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Louisiana Department of
EDUCATION



2002-2003

Annual Financial and Statistical Report

154th edition

June 2004

Cecil J. Picard, State Superintendent of Education

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July 2004

TO: **The Honorable Kathleen Babineaux Blanco, Governor of Louisiana**
Members of the Louisiana Legislature
Members of the State Board of Elementary and Secondary Education
Parish/City and Diocesan School Superintendents

FROM: **Cecil J. Picard** 
State Superintendent of Education

SUBJECT: **Annual Financial and Statistical Report**

A major function of the Louisiana Department of Education is to provide relevant and timely information related to education for a variety of readers. In keeping with that charge, I am pleased to provide you with the 154th Annual Financial and Statistical Report.

The production of a document such as this requires the effort and cooperation of our school districts and individuals in the Department of Education; I appreciate the contributions of all individuals, offices, sections, and school districts. I trust that this report will prove useful.

Please visit our web site at www.louisianaschools.net if you would like more information about the Department of Education's programs, initiatives, and statistical reports on schools and districts. If you have any questions or comments, please call the Division of Planning, Analysis and Information Resources at (225) 342-0917.

CJP: lbp

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East Carroll	II-77	Tensas	II-221
East Feliciana	II-81	Terrebonne	II-225
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Franklin	II-89	Vermilion	II-233
Grant	II-93	Vernon	II-237
Iberia	II-97	Washington	II-241
Iberville	II-101	Webster	II-245
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DISTRICT SPONSOR CODE LIST

66 City/Parish School Districts

City/Parish District Code	Parish/City District Name	City/Parish District Code	Parish/City District Name
001	Acadia	034	Morehouse
002	Allen	035	Natchitoches
003	Ascension	036	Orleans
004	Assumption	037	Ouachita
005	Avoyelles	038	Plaquemines
006	Beauregard	039	Pointe Coupee
007	Bienville	040	Rapides
008	Bossier	041	Red River
009	Caddo	042	Richland
010	Calcasieu	043	Sabine
011	Caldwell	044	St. Bernard
012	Cameron	045	St. Charles
013	Catahoula	046	St. Helena
014	Claiborne	047	St. James
015	Concordia	048	St. John the Baptist
016	DeSoto	049	St. Landry
017	East Baton Rouge	050	St. Martin
018	East Carroll	051	St. Mary
019	East Feliciana	052	St. Tammany
020	Evangeline	053	Tangipahoa
021	Franklin	054	Tensas
022	Grant	055	Terrebonne
023	Iberia	056	Union
024	Iberville	057	Vermilion
025	Jackson	058	Vernon
026	Jefferson	059	Washington
027	Jefferson Davis	060	Webster
028	Lafayette Parish	061	West Baton Rouge
029	Lafourche	062	West Carroll
030	LaSalle	063	West Feliciana
031	Lincoln	064	Winn
032	Livingston	065	City of Monroe
033	Madison	066	City of Bogalusa

Sponsor/Agency Outside the 66 City/Parish School Districts

Sponsor Code	Agency	Sponsor Code	Agency
<i>BESE/Special Schools</i>		<i>Type 2 Charter Schools</i>	
101	Special School District #1	321	New Vision Learning Academy
102	Special School District #2	324	Milestone Academy of Learning Experiences
302	Louisiana School For Math, Science & the Arts	325	Northwood Preparatory High School
304	Louisiana School for the Deaf	327	Fannie Lou Hamer Charter School
305	Louisiana School for the Visually Impaired	329	Glencoe Charter School
306	Louisiana Special Education Center	331	International School of Louisiana
334	New Orleans School for Creative Arts (NOCCA)	332	Tensas Charter School
<i>University Laboratory Schools</i>		333	Avoyelles Public Charter School
318	LSU University Laboratory School	335	East Baton Rouge Arts and Technology School
319	Southern University Lab School	336	Delhi Charter High School
		337	Belle Chase Academy, Inc.
		338	SABIS International School of New Orleans

Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1980	1990	2000	2003 (estimate)	Population Increase or Decrease between 2000 & 2003	Percent Increase or Decrease between 2000 & 2003
Acadia	56,427	55,882	58,861	59,165	304	0.52%
Allen	21,408	21,226	25,440	25,334	(106)	(0.42%)
Ascension	50,068	58,214	76,627	81,388	4,761	6.21%
Assumption	22,084	22,753	23,388	23,291	(97)	(0.41%)
Avoyelles	41,393	39,159	41,481	42,287	806	1.94%
Beauregard	29,692	30,083	32,986	33,190	204	0.62%
Bienville	16,387	16,201	15,752	15,580	(172)	(1.09%)
Bossier	80,721	86,088	98,310	102,087	3,777	3.84%
Caddo	252,437	248,253	252,161	254,216	2,055	0.81%
Calcasieu	167,223	168,134	183,577	184,693	1,116	0.61%
Caldwell	10,761	9,806	10,560	10,715	155	1.47%
Cameron	9,336	9,260	9,991	9,717	(274)	(2.74%)
Catahoula	12,287	11,065	10,920	10,717	(203)	(1.86%)
Claiborne	17,095	17,405	16,851	16,428	(423)	(2.51%)
Concordia	22,981	20,828	20,247	19,995	(252)	(1.24%)
DeSoto	25,727	25,699	25,494	25,490	(4)	(0.02%)
East Baton Rouge	366,191	380,105	412,852	416,881	4,029	0.98%
East Carroll	11,772	9,709	9,421	9,005	(416)	(4.42%)
East Feliciana	19,015	19,211	21,360	20,940	(420)	(1.97%)
Evangeline	33,343	33,274	35,434	35,180	(254)	(0.72%)
Franklin	24,141	22,387	21,263	20,848	(415)	(1.95%)
Grant	16,703	17,526	18,698	18,905	207	1.11%
Iberia	63,752	68,297	73,266	73,842	576	0.79%
Iberville	32,159	31,049	33,320	32,842	(478)	(1.43%)
Jackson	17,321	15,924	15,397	15,591	194	1.26%
Jefferson	454,592	448,306	455,466	456,779	1,313	0.29%
Jefferson Davis	32,168	30,722	31,435	30,826	(609)	(1.94%)
Lafayette	150,017	164,762	190,503	194,408	3,905	2.05%
Lafourche	82,483	85,860	89,974	91,034	1,060	1.18%
LaSalle	17,004	13,662	14,282	14,349	67	0.47%
Lincoln	39,763	41,745	42,509	42,882	373	0.88%
Livingston	58,806	70,523	91,814	99,108	7,294	7.94%
Madison	15,682	12,463	13,728	13,091	(637)	(4.64%)
Morehouse	34,803	31,938	31,021	30,520	(501)	(1.62%)
Natchitoches	39,863	37,199	39,080	39,328	248	0.63%
Orleans	557,927	496,938	484,674	469,271	(15,403)	(3.18%)
Ouachita	139,241	142,191	147,250	148,112	862	0.59%
Plaquemines	26,049	25,575	26,757	28,049	1,292	4.83%
Pointe Coupee	24,045	22,540	22,763	22,114	(649)	(2.85%)
Rapides	135,282	131,556	126,337	127,184	847	0.67%
Red River	10,433	9,518	9,622	9,556	(66)	(0.69%)
Richland	22,187	20,629	20,981	20,151	(830)	(3.96%)
Sabine	25,280	22,646	23,459	23,635	176	0.75%
St. Bernard	64,097	66,631	67,229	66,172	(1,057)	(1.57%)
St. Charles	37,259	42,437	48,072	48,351	279	0.58%
St. Helena	9,827	9,874	10,525	10,500	(25)	(0.24%)
St. James	21,495	20,879	21,216	21,139	(77)	(0.36%)
St. John the Baptist	31,924	39,996	43,044	44,053	1,009	2.34%
St. Landry	84,128	80,312	87,700	89,128	1,428	1.63%
St. Martin	40,214	44,097	48,583	49,294	711	1.46%
St. Mary	64,253	58,086	53,500	52,403	(1,097)	(2.05%)
St. Tammany	110,869	144,500	191,268	202,203	10,935	5.72%
Tangipahoa	80,698	85,709	100,588	102,078	1,490	1.48%
Tensas	8,525	7,103	6,618	6,252	(366)	(5.53%)
Terrebonne	94,393	96,982	104,503	106,823	2,320	2.22%
Union	21,167	20,796	22,803	22,330	(473)	(2.07%)
Vermilion	48,458	50,055	53,807	54,274	467	0.87%
Vernon	53,475	61,961	52,531	51,959	(572)	(1.09%)
Washington	44,207	43,185	43,926	43,634	(292)	(0.66%)
Webster	43,631	41,989	41,831	41,441	(390)	(0.93%)
West Baton Rouge	19,086	19,419	21,601	21,738	137	0.63%
West Carroll	12,922	12,093	12,314	12,208	(106)	(0.86%)
West Feliciana	12,186	12,915	15,111	15,177	66	0.44%
Winn	17,253	16,496	16,894	16,453	(441)	(2.61%)
State Totals	4,206,116	4,221,826	4,468,976	4,496,334	27,358	0.61%

Source: 1980 & 1990 US Census Data, and 2003 Population Estimate - The Research Division, College of Administration and Business, Louisiana Tech University

Source: 2000 US Census Data - US Census Data as found on the Louisiana State Census Data Website (www.state.la.us)

TABLE 2**Basic Facts About Louisiana
City/Parish Public Elementary/Secondary Schools, 2002-2003**

Number of City/Parish School Districts	66
Number of Public Schools	1,505
Number of Full-time Public School Teachers	49,371
Number of Public School Principals	1,477
Number of Students (End of Session Membership) in Public Schools ¹	702,004
Number of Public School Graduates	37,213
Public Schools Average Daily Membership (ADM)	714,773.8
Public Schools Average Daily Attendance (ADA)	668,186.9

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 66 City/Parish School Districts for grades pre-kindergarten (PK) through 12 and non-graded (NG) only.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK), K through 12 and non-graded (NG) students reported in membership on the *last day of class* by the 66 public school districts.

TABLE 3**Membership and Attendance of Louisiana and the Nation**

Membership and Attendance	Louisiana	The Nation ²
Public School Membership, Fall 2002 ¹	723,252	47,798,062
Percent Change in Public School Membership, Fall 2001 to 2002	-0.25%	+0.9%
Average Daily Attendance (ADA) as Percent of Membership, 2002-2003	92.4%	93.3%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2002-2003	93.5%	N/A ³

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

¹ Public School Fall Membership is the reported October 1, 2002 Elementary/Secondary Membership for the 66 public school districts and consists of pre-kindergarten (PK), K through 12, and non-graded (NG) students.

² National Education Association, *Rankings & Estimates: Rankings of the States 2002, Fall 2003 Revisions and Estimates of School Statistics 2003*.

³ Six states do not compute ADM.

TABLE 4**Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 1996-2003**

Year	Louisiana	The Nation
1996-1997	19.4	21.0
1997-1998	19.5	21.0
1998-1999	19.6	21.0
1999-2000	19.6	21.0
2000-2001	19.6	21.0
2001-2002	19.6	20.8
2002-2003	19.6	20.8

Source: *Louisiana and National ACT Profiles, 1996-2003, American College Testing Program*

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5**Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 1996-2003**

Year	Louisiana		The Nation	
	Math	Verbal	Math	Verbal
1996-1997	553	560	511	505
1997-1998	562	558	512	505
1998-1999	558	561	511	505
1999-2000	558	562	514	505
2000-2001	562	564	514	506
2001-2002	559	561	516	504
2002-2003	559	563	519	507

Source: *College Board, 2003*

**Adult Basic Education
and R.S. 17:14 Adult Education Programs, 1998-1999 to 2002-2003**

**TABLE 6
Enrollment**

Year	Average Age	Male	Female	White	Black	Other	Total
1998-99	24.8	17,601	18,021	17,999	15,407	2,216	35,622
1999-00	22.5	19,722	19,151	20,031	15,910	1,023	38,873
2000-01	26.3	16,170	15,925	15,292	14,423	2,380	32,095
2001-02	28.8	15,906	16,836	15,069	14,893	2,780	32,742
2002-03	28.1	16,232	17,592	14,960	15,712	3,152	33,824

Source: Division of Adult Education and Training, 2003

**TABLE 7
Achievement**

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	Recommended for GED Testing	Drops
1998-99	35,622	8.1	8.8	0.7	10,068	6,182
1999-00	38,873	7.1	8.0	0.9	10,161	7,055
2000-01	Post 11,868* Pre 30,725	4.9	5.7	0.8	11,084	9,394
2001-02	Post 15,750* Pre 30,139	6.4	7.7	1.3	10,772	10,584
2002-03	Post 16,285* Pre 29,513	6.4	8.0	1.6	9,758	13,273

Source: Division of Adult Education and Training, 2003

* = Post: (Post-Test) student assessment following a period of instruction.

Pre: (Pre-Test) student assessment upon entry into the program.

TABLE 8
Gender Distribution of Louisiana Public School Personnel, 2002-2003
with Totals for Two Prior Years

Personnel	2000-2001	2001-2002	2002-2003		
	Total	Total	Male	Female	Total
ADMINISTRATIVE					
Superintendents	66	66	54	12	66
Assistant Superintendents	51	44	35	6	41
Principals	1,486	1,453	682	795	1,477
Assistant Principals	1,062	1,070	473	616	1,089
Other District/School Administrators ¹	1,032	1,121	258	844	1,102
ADMINISTRATOR TOTALS	3,697	3,754	1,501	2,274	3,775
EDUCATIONAL/INSTRUCTIONAL SUPPORT					
Classroom Teachers (Full-Time)	49,349	49,352	8,920	40,451	49,371
Classroom Teachers (Part-Time)	194	177	53	165	218
Instructional Aides	10,768	10,849	480	10,576	11,056
Other Educational/Instructional Support	5,544	5,698	485	5,321	5,806
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	65,855	66,076	9,938	56,513	66,451
OFFICE/CLERICAL TOTALS ²	5,545	5,282	94	5,246	5,340
SUPPORT PERSONNEL TOTALS ³	25,254	25,301	8,086	17,378	25,464
SABBATICAL LEAVE TOTALS	568	536	48	373	421
GRAND TOTALS	100,919	100,949	19,667	81,784	101,451

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System. The 2002-2003 data are rounded sums of prorated headcounts.

¹ Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

² Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

³ Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

**Gender and Ethnicity of Public School Principals,
Assistant Principals, and Classroom Teachers
2000-2001 to 2002-2003**

Category	2000-2001		2001-2002		2002-2003	
	No.	Pct.	No.	Pct.	No.	Pct.
Principals						
Black Female	257	17.3%	269	18.5%	292	19.8%
Black Male	192	12.9%	177	12.2%	182	12.3%
White Female	503	33.8%	496	34.1%	501	33.9%
White Male	533	35.9%	510	35.1%	500	33.8%
Other Female	1	0.1%	1	0.1%	2	0.1%
Other Male	0	0.0%	0	0.0%	0	0.0%
Total Principals	1,486	100%	1,453	100%	1,477	100%
Assistant Principals						
Black Female	166	15.6%	182	17.0%	191	17.5%
Black Male	163	15.3%	152	14.2%	149	13.7%
White Female	379	35.7%	392	36.6%	424	39.0%
White Male	351	33.1%	341	31.9%	323	29.6%
Other Female	2	0.2%	2	0.2%	1	0.1%
Other Male	1	0.1%	1	0.1%	1	0.1%
Total Assistant Principals	1,062	100%	1,070	100%	1,089	100%
Classroom Teachers (Full-Time)						
Black Female	10,775	21.8%	10,709	21.7%	10,413	21.1%
Black Male	2,551	5.2%	2,542	5.2%	2,482	5.0%
White Female	29,228	59.2%	29,311	59.4%	29,681	60.1%
White Male	6,342	12.9%	6,326	12.8%	6,337	12.8%
Other Female	349	0.7%	362	0.7%	357	0.7%
Other Male	104	0.2%	102	0.2%	102	0.2%
Total Classroom Teachers	49,349	100%	49,352	100%	49,371	100%

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The 2002-2003 data are rounded sums of prorated headcounts.

TABLE 10**Education Levels of Public School Staff,
2000-2001 to 2002-2003**

Category	2000-2001		2001-2002		2002-2003	
	No.	Pct.	No.	Pct.	No.	Pct.
Principals						
Less than a Bachelor's Degree (or not reported)	0	0.0%	0	0.0%	0	0.0%
Bachelor's Degree	4	0.3%	7	0.5%	2	0.1%
Master's Degree	432	29.1%	425	29.2%	453	30.7%
Master's Degree + 30	882	59.4%	863	59.4%	872	59.0%
Specialist in Education	114	7.7%	108	7.4%	102	6.9%
Ph.D. or Ed.D.	54	3.6%	50	3.4%	47	3.2%
Total Principals	1,486	100%	1,453	100%	1,477	100%
Assistant Principals						
Less than a Bachelor's Degree (or not reported)	0	0.0%	0	0.0%	0	0.0%
Bachelor's Degree	8	0.8%	7	0.7%	12	1.1%
Master's Degree	408	38.4%	435	40.7%	456	41.9%
Master's Degree + 30	565	53.2%	545	50.9%	536	49.2%
Specialist in Education	64	6.0%	66	6.2%	68	6.2%
Ph.D. or Ed.D.	17	1.6%	17	1.6%	17	1.5%
Total Assistant Principals	1,062	100%	1,070	100%	1,089	100%
Classroom Teachers (Full-Time)						
Less than a Bachelor's Degree (or not reported)	213	0.4%	230	0.5%	219	0.4%
Bachelor's Degree	33,596	68.1%	33,821	68.5%	34,117	69.1%
Master's Degree	10,001	20.3%	9,875	20.0%	9,834	19.9%
Master's Degree + 30	5,002	10.1%	4,895	9.9%	4,687	9.5%
Specialist in Education	363	0.7%	366	0.7%	346	0.7%
Ph.D. or Ed.D.	174	0.4%	165	0.3%	168	0.3%
Total Classroom Teachers	49,349	100%	49,352	100%	49,371	100%

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The 2002-2003 data are rounded sums of prorated headcounts.

TABLE 11**Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Available General Fund Revenues
2001-2002	\$2,380,156,754	\$145,144,357	\$926,955,097	\$3,452,256,208	\$6,484,124,015
% of Total Available General Fund Revenues	36.71%	2.24%	14.30%	53.24%	
2002-2003	\$2,446,102,147	\$135,573,234	\$961,498,314	\$3,543,173,695	\$6,593,839,128
% of Total Available General Fund Revenues	37.10%	2.06%	14.58%	53.73%	

Source: Executive Budget of the State of Louisiana, FY 2004-2005, Supporting Budget Documents

* As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 12**Expenditure of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Funds Available
2001-2002	\$3,381,049,700	\$207,845,661	\$1,874,100,128	\$5,462,995,489	\$17,479,025,577
% of Total Funds Available	19.34%	1.19%	10.72%	31.25%	
2002-2003	\$3,496,139,869	\$224,923,531	\$2,028,948,755	\$5,750,012,155	\$18,224,249,111
% of Total Funds Available	19.18%	1.23%	11.13%	31.55%	

Source: Executive Budget of the State of Louisiana, FY 2004-2005, Supporting Budget Documents

* As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 13**Expenditures for Special Education Programs, 1992-1993 to 2002-2003**

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1992-1993	\$36,829,709	\$378,301,729	\$415,131,683
1993-1994	\$39,195,526	\$436,683,512	\$475,879,038
1994-1995	\$45,285,521	\$432,178,147	\$477,463,688
1995-1996	\$47,663,067	\$446,414,596	\$494,077,663
1996-1997	\$49,579,907	\$476,413,209	\$525,993,116
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2002-2003

BUDGET CATEGORY	Total of all Funds	State Activities	Subgrantee	Minimum Foundation	Supplemental Educational Assistance	Special School District #1
BUDGET						
FEDERAL APPROPRIATION	826,596,342	32,927,071	793,669,271	0	0	0
GENERAL FUND	2,448,240,987	47,053,448	108,289,313	2,249,416,287	25,737,313	17,744,626
INTERAGENCY TRANSFERS	121,384,985	15,304,322	100,987,154	0	0	5,093,509
SELF-GENERATED REVENUES	3,170,351	3,170,351	0	0	0	0
STATUTORY DEDICATION	295,624,983	1,047,687	70,087,914	222,298,177	2,052,090	139,115
AUXILIARY FUNDS	0	0	0	0	0	0
TOTAL BUDGET	3,695,017,648	99,502,879	1,073,033,652	2,471,714,464	27,789,403	22,977,250
EXPENDITURES						
SALARIES	42,253,330	26,353,914	0	0	0	15,899,416
OTHER COMPENSATION	2,071,989	1,880,599	0	0	0	191,390
RELATED BENEFITS	43,091,106	7,861,307	31,798,503	0	0	3,431,296
TRAVEL-IN STATE	1,469,431	1,331,525	0	0	0	137,906
TRAVEL-OUT OF STATE	635,661	630,172	0	0	0	5,489
OPERATING SERVICES	4,927,415	4,691,565	0	0	0	235,850
SUPPLIES	2,961,809	2,218,943	0	0	0	742,866
PROFESSIONAL SERVICES	24,222,483	23,950,789	212,794	0	0	58,900
OTHER CHARGES	3,354,140,427	3,019,922	857,193,660	2,466,411,320	27,511,077	4,448
CAPITAL OUTLAYS	2,392,575	1,992,011	0	0	0	400,564
AUXILIARY PROGRAM EXPENDITURE	1,586	1,586	0	0	0	0
INTERAGENCY TRANSFERS	17,734,315	10,264,438	6,804,243	0	0	665,634
MAJOR REPAIR - BUILDING	24,950	24,950	0	0	0	0
TOTAL EXPENDITURES	3,495,927,077	84,221,721	896,009,200	2,466,411,320	27,511,077	21,773,759
BALANCES						
FEDERAL BALANCE	141,690,581	7,987,329	133,703,252	0	0	0
GENERAL FUND BALANCE	2,138,536	705,041	1,174,744	0	154,985	103,766
INTERAGENCY BALANCE	27,415,936	5,070,111	21,246,100	0	0	1,099,725
SELF-GENERATED BALANCE	1,467,332	1,467,332	0	0	0	0
STATUTORY DEDICATION	26,378,187	51,345	20,900,357	5,303,144	123,341	0
AUXILIARY FUNDS	0	0	0	0	0	0
1999-00 FUND LEVEL ADJUSTMENT	0	0	0	0	0	0
TOTAL BUDGET BALANCE	199,090,572	15,281,158	177,024,453	5,303,144	278,326	1,203,491

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15**Louisiana Minimum Foundation Program, 2002-2003**

Total State Support Level 1 and Level 2	\$2,317,556,018
Plus Level 3 State Support	
Minimum Pay Raise Support	\$61,144,671
Foreign Language Associates	\$4,244,400
Hold Harmless	\$84,620,496
Plus Lab School Funding per R.S. 17:350.21	
LSU Laboratory School	\$2,902,172
SU Laboratory School	\$1,546,896
Total Allocation	\$2,472,014,653
Plus/Minus Prior Year Adjustments	(\$5,603,333)
Total Distribution	\$2,466,411,320
Total Appropriation	\$2,442,908,849
State General Fund Impact	\$23,502,471

Source: Louisiana Department of Education, Circular Number 1071, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16**Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2001-2002 and 2002-2003**

Category	2001-2002	2002-2003
Current Expenditures ¹	\$4,746,665,643	\$4,994,475,956
Adjusted October MFP Student Count ²	712,598	707,867
Expenditure Per Student in MFP Adjusted October Student Count	\$6,661	\$7,056
Elementary/Secondary Enrollment ³	725,027	723,252
Expenditure Per Student in Elementary/Secondary Enrollment	\$6,547	\$6,906
Average Daily Membership ⁴	718,760	714,774
Expenditure Per Student in Average Daily Membership	\$6,604	\$6,987
Average Daily Attendance ⁴	674,182	668,187
Expenditure Per Student in Average Daily Attendance	\$7,041	\$7,475

¹ Source: Annual Financial Report, 2001-2002 and 2002-2003

² Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 2001-2002 and 2002-2003

³ Source: Fall (October) SIS Report

⁴ Source: End-Of-Year SIS Report

TABLE 17

**Louisiana Local Education Agencies' Revenue
From Local, State, and Federal Sources, 2000-2001 to 2002-2003**

Source of Revenue	2000-2001		2001-2002		2002-2003	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
Local						
Local Total	\$1,978,896,656	39.71%	\$2,028,160,015	38.80%	\$2,084,854,023	38.23%
State						
Unrestricted	2,280,616,772	45.76%	2,392,038,052	45.77%	2,472,236,084	45.33%
Restricted	112,898,048	2.27%	112,667,309	2.16%	135,471,893	2.48%
In Lieu of Taxes	29,323,626	.59%	29,092,191	.56%	29,256,835	0.54%
For/On Behalf of LEA	2,595,687	.05%	2,310,376	.04%	2,016,440	0.04%
State Total	2,425,434,133	48.67%	2,536,107,928	48.53%	2,638,981,252	48.39%
Federal						
Unrestricted	8,435,791	.17%	9,416,630	.18%	16,229,504	0.30%
Restricted	553,908,827	11.11%	633,127,357	12.11%	695,265,783	12.75%
In Lieu of Taxes	1,531,989	.03%	2,283,674	.04%	2,412,671	0.04%
For/On Behalf of LEA	15,726,829	.32%	17,591,663	.34%	15,912,604	0.29%
Total Federal	579,603,436	11.63%	662,419,324	12.67%	729,820,562	13.38%
Total Revenue	4,983,934,225	100.0%	5,226,687,267	100.00%	5,453,655,837	100.00%
Other Sources	397,726,502		594,389,734		523,044,794	
Total Revenue and Other Sources	5,381,660,727		5,821,077,001		5,976,700,631	

Source: 2000-2001, 2001-2002, and 2002-2003 Annual Financial Reports

TABLE 18**Louisiana Local Education Agencies' Total Expenditures, by Function,
2000-2001 and 2001-2002**

Expenditure Function	2001-2002 Amount	% of Total	2002-2003 Amount	% of Total
I. Instruction				
A. Regular Programs	\$1,843,854,773		\$1,902,555,431	
B. Special Education Programs	653,722,661		692,789,240	
C. Vocational Education Programs	100,938,678		105,746,947	
D. Other Instructional Programs	105,788,424		109,413,588	
E. Adult/Continuing Education	15,191,216		18,542,201	
F. Special Programs	223,912,242		247,686,506	
H. Total Instruction	2,943,407,994	54.00%	3,076,733,913	53.87%
II. Instructional Support				
A. Pupil Support Programs	197,820,676		212,565,157	
B. Instructional Staff Services	218,472,254		235,590,732	
C. School Administration	258,257,205		267,296,846	
D. Total Instructional Support	674,550,135	12.38%	715,452,735	12.53%
III. Non-Instructional Support				
A. General Administration	109,845,074		118,065,654	
B. Business Services	50,329,682		53,667,923	
C. Operation & Maintenance	422,735,382		461,177,881	
D. Student Transportation Services	262,039,516		271,779,055	
E. Central Services	54,952,912		58,291,969	
F. Total Non-Instructional Support	899,902,566	16.51%	962,982,482	16.86%
IV. Non-Instructional Services				
A. Food Service Operations	309,619,776		317,692,457	
B. Enterprise Operations	82,767		86,013	
C. Community Service Operations	7,487,701		7,903,159	
D. Total Non-Instructional Services	317,190,244	5.82%	325,681,629	5.70%
V. Facility Acquisition and Construction Services				
A. Facility Acquisition and Construction	354,619,567	6.51%	323,320,549	5.66%
VI. Debt Services				
A. Debt Services	260,703,352	4.78%	306,901,392	5.37%
Total Expenditures	5,450,373,858	100.00%	5,711,072,700	100.00%
VII. Other Uses of Funds				
A. Fund Transfers	315,837,245		345,864,533	
Total Expenditures and Other Uses	5,766,211,103		6,056,937,233	

Source: Annual Financial Reports, 2001-2002 and 2002-2003, Louisiana Department of Education

Section II

City/Parish School District Profiles

GENERAL EXPLANATION OF DATA

PLEASE NOTE: THE DATA REPORTED FOR THE LOUISIANA STATE SUMMARY PROFILE HAS CHANGED

In an effort to report all of Louisiana's schools and student enrollment data, this year's Annual Financial and Statistical Report (AFSR) has undergone a major change in the data included in the Louisiana State Summary Profile (beginning on page II-1).

In previous year's AFSR, the Louisiana State Summary Profile was an aggregation of data that included ONLY the 66 City/Parish school districts. In this year's AFSR, the Louisiana State Summary Profile not only includes aggregated data from the 66 City/Parish school districts but ALSO includes data from schools that are not under the control of a City/Parish school district. These schools include the following:

Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 66 City/Parish school districts; those schools in Special School District #1 and Special School District #2; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education, such as the Louisiana School for the Deaf and the Louisiana School for the Visually Impaired.

In addition to the Louisiana State Summary Profile, the layout of this report includes four profile pages of data per City/Parish school district, four profile pages for the Total of City/Parish school districts, and four profile pages of data for each of the following groups of schools:

- (1) BESE/Special Schools—schools operated under the Board of Elementary and Secondary Education, Special School District #1, Special School District #2, NOCCA, and the Louisiana School for Math, Science, and the Performing Arts;
- (2) Independently-Reporting Laboratory Schools—LSU and SU; and
- (3) Type 2 Charter Schools.

The **Louisiana** profile pages from prior AFSR documents can be directly compared to profile pages for the **Total of City/Parish school districts** in this year's document. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's **Louisiana** profile pages.

The Profiles are based on the following:

- (1) public education data gathered from the public school systems, and
- (2) nonpublic education data collected from the 371 nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

Note: Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: October 1 Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: October 1 Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to: legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Cross-Reference Between AFSR Item 6 and Table 8

Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (X's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Note: These data are only reported for the 66 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

Local Sources. Revenues derived from local ad valorem and sales taxes and other local sources.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Adult Education, PIP, Non-public Transportation, Non-public Textbooks, and Teacher Supplies.

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, Capital Outlay, HeadStart, Vocational Education, School Food Service, Adult Basic Education, Special Education, and Improving America's Schools Act.

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) from State funds, which can be used for any legal purpose desired by the LEA within restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA from State funds that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned, usually to the State.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a State to the LEA in lieu of taxes it would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the State.

Revenue for/on behalf of LEA. Commitments or payments made by the State for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment of a pension fund by the State on behalf of a LEA employee for services rendered to the LEA and a contribution of fixed assets by a State unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the sale of bonds, the sale or compensation for loss of fixed assets, loans, capital leases, judgements, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Note: *These data are only reported for the 66 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally retarded, or physically handicapped.

Vocational Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and extended day programs.

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range objectives of adults who have completed or interrupted formal schooling, having accepted adult roles and responsibilities. Programs include activities to foster the development of fundamental tools of learning; preparing students for a post secondary career; preparing students for post secondary education programs, upgrade occupational competence; prepare students for a new or different career; develop skills and appreciation for special interests; or to enrich the aesthetic qualities of life.

Community/Junior College Education Programs. Activities for students attending an institution of higher education that usually offers the first two years of college instruction.

Support Services Programs

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Child Welfare and Attendance, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Supervision of Improvement of Instruction, Instruction and Curriculum Development, Instructional Staff Training, and Education Media Services.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operating Buildings, Care and Upkeep of Grounds, and Security Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and federal law. Included are trips between home and school, and trips to school activities: for example, Regular Transportation and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development, evaluation, information, staff, and data processing services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA Child Nutrition regulations for participating schools or LEA.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, a child care center for working mothers, etc.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: General Fund Asset and Long-Term Debt

Note: These data are only reported for the 66 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: These data are only reported for the 66 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from parish to parish. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections by the Sheriff on Taxes Other Than School Taxes. The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: These data are only reported for the 66 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Note: *These data are only reported for the 66 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of December 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source: Louisiana Network of Special Education Records (LANSER).*

Item 14: School Food Service

Note: *These data are only reported for the 66 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: :Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the adjusted October Student Membership Count according to the Minimum Foundation Program (MFP) definition.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\textit{Total Actual Salaries (including PIP)}}{\textit{Total Related Teachers' Full - Time Equivalents}}$$

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned. More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: <http://www.louisianaschools.net/lde/pair/1486.html>.

Item 16: Education Levels of Public School Staff

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 is the last year these data will be collected from the Nonpublic Schools.

Public School Membership at End-of-Session. The total number of students in membership as of the end of the school session as reported to the LDE at the school level by dioceses and schools.

Average Daily Membership. The aggregate membership of students in a school during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the 371 nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

Louisiana State Summary

2002-2003

Includes the 66 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, and Type 2 Charter schools).

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2,393	4,578	171,828	6,004	171,546	356,349
MALE	2,532	4,831	176,751	6,226	182,827	373,167
TOTAL	4,925	9,409	348,579	12,230	354,373	729,516

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
21,858	55,020	56,016	54,879	56,622	60,269	54,981	57,960	56,540	60,930	535,075
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
57,823	48,934	43,760	42,385	192,902	1,539		729,516			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	528,894.0	177,657.0	1,314.0	707,865.0
AVERAGE DAILY MEMBERSHIP	531,603.4	187,850.4	1,380.9	720,834.6
AVERAGE DAILY ATTENDANCE	500,966.9	171,768.9	1,265.0	674,000.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	120	324	8,372	282	11,039	20,137
MALE	111	301	6,454	252	10,353	17,471
TOTAL	231	625	14,826	534	21,392	37,608

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
841	252	291	167	1,551	32

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	1	0.8	1	0.8	51	38.6	49	37.1	30	22.7
	ASIAN	2	1.1	0	0.0	82	47.1	56	32.2	34	19.5	174	100.0
	BLACK	235	0.9	541	2.0	10,554	38.9	6,189	22.8	9,610	35.4	27,129	100.0
	HISPANIC	2	0.4	2	0.4	237	49.5	130	27.1	108	22.6	479	100.0
	WHITE	531	1.0	990	1.9	29,943	56.5	9,634	18.2	11,861	22.4	52,959	100.0
	TOTAL	771	1.0	1,535	1.9	40,867	50.5	16,058	19.9	21,643	26.8	80,873	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	10	50.0	0	0.0	10	50.0	20	100.0
	ASIAN	0	0.0	0	0.0	28	60.9	7	15.2	11	23.9	46	100.0
	BLACK	88	1.1	341	4.3	2,527	31.9	525	6.6	4,432	56.0	7,913	100.0
	HISPANIC	3	2.9	1	1.0	69	67.6	8	7.8	21	20.6	102	100.0
	WHITE	266	2.3	823	7.0	6,474	55.1	477	4.1	3,700	31.5	11,740	100.0
	TOTAL	356	1.8	1,165	5.9	9,107	45.9	1,018	5.1	8,175	41.2	19,821	100.0
GRAND TOTAL		1,127	1.1	2,700	2.7	49,974	49.6	17,075	17.0	29,817	29.6	100,694	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

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ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5,514	4,665	12,783	5,538	5,268	5,495	10,711	49,974
PRINCIPALS	0	1	58	87	150	231	959	1,487
ASSISTANT PRINCIPALS	3	0	137	131	165	187	474	1,097
TOTAL	5,517	4,666	12,978	5,756	5,584	5,913	12,144	52,558

ITEM 8 - REVENUE

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	38.23
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	45.33
	RESTRICTED GRANTS-IN-AID	2.48
	REVENUE IN LIEU OF TAXES	0.54
	REVENUE FOR/ON BEHALF OF LEA	0.04
	TOTAL STATE SOURCES	48.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.30
	RESTRICTED GRANTS-IN-AID	12.75
	REVENUE IN LIEU OF TAXES	0.04
	REVENUE FOR/ON BEHALF OF LEA	0.29
	TOTAL FEDERAL SOURCES	13.38
TOTAL REVENUE	5,453,655,837	100.00
OTHER SOURCES OF FUNDS	523,044,794	
TOTAL REVENUES AND OTHER SOURCES	5,976,700,631	

ITEM 9 - EXPENDITURES

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	1,902,555,431	33.31	1,880,753,130	37.66
SPECIAL EDUCATION PROGRAMS	692,789,240	12.13	687,212,800	13.76
VOCATIONAL EDUCATION PROGRAMS	105,746,947	1.85	99,217,905	1.99
OTHER INSTRUCTIONAL PROGRAMS	109,413,588	1.92	104,894,404	2.10
SPECIAL PROGRAMS	247,686,506	4.34	240,472,866	4.81
ADULT/CONTINUING EDUCATION PROGRAMS	18,542,201	0.32	17,421,002	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	3,076,733,913	53.87	3,029,972,107	60.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	212,565,157	3.72	210,509,263	4.21
INSTRUCTIONAL STAFF SERVICES	235,590,732	4.13	230,575,376	4.62
SCHOOL ADMINISTRATION	267,296,846	4.68	265,858,656	5.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	715,452,735	12.53	706,943,295	14.15
GENERAL ADMINISTRATION	118,065,654	2.07	117,492,398	2.35
BUSINESS SERVICES	53,667,923	0.94	52,829,344	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	461,177,881	8.08	454,721,892	9.10
STUDENT TRANSPORTATION SERVICES	271,779,055	4.76	262,075,372	5.25
CENTRAL SERVICES	58,291,969	1.02	51,418,470	1.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	962,982,482	16.86	938,537,476	18.79
TOTAL SUPPORT SERVICES	1,678,435,217	29.39	1,645,480,771	32.95
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	317,692,457	5.56	311,188,781	6.23
ENTERPRISE OPERATIONS	86,013	0.00	86,013	0.00
COMMUNITY SERVICE OPERATIONS	7,903,159	0.14	7,748,284	0.16
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	325,681,629	5.70	319,023,078	6.39
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	323,320,549	5.66	0	0.00
DEBT SERVICE	306,901,392	5.37	0	0.00
TOTAL EXPENDITURES	5,711,072,700	100.00	4,994,475,956	100.00
FUND TRANSFER	345,864,533			
TOTAL ALL EXPENDITURES AND OTHER USES	6,056,937,233			

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ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT *The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.*

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,010,664,605	247,667,979	246,160,370	2,012,172,214
OTHER LONG-TERM OBLIGATIONS	89,004,755	18,814,252	21,424,749	86,394,258
VESTED COMPENSATED ABSENCES	219,687,636	35,349,445	51,232,430	203,804,651
FIXED ASSETS	5,327,967,738	599,464,844	349,451,817	5,577,980,765

ITEM 11 - SCHOOL SYSTEM TAXATION *The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.*

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.16	127,194,198	0.00	4.31	18	0	127,194,198
RENEWABLE TAXES	22.26	465,789,377	0.00	68.22	114	16,444,359	482,233,736
DEBT SERVICES TAXES	4.59	94,571,430	0.00	93.63	157	70,995,956	165,567,386
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.06	17,402,234	0.00	0.00	6	32,741	17,434,975
TOTAL AD VALOREM TAXES	32.07	704,957,239	0.00	166.16	295	87,473,056	792,430,295
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.88	1,092,028,182		28,922,775	1,120,950,957
DISTRICT/WARD SALES AND USE TAXES			0.01	543,712		1,597,123	2,140,835
TOTAL SALES AND USE TAXES			1.89	1,092,571,894		30,519,898	1,123,091,792

ITEM 12 - YEAR-END FUND BALANCE *The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.*

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,762,528	1,505,399	355,445	6,411,839	4,415,099	-94,686,874	-80,236,564
RESIDUAL EQUITY TRANSFER IN	143,124	0	0	81,638	0	1,686	226,448
RESIDUAL EQUITY TRANSFER OUT	0	7,812	0	298,463	1,686	0	307,961
PRIOR YEAR ADJUSTMENT	-7,351,639	-139,080	81,233	-685,634	-8,054,973	14,673,243	-1,476,850
BALANCES AT BEGINNING OF YEAR	642,083,010	3,179,817	26,895	154,518,751	215,968,739	449,791,193	1,465,568,405
BALANCES AT END OF YEAR	636,637,024	4,538,332	463,573	160,028,139	212,327,184	369,779,210	1,383,773,462

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	203	3,415	6,511	1,486	44	11,456	
2. HEARING IMPAIRMENTS	0	72	366	431	58	0	855	
3. DEAF	0	55	169	227	44	1	441	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	5,396	17,178	2,409	44	1	19,632	
5. VISUAL IMPAIRMENTS	0	48	187	199	34	0	420	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	11	1,421	3,497	266	2	5,186	
7. ORTHOPEDIC IMPAIRMENTS	0	174	644	586	129	0	1,359	
8. OTHER HEALTH IMPAIRMENTS	0	236	3,823	4,750	366	1	8,940	
9. SPECIFIC LEARNING DISABILITIES	0	12	9,996	23,052	2,679	5	35,732	
10. DEAF-BLINDNESS	0	2	3	6	2	0	11	
11. MULTIPLE DISABILITIES	0	94	375	412	184	7	978	
12. AUTISM	0	205	830	507	156	6	1,499	
13. TRAUMATIC BRAIN INJURY	0	17	111	156	24	2	293	
14. DEVELOPMENTAL DELAY	0	4,244	3,440	0	0	0	3,440	
15. INFANT/TODDLER W/ DISABILITIES	2,483	0	0	0	0	0	2,483	
16. NONCATEGORICAL PRESCHOOL	0	0	0	0	0	0	10,769	
TOTAL FOR CATEGORIES 1-16	2,483	10,769	41,958	42,743	5,472	69	103,494	
GIFTED	0	232	8,901	11,711	308	0	21,055	
TALENTED	0	0	1,249	3,347	205	0	4,768	

Louisiana State Summary

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	198,343	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$178,972,921
AVERAGE NUMBER OF LUNCHES DAILY	474,489	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$113,943,027

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

Current Expenditure Per Student and Average Teacher Salary data are for the 66 City/Parish school districts ONLY.

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,547	\$6,906
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,328	\$37,166

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	0.1	456	30.7	877	59.1	102	6.9	47	3.2	1,485	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
TOTAL PRINCIPALS	0	0.0	2	0.1	456	30.7	878	59.1	102	6.9	48	3.2	1,487	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	13	1.2	453	41.5	538	49.3	68	6.2	19	1.7	1,091	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	13	1.2	459	41.8	538	49.0	68	6.2	19	1.7	1,097	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	75	0.2	30,657	67.1	9,661	21.1	4,783	10.5	362	0.8	169	0.4	45,707	100.0
WITHOUT CERTIFICATE	152	3.6	3,718	87.1	343	8.0	20	0.5	3	0.1	31	0.7	4,267	100.0
TOTAL FT CLASSROOM TEACHERS	227	0.5	34,375	68.8	10,004	20.0	4,803	9.6	365	0.7	200	0.4	49,974	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	163	1,299	10,383	1,238	55,108	68,191
MALE	161	1,404	9,770	1,002	55,622	67,959
TOTAL	324	2,703	20,153	2,240	110,730	136,150

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
8,434	10,638	10,036	9,900	9,714	9,924	9,918	10,192	10,547	10,527	99,830
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
9,445	8,982	8,783	8,585	35,795	441	84	136,150			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	99,920	35,290	135,210
AVERAGE DAILY MEMBERSHIP	99,400	36,425	135,825
AVERAGE DAILY ATTENDANCE	95,660	34,990	130,649

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	79	505	93	3,636	4,317
MALE	5	82	453	57	3,530	4,127
TOTAL	9	161	958	150	7,166	8,444

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
230	14	51	76	371

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	376	386	376	371
NUMBER OF FACULTY	10,514	10,711	10,962	10,980

Total of City/Parish School Districts 2002-2003

Only includes the 66 City/Parish school districts. Excludes schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, and Type 2 Charter schools).

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2,375	4,521	170,593	5,940	170,282	353,711
MALE	2,515	4,765	174,770	6,160	181,331	369,541
TOTAL	4,890	9,286	345,363	12,100	351,613	723,252

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
21,825	54,574	55,581	54,448	56,241	59,870	54,589	57,553	56,072	60,357	531,110
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
57,078	48,601	43,325	41,847	190,851	1,291		723,252			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	525,133.0	175,801.0	1,070.0	702,004.0
AVERAGE DAILY MEMBERSHIP	527,785.3	185,860.3	1,128.3	714,773.8
AVERAGE DAILY ATTENDANCE	497,308.7	169,859.1	1,019.1	668,186.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	120	314	8,286	276	10,927	19,923
MALE	111	294	6,383	250	10,252	17,290
TOTAL	231	608	14,669	526	21,179	37,213

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
834	252	285	134	1,505	28

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	1	0.8	1	0.8	49	38.0	49	38.0	29	22.5
	ASIAN	2	1.2	0	0.0	80	46.8	55	32.2	34	19.9	171	100.0
	BLACK	232	0.9	530	2.0	10,413	39.2	6,000	22.6	9,422	35.4	26,597	100.0
	HISPANIC	2	0.5	2	0.4	228	50.0	118	25.9	106	23.3	456	100.0
	WHITE	528	1.0	974	1.9	29,681	56.7	9,490	18.1	11,713	22.4	52,385	100.0
	TOTAL	765	1.0	1,507	1.9	40,451	50.7	15,712	19.7	21,304	26.7	79,738	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	10	50.0	0	0.0	10	50.0	20	100.0
	ASIAN	0	0.0	0	0.0	27	62.8	7	16.3	9	20.9	43	100.0
	BLACK	88	1.1	339	4.4	2,482	32.0	484	6.2	4,354	56.2	7,747	100.0
	HISPANIC	3	3.2	1	1.1	65	69.1	6	6.4	19	20.2	94	100.0
	WHITE	259	2.3	811	7.1	6,337	55.2	459	4.0	3,622	31.5	11,488	100.0
	TOTAL	349	1.8	1,151	5.9	8,920	46.0	957	4.9	8,015	41.3	19,392	100.0
GRAND TOTAL		1,114	1.1	2,658	2.7	49,371	49.8	16,668	16.8	29,318	29.6	99,130	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Total of City/Parish School Districts

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5,474	4,608	12,645	5,493	5,210	5,402	10,539	49,371
PRINCIPALS	0	1	58	87	149	231	950	1,477
ASSISTANT PRINCIPALS	3	0	136	129	165	185	471	1,089
TOTAL	5,477	4,609	12,839	5,709	5,525	5,818	11,960	51,937

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	38.23
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	45.33
	RESTRICTED GRANTS-IN-AID	2.48
	REVENUE IN LIEU OF TAXES	0.54
	REVENUE FOR/ON BEHALF OF LEA	0.04
	TOTAL STATE SOURCES	48.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.30
	RESTRICTED GRANTS-IN-AID	12.75
	REVENUE IN LIEU OF TAXES	0.04
	REVENUE FOR/ON BEHALF OF LEA	0.29
	TOTAL FEDERAL SOURCES	13.38
TOTAL REVENUE	5,453,655,837	100.00
OTHER SOURCES OF FUNDS	523,044,794	
TOTAL REVENUES AND OTHER SOURCES	5,976,700,631	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	1,902,555,431	33.31	1,880,753,130	37.66
SPECIAL EDUCATION PROGRAMS	692,789,240	12.13	687,212,800	13.76
VOCATIONAL EDUCATION PROGRAMS	105,746,947	1.85	99,217,905	1.99
OTHER INSTRUCTIONAL PROGRAMS	109,413,588	1.92	104,894,404	2.10
SPECIAL PROGRAMS	247,686,506	4.34	240,472,866	4.81
ADULT/CONTINUING EDUCATION PROGRAMS	18,542,201	0.32	17,421,002	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	3,076,733,913	53.87	3,029,972,107	60.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	212,565,157	3.72	210,509,263	4.21
INSTRUCTIONAL STAFF SERVICES	235,590,732	4.13	230,575,376	4.62
SCHOOL ADMINISTRATION	267,296,846	4.68	265,858,656	5.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	715,452,735	12.53	706,943,295	14.15
GENERAL ADMINISTRATION	118,065,654	2.07	117,492,398	2.35
BUSINESS SERVICES	53,667,923	0.94	52,829,344	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	461,177,881	8.08	454,721,892	9.10
STUDENT TRANSPORTATION SERVICES	271,779,055	4.76	262,075,372	5.25
CENTRAL SERVICES	58,291,969	1.02	51,418,470	1.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	962,982,482	16.86	938,537,476	18.79
TOTAL SUPPORT SERVICES	1,678,435,217	29.39	1,645,480,771	32.95
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	317,692,457	5.56	311,188,781	6.23
ENTERPRISE OPERATIONS	86,013	0.00	86,013	0.00
COMMUNITY SERVICE OPERATIONS	7,903,159	0.14	7,748,284	0.16
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	325,681,629	5.70	319,023,078	6.39
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	323,320,549	5.66	0	0.00
DEBT SERVICE	306,901,392	5.37	0	0.00
TOTAL EXPENDITURES	5,711,072,700	100.00	4,994,475,956	100.00
FUND TRANSFER	345,864,533			
TOTAL ALL EXPENDITURES AND OTHER USES	6,056,937,233			

Total of City/Parish School Districts

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,010,664,605	247,667,979	246,160,370	2,012,172,214
OTHER LONG-TERM OBLIGATIONS	89,004,755	18,814,252	21,424,749	86,394,258
VESTED COMPENSATED ABSENCES	219,687,636	35,349,445	51,232,430	203,804,651
FIXED ASSETS	5,327,967,738	599,464,844	349,451,817	5,577,980,765

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	5.16	127,194,198	0.00	4.31	18	0	127,194,198
RENEWABLE TAXES	22.26	465,789,377	0.00	68.22	114	16,444,359	482,233,736
DEBT SERVICES TAXES	4.59	94,571,430	0.00	93.63	157	70,995,956	165,567,386
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.06	17,402,234	0.00	0.00	6	32,741	17,434,975
TOTAL AD VALOREM TAXES	32.07	704,957,239	0.00	166.16	295	87,473,056	792,430,295
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.88	1,092,028,182	28,922,775	1,120,950,957	
DISTRICT/WARD SALES AND USE TAXES			0.01	543,712	1,597,123	2,140,835	
TOTAL SALES AND USE TAXES			1.89	1,092,571,894	30,519,898	1,123,091,792	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,762,528	1,505,399	355,445	6,411,839	4,415,099	-94,686,874	-80,236,564
RESIDUAL EQUITY TRANSFER I	143,124	0	0	81,638	0	1,686	226,448
RESIDUAL EQUITY TRANSFER OUT	0	7,812	0	298,463	1,686	0	307,961
PRIOR YEAR ADJUSTMENT	-7,351,639	-139,080	81,233	-685,634	-8,054,973	14,673,243	-1,476,850
BALANCES AT BEGINNING OF YEA	642,083,010	3,179,817	26,895	154,518,751	215,968,739	449,791,193	1,465,568,405
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3. DEAF	0	0	169	227	44	1	441
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	17,178	2,409	44	1	19,632
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10. DEAF-BLINDNESS	0	0	3	6	2	0	11
11. MULTIPLE DISABILITIES	0	0	375	412	184	7	978
12. AUTISM	0	0	830	507	156	6	1,499
13. TRAUMATIC BRAIN INJUR	0	0	111	156	24	2	293
14. DEVELOPMENTAL DELAY	0	0	3,440	0	0	0	3,440
15. INFANT/TODDLER W/ DISABILITIE	2,483	0	0	0	0	0	2,483
16. NONCATEGORICAL PRESCHOOL	0	10,769	0	0	0	0	10,769
TOTAL FOR CATEGORIES 1-16	2,483	10,769	41,958	42,743	5,472	69	103,494
GIFTED	0	224	8,901	11,622	308	0	21,055
TALENTED	0	0	1,249	3,314	205	0	4,768

Total of City/Parish School Districts

ITEM 14 - SCHOOL FOOD SERVICE

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	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	0.1	453	30.7	871	59.1	102	6.9	46	3.1	1,475	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
TOTAL PRINCIPALS	0	0.0	2	0.1	453	30.7	872	59.0	102	6.9	47	3.2	1,477	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	12	1.1	452	41.7	536	49.4	68	6.3	17	1.5	1,085	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	12	1.1	456	41.9	536	49.2	68	6.2	17	1.5	1,089	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	68	0.2	30,465	67.4	9,515	21.0	4,672	10.3	343	0.8	163	0.4	45,226	100.0
WITHOUT CERTIFICATE	151	3.6	3,652	88.1	319	7.7	15	0.4	3	0.1	5	0.1	4,145	100.0
TOTAL FT CLASSROOM TEACHERS	219	0.4	34,117	69.1	9,834	19.9	4,687	9.5	346	0.7	168	0.3	49,371	100.0

NONPUBLIC SCHOOLS

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FEMALE	163	1,299	10,383	1,238	55,108	68,191
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TOTAL	324	2,703	20,153	2,240	110,730	136,150

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PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
8,434	10,638	10,036	9,900	9,714	9,924	9,918	10,192	10,547	10,527	99,830
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
9,445	8,982	8,783	8,585	35,795	441	84	136,150			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	99,920	35,290	135,210
AVERAGE DAILY MEMBERSHIP	99,400	36,425	135,825
AVERAGE DAILY ATTENDANCE	95,660	34,990	130,649

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	79	505	93	3,636	4,317
MALE	5	82	453	57	3,530	4,127
TOTAL	9	161	958	150	7,166	8,444

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
230	14	51	76	371

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	376	386	376	371
NUMBER OF FACULTY	10,514	10,711	10,962	10,980

Acadia 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	7	8	1,360	22	3,326	4,723
MALE	9	4	1,378	20	3,532	4,943
TOTAL	16	12	2,738	42	6,858	9,666

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
290	751	761	790	727	800	734	815	755	710	7,133
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
776	581	586	529	2,472	61		9,666			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,031.0	2,328.0	52.0	9,411.0
AVERAGE DAILY MEMBERSHIP	7,065.6	2,412.0	55.6	9,533.1
AVERAGE DAILY ATTENDANCE	6,581.3	2,190.7	48.9	8,820.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	58	0	198	256
MALE	0	0	39	0	176	215
TOTAL	0	0	97	0	374	471

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	4	5	1	27	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	0.5	2	1.0	57	29.2	69	35.4	66	33.8	195	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	5	0.5	14	1.5	507	53.9	213	22.6	202	21.5	941	100.0		
	TOTAL	6	0.5	16	1.4	565	49.6	283	24.9	268	23.6	1,138	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.7	7	11.9	16	27.1	3	5.1	32	54.2	59	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	3	1.6	17	9.1	88	47.1	6	3.2	73	39.0	187	100.0		
	TOTAL	4	1.6	24	9.8	104	42.3	9	3.7	105	42.7	246	100.0		
GRAND TOTAL		10	0.7	40	2.9	669	48.3	292	21.1	373	27.0	1,384	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	115	62	175	77	68	62	110	669
PRINCIPALS	0	0	0	0	0	4	23	27
ASSISTANT PRINCIPALS	0	0	0	2	3	3	5	13
TOTAL	115	62	175	79	71	69	138	709

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,874,585	21.98
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,219,470	55.81
	RESTRICTED GRANTS-IN-AID	1,302,905	2.06
	REVENUE IN LIEU OF TAXES	254,448	0.40
	REVENUE FOR/ON BEHALF OF LEA	29,968	0.05
	TOTAL STATE SOURCES	36,806,791	58.32
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,237	0.01
	RESTRICTED GRANTS-IN-AID	11,803,367	18.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	616,861	0.98
	TOTAL FEDERAL SOURCES	12,428,465	19.69
TOTAL REVENUE	63,109,841	100.00	
OTHER SOURCES OF FUNDS	2,280,058		
TOTAL REVENUES AND OTHER SOURCES	65,389,899		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,848,790	43.89	28,492,772	44.92
SPECIAL EDUCATION PROGRAMS	7,328,740	11.15	7,245,839	11.42
VOCATIONAL EDUCATION PROGRAMS	1,493,534	2.27	1,377,159	2.17
OTHER INSTRUCTIONAL PROGRAMS	162,665	0.25	162,665	0.26
SPECIAL PROGRAMS	1,784,274	2.71	1,775,421	2.80
ADULT/CONTINUING EDUCATION PROGRAMS	222,325	0.34	217,404	0.34
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	39,840,328	60.61	39,271,260	61.91
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,187,287	4.85	3,170,427	5.00
INSTRUCTIONAL STAFF SERVICES	2,385,024	3.63	2,385,024	3.76
SCHOOL ADMINISTRATION	3,601,247	5.48	3,600,819	5.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,173,558	13.96	9,156,270	14.44
GENERAL ADMINISTRATION	942,683	1.43	937,408	1.48
BUSINESS SERVICES	465,519	0.71	465,519	0.73
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,100,281	9.28	6,063,104	9.56
STUDENT TRANSPORTATION SERVICES	2,617,525	3.98	2,614,414	4.12
CENTRAL SERVICES	371,887	0.57	319,002	0.50
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,497,895	15.97	10,399,447	16.40
TOTAL SUPPORT SERVICES	19,671,453	29.93	19,555,717	30.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,095,777	6.23	4,063,377	6.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	538,259	0.82	538,259	0.85
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,634,036	7.05	4,601,636	7.25
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	484,760	0.74	0	0.00
DEBT SERVICE	1,100,352	1.67	0	0.00
TOTAL EXPENDITURES	65,730,929	100.00	63,428,613	100.00
FUND TRANSFER	2,184,567			
TOTAL ALL EXPENDITURES AND OTHER USES	67,915,496			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,865,000	0	610,000	7,255,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,003,304	116,747	305,906	3,814,145
FIXED ASSETS	56,724,588	238,681	253,253	56,710,016

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	821,029	0.00	0.00	0	0	821,029
RENEWABLE TAXES	20.03	3,199,457	0.00	13.45	1	145,022	3,344,479
DEBT SERVICES TAXES	0.00	0	0.00	29.50	5	1,064,993	1,064,993
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	123,638	0.00	0.00	0	0	123,638
TOTAL AD VALOREM TAXES	25.17	4,144,124	0.00	42.95	6	1,210,015	5,354,139
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	6,346,590		0	6,346,590
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	6,346,590		0	6,346,590

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,179,884	-148,685	-4,796	-95,827	-19,600	-76,805	-2,525,597
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	175,230	-1,521	14	726	0	-1	174,448
BALANCES AT BEGINNING OF YEAR	13,519,100	25,939	4,779	370,467	845,580	81,964	14,847,829
BALANCES AT END OF YEAR	11,514,446	-124,267	-3	275,366	825,980	5,158	12,496,680

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	63	115	8	0	186	
2. HEARING IMPAIRMENTS	0	0	4	4	0	0	8	
3. DEAF	0	0	0	1	0	0	1	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	243	32	1	0	276	
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	23	0	0	28	
7. ORTHOPEDIC IMPAIRMENTS	0	0	16	8	1	0	25	
8. OTHER HEALTH IMPAIRMENTS	0	0	84	143	6	0	233	
9. SPECIFIC LEARNING DISABILITIES	0	0	231	513	42	0	786	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	1	3	2	0	6	
12. AUTISM	0	0	11	6	1	0	18	
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2	
14. DEVELOPMENTAL DELAY	0	0	44	0	0	0	44	
15. INFANT/TODDLER W/ DISABILITIES	47	0	0	0	0	0	47	
16. NONCATEGORICAL PRESCHOOL	0	130	0	0	0	0	130	
TOTAL FOR CATEGORIES 1-16	47	130	705	850	61	0	1,793	
GIFTED	0	0	56	24	0	0	80	
TALENTED	0	0	0	0	0	0	0	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,540	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,468,014
AVERAGE NUMBER OF LUNCHES DAILY	7,437	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,240,726

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$5,896	\$6,562
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,631	\$35,374

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	25.9	11	40.7	6	22.2	3	11.1	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	25.9	11	40.7	6	22.2	3	11.1	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	23.1	8	61.5	2	15.4	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	23.1	8	61.5	2	15.4	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	513	80.4	85	13.3	32	5.0	6	0.9	2	0.3	638	100.0
WITHOUT CERTIFICATE	0	0.0	29	93.5	1	3.2	1	3.2	0	0.0	0	0.0	31	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	542	81.0	86	12.9	33	4.9	6	0.9	2	0.3	669	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	44	1	1,086	1,135
MALE	1	4	31	2	1,046	1,084
TOTAL	1	8	75	3	2,132	2,219

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
120	175	174	148	137	162	164	172	172	182	1,606
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
139	159	157	158	613	0	0	2,219			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,590	594	2,184
AVERAGE DAILY MEMBERSHIP	1,594	601	2,195
AVERAGE DAILY ATTENDANCE	1,525	579	2,103

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	84	84
MALE	0	0	2	0	67	69
TOTAL	0	0	2	0	151	153

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	3	0	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	8	8	8	8
NUMBER OF FACULTY	162	167	158	153

Allen 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	7	5	525	20	1,518	2,075
MALE	22	5	538	25	1,675	2,265
TOTAL	29	10	1,063	45	3,193	4,340

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
187	356	339	353	320	315	327	314	388	343	3,242
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
339	277	231	251	1,098	0		4,340			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,229.0	1,036.0	0.0	4,265.0
AVERAGE DAILY MEMBERSHIP	3,235.1	1,064.5	0.0	4,299.6
AVERAGE DAILY ATTENDANCE	3,055.4	998.1	0.0	4,053.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	30	0	101	133
MALE	0	0	25	0	94	119
TOTAL	1	1	55	0	195	252

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	3	4	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	4	5.6	15	20.8	28	38.9	24	33.3	72	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	1.5	7	1.5	252	55.5	59	13.0	129	28.4	454	100.0
	TOTAL	8	1.5	11	2.1	267	50.8	87	16.5	153	29.1	526	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	7	28.0	0	0.0	18	72.0	25	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	2.9	9	8.6	59	56.2	2	1.9	32	30.5	105	100.0
	TOTAL	3	2.3	9	6.9	67	51.1	2	1.5	50	38.2	131	100.0
GRAND TOTAL		11	1.7	20	3.0	334	50.8	89	13.5	203	30.9	657	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	48	105	48	33	25	43	334
PRINCIPALS	0	0	0	1	3	4	6	14
ASSISTANT PRINCIPALS	0	0	0	1	2	3	2	8
TOTAL	32	48	105	50	38	32	51	356

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,571,718	29.62
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,409,864	56.96
	RESTRICTED GRANTS-IN-AID	894,587	2.77
	REVENUE IN LIEU OF TAXES	93,659	0.29
	REVENUE FOR/ON BEHALF OF LEA	11,129	0.03
	TOTAL STATE SOURCES	19,409,239	60.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,235,913	10.01
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	103,447	0.32
	TOTAL FEDERAL SOURCES	3,339,360	10.33
TOTAL REVENUE	32,320,317	100.00	
OTHER SOURCES OF FUNDS	3,708,674		
TOTAL REVENUES AND OTHER SOURCES	36,028,991		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,357,888	38.14	12,089,486	41.99
SPECIAL EDUCATION PROGRAMS	2,018,457	6.23	1,990,727	6.91
VOCATIONAL EDUCATION PROGRAMS	801,956	2.48	801,153	2.78
OTHER INSTRUCTIONAL PROGRAMS	341,001	1.05	341,001	1.18
SPECIAL PROGRAMS	877,836	2.71	848,980	2.95
ADULT/CONTINUING EDUCATION PROGRAMS	190,264	0.59	152,218	0.53
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,587,402	51.19	16,223,565	56.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,350,674	4.17	1,347,923	4.68
INSTRUCTIONAL STAFF SERVICES	1,150,054	3.55	1,150,054	3.99
SCHOOL ADMINISTRATION	1,884,957	5.82	1,884,957	6.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,385,685	13.54	4,382,934	15.22
GENERAL ADMINISTRATION	2,106,343	6.50	2,026,549	7.04
BUSINESS SERVICES	147,080	0.45	147,080	0.51
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,448,768	7.56	2,287,546	7.95
STUDENT TRANSPORTATION SERVICES	1,930,666	5.96	1,767,478	6.14
CENTRAL SERVICES	66,541	0.21	66,541	0.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,699,398	20.68	6,295,194	21.87
TOTAL SUPPORT SERVICES	11,085,083	34.21	10,678,128	37.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,987,583	6.13	1,880,411	6.53
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,898	0.03	8,898	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,996,481	6.16	1,889,309	6.56
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,409,941	4.35	0	0.00
DEBT SERVICE	1,322,123	4.08	0	0.00
TOTAL EXPENDITURES	32,401,030	100.00	28,791,002	100.00
FUND TRANSFER	1,453,609			
TOTAL ALL EXPENDITURES AND OTHER USES	33,854,639			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,220,000	2,275,000	755,000	10,740,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	380,162	0	0	380,162
FIXED ASSETS	48,307,402	0	0	48,307,402

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.26	274,165	0.00	0.00	0	0	274,165
RENEWABLE TAXES	5.13	330,162	12.37	68.22	6	1,183,989	1,514,151
DEBT SERVICES TAXES	0.00	0	9.20	34.00	5	1,306,807	1,306,807
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	97,913	0.00	0.00	0	0	97,913
TOTAL AD VALOREM TAXES	9.39	702,240	21.57	102.22	11	2,490,796	3,193,036
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,661,147		0	3,661,147
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,661,147		0	3,661,147

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,912,449	179,510	0	50,563	46,170	-14,340	2,174,352
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-401,422	-1,690	76,329	1,219,357	32,267	245,436	1,170,277
BALANCES AT BEGINNING OF YEA	9,166,840	1,690	-76,329	2,537,497	866,993	-116,525	12,380,166
BALANCES AT END OF YEAR	10,677,867	179,510	0	3,807,417	945,430	114,571	15,724,795

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	18	30	7	0	55
2. HEARING IMPAIRMENTS	0	0	2	2	1	0	5
3. DEAF	0	0	2	0	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	90	4	0	0	94
5. VISUAL IMPAIRMENTS	0	0	3	1	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	3	1	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	3	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	24	18	0	0	42
9. SPECIFIC LEARNING DISABILITIE	0	0	73	123	12	0	208
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	3	1	0	8
12. AUTISM	0	0	1	4	0	0	5
13. TRAUMATIC BRAIN INJUR	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	27	0	0	0	27
15. INFANT/TODDLER W/ DISABILITIE	12	0	0	0	0	0	12
16. NONCATEGORICAL PRESCHOOL	0	66	0	0	0	0	66
TOTAL FOR CATEGORIES 1-16	12	66	248	191	22	0	539
GIFTED	0	1	40	65	2	0	108
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,396	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,028,942
AVERAGE NUMBER OF LUNCHES DAILY	3,189	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$806,747

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,510	\$6,634
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,009	\$33,026

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	57.1	5	35.7	1	7.1	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	57.1	5	35.7	1	7.1	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	50.0	2	25.0	2	25.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	50.0	2	25.0	2	25.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	259	80.9	39	12.2	21	6.6	1	0.3	0	0.0	320	100.0
WITHOUT CERTIFICATE	0	0.0	14	100.0	0	0.0	0	0.0	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	273	81.7	39	11.7	21	6.3	1	0.3	0	0.0	334	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
0	0	0	0	0	0	0	0	0	0	0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Ascension 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	21	37	2,258	210	4,965	7,491
MALE	18	46	2,264	211	5,439	7,978
TOTAL	39	83	4,522	421	10,404	15,469

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
452	1,204	1,340	1,203	1,218	1,323	1,232	1,252	1,141	1,191	11,556
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,201	917	903	890	3,911	2		15,469			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	11,367.0	3,739.0	7.0	15,113.0
AVERAGE DAILY MEMBERSHIP	11,468.6	3,836.1	7.4	15,312.1
AVERAGE DAILY ATTENDANCE	10,853.3	3,555.1	6.9	14,415.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	130	2	294	429
MALE	0	2	75	3	290	370
TOTAL	1	4	205	5	584	799

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
13	5	4	1	23	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	0.7	10	2.3	163	37.8	126	29.2	129	29.9	431	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	11	0.8	27	2.0	759	56.3	263	19.5	288	21.4	1,348	100.0
	TOTAL	14	0.8	37	2.1	925	51.8	391	21.9	417	23.4	1,784	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	6	4.4	33	24.1	8	5.8	89	65.0	137	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	2.2	11	4.7	133	57.3	6	2.6	77	33.2	232	100.0
	TOTAL	6	1.6	17	4.6	167	45.1	14	3.8	166	44.9	370	100.0
GRAND TOTAL		20	0.9	54	2.5	1,092	50.7	405	18.8	583	27.1	2,154	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	98	109	289	132	139	101	224	1,092
PRINCIPALS	0	0	12	1	4	3	4	24
ASSISTANT PRINCIPALS	0	0	13	4	6	5	4	32
TOTAL	98	109	314	137	149	109	232	1,148

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	55,143,666	48.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	44,596,993	39.22
	RESTRICTED GRANTS-IN-AID	2,292,596	2.02
	REVENUE IN LIEU OF TAXES	152,894	0.13
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	47,042,483	41.37
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,124,582	9.78
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	391,820	0.34
	TOTAL FEDERAL SOURCES	11,516,402	10.13
TOTAL REVENUE	113,702,551	100.00	
OTHER SOURCES OF FUNDS	928,300		
TOTAL REVENUES AND OTHER SOURCES	114,630,851		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	46,896,171	36.11	44,840,061	41.89
SPECIAL EDUCATION PROGRAMS	15,472,323	11.91	15,368,691	14.36
VOCATIONAL EDUCATION PROGRAMS	1,835,209	1.41	1,734,371	1.62
OTHER INSTRUCTIONAL PROGRAMS	2,103,920	1.62	1,926,649	1.80
SPECIAL PROGRAMS	4,200,384	3.23	4,079,791	3.81
ADULT/CONTINUING EDUCATION PROGRAMS	395,951	0.30	383,145	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	70,903,958	54.59	68,332,708	63.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,492,383	3.46	4,492,101	4.20
INSTRUCTIONAL STAFF SERVICES	4,598,111	3.54	4,524,524	4.23
SCHOOL ADMINISTRATION	5,260,904	4.05	5,256,323	4.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,351,398	11.05	14,272,948	13.34
GENERAL ADMINISTRATION	2,469,005	1.90	2,465,741	2.30
BUSINESS SERVICES	1,138,622	0.88	1,132,822	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,354,551	7.20	9,294,854	8.68
STUDENT TRANSPORTATION SERVICES	5,145,892	3.96	4,579,454	4.28
CENTRAL SERVICES	2,178,704	1.68	1,256,614	1.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,286,774	15.62	18,729,485	17.50
TOTAL SUPPORT SERVICES	34,638,172	26.67	33,002,433	30.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,779,735	4.45	5,691,039	5.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,575	0.00	4,575	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,784,310	4.45	5,695,614	5.32
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,022,920	6.95	0	0.00
DEBT SERVICE	9,536,413	7.34	0	0.00
TOTAL EXPENDITURES	129,885,773	100.00	107,030,755	100.00
FUND TRANSFER	973,354			
TOTAL ALL EXPENDITURES AND OTHER USES	130,859,127			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	59,435,000	17,820,000	20,485,000	56,770,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,964,103	0	287,976	2,676,127
FIXED ASSETS	124,661,776	11,424,677	0	136,086,453

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	3.61	1,528,997	0.00	0.00	0	1,528,997	
RENEWABLE TAXES	34.15	14,298,457	0.00	0.00	0	14,298,457	
DEBT SERVICES TAXES	15.08	6,563,794	0.00	0.00	0	6,563,794	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	373,401	0.00	0.00	0	373,401	
TOTAL AD VALOREM TAXES	52.84	22,764,649	0.00	0.00	0	22,764,649	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		27,813,061		0	27,813,061
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		27,813,061		0	27,813,061

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,271,537	724	0	-38,904	-3,092,680	-8,825,879	-16,228,276
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	998,492	8	-19,009	19,257	-485,727	727,784	1,240,805
BALANCES AT BEGINNING OF YEA	49,559,705	3,884	19,009	-618,015	7,339,849	3,402,943	59,707,375
BALANCES AT END OF YEAR	46,286,660	4,616	0	-637,662	3,761,442	-4,695,152	44,719,904

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	46	112	31	0	189
2. HEARING IMPAIRMENTS	0	0	5	8	3	0	16
3. DEAF	0	0	5	9	2	0	16
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	662	164	4	0	830
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	11	45	2	0	58
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	9	2	0	17
8. OTHER HEALTH IMPAIRMENTS	0	0	51	53	4	0	108
9. SPECIFIC LEARNING DISABILITIE	0	0	208	472	53	0	733
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	11	11	4	0	26
12. AUTISM	0	0	16	5	4	0	25
13. TRAUMATIC BRAIN INJUR	0	0	1	3	0	0	4
14. DEVELOPMENTAL DELAY	0	0	99	0	0	0	99
15. INFANT/TODDLER W/ DISABILITIE	61	0	0	0	0	0	61
16. NONCATEGORICAL PRESCHOOL	0	265	0	0	0	0	265
TOTAL FOR CATEGORIES 1-16	61	265	1,121	893	109	0	2,449
GIFTED	0	0	214	128	0	0	342
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,864	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,706,823
AVERAGE NUMBER OF LUNCHES DAILY	11,320	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,439,108

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,577	\$6,919
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,972	\$38,673

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	62.5	7	29.2	2	8.3	0	0.0	24	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	15	62.5	7	29.2	2	8.3	0	0.0	24	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	46.9	16	50.0	1	3.1	0	0.0	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	46.9	16	50.0	1	3.1	0	0.0	32	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	717	68.0	219	20.8	95	9.0	18	1.7	5	0.5	1,054	100.0
WITHOUT CERTIFICATE	0	0.0	28	73.7	10	26.3	0	0.0	0	0.0	0	0.0	38	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	745	68.2	229	21.0	95	8.7	18	1.6	5	0.5	1,092	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	123	2	738	864
MALE	0	3	90	1	713	807
TOTAL	0	4	213	3	1,451	1,671

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
85	157	189	139	178	155	140	132	122	130	1,427
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY				GRAND TOTAL
73	57	65	49	244	0	0				1,671

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,424	238	1,662
AVERAGE DAILY MEMBERSHIP	1,433	242	1,674
AVERAGE DAILY ATTENDANCE	1,380	229	1,609

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	7	0	17	24
MALE	0	0	5	0	21	26
TOTAL	0	0	12	0	38	50

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	3	3	3	4
NUMBER OF FACULTY	80	92	97	107

Assumption 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	12	921	18	1,271	2,224
MALE	0	10	984	16	1,282	2,292
TOTAL	2	22	1,905	34	2,553	4,516

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
287	291	334	334	307	397	342	321	368	412	3,393
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
474	248	208	193	1,123	0		4,516			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,350.0	1,051.0	0.0	4,401.0
AVERAGE DAILY MEMBERSHIP	3,369.5	1,084.9	0.0	4,454.4
AVERAGE DAILY ATTENDANCE	3,141.1	983.7	0.0	4,124.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	30	0	69	100
MALE	0	0	23	1	66	90
TOTAL	1	0	53	1	135	190

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	4	1	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	2	1.2	42	26.2	63	39.4	52	32.5	160	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	WHITE	5	1.2	13	3.1	214	50.2	115	27.0	79	18.5	426	100.0
	TOTAL	6	1.0	15	2.6	256	43.5	180	30.6	131	22.3	588	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.9	6	11.3	17	32.1	2	3.8	27	50.9	53	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.9	4	5.3	42	55.3	2	2.6	25	32.9	76	100.0
	TOTAL	4	3.1	10	7.8	59	45.7	4	3.1	52	40.3	129	100.0
GRAND TOTAL		10	1.4	25	3.5	315	43.9	184	25.7	183	25.5	717	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Assumption

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	63	38	79	27	20	25	63	315
PRINCIPALS	0	0	1	0	1	3	5	10
ASSISTANT PRINCIPALS	0	0	1	1	1	2	9	14
TOTAL	63	38	81	28	22	30	77	339

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,519,029	24.62
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,071,748	55.11
	RESTRICTED GRANTS-IN-AID	1,449,346	4.19
	REVENUE IN LIEU OF TAXES	114,804	0.33
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	20,635,898	59.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,351,891	15.47
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	98,182	0.28
	TOTAL FEDERAL SOURCES	5,450,073	15.75
TOTAL REVENUE		34,605,000	100.00
OTHER SOURCES OF FUNDS		854,592	
TOTAL REVENUES AND OTHER SOURCES		35,459,592	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,131,589	34.22	12,076,321	35.50
SPECIAL EDUCATION PROGRAMS	4,768,515	13.45	4,761,110	13.99
VOCATIONAL EDUCATION PROGRAMS	855,595	2.41	854,210	2.51
OTHER INSTRUCTIONAL PROGRAMS	1,427,344	4.03	1,407,780	4.14
SPECIAL PROGRAMS	1,698,670	4.79	1,696,071	4.99
ADULT/CONTINUING EDUCATION PROGRAMS	60,226	0.17	60,226	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,941,939	59.08	20,855,718	61.30
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,239,194	3.50	1,237,551	3.64
INSTRUCTIONAL STAFF SERVICES	1,758,098	4.96	1,723,874	5.07
SCHOOL ADMINISTRATION	2,026,933	5.72	2,026,933	5.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,024,225	14.17	4,988,358	14.66
GENERAL ADMINISTRATION	877,950	2.48	875,398	2.57
BUSINESS SERVICES	228,025	0.64	228,025	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,836,528	8.00	2,790,378	8.20
STUDENT TRANSPORTATION SERVICES	2,092,067	5.90	2,032,097	5.97
CENTRAL SERVICES	339,994	0.96	339,994	1.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,374,564	17.98	6,265,892	18.42
TOTAL SUPPORT SERVICES	11,398,789	32.16	11,254,250	33.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,081,734	5.87	1,901,365	5.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,000	0.03	10,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,091,734	5.90	1,911,365	5.62
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	691,292	1.95	0	0.00
DEBT SERVICE	323,643	0.91	0	0.00
TOTAL EXPENDITURES	35,447,397	100.00	34,021,333	100.00
FUND TRANSFER	846,110			
TOTAL ALL EXPENDITURES AND OTHER USES	36,293,507			

Assumption

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,105,000	0	205,000	1,900,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,486,985	14,942	53,528	1,448,399
FIXED ASSETS	27,014,752	1,037,373	1,528,537	26,523,588

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.51	395,375	0.00	0.00	0	0	395,375
RENEWABLE TAXES	33.98	2,438,157	0.00	0.00	0	0	2,438,157
DEBT SERVICES TAXES	3.60	261,245	0.00	0.00	0	0	261,245
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	72,491	0.00	0.00	0	0	72,491
TOTAL AD VALOREM TAXES	43.09	3,167,268	0.00	0.00	0	0	3,167,268
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.50		3,525,951		881,474	4,407,425
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.50		3,525,951		881,474	4,407,425

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-609,481	-178,781	0	-71,162	25,509	0	-833,915
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	79,456	1,016	-1,053	-34,044	36,331	0	81,706
BALANCES AT BEGINNING OF YEA	5,979,339	229,019	1,053	796,939	1,478,367	0	8,484,717
BALANCES AT END OF YEAR	5,449,314	51,254	0	691,733	1,540,207	0	7,732,508

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	62	14	0	91
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	92	27	2	0	121
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	8	2	0	16
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	2	1	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	17	24	2	0	43
9. SPECIFIC LEARNING DISABILITIE	0	0	16	90	12	0	118
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	3	0	0	3
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	61	0	0	0	61
15. INFANT/TODDLER W/ DISABILITIE	31	0	0	0	0	0	31
16. NONCATEGORICAL PRESCHOOL	0	140	0	0	0	0	140
TOTAL FOR CATEGORIES 1-16	31	140	216	218	33	0	638
GIFTED	0	0	25	43	1	0	69
TALENTED	0	0	0	3	0	0	3

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,242	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,086,860
AVERAGE NUMBER OF LUNCHES DAILY	3,017	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$602,449

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,885	\$7,534
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,550	\$33,864

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	28.6	10	71.4	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	28.6	10	71.4	0	0.0	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.4	212	79.1	35	13.1	20	7.5	0	0.0	0	0.0	268	100.0
WITHOUT CERTIFICATE	1	2.1	44	93.6	2	4.3	0	0.0	0	0.0	0	0.0	47	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.6	256	81.3	37	11.7	20	6.3	0	0.0	0	0.0	315	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	35	1	172	208
MALE	1	0	27	0	151	179
TOTAL	1	0	62	1	323	387

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
37	44	37	37	46	47	46	44	32	17	387
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY				GRAND TOTAL
0	0	0	0	0	0	0				387

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	385	0	385
AVERAGE DAILY MEMBERSHIP	388	0	388
AVERAGE DAILY ATTENDANCE	371	0	371

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	2	2	2	2
NUMBER OF FACULTY	25	21	23	23

Avoyelles

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	30	5	1,430	21	1,792	3,278
MALE	31	5	1,458	20	1,948	3,462
TOTAL	61	10	2,888	41	3,740	6,740

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
281	529	517	474	481	487	438	558	523	524	4,812
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
636	489	417	386	1,928	0		6,740			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,722.0	1,759.0	0.0	6,481.0
AVERAGE DAILY MEMBERSHIP	4,747.3	1,853.4	0.0	6,600.7
AVERAGE DAILY ATTENDANCE	4,391.1	1,657.7	0.0	6,048.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	59	1	124	186
MALE	1	1	35	1	84	122
TOTAL	3	1	94	2	208	308

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	3	4	1	14	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.4	55	44.7	27	22.0	38	30.9	123	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	0.9	8	1.7	237	50.7	66	14.1	152	32.5	467	100.0
	TOTAL	4	0.7	11	1.9	292	49.4	93	15.7	191	32.3	591	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.0	4	8.2	11	22.4	2	4.1	31	63.3	49	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	5.3	13	8.7	84	56.0	1	0.7	44	29.3	150	100.0
	TOTAL	9	4.5	17	8.5	95	47.7	3	1.5	75	37.7	199	100.0
GRAND TOTAL		13	1.6	28	3.5	387	49.0	96	12.2	266	33.7	790	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	16	93	47	63	46	112	387
PRINCIPALS	0	0	0	1	0	0	13	14
ASSISTANT PRINCIPALS	0	0	3	2	1	2	6	14
TOTAL	10	16	96	50	64	48	131	415

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,946,164	15.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,442,795	57.99
	RESTRICTED GRANTS-IN-AID	4,228,043	9.64
	REVENUE IN LIEU OF TAXES	211,681	0.48
	REVENUE FOR/ON BEHALF OF LEA	23,136	0.05
	TOTAL STATE SOURCES	29,905,655	68.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,828,760	15.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	196,486	0.45
	TOTAL FEDERAL SOURCES	7,025,246	16.01
TOTAL REVENUE	43,877,065	100.00	
OTHER SOURCES OF FUNDS	3,466,315		
TOTAL REVENUES AND OTHER SOURCES	47,343,380		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,540,048	30.87	14,537,555	33.99
SPECIAL EDUCATION PROGRAMS	5,126,795	10.89	4,888,823	11.43
VOCATIONAL EDUCATION PROGRAMS	1,487,019	3.16	1,324,761	3.10
OTHER INSTRUCTIONAL PROGRAMS	843,577	1.79	733,864	1.72
SPECIAL PROGRAMS	2,997,800	6.37	2,951,204	6.90
ADULT/CONTINUING EDUCATION PROGRAMS	103,067	0.22	103,067	0.24
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	25,098,306	53.29	24,539,274	57.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,177,496	2.50	1,175,424	2.75
INSTRUCTIONAL STAFF SERVICES	1,496,795	3.18	1,496,795	3.50
SCHOOL ADMINISTRATION	2,525,175	5.36	2,525,175	5.90
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,199,466	11.04	5,197,394	12.15
GENERAL ADMINISTRATION	1,044,658	2.22	1,044,658	2.44
BUSINESS SERVICES	504,430	1.07	489,156	1.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,168,966	10.98	5,161,628	12.07
STUDENT TRANSPORTATION SERVICES	3,161,399	6.71	2,982,522	6.97
CENTRAL SERVICES	33,762	0.07	33,762	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,913,215	21.05	9,711,726	22.71
TOTAL SUPPORT SERVICES	15,112,681	32.09	14,909,120	34.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,315,646	7.04	3,287,255	7.69
ENTERPRISE OPERATIONS	26,425	0.06	26,425	0.06
COMMUNITY SERVICE OPERATIONS	6,538	0.01	6,538	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,348,609	7.11	3,320,218	7.76
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,747,820	5.83	0	0.00
DEBT SERVICE	786,715	1.67	0	0.00
TOTAL EXPENDITURES	47,094,131	100.00	42,768,612	100.00
FUND TRANSFER	1,089,219			
TOTAL ALL EXPENDITURES AND OTHER USES	48,183,350			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,385,000	2,210,000	609,854	2,985,146
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	754,426	242,521	0	996,947
FIXED ASSETS	41,279,938	3,162,371	0	44,442,309

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.32	233,395	0.00	0.00	0	233,395
RENEWABLE TAXES	9.60	674,740	0.00	0.00	0	674,740
DEBT SERVICES TAXES	0.00	0	4.00	16.00	7	228,648
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	44,175	0.00	0.00	0	44,175
TOTAL AD VALOREM TAXES	12.92	952,310	4.00	16.00	7	1,180,958
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	4,605,396	31,650	4,637,046
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			1.50	4,605,396	31,650	4,637,046

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-564,812	0	666	507,899	-976,701	192,978	-839,970
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	493,480	0	0	-341,844	0	0	151,636
BALANCES AT BEGINNING OF YEA	2,481,753	0	0	1,688,390	1,349,813	0	5,519,956
BALANCES AT END OF YEAR	2,410,421	0	666	1,854,445	373,112	192,978	4,831,622

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	66	105	15	1	187
2. HEARING IMPAIRMENTS	0	0	10	3	0	0	13
3. DEAF	0	0	3	2	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	141	8	0	0	149
5. VISUAL IMPAIRMENTS	0	0	3	0	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	13	6	1	23
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	8	1	0	15
8. OTHER HEALTH IMPAIRMENTS	0	0	13	17	2	0	32
9. SPECIFIC LEARNING DISABILITIE	0	0	54	152	25	0	231
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	3	2	0	0	5
13. TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIE	45	0	0	0	0	0	45
16. NONCATEGORICAL PRESCHOOL	0	85	0	0	0	0	85
TOTAL FOR CATEGORIES 1-16	45	85	303	311	50	2	796
GIFTED	0	0	10	13	0	0	23
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,342	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,086,799
AVERAGE NUMBER OF LUNCHES DAILY	5,105	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$783,867

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$5,741	\$6,345
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,480	\$33,761

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	14.3	12	85.7	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	14.3	12	85.7	0	0.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	14.3	12	85.7	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	14.3	12	85.7	0	0.0	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	282	73.2	61	15.8	39	10.1	2	0.5	1	0.3	385	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	284	73.4	61	15.8	39	10.1	2	0.5	1	0.3	387	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	3	1	451	457
MALE	2	1	1	2	444	450
TOTAL	3	2	4	3	895	907

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
74	97	69	84	82	77	80	103	81	88	835
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
22	15	19	16	72	0	0	907			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	845	77	922
AVERAGE DAILY MEMBERSHIP	841	74	916
AVERAGE DAILY ATTENDANCE	794	68	862

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	8	8
MALE	0	0	0	0	7	7
TOTAL	0	0	0	0	15	15

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	5	4	5	4
NUMBER OF FACULTY	81	61	68	62

Beauregard 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	14	19	441	35	2,397	2,906
MALE	12	12	547	32	2,549	3,152
TOTAL	26	31	988	67	4,946	6,058

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
90	477	448	429	468	491	469	539	502	473	4,386
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
475	438	399	358	1,670	2		6,058			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,374.0	1,593.0	2.0	5,969.0
AVERAGE DAILY MEMBERSHIP	4,366.2	1,639.5	2.0	6,007.7
AVERAGE DAILY ATTENDANCE	4,126.9	1,547.5	1.7	5,676.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	31	1	129	163
MALE	0	1	22	2	141	166
TOTAL	1	2	53	3	270	329

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	5	14	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	0	0.0	24	33.3	18	25.0	29	40.3	72	100.0
	HISPANIC	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	WHITE	7	1.2	8	1.4	302	51.5	93	15.9	176	30.0	586	100.0
	TOTAL	8	1.2	8	1.2	329	49.7	112	16.9	205	31.0	662	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	5.3	9	23.7	2	5.3	25	65.8	38	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	1	0.7	12	8.3	76	52.8	5	3.5	50	34.7	144	100.0
	TOTAL	1	0.5	14	7.6	86	46.7	7	3.8	76	41.3	184	100.0
GRAND TOTAL		9	1.1	22	2.6	415	49.1	119	14.1	281	33.2	846	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	47	107	65	50	58	55	415
PRINCIPALS	0	0	0	2	2	3	6	13
ASSISTANT PRINCIPALS	0	0	1	1	2	2	3	9
TOTAL	33	47	108	68	54	63	64	437

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,999,615	33.24
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	23,086,196	54.81
	RESTRICTED GRANTS-IN-AID	1,038,533	2.47
	REVENUE IN LIEU OF TAXES	292,824	0.70
	REVENUE FOR/ON BEHALF OF LEA	12,601	0.03
	TOTAL STATE SOURCES	24,430,154	58.00
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	137,793	0.33
	RESTRICTED GRANTS-IN-AID	3,435,110	8.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	117,582	0.28
	TOTAL FEDERAL SOURCES	3,690,485	8.76
TOTAL REVENUE	42,120,254	100.00	
OTHER SOURCES OF FUNDS	292,614		
TOTAL REVENUES AND OTHER SOURCES	42,412,868		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,577,955	37.18	15,058,302	39.48
SPECIAL EDUCATION PROGRAMS	3,609,567	8.61	3,603,313	9.45
VOCATIONAL EDUCATION PROGRAMS	1,253,440	2.99	1,205,074	3.16
OTHER INSTRUCTIONAL PROGRAMS	729,578	1.74	722,458	1.89
SPECIAL PROGRAMS	1,273,946	3.04	1,260,701	3.31
ADULT/CONTINUING EDUCATION PROGRAMS	79,904	0.19	79,904	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,524,390	53.76	21,929,752	57.50
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,767,660	4.22	1,758,070	4.61
INSTRUCTIONAL STAFF SERVICES	2,377,669	5.67	2,342,444	6.14
SCHOOL ADMINISTRATION	2,482,085	5.92	2,467,347	6.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,627,414	15.82	6,567,861	17.22
GENERAL ADMINISTRATION	1,143,922	2.73	1,142,529	3.00
BUSINESS SERVICES	393,497	0.94	381,777	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,460,469	8.26	3,385,024	8.88
STUDENT TRANSPORTATION SERVICES	2,026,702	4.84	2,026,702	5.31
CENTRAL SERVICES	366,906	0.88	356,902	0.94
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,391,496	17.64	7,292,934	19.12
TOTAL SUPPORT SERVICES	14,018,910	33.46	13,860,795	36.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,410,163	5.75	2,346,857	6.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,000	0.01	3,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,413,163	5.76	2,349,857	6.16
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	207,353	0.49	0	0.00
DEBT SERVICE	2,735,632	6.53	0	0.00
TOTAL EXPENDITURES	41,899,448	100.00	38,140,404	100.00
FUND TRANSFER	234,303			
TOTAL ALL EXPENDITURES AND OTHER USES	42,133,751			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,385,000	0	1,510,000	16,875,000
OTHER LONG-TERM OBLIGATIONS	1,037,000	0	364,000	673,000
VESTED COMPENSATED ABSENCES	852,191	370,107	248,996	973,302
FIXED ASSETS	53,169,487	6,483,990	234,295	59,419,182

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.30	599,798	0.00	0.00	0	0	599,798
RENEWABLE TAXES	27.05	3,773,147	0.00	0.00	0	0	3,773,147
DEBT SERVICES TAXES	17.80	2,286,405	0.00	0.00	0	0	2,286,405
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	145,988	0.00	0.00	0	0	145,988
TOTAL AD VALOREM TAXES	49.15	6,805,338	0.00	0.00	0	0	6,805,338
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,234,624		0	6,234,624
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,234,624		0	6,234,624

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	870,789	15,959	8,935	-16,556	-93,270	-506,740	279,117
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	23,297	0	0	-23,297	196,480	0	196,480
BALANCES AT BEGINNING OF YEA	4,706,669	3,194	70,636	697,713	963,504	884,003	7,325,719
BALANCES AT END OF YEAR	5,600,755	19,153	79,571	657,860	1,066,714	377,263	7,801,316

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	32	9	0	57
2. HEARING IMPAIRMENTS	0	0	5	5	0	0	10
3. DEAF	0	0	1	2	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	49	7	0	0	56
5. VISUAL IMPAIRMENTS	0	0	3	0	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	20	2	0	28
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	2	0	0	11
8. OTHER HEALTH IMPAIRMENTS	0	0	12	17	4	0	33
9. SPECIFIC LEARNING DISABILITIE	0	0	122	207	13	0	342
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	0	0	3
12. AUTISM	0	0	7	6	1	0	14
13. TRAUMATIC BRAIN INJUR	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	66	0	0	0	66
15. INFANT/TODDLER W/ DISABILITIE	20	0	0	0	0	0	20
16. NONCATEGORICAL PRESCHOOL	0	144	0	0	0	0	144
TOTAL FOR CATEGORIES 1-16	20	144	297	302	29	0	792
GIFTED	0	0	78	57	0	0	135
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,385	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,109,441
AVERAGE NUMBER OF LUNCHES DAILY	4,129	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,287,860

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,002	\$6,296
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,010	\$35,021

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	23.1	7	53.8	3	23.1	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	23.1	7	53.8	3	23.1	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	33.3	5	55.6	1	11.1	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	33.3	5	55.6	1	11.1	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	268	71.3	75	19.9	26	6.9	5	1.3	1	0.3	376	100.0
WITHOUT CERTIFICATE	3	7.7	30	76.9	6	15.4	0	0.0	0	0.0	0	0.0	39	100.0
TOTAL FT CLASSROOM TEACHERS	4	1.0	298	71.8	81	19.5	26	6.3	5	1.2	1	0.2	415	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	9	7	53	71
MALE	0	2	10	0	44	56
TOTAL	0	4	19	7	97	127

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
7	11	19	9	18	13	15	11	16	0	119
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
3	1	3	1	8	0	0	127			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	121	6	127
AVERAGE DAILY MEMBERSHIP	130	6	137
AVERAGE DAILY ATTENDANCE	125	6	131

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	1	1
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	1	1

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	24	19	13	13

Bienville

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	1	738	2	495	1,237
MALE	1	1	760	5	524	1,291
TOTAL	2	2	1,498	7	1,019	2,528

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
96	184	189	179	183	204	202	191	207	198	1,833
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
168	164	176	160	668	27		2,528			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,795.0	667.0	0.0	2,462.0
AVERAGE DAILY MEMBERSHIP	1,798.0	679.4	0.0	2,477.3
AVERAGE DAILY ATTENDANCE	1,717.6	638.5	0.0	2,356.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	54	0	32	86
MALE	0	0	39	0	34	73
TOTAL	0	0	93	0	66	159

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	2	4	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0	2	100.0	2	100.0
	BLACK	1	0.7	0	0.0	57	42.5	22	16.4	54	40.3	134	100.0	134	100.0	134	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.3	1	0.7	96	61.5	23	14.7	34	21.8	156	100.0	156	100.0	156	100.0
	TOTAL	3	1.0	1	0.4	154	52.7	46	15.8	88	30.1	292	100.0	292	100.0	292	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.9	3	8.4	15	43.0	2	5.7	14	40.0	35	100.0	35	100.0	35	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	7.7	7	18.3	22	56.1	0	0.0	7	17.9	39	100.0	39	100.0	39	100.0
	TOTAL	4	5.4	10	13.6	37	49.9	2	2.7	21	28.4	74	100.0	74	100.0	74	100.0
GRAND TOTAL		7	1.9	11	3.0	191	52.2	48	13.1	109	29.8	366	100.0	366	100.0	366	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	14	38	28	22	20	44	191
PRINCIPALS	0	0	0	0	1	1	6	8
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	25	14	38	28	23	22	52	202

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,823,682	47.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,710,595	38.55
	RESTRICTED GRANTS-IN-AID	507,393	2.25
	REVENUE IN LIEU OF TAXES	141,822	0.63
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	9,359,810	41.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,337,971	10.35
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	75,724	0.34
	TOTAL FEDERAL SOURCES	2,413,695	10.68
TOTAL REVENUE	22,597,187	100.00	
OTHER SOURCES OF FUNDS	419,673		
TOTAL REVENUES AND OTHER SOURCES	23,016,860		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,982,178	40.08	8,864,025	42.46
SPECIAL EDUCATION PROGRAMS	2,064,598	9.21	2,051,670	9.83
VOCATIONAL EDUCATION PROGRAMS	134,051	0.60	84,480	0.40
OTHER INSTRUCTIONAL PROGRAMS	6,760	0.03	6,760	0.03
SPECIAL PROGRAMS	1,304,482	5.82	1,214,353	5.82
ADULT/CONTINUING EDUCATION PROGRAMS	74,359	0.33	74,359	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,566,428	56.08	12,295,647	58.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	320,928	1.43	315,462	1.51
INSTRUCTIONAL STAFF SERVICES	809,823	3.61	809,823	3.88
SCHOOL ADMINISTRATION	1,188,064	5.30	1,188,064	5.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,318,815	10.35	2,313,349	11.08
GENERAL ADMINISTRATION	991,181	4.42	990,162	4.74
BUSINESS SERVICES	199,862	0.89	197,875	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,238,751	9.99	2,019,276	9.67
STUDENT TRANSPORTATION SERVICES	1,771,541	7.91	1,447,337	6.93
CENTRAL SERVICES	185,574	0.83	185,574	0.89
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,386,909	24.04	4,840,224	23.19
TOTAL SUPPORT SERVICES	7,705,724	34.39	7,153,573	34.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,443,194	6.44	1,421,368	6.81
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,500	0.02	5,500	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,448,694	6.46	1,426,868	6.83
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,545	0.02	0	0.00
DEBT SERVICE	684,123	3.05	0	0.00
TOTAL EXPENDITURES	22,408,514	100.00	20,876,088	100.00
FUND TRANSFER	357,683			
TOTAL ALL EXPENDITURES AND OTHER USES	22,766,197			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,062,951	0	463,000	4,599,951
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	953,332	240,250	412,528	781,054
FIXED ASSETS	32,183,938	329,759	0	32,513,697

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			REVENUE	TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	6.23	759,768	0.00	0.00	0	0	759,768
RENEWABLE TAXES	50.22	6,037,446	14.00	59.00	7	0	6,037,446
DEBT SERVICES TAXES	0.00	0	14.00	59.00	7	665,540	665,540
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	116,670	0.00	0.00	0	0	116,670
TOTAL AD VALOREM TAXES	56.45	6,913,884	28.00	118.00	14	665,540	7,579,424
		COMBINED DEBT/NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		2,754,876		0	2,754,876
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		2,754,876		0	2,754,876

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	227,159	0	0	143,949	-25,582	-94,863	250,663
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-16,941	0	0	351,425	11,324	0	345,808
BALANCES AT BEGINNING OF YEA	2,663,038	0	0	2,671,750	784,610	528,841	6,648,239
BALANCES AT END OF YEAR	2,873,256	0	0	3,167,124	770,353	433,978	7,244,711

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	47	7	0	70
2. HEARING IMPAIRMENTS	0	0	1	2	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	59	17	0	0	76
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	7	0	0	9
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	2	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	8	9	1	0	18
9. SPECIFIC LEARNING DISABILITIE	0	0	20	59	10	0	89
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	0	0	4
12. AUTISM	0	0	1	1	1	0	3
13. TRAUMATIC BRAIN INJUR	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	31	0	0	0	31
15. INFANT/TODDLER W/ DISABILITIE	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESCHOOL	0	45	0	0	0	0	45
TOTAL FOR CATEGORIES 1-16	10	45	144	148	19	0	366
GIFTED	0	0	2	11	0	0	13
TALENTED	0	0	2	6	0	0	8

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	982	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$736,116
AVERAGE NUMBER OF LUNCHES DAILY	1,957	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$509,548

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$7,303	\$8,258
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,069	\$38,071

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.7	0	0.0	3	98.4	0	0.8	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.7	0	0.0	3	98.4	0	0.8	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	120	63.5	33	17.5	32	16.9	1	0.5	3	1.6	189	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	122	63.9	33	17.3	32	16.7	1	0.5	3	1.6	191	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Bossier 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	21	116	2,796	254	6,028	9,215
MALE	28	123	2,872	253	6,195	9,471
TOTAL	49	239	5,668	507	12,223	18,686

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
252	1,568	1,485	1,393	1,376	1,466	1,492	1,519	1,433	1,587	13,571
9	10	11	12	9-12 TOTAL	NONGRADED	GRAND TOTAL				
1,456	1,324	1,174	1,161	5,115	0	18,686				

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,471.0	4,883.0	0.0	18,354.0
AVERAGE DAILY MEMBERSHIP	13,515.5	5,009.5	0.0	18,525.0
AVERAGE DAILY ATTENDANCE	12,830.7	4,653.1	0.0	17,483.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	11	123	14	404	552
MALE	0	6	103	10	375	494
TOTAL	0	17	226	24	779	1,046

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	7	9	3	36	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	1	0.3	9	2.9	62	19.9	81	26.0	158	50.8	311	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	21	1.3	44	2.8	876	55.3	271	17.1	373	23.5	1,585	100.0
	TOTAL	22	1.2	53	2.8	942	49.6	352	18.5	532	28.0	1,901	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	3.4	15	12.7	10	8.5	89	75.4	118	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	5	1.5	26	7.8	191	57.5	6	1.8	104	31.3	332	100.0
	TOTAL	5	1.1	30	6.6	206	45.6	16	3.5	195	43.1	452	100.0
GRAND TOTAL		27	1.1	83	3.5	1,148	48.8	368	15.6	727	30.9	2,353	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	104	125	343	142	130	114	190	1,148
PRINCIPALS	0	0	0	0	2	12	20	34
ASSISTANT PRINCIPALS	0	0	2	1	11	11	13	38
TOTAL	104	125	345	143	143	137	223	1,220

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	49,682,818	38.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	62,208,410	48.62
	RESTRICTED GRANTS-IN-AID	3,190,653	2.49
	REVENUE IN LIEU OF TAXES	542,286	0.42
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	65,941,349	51.54
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	778,987	0.61
	RESTRICTED GRANTS-IN-AID	10,954,480	8.56
	REVENUE IN LIEU OF TAXES	183,714	0.14
	REVENUE FOR/ON BEHALF OF LEA	394,011	0.31
	TOTAL FEDERAL SOURCES	12,311,192	9.62
TOTAL REVENUE	127,935,359	100.00	
OTHER SOURCES OF FUNDS	44,525,291		
TOTAL REVENUES AND OTHER SOURCES	172,460,650		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	44,193,615	36.37	43,656,548	37.49
SPECIAL EDUCATION PROGRAMS	13,795,460	11.35	13,770,226	11.83
VOCATIONAL EDUCATION PROGRAMS	2,681,102	2.21	2,670,877	2.29
OTHER INSTRUCTIONAL PROGRAMS	5,657,837	4.66	5,473,796	4.70
SPECIAL PROGRAMS	2,828,328	2.33	2,793,942	2.40
ADULT/CONTINUING EDUCATION PROGRAMS	690,899	0.57	690,899	0.59
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	69,847,241	57.48	69,056,288	59.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,867,187	4.01	4,865,572	4.18
INSTRUCTIONAL STAFF SERVICES	7,224,623	5.95	7,179,674	6.17
SCHOOL ADMINISTRATION	7,452,661	6.13	7,452,661	6.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,544,471	16.08	19,497,907	16.75
GENERAL ADMINISTRATION	1,360,355	1.12	1,360,355	1.17
BUSINESS SERVICES	1,137,308	0.94	1,130,671	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,908,137	8.98	10,711,706	9.20
STUDENT TRANSPORTATION SERVICES	6,645,881	5.47	6,142,253	5.28
CENTRAL SERVICES	907,072	0.75	847,447	0.73
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,958,753	17.25	20,192,432	17.34
TOTAL SUPPORT SERVICES	40,503,224	33.33	39,690,339	34.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,611,217	6.26	7,570,526	6.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	258,353	0.21	116,620	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,869,570	6.48	7,687,146	6.60
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	104,732	0.09	0	0.00
DEBT SERVICE	3,191,893	2.63	0	0.00
TOTAL EXPENDITURES	121,516,660	100.00	116,433,773	100.00
FUND TRANSFER	44,444,396			
TOTAL ALL EXPENDITURES AND OTHER USES	165,961,056			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,225,000	0	665,000	14,560,000
OTHER LONG-TERM OBLIGATIONS	4,993,627	0	1,528,972	3,464,655
VESTED COMPENSATED ABSENCES	5,597,606	462,088	250,121	5,809,573
FIXED ASSETS	151,842,291	1,782,306	81,563	153,543,034

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.22	1,598,376	0.00	0.00	0	0	1,598,376
RENEWABLE TAXES	45.72	17,314,442	0.00	0.00	0	0	17,314,442
DEBT SERVICES TAXES	0.00	0	3.20	3.20	1	1,232,208	1,232,208
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	408,122	0.00	0.00	0	0	408,122
TOTAL AD VALOREM TAXES	49.94	19,320,940	3.20	3.20	1	1,232,208	20,553,148
			COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50		22,605,126	0	22,605,126
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXES			1.50		22,605,126	0	22,605,126

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,485,856	1	1	2,207,712	-193,976	0	6,499,594
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-557,346	0	0	-159,557	96,162	0	-620,741
BALANCES AT BEGINNING OF YEA	4,132,340	0	-1	12,208,560	4,566,248	0	20,907,147
BALANCES AT END OF YEAR	8,060,850	1	0	14,256,715	4,468,434	0	26,786,000

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	82	166	30	3	281
2. HEARING IMPAIRMENTS	0	0	10	3	1	0	14
3. DEAF	0	0	4	3	0	0	7
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	531	73	0	0	604
5. VISUAL IMPAIRMENTS	0	0	2	4	1	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	20	45	1	0	66
7. ORTHOPEDIC IMPAIRMENTS	0	0	18	21	1	0	40
8. OTHER HEALTH IMPAIRMENTS	0	0	57	62	5	0	124
9. SPECIFIC LEARNING DISABILITIE	0	0	163	433	53	0	649
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	12	12	1	0	25
12. AUTISM	0	0	25	15	2	0	42
13. TRAUMATIC BRAIN INJUR	0	0	1	3	0	0	4
14. DEVELOPMENTAL DELAY	0	0	115	0	0	0	115
15. INFANT/TODDLER W/ DISABILITIE	67	0	0	0	0	0	67
16. NONCATEGORICAL PRESCHOOL	0	273	0	0	0	0	273
TOTAL FOR CATEGORIES 1-16	67	273	1,040	840	95	3	2,318
GIFTED	0	1	201	306	7	0	515
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,791	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,239,290
AVERAGE NUMBER OF LUNCHES DAILY	13,174	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,394,608

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,065	\$6,231
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,844	\$36,804

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	12	35.3	22	64.7	0	0.0	0	0.0	34	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	12	35.3	22	64.7	0	0.0	0	0.0	34	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	28.9	27	71.1	0	0.0	0	0.0	38	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	28.9	27	71.1	0	0.0	0	0.0	38	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	0.5	744	67.6	220	20.0	128	11.6	0	0.0	3	0.3	1,101	100.0
WITHOUT CERTIFICATE	13	27.7	32	68.1	1	2.1	1	2.1	0	0.0	0	0.0	47	100.0
TOTAL FT CLASSROOM TEACHERS	19	1.7	776	67.6	221	19.3	129	11.2	0	0.0	3	0.3	1,148	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	38	38
MALE	0	0	1	0	47	48
TOTAL	0	0	1	0	85	86

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
9	3	4	2	2	0	4	4	5	10	43
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
8	8	10	17	43	0	0	86			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	42	37	79
AVERAGE DAILY MEMBERSHIP	42	40	83
AVERAGE DAILY ATTENDANCE	42	40	82

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	7	7
MALE	0	0	0	0	9	9
TOTAL	0	0	0	0	16	16

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	2	1	1	1
NUMBER OF FACULTY	27	17	14	11

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2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	40	149	13,902	190	7,675	21,956
MALE	33	178	14,131	194	8,064	22,600
TOTAL	73	327	28,033	384	15,739	44,556

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,125	3,437	3,331	3,271	3,346	3,725	3,520	3,944	3,151	3,793	32,643
9	10	11	12	9-12 TOTAL	NONGRADED	GRAND TOTAL				
3,531	3,097	2,795	2,490	11,913	0	44,556				

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	32,440.0	11,376.0	0.0	43,816.0
AVERAGE DAILY MEMBERSHIP	32,473.4	11,654.1	0.0	44,127.5
AVERAGE DAILY ATTENDANCE	30,544.9	10,767.9	0.0	41,312.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	6	652	8	513	1,181
MALE	2	14	489	13	479	997
TOTAL	4	20	1,141	21	992	2,178

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
46	10	14	5	75	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	5	71.4	0	0.0	2	28.6	7	100.0
	ASIAN	0	0.0	0	0.0	2	20.0	1	10.0	7	70.0	10	100.0
	BLACK	16	0.6	66	2.6	827	32.8	582	23.1	1,030	40.9	2,521	100.0
	HISPANIC	0	0.0	0	0.0	8	53.3	2	13.3	5	33.3	15	100.0
	WHITE	23	0.8	71	2.6	1,600	58.9	470	17.3	551	20.3	2,715	100.0
	TOTAL	39	0.7	137	2.6	2,442	46.4	1,055	20.0	1,595	30.3	5,268	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	5	0.7	33	4.5	219	29.8	58	7.9	419	57.1	734	100.0
	HISPANIC	1	25.0	0	0.0	1	25.0	0	0.0	2	50.0	4	100.0
	WHITE	10	1.8	37	6.7	332	59.8	17	3.1	159	28.6	555	100.0
	TOTAL	16	1.2	70	5.4	552	42.6	75	5.8	582	44.9	1,295	100.0
GRAND TOTAL		55	0.8	207	3.2	2,994	45.6	1,130	17.2	2,177	33.2	6,563	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	251	256	821	360	331	297	678	2,994
PRINCIPALS	0	0	0	6	9	13	46	74
ASSISTANT PRINCIPALS	0	0	11	10	9	10	39	79
TOTAL	251	256	832	376	349	320	763	3,147

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	131,116,619	37.97
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	165,440,782	47.91
	RESTRICTED GRANTS-IN-AID	5,117,553	1.48
	REVENUE IN LIEU OF TAXES	2,356,082	0.68
	REVENUE FOR/ON BEHALF OF LEA	123,237	0.04
	TOTAL STATE SOURCES	173,037,654	50.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	788	0.00
	RESTRICTED GRANTS-IN-AID	40,389,669	11.70
	REVENUE IN LIEU OF TAXES	32,424	0.01
	REVENUE FOR/ON BEHALF OF LEA	756,842	0.22
	TOTAL FEDERAL SOURCES	41,179,723	11.92
TOTAL REVENUE	345,333,996	100.00	
OTHER SOURCES OF FUNDS	5,181,884		
TOTAL REVENUES AND OTHER SOURCES	350,515,880		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	128,374,878	36.00	127,678,133	39.27
SPECIAL EDUCATION PROGRAMS	46,938,259	13.16	46,839,713	14.40
VOCATIONAL EDUCATION PROGRAMS	2,850,151	0.80	2,650,673	0.82
OTHER INSTRUCTIONAL PROGRAMS	10,979,061	3.08	10,596,387	3.26
SPECIAL PROGRAMS	10,861,103	3.05	10,775,013	3.31
ADULT/CONTINUING EDUCATION PROGRAMS	506,783	0.14	506,783	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	200,510,235	56.23	199,046,702	61.21
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,058,639	3.66	13,042,033	4.01
INSTRUCTIONAL STAFF SERVICES	21,518,653	6.03	19,486,048	5.99
SCHOOL ADMINISTRATION	19,701,565	5.52	19,299,648	5.94
TOTAL INSTRUCTIONAL SUPPORT SERVICES	54,278,857	15.22	51,827,729	15.94
GENERAL ADMINISTRATION	4,190,844	1.18	4,190,844	1.29
BUSINESS SERVICES	3,341,887	0.94	3,329,557	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	29,157,692	8.18	29,025,450	8.93
STUDENT TRANSPORTATION SERVICES	16,159,365	4.53	15,071,343	4.63
CENTRAL SERVICES	4,054,930	1.14	3,895,297	1.20
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	56,904,718	15.96	55,512,491	17.07
TOTAL SUPPORT SERVICES	111,183,575	31.18	107,340,220	33.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	18,792,866	5.27	18,065,096	5.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	711,805	0.20	711,805	0.22
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	19,504,671	5.47	18,776,901	5.77
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	16,975,931	4.76	0	0.00
DEBT SERVICE	8,418,087	2.36	0	0.00
TOTAL EXPENDITURES	356,592,499	100.00	325,163,823	100.00
FUND TRANSFER	3,846,290			
TOTAL ALL EXPENDITURES AND OTHER USES	360,438,789			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	56,070,000	8,190,000	13,385,000	50,875,000
OTHER LONG-TERM OBLIGATIONS	3,436,364	1,400,000	254,545	4,581,819
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	218,525,286	17,066,845	7,491,545	228,100,586

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	9.41	7,672,793	0.00	0.00	0	7,672,793	
RENEWABLE TAXES	68.16	55,577,132	0.00	0.00	0	55,577,132	
DEBT SERVICES TAXES	9.70	7,910,613	0.00	0.00	0	7,910,613	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,324,320	0.00	0.00	0	1,324,320	
TOTAL AD VALOREM TAXES	87.27	72,484,858	0.00	0.00	0	72,484,858	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		53,014,154		0	53,014,154
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		53,014,154		0	53,014,154

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,909,346	56,709	0	-191,934	-377,180	-5,501,158	-9,922,909
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	4,483,179	0	0	-17,882	321,771	504,117	5,291,185
BALANCES AT BEGINNING OF YEA	9,941,755	714,360	0	13,464,617	1,501,723	31,108,208	56,730,663
BALANCES AT END OF YEAR	10,515,588	771,069	0	13,254,801	1,446,314	26,111,167	52,098,939

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	262	604	111	1	978
2. HEARING IMPAIRMENTS	0	0	13	20	6	0	39
3. DEAF	0	0	4	14	1	0	19
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	936	91	0	0	1,027
5. VISUAL IMPAIRMENTS	0	0	5	8	1	0	14
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	73	206	17	0	296
7. ORTHOPEDIC IMPAIRMENTS	0	0	30	32	5	0	67
8. OTHER HEALTH IMPAIRMENTS	0	0	54	78	4	0	136
9. SPECIFIC LEARNING DISABILITIE	0	0	476	1,616	160	2	2,254
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	33	32	11	0	76
12. AUTISM	0	0	66	40	11	1	118
13. TRAUMATIC BRAIN INJUR	0	0	2	7	2	0	11
14. DEVELOPMENTAL DELAY	0	0	438	0	0	0	438
15. INFANT/TODDLER W/ DISABILITIE	109	0	0	0	0	0	109
16. NONCATEGORICAL PRESCHOOL	0	686	0	0	0	0	686
TOTAL FOR CATEGORIES 1-16	109	686	2,392	2,748	329	4	6,268
GIFTED	0	24	613	869	19	0	1,525
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,167	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,352,508
AVERAGE NUMBER OF LUNCHES DAILY	23,225	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,219,244

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,985	\$7,298
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,583	\$39,864

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	21.9	47	64.4	4	5.5	6	8.2	73	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	16	21.6	47	63.5	4	5.4	7	9.5	74	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	30	38.0	46	58.2	1	1.3	2	2.5	79	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	30	38.0	46	58.2	1	1.3	2	2.5	79	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	19	0.7	1,583	61.4	575	22.3	370	14.4	20	0.8	11	0.4	2,578	100.0
WITHOUT CERTIFICATE	28	6.7	333	80.0	53	12.7	1	0.2	1	0.2	0	0.0	416	100.0
TOTAL FT CLASSROOM TEACHERS	47	1.6	1,916	64.0	628	21.0	371	12.4	21	0.7	11	0.4	2,994	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	8	42	216	30	1,427	1,723
MALE	7	51	246	21	1,532	1,857
TOTAL	15	93	462	51	2,959	3,580

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
358	299	267	256	268	240	261	244	284	277	2,754
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
201	216	229	180	826	0	0	3,580			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,772	813	3,585
AVERAGE DAILY MEMBERSHIP	2,749	815	3,564
AVERAGE DAILY ATTENDANCE	2,624	778	3,402

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	11	1	69	84
MALE	0	1	17	1	76	95
TOTAL	0	4	28	2	145	179

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
10	0	2	3	15

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	15	16	15	15
NUMBER OF FACULTY	492	430	429	423

Calcasieu

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	29	94	5,315	117	10,041	15,596
MALE	40	104	5,500	116	10,553	16,313
TOTAL	69	198	10,815	233	20,594	31,909

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
757	2,528	2,443	2,461	2,608	2,466	2,351	2,410	2,413	2,473	22,910
9	10	11	12	9-12 TOTAL	NONGRADED	GRAND TOTAL				
2,696	2,150	2,056	1,946	8,848	151	31,909				

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	23,016.0	8,335.0	148.0	31,499.0
AVERAGE DAILY MEMBERSHIP	22,943.3	8,607.1	148.7	31,699.1
AVERAGE DAILY ATTENDANCE	21,678.0	7,799.2	140.0	29,617.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	6	255	5	654	922
MALE	0	4	231	2	609	846
TOTAL	2	10	486	7	1,263	1,768

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
35	11	12	2	60	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	6	0.8	14	1.9	262	35.6	216	29.5	236	32.2	734	100.0
	HISPANIC	0	0.0	0	0.0	4	50.0	0	0.0	4	50.0	8	100.0
	WHITE	9	0.3	39	1.4	1,547	55.5	499	17.9	691	24.8	2,786	100.0
	TOTAL	15	0.4	53	1.5	1,814	51.4	715	20.3	932	26.4	3,530	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	2.1	11	4.6	62	26.4	11	4.7	146	62.1	235	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	10	1.9	51	9.6	298	56.1	25	4.7	147	27.7	531	100.0
	TOTAL	15	2.0	62	8.1	360	47.0	36	4.7	293	38.3	766	100.0
GRAND TOTAL		30	0.7	115	2.7	2,173	50.6	752	17.5	1,225	28.5	4,296	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	209	182	563	261	238	213	507	2,173
PRINCIPALS	0	0	2	4	3	9	41	59
ASSISTANT PRINCIPALS	0	0	2	2	12	3	37	56
TOTAL	209	182	567	267	253	225	585	2,288

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	108,473,762	46.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	94,154,482	40.22
	RESTRICTED GRANTS-IN-AID	5,247,458	2.24
	REVENUE IN LIEU OF TAXES	981,235	0.42
	REVENUE FOR/ON BEHALF OF LEA	70,572	0.03
	TOTAL STATE SOURCES	100,453,747	42.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,111	0.00
	RESTRICTED GRANTS-IN-AID	24,545,139	10.49
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	615,624	0.26
	TOTAL FEDERAL SOURCES	25,167,874	10.75
TOTAL REVENUE		234,095,383	100.00
OTHER SOURCES OF FUNDS		69,454,152	
TOTAL REVENUES AND OTHER SOURCES		303,549,535	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	81,160,014	26.89	80,027,707	38.69
SPECIAL EDUCATION PROGRAMS	26,852,240	8.90	26,811,264	12.96
VOCATIONAL EDUCATION PROGRAMS	5,390,445	1.79	5,289,167	2.56
OTHER INSTRUCTIONAL PROGRAMS	666,839	0.22	619,314	0.30
SPECIAL PROGRAMS	10,512,444	3.48	10,117,489	4.89
ADULT/CONTINUING EDUCATION PROGRAMS	603,876	0.20	558,024	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	125,185,858	41.48	123,422,965	59.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,677,780	4.20	11,981,248	5.79
INSTRUCTIONAL STAFF SERVICES	10,639,742	3.53	10,346,452	5.00
SCHOOL ADMINISTRATION	10,984,984	3.64	10,936,283	5.29
TOTAL INSTRUCTIONAL SUPPORT SERVICES	34,302,506	11.37	33,263,983	16.08
GENERAL ADMINISTRATION	4,337,735	1.44	4,316,302	2.09
BUSINESS SERVICES	2,423,178	0.80	2,416,928	1.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,180,134	7.02	20,801,357	10.06
STUDENT TRANSPORTATION SERVICES	8,361,333	2.77	7,567,895	3.66
CENTRAL SERVICES	3,166,955	1.05	2,656,144	1.28
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	39,469,335	13.08	37,758,626	18.26
TOTAL SUPPORT SERVICES	73,771,841	24.45	71,022,609	34.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,756,475	4.23	12,302,820	5.95
ENTERPRISE OPERATIONS	43,745	0.01	43,745	0.02
COMMUNITY SERVICE OPERATIONS	34,269	0.01	34,269	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,834,489	4.25	12,380,834	5.99
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	43,772,583	14.51	0	0.00
DEBT SERVICE	46,201,461	15.31	0	0.00
TOTAL EXPENDITURES	301,766,232	100.00	206,826,408	100.00
FUND TRANSFER	4,218,704			
TOTAL ALL EXPENDITURES AND OTHER USES	305,984,936			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	148,844,952	63,385,000	29,651,588	182,578,364
OTHER LONG-TERM OBLIGATIONS	7,196,314	2,065,024	1,518,174	7,743,164
VESTED COMPENSATED ABSENCES	8,392,901	1,003,123	0	9,396,024
FIXED ASSETS	300,068,935	44,797,399	2,088,327	342,778,007

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.82	4,898,656	0.00	0.00	0	4,898,656
RENEWABLE TAXES	13.74	11,564,868	10.00	10.00	1	11,653,674
DEBT SERVICES TAXES	0.00	0	0.00	56.00	12	20,308,639
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,006,538	0.00	0.00	0	1,006,538
TOTAL AD VALOREM TAXES	19.56	17,470,062	10.00	66.00	13	37,867,507
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	62,634,904	0	62,634,904
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	62,634,904	0	62,634,904

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,718,403	10,784	0	-240,238	3,545,006	-3,032,550	-2,435,401
RESIDUAL EQUITY TRANSFER I	129,210	0	0	0	0	0	129,210
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-347,724	-347,724
BALANCES AT BEGINNING OF YEA	25,506,753	120,381	0	2,419,215	11,001,547	45,145,997	84,193,893
BALANCES AT END OF YEAR	22,917,560	131,165	0	2,178,977	14,546,553	41,765,723	81,539,978

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	165	308	52	4	529
2. HEARING IMPAIRMENTS	0	0	35	26	3	0	64
3. DEAF	0	0	9	4	1	0	14
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	728	78	0	0	806
5. VISUAL IMPAIRMENTS	0	0	10	16	2	0	28
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	41	97	7	0	145
7. ORTHOPEDIC IMPAIRMENTS	0	0	29	27	3	0	59
8. OTHER HEALTH IMPAIRMENTS	0	0	275	321	19	0	615
9. SPECIFIC LEARNING DISABILITIE	0	0	482	1,035	110	0	1,627
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	9	6	2	21
12. AUTISM	0	0	24	18	4	0	46
13. TRAUMATIC BRAIN INJUR	0	0	6	9	2	0	17
14. DEVELOPMENTAL DELAY	0	0	253	0	0	0	253
15. INFANT/TODDLER W/ DISABILITIE	122	0	0	0	0	0	122
16. NONCATEGORICAL PRESCHOOL	0	537	0	0	0	0	537
TOTAL FOR CATEGORIES 1-16	122	537	2,061	1,948	209	6	4,883
GIFTED	0	2	413	591	11	0	1,017
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,712	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,870,652
AVERAGE NUMBER OF LUNCHES DAILY	21,378	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,355,823

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,115	\$6,482
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,070	\$37,066

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	28.8	32	54.2	9	15.3	1	1.7	59	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	17	28.8	32	54.2	9	15.3	1	1.7	59	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	22	39.2	27	48.3	7	12.5	0	0.0	56	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	22	39.2	27	48.3	7	12.5	0	0.0	56	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	12	0.6	1,309	61.7	502	23.7	254	12.0	37	1.8	5	0.2	2,119	100.0
WITHOUT CERTIFICATE	2	3.7	50	92.6	2	3.7	0	0.0	0	0.0	0	0.0	54	100.0
TOTAL FT CLASSROOM TEACHERS	14	0.6	1,359	62.5	504	23.2	254	11.7	37	1.7	5	0.2	2,173	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	25	264	17	1,424	1,732
MALE	3	24	243	9	1,433	1,712
TOTAL	5	49	507	26	2,857	3,444

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
249	272	286	279	275	259	276	287	290	294	2,767
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
166	174	169	153	662	15	0	3,444			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,733	648	3,381
AVERAGE DAILY MEMBERSHIP	2,616	647	3,263
AVERAGE DAILY ATTENDANCE	2,517	623	3,140

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	5	1	67	73
MALE	0	0	11	2	59	72
TOTAL	0	0	16	3	126	145

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	1	1	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	11	11	11	10
NUMBER OF FACULTY	294	321	305	263

Caldwell 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	3	164	5	683	856
MALE	0	3	194	10	825	1,032
TOTAL	1	6	358	15	1,508	1,888

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
108	143	141	121	131	145	145	155	149	153	1,391
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
126	126	121	116	489	8		1,888			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,359.0	347.0	10.0	1,716.0
AVERAGE DAILY MEMBERSHIP	1,353.3	460.1	11.9	1,825.3
AVERAGE DAILY ATTENDANCE	1,285.8	420.3	11.7	1,717.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	12	0	37	49
MALE	0	0	9	1	44	54
TOTAL	0	0	21	1	81	103

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	0	1	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.8	10	38.5	6	23.1	9	34.6	26	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	2.0	4	2.0	108	52.9	34	16.7	54	26.5	204	100.0
	TOTAL	4	1.7	5	2.2	119	51.3	40	17.2	64	27.6	232	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	10.0	0	0.0	1	10.0	0	0.0	8	80.0	10	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	2	5.4	20	54.1	1	2.7	14	37.8	37	100.0
	TOTAL	1	2.1	2	4.3	21	44.7	1	2.1	22	46.8	47	100.0
GRAND TOTAL		5	1.8	7	2.5	140	50.2	41	14.7	86	30.8	279	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	10	39	21	18	8	26	140
PRINCIPALS	0	0	0	0	0	0	6	6
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1
TOTAL	18	10	39	22	18	8	32	147

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,892,908	19.78
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,058,578	55.09
	RESTRICTED GRANTS-IN-AID	1,059,771	7.24
	REVENUE IN LIEU OF TAXES	80,886	0.55
	REVENUE FOR/ON BEHALF OF LEA	7,992	0.05
	TOTAL STATE SOURCES	9,207,227	62.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,485,224	16.99
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	42,815	0.29
	TOTAL FEDERAL SOURCES	2,528,039	17.28
TOTAL REVENUE	14,628,174	100.00	
OTHER SOURCES OF FUNDS	55,868		
TOTAL REVENUES AND OTHER SOURCES	14,684,042		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,784,834	34.57	4,760,456	38.06
SPECIAL EDUCATION PROGRAMS	1,384,740	10.00	1,354,718	10.83
VOCATIONAL EDUCATION PROGRAMS	292,851	2.12	271,837	2.17
OTHER INSTRUCTIONAL PROGRAMS	319,573	2.31	315,206	2.52
SPECIAL PROGRAMS	716,200	5.17	714,401	5.71
ADULT/CONTINUING EDUCATION PROGRAMS	106,706	0.77	106,706	0.85
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,604,904	54.94	7,523,324	60.15
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	323,557	2.34	323,557	2.59
INSTRUCTIONAL STAFF SERVICES	689,141	4.98	689,141	5.51
SCHOOL ADMINISTRATION	690,142	4.99	690,142	5.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,702,840	12.30	1,702,840	13.61
GENERAL ADMINISTRATION	344,299	2.49	344,299	2.75
BUSINESS SERVICES	239,178	1.73	239,178	1.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	899,768	6.50	881,122	7.04
STUDENT TRANSPORTATION SERVICES	916,017	6.62	782,787	6.26
CENTRAL SERVICES	6,524	0.05	6,524	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,405,786	17.38	2,253,910	18.02
TOTAL SUPPORT SERVICES	4,108,626	29.68	3,956,750	31.64
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,041,282	7.52	1,027,072	8.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,041,282	7.52	1,027,072	8.21
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	986,773	7.13	0	0.00
DEBT SERVICE	100,227	0.72	0	0.00
TOTAL EXPENDITURES	13,841,812	100.00	12,507,146	100.00
FUND TRANSFER	55,868			
TOTAL ALL EXPENDITURES AND OTHER USES	13,897,680			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	481,818	0	100,227	381,591
OTHER LONG-TERM OBLIGATIONS	49,976	86,699	90,095	46,580
VESTED COMPENSATED ABSENCES	487,551	240,220	248,503	479,268
FIXED ASSETS	25,531,843	343,251	157,698	25,717,396

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.12	134,357	0.00	0.00	0	0	134,357
RENEWABLE TAXES	31.34	862,401	0.00	0.00	0	0	862,401
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	32,573	0.00	0.00	0	0	32,573
TOTAL AD VALOREM TAXES	36.46	1,029,331	0.00	0.00	0	0	1,029,331
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,522,916		0	1,522,916
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,522,916		0	1,522,916

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	83,166	0	0	703,196	0	0	786,362
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	1,892,541	0	0	759,772	0	0	2,652,313
BALANCES AT END OF YEAR	1,975,707	0	0	1,462,968	0	0	3,438,675

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	17	23	2	0	42
2. HEARING IMPAIRMENTS	0	0	1	3	0	0	4
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	28	0	0	0	28
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	3	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	4	3	0	0	7
9. SPECIFIC LEARNING DISABILITIE	0	0	31	50	4	0	85
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	0	0	3
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	11	0	0	0	11
15. INFANT/TODDLER W/ DISABILITIE	3	0	0	0	0	0	3
16. NONCATEGORICAL PRESCHOOL	0	48	0	0	0	0	48
TOTAL FOR CATEGORIES 1-16	3	48	98	87	6	0	242
GIFTED	0	0	15	15	0	0	30
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	681	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$499,278
AVERAGE NUMBER OF LUNCHES DAILY	1,459	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$449,508

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,252	\$6,625
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,467	\$33,346

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	80	63.0	20	15.7	26	20.5	1	0.8	0	0.0	127	100.0
WITHOUT CERTIFICATE	0	0.0	12	92.3	1	7.7	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	92	65.7	21	15.0	26	18.6	1	0.7	0	0.0	140	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Cameron

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	2	39	19	833	894
MALE	0	4	48	16	885	953
TOTAL	1	6	87	35	1,718	1,847

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	146	124	148	134	125	143	144	162	161	1,307
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
151	130	131	128	540	0		1,847			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,303.0	523.0	6.0	1,832.0
AVERAGE DAILY MEMBERSHIP	1,303.4	531.3	5.7	1,840.5
AVERAGE DAILY ATTENDANCE	1,232.8	491.7	5.3	1,729.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	66	67
MALE	0	0	3	0	53	56
TOTAL	0	0	4	0	119	123

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	3	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	5	1.9	2	0.8	124	48.2	31	12.1	95	37.0	257	100.0
	TOTAL	5	1.9	2	0.8	127	48.3	33	12.5	96	36.5	263	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	0	0.0	8	16.7	23	47.9	3	6.2	14	29.2	48	100.0
	TOTAL	0	0.0	8	16.0	25	50.0	3	6.0	14	28.0	50	100.0
GRAND TOTAL		5	1.6	10	3.2	152	48.6	36	11.5	110	35.1	313	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	15	30	16	25	23	31	152
PRINCIPALS	0	0	0	0	0	3	3	6
ASSISTANT PRINCIPALS	0	0	0	0	1	1	2	4
TOTAL	12	15	30	16	26	27	36	162

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,103,336	56.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,399,739	35.68
	RESTRICTED GRANTS-IN-AID	374,392	2.09
	REVENUE IN LIEU OF TAXES	66,539	0.37
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	6,840,670	38.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	947,516	5.28
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	46,964	0.26
	TOTAL FEDERAL SOURCES	994,480	5.54
TOTAL REVENUE	17,938,486	100.00	
OTHER SOURCES OF FUNDS	103,178		
TOTAL REVENUES AND OTHER SOURCES	18,041,664		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,070,117	30.10	6,016,282	37.90
SPECIAL EDUCATION PROGRAMS	1,758,297	8.72	1,734,361	10.93
VOCATIONAL EDUCATION PROGRAMS	662,396	3.28	649,449	4.09
OTHER INSTRUCTIONAL PROGRAMS	88,483	0.44	76,218	0.48
SPECIAL PROGRAMS	402,461	2.00	392,719	2.47
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,981,754	44.53	8,869,029	55.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	544,477	2.70	544,477	3.43
INSTRUCTIONAL STAFF SERVICES	817,600	4.05	817,600	5.15
SCHOOL ADMINISTRATION	1,067,832	5.29	1,046,988	6.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,429,909	12.05	2,409,065	15.18
GENERAL ADMINISTRATION	718,043	3.56	702,017	4.42
BUSINESS SERVICES	211,911	1.05	211,911	1.34
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,040,394	10.12	2,030,684	12.79
STUDENT TRANSPORTATION SERVICES	839,167	4.16	703,829	4.43
CENTRAL SERVICES	2,028	0.01	2,028	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,811,543	18.90	3,650,469	23.00
TOTAL SUPPORT SERVICES	6,241,452	30.95	6,059,534	38.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	962,858	4.77	938,387	5.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,223	0.03	6,223	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	969,081	4.80	944,610	5.95
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,025,961	15.00	0	0.00
DEBT SERVICE	950,481	4.71	0	0.00
TOTAL EXPENDITURES	20,168,729	100.00	15,873,173	100.00
FUND TRANSFER	121,755			
TOTAL ALL EXPENDITURES AND OTHER USES	20,290,484			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,135,000	0	540,000	7,595,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	720,351	117,618	37,167	800,802
FIXED ASSETS	22,191,560	2,351,031	257,542	24,285,049

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.64	647,989	0.00	0.00	0	0	647,989
RENEWABLE TAXES	46.08	6,435,198	0.00	0.00	0	0	6,435,198
DEBT SERVICES TAXES	0.00	0	5.00	15.00	3	1,023,196	1,023,196
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	224,482	0.00	0.00	0	0	224,482
TOTAL AD VALOREM TAXES	50.72	7,307,669	5.00	15.00	3	1,023,196	8,330,865
			COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			0.00		0	0	0
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXES			0.00		0	0	0

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	660,188	0	722	-15,924	47,406	-2,941,212	-2,248,820
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	14,225,076	0	0	48,295	435,130	3,773,267	18,481,768
BALANCES AT END OF YEAR	14,885,264	0	722	32,371	482,536	832,055	16,232,948

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	3	14	2	0	19
2. HEARING IMPAIRMENTS	0	0	0	0	1	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	59	8	0	0	67
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	2	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	3	1	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	17	23	0	0	40
9. SPECIFIC LEARNING DISABILITIE	0	0	34	77	8	0	119
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	3	0	0	0	3
13. TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	13	0	0	0	13
15. INFANT/TODDLER W/ DISABILITIE	6	0	0	0	0	0	6
16. NONCATEGORICAL PRESCHOOL	0	43	0	0	0	0	43
TOTAL FOR CATEGORIES 1-16	6	43	131	129	12	0	321
GIFTED	0	0	12	14	0	0	26
TALENTED	0	0	53	39	0	0	92

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	501	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$302,048
AVERAGE NUMBER OF LUNCHES DAILY	1,306	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$619,842

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$8,164	\$8,594
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,594	\$38,179

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	103	73.6	28	20.0	9	6.4	0	0.0	0	0.0	140	100.0
WITHOUT CERTIFICATE	0	0.0	12	100.0	0	0.0	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	115	75.7	28	18.4	9	5.9	0	0.0	0	0.0	152	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Catahoula 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	338	4	536	878
MALE	0	0	331	6	596	933
TOTAL	0	0	669	10	1,132	1,811

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
40	142	144	140	164	130	169	165	123	136	1,353
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
130	98	113	105	446	12		1,811			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,349.0	425.0	0.0	1,774.0
AVERAGE DAILY MEMBERSHIP	1,357.9	438.2	1.3	1,797.4
AVERAGE DAILY ATTENDANCE	1,283.9	401.7	1.1	1,686.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	21	1	34	56
MALE	0	0	18	1	27	46
TOTAL	0	0	39	2	61	102

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	4	1	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	2	3.1	0	0.1	17	30.0	14	25.1	23	41.8	55	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.7	4	2.3	91	48.7	30	16.2	58	31.1	187	100.0
	TOTAL	5	2.0	4	1.7	108	44.3	45	18.6	81	33.4	243	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	6	30.2	0	1.4	13	68.4	19	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.1	6	11.7	23	47.9	2	3.1	16	33.3	49	100.0
	TOTAL	2	2.9	6	8.4	29	42.9	2	2.6	29	43.1	68	100.0
GRAND TOTAL		7	2.2	10	3.2	137	44.0	47	15.1	110	35.5	311	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	11	27	16	11	17	29	137
PRINCIPALS	0	0	0	2	4	1	2	9
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1
TOTAL	26	11	27	19	15	17	31	147

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,759,838	20.44
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,915,954	58.63
	RESTRICTED GRANTS-IN-AID	453,899	3.36
	REVENUE IN LIEU OF TAXES	64,930	0.48
	REVENUE FOR/ON BEHALF OF LEA	5,789	0.04
	TOTAL STATE SOURCES	8,440,572	62.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,258,896	16.73
	REVENUE IN LIEU OF TAXES	1,494	0.01
	REVENUE FOR/ON BEHALF OF LEA	41,882	0.31
	TOTAL FEDERAL SOURCES	2,302,272	17.05
TOTAL REVENUE	13,502,682	100.00	
OTHER SOURCES OF FUNDS	423,914		
TOTAL REVENUES AND OTHER SOURCES	13,926,596		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,737,660	34.01	4,615,162	35.34
SPECIAL EDUCATION PROGRAMS	1,065,999	7.65	1,059,421	8.11
VOCATIONAL EDUCATION PROGRAMS	574,157	4.12	535,169	4.10
OTHER INSTRUCTIONAL PROGRAMS	194,398	1.40	193,398	1.48
SPECIAL PROGRAMS	539,438	3.87	487,750	3.73
ADULT/CONTINUING EDUCATION PROGRAMS	45,011	0.32	43,552	0.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,156,663	51.38	6,934,452	53.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	584,504	4.20	576,755	4.42
INSTRUCTIONAL STAFF SERVICES	1,134,122	8.14	1,134,122	8.68
SCHOOL ADMINISTRATION	696,029	5.00	696,029	5.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,414,655	17.34	2,406,906	18.43
GENERAL ADMINISTRATION	405,735	2.91	405,735	3.11
BUSINESS SERVICES	304,893	2.19	301,910	2.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,117,563	8.02	1,099,542	8.42
STUDENT TRANSPORTATION SERVICES	946,729	6.80	946,729	7.25
CENTRAL SERVICES	20,199	0.15	20,199	0.15
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,795,119	20.07	2,774,115	21.24
TOTAL SUPPORT SERVICES	5,209,774	37.40	5,181,021	39.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	961,152	6.90	939,460	7.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,537	0.04	5,537	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	966,689	6.94	944,997	7.24
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	106,819	0.77	0	0.00
DEBT SERVICE	488,830	3.51	0	0.00
TOTAL EXPENDITURES	13,928,775	100.00	13,060,470	100.00
FUND TRANSFER	345,866			
TOTAL ALL EXPENDITURES AND OTHER USES	14,274,641			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,120,000	0	325,000	1,795,000
OTHER LONG-TERM OBLIGATIONS	191,455	0	14,182	177,273
VESTED COMPENSATED ABSENCES	397,037	49,050	53,948	392,139
FIXED ASSETS	7,827,579	283,418	0	8,110,997

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.44	118,932	0.00	0.00	0	118,932	
RENEWABLE TAXES	13.21	353,859	4.01	5.56	4	469,881	
DEBT SERVICES TAXES	0.00	0	8.00	30.00	3	343,989	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	25,988	
TOTAL AD VALOREM TAXES	17.65	472,791	12.01	35.56	7	958,790	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		1,358,724		0	1,358,724
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		1,358,724		0	1,358,724

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-190,284	-4,832	28,358	-34,492	-146,795	0	-348,045
RESIDUAL EQUITY TRANSFER I	0	0	0	916	0	0	916
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,959	0	0	-16,981	516	0	-13,506
BALANCES AT BEGINNING OF YEA	2,294,814	7,577	0	486,077	568,985	0	3,357,453
BALANCES AT END OF YEAR	2,107,489	2,745	28,358	435,520	422,706	0	2,996,818

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	12	16	5	0	33
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	26	2	0	0	28
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	2	1	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	2	3	0	0	5
9. SPECIFIC LEARNING DISABILITIE	0	0	23	60	3	0	86
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	1	0	3
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	10	0	0	0	10
15. INFANT/TODDLER W/ DISABILITIE	6	0	0	0	0	0	6
16. NONCATEGORICAL PRESCHOOL	0	21	0	0	0	0	21
TOTAL FOR CATEGORIES 1-16	6	21	77	87	10	0	201
GIFTED	0	0	14	28	2	0	44
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	760	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$530,789
AVERAGE NUMBER OF LUNCHES DAILY	1,379	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$362,915

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,872	\$7,212
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$27,919	\$28,415

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	44.3	5	50.6	0	5.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	44.3	5	50.6	0	5.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	6.6	0	12.8	1	80.6	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	6.6	0	12.8	1	80.6	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	101	76.1	17	12.7	13	10.0	2	1.2	0	0.0	133	100.0
WITHOUT CERTIFICATE	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	105	76.8	17	12.3	13	9.7	2	1.1	0	0.0	137	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Claiborne 2002-2003

Excludes 2 Arkansas schools where Louisiana students attend.

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	4	944	4	406	1,359
MALE	1	1	947	3	492	1,444
TOTAL	2	5	1,891	7	898	2,803

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
147	196	196	191	196	248	224	259	221	219	2,097
9	10	11	12	9-12 TOTAL	NONGRADED	GRAND TOTAL				
251	173	148	134	706	0	2,803				

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,105.0	674.0	6.0	2,785.0
AVERAGE DAILY MEMBERSHIP	2,107.4	689.7	6.0	2,803.2
AVERAGE DAILY ATTENDANCE	2,013.6	642.9	5.6	2,662.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	46	0	15	61
MALE	1	0	32	0	36	69
TOTAL	1	0	78	0	51	130

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	5	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	1	1.0	46	45.5	34	33.7	19	18.8	101	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.7	2	1.1	116	65.9	34	19.3	21	11.9	176	100.0
	TOTAL	4	1.4	3	1.1	162	58.5	68	24.5	40	14.4	277	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.8	0	0.0	9	25.0	2	5.6	24	66.7	36	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.4	1	2.4	28	68.3	1	2.4	10	24.4	41	100.0
	TOTAL	2	2.6	1	1.3	37	48.1	3	3.9	34	44.2	77	100.0
GRAND TOTAL		6	1.7	4	1.1	199	56.2	71	20.1	74	20.9	354	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	22	52	19	12	21	47	199
PRINCIPALS	0	0	0	0	0	0	1	1
ASSISTANT PRINCIPALS	0	0	0	1	0	0	1	2
TOTAL	26	22	52	20	12	21	49	202

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,330,497	28.13
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,341,536	54.84
	RESTRICTED GRANTS-IN-AID	862,902	3.83
	REVENUE IN LIEU OF TAXES	128,451	0.57
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	13,332,889	59.24
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,688,454	11.95
	REVENUE IN LIEU OF TAXES	61,142	0.27
	REVENUE FOR/ON BEHALF OF LEA	92,996	0.41
	TOTAL FEDERAL SOURCES	2,842,592	12.63
TOTAL REVENUE	22,505,978	100.00	
OTHER SOURCES OF FUNDS	9,590,616		
TOTAL REVENUES AND OTHER SOURCES	32,096,594		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,877,182	26.60	7,873,081	37.43
SPECIAL EDUCATION PROGRAMS	2,623,524	8.86	2,621,927	12.47
VOCATIONAL EDUCATION PROGRAMS	670,329	2.26	638,822	3.04
OTHER INSTRUCTIONAL PROGRAMS	458,273	1.55	458,241	2.18
SPECIAL PROGRAMS	886,008	2.99	878,518	4.18
ADULT/CONTINUING EDUCATION PROGRAMS	193,378	0.65	153,839	0.73
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,708,694	42.91	12,624,428	60.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	600,311	2.03	600,311	2.85
INSTRUCTIONAL STAFF SERVICES	1,373,977	4.64	1,348,625	6.41
SCHOOL ADMINISTRATION	1,213,317	4.10	1,202,467	5.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,187,605	10.76	3,151,403	14.98
GENERAL ADMINISTRATION	664,664	2.24	664,664	3.16
BUSINESS SERVICES	241,608	0.82	232,253	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,138,358	7.22	1,805,022	8.58
STUDENT TRANSPORTATION SERVICES	1,037,042	3.50	943,942	4.49
CENTRAL SERVICES	16,582	0.06	16,582	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,098,254	13.84	3,662,463	17.41
TOTAL SUPPORT SERVICES	7,285,859	24.60	6,813,866	32.40
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,606,552	5.42	1,581,402	7.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,540	0.05	13,540	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,620,092	5.47	1,594,942	7.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,861,332	23.17	0	0.00
DEBT SERVICE	1,140,769	3.85	0	0.00
TOTAL EXPENDITURES	29,616,746	100.00	21,033,236	100.00
FUND TRANSFER	804,775			
TOTAL ALL EXPENDITURES AND OTHER USES	30,421,521			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,059,000	8,400,000	509,000	15,950,000
OTHER LONG-TERM OBLIGATIONS	0	375,000	34,091	340,909
VESTED COMPENSATED ABSENCES	626,943	38,709	109,700	555,952
FIXED ASSETS	12,630,559	7,819,633	339,710	20,110,482

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	6.29	443,193	0.00	0.00	0	443,193
RENEWABLE TAXES	12.22	850,907	4.06	11.87	5	1,328,153
DEBT SERVICES TAXES	0.00	0	4.08	35.42	3	1,440,981
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	67,442	0.00	0.00	0	67,442
TOTAL AD VALOREM TAXES	18.51	1,361,542	8.14	47.29	8	3,279,769
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,204,391	0	2,204,391
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	2,204,391	0	2,204,391

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-328,571	0	0	-102,352	289,558	1,816,438	1,675,073
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,000	0	0	0	0	0	-5,000
BALANCES AT BEGINNING OF YEA	5,715,748	0	0	2,056,480	373,020	7,417,053	15,562,301
BALANCES AT END OF YEAR	5,382,177	0	0	1,954,128	662,578	9,233,491	17,232,374

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	42	62	11	0	115
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	61	20	0	0	81
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	1	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	1	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	5	18	1	0	24
9. SPECIFIC LEARNING DISABILITIE	0	0	38	80	4	0	122
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	0	0	0	2
12. AUTISM	0	0	4	1	0	0	5
13. TRAUMATIC BRAIN INJUR	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	28	0	0	0	28
15. INFANT/TODDLER W/ DISABILITIE	16	0	0	0	0	0	16
16. NONCATEGORICAL PRESCHOOL	0	82	0	0	0	0	82
TOTAL FOR CATEGORIES 1-16	16	82	184	185	17	0	484
GIFTED	0	0	3	14	2	0	19
TALENTED	0	0	36	99	3	0	138

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,255	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$878,046
AVERAGE NUMBER OF LUNCHES DAILY	2,148	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$451,301

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,815	\$7,504
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,628	\$33,868

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	113	65.3	33	19.1	26	15.0	0	0.0	1	0.6	173	100.0		
WITHOUT CERTIFICATE	0	0.0	26	100.0	0	0.0	0	0.0	0	0.0	0	0.0	26	100.0		
TOTAL FT CLASSROOM TEACHERS	0	0.0	139	69.8	33	16.6	26	13.1	0	0.0	1	0.5	199	100.0		

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	1	0	198	200
MALE	0	1	8	0	150	159
TOTAL	0	2	9	0	348	359

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
35	17	13	20	27	16	22	25	27	29	231
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
31	34	28	35	128	0	0	359			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	226	119	345
AVERAGE DAILY MEMBERSHIP	202	119	321
AVERAGE DAILY ATTENDANCE	194	115	309

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	16	17
MALE	0	0	3	0	15	18
TOTAL	0	0	4	0	31	35

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	2	2	2
NUMBER OF FACULTY	19	39	37	39

Concordia 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	1	952	4	933	1,890
MALE	1	1	1,008	3	942	1,955
TOTAL	1	2	1,960	7	1,875	3,845

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
158	311	297	311	328	332	264	318	335	336	2,990
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
236	219	191	203	849	6		3,845			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,926.0	821.0	4.0	3,751.0
AVERAGE DAILY MEMBERSHIP	2,958.6	834.4	4.6	3,797.6
AVERAGE DAILY ATTENDANCE	2,802.7	778.4	4.0	3,585.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	57	0	52	109
MALE	0	0	45	0	31	76
TOTAL	0	0	102	0	83	185

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	3	1	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.8	5	2.5	93	43.7	48	22.5	65	30.5	213	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.5	6	2.6	139	57.5	40	16.6	55	22.8	241	100.0
	TOTAL	3	0.6	12	2.5	233	51.1	88	19.3	120	26.4	455	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.1	2	3.5	15	22.1	3	5.2	45	67.2	67	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	10.6	4	8.2	20	42.4	4	8.5	14	30.3	47	100.0
	TOTAL	6	5.6	6	5.4	35	30.5	7	6.5	59	52.0	114	100.0
GRAND TOTAL		9	1.6	18	3.1	267	47.0	95	16.8	179	31.5	569	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	25	49	27	31	32	90	267
PRINCIPALS	0	0	0	3	1	0	5	9
ASSISTANT PRINCIPALS	0	0	0	2	0	0	6	8
TOTAL	14	25	49	32	32	32	101	285

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	8,412,755	27.20
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	15,656,647	50.61
RESTRICTED GRANTS-IN-AID	1,099,684	3.55
REVENUE IN LIEU OF TAXES	142,779	0.46
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	16,899,110	54.63
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,522,101	17.85
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	100,416	0.32
TOTAL FEDERAL SOURCES	5,622,517	18.18
TOTAL REVENUE	30,934,382	100.00
OTHER SOURCES OF FUNDS	5,086,792	
TOTAL REVENUES AND OTHER SOURCES	36,021,174	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,649,747	35.78	10,591,396	39.69
SPECIAL EDUCATION PROGRAMS	2,401,327	8.07	2,344,717	8.79
VOCATIONAL EDUCATION PROGRAMS	762,959	2.56	728,058	2.73
OTHER INSTRUCTIONAL PROGRAMS	1,819,596	6.11	1,518,306	5.69
SPECIAL PROGRAMS	390,117	1.31	390,117	1.46
ADULT/CONTINUING EDUCATION PROGRAMS	326,390	1.10	326,390	1.22
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,350,136	54.94	15,898,984	59.58
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,209,837	4.07	1,205,881	4.52
INSTRUCTIONAL STAFF SERVICES	1,556,567	5.23	1,485,553	5.57
SCHOOL ADMINISTRATION	1,403,304	4.72	1,396,232	5.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,169,708	14.01	4,087,666	15.32
GENERAL ADMINISTRATION	882,430	2.97	874,699	3.28
BUSINESS SERVICES	274,703	0.92	263,311	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,295,114	7.71	2,256,811	8.46
STUDENT TRANSPORTATION SERVICES	1,134,977	3.81	1,121,977	4.20
CENTRAL SERVICES	381,198	1.28	358,331	1.34
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,968,422	16.69	4,875,129	18.27
TOTAL SUPPORT SERVICES	9,138,130	30.71	8,962,795	33.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,795,695	6.03	1,772,605	6.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	52,523	0.18	52,523	0.20
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,848,218	6.21	1,825,128	6.84
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,379,805	4.64	0	0.00
DEBT SERVICE	1,044,694	3.51	0	0.00
TOTAL EXPENDITURES	29,760,983	100.00	26,686,907	100.00
FUND TRANSFER	5,088,732			
TOTAL ALL EXPENDITURES AND OTHER USES	34,849,715			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	952,365	232,115	152,268	1,032,212
FIXED ASSETS	8,371,436	3,886,770	720,271	11,537,935

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	3.08	250,882	0.00	0.00	0	250,882	
RENEWABLE TAXES	37.43	3,610,606	0.00	0.00	0	3,610,606	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	99,282	0.00	0.00	0	99,282	
TOTAL AD VALOREM TAXES	40.51	3,960,770	0.00	0.00	0	3,960,770	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		3,158,199		0	3,158,199
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		3,158,199		0	3,158,199

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,270,705	0	0	563,946	-31,749	-631,443	1,171,459
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	169,832	0	0	215,320	0	0	385,152
BALANCES AT BEGINNING OF YEA	5,717,502	0	0	2,203,389	59,308	633,557	8,613,756
BALANCES AT END OF YEAR	7,158,039	0	0	2,982,655	27,559	2,114	10,170,367

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	17	30	7	0	54
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	82	10	0	0	92
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	9	14	1	0	24
9. SPECIFIC LEARNING DISABILITIE	0	0	63	83	12	0	158
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJUR	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	17	0	0	0	17
15. INFANT/TODDLER W/ DISABILITIE	17	0	0	0	0	0	17
16. NONCATEGORICAL PRESCHOOL	0	43	0	0	0	0	43
TOTAL FOR CATEGORIES 1-16	17	43	195	145	20	0	420
GIFTED	0	0	15	18	0	0	33
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,402	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,380,161
AVERAGE NUMBER OF LUNCHES DAILY	2,749	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$652,752

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,696	\$6,941
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,920	\$33,736

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	44.0	5	56.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	44.0	5	56.0	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	1.9	3	41.5	2	23.7	0	0.0	3	32.9	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	1.9	3	41.5	2	23.7	0	0.0	3	32.9	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	147	59.0	61	24.4	40	16.2	1	0.4	0	0.0	248	100.0
WITHOUT CERTIFICATE	0	0.0	15	78.9	4	21.1	0	0.0	0	0.0	0	0.0	19	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	162	60.4	65	24.1	40	15.1	1	0.4	0	0.0	267	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	4	0	78	83
MALE	0	1	2	0	116	119
TOTAL	0	2	6	0	194	202

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
13	11	17	8	15	8	11	24	10	19	136
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
19	21	11	15	66	0	0	202			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	148	68	216
AVERAGE DAILY MEMBERSHIP	143	66	209
AVERAGE DAILY ATTENDANCE	137	63	201

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	7	7
MALE	0	0	0	0	8	8
TOTAL	0	0	0	0	15	15

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	2	2	2	2
NUMBER OF FACULTY	24	24	24	22

DeSoto 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	5	1,425	28	1,018	2,479
MALE	5	4	1,417	23	1,114	2,563
TOTAL	8	9	2,842	51	2,132	5,042

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
262	360	331	377	390	416	349	424	411	420	3,740
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
374	320	298	234	1,226	76		5,042			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,671.0	1,193.0	5.0	4,869.0
AVERAGE DAILY MEMBERSHIP	3,706.7	1,220.4	16.5	4,943.6
AVERAGE DAILY ATTENDANCE	3,509.4	1,128.8	14.0	4,652.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	77	2	74	153
MALE	0	0	49	0	57	106
TOTAL	0	0	126	2	131	259

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	3	4	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	2	0.9	2	0.9	67	30.2	55	24.8	96	43.2	222	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	5	1.4	15	4.2	214	59.4	62	17.2	64	17.8	360	100.0
	TOTAL	7	1.2	17	2.9	282	48.2	119	20.3	160	27.4	585	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	4	4.4	13	14.3	2	2.2	71	78.5	91	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	2	2.0	4	4.0	65	65.0	3	3.0	26	26.0	100	100.0
	TOTAL	3	1.3	8	4.1	80	41.5	5	2.6	97	50.5	193	100.0
GRAND TOTAL		10	1.2	25	3.2	362	46.5	124	15.9	257	33.1	778	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	36	103	41	41	39	67	362
PRINCIPALS	0	0	1	3	1	2	5	12
ASSISTANT PRINCIPALS	0	0	1	4	1	2	5	13
TOTAL	35	36	105	48	43	43	77	387

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,544,043	40.00
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,520,709	42.11
	RESTRICTED GRANTS-IN-AID	1,003,191	2.16
	REVENUE IN LIEU OF TAXES	298,846	0.64
	REVENUE FOR/ON BEHALF OF LEA	14,881	0.03
	TOTAL STATE SOURCES	20,837,627	44.95
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,840,249	14.75
	REVENUE IN LIEU OF TAXES	4,539	0.01
	REVENUE FOR/ON BEHALF OF LEA	135,110	0.29
	TOTAL FEDERAL SOURCES	6,979,898	15.06
TOTAL REVENUE	46,361,568	100.00	
OTHER SOURCES OF FUNDS	5,320,280		
TOTAL REVENUES AND OTHER SOURCES	51,681,848		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,220,131	28.90	14,155,734	34.90
SPECIAL EDUCATION PROGRAMS	4,525,330	9.20	4,475,320	11.03
VOCATIONAL EDUCATION PROGRAMS	1,104,535	2.24	1,053,125	2.60
OTHER INSTRUCTIONAL PROGRAMS	1,680,538	3.42	1,633,196	4.03
SPECIAL PROGRAMS	2,607,683	5.30	2,451,962	6.04
ADULT/CONTINUING EDUCATION PROGRAMS	183,058	0.37	162,458	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,321,275	49.43	23,931,795	59.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,252,061	2.54	1,221,388	3.01
INSTRUCTIONAL STAFF SERVICES	3,074,214	6.25	2,507,817	6.18
SCHOOL ADMINISTRATION	2,331,391	4.74	2,291,038	5.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,657,666	13.53	6,020,243	14.84
GENERAL ADMINISTRATION	1,133,119	2.30	1,128,416	2.78
BUSINESS SERVICES	581,764	1.18	547,788	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,579,155	7.27	3,520,447	8.68
STUDENT TRANSPORTATION SERVICES	3,130,908	6.36	2,705,150	6.67
CENTRAL SERVICES	139,762	0.28	139,762	0.34
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,564,708	17.41	8,041,563	19.82
TOTAL SUPPORT SERVICES	15,222,374	30.94	14,061,806	34.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,587,751	5.26	2,569,233	6.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,587,751	5.26	2,569,233	6.33
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	383,263	0.78	0	0.00
DEBT SERVICE	6,688,209	13.59	0	0.00
TOTAL EXPENDITURES	49,202,872	100.00	40,562,834	100.00
FUND TRANSFER	1,999,329			
TOTAL ALL EXPENDITURES AND OTHER USES	51,202,201			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,695,000	3,665,000	5,435,000	14,925,000
OTHER LONG-TERM OBLIGATIONS	3,080,000	0	220,000	2,860,000
VESTED COMPENSATED ABSENCES	2,032,753	175,754	69,957	2,138,550
FIXED ASSETS	56,869,019	143,297	115,290	56,897,026

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	774,091	0.00	0.00	0	0	774,091
RENEWABLE TAXES	43.00	7,300,911	0.00	0.00	0	0	7,300,911
DEBT SERVICES TAXES	0.00	0	7.50	36.00	5	1,939,027	1,939,027
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	190,505	0.00	0.00	0	0	190,505
TOTAL AD VALOREM TAXES	47.56	8,265,507	7.50	36.00	5	1,939,027	10,204,534
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	6,600,046		1,060,000	7,660,046
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	6,600,046		1,060,000	7,660,046

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	15,271	0	0	101,327	-100,430	463,479	479,647
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	7,328,729	0	0	1,052,962	1,405,849	1,012,451	10,799,991
BALANCES AT END OF YEAR	7,344,000	0	0	1,154,289	1,305,419	1,475,930	11,279,638

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	27	48	7	0	82
2. HEARING IMPAIRMENTS	0	0	1	0	1	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	145	4	0	0	149
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	29	0	0	31
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	4	5	4	0	13
9. SPECIFIC LEARNING DISABILITIE	0	0	94	235	27	0	356
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	3	0	0	3
12. AUTISM	0	0	1	2	1	0	4
13. TRAUMATIC BRAIN INJUR	0	0	1	0	1	0	2
14. DEVELOPMENTAL DELAY	0	0	46	0	0	0	46
15. INFANT/TODDLER W/ DISABILITIE	16	0	0	0	0	0	16
16. NONCATEGORICAL PRESCHOOL	0	118	0	0	0	0	118
TOTAL FOR CATEGORIES 1-16	16	118	324	328	41	0	827
GIFTED	0	0	18	53	2	0	73
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,435	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,336,757
AVERAGE NUMBER OF LUNCHES DAILY	3,494	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,396,051

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$7,701	\$8,045
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,254	\$38,578

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	7.7	5	38.5	7	53.8	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	7.7	5	38.5	7	53.8	0	0.0	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	250	74.9	55	16.5	25	7.5	2	0.6	2	0.6	334	100.0
WITHOUT CERTIFICATE	0	0.0	26	92.9	2	7.1	0	0.0	0	0.0	0	0.0	28	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	276	76.2	57	15.7	25	6.9	2	0.6	2	0.6	362	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	117	118
MALE	0	1	1	0	98	100
TOTAL	0	2	1	0	215	218

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	17	14	12	20	11	17	13	17	19	140
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
21	21	23	13	78	0	0	218			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	138	80	218
AVERAGE DAILY MEMBERSHIP	139	79	218
AVERAGE DAILY ATTENDANCE	133	76	210

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	7	7
MALE	0	0	0	0	6	6
TOTAL	0	0	0	0	13	13

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	19	18	18	18

East Baton Rouge 2002-2003

The 2002-2003 data include schools that will be operated by the newly formed City of Baker and Zachary Community school districts which begins operation in the 2003-2004 school year.

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	19	482	18,933	243	6,044	25,721
MALE	12	570	19,205	273	6,653	26,713
TOTAL	31	1,052	38,138	516	12,697	52,434

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,727	4,045	4,085	3,881	4,178	4,384	3,998	4,100	3,816	4,766	38,980
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
3,631	3,495	3,046	3,282	13,454	0		52,434			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	38,063.0	12,584.0	0.0	50,647.0
AVERAGE DAILY MEMBERSHIP	38,594.5	13,107.2	0.0	51,701.7
AVERAGE DAILY ATTENDANCE	36,455.5	11,995.0	0.0	48,450.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	46	1,000	15	594	1,656
MALE	1	46	792	9	589	1,437
TOTAL	2	92	1,792	24	1,183	3,093

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
64	20	20	3	107	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0
	ASIAN	0	0.0	0	0.0	13	52.0	6	24.0	6	24.0	25	100.0
	BLACK	15	0.5	50	1.6	1,199	39.3	718	23.5	1,068	35.0	3,050	100.0
	HISPANIC	1	3.7	0	0.0	19	70.4	3	11.1	4	14.8	27	100.0
	WHITE	16	0.6	60	2.2	1,677	62.5	382	14.2	547	20.4	2,682	100.0
	TOTAL	32	0.6	110	1.9	2,909	50.3	1,110	19.2	1,625	28.1	5,786	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0
	BLACK	5	0.6	29	3.6	273	33.5	63	7.7	445	54.6	815	100.0
	HISPANIC	1	25.0	0	0.0	3	75.0	0	0.0	0	0.0	4	100.0
	WHITE	8	1.4	35	6.2	338	59.6	37	6.5	149	26.3	567	100.0
	TOTAL	14	1.0	64	4.6	618	44.4	101	7.3	595	42.7	1,392	100.0
GRAND TOTAL		46	0.6	174	2.4	3,527	49.1	1,211	16.9	2,220	30.9	7,178	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

East Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	549	342	740	332	298	428	838	3,527
PRINCIPALS	0	0	1	4	6	12	82	105
ASSISTANT PRINCIPALS	1	0	7	3	5	11	39	66
TOTAL	550	342	748	339	309	451	959	3,698

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	223,932,423	52.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	138,134,576	32.13
	RESTRICTED GRANTS-IN-AID	9,964,123	2.32
	REVENUE IN LIEU OF TAXES	3,919,550	0.91
	REVENUE FOR/ON BEHALF OF LEA	181,610	0.04
	TOTAL STATE SOURCES	152,199,859	35.40
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	52,881,762	12.30
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	958,202	0.22
	TOTAL FEDERAL SOURCES	53,839,964	12.52
TOTAL REVENUE		429,972,246	100.00
OTHER SOURCES OF FUNDS		9,717,297	
TOTAL REVENUES AND OTHER SOURCES		439,689,543	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	128,802,473	29.53	128,074,795	31.88
SPECIAL EDUCATION PROGRAMS	57,949,187	13.28	57,256,374	14.25
VOCATIONAL EDUCATION PROGRAMS	9,156,529	2.10	8,570,029	2.13
OTHER INSTRUCTIONAL PROGRAMS	9,087,398	2.08	8,587,104	2.14
SPECIAL PROGRAMS	19,122,349	4.38	18,996,037	4.73
ADULT/CONTINUING EDUCATION PROGRAMS	1,353,842	0.31	1,321,337	0.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	225,471,778	51.69	222,805,676	55.46
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	20,336,852	4.66	20,073,127	5.00
INSTRUCTIONAL STAFF SERVICES	14,382,959	3.30	14,351,572	3.57
SCHOOL ADMINISTRATION	19,125,994	4.38	19,125,994	4.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	53,845,805	12.34	53,550,693	13.33
GENERAL ADMINISTRATION	8,967,625	2.06	8,967,625	2.23
BUSINESS SERVICES	4,306,460	0.99	4,279,873	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	59,673,135	13.68	59,371,557	14.78
STUDENT TRANSPORTATION SERVICES	20,907,507	4.79	20,711,453	5.16
CENTRAL SERVICES	5,401,406	1.24	4,438,069	1.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	99,256,133	22.75	97,768,577	24.34
TOTAL SUPPORT SERVICES	153,101,938	35.10	151,319,270	37.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	27,774,514	6.37	27,584,309	6.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,404	0.00	5,404	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	27,779,918	6.37	27,589,713	6.87
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	29,019,455	6.65	0	0.00
DEBT SERVICE	842,716	0.19	0	0.00
TOTAL EXPENDITURES	436,215,805	100.00	401,714,659	100.00
FUND TRANSFER	8,783,570			
TOTAL ALL EXPENDITURES AND OTHER USES	444,999,375			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	4,121,324	0	780,869	3,340,455
VESTED COMPENSATED ABSENCES	18,365,282	11,994,810	13,319,820	17,040,272
FIXED ASSETS	221,899,181	93,613,824	52,051,830	263,461,175

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.25	10,080,099	0.00	0.00	0	10,080,099
RENEWABLE TAXES	38.20	73,344,724	0.00	0.00	0	73,344,724
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,999,518	0.00	0.00	0	1,999,518
TOTAL AD VALOREM TAXES	43.45	85,424,341	0.00	0.00	0	85,424,341
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	128,970,873	0	128,970,873
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	128,970,873	0	128,970,873

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	8,281,517	363,785	0	-3,444,426	0	-10,510,708	-5,309,832
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	35,944	0	0	0	0	0	35,944
BALANCES AT BEGINNING OF YEA	23,804,637	127,360	0	26,970,334	0	18,275,366	69,177,697
BALANCES AT END OF YEAR	32,122,098	491,145	0	23,525,908	0	7,764,658	63,903,809

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	98	256	94	4	452
2. HEARING IMPAIRMENTS	0	0	26	23	3	0	52
3. DEAF	0	0	2	0	1	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,265	266	3	0	1,534
5. VISUAL IMPAIRMENTS	0	0	14	12	1	0	27
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	43	103	6	0	152
7. ORTHOPEDIC IMPAIRMENTS	0	0	35	58	27	0	120
8. OTHER HEALTH IMPAIRMENTS	0	0	159	173	23	1	356
9. SPECIFIC LEARNING DISABILITIE	0	0	507	1,434	248	0	2,189
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	9	8	4	0	21
12. AUTISM	0	0	51	45	13	0	109
13. TRAUMATIC BRAIN INJUR	0	0	11	9	1	0	21
14. DEVELOPMENTAL DELAY	0	0	352	0	0	0	352
15. INFANT/TODDLER W/ DISABILITIE	40	0	0	0	0	0	40
16. NONCATEGORICAL PRESCHOOL	0	454	0	0	0	0	454
TOTAL FOR CATEGORIES 1-16	40	454	2,572	2,387	424	5	5,882
GIFTED	0	16	372	613	23	0	1,024
TALENTED	0	0	33	134	18	0	185

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	22,054	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$15,898,207
AVERAGE NUMBER OF LUNCHES DAILY	38,681	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$9,616,298

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$7,334	\$7,661
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,115	\$37,627

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	25.7	60	57.1	14	13.3	4	3.8	105	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	27	25.7	60	57.1	14	13.3	4	3.8	105	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	28	43.1	33	50.8	4	6.2	0	0.0	65	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	29	43.9	33	50.0	4	6.1	0	0.0	66	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,721	56.6	811	26.7	424	14.0	58	1.9	25	0.8	3,039	100.0
WITHOUT CERTIFICATE	17	3.5	426	87.3	37	7.6	4	0.8	0	0.0	4	0.8	488	100.0
TOTAL FT CLASSROOM TEACHERS	17	0.5	2,147	60.9	848	24.0	428	12.1	58	1.6	29	0.8	3,527	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	6	176	1,294	80	8,949	10,505
MALE	9	191	1,364	89	9,134	10,787
TOTAL	15	367	2,658	169	18,083	21,292

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
907	1,759	1,661	1,639	1,518	1,615	1,551	1,593	1,584	1,523	15,350
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
1,508	1,410	1,473	1,353	5,744	198	0	21,292			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	15,561	5,711	21,272
AVERAGE DAILY MEMBERSHIP	15,535	5,723	21,257
AVERAGE DAILY ATTENDANCE	14,961	5,465	20,426

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	55	8	594	661
MALE	3	12	55	4	599	673
TOTAL	3	16	110	12	1,193	1,334

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
32	2	5	14	53

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	52	52	53	53
NUMBER OF FACULTY	1,533	1,598	1,624	1,739

East Carroll

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	2	821	5	66	894
MALE	0	3	777	2	70	852
TOTAL	0	5	1,598	7	136	1,746

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
53	142	136	166	134	156	161	122	140	177	1,387
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
88	91	77	100	356	3		1,746			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,361.0	330.0	3.0	1,694.0
AVERAGE DAILY MEMBERSHIP	1,370.7	344.7	3.0	1,718.4
AVERAGE DAILY ATTENDANCE	1,308.9	317.8	2.9	1,629.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	45	0	2	47
MALE	0	0	31	0	4	35
TOTAL	0	0	76	0	6	82

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	1	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	6	3.4	6	3.4	85	47.8	40	22.5	41	23.0	178	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	1	2.5	21	52.5	5	12.5	13	32.5	40	100.0
	TOTAL	6	2.8	7	3.2	106	48.6	45	20.6	54	24.8	218	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.4	4	6.8	29	49.2	2	3.4	22	37.3	59	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	12.5	1	12.5	3	37.5	0	0.0	3	37.5	8	100.0
	TOTAL	3	4.5	5	7.5	32	47.8	2	3.0	25	37.3	67	100.0
GRAND TOTAL		9	3.2	12	4.2	138	48.4	47	16.5	79	27.7	285	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	19	17	6	15	16	42	138
PRINCIPALS	0	0	0	0	1	0	5	6
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	23	19	17	6	16	17	49	147

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,216,526	16.02
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	7,865,917	56.85
RESTRICTED GRANTS-IN-AID	371,940	2.69
REVENUE IN LIEU OF TAXES	24,341	0.18
REVENUE FOR/ON BEHALF OF LEA	13,810	0.10
TOTAL STATE SOURCES	8,276,008	59.81
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,341,859	24.15
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	2,893	0.02
TOTAL FEDERAL SOURCES	3,344,752	24.17
TOTAL REVENUE	13,837,286	100.00
OTHER SOURCES OF FUNDS	2,556,055	
TOTAL REVENUES AND OTHER SOURCES	16,393,341	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,133,594	36.84	5,121,390	38.55
SPECIAL EDUCATION PROGRAMS	1,119,030	8.03	1,091,424	8.22
VOCATIONAL EDUCATION PROGRAMS	456,928	3.28	357,797	2.69
OTHER INSTRUCTIONAL PROGRAMS	33,964	0.24	33,964	0.26
SPECIAL PROGRAMS	1,391,878	9.99	1,377,037	10.37
ADULT/CONTINUING EDUCATION PROGRAMS	84,197	0.60	84,197	0.63
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,219,591	58.99	8,065,809	60.71
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	456,604	3.28	351,348	2.64
INSTRUCTIONAL STAFF SERVICES	626,737	4.50	618,337	4.65
SCHOOL ADMINISTRATION	789,330	5.66	777,450	5.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,872,671	13.44	1,747,135	13.15
GENERAL ADMINISTRATION	418,585	3.00	416,781	3.14
BUSINESS SERVICES	210,833	1.51	208,247	1.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,092,176	7.84	1,052,135	7.92
STUDENT TRANSPORTATION SERVICES	620,809	4.46	494,440	3.72
CENTRAL SERVICES	8,212	0.06	8,212	0.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,350,615	16.87	2,179,815	16.41
TOTAL SUPPORT SERVICES	4,223,286	30.31	3,926,950	29.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,299,182	9.32	1,286,786	9.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,649	0.04	5,649	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,304,831	9.36	1,292,435	9.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	185,756	1.33	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	13,933,464	100.00	13,285,194	100.00
FUND TRANSFER	2,552,973			
TOTAL ALL EXPENDITURES AND OTHER USES	16,486,437			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	275,204	311,742	38,744	548,202
FIXED ASSETS	11,140,852	495,888	278,558	11,358,182

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	6.06	172,529	0.00	0.00	0	172,529	
RENEWABLE TAXES	6.29	180,872	0.00	0.00	0	180,872	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	24,536	0.00	0.00	0	24,536	
TOTAL AD VALOREM TAXES	12.35	377,937	0.00	0.00	0	377,937	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		1,413,582		0	1,413,582
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		1,413,582		0	1,413,582

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	863	-17,575	0	-97,292	0	20,908	-93,096
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-516,127	-87,317	42,133	-9,849	0	0	-571,160
BALANCES AT BEGINNING OF YEA	3,475,200	135,179	15,119	76,318	0	50,062	3,751,878
BALANCES AT END OF YEAR	2,959,936	30,287	57,252	-30,823	0	70,970	3,087,622

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	27	28	9	0	64
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	36	4	0	0	40
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	1	3	1	0	5
9. SPECIFIC LEARNING DISABILITIE	0	0	32	34	6	0	72
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	3	0	6
12. AUTISM	0	0	3	1	0	0	4
13. TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	9	0	0	0	9
15. INFANT/TODDLER W/ DISABILITIE	4	0	0	0	0	0	4
16. NONCATEGORICAL PRESCHOOL	0	34	0	0	0	0	34
TOTAL FOR CATEGORIES 1-16	4	34	110	74	19	0	241
GIFTED	0	0	0	1	0	0	1
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	892	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$734,299
AVERAGE NUMBER OF LUNCHES DAILY	1,352	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$369,312

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$7,064	\$7,609
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,326	\$31,601

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	48	55.2	14	16.1	25	28.7	0	0.0	0	0.0	87	100.0
WITHOUT CERTIFICATE	0	0.0	51	100.0	0	0.0	0	0.0	0	0.0	0	0.0	51	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	99	71.7	14	10.1	25	18.1	0	0.0	0	0.0	138	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	2	1	68	73
MALE	0	6	4	1	89	100
TOTAL	0	8	6	2	157	173

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	12	5	7	10	15	12	14	19	23	117
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
14	12	14	16	56	0	0	173			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	127	56	183
AVERAGE DAILY MEMBERSHIP	124	58	182
AVERAGE DAILY ATTENDANCE	120	55	175

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	5	5
MALE	0	1	1	0	9	11
TOTAL	0	1	1	0	14	16

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	15	19	20	20

East Feliciana 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	4	954	0	224	1,182
MALE	0	3	1,052	0	267	1,322
TOTAL	0	7	2,006	0	491	2,504

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
108	218	170	180	192	199	194	163	188	238	1,850
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
172	179	161	142	654	0		2,504			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,798.0	630.0	0.0	2,428.0
AVERAGE DAILY MEMBERSHIP	1,817.3	643.2	0.0	2,460.5
AVERAGE DAILY ATTENDANCE	1,728.1	596.1	0.0	2,324.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	61	0	7	68
MALE	0	0	55	0	8	63
TOTAL	0	0	116	0	15	131

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	2	1	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.4	5	2.4	79	37.3	49	23.1	76	35.9	212	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	2	2.0	2	2.0	58	58.6	20	20.2	17	17.2	99	100.0				
	TOTAL	5	1.6	7	2.2	138	44.2	69	22.1	93	29.8	312	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.8	4	7.3	20	36.4	1	1.8	29	52.7	55	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	3	13.2	1	5.3	12	63.2	2	10.5	2	7.9	19	100.0				
	TOTAL	4	4.7	5	6.8	32	43.2	3	4.1	31	41.2	74	100.0				
GRAND TOTAL		9	2.2	12	3.1	170	44.0	72	18.6	124	32.0	386	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	43	22	42	13	11	9	30	170
PRINCIPALS	0	0	0	0	2	2	3	7
ASSISTANT PRINCIPALS	0	0	1	0	1	1	2	5
TOTAL	43	22	43	13	14	12	35	182

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	3,922,926	20.42
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,866,072	56.55
RESTRICTED GRANTS-IN-AID	928,431	4.83
REVENUE IN LIEU OF TAXES	80,546	0.42
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	11,875,049	61.80
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,337,656	17.37
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	78,623	0.41
TOTAL FEDERAL SOURCES	3,416,279	17.78
TOTAL REVENUE	19,214,254	100.00
OTHER SOURCES OF FUNDS	1,295,290	
TOTAL REVENUES AND OTHER SOURCES	20,509,544	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,016,215	37.08	6,931,256	38.57
SPECIAL EDUCATION PROGRAMS	1,955,545	10.33	1,946,766	10.83
VOCATIONAL EDUCATION PROGRAMS	384,561	2.03	354,654	1.97
OTHER INSTRUCTIONAL PROGRAMS	310,028	1.64	310,028	1.73
SPECIAL PROGRAMS	877,073	4.63	793,699	4.42
ADULT/CONTINUING EDUCATION PROGRAMS	47,880	0.25	47,880	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,591,302	55.97	10,384,283	57.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	870,893	4.60	870,893	4.85
INSTRUCTIONAL STAFF SERVICES	1,440,346	7.61	1,440,346	8.01
SCHOOL ADMINISTRATION	947,675	5.01	947,675	5.27
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,258,914	17.22	3,258,914	18.13
GENERAL ADMINISTRATION	533,094	2.82	533,094	2.97
BUSINESS SERVICES	199,726	1.06	199,726	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,329,204	7.02	1,311,203	7.30
STUDENT TRANSPORTATION SERVICES	1,063,159	5.62	1,063,159	5.92
CENTRAL SERVICES	6,534	0.03	6,534	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,131,717	16.55	3,113,716	17.33
TOTAL SUPPORT SERVICES	6,390,631	33.77	6,372,630	35.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,214,388	6.42	1,210,046	6.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,326	0.03	5,326	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,219,714	6.45	1,215,372	6.76
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	722,228	3.82	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	18,923,875	100.00	17,972,285	100.00
FUND TRANSFER	1,346,134			
TOTAL ALL EXPENDITURES AND OTHER USES	20,270,009			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	21,950,695	127,583	0	22,078,278

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	188,627	0.00	0.00	0	0	188,627
RENEWABLE TAXES	15.51	877,110	0.00	0.00	0	0	877,110
DEBT SERVICES TAXES	0.00	83,700	0.00	0.00	0	0	83,700
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	25,671	0.00	0.00	0	0	25,671
TOTAL AD VALOREM TAXES	18.85	1,175,108	0.00	0.00	0	0	1,175,108
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,885,016		0	1,885,016
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,885,016		0	1,885,016

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	94,523	-623	346,312	-241,759	88,888	-47,806	239,535
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-93,856	0	0	-87,681	0	0	-181,537
BALANCES AT BEGINNING OF YEA	6,634,276	-8,670	-1,018	355,061	179,970	47,825	7,207,444
BALANCES AT END OF YEAR	6,634,943	-9,293	345,294	25,621	268,858	19	7,265,442

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	11	25	15	0	51
2. HEARING IMPAIRMENTS	0	0	0	2	1	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	95	36	4	0	135
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	5	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	1	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	4	7	2	0	13
9. SPECIFIC LEARNING DISABILITIE	0	0	26	66	9	0	101
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJUR	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	10	0	0	0	10
15. INFANT/TODDLER W/ DISABILITIE	18	0	0	0	0	0	18
16. NONCATEGORICAL PRESCHOOL	0	64	0	0	0	0	64
TOTAL FOR CATEGORIES 1-16	18	64	151	144	31	0	408
GIFTED	0	0	2	2	0	0	4
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	820	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$795,901
AVERAGE NUMBER OF LUNCHES DAILY	1,948	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$339,762

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,910	\$7,177
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,160	\$33,540

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	14.3	5	71.4	1	14.3	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	14.3	5	71.4	1	14.3	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	73	70.2	14	13.5	16	15.4	0	0.0	1	1.0	104	100.0
WITHOUT CERTIFICATE	0	0.0	64	97.0	2	3.0	0	0.0	0	0.0	0	0.0	66	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	137	80.6	16	9.4	16	9.4	0	0.0	1	0.6	170	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	0	0	226	230
MALE	0	0	2	3	262	267
TOTAL	0	4	2	3	488	497

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
22	29	29	36	32	31	40	32	45	48	344
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
43	34	43	33	153	0	0	497			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	335	145	480
AVERAGE DAILY MEMBERSHIP	340	147	487
AVERAGE DAILY ATTENDANCE	323	140	463

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	11	11
MALE	0	0	0	0	20	20
TOTAL	0	0	0	0	31	31

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	39	35	35	35

Evangeline

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	4	1,183	8	1,844	3,040
MALE	3	6	1,330	13	1,945	3,297
TOTAL	4	10	2,513	21	3,789	6,337

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
235	508	537	479	473	588	500	520	549	472	4,861
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
492	346	269	331	1,438	38		6,337			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,786.0	1,372.0	34.0	6,192.0
AVERAGE DAILY MEMBERSHIP	4,824.1	1,406.2	35.0	6,265.3
AVERAGE DAILY ATTENDANCE	4,492.9	1,292.0	31.1	5,816.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	48	0	121	169
MALE	0	0	37	0	98	135
TOTAL	0	0	85	0	219	304

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	2	5	14	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.3	7	4.6	43	28.5	34	22.5	65	43.0	151	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	14	2.7	10	1.9	286	55.5	92	17.9	113	21.9	515	100.0		
	TOTAL	16	2.4	17	2.5	330	49.5	126	18.9	178	26.7	667	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.9	2	3.8	9	17.0	0	0.0	41	77.4	53	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	5	3.1	11	6.7	85	52.1	0	0.0	62	38.0	163	100.0		
	TOTAL	6	2.8	13	6.0	94	43.5	0	0.0	103	47.7	216	100.0		
GRAND TOTAL		22	2.5	30	3.4	424	48.0	126	14.3	281	31.8	883	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	24	102	69	51	42	85	424
PRINCIPALS	0	0	1	1	0	2	10	14
ASSISTANT PRINCIPALS	0	0	2	1	1	3	10	17
TOTAL	51	24	105	71	52	47	105	455

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20.84
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	60.40
	RESTRICTED GRANTS-IN-AID	2.39
	REVENUE IN LIEU OF TAXES	0.51
	REVENUE FOR/ON BEHALF OF LEA	0.04
	TOTAL STATE SOURCES	63.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	15.82
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL FEDERAL SOURCES	15.82
TOTAL REVENUE	44,917,207	100.00
OTHER SOURCES OF FUNDS	1,209,595	
TOTAL REVENUES AND OTHER SOURCES	46,126,802	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,024,172	36.31	16,008,425	39.01
SPECIAL EDUCATION PROGRAMS	5,137,877	11.64	5,054,311	12.32
VOCATIONAL EDUCATION PROGRAMS	898,306	2.04	781,681	1.90
OTHER INSTRUCTIONAL PROGRAMS	822,865	1.86	714,706	1.74
SPECIAL PROGRAMS	2,822,510	6.40	2,655,954	6.47
ADULT/CONTINUING EDUCATION PROGRAMS	83,274	0.19	79,838	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	25,789,004	58.44	25,294,915	61.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,119,959	2.54	1,116,254	2.72
INSTRUCTIONAL STAFF SERVICES	2,028,291	4.60	2,026,491	4.94
SCHOOL ADMINISTRATION	2,218,935	5.03	2,213,610	5.39
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,367,185	12.16	5,356,355	13.05
GENERAL ADMINISTRATION	917,743	2.08	904,574	2.20
BUSINESS SERVICES	295,247	0.67	294,222	0.72
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,812,875	8.64	3,733,161	9.10
STUDENT TRANSPORTATION SERVICES	2,550,795	5.78	2,550,795	6.22
CENTRAL SERVICES	328,522	0.74	237,241	0.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,905,182	17.91	7,719,993	18.81
TOTAL SUPPORT SERVICES	13,272,367	30.08	13,076,348	31.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,691,767	6.10	2,669,025	6.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,219	0.00	1,219	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,692,986	6.10	2,670,244	6.51
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,714,892	3.89	0	0.00
DEBT SERVICE	661,407	1.50	0	0.00
TOTAL EXPENDITURES	44,130,656	100.00	41,041,507	100.00
FUND TRANSFER	390,574			
TOTAL ALL EXPENDITURES AND OTHER USES	44,521,230			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,353,455	0	316,182	7,037,273
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,974,581	24,979	0	1,999,560
FIXED ASSETS	30,906,388	744,144	464,094	31,186,438

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.56	468,995	0.00	0.00	0	468,995
RENEWABLE TAXES	10.22	1,050,562	2.08	12.29	3	1,434,211
DEBT SERVICES TAXES	0.00	0	7.00	36.50	3	701,752
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	76,344	0.00	0.00	0	76,344
TOTAL AD VALOREM TAXES	14.78	1,595,901	9.08	48.79	6	2,135,963
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,791,650	0	4,791,650
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	4,791,650	0	4,791,650

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,077,323	-37,319	-9,810	-174,600	54,540	-1,304,562	1,605,572
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-148,918	0	0	0	0	0	-148,918
BALANCES AT BEGINNING OF YEA	3,023,846	97,691	-10,052	1,191,339	416,503	1,449,388	6,168,715
BALANCES AT END OF YEAR	5,952,251	60,372	-19,862	1,016,739	471,043	144,826	7,625,369

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	80	120	10	0	210
2. HEARING IMPAIRMENTS	0	0	3	4	0	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	136	10	0	0	146
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	26	0	0	30
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	4	1	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	25	39	1	0	65
9. SPECIFIC LEARNING DISABILITIE	0	0	143	304	20	0	467
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	4	1	0	7
12. AUTISM	0	0	6	0	0	0	6
13. TRAUMATIC BRAIN INJUR	0	0	4	3	0	0	7
14. DEVELOPMENTAL DELAY	0	0	30	0	0	0	30
15. INFANT/TODDLER W/ DISABILITIE	35	0	0	0	0	0	35
16. NONCATEGORICAL PRESCHOOL	0	87	0	0	0	0	87
TOTAL FOR CATEGORIES 1-16	35	87	438	514	33	0	1,107
GIFTED	0	0	21	24	0	0	45
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,280	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,898,638
AVERAGE NUMBER OF LUNCHES DAILY	4,980	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$763,985

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$5,760	\$6,476
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,707	\$36,764

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	57.1	5	35.7	1	7.1	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	57.1	5	35.7	1	7.1	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	58.8	6	35.3	1	5.9	0	0.0	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	58.8	6	35.3	1	5.9	0	0.0	17	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	330	78.8	62	14.8	25	6.0	1	0.2	1	0.2	419	100.0
WITHOUT CERTIFICATE	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	335	79.0	62	14.6	25	5.9	1	0.2	1	0.2	424	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	425	425
MALE	0	0	0	0	404	404
TOTAL	0	0	0	0	829	829

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	60	63	52	62	63	60	64	58	64	546
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
74	82	60	67	283	0	0	829			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	547	280	827
AVERAGE DAILY MEMBERSHIP	546	282	828
AVERAGE DAILY ATTENDANCE	517	268	785

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	35	35
MALE	0	0	0	0	31	31
TOTAL	0	0	0	0	66	66

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	51	52	49	50

Franklin 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	4	929	8	977	1,918
MALE	1	6	971	7	1,010	1,995
TOTAL	1	10	1,900	15	1,987	3,913

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
273	313	296	284	321	310	284	314	304	277	2,976
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
292	227	179	182	880	57		3,913			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,977.0	813.0	49.0	3,839.0
AVERAGE DAILY MEMBERSHIP	2,974.0	852.9	56.1	3,883.0
AVERAGE DAILY ATTENDANCE	2,775.5	788.2	48.5	3,612.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	36	0	56	92
MALE	1	0	23	0	49	73
TOTAL	1	0	59	0	105	165

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	2	2	1	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.4	1	0.7	72	51.1	19	13.3	47	33.5	141	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.9	3	0.9	197	61.4	38	11.8	80	25.0	321	100.0
	TOTAL	5	1.1	4	0.9	270	58.3	57	12.2	127	27.5	463	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.7	16	37.2	1	2.3	24	55.8	43	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	5.3	5	6.9	34	47.2	1	1.4	28	39.1	72	100.0
	TOTAL	4	3.3	7	6.0	51	44.0	2	1.7	52	45.0	116	100.0
GRAND TOTAL		9	1.5	11	1.9	321	55.4	59	10.1	180	31.0	579	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	57	29	64	35	36	28	72	321
PRINCIPALS	0	0	0	1	1	2	7	11
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	57	29	64	36	37	30	79	332

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,744,656	15.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,860,232	61.05
	RESTRICTED GRANTS-IN-AID	1,649,389	6.78
	REVENUE IN LIEU OF TAXES	67,140	0.28
	REVENUE FOR/ON BEHALF OF LEA	64,680	0.27
	TOTAL STATE SOURCES	16,641,441	68.37
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,862,289	15.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	91,487	0.38
	TOTAL FEDERAL SOURCES	3,953,776	16.24
TOTAL REVENUE	24,339,873	100.00	
OTHER SOURCES OF FUNDS	134,442		
TOTAL REVENUES AND OTHER SOURCES	24,474,315		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,628,456	42.74	10,574,205	43.28
SPECIAL EDUCATION PROGRAMS	2,122,351	8.53	2,100,891	8.60
VOCATIONAL EDUCATION PROGRAMS	629,186	2.53	564,810	2.31
OTHER INSTRUCTIONAL PROGRAMS	1,214,159	4.88	1,073,396	4.39
SPECIAL PROGRAMS	1,260,495	5.07	1,185,858	4.85
ADULT/CONTINUING EDUCATION PROGRAMS	40,677	0.16	32,452	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,895,324	63.92	15,531,612	63.57
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	510,795	2.05	510,795	2.09
INSTRUCTIONAL STAFF SERVICES	852,068	3.43	852,068	3.49
SCHOOL ADMINISTRATION	1,041,706	4.19	1,041,706	4.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,404,569	9.67	2,404,569	9.84
GENERAL ADMINISTRATION	594,520	2.39	594,520	2.43
BUSINESS SERVICES	333,551	1.34	333,551	1.37
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,768,356	7.11	1,767,677	7.24
STUDENT TRANSPORTATION SERVICES	1,886,149	7.59	1,868,149	7.65
CENTRAL SERVICES	4,609	0.02	4,609	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,587,185	18.45	4,568,506	18.70
TOTAL SUPPORT SERVICES	6,991,754	28.12	6,973,075	28.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,941,955	7.81	1,925,763	7.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,500	0.01	1,500	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,943,455	7.82	1,927,263	7.89
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	36,000	0.14	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	24,866,533	100.00	24,431,950	100.00
FUND TRANSFER	172,576			
TOTAL ALL EXPENDITURES AND OTHER USES	25,039,109			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	805,357	2,505	0	807,862
FIXED ASSETS	17,200,123	305,674	0	17,505,797

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.31	186,507	4.31	4.31	0	186,507	
RENEWABLE TAXES	9.49	415,384	9.49	9.49	0	415,384	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	
TOTAL AD VALOREM TAXES	13.80	601,891	13.80	13.80	0	601,891	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		2,653,068		0	2,653,068
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		2,653,068		0	2,653,068

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-485,486	0	0	-79,308	0	0	-564,794
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	1,540,243	0	0	-398,103	22,263	0	1,164,403
BALANCES AT END OF YEAR	1,054,757	0	0	-477,411	22,263	0	599,609

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	37	9	0	61
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	50	2	0	0	52
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	3	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	3	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	6	20	2	0	28
9. SPECIFIC LEARNING DISABILITIE	0	0	74	98	4	0	176
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	0	1	0	3
12. AUTISM	0	0	5	2	0	0	7
13. TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	31	0	0	0	31
15. INFANT/TODDLER W/ DISABILITIE	23	0	0	0	0	0	23
16. NONCATEGORICAL PRESCHOOL	0	46	0	0	0	0	46
TOTAL FOR CATEGORIES 1-16	23	46	188	167	16	0	440
GIFTED	0	0	65	38	0	0	103
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,682	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,262,743
AVERAGE NUMBER OF LUNCHES DAILY	3,149	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$698,774

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,027	\$6,244
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,454	\$31,404

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	18.2	8	72.7	1	9.1	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	18.2	8	72.7	1	9.1	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	142	61.2	36	15.5	49	21.1	5	2.2	0	0.0	232	100.0
WITHOUT CERTIFICATE	10	11.2	74	83.1	5	5.6	0	0.0	0	0.0	0	0.0	89	100.0
TOTAL FT CLASSROOM TEACHERS	10	3.1	216	67.3	41	12.8	49	15.3	5	1.6	0	0.0	321	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	0	0	116	119
MALE	0	1	0	0	102	103
TOTAL	1	3	0	0	218	222

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	7	15	16	15	10	23	24	20	20	150
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
13	23	23	13	72	0	0	222			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	151	74	225
AVERAGE DAILY MEMBERSHIP	151	74	224
AVERAGE DAILY ATTENDANCE	145	71	216

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	0	0	8	9
MALE	0	0	0	0	5	5
TOTAL	1	0	0	0	13	14

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	27	26	24	18

Grant 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	4	5	274	11	1,436	1,730
MALE	2	2	261	19	1,558	1,842
TOTAL	6	7	535	30	2,994	3,572

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
50	244	309	285	273	305	324	280	290	307	2,667
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
288	213	220	184	905	0		3,572			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,653.0	867.0	0.0	3,520.0
AVERAGE DAILY MEMBERSHIP	2,653.0	890.2	0.2	3,543.4
AVERAGE DAILY ATTENDANCE	2,499.2	820.9	0.2	3,320.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	11	0	76	88
MALE	0	0	8	2	71	81
TOTAL	0	1	19	2	147	169

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	2	2	9	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	6	35.3	3	17.6	8	47.1	17	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.1	7	1.9	187	49.8	60	15.9	118	31.4	376	100.0
	TOTAL	4	1.0	7	1.8	193	49.1	63	16.0	126	32.1	393	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	11	100.0	11	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.3	10	11.4	48	55.2	1	1.1	26	29.9	87	100.0
	TOTAL	2	2.0	10	10.1	48	49.0	1	1.0	37	37.8	98	100.0
GRAND TOTAL		6	1.2	17	3.5	241	49.1	64	13.0	163	33.2	491	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	25	69	36	24	22	27	241
PRINCIPALS	0	0	0	0	2	1	6	9
ASSISTANT PRINCIPALS	0	0	2	2	2	2	0	8
TOTAL	38	25	71	38	28	25	33	258

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	3,425,317	14.35
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	16,100,305	67.46
RESTRICTED GRANTS-IN-AID	556,912	2.33
REVENUE IN LIEU OF TAXES	94,588	0.40
REVENUE FOR/ON BEHALF OF LEA	7,415	0.03
TOTAL STATE SOURCES	16,759,220	70.22
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,175,057	13.30
REVENUE IN LIEU OF TAXES	437,667	1.83
REVENUE FOR/ON BEHALF OF LEA	69,544	0.29
TOTAL FEDERAL SOURCES	3,682,268	15.43
TOTAL REVENUE	23,866,805	100.00
OTHER SOURCES OF FUNDS	2,081,421	
TOTAL REVENUES AND OTHER SOURCES	25,948,226	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,978,471	32.82	7,933,739	34.72
SPECIAL EDUCATION PROGRAMS	3,193,351	13.14	3,130,924	13.70
VOCATIONAL EDUCATION PROGRAMS	700,642	2.88	652,571	2.86
OTHER INSTRUCTIONAL PROGRAMS	478,540	1.97	469,291	2.05
SPECIAL PROGRAMS	557,771	2.29	520,406	2.28
ADULT/CONTINUING EDUCATION PROGRAMS	33,022	0.14	33,022	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,941,797	53.24	12,739,953	55.76
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	803,052	3.30	802,116	3.51
INSTRUCTIONAL STAFF SERVICES	1,411,309	5.81	1,402,213	6.14
SCHOOL ADMINISTRATION	1,458,721	6.00	1,422,385	6.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,673,082	15.11	3,626,714	15.87
GENERAL ADMINISTRATION	602,618	2.48	602,618	2.64
BUSINESS SERVICES	306,162	1.26	303,609	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,667,519	6.86	1,656,572	7.25
STUDENT TRANSPORTATION SERVICES	2,082,401	8.57	2,076,449	9.09
CENTRAL SERVICES	15,769	0.06	15,769	0.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,674,469	19.23	4,655,017	20.37
TOTAL SUPPORT SERVICES	8,347,551	34.34	8,281,731	36.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,893,163	7.79	1,823,985	7.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,332	0.01	2,332	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,895,495	7.80	1,826,317	7.99
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	515,765	2.12	0	0.00
DEBT SERVICE	609,970	2.51	0	0.00
TOTAL EXPENDITURES	24,310,578	100.00	22,848,001	100.00
FUND TRANSFER	2,136,603			
TOTAL ALL EXPENDITURES AND OTHER USES	26,447,181			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,705,000	0	400,000	1,305,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	994,409	71,938	55,634	1,010,713
FIXED ASSETS	21,282,236	1,327,911	1,391,616	21,218,531

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	5.93	169,158	0.00	0.00	0	169,158	
RENEWABLE TAXES	24.12	688,055	2.00	16.12	8	982,120	
DEBT SERVICES TAXES	0.00	0	16.00	29.00	3	449,192	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	60,321	0.00	0.00	0	60,321	
TOTAL AD VALOREM TAXES	30.05	917,534	18.00	45.12	11	1,660,791	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.00		739,824		0	739,824
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.00		739,824		0	739,824

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-406,441	0	-424	-45,486	-46,604	0	-498,955
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	4,714	0	0	6,120	3,073	0	13,907
BALANCES AT BEGINNING OF YEA	1,028,501	0	439	1,167,240	385,477	0	2,581,657
BALANCES AT END OF YEAR	626,774	0	15	1,127,874	341,946	0	2,096,609

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	19	25	7	0	51
2. HEARING IMPAIRMENTS	0	0	2	0	1	0	3
3. DEAF	0	0	2	0	2	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	92	12	0	0	104
5. VISUAL IMPAIRMENTS	0	0	3	2	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	3	1	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	2	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	26	17	0	0	43
9. SPECIFIC LEARNING DISABILITIE	0	0	45	133	11	0	189
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	4	1	0	0	5
13. TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	45	0	0	0	45
15. INFANT/TODDLER W/ DISABILITIE	18	0	0	0	0	0	18
16. NONCATEGORICAL PRESCHOOL	0	67	0	0	0	0	67
TOTAL FOR CATEGORIES 1-16	18	67	248	195	22	0	550
GIFTED	0	0	10	20	0	0	30
TALENTED	0	0	2	18	0	0	20

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	973	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$889,099
AVERAGE NUMBER OF LUNCHES DAILY	2,820	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$778,741

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$5,873	\$6,396
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,819	\$32,507

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	22.4	7	77.6	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	22.4	7	77.6	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	75.0	1	12.5	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	75.0	1	12.5	1	12.5	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	157	76.9	30	14.7	15	7.4	0	0.0	2	1.0	204	100.0
WITHOUT CERTIFICATE	0	0.0	36	97.3	1	2.7	0	0.0	0	0.0	0	0.0	37	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	193	80.0	31	12.9	15	6.2	0	0.0	2	0.8	241	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
0	0	0	0	0	0	0	0	0	0	0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Iberia 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	15	197	3,013	51	3,751	7,027
MALE	18	205	3,092	48	3,837	7,200
TOTAL	33	402	6,105	99	7,588	14,227

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
352	1,087	1,159	1,112	1,041	1,218	1,118	1,060	1,179	1,134	10,460
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,261	806	805	763	3,635	132		14,227			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,339.0	3,431.0	123.0	13,893.0
AVERAGE DAILY MEMBERSHIP	10,389.6	3,558.1	131.1	14,078.8
AVERAGE DAILY ATTENDANCE	9,873.8	3,264.5	117.1	13,255.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	12	132	1	250	396
MALE	0	18	100	1	204	323
TOTAL	1	30	232	2	454	719

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	4	6	0	33	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	25.0	0	0.0	1	25.0	0	0.0	2	50.0	4	100.0
	BLACK	4	0.9	13	2.8	208	44.9	95	20.5	143	30.9	463	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	13	1.2	14	1.3	654	59.1	195	17.6	230	20.8	1,106	100.0
	TOTAL	18	1.1	27	1.7	863	54.9	290	18.4	375	23.8	1,573	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	0	0.0	4	3.3	45	37.5	2	1.7	69	57.5	120	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	3.0	13	4.9	143	53.8	12	4.5	90	33.8	266	100.0
	TOTAL	8	2.1	17	4.4	189	48.6	14	3.6	161	41.4	389	100.0
GRAND TOTAL		26	1.3	44	2.2	1,052	53.6	304	15.5	536	27.3	1,962	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	200	73	271	108	79	132	189	1,052
PRINCIPALS	0	0	1	2	4	8	18	33
ASSISTANT PRINCIPALS	0	0	2	0	1	3	5	11
TOTAL	200	73	274	110	84	143	212	1,096

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	32,810,611	31.23
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	55,061,026	52.40
	RESTRICTED GRANTS-IN-AID	2,494,488	2.37
	REVENUE IN LIEU OF TAXES	500,291	0.48
	REVENUE FOR/ON BEHALF OF LEA	53,248	0.05
	TOTAL STATE SOURCES	58,109,053	55.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	102,316	0.10
	RESTRICTED GRANTS-IN-AID	13,711,965	13.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	343,867	0.33
	TOTAL FEDERAL SOURCES	14,158,148	13.47
TOTAL REVENUE	105,077,812	100.00	
OTHER SOURCES OF FUNDS	4,145,127		
TOTAL REVENUES AND OTHER SOURCES	109,222,939		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,369,994	31.36	34,019,105	35.00
SPECIAL EDUCATION PROGRAMS	15,881,879	14.49	15,747,908	16.20
VOCATIONAL EDUCATION PROGRAMS	2,830,468	2.58	2,746,348	2.83
OTHER INSTRUCTIONAL PROGRAMS	1,459,426	1.33	1,453,532	1.50
SPECIAL PROGRAMS	5,829,586	5.32	5,659,929	5.82
ADULT/CONTINUING EDUCATION PROGRAMS	115,518	0.11	101,321	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	60,486,871	55.19	59,728,143	61.44
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,306,501	3.02	3,306,501	3.40
INSTRUCTIONAL STAFF SERVICES	4,219,647	3.85	4,190,630	4.31
SCHOOL ADMINISTRATION	4,295,004	3.92	4,293,750	4.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,821,152	10.79	11,790,881	12.13
GENERAL ADMINISTRATION	1,554,594	1.42	1,544,333	1.59
BUSINESS SERVICES	1,153,975	1.05	1,146,640	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,806,321	8.95	9,790,742	10.07
STUDENT TRANSPORTATION SERVICES	6,154,864	5.62	6,154,864	6.33
CENTRAL SERVICES	426,739	0.39	421,447	0.43
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,096,493	17.42	19,058,026	19.61
TOTAL SUPPORT SERVICES	30,917,645	28.21	30,848,907	31.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,316,866	5.76	6,278,722	6.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	352,105	0.32	352,105	0.36
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,668,971	6.08	6,630,827	6.82
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,821,705	4.40	0	0.00
DEBT SERVICE	6,706,782	6.12	0	0.00
TOTAL EXPENDITURES	109,601,974	100.00	97,207,877	100.00
FUND TRANSFER	298,132			
TOTAL ALL EXPENDITURES AND OTHER USES	109,900,106			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	39,560,000	3,000,000	3,870,000	38,690,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,630,624	0	1,284,428	3,346,196
FIXED ASSETS	102,368,003	1,874,746	1,119,039	103,123,710

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.28	1,280,807	0.00	0.00	0	0	1,280,807
RENEWABLE TAXES	7.36	1,785,382	0.00	0.00	0	0	1,785,382
DEBT SERVICES TAXES	23.84	5,781,883	0.00	0.00	0	0	5,781,883
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	184,686	0.00	0.00	0	0	184,686
TOTAL AD VALOREM TAXES	36.48	9,032,758	0.00	0.00	0	0	9,032,758
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	18,338,651		462,545	18,801,196
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	18,338,651		462,545	18,801,196

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,773,389	-3,094	0	-2,243	198,284	903,275	-677,167
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-518,720	0	0	-880,952	-201,497	-131,180	-1,732,349
BALANCES AT BEGINNING OF YEA	19,013,730	5,530	0	6,086,824	759,673	11,763,022	37,628,779
BALANCES AT END OF YEAR	16,721,621	2,436	0	5,203,629	756,460	12,535,117	35,219,263

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	62	101	23	0	186
2. HEARING IMPAIRMENTS	0	0	5	16	3	0	24
3. DEAF	0	0	5	6	1	0	12
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	534	101	1	0	636
5. VISUAL IMPAIRMENTS	0	0	4	4	0	0	8
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	30	67	7	0	104
7. ORTHOPEDIC IMPAIRMENTS	0	0	12	18	5	0	35
8. OTHER HEALTH IMPAIRMENTS	0	0	90	102	7	0	199
9. SPECIFIC LEARNING DISABILITIE	0	0	180	561	85	1	827
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	14	13	6	0	33
12. AUTISM	0	0	28	8	3	0	39
13. TRAUMATIC BRAIN INJUR	0	0	1	3	0	0	4
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIE	66	0	0	0	0	0	66
16. NONCATEGORICAL PRESCHOOL	0	243	0	0	0	0	243
TOTAL FOR CATEGORIES 1-16	66	243	966	1,001	141	1	2,418
GIFTED	0	0	143	322	3	0	468
TALENTED	0	0	8	36	3	0	47

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,572	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,698,504
AVERAGE NUMBER OF LUNCHES DAILY	8,857	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,864,214

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,532	\$6,833
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,687	\$37,028

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	42.4	13	39.4	5	15.2	1	3.0	33	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	42.4	13	39.4	5	15.2	1	3.0	33	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	36.4	6	54.5	1	9.1	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	36.4	6	54.5	1	9.1	0	0.0	11	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	792	77.3	171	16.7	50	4.9	10	1.0	2	0.2	1,025	100.0
WITHOUT CERTIFICATE	0	0.0	20	74.1	6	22.2	0	0.0	1	3.7	0	0.0	27	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	812	77.2	177	16.8	50	4.8	11	1.0	2	0.2	1,052	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	7	138	14	913	1,074
MALE	4	14	116	8	975	1,117
TOTAL	6	21	254	22	1,888	2,191

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
146	207	173	158	159	172	171	144	147	163	1,640
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
141	141	134	135	551	0	0	2,191			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,640	538	2,178
AVERAGE DAILY MEMBERSHIP	1,405	539	1,944
AVERAGE DAILY ATTENDANCE	1,360	518	1,879

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	5	3	70	78
MALE	0	0	2	1	51	54
TOTAL	0	0	7	4	121	132

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	0	2	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	6	5	6	6
NUMBER OF FACULTY	150	139	154	163

Iberville

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	1	1,718	12	552	2,284
MALE	3	2	1,795	20	518	2,338
TOTAL	4	3	3,513	32	1,070	4,622

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
78	328	360	380	378	397	381	382	354	388	3,426
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
400	296	249	251	1,196	0		4,622			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,306.0	1,105.0	0.0	4,411.0
AVERAGE DAILY MEMBERSHIP	3,373.3	1,149.8	0.0	4,523.0
AVERAGE DAILY ATTENDANCE	3,198.1	1,031.7	0.0	4,229.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	89	0	37	126
MALE	0	0	64	0	27	91
TOTAL	0	0	153	0	64	217

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	3	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.7	6	2.0	159	53.0	45	15.0	88	29.3	300	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	2	0.9	7	3.1	106	47.3	31	13.8	78	34.8	224	100.0
	TOTAL	4	0.8	13	2.5	266	50.6	76	14.4	167	31.7	526	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	1.1	3	3.4	38	43.7	3	3.4	42	48.3	87	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	2	3.2	7	11.3	21	33.9	3	4.8	29	46.8	62	100.0
	TOTAL	3	2.0	10	6.6	61	40.1	6	3.9	72	47.4	152	100.0
GRAND TOTAL		7	1.0	23	3.4	327	48.2	82	12.1	239	35.3	678	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	41	26	64	30	26	46	94	327
PRINCIPALS	0	0	0	2	2	1	4	9
ASSISTANT PRINCIPALS	0	0	2	1	0	2	9	14
TOTAL	41	26	66	33	28	49	107	350

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	29,006,280	59.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,073,630	22.77
	RESTRICTED GRANTS-IN-AID	1,090,946	2.24
	REVENUE IN LIEU OF TAXES	155,899	0.32
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	12,320,475	25.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,314,474	15.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	7,314,474	15.04
TOTAL REVENUE	48,641,229	100.00	
OTHER SOURCES OF FUNDS	4,335,969		
TOTAL REVENUES AND OTHER SOURCES	52,977,198		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,703,991	29.67	12,799,768	31.51
SPECIAL EDUCATION PROGRAMS	3,728,873	8.07	3,704,214	9.12
VOCATIONAL EDUCATION PROGRAMS	1,232,485	2.67	1,177,732	2.90
OTHER INSTRUCTIONAL PROGRAMS	1,264,827	2.74	1,230,097	3.03
SPECIAL PROGRAMS	1,610,287	3.49	1,580,719	3.89
ADULT/CONTINUING EDUCATION PROGRAMS	43,463	0.09	43,463	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,583,926	46.72	20,535,993	50.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,514,130	5.44	2,344,461	5.77
INSTRUCTIONAL STAFF SERVICES	2,369,786	5.13	2,293,310	5.65
SCHOOL ADMINISTRATION	2,379,814	5.15	2,378,084	5.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,263,730	15.72	7,015,855	17.27
GENERAL ADMINISTRATION	2,982,225	6.46	2,980,541	7.34
BUSINESS SERVICES	456,493	0.99	406,747	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,203,313	9.10	4,094,231	10.08
STUDENT TRANSPORTATION SERVICES	2,588,646	5.60	2,588,646	6.37
CENTRAL SERVICES	93,831	0.20	93,831	0.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,324,508	22.35	10,163,996	25.02
TOTAL SUPPORT SERVICES	17,588,238	38.07	17,179,851	42.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,924,814	6.33	2,757,123	6.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	147,008	0.32	147,008	0.36
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,071,822	6.65	2,904,131	7.15
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	373,725	0.81	0	0.00
DEBT SERVICE	3,576,209	7.74	0	0.00
TOTAL EXPENDITURES	46,193,920	100.00	40,619,975	100.00
FUND TRANSFER	4,331,515			
TOTAL ALL EXPENDITURES AND OTHER USES	50,525,435			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,725,000	19,615,000	19,725,000	19,615,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,387,916	0	128,380	2,259,536
FIXED ASSETS	60,418,023	1,453,166	2,315,865	59,555,324

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	3.93	1,089,778	0.00	0.00	0	1,089,778	
RENEWABLE TAXES	24.34	6,749,412	0.00	0.00	0	6,749,412	
DEBT SERVICES TAXES	11.00	3,060,238	0.00	0.00	0	3,060,238	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	236,044	0.00	0.00	0	236,044	
TOTAL AD VALOREM TAXES	39.27	11,135,472	0.00	0.00	0	11,135,472	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		14,432,870		0	14,432,870
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		14,432,870		0	14,432,870

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,203,946	0	0	28,797	-516,033	735,053	2,451,763
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	27,834	0	0	-444	0	0	27,390
BALANCES AT BEGINNING OF YEA	2,250,634	0	0	8,878,043	3,807,281	0	14,935,958
BALANCES AT END OF YEAR	4,482,414	0	0	8,906,396	3,291,248	735,053	17,415,111

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	35	70	11	0	116
2. HEARING IMPAIRMENTS	0	0	0	3	1	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	76	33	0	0	109
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	16	1	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	5	1	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	20	20	0	0	40
9. SPECIFIC LEARNING DISABILITIE	0	0	62	175	21	0	258
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	0	1	0	4
12. AUTISM	0	0	6	1	0	0	7
13. TRAUMATIC BRAIN INJUR	0	0	3	1	0	0	4
14. DEVELOPMENTAL DELAY	0	0	58	0	0	0	58
15. INFANT/TODDLER W/ DISABILITIE	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	72	0	0	0	0	72
TOTAL FOR CATEGORIES 1-16	1	72	269	326	36	0	704
GIFTED	0	0	25	41	0	0	66
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,964	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,610,955
AVERAGE NUMBER OF LUNCHES DAILY	3,604	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,063,800

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$7,650	\$8,788
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,775	\$40,019

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	22.2	4	44.4	3	33.3	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	22.2	4	44.4	3	33.3	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	7.1	9	64.3	4	28.6	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	7.1	9	64.3	4	28.6	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	164	53.9	78	25.7	51	16.8	9	3.0	2	0.7	304	100.0
WITHOUT CERTIFICATE	1	4.3	19	82.6	3	13.0	0	0.0	0	0.0	0	0.0	23	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.3	183	56.0	81	24.8	51	15.6	9	2.8	2	0.6	327	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	11	0	346	361
MALE	0	4	13	1	378	396
TOTAL	0	8	24	1	724	757

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
44	67	53	57	56	62	60	47	58	54	558
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
49	53	37	60	199	0	0	757			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	553	199	752
AVERAGE DAILY MEMBERSHIP	552	199	751
AVERAGE DAILY ATTENDANCE	528	189	716

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	24	26
MALE	0	0	2	0	29	31
TOTAL	0	0	4	0	53	57

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	3	2	2	2
NUMBER OF FACULTY	56	49	54	50

Jackson 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	3	440	8	732	1,183
MALE	0	8	443	4	804	1,259
TOTAL	0	11	883	12	1,536	2,442

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
39	209	182	175	178	176	186	210	196	203	1,754
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
213	171	145	145	674	14		2,442			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,740.0	627.0	14.0	2,381.0
AVERAGE DAILY MEMBERSHIP	1,747.4	645.0	14.0	2,406.3
AVERAGE DAILY ATTENDANCE	1,652.2	602.5	13.0	2,267.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	31	1	41	73
MALE	0	0	20	0	53	73
TOTAL	0	0	51	1	94	146

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	3	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	2.9	1	1.0	32	31.4	30	29.4	36	35.3	102	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.9	1	0.5	109	51.7	33	15.6	66	31.3	211	100.0
	TOTAL	5	1.6	2	0.6	141	45.1	63	20.1	102	32.6	313	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.7	2	7.4	5	18.5	2	7.4	17	63.0	27	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	8.2	6	12.1	31	63.4	0	0.0	8	16.3	49	100.0
	TOTAL	5	6.6	8	10.5	36	47.4	2	2.6	25	32.9	76	100.0
GRAND TOTAL		10	2.6	10	2.6	177	45.5	65	16.7	127	32.6	389	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	17	38	16	19	23	38	177
PRINCIPALS	0	0	1	0	1	0	5	7
ASSISTANT PRINCIPALS	0	0	0	2	1	1	0	4
TOTAL	26	17	39	18	21	24	43	188

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,918,348	37.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,141,577	48.48
	RESTRICTED GRANTS-IN-AID	697,479	3.33
	REVENUE IN LIEU OF TAXES	77,875	0.37
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,916,931	52.19
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,063,631	9.87
	REVENUE IN LIEU OF TAXES	13,057	0.06
	REVENUE FOR/ON BEHALF OF LEA	6,613	0.03
	TOTAL FEDERAL SOURCES	2,083,301	9.96
TOTAL REVENUE	20,918,580	100.00	
OTHER SOURCES OF FUNDS	1,070,685		
TOTAL REVENUES AND OTHER SOURCES	21,989,265		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,372,674	39.06	8,292,253	41.45
SPECIAL EDUCATION PROGRAMS	1,744,147	8.14	1,737,831	8.69
VOCATIONAL EDUCATION PROGRAMS	462,322	2.16	462,322	2.31
OTHER INSTRUCTIONAL PROGRAMS	219,515	1.02	219,088	1.10
SPECIAL PROGRAMS	835,374	3.90	819,263	4.09
ADULT/CONTINUING EDUCATION PROGRAMS	10,507	0.05	10,507	0.05
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,644,539	54.33	11,541,264	57.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	836,437	3.90	836,437	4.18
INSTRUCTIONAL STAFF SERVICES	1,244,008	5.80	1,244,008	6.22
SCHOOL ADMINISTRATION	1,202,651	5.61	1,202,651	6.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,283,096	15.32	3,283,096	16.41
GENERAL ADMINISTRATION	591,946	2.76	591,946	2.96
BUSINESS SERVICES	276,642	1.29	263,712	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,227,457	10.39	2,031,952	10.16
STUDENT TRANSPORTATION SERVICES	1,160,731	5.42	1,160,696	5.80
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,256,776	19.86	4,048,306	20.23
TOTAL SUPPORT SERVICES	7,539,872	35.18	7,331,402	36.64
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,235,556	5.76	1,132,481	5.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,526	0.01	1,526	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,237,082	5.77	1,134,007	5.67
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	27,020	0.13	0	0.00
DEBT SERVICE	985,349	4.60	0	0.00
TOTAL EXPENDITURES	21,433,862	100.00	20,006,673	100.00
FUND TRANSFER	1,375,521			
TOTAL ALL EXPENDITURES AND OTHER USES	22,809,383			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,272,946	2,232,054	836,248	3,668,752
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	50,109	28,964	0	79,073
FIXED ASSETS	18,240,057	16,627,012	2,715,207	32,151,862

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.85	292,592	0.00	0.00	0	292,592	
RENEWABLE TAXES	20.45	1,233,694	0.00	0.00	0	1,233,694	
DEBT SERVICES TAXES	0.00	693,773	5.00	21.00	4	693,773	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	68,438	0.00	0.00	0	68,438	
TOTAL AD VALOREM TAXES	25.30	2,288,497	5.00	21.00	4	2,288,497	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		5,192,803		0	5,192,803
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		5,192,803		0	5,192,803

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-672,241	2	-6,008	25,374	-9,649	-157,596	-820,118
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	481,122	185	11,673	-19,697	3,576,639	-1,114,637	2,935,285
BALANCES AT BEGINNING OF YEA	2,939,349	-187	-5,083	237,848	-2,260,358	1,722,821	2,634,390
BALANCES AT END OF YEAR	2,748,230	0	582	243,525	1,306,632	450,588	4,749,557

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	14	21	6	0	41
2. HEARING IMPAIRMENTS	0	0	0	2	0	0	2
3. DEAF	0	0	2	0	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	23	2	0	0	25
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	1	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	8	13	0	0	21
9. SPECIFIC LEARNING DISABILITIE	0	0	29	95	6	0	130
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	2	0	4
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJUR	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	11	0	0	0	11
15. INFANT/TODDLER W/ DISABILITIE	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESCHOOL	0	39	0	0	0	0	39
TOTAL FOR CATEGORIES 1-16	10	39	92	140	15	0	296
GIFTED	0	0	18	7	0	0	25
TALENTED	0	0	20	24	1	0	45

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	814	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$586,946
AVERAGE NUMBER OF LUNCHES DAILY	1,671	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$423,863

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$7,335	\$8,193
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,851	\$40,993

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	14.3	5	71.4	1	14.3	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	14.3	5	71.4	1	14.3	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	74.7	1	25.3	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	74.7	1	25.3	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	84	56.8	33	22.3	30	20.3	1	0.7	0	0.0	148	100.0
WITHOUT CERTIFICATE	0	0.0	27	93.1	2	6.9	0	0.0	0	0.0	0	0.0	29	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	111	62.7	35	19.8	30	16.9	1	0.6	0	0.0	177	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Jefferson 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	142	1,071	12,489	2,158	9,121	24,981
MALE	130	1,145	13,063	2,200	9,982	26,520
TOTAL	272	2,216	25,552	4,358	19,103	51,501

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,738	3,666	4,072	3,947	4,262	4,214	4,034	4,318	4,292	4,073	38,616
9	10	11	12	9-12 TOTAL	NONGRADED	GRAND TOTAL				
3,951	3,587	2,823	2,524	12,885	0	51,501				

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	37,762.0	9,651.0	0.0	47,413.0
AVERAGE DAILY MEMBERSHIP	38,093.0	12,415.9	0.0	50,508.9
AVERAGE DAILY ATTENDANCE	35,767.3	11,254.0	0.0	47,021.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	9	71	479	100	496	1,155
MALE	10	65	433	89	445	1,042
TOTAL	19	136	912	189	941	2,197

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
57	17	10	1	85	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	16.7	4	66.7	1	16.7
	ASIAN	0	0.0	0	0.0	8	23.5	21	61.8	5	14.7	34	100.0
	BLACK	10	0.7	31	2.1	584	38.8	412	27.3	470	31.2	1,507	100.0
	HISPANIC	0	0.0	0	0.0	42	31.8	55	41.7	35	26.5	132	100.0
	WHITE	47	1.2	93	2.3	2,134	53.3	849	21.2	882	22.0	4,005	100.0
	TOTAL	57	1.0	124	2.2	2,769	48.7	1,341	23.6	1,393	24.5	5,684	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0
	BLACK	3	0.9	11	3.2	127	37.4	28	8.2	171	50.3	340	100.0
	HISPANIC	0	0.0	0	0.0	9	81.8	1	9.1	1	9.1	11	100.0
	WHITE	10	1.3	53	6.7	464	58.9	46	5.8	215	27.3	788	100.0
	TOTAL	13	1.1	64	5.6	606	52.8	76	6.6	389	33.9	1,148	100.0
GRAND TOTAL		70	1.0	188	2.8	3,375	49.4	1,417	20.7	1,782	26.1	6,832	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	306	270	789	338	338	410	924	3,375
PRINCIPALS	0	0	3	6	4	7	65	85
ASSISTANT PRINCIPALS	1	0	10	11	13	23	46	104
TOTAL	307	270	802	355	355	440	1,035	3,564

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	189,439,422	48.42
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	134,540,772	34.39
	RESTRICTED GRANTS-IN-AID	10,217,890	2.61
	REVENUE IN LIEU OF TAXES	2,133,847	0.55
	REVENUE FOR/ON BEHALF OF LEA	284,449	0.07
	TOTAL STATE SOURCES	147,176,958	37.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,168,256	1.83
	RESTRICTED GRANTS-IN-AID	46,460,242	11.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,020,193	0.26
	TOTAL FEDERAL SOURCES	54,648,691	13.97
TOTAL REVENUE	391,265,071	100.00	
OTHER SOURCES OF FUNDS	26,693,052		
TOTAL REVENUES AND OTHER SOURCES	417,958,123		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	121,452,787	31.21	120,697,645	34.74
SPECIAL EDUCATION PROGRAMS	65,348,272	16.79	64,940,715	18.69
VOCATIONAL EDUCATION PROGRAMS	5,905,476	1.52	5,481,133	1.58
OTHER INSTRUCTIONAL PROGRAMS	5,482,142	1.41	5,482,142	1.58
SPECIAL PROGRAMS	16,751,670	4.31	16,264,699	4.68
ADULT/CONTINUING EDUCATION PROGRAMS	2,264,266	0.58	1,701,245	0.49
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	217,204,613	55.82	214,567,579	61.75
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,878,233	3.57	13,860,047	3.99
INSTRUCTIONAL STAFF SERVICES	12,860,665	3.31	12,835,321	3.69
SCHOOL ADMINISTRATION	21,421,760	5.51	21,409,271	6.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	48,160,658	12.38	48,104,639	13.84
GENERAL ADMINISTRATION	18,949,076	4.87	18,949,076	5.45
BUSINESS SERVICES	4,271,024	1.10	4,170,468	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,795,517	5.86	22,767,264	6.55
STUDENT TRANSPORTATION SERVICES	15,069,426	3.87	15,069,426	4.34
CENTRAL SERVICES	3,711,307	0.95	3,231,304	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	64,796,350	16.65	64,187,538	18.47
TOTAL SUPPORT SERVICES	112,957,008	29.03	112,292,177	32.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	17,446,782	4.48	17,298,944	4.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,310,596	0.85	3,309,681	0.95
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	20,757,378	5.33	20,608,625	5.93
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,588,618	2.72	0	0.00
DEBT SERVICE	27,611,931	7.10	0	0.00
TOTAL EXPENDITURES	389,119,548	100.00	347,468,381	100.00
FUND TRANSFER	26,642,907			
TOTAL ALL EXPENDITURES AND OTHER USES	415,762,455			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	226,322,693	0	14,474,019	211,848,674
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	41,849,409	0	17,265,227	24,584,182
FIXED ASSETS	323,443,527	10,433,341	13,947,095	319,929,773

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	2.91	5,679,245	0.00	0.00	0	5,679,245	
RENEWABLE TAXES	11.00	21,470,667	0.00	0.00	0	21,470,667	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,006,820	0.00	0.00	0	2,006,820	
TOTAL AD VALOREM TAXES	13.91	29,156,732	0.00	0.00	0	29,156,732	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		146,097,664		0	146,097,664
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		146,097,664		0	146,097,664

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	7,332,834	968,767	123	2,756,118	-5,099,348	-3,762,826	2,195,668
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-199,812	-83	0	-88,938	0	0	-288,833
BALANCES AT BEGINNING OF YEA	7,815,254	526,827	-75	4,580,585	35,670,739	61,613,545	110,206,875
BALANCES AT END OF YEAR	14,948,276	1,495,511	48	7,247,765	30,571,391	57,850,719	112,113,710

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	261	433	102	8	804
2. HEARING IMPAIRMENTS	0	0	27	37	5	0	69
3. DEAF	0	0	13	17	2	0	32
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,190	118	2	0	1,310
5. VISUAL IMPAIRMENTS	0	0	19	20	3	0	42
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	350	712	39	1	1,102
7. ORTHOPEDIC IMPAIRMENTS	0	0	57	40	20	0	117
8. OTHER HEALTH IMPAIRMENTS	0	0	444	503	33	0	980
9. SPECIFIC LEARNING DISABILITIE	0	0	629	1,540	177	0	2,346
10. DEAF-BLINDNESS	0	0	1	1	0	0	2
11. MULTIPLE DISABILITIES	0	0	32	32	17	1	82
12. AUTISM	0	0	125	64	26	2	217
13. TRAUMATIC BRAIN INJUR	0	0	7	14	1	1	23
14. DEVELOPMENTAL DELAY	0	0	7	0	0	0	7
15. INFANT/TODDLER W/ DISABILITIE	192	0	0	0	0	0	192
16. NONCATEGORICAL PRESCHOOL	0	572	0	0	0	0	572
TOTAL FOR CATEGORIES 1-16	192	572	3,162	3,531	427	13	7,897
GIFTED	0	29	748	1,061	39	0	1,877
TALENTED	0	0	263	577	32	0	872

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	12,078	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$13,319,409
AVERAGE NUMBER OF LUNCHES DAILY	31,526	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,400,017

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,672	\$6,747
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,494	\$37,897

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	51	60.0	29	34.1	0	0.0	5	5.9	85	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	51	60.0	29	34.1	0	0.0	5	5.9	85	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	1.0	67	65.0	31	30.1	1	1.0	3	2.9	103	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	1.0	68	65.4	31	29.8	1	1.0	3	2.9	104	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	2,048	67.3	755	24.8	219	7.2	13	0.4	6	0.2	3,041	100.0
WITHOUT CERTIFICATE	9	2.7	288	86.2	36	10.8	1	0.3	0	0.0	0	0.0	334	100.0
TOTAL FT CLASSROOM TEACHERS	9	0.3	2,336	69.2	791	23.4	220	6.5	13	0.4	6	0.2	3,375	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	31	453	963	604	10,817	12,868
MALE	26	498	942	448	10,881	12,795
TOTAL	57	951	1,905	1,052	21,698	25,663

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,739	2,192	2,072	2,065	2,007	2,042	1,944	2,089	2,159	1,702	20,011
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
1,435	1,374	1,391	1,396	5,596	52	4	25,663			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	19,881	5,483	25,364
AVERAGE DAILY MEMBERSHIP	19,919	5,480	25,400
AVERAGE DAILY ATTENDANCE	19,260	5,256	24,516

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	33	46	39	576	695
MALE	0	21	32	20	586	659
TOTAL	1	54	78	59	1,162	1,354

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
35	2	7	9	53

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	51	54	54	53
NUMBER OF FACULTY	1,767	1,857	2,036	1,982

Jefferson Davis

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	41	5	670	2	2,070	2,788
MALE	44	7	767	4	2,201	3,023
TOTAL	85	12	1,437	6	4,271	5,811

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
189	451	480	429	444	427	469	447	428	447	4,211
9	10	11	12	9-12 TOTAL	NONGRADED	GRAND TOTAL				
481	389	349	381	1,600	0	5,811				

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,161.0	1,525.0	0.0	5,686.0
AVERAGE DAILY MEMBERSHIP	4,191.5	1,564.6	0.0	5,756.2
AVERAGE DAILY ATTENDANCE	3,957.8	1,475.7	0.0	5,433.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	43	1	133	179
MALE	1	0	24	0	130	155
TOTAL	3	0	67	1	263	334

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	4	2	14	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.8	1	0.8	34	27.0	26	20.6	64	50.8	126	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	7	1.3	12	2.3	281	54.1	95	18.3	124	23.9	519	100.0
	TOTAL	8	1.2	13	2.0	315	48.7	123	19.0	188	29.1	647	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	4	12.9	3	9.7	24	77.4	31	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	5.0	16	13.4	50	42.0	1	0.8	46	38.7	119	100.0
	TOTAL	6	4.0	16	10.7	54	36.0	4	2.7	70	46.7	150	100.0
GRAND TOTAL		14	1.8	29	3.6	369	46.3	127	15.9	258	32.4	797	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	25	113	64	51	38	64	369
PRINCIPALS	0	0	0	0	1	2	11	14
ASSISTANT PRINCIPALS	0	0	2	1	5	2	6	16
TOTAL	14	25	115	65	57	42	81	399

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	14,658,223	32.02
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	24,562,973	53.66
RESTRICTED GRANTS-IN-AID	949,617	2.07
REVENUE IN LIEU OF TAXES	292,861	0.64
REVENUE FOR/ON BEHALF OF LEA	19,060	0.04
TOTAL STATE SOURCES	25,824,511	56.42
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,147,894	11.25
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	140,713	0.31
TOTAL FEDERAL SOURCES	5,288,607	11.55
TOTAL REVENUE	45,771,341	100.00
OTHER SOURCES OF FUNDS	8,281,818	
TOTAL REVENUES AND OTHER SOURCES	54,053,159	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,638,522	31.25	15,477,825	37.48
SPECIAL EDUCATION PROGRAMS	5,012,790	10.02	4,910,551	11.89
VOCATIONAL EDUCATION PROGRAMS	1,346,078	2.69	1,294,709	3.14
OTHER INSTRUCTIONAL PROGRAMS	180,910	0.36	180,910	0.44
SPECIAL PROGRAMS	1,722,800	3.44	1,709,578	4.14
ADULT/CONTINUING EDUCATION PROGRAMS	111,756	0.22	111,756	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,012,856	47.99	23,685,329	57.36
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,900,083	3.80	1,891,055	4.58
INSTRUCTIONAL STAFF SERVICES	2,597,196	5.19	2,590,433	6.27
SCHOOL ADMINISTRATION	2,710,483	5.42	2,692,794	6.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,207,762	14.40	7,174,282	17.37
GENERAL ADMINISTRATION	1,008,306	2.01	999,254	2.42
BUSINESS SERVICES	464,814	0.93	454,676	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,716,126	7.43	3,671,991	8.89
STUDENT TRANSPORTATION SERVICES	1,730,160	3.46	1,730,160	4.19
CENTRAL SERVICES	326,542	0.65	324,621	0.79
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,245,948	14.48	7,180,702	17.39
TOTAL SUPPORT SERVICES	14,453,710	28.88	14,354,984	34.76
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,220,039	6.43	3,178,527	7.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	76,991	0.15	76,991	0.19
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,297,030	6.59	3,255,518	7.88
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,471,113	12.93	0	0.00
DEBT SERVICE	1,805,399	3.61	0	0.00
TOTAL EXPENDITURES	50,040,108	100.00	41,295,831	100.00
FUND TRANSFER	268,632			
TOTAL ALL EXPENDITURES AND OTHER USES	50,308,740			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,430,000	8,000,000	751,000	27,679,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,292,989	108,983	186,587	2,215,385
FIXED ASSETS	47,810,370	6,340,638	2,725,697	51,425,311

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	6.48	673,901	0.00	0.00	0	673,901	
RENEWABLE TAXES	10.77	1,120,048	4.02	21.45	7	2,397,186	
DEBT SERVICES TAXES	0.00	0	7.25	26.00	7	2,108,816	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	115,033	0.00	0.00	0	115,033	
TOTAL AD VALOREM TAXES	18.25	1,908,982	11.27	47.45	14	5,294,936	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		6,690,213		0	6,690,213
DISTRICT/WARD SALES AND USE TAXES		0.50		0		993,934	993,934
TOTAL SALES AND USE TAXES		2.50		6,690,213		993,934	7,684,147

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	592,157	0	0	191,872	1,266,482	1,693,908	3,744,419
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	27,348	0	0	27,348
BALANCES AT BEGINNING OF YEA	18,029,990	0	0	1,054,773	1,468,977	12,585,550	33,139,290
BALANCES AT END OF YEAR	18,622,147	0	0	1,273,993	2,735,459	14,279,458	36,911,057

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	47	67	14	0	128
2. HEARING IMPAIRMENTS	0	0	2	1	0	0	3
3. DEAF	0	0	1	1	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	157	21	1	0	179
5. VISUAL IMPAIRMENTS	0	0	3	0	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	6	0	0	9
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	5	2	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	31	66	6	0	103
9. SPECIFIC LEARNING DISABILITIE	0	0	114	197	26	0	337
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	1	0	5
12. AUTISM	0	0	5	1	0	0	6
13. TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	73	0	0	0	73
15. INFANT/TODDLER W/ DISABILITIE	27	0	0	0	0	0	27
16. NONCATEGORICAL PRESCHOOL	0	90	0	0	0	0	90
TOTAL FOR CATEGORIES 1-16	27	90	441	367	50	0	975
GIFTED	0	0	73	30	0	0	103
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,794	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,456,967
AVERAGE NUMBER OF LUNCHES DAILY	4,568	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,415,663

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,635	\$7,106
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,869	\$39,810

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	14.3	11	78.6	1	7.1	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	14.3	11	78.6	1	7.1	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	25.0	9	56.3	3	18.8	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	25.0	9	56.3	3	18.8	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	266	72.9	58	15.9	38	10.4	3	0.8	0	0.0	365	100.0
WITHOUT CERTIFICATE	1	25.0	3	75.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.3	269	72.9	58	15.7	38	10.3	3	0.8	0	0.0	369	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	10	3	16	4	260	293
MALE	6	2	15	1	262	286
TOTAL	16	5	31	5	522	579

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
39	49	52	53	70	59	68	57	51	52	550
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
6	8	5	10	29	0	0	579			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	539	28	567
AVERAGE DAILY MEMBERSHIP	544	29	573
AVERAGE DAILY ATTENDANCE	516	27	543

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	6	7
MALE	0	0	0	0	3	3
TOTAL	0	0	0	1	9	10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	2	2	2
NUMBER OF FACULTY	21	34	38	36

Lafayette

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	35	180	5,818	169	8,239	14,441
MALE	37	199	5,916	229	8,732	15,113
TOTAL	72	379	11,734	398	16,971	29,554

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
869	2,171	2,259	2,219	2,262	2,199	2,300	2,471	2,438	2,417	21,605
9	10	11	12	9-12 TOTAL	NONGRADED	GRAND TOTAL				
2,429	2,132	1,852	1,536	7,949	0	29,554				

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	21,351.0	7,501.0	0.0	28,852.0
AVERAGE DAILY MEMBERSHIP	21,450.3	7,784.7	0.0	29,234.9
AVERAGE DAILY ATTENDANCE	20,222.7	7,306.8	0.0	27,529.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	9	245	6	546	806
MALE	1	9	170	13	519	712
TOTAL	1	18	415	19	1,065	1,518

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
24	11	6	4	45	4

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
	BLACK	2	0.3	24	3.5	252	36.7	173	25.2	235	34.3	686	100.0
	HISPANIC	0	0.0	0	0.0	14	87.5	2	12.5	0	0.0	16	100.0
	WHITE	29	1.2	39	1.7	1,441	61.0	434	18.4	419	17.7	2,362	100.0
	TOTAL	31	1.0	63	2.0	1,716	55.8	610	19.8	654	21.3	3,074	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	4	1.6	7	2.9	51	21.0	11	4.5	170	70.0	243	100.0
	HISPANIC	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	WHITE	8	1.7	19	4.0	253	53.5	25	5.3	168	35.5	473	100.0
	TOTAL	12	1.7	26	3.6	309	42.7	38	5.3	338	46.7	723	100.0
GRAND TOTAL		43	1.1	89	2.3	2,025	53.3	648	17.1	992	26.1	3,797	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	203	184	660	201	182	218	377	2,025
PRINCIPALS	0	0	2	2	3	8	29	44
ASSISTANT PRINCIPALS	0	0	17	10	5	7	7	46
TOTAL	203	184	679	213	190	233	413	2,115

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	101,933,552	47.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	77,760,090	36.57
	RESTRICTED GRANTS-IN-AID	4,639,672	2.18
	REVENUE IN LIEU OF TAXES	1,803,810	0.85
	REVENUE FOR/ON BEHALF OF LEA	65,868	0.03
	TOTAL STATE SOURCES	84,269,440	39.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	25,850,073	12.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	592,048	0.28
	TOTAL FEDERAL SOURCES	26,442,121	12.43
TOTAL REVENUE	212,645,113	100.00	
OTHER SOURCES OF FUNDS	7,197,728		
TOTAL REVENUES AND OTHER SOURCES	219,842,841		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	80,834,563	36.61	80,385,172	40.75
SPECIAL EDUCATION PROGRAMS	29,865,010	13.53	29,608,127	15.01
VOCATIONAL EDUCATION PROGRAMS	3,695,349	1.67	3,486,483	1.77
OTHER INSTRUCTIONAL PROGRAMS	5,461,538	2.47	5,168,713	2.62
SPECIAL PROGRAMS	11,218,151	5.08	10,247,504	5.19
ADULT/CONTINUING EDUCATION PROGRAMS	1,136,788	0.51	1,041,089	0.53
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	132,211,399	59.88	129,937,088	65.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,041,672	3.64	8,033,431	4.07
INSTRUCTIONAL STAFF SERVICES	9,577,555	4.34	9,144,615	4.64
SCHOOL ADMINISTRATION	9,986,148	4.52	9,952,056	5.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	27,605,375	12.50	27,130,102	13.75
GENERAL ADMINISTRATION	3,013,282	1.36	3,007,281	1.52
BUSINESS SERVICES	1,439,756	0.65	1,417,803	0.72
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,394,942	6.07	13,162,850	6.67
STUDENT TRANSPORTATION SERVICES	11,516,685	5.22	11,490,173	5.82
CENTRAL SERVICES	1,508,111	0.68	1,491,708	0.76
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	30,872,776	13.98	30,569,815	15.50
TOTAL SUPPORT SERVICES	58,478,151	26.49	57,699,917	29.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,670,665	4.38	9,157,308	4.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	496,156	0.22	492,528	0.25
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,166,821	4.60	9,649,836	4.89
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,293,347	2.40	0	0.00
DEBT SERVICE	14,640,098	6.63	0	0.00
TOTAL EXPENDITURES	220,789,816	100.00	197,286,841	100.00
FUND TRANSFER	2,907,519			
TOTAL ALL EXPENDITURES AND OTHER USES	223,697,335			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	97,741,495	0	5,233,259	92,508,236
OTHER LONG-TERM OBLIGATIONS	4,674,558	4,350,000	3,758,637	5,265,921
VESTED COMPENSATED ABSENCES	2,247,121	787,237	517,284	2,517,074
FIXED ASSETS	217,914,139	1,918,442	11,233,148	208,599,433

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	3,501,042	0.00	0.00	0	0	3,501,042
RENEWABLE TAXES	28.97	22,090,830	0.00	0.00	0	0	22,090,830
DEBT SERVICES TAXES	0.80	627,368	0.00	0.00	0	0	627,368
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	657,116	0.00	0.00	0	0	657,116
TOTAL AD VALOREM TAXES	34.36	26,876,356	0.00	0.00	0	0	26,876,356
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	60,862,844	9,556,639	70,419,483	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	60,862,844	9,556,639	70,419,483	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,723,730	34,520	1,344	-678,507	-336,919	-4,598,646	-3,854,478
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	71,499	19,439	1	-24,826	-1	0	66,112
BALANCES AT BEGINNING OF YEA	17,669,177	47,449	314	2,132,986	14,302,206	8,274,667	42,426,799
BALANCES AT END OF YEAR	19,464,406	101,408	1,659	1,429,653	13,965,286	3,676,021	38,638,433

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	143	247	57	0	447
2. HEARING IMPAIRMENTS	0	0	18	15	1	0	34
3. DEAF	0	0	15	21	4	0	40
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	871	143	3	0	1,017
5. VISUAL IMPAIRMENTS	0	0	11	7	3	0	21
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	60	149	9	0	218
7. ORTHOPEDIC IMPAIRMENTS	0	0	27	26	2	0	55
8. OTHER HEALTH IMPAIRMENTS	0	0	153	259	14	0	426
9. SPECIFIC LEARNING DISABILITIE	0	0	151	493	61	0	705
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	15	21	14	0	50
12. AUTISM	0	0	28	18	6	0	52
13. TRAUMATIC BRAIN INJUR	0	0	2	6	0	0	8
14. DEVELOPMENTAL DELAY	0	0	5	0	0	0	5
15. INFANT/TODDLER W/ DISABILITIE	90	0	0	0	0	0	90
16. NONCATEGORICAL PRESCHOOL	0	410	0	0	0	0	410
TOTAL FOR CATEGORIES 1-16	90	410	1,499	1,406	174	0	3,579
GIFTED	0	4	670	672	26	0	1,372
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,905	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,457,474
AVERAGE NUMBER OF LUNCHES DAILY	16,486	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,939,109

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$5,983	\$6,675
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,852	\$39,268

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	36.4	13	29.5	13	29.5	2	4.5	44	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	16	36.4	13	29.5	13	29.5	2	4.5	44	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	41.3	17	37.0	9	19.6	1	2.2	46	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	19	41.3	17	37.0	9	19.6	1	2.2	46	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,315	68.0	451	23.3	143	7.4	17	0.9	7	0.4	1,933	100.0
WITHOUT CERTIFICATE	4	4.3	85	92.4	3	3.3	0	0.0	0	0.0	0	0.0	92	100.0
TOTAL FT CLASSROOM TEACHERS	4	0.2	1,400	69.1	454	22.4	143	7.1	17	0.8	7	0.3	2,025	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	10	34	378	17	2,809	3,248
MALE	3	43	389	15	3,052	3,502
TOTAL	13	77	767	32	5,861	6,750

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
527	578	542	520	516	507	546	471	463	469	5,139
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
437	402	395	369	1,603	8	0	6,750			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,158	1,587	6,745
AVERAGE DAILY MEMBERSHIP	5,137	1,575	6,712
AVERAGE DAILY ATTENDANCE	4,935	1,525	6,460

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	13	1	167	183
MALE	0	2	6	0	179	187
TOTAL	0	4	19	1	346	370

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
12	0	2	1	15

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	20	20	17	15
NUMBER OF FACULTY	535	566	533	509

Lafourche 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	283	68	1,654	126	5,109	7,240
MALE	305	73	1,672	109	5,624	7,783
TOTAL	588	141	3,326	235	10,733	15,023

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
238	1,028	1,071	1,047	1,128	1,294	1,216	1,261	1,129	1,362	10,774
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,418	936	1,036	859	4,249	0		15,023			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,725.0	3,966.0	0.0	14,691.0
AVERAGE DAILY MEMBERSHIP	10,735.5	4,121.5	0.0	14,857.0
AVERAGE DAILY ATTENDANCE	10,033.0	3,729.8	0.0	13,762.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	8	4	69	5	298	384
MALE	5	6	47	2	311	371
TOTAL	13	10	116	7	609	755

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	7	4	1	29	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	4	36.4	6	54.5	1	9.1	11	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0		
	BLACK	2	1.0	3	1.4	75	35.7	57	27.1	73	34.8	210	100.0		
	HISPANIC	0	0.0	0	0.0	3	30.0	6	60.0	1	10.0	10	100.0		
	WHITE	3	0.2	34	2.1	872	53.3	412	25.2	316	19.3	1,637	100.0		
	TOTAL	5	0.3	37	2.0	954	51.0	483	25.8	391	20.9	1,870	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	0	0.0	18	32.7	1	1.8	36	65.5	55	100.0		
	HISPANIC	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0		
	WHITE	7	2.3	25	8.1	189	61.0	20	6.5	69	22.3	310	100.0		
	TOTAL	7	1.9	25	6.8	211	57.0	22	5.9	105	28.4	370	100.0		
GRAND TOTAL		12	0.5	62	2.8	1,165	52.0	505	22.5	496	22.1	2,240	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	175	161	336	121	97	96	179	1,165
PRINCIPALS	0	0	2	1	2	6	16	27
ASSISTANT PRINCIPALS	0	0	9	5	5	8	8	35
TOTAL	175	161	347	127	104	110	203	1,227

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	39,884,836	36.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	55,504,648	50.16
	RESTRICTED GRANTS-IN-AID	2,708,935	2.45
	REVENUE IN LIEU OF TAXES	400,025	0.36
	REVENUE FOR/ON BEHALF OF LEA	24,343	0.02
	TOTAL STATE SOURCES	58,637,951	52.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	32,154	0.03
	RESTRICTED GRANTS-IN-AID	11,791,513	10.66
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	317,429	0.29
	TOTAL FEDERAL SOURCES	12,141,096	10.97
TOTAL REVENUE		110,663,883	100.00
OTHER SOURCES OF FUNDS		2,750,219	
TOTAL REVENUES AND OTHER SOURCES		113,414,102	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	41,803,132	36.19	41,761,267	38.86
SPECIAL EDUCATION PROGRAMS	15,416,441	13.35	15,301,399	14.24
VOCATIONAL EDUCATION PROGRAMS	2,534,394	2.19	2,493,972	2.32
OTHER INSTRUCTIONAL PROGRAMS	1,903,141	1.65	1,862,156	1.73
SPECIAL PROGRAMS	3,930,841	3.40	3,919,108	3.65
ADULT/CONTINUING EDUCATION PROGRAMS	591,581	0.51	589,970	0.55
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	66,179,530	57.30	65,927,872	61.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,000,536	4.33	5,000,536	4.65
INSTRUCTIONAL STAFF SERVICES	6,332,527	5.48	6,324,507	5.88
SCHOOL ADMINISTRATION	5,337,260	4.62	5,331,765	4.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,670,323	14.43	16,656,808	15.50
GENERAL ADMINISTRATION	2,123,736	1.84	2,123,736	1.98
BUSINESS SERVICES	1,198,677	1.04	1,138,763	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,152,207	7.92	9,096,827	8.46
STUDENT TRANSPORTATION SERVICES	5,279,030	4.57	5,279,030	4.91
CENTRAL SERVICES	1,361,848	1.18	908,748	0.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,115,498	16.55	18,547,104	17.26
TOTAL SUPPORT SERVICES	35,785,821	30.98	35,203,912	32.76
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,579,006	5.70	6,329,299	5.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,705	0.01	10,705	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,589,711	5.71	6,340,004	5.90
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,226,680	2.79	0	0.00
DEBT SERVICE	3,721,127	3.22	0	0.00
TOTAL EXPENDITURES	115,502,869	100.00	107,471,788	100.00
FUND TRANSFER	2,348,119			
TOTAL ALL EXPENDITURES AND OTHER USES	117,850,988			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	39,195,000	0	1,580,000	37,615,000
OTHER LONG-TERM OBLIGATIONS	19,996	400,000	94,659	325,337
VESTED COMPENSATED ABSENCES	6,251,441	692,605	260,289	6,683,757
FIXED ASSETS	88,044,156	32,856,121	29,314,388	91,585,889

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	3.93	1,472,972	0.00	0.00	0	1,472,972	
RENEWABLE TAXES	22.47	8,421,802	0.00	0.00	0	8,421,802	
DEBT SERVICES TAXES	17.20	6,446,595	0.00	0.00	0	6,446,595	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	489,974	0.00	0.00	0	489,974	
TOTAL AD VALOREM TAXES	43.60	16,831,343	0.00	0.00	0	16,831,343	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		18,868,897		0	18,868,897
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		18,868,897		0	18,868,897

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-5,800,479	-1	-5	1,155,004	2,771,963	-2,563,368	-4,436,886
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	14,213,051	-2	-1	8,809,879	9,467,233	3,273,759	35,763,919
BALANCES AT END OF YEAR	8,412,572	-3	-6	9,964,883	12,239,196	710,391	31,327,033

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	54	89	22	0	165
2. HEARING IMPAIRMENTS	0	0	9	12	1	0	22
3. DEAF	0	0	0	6	0	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	415	34	0	0	449
5. VISUAL IMPAIRMENTS	0	0	5	3	1	0	9
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	22	39	7	0	68
7. ORTHOPEDIC IMPAIRMENTS	0	0	16	14	0	0	30
8. OTHER HEALTH IMPAIRMENTS	0	0	59	75	5	0	139
9. SPECIFIC LEARNING DISABILITIE	0	0	238	469	32	0	739
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	16	19	6	0	41
12. AUTISM	0	0	17	14	2	0	33
13. TRAUMATIC BRAIN INJUR	0	0	1	3	0	0	4
14. DEVELOPMENTAL DELAY	0	0	6	0	0	0	6
15. INFANT/TODDLER W/ DISABILITIE	124	0	0	0	0	0	124
16. NONCATEGORICAL PRESCHOOL	0	269	0	0	0	0	269
TOTAL FOR CATEGORIES 1-16	124	269	858	778	76	0	2,105
GIFTED	0	0	113	100	0	0	213
TALENTED	0	0	5	12	0	0	17

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,030	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,266,107
AVERAGE NUMBER OF LUNCHES DAILY	9,218	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,006,087

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,566	\$7,154
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,605	\$35,718

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	7.4	25	92.6	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	7.4	25	92.6	0	0.0	0	0.0	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	17.1	29	82.9	0	0.0	0	0.0	35	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	17.1	29	82.9	0	0.0	0	0.0	35	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	819	80.9	111	11.0	78	7.7	2	0.2	2	0.2	1,012	100.0
WITHOUT CERTIFICATE	3	2.0	146	95.4	4	2.6	0	0.0	0	0.0	0	0.0	153	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.3	965	82.8	115	9.9	78	6.7	2	0.2	2	0.2	1,165	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	10	49	6	1,304	1,371
MALE	1	8	38	0	1,322	1,369
TOTAL	3	18	87	6	2,626	2,740

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
172	238	206	234	230	212	216	209	204	195	2,116
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
154	153	167	150	624	0	0	2,740			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,087	616	2,703
AVERAGE DAILY MEMBERSHIP	2,359	1,914	4,273
AVERAGE DAILY ATTENDANCE	2,298	1,903	4,201

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	68	71
MALE	0	0	4	0	75	79
TOTAL	0	0	7	0	143	150

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	0	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	7	7	7	6
NUMBER OF FACULTY	208	189	184	148

LaSalle

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	16	1	164	4	1,161	1,346
MALE	14	1	175	9	1,148	1,347
TOTAL	30	2	339	13	2,309	2,693

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
159	185	185	169	177	211	209	204	199	212	1,910
9	10	11	12	9-12 TOTAL	NONGRADED	GRAND TOTAL				
229	183	186	163	761	22	2,693				

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,918.0	734.0	0.0	2,652.0
AVERAGE DAILY MEMBERSHIP	1,917.5	753.0	0.0	2,670.5
AVERAGE DAILY ATTENDANCE	1,806.7	706.7	0.0	2,513.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	10	1	67	78
MALE	3	0	10	1	68	82
TOTAL	3	0	20	2	135	160

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	3	0	10	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	7.1	0	0.0	2	14.3	6	42.9	5	35.7	14	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	1	0.3	5	1.7	144	47.6	70	23.2	82	27.3	302	100.0
	TOTAL	2	0.6	5	1.6	148	46.3	77	24.1	87	27.4	319	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	14.3	2	28.6	4	57.1	7	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.8	8	10.5	40	52.6	0	0.1	25	32.9	76	100.0
	TOTAL	3	3.5	8	9.6	41	49.4	2	2.5	29	34.9	83	100.0
GRAND TOTAL		5	1.2	13	3.2	189	46.9	79	19.7	116	28.9	402	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	12	55	26	27	20	33	189
PRINCIPALS	0	0	0	1	2	3	3	9
ASSISTANT PRINCIPALS	0	0	1	1	1	1	0	4
TOTAL	16	12	56	28	30	24	36	202

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,689,648	28.80
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,910,796	55.23
	RESTRICTED GRANTS-IN-AID	1,106,123	5.60
	REVENUE IN LIEU OF TAXES	83,838	0.42
	REVENUE FOR/ON BEHALF OF LEA	115,789	0.59
	TOTAL STATE SOURCES	12,216,546	61.84
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,786,348	9.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	62,279	0.32
	TOTAL FEDERAL SOURCES	1,848,627	9.36
TOTAL REVENUE	19,754,821	100.00	
OTHER SOURCES OF FUNDS	924,677		
TOTAL REVENUES AND OTHER SOURCES	20,679,498		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,024,853	36.28	6,910,673	37.32
SPECIAL EDUCATION PROGRAMS	1,721,959	8.89	1,705,980	9.21
VOCATIONAL EDUCATION PROGRAMS	525,842	2.72	495,655	2.68
OTHER INSTRUCTIONAL PROGRAMS	479,490	2.48	479,490	2.59
SPECIAL PROGRAMS	1,604,433	8.29	1,491,111	8.05
ADULT/CONTINUING EDUCATION PROGRAMS	57,190	0.30	57,190	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,413,767	58.94	11,140,099	60.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	438,698	2.27	438,698	2.37
INSTRUCTIONAL STAFF SERVICES	911,002	4.70	911,002	4.92
SCHOOL ADMINISTRATION	1,023,261	5.28	1,023,261	5.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,372,961	12.25	2,372,961	12.82
GENERAL ADMINISTRATION	558,647	2.88	557,947	3.01
BUSINESS SERVICES	216,222	1.12	211,872	1.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,625,279	8.39	1,586,778	8.57
STUDENT TRANSPORTATION SERVICES	1,329,864	6.87	1,240,864	6.70
CENTRAL SERVICES	60,577	0.31	60,577	0.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,790,589	19.57	3,658,038	19.76
TOTAL SUPPORT SERVICES	6,163,550	31.83	6,030,999	32.57
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,430,579	7.39	1,344,652	7.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,430,579	7.39	1,344,652	7.26
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	357,291	1.85	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	19,365,187	100.00	18,515,750	100.00
FUND TRANSFER	895,794			
TOTAL ALL EXPENDITURES AND OTHER USES	20,260,981			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	919,843	0	86,071	833,772
FIXED ASSETS	16,160,064	1,051,608	180,591	17,031,081

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.54	208,502	0.00	0.00	0	0	208,502
RENEWABLE TAXES	48.49	1,828,058	0.00	0.00	0	0	1,828,058
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	70,333	0.00	0.00	0	0	70,333
TOTAL AD VALOREM TAXES	55.03	2,106,893	0.00	0.00	0	0	2,106,893
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,479,823		0	2,479,823
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,479,823		0	2,479,823

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-125,658	42,917	-2,056	405,873	165	97,276	418,517
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-824,808	-189,477	0	0	0	0	-1,014,285
BALANCES AT BEGINNING OF YEA	3,912,716	180,461	7,245	358,012	4,981	34,452	4,497,867
BALANCES AT END OF YEAR	2,962,250	33,901	5,189	763,885	5,146	131,728	3,902,099

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	12	27	5	1	45
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	33	4	0	0	37
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	1	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	7	1	2	0	10
9. SPECIFIC LEARNING DISABILITIE	0	0	23	62	6	0	91
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	0	0	4
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJUR	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	11	0	0	0	11
15. INFANT/TODDLER W/ DISABILITIE	5	0	0	0	0	0	5
16. NONCATEGORICAL PRESCHOOL	0	36	0	0	0	0	36
TOTAL FOR CATEGORIES 1-16	5	36	93	98	13	1	246
GIFTED	0	0	15	32	0	0	47
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	928	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$588,116
AVERAGE NUMBER OF LUNCHES DAILY	2,010	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$620,138

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,458	\$6,876
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,569	\$34,235

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	55.6	4	44.4	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	55.6	4	44.4	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	148	80.1	22	11.9	14	7.4	1	0.5	0	0.0	185	100.0
WITHOUT CERTIFICATE	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	152	80.5	22	11.7	14	7.3	1	0.5	0	0.0	189	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
0	0	0	0	0	0	0	0	0	0	0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Lincoln 2002-2003

*Includes data from independently operated laboratory schools
(i.e., AJ School, Grambling Middle and High Schools, and AE Phillips).*

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	26	1,633	32	1,573	3,265
MALE	1	30	1,590	29	1,735	3,385
TOTAL	2	56	3,223	61	3,308	6,650

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
141	516	531	503	534	498	486	500	488	539	4,736
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
577	478	397	421	1,873	41		6,650			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,663.0	1,787.0	42.0	6,492.0
AVERAGE DAILY MEMBERSHIP	4,696.6	1,829.3	43.7	6,569.5
AVERAGE DAILY ATTENDANCE	4,479.1	1,725.0	40.7	6,244.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	82	2	126	211
MALE	0	5	74	0	129	208
TOTAL	0	6	156	2	255	419

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	5	2	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	2	1.0	75	37.7	46	22.9	75	37.9	199	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	2	0.4	5	1.0	325	66.0	65	13.1	96	19.5	492	100.0
	TOTAL	3	0.4	7	1.0	403	58.0	110	15.9	171	24.7	694	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.7	5	6.7	16	21.3	1	1.3	51	68.0	75	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	3.7	14	13.0	57	52.8	1	0.9	32	29.6	108	100.0
	TOTAL	6	3.3	19	10.4	73	39.9	2	1.1	83	45.4	183	100.0
GRAND TOTAL		9	1.0	26	3.0	476	54.2	112	12.8	254	29.0	877	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	42	114	55	76	53	94	476
PRINCIPALS	0	0	0	3	2	4	8	17
ASSISTANT PRINCIPALS	0	0	1	1	1	1	5	9
TOTAL	42	42	115	59	79	58	107	502

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,054,134	40.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	23,338,094	47.07
	RESTRICTED GRANTS-IN-AID	961,004	1.94
	REVENUE IN LIEU OF TAXES	276,132	0.56
	REVENUE FOR/ON BEHALF OF LEA	20,394	0.04
	TOTAL STATE SOURCES	24,595,624	49.61
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,372	0.01
	RESTRICTED GRANTS-IN-AID	4,764,965	9.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	162,048	0.33
	TOTAL FEDERAL SOURCES	4,931,385	9.95
TOTAL REVENUE	49,581,143	100.00	
OTHER SOURCES OF FUNDS	482,951		
TOTAL REVENUES AND OTHER SOURCES	50,064,094		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,166,413	38.75	18,030,976	41.13
SPECIAL EDUCATION PROGRAMS	4,961,992	10.59	4,940,112	11.27
VOCATIONAL EDUCATION PROGRAMS	1,115,428	2.38	1,087,154	2.48
OTHER INSTRUCTIONAL PROGRAMS	1,712,920	3.65	1,689,561	3.85
SPECIAL PROGRAMS	1,224,292	2.61	1,166,230	2.66
ADULT/CONTINUING EDUCATION PROGRAMS	56,474	0.12	56,474	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	27,237,519	58.10	26,970,507	61.52
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,857,792	3.96	1,842,485	4.20
INSTRUCTIONAL STAFF SERVICES	2,494,126	5.32	2,396,030	5.47
SCHOOL ADMINISTRATION	2,498,380	5.33	2,497,290	5.70
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,850,298	14.61	6,735,805	15.37
GENERAL ADMINISTRATION	942,686	2.01	941,406	2.15
BUSINESS SERVICES	492,690	1.05	479,928	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,343,119	7.13	3,274,314	7.47
STUDENT TRANSPORTATION SERVICES	2,326,734	4.96	2,137,541	4.88
CENTRAL SERVICES	38,939	0.08	38,939	0.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,144,168	15.24	6,872,128	15.68
TOTAL SUPPORT SERVICES	13,994,466	29.85	13,607,933	31.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,245,294	6.92	3,202,161	7.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	57,236	0.12	57,236	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,302,530	7.05	3,259,397	7.44
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	273,740	0.58	0	0.00
DEBT SERVICE	2,068,240	4.41	0	0.00
TOTAL EXPENDITURES	46,876,495	100.00	43,837,837	100.00
FUND TRANSFER	356,223			
TOTAL ALL EXPENDITURES AND OTHER USES	47,232,718			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,906,800	0	1,751,000	5,155,800
OTHER LONG-TERM OBLIGATIONS	283,042	6,364	49,736	239,670
VESTED COMPENSATED ABSENCES	1,933,818	113,917	113,856	1,933,879
FIXED ASSETS	38,002,708	999,453	850,375	38,151,786

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.99	779,247	0.00	0.00	0	0	779,247
RENEWABLE TAXES	32.37	5,053,459	2.75	3.33	3	439,530	5,492,989
DEBT SERVICES TAXES	0.00	0	13.00	22.00	3	1,934,411	1,934,411
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	158,240	0.00	0.00	0	0	158,240
TOTAL AD VALOREM TAXES	37.36	5,990,946	15.75	25.33	6	2,373,941	8,364,887
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	10,484,330	0	10,484,330	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	10,484,330	0	10,484,330	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,441,576	0	0	464,855	-75,055	0	2,831,376
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-18,520	0	0	-18,520
BALANCES AT BEGINNING OF YEA	6,347,740	0	0	4,860,672	1,949,626	0	13,158,038
BALANCES AT END OF YEAR	8,789,316	0	0	5,307,007	1,874,571	0	15,970,894

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	24	76	11	0	111
2. HEARING IMPAIRMENTS	0	0	1	4	0	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	179	11	2	0	192
5. VISUAL IMPAIRMENTS	0	0	3	0	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	38	0	0	42
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	8	26	2	0	36
9. SPECIFIC LEARNING DISABILITIE	0	0	102	169	15	0	286
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	5	0	0	11
12. AUTISM	0	0	9	8	1	0	18
13. TRAUMATIC BRAIN INJUR	0	0	1	2	1	0	4
14. DEVELOPMENTAL DELAY	0	0	34	0	0	0	34
15. INFANT/TODDLER W/ DISABILITIE	9	0	0	0	0	0	9
16. NONCATEGORICAL PRESCHOOL	0	103	0	0	0	0	103
TOTAL FOR CATEGORIES 1-16	9	103	373	341	33	0	859
GIFTED	0	0	97	59	0	0	156
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,929	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,510,574
AVERAGE NUMBER OF LUNCHES DAILY	4,428	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$872,686

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,293	\$6,592
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,739	\$36,776

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	13	76.5	0	0.0	4	23.5	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	13	76.5	0	0.0	4	23.5	17	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	33.3	5	55.6	1	11.1	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	33.3	5	55.6	1	11.1	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	190	44.0	138	32.1	97	22.5	3	0.7	3	0.7	431	100.0
WITHOUT CERTIFICATE	4	8.9	34	75.6	6	13.3	1	2.2	0	0.0	0	0.0	45	100.0
TOTAL FT CLASSROOM TEACHERS	4	0.8	224	47.0	144	30.3	98	20.6	3	0.6	3	0.6	476	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	9	8	3	401	422
MALE	0	14	10	5	412	441
TOTAL	1	23	18	8	813	863

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
96	78	49	54	63	68	48	55	58	68	637
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY				GRAND TOTAL
47	67	46	66	226	0	0				863

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	651	228	879
AVERAGE DAILY MEMBERSHIP	647	227	874
AVERAGE DAILY ATTENDANCE	617	218	835

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	31	32
MALE	0	0	0	0	34	34
TOTAL	0	0	1	0	65	66

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	2	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	2	3	3	3
NUMBER OF FACULTY	70	99	92	88

Livingston 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	17	29	541	66	9,245	9,898
MALE	21	12	546	66	9,791	10,436
TOTAL	38	41	1,087	132	19,036	20,334

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
81	1,563	1,709	1,609	1,663	1,717	1,708	1,679	1,628	1,581	14,938
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,574	1,441	1,234	1,147	5,396	0		20,334			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	14,878.0	5,071.0	0.0	19,949.0
AVERAGE DAILY MEMBERSHIP	14,897.6	5,255.3	0.0	20,152.8
AVERAGE DAILY ATTENDANCE	14,035.1	4,887.3	0.0	18,922.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	28	5	546	581
MALE	1	1	20	2	484	508
TOTAL	1	3	48	7	1,030	1,089

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
19	8	7	3	37	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.1	2	2.1	35	36.8	18	18.9	38	40.0	95	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	13	0.7	28	1.4	1,092	55.8	292	14.9	532	27.2	1,957	100.0
	TOTAL	15	0.7	30	1.5	1,128	54.9	311	15.1	571	27.8	2,055	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	2	6.2	1	3.1	1	3.1	0	0.0	28	87.5	32	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	10	3.0	35	10.6	182	55.0	5	1.5	99	29.9	331	100.0
	TOTAL	12	3.3	36	9.9	184	50.5	5	1.4	127	34.9	364	100.0
GRAND TOTAL		27	1.1	66	2.7	1,312	54.2	316	13.1	698	28.9	2,419	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	100	132	376	176	179	153	196	1,312
PRINCIPALS	0	0	2	4	5	8	25	44
ASSISTANT PRINCIPALS	0	0	1	4	3	2	13	23
TOTAL	100	132	379	184	187	163	234	1,379

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,493,990	24.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	82,356,587	65.38
	RESTRICTED GRANTS-IN-AID	2,420,002	1.92
	REVENUE IN LIEU OF TAXES	621,480	0.49
	REVENUE FOR/ON BEHALF OF LEA	35,193	0.03
	TOTAL STATE SOURCES	85,433,262	67.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,573,214	7.60
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	467,235	0.37
	TOTAL FEDERAL SOURCES	10,040,449	7.97
TOTAL REVENUE	125,967,701	100.00	
OTHER SOURCES OF FUNDS	15,981,480		
TOTAL REVENUES AND OTHER SOURCES	141,949,181		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	54,270,805	42.65	53,806,722	46.80
SPECIAL EDUCATION PROGRAMS	12,996,538	10.21	12,799,195	11.13
VOCATIONAL EDUCATION PROGRAMS	2,501,989	1.97	2,432,497	2.12
OTHER INSTRUCTIONAL PROGRAMS	2,239,017	1.76	2,128,845	1.85
SPECIAL PROGRAMS	2,595,837	2.04	2,312,373	2.01
ADULT/CONTINUING EDUCATION PROGRAMS	200,050	0.16	186,678	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	74,804,236	58.79	73,666,310	64.07
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,826,797	3.01	3,826,797	3.33
INSTRUCTIONAL STAFF SERVICES	3,620,540	2.85	3,620,540	3.15
SCHOOL ADMINISTRATION	5,798,483	4.56	5,798,483	5.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,245,820	10.41	13,245,820	11.52
GENERAL ADMINISTRATION	1,603,051	1.26	1,603,051	1.39
BUSINESS SERVICES	1,327,606	1.04	1,244,326	1.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,583,892	7.53	9,514,812	8.28
STUDENT TRANSPORTATION SERVICES	6,633,738	5.21	5,837,177	5.08
CENTRAL SERVICES	1,393,058	1.09	1,251,235	1.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,541,345	16.14	19,450,601	16.92
TOTAL SUPPORT SERVICES	33,787,165	26.55	32,696,421	28.44
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,654,110	6.80	8,575,689	7.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	39,969	0.03	39,969	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,694,079	6.83	8,615,658	7.49
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,865,800	5.40	0	0.00
DEBT SERVICE	3,085,881	2.43	0	0.00
TOTAL EXPENDITURES	127,237,161	100.00	114,978,389	100.00
FUND TRANSFER	6,967,358			
TOTAL ALL EXPENDITURES AND OTHER USES	134,204,519			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,921,254	9,000,000	1,633,583	32,287,671
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,698,234	2,004,251	1,531,307	6,171,178
FIXED ASSETS	167,315,538	10,306,459	8,577,893	169,044,104

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	3.29	486,927	0.00	0.00	0	486,927	
RENEWABLE TAXES	19.18	2,838,695	0.00	0.00	0	2,838,695	
DEBT SERVICES TAXES	0.00	0	7.45	58.25	10	2,943,709	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	189,755	0.00	0.00	0	189,755	
TOTAL AD VALOREM TAXES	23.47	3,515,377	7.45	58.25	10	6,459,086	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.50		19,472,332		89,586	19,561,918
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.50		19,472,332		89,586	19,561,918

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,307,615	0	0	514,843	-115,316	6,037,520	7,744,662
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-63,389	0	0	0	79,079	-10,369	5,321
BALANCES AT BEGINNING OF YEA	20,068,376	0	0	1,543,389	3,068,940	1,596,669	26,277,374
BALANCES AT END OF YEAR	21,312,602	0	0	2,058,232	3,032,703	7,623,820	34,027,357

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	52	96	21	3	172
2. HEARING IMPAIRMENTS	0	0	11	6	2	0	19
3. DEAF	0	0	4	6	0	0	10
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	313	12	0	0	325
5. VISUAL IMPAIRMENTS	0	0	3	5	1	0	9
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	31	2	0	42
7. ORTHOPEDIC IMPAIRMENTS	0	0	20	18	3	0	41
8. OTHER HEALTH IMPAIRMENTS	0	0	129	183	21	0	333
9. SPECIFIC LEARNING DISABILITIE	0	0	305	599	68	0	972
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	8	0	0	9
12. AUTISM	0	0	17	6	0	0	23
13. TRAUMATIC BRAIN INJUR	0	0	4	0	1	0	5
14. DEVELOPMENTAL DELAY	0	0	74	0	0	0	74
15. INFANT/TODDLER W/ DISABILITIE	20	0	0	0	0	0	20
16. NONCATEGORICAL PRESCHOOL	0	271	0	0	0	0	271
TOTAL FOR CATEGORIES 1-16	20	271	942	970	119	3	2,325
GIFTED	0	0	141	96	0	0	237
TALENTED	0	0	35	64	2	0	101

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,835	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,601,809
AVERAGE NUMBER OF LUNCHES DAILY	15,033	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,404,619

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$5,376	\$5,654
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,379	\$37,445

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	40.9	22	50.0	4	9.1	0	0.0	44	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	40.9	22	50.0	4	9.1	0	0.0	44	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	65.2	6	26.1	2	8.7	0	0.0	23	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	65.2	6	26.1	2	8.7	0	0.0	23	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	924	71.3	256	19.8	101	7.8	10	0.8	5	0.4	1,296	100.0
WITHOUT CERTIFICATE	0	0.0	14	87.5	1	6.3	1	6.3	0	0.0	0	0.0	16	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	938	71.5	257	19.6	102	7.8	10	0.8	5	0.4	1,312	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	1	0	52	54
MALE	3	0	1	1	64	69
TOTAL	4	0	2	1	116	123

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	14	10	12	12	3	10	6	8	6	101
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
6	2	7	7	22	0	0	123			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	100	23	123
AVERAGE DAILY MEMBERSHIP	102	23	125
AVERAGE DAILY ATTENDANCE	96	21	117

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	4	4
MALE	0	0	0	0	2	2
TOTAL	0	0	0	0	6	6

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	15	13	11	13

Madison 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	3	1,040	13	91	1,147
MALE	0	2	1,073	12	153	1,240
TOTAL	0	5	2,113	25	244	2,387

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
102	184	224	199	240	187	181	167	201	216	1,901
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
125	145	94	112	476	10		2,387			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,897.0	431.0	0.0	2,328.0
AVERAGE DAILY MEMBERSHIP	1,907.1	468.7	0.0	2,375.7
AVERAGE DAILY ATTENDANCE	1,815.3	439.9	0.0	2,255.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	48	0	7	55
MALE	0	0	32	0	6	38
TOTAL	0	0	80	0	13	93

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	2	3	0	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	4	1.9	3	1.4	103	49.0	52	24.8	48	22.9	210	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.6	2	3.1	25	39.1	15	23.4	21	32.8	64	100.0
	TOTAL	5	1.8	5	1.8	128	46.5	67	24.4	70	25.5	275	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	7	9.7	26	36.1	9	12.5	29	40.3	72	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	0	0.0	2	25.0	2	25.0	4	50.0	8	100.0
	TOTAL	1	1.2	7	8.8	28	35.0	11	13.8	33	41.2	80	100.0
GRAND TOTAL		6	1.7	12	3.4	156	43.9	78	22.0	103	29.0	355	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	67	2	13	5	14	10	45	156
PRINCIPALS	0	0	0	0	1	2	3	6
ASSISTANT PRINCIPALS	1	0	0	0	0	1	4	6
TOTAL	68	2	13	5	15	13	52	168

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,279,871	14.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,329,057	58.98
	RESTRICTED GRANTS-IN-AID	873,724	5.52
	REVENUE IN LIEU OF TAXES	41,018	0.26
	REVENUE FOR/ON BEHALF OF LEA	11,814	0.07
	TOTAL STATE SOURCES	10,255,613	64.84
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,223,690	20.38
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	58,479	0.37
	TOTAL FEDERAL SOURCES	3,282,169	20.75
TOTAL REVENUE	15,817,653	100.00	
OTHER SOURCES OF FUNDS	143,525		
TOTAL REVENUES AND OTHER SOURCES	15,961,178		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,190,747	31.30	5,167,520	32.15
SPECIAL EDUCATION PROGRAMS	1,439,239	8.68	1,430,035	8.90
VOCATIONAL EDUCATION PROGRAMS	326,843	1.97	295,412	1.84
OTHER INSTRUCTIONAL PROGRAMS	433,910	2.62	433,910	2.70
SPECIAL PROGRAMS	971,641	5.86	967,616	6.02
ADULT/CONTINUING EDUCATION PROGRAMS	71,721	0.43	71,721	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,434,101	50.86	8,366,214	52.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,043,803	6.29	1,041,508	6.48
INSTRUCTIONAL STAFF SERVICES	1,501,724	9.06	1,446,290	9.00
SCHOOL ADMINISTRATION	924,780	5.58	916,825	5.70
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,470,307	20.93	3,404,623	21.18
GENERAL ADMINISTRATION	629,082	3.79	629,082	3.91
BUSINESS SERVICES	266,796	1.61	266,796	1.66
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,341,589	8.09	1,295,608	8.06
STUDENT TRANSPORTATION SERVICES	671,126	4.05	671,126	4.18
CENTRAL SERVICES	1,560	0.01	1,560	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,910,153	17.55	2,864,172	17.82
TOTAL SUPPORT SERVICES	6,380,460	38.48	6,268,795	39.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,458,479	8.80	1,437,384	8.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	447	0.00	447	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,458,926	8.80	1,437,831	8.95
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	309,309	1.87	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	16,582,796	100.00	16,072,840	100.00
FUND TRANSFER	246,447			
TOTAL ALL EXPENDITURES AND OTHER USES	16,829,243			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,364,651	0	0	1,364,651
VESTED COMPENSATED ABSENCES	419,842	187,581	38,187	569,236
FIXED ASSETS	13,317,359	252,025	900	13,568,484

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.76	209,184	0.00	0.00	0	209,184	
RENEWABLE TAXES	4.76	209,184	0.00	0.00	0	209,184	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	39,969	0.00	0.00	0	39,969	
TOTAL AD VALOREM TAXES	9.52	458,337	0.00	0.00	0	458,337	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		1,306,826		0	1,306,826
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		1,306,826		0	1,306,826

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-648,378	-5,095	0	1,081	0	-215,673	-868,065
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	5,625,666	0	0	305,748	0	1,409,371	7,340,785
BALANCES AT END OF YEAR	4,977,288	-5,095	0	306,829	0	1,193,698	6,472,720

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	22	53	11	0	86
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	24	4	0	0	28
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	15	0	0	21
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	0	3	0	0	3
9. SPECIFIC LEARNING DISABILITIE	0	0	39	54	5	0	98
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	1	0	2
12. AUTISM	0	0	3	4	0	0	7
13. TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	16	0	0	0	16
15. INFANT/TODDLER W/ DISABILITIE	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESCHOOL	0	15	0	0	0	0	15
TOTAL FOR CATEGORIES 1-16	10	15	112	137	17	0	291
GIFTED	0	0	7	7	0	0	14
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,171	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$892,830
AVERAGE NUMBER OF LUNCHES DAILY	1,816	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$370,882

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,212	\$6,733
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,517	\$29,804

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	20.0	2	40.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	16.7	3	50.0	2	33.3	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	73	60.8	31	25.8	16	13.3	0	0.0	0	0.0	120	100.0
WITHOUT CERTIFICATE	0	0.0	34	94.4	2	5.6	0	0.0	0	0.0	0	0.0	36	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	107	68.6	33	21.2	16	10.3	0	0.0	0	0.0	156	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	3	0	0	152	156
MALE	0	2	1	1	131	135
TOTAL	1	5	1	1	283	291

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
18	27	24	19	16	18	18	26	19	24	209
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
16	21	23	22	82	0	0	291			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	213	81	294
AVERAGE DAILY MEMBERSHIP	213	82	295
AVERAGE DAILY ATTENDANCE	203	77	280

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	16	16
MALE	0	0	0	0	6	6
TOTAL	0	0	0	0	22	22

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	27	24	25	25

Morehouse

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	2	1,617	10	880	2,510
MALE	2	2	1,714	13	968	2,699
TOTAL	3	4	3,331	23	1,848	5,209

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
180	443	458	419	477	434	402	370	438	350	3,971
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
429	287	228	251	1,195	43		5,209			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,923.0	1,098.0	42.0	5,063.0
AVERAGE DAILY MEMBERSHIP	3,955.6	1,150.9	42.2	5,148.7
AVERAGE DAILY ATTENDANCE	3,732.6	1,055.8	39.8	4,828.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	71	0	37	108
MALE	0	0	68	0	40	108
TOTAL	0	0	139	0	77	216

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	2	3	0	16	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK	4	1.6	6	2.4	102	40.5	58	23.0	82	32.5	252	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.3	8	2.4	208	62.5	51	15.3	65	19.5	333	100.0
	TOTAL	5	0.9	14	2.4	310	52.8	109	18.6	149	25.4	587	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	5	6.9	30	41.7	8	11.1	28	38.9	72	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	4.2	4	5.6	39	54.9	5	7.0	20	28.2	71	100.0
	TOTAL	4	2.8	9	6.3	69	48.3	13	9.1	48	33.6	143	100.0
GRAND TOTAL		9	1.2	23	3.2	379	51.9	122	16.7	197	27.0	730	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	87	33	104	47	24	25	59	379
PRINCIPALS	0	0	0	1	1	2	10	14
ASSISTANT PRINCIPALS	0	0	1	1	2	1	5	10
TOTAL	87	33	105	49	27	28	74	403

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	8,701,125	23.41
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	19,687,786	52.96
RESTRICTED GRANTS-IN-AID	447,450	1.20
REVENUE IN LIEU OF TAXES	222,724	0.60
REVENUE FOR/ON BEHALF OF LEA	14,828	0.04
TOTAL STATE SOURCES	20,372,788	54.81
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	7,975,105	21.45
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	122,394	0.33
TOTAL FEDERAL SOURCES	8,097,499	21.78
TOTAL REVENUE	37,171,412	100.00
OTHER SOURCES OF FUNDS	809,166	
TOTAL REVENUES AND OTHER SOURCES	37,980,578	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,321,064	37.60	14,228,713	39.67
SPECIAL EDUCATION PROGRAMS	4,737,305	12.44	4,633,697	12.92
VOCATIONAL EDUCATION PROGRAMS	894,978	2.35	826,197	2.30
OTHER INSTRUCTIONAL PROGRAMS	257,732	0.68	234,998	0.66
SPECIAL PROGRAMS	2,062,938	5.42	1,966,058	5.48
ADULT/CONTINUING EDUCATION PROGRAMS	343,710	0.90	342,810	0.96
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,617,727	59.38	22,232,473	61.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,178,917	3.09	1,178,917	3.29
INSTRUCTIONAL STAFF SERVICES	1,833,285	4.81	1,833,285	5.11
SCHOOL ADMINISTRATION	2,104,769	5.53	2,104,769	5.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,116,971	13.43	5,116,971	14.27
GENERAL ADMINISTRATION	659,507	1.73	656,436	1.83
BUSINESS SERVICES	581,397	1.53	562,846	1.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,710,190	7.12	2,673,581	7.45
STUDENT TRANSPORTATION SERVICES	1,735,459	4.56	1,582,971	4.41
CENTRAL SERVICES	462,198	1.21	459,343	1.28
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,148,751	16.14	5,935,177	16.55
TOTAL SUPPORT SERVICES	11,265,722	29.58	11,052,148	30.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,642,343	6.94	2,575,273	7.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,580	0.02	6,580	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,648,923	6.95	2,581,853	7.20
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	335,536	0.88	0	0.00
DEBT SERVICE	1,223,226	3.21	0	0.00
TOTAL EXPENDITURES	38,091,134	100.00	35,866,474	100.00
FUND TRANSFER	801,154			
TOTAL ALL EXPENDITURES AND OTHER USES	38,892,288			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,381,422	0	1,151,958	1,229,464
OTHER LONG-TERM OBLIGATIONS	456,836	0	37,003	419,833
VESTED COMPENSATED ABSENCES	1,302,614	198,860	0	1,501,474
FIXED ASSETS	33,160,126	335,536	790,531	32,705,131

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.57	592,937	0.00	0.00	0	592,937
RENEWABLE TAXES	23.29	2,706,710	5.00	10.00	2	2,977,910
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0
TOTAL AD VALOREM TAXES	28.86	3,299,647	5.00	10.00	2	3,570,847
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	4,343,966	0	4,343,966
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			1.50	4,343,966	0	4,343,966

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-674,402	0	0	-8,969	104	-228,443	-911,710
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	269,354	109,169	0	-90,332	2	-597,405	-309,212
BALANCES AT BEGINNING OF YEA	1,745,584	0	0	426,924	-13,222	502,072	2,661,358
BALANCES AT END OF YEAR	1,340,536	109,169	0	327,623	-13,116	-323,776	1,440,436

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	37	72	11	0	120
2. HEARING IMPAIRMENTS	0	0	3	5	0	0	8
3. DEAF	0	0	2	0	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	84	8	0	0	92
5. VISUAL IMPAIRMENTS	0	0	3	0	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	8	3	0	14
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	5	0	0	13
8. OTHER HEALTH IMPAIRMENTS	0	0	24	21	1	0	46
9. SPECIFIC LEARNING DISABILITIE	0	0	98	193	21	0	312
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	4	0	0	7
12. AUTISM	0	0	1	2	0	0	3
13. TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	58	0	0	0	58
15. INFANT/TODDLER W/ DISABILITIE	20	0	0	0	0	0	20
16. NONCATEGORICAL PRESCHOOL	0	129	0	0	0	0	129
TOTAL FOR CATEGORIES 1-16	20	129	324	319	36	0	828
GIFTED	0	0	14	38	2	0	54
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,914	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,663,381
AVERAGE NUMBER OF LUNCHES DAILY	3,382	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$504,370

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,500	\$6,885
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,517	\$34,059

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	7.1	13	92.9	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	7.1	13	92.9	0	0.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	30.0	6	60.0	1	10.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	30.0	6	60.0	1	10.0	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	267	73.2	68	18.6	27	7.4	2	0.5	1	0.3	365	100.0
WITHOUT CERTIFICATE	3	21.4	11	78.6	0	0.0	0	0.0	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.8	278	73.4	68	17.9	27	7.1	2	0.5	1	0.3	379	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	8	0	261	269
MALE	0	0	4	0	275	279
TOTAL	0	0	12	0	536	548

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
64	50	29	40	32	42	34	33	51	41	416
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY				GRAND TOTAL
38	21	35	38	132	0	0				548

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	409	128	537
AVERAGE DAILY MEMBERSHIP	413	130	543
AVERAGE DAILY ATTENDANCE	391	122	513

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	17	17
MALE	0	0	0	0	21	21
TOTAL	0	0	0	0	38	38

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	2	2	2	2
NUMBER OF FACULTY	40	43	41	42

Natchitoches 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	15	13	1,932	32	1,408	3,400
MALE	33	14	1,969	24	1,538	3,578
TOTAL	48	27	3,901	56	2,946	6,978

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
443	610	527	501	533	546	481	559	523	541	5,264
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
599	403	321	339	1,662	52		6,978			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,224.0	1,263.0	52.0	6,539.0
AVERAGE DAILY MEMBERSHIP	5,228.6	1,616.6	57.5	6,902.7
AVERAGE DAILY ATTENDANCE	4,856.5	1,437.1	51.0	6,344.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	89	1	78	169
MALE	0	0	57	0	70	127
TOTAL	1	0	146	1	148	296

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	0	3	15	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	4	1.4	4	1.4	103	36.9	76	27.2	92	33.0	279	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.6	6	1.2	296	61.4	79	16.4	98	20.3	482	100.0
	TOTAL	7	0.9	10	1.3	401	52.6	155	20.3	190	24.9	763	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	8.3	20	33.3	1	1.7	34	56.7	60	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	2.0	10	10.2	51	52.0	3	3.1	32	32.7	98	100.0
	TOTAL	2	1.3	15	9.4	72	45.3	4	2.5	66	41.5	159	100.0
GRAND TOTAL		9	1.0	25	2.7	473	51.3	159	17.2	256	27.8	922	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	37	110	50	55	55	128	473
PRINCIPALS	0	0	0	0	2	1	12	15
ASSISTANT PRINCIPALS	0	0	1	1	1	1	6	10
TOTAL	38	37	111	51	58	57	146	498

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,242,072	26.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,390,861	49.45
	RESTRICTED GRANTS-IN-AID	1,313,899	2.66
	REVENUE IN LIEU OF TAXES	225,208	0.46
	REVENUE FOR/ON BEHALF OF LEA	21,550	0.04
	TOTAL STATE SOURCES	25,951,518	52.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,933	0.02
	RESTRICTED GRANTS-IN-AID	9,516,890	19.30
	REVENUE IN LIEU OF TAXES	405,272	0.82
	REVENUE FOR/ON BEHALF OF LEA	194,510	0.39
	TOTAL FEDERAL SOURCES	10,126,605	20.53
TOTAL REVENUE	49,320,195	100.00	
OTHER SOURCES OF FUNDS	3,834,624		
TOTAL REVENUES AND OTHER SOURCES	53,154,819		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,411,013	31.43	16,340,833	34.41
SPECIAL EDUCATION PROGRAMS	5,647,994	10.82	5,624,989	11.85
VOCATIONAL EDUCATION PROGRAMS	912,223	1.75	783,204	1.65
OTHER INSTRUCTIONAL PROGRAMS	2,813,690	5.39	2,336,777	4.92
SPECIAL PROGRAMS	3,675,900	7.04	3,592,673	7.57
ADULT/CONTINUING EDUCATION PROGRAMS	168,579	0.32	146,555	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	29,629,399	56.74	28,825,031	60.70
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,911,291	3.66	1,902,123	4.01
INSTRUCTIONAL STAFF SERVICES	1,905,079	3.65	1,902,632	4.01
SCHOOL ADMINISTRATION	2,440,961	4.67	2,400,817	5.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,257,331	11.98	6,205,572	13.07
GENERAL ADMINISTRATION	535,739	1.03	534,489	1.13
BUSINESS SERVICES	471,209	0.90	462,601	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,471,831	8.56	4,444,627	9.36
STUDENT TRANSPORTATION SERVICES	3,662,919	7.02	3,658,739	7.70
CENTRAL SERVICES	228,275	0.44	220,393	0.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,369,973	17.94	9,320,849	19.63
TOTAL SUPPORT SERVICES	15,627,304	29.93	15,526,421	32.70
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,141,117	6.02	3,132,752	6.60
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,300	0.00	1,300	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,142,417	6.02	3,134,052	6.60
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	713,912	1.37	0	0.00
DEBT SERVICE	3,102,077	5.94	0	0.00
TOTAL EXPENDITURES	52,215,109	100.00	47,485,504	100.00
FUND TRANSFER	1,268,727			
TOTAL ALL EXPENDITURES AND OTHER USES	53,483,836			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,955,000	2,545,000	1,421,000	30,079,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,575,488	0	120,993	1,454,495
FIXED ASSETS	64,643,673	2,679,581	7,684	67,315,570

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.65	511,738	0.00	0.00	0	511,738	
RENEWABLE TAXES	7.00	770,358	6.98	20.00	5	1,591,842	
DEBT SERVICES TAXES	0.00	0	27.00	53.00	3	2,826,047	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	117,873	0.00	0.00	0	117,873	
TOTAL AD VALOREM TAXES	11.65	1,399,969	33.98	73.00	8	5,047,500	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		6,598,569		0	6,598,569
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		6,598,569		0	6,598,569

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	191,592	89,528	1,035	58,562	-77,275	-592,459	-329,017
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	102,172	-11	0	0	-1	0	102,160
BALANCES AT BEGINNING OF YEA	10,158,635	156,868	21	867,057	4,892,304	955,956	17,030,841
BALANCES AT END OF YEAR	10,452,399	246,385	1,056	925,619	4,815,028	363,497	16,803,984

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	21	48	12	0	81
2. HEARING IMPAIRMENTS	0	0	1	2	0	0	3
3. DEAF	0	0	2	2	0	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	129	14	2	0	145
5. VISUAL IMPAIRMENTS	0	0	5	2	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	17	1	0	21
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	4	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	46	33	6	0	85
9. SPECIFIC LEARNING DISABILITIE	0	0	82	205	30	0	317
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	6	2	0	13
12. AUTISM	0	0	6	6	1	0	13
13. TRAUMATIC BRAIN INJUR	0	0	2	4	0	0	6
14. DEVELOPMENTAL DELAY	0	0	43	0	0	0	43
15. INFANT/TODDLER W/ DISABILITIE	30	0	0	0	0	0	30
16. NONCATEGORICAL PRESCHOOL	0	96	0	0	0	0	96
TOTAL FOR CATEGORIES 1-16	30	96	346	343	55	0	870
GIFTED	0	0	51	115	5	0	171
TALENTED	0	0	16	54	5	0	75

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,709	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,979,462
AVERAGE NUMBER OF LUNCHES DAILY	5,487	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,092,366

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,595	\$6,805
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,898	\$38,894

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	20.0	11	73.3	0	0.0	1	6.7	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	20.0	11	73.3	0	0.0	1	6.7	15	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	10.0	1	10.0	8	80.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	10.0	1	10.0	8	80.0	0	0.0	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	281	60.8	103	22.3	71	15.4	3	0.6	4	0.9	462	100.0
WITHOUT CERTIFICATE	3	27.3	7	63.6	1	9.1	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.6	288	60.9	104	22.0	71	15.0	3	0.6	4	0.8	473	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	5	4	2	196	210
MALE	3	4	15	3	211	236
TOTAL	6	9	19	5	407	446

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	30	31	25	37	24	36	35	29	47	314
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
42	34	27	29	132	0	0	446			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	313	128	441
AVERAGE DAILY MEMBERSHIP	338	131	469
AVERAGE DAILY ATTENDANCE	323	123	445

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	14	14
MALE	0	0	2	0	13	15
TOTAL	0	0	2	0	27	29

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	38	39	39	38

Orleans 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	21	679	32,581	404	1,217	34,902
MALE	16	647	33,017	419	1,245	35,344
TOTAL	37	1,326	65,598	823	2,462	70,246

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2,562	4,732	4,725	5,301	5,793	7,304	4,412	5,485	4,793	7,002	52,109
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
5,001	4,565	4,199	4,372	18,137	0		70,246			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	51,292.0	16,785.0	0.0	68,077.0
AVERAGE DAILY MEMBERSHIP	51,278.2	17,500.2	0.0	68,778.4
AVERAGE DAILY ATTENDANCE	47,843.9	15,197.5	0.0	63,041.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	59	1,628	31	94	1,812
MALE	0	44	1,161	27	86	1,318
TOTAL	0	103	2,789	58	180	3,130

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
79	23	26	1	129	5

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	17	65.4	6	23.1	3	11.5	26	100.0
	BLACK	70	1.2	115	2.0	2,631	46.2	886	15.6	1,994	35.0	5,696	100.0
	HISPANIC	0	0.0	0	0.0	28	58.3	14	29.2	6	12.5	48	100.0
	WHITE	13	1.6	11	1.3	650	77.8	90	10.8	71	8.5	835	100.0
	TOTAL	83	1.3	126	1.9	3,326	50.4	996	15.1	2,074	31.4	6,605	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	4	57.1	1	14.3	2	28.6	7	100.0
	BLACK	13	0.9	47	3.4	629	45.8	145	10.5	539	39.3	1,373	100.0
	HISPANIC	1	8.3	0	0.0	9	75.0	0	0.0	2	16.7	12	100.0
	WHITE	2	0.5	10	2.5	235	59.6	17	4.3	130	33.0	394	100.0
	TOTAL	16	0.9	57	3.2	877	49.1	163	9.1	673	37.7	1,786	100.0
GRAND TOTAL	99	1.2	183	2.2	4,203	50.1	1,159	13.8	2,747	32.7	8,391	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	379	415	886	379	431	502	1,211	4,203
PRINCIPALS	0	1	9	3	14	21	80	128
ASSISTANT PRINCIPALS	0	0	11	7	8	6	17	49
TOTAL	379	416	906	389	453	529	1,308	4,380

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	196,067,025	37.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	224,233,262	42.64
	RESTRICTED GRANTS-IN-AID	11,324,747	2.15
	REVENUE IN LIEU OF TAXES	3,421,379	0.65
	REVENUE FOR/ON BEHALF OF LEA	31,548	0.01
	TOTAL STATE SOURCES	239,010,936	45.45
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	322,886	0.06
	RESTRICTED GRANTS-IN-AID	89,314,976	16.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,189,781	0.23
	TOTAL FEDERAL SOURCES	90,827,643	17.27
TOTAL REVENUE	525,905,604	100.00	
OTHER SOURCES OF FUNDS	30,305,352		
TOTAL REVENUES AND OTHER SOURCES	556,210,956		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	177,521,868	33.88	176,424,487	38.22
SPECIAL EDUCATION PROGRAMS	60,858,307	11.61	59,534,213	12.90
VOCATIONAL EDUCATION PROGRAMS	8,845,839	1.69	6,917,450	1.50
OTHER INSTRUCTIONAL PROGRAMS	3,216,101	0.61	3,216,101	0.70
SPECIAL PROGRAMS	40,473,871	7.72	39,047,984	8.46
ADULT/CONTINUING EDUCATION PROGRAMS	739,560	0.14	705,335	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	291,655,546	55.65	285,845,570	61.93
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	22,871,573	4.36	22,572,573	4.89
INSTRUCTIONAL STAFF SERVICES	15,174,879	2.90	15,035,123	3.26
SCHOOL ADMINISTRATION	20,461,079	3.90	20,461,079	4.43
TOTAL INSTRUCTIONAL SUPPORT SERVICES	58,507,531	11.16	58,068,775	12.58
GENERAL ADMINISTRATION	9,728,685	1.86	9,689,557	2.10
BUSINESS SERVICES	4,912,779	0.94	4,880,092	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	45,570,848	8.70	45,469,337	9.85
STUDENT TRANSPORTATION SERVICES	21,330,988	4.07	21,012,595	4.55
CENTRAL SERVICES	11,448,640	2.18	10,440,310	2.26
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	92,991,940	17.75	91,491,891	19.82
TOTAL SUPPORT SERVICES	151,499,471	28.91	149,560,666	32.40
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	26,603,655	5.08	26,167,744	5.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	26,603,655	5.08	26,167,744	5.67
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	19,540,483	3.73	0	0.00
DEBT SERVICE	34,746,653	6.63	0	0.00
TOTAL EXPENDITURES	524,045,808	100.00	461,573,980	100.00
FUND TRANSFER	35,190,354			
TOTAL ALL EXPENDITURES AND OTHER USES	559,236,162			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	322,586,749	4,759,425	14,480,000	312,866,174
OTHER LONG-TERM OBLIGATIONS	39,349,853	0	2,164,330	37,185,523
VESTED COMPENSATED ABSENCES	19,258,622	0	1,739,274	17,519,348
FIXED ASSETS	561,553,421	76,422,457	48,076,851	589,899,027

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	47,659,705	0.00	0.00	7	0	47,659,705
RENEWABLE TAXES	14.26	28,005,983	0.00	0.00	7	0	28,005,983
DEBT SERVICES TAXES	10.79	15,172,159	0.00	0.00	7	0	15,172,159
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	52.70	90,837,847	0.00	0.00	21	0	90,837,847
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		82,420,537		9,157,837	91,578,374
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		82,420,537		9,157,837	91,578,374

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	480,360	0	0	88,061	9,196,625	-12,790,252	-3,025,206
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-12,147,606	0	0	-3,337,753	-11,971,917	15,377,190	-12,080,086
BALANCES AT BEGINNING OF YEA	40,705,313	0	0	4,261,479	30,543,657	55,551,256	131,061,705
BALANCES AT END OF YEAR	29,038,067	0	0	1,011,787	27,768,365	58,138,194	115,956,413

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	353	671	153	3	1,180
2. HEARING IMPAIRMENTS	0	0	34	32	4	0	70
3. DEAF	0	0	10	3	0	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,193	299	5	0	1,497
5. VISUAL IMPAIRMENTS	0	0	14	18	4	0	36
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	307	619	34	0	960
7. ORTHOPEDIC IMPAIRMENTS	0	0	71	46	12	0	129
8. OTHER HEALTH IMPAIRMENTS	0	0	260	241	11	0	512
9. SPECIFIC LEARNING DISABILITIE	0	0	588	1,651	150	0	2,389
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	34	44	22	0	100
12. AUTISM	0	0	115	81	27	3	226
13. TRAUMATIC BRAIN INJUR	0	0	15	29	3	0	47
14. DEVELOPMENTAL DELAY	0	0	4	0	0	0	4
15. INFANT/TODDLER W/ DISABILITIE	223	0	0	0	0	0	223
16. NONCATEGORICAL PRESCHOOL	0	477	0	0	0	0	477
TOTAL FOR CATEGORIES 1-16	223	477	2,998	3,734	425	6	7,863
GIFTED	0	136	1,614	2,011	39	0	3,800
TALENTED	0	0	301	492	16	0	809

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	14,007	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$18,512,111
AVERAGE NUMBER OF LUNCHES DAILY	34,782	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,049,573

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,446	\$6,571
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,548	\$37,133

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	0.8	56	44.1	63	49.6	0	0.0	7	5.5	127	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	1	0.8	56	43.8	64	50.0	0	0.0	7	5.5	128	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	7	14.3	21	42.9	19	38.8	1	2.0	1	2.0	49	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	7	14.3	21	42.9	19	38.8	1	2.0	1	2.0	49	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	0.1	2,835	70.7	894	22.3	248	6.2	4	0.1	22	0.5	4,008	100.0
WITHOUT CERTIFICATE	13	6.7	165	84.6	16	8.2	1	0.5	0	0.0	0	0.0	195	100.0
TOTAL FT CLASSROOM TEACHERS	18	0.4	3,000	71.4	910	21.7	249	5.9	4	0.1	22	0.5	4,203	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	13	297	5,659	302	6,387	12,658
MALE	12	280	5,188	248	6,887	12,615
TOTAL	25	577	10,847	550	13,274	25,273

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,447	1,426	1,296	1,382	1,351	1,459	1,516	1,557	1,761	2,256	15,451
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
2,604	2,475	2,292	2,270	9,641	101	80	25,273			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	15,437	9,515	24,952
AVERAGE DAILY MEMBERSHIP	15,668	9,396	25,064
AVERAGE DAILY ATTENDANCE	15,110	9,021	24,131

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	28	312	29	800	1,170
MALE	1	34	282	22	737	1,076
TOTAL	2	62	594	51	1,537	2,246

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
45	8	12	5	70

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	68	73	70	70
NUMBER OF FACULTY	2,174	2,144	2,243	2,293

Ouachita 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	8	62	2,395	57	6,329	8,851
MALE	5	46	2,455	62	6,374	8,942
TOTAL	13	108	4,850	119	12,703	17,793

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
410	1,436	1,313	1,310	1,343	1,330	1,377	1,417	1,502	1,541	12,979
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,447	1,267	1,088	1,012	4,814	0		17,793			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,051.0	4,634.0	0.0	17,685.0
AVERAGE DAILY MEMBERSHIP	13,403.9	4,757.4	0.0	18,161.3
AVERAGE DAILY ATTENDANCE	12,738.3	4,379.3	0.0	17,117.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	117	2	375	496
MALE	0	1	101	0	331	433
TOTAL	0	3	218	2	706	929

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	7	6	0	35	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK	5	1.1	6	1.3	169	36.3	98	21.0	188	40.3	466	100.0
	HISPANIC	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	5	100.0
	WHITE	28	1.7	18	1.1	914	56.1	260	16.0	410	25.2	1,630	100.0
	TOTAL	33	1.6	24	1.1	1,088	51.7	360	17.1	599	28.5	2,104	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	2	1.3	9	5.8	54	34.8	8	5.2	82	52.9	155	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	1.3	31	8.2	172	45.6	11	2.9	158	41.9	377	100.0
	TOTAL	7	1.3	40	7.5	228	42.7	19	3.6	240	44.9	534	100.0
GRAND TOTAL		40	1.5	64	2.4	1,316	49.9	379	14.4	839	31.8	2,638	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	129	102	336	171	175	159	244	1,316
PRINCIPALS	0	0	1	2	1	7	23	34
ASSISTANT PRINCIPALS	0	0	4	4	7	6	9	30
TOTAL	129	102	341	177	183	172	276	1,380

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	50,193,531	36.30
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	71,159,416	51.47
	RESTRICTED GRANTS-IN-AID	2,777,053	2.01
	REVENUE IN LIEU OF TAXES	749,752	0.54
	REVENUE FOR/ON BEHALF OF LEA	49,464	0.04
	TOTAL STATE SOURCES	74,735,685	54.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,888,343	9.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	441,650	0.32
	TOTAL FEDERAL SOURCES	13,329,993	9.64
TOTAL REVENUE	138,259,209	100.00	
OTHER SOURCES OF FUNDS	21,978,403		
TOTAL REVENUES AND OTHER SOURCES	160,237,612		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	53,333,268	33.19	52,474,500	42.79
SPECIAL EDUCATION PROGRAMS	17,637,386	10.97	17,536,319	14.30
VOCATIONAL EDUCATION PROGRAMS	910,880	0.57	909,074	0.74
OTHER INSTRUCTIONAL PROGRAMS	2,156,201	1.34	1,688,638	1.38
SPECIAL PROGRAMS	3,808,682	2.37	3,702,901	3.02
ADULT/CONTINUING EDUCATION PROGRAMS	418,271	0.26	410,806	0.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	78,264,688	48.70	76,722,238	62.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,198,190	2.61	4,156,013	3.39
INSTRUCTIONAL STAFF SERVICES	5,495,326	3.42	5,486,073	4.47
SCHOOL ADMINISTRATION	6,654,975	4.14	6,654,975	5.43
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,348,491	10.17	16,297,061	13.29
GENERAL ADMINISTRATION	1,481,241	0.92	1,459,245	1.19
BUSINESS SERVICES	2,408,448	1.50	2,326,290	1.90
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,176,420	7.58	11,658,664	9.51
STUDENT TRANSPORTATION SERVICES	5,678,216	3.53	5,158,594	4.21
CENTRAL SERVICES	1,518,676	0.94	1,340,313	1.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	23,263,001	14.48	21,943,106	17.89
TOTAL SUPPORT SERVICES	39,611,492	24.65	38,240,167	31.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,743,126	4.82	7,621,174	6.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	51,962	0.03	51,962	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,795,088	4.85	7,673,136	6.26
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	23,638,916	14.71	0	0.00
DEBT SERVICE	11,400,668	7.09	0	0.00
TOTAL EXPENDITURES	160,710,852	100.00	122,635,541	100.00
FUND TRANSFER	12,825,600			
TOTAL ALL EXPENDITURES AND OTHER USES	173,536,452			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	121,010,000	9,000,000	5,260,000	124,750,000
OTHER LONG-TERM OBLIGATIONS	547,397	0	0	547,397
VESTED COMPENSATED ABSENCES	3,764,771	561,071	301,604	4,024,238
FIXED ASSETS	233,269,152	52,825,842	32,230,523	253,864,471

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.17	1,590,239	0.00	0.00	0	0	1,590,239
RENEWABLE TAXES	24.09	7,409,193	0.00	0.00	0	0	7,409,193
DEBT SERVICES TAXES	0.00	0	11.00	30.50	2	5,468,699	5,468,699
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	398,849	0.00	0.00	0	0	398,849
TOTAL AD VALOREM TAXES	29.26	9,398,281	11.00	30.50	2	5,468,699	14,866,980
			COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00		31,313,000	0	31,313,000
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXES			3.00		31,313,000	0	31,313,000

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-9,315,122	-2,200	0	-152,568	-512,941	-3,316,009	-13,298,840
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	48,317,730	2,200	0	953,474	9,563,488	12,681,427	71,518,319
BALANCES AT END OF YEAR	39,002,608	0	0	800,906	9,050,547	9,365,418	58,219,479

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	47	105	23	0	175
2. HEARING IMPAIRMENTS	0	0	7	9	0	0	16
3. DEAF	0	0	1	1	1	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	268	20	0	0	288
5. VISUAL IMPAIRMENTS	0	0	1	9	0	0	10
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	29	3	0	42
7. ORTHOPEDIC IMPAIRMENTS	0	0	20	12	3	0	35
8. OTHER HEALTH IMPAIRMENTS	0	0	83	135	14	0	232
9. SPECIFIC LEARNING DISABILITIE	0	0	319	639	59	0	1,017
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	11	13	2	0	26
12. AUTISM	0	0	27	14	2	0	43
13. TRAUMATIC BRAIN INJUR	0	0	1	3	0	0	4
14. DEVELOPMENTAL DELAY	0	0	123	0	0	0	123
15. INFANT/TODDLER W/ DISABILITIE	95	0	0	0	0	0	95
16. NONCATEGORICAL PRESCHOOL	0	240	0	0	0	0	240
TOTAL FOR CATEGORIES 1-16	95	240	918	989	107	0	2,349
GIFTED	0	0	343	674	19	0	1,036
TALENTED	0	0	18	58	2	0	78

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,841	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,389,941
AVERAGE NUMBER OF LUNCHES DAILY	11,322	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,073,315

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,234	\$6,892
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,385	\$38,496

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	20.6	24	70.6	2	5.9	1	2.9	34	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	20.6	24	70.6	2	5.9	1	2.9	34	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	60.0	10	33.3	1	3.3	1	3.3	30	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	18	60.0	10	33.3	1	3.3	1	3.3	30	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.2	662	56.9	293	25.2	190	16.3	8	0.7	8	0.7	1,163	100.0
WITHOUT CERTIFICATE	5	3.3	134	87.6	13	8.5	0	0.0	0	0.0	1	0.7	153	100.0
TOTAL FT CLASSROOM TEACHERS	7	0.5	796	60.5	306	23.3	190	14.4	8	0.6	9	0.7	1,316	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	22	103	1	653	779
MALE	0	22	90	1	730	843
TOTAL	0	44	193	2	1,383	1,622

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
193	135	111	114	98	102	104	116	93	122	1,188
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY				GRAND TOTAL
134	106	109	85	434	0	0				1,622

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,198	434	1,632
AVERAGE DAILY MEMBERSHIP	1,195	438	1,633
AVERAGE DAILY ATTENDANCE	1,149	425	1,574

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	47	51
MALE	0	0	1	0	31	32
TOTAL	0	0	5	0	78	83

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	4	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	13	7	5	5
NUMBER OF FACULTY	251	174	162	149

Plaquemines 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	32	117	782	16	1,344	2,291
MALE	42	136	817	31	1,494	2,520
TOTAL	74	253	1,599	47	2,838	4,811

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
217	371	338	365	330	376	327	385	345	358	3,412
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
391	356	316	306	1,369	30		4,811			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,386.0	1,316.0	30.0	4,732.0
AVERAGE DAILY MEMBERSHIP	3,402.7	1,346.4	29.5	4,778.7
AVERAGE DAILY ATTENDANCE	3,264.4	1,272.3	28.4	4,565.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	70	1	92	168
MALE	4	5	56	0	91	156
TOTAL	4	10	126	1	183	324

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	2	2	4	9	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK	1	0.6	3	1.7	57	32.2	45	25.4	71	40.1	177	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	4	1.0	7	1.7	198	48.1	65	15.8	138	33.5	412	100.0
	TOTAL	5	0.8	10	1.7	260	43.7	111	18.7	209	35.1	595	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	2	5.4	13	35.1	3	8.1	19	51.4	37	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	3	3.4	6	6.7	52	58.4	4	4.5	24	27.0	89	100.0
	TOTAL	3	2.3	8	6.2	67	51.9	7	5.4	44	34.1	129	100.0
GRAND TOTAL		8	1.1	18	2.5	327	45.2	118	16.3	253	34.9	724	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	67	24	84	31	31	32	58	327
PRINCIPALS	0	0	0	2	1	1	5	9
ASSISTANT PRINCIPALS	0	0	1	1	1	1	4	8
TOTAL	67	24	85	34	33	34	67	344

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	23,379,768	57.46
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	11,106,715	27.30
RESTRICTED GRANTS-IN-AID	979,034	2.41
REVENUE IN LIEU OF TAXES	101,966	0.25
REVENUE FOR/ON BEHALF OF LEA	9,176	0.02
TOTAL STATE SOURCES	12,196,891	29.98
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	126,701	0.31
RESTRICTED GRANTS-IN-AID	4,898,679	12.04
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	87,923	0.22
TOTAL FEDERAL SOURCES	5,113,303	12.57
TOTAL REVENUE	40,689,962	100.00
OTHER SOURCES OF FUNDS	873,925	
TOTAL REVENUES AND OTHER SOURCES	41,563,887	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,128,432	36.16	14,922,574	38.35
SPECIAL EDUCATION PROGRAMS	3,843,929	9.19	3,839,934	9.87
VOCATIONAL EDUCATION PROGRAMS	66,542	0.16	59,067	0.15
OTHER INSTRUCTIONAL PROGRAMS	809,752	1.94	759,514	1.95
SPECIAL PROGRAMS	1,932,399	4.62	1,908,727	4.91
ADULT/CONTINUING EDUCATION PROGRAMS	43,544	0.10	43,544	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,824,598	52.16	21,533,360	55.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,463,689	3.50	1,463,689	3.76
INSTRUCTIONAL STAFF SERVICES	1,706,040	4.08	1,706,040	4.38
SCHOOL ADMINISTRATION	1,789,037	4.28	1,787,723	4.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,958,766	11.85	4,957,452	12.74
GENERAL ADMINISTRATION	1,283,447	3.07	1,283,447	3.30
BUSINESS SERVICES	581,745	1.39	573,515	1.47
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,054,225	12.08	4,985,947	12.81
STUDENT TRANSPORTATION SERVICES	2,711,638	6.48	2,696,733	6.93
CENTRAL SERVICES	480,356	1.15	469,086	1.21
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,111,411	24.17	10,008,728	25.72
TOTAL SUPPORT SERVICES	15,070,177	36.02	14,966,180	38.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,454,387	5.87	2,396,770	6.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,942	0.03	12,942	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,467,329	5.90	2,409,712	6.19
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	172,334	0.41	0	0.00
DEBT SERVICE	2,305,524	5.51	0	0.00
TOTAL EXPENDITURES	41,839,962	100.00	38,909,252	100.00
FUND TRANSFER	926,199			
TOTAL ALL EXPENDITURES AND OTHER USES	42,766,161			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,380,000	0	1,780,000	8,600,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,927,021	29,276	0	1,956,297
FIXED ASSETS	18,909,732	23,816,547	131,263	42,595,016

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	2,956,638	0.00	0.00	0	0	2,956,638
RENEWABLE TAXES	16.97	8,411,807	0.00	0.00	0	0	8,411,807
DEBT SERVICES TAXES	1.70	833,951	0.00	0.00	0	0	833,951
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	360,056	0.00	0.00	0	0	360,056
TOTAL AD VALOREM TAXES	24.70	12,562,452	0.00	0.00	0	0	12,562,452
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		8,674,058		1,116,066	9,790,124
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		8,674,058		1,116,066	9,790,124

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,047,143	35,294	-620	182,996	-660,819	288,018	-1,202,274
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-7,101	0	0	-256,572	3,950	0	-259,723
BALANCES AT BEGINNING OF YEA	4,568,314	20,053	620	516,939	2,686,051	4,844	7,796,821
BALANCES AT END OF YEAR	3,514,070	55,347	0	443,363	2,029,182	292,862	6,334,824

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	23	3	1	42
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	111	12	0	0	123
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	24	0	0	34
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	24	34	3	0	61
9. SPECIFIC LEARNING DISABILITIE	0	0	56	151	24	0	231
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	14	11	0	29
12. AUTISM	0	0	4	3	0	0	7
13. TRAUMATIC BRAIN INJUR	0	0	3	0	0	0	3
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIE	11	0	0	0	0	0	11
16. NONCATEGORICAL PRESCHOOL	0	62	0	0	0	0	62
TOTAL FOR CATEGORIES 1-16	11	62	233	263	41	1	611
GIFTED	0	0	85	57	1	0	143
TALENTED	0	0	1	1	0	0	2

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,267	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,165,917
AVERAGE NUMBER OF LUNCHES DAILY	3,295	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$780,063

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$7,304	\$8,088
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,078	\$36,910

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	256	82.1	41	13.1	11	3.5	2	0.6	2	0.6	312	100.0
WITHOUT CERTIFICATE	4	26.7	10	66.7	1	6.7	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	4	1.2	266	81.3	42	12.8	11	3.4	2	0.6	2	0.6	327	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	12	4	20	2	162	200
MALE	4	0	22	5	112	143
TOTAL	16	4	42	7	274	343

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
43	40	31	38	32	34	38	28	33	26	343
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY				GRAND TOTAL
0	0	0	0	0	0	0				343

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	337	0	337
AVERAGE DAILY MEMBERSHIP	341	0	341
AVERAGE DAILY ATTENDANCE	326	0	326

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	2	2	2	2
NUMBER OF FACULTY	32	30	30	30

Pointe Coupee 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	2	1,056	16	526	1,600
MALE	0	1	1,003	6	575	1,585
TOTAL	0	3	2,059	22	1,101	3,185

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
53	263	274	262	273	272	252	231	217	287	2,384
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
228	198	184	191	801	0		3,185			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,366.0	777.0	3.0	3,146.0
AVERAGE DAILY MEMBERSHIP	2,379.5	784.8	4.7	3,168.9
AVERAGE DAILY ATTENDANCE	2,214.7	698.4	3.7	2,916.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	54	0	29	83
MALE	0	0	49	0	31	80
TOTAL	0	0	103	0	60	163

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	3	0	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.0	2	1.0	100	49.5	36	17.8	62	30.7	202	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.6	4	2.2	85	45.7	21	11.3	73	39.2	186	100.0
	TOTAL	5	1.3	6	1.5	185	47.7	57	14.7	135	34.8	388	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.3	2	3.3	21	34.4	3	4.9	33	54.1	61	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	0	0.0	3	7.7	28	71.8	1	2.6	7	17.9	39	100.0
	TOTAL	2	2.0	5	4.9	50	49.0	4	3.9	41	40.2	102	100.0
GRAND TOTAL		7	1.4	11	2.2	235	48.0	61	12.4	176	35.9	490	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	20	59	26	21	18	58	235
PRINCIPALS	0	0	0	0	0	0	8	8
ASSISTANT PRINCIPALS	0	0	0	0	0	0	3	3
TOTAL	33	20	59	26	21	18	69	246

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,019,360	42.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,507,126	31.91
	RESTRICTED GRANTS-IN-AID	1,080,621	4.59
	REVENUE IN LIEU OF TAXES	145,555	0.62
	REVENUE FOR/ON BEHALF OF LEA	10,365	0.04
	TOTAL STATE SOURCES	8,743,667	37.17
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,680,923	19.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	81,445	0.35
	TOTAL FEDERAL SOURCES	4,762,368	20.24
TOTAL REVENUE	23,525,395	100.00	
OTHER SOURCES OF FUNDS	222,250		
TOTAL REVENUES AND OTHER SOURCES	23,747,645		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,485,141	34.11	9,385,934	36.84
SPECIAL EDUCATION PROGRAMS	3,212,389	11.55	3,212,389	12.61
VOCATIONAL EDUCATION PROGRAMS	586,855	2.11	551,081	2.16
OTHER INSTRUCTIONAL PROGRAMS	456,065	1.64	441,831	1.73
SPECIAL PROGRAMS	1,346,772	4.84	1,206,028	4.73
ADULT/CONTINUING EDUCATION PROGRAMS	172,743	0.62	171,861	0.67
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,259,965	54.87	14,969,124	58.75
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	846,766	3.04	846,766	3.32
INSTRUCTIONAL STAFF SERVICES	1,546,822	5.56	1,543,090	6.06
SCHOOL ADMINISTRATION	1,009,107	3.63	1,009,107	3.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,402,695	12.24	3,398,963	13.34
GENERAL ADMINISTRATION	661,353	2.38	661,353	2.60
BUSINESS SERVICES	351,414	1.26	345,835	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,639,724	5.90	1,624,553	6.38
STUDENT TRANSPORTATION SERVICES	2,595,341	9.33	2,570,136	10.09
CENTRAL SERVICES	98,270	0.35	98,270	0.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,346,102	19.22	5,300,147	20.80
TOTAL SUPPORT SERVICES	8,748,797	31.46	8,699,110	34.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,907,070	6.86	1,810,222	7.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,907,070	6.86	1,810,222	7.10
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	821,817	2.96	0	0.00
DEBT SERVICE	1,071,867	3.85	0	0.00
TOTAL EXPENDITURES	27,809,516	100.00	25,478,456	100.00
FUND TRANSFER	256,000			
TOTAL ALL EXPENDITURES AND OTHER USES	28,065,516			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,980,000	0	680,000	6,300,000
OTHER LONG-TERM OBLIGATIONS	642,109	0	47,564	594,545
VESTED COMPENSATED ABSENCES	278,774	25,926	73,707	230,993
FIXED ASSETS	31,686,845	438,767	105,946	32,019,666

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.54	1,036,093	0.00	0.00	0	1,036,093	
RENEWABLE TAXES	11.96	2,729,440	0.00	0.00	0	2,729,440	
DEBT SERVICES TAXES	0.00	0	2.56	12.28	2	725,921	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	124,502	0.00	0.00	0	124,502	
TOTAL AD VALOREM TAXES	16.50	3,890,035	2.56	12.28	2	4,615,956	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		4,935,382		0	4,935,382
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		4,935,382		0	4,935,382

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,504,339	-8	0	-25,281	-273,722	-514,521	-4,317,871
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	2,895,860	0	-25,570	21,226	2,806,105	514,559	6,212,180
BALANCES AT END OF YEAR	-608,478	0	-25,570	-4,049	2,532,385	0	1,894,288

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	31	48	14	1	94
2. HEARING IMPAIRMENTS	0	0	5	5	0	0	10
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	85	9	0	0	94
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	18	0	0	24
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	2	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	48	62	2	0	112
9. SPECIFIC LEARNING DISABILITIE	0	0	70	155	18	0	243
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	3	1	0	9
12. AUTISM	0	0	3	1	0	0	4
13. TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	18	0	0	0	18
15. INFANT/TODDLER W/ DISABILITIE	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	61	0	0	0	0	61
TOTAL FOR CATEGORIES 1-16	0	61	277	303	35	1	677
GIFTED	0	0	10	2	0	0	12
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,036	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,005,646
AVERAGE NUMBER OF LUNCHES DAILY	2,441	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$866,126

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$7,277	\$8,000
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,497	\$33,675

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.5	5	62.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	37.5	5	62.5	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.5	128	62.7	50	24.5	22	10.8	2	1.0	1	0.5	204	100.0
WITHOUT CERTIFICATE	1	3.2	29	93.5	1	3.2	0	0.0	0	0.0	0	0.0	31	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.9	157	66.8	51	21.7	22	9.4	2	0.9	1	0.4	235	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	22	0	554	579
MALE	0	1	43	3	578	625
TOTAL	0	4	65	3	1,132	1,204

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
41	86	82	85	81	85	72	99	105	91	827
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY				GRAND TOTAL
76	90	98	113	377	0	0				1,204

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	829	383	1,212
AVERAGE DAILY MEMBERSHIP	829	383	1,213
AVERAGE DAILY ATTENDANCE	784	357	1,141

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	49	52
MALE	0	0	2	1	57	60
TOTAL	0	0	5	1	106	112

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	3	3	3	3
NUMBER OF FACULTY	95	88	81	78

Rapides 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	113	120	4,842	108	5,935	11,118
MALE	124	125	5,024	108	6,373	11,754
TOTAL	237	245	9,866	216	12,308	22,872

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
788	1,744	1,805	1,824	1,745	1,795	1,571	1,675	1,751	1,806	16,504
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,735	1,611	1,530	1,492	6,368	0		22,872			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	16,238.0	6,099.0	0.0	22,337.0
AVERAGE DAILY MEMBERSHIP	16,334.6	6,256.8	0.0	22,591.4
AVERAGE DAILY ATTENDANCE	15,459.9	5,768.3	0.0	21,228.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	11	8	225	3	422	669
MALE	13	7	174	5	393	592
TOTAL	24	15	399	8	815	1,261

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
31	6	11	5	53	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK	9	1.7	7	1.3	179	32.8	149	27.3	201	36.9	545	100.0
	HISPANIC	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	WHITE	23	1.1	34	1.7	1,105	54.1	445	21.8	434	21.3	2,041	100.0
	TOTAL	32	1.2	41	1.6	1,292	49.8	595	22.9	636	24.5	2,596	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	1	0.4	11	4.7	56	24.1	8	3.4	156	67.2	232	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	0.8	33	6.7	273	55.6	18	3.7	163	33.2	491	100.0
	TOTAL	5	0.7	44	6.1	331	45.5	27	3.7	320	44.0	727	100.0
GRAND TOTAL		37	1.1	85	2.6	1,623	48.8	622	18.7	956	28.8	3,323	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	157	129	424	180	205	168	360	1,623
PRINCIPALS	0	0	1	4	7	3	39	54
ASSISTANT PRINCIPALS	0	0	0	3	4	10	16	33
TOTAL	157	129	425	187	216	181	415	1,710

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	56,542,873	33.43
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	83,297,548	49.25
	RESTRICTED GRANTS-IN-AID	3,987,491	2.36
	REVENUE IN LIEU OF TAXES	883,412	0.52
	REVENUE FOR/ON BEHALF OF LEA	80,132	0.05
	TOTAL STATE SOURCES	88,248,583	52.17
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	23,314,698	13.78
	REVENUE IN LIEU OF TAXES	312,557	0.18
	REVENUE FOR/ON BEHALF OF LEA	722,687	0.43
	TOTAL FEDERAL SOURCES	24,349,942	14.40
TOTAL REVENUE	169,141,398	100.00	
OTHER SOURCES OF FUNDS	35,074,779		
TOTAL REVENUES AND OTHER SOURCES	204,216,177		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	51,786,767	28.41	51,602,673	32.16
SPECIAL EDUCATION PROGRAMS	25,724,874	14.11	25,565,519	15.93
VOCATIONAL EDUCATION PROGRAMS	3,347,987	1.84	3,270,483	2.04
OTHER INSTRUCTIONAL PROGRAMS	2,797,227	1.53	2,780,791	1.73
SPECIAL PROGRAMS	10,214,772	5.60	10,046,409	6.26
ADULT/CONTINUING EDUCATION PROGRAMS	523,089	0.29	510,884	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	94,394,716	51.78	93,776,759	58.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,960,930	3.82	6,955,063	4.33
INSTRUCTIONAL STAFF SERVICES	8,361,974	4.59	8,193,549	5.11
SCHOOL ADMINISTRATION	8,357,271	4.58	8,357,271	5.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	23,680,175	12.99	23,505,883	14.65
GENERAL ADMINISTRATION	3,851,083	2.11	3,851,083	2.40
BUSINESS SERVICES	1,153,404	0.63	1,153,404	0.72
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,718,913	8.07	14,187,521	8.84
STUDENT TRANSPORTATION SERVICES	9,817,957	5.39	9,724,751	6.06
CENTRAL SERVICES	1,313,932	0.72	1,313,932	0.82
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	30,855,289	16.93	30,230,691	18.84
TOTAL SUPPORT SERVICES	54,535,464	29.92	53,736,574	33.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,000,045	7.13	12,858,079	8.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	73,578	0.04	73,578	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,073,623	7.17	12,931,657	8.06
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,230,136	5.61	0	0.00
DEBT SERVICE	10,057,000	5.52	0	0.00
TOTAL EXPENDITURES	182,290,939	100.00	160,444,990	100.00
FUND TRANSFER	26,961,292			
TOTAL ALL EXPENDITURES AND OTHER USES	209,252,231			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	82,452,000	8,105,000	6,023,000	84,534,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,172,677	86,408	0	5,259,085
FIXED ASSETS	187,931,719	41,145,976	31,345,009	197,732,686

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.77	1,992,924	0.00	0.00	0	1,992,924	
RENEWABLE TAXES	20.93	8,748,641	3.04	24.15	13	12,723,291	
DEBT SERVICES TAXES	0.00	0	3.00	86.00	13	11,111,838	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	501,025	0.00	0.00	0	501,025	
TOTAL AD VALOREM TAXES	25.70	11,242,590	6.04	110.15	26	26,329,078	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		26,534,368		0	26,534,368
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		26,534,368		0	26,534,368

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,126,827	125,817	0	-864,695	1,819,379	-1,989,723	-5,036,049
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-67,592	-3	0	-182,364	0	0	-249,959
BALANCES AT BEGINNING OF YEA	5,632,768	98,870	0	6,288,626	12,802,659	16,687,983	41,510,906
BALANCES AT END OF YEAR	1,438,349	224,684	0	5,241,568	14,622,038	14,698,260	36,224,899

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	140	209	90	0	439
2. HEARING IMPAIRMENTS	0	0	11	14	2	0	27
3. DEAF	0	0	3	7	1	0	11
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	471	34	1	0	506
5. VISUAL IMPAIRMENTS	0	0	6	9	0	0	15
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	33	65	6	0	104
7. ORTHOPEDIC IMPAIRMENTS	0	0	31	30	3	0	64
8. OTHER HEALTH IMPAIRMENTS	0	0	208	239	16	0	463
9. SPECIFIC LEARNING DISABILITIE	0	0	383	682	84	0	1,149
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	4	1	0	8
12. AUTISM	0	0	25	20	10	0	55
13. TRAUMATIC BRAIN INJUR	0	0	2	3	1	0	6
14. DEVELOPMENTAL DELAY	0	0	9	0	0	0	9
15. INFANT/TODDLER W/ DISABILITIE	102	0	0	0	0	0	102
16. NONCATEGORICAL PRESCHOOL	0	348	0	0	0	0	348
TOTAL FOR CATEGORIES 1-16	102	348	1,325	1,316	215	0	3,306
GIFTED	0	0	167	269	4	0	440
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,034	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,454,702
AVERAGE NUMBER OF LUNCHES DAILY	15,299	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,649,062

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,717	\$7,015
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,182	\$35,433

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	25.9	34	63.0	4	7.4	2	3.7	54	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	25.9	34	63.0	4	7.4	2	3.7	54	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	12	36.4	13	39.4	6	18.2	2	6.1	33	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	12	36.4	13	39.4	6	18.2	2	6.1	33	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,019	69.2	236	16.0	200	13.6	13	0.9	4	0.3	1,472	100.0
WITHOUT CERTIFICATE	5	3.3	130	86.1	16	10.6	0	0.0	0	0.0	0	0.0	151	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.3	1,149	70.8	252	15.5	200	12.3	13	0.8	4	0.2	1,623	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	19	63	11	1,114	1,209
MALE	4	13	42	10	1,034	1,103
TOTAL	6	32	105	21	2,148	2,312

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
181	190	202	168	192	155	167	200	196	189	1,840
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
140	106	121	105	472	0	0	2,312			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,824	454	2,278
AVERAGE DAILY MEMBERSHIP	1,827	465	2,292
AVERAGE DAILY ATTENDANCE	1,752	442	2,193

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	49	50
MALE	0	0	2	0	47	49
TOTAL	0	0	2	1	96	99

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	1	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	9	9	8	8
NUMBER OF FACULTY	184	177	187	192

Red River 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	5	0	549	0	244	798
MALE	1	1	546	0	258	806
TOTAL	6	1	1,095	0	502	1,604

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
78	116	109	103	147	166	109	94	130	136	1,188
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
106	102	108	87	403	13		1,604			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,180.0	391.0	0.0	1,571.0
AVERAGE DAILY MEMBERSHIP	1,186.2	404.6	0.6	1,591.5
AVERAGE DAILY ATTENDANCE	1,122.9	374.6	0.4	1,497.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	24	0	14	38
MALE	0	0	23	0	11	34
TOTAL	0	0	47	0	25	72

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	2	2.1	26	27.7	35	37.2	31	33.0	94	100.0	94	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	3.1	1	0.8	73	56.2	17	13.1	35	26.9	130	100.0	130	100.0
	TOTAL	4	1.8	3	1.3	100	44.4	52	23.1	66	29.3	225	100.0	225	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	1	3.4	12	41.4	0	0.0	16	55.2	29	100.0	29	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	1	2.7	23	62.2	2	5.4	11	29.7	37	100.0	37	100.0
	TOTAL	0	0.0	2	3.0	36	53.7	2	3.0	27	40.3	67	100.0	67	100.0
GRAND TOTAL		4	1.4	5	1.7	136	46.6	54	18.5	93	31.8	292	100.0	292	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	11	42	17	14	5	26	136
PRINCIPALS	0	0	1	0	1	0	3	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	21	11	43	17	15	5	29	141

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	3,822,761	26.04
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	7,997,644	54.48
RESTRICTED GRANTS-IN-AID	614,820	4.19
REVENUE IN LIEU OF TAXES	46,877	0.32
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	8,659,341	58.99
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,149,185	14.64
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	49,107	0.33
TOTAL FEDERAL SOURCES	2,198,292	14.97
TOTAL REVENUE	14,680,394	100.00
OTHER SOURCES OF FUNDS	49,334	
TOTAL REVENUES AND OTHER SOURCES	14,729,728	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,654,506	30.63	4,645,206	35.61
SPECIAL EDUCATION PROGRAMS	1,395,532	9.18	1,395,532	10.70
VOCATIONAL EDUCATION PROGRAMS	461,464	3.04	461,464	3.54
OTHER INSTRUCTIONAL PROGRAMS	546,328	3.59	467,266	3.58
SPECIAL PROGRAMS	846,664	5.57	827,977	6.35
ADULT/CONTINUING EDUCATION PROGRAMS	99,968	0.66	99,968	0.77
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,004,462	52.67	7,897,413	60.54
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	439,964	2.89	439,964	3.37
INSTRUCTIONAL STAFF SERVICES	466,967	3.07	466,967	3.58
SCHOOL ADMINISTRATION	551,660	3.63	551,660	4.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,458,591	9.60	1,458,591	11.18
GENERAL ADMINISTRATION	705,261	4.64	700,736	5.37
BUSINESS SERVICES	277,111	1.82	271,304	2.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	877,320	5.77	877,320	6.73
STUDENT TRANSPORTATION SERVICES	995,009	6.55	890,560	6.83
CENTRAL SERVICES	19,717	0.13	16,017	0.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,874,418	18.91	2,755,937	21.13
TOTAL SUPPORT SERVICES	4,333,009	28.51	4,214,528	32.31
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	953,404	6.27	933,663	7.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	953,404	6.27	933,663	7.16
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	972,462	6.40	0	0.00
DEBT SERVICE	934,090	6.15	0	0.00
TOTAL EXPENDITURES	15,197,427	100.00	13,045,604	100.00
FUND TRANSFER	50,438			
TOTAL ALL EXPENDITURES AND OTHER USES	15,247,865			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,627,295	0	482,295	10,145,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	539,862	171,811	250,662	461,011
FIXED ASSETS	19,858,926	1,121,213	84,760	20,895,379

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.65	119,867	0.00	0.00	0	119,867	
RENEWABLE TAXES	37.15	951,060	0.00	0.00	0	951,060	
DEBT SERVICES TAXES	42.00	1,076,051	0.00	0.00	0	1,076,051	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	6,753	
TOTAL AD VALOREM TAXES	83.80	2,146,978	0.00	0.00	0	2,153,731	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		1,267,894		0	1,267,894
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		1,267,894		0	1,267,894

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	156,330	0	0	225,767	61,845	-962,079	-518,137
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1	0	0	1	0	-1	1
BALANCES AT BEGINNING OF YEA	2,403,641	0	0	862,324	869,701	1,324,662	5,460,328
BALANCES AT END OF YEAR	2,559,972	0	0	1,088,092	931,546	362,582	4,942,192

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	11	36	6	0	53
2. HEARING IMPAIRMENTS	0	0	2	2	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	26	1	0	0	27
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	7	0	0	9
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	4	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	2	2	0	0	4
9. SPECIFIC LEARNING DISABILITIE	0	0	21	66	7	0	94
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	0	1	0	1
13. TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	16	0	0	0	16
15. INFANT/TODDLER W/ DISABILITIE	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	16	0	0	0	0	16
TOTAL FOR CATEGORIES 1-16	1	16	80	118	14	0	229
GIFTED	0	0	0	2	0	0	2
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	795	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$592,297
AVERAGE NUMBER OF LUNCHES DAILY	1,194	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$276,709

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$7,539	\$8,133
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,589	\$34,816

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	1.0	73	69.5	14	13.3	13	12.4	3	2.9	1	1.0	105	100.0
WITHOUT CERTIFICATE	0	0.0	27	87.1	4	12.9	0	0.0	0	0.0	0	0.0	31	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.7	100	73.5	18	13.2	13	9.6	3	2.2	1	0.7	136	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	165	166
MALE	0	0	0	0	168	168
TOTAL	0	0	1	0	333	334

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
18	24	27	22	25	22	25	34	26	18	241
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
28	20	22	23	93	0	0	334			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	239	88	327
AVERAGE DAILY MEMBERSHIP	240	92	332
AVERAGE DAILY ATTENDANCE	230	89	319

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	13	14
MALE	0	0	0	0	9	9
TOTAL	0	0	1	0	22	23

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	17	19	18	18

Richland 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	2	947	8	737	1,694
MALE	0	4	1,069	11	749	1,833
TOTAL	0	6	2,016	19	1,486	3,527

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
64	285	264	265	281	280	307	309	295	289	2,639
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
278	234	196	176	884	4		3,527			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,597.0	846.0	6.0	3,449.0
AVERAGE DAILY MEMBERSHIP	2,617.4	866.1	6.4	3,489.9
AVERAGE DAILY ATTENDANCE	2,463.7	794.5	6.2	3,264.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	46	0	32	78
MALE	0	0	32	1	29	62
TOTAL	0	0	78	1	61	140

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	3	1	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	1.0	33	33.3	33	33.3	32	32.3	99	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	6	1.9	7	2.2	188	60.1	53	16.9	59	18.8	313	100.0
	TOTAL	6	1.5	8	1.9	221	53.5	86	20.8	92	22.3	413	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.0	3	5.9	14	27.5	4	7.8	29	56.9	51	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.5	2	2.4	34	40.0	4	4.7	42	49.4	85	100.0
	TOTAL	4	2.9	5	3.7	48	35.3	8	5.9	71	52.2	136	100.0
GRAND TOTAL		10	1.8	13	2.4	269	49.0	94	17.1	163	29.7	549	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	26	66	31	27	36	56	269
PRINCIPALS	0	0	1	1	1	1	9	13
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	27	26	67	32	28	37	65	282

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,881,396	22.10
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,331,735	57.62
	RESTRICTED GRANTS-IN-AID	680,902	2.56
	REVENUE IN LIEU OF TAXES	194,538	0.73
	REVENUE FOR/ON BEHALF OF LEA	12,490	0.05
	TOTAL STATE SOURCES	16,219,665	60.96
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,600	0.03
	RESTRICTED GRANTS-IN-AID	4,372,175	16.43
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	126,915	0.48
	TOTAL FEDERAL SOURCES	4,507,690	16.94
TOTAL REVENUE	26,608,751	100.00	
OTHER SOURCES OF FUNDS	3,967,986		
TOTAL REVENUES AND OTHER SOURCES	30,576,737		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,809,129	33.28	9,521,994	38.44
SPECIAL EDUCATION PROGRAMS	3,283,355	11.14	3,250,242	13.12
VOCATIONAL EDUCATION PROGRAMS	847,558	2.88	791,292	3.19
OTHER INSTRUCTIONAL PROGRAMS	609,921	2.07	609,921	2.46
SPECIAL PROGRAMS	1,098,116	3.73	1,085,432	4.38
ADULT/CONTINUING EDUCATION PROGRAMS	42,146	0.14	42,146	0.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,690,225	53.24	15,301,027	61.76
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,065,862	3.62	1,061,768	4.29
INSTRUCTIONAL STAFF SERVICES	1,185,992	4.02	1,105,547	4.46
SCHOOL ADMINISTRATION	1,349,662	4.58	1,318,428	5.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,601,516	12.22	3,485,743	14.07
GENERAL ADMINISTRATION	493,887	1.68	493,887	1.99
BUSINESS SERVICES	454,309	1.54	447,032	1.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,019,092	6.85	1,945,368	7.85
STUDENT TRANSPORTATION SERVICES	1,263,064	4.29	1,233,508	4.98
CENTRAL SERVICES	59,952	0.20	59,952	0.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,290,304	14.56	4,179,747	16.87
TOTAL SUPPORT SERVICES	7,891,820	26.78	7,665,490	30.94
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,836,623	6.23	1,803,445	7.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,500	0.01	3,500	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,840,123	6.24	1,806,945	7.29
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,914,754	9.89	0	0.00
DEBT SERVICE	1,134,355	3.85	0	0.00
TOTAL EXPENDITURES	29,471,277	100.00	24,773,462	100.00
FUND TRANSFER	3,965,406			
TOTAL ALL EXPENDITURES AND OTHER USES	33,436,683			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,351,000	0	559,000	11,792,000
OTHER LONG-TERM OBLIGATIONS	60,557	41,480	57,206	44,831
VESTED COMPENSATED ABSENCES	655,668	239,207	188,092	706,783
FIXED ASSETS	42,303,593	819,158	131,086	42,991,665

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.98	365,990	0.00	0.00	4	0	365,990
RENEWABLE TAXES	7.46	398,494	0.00	0.00	4	0	398,494
DEBT SERVICES TAXES	0.00	0	30.00	76.00	4	1,281,773	1,281,773
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	47,599	0.00	0.00	0	0	47,599
TOTAL AD VALOREM TAXES	14.44	812,083	30.00	76.00	12	1,281,773	2,093,856
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	3,133,804	0	3,133,804	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	3,133,804	0	3,133,804	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-237,208	1,189	0	80,605	112,579	-2,817,111	-2,859,946
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	489,087	0	0	0	0	-82,856	406,231
BALANCES AT BEGINNING OF YEA	5,463,551	0	0	347,531	1,445,246	4,784,760	12,041,088
BALANCES AT END OF YEAR	5,715,430	1,189	0	428,136	1,557,825	1,884,793	9,587,373

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	22	31	12	1	66
2. HEARING IMPAIRMENTS	0	0	1	1	2	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	75	9	0	0	84
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	2	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	13	10	0	0	23
9. SPECIFIC LEARNING DISABILITIE	0	0	40	118	21	0	179
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	4	2	0	10
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	35	0	0	0	35
15. INFANT/TODDLER W/ DISABILITIE	17	0	0	0	0	0	17
16. NONCATEGORICAL PRESCHOOL	0	80	0	0	0	0	80
TOTAL FOR CATEGORIES 1-16	17	80	193	182	39	1	512
GIFTED	0	0	41	33	0	0	74
TALENTED	0	0	0	11	0	0	11

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,490	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,120,483
AVERAGE NUMBER OF LUNCHES DAILY	2,810	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$736,524

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,430	\$7,024
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,580	\$34,216

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	7.7	0	0.0	11	84.6	1	7.7	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	1	7.7	0	0.0	11	84.6	1	7.7	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.4	150	64.4	40	17.2	42	18.0	0	0.0	0	0.0	233	100.0
WITHOUT CERTIFICATE	0	0.0	35	97.2	1	2.8	0	0.0	0	0.0	0	0.0	36	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.4	185	68.8	41	15.2	42	15.6	0	0.0	0	0.0	269	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	195	196
MALE	0	1	0	0	202	203
TOTAL	0	2	0	0	397	399

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
19	37	17	15	17	29	36	29	35	28	262
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
42	24	38	33	137	0	0	399			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	255	133	388
AVERAGE DAILY MEMBERSHIP	255	126	381
AVERAGE DAILY ATTENDANCE	229	123	352

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	18	18
MALE	0	0	0	0	15	15
TOTAL	0	0	0	0	33	33

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	33	34	33	32

Sabine 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	394	1	544	81	1,015	2,035
MALE	422	3	586	95	1,158	2,264
TOTAL	816	4	1,130	176	2,173	4,299

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
226	314	284	277	277	299	344	341	330	352	3,044
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
340	304	295	266	1,205	50		4,299			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,008.0	1,166.0	57.0	4,231.0
AVERAGE DAILY MEMBERSHIP	3,018.8	1,184.9	55.8	4,259.5
AVERAGE DAILY ATTENDANCE	2,847.0	1,104.5	52.0	4,003.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	28	0	26	4	53	111
MALE	30	0	20	8	78	136
TOTAL	58	0	46	12	131	247

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	5	14	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	1	5.9	6	35.3	6	35.3	4	23.5	17	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	0	0.0	8	11.6	36	52.2	25	36.2	69	100.0		
	HISPANIC	1	2.6	0	0.0	14	33.1	7	16.7	20	47.6	42	100.0		
	WHITE	14	3.9	6	1.6	207	55.7	67	18.1	77	20.8	371	100.0		
	TOTAL	16	3.1	7	1.4	234	47.0	116	23.2	126	25.3	499	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	2	40.0	0	0.0	3	60.0	5	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	1	4.2	1	4.2	0	0.0	22	91.7	24	100.0		
	HISPANIC	0	0.0	0	0.0	2	40.0	0	0.0	3	60.0	5	100.0		
	WHITE	5	4.5	9	8.5	53	53.0	4	3.5	31	30.5	100	100.0		
	TOTAL	5	3.4	10	7.1	58	43.3	4	2.6	59	43.7	134	100.0		
GRAND TOTAL		20	3.2	17	2.6	292	46.2	120	18.9	185	29.1	633	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	26	109	37	23	27	41	292
PRINCIPALS	0	0	1	0	2	2	7	12
ASSISTANT PRINCIPALS	0	0	0	0	1	3	2	6
TOTAL	29	26	110	37	26	32	50	310

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,569,321	23.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,638,297	55.78
	RESTRICTED GRANTS-IN-AID	1,033,453	3.27
	REVENUE IN LIEU OF TAXES	155,827	0.49
	REVENUE FOR/ON BEHALF OF LEA	9,818	0.03
	TOTAL STATE SOURCES	18,837,395	59.57
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,100,918	16.13
	REVENUE IN LIEU OF TAXES	16,458	0.05
	REVENUE FOR/ON BEHALF OF LEA	99,664	0.32
	TOTAL FEDERAL SOURCES	5,217,040	16.50
TOTAL REVENUE	31,623,756	100.00	
OTHER SOURCES OF FUNDS	5,632,104		
TOTAL REVENUES AND OTHER SOURCES	37,255,860		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,119,970	27.64	8,940,038	33.16
SPECIAL EDUCATION PROGRAMS	3,143,312	9.53	3,128,088	11.60
VOCATIONAL EDUCATION PROGRAMS	1,117,621	3.39	1,078,532	4.00
OTHER INSTRUCTIONAL PROGRAMS	569,438	1.73	554,150	2.06
SPECIAL PROGRAMS	1,605,128	4.87	1,486,827	5.51
ADULT/CONTINUING EDUCATION PROGRAMS	191,635	0.58	168,566	0.63
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,747,104	47.73	15,356,201	56.95
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	693,801	2.10	693,801	2.57
INSTRUCTIONAL STAFF SERVICES	2,233,785	6.77	2,222,636	8.24
SCHOOL ADMINISTRATION	1,321,737	4.01	1,306,115	4.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,249,323	12.88	4,222,552	15.66
GENERAL ADMINISTRATION	630,269	1.91	628,869	2.33
BUSINESS SERVICES	280,913	0.85	275,924	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,144,345	6.50	2,104,532	7.81
STUDENT TRANSPORTATION SERVICES	2,213,375	6.71	2,213,375	8.21
CENTRAL SERVICES	251,953	0.76	239,957	0.89
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,520,855	16.73	5,462,657	20.26
TOTAL SUPPORT SERVICES	9,770,178	29.61	9,685,209	35.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,923,494	5.83	1,915,629	7.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,173	0.02	6,173	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,929,667	5.85	1,921,802	7.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,023,714	6.13	0	0.00
DEBT SERVICE	3,521,936	10.67	0	0.00
TOTAL EXPENDITURES	32,992,599	100.00	26,963,212	100.00
FUND TRANSFER	2,925,689			
TOTAL ALL EXPENDITURES AND OTHER USES	35,918,288			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,948,000	3,990,000	2,264,000	24,674,000
OTHER LONG-TERM OBLIGATIONS	5,100	0	1,700	3,400
VESTED COMPENSATED ABSENCES	367,449	81,502	67,886	381,065
FIXED ASSETS	37,570,572	9,526,654	1,439,811	45,657,415

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.80	330,661	0.00	0.00	1	0	330,661
RENEWABLE TAXES	8.01	557,991	7.44	12.89	7	586,876	1,144,867
DEBT SERVICES TAXES	0.00	0	13.00	56.00	7	1,799,545	1,799,545
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	70,431	0.00	0.00	0	0	70,431
TOTAL AD VALOREM TAXES	12.81	959,083	20.44	68.89	15	2,386,421	3,345,504
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,301,400	0		2,301,400
DISTRICT/WARD SALES AND USE TAXES			0.50	543,712	603,189		1,146,901
TOTAL SALES AND USE TAXES			1.50	2,845,112	603,189		3,448,301

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,253,804	724	150	207,225	-74,658	-49,673	1,337,572
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	2,308,983	19,182	0	1,368,676	1,058,022	1,979,336	6,734,199
BALANCES AT END OF YEAR	3,562,787	19,906	150	1,575,901	983,364	1,929,663	8,071,771

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	17	30	8	0	55
2. HEARING IMPAIRMENTS	0	0	3	7	0	0	10
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	54	3	0	0	57
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	17	0	0	21
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	5	1	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	43	33	2	0	78
9. SPECIFIC LEARNING DISABILITIE	0	0	83	181	31	0	295
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	1	2	0	6
12. AUTISM	0	0	2	1	1	0	4
13. TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	54	0	0	0	54
15. INFANT/TODDLER W/ DISABILITIE	14	0	0	0	0	0	14
16. NONCATEGORICAL PRESCHOOL	0	66	0	0	0	0	66
TOTAL FOR CATEGORIES 1-16	14	66	264	278	45	0	667
GIFTED	0	0	32	48	0	0	80
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,619	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,160,107
AVERAGE NUMBER OF LUNCHES DAILY	3,306	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$759,900

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,038	\$6,272
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,498	\$31,301

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	33.3	8	66.7	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	33.3	8	66.7	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	63.6	2	36.4	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	63.6	2	36.4	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	185	75.2	40	16.2	20	8.2	1	0.4	0	0.0	246	100.0
WITHOUT CERTIFICATE	0	0.0	46	100.0	0	0.0	0	0.0	0	0.0	0	0.0	46	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	231	79.1	40	13.7	20	6.9	1	0.3	0	0.0	292	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

St. Bernard

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	51	85	682	180	3,331	4,329
MALE	52	118	646	179	3,410	4,405
TOTAL	103	203	1,328	359	6,741	8,734

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
392	627	613	653	650	693	614	718	722	717	6,399
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
762	626	516	431	2,335	0		8,734			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,394.0	2,224.0	0.0	8,618.0
AVERAGE DAILY MEMBERSHIP	6,377.1	2,278.5	0.0	8,655.5
AVERAGE DAILY ATTENDANCE	5,984.5	2,100.9	0.0	8,085.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	2	27	15	194	241
MALE	3	10	14	9	152	188
TOTAL	6	12	41	24	346	429

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	3	4	0	14	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	1	1.6	1	1.6	25	41.0	12	19.7	22	36.1	61	100.0
	HISPANIC	0	0.0	2	6.7	14	46.7	3	10.0	11	36.7	30	100.0
	WHITE	15	1.8	23	2.7	473	55.3	173	20.2	171	20.0	855	100.0
	TOTAL	16	1.7	26	2.7	516	54.2	189	19.9	205	21.5	952	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	9.1	0	0.0	5	45.5	2	18.2	3	27.3	11	100.0
	HISPANIC	0	0.0	1	10.0	6	60.0	0	0.0	3	30.0	10	100.0
	WHITE	4	2.4	6	3.6	99	60.0	10	6.1	46	27.9	165	100.0
	TOTAL	5	2.7	7	3.7	111	59.4	12	6.4	52	27.8	187	100.0
GRAND TOTAL		21	1.8	33	2.9	627	55.0	201	17.6	257	22.6	1,139	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	66	70	162	80	56	66	127	627
PRINCIPALS	0	0	0	0	3	2	9	14
ASSISTANT PRINCIPALS	0	0	2	4	5	2	6	19
TOTAL	66	70	164	84	64	70	142	660

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	28,584,218	42.28
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	28,910,350	42.76
RESTRICTED GRANTS-IN-AID	1,702,774	2.52
REVENUE IN LIEU OF TAXES	345,061	0.51
REVENUE FOR/ON BEHALF OF LEA	20,396	0.03
TOTAL STATE SOURCES	30,978,581	45.82
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	7,868,323	11.64
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	177,094	0.26
TOTAL FEDERAL SOURCES	8,045,417	11.90
TOTAL REVENUE	67,608,216	100.00
OTHER SOURCES OF FUNDS	1,763,363	
TOTAL REVENUES AND OTHER SOURCES	69,371,579	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,497,046	35.32	22,943,839	38.26
SPECIAL EDUCATION PROGRAMS	8,301,505	12.48	8,289,968	13.82
VOCATIONAL EDUCATION PROGRAMS	1,185,515	1.78	1,166,915	1.95
OTHER INSTRUCTIONAL PROGRAMS	1,330,112	2.00	1,330,112	2.22
SPECIAL PROGRAMS	2,982,189	4.48	2,951,653	4.92
ADULT/CONTINUING EDUCATION PROGRAMS	293,298	0.44	288,238	0.48
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	37,589,665	56.50	36,970,725	61.65
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,237,051	4.87	3,226,386	5.38
INSTRUCTIONAL STAFF SERVICES	3,289,429	4.94	3,286,400	5.48
SCHOOL ADMINISTRATION	3,137,505	4.72	3,137,505	5.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,663,985	14.53	9,650,291	16.09
GENERAL ADMINISTRATION	1,258,179	1.89	1,258,179	2.10
BUSINESS SERVICES	478,572	0.72	478,572	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,156,520	7.75	5,061,230	8.44
STUDENT TRANSPORTATION SERVICES	2,935,308	4.41	2,708,563	4.52
CENTRAL SERVICES	401,253	0.60	401,253	0.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,229,832	15.38	9,907,797	16.52
TOTAL SUPPORT SERVICES	19,893,817	29.90	19,558,088	32.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,487,876	5.24	3,437,473	5.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,100	0.01	4,100	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,491,976	5.25	3,441,573	5.74
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,186,396	3.29	0	0.00
DEBT SERVICE	3,369,036	5.06	0	0.00
TOTAL EXPENDITURES	66,530,890	100.00	59,970,386	100.00
FUND TRANSFER	1,762,261			
TOTAL ALL EXPENDITURES AND OTHER USES	68,293,151			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,460,000	0	1,715,000	29,745,000
OTHER LONG-TERM OBLIGATIONS	73,000	0	73,000	0
VESTED COMPENSATED ABSENCES	6,091,295	472,230	870,133	5,693,392
FIXED ASSETS	77,527,996	3,194,153	21,556	80,700,593

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.75	867,735	0.00	0.00	0	867,735
RENEWABLE TAXES	31.25	7,231,124	0.00	0.00	0	7,231,124
DEBT SERVICES TAXES	13.09	3,029,017	0.00	0.00	0	3,029,017
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	295,099	0.00	0.00	0	295,099
TOTAL AD VALOREM TAXES	48.09	11,422,975	0.00	0.00	0	11,422,975
		COMBINED DEBT/NONDEBT RATE		NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		14,351,633	639,491	14,991,124
DISTRICT/WARD SALES AND USE TAXES		0.00		0	0	0
TOTAL SALES AND USE TAXES		2.00		14,351,633	639,491	14,991,124

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,448,669	0	0	61,573	299,460	-731,274	1,078,428
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	4,411,382	0	0	126,548	1,720,801	4,396,174	10,654,905
BALANCES AT END OF YEAR	5,860,051	0	0	188,121	2,020,261	3,664,900	11,733,333

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	42	66	21	2	131
2. HEARING IMPAIRMENTS	0	0	2	3	0	0	5
3. DEAF	0	0	2	1	1	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	193	22	1	0	216
5. VISUAL IMPAIRMENTS	0	0	0	1	1	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	30	78	7	0	115
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	4	0	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	23	19	1	0	43
9. SPECIFIC LEARNING DISABILITIE	0	0	167	349	48	0	564
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	9	5	3	1	18
12. AUTISM	0	0	9	7	1	0	17
13. TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIE	13	0	0	0	0	0	13
16. NONCATEGORICAL PRESCHOOL	0	152	0	0	0	0	152
TOTAL FOR CATEGORIES 1-16	13	152	482	555	84	3	1,289
GIFTED	0	0	61	168	9	0	238
TALENTED	0	0	0	73	6	0	79

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,522	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,838,165
AVERAGE NUMBER OF LUNCHES DAILY	4,951	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,308,383

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,500	\$6,866
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,413	\$36,257

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	35.7	9	64.3	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	35.7	9	64.3	0	0.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	73.7	5	26.3	0	0.0	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	14	73.7	5	26.3	0	0.0	0	0.0	19	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	412	69.5	138	23.3	41	6.9	0	0.0	2	0.3	593	100.0
WITHOUT CERTIFICATE	2	5.9	31	91.2	1	2.9	0	0.0	0	0.0	0	0.0	34	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.3	443	70.7	139	22.2	41	6.5	0	0.0	2	0.3	627	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	39	34	20	1,265	1,362
MALE	4	53	31	11	1,103	1,202
TOTAL	8	92	65	31	2,368	2,564

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
152	217	205	210	199	228	205	230	239	219	2,104
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
138	103	106	113	460	0	0	2,564			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,094	451	2,545
AVERAGE DAILY MEMBERSHIP	2,079	462	2,540
AVERAGE DAILY ATTENDANCE	2,000	443	2,444

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	2	1	51	59
MALE	1	3	0	0	45	49
TOTAL	1	8	2	1	96	108

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	1	1	0	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	8	8	7	7
NUMBER OF FACULTY	220	220	204	206

St. Charles

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	20	38	1,757	99	2,863	4,777
MALE	11	52	1,752	130	2,995	4,940
TOTAL	31	90	3,509	229	5,858	9,717

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
344	766	720	702	712	722	700	741	785	708	6,900
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
828	721	635	633	2,817	0		9,717			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,810.0	2,646.0	0.0	9,456.0
AVERAGE DAILY MEMBERSHIP	6,838.0	2,741.7	0.0	9,579.6
AVERAGE DAILY ATTENDANCE	6,487.0	2,564.5	0.0	9,051.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	3	90	6	212	312
MALE	0	3	84	8	193	288
TOTAL	1	6	174	14	405	600

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
15	3	2	0	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	3	1.0	10	3.3	78	25.8	63	20.9	148	49.0	302	100.0
	HISPANIC	0	0.0	0	0.0	6	54.5	3	27.3	2	18.2	11	100.0
	WHITE	5	0.5	26	2.7	556	58.0	156	16.3	216	22.5	959	100.0
	TOTAL	8	0.6	36	2.8	641	50.3	223	17.5	366	28.7	1,274	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	3	4.1	19	26.0	5	6.8	46	63.0	73	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	6	3.1	10	5.1	123	62.8	7	3.6	50	25.5	196	100.0
	TOTAL	6	2.2	13	4.8	146	53.5	12	4.4	96	35.2	273	100.0
GRAND TOTAL		14	0.9	49	3.2	787	50.9	235	15.2	462	29.9	1,547	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	101	70	249	79	87	89	112	787
PRINCIPALS	0	0	0	1	1	3	15	20
ASSISTANT PRINCIPALS	0	0	1	2	4	2	6	15
TOTAL	101	70	250	82	92	94	133	822

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	69,195,328	66.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,440,268	23.41
	RESTRICTED GRANTS-IN-AID	2,071,312	1.98
	REVENUE IN LIEU OF TAXES	288,051	0.28
	REVENUE FOR/ON BEHALF OF LEA	20,305	0.02
	TOTAL STATE SOURCES	26,819,936	25.69
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,215,906	7.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	179,350	0.17
	TOTAL FEDERAL SOURCES	8,395,256	8.04
TOTAL REVENUE	104,410,520	100.00	
OTHER SOURCES OF FUNDS	4,127,184		
TOTAL REVENUES AND OTHER SOURCES	108,537,704		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	31,713,771	27.65	29,903,270	35.47
SPECIAL EDUCATION PROGRAMS	10,530,555	9.18	10,499,582	12.46
VOCATIONAL EDUCATION PROGRAMS	1,310,396	1.14	1,227,610	1.46
OTHER INSTRUCTIONAL PROGRAMS	5,470,059	4.77	5,382,110	6.38
SPECIAL PROGRAMS	2,184,970	1.91	2,184,970	2.59
ADULT/CONTINUING EDUCATION PROGRAMS	636,378	0.55	626,880	0.74
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	51,846,129	45.21	49,824,422	59.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,822,756	3.33	3,820,205	4.53
INSTRUCTIONAL STAFF SERVICES	5,233,780	4.56	5,226,662	6.20
SCHOOL ADMINISTRATION	5,805,002	5.06	5,756,550	6.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,861,538	12.96	14,803,417	17.56
GENERAL ADMINISTRATION	2,673,557	2.33	2,600,124	3.08
BUSINESS SERVICES	808,193	0.70	806,511	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,703,466	5.85	6,703,466	7.95
STUDENT TRANSPORTATION SERVICES	5,057,284	4.41	4,579,464	5.43
CENTRAL SERVICES	1,136,715	0.99	1,136,715	1.35
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,379,215	14.28	15,826,280	18.77
TOTAL SUPPORT SERVICES	31,240,753	27.24	30,629,697	36.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,978,422	3.47	3,743,852	4.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	99,649	0.09	99,649	0.12
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,078,071	3.56	3,843,501	4.56
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	20,904,029	18.23	0	0.00
DEBT SERVICE	6,614,384	5.77	0	0.00
TOTAL EXPENDITURES	114,683,366	100.00	84,297,620	100.00
FUND TRANSFER	2,122,219			
TOTAL ALL EXPENDITURES AND OTHER USES	116,805,585			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	66,040,000	2,945,000	6,625,000	62,360,000
OTHER LONG-TERM OBLIGATIONS	269,000	2,085,000	132,000	2,222,000
VESTED COMPENSATED ABSENCES	9,622,131	3,383,566	4,736,183	8,269,514
FIXED ASSETS	84,168,773	17,793,482	4,005,713	97,956,542

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.10	2,731,913	4.10	4.10	0	2,731,913	
RENEWABLE TAXES	47.87	31,093,441	47.87	47.87	0	31,093,441	
DEBT SERVICES TAXES	6.86	4,572,169	6.86	6.86	0	4,572,169	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	788,302	0.00	0.00	0	788,302	
TOTAL AD VALOREM TAXES	58.83	39,185,825	58.83	58.83	0	39,185,825	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		24,841,754		1,355,327	26,197,081
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		24,841,754		1,355,327	26,197,081

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,563,049	13,461	0	70,176	-614,455	-13,300,100	-8,267,869
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	10,406,856	0	0	741,558	6,859,049	31,228,468	49,235,931
BALANCES AT END OF YEAR	15,969,905	13,461	0	811,734	6,244,595	17,928,368	40,968,063

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	24	11	0	51
2. HEARING IMPAIRMENTS	0	0	1	3	0	0	4
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	207	38	0	0	245
5. VISUAL IMPAIRMENTS	0	0	1	2	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	45	86	3	0	134
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	10	1	0	20
8. OTHER HEALTH IMPAIRMENTS	0	0	24	39	3	0	66
9. SPECIFIC LEARNING DISABILITIE	0	0	103	233	28	0	364
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	10	7	3	1	21
12. AUTISM	0	0	8	6	1	0	15
13. TRAUMATIC BRAIN INJUR	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	66	0	0	0	66
15. INFANT/TODDLER W/ DISABILITIE	44	0	0	0	0	0	44
16. NONCATEGORICAL PRESCHOOL	0	124	0	0	0	0	124
TOTAL FOR CATEGORIES 1-16	44	124	492	450	51	1	1,162
GIFTED	0	0	106	228	12	0	346
TALENTED	0	0	114	314	25	0	453

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,977	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,793,519
AVERAGE NUMBER OF LUNCHES DAILY	5,794	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,162,046

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$8,296	\$8,675
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,533	\$40,154

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	35.0	13	65.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	35.0	13	65.0	0	0.0	0	0.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	46.7	8	53.3	0	0.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	46.7	8	53.3	0	0.0	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	551	72.2	157	20.6	52	6.8	2	0.3	1	0.1	763	100.0
WITHOUT CERTIFICATE	1	4.2	19	79.2	3	12.5	1	4.2	0	0.0	0	0.0	24	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.1	570	72.4	160	20.3	53	6.7	2	0.3	1	0.1	787	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	56	7	422	491
MALE	0	4	53	8	385	450
TOTAL	0	10	109	15	807	941

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
46	108	107	118	107	100	94	92	102	67	941
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
0	0	0	0	0	0	0	941			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	932	0	932
AVERAGE DAILY MEMBERSHIP	937	0	937
AVERAGE DAILY ATTENDANCE	900	0	900

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	3	3	3	3
NUMBER OF FACULTY	49	55	57	60

St. Helena 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	3	591	5	46	645
MALE	0	0	673	0	50	723
TOTAL	0	3	1,264	5	96	1,368

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
60	96	117	100	121	99	92	112	100	94	991
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
112	112	69	84	377	0		1,368			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	975.0	310.0	0.0	1,285.0
AVERAGE DAILY MEMBERSHIP	974.4	382.2	0.0	1,356.6
AVERAGE DAILY ATTENDANCE	967.2	372.4	0.0	1,339.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	33	1	2	36
MALE	0	0	31	0	3	34
TOTAL	0	0	64	1	5	70

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.5	1	0.8	58	43.6	33	24.8	39	29.3	133	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	7.7	0	0.0	9	34.6	4	15.4	11	42.3	26	100.0
	TOTAL	4	2.5	1	0.6	67	42.1	37	23.3	50	31.4	159	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.5	4	10.0	15	37.5	0	0.0	20	50.0	40	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	12.5	1	12.5	3	37.5	0	0.0	3	37.5	8	100.0
	TOTAL	2	4.2	5	10.4	18	37.5	0	0.0	23	47.9	48	100.0
GRAND TOTAL		6	2.9	6	2.9	85	41.1	37	17.9	73	35.3	207	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	5	22	8	10	11	21	85
PRINCIPALS	0	0	0	0	0	0	4	4
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2
TOTAL	8	5	22	8	10	11	27	91

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	1,635,948	16.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,070,157	59.89
	RESTRICTED GRANTS-IN-AID	510,008	5.03
	REVENUE IN LIEU OF TAXES	34,959	0.34
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	6,615,124	65.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,633	0.22
	RESTRICTED GRANTS-IN-AID	1,823,802	17.99
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	38,047	0.38
	TOTAL FEDERAL SOURCES	1,884,482	18.59
TOTAL REVENUE		10,135,554	100.00
OTHER SOURCES OF FUNDS		63,671	
TOTAL REVENUES AND OTHER SOURCES		10,199,225	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,624,560	27.03	2,594,436	27.81
SPECIAL EDUCATION PROGRAMS	1,075,121	11.07	1,046,746	11.22
VOCATIONAL EDUCATION PROGRAMS	276,513	2.85	252,782	2.71
OTHER INSTRUCTIONAL PROGRAMS	169,045	1.74	169,045	1.81
SPECIAL PROGRAMS	843,453	8.69	833,153	8.93
ADULT/CONTINUING EDUCATION PROGRAMS	45,211	0.47	36,317	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,033,903	51.84	4,932,479	52.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	400,359	4.12	392,347	4.21
INSTRUCTIONAL STAFF SERVICES	539,588	5.56	539,588	5.78
SCHOOL ADMINISTRATION	524,382	5.40	521,357	5.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,464,329	15.08	1,453,292	15.58
GENERAL ADMINISTRATION	334,849	3.45	333,074	3.57
BUSINESS SERVICES	224,479	2.31	221,441	2.37
OPERATION AND MAINTENANCE OF PLANT SERVICES	629,872	6.49	621,450	6.66
STUDENT TRANSPORTATION SERVICES	976,018	10.05	976,018	10.46
CENTRAL SERVICES	72,774	0.75	72,774	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,237,992	23.05	2,224,757	23.85
TOTAL SUPPORT SERVICES	3,702,321	38.13	3,678,049	39.43
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	724,841	7.47	715,932	7.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,350	0.02	2,350	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	727,191	7.49	718,282	7.70
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	36,767	0.38	0	0.00
DEBT SERVICE	209,538	2.16	0	0.00
TOTAL EXPENDITURES	9,709,720	100.00	9,328,810	100.00
FUND TRANSFER	90,383			
TOTAL ALL EXPENDITURES AND OTHER USES	9,800,103			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,237,000	0	146,000	1,091,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	289,711	12,391	0	302,102
FIXED ASSETS	6,499,096	78,039	0	6,577,135

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	114,676	0.00	0.00	6	0	114,676
RENEWABLE TAXES	14.48	491,273	0.00	0.00	6	0	491,273
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	31,969	0.00	0.00	6	0	31,969
TOTAL AD VALOREM TAXES	17.86	637,918	0.00	0.00	24	0	637,918
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	896,560		0	896,560
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	896,560		0	896,560

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	218,437	17,670	0	25,944	389	136,682	399,122
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,713	0	98	-3	0	0	1,808
BALANCES AT BEGINNING OF YEA	-187,783	1,408	-98	380,651	26,553	283,559	504,290
BALANCES AT END OF YEAR	32,367	19,078	0	406,592	26,942	420,241	905,220

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	12	37	7	0	56
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	36	6	0	0	42
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	9	1	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	8	5	0	0	13
9. SPECIFIC LEARNING DISABILITIE	0	0	19	68	7	0	94
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	0	1	0	3
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJUR	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	8	0	0	0	8
15. INFANT/TODDLER W/ DISABILITIE	3	0	0	0	0	0	3
16. NONCATEGORICAL PRESCHOOL	0	20	0	0	0	0	20
TOTAL FOR CATEGORIES 1-16	3	20	88	129	16	0	256
GIFTED	0	0	1	2	0	0	3
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	754	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$534,843
AVERAGE NUMBER OF LUNCHES DAILY	1,122	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$94,700

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,610	\$6,819
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,862	\$32,767

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	52	61.2	15	17.6	17	20.0	1	1.2	0	0.0	85	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	52	61.2	15	17.6	17	20.0	1	1.2	0	0.0	85	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

St. James 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	2	1,402	5	587	1,996
MALE	0	0	1,421	6	653	2,080
TOTAL	0	2	2,823	11	1,240	4,076

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
352	265	309	278	282	318	310	285	291	335	3,025
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
282	248	240	261	1,031	20		4,076			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,968.0	979.0	19.0	3,966.0
AVERAGE DAILY MEMBERSHIP	2,999.3	1,000.4	18.8	4,018.5
AVERAGE DAILY ATTENDANCE	2,845.3	919.6	16.7	3,781.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	79	0	47	126
MALE	0	0	68	0	48	116
TOTAL	0	0	147	0	95	242

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	2	2	1	12	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.2	5	1.9	107	41.3	51	19.7	93	35.9	259	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.3	5	2.3	120	55.0	31	14.2	57	26.1	218	100.0
	TOTAL	8	1.7	10	2.1	227	47.6	82	17.2	150	31.4	477	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	6	11.8	10	19.6	1	2.0	34	65.7	51	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.6	3	4.8	41	65.1	2	3.2	16	25.4	63	100.0
	TOTAL	2	1.3	9	7.9	51	44.7	3	2.6	50	43.4	114	100.0
GRAND TOTAL		10	1.6	19	3.2	278	47.0	85	14.4	200	33.8	591	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	38	72	25	31	27	58	278
PRINCIPALS	0	0	0	2	0	3	7	12
ASSISTANT PRINCIPALS	0	0	0	0	1	1	3	5
TOTAL	27	38	72	27	32	31	68	295

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	17,760,263	55.27
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,567,222	29.77
RESTRICTED GRANTS-IN-AID	766,661	2.39
REVENUE IN LIEU OF TAXES	87,335	0.27
REVENUE FOR/ON BEHALF OF LEA	16,246	0.05
TOTAL STATE SOURCES	10,437,464	32.48
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,871,642	12.05
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	66,399	0.21
TOTAL FEDERAL SOURCES	3,938,041	12.25
TOTAL REVENUE	32,135,768	100.00
OTHER SOURCES OF FUNDS	2,442,556	
TOTAL REVENUES AND OTHER SOURCES	34,578,324	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,347,128	29.30	10,939,419	34.67
SPECIAL EDUCATION PROGRAMS	3,297,071	8.51	3,262,975	10.34
VOCATIONAL EDUCATION PROGRAMS	1,002,121	2.59	985,739	3.12
OTHER INSTRUCTIONAL PROGRAMS	118,460	0.31	118,460	0.38
SPECIAL PROGRAMS	1,740,181	4.49	1,736,181	5.50
ADULT/CONTINUING EDUCATION PROGRAMS	57,801	0.15	57,801	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,562,762	45.35	17,100,575	54.19
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,545,881	3.99	1,498,088	4.75
INSTRUCTIONAL STAFF SERVICES	1,419,260	3.66	1,397,530	4.43
SCHOOL ADMINISTRATION	1,993,781	5.15	1,974,250	6.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,958,922	12.80	4,869,868	15.43
GENERAL ADMINISTRATION	1,399,492	3.61	1,390,325	4.41
BUSINESS SERVICES	380,139	0.98	379,034	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,516,020	9.08	3,508,666	11.12
STUDENT TRANSPORTATION SERVICES	1,761,542	4.55	1,761,542	5.58
CENTRAL SERVICES	500,873	1.29	480,735	1.52
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,558,066	19.52	7,520,302	23.83
TOTAL SUPPORT SERVICES	12,516,988	32.32	12,390,170	39.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,053,734	5.30	2,048,142	6.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,319	0.04	15,319	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,069,053	5.34	2,063,461	6.54
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,751,111	9.69	0	0.00
DEBT SERVICE	2,826,643	7.30	0	0.00
TOTAL EXPENDITURES	38,726,557	100.00	31,554,206	100.00
FUND TRANSFER	567,556			
TOTAL ALL EXPENDITURES AND OTHER USES	39,294,113			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,841,818	1,875,000	1,327,727	23,389,091
OTHER LONG-TERM OBLIGATIONS	6,570,334	6,253,685	6,570,334	6,253,685
VESTED COMPENSATED ABSENCES	1,564,820	23,885	86,012	1,502,693
FIXED ASSETS	60,093,584	3,373,716	7,914,612	55,552,688

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.02	1,006,315	0.00	0.00	0	0	1,006,315
RENEWABLE TAXES	24.04	5,920,864	0.00	0.00	0	0	5,920,864
DEBT SERVICES TAXES	10.00	2,257,561	0.00	0.00	0	0	2,257,561
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	256,533	0.00	0.00	0	0	256,533
TOTAL AD VALOREM TAXES	38.06	9,441,273	0.00	0.00	0	0	9,441,273
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		7,430,204		0	7,430,204
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		7,430,204		0	7,430,204

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,914,472	0	0	0	-224,332	-1,576,985	-4,715,789
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	5,276,511	0	0	0	1,780,722	1,675,258	8,732,491
BALANCES AT END OF YEAR	2,362,039	0	0	0	1,556,390	98,273	4,016,702

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	19	26	7	0	52
2. HEARING IMPAIRMENTS	0	0	0	3	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	142	21	0	0	163
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	7	0	0	9
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	9	12	4	0	25
9. SPECIFIC LEARNING DISABILITIE	0	0	33	121	9	0	163
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	0	0	0	2
12. AUTISM	0	0	1	0	1	0	2
13. TRAUMATIC BRAIN INJUR	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	21	0	0	0	21
15. INFANT/TODDLER W/ DISABILITIE	25	0	0	0	0	0	25
16. NONCATEGORICAL PRESCHOOL	0	93	0	0	0	0	93
TOTAL FOR CATEGORIES 1-16	25	93	233	192	21	0	564
GIFTED	0	0	27	20	0	0	47
TALENTED	0	0	8	24	1	0	33

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,678	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,291,454
AVERAGE NUMBER OF LUNCHES DAILY	3,064	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$651,761

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$7,260	\$7,741
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,658	\$37,599

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	33.3	8	66.7	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	33.3	8	66.7	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	20.0	4	80.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	20.0	4	80.0	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.4	166	67.5	47	19.1	30	12.2	2	0.8	0	0.0	246	100.0
WITHOUT CERTIFICATE	0	0.0	30	93.8	1	3.1	0	0.0	1	3.1	0	0.0	32	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.4	196	70.5	48	17.3	30	10.8	3	1.1	0	0.0	278	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	31	0	163	196
MALE	0	2	26	0	140	168
TOTAL	0	4	57	0	303	364

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
35	49	42	40	39	35	37	46	27	14	364
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY				GRAND TOTAL
0	0	0	0	0	0	0				364

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	363	0	363
AVERAGE DAILY MEMBERSHIP	356	0	356
AVERAGE DAILY ATTENDANCE	343	0	343

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	20	25	25	23

St. John the Baptist 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	4	19	2,273	68	671	3,035
MALE	1	16	2,485	73	672	3,247
TOTAL	5	35	4,758	141	1,343	6,282

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
211	462	503	501	515	543	486	474	566	511	4,772
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
452	433	274	351	1,510	0		6,282			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,787.0	1,430.0	0.0	6,217.0
AVERAGE DAILY MEMBERSHIP	4,763.0	1,482.9	0.0	6,245.9
AVERAGE DAILY ATTENDANCE	4,464.2	1,346.8	0.0	5,811.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	109	2	33	146
MALE	0	0	107	6	29	142
TOTAL	0	2	216	8	62	288

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	2	1	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	5	1.3	12	3.0	169	42.6	82	20.7	129	32.5	397	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.4	5	1.4	232	63.0	56	15.2	70	19.0	368	100.0
	TOTAL	10	1.3	17	2.2	402	52.5	138	18.0	199	26.0	766	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.9	3	4.3	28	40.0	1	1.4	36	51.4	70	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	5.6	3	3.4	56	62.9	4	4.5	21	23.6	89	100.0
	TOTAL	7	4.4	6	3.8	85	53.1	5	3.1	57	35.6	160	100.0
GRAND TOTAL		17	1.8	23	2.5	487	52.6	143	15.4	256	27.6	926	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

St. John the Baptist

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	98	47	114	43	39	40	106	487
PRINCIPALS	0	0	4	1	5	1	0	11
ASSISTANT PRINCIPALS	0	0	6	2	1	0	5	14
TOTAL	98	47	124	46	45	41	111	512

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,034,911	36.87
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,661,402	47.23
	RESTRICTED GRANTS-IN-AID	1,249,229	2.30
	REVENUE IN LIEU OF TAXES	207,968	0.38
	REVENUE FOR/ON BEHALF OF LEA	18,038	0.03
	TOTAL STATE SOURCES	27,136,637	49.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	234,949	0.43
	RESTRICTED GRANTS-IN-AID	6,814,939	12.54
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	117,137	0.22
	TOTAL FEDERAL SOURCES	7,167,025	13.19
TOTAL REVENUE	54,338,573	100.00	
OTHER SOURCES OF FUNDS	7,162,200		
TOTAL REVENUES AND OTHER SOURCES	61,500,773		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,656,685	32.37	19,582,737	37.76
SPECIAL EDUCATION PROGRAMS	9,168,214	15.10	9,152,688	17.65
VOCATIONAL EDUCATION PROGRAMS	379,200	0.62	320,500	0.62
OTHER INSTRUCTIONAL PROGRAMS	1,872,252	3.08	1,859,053	3.58
SPECIAL PROGRAMS	2,410,643	3.97	2,276,916	4.39
ADULT/CONTINUING EDUCATION PROGRAMS	128,568	0.21	128,568	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	33,615,562	55.36	33,320,462	64.25
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,274,163	3.75	2,274,163	4.39
INSTRUCTIONAL STAFF SERVICES	1,247,274	2.05	1,236,570	2.38
SCHOOL ADMINISTRATION	3,050,282	5.02	3,050,282	5.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,571,719	10.82	6,561,015	12.65
GENERAL ADMINISTRATION	1,284,518	2.12	1,279,106	2.47
BUSINESS SERVICES	604,023	0.99	602,022	1.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,480,851	7.38	4,459,546	8.60
STUDENT TRANSPORTATION SERVICES	2,290,314	3.77	2,290,314	4.42
CENTRAL SERVICES	998,913	1.64	819,263	1.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,658,619	15.91	9,450,251	18.22
TOTAL SUPPORT SERVICES	16,230,338	26.73	16,011,266	30.88
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,535,050	4.17	2,525,400	4.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,535,050	4.17	2,525,400	4.87
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,726,162	6.14	0	0.00
DEBT SERVICE	4,617,949	7.60	0	0.00
TOTAL EXPENDITURES	60,725,061	100.00	51,857,128	100.00
FUND TRANSFER	1,739,032			
TOTAL ALL EXPENDITURES AND OTHER USES	62,464,093			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,555,000	13,850,000	11,690,000	30,715,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,035,198	90,800	235,600	1,890,398
FIXED ASSETS	75,908,511	224,495	10,285,600	65,847,406

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	3.87	615,380	0.00	0.00	0	615,380	
RENEWABLE TAXES	18.60	2,957,608	0.00	0.00	0	2,957,608	
DEBT SERVICES TAXES	24.12	3,835,393	0.00	0.00	0	3,835,393	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	153,506	0.00	0.00	0	153,506	
TOTAL AD VALOREM TAXES	46.59	7,561,887	0.00	0.00	0	7,561,887	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.25		11,439,000		0	11,439,000
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.25		11,439,000		0	11,439,000

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,223,323	0	0	-53,145	-92,958	1,406,106	-963,320
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	110,903	0	0	0	0	125,709	236,612
BALANCES AT BEGINNING OF YEA	6,385,956	0	0	174,199	1,183,471	1,756,889	9,500,515
BALANCES AT END OF YEAR	4,273,536	0	0	121,054	1,090,513	3,288,704	8,773,807

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	24	53	22	0	99
2. HEARING IMPAIRMENTS	0	0	2	2	1	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	164	12	0	1	177
5. VISUAL IMPAIRMENTS	0	0	1	0	1	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	21	42	3	0	66
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	2	1	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	67	73	7	0	147
9. SPECIFIC LEARNING DISABILITIE	0	0	137	303	36	0	476
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	6	7	0	20
12. AUTISM	0	0	9	5	2	0	16
13. TRAUMATIC BRAIN INJUR	0	0	1	0	1	0	2
14. DEVELOPMENTAL DELAY	0	0	54	0	0	0	54
15. INFANT/TODDLER W/ DISABILITIE	34	0	0	0	0	0	34
16. NONCATEGORICAL PRESCHOOL	0	193	0	0	0	0	193
TOTAL FOR CATEGORIES 1-16	34	193	491	498	81	1	1,298
GIFTED	0	1	20	11	0	0	32
TALENTED	0	0	6	71	4	0	81

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,166	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,999,255
AVERAGE NUMBER OF LUNCHES DAILY	4,600	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$469,409

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$7,814	\$8,255
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,897	\$38,875

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	45.5	6	54.5	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	45.5	6	54.5	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	35.7	8	57.1	1	7.1	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	35.7	8	57.1	1	7.1	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	259	70.0	76	20.5	32	8.6	1	0.3	2	0.5	370	100.0
WITHOUT CERTIFICATE	0	0.0	115	98.3	1	0.9	1	0.9	0	0.0	0	0.0	117	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	374	76.8	77	15.8	33	6.8	1	0.2	2	0.4	487	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	14	293	22	1,284	1,615
MALE	5	20	285	22	1,272	1,604
TOTAL	7	34	578	44	2,556	3,219

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
216	248	226	217	210	224	231	239	254	271	2,336
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
225	217	208	217	867	16	0	3,219			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,337	843	3,180
AVERAGE DAILY MEMBERSHIP	2,351	847	3,198
AVERAGE DAILY ATTENDANCE	2,225	820	3,046

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	7	1	102	110
MALE	0	0	10	1	88	99
TOTAL	0	0	17	2	190	209

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	2	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	7	7	7	7
NUMBER OF FACULTY	189	210	211	212

St. Landry 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	6	23	4,191	35	3,226	7,481
MALE	9	18	4,332	31	3,460	7,850
TOTAL	15	41	8,523	66	6,686	15,331

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
241	1,228	1,317	1,120	1,258	1,266	1,261	1,213	1,232	1,195	11,331
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,255	997	802	851	3,905	95		15,331			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	11,197.0	2,964.0	106.0	14,267.0
AVERAGE DAILY MEMBERSHIP	11,259.8	3,782.4	106.8	15,149.1
AVERAGE DAILY ATTENDANCE	10,570.7	3,260.5	96.8	13,928.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	202	3	204	411
MALE	0	1	174	1	199	375
TOTAL	0	3	376	4	403	786

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
26	4	8	0	38	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.1	8	1.1	319	45.7	196	28.1	174	24.9	698	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.3	15	1.7	502	56.5	178	20.0	191	21.5	889	100.0
	TOTAL	4	0.3	23	1.4	821	51.7	374	23.6	365	23.0	1,587	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	2.0	21	8.5	96	39.0	5	2.0	119	48.4	246	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	9	3.2	16	5.8	139	50.2	9	3.2	104	37.5	277	100.0
	TOTAL	14	2.7	37	7.1	235	44.8	15	2.9	223	42.6	524	100.0
GRAND TOTAL		18	0.9	60	2.8	1,056	50.0	389	18.4	588	27.9	2,111	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	125	156	272	98	70	110	225	1,056
PRINCIPALS	0	0	2	0	2	4	30	38
ASSISTANT PRINCIPALS	0	0	0	1	4	3	11	19
TOTAL	125	156	274	99	76	117	266	1,113

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,966,807	24.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	61,364,039	57.18
	RESTRICTED GRANTS-IN-AID	2,670,031	2.49
	REVENUE IN LIEU OF TAXES	658,077	0.61
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	64,692,147	60.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	64,781	0.06
	RESTRICTED GRANTS-IN-AID	16,177,913	15.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	419,431	0.39
	TOTAL FEDERAL SOURCES	16,662,125	15.53
TOTAL REVENUE	107,321,079	100.00	
OTHER SOURCES OF FUNDS	10,977,662		
TOTAL REVENUES AND OTHER SOURCES	118,298,741		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	41,441,347	37.39	41,169,732	40.43
SPECIAL EDUCATION PROGRAMS	14,162,089	12.78	14,084,480	13.83
VOCATIONAL EDUCATION PROGRAMS	2,480,340	2.24	2,459,240	2.42
OTHER INSTRUCTIONAL PROGRAMS	336,393	0.30	336,393	0.33
SPECIAL PROGRAMS	5,376,438	4.85	5,311,740	5.22
ADULT/CONTINUING EDUCATION PROGRAMS	520,899	0.47	519,399	0.51
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	64,317,506	58.03	63,880,984	62.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,072,321	2.77	3,072,321	3.02
INSTRUCTIONAL STAFF SERVICES	4,192,145	3.78	4,192,145	4.12
SCHOOL ADMINISTRATION	5,951,800	5.37	5,878,227	5.77
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,216,266	11.93	13,142,693	12.91
GENERAL ADMINISTRATION	1,814,949	1.64	1,807,461	1.78
BUSINESS SERVICES	823,515	0.74	781,556	0.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,316,688	7.50	8,235,848	8.09
STUDENT TRANSPORTATION SERVICES	5,560,840	5.02	5,306,510	5.21
CENTRAL SERVICES	1,108,558	1.00	1,001,348	0.98
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,624,550	15.90	17,132,723	16.83
TOTAL SUPPORT SERVICES	30,840,816	27.83	30,275,416	29.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,710,632	6.96	7,662,754	7.53
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,955	0.00	4,955	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,715,587	6.96	7,667,709	7.53
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,750,122	4.29	0	0.00
DEBT SERVICE	3,202,620	2.89	0	0.00
TOTAL EXPENDITURES	110,826,651	100.00	101,824,109	100.00
FUND TRANSFER	7,962,306			
TOTAL ALL EXPENDITURES AND OTHER USES	118,788,957			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,905,000	0	1,945,000	12,960,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	50,917,161	1,192,975	3,506,304	48,603,832

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.50	1,171,762	0.00	0.00	0	1,171,762	
RENEWABLE TAXES	16.15	4,252,563	0.00	0.00	0	4,252,563	
DEBT SERVICES TAXES	10.50	2,764,831	0.00	0.00	0	2,764,831	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	206,529	0.00	0.00	0	206,529	
TOTAL AD VALOREM TAXES	31.15	8,395,685	0.00	0.00	0	8,395,685	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		15,555,980		0	15,555,980
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		15,555,980		0	15,555,980

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-840,377	-45,334	-66,697	45,653	416,543	0	-490,212
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	7,812	0	284,549	0	0	292,361
PRIOR YEAR ADJUSTMENT	247,733	-34,560	-25,505	823,048	241,544	0	1,252,260
BALANCES AT BEGINNING OF YEA	5,736,634	74,677	28,800	1,413,433	1,178,068	0	8,431,612
BALANCES AT END OF YEAR	5,143,990	-13,029	-63,402	1,997,585	1,836,155	0	8,901,299

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	132	220	36	2	390
2. HEARING IMPAIRMENTS	0	0	8	19	1	0	28
3. DEAF	0	0	2	3	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	321	40	0	0	361
5. VISUAL IMPAIRMENTS	0	0	9	6	0	0	15
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	31	6	0	42
7. ORTHOPEDIC IMPAIRMENTS	0	0	16	13	1	0	30
8. OTHER HEALTH IMPAIRMENTS	0	0	107	228	17	0	352
9. SPECIFIC LEARNING DISABILITIE	0	0	220	503	72	0	795
10. DEAF-BLINDNESS	0	0	0	0	1	0	1
11. MULTIPLE DISABILITIES	0	0	7	7	0	0	14
12. AUTISM	0	0	10	14	6	0	30
13. TRAUMATIC BRAIN INJUR	0	0	3	4	1	0	8
14. DEVELOPMENTAL DELAY	0	0	83	0	0	0	83
15. INFANT/TODDLER W/ DISABILITIE	66	0	0	0	0	0	66
16. NONCATEGORICAL PRESCHOOL	0	227	0	0	0	0	227
TOTAL FOR CATEGORIES 1-16	66	227	923	1,088	141	2	2,447
GIFTED	0	0	85	164	3	0	252
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,931	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,681,339
AVERAGE NUMBER OF LUNCHES DAILY	11,758	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,060,627

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,270	\$6,642
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,796	\$35,894

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	36.8	23	60.5	1	2.6	0	0.0	38	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	36.8	23	60.5	1	2.6	0	0.0	38	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	47.4	10	52.6	0	0.0	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	47.4	10	52.6	0	0.0	0	0.0	19	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.2	712	71.7	188	18.9	85	8.6	6	0.6	0	0.0	993	100.0
WITHOUT CERTIFICATE	0	0.0	62	98.4	1	1.6	0	0.0	0	0.0	0	0.0	63	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.2	774	73.3	189	17.9	85	8.0	6	0.6	0	0.0	1,056	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	5	126	16	1,313	1,461
MALE	2	12	75	11	1,039	1,139
TOTAL	3	17	201	27	2,352	2,600

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
110	122	165	173	153	153	176	172	232	268	1,724
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
197	250	227	196	870	6	0	2,600			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,783	855	2,638
AVERAGE DAILY MEMBERSHIP	1,783	864	2,647
AVERAGE DAILY ATTENDANCE	1,729	838	2,567

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	6	0	103	110
MALE	0	1	2	0	79	82
TOTAL	0	2	8	0	182	192

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	4	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	8	8	8	7
NUMBER OF FACULTY	237	226	240	257

St. Martin

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	6	59	2,010	9	2,086	4,170
MALE	1	51	2,100	8	2,284	4,444
TOTAL	7	110	4,110	17	4,370	8,614

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
341	621	625	644	633	689	614	645	622	759	6,193
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
723	638	515	519	2,395	26		8,614			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,188.0	2,146.0	22.0	8,356.0
AVERAGE DAILY MEMBERSHIP	6,198.1	2,327.9	22.7	8,548.7
AVERAGE DAILY ATTENDANCE	5,902.6	2,163.8	21.6	8,088.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	93	0	134	232
MALE	0	1	73	0	133	207
TOTAL	0	6	166	0	267	439

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	4	3	1	18	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.8	4	1.6	136	53.5	30	11.8	82	32.3	254	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	0.9	9	1.4	348	55.1	116	18.4	153	24.2	632	100.0
	TOTAL	8	0.9	13	1.5	484	54.6	147	16.6	235	26.5	887	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.3	6	7.8	26	33.8	4	5.2	40	51.9	77	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.9	9	5.8	89	57.8	8	5.2	45	29.2	154	100.0
	TOTAL	4	1.7	15	6.5	115	49.8	12	5.2	85	36.8	231	100.0
GRAND TOTAL		12	1.1	28	2.5	599	53.6	159	14.2	320	28.6	1,118	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	115	48	161	64	51	48	112	599
PRINCIPALS	0	0	0	1	3	3	11	18
ASSISTANT PRINCIPALS	0	0	0	1	2	0	6	9
TOTAL	115	48	161	66	56	51	129	626

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,768,822	22.57
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	34,915,182	57.23
RESTRICTED GRANTS-IN-AID	2,142,845	3.51
REVENUE IN LIEU OF TAXES	265,214	0.43
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	37,323,241	61.18
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	9,723,411	15.94
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	193,116	0.32
TOTAL FEDERAL SOURCES	9,916,527	16.25
TOTAL REVENUE	61,008,590	100.00
OTHER SOURCES OF FUNDS	17,277,715	
TOTAL REVENUES AND OTHER SOURCES	78,286,305	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,832,134	35.53	22,506,171	39.87
SPECIAL EDUCATION PROGRAMS	6,690,895	10.41	6,690,895	11.85
VOCATIONAL EDUCATION PROGRAMS	1,248,602	1.94	1,123,830	1.99
OTHER INSTRUCTIONAL PROGRAMS	453,980	0.71	453,980	0.80
SPECIAL PROGRAMS	3,944,485	6.14	3,872,400	6.86
ADULT/CONTINUING EDUCATION PROGRAMS	265,586	0.41	258,207	0.46
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	35,435,682	55.14	34,905,483	61.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,399,809	5.29	3,327,132	5.89
INSTRUCTIONAL STAFF SERVICES	2,008,534	3.13	2,008,534	3.56
SCHOOL ADMINISTRATION	2,392,197	3.72	2,392,197	4.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,800,540	12.14	7,727,863	13.69
GENERAL ADMINISTRATION	815,633	1.27	815,633	1.44
BUSINESS SERVICES	694,470	1.08	694,470	1.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,404,173	8.41	4,957,627	8.78
STUDENT TRANSPORTATION SERVICES	3,248,878	5.06	2,914,028	5.16
CENTRAL SERVICES	599,264	0.93	439,944	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,762,418	16.75	9,821,702	17.40
TOTAL SUPPORT SERVICES	18,562,958	28.88	17,549,565	31.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,854,877	6.00	3,813,874	6.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	183,245	0.29	183,245	0.32
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,038,122	6.28	3,997,119	7.08
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,531,692	5.50	0	0.00
DEBT SERVICE	2,698,222	4.20	0	0.00
TOTAL EXPENDITURES	64,266,676	100.00	56,452,167	100.00
FUND TRANSFER	9,356,830			
TOTAL ALL EXPENDITURES AND OTHER USES	73,623,506			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,480,000	8,000,000	1,180,000	29,300,000
OTHER LONG-TERM OBLIGATIONS	1,472,727	0	109,091	1,363,636
VESTED COMPENSATED ABSENCES	9,385,784	3,369,282	1,799,435	10,955,631
FIXED ASSETS	63,402,990	4,412,732	379,751	67,435,971

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.14	354,822	0.00	0.00	0	0	354,822
RENEWABLE TAXES	12.00	1,360,600	0.00	0.00	0	0	1,360,600
DEBT SERVICES TAXES	24.00	2,700,638	0.00	0.00	0	0	2,700,638
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	138,203	0.00	0.00	0	0	138,203
TOTAL AD VALOREM TAXES	39.14	4,554,263	0.00	0.00	0	0	4,554,263
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,584,145		0	7,584,145
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,584,145		0	7,584,145

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-309,507	0	0	-278,805	-6,875	5,257,986	4,662,799
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	1,767,142	0	0	1,767,142
BALANCES AT BEGINNING OF YEA	13,655,397	0	0	1,884,604	1,365,552	1,353,523	18,259,076
BALANCES AT END OF YEAR	13,345,890	0	0	3,372,941	1,358,677	6,611,509	24,689,017

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	40	74	8	0	122
2. HEARING IMPAIRMENTS	0	0	4	10	1	0	15
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	266	27	0	0	293
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	29	3	0	40
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	5	0	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	39	54	3	0	96
9. SPECIFIC LEARNING DISABILITIE	0	0	119	318	50	0	487
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	10	9	3	0	22
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJUR	0	0	0	4	0	1	5
14. DEVELOPMENTAL DELAY	0	0	39	0	0	0	39
15. INFANT/TODDLER W/ DISABILITIE	40	0	0	0	0	0	40
16. NONCATEGORICAL PRESCHOOL	0	141	0	0	0	0	141
TOTAL FOR CATEGORIES 1-16	40	141	531	531	68	1	1,312
GIFTED	0	0	44	34	2	0	80
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,114	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,311,070
AVERAGE NUMBER OF LUNCHES DAILY	6,516	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,350,418

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,179	\$6,554
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,696	\$36,958

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	50.0	8	44.4	1	5.6	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	50.0	8	44.4	1	5.6	0	0.0	18	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	12.5	3	37.5	4	50.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	11.1	4	44.4	4	44.4	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	416	76.8	92	17.0	32	5.9	1	0.2	1	0.2	542	100.0
WITHOUT CERTIFICATE	0	0.0	54	94.7	3	5.3	0	0.0	0	0.0	0	0.0	57	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	470	78.5	95	15.9	32	5.3	1	0.2	1	0.2	599	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	6	104	4	575	690
MALE	3	9	78	4	562	656
TOTAL	4	15	182	8	1,137	1,346

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
83	91	100	106	105	92	100	145	158	165	1,145
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY				GRAND TOTAL
56	47	47	51	201	0	0				1,346

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,145	200	1,345
AVERAGE DAILY MEMBERSHIP	1,131	200	1,331
AVERAGE DAILY ATTENDANCE	1,094	193	1,286

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	1	28	30
MALE	0	0	0	0	21	21
TOTAL	0	0	1	1	49	51

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	3	3	3	3
NUMBER OF FACULTY	114	120	123	124

St. Mary 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	41	124	2,485	76	2,381	5,107
MALE	41	140	2,402	99	2,574	5,256
TOTAL	82	264	4,887	175	4,955	10,363

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
302	706	735	775	769	885	828	814	896	821	7,531
9	10	11	12	9-12 TOTAL	NONGRADED	GRAND TOTAL				
835	711	637	649	2,832	0	10,363				

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,436.0	2,631.0	0.0	10,067.0
AVERAGE DAILY MEMBERSHIP	7,491.5	2,739.3	0.0	10,230.8
AVERAGE DAILY ATTENDANCE	7,061.5	2,514.1	0.0	9,575.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	9	143	3	158	317
MALE	4	11	96	3	161	275
TOTAL	8	20	239	6	319	592

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
15	5	5	2	27	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	1	50.0	0	0.0	0	0.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	22.2	4	44.4	3	33.3	9	100.0
	BLACK	0	0.0	4	1.0	140	36.7	105	27.6	132	34.6	381	100.0
	HISPANIC	0	0.0	0	0.0	7	63.6	2	18.2	2	18.2	11	100.0
	WHITE	7	0.9	15	1.9	424	54.3	165	21.1	170	21.8	781	100.0
	TOTAL	8	0.7	19	1.6	573	48.4	277	23.4	307	25.9	1,184	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.8	7	5.8	42	34.7	2	1.7	69	57.0	121	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	6	3.0	17	8.5	113	56.8	7	3.5	56	28.1	199	100.0
	TOTAL	7	2.2	24	7.4	156	48.3	11	3.4	125	38.7	323	100.0
GRAND TOTAL		15	1.0	43	2.9	729	48.4	288	19.1	432	28.7	1,507	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	113	73	189	96	58	81	119	729
PRINCIPALS	0	0	3	2	5	8	9	27
ASSISTANT PRINCIPALS	0	0	1	4	3	5	4	17
TOTAL	113	73	193	102	66	94	132	773

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	29,029,880	37.23
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,444,064	46.74
	RESTRICTED GRANTS-IN-AID	1,768,853	2.27
	REVENUE IN LIEU OF TAXES	406,919	0.52
	REVENUE FOR/ON BEHALF OF LEA	22,584	0.03
	TOTAL STATE SOURCES	38,642,420	49.56
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,994,426	12.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	302,546	0.39
	TOTAL FEDERAL SOURCES	10,296,972	13.21
TOTAL REVENUE	77,969,272	100.00	
OTHER SOURCES OF FUNDS	3,263,758		
TOTAL REVENUES AND OTHER SOURCES	81,233,030		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	27,553,137	36.40	27,319,795	38.35
SPECIAL EDUCATION PROGRAMS	8,524,440	11.26	8,499,757	11.93
VOCATIONAL EDUCATION PROGRAMS	1,759,591	2.32	1,645,033	2.31
OTHER INSTRUCTIONAL PROGRAMS	1,246,792	1.65	1,181,209	1.66
SPECIAL PROGRAMS	2,924,910	3.86	2,921,710	4.10
ADULT/CONTINUING EDUCATION PROGRAMS	699,753	0.92	662,904	0.93
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	42,708,623	56.41	42,230,408	59.28
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,927,742	3.87	2,925,244	4.11
INSTRUCTIONAL STAFF SERVICES	3,957,802	5.23	3,920,945	5.50
SCHOOL ADMINISTRATION	4,422,066	5.84	4,420,266	6.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,307,610	14.94	11,266,455	15.81
GENERAL ADMINISTRATION	1,178,310	1.56	1,175,470	1.65
BUSINESS SERVICES	640,964	0.85	628,854	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,823,147	10.33	7,598,572	10.67
STUDENT TRANSPORTATION SERVICES	2,718,708	3.59	2,718,708	3.82
CENTRAL SERVICES	467,999	0.62	462,161	0.65
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,829,128	16.95	12,583,765	17.66
TOTAL SUPPORT SERVICES	24,136,738	31.88	23,850,220	33.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,185,517	6.85	5,150,705	7.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,978	0.01	9,978	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,195,495	6.86	5,160,683	7.24
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,594,738	2.11	0	0.00
DEBT SERVICE	2,069,824	2.73	0	0.00
TOTAL EXPENDITURES	75,705,418	100.00	71,241,311	100.00
FUND TRANSFER	3,259,182			
TOTAL ALL EXPENDITURES AND OTHER USES	78,964,600			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,165,000	0	1,125,000	14,040,000
OTHER LONG-TERM OBLIGATIONS	146,941	52,000	147,696	51,245
VESTED COMPENSATED ABSENCES	2,264,056	665,183	165,879	2,763,360
FIXED ASSETS	86,873,505	2,508,911	1,232,686	88,149,730

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	9.01	2,486,205	0.00	0.00	0	2,486,205	
RENEWABLE TAXES	12.00	3,310,740	10.87	14.21	3	6,820,692	
DEBT SERVICES TAXES	0.00	0	9.60	26.00	2	2,121,038	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	298,189	0.00	0.00	0	298,189	
TOTAL AD VALOREM TAXES	21.01	6,095,134	20.47	40.21	5	11,726,124	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.75		11,926,430		0	11,926,430
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.75		11,926,430		0	11,926,430

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,424,279	-12,228	4,108	-50,963	148,840	754,394	2,268,430
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	19,385,348	55,242	1,122	656,327	1,468,236	3,698,324	25,264,599
BALANCES AT END OF YEAR	20,809,627	43,014	5,230	605,364	1,617,076	4,452,718	27,533,029

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	74	129	31	0	234
2. HEARING IMPAIRMENTS	0	0	7	9	1	0	17
3. DEAF	0	0	1	5	0	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	302	38	1	0	341
5. VISUAL IMPAIRMENTS	0	0	2	0	1	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	11	27	2	0	40
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	16	5	0	28
8. OTHER HEALTH IMPAIRMENTS	0	0	73	96	7	0	176
9. SPECIFIC LEARNING DISABILITIE	0	0	120	359	44	0	523
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	5	1	0	13
12. AUTISM	0	0	10	7	1	0	18
13. TRAUMATIC BRAIN INJUR	0	0	2	2	1	0	5
14. DEVELOPMENTAL DELAY	0	0	33	0	0	0	33
15. INFANT/TODDLER W/ DISABILITIE	35	0	0	0	0	0	35
16. NONCATEGORICAL PRESCHOOL	0	172	0	0	0	0	172
TOTAL FOR CATEGORIES 1-16	35	172	649	693	95	0	1,644
GIFTED	0	0	122	87	0	0	209
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,492	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,968,701
AVERAGE NUMBER OF LUNCHES DAILY	8,000	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,962,584

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,446	\$6,875
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,892	\$36,929

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	25.9	20	74.1	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	25.9	20	74.1	0	0.0	0	0.0	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	41.2	9	52.9	1	5.9	0	0.0	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	41.2	9	52.9	1	5.9	0	0.0	17	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	483	75.9	91	14.3	55	8.6	7	1.1	0	0.0	636	100.0
WITHOUT CERTIFICATE	4	4.3	88	94.6	1	1.1	0	0.0	0	0.0	0	0.0	93	100.0
TOTAL FT CLASSROOM TEACHERS	4	0.5	571	78.3	92	12.6	55	7.5	7	1.0	0	0.0	729	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	34	5	29	0	485	553
MALE	43	3	33	1	445	525
TOTAL	77	8	62	1	930	1,078

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	87	83	62	81	85	80	80	79	92	729
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
82	91	81	80	334	15	0	1,078			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	739	324	1,063
AVERAGE DAILY MEMBERSHIP	727	320	1,047
AVERAGE DAILY ATTENDANCE	699	304	1,003

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	4	0	35	41
MALE	0	0	3	0	35	38
TOTAL	1	1	7	0	70	79

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	5	5	5	5
NUMBER OF FACULTY	102	95	91	95

St. Tammany

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	37	185	2,780	285	13,205	16,492
MALE	40	170	2,843	258	14,278	17,589
TOTAL	77	355	5,623	543	27,483	34,081

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
512	2,385	2,912	2,460	2,420	2,556	2,608	2,646	2,760	2,717	23,976
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
3,072	2,519	2,325	2,189	10,105	0		34,081			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	24,043.0	9,523.0	0.0	33,566.0
AVERAGE DAILY MEMBERSHIP	24,010.6	9,834.8	0.0	33,845.4
AVERAGE DAILY ATTENDANCE	22,698.2	9,104.4	0.0	31,802.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	12	120	10	853	997
MALE	4	11	88	10	806	919
TOTAL	6	23	208	20	1,659	1,916

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
31	10	8	2	51	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	4	44.4	2	22.2	3	33.3	9	100.0
	BLACK	1	0.2	12	3.0	126	31.5	118	29.5	143	35.8	400	100.0
	HISPANIC	0	0.0	0	0.0	26	70.3	7	18.9	4	10.8	37	100.0
	WHITE	18	0.6	59	1.8	1,861	57.4	665	20.5	640	19.7	3,243	100.0
	TOTAL	19	0.5	71	1.9	2,019	54.7	792	21.5	790	21.4	3,691	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	1	0.5	4	2.1	15	7.9	9	4.7	162	84.8	191	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	10	1.4	34	4.9	349	49.8	41	5.8	267	38.1	701	100.0
	TOTAL	11	1.2	38	4.2	367	40.9	50	5.6	431	48.0	897	100.0
GRAND TOTAL	30	0.7	109	2.4	2,386	52.0	842	18.4	1,221	26.6	4,588	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	153	201	607	303	328	332	462	2,386
PRINCIPALS	0	0	0	4	5	7	37	53
ASSISTANT PRINCIPALS	0	0	5	5	8	15	24	57
TOTAL	153	201	612	312	341	354	523	2,496

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	114,391,028	41.10
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	133,675,440	48.03
	RESTRICTED GRANTS-IN-AID	5,253,480	1.89
	REVENUE IN LIEU OF TAXES	1,789,692	0.64
	REVENUE FOR/ON BEHALF OF LEA	73,469	0.03
	TOTAL STATE SOURCES	140,792,081	50.59
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	239,403	0.09
	RESTRICTED GRANTS-IN-AID	22,078,318	7.93
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	790,420	0.28
	TOTAL FEDERAL SOURCES	23,108,141	8.30
TOTAL REVENUE	278,291,250	100.00	
OTHER SOURCES OF FUNDS	75,800,871		
TOTAL REVENUES AND OTHER SOURCES	354,092,121		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	91,980,122	29.66	91,492,843	36.81
SPECIAL EDUCATION PROGRAMS	46,364,738	14.95	46,274,831	18.62
VOCATIONAL EDUCATION PROGRAMS	4,106,237	1.32	3,869,980	1.56
OTHER INSTRUCTIONAL PROGRAMS	10,239,992	3.30	10,025,814	4.03
SPECIAL PROGRAMS	5,735,762	1.85	5,523,462	2.22
ADULT/CONTINUING EDUCATION PROGRAMS	614,765	0.20	611,848	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	159,041,616	51.29	157,798,778	63.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	10,107,083	3.26	10,075,203	4.05
INSTRUCTIONAL STAFF SERVICES	9,590,655	3.09	9,525,642	3.83
SCHOOL ADMINISTRATION	13,168,421	4.25	12,885,954	5.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	32,866,159	10.60	32,486,799	13.07
GENERAL ADMINISTRATION	3,538,086	1.14	3,420,592	1.38
BUSINESS SERVICES	1,628,853	0.53	1,622,820	0.65
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,272,646	6.21	18,809,922	7.57
STUDENT TRANSPORTATION SERVICES	16,417,514	5.29	16,389,599	6.59
CENTRAL SERVICES	4,943,104	1.59	3,793,745	1.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	45,800,203	14.77	44,036,678	17.72
TOTAL SUPPORT SERVICES	78,666,362	25.37	76,523,477	30.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,581,851	4.38	13,257,423	5.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	975,829	0.31	975,829	0.39
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,557,680	4.69	14,233,252	5.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	25,864,895	8.34	0	0.00
DEBT SERVICE	31,974,190	10.31	0	0.00
TOTAL EXPENDITURES	310,104,743	100.00	248,555,507	100.00
FUND TRANSFER	62,594,287			
TOTAL ALL EXPENDITURES AND OTHER USES	372,699,030			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	153,540,000	13,185,000	24,295,000	142,430,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	10,667,456	732,301	252,716	11,147,041
FIXED ASSETS	309,583,131	25,659,233	2,578,245	332,664,119

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	2,582,926	0.00	0.00	0	0	2,582,926
RENEWABLE TAXES	56.73	32,870,423	0.00	0.00	0	0	32,870,423
DEBT SERVICES TAXES	25.90	15,000,164	0.00	0.00	0	0	15,000,164
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,006,901	0.00	0.00	0	0	1,006,901
TOTAL AD VALOREM TAXES	87.10	51,460,414	0.00	0.00	0	0	51,460,414
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	55,386,185		0	55,386,185
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	55,386,185		0	55,386,185

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,118,677	0	0	-38,104	-1,318,330	-21,369,152	-18,606,909
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	381,459	0	0	1,911	0	-22,834	360,536
BALANCES AT BEGINNING OF YEA	55,413,410	0	0	3,403,097	11,948,764	54,767,757	125,533,028
BALANCES AT END OF YEAR	59,913,546	0	0	3,366,904	10,630,434	33,375,771	107,286,655

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	69	96	41	1	207
2. HEARING IMPAIRMENTS	0	0	37	33	3	0	73
3. DEAF	0	0	4	5	2	0	11
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,252	146	6	0	1,404
5. VISUAL IMPAIRMENTS	0	0	8	11	0	0	19
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	99	171	6	0	276
7. ORTHOPEDIC IMPAIRMENTS	0	0	34	22	3	0	59
8. OTHER HEALTH IMPAIRMENTS	0	0	446	461	38	0	945
9. SPECIFIC LEARNING DISABILITIE	0	0	726	1,192	141	0	2,059
10. DEAF-BLINDNESS	0	0	1	2	0	0	3
11. MULTIPLE DISABILITIES	0	0	20	19	8	0	47
12. AUTISM	0	0	49	15	7	0	71
13. TRAUMATIC BRAIN INJUR	0	0	9	8	3	0	20
14. DEVELOPMENTAL DELAY	0	0	5	0	0	0	5
15. INFANT/TODDLER W/ DISABILITIE	123	0	0	0	0	0	123
16. NONCATEGORICAL PRESCHOOL	0	685	0	0	0	0	685
TOTAL FOR CATEGORIES 1-16	123	685	2,759	2,181	258	1	6,007
GIFTED	0	6	870	1,133	46	0	2,055
TALENTED	0	0	194	540	38	0	772

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,434	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,153,354
AVERAGE NUMBER OF LUNCHES DAILY	19,630	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,689,889

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,922	\$7,293
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,717	\$39,785

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	32.1	24	45.3	6	11.3	6	11.3	53	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	17	32.1	24	45.3	6	11.3	6	11.3	53	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	33.3	30	52.6	6	10.5	2	3.5	57	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	19	33.3	30	52.6	6	10.5	2	3.5	57	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,356	58.5	698	30.1	239	10.3	18	0.8	7	0.3	2,318	100.0
WITHOUT CERTIFICATE	0	0.0	54	79.4	13	19.1	1	1.5	0	0.0	0	0.0	68	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	1,410	59.1	711	29.8	240	10.1	18	0.8	7	0.3	2,386	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	33	50	36	3,003	3,122
MALE	3	41	38	38	3,031	3,151
TOTAL	3	74	88	74	6,034	6,273

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
503	509	486	472	435	464	453	468	452	458	4,700
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
447	409	343	349	1,548	25	0	6,273			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,730	1,521	6,251
AVERAGE DAILY MEMBERSHIP	4,572	1,516	6,088
AVERAGE DAILY ATTENDANCE	4,404	1,447	5,851

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	2	2	155	160
MALE	0	0	1	5	180	186
TOTAL	0	1	3	7	335	346

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
11	1	3	1	16

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	15	17	16	16
NUMBER OF FACULTY	407	454	463	464

Tangipahoa

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	5	42	4,006	112	4,654	8,819
MALE	3	43	3,983	108	4,970	9,107
TOTAL	8	85	7,989	220	9,624	17,926

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
349	1,366	1,449	1,367	1,410	1,531	1,367	1,406	1,382	1,432	13,059
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,393	1,335	1,133	1,006	4,867	0		17,926			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,028.0	4,584.0	0.0	17,612.0
AVERAGE DAILY MEMBERSHIP	12,981.0	4,738.0	0.0	17,719.0
AVERAGE DAILY ATTENDANCE	12,210.6	4,363.9	0.0	16,574.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	191	4	335	532
MALE	0	5	154	0	289	448
TOTAL	0	7	345	4	624	980

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	7	8	1	36	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.2	7	1.6	160	35.7	97	21.6	184	40.9	449	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	12	0.9	24	1.9	733	57.0	215	16.7	301	23.4	1,285	100.0
	TOTAL	13	0.7	31	1.8	894	51.5	312	18.0	485	27.9	1,735	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.1	3	1.7	24	13.4	6	3.4	144	80.4	179	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.4	18	6.3	147	51.3	6	2.1	112	39.0	287	100.0
	TOTAL	6	1.3	21	4.5	171	36.7	12	2.6	256	54.9	466	100.0
GRAND TOTAL		19	0.9	52	2.4	1,065	48.4	324	14.7	741	33.6	2,201	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	92	113	264	138	115	125	218	1,065
PRINCIPALS	0	0	1	3	2	1	26	33
ASSISTANT PRINCIPALS	0	0	2	1	2	1	13	19
TOTAL	92	113	267	142	119	127	257	1,117

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	31,743,421	26.17
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	68,072,617	56.13
	RESTRICTED GRANTS-IN-AID	3,375,847	2.78
	REVENUE IN LIEU OF TAXES	132,962	0.11
	REVENUE FOR/ON BEHALF OF LEA	41,496	0.03
	TOTAL STATE SOURCES	71,622,922	59.06
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,457,478	14.39
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	453,672	0.37
	TOTAL FEDERAL SOURCES	17,911,150	14.77
TOTAL REVENUE		121,277,493	100.00
OTHER SOURCES OF FUNDS		2,919,559	
TOTAL REVENUES AND OTHER SOURCES		124,197,052	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	46,126,593	36.32	44,334,878	41.86
SPECIAL EDUCATION PROGRAMS	13,083,330	10.30	13,054,939	12.33
VOCATIONAL EDUCATION PROGRAMS	2,492,857	1.96	2,446,321	2.31
OTHER INSTRUCTIONAL PROGRAMS	2,625,659	2.07	2,625,659	2.48
SPECIAL PROGRAMS	5,673,985	4.47	5,455,484	5.15
ADULT/CONTINUING EDUCATION PROGRAMS	317,058	0.25	311,292	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	70,319,482	55.37	68,228,573	64.41
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,279,939	2.58	3,279,939	3.10
INSTRUCTIONAL STAFF SERVICES	4,359,090	3.43	4,341,681	4.10
SCHOOL ADMINISTRATION	5,056,160	3.98	5,040,093	4.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,695,189	10.00	12,661,713	11.95
GENERAL ADMINISTRATION	1,035,186	0.82	1,031,942	0.97
BUSINESS SERVICES	870,452	0.69	870,452	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,594,041	5.98	7,484,497	7.07
STUDENT TRANSPORTATION SERVICES	7,157,730	5.64	7,155,962	6.76
CENTRAL SERVICES	1,250,391	0.98	1,162,166	1.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,907,800	14.10	17,705,019	16.72
TOTAL SUPPORT SERVICES	30,602,989	24.10	30,366,732	28.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,323,055	5.77	7,250,412	6.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	76,115	0.06	76,115	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,399,170	5.83	7,326,527	6.92
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,652,606	8.39	0	0.00
DEBT SERVICE	8,019,417	6.31	0	0.00
TOTAL EXPENDITURES	126,993,664	100.00	105,921,832	100.00
FUND TRANSFER	2,765,740			
TOTAL ALL EXPENDITURES AND OTHER USES	129,759,404			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	55,059,146	0	5,296,451	49,762,695
OTHER LONG-TERM OBLIGATIONS	1,508,418	0	210,595	1,297,823
VESTED COMPENSATED ABSENCES	1,251,140	1,460,476	472,410	2,239,206
FIXED ASSETS	139,545,287	14,414,862	47,139,778	106,820,371

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.06	983,222	0.00	0.00	0	983,222
RENEWABLE TAXES	0.00	0	0.00	3.00	1	382,999
DEBT SERVICES TAXES	0.00	0	11.00	34.00	8	2,453,027
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	216,478	0.00	0.00	0	216,478
TOTAL AD VALOREM TAXES	4.06	1,199,700	11.00	37.00	9	2,836,026
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	17,976,426	4,572,160	22,548,586
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	17,976,426	4,572,160	22,548,586

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,992,279	-79,345	43,916	1,802,034	-765,319	-4,571,359	-5,562,352
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-205,731	45,906	-1,050	507,072	8	12	346,217
BALANCES AT BEGINNING OF YEA	12,573,538	31,971	-11,637	6,461,628	4,276,330	15,983,804	39,315,634
BALANCES AT END OF YEAR	10,375,528	-1,468	31,229	8,770,734	3,511,019	11,412,457	34,099,499

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	99	152	15	0	266
2. HEARING IMPAIRMENTS	0	0	8	5	1	0	14
3. DEAF	0	0	5	6	1	0	12
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	499	96	0	0	595
5. VISUAL IMPAIRMENTS	0	0	4	3	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	23	48	1	0	72
7. ORTHOPEDIC IMPAIRMENTS	0	0	28	16	4	0	48
8. OTHER HEALTH IMPAIRMENTS	0	0	128	144	14	0	286
9. SPECIFIC LEARNING DISABILITIE	0	0	277	651	63	1	992
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	0	8	9	5	1	23
12. AUTISM	0	0	24	5	2	0	31
13. TRAUMATIC BRAIN INJUR	0	0	4	3	0	0	7
14. DEVELOPMENTAL DELAY	0	0	28	0	0	0	28
15. INFANT/TODDLER W/ DISABILITIE	15	0	0	0	0	0	15
16. NONCATEGORICAL PRESCHOOL	0	255	0	0	0	0	255
TOTAL FOR CATEGORIES 1-16	15	255	1,136	1,138	106	2	2,652
GIFTED	0	0	48	32	0	0	80
TALENTED	0	0	22	108	8	0	138

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,451	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,730,931
AVERAGE NUMBER OF LUNCHES DAILY	10,729	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,015,948

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$5,582	\$5,909
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,318	\$39,251

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	6.1	28	84.8	2	6.1	1	3.0	33	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	6.1	28	84.8	2	6.1	1	3.0	33	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	31.6	10	52.6	3	15.8	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	31.6	10	52.6	3	15.8	0	0.0	19	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	676	64.7	222	21.2	134	12.8	10	1.0	3	0.3	1,045	100.0
WITHOUT CERTIFICATE	3	15.0	16	80.0	1	5.0	0	0.0	0	0.0	0	0.0	20	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.3	692	65.0	223	20.9	134	12.6	10	0.9	3	0.3	1,065	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	23	34	11	1,075	1,145
MALE	1	26	37	12	1,096	1,172
TOTAL	3	49	71	23	2,171	2,317

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
188	210	208	179	185	186	176	163	186	178	1,859
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
127	104	113	109	453	5	0	2,317			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,855	462	2,317
AVERAGE DAILY MEMBERSHIP	1,714	455	2,169
AVERAGE DAILY ATTENDANCE	1,632	435	2,067

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	52	53
MALE	0	2	0	0	54	56
TOTAL	0	2	0	1	106	109

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	1	1	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	9	9	9	9
NUMBER OF FACULTY	159	166	166	161

Tensas

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	366	8	67	441
MALE	0	0	386	12	81	479
TOTAL	0	0	752	20	148	920

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
29	67	57	70	59	73	69	64	95	88	671
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
63	61	58	62	244	5		920			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	673.0	237.0	0.0	910.0
AVERAGE DAILY MEMBERSHIP	671.9	243.7	0.0	915.6
AVERAGE DAILY ATTENDANCE	638.6	228.9	0.0	867.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	23	0	5	28
MALE	0	0	22	0	4	26
TOTAL	0	0	45	0	9	54

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	0	2	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.0	1	1.0	32	31.4	39	38.2	28	27.5	102	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	5.3	2	3.5	28	49.1	7	12.3	17	29.8	57	100.0
	TOTAL	5	3.1	3	1.9	61	38.1	46	28.8	45	28.1	160	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.8	9	32.9	2	7.1	16	57.1	28	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	21.4	1	5.7	6	44.3	0	0.0	4	28.6	14	100.0
	TOTAL	3	7.0	2	3.7	16	38.2	2	4.7	20	46.5	43	100.0
GRAND TOTAL		8	3.9	5	2.3	77	38.1	48	23.6	65	32.0	203	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	7	11	9	3	5	19	77
PRINCIPALS	0	0	0	0	1	1	3	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	23	7	11	9	4	6	22	82

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,067,823	20.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,126,329	41.80
	RESTRICTED GRANTS-IN-AID	467,147	4.73
	REVENUE IN LIEU OF TAXES	30,439	0.31
	REVENUE FOR/ON BEHALF OF LEA	7,446	0.08
	TOTAL STATE SOURCES	4,631,361	46.92
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,111,453	31.52
	REVENUE IN LIEU OF TAXES	25,539	0.26
	REVENUE FOR/ON BEHALF OF LEA	35,603	0.36
	TOTAL FEDERAL SOURCES	3,172,595	32.14
TOTAL REVENUE	9,871,779	100.00	
OTHER SOURCES OF FUNDS	636,573		
TOTAL REVENUES AND OTHER SOURCES	10,508,352		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,471,225	24.15	2,393,232	25.22
SPECIAL EDUCATION PROGRAMS	1,128,830	11.03	1,123,054	11.83
VOCATIONAL EDUCATION PROGRAMS	291,026	2.84	263,149	2.77
OTHER INSTRUCTIONAL PROGRAMS	370,656	3.62	269,522	2.84
SPECIAL PROGRAMS	1,010,561	9.87	1,001,811	10.56
ADULT/CONTINUING EDUCATION PROGRAMS	1,765	0.02	1,765	0.02
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,274,063	51.53	5,052,533	53.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	372,408	3.64	372,408	3.92
INSTRUCTIONAL STAFF SERVICES	1,233,291	12.05	1,202,888	12.67
SCHOOL ADMINISTRATION	452,724	4.42	452,724	4.77
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,058,423	20.11	2,028,020	21.37
GENERAL ADMINISTRATION	273,382	2.67	273,382	2.88
BUSINESS SERVICES	187,880	1.84	187,880	1.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	862,244	8.42	857,877	9.04
STUDENT TRANSPORTATION SERVICES	531,153	5.19	531,153	5.60
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,854,659	18.12	1,850,292	19.50
TOTAL SUPPORT SERVICES	3,913,082	38.23	3,878,312	40.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	558,584	5.46	558,584	5.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,200	0.01	1,200	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	559,784	5.47	559,784	5.90
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	442,108	4.32	0	0.00
DEBT SERVICE	45,801	0.45	0	0.00
TOTAL EXPENDITURES	10,234,838	100.00	9,490,629	100.00
FUND TRANSFER	411,268			
TOTAL ALL EXPENDITURES AND OTHER USES	10,646,106			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	237,000	224,000	25,000	436,000
VESTED COMPENSATED ABSENCES	241,767	98,701	52,721	287,747
FIXED ASSETS	8,784,495	572,386	1,305	9,355,576

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.09	156,142	0.00	0.00	0	0	156,142
RENEWABLE TAXES	27.36	1,044,509	0.00	0.00	0	0	1,044,509
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	42,936	0.00	0.00	0	0	42,936
TOTAL AD VALOREM TAXES	31.45	1,243,587	0.00	0.00	0	0	1,243,587
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	586,831		0	586,831
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	586,831		0	586,831

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-154,088	0	0	16,513	1,507	-1,686	-137,754
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	1,686	1,686
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	1,686	0	1,686
PRIOR YEAR ADJUSTMENT	-1,291	0	0	0	0	0	-1,291
BALANCES AT BEGINNING OF YEA	842,692	0	0	201,763	9,968	0	1,054,423
BALANCES AT END OF YEAR	687,313	0	0	218,276	9,789	0	915,378

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	8	28	2	0	38
2. HEARING IMPAIRMENTS	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	25	1	0	0	26
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	5	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	5	3	0	0	8
9. SPECIFIC LEARNING DISABILITIE	0	0	12	53	6	0	71
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	0	1	0	1
13. TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	15	0	0	0	15
15. INFANT/TODDLER W/ DISABILITIE	3	0	0	0	0	0	3
16. NONCATEGORICAL PRESCHOOL	0	48	0	0	0	0	48
TOTAL FOR CATEGORIES 1-16	3	48	65	92	9	0	217
GIFTED	0	0	7	7	0	0	14
TALENTED	0	0	1	30	7	0	38

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	544	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$422,169
AVERAGE NUMBER OF LUNCHES DAILY	845	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$117,551

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$8,282	\$10,316
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,289	\$29,412

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	31	65.4	7	14.8	8	17.7	0	0.0	1	2.1	47	100.0
WITHOUT CERTIFICATE	2	6.7	28	93.3	0	0.0	0	0.0	0	0.0	0	0.0	30	100.0
TOTAL FT CLASSROOM TEACHERS	2	2.6	59	76.2	7	9.0	8	10.9	0	0.0	1	1.3	77	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	87	87
MALE	0	0	1	0	83	84
TOTAL	0	0	1	0	170	171

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
16	15	8	13	12	6	11	12	11	13	117
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
13	13	11	17	54	0	0	171			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	123	52	175
AVERAGE DAILY MEMBERSHIP	121	54	176
AVERAGE DAILY ATTENDANCE	116	51	168

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	8	8
MALE	0	0	1	0	8	9
TOTAL	0	0	1	0	16	17

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	18	19	19	19

Terrebonne

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	780	120	2,645	95	5,835	9,475
MALE	835	114	2,736	101	6,084	9,870
TOTAL	1,615	234	5,381	196	11,919	19,345

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
361	1,473	1,541	1,485	1,510	1,514	1,429	1,596	1,498	1,713	14,120
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,598	1,300	1,174	1,069	5,141	84		19,345			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,980.0	4,782.0	87.0	18,849.0
AVERAGE DAILY MEMBERSHIP	14,067.5	4,977.5	84.5	19,129.5
AVERAGE DAILY ATTENDANCE	13,105.3	4,435.6	71.7	17,612.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	34	9	123	5	365	536
MALE	22	3	81	1	344	451
TOTAL	56	12	204	6	709	987

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	10	5	4	41	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	12	22.2	25	46.3	17	31.5	54	100.0
	ASIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0		
	BLACK	5	1.3	8	2.1	134	35.3	59	15.6	173	45.6	379	100.0		
	HISPANIC	0	0.0	0	0.0	4	49.6	3	37.5	1	12.9	8	100.0		
	WHITE	11	0.6	32	1.8	1,033	58.3	361	20.3	336	19.0	1,773	100.0		
	TOTAL	16	0.7	40	1.8	1,188	53.5	448	20.2	527	23.8	2,219	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	3	60.0	0	0.0	2	40.0	5	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	BLACK	0	0.0	5	4.1	47	38.2	1	0.7	70	57.0	123	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	4	1.3	24	8.1	186	62.4	14	4.7	70	23.5	298	100.0		
	TOTAL	4	0.9	29	6.8	237	55.4	16	3.7	142	33.2	428	100.0		
GRAND TOTAL		20	0.8	69	2.6	1,425	53.8	464	17.5	670	25.3	2,647	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	170	146	426	155	133	135	260	1,425
PRINCIPALS	0	0	1	1	3	11	24	40
ASSISTANT PRINCIPALS	0	0	3	2	5	10	9	29
TOTAL	170	146	430	158	141	156	293	1,494

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	41,702,815	31.91
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	67,458,063	51.62
	RESTRICTED GRANTS-IN-AID	3,797,753	2.91
	REVENUE IN LIEU OF TAXES	227,217	0.17
	REVENUE FOR/ON BEHALF OF LEA	29,257	0.02
	TOTAL STATE SOURCES	71,512,290	54.72
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,604	0.00
	RESTRICTED GRANTS-IN-AID	17,142,991	13.12
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	331,573	0.25
	TOTAL FEDERAL SOURCES	17,477,168	13.37
TOTAL REVENUE	130,692,273	100.00	
OTHER SOURCES OF FUNDS	17,257,466		
TOTAL REVENUES AND OTHER SOURCES	147,949,739		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	47,772,483	35.86	47,548,446	37.37
SPECIAL EDUCATION PROGRAMS	18,615,824	13.98	18,543,161	14.57
VOCATIONAL EDUCATION PROGRAMS	3,478,001	2.61	3,393,556	2.67
OTHER INSTRUCTIONAL PROGRAMS	4,363,242	3.28	4,339,599	3.41
SPECIAL PROGRAMS	5,604,919	4.21	5,588,467	4.39
ADULT/CONTINUING EDUCATION PROGRAMS	457,375	0.34	428,810	0.34
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	80,291,844	60.28	79,842,039	62.75
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,810,640	4.36	5,790,749	4.55
INSTRUCTIONAL STAFF SERVICES	7,271,331	5.46	7,165,856	5.63
SCHOOL ADMINISTRATION	6,153,911	4.62	6,153,911	4.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,235,882	14.44	19,110,516	15.02
GENERAL ADMINISTRATION	2,564,054	1.92	2,564,054	2.02
BUSINESS SERVICES	1,391,815	1.04	1,390,339	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,369,656	7.03	9,349,239	7.35
STUDENT TRANSPORTATION SERVICES	6,199,110	4.65	6,199,110	4.87
CENTRAL SERVICES	1,067,502	0.80	1,060,924	0.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,592,137	15.46	20,563,666	16.16
TOTAL SUPPORT SERVICES	39,828,019	29.90	39,674,182	31.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,792,632	5.85	7,646,420	6.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	88,360	0.07	84,042	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,880,992	5.92	7,730,462	6.08
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,306,140	2.48	0	0.00
DEBT SERVICE	1,900,937	1.43	0	0.00
TOTAL EXPENDITURES	133,207,932	100.00	127,246,683	100.00
FUND TRANSFER	17,697,883			
TOTAL ALL EXPENDITURES AND OTHER USES	150,905,815			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,415,000	0	430,000	2,985,000
OTHER LONG-TERM OBLIGATIONS	3,702,067	0	1,229,873	2,472,194
VESTED COMPENSATED ABSENCES	6,168,014	296,018	295,904	6,168,128
FIXED ASSETS	111,321,729	7,733,840	8,996,798	110,058,771

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	3.86	1,679,056	0.00	0.00	0	1,679,056	
RENEWABLE TAXES	5.41	2,353,289	0.00	0.00	0	2,353,289	
DEBT SERVICES TAXES	0.00	130,191	0.00	0.00	0	130,191	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	388,576	0.00	0.00	0	388,576	
TOTAL AD VALOREM TAXES	10.27	4,551,112	0.00	0.00	0	4,551,112	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.08		33,949,615		0	33,949,615
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.08		33,949,615		0	33,949,615

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,254,635	0	0	192,610	130,805	-1,024,856	-2,956,076
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	14,848,664	0	0	908,002	27,978	1,352,641	17,137,285
BALANCES AT END OF YEAR	12,594,029	0	0	1,100,612	158,783	327,785	14,181,209

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	65	158	50	2	275
2. HEARING IMPAIRMENTS	0	0	8	13	1	0	22
3. DEAF	0	0	1	3	0	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	531	75	2	0	608
5. VISUAL IMPAIRMENTS	0	0	3	12	1	0	16
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	15	58	3	0	76
7. ORTHOPEDIC IMPAIRMENTS	0	0	14	23	1	0	38
8. OTHER HEALTH IMPAIRMENTS	0	0	53	97	9	0	159
9. SPECIFIC LEARNING DISABILITIE	0	0	337	731	78	0	1,146
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	8	2	0	14
12. AUTISM	0	0	14	13	7	0	34
13. TRAUMATIC BRAIN INJUR	0	0	5	1	1	0	7
14. DEVELOPMENTAL DELAY	0	0	283	0	0	0	283
15. INFANT/TODDLER W/ DISABILITIE	99	0	0	0	0	0	99
16. NONCATEGORICAL PRESCHOOL	0	356	0	0	0	0	356
TOTAL FOR CATEGORIES 1-16	99	356	1,333	1,192	155	2	3,137
GIFTED	0	0	253	351	13	0	617
TALENTED	0	0	19	89	7	0	115

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,166	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,504,960
AVERAGE NUMBER OF LUNCHES DAILY	12,813	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,392,430

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,282	\$6,578
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,312	\$34,244

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	12.5	35	87.5	0	0.0	0	0.0	40	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	12.5	35	87.5	0	0.0	0	0.0	40	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	31.0	20	69.0	0	0.0	0	0.0	29	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	31.0	20	69.0	0	0.0	0	0.0	29	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	14	1.1	911	74.8	183	15.0	109	8.9	0	0.0	2	0.2	1,219	100.0
WITHOUT CERTIFICATE	2	1.0	194	94.2	10	4.9	0	0.0	0	0.0	0	0.0	206	100.0
TOTAL FT CLASSROOM TEACHERS	16	1.1	1,105	77.6	193	13.5	109	7.6	0	0.0	2	0.1	1,425	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	13	12	98	7	1,406	1,536
MALE	10	11	88	5	1,460	1,574
TOTAL	23	23	186	12	2,866	3,110

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
136	265	242	230	229	235	235	236	222	210	2,240
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
228	209	205	228	870	0	0	3,110			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,237	854	3,091
AVERAGE DAILY MEMBERSHIP	2,144	885	3,029
AVERAGE DAILY ATTENDANCE	2,074	849	2,923

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	7	1	106	115
MALE	0	2	6	0	103	111
TOTAL	0	3	13	1	209	226

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	0	1	1	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	9	9	8	8
NUMBER OF FACULTY	207	182	195	183

Union 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	4	710	46	961	1,722
MALE	0	6	737	49	965	1,757
TOTAL	1	10	1,447	95	1,926	3,479

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
79	283	249	278	248	301	298	285	269	292	2,582
9	10	11	12	9-12 TOTAL	NONGRADED	GRAND TOTAL				
313	221	167	191	892	5	3,479				

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,554.0	846.0	5.0	3,405.0
AVERAGE DAILY MEMBERSHIP	2,567.3	876.7	5.0	3,449.0
AVERAGE DAILY ATTENDANCE	2,425.7	809.0	3.6	3,238.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	30	0	57	88
MALE	0	0	41	1	55	97
TOTAL	0	1	71	1	112	185

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	2	1	5	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.6	41	32.8	32	25.6	50	40.0	125	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.9	3	1.2	142	55.3	34	13.2	73	28.4	257	100.0
	TOTAL	5	1.3	5	1.3	183	47.9	66	17.3	123	32.2	382	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.6	10	25.6	2	5.1	26	66.7	39	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	5.4	4	7.1	33	58.9	1	1.8	15	26.8	56	100.0
	TOTAL	3	3.2	5	5.3	43	45.3	3	3.2	41	43.2	95	100.0
GRAND TOTAL		8	1.7	10	2.1	226	47.4	69	14.5	164	34.4	477	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	29	53	24	25	28	42	226
PRINCIPALS	0	0	2	1	0	0	7	10
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	25	29	55	25	25	28	49	236

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,549,021	21.06
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	12,965,590	60.02
RESTRICTED GRANTS-IN-AID	635,863	2.94
REVENUE IN LIEU OF TAXES	130,055	0.60
REVENUE FOR/ON BEHALF OF LEA	10,486	0.05
TOTAL STATE SOURCES	13,741,994	63.61
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,175,685	14.70
REVENUE IN LIEU OF TAXES	23,524	0.11
REVENUE FOR/ON BEHALF OF LEA	112,116	0.52
TOTAL FEDERAL SOURCES	3,311,325	15.33
TOTAL REVENUE	21,602,340	100.00
OTHER SOURCES OF FUNDS	610,133	
TOTAL REVENUES AND OTHER SOURCES	22,212,473	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,391,128	38.42	8,389,523	39.19
SPECIAL EDUCATION PROGRAMS	2,138,418	9.79	2,105,705	9.84
VOCATIONAL EDUCATION PROGRAMS	805,338	3.69	756,392	3.53
OTHER INSTRUCTIONAL PROGRAMS	295,026	1.35	295,026	1.38
SPECIAL PROGRAMS	1,144,067	5.24	1,144,067	5.34
ADULT/CONTINUING EDUCATION PROGRAMS	97,074	0.44	97,074	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,871,051	58.93	12,787,787	59.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	496,038	2.27	496,038	2.32
INSTRUCTIONAL STAFF SERVICES	1,191,867	5.46	1,148,816	5.37
SCHOOL ADMINISTRATION	894,610	4.10	894,610	4.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,582,515	11.82	2,539,464	11.86
GENERAL ADMINISTRATION	482,067	2.21	482,067	2.25
BUSINESS SERVICES	208,377	0.95	204,951	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,923,538	8.81	1,807,984	8.45
STUDENT TRANSPORTATION SERVICES	1,762,366	8.07	1,628,395	7.61
CENTRAL SERVICES	39,064	0.18	37,717	0.18
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,415,412	20.22	4,161,114	19.44
TOTAL SUPPORT SERVICES	6,997,927	32.04	6,700,578	31.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,969,367	9.02	1,915,665	8.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,840	0.01	1,840	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,971,207	9.03	1,917,505	8.96
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	21,840,185	100.00	21,405,870	100.00
FUND TRANSFER	607,076			
TOTAL ALL EXPENDITURES AND OTHER USES	22,447,261			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	828,757	385,955	388,925	825,787
FIXED ASSETS	14,880,077	504,009	273,103	15,110,983

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	3.27	275,254	0.00	0.00	0	275,254	
RENEWABLE TAXES	2.98	250,846	1.56	1.72	9	382,163	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	39,697	0.00	0.00	0	39,697	
TOTAL AD VALOREM TAXES	6.25	565,797	1.56	1.72	9	697,114	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		3,336,600		0	3,336,600
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		3,336,600		0	3,336,600

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-278,337	0	0	37,105	6,444	0	-234,788
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	1,169,285	0	0	751,594	278,070	0	2,198,949
BALANCES AT END OF YEAR	890,948	0	0	788,699	284,514	0	1,964,161

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	20	31	4	0	55
2. HEARING IMPAIRMENTS	0	0	0	1	0	0	1
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	63	3	0	0	66
5. VISUAL IMPAIRMENTS	0	0	1	0	1	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	0	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	1	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	9	16	1	0	26
9. SPECIFIC LEARNING DISABILITIE	0	0	78	137	9	0	224
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	1	0	1
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJUR	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	32	0	0	0	32
15. INFANT/TODDLER W/ DISABILITIE	16	0	0	0	0	0	16
16. NONCATEGORICAL PRESCHOOL	0	47	0	0	0	0	47
TOTAL FOR CATEGORIES 1-16	16	47	212	189	16	0	480
GIFTED	0	0	4	13	0	0	17
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,446	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$983,552
AVERAGE NUMBER OF LUNCHES DAILY	2,576	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$739,119

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$5,817	\$6,153
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,895	\$35,033

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	20.0	7	70.0	1	10.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	20.0	7	70.0	1	10.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	101	61.2	34	20.6	29	17.6	1	0.6	0	0.0	165	100.0
WITHOUT CERTIFICATE	0	0.0	53	86.9	7	11.5	1	1.6	0	0.0	0	0.0	61	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	154	68.1	41	18.1	30	13.3	1	0.4	0	0.0	226	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Vermilion 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	126	974	25	3,209	4,335
MALE	4	141	965	19	3,441	4,570
TOTAL	5	267	1,939	44	6,650	8,905

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
357	660	593	625	624	698	713	703	756	714	6,443
9	10	11	12	9-12 TOTAL	NONGRADED	GRAND TOTAL				
616	587	595	616	2,414	48	8,905				

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,331.0	2,250.0	33.0	8,614.0
AVERAGE DAILY MEMBERSHIP	6,378.3	2,366.7	34.1	8,779.1
AVERAGE DAILY ATTENDANCE	6,047.0	2,223.4	31.0	8,301.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	11	46	0	196	253
MALE	0	9	31	0	212	252
TOTAL	0	20	77	0	408	505

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	3	5	1	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK	1	1.1	1	1.1	28	31.8	18	20.5	40	45.5	88	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	6	0.8	11	1.4	443	55.9	123	15.5	210	26.5	793	100.0
	TOTAL	7	0.8	12	1.4	473	53.4	143	16.2	250	28.2	885	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	1	4.0	4	16.0	0	0.0	20	80.0	25	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	10	4.5	20	9.0	118	53.2	9	4.1	65	29.3	222	100.0
	TOTAL	10	4.0	21	8.5	123	49.6	9	3.6	85	34.3	248	100.0
GRAND TOTAL		17	1.5	33	2.9	596	52.6	152	13.4	335	29.6	1,133	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	30	168	82	63	83	140	596
PRINCIPALS	0	0	0	1	3	2	14	20
ASSISTANT PRINCIPALS	0	0	0	2	2	1	8	13
TOTAL	30	30	168	85	68	86	162	629

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,117,945	33.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,890,969	47.99
	RESTRICTED GRANTS-IN-AID	1,394,606	2.24
	REVENUE IN LIEU OF TAXES	138,936	0.22
	REVENUE FOR/ON BEHALF OF LEA	26,968	0.04
	TOTAL STATE SOURCES	31,451,479	50.50
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,492,689	15.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	223,843	0.36
	TOTAL FEDERAL SOURCES	9,716,532	15.60
TOTAL REVENUE	62,285,956	100.00	
OTHER SOURCES OF FUNDS	10,850,971		
TOTAL REVENUES AND OTHER SOURCES	73,136,927		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,995,298	34.02	21,788,333	38.49
SPECIAL EDUCATION PROGRAMS	6,906,430	10.68	6,896,254	12.18
VOCATIONAL EDUCATION PROGRAMS	1,745,106	2.70	1,713,816	3.03
OTHER INSTRUCTIONAL PROGRAMS	205,566	0.32	205,566	0.36
SPECIAL PROGRAMS	3,198,153	4.95	3,118,994	5.51
ADULT/CONTINUING EDUCATION PROGRAMS	140,577	0.22	140,577	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	34,191,130	52.89	33,863,540	59.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,190,694	3.39	2,185,713	3.86
INSTRUCTIONAL STAFF SERVICES	3,103,752	4.80	3,051,460	5.39
SCHOOL ADMINISTRATION	2,918,773	4.51	2,918,773	5.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,213,219	12.70	8,155,946	14.41
GENERAL ADMINISTRATION	1,590,565	2.46	1,589,340	2.81
BUSINESS SERVICES	504,470	0.78	500,276	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,171,688	9.55	6,144,747	10.86
STUDENT TRANSPORTATION SERVICES	3,138,396	4.85	2,754,616	4.87
CENTRAL SERVICES	338,513	0.52	335,445	0.59
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,743,632	18.16	11,324,424	20.01
TOTAL SUPPORT SERVICES	19,956,851	30.87	19,480,370	34.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,361,799	5.20	3,241,439	5.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,740	0.03	18,740	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,380,539	5.23	3,260,179	5.76
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,937,886	7.64	0	0.00
DEBT SERVICE	2,184,920	3.38	0	0.00
TOTAL EXPENDITURES	64,651,326	100.00	56,604,089	100.00
FUND TRANSFER	6,988,396			
TOTAL ALL EXPENDITURES AND OTHER USES	71,639,722			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,060,000	0	240,000	820,000
OTHER LONG-TERM OBLIGATIONS	2,350,000	1,475,000	1,755,000	2,070,000
VESTED COMPENSATED ABSENCES	2,816,102	846,726	180,415	3,482,413
FIXED ASSETS	87,116,737	3,367,648	238,972	90,245,413

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.40	839,399	0.00	0.00	0	839,399	
RENEWABLE TAXES	35.00	6,676,527	0.00	0.00	0	6,676,527	
DEBT SERVICES TAXES	1.33	254,061	0.00	0.00	0	254,061	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	195,764	0.00	0.00	0	195,764	
TOTAL AD VALOREM TAXES	40.73	7,965,751	0.00	0.00	0	7,965,751	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.00		5,482,301		0	5,482,301
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.00		5,482,301		0	5,482,301

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,733,319	101,285	-4	-251,807	-84,715	-873	1,497,205
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5	4	4	1	0	0	4
BALANCES AT BEGINNING OF YEA	4,708,493	365,068	0	1,259,640	790,136	873	7,124,210
BALANCES AT END OF YEAR	6,441,807	466,357	0	1,007,834	705,421	0	8,621,419

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	27	49	9	1	86
2. HEARING IMPAIRMENTS	0	0	4	9	0	0	13
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	272	33	0	0	305
5. VISUAL IMPAIRMENTS	0	0	4	3	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	13	3	0	24
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	10	2	0	18
8. OTHER HEALTH IMPAIRMENTS	0	0	54	98	7	0	159
9. SPECIFIC LEARNING DISABILITIE	0	0	150	366	31	0	547
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	1	2	0	9
12. AUTISM	0	0	9	5	1	0	15
13. TRAUMATIC BRAIN INJUR	0	0	2	2	0	0	4
14. DEVELOPMENTAL DELAY	0	0	17	0	0	0	17
15. INFANT/TODDLER W/ DISABILITIE	42	0	0	0	0	0	42
16. NONCATEGORICAL PRESCHOOL	0	181	0	0	0	0	181
TOTAL FOR CATEGORIES 1-16	42	181	559	589	55	1	1,427
GIFTED	0	0	47	25	0	0	72
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,968	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,841,939
AVERAGE NUMBER OF LUNCHES DAILY	5,932	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,499,968

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$5,969	\$6,356
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,659	\$37,315

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	25.0	10	50.0	5	25.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	25.0	10	50.0	5	25.0	0	0.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	46.2	6	46.2	1	7.7	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	46.2	6	46.2	1	7.7	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	427	72.9	102	17.4	45	7.7	12	2.0	0	0.0	586	100.0
WITHOUT CERTIFICATE	0	0.0	10	100.0	0	0.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	437	73.3	102	17.1	45	7.6	12	2.0	0	0.0	596	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	24	1	374	403
MALE	0	13	20	1	363	397
TOTAL	0	17	44	2	737	800

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
21	67	72	59	61	68	61	63	68	63	603
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
52	53	41	51	197	0	0	800			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	589	189	778
AVERAGE DAILY MEMBERSHIP	595	194	789
AVERAGE DAILY ATTENDANCE	567	186	753

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	1	26	31
MALE	0	1	0	0	20	21
TOTAL	0	1	4	1	46	52

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	0	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	4	5	4	4
NUMBER OF FACULTY	72	88	68	61

Vernon 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	66	99	999	216	3,409	4,789
MALE	69	90	1,097	214	3,582	5,052
TOTAL	135	189	2,096	430	6,991	9,841

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
344	967	836	823	804	799	751	733	808	708	7,573
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
689	569	489	467	2,214	54		9,841			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,211.0	2,123.0	9.0	9,343.0
AVERAGE DAILY MEMBERSHIP	7,458.5	2,195.7	16.0	9,670.2
AVERAGE DAILY ATTENDANCE	7,081.3	2,035.4	14.5	9,131.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	8	38	11	181	243
MALE	4	4	47	13	149	217
TOTAL	9	12	85	24	330	460

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	1	5	5	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	ASIAN	1	14.3	0	0.0	4	57.1	1	14.3	1	14.3	7	100.0
	BLACK	3	3.1	2	2.1	37	38.5	23	24.0	31	32.3	96	100.0
	HISPANIC	0	0.0	0	0.0	9	69.2	2	15.4	2	15.4	13	100.0
	WHITE	7	0.7	12	1.2	499	50.1	199	20.0	279	28.0	996	100.0
	TOTAL	11	1.0	14	1.3	552	49.5	225	20.2	314	28.1	1,116	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	2.1	1	2.1	12	25.0	2	4.2	32	66.7	48	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	2	0.8	25	10.3	107	44.0	9	3.7	100	41.2	243	100.0
	TOTAL	3	1.0	26	8.8	123	41.7	11	3.7	132	44.7	295	100.0
GRAND TOTAL		14	1.0	40	2.8	675	47.8	236	16.7	446	31.6	1,411	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	70	79	206	87	86	58	89	675
PRINCIPALS	0	0	0	0	4	8	8	20
ASSISTANT PRINCIPALS	0	0	2	5	6	2	5	20
TOTAL	70	79	208	92	96	68	102	715

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	12,818,513	18.01
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	40,454,304	56.84
RESTRICTED GRANTS-IN-AID	2,190,540	3.08
REVENUE IN LIEU OF TAXES	283,991	0.40
REVENUE FOR/ON BEHALF OF LEA	17,961	0.03
TOTAL STATE SOURCES	42,946,796	60.34
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	6,904,127	9.70
RESTRICTED GRANTS-IN-AID	7,917,897	11.12
REVENUE IN LIEU OF TAXES	398,885	0.56
REVENUE FOR/ON BEHALF OF LEA	192,115	0.27
TOTAL FEDERAL SOURCES	15,413,024	21.65
TOTAL REVENUE	71,178,333	100.00
OTHER SOURCES OF FUNDS	12,013,463	
TOTAL REVENUES AND OTHER SOURCES	83,191,796	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	27,206,528	37.65	26,900,083	40.07
SPECIAL EDUCATION PROGRAMS	8,779,998	12.15	8,612,180	12.83
VOCATIONAL EDUCATION PROGRAMS	1,614,739	2.23	1,584,716	2.36
OTHER INSTRUCTIONAL PROGRAMS	938,740	1.30	938,740	1.40
SPECIAL PROGRAMS	3,049,119	4.22	2,977,019	4.43
ADULT/CONTINUING EDUCATION PROGRAMS	156,355	0.22	156,355	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	41,745,479	57.77	41,169,093	61.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,708,576	3.75	2,708,576	4.03
INSTRUCTIONAL STAFF SERVICES	2,472,977	3.42	2,468,583	3.68
SCHOOL ADMINISTRATION	3,445,818	4.77	3,417,934	5.09
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,627,371	11.94	8,595,093	12.80
GENERAL ADMINISTRATION	1,486,966	2.06	1,485,588	2.21
BUSINESS SERVICES	552,253	0.76	545,687	0.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,123,497	8.47	6,017,330	8.96
STUDENT TRANSPORTATION SERVICES	4,669,243	6.46	4,609,257	6.87
CENTRAL SERVICES	460,288	0.64	460,288	0.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,292,247	18.39	13,118,150	19.54
TOTAL SUPPORT SERVICES	21,919,618	30.33	21,713,243	32.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,268,377	5.91	4,220,763	6.29
ENTERPRISE OPERATIONS	15,843	0.02	15,843	0.02
COMMUNITY SERVICE OPERATIONS	17,850	0.02	13,569	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,302,070	5.95	4,250,175	6.33
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,558,162	3.54	0	0.00
DEBT SERVICE	1,736,220	2.40	0	0.00
TOTAL EXPENDITURES	72,261,549	100.00	67,132,511	100.00
FUND TRANSFER	6,192,349			
TOTAL ALL EXPENDITURES AND OTHER USES	78,453,898			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,374,811	5,856,500	1,159,979	13,071,332
OTHER LONG-TERM OBLIGATIONS	40,109	0	16,397	23,712
VESTED COMPENSATED ABSENCES	1,147,779	64,321	58,010	1,154,090
FIXED ASSETS	51,509,577	1,101,323	128,369	52,482,531

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	3.70	301,615	0.00	0.00	0	301,615	
RENEWABLE TAXES	7.17	588,257	12.59	14.53	9	1,094,149	
DEBT SERVICES TAXES	0.00	0	4.22	87.00	9	1,666,124	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	94,822	0.00	0.00	0	94,822	
TOTAL AD VALOREM TAXES	10.87	984,694	16.81	101.53	18	2,760,273	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		7,470,030		0	7,470,030
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		7,470,030		0	7,470,030

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,493,361	-21,811	0	-9,140	-110,372	3,385,860	4,737,898
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	4	0	0	6	0	1	11
BALANCES AT BEGINNING OF YEA	4,876,870	56,579	0	1,237,410	1,271,902	26,410	7,469,171
BALANCES AT END OF YEAR	6,370,235	34,768	0	1,228,276	1,161,530	3,412,271	12,207,080

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	11	39	12	1	63
2. HEARING IMPAIRMENTS	0	0	3	10	2	0	15
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	114	8	0	0	122
5. VISUAL IMPAIRMENTS	0	0	0	6	1	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	25	2	0	30
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	4	0	0	12
8. OTHER HEALTH IMPAIRMENTS	0	0	60	65	8	0	133
9. SPECIFIC LEARNING DISABILITIE	0	0	212	393	52	0	657
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	3	1	0	6
12. AUTISM	0	0	4	5	0	0	9
13. TRAUMATIC BRAIN INJUR	0	0	1	1	1	0	3
14. DEVELOPMENTAL DELAY	0	0	67	0	0	0	67
15. INFANT/TODDLER W/ DISABILITIE	37	0	0	0	0	0	37
16. NONCATEGORICAL PRESCHOOL	0	191	0	0	0	0	191
TOTAL FOR CATEGORIES 1-16	37	191	486	559	79	1	1,353
GIFTED	0	1	152	128	0	0	281
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,321	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,860,917
AVERAGE NUMBER OF LUNCHES DAILY	6,707	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,425,655

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,448	\$6,822
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,909	\$34,971

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	20.0	14	70.0	2	10.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	20.0	14	70.0	2	10.0	0	0.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	55.0	8	40.0	1	5.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	55.0	8	40.0	1	5.0	0	0.0	20	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	402	75.1	85	15.9	44	8.2	3	0.6	1	0.2	535	100.0
WITHOUT CERTIFICATE	0	0.0	128	91.4	12	8.6	0	0.0	0	0.0	0	0.0	140	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	530	78.5	97	14.4	44	6.5	3	0.4	1	0.1	675	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Washington 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	2	848	8	1,423	2,283
MALE	2	2	906	10	1,536	2,456
TOTAL	4	4	1,754	18	2,959	4,739

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
285	375	339	363	375	354	384	322	343	374	3,514
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
316	292	288	329	1,225	0		4,739			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,495.0	1,007.0	1.0	4,503.0
AVERAGE DAILY MEMBERSHIP	3,488.7	1,195.3	7.6	4,691.6
AVERAGE DAILY ATTENDANCE	3,313.5	1,117.0	6.8	4,437.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	56	0	103	159
MALE	0	0	45	1	104	150
TOTAL	0	0	101	1	207	309

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	3	2	13	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.1	46	31.5	46	31.5	51	34.9	146	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	5	1.1	6	1.3	254	56.3	86	19.1	100	22.2	451	100.0
	TOTAL	5	0.8	9	1.5	300	50.2	132	22.1	152	25.4	598	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.8	1	2.4	7	16.7	0	0.0	32	76.2	42	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	3	3.1	4	4.2	52	54.2	3	3.1	34	35.4	96	100.0
	TOTAL	5	3.6	5	3.6	59	42.4	4	2.9	66	47.5	139	100.0
GRAND TOTAL		10	1.4	14	1.9	359	48.7	136	18.5	218	29.6	737	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	55	21	92	30	32	38	91	359
PRINCIPALS	0	0	0	0	1	3	8	12
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2
TOTAL	55	21	92	30	33	41	101	373

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,626,078	17.78
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,374,672	57.37
	RESTRICTED GRANTS-IN-AID	1,033,869	2.77
	REVENUE IN LIEU OF TAXES	144,834	0.39
	REVENUE FOR/ON BEHALF OF LEA	15,236	0.04
	TOTAL STATE SOURCES	22,568,611	60.58
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,913,132	21.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	149,232	0.40
	TOTAL FEDERAL SOURCES	8,062,364	21.64
TOTAL REVENUE	37,257,053	100.00	
OTHER SOURCES OF FUNDS	121,676		
TOTAL REVENUES AND OTHER SOURCES	37,378,729		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,249,110	35.07	12,761,102	37.67
SPECIAL EDUCATION PROGRAMS	4,580,667	12.12	4,494,786	13.27
VOCATIONAL EDUCATION PROGRAMS	1,003,273	2.66	969,573	2.86
OTHER INSTRUCTIONAL PROGRAMS	111,732	0.30	111,732	0.33
SPECIAL PROGRAMS	2,556,914	6.77	2,402,007	7.09
ADULT/CONTINUING EDUCATION PROGRAMS	200,992	0.53	192,372	0.57
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,702,688	57.44	20,931,572	61.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,245,749	3.30	1,245,749	3.68
INSTRUCTIONAL STAFF SERVICES	1,526,400	4.04	1,526,400	4.51
SCHOOL ADMINISTRATION	1,798,318	4.76	1,655,879	4.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,570,467	12.10	4,428,028	13.07
GENERAL ADMINISTRATION	818,852	2.17	791,640	2.34
BUSINESS SERVICES	298,708	0.79	298,708	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,309,625	6.11	2,309,625	6.82
STUDENT TRANSPORTATION SERVICES	2,586,774	6.85	2,586,774	7.63
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,013,959	15.92	5,986,747	17.67
TOTAL SUPPORT SERVICES	10,584,426	28.01	10,414,775	30.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,624,724	6.95	2,529,330	7.47
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,839	0.01	4,839	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,629,563	6.96	2,534,169	7.48
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,329,760	3.52	0	0.00
DEBT SERVICE	1,536,722	4.07	0	0.00
TOTAL EXPENDITURES	37,783,159	100.00	33,880,516	100.00
FUND TRANSFER	177,852			
TOTAL ALL EXPENDITURES AND OTHER USES	37,961,011			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,380,000	0	1,345,000	2,035,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,174,643	55,294	0	1,229,937
FIXED ASSETS	26,126,036	2,600,193	1,135,133	27,591,096

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.91	186,557	0.00	0.00	0	186,557
RENEWABLE TAXES	15.07	718,919	5.12	5.12	1	731,523
DEBT SERVICES TAXES	0.00	0	18.00	42.00	2	842,379
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	68,425	0.00	0.00	0	68,425
TOTAL AD VALOREM TAXES	18.98	973,901	23.12	47.12	3	1,828,884
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,371,819	0	3,371,819
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	3,371,819	0	3,371,819

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	78,888	1,430	8,073	8,160	-678,993	160	-582,282
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-7,956	-1,833	0	-34,247	0	0	-44,036
BALANCES AT BEGINNING OF YEA	9,167,579	1,260	7,312	784,587	917,360	3,640	10,881,738
BALANCES AT END OF YEAR	9,238,511	857	15,385	758,500	238,367	3,800	10,255,420

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	17	24	9	0	50
2. HEARING IMPAIRMENTS	0	0	0	5	0	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	118	6	0	0	124
5. VISUAL IMPAIRMENTS	0	0	4	0	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	7	1	0	14
7. ORTHOPEDIC IMPAIRMENTS	0	0	10	3	2	0	15
8. OTHER HEALTH IMPAIRMENTS	0	0	24	29	2	0	55
9. SPECIFIC LEARNING DISABILITIE	0	0	104	176	24	0	304
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	4	0	0	5
12. AUTISM	0	0	3	0	0	0	3
13. TRAUMATIC BRAIN INJUR	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	42	0	0	0	42
15. INFANT/TODDLER W/ DISABILITIE	2	0	0	0	0	0	2
16. NONCATEGORICAL PRESCHOOL	0	122	0	0	0	0	122
TOTAL FOR CATEGORIES 1-16	2	122	330	256	38	0	748
GIFTED	0	0	31	63	1	0	95
TALENTED	0	0	24	105	7	0	136

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,653	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,940,666
AVERAGE NUMBER OF LUNCHES DAILY	4,160	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$684,245

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,774	\$7,149
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,909	\$34,792

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	8.3	9	75.0	2	16.7	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	8.3	9	75.0	2	16.7	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	242	72.5	47	14.1	39	11.7	4	1.2	2	0.6	334	100.0
WITHOUT CERTIFICATE	0	0.0	25	100.0	0	0.0	0	0.0	0	0.0	0	0.0	25	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	267	74.4	47	13.1	39	10.9	4	1.1	2	0.6	359	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	0	179	181
MALE	0	1	1	0	162	164
TOTAL	0	3	1	0	341	345

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
18	19	20	20	21	21	20	24	40	26	229
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
29	28	27	32	116	0	0	345			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	229	116	345
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	12	12
MALE	0	0	0	0	18	18
TOTAL	0	0	0	0	30	30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	24	24	24	24

Webster 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	8	1,648	17	2,097	3,770
MALE	1	12	1,677	23	2,245	3,958
TOTAL	1	20	3,325	40	4,342	7,728

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
261	611	609	565	565	568	569	564	593	709	5,614
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
592	540	484	467	2,083	31		7,728			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,522.0	1,896.0	22.0	7,440.0
AVERAGE DAILY MEMBERSHIP	5,544.5	1,990.7	21.8	7,556.9
AVERAGE DAILY ATTENDANCE	5,275.7	1,850.5	18.9	7,145.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	82	0	135	217
MALE	0	1	61	0	128	190
TOTAL	0	1	143	0	263	407

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	1	4	6	23	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	0	0.0	5	2.4	87	41.8	48	23.1	68	32.7	208	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	1.2	7	1.2	322	56.6	94	16.5	139	24.4	569	100.0
	TOTAL	7	0.9	12	1.5	409	52.6	143	18.4	207	26.6	778	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	5	6.8	22	30.1	6	8.2	39	53.4	73	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.5	9	6.9	74	56.9	4	3.1	41	31.5	130	100.0
	TOTAL	3	1.5	14	6.9	97	47.5	10	4.9	80	39.2	204	100.0
GRAND TOTAL		10	1.0	26	2.6	506	51.5	153	15.6	287	29.2	982	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	50	150	47	50	59	108	506
PRINCIPALS	0	0	1	1	1	6	13	22
ASSISTANT PRINCIPALS	0	0	1	0	0	0	3	4
TOTAL	42	50	152	48	51	65	124	532

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,023,153	28.87
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,267,553	54.31
	RESTRICTED GRANTS-IN-AID	1,059,367	2.04
	REVENUE IN LIEU OF TAXES	373,050	0.72
	REVENUE FOR/ON BEHALF OF LEA	181,726	0.35
	TOTAL STATE SOURCES	29,881,696	57.41
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,753	0.01
	RESTRICTED GRANTS-IN-AID	6,750,616	12.97
	REVENUE IN LIEU OF TAXES	156,153	0.30
	REVENUE FOR/ON BEHALF OF LEA	229,230	0.44
	TOTAL FEDERAL SOURCES	7,140,752	13.72
TOTAL REVENUE	52,045,601	100.00	
OTHER SOURCES OF FUNDS	1,697,566		
TOTAL REVENUES AND OTHER SOURCES	53,743,167		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,884,514	34.28	18,789,576	38.76
SPECIAL EDUCATION PROGRAMS	6,421,230	11.66	6,421,230	13.25
VOCATIONAL EDUCATION PROGRAMS	1,498,797	2.72	1,401,412	2.89
OTHER INSTRUCTIONAL PROGRAMS	945,347	1.72	899,100	1.85
SPECIAL PROGRAMS	2,061,767	3.74	1,978,632	4.08
ADULT/CONTINUING EDUCATION PROGRAMS	121,438	0.22	120,143	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	29,933,093	54.33	29,610,093	61.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,004,215	3.64	2,004,215	4.13
INSTRUCTIONAL STAFF SERVICES	2,599,192	4.72	2,407,834	4.97
SCHOOL ADMINISTRATION	2,885,006	5.24	2,846,306	5.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,488,413	13.59	7,258,355	14.97
GENERAL ADMINISTRATION	866,452	1.57	866,452	1.79
BUSINESS SERVICES	402,714	0.73	402,714	0.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,958,762	7.19	3,908,128	8.06
STUDENT TRANSPORTATION SERVICES	2,791,368	5.07	2,484,409	5.12
CENTRAL SERVICES	120,010	0.22	120,010	0.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,139,306	14.77	7,781,713	16.05
TOTAL SUPPORT SERVICES	15,627,719	28.37	15,040,068	31.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,934,542	7.14	3,816,243	7.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,125	0.02	10,125	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,944,667	7.16	3,826,368	7.89
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,521,267	6.39	0	0.00
DEBT SERVICE	2,064,772	3.75	0	0.00
TOTAL EXPENDITURES	55,091,518	100.00	48,476,529	100.00
FUND TRANSFER	1,765,785			
TOTAL ALL EXPENDITURES AND OTHER USES	56,857,303			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,610,000	285,000	1,505,000	15,390,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,034,984	686,678	126,128	2,595,534
FIXED ASSETS	47,635,684	806,917	1,175,065	47,267,536

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	5.77	688,836	0.00	0.00	0	688,836	
RENEWABLE TAXES	14.00	2,201,814	0.00	0.00	0	2,201,814	
DEBT SERVICES TAXES	0.00	0	30.00	93.63	7	1,752,261	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	113,266	0.00	0.00	0	113,266	
TOTAL AD VALOREM TAXES	19.77	3,003,916	30.00	93.63	7	4,756,177	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		8,662,544		0	8,662,544
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		8,662,544		0	8,662,544

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,125	-6	-4	171,164	-29,835	-3,258,580	-3,114,136
RESIDUAL EQUITY TRANSFER I	0	0	0	80,722	0	0	80,722
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,217	6	4	5	0	1	-3,201
BALANCES AT BEGINNING OF YEA	6,175,021	0	0	4,758,198	713,390	4,465,231	16,111,840
BALANCES AT END OF YEAR	6,174,929	0	0	5,010,089	683,555	1,206,652	13,075,225

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	67	112	25	0	204
2. HEARING IMPAIRMENTS	0	0	2	5	2	0	9
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	165	6	0	0	171
5. VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	11	30	1	0	42
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	5	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	28	34	1	0	63
9. SPECIFIC LEARNING DISABILITIE	0	0	124	214	21	0	359
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	6	3	0	12
12. AUTISM	0	0	3	3	0	0	6
13. TRAUMATIC BRAIN INJUR	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	56	0	0	0	56
15. INFANT/TODDLER W/ DISABILITIE	16	0	0	0	0	0	16
16. NONCATEGORICAL PRESCHOOL	0	119	0	0	0	0	119
TOTAL FOR CATEGORIES 1-16	16	119	466	418	54	0	1,073
GIFTED	0	0	69	54	2	0	125
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,408	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,837,983
AVERAGE NUMBER OF LUNCHES DAILY	5,811	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,159,049

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$5,970	\$6,273
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,747	\$37,878

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	13.6	19	86.4	0	0.0	0	0.0	22	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	13.6	19	86.4	0	0.0	0	0.0	22	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	287	62.4	100	21.7	69	15.0	3	0.7	1	0.2	460	100.0
WITHOUT CERTIFICATE	0	0.0	44	95.7	2	4.3	0	0.0	0	0.0	0	0.0	46	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	331	65.4	102	20.2	69	13.6	3	0.6	1	0.2	506	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	171	171
MALE	0	1	0	1	162	164
TOTAL	0	1	0	1	333	335

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	17	29	16	15	24	21	28	20	38	208
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
28	31	30	38	127	0	0	335			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	220	127	347
AVERAGE DAILY MEMBERSHIP	216	127	343
AVERAGE DAILY ATTENDANCE	212	123	335

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	19	19
MALE	0	0	0	0	19	19
TOTAL	0	0	0	0	38	38

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	29	33	29	31

West Baton Rouge

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	6	826	8	835	1,675
MALE	0	3	892	17	942	1,854
TOTAL	0	9	1,718	25	1,777	3,529

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
40	244	244	293	265	251	275	285	296	329	2,522
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
248	258	246	241	993	14		3,529			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,469.0	930.0	16.0	3,415.0
AVERAGE DAILY MEMBERSHIP	2,524.8	962.7	16.0	3,503.5
AVERAGE DAILY ATTENDANCE	2,394.1	879.7	15.2	3,289.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	45	2	61	108
MALE	0	0	28	1	63	92
TOTAL	0	0	73	3	124	200

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	3	0	11	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	3.5	62	43.4	25	17.5	51	35.7	143	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	5	1.9	7	2.6	150	55.8	45	16.7	62	23.0	269	100.0		
	TOTAL	5	1.2	12	2.9	212	51.5	70	17.0	113	27.4	412	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	4	9.5	16	38.1	4	9.5	18	42.9	42	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	1	1.9	3	5.7	26	49.1	4	7.5	19	35.8	53	100.0		
	TOTAL	1	1.0	7	7.3	43	44.8	8	8.3	37	38.5	96	100.0		
GRAND TOTAL		6	1.2	19	3.7	255	50.2	78	15.4	150	29.5	508	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

West Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	44	39	55	27	27	20	43	255
PRINCIPALS	0	0	1	3	2	0	5	11
ASSISTANT PRINCIPALS	0	0	0	2	1	0	5	8
TOTAL	44	39	56	32	30	20	53	274

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,834,585	49.53
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,324,562	35.98
	RESTRICTED GRANTS-IN-AID	867,499	3.35
	REVENUE IN LIEU OF TAXES	108,294	0.42
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,300,355	39.75
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,674,274	10.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	106,097	0.41
	TOTAL FEDERAL SOURCES	2,780,371	10.73
TOTAL REVENUE	25,915,311	100.00	
OTHER SOURCES OF FUNDS	1,808,724		
TOTAL REVENUES AND OTHER SOURCES	27,724,035		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,761,568	32.45	8,725,572	35.06
SPECIAL EDUCATION PROGRAMS	2,263,010	8.38	2,241,987	9.01
VOCATIONAL EDUCATION PROGRAMS	585,173	2.17	575,206	2.31
OTHER INSTRUCTIONAL PROGRAMS	1,297,257	4.80	1,297,257	5.21
SPECIAL PROGRAMS	1,107,857	4.10	1,105,582	4.44
ADULT/CONTINUING EDUCATION PROGRAMS	47,358	0.18	47,358	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,062,223	52.08	13,992,962	56.22
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	869,580	3.22	869,580	3.49
INSTRUCTIONAL STAFF SERVICES	1,202,403	4.45	1,202,403	4.83
SCHOOL ADMINISTRATION	1,722,007	6.38	1,722,007	6.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,793,990	14.05	3,793,990	15.24
GENERAL ADMINISTRATION	1,120,286	4.15	1,120,286	4.50
BUSINESS SERVICES	181,698	0.67	181,698	0.73
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,987,230	7.36	1,977,230	7.94
STUDENT TRANSPORTATION SERVICES	1,710,769	6.34	1,710,769	6.87
CENTRAL SERVICES	125,916	0.47	117,721	0.47
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,125,899	18.99	5,107,704	20.52
TOTAL SUPPORT SERVICES	8,919,889	33.04	8,901,694	35.76
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,997,042	7.40	1,994,805	8.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,997,042	7.40	1,994,805	8.01
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	226,133	0.84	0	0.00
DEBT SERVICE	1,793,778	6.64	0	0.00
TOTAL EXPENDITURES	26,999,065	100.00	24,889,461	100.00
FUND TRANSFER	1,806,579			
TOTAL ALL EXPENDITURES AND OTHER USES	28,805,644			

West Baton Rouge

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,640,000	0	1,110,000	14,530,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	650,007	29,457	0	679,464
FIXED ASSETS	45,319,187	124,500	40,000	45,403,687

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.39	834,918	0.00	0.00	0	834,918
RENEWABLE TAXES	15.00	2,852,799	0.00	0.00	0	2,852,799
DEBT SERVICES TAXES	8.00	1,521,491	0.00	0.00	0	1,521,491
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	143,940	0.00	0.00	0	143,940
TOTAL AD VALOREM TAXES	27.39	5,353,148	0.00	0.00	0	5,353,148
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,714,792	0	6,714,792
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	6,714,792	0	6,714,792

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-816,193	-2,111	0	17,610	-280,914	0	-1,081,608
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,107	-1,289	0	0	0	0	-182
BALANCES AT BEGINNING OF YEA	9,124,881	3,765	912	3,629	1,583,074	0	10,716,261
BALANCES AT END OF YEAR	8,309,795	365	912	21,239	1,302,161	0	9,634,472

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	11	32	9	0	52
2. HEARING IMPAIRMENTS	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	67	7	0	0	74
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	7	1	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	1	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	11	12	1	0	24
9. SPECIFIC LEARNING DISABILITIE	0	0	56	138	10	0	204
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	1	0	1
12. AUTISM	0	0	2	4	0	0	6
13. TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	35	0	0	0	35
15. INFANT/TODDLER W/ DISABILITIE	7	0	0	0	0	0	7
16. NONCATEGORICAL PRESCHOOL	0	44	0	0	0	0	44
TOTAL FOR CATEGORIES 1-16	7	44	189	202	22	0	464
GIFTED	0	0	34	44	0	0	78
TALENTED	0	0	19	66	5	0	90

West Baton Rouge

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,383	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$995,756
AVERAGE NUMBER OF LUNCHES DAILY	2,710	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$818,487

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,934	\$7,053
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,710	\$34,722

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	63.6	4	36.4	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	63.6	4	36.4	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	25.0	5	62.5	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	25.0	5	62.5	1	12.5	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.4	178	72.1	53	21.5	12	4.9	1	0.4	2	0.8	247	100.0
WITHOUT CERTIFICATE	1	12.5	4	50.0	3	37.5	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.8	182	71.4	56	22.0	12	4.7	1	0.4	2	0.8	255	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	10	0	261	271
MALE	0	0	12	0	208	220
TOTAL	0	0	22	0	469	491

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	55	52	56	58	57	58	51	55	49	491
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY				GRAND TOTAL
0	0	0	0	0	0	0				491

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	488	0	488
AVERAGE DAILY MEMBERSHIP	490	0	490
AVERAGE DAILY ATTENDANCE	476	0	476

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	27	28	28	28

West Carroll 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	2	235	16	876	1,131
MALE	2	1	265	18	959	1,245
TOTAL	4	3	500	34	1,835	2,376

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
44	171	185	143	185	203	199	214	194	188	1,726
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
206	151	137	133	627	23		2,376			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,704.0	562.0	25.0	2,291.0
AVERAGE DAILY MEMBERSHIP	1,711.5	589.3	23.7	2,324.6
AVERAGE DAILY ATTENDANCE	1,620.8	542.5	20.5	2,183.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	12	0	48	60
MALE	0	0	7	1	49	57
TOTAL	0	0	19	1	97	117

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	1	3	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	4.3	0	0.0	9	39.1	3	11.1	10	45.4	23	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	3	1.5	1	0.4	134	59.8	23	10.3	63	28.0	224	100.0		
	TOTAL	4	1.7	1	0.4	143	57.9	26	10.3	73	29.6	247	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	11.1	0	0.0	1	11.1	0	0.0	7	77.8	9	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	WHITE	2	3.3	6	9.6	33	53.3	2	3.9	19	29.9	62	100.0		
	TOTAL	3	4.2	6	8.2	34	46.6	2	3.3	28	37.7	73	100.0		
GRAND TOTAL		7	2.3	7	2.2	177	55.3	28	8.7	101	31.5	320	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	19	40	17	33	20	40	177
PRINCIPALS	0	0	0	0	1	2	4	7
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	8	19	40	17	34	22	44	184

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,378,533	15.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,324,589	66.66
	RESTRICTED GRANTS-IN-AID	394,262	2.55
	REVENUE IN LIEU OF TAXES	101,383	0.65
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,820,234	69.86
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,231,275	14.41
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	59,138	0.38
	TOTAL FEDERAL SOURCES	2,290,413	14.79
TOTAL REVENUE	15,489,180	100.00	
OTHER SOURCES OF FUNDS	180,736		
TOTAL REVENUES AND OTHER SOURCES	15,669,916		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,538,675	38.60	5,525,757	38.89
SPECIAL EDUCATION PROGRAMS	1,525,855	10.63	1,514,335	10.66
VOCATIONAL EDUCATION PROGRAMS	753,100	5.25	744,218	5.24
OTHER INSTRUCTIONAL PROGRAMS	20,924	0.15	20,924	0.15
SPECIAL PROGRAMS	721,668	5.03	694,934	4.89
ADULT/CONTINUING EDUCATION PROGRAMS	42,832	0.30	42,832	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,603,054	59.96	8,543,000	60.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	367,344	2.56	367,344	2.59
INSTRUCTIONAL STAFF SERVICES	685,736	4.78	685,736	4.83
SCHOOL ADMINISTRATION	691,991	4.82	690,902	4.86
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,745,071	12.16	1,743,982	12.27
GENERAL ADMINISTRATION	457,688	3.19	457,688	3.22
BUSINESS SERVICES	189,117	1.32	180,876	1.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,137,174	7.93	1,099,526	7.74
STUDENT TRANSPORTATION SERVICES	956,682	6.67	956,682	6.73
CENTRAL SERVICES	880	0.01	880	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,741,541	19.11	2,695,652	18.97
TOTAL SUPPORT SERVICES	4,486,612	31.27	4,439,634	31.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,256,898	8.76	1,225,685	8.63
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,600	0.01	1,600	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,258,498	8.77	1,227,285	8.64
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	14,348,164	100.00	14,209,919	100.00
FUND TRANSFER	176,517			
TOTAL ALL EXPENDITURES AND OTHER USES	14,524,681			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	457,015	233,838	200,121	490,732
FIXED ASSETS	10,643,948	108,671	631,402	10,121,217

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			REVENUE	TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	6.77	286,195	0.00	0.00	0	0	286,195
RENEWABLE TAXES	18.59	786,359	5.00	5.00	1	117,502	903,861
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	29,238	0.00	0.00	0	0	29,238
TOTAL AD VALOREM TAXES	25.36	1,101,792	5.00	5.00	1	117,502	1,219,294
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	862,013		0	862,013
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	862,013		0	862,013

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	918,086	0	0	227,149	0	0	1,145,235
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	4,179,344	0	0	685,030	0	0	4,864,374
BALANCES AT END OF YEAR	5,097,430	0	0	912,179	0	0	6,009,609

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	7	25	3	1	36
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	69	1	0	0	70
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	2	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	1	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	5	8	0	0	13
9. SPECIFIC LEARNING DISABILITIE	0	0	11	47	8	0	66
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	3	1	0	9
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJUR	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	15	0	0	0	15
15. INFANT/TODDLER W/ DISABILITIE	14	0	0	0	0	0	14
16. NONCATEGORICAL PRESCHOOL	0	55	0	0	0	0	55
TOTAL FOR CATEGORIES 1-16	14	55	115	91	13	1	289
GIFTED	0	0	10	15	2	0	27
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	829	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$736,087
AVERAGE NUMBER OF LUNCHES DAILY	1,724	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$494,781

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$5,402	\$5,981
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,313	\$31,234

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	33.4	4	53.1	1	13.5	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	33.4	4	53.1	1	13.5	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	104	65.0	32	20.0	24	15.0	0	0.0	0	0.0	160	100.0
WITHOUT CERTIFICATE	0	0.0	17	100.0	0	0.0	0	0.0	0	0.0	0	0.0	17	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	121	68.3	32	18.1	24	13.6	0	0.0	0	0.0	177	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

West Feliciana 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	3	516	2	651	1,174
MALE	4	2	536	0	693	1,235
TOTAL	6	5	1,052	2	1,344	2,409

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
204	165	161	163	179	203	164	188	184	172	1,783
9	10	11	12	9-12 TOTAL	NONGRADED	GRAND TOTAL				
180	152	163	131	626	0	2,409				

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,776.0	604.0	0.0	2,380.0
AVERAGE DAILY MEMBERSHIP	1,788.3	616.3	0.0	2,404.7
AVERAGE DAILY ATTENDANCE	1,693.6	566.3	0.0	2,259.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	24	0	37	61
MALE	0	0	24	0	37	61
TOTAL	0	0	48	0	74	122

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.7	2	1.4	46	32.2	32	22.4	62	43.4	143	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	2	1.0	2	1.0	127	63.5	29	14.5	40	20.0	200	100.0
	TOTAL	3	0.9	4	1.2	173	50.1	63	18.3	102	29.6	345	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.8	2	4.8	9	21.4	2	4.8	27	64.3	42	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	8.8	4	11.8	17	50.0	2	5.9	8	23.5	34	100.0
	TOTAL	5	6.6	6	7.9	26	34.2	4	5.3	35	46.1	76	100.0
GRAND TOTAL		8	1.9	10	2.4	199	47.3	67	15.9	137	32.5	421	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	18	44	24	21	31	40	199
PRINCIPALS	0	0	0	0	1	0	4	5
ASSISTANT PRINCIPALS	0	0	0	2	1	0	2	5
TOTAL	21	18	44	26	23	31	46	209

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	48.66
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36.30
	RESTRICTED GRANTS-IN-AID	2.34
	REVENUE IN LIEU OF TAXES	0.22
	REVENUE FOR/ON BEHALF OF LEA	0.04
	TOTAL STATE SOURCES	38.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.02
	RESTRICTED GRANTS-IN-AID	12.18
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.24
	TOTAL FEDERAL SOURCES	12.44
TOTAL REVENUE	24,024,940	100.00
OTHER SOURCES OF FUNDS	6,366,848	
TOTAL REVENUES AND OTHER SOURCES	30,391,788	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,077,097	32.13	8,067,289	36.34
SPECIAL EDUCATION PROGRAMS	2,673,579	10.63	2,644,163	11.91
VOCATIONAL EDUCATION PROGRAMS	331,893	1.32	328,196	1.48
OTHER INSTRUCTIONAL PROGRAMS	280,220	1.11	280,220	1.26
SPECIAL PROGRAMS	1,538,919	6.12	1,481,726	6.67
ADULT/CONTINUING EDUCATION PROGRAMS	51,464	0.20	51,464	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,953,172	51.52	12,853,058	57.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,487,620	5.92	1,387,118	6.25
INSTRUCTIONAL STAFF SERVICES	1,189,703	4.73	1,182,228	5.33
SCHOOL ADMINISTRATION	1,453,524	5.78	1,453,524	6.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,130,847	16.43	4,022,870	18.12
GENERAL ADMINISTRATION	547,474	2.18	534,894	2.41
BUSINESS SERVICES	350,330	1.39	344,317	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,894,770	7.54	1,894,770	8.53
STUDENT TRANSPORTATION SERVICES	1,132,027	4.50	1,132,027	5.10
CENTRAL SERVICES	310,582	1.24	310,582	1.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,235,183	16.85	4,216,590	18.99
TOTAL SUPPORT SERVICES	8,366,030	33.28	8,239,460	37.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,063,000	4.23	1,059,767	4.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	48,073	0.19	48,073	0.22
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,111,073	4.42	1,107,840	4.99
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	995,917	3.96	0	0.00
DEBT SERVICE	1,715,371	6.82	0	0.00
TOTAL EXPENDITURES	25,141,563	100.00	22,200,358	100.00
FUND TRANSFER	385,280			
TOTAL ALL EXPENDITURES AND OTHER USES	25,526,843			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,760,000	6,000,000	1,200,000	12,560,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	800,838	890,682	985,293	706,227
FIXED ASSETS	31,025,893	218,273	1,174,273	30,069,893

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.46	1,254,605	0.00	0.00	0	1,254,605	
RENEWABLE TAXES	18.50	5,147,130	0.00	0.00	0	5,147,130	
DEBT SERVICES TAXES	6.00	1,685,035	0.00	0.00	0	1,685,035	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	194,930	0.00	0.00	0	194,930	
TOTAL AD VALOREM TAXES	28.96	8,281,700	0.00	0.00	0	8,281,700	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		2,775,622		0	2,775,622
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		2,775,622		0	2,775,622

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-283,116	-32	2,126	-5,523	26,303	5,125,187	4,864,945
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5,084	2,971	-2,425	0	0	0	5,630
BALANCES AT BEGINNING OF YEA	3,311,999	21,227	-603	32,995	1,669,931	0	5,035,549
BALANCES AT END OF YEAR	3,033,967	24,166	-902	27,472	1,696,234	5,125,187	9,906,124

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	8	27	7	0	42
2. HEARING IMPAIRMENTS	0	0	1	2	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	88	8	0	0	96
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	4	1	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	9	17	2	0	28
9. SPECIFIC LEARNING DISABILITIE	0	0	51	65	9	0	125
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	3	1	0	0	4
13. TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	13	0	0	0	13
15. INFANT/TODDLER W/ DISABILITIE	5	0	0	0	0	0	5
16. NONCATEGORICAL PRESCHOOL	0	48	0	0	0	0	48
TOTAL FOR CATEGORIES 1-16	5	48	177	127	19	0	376
GIFTED	0	0	66	86	0	0	152
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	673	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$475,446
AVERAGE NUMBER OF LUNCHES DAILY	1,649	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$555,580

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$8,088	\$9,216
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,780	\$42,043

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.6	95	53.4	52	29.2	28	15.7	2	1.1	0	0.0	178	100.0
WITHOUT CERTIFICATE	6	28.6	12	57.1	3	14.3	0	0.0	0	0.0	0	0.0	21	100.0
TOTAL FT CLASSROOM TEACHERS	7	3.5	107	53.8	55	27.6	28	14.1	2	1.0	0	0.0	199	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Winn 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	3	529	4	856	1,394
MALE	0	9	521	10	881	1,421
TOTAL	2	12	1,050	14	1,737	2,815

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
99	194	239	216	211	204	202	244	228	202	2,039
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
213	207	171	174	765	11		2,815			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,012.0	572.0	9.0	2,593.0
AVERAGE DAILY MEMBERSHIP	2,020.7	734.3	11.1	2,766.1
AVERAGE DAILY ATTENDANCE	1,928.6	689.2	9.9	2,627.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	30	1	44	75
MALE	0	0	19	0	42	61
TOTAL	0	0	49	1	86	136

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	3	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	1.8	13	22.8	18	31.6	25	43.9	57	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	1.3	7	2.3	161	52.4	58	18.9	77	25.1	307	100.0
	TOTAL	4	1.1	8	2.2	174	47.7	76	20.8	103	28.2	365	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	5.6	0	0.0	0	0.0	0	0.0	17	94.4	18	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	5.7	6	11.3	30	56.6	3	5.7	11	20.8	53	100.0
	TOTAL	4	5.6	6	8.5	30	42.3	3	4.2	28	39.4	71	100.0
GRAND TOTAL		8	1.8	14	3.2	204	46.8	79	18.1	131	30.0	436	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	16	57	21	24	28	43	204
PRINCIPALS	0	0	0	1	1	1	5	8
ASSISTANT PRINCIPALS	0	0	2	1	2	0	1	6
TOTAL	15	16	59	23	27	29	49	218

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,963,419	26.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,072,117	54.45
	RESTRICTED GRANTS-IN-AID	905,344	4.08
	REVENUE IN LIEU OF TAXES	97,512	0.44
	REVENUE FOR/ON BEHALF OF LEA	12,607	0.06
	TOTAL STATE SOURCES	13,087,580	59.04
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,687,348	12.12
	REVENUE IN LIEU OF TAXES	340,246	1.53
	REVENUE FOR/ON BEHALF OF LEA	90,587	0.41
	TOTAL FEDERAL SOURCES	3,118,181	14.07
TOTAL REVENUE	22,169,180	100.00	
OTHER SOURCES OF FUNDS	377,405		
TOTAL REVENUES AND OTHER SOURCES	22,546,585		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,430,206	30.92	7,322,803	35.46
SPECIAL EDUCATION PROGRAMS	2,249,678	9.36	2,224,615	10.77
VOCATIONAL EDUCATION PROGRAMS	968,411	4.03	921,788	4.46
OTHER INSTRUCTIONAL PROGRAMS	560,683	2.33	406,918	1.97
SPECIAL PROGRAMS	978,434	4.07	962,315	4.66
ADULT/CONTINUING EDUCATION PROGRAMS	144,290	0.60	135,493	0.66
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,331,702	51.32	11,973,932	57.98
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	737,332	3.07	735,337	3.56
INSTRUCTIONAL STAFF SERVICES	1,363,490	5.67	1,347,199	6.52
SCHOOL ADMINISTRATION	1,208,384	5.03	1,198,354	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,309,206	13.77	3,280,890	15.89
GENERAL ADMINISTRATION	496,552	2.07	496,552	2.40
BUSINESS SERVICES	275,261	1.15	271,669	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,763,323	7.34	1,751,021	8.48
STUDENT TRANSPORTATION SERVICES	1,322,812	5.51	1,203,961	5.83
CENTRAL SERVICES	31,572	0.13	25,875	0.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,889,520	16.19	3,749,078	18.15
TOTAL SUPPORT SERVICES	7,198,726	29.96	7,029,968	34.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,665,092	6.93	1,644,208	7.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,250	0.02	4,250	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,669,342	6.95	1,648,458	7.98
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,532,594	6.38	0	0.00
DEBT SERVICE	1,294,785	5.39	0	0.00
TOTAL EXPENDITURES	24,027,149	100.00	20,652,358	100.00
FUND TRANSFER	300,934			
TOTAL ALL EXPENDITURES AND OTHER USES	24,328,083			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,288,000	0	685,000	11,603,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	911,852	517,832	524,899	904,785
FIXED ASSETS	16,438,552	8,751,437	593,336	24,596,653

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			REVENUE	TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.76	212,427	0.00	0.00	0	0	212,427
RENEWABLE TAXES	16.62	742,915	3.00	3.00	1	85,597	828,512
DEBT SERVICES TAXES	0.00	0	20.00	75.00	4	1,255,396	1,255,396
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	51,393	0.00	0.00	0	0	51,393
TOTAL AD VALOREM TAXES	21.38	1,006,735	23.00	78.00	5	1,340,993	2,347,728
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		3,080,297		0	3,080,297
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		3,080,297		0	3,080,297

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-397,941	4,403	0	118,211	-65,508	-1,440,663	-1,781,498
RESIDUAL EQUITY TRANSFER I	13,914	0	0	0	0	0	13,914
RESIDUAL EQUITY TRANSFER OUT	0	0	0	13,914	0	0	13,914
PRIOR YEAR ADJUSTMENT	-216,456	0	0	0	5,024	0	-211,432
BALANCES AT BEGINNING OF YEA	2,148,182	53,765	0	1,594,962	1,050,598	1,770,581	6,618,088
BALANCES AT END OF YEAR	1,547,699	58,168	0	1,699,259	990,114	329,918	4,625,158

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	29	42	9	1	81
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	2	0	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	53	6	0	0	59
5. VISUAL IMPAIRMENTS	0	0	0	2	2	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	1	1	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	3	1	0	0	4
9. SPECIFIC LEARNING DISABILITIE	0	0	26	54	12	0	92
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	1	0	1
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJUR	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	26	0	0	0	26
15. INFANT/TODDLER W/ DISABILITIE	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESCHOOL	0	58	0	0	0	0	58
TOTAL FOR CATEGORIES 1-16	10	58	146	109	25	1	349
GIFTED	0	0	13	9	0	0	22
TALENTED	0	0	14	43	2	0	59

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,233	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$909,922
AVERAGE NUMBER OF LUNCHES DAILY	2,285	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$543,575

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,822	\$7,337
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,897	\$34,947

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.5	4	50.0	0	0.0	1	12.5	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	37.5	4	50.0	0	0.0	1	12.5	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	140	70.7	38	19.2	20	10.1	0	0.0	0	0.0	198	100.0
WITHOUT CERTIFICATE	0	0.0	6	100.0	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	146	71.6	38	18.6	20	9.8	0	0.0	0	0.0	204	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY				GRAND TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

City of Monroe

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	6	15	4,297	11	513	4,842
MALE	2	16	4,294	20	504	4,836
TOTAL	8	31	8,591	31	1,017	9,678

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
460	806	702	725	782	816	726	706	804	723	7,250
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
908	543	473	504	2,428	0		9,678			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,235.0	2,231.0	0.0	9,466.0
AVERAGE DAILY MEMBERSHIP	7,250.4	2,336.1	0.0	9,586.5
AVERAGE DAILY ATTENDANCE	6,839.3	2,089.1	0.0	8,928.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	212	0	52	264
MALE	0	0	145	1	56	202
TOTAL	0	0	357	1	108	466

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	3	4	1	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK	5	0.7	13	1.9	260	37.1	162	23.2	260	37.1	700	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	1.7	7	1.7	277	66.9	71	17.1	52	12.6	414	100.0
	TOTAL	12	1.1	20	1.8	540	48.3	233	20.9	312	27.9	1,117	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	60.0	0	0.0	2	40.0	5	100.0
	BLACK	3	1.2	11	4.5	78	31.6	15	6.0	140	56.7	247	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.3	6	7.8	50	64.9	4	5.2	16	20.8	77	100.0
	TOTAL	4	1.2	17	5.2	132	40.0	19	5.7	158	47.9	330	100.0
GRAND TOTAL		16	1.1	37	2.6	672	46.4	252	17.4	470	32.5	1,447	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	63	67	158	84	86	82	132	672
PRINCIPALS	0	0	0	1	3	1	14	19
ASSISTANT PRINCIPALS	0	0	1	2	1	0	4	8
TOTAL	63	67	159	87	90	83	150	699

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	37,387,418	47.52
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	27,575,720	35.05
RESTRICTED GRANTS-IN-AID	1,682,696	2.14
REVENUE IN LIEU OF TAXES	316,427	0.40
REVENUE FOR/ON BEHALF OF LEA	39,166	0.05
TOTAL STATE SOURCES	29,614,009	37.64
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	43,121	0.05
RESTRICTED GRANTS-IN-AID	11,422,158	14.52
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	215,837	0.27
TOTAL FEDERAL SOURCES	11,681,116	14.85
TOTAL REVENUE	78,682,543	100.00
OTHER SOURCES OF FUNDS	1,788,301	
TOTAL REVENUES AND OTHER SOURCES	80,470,844	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,730,398	32.17	26,204,739	38.27
SPECIAL EDUCATION PROGRAMS	10,052,967	12.10	10,049,862	14.68
VOCATIONAL EDUCATION PROGRAMS	271,305	0.33	203,265	0.30
OTHER INSTRUCTIONAL PROGRAMS	1,037,462	1.25	948,376	1.38
SPECIAL PROGRAMS	4,522,207	5.44	4,486,511	6.55
ADULT/CONTINUING EDUCATION PROGRAMS	586,134	0.71	586,134	0.86
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	43,200,473	51.99	42,478,887	62.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,245,415	2.70	2,245,415	3.28
INSTRUCTIONAL STAFF SERVICES	3,753,638	4.52	3,725,504	5.44
SCHOOL ADMINISTRATION	3,348,730	4.03	3,348,730	4.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,347,783	11.25	9,319,649	13.61
GENERAL ADMINISTRATION	1,884,195	2.27	1,861,299	2.72
BUSINESS SERVICES	853,663	1.03	821,131	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,801,310	6.98	5,771,915	8.43
STUDENT TRANSPORTATION SERVICES	2,483,804	2.99	2,298,078	3.36
CENTRAL SERVICES	1,438,461	1.73	1,418,802	2.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,461,433	15.00	12,171,225	17.77
TOTAL SUPPORT SERVICES	21,809,216	26.24	21,490,874	31.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,838,374	5.82	4,510,401	6.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,838,374	5.82	4,510,401	6.59
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,751,157	8.12	0	0.00
DEBT SERVICE	6,500,106	7.82	0	0.00
TOTAL EXPENDITURES	83,099,326	100.00	68,480,162	100.00
FUND TRANSFER	1,777,336			
TOTAL ALL EXPENDITURES AND OTHER USES	84,876,662			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	64,960,000	19,480,000	23,220,000	61,220,000
OTHER LONG-TERM OBLIGATIONS	1,125,000	0	140,000	985,000
VESTED COMPENSATED ABSENCES	2,328,319	7,012	0	2,335,331
FIXED ASSETS	73,126,754	9,430,608	0	82,557,362

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	6.34	1,902,929	0.00	0.00	0	1,902,929	
RENEWABLE TAXES	20.25	6,006,220	0.00	0.00	0	6,006,220	
DEBT SERVICES TAXES	20.25	6,023,104	0.00	0.00	0	6,023,104	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	247,316	0.00	0.00	0	247,316	
TOTAL AD VALOREM TAXES	46.84	14,179,569	0.00	0.00	0	14,179,569	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		22,052,698		0	22,052,698
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		22,052,698		0	22,052,698

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,252,847	0	0	32,251	989,213	-7,680,129	-4,405,818
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	735,191	0	0	-485,287	6,410,738	16,072,950	22,733,592
BALANCES AT END OF YEAR	2,988,038	0	0	-453,036	7,399,951	8,392,821	18,327,774

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	63	117	16	0	196
2. HEARING IMPAIRMENTS	0	0	2	2	0	0	4
3. DEAF	0	0	4	5	2	0	11
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	160	18	2	0	180
5. VISUAL IMPAIRMENTS	0	0	1	1	1	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	23	2	0	30
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	3	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	24	35	4	0	63
9. SPECIFIC LEARNING DISABILITIE	0	0	218	333	20	0	571
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	4	1	0	10
12. AUTISM	0	0	8	4	5	0	17
13.TRAUMATIC BRAIN INJUR	0	0	2	2	0	0	4
14. DEVELOPMENTAL DELAY	0	0	73	0	0	0	73
15. INFANT/TODDLER W/ DISABILITIE	41	0	0	0	0	0	41
16. NONCATEGORICAL PRESCHOOL	0	147	0	0	0	0	147
TOTAL FOR CATEGORIES 1-16	41	147	571	547	54	0	1,360
GIFTED	0	0	157	295	11	0	463
TALENTED	0	0	0	124	8	0	132

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,815	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,937,667
AVERAGE NUMBER OF LUNCHES DAILY	6,825	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,021,263

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,554	\$7,076
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,898	\$39,435

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	15.8	13	68.4	2	10.5	1	5.3	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	15.8	13	68.4	2	10.5	1	5.3	19	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	12.5	5	62.5	0	0.0	2	25.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	12.5	5	62.5	0	0.0	2	25.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	360	59.4	132	21.8	109	18.0	2	0.3	3	0.5	606	100.0
WITHOUT CERTIFICATE	0	0.0	52	78.8	14	21.2	0	0.0	0	0.0	0	0.0	66	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	412	61.3	146	21.7	109	16.2	2	0.3	3	0.4	672	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	9	49	3	546	607
MALE	0	15	32	7	509	563
TOTAL	0	24	81	10	1,055	1,170

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
128	87	86	88	69	95	90	84	93	85	905
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY				GRAND TOTAL
82	59	59	65	265	0	0				1,170

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	904	267	1,171
AVERAGE DAILY MEMBERSHIP	892	264	1,156
AVERAGE DAILY ATTENDANCE	853	255	1,108

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	31	34
MALE	0	2	1	0	28	31
TOTAL	0	2	4	0	59	65

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	2	0	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	0	5	6	6
NUMBER OF FACULTY	0	95	103	121

City of Bogalusa

2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	9	756	9	713	1,488
MALE	1	7	816	9	697	1,530
TOTAL	2	16	1,572	18	1,410	3,018

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
153	241	244	233	210	232	198	203	223	256	2,193
9	10	11	12	9-12 TOTAL	NONGRADED	GRAND TOTAL				
227	187	200	190	804	21	3,018				

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,194.0	774.0	21.0	2,989.0
AVERAGE DAILY MEMBERSHIP	2,212.1	793.7	20.8	3,026.7
AVERAGE DAILY ATTENDANCE	2,059.8	709.8	17.5	2,787.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	35	0	46	82
MALE	0	0	25	0	45	70
TOTAL	0	1	60	0	91	152

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	2	0	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	2.2	3	2.2	50	36.2	42	30.4	40	29.0	138	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	10	3.5	5	1.8	139	48.8	63	22.1	68	23.9	285	100.0
	TOTAL	13	3.1	8	1.9	189	44.7	105	24.8	108	25.5	423	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.7	10	37.0	1	3.7	15	55.6	27	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.0	3	5.9	29	56.9	2	3.9	16	31.4	51	100.0
	TOTAL	1	1.3	4	5.1	39	50.0	3	3.8	31	39.7	78	100.0
GRAND TOTAL		14	2.8	12	2.4	228	45.5	108	21.6	139	27.7	501	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	22	76	26	21	14	48	228
PRINCIPALS	0	0	0	1	2	1	5	9
ASSISTANT PRINCIPALS	0	0	1	1	0	1	0	3
TOTAL	21	22	77	28	23	16	53	240

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,197,700	22.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,440,633	53.63
	RESTRICTED GRANTS-IN-AID	1,903,708	8.21
	REVENUE IN LIEU OF TAXES	159,794	0.69
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	14,504,135	62.52
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,439,219	14.83
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	57,662	0.25
	TOTAL FEDERAL SOURCES	3,496,881	15.07
TOTAL REVENUE	23,198,716	100.00	
OTHER SOURCES OF FUNDS	94,938		
TOTAL REVENUES AND OTHER SOURCES	23,293,654		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,888,861	34.21	7,736,846	34.59
SPECIAL EDUCATION PROGRAMS	3,441,761	14.92	3,435,088	15.36
VOCATIONAL EDUCATION PROGRAMS	614,911	2.67	613,480	2.74
OTHER INSTRUCTIONAL PROGRAMS	628,301	2.72	607,430	2.72
SPECIAL PROGRAMS	1,101,501	4.78	1,096,563	4.90
ADULT/CONTINUING EDUCATION PROGRAMS	87,582	0.38	87,582	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,762,917	59.68	13,576,989	60.70
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	934,647	4.05	934,647	4.18
INSTRUCTIONAL STAFF SERVICES	1,174,547	5.09	1,174,547	5.25
SCHOOL ADMINISTRATION	1,110,221	4.81	1,110,221	4.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,219,415	13.96	3,219,415	14.39
GENERAL ADMINISTRATION	510,108	2.21	481,507	2.15
BUSINESS SERVICES	595,109	2.58	577,803	2.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,137,076	9.27	2,106,601	9.42
STUDENT TRANSPORTATION SERVICES	877,414	3.80	877,414	3.92
CENTRAL SERVICES	71,186	0.31	67,442	0.30
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,190,893	18.17	4,110,767	18.38
TOTAL SUPPORT SERVICES	7,410,308	32.13	7,330,182	32.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,494,068	6.48	1,454,276	6.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,518	0.02	5,518	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,499,586	6.50	1,459,794	6.53
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	389,569	1.69	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	23,062,380	100.00	22,366,965	100.00
FUND TRANSFER	101,466			
TOTAL ALL EXPENDITURES AND OTHER USES	23,163,846			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	414,833	0	3,016	411,817
FIXED ASSETS	14,017,468	281,874	3,222,025	11,077,317

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	6.43	412,609	0.00	0.00	0	412,609	
RENEWABLE TAXES	44.38	2,261,652	0.00	0.00	0	2,261,652	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	49,549	0.00	0.00	0	49,549	
TOTAL AD VALOREM TAXES	50.81	2,723,810	0.00	0.00	0	2,723,810	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.00		2,050,354		0	2,050,354
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.00		2,050,354		0	2,050,354

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-100,263	0	0	230,071	0	0	129,808
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4,000	0	19	1,410	0	0	-2,571
BALANCES AT BEGINNING OF YEA	1,313,093	0	-19	574,871	0	0	1,887,945
BALANCES AT END OF YEAR	1,208,830	0	0	806,353	0	0	2,015,183

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	9	27	7	0	43
2. HEARING IMPAIRMENTS	0	0	2	1	0	0	3
3. DEAF	0	0	1	0	1	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	108	11	0	0	119
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	6	2	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	3	2	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	42	30	2	0	74
9. SPECIFIC LEARNING DISABILITIE	0	0	99	145	23	0	267
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJUR	0	0	0	1	1	0	2
14. DEVELOPMENTAL DELAY	0	0	28	0	0	0	28
15. INFANT/TODDLER W/ DISABILITIE	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	92	0	0	0	0	92
TOTAL FOR CATEGORIES 1-16	0	92	298	224	38	0	652
GIFTED	0	0	56	24	0	0	80
TALENTED	0	0	33	90	3	0	126

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,497	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,098,077
AVERAGE NUMBER OF LUNCHES DAILY	2,357	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$417,252

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	\$6,833	\$7,411
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,574	\$34,725

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	22.2	6	66.7	1	11.1	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	22.2	6	66.7	1	11.1	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	154	76.6	18	9.0	27	13.4	0	0.0	2	1.0	201	100.0
WITHOUT CERTIFICATE	0	0.0	27	100.0	0	0.0	0	0.0	0	0.0	0	0.0	27	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	181	79.4	18	7.9	27	11.8	0	0.0	2	0.9	228	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	6	5	192	206
MALE	1	1	1	3	163	169
TOTAL	1	4	7	8	355	375

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
39	34	36	36	36	34	39	38	31	17	340
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY	GRAND TOTAL			
11	4	11	9	35	0	0	375			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	344	37	381
AVERAGE DAILY MEMBERSHIP	335	35	370
AVERAGE DAILY ATTENDANCE	320	33	353

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	3	4
MALE	0	0	0	0	5	5
TOTAL	0	0	0	1	8	9

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING	1	1	1	2
NUMBER OF FACULTY	15	15	17	29

BESE/Special Schools

2002-2003

Includes SSD#1, SSD#2, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans School for Creative Arts

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	26	172	8	260	467
MALE	2	28	752	13	395	1,190
TOTAL	3	54	924	21	655	1,657

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	13	14	11	22	24	29	71	124	140	448
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
483	56	212	211	962	247		1,657			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	363.0	825.0	243.0	1,431.0
AVERAGE DAILY MEMBERSHIP	410.5	866.3	251.6	1,528.4
AVERAGE DAILY ATTENDANCE	404.6	853.6	245.0	1,503.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	9	13	5	70	97
MALE	0	6	6	2	70	84
TOTAL	0	15	19	7	140	181

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	2	30	32	4

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0	3	100.0
	BLACK	2	0.5	6	1.6	71	18.8	156	41.4	142	37.7	377	100.0	377	100.0
	HISPANIC	0	0.0	0	0.0	1	14.3	4	57.1	2	28.6	7	100.0	7	100.0
	WHITE	1	0.3	14	4.1	113	33.2	97	28.4	116	34.0	341	100.0	341	100.0
	TOTAL	3	0.4	20	2.7	188	25.8	258	35.3	261	35.8	730	100.0	730	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0	2	100.0
	BLACK	0	0.0	1	0.9	22	18.8	37	31.6	57	48.7	117	100.0	117	100.0
	HISPANIC	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	5	100.0	5	100.0
	WHITE	7	3.4	8	3.8	104	50.0	18	8.7	71	34.1	208	100.0	208	100.0
	TOTAL	7	2.1	9	2.7	128	38.6	57	17.2	131	39.5	332	100.0	332	100.0
GRAND TOTAL		10	0.9	29	2.7	316	29.8	315	29.7	392	36.9	1,062	100.0	1,062	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

BESE/Special Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	17	54	25	35	57	121	316
PRINCIPALS	0	0	0	0	0	0	5	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	7	17	54	25	35	57	127	322

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL STATE SOURCES	
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL FEDERAL SOURCES	
TOTAL REVENUE		
OTHER SOURCES OF FUNDS		
TOTAL REVENUES AND OTHER SOURCES		

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS				
SPECIAL EDUCATION PROGRAMS				
VOCATIONAL EDUCATION PROGRAMS				
OTHER INSTRUCTIONAL PROGRAMS				
SPECIAL PROGRAMS				
ADULT/CONTINUING EDUCATION PROGRAMS				
COMMUNITY COLLEGE PROGRAMS				
TOTAL INSTRUCTION				
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES				
INSTRUCTIONAL STAFF SERVICES				
SCHOOL ADMINISTRATION				
TOTAL INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION				
BUSINESS SERVICES				
OPERATION AND MAINTENANCE OF PLANT SERVICES				
STUDENT TRANSPORTATION SERVICES				
CENTRAL SERVICES				
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES				
TOTAL SUPPORT SERVICES				
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS				
ENTERPRISE OPERATIONS				
COMMUNITY SERVICE OPERATIONS				
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES				
FACILITY ACQUISITION AND CONSTRUCTION SERVICES				
DEBT SERVICE				
TOTAL EXPENDITURES				
FUND TRANSFER				
TOTAL ALL EXPENDITURES AND OTHER USES				

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

BESE/Special Schools

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES							
RESIDUAL EQUITY TRANSFER I							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEA							
BALANCES AT END OF YEAR							

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	7	98	47	2	154
2. HEARING IMPAIRMENTS	0	7	10	16	3	0	36
3. DEAF	0	5	51	93	21	1	171
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	6	1	0	7
5. VISUAL IMPAIRMENTS	0	0	12	14	5	0	31
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	17	246	57	0	320
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	4	6	0	12
8. OTHER HEALTH IMPAIRMENTS	0	1	8	35	6	0	50
9. SPECIFIC LEARNING DISABILITIE	0	0	3	233	65	1	302
10. DEAF-BLINDNESS	0	0	0	0	1	0	1
11. MULTIPLE DISABILITIES	0	0	15	20	14	1	50
12. AUTISM	0	0	0	3	3	0	6
13. TRAUMATIC BRAIN INJUR	0	0	0	1	2	0	3
14. DEVELOPMENTAL DELAY	0	2	3	0	0	0	5
15. INFANT/TODDLER W/ DISABILITIE	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	0	0	0	0	0	0
TOTAL FOR CATEGORIES 1-16	0	15	128	769	231	5	1,148
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	7	2	0	9

BESE/Special Schools

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	TOTAL FEDERAL (USDA) REIMBURSEMENT
AVERAGE NUMBER OF LUNCHES DAILY	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	<i>These data are not reported for the BESE/Special Schools.</i>	
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,953	\$50,022

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	20.2	4	79.8	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	20.2	4	79.8	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	7	2.7	86	32.8	70	26.7	86	32.8	9	3.4	4	1.5	262	100.0
WITHOUT CERTIFICATE	0	0.0	9	16.6	16	29.7	5	9.2	0	0.0	24	44.4	54	100.0
TOTAL FT CLASSROOM TEACHERS	7	2.2	95	30.1	86	27.2	91	28.8	9	2.8	28	8.9	316	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE						
MALE						
TOTAL						

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY				GRAND TOTAL

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 is the last year these data are being collected from the nonpublic schools.*

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION			
AVERAGE DAILY MEMBERSHIP			
AVERAGE DAILY ATTENDANCE			

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE						
MALE						
TOTAL						

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
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ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING				
NUMBER OF FACULTY				

Type 2 Charter Schools 2002-2003

*Includes 12 Type 2 Charter schools in operation during the 2002-2003 school year.
For a list of the 12 Type 2 Charter schools, see page iii.*

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	15	19	802	36	671	1,543
MALE	12	24	925	45	767	1,773
TOTAL	27	43	1,727	81	1,438	3,316

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
19	356	344	343	283	297	288	225	232	317	2,704
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
151	160	97	203	611	1		3,316			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,593.0	556.0	1.0	3,150.0
AVERAGE DAILY MEMBERSHIP	2,598.0	645.3	1.0	3,244.3
AVERAGE DAILY ATTENDANCE	2,469.1	598.5	1.0	3,068.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	44	0	8	52
MALE	0	0	36	0	5	41
TOTAL	0	0	80	0	13	93

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	0	4	1	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.9	2	1.8	50	45.9	29	26.6	27	24.8	109	100.0
	HISPANIC	0	0.0	0	0.0	7	46.7	8	53.3	0	0.0	15	100.0
	WHITE	2	1.2	2	1.2	100	60.6	36	21.8	25	15.2	165	100.0
	TOTAL	3	1.0	4	1.4	157	54.3	73	25.3	52	18.0	289	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	1	2.9	15	42.9	3	8.6	16	45.7	35	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	0	0.0	2	6.1	25	75.8	0	0.0	6	18.2	33	100.0
	TOTAL	0	0.0	3	4.2	42	59.2	3	4.2	23	32.4	71	100.0
GRAND TOTAL		3	0.8	7	1.9	199	55.3	76	21.1	75	20.8	360	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Type 2 Charter Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	32	70	17	14	18	15	199
PRINCIPALS	0	0	0	0	1	0	2	3
ASSISTANT PRINCIPALS	0	0	1	1	0	1	0	3
TOTAL	33	32	71	18	15	19	17	205

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES		
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID		
	RESTRICTED GRANTS-IN-AID		
	REVENUE IN LIEU OF TAXES		
	REVENUE FOR/ON BEHALF OF LEA		
	TOTAL STATE SOURCES		
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID		
	RESTRICTED GRANTS-IN-AID		
	REVENUE IN LIEU OF TAXES		
	REVENUE FOR/ON BEHALF OF LEA		
	TOTAL FEDERAL SOURCES		
TOTAL REVENUE			
OTHER SOURCES OF FUNDS			
TOTAL REVENUES AND OTHER SOURCES			

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS				
SPECIAL EDUCATION PROGRAMS				
VOCATIONAL EDUCATION PROGRAMS				
OTHER INSTRUCTIONAL PROGRAMS				
SPECIAL PROGRAMS				
ADULT/CONTINUING EDUCATION PROGRAMS				
COMMUNITY COLLEGE PROGRAMS				
TOTAL INSTRUCTION				
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES				
INSTRUCTIONAL STAFF SERVICES				
SCHOOL ADMINISTRATION				
TOTAL INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION				
BUSINESS SERVICES				
OPERATION AND MAINTENANCE OF PLANT SERVICES				
STUDENT TRANSPORTATION SERVICES				
CENTRAL SERVICES				
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES				
TOTAL SUPPORT SERVICES				
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS				
ENTERPRISE OPERATIONS				
COMMUNITY SERVICE OPERATIONS				
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES				
FACILITY ACQUISITION AND CONSTRUCTION SERVICES				
DEBT SERVICE				
TOTAL EXPENDITURES				
FUND TRANSFER				
TOTAL ALL EXPENDITURES AND OTHER USES				

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

Type 2 Charter Schools

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES							
RESIDUAL EQUITY TRANSFER I							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEA							
BALANCES AT END OF YEAR							

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	2	7	1	0	10
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	11	46	7	0	0	64
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	7	0	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	7	11	2	0	20
9. SPECIFIC LEARNING DISABILITIE	0	0	27	61	20	0	108
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	3	0	0	0	3
15. INFANT/TODDLER W/ DISABILITIE	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	0	0	0	0	0	0
TOTAL FOR CATEGORIES 1-16	0	11	91	93	23	0	218
GIFTED	0	3	12	6	0	0	21
TALENTED	0	0	2	1	0	0	3

Type 2 Charter Schools

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	TOTAL FEDERAL (USDA) REIMBURSEMENT
AVERAGE NUMBER OF LUNCHESES DAILY	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	<i>2002-2003 is the first year these data are reported for these schools.</i>	\$6,267
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,287	\$32,785

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	93	71.0	25	19.1	11	8.4	2	1.5	0	0.0	131	100.0
WITHOUT CERTIFICATE	1	1.5	57	83.8	8	11.8	0	0.0	0	0.0	2	2.9	68	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.5	150	75.4	33	16.6	11	5.5	2	1.0	2	1.0	199	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE						
MALE						
TOTAL						

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY				GRAND TOTAL

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION			
AVERAGE DAILY MEMBERSHIP			
AVERAGE DAILY ATTENDANCE			

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE						
MALE						
TOTAL						

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
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ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING				
NUMBER OF FACULTY				

University Laboratory Schools 2002-2003

Includes independently operated university laboratory schools (Louisiana State University Laboratory School and Southern University Laboratory School).

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	12	261	20	333	628
MALE	3	14	304	8	334	663
TOTAL	5	26	565	28	667	1,291

ITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
14	77	77	77	76	78	75	111	112	116	813
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
111	117	126	124	478	0		1,291			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	805.0	475.0	0.0	1,280.0
AVERAGE DAILY MEMBERSHIP	809.7	478.5	0.0	1,288.1
AVERAGE DAILY ATTENDANCE	784.5	457.7	0.0	1,242.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	29	1	34	65
MALE	0	1	29	0	26	56
TOTAL	0	2	58	1	60	121

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	2	2	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	6.5	20	43.5	4	8.7	19	41.3	46	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	1	1.5	49	72.1	11	16.2	7	10.3	68	100.0
	TOTAL	0	0.0	4	3.4	71	61.2	15	12.9	26	22.4	116	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	8	57.1	1	7.1	5	35.7	14	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	2	18.2	8	72.7	0	0.0	1	9.1	11	100.0
	TOTAL	0	0.0	2	7.7	17	65.4	1	3.8	6	23.1	26	100.0
GRAND TOTAL		0	0.0	6	4.2	88	62.0	16	11.3	32	22.5	142	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

University Laboratory Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	0	8	14	3	9	18	36	88
PRINCIPALS	0	0	0	0	0	0	2	2
ASSISTANT PRINCIPALS	0	0	0	1	0	1	2	4
TOTAL	0	8	14	4	9	19	40	94

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL STATE SOURCES	
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL FEDERAL SOURCES	
TOTAL REVENUE		
OTHER SOURCES OF FUNDS		
TOTAL REVENUES AND OTHER SOURCES		

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS				
SPECIAL EDUCATION PROGRAMS				
VOCATIONAL EDUCATION PROGRAMS				
OTHER INSTRUCTIONAL PROGRAMS				
SPECIAL PROGRAMS				
ADULT/CONTINUING EDUCATION PROGRAMS				
COMMUNITY COLLEGE PROGRAMS				
TOTAL INSTRUCTION				
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES				
INSTRUCTIONAL STAFF SERVICES				
SCHOOL ADMINISTRATION				
TOTAL INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION				
BUSINESS SERVICES				
OPERATION AND MAINTENANCE OF PLANT SERVICES				
STUDENT TRANSPORTATION SERVICES				
CENTRAL SERVICES				
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES				
TOTAL SUPPORT SERVICES				
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS				
ENTERPRISE OPERATIONS				
COMMUNITY SERVICE OPERATIONS				
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES				
FACILITY ACQUISITION AND CONSTRUCTION SERVICES				
DEBT SERVICE				
TOTAL EXPENDITURES				
FUND TRANSFER				
TOTAL ALL EXPENDITURES AND OTHER USES				

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

University Laboratory Schools

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES							
RESIDUAL EQUITY TRANSFER I							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEA							
BALANCES AT END OF YEAR							

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	0	0	0	0	0
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	0	0	0	0
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	0	0	0	0	0
9. SPECIFIC LEARNING DISABILITIE	0	0	0	0	0	0	0
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIE	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	0	0	0	0	0	0
TOTAL FOR CATEGORIES 1-16	0	0	0	0	0	0	0
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	0	0	0	0

University Laboratory Schools

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY
AVERAGE NUMBER OF LUNCHES DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	<i>2002-2003 is the first year these data are reported for these schools.</i>	\$5,974
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,844	\$43,142

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	PRINCIPALS													
WITH CERTIFICATE	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	2	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	13	14.8	51	58.0	14	15.9	8	9.1	2	2.3	88	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	13	14.8	51	58.0	14	15.9	8	9.1	2	2.3	88	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE						
MALE						
TOTAL						

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
9	10	11	12	9-12 TOTAL	SP. ED. ELEM	SP. ED. SECONDARY				GRAND TOTAL

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION			
AVERAGE DAILY MEMBERSHIP			
AVERAGE DAILY ATTENDANCE			

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE						
MALE						
TOTAL						

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
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ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1999-2000	2000-2001	2001-2002	2002-2003
NUMBER OF SCHOOLS REPORTING				
NUMBER OF FACULTY				

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A
October 1, 2002 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Nongraded	Total	Rank
Acadia Parish	6,858	2,808	7,133	2,472	61	9,666	22
Allen Parish	3,193	1,147	3,242	1,098	0	4,340	40
Ascension Parish	10,404	5,065	11,556	3,911	2	15,469	14
Assumption Parish	2,553	1,963	3,393	1,123	0	4,516	39
Avoyelles Parish	3,740	3,000	4,812	1,928	0	6,740	28
Beauregard Parish	4,946	1,112	4,386	1,670	2	6,058	32
Bienville Parish	1,019	1,509	1,833	668	27	2,528	54
Bossier Parish	12,223	6,463	13,571	5,115	0	18,686	11
Caddo Parish	15,739	28,817	32,643	11,913	0	44,556	4
Calcasieu Parish	20,594	11,315	22,910	8,848	151	31,909	6
Caldwell Parish	1,508	380	1,391	489	8	1,888	60
Cameron Parish	1,718	129	1,307	540	0	1,847	61
Catahoula Parish	1,132	679	1,353	446	12	1,811	62
Claiborne Parish	898	1,905	2,097	706	0	2,803	52
Concordia Parish	1,875	1,970	2,990	849	6	3,845	44
DeSoto Parish	2,132	2,910	3,740	1,226	76	5,042	35
East Baton Rouge Parish	12,697	39,737	38,980	13,454	0	52,434	2
East Carroll Parish	136	1,610	1,387	356	3	1,746	63
East Feliciana Parish	491	2,013	1,850	654	0	2,504	55
Evangeline Parish	3,789	2,548	4,861	1,438	38	6,337	30
Franklin Parish	1,987	1,926	2,976	880	57	3,913	43
Grant Parish	2,994	578	2,667	905	0	3,572	45
Iberia Parish	7,588	6,639	10,460	3,635	132	14,227	17
Iberville Parish	1,070	3,552	3,426	1,196	0	4,622	38
Jackson Parish	1,536	906	1,754	674	14	2,442	56
Jefferson Parish	19,103	32,398	38,616	12,885	0	51,501	3
Jefferson Davis Parish	4,271	1,540	4,211	1,600	0	5,811	33
Lafayette Parish	16,971	12,583	21,605	7,949	0	29,554	7
Lafourche Parish	10,733	4,290	10,774	4,249	0	15,023	16
LaSalle Parish	2,309	384	1,910	761	22	2,693	53
Lincoln Parish	3,308	3,342	4,736	1,873	41	6,650	29
Livingston Parish	19,036	1,298	14,938	5,396	0	20,334	9
Madison Parish	244	2,143	1,901	476	10	2,387	58
Morehouse Parish	1,848	3,361	3,971	1,195	43	5,209	34
Natchitoches Parish	2,946	4,032	5,264	1,662	52	6,978	27
Orleans Parish	2,462	67,784	52,109	18,137	0	70,246	1
Ouachita Parish	12,703	5,090	12,979	4,814	0	17,793	13
Plaquemines Parish	2,838	1,973	3,412	1,369	30	4,811	36
Pointe Coupee Parish	1,101	2,084	2,384	801	0	3,185	49
Rapides Parish	12,308	10,564	16,504	6,368	0	22,872	8
Red River Parish	502	1,102	1,188	403	13	1,604	64
Richland Parish	1,486	2,041	2,639	884	4	3,527	47
Sabine Parish	2,173	2,126	3,044	1,205	50	4,299	41
St. Bernard Parish	6,741	1,993	6,399	2,335	0	8,734	24
St. Charles Parish	5,858	3,859	6,900	2,817	0	9,717	20
St. Helena Parish	96	1,272	991	377	0	1,368	65
St. James Parish	1,240	2,836	3,025	1,031	20	4,076	42
St. John the Baptist Parish	1,343	4,939	4,772	1,510	0	6,282	31
St. Landry Parish	6,686	8,645	11,331	3,905	95	15,331	15
St. Martin Parish	4,370	4,244	6,193	2,395	26	8,614	25
St. Mary Parish	4,955	5,408	7,531	2,832	0	10,363	18
St. Tammany Parish	27,483	6,598	23,976	10,105	0	34,081	5
Tangipahoa Parish	9,624	8,302	13,059	4,867	0	17,926	12
Tensas Parish	148	772	671	244	5	920	66
Terrebonne Parish	11,919	7,426	14,120	5,141	84	19,345	10
Union Parish	1,926	1,553	2,582	892	5	3,479	48
Vermilion Parish	6,650	2,255	6,443	2,414	48	8,905	23
Vernon Parish	6,991	2,850	7,573	2,214	54	9,841	19
Washington Parish	2,959	1,780	3,514	1,225	0	4,739	37
Webster Parish	4,342	3,386	5,614	2,083	31	7,728	26
West Baton Rouge Parish	1,777	1,752	2,522	993	14	3,529	46
West Carroll Parish	1,835	541	1,726	627	23	2,376	59
West Feliciana Parish	1,344	1,065	1,783	626	0	2,409	57
Winn Parish	1,737	1,078	2,039	765	11	2,815	51
City of Monroe	1,017	8,661	7,250	2,428	0	9,678	21
City of Bogalusa	1,410	1,608	2,193	804	21	3,018	50
City/Parish Totals	351,613	371,639	531,110	190,851	1,291	723,252	

Continued on Next Page

QUICK REFERENCE TABLE A - Continued
October 1, 2002 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Nongraded	Total
<i>City/Parish Totals - From Prior Page</i>	351,613	371,639	531,110	190,851	1,291	723,252
BESE Schools:						
Special School District #1	191	478	106	450	113	669
Special School District #2	41	265	236	70	0	306
Louisiana School For Math, Science & the Arts	280	89	0	369	0	369
Louisiana School for the Deaf	91	130	85	69	67	221
Louisiana School for the Visually Impaired	17	27	21	4	19	44
Louisiana Special Education Center	35	13	0	0	48	48
New Orleans School for Creative Arts (NOCCA)						<i>{NOCCA students reported by 'parent' schools/districts.}</i>
<i>BESE Schools Total</i>	655	1,002	448	962	247	1,657
LSU/Southern University Lab Schools:						
LSU University Laboratory School	667	166	533	300	0	833
Southern University Lab School	0	458	280	178	0	458
<i>LSU/SU Laboratory Schools Total</i>	667	624	813	478	0	1,291
Type 2 Charter Schools:						
New Vision Learning Academy	0	252	252	0	0	252
Milestone Academy of Learning Experiences	0	68	0	68	0	68
Northwood Preparatory High School	148	298	178	268	0	446
Fannie Lou Hamer Charter School (formerly The Street Academy)	6	209	95	120	0	215
Glencoe Charter School	257	71	328	0	0	328
International School of Louisiana	68	143	211	0	0	211
Tensas Charter School	0	33	33	0	0	33
Avoyelles Public Charter School	332	102	434	0	0	434
East Baton Rouge Arts and Technology School	77	64	0	141	0	141
Delhi Charter School	235	31	251	14	1	266
Belle Chasse Academy, Inc.	311	336	647	0	0	647
SABIS International School of New Orleans	4	271	275	0	0	275
<i>Type 2 Charter Schools Total</i>	1,438	1,878	2,704	611	1	3,316
LOUISIANA TOTALS -						
<i>Excluding Department of Corrections</i>	354,373	375,143	535,075	192,902	1,539	729,516

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2002 Student Information System (SIS) Report.

Note: The above counts do not include 948 nongraded students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.

QUICK REFERENCE TABLE B
October 1, 2002 Public Elementary/Secondary School Membership , By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Non-Graded	Total
Acadia Parish	290	751	761	790	727	800	734	815	755	710	776	581	586	529	61	9,666
Allen Parish	187	356	339	353	320	315	327	314	388	343	339	277	231	251	0	4,340
Ascension Parish	452	1,204	1,340	1,203	1,218	1,323	1,232	1,252	1,141	1,191	1,201	917	903	890	2	15,469
Assumption Parish	287	291	334	334	307	397	342	321	368	412	474	248	208	193	0	4,516
Avoyelles Parish	281	529	517	474	481	487	438	558	523	524	636	489	417	386	0	6,740
Beauregard Parish	90	477	448	429	468	491	469	539	502	473	475	438	399	358	2	6,058
Bienville Parish	96	184	189	179	183	204	202	191	207	198	168	164	176	160	27	2,528
Bossier Parish	252	1,568	1,485	1,393	1,376	1,466	1,492	1,519	1,433	1,587	1,456	1,324	1,174	1,161	0	18,686
Caddo Parish	1,125	3,437	3,331	3,271	3,346	3,725	3,520	3,944	3,151	3,793	3,531	3,097	2,795	2,490	0	44,556
Calcasieu Parish	757	2,528	2,443	2,461	2,608	2,466	2,351	2,410	2,413	2,473	2,696	2,150	2,056	1,946	151	31,909
Caldwell Parish	108	143	141	121	131	145	145	155	149	153	126	126	121	116	8	1,888
Cameron Parish	20	146	124	148	134	125	143	144	162	161	151	130	131	128	0	1,847
Catahoula Parish	40	142	144	140	164	130	169	165	123	136	130	98	113	105	12	1,811
Claiborne Parish	147	196	196	191	196	248	224	259	221	219	251	173	148	134	0	2,803
Concordia Parish	158	311	297	311	328	332	264	318	335	336	236	219	191	203	6	3,845
DeSoto Parish	262	360	331	377	390	416	349	424	411	420	374	320	298	234	76	5,042
East Baton Rouge Parish	1,727	4,045	4,085	3,881	4,178	4,384	3,998	4,100	3,816	4,766	3,631	3,495	3,046	3,282	0	52,434
East Carroll Parish	53	142	136	166	134	156	161	122	140	177	88	91	77	100	3	1,746
East Feliciana Parish	108	218	170	180	192	199	194	163	188	238	172	179	161	142	0	2,504
Evangeline Parish	235	508	537	479	473	588	500	520	549	472	492	346	269	331	38	6,337
Franklin Parish	273	313	296	284	321	310	284	314	304	277	292	227	179	182	57	3,913
Grant Parish	50	244	309	285	273	305	324	280	290	307	288	213	220	184	0	3,572
Iberia Parish	352	1,087	1,159	1,112	1,041	1,218	1,118	1,060	1,179	1,134	1,261	806	805	763	132	14,227
Iberville Parish	78	328	360	380	378	397	381	382	354	388	400	296	249	251	0	4,622
Jackson Parish	39	209	182	175	178	176	186	210	196	203	213	171	145	145	14	2,442
Jefferson Parish	1,738	3,666	4,072	3,947	4,262	4,214	4,034	4,318	4,292	4,073	3,951	3,587	2,823	2,524	0	51,501
Jefferson Davis Parish	189	451	480	429	444	427	469	447	428	447	481	389	349	381	0	5,811
Lafayette Parish	869	2,171	2,259	2,219	2,262	2,199	2,300	2,471	2,438	2,417	2,429	2,132	1,852	1,536	0	29,554
Lafourche Parish	238	1,028	1,071	1,047	1,128	1,294	1,216	1,261	1,129	1,362	1,418	936	1,036	859	0	15,023
LaSalle Parish	159	185	185	169	177	211	209	204	199	212	229	183	186	163	22	2,693
Lincoln Parish	141	516	531	503	534	498	486	500	488	539	577	478	397	421	41	6,650
Livingston Parish	81	1,563	1,709	1,609	1,663	1,717	1,708	1,679	1,628	1,581	1,574	1,441	1,234	1,147	0	20,334
Madison Parish	102	184	224	199	240	187	181	167	201	216	125	145	94	112	10	2,387
Morehouse Parish	180	443	458	419	477	434	402	370	438	350	429	287	228	251	43	5,209
Natchitoches Parish	443	610	527	501	533	546	481	559	523	541	599	403	321	339	52	6,978
Orleans Parish	2,562	4,732	4,725	5,301	5,793	7,304	4,412	5,485	4,793	7,002	5,001	4,565	4,199	4,372	0	70,246
Ouachita Parish	410	1,436	1,313	1,310	1,343	1,330	1,377	1,417	1,502	1,541	1,447	1,267	1,088	1,012	0	17,793
Plaquemines Parish	217	371	338	365	330	376	327	385	345	358	391	356	316	306	30	4,811
Pointe Coupee Parish	53	263	274	262	273	272	252	231	217	287	228	198	184	191	0	3,185
Rapides Parish	788	1,744	1,805	1,824	1,745	1,795	1,571	1,675	1,751	1,806	1,735	1,611	1,530	1,492	0	22,872
Red River Parish	78	116	109	103	147	166	109	94	130	136	106	102	108	87	13	1,604
Richland Parish	64	285	264	265	281	280	307	309	295	289	278	234	196	176	4	3,527
Sabine Parish	226	314	284	277	277	299	344	341	330	352	340	304	295	266	50	4,299
St. Bernard Parish	392	627	613	653	650	693	614	718	722	717	762	626	516	431	0	8,734
St. Charles Parish	344	766	720	702	712	722	700	741	785	708	828	721	635	633	0	9,717
St. Helena Parish	60	96	117	100	121	99	92	112	100	94	112	112	69	84	0	1,368
St. James Parish	352	265	309	278	282	318	310	285	291	335	282	248	240	261	20	4,076
St. John the Baptist Parish	211	462	503	501	515	543	486	474	566	511	452	433	274	351	0	6,282
St. Landry Parish	241	1,228	1,317	1,120	1,258	1,266	1,261	1,213	1,232	1,195	1,255	997	802	851	95	15,331
St. Martin Parish	341	621	625	644	633	689	614	645	622	759	723	638	515	519	26	8,614
St. Mary Parish	302	706	735	775	769	885	828	814	896	821	835	711	637	649	0	10,363
St. Tammany Parish	512	2,385	2,912	2,460	2,420	2,556	2,608	2,646	2,760	2,717	3,072	2,519	2,325	2,189	0	34,081
Tangipahoa Parish	349	1,366	1,449	1,367	1,410	1,531	1,367	1,406	1,382	1,432	1,393	1,335	1,133	1,006	0	17,926
Tensas Parish	29	67	57	70	59	73	69	64	95	88	63	61	58	62	5	920
Terrebonne Parish	361	1,473	1,541	1,485	1,510	1,514	1,429	1,596	1,498	1,713	1,598	1,300	1,174	1,069	84	19,345
Union Parish	79	283	249	278	248	301	298	285	269	292	313	221	167	191	5	3,479
Vermilion Parish	357	660	593	625	624	698	713	703	756	714	616	587	595	616	48	8,905
Vernon Parish	344	967	836	823	804	799	751	733	808	708	689	569	489	467	54	9,841
Washington Parish	285	375	339	363	375	354	384	322	343	374	316	292	288	329	0	4,739
Webster Parish	261	611	609	565	565	568	569	564	593	709	592	540	484	467	31	7,728
West Baton Rouge Parish	40	244	244	293	265	251	275	285	296	329	248	258	246	241	14	3,529
West Carroll Parish	44	171	185	143	185	203	199	214	194	188	206	151	137	133	23	2,376
West Feliciana Parish	204	165	161	163	179	203	164	188	184	172	180	152	163	131	0	2,409
Winn Parish	99	194	239	216	211	204	202	244	228	202	213	207	171	174	11	2,815
City of Monroe	460	806	702	725	782	816	726	706	804	723	908	543	473	504	0	9,678
City of Bogalusa	153	241	244	233	210	232	198	203	223	256	227	187	200	190	21	3,018
City/Parish Totals	21,825	54,574	55,581	54,448	56,241	59,870	54,589	57,553	56,072	60,357	57,078	48,601	43,325	41,847	1,291	723,252

Continued on Next Page

QUICK REFERENCE TABLE B - Continued
October 1, 2002 Public Elementary/Secondary School Membership By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Non-Graded	Total
<i>City/Parish Totals - From Prior Page</i>	21,825	54,574	55,581	54,448	56,241	59,870	54,589	57,553	56,072	60,357	57,078	48,601	43,325	41,847	1,291	723,252
BESE Schools:																
Special School District #1	0	0	3	3	9	9	7	12	26	37	424	14	3	9	113	669
Special School District #2	0	2	0	0	1	2	15	41	84	91	40	23	4	3	0	306
Louisiana School For Math, Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	0	190	179	0	369
Louisiana School for the Deaf	0	10	9	5	11	9	6	13	10	12	18	19	14	18	67	221
Louisiana School for the Visually Impaired	0	1	2	3	1	4	1	5	4	0	1	0	1	2	19	44
Louisiana Special Education Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	48
New Orleans School for Creative Arts (NOCCA)																
<i>(NOCCA students reported by 'parent' schools/districts.)</i>																
BESE Schools Total	0	13	14	11	22	24	29	71	124	140	483	56	212	211	247	1,657
LSU/Southern University Lab Schools:																
LSU University Laboratory School	0	52	52	52	52	52	52	73	74	74	73	76	76	75	0	833
Southern University Lab School	14	25	25	25	24	26	23	38	38	42	38	41	50	49	0	458
LSU/SU Laboratory Schools Total	14	77	77	77	76	78	75	111	112	116	111	117	126	124	0	1,291
Type 2 Charter Schools:																
New Vision Learning Academy	19	36	33	37	37	36	34	20	0	0	0	0	0	0	0	252
Milestone Academy of Learning Experiences	0	0	0	0	0	0	0	0	0	0	0	0	0	68	0	68
Northwood Preparatory High School	0	0	0	0	0	0	0	0	29	149	31	84	48	105	0	446
Fannie Lou Hamer Charter School (formerly The Street Academy)	0	0	0	0	0	0	0	0	16	79	56	22	12	30	0	215
Glencoe Charter School	0	38	35	41	40	42	40	40	36	16	0	0	0	0	0	328
International School of Louisiana	0	86	82	43	0	0	0	0	0	0	0	0	0	0	0	211
Tensas Charter School	0	1	3	7	6	8	8	0	0	0	0	0	0	0	0	33
Avoyelles Public Charter School	0	54	54	54	55	54	54	55	54	0	0	0	0	0	0	434
East Baton Rouge Arts and Technology School	0	0	0	0	0	0	0	0	0	0	50	54	37	0	0	141
Delhi Charter School	0	22	36	36	24	19	21	41	27	25	14	0	0	0	1	266
Belle Chasse Academy, Inc.	0	79	71	73	70	81	86	69	70	48	0	0	0	0	0	647
SABIS International School of New Orleans	0	40	30	52	51	57	45	0	0	0	0	0	0	0	0	275
Type 2 Charter Schools Total	19	356	344	343	283	297	288	225	232	317	151	160	97	203	1	3,316
LOUISIANA TOTALS -	21,858	55,020	56,016	54,879	56,622	60,269	54,981	57,960	56,540	60,930	57,823	48,934	43,760	42,385	1,539	729,516
<i>Excluding Department of Corrections</i>																

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2002 Student Information System (SIS) Report.

Note: The above counts do not include 948 nongraded students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.

QUICK REFERENCE TABLE C
Number and Type of Public Schools, 2002-2003

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting October Student Enrollment
Acadia Parish	17	4	5	1	27	
Allen Parish	3	2	3	4	12	
Ascension Parish	13	5	4	1	23	
Assumption Parish	5	4	1	0	10	
Avoyelles Parish	6	3	4	1	14	1
Beauregard Parish	5	1	3	5	14	
Bienville Parish	2	0	2	4	8	
Bossier Parish	17	7	9	3	36	2
Caddo Parish	46	10	14	5	75	2
Calcasieu Parish	35	11	12	2	60	
Caldwell Parish	4	1	0	1	6	
Cameron Parish	2	0	1	3	6	
Catahoula Parish	4	1	4	1	10	
Claiborne Parish	2	1	1	5	9	
Concordia Parish	5	2	3	1	11	
DeSoto Parish	4	2	3	4	13	
East Baton Rouge Parish	64	20	20	3	107	1
East Carroll Parish	3	1	1	1	6	
East Feliciana Parish	3	2	2	1	8	
Evangeline Parish	6	1	2	5	14	
Franklin Parish	7	2	2	1	12	
Grant Parish	4	1	2	2	9	1
Iberia Parish	23	4	6	0	33	
Iberville Parish	3	1	2	3	9	
Jackson Parish	2	1	1	3	7	
Jefferson Parish	57	17	10	1	85	1
Jefferson Davis Parish	6	2	4	2	14	
Lafayette Parish	24	11	6	4	45	4
Lafourche Parish	17	7	4	1	29	1
LaSalle Parish	5	2	3	0	10	1
Lincoln Parish	10	2	5	2	19	
Livingston Parish	19	8	7	3	37	
Madison Parish	2	2	3	0	7	
Morehouse Parish	11	2	3	0	16	
Natchitoches Parish	10	2	0	3	15	
Orleans Parish	79	23	26	1	129	5
Ouachita Parish	22	7	6	0	35	1
Plaquemines Parish	1	2	2	4	9	1
Pointe Coupee Parish	6	0	3	0	9	
Rapides Parish	31	6	11	5	53	1
Red River Parish	1	1	1	2	5	
Richland Parish	6	2	3	1	12	
Sabine Parish	5	1	3	5	14	
St. Bernard Parish	7	3	4	0	14	
St. Charles Parish	15	3	2	0	20	
St. Helena Parish	1	1	1	0	3	
St. James Parish	7	2	2	1	12	1
St. John the Baptist Parish	8	1	2	1	12	
St. Landry Parish	26	4	8	0	38	2
St. Martin Parish	10	4	3	1	18	
St. Mary Parish	15	5	5	2	27	
St. Tammany Parish	31	10	8	2	51	
Tangipahoa Parish	20	7	8	1	36	
Tensas Parish	2	0	0	2	4	
Terrebonne Parish	22	10	5	4	41	1
Union Parish	2	2	1	5	10	
Vermilion Parish	11	3	5	1	20	
Vernon Parish	9	1	5	5	20	
Washington Parish	6	2	3	2	13	1
Webster Parish	12	1	4	6	23	
West Baton Rouge Parish	5	3	3	0	11	1
West Carroll Parish	4	0	1	3	8	
West Feliciana Parish	3	1	1	0	5	
Winn Parish	3	1	1	3	8	
City of Monroe	12	3	4	1	20	
City of Bogalusa	6	1	2	0	9	
City/Parish Totals	834	252	285	134	1,505	28

Continued on Next Page

QUICK REFERENCE TABLE C - Continued
Number and Type of Public Schools, 2002-2003

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting October Student Enrollment
City/Parish Totals - From Prior Page	834	252	285	134	1,505	28
BESE Schools:						
Special School District #1				26	26	3
Special School District #2				1	1	
Louisiana School For Math, Science & the Arts			1		1	
Louisiana School for the Deaf				1	1	
Louisiana School for the Visually Impaired				1	1	
Louisiana Special Education Center				1	1	
New Orleans School for Creative Arts (NOCCA)			1		1	1
BESE Schools Total			2	30	32	4
LSU/Southern University Lab Schools:						
LSU University Laboratory School				1	1	
Southern University Lab School				1	1	
LSU/SU Laboratory Schools Total				2	2	
Type 2 Charter Schools:						
New Vision Learning Academy	1				1	
Milestone Academy of Learning Experiences			1		1	
Northwood Preparatory High School			1		1	
Fannie Lou Hamer Charter School (formerly The Street Academy)			1		1	
Glencoe Charter School	1				1	
International School of Louisiana	1				1	
Tensas Charter School	1				1	
Avoyelles Public Charter School	1				1	
East Baton Rouge Arts and Technology School			1		1	
Delhi Charter School				1	1	
Belle Chasse Academy, Inc.	1				1	
SABIS International School of New Orleans	1				1	
Type 2 Charter Schools Total	7		4	1	12	
LOUISIANA TOTALS -	841	252	291	167	1,551	32
<i>Excluding Department of Corrections</i>						

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12, plus nongraded) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) or Annual School Report (ASR) databases.

QUICK REFERENCE TABLE D
Public School Data: 2002-2003

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditure	Per Pupil Expenditure Rank
Acadia Parish	9,533	8,821	471	\$6,562	51
Allen Parish	4,300	4,054	252	\$6,634	46
Ascension Parish	15,312	14,415	799	\$6,919	32
Assumption Parish	4,454	4,125	190	\$7,534	16
Avoyelles Parish	6,601	6,049	308	\$6,345	57
Beauregard Parish	6,008	5,676	329	\$6,296	58
Bienville Parish	2,477	2,356	159	\$8,258	6
Bossier Parish	18,525	17,484	1,046	\$6,231	62
Caddo Parish	44,128	41,313	2,178	\$7,298	20
Calcasieu Parish	31,699	29,617	1,768	\$6,482	53
Caldwell Parish	1,825	1,718	103	\$6,625	47
Cameron Parish	1,840	1,730	123	\$8,594	5
Catahoula Parish	1,797	1,687	102	\$7,212	22
Claiborne Parish	2,803	2,662	130	\$7,504	17
Concordia Parish	3,798	3,585	185	\$6,941	31
DeSoto Parish	4,944	4,652	259	\$8,045	11
East Baton Rouge Parish	51,702	48,451	3,093	\$7,661	14
East Carroll Parish	1,718	1,630	82	\$7,609	15
East Feliciana Parish	2,461	2,324	131	\$7,177	23
Evangeline Parish	6,265	5,816	304	\$6,476	54
Franklin Parish	3,883	3,612	165	\$6,244	61
Grant Parish	3,543	3,320	169	\$6,396	55
Iberia Parish	14,079	13,255	719	\$6,833	38
Iberville Parish	4,523	4,230	217	\$8,788	3
Jackson Parish	2,406	2,268	146	\$8,193	8
Jefferson Parish	50,509	47,021	2,197	\$6,747	42
Jefferson Davis Parish	5,756	5,434	334	\$7,106	26
Lafayette Parish	29,235	27,529	1,518	\$6,675	44
Lafourche Parish	14,857	13,763	755	\$7,154	24
LaSalle Parish	2,671	2,513	160	\$6,876	35
Lincoln Parish	6,570	6,245	419	\$6,592	48
Livingston Parish	20,153	18,922	1,089	\$5,654	66
Madison Parish	2,376	2,255	93	\$6,733	43
Morehouse Parish	5,149	4,828	216	\$6,885	34
Natchitoches Parish	6,903	6,345	296	\$6,805	41
Orleans Parish	68,778	63,041	3,130	\$6,571	50
Ouachita Parish	18,161	17,118	929	\$6,892	33
Plaquemines Parish	4,779	4,565	324	\$8,088	10
Pointe Coupee Parish	3,169	2,917	163	\$8,000	12
Rapides Parish	22,591	21,228	1,261	\$7,015	30
Red River Parish	1,591	1,498	72	\$8,133	9
Richland Parish	3,490	3,264	140	\$7,024	29
Sabine Parish	4,259	4,004	247	\$6,272	60
St. Bernard Parish	8,656	8,085	429	\$6,866	37
St. Charles Parish	9,580	9,052	600	\$8,675	4
St. Helena Parish	1,357	1,340	70	\$6,819	40
St. James Parish	4,019	3,782	242	\$7,741	13
St. John the Baptist Parish	6,246	5,811	288	\$8,255	7
St. Landry Parish	15,149	13,928	786	\$6,642	45
St. Martin Parish	8,549	8,088	439	\$6,554	52
St. Mary Parish	10,231	9,576	592	\$6,875	36
St. Tammany Parish	33,845	31,803	1,916	\$7,293	21
Tangipahoa Parish	17,719	16,575	980	\$5,909	65
Tensas Parish	916	867	54	\$10,316	1
Terrebonne Parish	19,130	17,613	987	\$6,578	49
Union Parish	3,449	3,238	185	\$6,153	63
Vermilion Parish	8,779	8,301	505	\$6,356	56
Vernon Parish	9,670	9,131	460	\$6,822	39
Washington Parish	4,692	4,437	309	\$7,149	25
Webster Parish	7,557	7,145	407	\$6,273	59
West Baton Rouge Parish	3,503	3,289	200	\$7,053	28
West Carroll Parish	2,325	2,184	117	\$5,981	64
West Feliciana Parish	2,405	2,260	122	\$9,216	2
Winn Parish	2,766	2,628	136	\$7,337	19
City of Monroe	9,587	8,928	466	\$7,076	27
City of Bogalusa	3,027	2,787	152	\$7,411	18
Totals	714,774	668,187	37,213	\$6,906	

Continued on Next Page

QUICK REFERENCE TABLE D

Continued

Public School Data: 2002-2003

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditures
<i>City/Parish Totals - From Prior Page</i>	714,774	668,187	37,213	
BESE Schools:				
Special School District #1	596	596	6	N/A
Special School District #2	265	265	0	N/A
Louisiana School For Math, Science & the Arts	352	343	165	N/A
Louisiana School for the Deaf	222	207	10	N/A
Louisiana School for the Visually Impaired	44	44	0	N/A
Louisiana Special Education Center	50	48	0	N/A
New Orleans School for Creative Arts (NOCCA)		<i>(NOCCA students reported by 'parent' schools/districts.)</i>		
<i>BESE & Special Schools</i>	1,528	1,503	181	N/A
LSU/Southern University Lab Schools:				
LSU University Laboratory School	830	795	73	\$6,353
Southern University Lab School	458	448	48	\$5,285
<i>LSU/SU Laboratory Schools</i>	1,288	1,242	121	\$5,974
Type 2 Charter Schools:				
New Vision Learning Academy	239	229	0	\$7,273
Milestone Academy of Learning Experiences	59	57	49	\$7,791
Northwood Preparatory High School	429	394	44	N/R
Fannie Lou Hamer Charter School (formerly The Street Academy)	212	212	0	\$7,487
Glencoe Charter School	321	305	0	\$5,895
International School of Louisiana	213	202	0	\$8,379
Tensas Charter School	31	29	0	N/R
Avoyelles Public Charter School	432	412	0	\$3,564
East Baton Rouge Arts and Technology School	133	116	0	\$6,048
Delhi Charter School	266	253	0	\$5,798
Belle Chasse Academy, Inc.	628	597	0	\$6,597
SABIS International School of New Orleans	282	262	0	\$6,893
<i>Type 2 Charter Schools</i>	3,244	3,069	93	\$6,267
LOUISIANA TOTALS - Excluding Department of Corrections	720,835	674,001	37,608	

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report. Note: ADM and ADA are not available for the nongraded students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.

City/Parish School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the audit-adjusted October 1 Minimum Foundation Program (MFP) Student Membership counts.

N/A: Current Per Pupil Expenditure data are not reported for the BESE/Special Schools.

N/R: Current Per Pupil Expenditure data are not reported for those charter schools whose charters were revoked or voluntarily surrendered.

QUICK REFERENCE TABLE E

**Public School Staff Data: October 1, 2002 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)**

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Staff	Other Spt. Staff	Total	
Acadia Parish	668	215	11	51	17	4	3	41	40	66	37	305	1,458
Allen Parish	333	57	7	18	10	0	3	8	22	18	28	161	665
Ascension Parish	1,088	251	22	94	23	21	4	41	56	70	58	425	2,153
Assumption Parish	313	141	27	6	2	0	4	17	26	21	24	138	719
Avoyelles Parish	387	73	12	11	10	0	1	17	28	20	24	211	794
Beauregard Parish	412	65	13	25	13	10	3	20	22	37	21	223	864
Bienville Parish	190	41	5	4	4	0	4	6	11	9	3	97	374
Bossier Parish	1,144	222	40	78	31	15	4	52	72	62	67	562	2,349
Caddo Parish	2,992	717	119	261	84	49	14	158	153	315	139	1,637	6,638
Calcasieu Parish	2,181	470	55	154	64	2	7	133	115	159	127	939	4,405
Caldwell Parish	139	33	5	5	0	0	2	5	7	10	11	61	278
Cameron Parish	152	20	4	7	6	7	2	5	10	11	11	79	314
Catahoula Parish	137	36	5	5	3	1	3	8	10	11	11	86	314
Claiborne Parish	199	60	5	8	1	0	2	5	3	8	11	53	355
Concordia Parish	264	68	9	9	10	0	4	22	18	13	17	136	570
DeSoto Parish	362	91	9	13	11	4	2	24	25	24	20	197	782
East Baton Rouge Parish	3,555	673	48	338	109	19	7	160	171	250	230	1,644	7,204
East Carroll Parish	138	41	9	4	2	0	2	7	11	8	8	61	291
East Feliciana Parish	169	44	13	13	6	0	3	14	12	9	10	93	385
Evangeline Parish	425	94	20	21	10	0	2	19	31	20	27	224	892
Franklin Parish	322	48	7	7	1	1	3	13	11	14	18	135	581
Grant Parish	242	47	5	9	7	1	2	10	17	11	16	143	510
Iberia Parish	1,052	196	20	63	29	4	7	51	44	54	63	426	2,009
Iberville Parish	327	41	12	19	8	1	2	16	23	20	20	188	677
Jackson Parish	178	47	8	8	6	0	2	9	11	15	14	92	390
Jefferson Parish	3,373	1,048	68	237	49	3	16	188	190	297	206	1,317	6,991
Jefferson Davis Parish	370	81	11	26	12	1	4	21	30	27	25	191	799
Lafayette Parish	2,037	443	42	140	46	9	7	86	90	138	83	723	3,843
Lafourche Parish	1,157	311	58	88	33	0	5	38	62	64	78	343	2,237
LaSalle Parish	189	65	3	5	7	0	3	9	13	10	14	89	407
Lincoln Parish	475	47	10	29	17	12	3	16	26	25	25	195	880
Livingston Parish	1,314	210	23	59	22	0	5	35	67	85	82	588	2,490
Madison Parish	155	56	10	6	5	1	2	9	12	13	18	71	358
Morehouse Parish	376	85	12	16	6	3	2	21	24	27	22	134	728
Natchitoches Parish	472	126	8	13	14	0	1	17	25	24	32	190	922
Orleans Parish	4,236	722	103	140	81	0	17	400	185	274	442	1,847	8,448
Ouachita Parish	1,313	237	38	71	37	20	3	63	64	89	62	747	2,744
Plaquemines Parish	328	76	12	21	9	1	3	30	18	18	20	202	738
Pointe Coupee Parish	233	38	7	14	3	0	2	16	11	15	19	130	488
Rapides Parish	1,620	441	31	120	50	20	6	63	87	82	87	735	3,342
Red River Parish	136	45	3	6	0	1	1	8	5	11	10	67	293
Richland Parish	269	77	9	10	0	1	1	12	13	18	13	130	553
Sabine Parish	292	94	19	10	11	1	2	15	17	15	17	152	644
St. Bernard Parish	625	132	19	22	14	8	4	27	33	24	58	204	1,170
St. Charles Parish	778	148	12	31	19	9	9	50	49	60	61	326	1,551
St. Helena Parish	85	26	7	5	1	0	2	6	6	4	9	56	207
St. James Parish	276	52	11	15	5	0	3	17	19	22	25	145	588
St. John the Baptist Parish	488	100	13	38	3	0	3	33	25	24	24	178	928
St. Landry Parish	1,049	295	27	31	21	2	6	30	61	48	57	477	2,104
St. Martin Parish	601	111	11	28	13	1	2	23	29	26	43	264	1,152
St. Mary Parish	726	195	23	23	23	8	2	31	44	55	72	313	1,515
St. Tammany Parish	2,396	537	38	205	54	45	11	93	110	166	160	1,046	4,861
Tangipahoa Parish	1,059	215	24	58	25	0	5	55	52	56	57	629	2,235
Tensas Parish	77	41	7	6	1	1	2	13	5	7	8	49	217
Terrebonne Parish	1,410	285	47	90	42	10	5	56	69	89	103	527	2,733
Union Parish	224	49	6	6	8	0	3	13	10	11	18	129	477
Vermilion Parish	595	72	20	47	19	1	5	25	33	34	30	250	1,131
Vernon Parish	687	193	14	31	18	0	2	33	40	29	40	381	1,468
Washington Parish	357	96	9	25	12	0	2	15	14	23	17	180	750
Webster Parish	505	89	11	41	19	2	2	15	26	28	29	223	989
West Baton Rouge Parish	255	49	7	12	10	0	2	11	19	14	24	130	533
West Carroll Parish	177	15	5	6	4	0	2	7	7	9	13	74	319
West Feliciana Parish	201	44	11	10	5	2	2	18	10	14	19	91	427
Winn Parish	204	58	8	10	7	0	2	10	14	11	12	120	456
City of Monroe	660	167	26	41	18	5	5	40	37	64	33	337	1,433
City of Bogalusa	227	84	13	18	2	0	3	17	12	21	14	89	500
City/Parish Totals	49,376	11,044	1,325	3,037	1,211	306	258	2,546	2,611	3,324	3,195	22,384	100,617

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QUICK REFERENCE TABLE E

**Public School Staff Data: October 1, 2002 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)**

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Staff	All Other Spt. Staff	Total
<i>City/Parish Totals - From Prior Page</i>	49,376	11,044	1,325	3,037	1,211	306	258	2,546	2,611	3,324	3,195	22,384	100,617
Special School District #1	97	116	14	14	0	0	3	20	0	0	12	8	284
Special School District #2	44	27	3	5	2	0	0	2	0	0	4	2	89
Louisiana School For Math, Science & the Arts	47	0	0	3	20	3	3	11	2	3	4	27	124
Louisiana School for the Deaf	71	22	1	13	2	1	3	25	9	4	12	143	305
Louisiana School for the Visually Impaired	18	10	3	7	1	0	1	6	2	1	7	31	87
Louisiana Special Education Center	13	47	0	2	0	1	4	7	1	1	15	40	131
New Orleans School for Creative Arts (NOCCA)	35	0	1	0	1	0	0	10	1	5	2	5	60
BESE & Special Schools	325	222	22	44	26	5	14	81	15	14	56	256	1,079
LSU University Laboratory School	58	6	0	3	2	0	0	4	3	4	2	6	87
Southern University Lab School	27	2	0	1	2	0	0	0	2	4	1	9	48
LSU/SU Laboratory Schools	85	8	0	4	4	0	0	4	5	8	3	15	135
New Vision Learning Academy	17	6	0	2	0	0	0	1	0	3	2	3	34
Milestone Academy of Learning Experiences	7	0	0	0	0	0	0	0	1	0	0	1	9
Northwood Preparatory High School	25	0	0	1	0	0	0	0	2	0	0	1	28
Fannie Lou Hamer Charter School (formerly The Street Academy)	13	7	0	0	0	0	1	1	0	2	1	6	31
Glencoe Charter School	19	4	0	0	0	0	0	3	1	0	4	8	39
International School of Louisiana	14	11	0	0	0	0	0	2	0	6	1	6	40
Tensas Charter School	6	6	0	0	0	0	0	0	0	3	0	2	17
Avoyelles Public Charter School	19	11	0	0	0	0	2	1	0	0	0	2	35
East Baton Rouge Arts and Technology School	11	0	0	1	0	0	0	2	0	2	0	0	17
Delhi Charter School	17	4	0	0	0	0	1	1	0	1	2	6	32
Belle Chasse Academy, Inc.	42	19	0	1	1	1	1	1	3	2	2	6	79
SABIS International School of New Orleans	15	2	1	1	0	0	0	0	0	4	1	4	28
Type 2 Charter Schools	205	70	1	6	1	1	5	12	7	23	13	45	388
LOUISIANA TOTALS - Excluding Department of Corrections	49,990	11,344	1,347	3,091	1,242	312	277	2,642	2,639	3,369	3,267	22,699	102,218
Department of Corrections - Elementary/Secondary classes	72	28	0	4	3	0	0	1	3	0	0	4	115
LOUISIANA TOTALS - All Schools	50,062	11,372	1,347	3,095	1,245	312	277	2,643	2,642	3,369	3,267	22,703	102,333

Source: 2002-2003 Louisiana Report to Common Core of Data (CCD), as extracted from October 2002 Profile of Educational Personnel (PEP) and Annual School Report (ASR) databases.

Based upon CCD criteria, the data exclude school board members and any employees in function codes 1600 (adult education) or 1700 (community college).

QUICK REFERENCE TABLE F

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2002-2003

District/Agency	All Classroom Teachers					Classroom Teachers Excluding All ROTC and Rehires					**Rankings	
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)			
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate		
Acadia Parish	673	\$ 35,374	\$ 24.85	\$ 34,588	\$ 24.30	673	\$ 35,374	\$ 24.85	\$ 34,588	\$ 24.30	37	56
Allen Parish	333	\$ 33,178	\$ 28.60	\$ 32,644	\$ 28.14	326	\$ 33,026	\$ 28.45	\$ 32,521	\$ 28.02	57	21
Ascension Parish	1,079	\$ 38,710	\$ 28.25	\$ 37,132	\$ 27.10	1,074	\$ 38,673	\$ 28.22	\$ 37,097	\$ 27.07	13	26
Assumption Parish	312	\$ 34,187	\$ 26.47	\$ 33,797	\$ 26.17	303	\$ 33,864	\$ 26.27	\$ 33,495	\$ 25.98	51	46
Avoyelles Parish	426	\$ 33,946	\$ 23.09	\$ 33,258	\$ 22.62	407	\$ 33,761	\$ 22.95	\$ 33,125	\$ 22.52	52	62
Beauregard Parish	417	\$ 35,106	\$ 26.91	\$ 34,087	\$ 26.13	403	\$ 35,021	\$ 26.88	\$ 33,978	\$ 26.08	39	41
Bienville Parish	205	\$ 38,071	\$ 28.68	\$ 36,828	\$ 27.75	205	\$ 38,071	\$ 28.68	\$ 36,828	\$ 27.75	17	19
Bossier Parish	1,063	\$ 37,105	\$ 28.85	\$ 36,307	\$ 28.23	1,043	\$ 36,804	\$ 28.79	\$ 36,005	\$ 28.16	30	18
Caddo Parish	2,979	\$ 40,126	\$ 29.14	\$ 39,842	\$ 28.93	2,931	\$ 39,864	\$ 29.14	\$ 39,576	\$ 28.93	5	14
Calcasieu Parish	2,182	\$ 37,212	\$ 25.45	\$ 34,510	\$ 23.60	2,128	\$ 37,066	\$ 25.39	\$ 34,369	\$ 23.54	25	52
Caldwell Parish	137	\$ 33,346	\$ 22.52	\$ 31,225	\$ 21.09	137	\$ 33,346	\$ 22.52	\$ 31,225	\$ 21.09	56	64
Cameron Parish	152	\$ 38,179	\$ 27.57	\$ 37,570	\$ 27.13	152	\$ 38,179	\$ 27.57	\$ 37,570	\$ 27.13	16	33
Catahoula Parish	143	\$ 28,415	\$ 21.76	\$ 27,815	\$ 21.30	143	\$ 28,415	\$ 21.76	\$ 27,815	\$ 21.30	66	66
Claiborne Parish	228	\$ 34,007	\$ 26.45	\$ 29,922	\$ 23.27	211	\$ 33,868	\$ 26.28	\$ 29,764	\$ 23.10	50	45
Concordia Parish	268	\$ 33,825	\$ 26.19	\$ 30,982	\$ 23.99	257	\$ 33,736	\$ 26.11	\$ 30,936	\$ 23.94	53	49
DeSoto Parish	362	\$ 38,865	\$ 27.46	\$ 38,109	\$ 26.92	350	\$ 38,578	\$ 27.25	\$ 37,874	\$ 26.75	14	34
East Baton Rouge Parish	3,482	\$ 37,961	\$ 24.81	\$ 36,693	\$ 23.98	3,370	\$ 37,627	\$ 24.62	\$ 36,371	\$ 23.79	20	57
East Carroll Parish	141	\$ 31,920	\$ 24.49	\$ 31,284	\$ 24.01	130	\$ 31,601	\$ 24.18	\$ 31,017	\$ 23.74	60	60
East Feliciana Parish	174	\$ 34,368	\$ 26.62	\$ 33,901	\$ 26.26	164	\$ 33,540	\$ 26.18	\$ 33,107	\$ 25.84	55	48
Evangeline Parish	431	\$ 36,782	\$ 28.08	\$ 35,392	\$ 27.02	430	\$ 36,764	\$ 28.07	\$ 35,377	\$ 27.01	32	28
Franklin Parish	309	\$ 31,404	\$ 22.22	\$ 30,830	\$ 21.81	309	\$ 31,404	\$ 22.22	\$ 30,830	\$ 21.81	61	65
Grant Parish	244	\$ 32,507	\$ 25.08	\$ 32,164	\$ 24.82	244	\$ 32,507	\$ 25.08	\$ 32,164	\$ 24.82	59	55
Iberia Parish	1,063	\$ 37,043	\$ 26.89	\$ 36,578	\$ 26.55	1,062	\$ 37,028	\$ 26.89	\$ 36,563	\$ 26.56	26	40
Iberville Parish	325	\$ 40,096	\$ 31.32	\$ 37,277	\$ 29.12	315	\$ 40,019	\$ 31.26	\$ 37,180	\$ 29.04	4	1
Jackson Parish	172	\$ 40,993	\$ 29.53	\$ 39,655	\$ 28.57	172	\$ 40,993	\$ 29.53	\$ 39,655	\$ 28.57	2	12
Jefferson Parish	3,355	\$ 38,233	\$ 29.77	\$ 37,924	\$ 29.53	3,198	\$ 37,897	\$ 29.54	\$ 37,616	\$ 29.32	18	10
Jefferson Davis Parish	371	\$ 39,273	\$ 27.05	\$ 37,467	\$ 25.52	368	\$ 39,810	\$ 27.11	\$ 37,551	\$ 25.57	6	38
Lafayette Parish	2,080	\$ 39,277	\$ 30.74	\$ 39,065	\$ 30.57	2,073	\$ 39,268	\$ 30.78	\$ 39,057	\$ 30.61	9	3
LaFourche Parish	1,158	\$ 35,802	\$ 27.90	\$ 35,266	\$ 27.48	1,150	\$ 35,718	\$ 27.89	\$ 35,177	\$ 27.47	35	29
LaSalle Parish	186	\$ 34,235	\$ 28.25	\$ 33,397	\$ 27.55	186	\$ 34,235	\$ 28.25	\$ 33,397	\$ 27.55	47	25
Lincoln Parish	473	\$ 36,836	\$ 26.61	\$ 36,191	\$ 26.14	468	\$ 36,776	\$ 26.59	\$ 36,159	\$ 26.15	31	44
Livingston Parish	1,302	\$ 37,445	\$ 28.25	\$ 36,983	\$ 27.90	1,302	\$ 37,445	\$ 28.25	\$ 36,983	\$ 27.90	22	24
Madison Parish	155	\$ 29,804	\$ 25.19	\$ 28,713	\$ 24.27	155	\$ 29,804	\$ 25.19	\$ 28,713	\$ 24.27	64	54
Morehouse Parish	382	\$ 34,131	\$ 25.22	\$ 33,327	\$ 24.62	378	\$ 34,059	\$ 25.26	\$ 33,276	\$ 24.68	49	53
Natchitoches Parish	465	\$ 39,177	\$ 30.56	\$ 36,812	\$ 28.71	450	\$ 38,894	\$ 30.41	\$ 36,723	\$ 28.71	11	4
Orleans Parish	4,212	\$ 37,272	\$ 30.25	\$ 36,793	\$ 29.86	4,137	\$ 37,133	\$ 30.26	\$ 36,648	\$ 29.86	24	6
Ouachita Parish	1,307	\$ 38,625	\$ 30.19	\$ 38,039	\$ 29.73	1,285	\$ 38,496	\$ 30.13	\$ 37,910	\$ 29.67	15	8
Plaquemines Parish	334	\$ 36,910	\$ 28.92	\$ 36,033	\$ 28.23	334	\$ 36,910	\$ 28.92	\$ 36,033	\$ 28.23	29	16
Pointe Coupee Parish	230	\$ 34,290	\$ 26.60	\$ 33,942	\$ 26.33	216	\$ 33,675	\$ 26.21	\$ 33,400	\$ 25.99	54	47
Rapides Parish	1,626	\$ 35,830	\$ 27.95	\$ 35,078	\$ 27.36	1,562	\$ 35,433	\$ 27.72	\$ 34,725	\$ 27.16	36	31
Red River Parish	133	\$ 34,816	\$ 28.08	\$ 32,963	\$ 26.58	133	\$ 34,816	\$ 28.08	\$ 32,963	\$ 26.58	42	27
Richland Parish	265	\$ 34,559	\$ 27.28	\$ 33,532	\$ 26.47	255	\$ 34,216	\$ 27.13	\$ 33,230	\$ 26.35	48	36
Sabine Parish	292	\$ 31,472	\$ 24.40	\$ 30,593	\$ 23.72	285	\$ 31,301	\$ 24.26	\$ 30,450	\$ 23.60	62	59
St. Bernard Parish	622	\$ 36,273	\$ 27.66	\$ 35,720	\$ 27.24	619	\$ 36,257	\$ 27.66	\$ 35,701	\$ 27.24	33	32
St. Charles Parish	787	\$ 40,316	\$ 29.31	\$ 39,588	\$ 28.78	773	\$ 40,154	\$ 29.24	\$ 39,425	\$ 28.71	3	13
St. Helena Parish	85	\$ 32,599	\$ 29.71	\$ 31,181	\$ 28.42	84	\$ 32,767	\$ 29.86	\$ 31,348	\$ 28.57	58	9
St. James Parish	275	\$ 37,625	\$ 28.63	\$ 35,471	\$ 26.99	274	\$ 37,599	\$ 28.61	\$ 35,445	\$ 26.97	21	20
St. John the Baptist Parish	400	\$ 38,875	\$ 30.38	\$ 38,223	\$ 29.87	400	\$ 38,875	\$ 30.38	\$ 38,223	\$ 29.87	12	5
St. Landry Parish	1,093	\$ 35,920	\$ 24.52	\$ 35,595	\$ 24.29	1,080	\$ 35,894	\$ 24.51	\$ 35,582	\$ 24.29	34	58
St. Martin Parish	602	\$ 36,958	\$ 28.79	\$ 36,436	\$ 28.39	602	\$ 36,958	\$ 28.79	\$ 36,436	\$ 28.39	27	17
St. Mary Parish	728	\$ 37,150	\$ 27.27	\$ 36,458	\$ 26.76	708	\$ 36,929	\$ 27.11	\$ 36,248	\$ 26.61	28	37
St. Tammany Parish	2,336	\$ 39,821	\$ 31.05	\$ 39,036	\$ 30.44	2,325	\$ 39,785	\$ 31.03	\$ 39,003	\$ 30.42	7	2
Tangipahoa Parish	1,047	\$ 39,359	\$ 28.42	\$ 38,627	\$ 27.89	1,037	\$ 39,251	\$ 28.38	\$ 38,514	\$ 27.84	10	22
Tensas Parish	80	\$ 29,424	\$ 22.95	\$ 28,857	\$ 22.51	80	\$ 29,412	\$ 22.95	\$ 28,843	\$ 22.50	65	63
Terrebonne Parish	1,412	\$ 34,322	\$ 28.32	\$ 33,969	\$ 28.03	1,396	\$ 34,244	\$ 28.26	\$ 33,907	\$ 27.98	46	23
Union Parish	230	\$ 35,033	\$ 27.80	\$ 33,783	\$ 26.81	230	\$ 35,033	\$ 27.80	\$ 33,783	\$ 26.81	38	30
Vermilion Parish	593	\$ 37,362	\$ 26.70	\$ 36,704	\$ 26.23	589	\$ 37,315	\$ 26.70	\$ 36,671	\$ 26.24	23	43
Vernon Parish	688	\$ 35,035	\$ 27.18	\$ 34,866	\$ 27.05	685	\$ 34,971	\$ 27.16	\$ 34,801	\$ 27.03	40	35
Washington Parish	353	\$ 34,851	\$ 26.69	\$ 34,105	\$ 26.12	351	\$ 34,792	\$ 26.71	\$ 34,041	\$ 26.13	43	42
Webster Parish	505	\$ 38,049	\$ 29.67	\$ 37,254	\$ 29.05	490	\$ 37,878	\$ 29.53	\$ 37,112	\$ 28.94	19	11
West Baton Rouge Parish	255	\$ 34,768	\$ 25.47	\$ 34,112	\$ 24.99	253	\$ 34,722	\$ 25.44	\$ 34,068	\$ 24.96	45	51
West Carroll Parish	178	\$ 31,234	\$ 24.15	\$ 31,234	\$ 24.15	178	\$ 31,234	\$ 24.15	\$ 31,234	\$ 24.15	63	61
West Feliciana Parish	202	\$ 42,123	\$ 30.15	\$ 41,069	\$ 29.40	200	\$ 42,043	\$ 30.18	\$ 40,978	\$ 29.42	1	7
Winn Parish	207	\$ 35,205	\$ 27.26	\$ 34,340	\$ 26.59	198	\$ 34,947	\$ 27.04	\$ 34,131	\$ 26.41	41	39
City of Monroe	639	\$ 39,492	\$ 29.00	\$ 39,026	\$ 28.66	636	\$ 39,435	\$ 28.96	\$ 39,037	\$ 28.67	8	15
City of Bogalusa	230	\$ 35,036	\$ 25.97	\$ 34,729	\$ 25.74	227	\$ 34,725	\$ 25.86	\$ 34,414	\$ 25.63	44	50
City/Parish Totals	49,175	\$ 37,311	\$ 27.96	\$ 36,499	\$ 27.35	48,289	\$ 37,166	\$ 27.90	\$ 36,365	\$ 27.30		

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel (PEP) reports by city/parish school districts. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

QUICK REFERENCE TABLE G
Total Nonpublic Registration, 2002-2003

City/Parish	White	Nonwhite	Regular Ed. PK-8	Regular Ed. 9-12	Spec. Ed. PK-8	Spec. Ed. 9-12	Total
Louisiana	110,730	25,420	99,830	35,795	441	84	136,150
Acadia	2,132	87	1,606	613	0	0	2,219
Allen	0	0	0	0	0	0	0
Ascension	1,451	220	1,427	244	0	0	1,671
Assumption	323	64	387	0	0	0	387
Avoyelles	895	12	835	72	0	0	907
Beauregard	97	30	119	8	0	0	127
Bienville	0	0	0	0	0	0	0
Bossier	85	1	43	43	0	0	86
Caddo	2,959	621	2,754	826	0	0	3,580
Calcasieu	2,857	587	2,767	662	15	0	3,444
Caldwell	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	348	11	231	128	0	0	359
Concordia	194	8	136	66	0	0	202
DeSoto	215	3	140	78	0	0	218
East Baton Rouge	18,083	3,209	15,350	5,744	198	0	21,292
East Carroll	157	16	117	56	0	0	173
East Feliciana	488	9	344	153	0	0	497
Evangeline	829	0	546	283	0	0	829
Franklin	218	4	150	72	0	0	222
Grant	0	0	0	0	0	0	0
Iberia	1,888	303	1,640	551	0	0	2,191
Iberville	724	33	558	199	0	0	757
Jackson	0	0	0	0	0	0	0
Jefferson	21,698	3,965	20,011	5,596	52	4	25,663
Jefferson Davis	522	57	550	29	0	0	579
Lafayette	5,861	889	5,139	1,603	8	0	6,750
Lafourche	2,626	114	2,116	624	0	0	2,740
LaSalle	0	0	0	0	0	0	0
Lincoln	813	50	637	226	0	0	863
Livingston	116	7	101	22	0	0	123
Madison	283	8	209	82	0	0	291
Morehouse	536	12	416	132	0	0	548
Natchitoches	407	39	314	132	0	0	446
Orleans	13,274	11,999	15,451	9,641	101	80	25,273
Ouachita	1,383	239	1,188	434	0	0	1,622
Plaquemines	274	69	343	0	0	0	343
Pointe Coupee	1,132	72	827	377	0	0	1,204
Rapides	2,148	164	1,840	472	0	0	2,312
Red River	333	1	241	93	0	0	334
Richland	397	2	262	137	0	0	399
Sabine	0	0	0	0	0	0	0
St. Bernard	2,368	196	2,104	460	0	0	2,564
St. Charles	807	134	941	0	0	0	941
St. Helena	0	0	0	0	0	0	0
St. James	303	61	364	0	0	0	364
St. John the Baptist	2,556	663	2,336	867	16	0	3,219
St. Landry	2,352	248	1,724	870	6	0	2,600
St. Martin	1,137	209	1,145	201	0	0	1,346
St. Mary	930	148	729	334	15	0	1,078
St. Tammany	6,034	239	4,700	1,548	25	0	6,273
Tangipahoa	2,171	146	1,859	453	5	0	2,317
Tensas	170	1	117	54	0	0	171
Terrebonne	2,866	244	2,240	870	0	0	3,110
Union	0	0	0	0	0	0	0
Vermilion	737	63	603	197	0	0	800
Vernon	0	0	0	0	0	0	0
Washington	341	4	229	116	0	0	345
Webster	333	2	208	127	0	0	335
West Baton Rouge	469	22	491	0	0	0	491
West Carroll	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0
City of Monroe	1,055	115	905	265	0	0	1,170
City of Bogalusa	355	20	340	35	0	0	375

Source: Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

QUICK REFERENCE TABLE H
Nonpublic Registration by Grade, 2002-2003

City/Parish	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	TOTAL
Acadia	120	175	174	148	137	162	164	172	172	182	139	159	157	158	0	2,219
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	85	157	189	139	178	155	140	132	122	130	73	57	65	49	0	1,671
Assumption	37	44	37	37	46	47	46	44	32	17	0	0	0	0	0	387
Avoyelles	74	97	69	84	82	77	80	103	81	88	22	15	19	16	0	907
Beauregard	7	11	19	9	18	13	15	11	16	0	3	1	3	1	0	127
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	9	3	4	2	2	0	4	4	5	10	8	8	10	17	0	86
Caddo	358	299	267	256	268	240	261	244	284	277	201	216	229	180	0	3,580
Calcasieu	249	272	286	279	275	259	276	287	290	294	166	174	169	153	15	3,444
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	35	17	13	20	27	16	22	25	27	29	31	34	28	35	0	359
Concordia	13	11	17	8	15	8	11	24	10	19	19	21	11	15	0	202
DeSoto	0	17	14	12	20	11	17	13	17	19	21	21	23	13	0	218
East Baton Rouge	907	1,759	1,661	1,639	1,518	1,615	1,551	1,593	1,584	1,523	1,508	1,410	1,473	1,353	198	21,292
East Carroll	0	12	5	7	10	15	12	14	19	23	14	12	14	16	0	173
East Feliciana	22	29	29	36	32	31	40	32	45	48	43	34	43	33	0	497
Evangeline	0	60	63	52	62	63	60	64	58	64	74	82	60	67	0	829
Franklin	0	7	15	16	15	10	23	24	20	20	13	23	23	13	0	222
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	146	207	173	158	159	172	171	144	147	163	141	141	134	135	0	2,191
Iberville	44	67	53	57	56	62	60	47	58	54	49	53	37	60	0	757
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1,739	2,192	2,072	2,065	2,007	2,042	1,944	2,089	2,159	1,702	1,435	1,374	1,391	1,396	56	25,663
Jefferson Davis	39	49	52	53	70	59	68	57	51	52	6	8	5	10	0	579
Lafayette	527	578	542	520	516	507	546	471	463	469	437	402	395	369	8	6,750
Lafourche	172	238	206	234	230	212	216	209	204	195	154	153	167	150	0	2,740
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	96	78	49	54	63	68	48	55	58	68	47	67	46	66	0	863
Livingston	20	14	10	12	12	3	10	6	8	6	6	2	7	7	0	123
Madison	18	27	24	19	16	18	18	26	19	24	16	21	23	22	0	291
Morehouse	64	50	29	40	32	42	34	33	51	41	38	21	35	38	0	548
Natchitoches	20	30	31	25	37	24	36	35	29	47	42	34	27	29	0	446
Orleans	1,447	1,426	1,296	1,382	1,351	1,459	1,516	1,557	1,761	2,256	2,604	2,475	2,292	2,270	181	25,273
Ouachita	193	135	111	114	98	102	104	116	93	122	134	106	109	85	0	1,622
Plaquemines	43	40	31	38	32	34	38	28	33	26	0	0	0	0	0	343
Pointe Coupee	41	86	82	85	81	85	72	99	105	91	76	90	98	113	0	1,204
Rapides	181	190	202	168	192	155	167	200	196	189	140	106	121	105	0	2,312
Red River	18	24	27	22	25	22	25	34	26	18	28	20	22	23	0	334
Richland	19	37	17	15	17	29	36	29	35	28	42	24	38	33	0	399
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	152	217	205	210	199	228	205	230	239	219	138	103	106	113	0	2,564
St. Charles	46	108	107	118	107	100	94	92	102	67	0	0	0	0	0	941
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	35	49	42	40	39	35	37	46	27	14	0	0	0	0	0	364
St. John the Baptist	216	248	226	217	210	224	231	239	254	271	225	217	208	217	16	3,219
St. Landry	110	122	165	173	153	153	176	172	232	268	197	250	227	196	6	2,600
St. Martin	83	91	100	106	105	92	100	145	158	165	56	47	47	51	0	1,346
St. Mary	0	87	83	62	81	85	80	80	79	92	82	91	81	80	15	1,078
St. Tammany	503	509	486	472	435	464	453	468	452	458	447	409	343	349	25	6,273
Tangipahoa	188	210	208	179	185	186	176	163	186	178	127	104	113	109	5	2,317
Tensas	16	15	8	13	12	6	11	12	11	13	13	13	11	17	0	171
Terrebonne	136	265	242	230	229	235	235	236	222	210	228	209	205	228	0	3,110
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermilion	21	67	72	59	61	68	61	63	68	63	52	53	41	51	0	800
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	18	19	20	20	21	21	20	24	40	26	29	28	27	32	0	345
Webster	0	17	29	16	15	24	21	28	20	38	28	31	30	38	0	335
West Baton Rouge	0	55	52	56	58	57	58	51	55	49	0	0	0	0	0	491
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	128	87	86	88	69	95	90	84	93	85	82	59	59	65	0	1,170
City of Bogalusa	39	34	36	36	36	34	39	38	31	17	11	4	11	9	0	375
Louisiana	8,434	10,638	10,036	9,900	9,714	9,924	9,918	10,192	10,547	10,527	9,445	8,982	8,783	8,585	525	136,150

Source: Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

Quick Reference Table I
Number and Type of Nonpublic Schools, 2002-2003

City/Parish	Elementary	Middle	High	Combination	Total Schools
Acadia	5	0	0	3	8
Allen	0	0	0	0	0
Ascension	3	0	1	0	4
Assumption	2	0	0	0	2
Avoyelles	3	0	1	0	4
Beauregard	0	0	1	0	1
Bienville	0	0	0	0	0
Bossier	0	0	1	0	1
Caddo	10	0	3	2	15
Calcasieu	8	0	1	1	10
Caldwell	0	0	0	0	0
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	2	0	2
Concordia	1	0	1	0	2
DeSoto	0	0	1	0	1
East Baton Rouge	32	2	14	5	53
East Carroll	0	0	1	0	1
East Feliciana	0	0	1	0	1
Evangeline	0	0	1	0	1
Franklin	0	0	1	0	1
Grant	0	0	0	0	0
Iberia	4	0	2	0	6
Iberville	1	0	0	1	2
Jackson	0	0	0	0	0
Jefferson	35	2	9	7	53
Jefferson Davis	1	0	1	0	2
Lafayette	12	0	1	2	15
Lafourche	5	0	0	1	6
LaSalle	0	0	0	0	0
Lincoln	1	0	2	0	3
Livingston	0	0	1	0	1
Madison	0	0	1	0	1
Morehouse	1	0	1	0	2
Natchitoches	0	0	1	0	1
Orleans	45	8	5	12	70
Ouachita	1	0	4	0	5
Plaquemines	2	0	0	0	2
Pointe Coupee	1	0	1	1	3
Rapides	5	0	1	2	8
Red River	0	0	1	0	1
Richland	0	0	1	0	1
Sabine	0	0	0	0	0
St. Bernard	5	1	0	1	7
St. Charles	2	0	1	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	4	0	2	1	7
St. Landry	2	0	4	1	7
St. Martin	2	0	0	1	3
St. Mary	3	0	0	2	5
St. Tammany	11	1	1	3	16
Tangipahoa	7	0	1	1	9
Tensas	0	0	1	0	1
Terrebonne	6	0	1	1	8
Union	0	0	0	0	0
Vermilion	3	0	0	1	4
Vernon	0	0	0	0	0
Washington	0	0	1	0	1
Webster	0	0	1	0	1
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City of Monroe	4	0	0	2	6
City of Bogalusa	1	0	1	0	2
Louisiana	230	14	76	51	371

Source: Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

Louisiana Public School District Superintendents

Revised 6/28/04

Code	District/Parish	Superintendent	Mailing Address	Street Address	MACity/Zip	SACity/Zip	Phone Number	Fax Number
1	Acadia	Mr. John Bourque	P. O. Drawer 309	2402 N. Parkerson Ave.	Crowley, LA 70527-0309	Crowley, LA 70526	(337) 783-3664	(337) 783-3761
2	Allen	Mr. Michael K. Doucet	P. O. Drawer C	417 Court Street	Oberlin, LA 70655	Oberlin, LA 70655	(337) 639-4311	(337) 639-2346
3	Ascension	Mr. Robert J. Cloutre	P. O. Box 189	1100 Webster Street	Donaldsonville, LA 70346-0189	Donaldsonville, LA 70346	(225) 473-7981	(225) 473-8058
4	Assumption	Dr. Malcolm M. Duplantis	4901 Highway 308	4901 Highway 308	Napoleonville, LA 70390	Napoleonville, LA 70390	(985) 369-7251	(985) 369-2530
5	Avoyelles	Dr. Ronald N. Mayeux	221 Tunica Drive West	221 Tunica Drive West	Marksville, LA 71351	Marksville, LA 71351	(318) 253-5982	(318) 253-5178
6	Beauregard	Mrs. Myrna L. Cooley	P. O. Drawer 938	202 West Third Street	DeRidder, LA 70634-0938	DeRidder, LA 70634	(337) 463-5551	(337) 463-6735
7	Bienville	Mr. William Britt	P. O. Box 418	2019 Locust Street	Arcadia, LA 71001-0418	Arcadia, LA 71001	(318) 263-9416	(318) 263-3100
8	Bossier	Dr. Kenneth Kruithof	P. O. Box 2000	316 Sibley Street	Benton, LA 71006-2000	Benton, LA 71006	(318) 549-5000	(318) 549-5044
9	Caddo	Ms. Ollie Tyler	P. O. Box 32000	1961 Midway	Shreveport, LA 71130-2000	Shreveport, LA 71108	(318) 603-6300	(318) 631-5241
10	Calcasieu	Mr. Jude W. Theriot	P. O. Box 800	1724 Kirkman Street	Lake Charles, LA 70602-0800	Lake Charles, LA 70601-6299	(337) 491-1600	(337) 437-1293
11	Caldwell	Mrs. Martha T. Simons	P. O. Box 1019	219 Main Street	Columbia, LA 71418-1019	Columbia, LA 71418	(318) 649-2689	(318) 649-0636
12	Cameron	Dr. Douglas Chance	P. O. Box 1548	246 Dewey Street	Cameron, LA 70631	Cameron, LA 70631	(337) 775-5784	(337) 775-5097
13	Catahoula	Mr. Ronald Lofton	P. O. Box 290	200 Bushley Street	Harrisonburg, LA 71340	Harrisonburg, LA 71340	(318) 744-5727	(318) 744-9221
14	Claiborne	Mr. Sherman Brown, Interim	P. O. Box 600	415 East Main Street	Homer, LA 71040	Homer, LA 71040	(318) 927-3502	(318) 927-9184
15	Concordia	Dr. Kerry Laster	P. O. Box 950	508 John Dale Drive	Vidalia, LA 71373	Vidalia, LA 71373	(318) 336-4226	(318) 336-5875
16	DeSoto	Mr. Walter C. Lee	201 Crosby Street	201 Crosby Street	Mansfield, LA 71052	Mansfield, LA 71052	(318) 872-2836	(318) 872-1324
17	East Baton Rouge	Dr. Clayton Wilcox	P. O. Box 2950	1050 S. Foster Drive	Baton Rouge, LA 70821-2950	Baton Rouge, LA 70806	(225) 922-5400	(225) 922-5499
18	East Carroll	Dr. Voleria Millikin	P. O. Box 792	504 Third Street	Lake Providence, LA 71254-0792	Lake Providence, LA 71254	(318) 559-2222	(318) 559-3864
19	East Feliciana	Dr. Daisy F. Slan	P. O. Box 397	12732 Sillman Street	Clinton, LA 70722	Clinton, LA 70722-0397	(225) 683-8277	(225) 683-3320
20	Evangeline	Mr. Rayford J. Fontenot	1123 Te Mamou Road	1123 Te Mamou Road	Ville Platte, LA 70586	Ville Platte, LA 70586	(337) 363-6651	(337) 363-8086
21	Franklin	Dr. Lanny Johnson	7293 Prairie Road	7293 Prairie Road	Winnsboro, LA 71295	Winnsboro, LA 71295	(318) 435-9046	(318) 435-3392
22	Grant	Mr. Bob McLamore	P. O. Box 208	512 Main Street	Colfax, LA 71417	Colfax, LA 71417	(318) 627-3274	(318) 627-5931
23	Iberia	Mr. Eugene N. "Sonny" Baudry, Jr.	P. O. Box 200	1500 Jane Street	New Iberia, LA 70562-0200	New Iberia, LA 70560	(337) 365-2341	(337) 365-6996
24	Iberville	Mr. Martin Bera	P. O. Box 151	58030 Plaquemine Street	Plaquemine, LA 70765-0151	Plaquemine, LA 70764	(225) 687-4341	(225) 687-5408
25	Jackson	Mr. Gary Black	P. O. Box 705	315 Pershing Highway	Jonesboro, LA 71251	Jonesboro, LA 71251	(318) 259-4456	(318) 259-2527
26	Jefferson	Dr. Diane Roussel	501 Manhattan Blvd.	501 Manhattan Blvd.	Harvey, LA 70058	Harvey, LA 70058-4495	(504) 349-7600	(504) 349-7960
27	Jefferson Davis	Mr. Tommy Lee Smith	P. O. Box 640	203 E. Plaquemine Street	Jennings, LA 70546	Jennings, LA 70546	(337) 824-1834	(337) 824-9737
28	Lafayette	Dr. James Easton	P. O. Drawer 2158	113 Chaplin Drive	Lafayette, LA 70502-2158	Lafayette, LA 70508	(337) 236-6800	(337) 233-0977
29	Lafourche	Mr. Ernest Reed	P. O. Box 879	805 East 7th Street	Thibodaux, LA 70302-0879	Thibodaux, LA 70301	(985) 446-5631	(985) 446-0801
30	LaSalle	Mr. Cary L. McGuffee	P. O. Drawer 90	3012 N. First Street	Jena, LA 71342	Jena, LA 71342	(318) 992-2161	(318) 992-8457
31	Lincoln	Dr. Charles R. Scriber	410 S. Farmerville St.	410 S. Farmerville St.	Ruston, LA 71270	Ruston, LA 71270-4699	(318) 255-1430	(318) 255-3203
32	Livingston	Mr. Warren Curtis	P. O. Box 1130	13909 Florida Boulevard	Livingston, LA 70754	Livingston, LA 70754	(225) 686-7044	(225) 686-3052
33	Madison	Mr. Samuel Dixon	P. O. Box 1620	301 South Chestnut Street	Tallulah, LA 71284-1620	Tallulah, LA 71282	(318) 574-3616	(318) 574-3667
34	Morehouse	Mr. Richard Hartley	P. O. Box 872	714 South Washington	Bastrop, LA 71221-0872	Bastrop, LA 71220	(318) 281-5784	(318) 283-3456
35	Natchitoches	Dr. Elwanda Murphy	P. O. Box 16	310 Royal Street	Natchitoches, LA 71458-0016	Natchitoches, LA 71457-5709	(318) 352-2358	(318) 352-8138
36	Orleans	Mr. Anthony Amalo	3510 General DeGaulle Dr.	3510 General DeGaulle Dr.	New Orleans, LA 70114	New Orleans, LA 70114	(504) 304-5680	(504) 309-5345
37	Ouachita	Dr. Robert Webber	P. O. Box 1642	100 Bry Street	Monroe, LA 71210-1642	Monroe, LA 71201-8406	(318) 388-2711	(318) 338-2221
38	Plaquemines	Mr. James C. Hoyle	P. O. Box 70	26138 Highway 23	Port Sulphur, LA 70083-0070	Belle Chasse, LA 70037	(985) 564-2743	(985) 564-2707
39	Pointe Coupee	Mr. Gregory Grimes	P. O. Drawer 579	1662 Morganza Highway 1	New Roads, LA 70760-0579	New Roads, LA 70760	(225) 638-8674	(225) 638-3904
40	Rapides	Mr. Gary L. Jones	P. O. Box 1230	619 Sixth Street	Alexandria, LA 71309-1230	Alexandria, LA 71301	(318) 487-0888	(318) 449-3167
41	Red River	Mrs. Kay J. Easley	P. O. Box 1369	1922 Alonzo Street	Coushatta, LA 71019	Coushatta, LA 71019	(318) 932-4081	(318) 932-3081
42	Richland	Mr. John R. Sartin	P. O. Box 599	411 Foster Street	Rayville, LA 71269	Rayville, LA 71269	(318) 728-5964	(318) 728-6366
43	Sabine	Mr. Dorman Jackson	P. O. Box 1079	695 Peterson Street	Many, LA 71449	Many, LA 71449	(318) 256-9228	(318) 256-0105
44	St. Bernard	Mr. Frank P. Auderer, Jr.	200 E. St. Bernard Hwy.	200 E. St. Bernard Highway	Chalmette, LA 70043	Chalmette, LA 70043	(504) 301-2000	(504) 301-2010
45	St. Charles	Dr. Rodney R. Lafon	P. O. Box 46	13855 River Road	Luling, LA 70070	Luling, LA 70070	(985) 785-6289	(985) 785-9927
46	St. Helena	Mr. Jerry O. Payne	P. O. Box 540	100 Silman Street	Greensburg, LA 70441	Greensburg, LA 70441	(225) 222-4349	(225) 222-4937
47	St. James	Dr. P. Edward Cancienne, Jr.	P. O. Box 338	1876 West Main Street	Lutcher, LA 70071	Lutcher, LA 70071	(225) 869-5375	(225) 869-8845
48	St. John the Baptist	Mr. Mike Coburn	P. O. Drawer AL	118 West 10th Street	Reserve, LA 70084	Reserve, LA 70084	(985) 536-1106	(985) 536-1109
49	St. Landry	Mr. Lanny Moreau	P. O. Box 310	1013 Creswell Lane	Opelousas, LA 70570	Opelousas, LA 70570	(337) 948-3657	(337) 942-0204
50	St. Martin	Ms. E.R. Valerie Haaga	P. O. Box 859	305 Washington Street	St. Martinville, LA 70582	St. Martinville, LA 70582	(337) 394-6261	(337) 394-6387
51	St. Mary	Dr. Donald W. Aguilard	P. O. Box 170	474 Highway 317	Centerville, LA 70522	Centerville, LA 70522	(337) 836-9661	(337) 836-5461
52	St. Tammany	Ms. Gayle Sloan	P. O. Box 940	212 W. 17th Avenue	Covington, LA 70434-0940	Covington, LA 70433	(985) 892-2276	(985) 898-3267
53	Tangipahoa	Mr. Louis Joseph	59656 Puleston Road	59656 Puleston Road	Amite, LA 70422	Amite, LA 70422	(985) 748-7153	(985) 748-8587
54	Tensas	Ms. Carol S. Johnson	P. O. Box 318	504 Plank Road	St. Joseph, LA 71366	St. Joseph, LA 71366	(318) 766-3269	(318) 766-3634
55	Terrebonne	Mr. Ed Richard	P. O. Box 5097	201 Stadium Drive	Houma, LA 70361	Houma, LA 70360	(985) 876-7400	(985) 872-0054
56	Union	Mr. Tom Snell	P. O. Box 308	1202 Marion Highway-Hwy. 33	Farmerville, LA 71241	Farmerville, LA 71241	(318) 368-9715	(318) 368-3311
57	Vermilion	Joseph D. Hebert	P. O. Drawer 520	220 South Jefferson Street	Abbeville, LA 70511-0520	Abbeville, LA 70510	(337) 893-3973	(337) 898-0939
58	Vernon	Dr. Cynthia Gillespie	201 Belview Road	201 Belview Road	Leesville, LA 71446	Leesville, LA 71446	(337) 239-3401	(337) 238-5777
59	Washington	Mr. Gary D. "Dennie" Fowler	P. O. Box 587	800 Main Street	Franklinton, LA 70438	Franklinton, LA 70438	(985) 839-3436	(985) 839-5464
60	Webster	Mr. Wayne W. Williams, Jr.	P. O. Box 520	1442 Sheppard Street	Minden, LA 71058-0520	Minden, LA 71055	(318) 377-7052	(318) 377-4114
61	West Baton Rouge	Mr. Jerry Lowe, Acting	3761 Rosedale Road	3761 Rosedale Road	Port Allen, LA 70767	Port Allen, LA 70767	(225) 343-8309	(225) 387-2101
62	West Carroll	Mr. Jerry L. Doshier		314 East Main Street	Oak Grove, LA 71263-1318	Oak Grove, LA 71263	(318) 428-2378	(318) 428-3775
63	West Feliciana	Mr. Lloyd L. Lindsey, Jr.	P. O. Box 1910	4727 Fidelity Street	St. Francisville, LA 70775	St. Francisville, LA 70775	(225) 635-3891	(225) 635-0108
64	Winn	Mr. Steve Bartlett	P. O. Drawer 430	304 East Court Street	Winnfield, LA 71483	Winnfield, LA 71483	(318) 628-6936	(318) 628-2582
65	City of Monroe	Dr. George D. Cannon	P. O. Box 4180	2101 Roselawn Avenue	Monroe, LA 71211-4180	Monroe, LA 71201	(318) 325-0601	(318) 323-2864
66	City of Bogalusa	Mr. Greg Genco	P. O. Box 310	1705 Sullivan Drive	Bogalusa, LA 70429-0310	Bogalusa, LA 70427	(985) 735-1392	(985) 732-7510
67	Zachary Community	Mr. Warren Drake	4656 Main Street	4656 Main Street	Zachary, LA 70791	Zachary, LA 70791	(225) 658-4969	(225) 658-5261
68	City of Baker	Mr. Lester Klotz	P.O. Box 680	3033 B Ray Weiland Drive	Baker, LA 70714	Baker 70791	(225) 774-5795	(225) 774-5797

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