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July 2004

TO:

The Honorable Kathleen Babineaux Blanco, Governor of Louisiana

Members of the Louisiana Legislature

Members of the State Board of Elementary and Secondary Education

Parish/City and Diocesan School Superintendents

FROM:

Cecil J. Picard

State Superintendent of Education

SUBJECT:

Annual Financial and Statistical Report

A major function of the Louisiana Department of Education is to provide relevant and timely information related to education for a variety of readers. In keeping with that charge, I am pleased to provide you with the 154th Annual Financial and Statistical Report.

The production of a document such as this requires the effort and cooperation of our school districts and individuals in the Department of Education; I appreciate the contributions of all individuals, offices, sections, and school districts. I trust that this report will prove useful.

Please visit our web site at <u>www.louisianaschools.net</u> if you would like more information about the Department of Education's programs, initiatives, and statistical reports on schools and districts. If you have any questions or comments, please call the Division of Planning, Analysis and Information Resources at (225) 342-0917.

CJP: lbp

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DISTRICT SPONSOR CODE LIST

66 City/Parish School Districts

City/Parish District Code	Parish/City District Name	City/Parish District Code	Parish/City District Name
001	Acadia	034	Morehouse
002	Allen	035	Natchitoches
003	Ascension	036	Orleans
004	Assumption	037	Ouachita
005	Avoyelles	038	Plaquemines
006	Beauregard	039	Pointe Coupee
007	Bienville	040	Rapides
800	Bossier	041	Red River
009	Caddo	042	Richland
010	Calcasieu	043	Sabine
011	Caldwell	044	St. Bernard
012	Cameron	045	St. Charles
013	Catahoula	046	St. Helena
014	Claiborne	047	St. James
015	Concordia	048	St. John the Baptist
016	DeSoto	049	St. Landry
017	East Baton Rouge	050	St. Martin
018	East Carroll	051	St. Mary
019	East Feliciana	052	St. Tammany
020	Evangeline	053	Tangipahoa
021	Franklin	054	Tensas
022	Grant	055	Terrebonne
023	Iberia	056	Union
024	Iberville	057	Vermilion
025	Jackson	058	Vernon
026	Jefferson	059	Washington
027	Jefferson Davis	060	Webster
028	Lafayette Parish	061	West Baton Rouge
029	Lafourche	062	West Carroll
030	LaSalle	063	West Feliciana
031	Lincoln	064	Winn
032	Livingston	065	City of Monroe
033	Madison	066	City of Bogalusa

Sponsor/Agency Outside the 66 City/Parish School Districts

Sponsor Code	Agency	Sponsor Code	Agency
BESE/Special Scho	ools	Type 2 Charter Schools	
101	Special School District #1	321	New Vision Learning Academy
102	Special School District #2	324	Milestone Academy of Learning Experiences
302	Louisiana School For Math, Science & the Arts	325	Northwood Preparatory High School
304	Louisiana School for the Deaf	327	Fannie Lou Hamer Charter School
305	Louisiana School for the Visually Impaired	329	Glencoe Charter School
306	Louisiana Special Education Center	331	International School of Louisiana
334	New Orleans School for Creative Arts (NOCCA)	332	Tensas Charter School
		333	Avoyelles Public Charter School
University Laborato	ry Schools	335	East Baton Rouge Arts and Technology School
318	LSU University Laboratory School	336	Delhi Charter High School
319	Southern University Lab School	337	Belle Chase Academy, Inc.
		338	SABIS International School of New Orleans

Section I Statistical and Financial Tables

TABLE 1Population of Louisiana and Its Parishes

Parish	1980	1990	2000	2003 (estimate)	Population Increase or Decrease between 2000 & 2003	Percent Increase or Decrease between 2000 & 2003
Acadia	56,427	55,882	58,861	59,165	304	0.52%
Allen	21,408	21,226	25,440	25,334	(106)	(0.42%)
Ascension	50,068	58,214	76,627	81,388	4,761	6.21%
Assumption	22,084	22,753	23,388	23,291	(97)	(0.41%)
Avoyelles	41,393	39,159	41,481	42,287	806	1.94%
Beauregard	29,692	30,083	32,986	33,190	204	0.62%
Bienville	16,387	16,201	15,752	15,580	(172)	(1.09%)
Bossier Caddo	80,721 252,437	86,088 248,253	98,310 252,161	102,087 254,216	3,777 2,055	3.84% 0.81%
Calcasieu	167,223	168,134	183,577	184,693	1,116	0.61%
Caldwell	10,761	9,806	10,560	10,715	155	1.47%
Cameron	9,336	9,260	9,991	9,717	(274)	(2.74%)
Catahoula	12,287	11,065	10,920	10,717	(203)	(1.86%)
Claiborne	17,095	17,405	16,851	16,428	(423)	(2.51%)
Concordia	22,981	20,828	20,247	19,995	(252)	(1.24%)
DeSoto	25,727	25,699	25,494	25,490	(4)	(0.02%)
East Baton Rouge	366,191	380,105	412,852	416,881	4,029	0.98%
East Carroll	11,772	9,709	9,421	9,005	(416)	(4.42%)
East Feliciana	19,015	19,211	21,360	20,940	(420)	(1.97%)
Evangeline	33,343	33,274	35,434	35,180	(254)	(0.72%)
Franklin	24,141	22,387	21,263	20,848	(415)	(1.95%)
Grant	16,703	17,526	18,698	18,905	207	1.11%
Iberia	63,752	68,297	73,266	73,842	576	0.79%
Iberville	32,159	31,049	33,320	32,842	(478)	(1.43%)
Jackson	17,321	15,924	15,397	15,591	194	1.26%
Jefferson	454,592	448,306	455,466	456,779	1,313	0.29%
Jefferson Davis	32,168	30,722	31,435	30,826	(609)	(1.94%)
Lafayette	150,017	164,762	190,503	194,408	3,905	2.05%
Lafourche LaSalle	82,483 17,004	85,860 13,662	89,974 14,282	91,034 14,349	1,060	1.18% 0.47%
Lincoln	39,763	41,745	42,509	42,882	373	0.47%
Livingston	58,806	70,523	91,814	99,108	7,294	7.94%
Madison	15,682	12,463	13,728	13,091	(637)	(4.64%)
Morehouse	34,803	31,938	31,021	30,520	(501)	(1.62%)
Natchitoches	39,863	37,199	39,080	39,328	248	0.63%
Orleans	557,927	496,938	484,674	469,271	(15,403)	(3.18%)
Ouachita	139,241	142,191	147,250	148,112	862	0.59%
Plaquemines	26,049	25,575	26,757	28,049	1,292	4.83%
Pointe Coupee	24,045	22,540	22,763	22,114	(649)	(2.85%)
Rapides	135,282	131,556	126,337	127,184	847	0.67%
Red River	10,433	9,518	9,622	9,556	(66)	(0.69%)
Richland	22,187	20,629	20,981	20,151	(830)	(3.96%)
Sabine	25,280	22,646	23,459	23,635	176	0.75%
St. Bernard	64,097	66,631	67,229	66,172	(1,057)	(1.57%)
St. Charles	37,259	42,437	48,072	48,351	279	0.58%
St. Helena St. James	9,827 21,495	9,874 20,879	10,525	10,500	(25)	(0.24%)
St. James St. John the Baptist	21,495 31,924	39,996	21,216 43,044	21,139 44,053	(77) 1,009	(0.36%)
St. John the Baptist St. Landry	84,128	80,312	43,044 87,700	89,128	1,009	1.63%
St. Martin	40,214	44,097	48,583	49,294	711	1.46%
St. Mary	64,253	58,086	53,500	52,403	(1,097)	(2.05%)
St. Tammany	110,869	144,500	191,268	202,203	10,935	5.72%
Tangipahoa	80,698	85,709	100,588	102,078	1,490	1.48%
Tensas	8,525	7,103	6,618	6,252	(366)	(5.53%)
Terrebonne	94,393	96,982	104,503	106,823	2,320	2.22%
Union	21,167	20,796	22,803	22,330	(473)	(2.07%)
Vermilion	48,458	50,055	53,807	54,274	467	0.87%
Vernon	53,475	61,961	52,531	51,959	(572)	(1.09%)
Washington	44,207	43,185	43,926	43,634	(292)	(0.66%)
Webster	43,631	41,989	41,831	41,441	(390)	(0.93%)
West Baton Rouge	19,086	19,419	21,601	21,738	137	0.63%
West Carroll	12,922	12,093	12,314	12,208	(106)	(0.86%)
West Feliciana	12,186	12,915	15,111	15,177	66	0.44%
Winn State Totals	17,253 4,206,116	16,496 4,221,826	16,894 4,468,976	16,453 4,496,334	(441) 27,358	(2.61%) 0.61%

Source: 1980 & 1990 US Census Data, and 2003 Population Estimate - The Research Division, College of Administration and Business, Louisiana Tech University

Source: 2000 US Census Data - US Census Data as found on the Louisiana State Census Data Website (www.state.la.us)

TABLE 2

Basic Facts About Louisiana City/Parish Public Elementary/Secondary Schools, 2002-2003

Number of City/Parish School Districts	66
Number of Public Schools	1,505
Number of Full-time Public School Teachers	49,371
Number of Public School Principals	1,477
Number of Students (End of Session Membership) in Public Schools ¹	702,004
Number of Public School Graduates	37,213
Public Schools Average Daily Membership (ADM)	714,773.8
Public Schools Average Daily Attendance (ADA)	668,186.9

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 66 City/Parish School Districts for grades pre-kindergarten (PK) through 12 and non-graded (NG) only.

TABLE 3

Membership and Attendance of Louisiana and the Nation

Membership and Attendance	Louisiana	The Nation ²
Public School Membership, Fall 2002 ¹	723,252	47,798,062
Percent Change in Public School Membership, Fall 2001 to 2002	-0.25%	+0.9%
Average Daily Attendance (ADA) as Percent of Membership, 2002-2003	92.4%	93.3%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2002-2003	93.5%	N/A ³

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

¹ Public School Fall Membership is the reported October 1, 2002 Elementary/Secondary Membership for the 66 public school districts and consists of pre-kindergarten (PK), K through 12, and non-graded (NG) students.

² National Education Association, Rankings & Estimates: Rankings of the States 2002, Fall 2003 Revisions and Estimates of School Statistics 2003.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK), K through 12 and non-graded (NG) students reported in membership on the *last day of class* by the 66 public school districts.

³ Six states do not compute ADM.

TABLE 4

Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 1996-2003

Year	Louisiana	The Nation
1996-1997	19.4	21.0
1997-1998	19.5	21.0
1998-1999	19.6	21.0
1999-2000	19.6	21.0
2000-2001	19.6	21.0
2001-2002	19.6	20.8
2002-2003	19.6	20.8

Source: Louisiana and National ACT Profiles, 1996-2003, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5

Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 1996-2003

Year	Louis	siana	The N	lation
i eai	Math	Math Verbal		Verbal
1996-1997	553	560	511	505
1997-1998	562	558	512	505
1998-1999	558	561	511	505
1999-2000	558	562	514	505
2000-2001	562	564	514	506
2001-2002	559	561	516	504
2002-2003	559	563	519	507

Source: College Board, 2003

Adult Basic Education and R.S. 17:14 Adult Education Programs, 1998-1999 to 2002-2003

TABLE 6Enrollment

Year	Average Age	Male	Female	White	Black	Other	Total
1998-99	24.8	17,601	18,021	17,999	15,407	2,216	35,622
1999-00	22.5	19,722	19,151	20,031	15,910	1,023	38,873
2000-01	26.3	16,170	15,925	15,292	14,423	2,380	32,095
2001-02	28.8	15,906	16,836	15,069	14,893	2,780	32,742
2002-03	28.1	16,232	17,592	14,960	15,712	3,152	33,824

Source: Division of Adult Education and Training, 2003

TABLE 7Achievement

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	Recommended for GED Testing	Drops
1998-99	35,622	8.1	8.8	0.7	10,068	6,182
1999-00	38,873	7.1	8.0	0.9	10,161	7,055
2000-01	Post 11,868* Pre 30,725	4.9	5.7	0.8	11,084	9,394
2001-02	Post 15,750* Pre 30,139	6.4	7.7	1.3	10,772	10,584
2002-03	Post 16,285* Pre 29,513	6.4	8.0	1.6	9,758	13,273

Source: Division of Adult Education and Training, 2003

Pre: (Pre-Test) student assessment upon entry into the program.

^{* =} Post: (Post-Test) student assessment following a period of instruction.

TABLE 8

Gender Distribution of Louisiana Public School Personnel, 2002-2003

with Totals for Two Prior Years

	2000-2001	2001-2002	2002-2003		
Personnel	Total	Total	Male	Female	Total
ADM	IINISTRATIV	E			
Superintendents	66	66	54	12	66
Assistant Superintendents	51	44	35	6	41
Principals	1,486	1,453	682	795	1,477
Assistant Principals	1,062	1,070	473	616	1,089
Other District/School Administrators ¹	1,032	1,121	258	844	1,102
ADMINISTRATOR TOTALS	3,697	3,754	1,501	2,274	3,775
EDUCATIONAL/IN	NSTRUCTION	NAL SUPPOR	RT		
Classroom Teachers (Full-Time)	49,349	49,352	8,920	40,451	49,371
Classroom Teachers (Part-Time)	194	177	53	165	218
Instructional Aides	10,768	10,849	480	10,576	11,056
Other Educational/Instructional Support	5,544	5,698	485	5,321	5,806
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	65,855	66,076	9,938	56,513	66,451
OFFICE/CLERICAL TOTALS ²	5,545	5,282	94	5,246	5,340
SUPPORT PERSONNEL TOTALS ³	25,254	25,301	8,086	17,378	25,464
SABBATICAL LEAVE TOTALS	568	536	48	373	421
GRAND TOTALS	100,919	100,949	19,667	81,784	101,451

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System. The 2002-2003 data are rounded sums of prorated headcounts.

1 Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

2 Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

3 Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

Gender and Ethnicity of Public School Principals, Assistant Principals, and Classroom Teachers 2000-2001 to 2002-2003

	2000-	2001	2001-	2002	2002-2003							
Category	No.	Pct.	No.	Pct.	No.	Pct.						
	Principals											
Black Female	257	17.3%	269	18.5%	292	19.8%						
Black Male	192	12.9%	177	12.2%	182	12.3%						
White Female	503	33.8%	496	34.1%	501	33.9%						
White Male	533	35.9%	510	35.1%	500	33.8%						
Other Female	1	0.1%	1	0.1%	2	0.1%						
Other Male	0	0.0%	0	0.0%	0	0.0%						
Total Principals	1,486	100%	1,453	100%	1,477	100%						
Assistant Principals												
Black Female	166	15.6%	182	17.0%	191	17.5%						
Black Male	163	15.3%	152	14.2%	149	13.7%						
White Female	379	35.7%	392	36.6%	424	39.0%						
White Male	351	33.1%	341	31.9%	323	29.6%						
Other Female	2	0.2%	2	0.2%	1	0.1%						
Other Male	1	0.1%	1	0.1%	1	0.1%						
Total Assistant Principals	1,062	100%	1,070	100%	1,089	100%						
(Classroom '	Teachers (I	Full-Time)									
Black Female	10,775	21.8%	10,709	21.7%	10,413	21.1%						
Black Male	2,551	5.2%	2,542	5.2%	2,482	5.0%						
White Female	29,228	59.2%	29,311	59.4%	29,681	60.1%						
White Male	6,342	12.9%	6,326	12.8%	6,337	12.8%						
Other Female	349	0.7%	362	0.7%	357	0.7%						
Other Male	104	0.2%	102	0.2%	102	0.2%						
Total Classroom Teachers	49,349	100%	49,352	100%	49,371	100%						

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The 2002-2003 data are rounded sums of prorated headcounts.

TABLE 10

Education Levels of Public School Staff, 2000-2001 to 2002-2003

	2000-	-2001	2001-	2002	2002-	-2003							
Category	No.	Pct.	No.	Pct.	No.	Pct.							
	Principals												
Less than a Bachelor's Degree (or not reported)	0	0.0%	0	0.0%	0	0.0%							
Bachelor's Degree	4	0.3%	7	0.5%	2	0.1%							
Master's Degree	432	29.1%	425	29.2%	453	30.7%							
Master's Degree + 30	882	59.4%	863	59.4%	872	59.0%							
Specialist in Education	114	7.7%	108	7.4%	102	6.9%							
Ph.D. or Ed.D.	54	3.6%	50	3.4%	47	3.2%							
Total Principals	1,486	100%	1,453	100%	1,477	100%							
Assistant Principals													
Less than a Bachelor's Degree (or not reported)	0	0.0%	0	0.0%	0	0.0%							
Bachelor's Degree	8	0.8%	7	0.7%	12	1.1%							
Master's Degree	408	38.4%	435	40.7%	456	41.9%							
Master's Degree + 30	565	53.2%	545	50.9%	536	49.2%							
Specialist in Education	64	6.0%	66	6.2%	68	6.2%							
Ph.D. or Ed.D.	17	1.6%	17	1.6%	17	1.5%							
Total Assistant Principals	1,062	100%	1,070	100%	1,089	100%							
Classr	oom Tea	achers (Full-Time	e)									
Less than a Bachelor's Degree (or not reported)	213	0.4%	230	0.5%	219	0.4%							
Bachelor's Degree	33,596	68.1%	33,821	68.5%	34,117	69.1%							
Master's Degree	10,001	20.3%	9,875	20.0%	9,834	19.9%							
Master's Degree + 30	5,002	10.1%	4,895	9.9%	4,687	9.5%							
Specialist in Education	363	0.7%	366	0.7%	346	0.7%							
Ph.D. or Ed.D.	174	0.4%	165	0.3%	168	0.3%							
Total Classroom Teachers	49,349	100%	49,352	100%	49,371	100%							

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The 2002-

2003 data are rounded sums of prorated headcounts.

TABLE 11

Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Available General Fund Revenues
2001-2002	\$2,380,156,754	\$145,144,357	\$926,955,097	\$3,452,256,208	\$6,484,124,015
% of Total Available General Fund Revenues	36.71%	2.24%	14.30%	53.24%	
2002-2003	\$2,446,102,147	\$135,573,234	\$961,498,314	\$3,543,173,695	\$6,593,839,128
% of Total Available General Fund Revenues	37.10%	2.06%	14.58%	53.73%	

Source: Executive Budget of the State of Louisiana, FY 2004-2005, Supporting Budget Documents * As of 1998-1999, Vocational Technical Education included with Higher Education.

Expenditure of ALL Revenue Sources (<u>Including</u> State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function

TABLE 12

Session	Elementary and Secondary Education	and Special Secondary Schools/		Total	Total Funds Available
2001-2002	\$3,381,049,700	\$207,845,661	\$1,874,100,128	\$5,462,995,489	\$17,479,025,577
% of Total Funds Available	19.34%	1.19%	10.72%	31.25%	
2002-2003	\$3,496,139,869	\$224,923,531	\$2,028,948,755	\$5,750,012,155	\$18,224,249,111
% of Total Funds Available	19.18%	1.23%	11.13%	31.55%	

Source: Executive Budget of the State of Louisiana, FY 2004-2005, Supporting Budget Documents * As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 13

Expenditures for Special Education Programs, 1992-1993 to 2002-2003

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1992-1993	\$36,829,709	\$378,301,729	\$415,131,683
1993-1994	\$39,195,526	\$436,683,512	\$475,879,038
1994-1995	\$45,285,521	\$432,178,147	\$477,463,688
1995-1996	\$47,663,067	\$446,414,596	\$494,077,663
1996-1997	\$49,579,907	\$476,413,209	\$525,993,116
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2002-2003

BUDGET CATEGORY	d Expenditures Total of all Funds	State Activities	Subgrantee	Minimum Foundation	Supplemental Educational Assistance	Special School District #1
,		,	BUDGET	,		
FEDERAL APPROPRIATION	826,596,342	32,927,071	793,669,271	0	0	0
GENERAL FUND	2,448,240,987	47,053,448	108,289,313	2,249,416,287	25,737,313	17,744,626
INTERAGENCY TRANSFERS	121,384,985	15,304,322	100,987,154	0	0	5,093,509
SELF-GENERATED REVENUES	3,170,351	3,170,351	0	0	0	0
STATUTORY DEDICATION	295,624,983	1,047,687	70,087,914	222,298,177	2,052,090	139,115
AUXILIARY FUNDS	0	0	0	0	0	0
TOTAL BUDGET	3,695,017,648	99,502,879	1,073,033,652	2,471,714,464	27,789,403	22,977,250
1		EX	PENDITURES			
SALARIES	42,253,330	26,353,914	0	0	0	15,899,416
OTHER COMPENSATION	2,071,989	1,880,599	0	0	0	191,390
RELATED BENEFITS	43,091,106	7,861,307	31,798,503	0	0	3,431,296
TRAVEL-IN STATE	1,469,431	1,331,525	0	0	0	137,906
TRAVEL-OUT OF STATE	635,661	630,172	0	0	0	5,489
OPERATING SERVICES	4,927,415	4,691,565	0	0	0	235,850
SUPPLIES	2,961,809	2,218,943	0	0	0	742,866
PROFESSIONAL SERVICES	24,222,483	23,950,789	212,794	0	0	58,900
OTHER CHARGES	3,354,140,427	3,019,922	857,193,660	2,466,411,320	27,511,077	4,448
CAPITAL OUTLAYS	2,392,575	1,992,011	0	0	0	400,564
AUXILIARY PROGRAM EXPENDITURE	1,586	1,586	0	0	0	0
INTERAGENCY TRANSFERS	17,734,315	10,264,438	6,804,243	0	0	665,634
MAJOR REPAIR - BUILDING	24,950	24,950	0	0	0	0
TOTAL EXPENDITURES	3,495,927,077	84,221,721	896,009,200	2,466,411,320	27,511,077	21,773,759
		E	BALANCES			
FEDERAL BALANCE	141,690,581	7,987,329	133,703,252	0	0	0
GENERAL FUND BALANCE	2,138,536	705,041	1,174,744	0	154,985	103,766
INTERAGENCY BALANCE	27,415,936	5,070,111	21,246,100	0	0	1,099,725
SELF-GENERATED BALANCE	1,467,332	1,467,332	0	0	0	0
STATUTORY DEDICATION	26,378,187	51,345	20,900,357	5,303,144	123,341	0
AUXILIARY FUNDS	0	0	0	0	0	0
1999-00 FUND LEVEL ADJUSTMENT	0	0	0	0	0	0
TOTAL BUDGET BALANCE	199,090,572	15,281,158	177,024,453	5,303,144	278,326	1,203,491

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15

Louisiana Minimum Foundation Program, 2002-2003

Total State Support Level 1 and Level 2	\$2,317,556,018
Plus Level 3 State Support	
Minimum Pay Raise Support	\$61,144,671
Foreign Language Associates	\$4,244,400
Hold Harmless	\$84,620,496
Plus Lab School Funding per R.S. 17:350.21	
LSU Laboratory School	\$2,902,172
SU Laboratory School	\$1,546,896
Total Allocation	\$2,472,014,653
Plus/Minus Prior Year Adjustments	(\$5,603,333)
Total Distribution	\$2,466,411,320
Total Appropriation	\$2,442,908,849
State General Fund Impact	\$23,502,471

Source: Louisiana Department of Education, Circular Number 1071, MFP Budget Letter

Note:

The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16 Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2001-2002 and 2002-2003

Category	2001-2002	2002-2003		
Current Expenditures ¹	\$4,746,665,643	\$4,994,475,956		
Adjusted October MFP Student Count ²	712,598	707,867		
Expenditure Per Student in MFP Adjusted October Student Count	\$6,661	\$7,056		
Elementary/Secondary Enrollment ³	725,027	723,252		
Expenditure Per Student in Elementary/Secondary Enrollment	\$6,547	\$6,906		
Average Daily Membership ⁴	718,760	714,774		
Expenditure Per Student in Average Daily Membership	\$6,604	\$6,987		
Average Daily Attendance ⁴	674,182	668,187		
Expenditure Per Student in Average Daily Attendance	\$7,041	\$7,475		

Source: Annual Financial Report, 2001-2002 and 2002-2003
 Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 2001-2002 and 2002-2003
 Source: Fall (October) SIS Report
 Source: End-Of-Year SIS Report

Louisiana Local Education Agencies' Revenue From Local, State, and Federal Sources, 2000-2001 to 2002-2003

TABLE 17

Source of	2000-2	2001	2001-	2002	2002-2003							
Revenue	Amount	Pct. of Total	Amount Pct. of Total		Amount	Pct. of Total						
			Local									
Local Total	\$1,978,896,656	\$2,084,854,023	38.23%									
	State											
Unrestricted	2,280,616,772	45.76%	2,392,038,052	45.77%	2,472,236,084	45.33%						
Restricted	112,898,048	2.27%	112,667,309	2.16%	135,471,893	2.48%						
In Lieu of Taxes	29,323,626	.59%	29,092,191	.56%	29,256,835	0.54%						
For/On Behalf of LEA	2,595,687	.05%	2,310,376	.04%	2,016,440	0.04%						
State Total	2,425,434,133	48.67%	2,536,107,928	48.53%	2,638,981,252	48.39%						
			Federal									
Unrestricted	8,435,791	.17%	9,416,630	.18%	16,229,504	0.30%						
Restricted	553,908,827	11.11%	633,127,357	12.11%	695,265,783	12.75%						
In Lieu of Taxes	1,531,989	.03%	2,283,674	.04%	2,412,671	0.04%						
For/On Behalf of LEA	15,726,829	.32%	17,591,663	.34%	15,912,604	0.29%						
Total Federal	579,603,436	11.63%	662,419,324	12.67%	729,820,562	13.38%						
Total Revenue	4,983,934,225	100.0%	5,226,687,267	100.00%	5,453,655,837	100.00%						
Other Sources	397,726,502		594,389,734		523,044,794							
Total Revenue and Other Sources	5,381,660,727		5,821,077,001		5,976,700,631							

Source: 2000-2001, 2001-2002, and 2002-2003 Annual Financial Reports

TABLE 18 Louisiana Local Education Agencies' Total Expenditures, by Function, 2000-2001 and 2001-2002

2000-2001 and 2001-2002										
Expenditure Function	2001-2002 Amount	% of Total	2002-2003 Amount	% of Total						
	I. Instruction									
A. Regular Programs	\$1,843,854,773		\$1,902,555,431							
B. Special Education Programs	653,722,661		692,789,240							
C. Vocational Education Programs	100,938,678		105,746,947							
D. Other Instructional Programs	105,788,424		109,413,588							
E. Adult/Continuing Education	15,191,216		18,542,201							
F. Special Programs	223,912,242		247,686,506							
H. Total Instruction	2,943,407,994	54.00%	3,076,733,913	53.87%						
	II. Instructional Su	pport								
A. Pupil Support Programs	197,820,676		212,565,157							
B. Instructional Staff Services	218,472,254		235,590,732							
C. School Administration	258,257,205		267,296,846							
D. Total Instructional Support	674,550,135	12.38%	715,452,735	12.53%						
II	I. Non-Instructional	Support								
A. General Administration	109,845,074		118,065,654							
B. Business Services	50,329,682		53,667,923							
C. Operation & Maintenance	422,735,382		461,177,881							
D. Student Transportation Services	262,039,516		271,779,055							
E. Central Services	54,952,912		58,291,969							
F. Total Non-Instructional Support	899,902,566	16.51%	962,982,482	16.86%						
IV	. Non-Instructional	Services								
A. Food Service Operations	309,619,776		317,692,457							
B. Enterprise Operations	82,767		86,013							
C. Community Service Operations	7,487,701		7,903,159							
D. Total Non-Instructional Services	317,190,244	5.82%	325,681,629	5.70%						
V. Facility	Acquisition and Con	struction Se	rvices							
A. Facility Acquisition and Construction	354,619,567	6.51%	323,320,549	5.66%						
	VI. Debt Servic	es								
A. Debt Services	260,703,352	4.78%	306,901,392	5.37%						
Total Expenditures	5,450,373,858	100.00%	5,711,072,700	100.00%						
	VII. Other Uses of	Funds								
A. Fund Transfers	315,837,245		345,864,533							
Total Expenditures and Other Uses	5,766,211,103		6,056,937,233							
Source: Appual Financial Deports 2001, 2002, and 20			_	-						

Source: Annual Financial Reports, 2001-2002 and 2002-2003, Louisiana Department of Education

Section II City/Parish School District Profiles

GENERAL EXPLANATION OF DATA

<u>PLEASE NOTE: THE DATA REPORTED FOR THE LOUISIANA STATE SUMMARY PROFILE HAS</u> CHANGED

In an effort to report all of Louisiana's schools and student enrollment data, this year's Annual Financial and Statistical Report (AFSR) has undergone a major change in the data included in the Louisiana State Summary Profile (beginning on page II-1).

In previous year's AFSR, the Louisiana State Summary Profile was an aggregation of data that included ONLY the 66 City/Parish school districts. In this year's AFSR, the Louisiana State Summary Profile not only includes aggregated data from the 66 City/Parish school districts but ALSO includes data from schools that are not under the control of a City/Parish school district. These schools include the following:

Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 66 City/Parish school districts; those schools in Special School District #1 and Special School District #2; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education, such as the Louisiana School for the Deaf and the Louisiana School for the Visually Impaired.

In addition to the Louisiana State Summary Profile, the layout of this report includes four profile pages of data per City/Parish school district, four profile pages for the Total of City/Parish school districts, and four profile pages of data for each of the following groups of schools:

- (1) BESE/Special Schools—schools operated under the Board of Elementary and Secondary Education, Special School District #1, Special School District #2, NOCCA, and the Louisiana School for Math, Science, and the Performing Arts;
- (2) Independently-Reporting Laboratory Schools—LSU and SU; and
- (3) Type 2 Charter Schools.

The *Louisiana* profile pages from prior AFSR documents can be directly compared to profile pages for the *Total of City/Parish school districts* in this year's document. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's *Louisiana* profile pages.

The Profiles are based on the following:

- (1) public education data gathered from the public school systems, and
- (2) nonpublic education data collected from the 371 nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

Note: Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: October 1 Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: October 1 Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$Average\ Daily\ Membership = \frac{Aggregate\ Days\ of\ Membership}{Total\ Instructional\ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$Average\ Daily\ Attendance\ (ADA) = \frac{Aggregate\ Days\ of\ Attendance}{Total\ Instructional\ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to: legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

	Cı	oss-Reference Between AFSR Item 6 and Table	8		
Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)				
6-1	District Administrators	111 - 2321	8-11	Superintendents	
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents	
6-2	School Administrators	111 - 2410	8-13	Principals	
6-2	School Administrators	111 - 2420	8-14	Assistant Principals	
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators	
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators	
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators	
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators	
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)	
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)	
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides	
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support	
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support	
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support	
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support	
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support	
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff	
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel	
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel	
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel	
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel	
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel	
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel	
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel	
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave	

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Note: These data are only reported for the 66 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

Local Sources. Revenues derived from local ad valorem and sales taxes and other local sources.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Adult Education, PIP, Non-public Transportation, Non-public Textbooks, and Teacher Supplies.

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, Capital Outlay, HeadStart, Vocational Education, School Food Service, Adult Basic Education, Special Education, and Improving America's Schools Act.

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) from State funds, which can be used for any legal purpose desired by the LEA within restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA from State funds that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned, usually to the State.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a State to the LEA in lieu of taxes it would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the State.

Revenue for/on behalf of LEA. Commitments or payments made by the State for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment of a pension fund by the State on behalf of a LEA employee for services rendered to the LEA and a contribution of fixed assets by a State unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the sale of bonds, the sale or compensation for loss of fixed assets, loans, capital leases, judgements, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Note: These data are only reported for the 66 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally retarded, or physically handicapped.

Vocational Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and extended day programs.

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range objectives of adults who have completed or interrupted formal schooling, having accepted adult roles and responsibilities. Programs include activities to foster the development of fundamental tools of learning; preparing students for a post secondary career; preparing students for post secondary education programs, upgrade occupational competence; prepare students for a new or different career; develop skills and appreciation for special interests; or to enrich the aesthetic qualities of life.

Community/Junior College Education Programs. Activities for students attending an institution of higher education that usually offers the first two years of college instruction.

Support Services Programs

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Child Welfare and Attendance, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Supervision of Improvement of Instruction, Instruction and Curriculum Development, Instructional Staff Training, and Education Media Services.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operating Buildings, Care and Upkeep of Grounds, and Security Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and federal law. Included are trips between home and school, and trips to school activities: for example, Regular Transportation and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development, evaluation, information, staff, and data processing services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA Child Nutrition regulations for participating schools or LEA.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, a child care center for working mothers, etc.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: General Fund Asset and Long-Term Debt

Note: These data are only reported for the 66 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: These data are only reported for the 66 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from parish to parish. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections by the Sheriff on Taxes Other Than School Taxes. The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: These data are only reported for the 66 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Note: These data are only reported for the 66 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of December 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. Source: Louisiana Network of Special Education Records (LANSER).

Item 14: School Food Service

Note: These data are only reported for the 66 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: :Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the adjusted October Student Membership Count according to the Minimum Foundation Program (MFP) definition.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

Total Actual Salaries (including PIP)

Total Related Teachers' Full - Time Equivalents

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook.*

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned. More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: http://www.louisianaschools.net/lde/pair/1486.html.

Item 16: Education Levels of Public School Staff

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education. Source: Profile of Educational Personnel (PEP) October 1 Report.

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 is the last year these data will be collected from the Nonpublic Schools.

Public School Membership at End-of-Session. The total number of students in membership as of the end of the school session as reported to the LDE at the school level by dioceses and schools.

Average Daily Membership. The aggregate membership of students in a school during the school year, divided by the number of days that school is in session: that is,

$$Average\ Daily\ Membership = \frac{Aggregate\ Days\ of\ Membership}{Total\ Instructional\ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school over the course of a school year, divided by the number of days that the school is in session: that is,

$$Average\ Daily\ Attendance\ (ADA) = \frac{Aggregate\ Days\ of\ Attendance}{Total\ Instructional\ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the 371 nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

Louisiana State Summary 2002-2003

Includes the 66 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, and Type 2 Charter schools).

IILLIVI I -	OCTOBER	1, 200	2 ELEI	WENTA	RY/SECC	JNDARYI	ILIVIE	BERSHIP,	BIEI	HNICITY	AND GI	ENDER	
	AMERICAN	INDIAN	I	ASIA	.N	BLACK	X	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		2,393		4,57	8	171,828		6,	004	171,546	6	35	6,349
MALE		2,532		4,83	1	176,751		6,3	226	182,82	7	37	3,167
TOTAL		4,925		9,40	9	348,579		12,	230	354,37	3	72	9,516
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR	Y/SECO	NDARY M	ЕМВ	BERSHIP, I	BY GR	ADE			
PK	K	1	2		3	4	5	, 6	;	7	8	PK-8 TC	TAL
21,858	55,020	56,016	54,8	79 5	6,622	60,269	54,9	981 57,9	960	56,540	60,930	535,0	75
9	10	11	12	9	-12 TOTA	NL	NO	NGRADED		GRAND TO	OTAL		
57,823	48,934	43,760	42,3	85	192,902			1,539		729,51	16		
	PUBLIC SO IEMBERSH									OF SESS	ION, A	VERAGI	Ξ
					PK-8			9-12	N	ONGRADE)	тс	OTAL
MEMBERS	HIP AT END O	F SESSI	ON	5	28,894.0		177	,657.0		1,314.0		707,	865.0
AVERAGE DAILY MEMBERSHIP		5	31,603.4		187	,850.4		1,380.9		720,	834.6		
AVERAGE	DAILY ATTEN	DANCE		5	00,966.9		171	,768.9		1,265.0		674,	8.000
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SC	HOOL G	RADUATE	S						
	AM	AMERICAN INDIAN		N A	SIAN	BLACK		HISP	HISPANIC WHIT		HITE	TE TOTAL	
FEMALE			120	;	324 8,372			28	2	11,039		20,137	
MALE			111	;	301 6,454			252		10,353		17,471	
TOTAL			231		625	14,826		53	4	21,392		37,608	
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHO	OLS							
ELEMEN	TARY	MIDI JR. I	OLE/ HIGH	s	ECONDA	RY	СОМ	BINATION		TOTAL		ites not repo October stud enrollmen	lent
84	1 1	2	52		291			167		1,551		32	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			LI	BRARIANS/C	OUNSE	LORS/			
	Al	DISTR			IOOL TRATORS	CLASSRO TEACHE		INSTRUCTION			RT STAF	_	.L-TIMI TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	9
FEMALE	AM. INDIAN	1	0.8	1	0.8	51	38.6	49	37.1	30	22.7	132	100.
	ASIAN	2	1.1	0	0.0	82	47.1	56	32.2	34	19.5	174	100.
	BLACK	235	0.9	541	2.0	10,554	38.9	6,189	22.8	9,610	35.4	27,129	100.
	HISPANIC	2	0.4	2	0.4	237	49.5	130	27.1	108	22.6	479	100.
	WHITE	531	1.0	990	1.9		56.5	9,634	18.2	11,861	22.4	52,959	100.
	TOTAL	771	1.0	1,535	1.9	40,867	50.5	16,058	19.9	21,643	26.8	80,873	100.
MALE	AM. INDIAN	0	0.0	0	0.0	10	50.0	0	0.0	10	50.0	20	100
	ASIAN	0	0.0	0	0.0	28	60.9	7	15.2	11	23.9	46	100
	BLACK	88	1.1	341	4.3	2,527	31.9	525	6.6	4,432	56.0	7,913	100
	HISPANIC	3	2.9	1	1.0	69	67.6	8	7.8	21	20.6	102	100
	WHITE	266	2.3	823	7.0	6,474	55.1	477	4.1	3,700	31.5	11,740	100
		250	1.8	1,165	5.9	9,107	45.9	1,018	5.1	8,175	41.2	19,821	100.
	TOTAL	356	1.0	1,100		-,		.,		-,		-,-	
GRAND TO		1,127	1.1	2,700	2.7		49.6	17,075	17.0	29,817	29.6	100,694	100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND **ASSISTANT PRINCIPALS** 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL **CLASSROOM TEACHERS** 5,514 4,665 12,783 5,538 5,268 5,495 10,711 49,974 **PRINCIPALS** 0 58 87 150 231 959 1,487 1 ASSISTANT PRINCIPALS 3 0 137 131 165 187 474 1,097 4,666 5,517 12,978 5,756 5,584 5,913 12,144 52,558 **TOTAL**

ITEM 8 - REVENUE

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

	AMOUNT	PERCENT OF TOTAL REVENUE
TOTAL LOCAL SOURCES	2,084,854,023	38.23
UNRESTRICTED GRANTS-IN-AID	2,472,236,084	45.33
RESTRICTED GRANTS-IN-AID	135,471,893	2.48
REVENUE IN LIEU OF TAXES	29,256,835	0.54
REVENUE FOR/ON BEHALF OF LEA	2,016,440	0.04
TOTAL STATE SOURCES	2,638,981,252	48.39
UNRESTRICTED GRANTS-IN-AID	16,229,504	0.30
RESTRICTED GRANTS-IN-AID	695,265,783	12.75
REVENUE IN LIEU OF TAXES	2,412,671	0.04
REVENUE FOR/ON BEHALF OF LEA	15,912,604	0.29
TOTAL FEDERAL SOURCES	729,820,562	13.38
	5,453,655,837	100.00
NDS	523,044,794	
OTHER SOURCES	5,976,700,631	
	UNRESTRICTED GRANTS-IN-AID RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA TOTAL STATE SOURCES UNRESTRICTED GRANTS-IN-AID RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA TOTAL FEDERAL SOURCES	TOTAL LOCAL SOURCES 2,084,854,023 UNRESTRICTED GRANTS-IN-AID 2,472,236,084 RESTRICTED GRANTS-IN-AID 135,471,893 REVENUE IN LIEU OF TAXES 29,256,835 REVENUE FOR/ON BEHALF OF LEA 2,016,440 TOTAL STATE SOURCES 2,638,981,252 UNRESTRICTED GRANTS-IN-AID 16,229,504 RESTRICTED GRANTS-IN-AID 695,265,783 REVENUE IN LIEU OF TAXES 2,412,671 REVENUE FOR/ON BEHALF OF LEA 15,912,604 TOTAL FEDERAL SOURCES 729,820,562 5,453,655,837 NDS 523,044,794

ITEM 9 - EXPENDITURES

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	1,902,555,431	33.31	1,880,753,130	37.66
SPECIAL EDUCATION PROGRAMS	692,789,240	12.13	687,212,800	13.76
VOCATIONAL EDUCATION PROGRAMS	105,746,947	1.85	99,217,905	1.99
OTHER INSTRUCTIONAL PROGRAMS	109,413,588	1.92	104,894,404	2.10
SPECIAL PROGRAMS	247,686,506	4.34	240,472,866	4.81
ADULT/CONTINUING EDUCATION PROGRAMS	18,542,201	0.32	17,421,002	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	3,076,733,913	53.87	3,029,972,107	60.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	212,565,157	3.72	210,509,263	4.21
INSTRUCTIONAL STAFF SERVICES	235,590,732	4.13	230,575,376	4.62
SCHOOL ADMINISTRATION	267,296,846	4.68	265,858,656	5.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	715,452,735	12.53	706,943,295	14.15
GENERAL ADMINISTRATION	118,065,654	2.07	117,492,398	2.35
BUSINESS SERVICES	53,667,923	0.94	52,829,344	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	461,177,881	8.08	454,721,892	9.10
STUDENT TRANSPORTATION SERVICES	271,779,055	4.76	262,075,372	5.25
CENTRAL SERVICES	58,291,969	1.02	51,418,470	1.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	962,982,482	16.86	938,537,476	18.79
TOTAL SUPPORT SERVICES	1,678,435,217	29.39	1,645,480,771	32.95
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	317,692,457	5.56	311,188,781	6.23
ENTERPRISE OPERATIONS	86,013	0.00	86,013	0.00
COMMUNITY SERVICE OPERATIONS	7,903,159	0.14	7,748,284	0.16
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	325,681,629	5.70	319,023,078	6.39
FACILITY AQUISITION AND CONSTRUCTION SERVICES	323,320,549	5.66	0	0.00
DEBT SERVICE	306,901,392	5.37	0	0.00
TOTAL EXPENDITURES	5,711,072,700	100.00	4,994,475,956	100.00
FUND TRANSFER	345,864,533			
TOTAL ALL EXPENDITURES AND OTHER USES	6,056,937,233			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEB1

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,010,664,605	247,667,979	246,160,370	2,012,172,214
OTHER LONG-TERM OBLIGATIONS	89,004,755	18,814,252	21,424,749	86,394,258
VESTED COMPENSATED ABSENCES	219,687,636	35,349,445	51,232,430	203,804,651
FIXED ASSETS	5,327,967,738	599,464,844	349,451,817	5,577,980,765

ITEM 11 - SCHOOL SYSTEM TAXATION

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

	PAR	ISHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	5.16	127,194,198	0.00	4.31	18	0	127,194,198
RENEWABLE TAXES	22.26	465,789,377	0.00	68.22	114	16,444,359	482,233,736
DEBT SERVICES TAXES	4.59	94,571,430	0.00	93.63	157	70,995,956	165,567,386
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.06	17,402,234	0.00	0.00	6	32,741	17,434,975
TOTAL AD VALOREM TAXES	32.07	704,957,239	0.00	166.16	295	87,473,056	792,430,295
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.88	1,092,028,1	82	28,922,775	1,120,950,957
DISTRICT/WARD SALES AND U	JSE TAXE	≣S	0.01	543,7	12	1,597,123	2,140,835
TOTAL SALES AND USE TAXE	S		1.89	1,092,571,8	94	30,519,898	1,123,091,792

ITEM 12 - YEAR-END FUND BALANCE

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter

		SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	•
	GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE		
EXCESS (DEFICIENCY) OF	FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDITURES	1,762,528	1,505,399	355,445	6,411,839	4,415,099	-94,686,874	-80,236,564
RESIDUAL EQUITY TRANSFER IN	143,124	0	0	81,638	0	1,686	226,448
RESIDUAL EQUITY TRANSFER OUT	0	7,812	0	298,463	1,686	0	307,961
PRIOR YEAR ADJUSTMENT	-7,351,639	-139,080	81,233	-685,634	-8,054,973	14,673,243	-1,476,850
BALANCES AT BEGINNING OF YEAR	642,083,010	3,179,817	26,895	154,518,751	215,968,739	449,791,193	1,465,568,405
BALANCES AT END OF YEAR	636,637,024	4,538,332	463,573	160,028,139	212,327,184	369,779,210	1,383,773,462

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	203	3,415	6,511	1,486	44	11,456
2. HEARING IMPAIRMENTS	0	72	366	431	58	0	855
3. DEAF	0	55	169	227	44	1	441
4. SPEECH/LANGUAGE IMPAIRMENTS	0	5,396	17,178	2,409	44	1	19,632
5. VISUAL IMPAIRMENTS	0	48	187	199	34	0	420
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	11	1,421	3,497	266	2	5,186
7. ORTHOPEDIC IMPAIRMENTS	0	174	644	586	129	0	1,359
8. OTHER HEALTH IMPAIRMENTS	0	236	3,823	4,750	366	1	8,940
9. SPECIFIC LEARNING DISABILITIE	0	12	9,996	23,052	2,679	5	35,732
10. DEAF-BLINDNESS	0	2	3	6	2	0	11
11. MULTIPLE DISABILITIES	0	94	375	412	184	7	978
12. AUTISM	0	205	830	507	156	6	1,499
13.TRAUMATIC BRAIN INJURY	0	17	111	156	24	2	293
14. DEVELOPMENTAL DELAY	0	4,244	3,440	0	0	0	3,440
15. INFANT/TODDLER W/ DISABILITIES	2,483	0	0	0	0	0	2,483
16. NONCATEGORICAL PRESCHOOL	0	0	0	0	0	0	10,769
TOTAL FOR CATEGORIES 1-16	2,483	10,769	41,958	42,743	5,472	69	103,494
GIFTED	0	232	8,901	11,711	308	0	21,055
TALENTED	0	0	1,249	3,347	205	0	4,768

Louisiana State Summary

AVERAGE NUMBER C	OF BREAKFASTS S	SERVED DA	ILY	198,343				SDA) REIM			l Schools,	o,po		\$178.972	
AVERAGE NUMBER C	F LUNCHES DAIL	Υ		474,489				,			SERVICE			\$113,943	, -
ITEM 15 - EXPI	ENDITURE F	ER STU	JDENT	AND A	VER/	AGE T	EACH	IER SA	LAR	Y					
Current Expend	diture Per Student a	and Average	Teacher S	alary data	are for ti	he 66 City	//Parish	school dis	tricts ON	LY. 2 (001-200	2		2002-2	2003
CURRENT EXPEN	DITURE PER ST	UDENT									\$6,547			\$6,	906
AVERAGE SALARY	OF ALL CLASS	SROOM TE	EACHERS	S (excludi	ng RO	TC and	Rehires	s)			\$36,328			\$37,	166
ITEM 16 - EDU	ICATION LE	VELS O	F PUBI	LIC SC	HOOI	L STA	FF							TOTAL	ΩE
		LESS THA		BACHE				MAST			LIST IN	PH.D		ALI	L
	BACH	IELOR'S [#	DEGREE %	DEGI #	KEE %	DEG #	REE %	DEGRE #	:E + 30 %	EDUC	ATION %	ED #	.D. %	CATEG #	JRIES %
PRINCIPALS				-		-				-				-	
WITH CERTIFICA		0 0	0.0 0.0	2 0	0.1	456 0	30.7 0.0	877 1	59.1 50.0	102 0	6.9 0.0	47 1	3.2 50.0	1,485 2	100.0
WITHOUT CERT TOTAL PRINCIPAL		0	0.0	2	0.0	456	30.7	878	59.1	102	6.9	48	3.2	1,487	
ASSISTANT PRINC															
WITH CERTIFIC	ATE	0	0.0	13	1.2	453	41.5	538	49.3	68	6.2	19	1.7	1,091	
WITHOUT CERT		0 0	0.0	0 13	0.0 1.2	6 459	100.0 41.8	0 538	0.0 49.0	0 68	0.0 6.2	0 19	0.0 1.7	6 1,097	100.0
FULL-TIME CLASS				. •					0					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-0.
WITH CERTIFIC		75	0.2	30,657	67.1	9,661	21.1	4,783	10.5	362	0.8	169	0.4	45,707	100.0
WITHOUT CER	TIFICATE	152	3.6	3,718	87.1	343	8.0	20	0.5	3	0.1	31	0.7	4,267	100.
TOTAL FT CLASSE	ROOM TEACHE	RS 227	0.5	34,375	68.8	10,004	20.0	4,803	9.6	365	0.7	200	0.4	49,974	100.0
				IAN		JN BY .ACK		NICITY IISPANI		GENE			TOI	ΓAL	
ITEM 1 - PK-12	NONDUDII	C CTUD	CNT D	COLOTE) A TIC	N DV		OITV							
			- IA I IV	LGISTI	KAIIC	NRI	FIH	NICITY	AND	GENE	EK				
	AMERICAN												TOT	AL	
FEMALE				IAN	BL						TE			TAL 191	
FEMALE MALE		1 INDIAN 163 161	AS 1,2 1,4	I AN 299 104	BL	. ACK 0,383 9,770		1,238 1,002	С	WHI 55,1	TE 08 22		68, 67,	191 959	
FEMALE MALE		I INDIAN 163	AS 1,2	I AN 299 104	BL	. ACK 0,383		1,238	С	WHI ' 55,1	TE 08 22		68,	191 959	
FEMALE MALE TOTAL	AMERICAN	1 INDIAN 163 161 324	1,2 1,4 2,7	1 AN 299 404 703	BL 10	ACK 0,383 9,770 0,153	F	1,238 1,002	С	WHI 55,1	TE 08 22		68, 67,	191 959	
FEMALE MALE TOTAL	AMERICAN	1 INDIAN 163 161 324	AS 1,2 1,4 2,7 EGISTI	1 AN 299 404 703	BL 10	ACK 0,383 9,770 0,153 GRAD	F	1,238 1,002 2,240	С	WHI 55,1	TE 08 22	8	68, 67, 136,	191 959	TAL
FEMALE MALE TOTAL ITEM 2 - NONP	AMERICAN	1 INDIAN 163 161 324 DENT R	ASi 1,2 1,4 2,7 EGISTI	IAN 299 104 703	BL 10 20 N BY	ACK 0,383 9,770 0,153 GRAD	Ρ	1,238 1,002 2,240	С	WHI 55,1 55,6 110,7	TE 08 :22 :30	8 0,527	68, 67, 136,	191 959 150	
FEMALE MALE TOTAL ITEM 2 - NONP PK	AMERICAN	1 INDIAN 163 161 324 DENT R 2 9,90	ASi 1,2 1,4 2,7 EGISTI	1AN 299 104 703 RATION 3 9,714	BL 10 20 N BY 4 9,92	ACK 0,383 9,770 0,153 GRAD	E 5 9,918	1,238 1,002 2,240	6 ,192	WHI 55,1 55,6 110,7	TE 08 22 30		68, 67, 136,	191 959 150 K-8 TO	0
FEMALE MALE TOTAL ITEM 2 - NONP PK	AMERICAN PUBLIC STU (1 638 10,036	1 INDIAN 163 161 324 DENT R 2 9,90	ASI 1,2 1,4 2,7 EGISTI	RATION 3 9,714	BL 10 20 N BY 4 9,92	ACK 0,383 9,770 0,153 GRAD	PE 5 9,918	1,238 1,002 2,240	6 ,192	WHI 55,1 55,6 110,7	TE 08 22 30		68, 67, 136,	191 959 150 K-8 TO 99,83	0
FEMALE MALE TOTAL ITEM 2 - NONP PK	AMERICAN PUBLIC STUI (1 638 10,036 11 8,783	DENT R 9,90 12 8,585	AS 1,2 1,4 2,7 EGISTI 00 9 9-12 TO 35,798	1AN 1299 1004 703 RATION 3 99,714	BL 10 9 20 N BY 9 9,92 SF	ACK 0,383 9,770 0,153 GRAD 24 P. ED. 1	E 5 9,918 ELEM	1,238 1,002 2,240	6 ,192 ED. S	WHI' 55,1 55,6 110,7 7 10,54 ECONI 84	7 10	0,527	68, 67, 136, P	191 959 150 K-8 TO 99,83 NND TO	0
FEMALE MALE TOTAL ITEM 2 - NONP PK	### AMERICAN PUBLIC STUR (1 1	DENT R 2 9,90 12 8,585	AS 1,2 1,4 2,7 EGISTI 00 9 35,799	1AN 1299 104 103 RATION 3 9,714 FAL 5	BL 10 9 9 9 9 9 9 5 F SES	ACK 0,383 9,770 0,153 GRAD 24 P. ED. 1	E 5 9,918 ELEM	1,238 1,002 2,240 10 SP.	6 ,192 ED. S	WHI' 55,1 55,6 110,7 7 10,54 ECONI 84	7 10	0,527 HIP (<i>J</i>	68, 67, 136, P GRA	191 959 150 K-8 TO 99,83 ND TO 136,150	0 TAL
FEMALE MALE TOTAL ITEM 2 - NONP PK	AMERICAN PUBLIC STUI (1 638 10,036 11 8,783	DENT R 2 9,90 12 8,585	AS 1,2 1,4 2,7 EGISTI 00 9 35,799	1AN 1299 104 103 RATION 3 9,714 FAL 5	BL 10 20 N BY 4 9,92 SI F SES	ACK 0,383 9,770 0,153 GRAD 24 P. ED. 1 441 SSION 2002-2	E 5 9,918 ELEM	1,238 1,002 2,240 10 SP.	6 ,192 ED. S	WHI' 55,1 55,6 110,7 7 10,54 ECONI 84 Y MEN	7 10 DARY	0,527 HIP (<i>J</i>	68, 67, 136, P GRA	191 959 150 K-8 TO 99,83 ND TO 136,150	0 TAL
FEMALE MALE TOTAL ITEM 2 - NONP PK	PUBLIC STUR (1 638 10,036 11 8,783 PUBLIC MEM	DENT R 2 9,90 12 98,585 BBERSH	AS 1,2 1,4 2,7 EGISTI 00 9 35,799	1AN 1299 104 103 RATION 3 9,714 FAL 5	BL 10 9 9 9 9 9 9 5 F SES	ACK 0,383 9,770 0,153 GRAD 24 P. ED. 1 441 SSION, 2002-2	E 5 9,918 ELEM	1,238 1,002 2,240 10 SP.	6 ,192 ED. S	WHI' 55,1 55,6 110,7 7 10,54 ECONI 84 Y MEN data are b	7 10 DARY	0,527 HIP (<i>J</i>	68, 67, 136, P GRA	191 959 150 K-8 TO 99,83 ND TO 136,150), npublic so	0 TAL
FEMALE MALE TOTAL ITEM 2 - NONP PK	AMERICAN PUBLIC STUR (1 638 10,036 11 8,783 PUBLIC MEN AVERAGE DA	DENT R 2 9,90 12 98,585 BBERSH	AS 1,2 1,4 2,7 EGISTI 00 9 35,799	1AN 1299 104 103 RATION 3 9,714 FAL 5	BL 10 20 N BY 9 4 9,92 SI F SES ADA)	GRAD 24 P. ED. 441 SSION, 2002-2	E 5 9,918 ELEM	1,238 1,002 2,240 10 SP.	6 ,192 ED. S DAIL or these	WHI' 55,1 55,6 110,7 7 10,54 ECONI 84 Y MEN data are b	7 10 DARY	0,527 HIP (<i>J</i>	68, 67, 136, P GRA ADM; the no	K-8 TO 99,83 NND TO 136,150 , npublic so	0 TAL
FEMALE MALE TOTAL ITEM 2 - NONP PK	AMERICAN PUBLIC STUIC (1 6388 10,036 11 8,783 PUBLIC MEN AVERAGE DA MEMBERSHIP	DENT R 2 9,90 12 98,585 BBERSH	AS 1,2 1,4 2,7 EGISTI 00 9 35,799	1AN 1299 104 103 RATION 3 9,714 FAL 5	BL 10 20 N BY 4 9,92 SF SESADA) PK - 3	GRAD 24 P. ED. 1 2002-2	E 5 9,918 ELEM	1,238 1,002 2,240 10 SP.	6 ,192 ED. S DAIL or these 9- 35,2	WHI' 55,1 55,6 110,7 7 10,54 ECONE 84 Y MEN data are b	7 10 DARY	0,527 HIP (<i>J</i>	68, 67, 136, PP GRAADM, the no.	K-8 TO 99,83 ND TO 136,150 , npublic so TAL 210 825	0 TAL
FEMALE MALE TOTAL ITEM 2 - NONP PK	PUBLIC STUR (1 1 8,783 PUBLIC MEN AVERAGE DATE OF SESSION MEMBERSHIP ATTENDANCE BER OF NON	1 INDIAN 163 161 324 DENT R 2 9,90 12 8,585 IBERSH AILY AT	AS 1,2 1,4 2,7 EGISTI 00 9 35,799 IP AT E TENDA	1AN 1299 104 103 RATION 3 9,714 ΓAL 5	BL 10 20 N BY 4 9,92 SI F SES ADA) PK - 1 99,920 99,400 95,660	GRAD 24 P. ED. 441 SSION 2002-3	9,918 ELEM , AVE	1,238 1,002 2,240 10 SP.	6 ,192 ED. S DAIL ar these	WHI' 55,1 55,6 110,7 7 10,54 ECONE 84 Y MEN data are b	7 10 DARY	0,527 HIP (<i>J</i>	68, 67, 136, PP GRADM! the no. TOT 135, 135, 135,	K-8 TO 99,83 ND TO 136,150 , npublic so TAL 210 825	0 TAL
FEMALE MALE TOTAL ITEM 2 - NONP PK	AMERICAN PUBLIC STUR (1 1 8,783 PUBLIC MEN AVERAGE DA END OF SESSION MEMBERSHIP ATTENDANCE	1 INDIAN 163 161 324 DENT R 2 9,90 12 8,585 IBERSH AILY AT DN	ASI 1,2 1,4 2,7 EGISTF 00 9 35,79 IP AT E TENDA	IAN 1999 1004 1003 RATION 3 19,714 FAL 5 END OF NICE (A	BL 10 20 N BY 4 9,92 SI F SES ADA) PK - 1 99,920 99,400 95,666	ACK 0,383 9,770 0,153 GRAD 24 P. ED. I 441 SSION 2002-3 B 0 0 0	9,918 ELEM , AVE	1,238 1,002 2,240 10 SP. RAGE he last year	6,192 ED. S DAIL or these (9-35,2 36,4 34,9	WHI' 55,1 55,6 110,7 7 10,54 ECONI 84 Y MEN data are b	TE 08 122 130 7 10 DARY IBERS 16 ing collect	0,527 HIP (<i>J</i>	68, 67, 136, PP GRAADM, the no TOT 135, 135, 130, TC	191 959 150 K-8 TO 99,83 ND TO 136,150), npublic so TAL 210 825 649	0 TAL
FEMALE MALE TOTAL ITEM 2 - NONP PK # 8,434 10,6 9 10 9,445 8,982 ITEM 3 - NONP AND A MEMBERSHIP AT I AVERAGE DAILY M AVERAGE DAILY A ITEM 4 - NUME AM FEMALE	PUBLIC STUR (1 1 8,783 PUBLIC MEN AVERAGE DATE OF SESSION MEMBERSHIP ATTENDANCE BER OF NON	I INDIAN 163 161 324 DENT R 2 9,90 12 8,585 IBERSH AILY AT DN IPUBLICAN 4	ASI 1,2 1,4 2,7 EGISTF 200 9 35,79 TENDA	IAN 1999 104 103 RATION 3 9,714 FAL 5 END OF	BL 10 20 N BY 4 9,92 SI F SES ADA) PK - 1 99,920 99,400 95,666	ACK 0,383 9,770 0,153 GRAD 24 P. ED. I 441 SSION 2002-2 8 0 0 0 RADU LACK 505	9,918 ELEM , AVE	1,238 1,002 2,240 10 SP. RAGE he last year	6 ,192 ED. S DAIL ar these 35,2 36,4 34,9	WHI' 55,1 55,6 110,7 7 10,54 ECONI 84 Y MEN data are b	TE 08 122 130 7 10 DARY IBERS 16 ing collect WHITE 3,636	0,527 HIP (<i>J</i>	68, 67, 136, 67, 136, 67, 136, 68, 67, 136, 67, 136, 67, 135, 135, 130, 70, 14, 14, 16, 16, 16, 16, 16, 16, 16, 16, 16, 16	191 959 150 K-8 TO 99,83 ND TO 136,150), npublic so TAL 210 825 649	0 TAL
FEMALE MALE TOTAL ITEM 2 - NONP PK	PUBLIC STUR (1 1 8,783 PUBLIC MEN AVERAGE DATE OF SESSION MEMBERSHIP ATTENDANCE BER OF NON	1 INDIAN 163 161 324 DENT R 2 9,90 12 8,585 IBERSH AILY AT DN	ASI 1,2 1,4 2,7 EGISTF 00 9 35,79 IP AT E TENDA	IAN 1999 1004 1003 RATION 3 9,714 FAL 5 END OF NNCE (A	BL 10 20 N BY 4 9,92 SI F SES ADA) PK - 1 99,920 99,400 95,666	ACK 0,383 9,770 0,153 GRAD 24 P. ED. I 441 SSION 2002-3 B 0 0 0	9,918 ELEM , AVE	1,238 1,002 2,240 10 SP. RAGE the last year	6,192 ED. S DAIL or these (9-35,2 36,4 34,9	WHI' 55,1 55,6 110,7 7 10,54 ECONI 84 Y MEN data are b	TE 08 122 130 7 10 DARY IBERS 16 ing collect	0,527 HIP (<i>J</i>	68, 67, 136, 67, 136, 67, 136, 68, 67, 136, 68, 67, 136, 69, 69, 69, 69, 69, 69, 69, 69, 69, 6	191 959 150 K-8 TO 99,83 ND TO 136,150), npublic so TAL 210 825 649	0 TAL
FEMALE MALE TOTAL ITEM 2 - NONP PK 8,434 10,6 9 10 9,445 8,982 ITEM 3 - NONP AND A MEMBERSHIP AT I AVERAGE DAILY A ITEM 4 - NUME AM FEMALE MALE TOTAL	AMERICAN PUBLIC STUR (1 1 8,783 PUBLIC MEN AVERAGE DA END OF SESSION MEMBERSHIP ATTENDANCE BER OF NON BERICAN INDI-	1 INDIAN 163 161 324 DENT R 2 9,90 12 8,585 IBBERSH AILY AT DN IPUBLICAN 4 5 9	ASI 1,2 1,4 2,7 EGISTI 00 9 35,795 IP AT ETENDA C HIGH ASIA 79 83 166	IAN 299 404 703 RATION 3 9,714 FAL 5 SCHOOL N 9 2	BL 10 20 N BY 4 9,92 SI F SES ADA) PK - 1 99,920 99,400 95,666	ACK 0,383 9,770 0,153 GRAD 24 P. ED. I 441 SSION 2002-2 8 0 0 0 RADU LACK 505 453 958	9,918 ELEM , AVE	1,238 1,002 2,240 10 SP. RAGE the last year	6 ,192 ED. S DAIL ar these 35,2 36,4 34,9 NIC 93	WHI' 55,1 55,6 110,7 7 10,54 ECONI 84 Y MEN data are b	TE 08 (22 (330) 7 10)	0,527 HIP (<i>J</i>	68, 67, 136, 67, 136, 67, 136, 68, 67, 136, 68, 67, 136, 69, 69, 69, 69, 69, 69, 69, 69, 69, 6	191 959 150 K-8 TO 99,83 ND TO 136,150), npublic sc 649 DTAL 317 127	0 TAL
FEMALE MALE TOTAL ITEM 2 - NONP PK 8,434 10,6 9 10 9,445 8,982 ITEM 3 - NONP AND A MEMBERSHIP AT I AVERAGE DAILY M AVERAGE DAILY M AVERAGE DAILY M AVERAGE DAILY M FEMALE MALE TOTAL ITEM 5 - NUME	AMERICAN PUBLIC STUP (1 638 10,036 11 8,783 PUBLIC MEN AVERAGE DA END OF SESSION MEMBERSHIP ATTENDANCE BER OF NON BERICAN INDIA	1 INDIAN 163 161 324 DENT R 2 9,90 12 8,585 IBERSH AILY AT DN IPUBLICAN 4 5 9 PE OF I	ASI 1,2 1,4 2,7 EGISTI 00 9 35,79 IP AT E TENDA C HIGH ASIA 79 82 16 NONPU	IAN 299 404 703 RATION 3 9,714 FAL 5 SCHOOL N 9 2	BL 10 20 N BY 4 9,92 SF SES ADA) PK - 1 99,920 95,660 OL G BI	ACK 0,383 9,770 0,153 GRAD 24 P. ED. I 441 SSION 2002-2 8 0 0 0 RADU LACK 505 453 958 OLS	9,918 ELEM AVE	1,238 1,002 2,240 10 SP. RAGE the last year	6 ,192 ED. S DAIL or these 35,2 36,4 34,9 ANIC 93 57 50	WHI' 55,1 55,6 110,7 7 10,54 ECONI 84 Y MEN data are b	TE 08 122 130 17 10 10 10 10 10 10 10 10 10 10 10 10 10	0,527 HIP (<i>J</i>	68, 67, 136, 67, 136, 67, 136, 68, 67, 136, 68, 67, 136, 69, 69, 69, 69, 69, 69, 69, 69, 69, 6	191 959 150 K-8 TO 99,83 ND TO 136,150), npublic so FAL 210 825 649 DTAL 317 127 444	0 TAL
FEMALE MALE TOTAL ITEM 2 - NONP PK	AMERICAN PUBLIC STUP (1 638 10,036 11 8,783 PUBLIC MEN AVERAGE DA END OF SESSION MEMBERSHIP ATTENDANCE BER OF NON BERICAN INDIA	1 INDIAN 163 161 324 DENT R 2 9,90 12 8,585 IBBERSH AILY AT DN IPUBLICAN 4 5 9	ASI 1,2 1,4 2,7 EGISTI 00 9 35,79 IP AT E TENDA C HIGH ASIA 79 82 16 NONPU	IAN 299 404 703 RATION 3 9,714 FAL 5 SCHOOL N 9 2	BL 10 20 N BY 4 9,92 SF SES ADA) PK - 1 99,920 95,660 OL G BI	ACK 0,383 9,770 0,153 GRAD 24 P. ED. I 441 SSION 2002-2 8 0 0 0 RADU LACK 505 453 958	9,918 ELEM AVE	1,238 1,002 2,240 10 SP. RAGE the last year	6 ,192 ED. S DAIL or these 35,2 36,4 34,9 ANIC 93 57 50	WHI' 55,1 55,6 110,7 7 10,54 ECONI 84 Y MEN data are b	TE 08 (22 (330) 7 10)	0,527 HIP (<i>J</i>	68, 67, 136, 67, 136, 67, 136, 68, 67, 136, 68, 67, 136, 69, 69, 69, 69, 69, 69, 69, 69, 69, 6	191 959 150 K-8 TO 99,83 ND TO 136,150), npublic sc 649 DTAL 317 127	O ITAL Chools.
FEMALE MALE TOTAL ITEM 2 - NONP PK	AMERICAN PUBLIC STUI (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 INDIAN 163 161 324 DENT R 2 9,90 12 \$8,585 IBERSH AILY AT DN IPUBLICAN 4 5 9 PE OF I DLE/ JR. 14	ASI 1,2 1,4 2,7 EGISTI 00 9 0-12 TOT 35,799 IP AT E TENDA C HIGH ASIA 79 83 160 NONPU	SCHOOLN	BL 10 20 N BY 4 9,92 SF SES ADA) PK - 8 99,920 99,400 95,660 OL G BI	ACK 0,383 9,770 0,153 GRAD 24 P. ED. I 441 SSION 2002-2 8 0 0 0 RADU LACK 505 453 958 OLS SONDA 51	9,918 ELEM AVE	1,238 1,002 2,240 10 SP. RAGE the last year	6 ,192 ED. S DAIL or these 35,2 36,4 34,9 ANIC 93 57 50	WHI' 55,1 55,6 110,7 7 10,54 ECONE 84 Y MEN data are b	TE 08 122 130 17 10 10 10 10 10 10 10 10 10 10 10 10 10	0,527 HIP (<i>J</i>	68, 67, 136, 67, 136, 67, 136, 68, 67, 136, 68, 67, 136, 69, 69, 69, 69, 69, 69, 69, 69, 69, 6	191 959 150 K-8 TO 99,83 ND TO 136,150), npublic so TAL 210 825 649 DTAL 317 127 444	O ITAL Chools.
FEMALE MALE TOTAL ITEM 2 - NONP PK	AMERICAN PUBLIC STUI (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	INDIAN 163 161 324 DENT R 2 9,90 12 8,585 IBERSH AILY AT DN IPUBLIC AN 4 5 9 PE OF I DLE/ JR. 14 IPUBLIC	ASI 1,2 1,4 2,7 EGISTI 00 9 0-12 TOT 35,799 IP AT E TENDA C HIGH ASIA 79 83 160 NONPU	SCHOOLN	BL 10 20 N BY 4 9,92 SI F SES ADA) PK - 1 99,920 95,666 OL G BI	ACK 0,383 9,770 0,153 GRAD 24 P. ED. I 441 SSION 2002-2 8 0 0 0 RADU LACK 505 453 958 OLS SONDA 51	PE 5 9,918 ELEM AVE 2003 is t	1,238 1,002 2,240 10 SP. RAGE the last year 1	6,192 ED. S DAIL or these (35,2 36,4 34,9 ANIC 93 57 50	WHI' 55,1 55,6 110,7 7 10,54 ECONIE 84 Y MEN data are b 12 90 25 90	TE 08 122 130 17 10 10 10 10 10 10 10 10 10 10 10 10 10	HIP (/	68, 67, 136, PP GRAADM, the no TOT 135, 130, 130, 4, 4, 8, 8,	191 959 150 K-8 TO 99,83 ND TO 136,150), npublic so TAL 210 825 649 DTAL 317 127 444	O ITAL Chools.
FEMALE MALE TOTAL ITEM 2 - NONP PK 8,434 10,6 9 10 9,445 8,982 ITEM 3 - NONP AND A MEMBERSHIP AT I AVERAGE DAILY A ITEM 4 - NUME AM FEMALE MALE TOTAL ITEM 5 - NUME ELEMENTARY	AMERICAN PUBLIC STUI (1 638 10,036 11 8,783 PUBLIC MEN AVERAGE DA END OF SESSION MEMBERSHIP ATTENDANCE BER OF NON BERICAN INDI BER OF NON BER OF NON	I INDIAN 163 161 324 DENT R 2 9,90 12 8,585 IBERSH AILY AT DN IPUBLIC AN 4 5 9 PE OF I DLE/ JR. 14 IPUBLIC 1999	ASI 1,2 1,4 2,7 EGISTI 00 9 35,799 IIP AT E TENDA C HIGH ASIA 79 80 160 NONPU HIGH	SCHOOLN	BL 10 20 N BY 4 9,92 SI F SES ADA) PK - 1 99,920 95,666 OL G BI	ACK 0,383 9,770 0,153 GRAD 24 P. ED. I 441 SSION 2002-2 8 0 0 0 RADU LACK 505 453 958 OLS CONDA 51	PE 5 9,918 ELEM AVE 2003 is t	1,238 1,002 2,240 10 SP. RAGE the last year 1	6 ,192 ED. S DAIL or these 35,2 36,4 34,9 ANIC 93 57 50	WHI' 55,1 55,6 110,7 7 10,54 ECONIE 84 Y MEN data are b 12 90 25 90	TE 08 122 130 17 10 10 10 10 10 10 10 10 10 10 10 10 10	0,527 HIP (<i>J</i>	68, 67, 136, PP GRAADM, the no TOT 135, 130, 130, 4, 4, 8, 8,	191 959 150 K-8 TO 99,83 ND TO 136,150), npublic so TAL 210 825 649 DTAL 317 127 444	O ITAL Chools.

Total of City/Parish School Districts 2002-2003

Only includes the 66 City/Parish school districts. Excludes schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, and Type 2 Charter schools).

ITEM 1 -	OCTOBER	1, 200	2 ELEI	MENTAR	RY/SECO	ONDARY	MEM	BERSHIP,	BY ET	HNICITY	AND GE	NDER		
	AMERICAN	INDIA	N	ASIA	N	BLA	СК	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL	
FEMALE		2,375	;	4,52	1	170,5	93	5,	940	170,28	32	35	3,711	
MALE		2,515	i	4,76	5	174,7	70	6,	160	181,33	31		9,541	
TOTAL		4,890)	9,28	6	345,3	63	12,	100	351,61	3	72	3,252	
ITEM 2 -	OCTOBER	1, 200	2 ELEN	MENTAR	Y/SECO	NDARY	MEMI	BERSHIP,	BY GR	ADE				
PK	K	1	2		3	4			6	7	8	PK-8 TC	TAL	
21,825	54,574	55,581	54,4	48 50	6,241	59,870	54,	589 57,	553	56,072	60,357	531,1°	10	
9	10	11	12	9-	-12 TOTA	۱L	NC	NGRADED		GRAND T	OTAL	OTAL		
57,078	48,601	43,325	41,8	47	190,851			1,291		723,2	52			
	PUBLIC SOME									OF SESS	SION, A	VERAGE	Ē	
		,	,,		PK-8			9-12	-	NGRADE	D	тс	TAL	
MEMBERS	SHIP AT END O	F SESSI	ION	52	25,133.0		175	5,801.0		1,070.0		702,	004.0	
AVERAGE	DAILY MEMBE	ERSHIP		52	27,785.3		185	5,860.3		1,128.3		714,	773.8	
AVERAGE	DAILY ATTEN	DANCE		49	97,308.7		169	9,859.1		1,019.1		668,	186.9	
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	HOOL G	RADUA	TES							
	AM	ERICA	N INDIAN	N A	SIAN	BL	ACK	HISP	ANIC	w	/HITE	тс	TAL	
FEMALE	EMALE 120		3	314	8,2	86	27	6	10,9	927	19	9,923		
MALE			111	2	294	6,3	83	25	0	10,2	252	17	,290	
TOTAL			231	(808	14,6	69	52	6	21,	179	37	7,213	
ITEM 5 -	NUMBER	'T DNA	YPE OF	PUBLIC	SCHO	OLS								
ELEMEN	TARY		DLE/ HIGH	SI	ECONDA	RY	COM	BINATION		TOTAL		tes not repo October stud enrollmen	ent	
83	34	2	52		285			134		1,505		28		
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			L	IBRARIANS/C	OUNSE	LORS/				
	AI	DISTR DMINIST		SCH ADMINIS		CLASSI TEACI		INSTRUCTION SPECIA			RT STAFI	_	.L-TIME TAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM. INDIAN	1	8.0	1	0.8	49	38.0	49	38.0	29	22.5	129	100.0	
	ASIAN	2	1.2	0	0.0	80	46.8	55	32.2	34	19.9	171	100.0	
	BLACK	232	0.9	530	2.0	10,413	39.2	6,000	22.6	9,422	35.4	26,597	100.0	
	HISPANIC	2	0.5	2	0.4	228	50.0	118	25.9	106	23.3	456	100.0	
	WHITE	528	1.0	974	1.9	29,681	56.7	9,490	18.1	11,713	22.4	52,385	100.0	
	TOTAL	765	1.0	1,507	1.9	40,451	50.7	15,712	19.7	21,304	26.7	79,738	100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	10	50.0	0	0.0	10	50.0	20	100.0	
	ASIAN	0	0.0	0	0.0	27	62.8	7	16.3	9	20.9	43	100.0	
	BLACK	88	1.1	339	4.4	2,482	32.0	484	6.2	4,354	56.2	7,747	100.0	
	HISPANIC	3	3.2	1	1.1	65	69.1	6	6.4	19	20.2	94	100.0	
	WHITE	259	2.3	811	7.1	6,337	55.2	459	4.0	3,622	31.5	11,488	100.0	
	TOTAL	349	1.8	1,151	5.9	8,920	46.0	957	4.9	8,015	41.3	19,392	100.0	
GRAND TO	OTAL	1,114	1.1	2,658	2.7	49,371	49.8	16,668	16.8	29,318	29.6	99,130	100.0	

Total of City/Parish School Districts

ITEM 7 - EXPERIENCE OF	PUBLIC (CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5,474	4,608	12,645	5,493	5,210	5,402	10,539	49,371
PRINCIPALS	0	1	58	87	149	231	950	1,477
ASSISTANT PRINCIPALS	3	0	136	129	165	185	471	1,089
TOTAL	5,477	4,609	12,839	5,709	5,525	5,818	11,960	51,937

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,084,854,023	38.23
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,472,236,084	45.33
	RESTRICTED GRANTS-IN-AID	135,471,893	2.48
	REVENUE IN LIEU OF TAXES	29,256,835	0.54
	REVENUE FOR/ON BEHALF OF LEA	2,016,440	0.04
	TOTAL STATE SOURCES	2,638,981,252	48.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,229,504	0.30
	RESTRICTED GRANTS-IN-AID	695,265,783	12.75
	REVENUE IN LIEU OF TAXES	2,412,671	0.04
	REVENUE FOR/ON BEHALF OF LEA	15,912,604	0.29
	TOTAL FEDERAL SOURCES	729,820,562	13.38
TOTAL REVENUE		5,453,655,837	100.00
OTHER SOURCES OF FI	UNDS	523,044,794	
TOTAL REVENUES AND	OTHER SOURCES	5,976,700,631	
·			

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	1,902,555,431	33.31	1,880,753,130	37.66
SPECIAL EDUCATION PROGRAMS	692,789,240	12.13	687,212,800	13.76
VOCATIONAL EDUCATION PROGRAMS	105,746,947	1.85	99,217,905	1.99
OTHER INSTRUCTIONAL PROGRAMS	109,413,588	1.92	104,894,404	2.10
SPECIAL PROGRAMS	247,686,506	4.34	240,472,866	4.81
ADULT/CONTINUING EDUCATION PROGRAMS	18,542,201	0.32	17,421,002	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	3,076,733,913	53.87	3,029,972,107	60.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	212,565,157	3.72	210,509,263	4.21
INSTRUCTIONAL STAFF SERVICES	235,590,732	4.13	230,575,376	4.62
SCHOOL ADMINISTRATION	267,296,846	4.68	265,858,656	5.32
OTAL INSTRUCTIONAL SUPPORT SERVICES	715,452,735	12.53	706,943,295	14.15
GENERAL ADMINISTRATION	118,065,654	2.07	117,492,398	2.35
BUSINESS SERVICES	53,667,923	0.94	52,829,344	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	461,177,881	8.08	454,721,892	9.10
STUDENT TRANSPORTATION SERVICES	271,779,055	4.76	262,075,372	5.25
CENTRAL SERVICES	58,291,969	1.02	51,418,470	1.03
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	962,982,482	16.86	938,537,476	18.79
OTAL SUPPORT SERVICES	1,678,435,217	29.39	1,645,480,771	32.95
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	317,692,457	5.56	311,188,781	6.23
ENTERPRISE OPERATIONS	86,013	0.00	86,013	0.00
COMMUNITY SERVICE OPERATIONS	7,903,159	0.14	7,748,284	0.16
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	325,681,629	5.70	319,023,078	6.39
ACILITY AQUISITION AND CONSTRUCTION SERVICES	323,320,549	5.66	0	0.00
DEBT SERVICE	306,901,392	5.37	0	0.00
OTAL EXPENDITURES	5,711,072,700	100.00	4,994,475,956	100.00
UND TRANSFER	345,864,533			
TOTAL ALL EXPENDITURES AND OTHER USES	6,056,937,233			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,010,664,605	247,667,979	246,160,370	2,012,172,214
OTHER LONG-TERM OBLIGATIONS	89,004,755	18,814,252	21,424,749	86,394,258
VESTED COMPENSATED ABSENCES	219,687,636	35,349,445	51,232,430	203,804,651
FIXED ASSETS	5,327,967,738	599,464,844	349,451,817	5,577,980,765

ITEM 11 - SCHOOL SYSTEM TAXATION

	PAR	ISHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	5.16	127,194,198	0.00	4.31	18	0	127,194,198
RENEWABLE TAXES	22.26	465,789,377	0.00	68.22	114	16,444,359	482,233,736
DEBT SERVICES TAXES	4.59	94,571,430	0.00	93.63	157	70,995,956	165,567,386
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.06	17,402,234	0.00	0.00	6	32,741	17,434,975
TOTAL AD VALOREM TAXES	32.07	704,957,239	0.00	166.16	295	87,473,056	792,430,295
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.88	1,092,028,18	82	28,922,775	1,120,950,957
DISTRICT/WARD SALES AND U	JSE TAXE	ES .	0.01	543,7	12	1,597,123	2,140,835
TOTAL SALES AND USE TAXES	3		1.89	1,092,571,89	94	30,519,898	1,123,091,792

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	=
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,762,528	1,505,399	355,445	6,411,839	4,415,099	-94,686,874	-80,236,564
RESIDUAL EQUITY TRANSFER I	143,124	0	0	81,638	0	1,686	226,448
RESIDUAL EQUITY TRANSFER OUT	0	7,812	0	298,463	1,686	0	307,961
PRIOR YEAR ADJUSTMENT	-7,351,639	-139,080	81,233	-685,634	-8,054,973	14,673,243	-1,476,850
BALANCES AT BEGINNING OF YEA	642,083,010	3,179,817	26,895	154,518,751	215,968,739	449,791,193	1,465,568,405
BALANCES AT END OF YEAR	636,637,024	4,538,332	463,573	160,028,139	212,327,184	369,779,210	1,383,773,462

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

These data have always been INCLUSIVE of the BESE/Special Schools and the Type 2 Charter Schools.

				AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	3,415	6,511	1,486	44	11,456
2. HEARING IMPAIRMENTS	0	0	366	431	58	0	855
3. DEAF	0	0	169	227	44	1	441
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	17,178	2,409	44	1	19,632
5. VISUAL IMPAIRMENTS	0	0	187	199	34	0	420
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1,421	3,497	266	2	5,186
7. ORTHOPEDIC IMPAIRMENTS	0	0	644	586	129	0	1,359
8. OTHER HEALTH IMPAIRMENTS	0	0	3,823	4,750	366	1	8,940
9. SPECIFIC LEARNING DISABILITIE	0	0	9,996	23,052	2,679	5	35,732
10. DEAF-BLINDNESS	0	0	3	6	2	0	11
11. MULTIPLE DISABILITIES	0	0	375	412	184	7	978
12. AUTISM	0	0	830	507	156	6	1,499
13.TRAUMATIC BRAIN INJUR	0	0	111	156	24	2	293
14. DEVELOPMENTAL DELAY	0	0	3,440	0	0	0	3,440
15. INFANT/TODDLER W/ DISABILITIE	2,483	0	0	0	0	0	2,483
16. NONCATEGORICAL PRESCHOOL	0	10,769	0	0	0	0	10,769
TOTAL FOR CATEGORIES 1-16	2,483	10,769	41,958	42,743	5,472	69	103,494
GIFTED	0	224	8,901	11,622	308	0	21,055
TALENTED	0	0	1,249	3,314	205	0	4,768

Total of City/Parish School Districts

AVERAGE NUMBER OF BREA AVERAGE NUMBER OF LUNC		VED DAIL	Υ	198,343 474,489			•	DA) REIM			SERVICE	:		\$178,972 \$113,943	
ITEM 15 - EXPENDIT	URE PE	R STUI	DENT A	AND A	VERA	GE T	EACH	IER SA	\LAR	-					
										20	001-200			2002-2	
CURRENT EXPENDITURE	PER STUD	ENT									\$6,547	•		\$6,9	906
AVERAGE SALARY OF AL				`				s)			\$36,328			\$37,	166
ITEM 16 - EDUCATION		SS THAN	١	IC SCI BACHEL DEGF	OR'S	STA MAST DEG	ER'S	MAST DEGRE	-	SPECIA EDUC	LIST IN ATION	PH.D. ED.		TOTAL ALL CATEGO	-
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	2	0.1	453	30.7	871	59.1	102	6.9	46	3.1	1,475	100.0
WITHOUT CERTIFICATE	≣	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	,	100.0
TOTAL PRINCIPALS		0	0.0	2	0.1	453	30.7	872	59.0	102	6.9	47	3.2	1,477	100.0
ASSISTANT PRINCIPALS		0	0.0	12	1.1	452	41.7	536	49.4	68	6.3	17	1.5	1,085	100.0
WITH CERTIFICATE	_	0	0.0	0	0.0	452 4	100.0	0	0.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICAT TOTAL ASSISTANT PRINC		0	0.0	12	1.1	456	41.9	536	49.2	68	6.2	17	1.5	1,089	
FULL-TIME CLASSROOM															
WITH CERTIFICATE	, .01 1_1(0	68	0.2	30,465	67.4	9,515	21.0	4,672	10.3	343	0.8	163	0.4	45,226	100.0
WITHOUT CERTIFICAT	ΓΕ	151	3.6	,	88.1	319	7.7	15	0.4	3	0.1	5	0.1	4,145	
TOTAL FT CLASSROOM 1	TEACHERS	219	0.4	34,117	69.1	9,834	19.9	4,687	9.5	346	0.7	168	0.3	49,371	100.0
ITEM 1 - PK-12 NON	PUBLIC S	STUDE		NONP					AND	GEND	ER				
AMI	ERICAN IN	IDIAN	ASI	AN	BL	ACK	н	IISPANI	С	WHI	ΓΕ		TOT	AL	
FEMALE	16	3	1,2	99	10	0,383		1,238		55,1	80		68,	191	
MALE	16	1	1,4	04	9	9,770		1,002		55,6	22		67,	959	
TOTAL	324	4	2,7	03	20),153		2,240		110,7	30		136,	150	
ITEM 2 - NONPUBLI	C STUDE	NT RE	GISTR	RATION	I BY (GRAD	E								
PK K	1	2		3	4		5		6	7		8	Р	K-8 TO	TAL
8,434 10,638	10,036	9,900) 9	,714	9,92	24	9,918	10	,192	10,54	7 10	0,527		99,830	0
9 10 1	1 1:	2 9-	12 TOT	AL	SF	P. ED. I	ELEM	SP.	ED. S	ECONE	DARY		GRA	ND TO	TAL
9,445 8,982 8,7	8,5	85	35,795			441				84				136,150	
ITEM 3 - NONPUBLICAND AVERA								RAGE he last yea				•			hools.
	- 0=001011				PK - 8				9-1				TOT		
MEMBERSHIP AT END OF					99,920				35,2				135		
AVERAGE DAILY MEMBE					99,400				36,4				135		
AVERAGE DAILY ATTEND	JANCE				95,660	,			34,9	90			130	049	
	AN INDIAN		ASIA	N		ACK	ATES	HISPA	_	,	WHITE			OTAL 047	
FEMALE MALE	4 5		79 82			505 453			93 57		3,636 3,530			317 127	
TOTAL	9		161			958			50		7,166			444	
		OFN			СПО				J.		7,100		0,	4 I T	
ITEM 5 - NUMBER A ELEMENTARY		.E/ JR.H		BLIC S	SEC	ONDA	RY		C	OMBIN	IATION			TOT 37	
ITEM 6 - NUMBER C	E NOND	14	SCHU	OL EA		51 •••				76				3/	
ITEM 6 - NUMBER C	T NUNP			OL FA		ι γ 00-200	11	00	04 202	12	200	2 2002	,		
NUMBER OF SCHOOLS R		1999-	-2000		20	00-20U	1	∠0	01-200	14	∠002	2-2003)		
	EPORTING	27	'6			386			376		2	71			
NUMBER OF FACULTY	EPORTING	37 10,5			1	386 10,711		1	376 0,962			971 980			

ITEM 14 - SCHOOL FOOD SERVICE

Acadia 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN	1	BLAC	K	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		7		8	i	1,36	60		22	3,326	;		4,723
MALE		9		4		1,37	78		20	3,532	2		4,943
TOTAL		16		12	:	2,73	38		42	6,858	}	,	9,666
ITEM 2 -	OCTOBER	1, 2002	ELEN	IENTAR'	//SECON	NDARY	МЕМВЕ	RSHIP,	BY GRA	DE	-		
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL
290	751	761	790) 7	727	800	734	8	15	755	710	7,133	3
9	10	11	12	9-	12 TOTAL	-	NON	GRADED		GRAND TO	OTAL		
776	581	586	529)	2,472			61		9,666	i		
	PUBLIC SC IEMBERSHI									OF SESSI	ON, A	VERAGE	•
					PK-8		9	-12	NO	NGRADED)	тс	TAL
MEMBERS	HIP AT END OF	SESSIC	ON		7,031.0		2,3	28.0		52.0		9,	411.0
AVERAGE	DAILY MEMBE	RSHIP			7,065.6			12.0		55.6		9,	533.1
AVERAGE	DAILY ATTEND	ANCE			6,581.3		2,1	90.7		48.9		8,	820.9
ITEM 4 -	NUMBER (OF PUE	BLIC H	GH SCH	OOL GF	RADUAT	ES						
	AME	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	WI	HITE	тс	TAL
FEMALE			0		0	ļ	58		0	19	98		256
MALE			0		0	:	39		0	17	76		215
TOTAL			0		0	9	97		0	37	74		471
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDD JR. H	-	SE	CONDAR	Y	СОМВ	INATION		TOTAL		tes not repor October stud enrollmen	ent
	7	4			5			1		27		0	
1	1	7											
	PUBLIC FU		IE STA	FF				RARIANS/	COUNSEL	ORS/			
	PUBLIC FU	LL-TIN	СТ	SCHO		CLASSE	LIBI ROOM II	NSTRUCTI	ONAL SPT	7	\T 07455		L-TIME
	PUBLIC FU	LL-TIN DISTRI MINISTR	CT ATORS	SCHO ADMINIST	RATORS	TEACH	LIBI ROOM II HERS	NSTRUCTI SPECIA	ONAL SPI ALISTS	T/ SUPPOF	RT STAFF	= s [.]	TAFF
ITEM 6 -	PUBLIC FU	LL-TIN	CT ATORS %	SCHO	RATORS %		LIBI ROOM II HERS %	NSTRUCTI	ONAL SPI ALISTS %	7	%	s S	TAFF %
	PUBLIC FU	LL-TIN DISTRI MINISTR NO.	CT ATORS % 0.0	SCHO ADMINIST NO.	RATORS	TEACH NO.	LIBI ROOM II HERS	NSTRUCTI SPECI/ NO.	ONAL SPT ALISTS % 0.0	7 SUPPOF NO.		= s [.]	TAFF % 100.0
ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	LL-TIM DISTRI MINISTR NO.	CT ATORS % 0.0 0.0	SCHO ADMINIST NO. 0	% 0.0 0.0	TEACH NO. 1 0	LIBI ROOM II HERS % 100.0	NSTRUCTI SPECIA NO. 0	ONAL SP1 ALISTS % 0.0 100.0	SUPPOF NO. 0	% 0.0 0.0	NO. 1	TAFF % 100.0
ITEM 6 -	PUBLIC FU AD AM. INDIAN	LL-TIM DISTRI MINISTR NO. 0	CT ATORS % 0.0	SCHO ADMINIST NO.	% 0.0	TEACH NO. 1	LIBI ROOM II HERS % 100.0	NSTRUCTI SPECIA NO.	ONAL SPT ALISTS % 0.0	SUPPOF NO.	% 0.0	NO.	100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTRIMINISTRI	CT AATORS % 0.0 0.0 0.5	SCHO ADMINIST NO. 0 0 2	% 0.0 0.0 1.0	TEACH NO. 1 0 57	LIBI ROOM II HERS % 100.0 0.0 29.2	NSTRUCTI SPECIA NO. 0 1 69	ONAL SPT ALISTS % 0.0 100.0 35.4	SUPPOR NO. 0 0 66	% 0.0 0.0 33.8	** S** **NO. **1 **1 **195	100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	DISTRIMINISTRI	CT ATORS % 0.0 0.0 0.5 0.0	SCHO ADMINIST NO. 0 0 2 0	% 0.0 0.0 1.0 0.0	TEACH NO. 1 0 57 0	LIBI ROOM II HERS % 100.0 0.0 29.2 0.0	NSTRUCTI SPECIA NO. 0 1 69 0	ONAL SPT ALISTS % 0.0 100.0 35.4 0.0	SUPPOR NO. 0 0 66 0	% 0.0 0.0 33.8 0.0	NO. 1 1 195	100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	LL-TIN DISTRIMINISTR NO. 0 0 1 0 5	CT ATORS % 0.0 0.0 0.5 0.0	SCHO ADMINIST NO. 0 0 2 0 14	% 0.0 0.0 1.0 0.0 1.5	TEACH NO. 1 0 57 0 507	LIBI ROOM II HERS % 100.0 0.0 29.2 0.0 53.9	NSTRUCTI SPECIA NO. 0 1 69 0 213	ONAL SPT ALISTS % 0.0 100.0 35.4 0.0 22.6	SUPPOR NO. 0 0 66 0 202	% 0.0 0.0 33.8 0.0 21.5	NO. 1 1 195 0 941	100.0 100.0 100.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	LL-TIN DISTRIMINISTR NO. 0 0 1 0 5	CT ATORS % 0.0 0.0 0.5 0.0 0.5 0.5	SCHC ADMINIST NO. 0 0 2 0 14 16	% 0.0 0.0 1.0 0.0 1.5 1.4	TEACH NO. 1 0 57 0 507 565	LIBI ROOM II HERS % 100.0 0.0 29.2 0.0 53.9 49.6	NSTRUCTI SPECIA NO. 0 1 69 0 213 283	ONAL SPT ALISTS % 0.0 100.0 35.4 0.0 22.6 24.9	SUPPOF NO. 0 0 66 0 202 268	% 0.0 0.0 33.8 0.0 21.5 23.6	NO. 1 1 195 0 941 1,138	100.0 100.0 100.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	LL-TIN DISTRI MINISTR NO. 0 0 1 0 5 6	CT	SCHC ADMINIST NO. 0 0 2 0 14 16	% 0.0 0.0 1.0 0.0 1.5 1.4 0.0	TEACH NO. 1 0 57 0 507 565	LIBIROOM III HERS % 100.0 0.0 29.2 0.0 53.9 49.6 0.0	NSTRUCTI SPECI/ NO. 0 1 69 0 213 283	ONAL SPT ALISTS % 0.0 100.0 35.4 0.0 22.6 24.9	SUPPOR NO. 0 0 66 0 202 268	% 0.0 0.0 33.8 0.0 21.5 23.6	NO. 1 1 195 0 941 1,138	100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	LL-TIN DISTRI MINISTR NO. 0 1 0 5 6 0 0	CT	SCHC ADMINIST NO. 0 0 2 0 14 16	**************************************	TEACH NO. 1 0 57 0 507 565	LIBIROOM II HERS % 100.0 0.0 29.2 0.0 53.9 49.6 0.0 0.0	NSTRUCTI SPECIA NO. 0 1 69 0 213 283 0 0	ONAL SPT ALISTS % 0.0 100.0 35.4 0.0 22.6 24.9 0.0 0.0	SUPPOR NO. 0 0 66 0 202 268	% 0.0 0.0 33.8 0.0 21.5 23.6 0.0	NO. 1 1 195 0 941 1,138 0 0	100.0 100.0 100.0 0.0 100.0 100.0 0.0 0.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	LL-TIN DISTRI MINISTR NO. 0 1 0 5 6 0 1	CT	SCHC ADMINIST NO. 0 0 2 0 14 16 0 0	**************************************	TEACH NO. 1 0 57 0 507 565 0 0	LIBIROOM II HERS % 100.0 0.0 29.2 0.0 53.9 49.6 0.0 0.0 27.1	NSTRUCTI SPECI/ NO. 0 1 69 0 213 283 0 0 3	ONAL SPT ALISTS % 0.0 100.0 35.4 0.0 22.6 24.9 0.0 0.0 5.1	SUPPOR NO. 0 0 66 0 202 268 0 0 32	% 0.0 0.0 33.8 0.0 21.5 23.6 0.0 0.0 54.2	NO. 1 1 195 0 941 1,138 0 0 59	100.0 100.0 100.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTR NO. 0 1 0 5 6 0 1	CT **ATORS	SCHC ADMINIST NO. 0 0 2 0 14 16 0 0 7	78ATORS % 0.0 0.0 1.0 0.0 1.5 1.4 0.0 0.0 11.9 0.0	TEACH NO. 1 0 57 0 507 565 0 0 16 0	LIBIROOM II HERS % 100.0 0.0 29.2 0.0 53.9 49.6 0.0 0.0 27.1 0.0	NSTRUCTI SPECIA NO. 0 1 69 0 213 283 0 0 3	ONAL SPT ALISTS % 0.0 100.0 35.4 0.0 22.6 24.9 0.0 0.0 5.1 0.0	SUPPOF NO. 0 0 66 0 202 268 0 0 32	% 0.0 0.0 33.8 0.0 21.5 23.6 0.0 54.2 0.0	NO. 1 1 195 0 941 1,138 0 0 59	

	TEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	115	62	175	77	68	62	110	669		
PRINCIPALS	0	0	0	0	0	4	23	27		
ASSISTANT PRINCIPALS	0	0	0	2	3	3	5	13		
TOTAL	115	62	175	79	71	69	138	709		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,874,585	21.98
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,219,470	55.81
	RESTRICTED GRANTS-IN-AID	1,302,905	2.06
	REVENUE IN LIEU OF TAXES	254,448	0.40
	REVENUE FOR/ON BEHALF OF LEA	29,968	0.05
	TOTAL STATE SOURCES	36,806,791	58.32
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,237	0.01
	RESTRICTED GRANTS-IN-AID	11,803,367	18.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	616,861	0.98
	TOTAL FEDERAL SOURCES	12,428,465	19.69
TOTAL REVENUE		63,109,841	100.00
OTHER SOURCES OF F	UNDS	2,280,058	
TOTAL REVENUES AND	OTHER SOURCES	65,389,899	

	TOTAL EXP	NDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	28,848,790	43.89	28,492,772	44.92
SPECIAL EDUCATION PROGRAMS	7,328,740	11.15	7,245,839	11.42
VOCATIONAL EDUCATION PROGRAMS	1,493,534	2.27	1,377,159	2.17
OTHER INSTRUCTIONAL PROGRAMS	162,665	0.25	162,665	0.26
SPECIAL PROGRAMS	1,784,274	2.71	1,775,421	2.80
ADULT/CONTINUING EDUCATION PROGRAMS	222,325	0.34	217,404	0.34
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	39,840,328	60.61	39,271,260	61.91
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,187,287	4.85	3,170,427	5.00
INSTRUCTIONAL STAFF SERVICES	2,385,024	3.63	2,385,024	3.76
SCHOOL ADMINISTRATION	3,601,247	5.48	3,600,819	5.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,173,558	13.96	9,156,270	14.44
GENERAL ADMINISTRATION	942,683	1.43	937,408	1.48
BUSINESS SERVICES	465,519	0.71	465,519	0.73
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,100,281	9.28	6,063,104	9.56
STUDENT TRANSPORTATION SERVICES	2,617,525	3.98	2,614,414	4.12
CENTRAL SERVICES	371,887	0.57	319,002	0.50
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,497,895	15.97	10,399,447	16.40
TOTAL SUPPORT SERVICES	19,671,453	29.93	19,555,717	30.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,095,777	6.23	4,063,377	6.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	538,259	0.82	538,259	0.85
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,634,036	7.05	4,601,636	7.25
FACILITY AQUISITION AND CONSTRUCTION SERVICES	484,760	0.74	0	0.00
DEBT SERVICE	1,100,352	1.67	0	0.00
TOTAL EXPENDITURES	65,730,929	100.00	63,428,613	100.00
FUND TRANSFER	2,184,567			
TOTAL ALL EXPENDITURES AND OTHER USES	67,915,496			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEB1

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,865,000	0	610,000	7,255,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,003,304	116,747	305,906	3,814,145
FIXED ASSETS	56,724,588	238,681	253,253	56,710,016

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE			TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	821,029	0.00	0.00	0	0	821,029
RENEWABLE TAXES	20.03	3,199,457	0.00	13.45	1	145,022	3,344,479
DEBT SERVICES TAXES	0.00	0	0.00	29.50	5	1,064,993	1,064,993
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	123,638	0.00	0.00	0	0	123,638
TOTAL AD VALOREM TAXES	25.17	4,144,124	0.00	42.95	6	1,210,015	5,354,139
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	6,346,5	90	0	6,346,590
DISTRICT/WARD SALES AND	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.00	6,346,5	90	0	6,346,590

ITEM 12 - YEAR-END FUND BALANCE

EVOCAS (PERIODA OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,179,884	-148,685	-4,796	-95,827	-19,600	-76,805	-2,525,597
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	175,230	-1,521	14	726	0	-1	174,448
BALANCES AT BEGINNING OF YEAR	13,519,100	25,939	4,779	370,467	845,580	81,964	14,847,829
BALANCES AT END OF YEAR	11,514,446	-124,267	-3	275,366	825,980	5,158	12,496,680

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES	0	0	63	115	8	0	186		
2. HEARING IMPAIRMENTS	0	0	4	4	0	0	8		
3. DEAF	0	0	0	1	0	0	1		
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	243	32	1	0	276		
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3		
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	23	0	0	28		
7. ORTHOPEDIC IMPAIRMENTS	0	0	16	8	1	0	25		
8. OTHER HEALTH IMPAIRMENTS	0	0	84	143	6	0	233		
9. SPECIFIC LEARNING DISABILITIE	0	0	231	513	42	0	786		
10. DEAF-BLINDNESS	0	0	0	0	0	0	0		
11. MULTIPLE DISABILITIES	0	0	1	3	2	0	6		
12. AUTISM	0	0	11	6	1	0	18		
13.TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2		
14. DEVELOPMENTAL DELAY	0	0	44	0	0	0	44		
15. INFANT/TODDLER W/ DISABILITIES	47	0	0	0	0	0	47		
16. NONCATEGORICAL PRESCHOOL	0	130	0	0	0	0	130		
TOTAL FOR CATEGORIES 1-16	47	130	705	850	61	0	1,793		
GIFTED	0	0	56	24	0	0	80		
TALENTED	0	0	0	0	0	0	0		

		AVERAGE NUMBER OF BREAKFASTS SERVED DAILY AVERAGE NUMBER OF LUNCHES DAILY				2,540 TOTAL FEDERAL (USDA) REIMBURSEMENT 7,437 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE							\$2,468,014 \$1,240,726			
ITEM 15	- EXPEND	DITURE PE	R STI	JDENT	AND A	VERA	GE T	EACH	IER S	ALAR'	Y					
											20	001-200	2		2002-	2003
CURRENT	EXPENDITU	RE PER STUI	DENT									\$5,896			\$6	,562
AVERAGE	SALARY OF	ALL CLASSR	OOM TI	EACHERS	(exclud	ing ROT	C and	Rehires	s)			\$33,631			\$35	,374
ITEM 16	- EDUCA	TION LEVI	ELS O	F PUBL	IC SC	HOOL	STA	FF							ТОТА	L OF
			ESS THA	AN DEGREE	BACHE DEG		_	TER'S BREE	_	TER'S EE + 30		LIST IN	PH.D ED		AL CATEG	L
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CI	LS ERTIFICATE		0	0.0	0	0.0	7	25.9	11	40.7	6	22.2	3	11.1	27	100.0
	JT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	RINCIPALS		0	0.0	0	0.0	7	25.9	11	40.7	6	22.2	3	11.1	27	100.0
ASSISTAN	IT PRINCIPAL	_S	0	0.0	0	0.0	3	22.4	8	G1 E	2	15 /	0	0.0	13	100 (
	ERTIFICATE	ATE	0	0.0	0	0.0	0	23.1 0.0	0	61.5 0.0	0	15.4 0.0	0	0.0	0	100.0
	UT CERTIFIC SSISTANT PR		0	0.0	0	0.0	3	23.1	8	61.5	2	15.4	0	0.0	13	100.0
		M TEACHERS	S													
	CERTIFICATE		0	0.0	513	80.4	85	13.3	32	5.0	6	0.9	2	0.3	638	100.0
	OUT CERTIFIC	CATE M TEACHERS	0	0.0	29 542	93.5 81.0	1 86	3.2 12.9	1 33	3.2 4.9	0 6	0.0 0.9	0 2	0.0	31 669	100.0
	DI 40 NO	NIDUDI IC	CTUE		NONP					(AND	CENE	\FD				
ITEM 1 -		NPUBLIC				_			_							
FEMALE	Α	MERICAN II	NDIAN 0	ASI	AN 4	BL	44	Н	IISPAN	_	WHI	TE 186		TOT	T AL 135	
MALE			1		4		31			ı 2	1,0			,	084	
TOTAL			1		8		75			3	2,1				219	
		LIC STUDI			_		GRAE				_					
PK 120	K 175	1 174	2 14		3 137	4 162)	5 164		6 172	7 172		8 182	Р	K-8 TC	
													102		,	
9 139	10 159		1 2 9	9-12 TOT 613	AL	SF	P. ED. 0	ELEM	SP	. ED. S	ECONI 0	DARY		GRA	ND TO 2,219	OTAL
		LIC MEMB									Ū					
				IIP AI E	ND OF	F SES	SION	, AVE	RAGE	DAIL	Y MEN	IBERS	HIP (ADM)),	
	AND AVE	RAGE DAI				ADA)	2002			ar these o	data are b	IBERS eing collec	-	the no	npublic s	chools.
MEMBERS			LY AT			ADA) PK - 8	2002			ar these o	data are b		-	the not	npublic s	chools.
	SHIP AT END	OF SESSION	LY AT			ADA) PK - 8 1,590	2002· 3			9- 1	data are b I 2 94		-	the not	npublic s F AL ,184	chools.
AVERAGE		OF SESSION BERSHIP	LY AT			ADA) PK - 8	2002- 3)			9- 1 59-1	data are b		-	TOT 2,	npublic s	chools.
AVERAGE AVERAGE	SHIP AT END EDAILY MEM EDAILY ATTE	OF SESSION BERSHIP ENDANCE	UBLIC	C HIGH	SCHO	ADA) PK - 8 1,590 1,594 1,525 OL GI	2002· 3 0 4 5 RADU	2003 is tl	he last ye	9-1 5: 6: 5:	data are b 1 2 94 01 79	eing collec	-	TOT 2, 2, 2,	npublic s (184 195 103	chools.
AVERAGE AVERAGE	SHIP AT END EDAILY MEM EDAILY ATTE	OF SESSION BERSHIP NDANCE OF NONP	UBLIC	C HIGH ASIA	SCHO	ADA) PK - 8 1,590 1,594 1,525 OL GI	2002- 3 3 4 5 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	2003 is tl	he last ye	9-1 5: 6: 5:	data are b 1 2 94 01 79	eing collec	-	TOT 2, 2, 2,	npublic s FAL 184 195 103	chools.
AVERAGE AVERAGE ITEM 4 -	SHIP AT END EDAILY MEM EDAILY ATTE	OF SESSION BERSHIP ENDANCE OF NONP ICAN INDIAN 0	PUBLIC	C HIGH ASIA	SCHO	ADA) PK - 8 1,590 1,594 1,525 OL GI	2002- 3 3 3 4 5 RADU - ACK 0	2003 is tl	he last ye	9-1 5: 6: 5: ANIC 0	data are b 1 2 94 01 79	white	-	TOT 2, 2, 2,	7AL 184 195 103 27AL 84	chools.
AVERAGE AVERAGE ITEM 4 - FEMALE MALE	SHIP AT END EDAILY MEM EDAILY ATTE	OF SESSION BERSHIP NDANCE OF NONP	LY AT	C HIGH ASIA	SCHO	ADA) PK - 8 1,590 1,594 1,525 OL GI	2002- 3 3 4 5 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	2003 is tl	he last ye	9-1 5: 6: 5:	data are b 1 2 94 01 79	eing collec	-	TOT 2, 2, 2,	npublic s FAL 184 195 103	chools.
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	SHIP AT END E DAILY MEM E DAILY ATTE - NUMBER AMERI	OF SESSION BERSHIP ENDANCE OF NONP ICAN INDIAN 0 0	PUBLION	C HIGH ASIA	SCHO N	PK - 8 1,590 1,594 1,525 OL GI BL	2002- 3 3 5 RADU - ACK 0 2 2	2003 is tl	he last ye	9-1 55 66 57 ANIC 0	data are b 1 2 94 01 79	white 84 67	-	TOT 2, 2, 2,	7AL 184 195 103 27AL 84 69	chools.
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	SHIP AT END E DAILY MEM E DAILY ATTE NUMBER AMERI NUMBER	OF SESSION BERSHIP ENDANCE R OF NONP ICAN INDIAN 0 0 0 0	PUBLION	C HIGH ASIA	SCHO N	PK - 8 1,590 1,594 1,525 OL GI BL	2002- 3 3 5 RADU - ACK 0 2 2	JATES	he last ye	9-1 56 66 57 ANIC 0 0	data are b	white 84 67	-	TOT 2, 2, 2,	7AL 184 195 103 27AL 84 69	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	SHIP AT END E DAILY MEM E DAILY ATTE NUMBER AMERI NUMBER	OF SESSION BERSHIP ENDANCE R OF NONP ICAN INDIAN 0 0 0 0	PUBLIC	C HIGH ASIA	SCHO N	PK - 8 1,590 1,594 1,525 OL GI BL	2002- 3 0 4 5 RADU ACK 0 2 2 0 OLS	JATES	he last ye	9-1 56 66 57 ANIC 0 0	data are b	WHITE 84 67 151	-	TOT 2, 2, 2,	7AL 184 195 103 27AL 84 69 153	Γ AL
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 5	SHIP AT END E DAILY MEM DAILY ATTE NUMBER AMERI NUMBER	OF SESSION BERSHIP ENDANCE R OF NONP ICAN INDIAN 0 0 0 0	PUBLION E OF I	C HIGH ASIA (() (NONPU	SCHO N))) BLIC S	PK - 8 1,590 1,594 1,525 OL GI BL	2002- 3 RADU -ACK 0 2 2 OLS ONDA	JATES	he last ye	9-1 56 66 57 ANIC 0 0	12 94 01 79	WHITE 84 67 151	-	TOT 2, 2, 2,	npublic s FAL 184 195 103 DTAL 84 69 153	ΓAL
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 5	SHIP AT END E DAILY MEM DAILY ATTE NUMBER AMERI NUMBER	OF SESSION BERSHIP ENDANCE OF NONP CAN INDIAN 0 0 0 A AND TYP MIDD	PUBLICATION E OF I LE/ JR O PUBLIC	C HIGH ASIA (() (NONPU	SCHO N))) BLIC S	PK - 8 1,590 1,594 1,525 OL GI BL	2002- 3 RADU -ACK 0 2 2 OLS ONDA	JATES	HISP	9-1 56 66 57 ANIC 0 0	12 94 01 79	WHITE 84 67 151 NATION	-	TOT 2, 2, 2, TC	npublic s FAL 184 195 103 DTAL 84 69 153	Γ AL
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 5	SHIP AT END E DAILY MEM DAILY ATTE NUMBER AMERI NUMBER ITARY	OF SESSION BERSHIP ENDANCE OF NONP CAN INDIAN 0 0 0 A AND TYP MIDD	PUBLIC N E OF I LE/ JR 0 PUBLIC 199	C HIGH ASIA NONPU .HIGH	SCHO N))) BLIC S	PK - 8 1,590 1,594 1,525 OL GI BL	2002- 3 RADU ACK 0 2 2 OLS ONDA 3	JATES	HISP	9-1 55 66 5 ANIC 0 0	12 94 01 79	WHITE 84 67 151 NATION	ted from	TOT 2, 2, 2, TC	npublic s FAL 184 195 103 DTAL 84 69 153	Γ AL

ITEM 14 - SCHOOL FOOD SERVICE

Allen 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLA	CK	HISPA	NIC	WHITE	E PK-	-12, NG T	OTAL
FEMALE		7		5		5	525		20	1,518	}	:	2,075
MALE		22		5		5	38		25	1,675	;		2,265
TOTAL		29		10		1,0	163		45	3,193	1	,	4,340
ITEM 2 -	OCTOBER	1, 2002	2 ELEN	IENTARY	'/SECON	NDARY	MEMBE	RSHIP,	BY GRA	DE			
PK	K	1	2		3	4	5	(6	7	8	PK-8 TO	TAL
187	356	339	353	3	20	315	327	31	14	388	343	3,242	2
9	10	11	12	9-1	2 TOTAL	-	NON	GRADED	(GRAND TO	OTAL		
339	277	231	251		1,098			0		4,340			
	PUBLIC SC IEMBERSHI									OF SESSI	ON, A	VERAGE	•
					PK-8		9	9-12	NOI	NGRADED)	тс	TAL
MEMBERS	HIP AT END OF	SESSIC	ON	3	3,229.0		1,0	36.0		0.0		4,	265.0
AVERAGE	DAILY MEMBE	RSHIP		3	3,235.1		1,0	64.5		0.0		4,	299.6
AVERAGE	DAILY ATTEND	DANCE		3	3,055.4		9	98.1		0.0		4,	053.5
ITEM 4 -	NUMBER (OF PUE	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AME	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	тс	TAL
FEMALE			1		1		30		0	10	01		133
MALE			0		0		25		0	ç	94		119
TOTAL			1		1		55		0	19	95		252
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN ⁻	TARY	MIDD	-	QE.	CONDAR		COMP	INATION			Sites not reportin October student enrollment		
		JR. H	IIGH	3L	CONDAR	RY	COMB	INATION		IOIAL		em omnen	
3	3	JR. H		3L	3	RΥ	COMB	4		12		0	
	PUBLIC FU	2	!			RY			OUNSELO	12			
	PUBLIC FU	2 ILL-TIM DISTRI	ME STA	FF SCHO	3 OOL	CLASS	LIBI ROOM II	4 RARIANS/O	ONAL SPT	12 DRS/	T 0745	0 FUL	L-TIME
	PUBLIC FU	2 ILL-TIM DISTRI MINISTR	ME STA	FF SCHO ADMINIST	3 POL RATORS	CLASS TEAC	LIBI ROOM II HERS	4 RARIANS/O NSTRUCTION SPECIA	ONAL SPT	12 DRS/ J SUPPOR		0 FUL F S	TAFF
ITEM 6 -	PUBLIC FU	2 ILL-TIM DISTRI	ME STA	FF SCHO	3 OOL	CLASS	LIBI ROOM II	4 RARIANS/O	ONAL SPT LISTS %	12 DRS/	RT STAFI % 0.0	0 FUL	TAFF %
	PUBLIC FU	2 ILL-TIN DISTRI MINISTR NO.	ME STA	FF SCHO ADMINISTI NO.	3 OOL RATORS %	CLASS TEAC NO.	LIBI ROOM II HERS %	4 RARIANS/C NSTRUCTIC SPECIA NO.	ONAL SPT	12 DRS/ 7/ SUPPOR NO.	%	FUL F S'	TAFF
ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	DISTRIMINISTRIMINISTRIMO.	ME STA	FF SCHO ADMINISTI NO. 0	OOL RATORS % 0.0	CLASS TEAC NO.	LIBI ROOM II HERS % 0.0	RARIANS/C NSTRUCTIC SPECIA NO.	ONAL SPT LISTS % 0.0	DRS/ SUPPOR NO.	% 0.0 0.0	9 FUL F S' NO.	TAFF % 0.0 0.0
ITEM 6 -	PUBLIC FU AD AM. INDIAN	DISTRIMINISTRI	ME STA	FF SCHO ADMINISTI NO. 0 0	OOL RATORS % 0.0 0.0	CLASS TEAC NO. 0	LIB ROOM II HERS % 0.0 0.0	ARARIANS/O NSTRUCTION SPECIAL NO.	ONAL SPT ALISTS % 0.0 0.0	12 DRS/ 7 SUPPOR NO. 0 0	% 0.0	0 FUL F S' NO. 0	TAFF 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	DISTRIMINISTRI	ME STA ICT RATORS % 0.0 0.0 1.4	FF SCHO ADMINISTI NO. 0 0 4	3 POL RATORS % 0.0 0.0 5.6	CLASS TEAC NO. 0 0	LIBI ROOM II HERS % 0.0 0.0 20.8	ARARIANS/C NSTRUCTIC SPECIA NO. 0 0 28	ONAL SPT ALISTS % 0.0 0.0 38.9	12 DRS/ 7/ SUPPOR NO. 0 0 24	% 0.0 0.0 33.3	0 FUL F S' NO. 0 0 72	7AFF 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTRIMINISTR NO. 0 1 0	ME STA CT RATORS % 0.0 0.0 1.4 0.0	SCHO ADMINISTI NO. 0 0 4 0	3 OOL RATORS % 0.0 0.0 5.6 0.0	CLASS TEAC NO. 0 0 15	LIB ROOM II HERS % 0.0 0.0 20.8 0.0	ARARIANS/C NSTRUCTIC SPECIA NO. 0 0 28 0	0.0 0.0 0.0 38.9 0.0	12 DRS/ 7 SUPPOR NO. 0 0 24 0	% 0.0 0.0 33.3 0.0	0 FUL F S: NO. 0 0 72 0	7AFF 0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTRIMINISTE NO. 0 1 0 7	ME STA CT RATORS % 0.0 0.0 1.4 0.0 1.5	SCHO ADMINIST NO. 0 0 4 0 7	3 POL RATORS % 0.0 0.0 5.6 0.0 1.5	CLASS TEAC NO. 0 0 15 0	LIB ROOM II HERS % 0.0 0.0 20.8 0.0 55.5	ARARIANS/C NSTRUCTIC SPECIA NO. 0 0 28 0 59	0.0 0.0 0.0 38.9 0.0 13.0	12 DRS/ 7 SUPPOR NO. 0 0 24 0 129	% 0.0 0.0 33.3 0.0 28.4	0 FUL F S' NO. 0 0 72 0 454	7AFF 0.0 0.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	2 DILL-TIN DISTRI MINISTRI NO. 0 0 1 0 7 8	ME STA CT RATORS % 0.0 0.0 1.4 0.0 1.5 1.5	FF SCHO ADMINISTI NO. 0 4 0 7	3 POL RATORS % 0.0 0.0 5.6 0.0 1.5 2.1	CLASS TEAC NO. 0 0 15 0 252 267	LIB ROOM II HERS % 0.0 0.0 20.8 0.0 55.5 50.8	4 RARIANS/C NSTRUCTIC SPECIA NO. 0 28 0 59 87	ONAL SPT ALISTS % 0.0 0.0 38.9 0.0 13.0 16.5	12 DRS/ 7 SUPPOR NO. 0 0 24 0 129 153	% 0.0 0.0 33.3 0.0 28.4 29.1	FUL F S' NO. 0 0 72 0 454 526	7AFF % 0.0 0.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	2 DILL-TIN DISTRIMINISTR NO. 0 0 1 0 7 8 0 0	ME STA CT RATORS % 0.0 0.0 1.4 0.0 1.5 1.5 0.0	FF SCHO ADMINISTI NO. 0 0 4 0 7 11 0	3 DOL RATORS % 0.0 0.0 5.6 0.0 1.5 2.1 0.0	CLASS TEAC NO. 0 0 15 0 252 267	LIB ROOM II HERS % 0.0 0.0 20.8 0.0 55.5 50.8	4 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 28 0 59 87 0	ONAL SPT ALISTS % 0.0 0.0 38.9 0.0 13.0 16.5	12 DRS/ 7 SUPPOR NO. 0 0 24 0 129 153 0	% 0.0 0.0 33.3 0.0 28.4 29.1	FULF S' NO. 0 0 72 0 454 526	7AFF % 0.0 100.0 100.0 100.0 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	2 DILL-TIN DISTRI MINISTR NO. 0 0 1 1 0 7 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ME STA CT RATORS % 0.0 0.0 1.4 0.0 1.5 1.5 0.0	SCHO ADMINIST NO. 0 0 4 0 7 11 0 0	3 POL RATORS % 0.0 0.0 5.6 0.0 1.5 2.1 0.0 0.0	CLASS TEAC NO. 0 0 15 0 252 267 0	LIB ROOM II HERS % 0.0 0.0 20.8 0.0 55.5 50.8 0.0	4 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 28 0 59 87 0 0	ONAL SPT ***LISTS********************************	12 DRS/ 7 SUPPOR NO. 0 0 24 0 129 153 0 0	% 0.0 0.0 33.3 0.0 28.4 29.1 0.0 0.0	FULF S' NO. 0 0 72 0 454 526 0 0	7AFF % 0.0 100.0 100.0 100.0 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	2 ILL-TIN DISTRI MINISTR NO. 0 0 1 0 7 8 0 0 0 0	ME STA CT RATORS % 0.0 0.0 1.4 0.0 1.5 1.5 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 4 0 7 11 0 0 0	3 POL RATORS % 0.0 0.0 5.6 0.0 1.5 2.1 0.0 0.0 0.0	CLASS TEAC: NO. 0 0 15 0 252 267 0 0 7	LIB ROOM II HERS % 0.0 0.0 20.8 0.0 55.5 50.8 0.0 0.0 28.0	4 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 28 0 59 87 0 0 0	ONAL SPT NLISTS % 0.0 0.0 38.9 0.0 13.0 16.5 0.0 0.0	12 DRS/ 7 SUPPOF NO. 0 24 0 129 153 0 0 18	% 0.0 0.0 33.3 0.0 28.4 29.1 0.0 0.0 72.0	FULF S' NO. 0 0 72 0 454 526 0 0 25	7AFF % 0.0 0.0 100.0 100.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	2 ILL-TIN DISTRI MINISTR NO. 0 0 1 0 7 8 0 0 0 0 0	ME STA CT RATORS % 0.0 0.0 1.4 0.0 1.5 1.5 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 4 0 7 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 POL RATORS % 0.0 0.0 5.6 0.0 1.5 2.1 0.0 0.0 0.0 0.0	CLASS TEAC NO. 0 0 15 0 252 267 0 0 7	LIBI ROOM II HERS % 0.0 0.0 20.8 0.0 55.5 50.8 0.0 0.0 28.0 100.0	4 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 28 0 59 87 0 0 0 0 0	ONAL SPT ALISTS % 0.0 0.0 38.9 0.0 13.0 16.5 0.0 0.0 0.0	12 DRS/ 7 SUPPOR NO. 0 0 24 0 129 153 0 0 18 0	% 0.0 0.0 33.3 0.0 28.4 29.1 0.0 0.0 72.0 0.0	0 FUL F S' NO. 0 72 0 454 526 0 0 25 1	TAFF % 0.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	32	48	105	48	33	25	43	334		
PRINCIPALS	0	0	0	1	3	4	6	14		
ASSISTANT PRINCIPALS	0	0	0	1	2	3	2	8		
TOTAL	32	48	105	50	38	32	51	356		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,571,718	29.62
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,409,864	56.96
	RESTRICTED GRANTS-IN-AID	894,587	2.77
	REVENUE IN LIEU OF TAXES	93,659	0.29
	REVENUE FOR/ON BEHALF OF LEA	11,129	0.03
	TOTAL STATE SOURCES	19,409,239	60.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,235,913	10.01
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	103,447	0.32
	TOTAL FEDERAL SOURCES	3,339,360	10.33
TOTAL REVENUE		32,320,317	100.00
OTHER SOURCES OF FI	UNDS	3,708,674	
TOTAL REVENUES AND	OTHER SOURCES	36,028,991	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	12,357,888	38.14	12,089,486	41.99
SPECIAL EDUCATION PROGRAMS	2,018,457	6.23	1,990,727	6.91
VOCATIONAL EDUCATION PROGRAMS	801,956	2.48	801,153	2.78
OTHER INSTRUCTIONAL PROGRAMS	341,001	1.05	341,001	1.18
SPECIAL PROGRAMS	877,836	2.71	848,980	2.95
ADULT/CONTINUING EDUCATION PROGRAMS	190,264	0.59	152,218	0.53
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,587,402	51.19	16,223,565	56.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,350,674	4.17	1,347,923	4.68
INSTRUCTIONAL STAFF SERVICES	1,150,054	3.55	1,150,054	3.99
SCHOOL ADMINISTRATION	1,884,957	5.82	1,884,957	6.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,385,685	13.54	4,382,934	15.22
GENERAL ADMINISTRATION	2,106,343	6.50	2,026,549	7.04
BUSINESS SERVICES	147,080	0.45	147,080	0.51
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,448,768	7.56	2,287,546	7.95
STUDENT TRANSPORTATION SERVICES	1,930,666	5.96	1,767,478	6.14
CENTRAL SERVICES	66,541	0.21	66,541	0.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,699,398	20.68	6,295,194	21.87
TOTAL SUPPORT SERVICES	11,085,083	34.21	10,678,128	37.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,987,583	6.13	1,880,411	6.53
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,898	0.03	8,898	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,996,481	6.16	1,889,309	6.56
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,409,941	4.35	0	0.00
DEBT SERVICE	1,322,123	4.08	0	0.00
TOTAL EXPENDITURES	32,401,030	100.00	28,791,002	100.00
FUND TRANSFER	1,453,609			
TOTAL ALL EXPENDITURES AND OTHER USES	33,854,639			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,220,000	2,275,000	755,000	10,740,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	380,162	0	0	380,162
FIXED ASSETS	48,307,402	0	0	48,307,402

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRICT/WARD				
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE	
CONSTITUTIONAL TAX	4.26	274,165	0.00	0.00	0	0	274,165	
RENEWABLE TAXES	5.13	330,162	12.37	68.22	6	1,183,989	1,514,151	
DEBT SERVICES TAXES	0.00	0	9.20	34.00	5	1,306,807	1,306,807	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	97,913	0.00	0.00	0	0	97,913	
TOTAL AD VALOREM TAXES	9.39	702,240	21.57	102.22	11	2,490,796	3,193,036	
			SINED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	3,661,14	47	0	3,661,147	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0	
TOTAL SALES AND USE TAXES	3		2.00	3,661,14	47	0	3,661,147	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,912,449	179,510	0	50,563	46,170	-14,340	2,174,352
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-401,422	-1,690	76,329	1,219,357	32,267	245,436	1,170,277
BALANCES AT BEGINNING OF YEA	9,166,840	1,690	-76,329	2,537,497	866,993	-116,525	12,380,166
BALANCES AT END OF YEAR	10,677,867	179,510	0	3,807,417	945,430	114,571	15,724,795

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	18	30	7	0	55
2. HEARING IMPAIRMENTS	0	0	2	2	1	0	5
3. DEAF	0	0	2	0	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	90	4	0	0	94
5. VISUAL IMPAIRMENTS	0	0	3	1	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	3	1	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	3	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	24	18	0	0	42
9. SPECIFIC LEARNING DISABILITIE	0	0	73	123	12	0	208
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	3	1	0	8
12. AUTISM	0	0	1	4	0	0	5
13.TRAUMATIC BRAIN INJUR	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	27	0	0	0	27
15. INFANT/TODDLER W/ DISABILITIE	12	0	0	0	0	0	12
16. NONCATEGORICAL PRESCHOOL	0	66	0	0	0	0	66
TOTAL FOR CATEGORIES 1-16	12	66	248	191	22	0	539
GIFTED	0	1	40	65	2	0	108
TALENTED	0	0	0	0	0	0	0

\$1,028,942

	NUMBER OF L				3,189							SERVICE			\$80	6,747
ITEM 15	- EXPEN	IDITURI	E PER	STUDENT	AND A	AVERA	.GE ⊺	EACH	HER SA	ALAR'		001-200	2		2002-	2003
CURRENT	EXPENDIT	URE PER	STUDEN	NT								\$6,510)		\$6	,634
AVERAGE	SALARY O	F ALL CLA	ASSROO	M TEACHER	S (exclud	ling ROT	C and	Rehires	s)			\$32,009			\$33	,026
ITEM 16	- EDUC	ATION I	LEVEL	S OF PUB	LIC SC	HOOL	. STA	FF							TOTA	L OF
		D.		THAN R'S DEGREE		LOR'S		TER'S SREE	MAST	ER'S EE + 30		ALIST IN	PH.D. ED.		AL CATEG	
		- DF	CHELOI	# %	#	%	#	%	#	-L + 30 %	#	%	#	.ل. %	#	% %
PRINCIPA		_		0 0.0	0	0.0	8	57.1	5	35.7	1	7.1	0	0.0	14	100.0
	ERTIFICATI JT CERTIFI			0 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS			0.0	0	0.0	8	57.1	5	35.7	1	7.1	0	0.0	14	100.0
	NT PRINCIPA			0 0.0	0	0.0	4	50.0	2	25.0	2	25.0	0	0.0	8	100.0
	ERTIFICAT UT CERTIF			0 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT P		.s	0.0	0	0.0	4	50.0	2	25.0	2	25.0	0	0.0	8	100.0
	E CLASSRC		_													
WITH	CERTIFICA ⁻	TE		0.0	259	80.9	39	12.2	21	6.6	1	0.3	0	0.0	320	100.0
	OUT CERTIF			0 0.0	14 273	100.0 81.7	0 39	0.0 11.7	0 21	0.0 6.3	0 1	0.0 0.3	0	0.0	14 334	100.0
IOIAL FI	CLASSRO	OM TEAC	HERS	0 0.0	213	01.7	38	11.7	21	0.3	'	0.3		0.0	334	100.0
					NONE	PUBLI	c s	СНОС	DLS							
ITEM 1 -	- PK-12 N	IONPUB	SLIC ST	UDENT R	EGIST	RATIO	N B	/ ETH	NICITY	' AND	GENI	DER				
		AMERIC	AN IND	IAN AS	IAN	BL	ACK	F	IISPAN	IC	WHI	TE		TO	ΓAL	
FEMALE			0		0		0		(0			0	
MALE			0		0		0		(0			0	
TOTAL			0							,		0			0	
				T REGIST			GRAI			•	_		•	_	o T.	. .
PK 0	K 0	1		2 0	3 0	4 0		5 0		6 0	7		8 0	۲	K-8 TC 0	JIAL
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9 0	10 0	11 0	12 0	9-12 TO	IAL	5P	י . בט. 0	ELEM	5P	. ED. S	ECON	DARY		GRA	AND TO	JIAL
	0	0		0												
ITEM 3				SHIP AT				•				IBERS	•		• •	chools.
	AND AV		DAILI	ATTEND!		PK - 8			,	9-1		3		TO		
MEMBERS	SHIP AT EN	D OF SES	SION			C)				0				0	
AVERAGE	DAILY ME	MBERSHII	Р			C)				0				0	
AVERAGE	DAILY ATT	FENDANC	E			C)				0				0	
ITEM 4	_	R OF N	-	BLIC HIGH ASI		-	RADI .ACK		S HISP	ANIC		WHITE		T	OTAL	
FEMALE			0		0		0			0		0			0	
MALE			0		0		0			0		0			0	
TOTAL			0		0		0			0		0			0	
ITEM 5	- NUMBE			OF NONPL	JBLIC	SCHO	OLS									
ELEMEN	ITARY	N	IIDDLE/	JR.HIGH		SEC	ONDA	ARY		C	_	NOITAN			TOT	
0			0				0				0				()
ITEM 6	- NUMBE	R OF N		BLIC SCH	OOL F	ACULT	Υ									
	05.00110.5	1 0 DEDG:		1999-2000		20	00-20	01	20	01-200)2	200	2-2003	3		
NOWREK	OF SCHOO	LS REPO	KIING	0			0			0			0			
ALL IA ADEC	OF FACULT	T\/		0			0			0			0			

1,396

TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Ascension 2002-2003

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	K	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		21		37	•	2,25	58		210	4,965	5		7,491
MALE		18		46	;	2,26	64		211	5,439	9		7,978
TOTAL		39		83	}	4,52	22		421	10,404	ı	1	5,469
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR	Y/SECOI	NDARY I	MEME	BERSHIP,	BY GRAD	DE			
PK	K	1	2		3	4		-	6	7	8	PK-8 TC	TAL
452	1,204	1,340	1,20	3 1,	,218	1,323	1,2	232 1,	252 1	1,141	1,191	11,55	6
9	10	11	12	9-	12 TOTAL	_	NO	NGRADED	G	RAND TO	OTAL		
1,201	917	903	890)	3,911			2		15,469	9		
	PUBLIC SOMEMBERSH									F SESS	ION, A	VERAGE	E
					PK-8			9-12	NON	GRADED)	TC	OTAL
MEMBERS	SHIP AT END C	F SESSI	ON	1	1,367.0		3	3,739.0		7.0		15,	113.0
AVERAGE	DAILY MEMBE	ERSHIP		1	1,468.6		3	3,836.1		7.4		15,	312.1
AVERAGE	DAILY ATTEN	DANCE		1	0,853.3		3	3,555.1		6.9		14,	415.3
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AM	IERICA	N INDIAN	I AS	SIAN	BLA	ACK	HISI	PANIC	WI	HITE	тс	OTAL
EMALE			1		2	13	30		2	2	94		429
			0		2		75		3		90		370
MALE TOTAL			0 1		2 4	7 2 0			3 5		90 84		370 799
TOTAL	NUMBER	AND TY	1	PUBLIC	4	20					84		799
TOTAL		MIDI	1		4	20 DLS	05	IBINATION			84 Sit	es not repo ectober stud enrollmen	799
TOTAL TEM 5 -		MIDI JR. I	1 (PE OF		4 SCHOO	20 DLS	05	IBINATION		5	84 Sit	ctober stud	799
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	1 /PE OF DLE/ HIGH	SE	4 SCHOO ECONDAR	20 DLS	COM		5	TOTAL 23	84 Sit	ectober stud enrollmen 0	799 rting lent
TOTAL TEM 5 - ELEMEN	TARY 3 PUBLIC FI	MIDI JR. I	1 PE OF DLE/ HIGH ME STA	SE IFF SCHO	SCHOO SCONDAR 4	DLS RY CLASSR	COM	1 IBRARIANS/0 INSTRUCTI	5 COUNSELO ONAL SPT/	TOTAL 23	Sit O	enrollmen 0 FUL	799 rting lent it
TEM 5 - ELEMEN	TARY 3 PUBLIC FI	MIDI JR. I	1 PE OF DLE/ HIGH ME STA	SE	SCHOO SCONDAR 4	PLS RY	COM	1 IBRARIANS/	5 COUNSELO ONAL SPT/	TOTAL 23	84 Sit	enrollmen 0 FUL	799 rting lent
TEM 5 - ELEMEN 1 TEM 6 -	TARY 3 PUBLIC FI	MIDI JR. I JLL-TII DISTR DMINIST NO.	1 /PE OF DLE/ HIGH 5 ME STA	SE SCHO ADMINIST	SCHOO ECONDAR 4 DOL RATORS	DLS RY CLASSR TEACH	COM L COOM IERS	1 IBRARIANS/(INSTRUCTI SPECI	COUNSELO ONAL SPT/	TOTAL 23 RS/ SUPPOR	Sit O	enrollmen 0 FUL	799 rting lent at
TEM 5 - ELEMEN 1 TEM 6 -	TARY 3 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	1 /PE OF DLE/ HIGH 5 ME STA RICT RATORS %	SE SCHO ADMINIST NO.	SCHOOL FRATORS %	CLASSR TEACH NO.	COM LICOOM BERS	1 IBRARIANS/(INSTRUCTI SPECI/ NO.	COUNSELO ONAL SPT/ ALISTS %	TOTAL 23 RS/ SUPPOR	Sit O	enrollmen 0 FUL S NO.	rting lent it L-TIM
TEM 5 - ELEMEN 1 TEM 6 -	TARY 3 PUBLIC FU AI AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	1 /PE OF DLE/ HIGH 5 ME STA RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASSR TEACH NO.	COM LICOOM IERS %	1 IBRARIANS/I INSTRUCTI SPECI. NO. 2	COUNSELO ONAL SPT/ ALISTS % 100.0	TOTAL 23 RS/ SUPPOR NO. 0	Sit O	FUL S NO.	rting lent at L-TIM
TEM 5 - ELEMEN 1 TEM 6 -	TARY 3 PUBLIC FI AI AM. INDIAN ASIAN	MIDI JR. I	1 /PE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COM LICOOM IERS % 0.0	IBRARIANS/INSTRUCTI SPECIA NO. 2	COUNSELO ONAL SPT/ ALISTS % 100.0 0.0	TOTAL 23 RS/ SUPPOR NO. 0 0	Sit O	FUL: S' NO. 2	rting lent at TAFF
TEM 5 - ELEMEN 1 TEM 6 -	TARY 3 PUBLIC FO AM. INDIAN ASIAN BLACK	MIDI JR. I	1 /PE OF DLE/ HIGH 5 ME STA LICT RATORS % 0.0 0.0 0.7	SE SCHO ADMINIST NO. 0 0 10	SCHOOL RATORS % 0.0 0.0 2.3	CLASSR TEACH NO. 0 0 163	COM L:COOM IERS % 0.0 0.0 37.8	IBRARIANS/ INSTRUCTI SPECI. NO. 2 0 126	COUNSELO ONAL SPT/ ALISTS % 100.0 0.0 29.2	TOTAL 23 RS/ SUPPOR NO. 0 0 129	Sit O	FUL: S NO. 2 0 431	799 rrting lent by the state of the state o
TEM 5 - ELEMEN 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 /PE OF DLE/ HIGH 5 ME STA LICT RATORS % 0.0 0.0 0.7 0.0	SE SCHO ADMINIST NO. 0 0 10 0	SCHOOL RATORS % 0.0 0.0 2.3 0.0	CLASSR TEACH NO. 0 0 163 3	COM LICOM BERS % 0.0 0.0 37.8 100.0	IBRARIANS/A INSTRUCTI SPECIA NO. 2 0 126 0	5 COUNSELO ONAL SPT/ ALISTS % 100.0 0.0 29.2 0.0	TOTAL 23 RS/ SUPPOR NO. 0 0 129 0	Sit O O O O O O O O O O O O O O O O O O O	FUL: S' NO. 2 0 431	799 rrting lent by 1000 C C 1000 1000 1000 1000 1000 1000
TEM 5 - ELEMEN 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	1 /PE OF DLE/ HIGH 5 ME STA CICT RATORS % 0.0 0.0 0.7 0.0 0.8	SE SCHO ADMINIST NO. 0 0 10 0 27	4 ECONDAR 4 DOL RATORS % 0.0 0.0 2.3 0.0 2.0	20 DLS RY CLASSR TEACH NO. 0 0 163 3 759	COM LICOM IERS % 0.0 0.0 37.8 100.0 56.3	IBRARIANS/A INSTRUCTI SPECI. NO. 2 0 126 0 263	5 COUNSELO ONAL SPT/ ALISTS % 100.0 0.0 29.2 0.0 19.5	TOTAL 23 RS/ SUPPOR NO. 0 0 129 0 288	Sit OO RT STAFF % 0.0 0.0 29.9 0.0 21.4	FUL S NO. 2 0 431 3 1,348	rting lent at TAFF
TEM 5 - ELEMEN 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	1 /PE OF DLE/ HIGH 5 ME STA SICT RATORS % 0.0 0.7 0.0 0.8 0.8	SE SCHO ADMINIST NO. 0 0 10 0 27 37	4 SCHOOL RATORS % 0.0 0.0 2.3 0.0 2.0 2.1	20 DLS RY CLASSR TEACH NO. 0 0 163 3 759 925	COM LICOM IERS % 0.0 0.0 37.8 100.0 56.3 51.8	1 IBRARIANS/ INSTRUCTI SPECI. NO. 2 0 126 0 263 391	5 COUNSELO ONAL SPT/ ALISTS % 100.0 0.0 29.2 0.0 19.5 21.9	TOTAL 23 RS/ SUPPOR NO. 0 129 0 288 417	84 Sitt O	FUL: S NO. 2 0 431 3 1,348 1,784	799 rting lent tt LL-TIN TAFF 1000 1000 1000 1000
TEM 5 - ELEMEN 1 TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	1 /PE OF DLE/ HIGH 5 ME STA CICT RATORS % 0.0 0.7 0.0 0.8 0.8 0.8	SE SCHO ADMINIST NO. 0 0 10 0 27 37	4 ECONDAR 4 DOL RATORS % 0.0 0.0 2.3 0.0 2.0 2.1 0.0	20 DLS RY CLASSR TEACH NO. 0 0 163 3 759 925 0	COM LICOM IERS % 0.0 0.0 37.8 100.0 56.3 51.8	1 IBRARIANS/ INSTRUCTI SPECI. NO. 2 0 126 0 263 391 0	5 COUNSELO ONAL SPT/ ALISTS % 100.0 0.0 29.2 0.0 19.5 21.9 0.0	TOTAL 23 RS/ SUPPOR NO. 0 0 129 0 288 417 0	Sit OO RT STAFF % 0.0 0.0 29.9 0.0 21.4 23.4 0.0	FUL: S' NO. 2 0 431 3 1,348 1,784	799 rting lent th LL-TIN TAFF 1000 0 1000 1000 0 0 0 0 0
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	1 //PE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.7 0.0 0.8 0.8 0.0 0.0	SE SCHC ADMINIST NO. 0 0 10 0 27 37 0 0	4 ECONDAR 4 DOL RATORS % 0.0 0.0 2.3 0.0 2.0 2.1 0.0 0.0	20 DLS RY CLASSR TEACH NO. 0 163 3 759 925 0 0	COM LICOM ROOM IERS % 0.0 0.0 37.8 100.0 56.3 51.8 0.0 0.0	1 IBRARIANS/A INSTRUCTI SPECIA NO. 2 0 126 0 263 391 0 0	5 COUNSELO ONAL SPT/ ALISTS % 100.0 0.0 29.2 0.0 19.5 21.9 0.0 0.0	TOTAL 23 RS/ SUPPOR NO. 0 129 0 288 417 0 0	Sit OO RT STAFF % 0.0 0.0 29.9 0.0 21.4 23.4 0.0 0.0	FUL S NO. 2 0 431 3 1,348 1,784	799 rting lent tot LL-TIN TAFF 1000 1000 1000 1000 1000 1000 1000
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	1 //PE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.7 0.0 0.8 0.8 0.0 0.0 0.7	SE SCHC ADMINIST NO. 0 0 10 0 27 37 0 0 6	4 SCHOO ECONDAR 4 DOL RATORS % 0.0 0.0 2.3 0.0 2.0 2.1 0.0 0.0 4.4	20 DLS RY CLASSR TEACH NO. 0 163 3 759 925 0 0 33	COM LICOM BOOM IERS % 0.0 0.0 37.8 100.0 56.3 51.8 0.0 0.0 24.1	1 IBRARIANS/ INSTRUCTI SPECIA NO. 2 0 126 0 263 391 0 0 8	5 COUNSELO ONAL SPT/ ALISTS % 100.0 0.0 29.2 0.0 19.5 21.9 0.0 0.0 5.8	TOTAL 23 RS/ SUPPOR NO. 0 129 0 288 417 0 0 89	Sit O	FUL: S NO. 2 0 431 3 1,348 1,784 0 0 137	799 rting lent LL-TIN TAFF 100 100 100 100 0
TEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 /PE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.7 0.0 0.8 0.8 0.0 0.7 0.0 0.7 0.0 0.0 0.7 0.0 0.0	SE SCHC ADMINIST NO. 0 0 10 0 27 37 0 0 6 0	4 SCHOOL RATORS % 0.0 0.0 2.3 0.0 2.0 2.1 0.0 0.0 4.4 0.0	20 DLS RY CLASSR TEACH NO. 0 163 3 759 925 0 0 33 1	COM IERS % 0.0 37.8 100.0 56.3 51.8 0.0 0.0 24.1	1 IBRARIANS/ INSTRUCTI SPECI. NO. 2 0 126 0 263 391 0 0 8 0	5 COUNSELO ONAL SPT/ ALISTS % 100.0 0.0 29.2 0.0 19.5 21.9 0.0 0.0 5.8 0.0	TOTAL 23 RS/ SUPPOR NO. 0 129 0 288 417 0 0 89 0	84 Sitt O O RT STAFF % 0.0 0.0 29.9 0.0 21.4 23.4 0.0 0.0 65.0 0.0	FUL: S' NO. 2 0 431 3 1,348 1,784 0 0 137	799 rting lent tot LL-TIN TAFF 1000 1000 1000 1000 1000 1000 1000

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	98	109	289	132	139	101	224	1,092
PRINCIPALS	0	0	12	1	4	3	4	24
ASSISTANT PRINCIPALS	0	0	13	4	6	5	4	32
TOTAL	98	109	314	137	149	109	232	1,148

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	55,143,666	48.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	44,596,993	39.22
	RESTRICTED GRANTS-IN-AID	2,292,596	2.02
	REVENUE IN LIEU OF TAXES	152,894	0.13
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	47,042,483	41.37
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,124,582	9.78
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	391,820	0.34
	TOTAL FEDERAL SOURCES	11,516,402	10.13
TOTAL REVENUE		113,702,551	100.00
OTHER SOURCES OF F	UNDS	928,300	
TOTAL REVENUES AND	OTHER SOURCES	114,630,851	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	46,896,171	36.11	44,840,061	41.89
SPECIAL EDUCATION PROGRAMS	15,472,323	11.91	15,368,691	14.36
VOCATIONAL EDUCATION PROGRAMS	1,835,209	1.41	1,734,371	1.62
OTHER INSTRUCTIONAL PROGRAMS	2,103,920	1.62	1,926,649	1.80
SPECIAL PROGRAMS	4,200,384	3.23	4,079,791	3.81
ADULT/CONTINUING EDUCATION PROGRAMS	395,951	0.30	383,145	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	70,903,958	54.59	68,332,708	63.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,492,383	3.46	4,492,101	4.20
INSTRUCTIONAL STAFF SERVICES	4,598,111	3.54	4,524,524	4.23
SCHOOL ADMINISTRATION	5,260,904	4.05	5,256,323	4.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,351,398	11.05	14,272,948	13.34
GENERAL ADMINISTRATION	2,469,005	1.90	2,465,741	2.30
BUSINESS SERVICES	1,138,622	0.88	1,132,822	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,354,551	7.20	9,294,854	8.68
STUDENT TRANSPORTATION SERVICES	5,145,892	3.96	4,579,454	4.28
CENTRAL SERVICES	2,178,704	1.68	1,256,614	1.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,286,774	15.62	18,729,485	17.50
TOTAL SUPPORT SERVICES	34,638,172	26.67	33,002,433	30.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,779,735	4.45	5,691,039	5.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,575	0.00	4,575	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,784,310	4.45	5,695,614	5.32
FACILITY AQUISITION AND CONSTRUCTION SERVICES	9,022,920	6.95	0	0.00
DEBT SERVICE	9,536,413	7.34	0	0.00
TOTAL EXPENDITURES	129,885,773	100.00	107,030,755	100.00
FUND TRANSFER	973,354			
TOTAL ALL EXPENDITURES AND OTHER USES	130,859,127			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	59,435,000	17,820,000	20,485,000	56,770,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,964,103	0	287,976	2,676,127
FIXED ASSETS	124,661,776	11,424,677	0	136,086,453

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	1,528,997	0.00	0.00	0	0	1,528,997
RENEWABLE TAXES	34.15	14,298,457	0.00	0.00	0	0	14,298,457
DEBT SERVICES TAXES	15.08	6,563,794	0.00	0.00	0	0	6,563,794
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	373,401	0.00	0.00	0	0	373,401
TOTAL AD VALOREM TAXES	52.84	22,764,649	0.00	0.00	0	0	22,764,649
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	27,813,0	61	0	27,813,061
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	27,813,0	61	0	27,813,061

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-4,271,537	724	0	-38,904	-3,092,680	-8,825,879	-16,228,276
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	998,492	8	-19,009	19,257	-485,727	727,784	1,240,805
BALANCES AT BEGINNING OF YEA	49,559,705	3,884	19,009	-618,015	7,339,849	3,402,943	59,707,375
BALANCES AT END OF YEAR	46,286,660	4,616	0	-637,662	3,761,442	-4,695,152	44,719,904

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	46	112	31	0	189
2. HEARING IMPAIRMENTS	0	0	5	8	3	0	16
3. DEAF	0	0	5	9	2	0	16
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	662	164	4	0	830
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	11	45	2	0	58
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	9	2	0	17
8. OTHER HEALTH IMPAIRMENTS	0	0	51	53	4	0	108
9. SPECIFIC LEARNING DISABILITIE	0	0	208	472	53	0	733
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	11	11	4	0	26
12. AUTISM	0	0	16	5	4	0	25
13.TRAUMATIC BRAIN INJUR	0	0	1	3	0	0	4
14. DEVELOPMENTAL DELAY	0	0	99	0	0	0	99
15. INFANT/TODDLER W/ DISABILITIE	61	0	0	0	0	0	61
16. NONCATEGORICAL PRESCHOOL	0	265	0	0	0	0	265
TOTAL FOR CATEGORIES 1-16	61	265	1,121	893	109	0	2,449
GIFTED	0	0	214	128	0	0	342
TALENTED	0	0	0	0	0	0	0

PRINCIPALS WITH CERTIFICATE 0 0.0	# % # % 0 0.0 24 100.0 0 0.0 24 100.0 0 0.0 32 100.0 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0
Section Sect	\$6,919 \$38,673 TOTAL OF ALL ED.D. CATEGORIE # % # % 0 0.0 24 100.0 0 0.0 24 100.0 0 0.0 24 100.0 0 0.0 32 100.0
Sacing S	\$38,673 TOTAL OF ALL CATEGORIE # % # % 0 0.0 24 100.0 0 0.0 24 100.0 0 0.0 32 100.0 0 0.0 32 100.0 0 0.0 32 100.0 0 0.0 32 100.0 0 0.0 32 100.0
TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE 30 EDUCATION PRINCIPALS WITH CERTIFICATE 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	TOTAL OF ALL CATEGORIE # % # % 0 0.0 24 100.0 0 0.0 24 100.0 0 0.0 24 100.0 0 0.0 32 100.0 0 0.0 32 100.0 0 0.0 32 100.0 0 0.0 32 100.0 0 0.0 32 100.0
LESS THAN BACHELOR'S DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE 30 EDUCATION PRINCIPALS	H.D. OR ED.D. CATEGORIE # % # % 0 0.0 24 100. 0 0.0 0 0.0 0 0.0 24 100. 0 0.0 32 100. 0 0.0 32 100. 0 0.0 32 100.
PRINCIPALS # % # % # % # % # % # % # % # % # % #	# % # % 0 0.0 24 100. 0 0.0 0 0.0 0 0.0 24 100. 0 0.0 32 100. 0 0.0 32 100. 0 0.0 32 100. 5 0.5 1,054 100.
PRINCIPALS WITH CERTIFICATE	0 0.0 24 100. 0 0.0 0 0.0 0 0.0 24 100. 0 0.0 32 100. 0 0.0 32 100. 5 0.5 1,054 100.
WITH CERTIFICATE	0 0.0 0 0.0 0 0.0 24 100. 0 0.0 32 100. 0 0.0 0 0.0 0 0.0 32 100. 5 0.5 1,054 100.
WITHOUT CERTIFICATE	0 0.0 24 100. 0 0.0 32 100. 0 0.0 0 0.0 0 0.0 32 100. 5 0.5 1,054 100.
ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE 0 0.0 0 0.0 15 46.9 16 50.0 1 3.1 WITHOUT CERTIFICATE 0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 TOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 0 0.0 717 68.0 219 20.8 95 9.0 18 1.7 WITHOUT CERTIFICATE 0 0.0 28 73.7 10 26.3 0 0.0 0 0.0 TOTAL FT CLASSROOM TEACHERS 0 0.0 745 68.2 229 21.0 95 8.7 18 1.6 **NONPUBLIC SCHOOLS** **ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER **AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE** **FEMALE 0 1 1 123 2 738 **MALE 0 3 3 90 1 713 **TOTAL 0 4 213 3 1,451 **ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE** **PK K 1 2 3 4 5 6 7 8 8 8 5 157 189 139 178 155 140 132 122 130	0 0.0 32 100 0 0.0 0 0.0 0 0.0 32 100 5 0.5 1,054 100
WITH CERTIFICATE	0 0.0 0 0.0 0 0.0 32 100. 5 0.5 1,054 100.
WITH CERTIFICATE	0 0.0 0 0.0 0 0.0 32 100. 5 0.5 1,054 100.
TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 15 46.9 16 50.0 1 3.1 0 FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 0 0.0 717 68.0 219 20.8 95 9.0 18 1.7 WITHOUT CERTIFICATE 0 0.0 28 73.7 10 26.3 0 0.0 0 0.0 0.0 TOTAL FT CLASSROOM TEACHERS 0 0.0 745 68.2 229 21.0 95 8.7 18 1.6 **NONPUBLIC SCHOOLS** ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER **AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE FEMALE 0 1 123 2 738 MALE 0 3 90 1 713 TOTAL 0 4 213 3 1,451 ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 8 85 157 189 139 178 155 140 132 122 130	5 0.5 1,054 100
FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE O O O O O O O O O O O O O O O O O O O	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
WITH CERTIFICATE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER	0 0.0 38 100
NONPUBLIC SCHOOLS ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN	5 0.5 1,092 100
ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER	
FEMALE 0 1 123 2 738 MALE 0 3 90 1 713 TOTAL 0 4 213 3 1,451 ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 8 85 157 189 139 178 155 140 132 122 130	
MALE 0 3 90 1 713 TOTAL 0 4 213 3 1,451 ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 8 85 157 189 139 178 155 140 132 122 130	TOTAL
TOTAL 0 4 213 3 1,451 ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 8 85 157 189 139 178 155 140 132 122 130	864
ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 8 85 157 189 139 178 155 140 132 122 130	807
PK K 1 2 3 4 5 6 7 8 85 157 189 139 178 155 140 132 122 130	1,671
85 157 189 139 178 155 140 132 122 130	
	PK-8 TOTAL
	,
9 10 11 12 9-12 TOTAL SP. ED. ELEM SP. ED. SECONDARY	GRAND TOTAL
73 57 65 49 244 0 0	1,671
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIF AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected for the second se	. ,,
PK - 8 9-12	TOTAL
MEMBERSHIP AT END OF SESSION 1,424 238	1,662
AVERAGE DAILY MEMBERSHIP 1,433 242	1,674
AVERAGE DAILY ATTENDANCE 1,380 229	1,609
ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE	TOTAL
FEMALE 0 0 7 0 17	24
MALE 0 0 5 0 21	26
TOTAL 0 0 12 0 38	50
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS	
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION	TOTAL
3 0 0 1	
ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY	4
1999-2000 2000-2001 2001-2002 2002-20 NUMBER OF SCHOOLS REPORTING 3 3 3 4	
NUMBER OF FACULTY 80 92 97 107	

ITEM 14 - SCHOOL FOOD SERVICE

Assumption 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN		BLAC	cĸ	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		2		12			21		18	1,271		•	2,224
MALE		0		10			84		16	1,282			2,292
TOTAL		2		22		1,9			34	2,553			4,516
ITEM 2 -	OCTOBER		2 ELEN		SECON			RSHIP.		-			
PK	K	1	2	3		4	5		6	7	8	PK-8 TO	TAL
287	291	334	334	1 307		397	342	3	21	368	412	3,393	3
9	10	11	12	9-12	TOTAL	_	NON	GRADED		GRAND TO	OTAL		
474	248	208	193	3 1	,123			0		4,516			
	PUBLIC SOME									OF SESSI	ON, A	VERAGE	•
		`	,,		PK-8			-12	•	NGRADED)	тс	TAL
MEMBERS	SHIP AT END C	F SESSIO	ON	3,3	50.0		1,0	51.0		0.0		4,	401.0
AVERAGE	ERAGE DAILY MEMBERSHIP			3,3	69.5		1,0	84.9		0.0		4,	454.4
AVERAGE	DAILY ATTEN	DANCE		3,1	41.1		98	83.7		0.0		4,	124.9
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCHO	OL GR	ADUAT	ES						
	AM	IERICAN	INDIAN	ASIA	N	BL	ACK	HISF	PANIC	WI	HITE	TC	TAL
FEMALE			1	0		;	30 0		0	69			100
MALE			0	0		:	23		1	(66		90
TOTAL			1	0			53		1	1;	35		190
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC S	СНОО	LS							
ELEMEN	TARY	MIDE JR. H	-	SEC	ONDAR	Υ	Y COMBINATION			TOTAL		tes not repor October stud enrollmen	ent
	_				1			0		10		0	
	5	4	ł										
	· PUBLIC FU			\FF				RARIANS/0	COUNSEL				
	· PUBLIC FU	JLL-TIN DISTR	ME STA	SCHOO		CLASSE	LIBI	NSTRUCTI	ONAL SPT	ORS/	RT STAFF	FUL	L-TIME
	· PUBLIC FU	JLL-TIN DISTR	ME STA				LIBI		ONAL SPT	ORS/	RT STAFF	FUL	TAFF
ITEM 6 -	· PUBLIC FU	JLL-TIN DISTR DMINISTE NO.	ME STA	SCHOOL ADMINISTRA NO.	TORS	TEACH	LIBI ROOM II IERS	NSTRUCTI SPECIA	ONAL SPI ALISTS	ORS/ I/ SUPPOF		FUL S	TAFF %
ITEM 6 -	- PUBLIC FU	JLL-TIN DISTR DMINISTE NO.	ME STA ICT RATORS %	SCHOOL ADMINISTRA NO.	TORS %	TEACH NO.	LIBI ROOM II HERS %	NSTRUCTI SPECIA NO.	ONAL SPI ALISTS %	ORS/ [/ SUPPOR NO.	%	FUL S NO.	TAFF % 0.0
ITEM 6 -	PUBLIC FU AI	JLL-TIN DISTR DMINISTR NO. 0	ME STA ICT RATORS % 0.0	SCHOOL ADMINISTRA NO. 0	** 0.0	TEACH NO. 0	LIBI ROOM II IERS %	NSTRUCTI SPECIA NO.	ONAL SPT ALISTS % 0.0	ORS/ I/ SUPPOR NO.	% 0.0	FUL = S: NO.	TAFF % 0.0 0.0
ITEM 6 -	- PUBLIC FU AI AM. INDIAN ASIAN	ULL-TIN DISTR DMINISTE NO. 0	ME STA ICT RATORS 0.0 0.0	SCHOOL ADMINISTRA NO. 0 0 2	% 0.0 0.0	TEACH NO. 0 0	LIBI ROOM II HERS % 0.0 0.0	NSTRUCTI SPECIA NO. 0	ONAL SPTALISTS % 0.0 0.0	ORS/ I/ SUPPOR NO. 0	% 0.0 0.0	FUL = S' NO. 0	7 AFF 9.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	JLL-TIN DISTR DMINISTF NO. 0 0	ME STA ICT RATORS 0.0 0.0 0.6	SCHOOL ADMINISTRA NO. 0 0 2 0	% 0.0 0.0 1.2	TEACH NO. 0 0 42	LIBI ROOM II HERS % 0.0 0.0 26.2	NSTRUCTI SPECIA NO. 0 0 63	ONAL SPT ALISTS % 0.0 0.0 39.4	ORS/ 7/ SUPPOR NO. 0 0 52	% 0.0 0.0 32.5	FUL = S' NO. 0 0	0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	ULL-TIN DISTR DMINISTR NO. 0 0 1	ME STA ICT RATORS 0.0 0.0 0.6 0.0	SCHOOL ADMINISTRA NO. 0 0 2 0 13	% 0.0 0.0 1.2 0.0	TEACH NO. 0 0 42 0	LIBI ROOM II IERS % 0.0 0.0 26.2 0.0	NSTRUCTI SPECIA NO. 0 0 63 2	ONAL SPT ALISTS % 0.0 0.0 39.4 100.0	ORS/ F/ SUPPOR NO. 0 0 52 0	% 0.0 0.0 32.5 0.0	FUL S NO. 0 160 2	0.0 0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTR DMINISTF NO. 0 0 1 0 5	ME STA ICT RATORS % 0.0 0.0 0.6 0.0 1.2 1.0 0.0	SCHOOL ADMINISTRATION NO. 0 0 2 0 13 15	% 0.0 0.0 1.2 0.0 3.1 2.6 0.0	TEACH NO. 0 0 42 0 214 256	LIBIROOM II HERS % 0.0 0.0 26.2 0.0 50.2 43.5	NSTRUCTI SPECIA NO. 0 63 2 115 180	ONAL SPT ALISTS % 0.0 0.0 39.4 100.0 27.0 30.6 0.0	ORS/ II/ SUPPOR NO. 0 0 52 0 79 131	% 0.0 0.0 32.5 0.0 18.5 22.3	FUL S'NO. 0 0 160 2 426 588	7AFF 90.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTR DMINISTF NO. 0 0 1 0 5	ME STA ICT RATORS % 0.0 0.0 0.6 0.0 1.2 1.0	SCHOOL ADMINISTRATION NO. 0 0 2 0 13 15	% 0.0 0.0 1.2 0.0 3.1 2.6	TEACH NO. 0 0 42 0 214 256	LIBI ROOM II IERS % 0.0 0.0 26.2 0.0 50.2 43.5	NSTRUCTI SPECIA NO. 0 0 63 2 115 180	ONAL SPT ALISTS % 0.0 0.0 39.4 100.0 27.0 30.6 0.0	ORS/ F/ SUPPOR NO. 0 0 52 0 79 131	% 0.0 0.0 32.5 0.0 18.5 22.3	FUL S NO. 0 0 160 2 426 588	7AFF 90.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTR DMINISTI NO. 0 1 0 5 6	ME STA ICT RATORS % 0.0 0.0 0.6 0.0 1.2 1.0 0.0	SCHOOL ADMINISTRATION NO. 0 0 2 0 13 15 0 0	% 0.0 0.0 1.2 0.0 3.1 2.6 0.0	TEACH NO. 0 0 42 0 214 256	LIBIROOM II HERS % 0.0 0.0 26.2 0.0 50.2 43.5	NSTRUCTI SPECIA NO. 0 63 2 115 180	ONAL SPT ALISTS % 0.0 0.0 39.4 100.0 27.0 30.6 0.0	ORS/ II/ SUPPOR NO. 0 0 52 0 79 131	% 0.0 0.0 32.5 0.0 18.5 22.3	FUL S'NO. 0 0 160 2 426 588	7AFF % 0.0 100.0 100.0 100.0 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ULL-TIN DISTR DMINISTI NO. 0 1 0 5 6	ME STA ICT RATORS % 0.0 0.0 0.6 0.0 1.2 1.0 0.0 0.0	SCHOOL ADMINISTRATION NO. 0 0 2 0 13 15 0 0 6 1	% 0.0 0.0 1.2 0.0 3.1 2.6 0.0 0.0	TEACH NO. 0 0 42 0 214 256 0	LIBIROOM II HERS % 0.0 0.0 26.2 0.0 50.2 43.5 0.0 0.0	NSTRUCTI SPECIA NO. 0 63 2 115 180 0	ONAL SPT ALISTS % 0.0 0.0 39.4 100.0 27.0 30.6 0.0	ORS/ I/ SUPPOR NO. 0 52 0 79 131 0 0	% 0.0 0.0 32.5 0.0 18.5 22.3 0.0	FUL NO. 0 160 2 426 588 0	7AFF % 0.0 100.0 100.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ULL-TIN DISTR DMINISTF NO. 0 1 0 5 6 0 1 1 0 1	ME STA ICT RATORS % 0.0 0.0 0.6 0.0 1.2 1.0 0.0 0.0 1.9	SCHOOL ADMINISTRATION NO. 0 0 2 0 13 15 0 0 6 1	% 0.0 0.0 1.2 0.0 3.1 2.6 0.0 0.0 1.3	TEACH NO. 0 0 42 0 214 256 0 0	LIBIROOM II HERS % 0.0 0.0 26.2 0.0 50.2 43.5 0.0 0.0 32.1	NSTRUCTI SPECI/ NO. 0 0 63 2 115 180 0 0	ONAL SPTALISTS % 0.0 0.0 39.4 100.0 27.0 30.6 0.0 0.0 3.8	ORS/ II/ SUPPOR NO. 0 52 0 79 131 0 0 27	% 0.0 0.0 32.5 0.0 18.5 22.3 0.0 0.0 50.9	FUL S NO. 0 160 2 426 588 0 0	7AFF % 0.0 100.0 100.0 100.0 0.0 0.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ULL-TIN DISTR DMINISTE NO. 0 1 0 5 6 0 1 0 1	ME STA ICT RATORS % 0.0 0.0 0.6 0.0 1.2 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRATION NO. 0 0 2 0 13 15 0 0 6 1	% 0.0 0.0 1.2 0.0 3.1 2.6 0.0 0.0 1.3 0.0	TEACH NO. 0 0 42 0 214 256 0 0 17 0	LIBIROOM III HERS % 0.0 0.0 26.2 0.0 50.2 43.5 0.0 0.0 32.1 0.0	NSTRUCTI SPECIA NO. 0 0 63 2 115 180 0 0 2	ONAL SPTALISTS % 0.0 0.0 39.4 100.0 27.0 30.6 0.0 0.0 3.8 0.0	ORS/ I/ SUPPOR NO. 0 0 52 0 79 131 0 0 27 0	% 0.0 0.0 32.5 0.0 18.5 22.3 0.0 50.9	FUL S: NO. 0 160 2 426 588 0 0 53	L-TIME 7AFF 0.0 0.0 100.0 100.0 100.0 0.0 100.0 100.0 100.0 100.0

			ASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND						
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	63	38	79	27	20	25	63	315	
PRINCIPALS	0	0	1	0	1	3	5	10	
ASSISTANT PRINCIPALS	0	0	1	1	1	2	9	14	
TOTAL	63	38	81	28	22	30	77	339	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,519,029	24.62
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,071,748	55.11
	RESTRICTED GRANTS-IN-AID	1,449,346	4.19
	REVENUE IN LIEU OF TAXES	114,804	0.33
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	20,635,898	59.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,351,891	15.47
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	98,182	0.28
	TOTAL FEDERAL SOURCES	5,450,073	15.75
TOTAL REVENUE		34,605,000	100.00
OTHER SOURCES OF F	UNDS	854,592	
TOTAL REVENUES AND	OTHER SOURCES	35,459,592	

	TOTAL EXPI	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	12,131,589	34.22	12,076,321	35.50	
SPECIAL EDUCATION PROGRAMS	4,768,515	13.45	4,761,110	13.99	
VOCATIONAL EDUCATION PROGRAMS	855,595	2.41	854,210	2.51	
OTHER INSTRUCTIONAL PROGRAMS	1,427,344	4.03	1,407,780	4.14	
SPECIAL PROGRAMS	1,698,670	4.79	1,696,071	4.99	
ADULT/CONTINUING EDUCATION PROGRAMS	60,226	0.17	60,226	0.18	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	20,941,939	59.08	20,855,718	61.30	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,239,194	3.50	1,237,551	3.64	
INSTRUCTIONAL STAFF SERVICES	1,758,098	4.96	1,723,874	5.07	
SCHOOL ADMINISTRATION	2,026,933	5.72	2,026,933	5.96	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,024,225	14.17	4,988,358	14.66	
GENERAL ADMINISTRATION	877,950	2.48	875,398	2.57	
BUSINESS SERVICES	228,025	0.64	228,025	0.67	
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,836,528	8.00	2,790,378	8.20	
STUDENT TRANSPORTATION SERVICES	2,092,067	5.90	2,032,097	5.97	
CENTRAL SERVICES	339,994	0.96	339,994	1.00	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,374,564	17.98	6,265,892	18.42	
TOTAL SUPPORT SERVICES	11,398,789	32.16	11,254,250	33.08	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,081,734	5.87	1,901,365	5.59	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	10,000	0.03	10,000	0.03	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,091,734	5.90	1,911,365	5.62	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	691,292	1.95	0	0.00	
DEBT SERVICE	323,643	0.91	0	0.00	
TOTAL EXPENDITURES	35,447,397	100.00	34,021,333	100.00	
FUND TRANSFER	846,110				
TOTAL ALL EXPENDITURES AND OTHER USES	36,293,507				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,105,000	0	205,000	1,900,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,486,985	14,942	53,528	1,448,399
FIXED ASSETS	27,014,752	1,037,373	1,528,537	26,523,588

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.51	395,375	0.00	0.00	0	0	395,375
RENEWABLE TAXES	33.98	2,438,157	0.00	0.00	0	0	2,438,157
DEBT SERVICES TAXES	3.60	261,245	0.00	0.00	0	0	261,245
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	72,491	0.00	0.00	0	0	72,491
TOTAL AD VALOREM TAXES	43.09	3,167,268	0.00	0.00	0	0	3,167,268
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	3,525,9	51	881,474	4,407,425
DISTRICT/WARD SALES AND U	DISTRICT/WARD SALES AND USE TAXES		0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	3,525,9	3,525,951 881,474		4,407,425

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-609,481	-178,781	0	-71,162	25,509	0	-833,915
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	79,456	1,016	-1,053	-34,044	36,331	0	81,706
BALANCES AT BEGINNING OF YEA	5,979,339	229,019	1,053	796,939	1,478,367	0	8,484,717
BALANCES AT END OF YEAR	5,449,314	51,254	0	691,733	1,540,207	0	7,732,508

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			AGE GROUP	PS .			
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	15	62	14	0	91
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	92	27	2	0	121
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	8	2	0	16
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	2	1	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	17	24	2	0	43
9. SPECIFIC LEARNING DISABILITIE	0	0	16	90	12	0	118
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	3	0	0	3
12. AUTISM	0	0	2	1	0	0	3
13.TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	61	0	0	0	61
15. INFANT/TODDLER W/ DISABILITIE	31	0	0	0	0	0	31
16. NONCATEGORICAL PRESCHOOL	0	140	0	0	0	0	140
TOTAL FOR CATEGORIES 1-16	31	140	216	218	33	0	638
GIFTED	0	0	25	43	1	0	69
TALENTED	0	0	0	3	0	0	3

\$1,086,860

	IUMBER OF L	UNCHES DAIL	_Y		3,017	TOTA	AL STA	ΓΕ AND I	LOCAL SI	JPPORT	OF FOOD	SERVICE			\$602	2,449
ITEM 15	- EXPEN	IDITURE F	PER S	TUDENT	AND A	VERA	GE T	TEACH	HER S	ALAR'		001-200	2		2002-	2002
CURRENT	EXPENDIT	URE PER ST	TUDENT								2	\$6,885				534
		F ALL CLASS			S (exclud	lina ROT	C and	Rehires	s)			\$34,550			\$33.	
		ATION LE			,							Ψο 1,000				
	- LDOO	_	LESS T			LOR'S	_		MAS	TER'S	SPECIA	ALIST IN	PH.D	. OR	TOTA AL	
		BACI		S DEGREE		REE		REE		EE + 30		ATION			CATEG	
PRINCIPAL	LS		#	ŧ %	#	%	#	%	#	%	#	%	#	%	#	%
WITH CE	ERTIFICATE	≣	0		0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	10	100.
	JT CERTIFIC R INCIPALS	CATE	0		0	0.0	0	0.0	0 10	0.0 100.0	0 0	0.0	0	0.0	0 10	0.0 100.
	IT PRINCIPA	ΔΙς	U	0.0	O	0.0	O	0.0	10	100.0	O	0.0	O	0.0	10	100.
	ERTIFICATI		0		0	0.0	4	28.6	10	71.4	0	0.0	0	0.0	14	100.
	UT CERTIFI		0		0	0.0	0 4	0.0	0	0.0	0	0.0	0	0.0	0	0.0
		RINCIPALS	0	0.0	0	0.0	4	28.6	10	71.4	0	0.0	0	0.0	14	100.
	E CLASSRO CERTIFICAT	OM TEACHE	ERS 1	0.4	212	79.1	35	13.1	20	7.5	0	0.0	0	0.0	268	100.
	OUT CERTIF		1		44	93.6	2	4.3	0	0.0	0	0.0	0	0.0	47	100.0
		OM TEACHE	RS 2	0.6	256	81.3	37	11.7	20	6.3	0	0.0	0	0.0	315	100.0
TEM 1 -		ONPUBLI							_						- 4 -	
		AMERICAN	N INDIA	N AS	IAN	BL	ACK	H	IISPAN	IIC	WHI	TE		TO	ΓAL	
FEMALE			0		0		35			1		172			208	
MALE			1		0		27)		151			179	
TOTAL			1		0		62			1		323			387	
		BLIC STU	DENT				GRAD				_		_			
	K	1		2 37	3	4		5 46		6	7		8	Р	K-8 TC	TAL
PK 37	44	37			46	47				44	32		17		.387	
37	44	37			46	47			0.0	44	32	2 4 D.V	17	00.4	387	. .
	44 10 0	37 11 0	12 0	9-12 TO				ELEM	SP		32 ECONI 0	DARY	17	GR <i>A</i>	387 AND TO 387	TAL
37 9 0 ITEM 3 -	10 0 NONPUI AND AVI	11 0 BLIC MEN ERAGE D	0 MBERS	9-12 TO	TAL END O	SP F SES	P. ED. 0 SION 2002-	ELEM	RAGE	DAIL	0 Y MEN		HIP (ADM	387), npublic se	
37 9 0 ITEM 3 -	10 0 NONPUI AND AVI	11 0 BLIC MEN ERAGE D	0 MBERS	9-12 TO	TAL END O	F SES ADA) PK - 8	P. ED. 0 SION 2002-	ELEM	RAGE	DAIL	Y MEN data are b	1BERS	HIP (ADM	387), npublic se	
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37 9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE	10 0 NONPUI AND AVI SHIP AT ENI E DAILY MEM E DAILY ATT NUMBE	11 0 BLIC MEN ERAGE D D OF SESSION MBERSHIP TENDANCE	0 MBERS AILY A ON	9-12 TO 0 SHIP AT I	END O	F SES ADA) PK - 8 385 388 371	2. ED. 0 SION 2002-	I, AVE	RAGE	DAIL DAIL 9-1	Y MEN data are b	1BERS	HIP (ADM the no	387), npublic so TAL 385 388	
37 9 0 TEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 -	10 0 NONPUI AND AVI SHIP AT ENI E DAILY MEM E DAILY ATT NUMBE	D OF SESSION MERSHIP TENDANCE	ON NPUBLIAN O	9-12 TO O SHIP AT I	END OF	F SES ADA) PK - 8 385 388 371	SION 2002- B B B RADU ACK	I, AVE	RAGE the last ye	DAIL 9-1 ANIC 0	Y MEN data are b	IBERSI eing collect	HIP (ADM the no	387), npublic so 7AL 385 388 371 DTAL 0	
37 9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	10 0 NONPUI AND AVI SHIP AT ENI E DAILY MEM E DAILY ATT NUMBE	D OF SESSION MERSHIP TENDANCE	ON NPUBLIAN O O	9-12 TO O SHIP AT I	SCHO	F SES ADA) PK - 8 385 388 371	2. ED. 0 SION 2002- 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3	I, AVE	RAGE the last ye	DAIL 9-1 ANIC 0	Y MEN data are b	MHITE 0	HIP (ADM the no	387), npublic so 7AL 385 388 371 DTAL 0 0	
37 9 0 TEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	10 0 NONPUI AND AVI SHIP AT ENI E DAILY MEM E DAILY ATT NUMBE	D OF SESSION MERSHIP TENDANCE	ON NPUBLIAN O	9-12 TO O SHIP AT I	END OF	F SES ADA) PK - 8 385 388 371	SION 2002- B B B RADU ACK	I, AVE	RAGE the last ye	DAIL 9-1 ANIC 0	Y MEN data are b	IBERSI eing collect	HIP (ADM the no	387), npublic so 7AL 385 388 371 DTAL 0	
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37 9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN' 2	10 0 NONPUI AND AVI SHIP AT ENI E DAILY MEN TO DAILY ATT NUMBE AMER NUMBE	BLIC MEN ERAGE D D OF SESSIGN MBERSHIP TENDANCE R OF NON RICAN INDI	ON NPUBLAN O OPE OI ODLE/ J	9-12 TO SHIP AT I ATTENDA LIC HIGH ASIA F NONPU R.HIGH	SCHOOL SC	F SES ADA) PK - 8 385 388 371 POL GI BL	P. ED. 0 SION 2002: 3	ELEM I, AVE -2003 is t	RAGE the last ye	S DAIL or these or these or these or the or	Y MEN data are b	WHITE 0 0	HIP (ADM the no	387), npublic se 385 388 371 DTAL 0 0	Chools.
37 9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN' 2	10 0 NONPUI AND AVI SHIP AT ENI E DAILY MEN TO DAILY ATT NUMBE AMER NUMBE	BLIC MEN ERAGE DO D OF SESSION MBERSHIP TENDANCE R OF NON RICAN INDI	ON NPUBLIAN OPE OID ODLE/J ONPUBLIAN	9-12 TO SHIP AT E ATTENDA LIC HIGH ASIA F NONPUR.HIGH	SCHOOL SC	F SES ADA) PK - 8 385 371 OOL GI BL	P. ED. 0 SION 2002 B G RADU ACK 0 0 O O O TY	JATES	RAGE the last ye	S. ED. S DAIL Par these of the service of the ser	Y MEN data are b 2 0 0 0 0 COMBIN	WHITE 0 0 1	HIP (,	TO	387), npublic sa 7AL 385 388 371 DTAL 0 0 0 TOT	Chools.
37 9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN' 2 ITEM 6 -	10 0 NONPUI AND AVI SHIP AT ENI E DAILY MEM DAILY ATT NUMBE AMER AMER	BLIC MENERAGE DO OF SESSION MBERSHIP TENDANCE ROF NON MID	ON NPUBLIAN OPE OI ODLE/J NPUBL 19	9-12 TO O SHIP AT E ATTENDA LIC HIGH ASIA F NONPU R.HIGH LIC SCHO 299-2000	SCHOOL SC	F SES ADA) PK - 8 385 371 OOL GI BL	P. ED. 0 SION 2002: RADU.ACK 0 0 OLS ONDA 0 TY	JATES	RAGE the last ye	9-1 ANIC 0 0 0 0001-200	Y MEN data are b 2 0 0 0 0 COMBIN	WHITE 0 0 VATION	HIP (, ted from	TO	387), npublic sa 7AL 385 388 371 DTAL 0 0 0 TOT	Chools.
37 9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	10 0 NONPUI AND AVI SHIP AT ENI E DAILY MEM DAILY ATT NUMBE AMER AMER	BLIC MEN ERAGE D D OF SESSIO MBERSHIP TENDANCE R OF NON RICAN INDI R AND TY MID R OF NON LS REPORTI	ON NPUBLIAN OPE OI ODLE/J NPUBL 19	9-12 TO SHIP AT E ATTENDA LIC HIGH ASIA F NONPUR.HIGH	SCHOOL SC	F SES ADA) PK - 8 385 371 POL GI BL	P. ED. 0 SION 2002 B G RADU ACK 0 0 O O O TY	JATES	RAGE the last ye	S. ED. S DAIL Par these of the service of the ser	Y MEN data are b 2 0 0 0 0 COMBIN	WHITE 0 0 NATION	HIP (,	TO	387), npublic sa 7AL 385 388 371 DTAL 0 0 0 TOT	chools.

1,242 TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Avoyelles 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN		BLACK	(HISPA	NIC	WHITE	E PK	K-12, NG TO	OTAL
FEMALE		30		5		1,430	J		21	1,792	2	:	3,278
MALE		31		5		1,458	į		20	1,948	3	:	3,462
OTAL		61		10		2,888			41	3,740)		6,740
TEM 2 -	OCTOBER	1, 2002	2 ELEN	IENTARY	/SECOI	NDARY M	EMBE	RSHIP, I	3Y GRA	DE	-		
PK	К	1	2	;	3	4	5	6	;	7	8	PK-8 TO	TAL
281	529	517	474	4	81	487	438	55	8	523	524	4,812	!
9	10	11	12	9-1	2 TOTAL	-	NONG	RADED	C	GRAND TO	OTAL		
636	489	417	386	;	1,928			0		6,740)		
	PUBLIC SOME)F SESS	ION, A	VERAGE	•
					PK-8		9-	12	NON	NGRADED)	TC	TAL
/IEMBERS	SHIP AT END OI	F SESSIC	ON	4	1,722.0		1,75	9.0		0.0		6,	481.0
VERAGE	RAGE DAILY MEMBERSHIP			4	1,747.3		1,85	3.4		0.0		6,	600.7
AVERAGE	DAILY ATTEND	DANCE		4	1,391.1		1,65	7.7		0.0		6,	048.8
TEM 4 -	NUMBER (OF PU	BLIC H	GH SCH	OOL GF	RADUATE	S						
	AMI	ERICAN	INDIAN	I AS	IAN	BLAG	CK	HISP	ANIC	W	HITE	TO	TAL
EMALE			2		0 59		•	1 124		24		186	
//ALE			1		1	35 1		;	84		122		
TOTAL			3		1	94		2	2	20	80		308
TEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	sсноо	LS							
ELEMEN	TARY	MIDE JR. H	-	SE	CONDAR	RΥ	COMBINATION			TOTAL		Sites not repor October stud enrollmen	ent
(6	3	3		4		1	I		14		1	
TEM 6 -	PUBLIC FU	ILL-TIN	ME STA	FF			LIBR	ARIANS/C	OUNSELC	DRS/			
TEM 6 -		DISTRI	ICT	scно		CLASSRO	OM IN	STRUCTIO	ONAL SPT	7	OT STAE		
TEM 6 -		DISTRI MINISTF	ICT RATORS	SCHO ADMINISTI	RATORS	TEACHE	OOM IN	STRUCTION SPECIA	ONAL SPT	U SUPPOF		F S	TAFF
		DISTRI	ICT	scно			OM IN	STRUCTIO	ONAL SPT	7	RT STAF % 0.0		TAFF %
	AD	DISTRI MINISTF NO.	ICT RATORS %	SCHO ADMINISTI NO.	RATORS %	TEACHE NO.	OOM IN RS %	STRUCTION SPECIA NO.	ONAL SPT LISTS %	SUPPOF	%	FF S [*] NO.	TAFF % 0.0
	A D AM. INDIAN	DISTRI DMINISTE NO.	ICT RATORS % 0.0	SCHO ADMINISTI NO.	% 0.0	TEACHE NO. 0	OOM IN RS % 0.0	STRUCTION SPECIA NO.	ONAL SPT LISTS % 0.0	SUPPOR NO.	% 0.0	FF S' NO. 0	TAFF % 0.0 0.0
	AM. INDIAN ASIAN	DISTRI DMINISTF NO. 0	ICT RATORS % 0.0 0.0	SCHO ADMINISTI NO. 0	% 0.0 0.0	TEACHE NO. 0	OOM IN RS % 0.0 0.0	STRUCTION SPECIANO.	ONAL SPT. LISTS 0.0 0.0	SUPPOR NO.	% 0.0 0.0	NO. 0	7 AFF % 0.0 0.0
	AM. INDIAN ASIAN BLACK	DISTRI DMINISTE NO. 0 0	NATION NO.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 3	% 0.0 0.0 2.4	TEACHE NO. 0 0 55	OOM IN RS % 0.0 0.0 44.7	STRUCTIC SPECIA NO. 0 0 27	ONAL SPT. LISTS % 0.0 0.0 22.0	SUPPOR NO. 0 0 38	% 0.0 0.0 30.9	FF S' NO. 0 0 123	7AFF 0.0 0.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC	DISTRI DMINISTE NO. 0 0 0	0.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 3 0	% 0.0 0.0 2.4 0.0	TEACHE NO. 0 0 55 0 237	00M IN RS % 0.0 0.0 44.7 0.0	STRUCTION SPECIA NO. 0 0 27 0	0.0 0.0 0.0 22.0 0.0	SUPPOR NO. 0 0 38 1	% 0.0 0.0 30.9 100.0	NO. 0 0 123	7AFF 0.0 0.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTRI DMINISTF NO. 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 3 0 8	% 0.0 0.0 2.4 0.0 1.7	TEACHE NO. 0 0 55 0 237	00M IN RS % 0.0 0.0 44.7 0.0 50.7	STRUCTION SPECIA NO. 0 0 27 0 66	0.0 0.0 0.0 22.0 0.0 14.1	SUPPOR NO. 0 0 38 1 152	% 0.0 0.0 30.9 100.0 32.5	NO. 0 0 123 1 467	7AFF 0.0 0.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRI DMINISTF NO. 0 0 0 0 4 4	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.9 0.7	SCHO ADMINISTI NO. 0 0 3 0 8 11	% 0.0 0.0 2.4 0.0 1.7 1.9 0.0	TEACHE NO. 0 0 555 0 237 292	00M IN RS % 0.0 0.0 44.7 0.0 50.7 49.4	STRUCTIC SPECIA NO. 0 0 27 0 66 93 0	0.0 0.0 22.0 0.0 14.1 15.7 0.0	SUPPOF NO. 0 0 38 1 152 191	% 0.0 0.0 30.9 100.0 32.5 32.3 0.0	NO. 0 0 123 1 467 591	7AFF % 0.0 100.0 100.0 100.0 100.0 0.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRI DMINISTF NO. 0 0 0 4 4 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 3 0 8 11	% 0.0 0.0 2.4 0.0 1.7 1.9	TEACHE NO. 0 0 55 0 237 292 0 0	% 0.0 0.0 44.7 0.0 50.7 49.4 0.0	STRUCTIC SPECIA NO. 0 27 0 66 93	0.0 0.0 0.0 22.0 0.0 14.1 15.7	SUPPOR NO. 0 0 38 1 152 191	% 0.0 0.0 30.9 100.0 32.5 32.3	NO. 0 0 123 1 467 591	7AFF % 0.0 100.0 100.0 100.0 100.0 0.0
EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRI DMINISTF NO. 0 0 0 4 4 4 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.9 0.7	SCHO ADMINISTI NO. 0 0 3 0 8 11 0 0	% 0.0 0.0 2.4 0.0 1.7 1.9 0.0	TEACHE NO. 0 0 55 0 237 292 0 0	% 0.0 0.0 44.7 0.0 550.7 49.4 0.0 0.0	STRUCTIC SPECIA NO. 0 0 27 0 66 93 0	0.0 0.0 22.0 0.0 14.1 15.7 0.0	SUPPOR NO. 0 0 38 1 152 191 0 0	% 0.0 0.0 30.9 100.0 32.5 32.3 0.0	NO. 0 0 123 1 467 591 0 0	7AFF % 0.0 100.0 100.0 100.0 0.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRI DMINISTF NO. 0 0 0 4 4 0 0 1	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 3 0 8 11 0 0 4	% 0.0 0.0 2.4 0.0 1.7 1.9 0.0 8.2	TEACHE NO. 0 0 55 0 237 292 0 0 11 0	% 0.0 0.0 44.7 0.0 550.7 49.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	STRUCTIO SPECIA NO. 0 0 27 0 66 93 0 0	0.0 0.0 22.0 0.0 14.1 15.7 0.0 0.0 4.1	SUPPOR NO. 0 0 38 1 152 191 0 0 31	% 0.0 0.0 30.9 100.0 32.5 32.3 0.0 0.0 63.3	FF S' NO. 0 0 123 1 467 591 0 0 49	7AFF % 0.0 100.0 100.0 100.0 0.0 0.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRIPOMINISTE NO. 0 0 0 0 4 4 4 0 0 0 1 0 0 0 1 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.7 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 3 0 8 11 0 0 4 0	% 0.0 0.0 2.4 0.0 1.7 1.9 0.0 0.0 8.2 0.0	TEACHE NO. 0 0 555 0 237 292 0 0 11 0 84	% 0.0 0.0 44.7 0.0 50.7 49.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	STRUCTIC SPECIA NO. 0 0 27 0 66 93 0 0 2 2 0	0.0 0.0 0.0 22.0 0.0 14.1 15.7 0.0 0.0 4.1	SUPPOR NO. 0 0 38 1 152 191 0 0 31 0	% 0.0 0.0 30.9 100.0 32.5 32.3 0.0 0.0 63.3 0.0	FF S' NO. 0 0 123 1 467 591 0 0 49 0	1TIME TAFF % 0.0 0.0 100.0 100.0 100.0 0.0 0.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	10	16	93	47	63	46	112	387	
PRINCIPALS	0	0	0	1	0	0	13	14	
ASSISTANT PRINCIPALS	0	0	3	2	1	2	6	14	
TOTAL	10	16	96	50	64	48	131	415	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,946,164	15.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,442,795	57.99
	RESTRICTED GRANTS-IN-AID	4,228,043	9.64
	REVENUE IN LIEU OF TAXES	211,681	0.48
	REVENUE FOR/ON BEHALF OF LEA	23,136	0.05
	TOTAL STATE SOURCES	29,905,655	68.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,828,760	15.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	196,486	0.45
	TOTAL FEDERAL SOURCES	7,025,246	16.01
TOTAL REVENUE		43,877,065	100.00
OTHER SOURCES OF FU	UNDS	3,466,315	
TOTAL REVENUES AND	OTHER SOURCES	47,343,380	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	14,540,048	30.87	14,537,555	33.99
SPECIAL EDUCATION PROGRAMS	5,126,795	10.89	4,888,823	11.43
VOCATIONAL EDUCATION PROGRAMS	1,487,019	3.16	1,324,761	3.10
OTHER INSTRUCTIONAL PROGRAMS	843,577	1.79	733,864	1.72
SPECIAL PROGRAMS	2,997,800	6.37	2,951,204	6.90
ADULT/CONTINUING EDUCATION PROGRAMS	103,067	0.22	103,067	0.24
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	25,098,306	53.29	24,539,274	57.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,177,496	2.50	1,175,424	2.75
INSTRUCTIONAL STAFF SERVICES	1,496,795	3.18	1,496,795	3.50
SCHOOL ADMINISTRATION	2,525,175	5.36	2,525,175	5.90
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,199,466	11.04	5,197,394	12.15
GENERAL ADMINISTRATION	1,044,658	2.22	1,044,658	2.44
BUSINESS SERVICES	504,430	1.07	489,156	1.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,168,966	10.98	5,161,628	12.07
STUDENT TRANSPORTATION SERVICES	3,161,399	6.71	2,982,522	6.97
CENTRAL SERVICES	33,762	0.07	33,762	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,913,215	21.05	9,711,726	22.71
TOTAL SUPPORT SERVICES	15,112,681	32.09	14,909,120	34.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,315,646	7.04	3,287,255	7.69
ENTERPRISE OPERATIONS	26,425	0.06	26,425	0.06
COMMUNITY SERVICE OPERATIONS	6,538	0.01	6,538	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,348,609	7.11	3,320,218	7.76
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,747,820	5.83	0	0.00
DEBT SERVICE	786,715	1.67	0	0.00
TOTAL EXPENDITURES	47,094,131	100.00	42,768,612	100.00
FUND TRANSFER	1,089,219			
TOTAL ALL EXPENDITURES AND OTHER USES	48,183,350			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,385,000	2,210,000	609,854	2,985,146
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	754,426	242,521	0	996,947
FIXED ASSETS	41,279,938	3,162,371	0	44,442,309

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	3.32	233,395	0.00	0.00	0	0	233,395	
RENEWABLE TAXES	9.60	674,740	0.00	0.00	0	0	674,740	
DEBT SERVICES TAXES	0.00	0	4.00	16.00	7	228,648	228,648	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	44,175	0.00	0.00	0	0	44,175	
TOTAL AD VALOREM TAXES	12.92	952,310	4.00	16.00	7	228,648	1,180,958	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		1.50	4,605,39	96	31,650	4,637,046	
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0	
TOTAL SALES AND USE TAXES	;		1.50	4,605,39	96	31,650	4,637,046	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-564,812	0	666	507,899	-976,701	192,978	-839,970
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	493,480	0	0	-341,844	0	0	151,636
BALANCES AT BEGINNING OF YEA	2,481,753	0	0	1,688,390	1,349,813	0	5,519,956
BALANCES AT END OF YEAR	2,410,421	0	666	1,854,445	373,112	192,978	4,831,622

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES	0	0	66	105	15	1	187		
2. HEARING IMPAIRMENTS	0	0	10	3	0	0	13		
3. DEAF	0	0	3	2	0	0	5		
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	141	8	0	0	149		
5. VISUAL IMPAIRMENTS	0	0	3	0	1	0	4		
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	13	6	1	23		
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	8	1	0	15		
8. OTHER HEALTH IMPAIRMENTS	0	0	13	17	2	0	32		
9. SPECIFIC LEARNING DISABILITIE	0	0	54	152	25	0	231		
10. DEAF-BLINDNESS	0	0	0	0	0	0	0		
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0		
12. AUTISM	0	0	3	2	0	0	5		
13.TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1		
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1		
15. INFANT/TODDLER W/ DISABILITIE	45	0	0	0	0	0	45		
16. NONCATEGORICAL PRESCHOOL	0	85	0	0	0	0	85		
TOTAL FOR CATEGORIES 1-16	45	85	303	311	50	2	796		
GIFTED	0	0	10	13	0	0	23		
TALENTED	0	0	0	0	0	0	0		

\$2,086,799

	NUMBER OF L				5,105							SERVICE			\$783	3,867
ITEM 15	5 - EXPEN	IDITURE F	PER S	TUDENT	AND A	AVERA	GE 1	EAC	HER S	ALAR'		001-200	2		2002-	2003
CURRENT	T EXPENDIT	URE PER ST	TUDEN	7								\$5,741			\$6	,345
AVERAGE	SALARY OF	F ALL CLAS	SROOM	TEACHER	S (exclud	ling ROT	C and	Rehires	s)			\$32,480			\$33,	761
ITEM 16	6 - EDUC	ATION LE	VELS	OF PUB	LIC SC	HOOL	STA	FF							тота	I OF
			LESS 1			LOR'S		_		TER'S	-	ALIST IN			AL	L
		BACI		S DEGREE # %	DEG #	REE %	DEC #	REE %	DEGRI #	EE + 30 %	EDUC #	ATION %	ED. #	D. %	CATEG #	ORIES %
PRINCIPA	ALS		,	70	#	70	#	70	#	70	#	70	#	70	#	70
	ERTIFICATE		(0	0.0	2	14.3	12	85.7	0	0.0	0	0.0	14	100.0
	UT CERTIFIC RINCIPALS	CATE	(0	0.0	0 2	0.0 14.3	0 12	0.0 85.7	0	0.0	0	0.0	0 14	0.0
	NT PRINCIPA	ALS	`	, 515	•		_					***	-			
	CERTIFICATE		(0	0.0	2	14.3	12	85.7	0	0.0	0	0.0	14	100.0
	UT CERTIFIC		(0	0.0	0 2	0.0 14.3	0 12	0.0 85.7	0 0	0.0	0	0.0	0 14	0.0
	SSISTANT PI		(0.0	U	0.0	2	14.3	12	65.7	U	0.0	U	0.0	14	100.0
	E CLASSRO CERTIFICAT		ERS (0.0	282	73.2	61	15.8	39	10.1	2	0.5	1	0.3	385	100.0
	OERTIFICAT OUT CERTIF		(2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
	CLASSRO		RS (0.0	284	73.4	61	15.8	39	10.1	2	0.5	1	0.3	387	100.0
					NONF	PUBLI	c so	СНОС	DLS							
ITEM 1	- PK-12 N	ONPUBLI	IC ST	JDENT R	EGIST	RATIO	N B	/ ETH	NICITY	/ AND	GENE	DER				
		AMERICAN	N INDIA	N AS	IAN	BL	ACK	H	IISPAN	IC	WHI	TE		тот	ΓAL	
FEMALE			1		1		3		1		4	151			457	
MALE			2		1		1		2	2	4	144			450	
TOTAL			3		2		4		3	3	8	395			907	
ITEM 2	- NONPUE	BLIC STU	DENT	REGIST	RATIO	N BY (GRAI	DE								
PK	K	1		2	3	4		5		6	7		8	Р	K-8 TC	TAL
74	97	69		84	82	77		80		103	81		88		835	
9	10	11	12	9-12 TO	TAL	SP	. ED.	ELEM	SP	. ED. S	ECONI	DARY		GR/	AND TO	TAL
22	15	19	16	72		•	0		٠.	•	0			•	907	
ITEM 3	- NONPUE AND AVE	BLIC MEN					2002	•			data are b	MBERS	•		npublic s	chools.
MEMBER	SHIP AT ENI	D OF SESSI	ON			845	5				77				922	
AVERAGE	E DAILY MEN	MBERSHIP				841					74				916	
AVERAGE	E DAILY ATT	ENDANCE				794	ļ				68				862	
		R OF NO	NPUB				RADU .ACK	JATES	S HISP	ANIC:		WHITE		TC	OTAL	
	- NUMBEI AMER	RICAN INDI		ASIA		DL	_		11101							
FEMALE			0		0	DL	0		11101 /	0		8			8	
FEMALE MALE			0	-	0 0	Б	0		11101 /	0		7			7	
FEMALE MALE TOTAL	AMER	RICAN INDI	0 0 0		0 0 0		0 0 0		111017	0						
FEMALE MALE TOTAL	AMER	RICAN INDI	0 0 0 7 PE O		0 0 0	SCHO	0 0 0	ΛRΥ		0 0 0	OMBIN	7			7	·AL
FEMALE MALE TOTAL ITEM 5	AMER	RICAN INDI	0 0 0 7 PE O	F NONPL	0 0 0	SCHO	0 0 0 0	ARY		0 0 0	COMBIN	7 15			7 15	
FEMALE MALE TOTAL ITEM 5 ELEMEN 3	AMER	RICAN INDI R AND TY MID	0 0 0 (PE O (DLE/)	F NONPL IR.HIGH	0 0 0 JBLIC	SCHO(0 0 0 OLS OND	ARY	11101	0 0 0		7 15			7 15 TOT	
FEMALE MALE TOTAL ITEM 5 ELEMEN 3	AMER - NUMBEI ITARY	RICAN INDI R AND TY MID	O O OPPLE/ ONPUB	F NONPL IR.HIGH	0 0 0 JBLIC	SCHO(SEC	0 0 0 OLS OND			0 0 0	1	7 15 NATION	2-2003		7 15 TOT	
FEMALE MALE TOTAL ITEM 5 ELEMEN 3 ITEM 6	AMER - NUMBEI ITARY	R AND TY MID	0 0 0 (PE O DDLE), 0 NPUB	F NONPL IR.HIGH LIC SCHO	0 0 0 JBLIC	SCHO(SEC	0 0 0 OLS ONDA			0 0 0	1	7 15 NATION 200	2-2003		7 15 TOT	

2,342 TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Beauregard 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	ı	BLA	CK	HISPA	NIC	WHITE	E PK-	-12, NG T	OTAL
FEMALE		14		19		4	41		35	2,397	•	:	2,906
MALE		12		12		5	47		32	2,549)	;	3,152
TOTAL		26		31		9	88		67	4,946	i	(6,058
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR	//SECOI	NDARY	MEMBE	RSHIP, I	BY GRA	DE			
PK	K	1	2		3	4	5	6	5	7	8	PK-8 TO	TAL
90	477	448	429) 4	168	491	469	53	39	502	473	4,386	6
9	10	11	12	9-	12 TOTAL	-	NON	GRADED		GRAND TO	OTAL		
475	438	399	358	3	1,670			2		6,058			
	PUBLIC SC IEMBERSHI									OF SESSI	ON, A	VERAGE	•
					PK-8		9	9-12	NO	NGRADED)	тс	TAL
MEMBERS	HIP AT END OF	SESSI	ON		4,374.0		1,5	93.0		2.0		5,	969.0
AVERAGE	DAILY MEMBE	RSHIP			4,366.2		1,6	39.5		2.0		6,	007.7
AVERAGE	DAILY ATTEND	DANCE			4,126.9		1,5	47.5		1.7		5,	676.0
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ΓES						
	АМІ	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	то	TAL
FEMALE			1		1		31		1	12	29		163
MALE			0		1		22		2	14	11		166
TOTAL			1		2		53		3	27	70		329
IOIAL			•		_		00		•		•		0_0
	NUMBER A	ND TY		PUBLIC									
	_	ND TY MIDI JR. I	PE OF			LS		INATION		TOTAL	Si	tes not repoi October stud enrollmen	rting ent
ITEM 5 -	TARY	MIDE	PE OF OLE/ HIGH		SCHOO	LS					Si	October stud	rting ent
ITEM 5 -	TARY	MIDI JR. I	PE OF DLE/ HIGH	SE	SCHOO	LS	СОМВ	INATION		TOTAL	Si	October stud enrollmen 0	rting ent t
ITEM 5 -	TARY 5 PUBLIC FU	MIDE JR. I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PE OF OLE/ HIGH ME STA	SE .FF SCHO	SCHOO CONDAR 3	OLS RY CLASSI	COMB	INATION 5 RARIANS/O	OUNSELO	TOTAL 14 ORS/	Si C	October stud enrollmen 0 FUL	rting ent t
ITEM 5 -	TARY 5 PUBLIC FU	MIDE JR. H ILL-TIN DISTR MINISTI	PE OF OLE/ HIGH ME STA	SE SCHO ADMINIST	SCHOO CONDAR 3 DOL RATORS	CLASSI TEACI	COMB LIB ROOM II	INATION 5 RARIANS/C	OUNSELO	TOTAL 14 ORS/ 7/ SUPPOR	Si C	October stud enrollmen 0 FUL	rting ent t L-TIME
ITEM 5 -	TARY 5 PUBLIC FU	MIDE JR. I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PE OF OLE/ HIGH ME STA	SE .FF SCHO	SCHOO CONDAR 3	OLS RY CLASSI	COMB	INATION 5 RARIANS/C NSTRUCTIC SPECIA	OUNSELO	TOTAL 14 ORS/	Si C	October stud enrollmen 0 FUL	rting ent t L-TIME TAFF
ELEMENT	FUBLIC FU	MIDE JR. I ILL-TIN DISTR MINISTI NO.	PE OF DLE/ HIGH ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO CONDAR 3 DOL RATORS %	CLASSI TEACI NO.	COMB LIB	INATION 5 RARIANS/C NSTRUCTIC SPECIA NO.	OUNSELO DNAL SPI LISTS %	TOTAL 14 ORS/ T/ SUPPOR NO.	Si C RT STAFI %	Potober student of the control of th	rting ent t L-TIME TAFF %
ELEMENT	FUBLIC FU AD AM. INDIAN	MIDI JR. I JLL-TIM DISTR MINISTI NO.	PE OF DLE/ HIGH ME STA ICT RATORS %	SE SCHO ADMINIST NO. 0	SCHOO CONDAF 3 DOL RATORS % 0.0	CLASSI TEACI NO.	COMB LIBI ROOM II HERS % 0.0	INATION 5 RARIANS/C NSTRUCTIC SPECIA NO. 0	OUNSELG DNAL SPT LISTS % 0.0	TOTAL 14 ORS/ SUPPOR NO. 0	Si C RT STAFF % 0.0	FUL F S' NO.	tting ent t L-TIME TAFF % 0.0
ELEMENT	PUBLIC FU AD AM. INDIAN ASIAN	MIDE JR. F	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO CONDAF 3 DOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COMB LIBROOM II HERS % 0.0 0.0	INATION 5 RARIANS/O NSTRUCTIC SPECIA NO. 0 0	OUNSEL: DNAL SPT LISTS % 0.0 0.0	TOTAL 14 ORS/ 7/ SUPPOR NO. 0 0	Si C	FUL F S' NO. 0	tting ent t L-TIME TAFF % 0.0
ELEMENT	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDE JR. I	PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.4	SE SCHO ADMINIST NO. 0 0	SCHOO 3 DOL RATORS % 0.0 0.0 0.0	CLASSI TEACI NO. 0 0 24	COMB LIBROOM II HERS % 0.0 0.0 33.3	INATION 5 RARIANS/O NSTRUCTIC SPECIA NO. 0 0 18	OUNSEL: ONAL SPT LISTS % 0.0 0.0 25.0	TOTAL 14 ORS/ 7/ SUPPOR NO. 0 0 29	Si C	FUL F S' NO. 0 72	L-TIME TAFF 0.0 0.0 100.0
ELEMENT	PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H	ME STA ICT RATORS % 0.0 1.4 0.0	SE SCHO ADMINIST NO. 0 0 0	3 CONDAR 3 COL RATORS % 0.0 0.0 0.0 0.0	CLASSI TEACI NO. 0 0 24 3	COMB LIB ROOM HERS 0.0 0.0 33.3 75.0	INATION 5 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 18 1	OUNSELCOU	TOTAL 14 ORS/ 7/ SUPPOR NO. 0 0 29 0	Si C	FUL F S' NO. 0 72 4	L-TIME TAFF 0.0 0.0 100.0 100.0
ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDITAL TINDUSTRIBUTION OF THE PROPERTY OF THE	PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.4 0.0 1.2	FF SCHO ADMINIST NO. 0 0 0 0 8	3 CONDAF 3 COL RATORS % 0.0 0.0 0.0 1.4	CLASSI TEACI NO. 0 24 3 302	COMB LIB ROOM HERS % 0.0 0.0 33.3 75.0 51.5	INATION 5 RARIANS/O NSTRUCTIO SPECIA NO. 0 0 18 1 93	OUNSELD DNAL SPT LISTS % 0.0 0.0 25.0 25.0 15.9	TOTAL 14 ORS/ 7/ SUPPOR NO. 0 0 29 0 176	Si C	FULF S'NO. 0 72 4 586	L-TIME TAFF 0.0 100.0 100.0 100.0
ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDITAL PROPERTY OF THE PROPER	ME STA ICT RATORS % 0.0 1.4 0.0 1.2 1.2	SE SCHO ADMINIST NO. 0 0 0 0 8 8	3 CONDAR 3 CONDAR 3 CONDAR 0.0 0.0 0.0 0.0 1.4 1.2	CLASSI TEACI NO. 0 24 3 302 329	COMB LIBI ROOM HERS % 0.0 0.0 33.3 75.0 51.5 49.7	INATION 5 RARIANS/O NSTRUCTIC SPECIA NO. 0 0 18 1 93 112	OUNSELIONAL SPT LISTS % 0.0 0.0 25.0 25.0 15.9 16.9	TOTAL 14 ORS/ 7/ SUPPOR NO. 0 29 0 176 205	Si C	FUL F S' NO. 0 72 4 586 662	L-TIME TAFF 0.0 0.0 100.0 100.0 100.0 0.0
ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDITAL TINDUSTRIBUTION OF THE PROPERTY OF THE	ME STA ICT RATORS % 0.0 1.4 0.0 1.2 1.2 0.0	SE SCHO ADMINIST NO. 0 0 0 8 8 8	3 CONDAR 3 CONDAR 3 COL RATORS % 0.0 0.0 0.0 1.4 1.2 0.0	CLASSI TEACI NO. 0 24 3 302 329 0	COMB LIB ROOM HERS	INATION 5 RARIANS/O NSTRUCTIC SPECIA NO. 0 18 1 93 112 0	OUNSELCONAL SPT LISTS % 0.0 0.0 25.0 25.0 15.9 16.9	TOTAL 14 ORS/ 7/ SUPPOR NO. 0 29 0 176 205	Si C C C C C C C C C C C C C C C C C C C	FUL F S' NO. 0 72 4 586 662	L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0
ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDITAL TINE TO THE TENT TO TH	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.4 0.0 1.2 1.2 0.0 0.0	FF SCHC ADMINIST NO. 0 0 0 0 8 8 8 0 0	3 COL RATORS % 0.0 0.0 0.0 1.4 1.2 0.0 0.0	CLASSI TEACI NO. 0 24 3 302 329 0	COMB LIB ROOM HERS % 0.0 0.0 33.3 75.0 51.5 49.7 0.0 0.0	INATION 5 RARIANS/C NSTRUCTIC SPECIA NO. 0 18 1 93 112 0 0	0.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0	TOTAL 14 ORS/ 7/ SUPPOR NO. 0 29 0 176 205 0 0	Since Control of Contr	FUL F S' NO. 0 72 4 586 662 0 0	L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL TINDER MINISTRE MINISTRE MO. 0 0 1 0 7 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.4 0.0 1.2 1.2 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 0 0 8 8 8 0 0 2	3 COL RATORS % 0.0 0.0 0.0 1.4 1.2 0.0 0.0 5.3	CLASSI TEACI NO. 0 24 3 302 329 0 0 9	COMB LIB ROOM HERS % 0.0 0.0 33.3 75.0 51.5 49.7 0.0 0.0 23.7	INATION 5 RARIANS/C NSTRUCTIC SPECIA NO. 0 18 1 93 112 0 0 2	0.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0	TOTAL 14 ORS/ 7/ SUPPOR NO. 0 29 0 176 205 0 0 25	% 0.0 0.0 40.3 0.0 31.0 0.0 0.0 65.8	FULF S: NO. 0 72 4 586 662 0 0 38	L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDIT JR. I	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.4 0.0 1.2 1.2 0.0 0.0 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 0 0 8 8 0 0 2 0	3 COL RATORS % 0.0 0.0 0.0 1.4 1.2 0.0 0.0 5.3 0.0	CLASSI TEACI NO. 0 0 24 3 302 329 0 0 9 1	COMB LIBI ROOM II HERS % 0.0 0.0 33.3 75.0 51.5 49.7 0.0 0.0 23.7 50.0	INATION 5 RARIANS/C NSTRUCTIC SPECIA NO. 0 18 1 93 112 0 0 2 0	0.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0	TOTAL 14 ORS/ 7/ SUPPOR NO. 0 29 0 176 205 0 0 25 1	% 0.0 0.0 40.3 0.0 31.0 0.0 0.0 65.8 50.0	FULF S'NO. 0 72 4 586 662 0 0 38	rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	33	47	107	65	50	58	55	415	
PRINCIPALS	0	0	0	2	2	3	6	13	
ASSISTANT PRINCIPALS	0	0	1	1	2	2	3	9	
TOTAL	33	47	108	68	54	63	64	437	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,999,615	33.24
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	23,086,196	54.81
	RESTRICTED GRANTS-IN-AID	1,038,533	2.47
	REVENUE IN LIEU OF TAXES	292,824	0.70
	REVENUE FOR/ON BEHALF OF LEA	12,601	0.03
	TOTAL STATE SOURCES	24,430,154	58.00
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	137,793	0.33
	RESTRICTED GRANTS-IN-AID	3,435,110	8.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	117,582	0.28
	TOTAL FEDERAL SOURCES	3,690,485	8.76
TOTAL REVENUE		42,120,254	100.00
OTHER SOURCES OF F	UNDS	292,614	
TOTAL REVENUES AND	OTHER SOURCES	42,412,868	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	15,577,955	37.18	15,058,302	39.48
SPECIAL EDUCATION PROGRAMS	3,609,567	8.61	3,603,313	9.45
VOCATIONAL EDUCATION PROGRAMS	1,253,440	2.99	1,205,074	3.16
OTHER INSTRUCTIONAL PROGRAMS	729,578	1.74	722,458	1.89
SPECIAL PROGRAMS	1,273,946	3.04	1,260,701	3.31
ADULT/CONTINUING EDUCATION PROGRAMS	79,904	0.19	79,904	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,524,390	53.76	21,929,752	57.50
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,767,660	4.22	1,758,070	4.61
INSTRUCTIONAL STAFF SERVICES	2,377,669	5.67	2,342,444	6.14
SCHOOL ADMINISTRATION	2,482,085	5.92	2,467,347	6.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,627,414	15.82	6,567,861	17.22
GENERAL ADMINISTRATION	1,143,922	2.73	1,142,529	3.00
BUSINESS SERVICES	393,497	0.94	381,777	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,460,469	8.26	3,385,024	8.88
STUDENT TRANSPORTATION SERVICES	2,026,702	4.84	2,026,702	5.31
CENTRAL SERVICES	366,906	0.88	356,902	0.94
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,391,496	17.64	7,292,934	19.12
TOTAL SUPPORT SERVICES	14,018,910	33.46	13,860,795	36.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,410,163	5.75	2,346,857	6.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,000	0.01	3,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,413,163	5.76	2,349,857	6.16
FACILITY AQUISITION AND CONSTRUCTION SERVICES	207,353	0.49	0	0.00
DEBT SERVICE	2,735,632	6.53	0	0.00
TOTAL EXPENDITURES	41,899,448	100.00	38,140,404	100.00
FUND TRANSFER	234,303			
TOTAL ALL EXPENDITURES AND OTHER USES	42,133,751			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,385,000	0	1,510,000	16,875,000
OTHER LONG-TERM OBLIGATIONS	1,037,000	0	364,000	673,000
VESTED COMPENSATED ABSENCES	852,191	370,107	248,996	973,302
FIXED ASSETS	53,169,487	6,483,990	234,295	59,419,182

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	4.30	599,798	0.00	0.00	0	0	599,798	
RENEWABLE TAXES	27.05	3,773,147	0.00	0.00	0	0	3,773,147	
DEBT SERVICES TAXES	17.80	2,286,405	0.00	0.00	0	0	2,286,405	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	145,988	0.00	0.00	0	0	145,988	
TOTAL AD VALOREM TAXES	49.15	6,805,338	0.00	0.00	0	0	6,805,338	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	6,234,62	24	0	6,234,624	
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0	
TOTAL SALES AND USE TAXES	3		2.00	6,234,62	24	0	6,234,624	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	870,789	15,959	8,935	-16,556	-93,270	-506,740	279,117
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	23,297	0	0	-23,297	196,480	0	196,480
BALANCES AT BEGINNING OF YEA	4,706,669	3,194	70,636	697,713	963,504	884,003	7,325,719
BALANCES AT END OF YEAR	5,600,755	19,153	79,571	657,860	1,066,714	377,263	7,801,316

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	16	32	9	0	57
2. HEARING IMPAIRMENTS	0	0	5	5	0	0	10
3. DEAF	0	0	1	2	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	49	7	0	0	56
5. VISUAL IMPAIRMENTS	0	0	3	0	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	20	2	0	28
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	2	0	0	11
8. OTHER HEALTH IMPAIRMENTS	0	0	12	17	4	0	33
9. SPECIFIC LEARNING DISABILITIE	0	0	122	207	13	0	342
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	0	0	3
12. AUTISM	0	0	7	6	1	0	14
13.TRAUMATIC BRAIN INJUR	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	66	0	0	0	66
15. INFANT/TODDLER W/ DISABILITIE	20	0	0	0	0	0	20
16. NONCATEGORICAL PRESCHOOL	0	144	0	0	0	0	144
TOTAL FOR CATEGORIES 1-16	20	144	297	302	29	0	792
GIFTED	0	0	78	57	0	0	135
TALENTED	0	0	0	0	0	0	0

AVERAGE I	NUMBER OF LU				1,385 4,129	TOT	AL STA		OCAL SU	JPPORT	OF FOOI	D SERVICE	<u> </u>		\$1,109 \$1,28	
ITEM 15	5 - EXPENI	DITURE PE	R STU	JDENT	AND A	VER/	AGE 1	ΓEACH	IER S	ALAR'		2001-200	2		2002-	2002
CURRENT	T EXPENDITI I	IRE PER STUD	FNT								2	\$6,002				2003 ,296
				EACHED	e (ovolud	lina DO	TC and	l Dobiros	.,			\$35,010				•
		ALL CLASSRO			,				5)			\$35,UIU			\$35	,021
IIEM 16	S- EDUCA		SS TH	_	BACHE		MAS			TER'S EE + 30	-	ALIST IN	PH.D.		TOTA AL CATEG	.L
DDINGIDA			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	ERTIFICATE		0	0.0	0	0.0	3	23.1	7	53.8	3	23.1	0	0.0	13	100.0
	UT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PE	RINCIPALS		0	0.0	0	0.0	3	23.1	7	53.8	3	23.1	0	0.0	13	100.0
	NT PRINCIPAL		0	0.0	0	0.0	3	33.3	5	55.6	1	11.1	0	0.0	9	100.0
	CERTIFICATE OUT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT PR		0	0.0	0	0.0	3	33.3	5	55.6	1	11.1	0	0.0	9	100.0
		M TEACHERS	;													
WITH	CERTIFICATE	Ī	1	0.3	268	71.3	75	19.9	26	6.9	5	1.3	1	0.3		100.0
	OUT CERTIFIC	CATE M TEACHERS	3 4	7.7 1.0	30 298	76.9 71.8	6 81	15.4 19.5	0 26	0.0 6.3	0 5	0.0 1.2	0 1	0.0	39 415	100.0 100.0
					NONF	PUBL	IC S	СНОС	LS							
ITEM 1	- PK-12 NC	ONPUBLIC	STUD	ENT R	EGIST	RATIC)N B	Y ETH	NICITY	Y AND	GENI	DER				
	Α	MERICAN IN		AS	IAN	BL	ACK	H	IISPAN	_	WH			TO		
FEMALE MALE			0 0		2		9			7 0		53			71	
TOTAL			0		4		10 19			7		44 97			56 127	
		LIC STUDE									_			_		
PK 7	K 11	1 19	2 9		3 18	4 13		5 15		6 11	7 16		8 0	P	K-8 TC 119	
,	- 11	19											U			
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II EIVI 3		RAGE DAIL										being collec	•		•	chools.
						PK - 8	3			9-	12			тот	ΓAL	
MEMBER	SHIP AT END	OF SESSION				12	1				6				127	
AVERAGE	E DAILY MEM	BERSHIP				130	0				6				137	
	E DAILY ATTE					12					6				131	
		R OF NONP ICAN INDIAN		ASIA	N.		ACK		HISP.	_		WHITE		T	OTAL	
FEMALE		0)		0			0		1			1	
MALE		0)		0			0		0			0	
TOTAL	NUMBER	O R AND TYPE	- OF			SCHO	0			0		1			1	
ELEMEN	_	MIDDL	_		DLIC (OLS	ARY		c	ОМВІІ	NATION			тот	ΓAL
0			0				0				1				1	<u> </u>
ITEM 6	- NUMBER	OF NONP	_	C SCHC 9-2000	OL FA		ΓΥ)00-20	01	20	104_204	12	200	ე_ ეტტ			
NUMBER	OF SCHOOLS	S REPORTING		9-2000 1		20	1 1	ı ı	2(001-200 1)2	200	2-200 3 1	•		
	OF FACULTY			24			19			13			13			

ITEM 14 - SCHOOL FOOD SERVICE AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Bienville 2002-2003

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

						BLACI		пізга		VVIIII		·12, NG 1	
FEMALE		1		1		738	3		2	495	;		1,237
MALE		1		1		760)		5	524	ļ		1,291
TOTAL		2		2		1,498	3		7	1,019)		2,528
ITEM 2 -	OCTOBER	1, 200	2 ELEMI	ENTARY	//SECOI	NDARY N	и ЕМВЕ	RSHIP, I	BY GRAD	ÞΕ			
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TC	TAL
96	184	189	179	1	83	204	202	19	1	207	198	1,833	3
9	10	11	12	9-	12 TOTAI	L	NONG	RADED	G	RAND TO	OTAL		
168	164	176	160		668			27		2,528			
	PUBLIC SOME									F SESSI	ON, A	VERAGE	Ξ
		`	,,		PK-8			-12		GRADED)	тс	OTAL
MEMBERS	SHIP AT END OI	SESSI	ON		1,795.0		66	7.0		0.0		2,	462.0
AVERAGE	DAILY MEMBE	RSHIP			1,798.0		67	9.4		0.0		2,	477.3
AVERAGE	DAILY ATTEND	DANCE			1,717.6		63	8.5		0.0		2,	356.2
ITEM 4 -	NUMBER (OF PU	BLIC HI	эн ѕсн	OOL G	RADUATI	ES						
	AMI	ERICAN	INDIAN	AS	SIAN	BLA	СК	HISP	ANIC	Wi	HITE	TC	TAL
			0		0	54	4	()	;	32		86
FEMALE			U										
FEMALE MALE			0		0	39		(34		73
					0 0	39 9 3))		34 66		73 159
MALE TOTAL	NUMBER A	ND TY	0 0	PUBLIC	0	93							
MALE TOTAL		MIDI	0 0 (PE OF I		0	93 DLS	3				66 Si	tes not repo October stud enrollmen	159
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	O O PE OF I		SCHOO	93 DLS	COMBI	•		(66 Si	October stud	159
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	O O (PE OF I DLE/ HIGH	SE	SCHOO	93 DLS	COMBI	NATION 4		TOTAL 8	66 Si	October stud enrollmen	159
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I () ILL-TIN DISTR	O O O O O O O O O O O O O O O O O O O	SE F SCHO	SCHOO SCONDAR 2	93 DLS	COMBII	NATION 4 ARIANS/C	OUNSELOI	TOTAL 8	566 Si	October stud enrollmen 0 FUL	rting lent t
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I () ILL-TIN DISTR	O O O O O O O O O O O O O O O O O O O	SE F SCHO	SCHOO SCONDAR 2	9S DLS RY CLASSRO	COMBII	NATION 4 ARIANS/C	OUNSELOI	TOTAL 8 RS/	566 Si	October stud enrollmen 0 FUL	nting lent t
MALE TOTAL ITEM 5 - ELEMEN Z ITEM 6 -	TARY PUBLIC FU	MIDI JR. I (ILL-TII DISTR (MINISTI	O O O O O O O O O O O O O O O O O O O	SE FF SCHC ADMINIST	SCHOO SCONDAR 2 DOL RATORS	9S DLS RY CLASSRO TEACHE	COMBII LIBR DOM IN	NATION 4 ARIANS/C ISTRUCTIC SPECIA	OUNSELOI DNAL SPT/ LISTS	TOTAL 8 RS/ SUPPOR	Si C	October stud enrollmen 0 FUL	rting lent t
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MALE TOTAL ITEM 5 - ELEMEN Z ITEM 6 -	TARY 2 PUBLIC FU AD AM. INDIAN	MIDI JR. I (ULL-TII DISTR MINISTI NO. 0	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0	SCHOO SCONDAR 2 DOL RATORS % 0.0	93 DLS RY CLASSRO TEACHE NO. 0	COMBII LIBR DOM IN ERS % 0.0	NATION 4 ARIANS/C ISTRUCTIC SPECIA NO. 0	OUNSELOI DNAL SPT/ LISTS %	TOTAL 8 RS/ SUPPOR NO. 0	Si (C	FUL F S NO.	rting lent it
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ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	14	38	28	22	20	44	191
PRINCIPALS	0	0	0	0	1	1	6	8
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	25	14	38	28	23	22	52	202

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,823,682	47.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,710,595	38.55
	RESTRICTED GRANTS-IN-AID	507,393	2.25
	REVENUE IN LIEU OF TAXES	141,822	0.63
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	9,359,810	41.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,337,971	10.35
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	75,724	0.34
	TOTAL FEDERAL SOURCES	2,413,695	10.68
TOTAL REVENUE		22,597,187	100.00
OTHER SOURCES OF F	UNDS	419,673	
TOTAL REVENUES AND	OTHER SOURCES	23,016,860	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,982,178	40.08	8,864,025	42.46
SPECIAL EDUCATION PROGRAMS	2,064,598	9.21	2,051,670	9.83
VOCATIONAL EDUCATION PROGRAMS	134,051	0.60	84,480	0.40
OTHER INSTRUCTIONAL PROGRAMS	6,760	0.03	6,760	0.03
SPECIAL PROGRAMS	1,304,482	5.82	1,214,353	5.82
ADULT/CONTINUING EDUCATION PROGRAMS	74,359	0.33	74,359	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,566,428	56.08	12,295,647	58.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	320,928	1.43	315,462	1.51
INSTRUCTIONAL STAFF SERVICES	809,823	3.61	809,823	3.88
SCHOOL ADMINISTRATION	1,188,064	5.30	1,188,064	5.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,318,815	10.35	2,313,349	11.08
GENERAL ADMINISTRATION	991,181	4.42	990,162	4.74
BUSINESS SERVICES	199,862	0.89	197,875	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,238,751	9.99	2,019,276	9.67
STUDENT TRANSPORTATION SERVICES	1,771,541	7.91	1,447,337	6.93
CENTRAL SERVICES	185,574	0.83	185,574	0.89
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,386,909	24.04	4,840,224	23.19
TOTAL SUPPORT SERVICES	7,705,724	34.39	7,153,573	34.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,443,194	6.44	1,421,368	6.81
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,500	0.02	5,500	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,448,694	6.46	1,426,868	6.83
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,545	0.02	0	0.00
DEBT SERVICE	684,123	3.05	0	0.00
TOTAL EXPENDITURES	22,408,514	100.00	20,876,088	100.00
FUND TRANSFER	357,683			
TOTAL ALL EXPENDITURES AND OTHER USES	22,766,197			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,062,951	0	463,000	4,599,951
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	953,332	240,250	412,528	781,054
FIXED ASSETS	32,183,938	329,759	0	32,513,697

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	6.23	759,768	0.00	0.00	0	0	759,768
RENEWABLE TAXES	50.22	6,037,446	14.00	59.00	7	0	6,037,446
DEBT SERVICES TAXES	0.00	0	14.00	59.00	7	665,540	665,540
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	116,670	0.00	0.00	0	0	116,670
TOTAL AD VALOREM TAXES	56.45	6,913,884	28.00	118.00	14	665,540	7,579,424
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,754,8	76	0	2,754,876
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	8		2.00	2,754,8	76	0	2,754,876

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	227,159	0	0	143,949	-25,582	-94,863	250,663
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-16,941	0	0	351,425	11,324	0	345,808
BALANCES AT BEGINNING OF YEA	2,663,038	0	0	2,671,750	784,610	528,841	6,648,239
BALANCES AT END OF YEAR	2,873,256	0	0	3,167,124	770,353	433,978	7,244,711

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUF	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	16	47	7	0	70
2. HEARING IMPAIRMENTS	0	0	1	2	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	59	17	0	0	76
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	7	0	0	9
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	2	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	8	9	1	0	18
9. SPECIFIC LEARNING DISABILITIE	0	0	20	59	10	0	89
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	0	0	4
12. AUTISM	0	0	1	1	1	0	3
13.TRAUMATIC BRAIN INJUR	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	31	0	0	0	31
15. INFANT/TODDLER W/ DISABILITIE	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESCHOOL	0	45	0	0	0	0	45
TOTAL FOR CATEGORIES 1-16	10	45	144	148	19	0	366
GIFTED	0	0	2	11	0	0	13
TALENTED	0	0	2	6	0	0	8

AVERAGE N	UMBER OF BRE		RVED D	DAILY	982 1,957			,	,	MBURSE JPPORT		D SERVICE				6,116 9,548
ITEM 15	- EXPEND	TURE PE	R ST	UDENT	AND A	VERA	GE T	EACH	IER S	ALAR'	Y					
											2	001-200	2		2002-	2003
CURRENT	EXPENDITUR	E PER STU	DENT									\$7,303	3		\$8	,258
AVERAGE	SALARY OF A	LL CLASSR	OOM	TEACHER	S (exclud	ing RO1	C and	Rehires	s)			\$33,069			\$38	,071
ITEM 16	- EDUCAT	ION LEVI	ELS	OF PUB	LIC SC	HOOL	STA	FF							TOTA	L OF
			ESS TH	HAN DEGREE	BACHE DEG			TER'S BREE		TER'S EE + 30	-	ALIST IN	PH.D		AL CATEG	
		BACHE	#		#	%	#	% %	#	LL + 30 %	#	%	#	ر.ر. %	#	% %
PRINCIPAL			0	0.0	0	0.0	0	0.0	0	400.0	0	0.0	0	0.0	0	400.0
	ERTIFICATE IT CERTIFICA	TE	0	0.0 0.0	0	0.0	0	0.0	8 0	100.0	0	0.0 0.0	0	0.0		100.0
TOTAL PRI			0	0.0	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0		100.0
ASSISTAN	T PRINCIPALS	8														
	ERTIFICATE		0	0.0 0.0	0	0.7 0.0	0	0.0	3 0	98.4 0.0	0	0.8 0.0	0	0.0		100.0
	JT CERTIFICA Sistant Pri i		0	0.0	0	0.7	0	0.0	3	98.4	0	0.8	0	0.0		100.0
	CLASSROOM		s													
-	CERTIFICATE		0	0.0	120	63.5	33	17.5	32	16.9	1	0.5	3	1.6	189	100.0
WITHO	UT CERTIFIC	ATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0		100.0
TOTAL FT	CLASSROOM	TEACHERS	0	0.0	122	63.9	33	17.3	32	16.7	1	0.5	3	1.6	191	100.0
					NONF	UBLI	c sc	СНОО	LS							
ITEM 1 -	PK-12 NOI	NPUBLIC	STU	DENT R	EGIST	RATIC	N BY	' ETHI	NICITY	/ AND	GENI	DER				
	AN	MERICAN II	NDIA	N AS	IAN	BL	ACK	Н	IISPAN	IIC	WH	ITE		TO	TAL	
FEMALE			0		0		0		()		0			0	
MALE			0		0		0		(0			0	
TOTAL			0		0		0		() 		0			0	
ITEM 2 - PK	NONPUBL K	IC STUDI		REGIST 2	RATIO	N BY (GRAD	DE 5		6	7		8		·K-8 TC	TAI
rn				4	3	4		5			,		0	г		IAL
0	0	0		0	0	0		0		0	0		0		0	
0	0	•		•	-		. =5	0	0.0	•		DARY	0	00	0 •••• T	. .
9	0 10	11 1	12	9-12 TO	-			0 ELEM	SP	0 . ED. S	ECON	DARY	0	GRA	AND TO	OTAL
9 0	0 10 0	11 1 0	1 2 0	9-12 TO	TAL	SF	0	ELEM		. ED. S	ECON 0				AND TO	DTAL
9 0 ITEM 3 -	0 10	11 1 0 0	0 BERS	9-12 TO 0 HIP AT	TAL END O	SF F SES	SION	ELEM , AVE	RAGE	. ED. S	ECON 0 Y MEI		HIP (ADM	O),	
9 0 ITEM 3 -	0 10 0 NONPUBL AND AVER	11 1 0 G IC MEMB RAGE DAI	I2 0 BERS LY A	9-12 TO 0 HIP AT	TAL END O	SF F SES	0 SION 2002-	ELEM , AVE	RAGE	. ED. S	ECON 0 Y MEN	MBERS	HIP (ADM	O),	
9 0 ITEM 3 -	0 10 0 NONPUBL AND AVER	11 1 0 IC MEMB	I2 0 BERS LY A	9-12 TO 0 HIP AT	TAL END O	F SES ADA) PK - 8	0 SION 2002-	ELEM , AVE	RAGE	DAIL ar these of	ECON 0 Y MEN data are l	MBERS	HIP (ADM	Onpublic s	
9 0 ITEM 3 -	0 10 0 NONPUBL AND AVER HIP AT END C DAILY MEMB	11 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I2 0 BERS LY A	9-12 TO 0 HIP AT	TAL END O	SF F SES ADA) PK - 8	0 SION 2002-	ELEM	RAGE	DAIL ar these of	ECON 0 Y MEN data are l	MBERS	HIP (ADM	o), onpublic s TAL 0	
9 0 ITEM 3 -	0 10 0 NONPUBL AND AVER SHIP AT END CO DAILY MEMB DAILY ATTEN	11 1 0 III III III III III III III III I	BERS LY A	9-12 TO 0 HIP AT	TAL END OI	F SES ADA) PK - 8	SION 2002-	, AVE	RAGE	DAIL ar these of	ECON 0 Y MEN data are l	MBERS	HIP (ADM	Onpublic s	
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 -	10 0 NONPUBL AND AVER SHIP AT END C DAILY MEMB DAILY ATTEN NUMBER	11 1 0 III III III III III III III III I	BERS LY A	9-12 TO 0 HIP AT I	END OI ANCE (F SES ADA) PK - 8	0 SION 2002- 3 0 0 0 0	, AVE	RAGE	DAIL 9-1	ECON 0 Y MEN data are l	MBERS being collect	HIP (ADM on the no	O), nnpublic s TAL 0 0 0 OTAL	
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 -	10 0 NONPUBL AND AVER SHIP AT END C DAILY MEMB DAILY ATTEN NUMBER	11 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BERS LY A	9-12 TO 0 HIP AT	TAL END OI ANCE (I SCHO AN 0	F SES ADA) PK - 8	SION 2002-38 () () () () () () () () () () () () ()	, AVE	RAGE he last ye	DAIL: ar these of 9-1 ANIC 0	ECON 0 Y MEN data are l	MBERS being collect	HIP (ADM on the no	O), onpublic s TAL O O O O O O O O O O O O O O O O O O O	
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	10 0 NONPUBL AND AVER SHIP AT END C DAILY MEMB DAILY ATTEN NUMBER	11 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BERS LY A	9-12 TO 0 HIP AT	END OF	F SES ADA) PK - 8	SION 2002-	, AVE	RAGE he last ye	Parties of Santice On	ECON 0 Y MEN data are l	WHITE 0	HIP (ADM on the no	O), nnpublic s TAL 0 0 0 OTAL 0 0	
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	O 10 O NONPUBL AND AVER SHIP AT END O DAILY MEMB DAILY ATTEN NUMBER AMERIC	11 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BERS LY A	9-12 TO 0 HIP AT	END OF ANCE (F SES ADA) PK - 8	0 SION 2002- 3 0 0 0 0	, AVE	RAGE he last ye	DAIL: ar these of 9-1 ANIC 0	ECON 0 Y MEN data are l	MBERS being collect	HIP (ADM on the no	O), onpublic s TAL O O O O O O O O O O O O O O O O O O O	
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	10 0 NONPUBL AND AVER SHIP AT END C DAILY MEMB DAILY ATTEN NUMBER AMERIC	11 1 1 0 10 10 10 10 10 10 10 10 10 10 1	BERS LY A	9-12 TO 0 HIP AT TTENDA	END OF ANCE (F SES ADA) PK - 8	SION 2002- B O RADU ACK O O O O O O O O O O O O O O O O O O O	, AVE 2003 is to	RAGE he last ye	. ED. S DAIL' ar these of 9-1 ANIC 0 0 0	PY MEN data are to the control of th	WHITE 0 0	HIP (ADM on the no	O), onpublic s TAL 0 0 OTAL 0 0	chools.
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT	10 0 NONPUBL AND AVER SHIP AT END C DAILY MEMB DAILY ATTEN NUMBER AMERIC	11 1 1 0 10 10 10 10 10 10 10 10 10 10 1	EERS LY A	9-12 TO 0 HIP AT	END OF ANCE (F SES ADA) PK - 8	SION 2002- B D RADU ACK 0 0 O O O O O O O O O O O O O O O O O	, AVE 2003 is to	RAGE he last ye	. ED. S DAIL' ar these of 9-1 ANIC 0 0 0	ECON O Y MEN data are le 0 0 0 0 COMBII	WHITE 0	HIP (ADM on the no	O), nnpublic s TAL 0 0 OTAL 0 0 TOT	chools.
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0	10 0 NONPUBL AND AVER SHIP AT END O DAILY MEMB DAILY ATTEN NUMBER AMERIC NUMBER TARY	IT 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EERS LY A PUBL N E OF	9-12 TO 0 HIP AT TTENDA IC HIGH ASIA	END OF ANCE (F SES ADA) PK - 8	SION 2002- 3 3 0 CACK 0 0 0 OLS ONDA	, AVE 2003 is to	RAGE he last ye	. ED. S DAIL' ar these of 9-1 ANIC 0 0 0	PY MEN data are to the control of th	WHITE 0 0	HIP (ADM on the no	O), onpublic s TAL 0 0 OTAL 0 0	chools.
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0	10 0 NONPUBL AND AVER SHIP AT END C DAILY MEMB DAILY ATTEN NUMBER AMERIC	IT 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS LY A	9-12 TO 0 HIP AT TTENDA IC HIGH ASIA R.HIGH	END OF ANCE (F SES ADA) PK - 8	SION 2002- B O RADU ACK O O O O O TY	JATES	RAGE the last ye	S DAIL ar these of 9-1	PY MEN data are in the state of	WHITE 0 0 NATION	HIP (ADM n the nc	O), nnpublic s TAL 0 0 OTAL 0 0 TOT	chools.
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0 ITEM 6 -	10 0 NONPUBL AND AVER SHIP AT END O DAILY MEMB DAILY ATTEN NUMBER AMERIC NUMBER TARY	IT 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ERS LY A	9-12 TO 0 HIP AT TTENDA IC HIGH ASIA	END OF ANCE (F SES ADA) PK - 8	SION 2002- 3 3 0 CACK 0 0 0 OLS ONDA	JATES	RAGE the last ye	. ED. S DAIL' ar these of 9-1 ANIC 0 0 0	PY MEN data are in the state of	WHITE 0 0 NATION	HIP (ADM n the nc	O), nnpublic s TAL 0 0 OTAL 0 0 TOT	chools.

ITEM 14 - SCHOOL FOOD SERVICE

Bossier 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		21		116	5	2,7	96		254	6,02	8		9,215
MALE		28		123	3	2,8	72		253	6,19	5		9,471
TOTAL		49		239)	5,6	68		507	12,22	3	1	8,686
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR'	Y/SECO	NDARY	MEMBE	ERSHIP,	BY GR	ADE			
PK	K	1	2		3	4	5	(6	7	8	PK-8 TC	TAL
252	1,568	1,485	1,39	3 1	,376	1,466	1,492	2 1,5	519	1,433	1,587	13,57	1
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND T	OTAL		
1,456	1,324	1,174	1,16	1	5,115			0		18,68	6		
	PUBLIC SO									OF SESS	ION, A	VERAGI	E
					PK-8		9	9-12	NO	NGRADE)	тс	OTAL
MEMBERS	HIP AT END C	F SESSI	ON	1	3,471.0		4,8	83.0		0.0		18,	354.0
AVERAGE	DAILY MEMBE	ERSHIP		1	3,515.5		5,0	09.5		0.0		18,	525.0
AVERAGE	DAILY ATTEN	DANCE		1	2,830.7		4,6	53.1		0.0		17,	483.8
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES						
	AM	ERICAN	N INDIAN	I A	SIAN	BL	ACK	HISP	ANIC	W	HITE	TC	OTAL
EMALE			0		11	1	23	1	4	4	04		552
MALE			0		6	1	03	1	0	3	375		494
TOTAL			0		17	2	26	2	4	7	79	1	1,046
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN ⁻	ΓARY	MIDI JR. I	DLE/ HIGH	SE	CONDA	RY	СОМВ	INATION		TOTAL		es not repo ctober stud enrollmen	lent
1	7	7	7		9			3		36		2	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	.FF			LIB	RARIANS/C	OUNSEL	ORS/			
		DISTR		SCH		CLASSI	ROOM I	NSTRUCTION		T/		_	L-TIM
	AI	_		ADMINIST		TEACI		SPECIA			RT STAFF		TAFF
FEMALE	AM. INDIAN	NO. 0	% 0.0	NO . 0	% 0.0	NO. 0	% 0.0	NO. 0	% 0.0	NO .	% 0.0	NO .	0
LIVI/ \LL	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.
	BLACK	1	0.3	9	2.9	62	19.9	81	26.0	158	50.8	311	100
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100
	WHITE	21	1.3	44	2.8	876	55.3	271	17.1	373	23.5	1,585	100
	TOTAL	22	1.2	53	2.8	942	49.6	352	18.5	532	28.0	1,901	100
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
		0	0.0	4	3.4	15	12.7	10	8.5	89	75.4	118	100
	BLACK			0	0.0	0	0.0	0	0.0	2	100.0	2	100
	BLACK HISPANIC	0	0.0	U									
		0 5	0.0 1.5	26	7.8	191	57.5	6	1.8	104	31.3	332	100
	HISPANIC					191 206	57.5 45.6	6 16	1.8 3.5	104 195	31.3 43.1	332 452	100. 100.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	104	125	343	142	130	114	190	1,148
PRINCIPALS	0	0	0	0	2	12	20	34
ASSISTANT PRINCIPALS	0	0	2	1	11	11	13	38
TOTAL	104	125	345	143	143	137	223	1,220

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	49,682,818	38.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	62,208,410	48.62
	RESTRICTED GRANTS-IN-AID	3,190,653	2.49
	REVENUE IN LIEU OF TAXES	542,286	0.42
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	65,941,349	51.54
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	778,987	0.61
	RESTRICTED GRANTS-IN-AID	10,954,480	8.56
	REVENUE IN LIEU OF TAXES	183,714	0.14
	REVENUE FOR/ON BEHALF OF LEA	394,011	0.31
	TOTAL FEDERAL SOURCES	12,311,192	9.62
TOTAL REVENUE		127,935,359	100.00
OTHER SOURCES OF FU	JNDS	44,525,291	
TOTAL REVENUES AND	OTHER SOURCES	172,460,650	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	44,193,615	36.37	43,656,548	37.49
SPECIAL EDUCATION PROGRAMS	13,795,460	11.35	13,770,226	11.83
VOCATIONAL EDUCATION PROGRAMS	2,681,102	2.21	2,670,877	2.29
OTHER INSTRUCTIONAL PROGRAMS	5,657,837	4.66	5,473,796	4.70
SPECIAL PROGRAMS	2,828,328	2.33	2,793,942	2.40
ADULT/CONTINUING EDUCATION PROGRAMS	690,899	0.57	690,899	0.59
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	69,847,241	57.48	69,056,288	59.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,867,187	4.01	4,865,572	4.18
INSTRUCTIONAL STAFF SERVICES	7,224,623	5.95	7,179,674	6.17
SCHOOL ADMINISTRATION	7,452,661	6.13	7,452,661	6.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,544,471	16.08	19,497,907	16.75
GENERAL ADMINISTRATION	1,360,355	1.12	1,360,355	1.17
BUSINESS SERVICES	1,137,308	0.94	1,130,671	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,908,137	8.98	10,711,706	9.20
STUDENT TRANSPORTATION SERVICES	6,645,881	5.47	6,142,253	5.28
CENTRAL SERVICES	907,072	0.75	847,447	0.73
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,958,753	17.25	20,192,432	17.34
TOTAL SUPPORT SERVICES	40,503,224	33.33	39,690,339	34.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,611,217	6.26	7,570,526	6.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	258,353	0.21	116,620	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,869,570	6.48	7,687,146	6.60
FACILITY AQUISITION AND CONSTRUCTION SERVICES	104,732	0.09	0	0.00
DEBT SERVICE	3,191,893	2.63	0	0.00
TOTAL EXPENDITURES	121,516,660	100.00	116,433,773	100.00
FUND TRANSFER	44,444,396			
TOTAL ALL EXPENDITURES AND OTHER USES	165,961,056			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,225,000	0	665,000	14,560,000
OTHER LONG-TERM OBLIGATIONS	4,993,627	0	1,528,972	3,464,655
VESTED COMPENSATED ABSENCES	5,597,606	462,088	250,121	5,809,573
FIXED ASSETS	151,842,291	1,782,306	81,563	153,543,034

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.22	1,598,376	0.00	0.00	0	0	1,598,376
RENEWABLE TAXES	45.72	17,314,442	0.00	0.00	0	0	17,314,442
DEBT SERVICES TAXES	0.00	0	3.20	3.20	1	1,232,208	1,232,208
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	408,122	0.00	0.00	0	0	408,122
TOTAL AD VALOREM TAXES	49.94	19,320,940	3.20	3.20	1	1,232,208	20,553,148
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	22,605,12	26	0	22,605,126
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		1.50	22,605,1	26	0	22,605,126

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	4,485,856	1	1	2,207,712	-193,976	0	6,499,594
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-557,346	0	0	-159,557	96,162	0	-620,741
BALANCES AT BEGINNING OF YEA	4,132,340	0	-1	12,208,560	4,566,248	0	20,907,147
BALANCES AT END OF YEAR	8,060,850	1	0	14,256,715	4,468,434	0	26,786,000

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	82	166	30	3	281
2. HEARING IMPAIRMENTS	0	0	10	3	1	0	14
3. DEAF	0	0	4	3	0	0	7
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	531	73	0	0	604
5. VISUAL IMPAIRMENTS	0	0	2	4	1	0	7
EMOTIONAL/BEHAVIORAL DISORDERS	0	0	20	45	1	0	66
7. ORTHOPEDIC IMPAIRMENTS	0	0	18	21	1	0	40
8. OTHER HEALTH IMPAIRMENTS	0	0	57	62	5	0	124
9. SPECIFIC LEARNING DISABILITIE	0	0	163	433	53	0	649
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	12	12	1	0	25
12. AUTISM	0	0	25	15	2	0	42
13.TRAUMATIC BRAIN INJUR	0	0	1	3	0	0	4
14. DEVELOPMENTAL DELAY	0	0	115	0	0	0	115
15. INFANT/TODDLER W/ DISABILITIE	67	0	0	0	0	0	67
16. NONCATEGORICAL PRESCHOOL	0	273	0	0	0	0	273
TOTAL FOR CATEGORIES 1-16	67	273	1,040	840	95	3	2,318
GIFTED	0	1	201	306	7	0	515
TALENTED	0	0	0	0	0	0	0

\$3,239,290

AVERAGE N	UMBER OF LU	NCHES DAII	LY		13,174	TOT			OCAL CIT						\$4 00 A	600
	- EXPENI			IIDENT								SERVICE			\$4,394	,0U8
I EIVI 13	- EVLEINT	JII UKE F	FER 31	ODENI	AIND F	AVER#	IGE I	EACE	IER SF	ALAK	-	001-200	2		2002-2	2003
CURRENT	EXPENDITU	RE PER ST	TUDENT								_	\$6,065				231
AVERAGE	SALARY OF	ALL CLASS	SROOM	TEACHER	S (exclud	ling RO	ΓC and	Rehires	s)			\$36,844			\$36,	804
TEM 16	- EDUCA	TION LE	VELS	OF PUB	LIC SC	HOOL	STA	FF							TOTAL	. OF
			LESS TI HELOR'S	HAN DEGREE		LOR'S		TER'S GREE	MAST DEGRE	_	-	ALIST IN	PH.D ED		AL CATEG	-
PRINCIPAL	c		#	%	#	%	#	%	#	%	#	%	#	%	#	9
	RTIFICATE		0	0.0	0	0.0	12	35.3	22	64.7	0	0.0	0	0.0	34	100
WITHOU	T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI			0	0.0	0	0.0	12	35.3	22	64.7	0	0.0	0	0.0	34	100
	T PRINCIPAL ERTIFICATE	_S	0	0.0	0	0.0	11	28.9	27	71.1	0	0.0	0	0.0	38	100
	JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL AS:	SISTANT PR	INCIPALS	0	0.0	0	0.0	11	28.9	27	71.1	0	0.0	0	0.0	38	100
ULL-TIME	CLASSROC	M TEACHE		_									_			
	ERTIFICATE		6 13	0.5 27.7	744 32	67.6 68.1	220 1	20.0	128 1	11.6 2.1	0	0.0	3	0.3	1,101	100
	UT CERTIFICE CLASSROOM				32 776	67.6	221	2. i 19.3	129	2.1 11.2	0	0.0	0 3	0.0	47 1,148	
										_	\A/LII	T E		TOT	· A I	
					NONF	PUBLI	C SC	HOC	LS							
ILEWI 1 -	PK-12 NC	_		DENIR	EGIST				_							
		MEDIO	I INITE		1441		A (C) /							1()]	~.	
FEMALE	A	MERICAN	N INDIAI 0	N AS	0 0	BL	ACK 0	F	I ISPAN I 0	_	WHI	38			38	
	А	MERICAN		N AS		BL	_	F	_		VVIII			.0.		
MALE	А	MERICAN	0	N AS	0	BL	0	F	0		VVIII	38		.0.	38	
MALE TOTAL			0 0 0		0 0 0		0 1 1		0		VVIII	38 47			38 48	
MALE TOTAL ITEM 2 -	NONPUB	LIC STU	0 0 0	REGIST	0 0 0	N BY (0 1 1)E	0 0 0			38 47			38 48 86	
MALE TOTAL ITEM 2 - PK	NONPUB K	LIC STU 1	0 0 0	REGIST	0 0 0 RATIO	N BY (0 1 1)E 5	0 0 0	6	7	38 47 85	8		38 48 86 K-8 TC	TAL
MALE TOTAL ITEM 2 - PK 9	NONPUB K 3	LIC STU 1 4	0 0 0	REGIST 2	0 0 0 RATIO 3 2	N BY (4 0	0 1 1 GRA [DE 5 4	0 0 0	6	7 5	38 47 85	8 10	P	38 48 86 K-8 TC 43	
MALE TOTAL ITEM 2 - PK 9 9	NONPUB K 3	LIC STU 1 4	0 0 0 DENT	REGIST 2 2 9-12 TO	0 0 0 RATIO 3 2	N BY (4 0	0 1 1 GRAD)E 5	0 0 0	6	7 5 ECON	38 47 85		P	38 48 86 K-8 TO 43	
TEM 2 - PK 9	NONPUB K 3	LIC STU 1 4	0 0 0	REGIST 2	0 0 0 RATIO 3 2	N BY (4 0	0 1 1 GRA [DE 5 4	0 0 0	6	7 5	38 47 85		P	38 48 86 K-8 TC 43	
MALE TOTAL ITEM 2 - PK 9 9 8	NONPUB K 3 10 8	11 10 LIC MEN	0 0 0 DENT 12 17	REGIST 2 2 9-12 TO 43 HIP AT	0 0 0 RATIO 3 2 TAL	N BY 0 SF	0 1 1 GRAD P. ED. 0	DE 5 4 ELEM , AVE	SP.	6 4 ED. S	7 5 ECON I 0 Y MEN	38 47 85 DARY	10 HIP (/	P GRA	38 48 86 K-8 TO 43 ND TO 86	TAL
TEM 2 - PK 9 9 8	NONPUB K 3 10 8	11 10 LIC MEN	0 0 0 DENT 12 17	REGIST 2 2 9-12 TO 43 HIP AT	0 0 0 RATIO 3 2 TAL	N BY 0 SF	0 1 1 GRAD P. ED. 0	DE 5 4 ELEM , AVE	SP.	6 4 ED. S	7 5 ECON I 0 Y MEN	38 47 85 DARY	10 HIP (/	P GRA	38 48 86 K-8 TO 43 ND TO 86	TAL
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MALE TOTAL ITEM 2 - PK 9 8 ITEM 3 -	NONPUB K 3 10 8 NONPUB AND AVE	LIC STU 1 4 11 10 LIC MEN RAGE D	0 0 0 DENT 12 17 MBERS	REGIST 2 2 9-12 TO 43 HIP AT	0 0 0 RATIO 3 2 TAL	N BY (4 0 SF F SES ADA) PK - 8	0 1 1 GRAD P. ED. 0 SION 2002-	DE 5 4 ELEM , AVE	SP.	6 4 ED. S DAIL ar these of	7 5 ECONI 0 Y MEN data are to 12	38 47 85 DARY	10 HIP (/	P GRA ADM,	38 48 86 K-8 TO 43 ND TO 86 O, npublic so	TAL
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MALE TOTAL ITEM 2 - PK 9 8 ITEM 3 - MEMBERS AVERAGE	NONPUB K 3 10 8 NONPUB AND AVE	LIC STU 1 4 11 10 LIC MEN RAGE D	0 0 0 DENT 12 17 MBERS	REGIST 2 2 9-12 TO 43 HIP AT	0 0 0 RATIO 3 2 TAL	N BY (4 0 SF F SES ADA) PK - 8	0 1 1 1 GRAD P. ED. 0 SION 2002- 3 2	DE 5 4 ELEM , AVE	SP.	6 4 ED. S DAIL ar these 6	7 5 ECONI 0 Y MEN data are to 12	38 47 85 DARY	10 HIP (/	P GRA ADM,	38 48 86 K-8 TO 43 ND TO 86 O, npublic so	TAL
MALE TOTAL ITEM 2 - PK 9 8 ITEM 3 - MEMBERS AVERAGE AVERAGE	NONPUB K 3 10 8 NONPUB AND AVE THIP AT END DAILY MEM DAILY ATTE NUMBER	LIC STU 1 4 11 10 LIC MEN RAGE D OF SESSIO BERSHIP NDANCE	0 0 0 DENT 12 17 MBERS AILY A	REGIST 2 2 9-12 TO 43 HIP AT I	RATIO 3 2 TAL END O	N BY (0	0 1 1 2 2 2 2 2 2 2 2 2 2	DE 5 4 ELEM , AVE 2003 is t	SP.	6 4 ED. S DAIL or these o	7 5 ECONI 0 Y MEN data are to 12 37 40	38 47 85 DARY	10 HIP (/	P GRAADM!	38 48 86 K-8 TO 43 ND TO 86 , npublic so EAL 79 83 82	TAL
MALE TOTAL ITEM 2 - PK 9 8 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 -	NONPUB K 3 10 8 NONPUB AND AVE THIP AT END DAILY MEM DAILY ATTE NUMBER	LIC STU 1 4 11 10 LIC MEN RAGE D OF SESSIO BERSHIP NDANCE	0 0 0 DENT 12 17 MBERS AILY A	REGIST 2 2 9-12 TO 43 HIP AT I	RATIO 3 2 TAL END O	N BY (0	0 1 1 2002- 3 2 2	DE 5 4 ELEM , AVE 2003 is t	SP.	6 4 ED. S DAIL or these o	7 5 ECONI 0 Y MEN data are to 12 37 40	38 47 85 DARY	10 HIP (/	P GRAADM!	38 48 86 K-8 TO 43 IND TO 86 9 <i>ppublic so</i> 79 83	TAL
MALE TOTAL ITEM 2 - PK 9 8 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE	NONPUB K 3 10 8 NONPUB AND AVE THIP AT END DAILY MEM DAILY ATTE NUMBER	LIC STU 1 4 11 10 LIC MEN RAGE D OF SESSIO BERSHIP NDANCE	0 0 0 DENT 12 17 MBERS AILY A	REGIST 2 2 9-12 TO 43 HIP AT I	RATIO 3 2 TAL END O ANCE (N BY (0	0 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	DE 5 4 ELEM , AVE 2003 is t	SP.	6 4 ED. S DAIL ar these of the second seco	7 5 ECONI 0 Y MEN data are to 12 37 40	38 47 85 DARY	10 HIP (/	P GRAADM!	38 48 86 K-8 TO 43 ND TO 86 , npublic so EAL 79 83 82	TAL
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MALE TOTAL ITEM 2 - PK 9 9 8 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUB K 3 10 8 NONPUB AND AVE SHIP AT END DAILY MEM DAILY ATTE NUMBER AMERI	LIC STU 1 4 11 10 LIC MEN RAGE D OF SESSIO BERSHIP NDANCE OF NON CAN INDI	O O O O O O O O O O O O O O O O O O O	REGIST 2 2 9-12 TO 43 HIP AT I	RATIO 3 2 TAL END O ANCE (N BY (4 0 SF F SES ADA) PK - 8 42 42 42 42 DOL G BL	0 1 1 1 GRAD P. ED. 0 SION 2002- 3 2 2 2 2 2 RADU ACK 0 0	DE 5 4 ELEM , AVE 2003 is t	SP.	6 4 ED. S DAIL ar these of the second of t	7 5 ECONI 0 Y MEN data are t	38 47 85 DARY MBERSI eing collect	10 HIP (/	P GRAADM!	38 48 86 K-8 TO 43 ND TO 86 Inpublic so 5 AL 79 83 82 DTAL 7	TAL
MALE TOTAL ITEM 2 - PK 9 8 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUB K 3 10 8 NONPUB AND AVE SHIP AT END DAILY MEM DAILY ATTE NUMBER AMERI	LIC STU 1 4 11 10 LIC MEN RAGE D OF SESSIO BERSHIP NDANCE OF NON CAN INDI	O O O O O O O O O O O O O O O O O O O	REGIST 2 2 9-12 TO 43 HIP AT I	RATIO 3 2 TAL END O ANCE (N BY (4 0 SF F SES ADA) PK - 8 42 42 42 42 DOL G BL	0 1 1 1 GRAE P. ED. 0 SION 2002- 3 2 2 2 2 2 2 CRADU 0 0 0	DE 5 4 ELEM , AVE 2003 is t	SP.	6 4 ED. S DAIL ar these of the second of t	7 5 ECONI 0 Y MEN data are t	38 47 85 DARY MBERSI Peing collect	10 HIP (/	P GRAADM!	38 48 86 K-8 TO 43 IND TO 86 IND TO 86 IND TO 88 83 82 IND TO 7 9 16	TAL hhools.
MALE TOTAL ITEM 2 - PK 9 9 8 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0	NONPUB K 3 10 8 NONPUB AND AVE SHIP AT END DAILY MEM DAILY ATTE NUMBER AMERI	LIC STU 1 4 11 10 LIC MEM RAGE D. OF SESSIG BERSHIP NDANCE CAN INDI	O O O O O O O O O O O O O O O O O O O	REGIST 2 2 9-12 TO 43 HIP AT I	RATIO 3 2 TAL END O ANCE (N BY 0 4 0 SF F SES (ADA) PK - 8 42 42 DOL G BL	0 1 1 1 2 2 2 2 2 2 2 2 2 2 0 0 0 0 OLS	DE 5 4 ELEM , AVE 2003 is t	SP.	6 4 ED. S DAIL ar these of the second of t	7 5 ECONI 0 Y MEN data are to 12 37 40 40	38 47 85 DARY MBERSI Peing collect	10 HIP (/	P GRAADM!	38 48 86 K-8 TO 43 ND TO 86 9 83 82 DTAL 7 9 16	TAL hhools.
MALE TOTAL ITEM 2 - PK 9 9 8 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0	NONPUB K 3 10 8 NONPUB AND AVE HIP AT END DAILY MEM DAILY ATTE NUMBER AMERI NUMBER TARY	LIC STU 1 4 11 10 LIC MEM RAGE D. OF SESSIG BERSHIP NDANCE CAN INDI	O O O O O O O O O O O O O O O O O O O	REGIST 2 2 9-12 TO 43 HIP AT I	RATIO 3 2 TAL END O ANCE (N BY (4 0 SF F SES ADA) PK - 8 42 42 20 SCHO SEC	0 1 1 1 2 2 2 2 2 2 2 2 2 0 0 0 0 OLS	DE 5 4 ELEM , AVE 2003 is to	SP. RAGE the last year	6 4 ED. S DAIL ar these of the second of t	7 5 ECONI 0 Y MEN data are to 12 37 40 40 1	38 47 85 DARY MBERSI Deing collect WHITE 7 9 16	HIP (A	P GRAAADM! the no.	38 48 86 K-8 TO 43 ND TO 86 9 83 82 DTAL 7 9 16	TAL hhools.
PK 9 8 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0 ITEM 6 -	NONPUB K 3 10 8 NONPUB AND AVE HIP AT END DAILY MEM DAILY ATTE NUMBER AMERI NUMBER TARY	LIC STU 1 4 11 10 LIC MEN RAGE D OF SESSIO BERSHIP NDANCE OF NON CAN INDI AND TY MID	O O O O O O O O O O O O O O O O O O O	REGIST 2 2 9-12 TO 43 HIP AT I	RATIO 3 2 TAL END O ANCE (N BY (4 0 SF F SES ADA) PK - 8 42 42 20 SCHO SEC	GRAD P. ED. O SION 2002- B 2 2 2 2 2 COLS ONDA O	DE 5 4 ELEM , AVE 2003 is to	SP. RAGE the last year	6 4 ED. S DAIL ar these of the second of t	7 5 ECONI 0 Y MEN data are to 12 37 40 40 1	38 47 85 DARY MBERSI Peing collect WHITE 7 9 16 NATION	10 HIP (/	P GRAAADM! the no.	38 48 86 K-8 TO 43 ND TO 86 9 83 82 DTAL 7 9 16	TAL hools.

2,791 TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Caddo 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIAN	l	BLAC	(HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		40)	149		13,902	2		190	7,675	5	2	1,956
MALE		33	3	178		14,131			194	8,064	ı	2	2,600
TOTAL		73	3	327		28,033	3	;	384	15,739)	4	4,556
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY	//SECO	NDARY IV	IEMB	ERSHIP, I	BY GRAD	DE			
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TO	TAL
1,125	3,437	3,331	3,27	1 3,	346	3,725	3,5	20 3,9	44 3	3,151	3,793	32,64	3
9	10	11	12	9-	12 TOTA	L	NOI	NGRADED	G	RAND TO	OTAL		
3,531	3,097	2,795	2,49	0	11,913			0		44,550	6		
	PUBLIC SOMEMBERSH									F SESS	ION, A	VERAGE	E
					PK-8			9-12	NON	GRADED)	тс	TAL
MEMBERS	SHIP AT END O	F SESS	ION	3:	2,440.0		11	376.0		0.0		43,	816.0
AVERAGE	DAILY MEMBE	ERSHIP		3:	2,473.4		11	654.1		0.0		44,	127.5
AVERAGE	DAILY ATTENI	DANCE		3	0,544.9		10	767.9		0.0		41,	312.8
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GI	RADUATE	S						
	AM	ERICA	N INDIAN	I AS	SIAN	BLA	СК	HISP	ANIC	WI	HITE	тс	TAL
FEMALE			2		6	652	2	;	3	5	513		,181
LIVIALL								13		479			
MALE			2		14	489)	1:	3	4	79		997
			2 4		14 20	489 1,14 1		1: 2 :			79 92	2	997 2,178
MALE TOTAL	NUMBER A	MID	4	PUBLIC	20	1,141 DLS					92 Sit	es not repo ectober stud enrollmen	2,178 rting ent
MALE TOTAL ITEM 5 - ELEMEN		MID JR.	4 YPE OF DLE/	PUBLIC	SCHOO	1,141 DLS		2		9:	92 Sit	es not repo	2,178 rting ent
MALE TOTAL ITEM 5 - ELEMEN	TARY	MID JR.	4 YPE OF DLE/ HIGH	PUBLIC SE	SCHOO	1,141 DLS RY	COM	2 BINATION	I	99 TOTAL 75	92 Sit	es not repor october stud enrollmen 2	rting ent t
MALE TOTAL ITEM 5 - ELEMEN 4	TARY 6 PUBLIC FU	MID JR. JLL-TI	4 YPE OF DLE/ HIGH 10 ME STA	PUBLIC SE	SCHOO SCONDAI 14	1,141 DLS	COM	BINATION 5 BRARIANS/C INSTRUCTION	OUNSELO	75 RS/	92 Sit	es not repo ictober stud enrollmen 2	2,178 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 6 PUBLIC FU	MID JR. JLL-TI	4 YPE OF DLE/ HIGH 10 ME STA	PUBLIC SE .FF	SCHOO SCONDAI 14	1,141 DLS RY CLASSRO	COM	BINATION 5 BRARIANS/C	OUNSELO	75 RS/	92 Sit	es not repo ictober stud enrollmen 2	2,178 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 6 PUBLIC FU	MID JR. JLL-TI DISTI DMINIST NO.	4 YPE OF DLE/ HIGH 10 ME STA	PUBLIC SE FF SCHO ADMINIST	SCHOO SCONDAI 14 DOL RATORS	1,141 DLS RY CLASSRO TEACHE	COM LI DOM :RS	BINATION 5 BRARIANS/CINSTRUCTIC SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 75 RS/ SUPPOR	92 Sit O	es not reported to the student	rting ent t
MALE TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	TARY 6 PUBLIC FU	MID JR. JLL-TI DISTI DMINIST NO.	4 YPE OF DLE/ HIGH 10 ME STA RICT RATORS %	PUBLIC SE FF SCHC ADMINIST NO.	SCHOO SCONDAI 14 DOL RATORS %	1,141 DLS RY CLASSRO TEACHE NO.	LII DOM ERS %	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 75 RS/ SUPPOR	Sit C	es not repor ictober stud enrollmen 2 FUL : S'	cting ent t LL-TIME TAFF % 100.0
MALE TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	TARY 66 PUBLIC FU AL AM. INDIAN	MID JR. JLL-TI DISTEDMINIST NO. 0	4 YPE OF DLE/ HIGH 10 ME STA RICT RATORS % 0.0	PUBLIC SE FF SCHO ADMINIST NO. 0	SCHOO SCONDAI 14 DOL RATORS %	1,141 DLS RY CLASSRO TEACHE NO. 5	COM LII DOM ERS % 71.4	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 75 RS/ SUPPOR NO. 2	92 Sit C RT STAFF % 28.6	es not repoictober stud enrollmen 2 FUL S NO.	2,178 rting ent t L-TIME TAFF % 100.0
MALE TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	AM. INDIAN ASIAN	JLL-TI DISTEDMINIST NO. 0	4 YPE OF DLE/ HIGH 10 ME STA RICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0 0.0	1,141 DLS RY CLASSRC TEACHE NO. 5 2	COM LII DOM RS % 71.4 20.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1	OUNSELO DNAL SPT/ LISTS % 0.0 10.0	TOTAL 75 RS/ SUPPOR NO. 2 7	Sit C C C C C C C C C C C C C C C C C C C	es not repoint cober studienrollmen 2 FUL: S: NO. 7 10	2,178 rting ent t L-TIME TAFF % 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	AM. INDIAN ASIAN BLACK	JLL-TI DISTIPOMINIST NO. 0 0 16	YPE OF DLE/ HIGH 10 ME STA RICT RATORS % 0.0 0.0 0.6	FF SCHOADMINIST NO. 0 0 66	SCHOOL RATORS 0.0 0.0 2.6	1,141 DLS RY CLASSRC TEACHE NO. 5 2 827	LII DOM :RS % 71.4 20.0 32.8	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 582	OUNSELO DNAL SPT/ LISTS % 0.0 10.0 23.1	75 RS/ SUPPOR NO. 2 7 1,030	Sit CO RT STAFF % 28.6 70.0 40.9	es not repoint cober studienrollmen 2 FUL S NO. 7 10 2,521	2,178 rting ent t L-TIME TAFF % 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TI DISTEDMINIST NO. 0 0 16	YPE OF DLE/ HIGH 10 ME STA RICT RATORS % 0.0 0.0 0.6 0.0	FF SCHOADMINIST NO. 0 0 66 0	20 SCHOO 14 14 DOL RATORS % 0.0 0.0 2.6 0.0	1,141 DLS RY CLASSRO TEACHE NO. 5 2 827 8	COM DOM RS % 71.4 20.0 32.8 53.3	BINATION 5 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 582 2	OUNSELO DNAL SPT/ LISTS % 0.0 10.0 23.1 13.3	999 TOTAL 75 RS/ SUPPOR NO. 2 7 1,030 5	Sit O C C C C C C C C C C C C C C C C C C	es not repoi etober stud enrollmen 2 FUL S NO. 7 10 2,521	2,178 rting ent t L-TIME TAFF 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. JLL-TI DISTEDMINIST NO. 0 16 0 23 39	YPE OF DLE/ HIGH 10 ME STA RATORS % 0.0 0.0 0.6 0.0 0.8	FF SCHO ADMINIST NO. 0 0 66 0 71	20 SCHOO 14 14 DOL RATORS % 0.0 0.0 2.6 0.0 2.6	1,141 DLS RY CLASSRO TEACHE NO. 5 2 827 8 1,600	LII DOM RRS % 71.4 20.0 32.8 53.3 58.9	BINATION 5 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 582 2 470	OUNSELO DNAL SPT/ LISTS % 0.0 10.0 23.1 13.3 17.3	75 RS/ SUPPOR NO. 2 7 1,030 5 551	Sit O O O O O O O O O O O O O O O O O O O	FUL S NO. 7 10 2,521 15 2,715	2,178 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. JLL-TI DISTEDMINIST NO. 0 16 0 23 39	4 YPE OF DLE/ HIGH 10 ME STA RICT RATORS % 0.0 0.0 0.6 0.0 0.8 0.7	FF SCHOADMINIST NO. 0 0 66 0 71 137	20 SCHOO 14 14 DOL RATORS % 0.0 0.0 2.6 0.0 2.6 2.6	1,141 DLS RY CLASSRC TEACHE NO. 5 2 827 8 1,600 2,442	LII DOM ERS % 71.4 20.0 32.8 53.3 58.9 46.4	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 582 2 470 1,055	OUNSELO DNAL SPT/ LISTS % 0.0 10.0 23.1 13.3 17.3 20.0	75 RS/ SUPPOR NO. 2 7 1,030 5 551 1,595	Sit CO RT STAFF % 28.6 70.0 40.9 33.3 20.3 30.3	FUL: S NO. 7 10 2,521 15 2,715 5,268	2,178 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. JLL-TI DISTROMINIST NO. 0 16 0 23 39	4 YPE OF DLE/ HIGH 10 ME STA RICT RATORS % 0.0 0.0 0.6 0.0 0.8 0.7 0.0	PUBLIC SE SCHO ADMINIST NO. 0 66 0 71 137 0	20 SCHOO 14 14 DOL RATORS % 0.0 0.0 2.6 0.0 2.6 2.6 0.0	1,141 DLS RY CLASSRO TEACHE NO. 5 2 827 8 1,600 2,442 0	LI DOM ERS % 71.4 20.0 32.8 53.3 58.9 46.4 0.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 582 2 470 1,055 0	OUNSELO DNAL SPT/ LISTS % 0.0 10.0 23.1 13.3 17.3 20.0	75 RS/ SUPPOR NO. 2 7 1,030 5 551 1,595	Sit OC CC	FUL S NO. 7 10 2,521 15 2,715 5,268	2,178 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR. JLL-TI DISTEDMINIST NO. 0 16 0 23 39 0 0	4 YPE OF DLE/ HIGH 10 ME STA RATORS % 0.0 0.0 0.6 0.0 0.8 0.7 0.0 0.0	FF SCHC ADMINIST NO. 0 66 0 71 137 0 0	20 SCHOO 14 14 DOL RATORS % 0.0 0.0 2.6 0.0 2.6 2.6 0.0	1,141 DLS RY CLASSRO TEACHE NO. 5 2 827 8 1,600 2,442 0 0	COM LI DOM RS % 71.4 20.0 32.8 53.3 58.9 46.4 0.0 0.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 582 2 470 1,055 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 10.0 23.1 13.3 17.3 20.0 0.0	75 RS/ SUPPOR NO. 2 7 1,030 5 551 1,595 1 1	Sit O	FUL S NO. 7 10 2,521 15 2,715 5,268	2,178 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. JLL-TI DISTF DMINIST NO. 0 16 0 23 39 0 5	4 YPE OF DLE/ HIGH 10 ME STA RATORS % 0.0 0.6 0.0 0.8 0.7 0.0 0.0 0.7	FF SCHC ADMINIST NO. 0 66 0 71 137 0 0 33	20 SCHOO 14 14 DOL RATORS % 0.0 0.0 2.6 0.0 2.6 2.6 0.0 4.5	1,141 DLS RY CLASSRO TEACHE NO. 5 2 827 8 1,600 2,442 0 0 219	COM LI COM RS % 71.4 20.0 32.8 53.3 58.9 46.4 0.0 0.0 29.8	2 BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 582 2 470 1,055 0 0 58	OUNSELO DNAL SPT/ LISTS % 0.0 10.0 23.1 13.3 17.3 20.0 0.0 7.9	75 RS/ SUPPOR NO. 2 7 1,030 5 551 1,595 1 1 1	Site of Control of Con	es not repoictober stud enrollmen 2 FUL: S: NO. 7 10 2,521 15 2,715 5,268 1 1 734	2,178 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TI DISTF DMINIST NO. 0 16 0 23 39 0 0 5 1	4 YPE OF DLE/ HIGH 10 ME STA RICT RATORS % 0.0 0.6 0.0 0.8 0.7 0.0 0.0 0.7 25.0	FF SCHC ADMINIST NO. 0 66 0 71 137 0 0 33 0	20 SCHOO 14 14 20 20 20 20 20 20 20 20 20 20 20 20 20	1,141 DLS RY CLASSRO TEACHE NO. 5 2 827 8 1,600 2,442 0 0 219 1	LII DOM RRS % 71.4 20.0 32.8 53.3 58.9 46.4 0.0 0.0 29.8 25.0	2 BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 582 2 470 1,055 0 0 58 0	OUNSELO DNAL SPT/ LISTS % 0.0 10.0 23.1 13.3 17.3 20.0 0.0 0.0 7.9 0.0	75 RS/ SUPPOR NO. 2 7 1,030 5 551 1,595 1 1 419 2	Site of STAFF % 28.6 70.0 40.9 33.3 20.3 30.3 100.0 100.0 57.1 50.0	FUL: S' NO. 7 10 2,521 15 2,715 5,268 1 1 734 4	2,178 rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	251	256	821	360	331	297	678	2,994	
PRINCIPALS	0	0	0	6	9	13	46	74	
ASSISTANT PRINCIPALS	0	0	11	10	9	10	39	79	
TOTAL	251	256	832	376	349	320	763	3,147	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	131,116,619	37.97
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	165,440,782	47.91
	RESTRICTED GRANTS-IN-AID	5,117,553	1.48
	REVENUE IN LIEU OF TAXES	2,356,082	0.68
	REVENUE FOR/ON BEHALF OF LEA	123,237	0.04
	TOTAL STATE SOURCES	173,037,654	50.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	788	0.00
	RESTRICTED GRANTS-IN-AID	40,389,669	11.70
	REVENUE IN LIEU OF TAXES	32,424	0.01
	REVENUE FOR/ON BEHALF OF LEA	756,842	0.22
	TOTAL FEDERAL SOURCES	41,179,723	11.92
TOTAL REVENUE		345,333,996	100.00
OTHER SOURCES OF F	UNDS	5,181,884	
TOTAL REVENUES AND	OTHER SOURCES	350,515,880	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	128,374,878	36.00	127,678,133	39.27
SPECIAL EDUCATION PROGRAMS	46,938,259	13.16	46,839,713	14.40
VOCATIONAL EDUCATION PROGRAMS	2,850,151	0.80	2,650,673	0.82
OTHER INSTRUCTIONAL PROGRAMS	10,979,061	3.08	10,596,387	3.26
SPECIAL PROGRAMS	10,861,103	3.05	10,775,013	3.31
ADULT/CONTINUING EDUCATION PROGRAMS	506,783	0.14	506,783	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	200,510,235	56.23	199,046,702	61.21
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,058,639	3.66	13,042,033	4.01
INSTRUCTIONAL STAFF SERVICES	21,518,653	6.03	19,486,048	5.99
SCHOOL ADMINISTRATION	19,701,565	5.52	19,299,648	5.94
TOTAL INSTRUCTIONAL SUPPORT SERVICES	54,278,857	15.22	51,827,729	15.94
GENERAL ADMINISTRATION	4,190,844	1.18	4,190,844	1.29
BUSINESS SERVICES	3,341,887	0.94	3,329,557	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	29,157,692	8.18	29,025,450	8.93
STUDENT TRANSPORTATION SERVICES	16,159,365	4.53	15,071,343	4.63
CENTRAL SERVICES	4,054,930	1.14	3,895,297	1.20
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	56,904,718	15.96	55,512,491	17.07
TOTAL SUPPORT SERVICES	111,183,575	31.18	107,340,220	33.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	18,792,866	5.27	18,065,096	5.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	711,805	0.20	711,805	0.22
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	19,504,671	5.47	18,776,901	5.77
FACILITY AQUISITION AND CONSTRUCTION SERVICES	16,975,931	4.76	0	0.00
DEBT SERVICE	8,418,087	2.36	0	0.00
TOTAL EXPENDITURES	356,592,499	100.00	325,163,823	100.00
FUND TRANSFER	3,846,290			
TOTAL ALL EXPENDITURES AND OTHER USES	360,438,789			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	56,070,000	8,190,000	13,385,000	50,875,000
OTHER LONG-TERM OBLIGATIONS	3,436,364	1,400,000	254,545	4,581,819
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	218,525,286	17,066,845	7,491,545	228,100,586

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	PARISHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	9.41	7,672,793	0.00	0.00	0	0	7,672,793
RENEWABLE TAXES	68.16	55,577,132	0.00	0.00	0	0	55,577,132
DEBT SERVICES TAXES	9.70	7,910,613	0.00	0.00	0	0	7,910,613
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,324,320	0.00	0.00	0	0	1,324,320
TOTAL AD VALOREM TAXES	87.27	72,484,858	0.00	0.00	0	0	72,484,858
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	53,014,1	54	0	53,014,154
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES		1.50	53,014,154		0	53,014,154	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-3,909,346	56,709	0	-191,934	-377,180	-5,501,158	-9,922,909
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	4,483,179	0	0	-17,882	321,771	504,117	5,291,185
BALANCES AT BEGINNING OF YEA	9,941,755	714,360	0	13,464,617	1,501,723	31,108,208	56,730,663
BALANCES AT END OF YEAR	10,515,588	771,069	0	13,254,801	1,446,314	26,111,167	52,098,939

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			AGE GROUF	rs			
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	262	604	111	1	978
2. HEARING IMPAIRMENTS	0	0	13	20	6	0	39
3. DEAF	0	0	4	14	1	0	19
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	936	91	0	0	1,027
5. VISUAL IMPAIRMENTS	0	0	5	8	1	0	14
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	73	206	17	0	296
7. ORTHOPEDIC IMPAIRMENTS	0	0	30	32	5	0	67
8. OTHER HEALTH IMPAIRMENTS	0	0	54	78	4	0	136
9. SPECIFIC LEARNING DISABILITIE	0	0	476	1,616	160	2	2,254
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	33	32	11	0	76
12. AUTISM	0	0	66	40	11	1	118
13.TRAUMATIC BRAIN INJUR	0	0	2	7	2	0	11
14. DEVELOPMENTAL DELAY	0	0	438	0	0	0	438
15. INFANT/TODDLER W/ DISABILITIE	109	0	0	0	0	0	109
16. NONCATEGORICAL PRESCHOOL	0	686	0	0	0	0	686
TOTAL FOR CATEGORIES 1-16	109	686	2,392	2,748	329	4	6,268
GIFTED	0	24	613	869	19	0	1,525
TALENTED	0	0	0	0	0	0	0

	AVERAGE NUMBER OF BREAKFASTS SERVED DAILY AVERAGE NUMBER OF LUNCHES DAILY					9,167 TOTAL FEDERAL (USDA) REIMBURSEMENT 23,225 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE								\$10,352,508 \$7,219,244		
ITEM 15	5 - EXPEN	IDITURE P	PER S	TUDENT	AND A											•
											20	01-200	2		2002-	2003
CURRENT	T EXPENDIT	URE PER ST	UDENT	Г								\$6,985	5		\$7	,298
AVERAGE	E SALARY O	F ALL CLASS	SROOM	TEACHERS	S (exclud	ing RO	TC and	Rehires	s)			\$38,583	3		\$39.	864
ITFM 16	S - FDUC	ATION LE	VFLS	OF PUB	IC SC	HOOI	STA	FF								
			LESS T		BACHE				MAST	TER'S	SPECIA	LIST IN	PH.D.	. OR	TOTA AL	
		BACH		S DEGREE	DEG			SREE		EE + 30		ATION	ED		CATEG	
PRINCIPA	AI S		1	# %	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE	•	C	0.0	0	0.0	16	21.9	47	64.4	4	5.5	6	8.2	73	100.
	UT CERTIFIC	CATE	C		0	0.0	0	0.0	0	0.0	0	0.0	1	100.0		100.
	RINCIPALS		C) 0.0	0	0.0	16	21.6	47	63.5	4	5.4	7	9.5	74	100.0
	NT PRINCIP <i>I</i> CERTIFICATI	_	C	0.0	0	0.0	30	38.0	46	58.2	1	1.3	2	2.5	79	100.
	UT CERTIFI		C	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT P	RINCIPALS	C	0.0	0	0.0	30	38.0	46	58.2	1	1.3	2	2.5	79	100.0
-		OM TEACHE	-	0 0=	4 500	64.1		00.0	0=0		00	0.0		. .	0.555	400
	CERTIFICAT		1: 2:		1,583 333	61.4 80.0	575 53	22.3 12.7	370 1	14.4 0.2	20 1	0.8 0.2	11 0	0.4	2,578 416	100.0
	OUT CERTIF	OM TEACHE			1.916	64.0	628	21.0	371	12.4	21	0.7	11	0.4	2.994	
II EIVI I														TOT		
					NONP	UBL	IC SC	CHOC	DLS							
ITEM 1	- PK-12 N	ONPUBLI	C STU	JDENT R	EGISTI	RATIC)N B	/ ETH	NICITY	AND	GEND	ER				
	į	AMERICAN		N AS	IAN	BL	ACK	H	IISPAN	_	WHI			TOT		
FEMALE MALE			8 7		42 51		216 246		30 21		1,4 1,5				723 857	
TOTAL			, 15		93		462		51		2,9				580	
														- ,		
ITEM 2	- NONPUI	BLIC STU	DENT	REGISTI	RATIO	N BY	GRAI	DΕ								
PK	K	1		2	3	4		5		6	7		8	P	K-8 TC	
358	299	267		256	268	24	0	261	:	244	284		277		2,75	4
9	10	11	12	9-12 TO	ΓAL	SI	P. ED.	ELEM	SP	. ED. S	ECONE	DARY		GRA	ND TO	TAL
201	216	229	180	826			0)			0				3,580	
ITEM 3		BLIC MEM ERAGE D									Y MEM		-	-		chools.
						PK - 8				9-1				тот		
		D OF SESSIC	ON			2,77					13				585	
	E DAILY MEN E DAILY ATT					2,74					15 78				564 402	
AVERAGE	E DAILT ATT	ENDANCE				2,62	+				70			٥,	402	
ITEM 4		R OF NON RICAN INDI		LIC HIGH ASI <i>A</i>			RADI -ACK		S HISP	۸NIC	,	WHITE		TC	TAL	
FEMALE	AIVIER	COURTIND!	AIN 0	_	AIN 3	ы	11		11137	AINIC 1	,	69		10	84	
MALE			0		1		17			1		76			95	
TOTAL			0		4		28			2		145			179	
ITEM 5	- NUMBE	R AND TY	PE O	F NONPU	BLIC S	SCHO	OLS									
ELEMEN	_		_	IR.HIGH			ONDA	ARY		c	OMBIN	IATION			тот	AL
10			0				2				3				1	
ITEM 6	- NUMBE	R OF NON	IPUBI	LIC SCHO	OOL FA	CUL	ΓΥ									
			19	999-2000		20	00-20	01	20	01-200)2	200	2-2003	3		
NUMBER	OF SCHOOL	LS REPORTI	NG	15			16			15			15			
NUMBER	OF FACULT	Υ		492			430			429		4	423			
						11	1 1 1									

Calcasieu 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN		BLAC	K	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		29		94		5,3	15		117	10,041		1	5,596
MALE		40		104		5,50	00		116	10,553	3	1	6,313
TOTAL		69		198		10,81	15	:	233	20,594	ļ	3	1,909
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY/S	SECO	NDARY	MEMB	ERSHIP, I	BY GRA	DE			
PK	K	1	2	3		4	5	6	;	7	8	PK-8 TC	TAL
757	2,528	2,443	2,46	1 2,608	3	2,466	2,35	1 2,4	10	2,413	2,473	22,91	0
9	10	11	12	9-12	TOTA	L	NON	GRADED		GRAND TO	OTAL		
2,696	2,150	2,056	1,94	6 8	,848			151		31,909	9		
	PUBLIC SC IEMBERSHI									OF SESSI	ION, A	VERAGE	E
				P	PK-8		!	9-12	NO	NGRADED)	тс	TAL
MEMBERS	HIP AT END O	F SESSI	ON	23,0	16.0		8,3	335.0		148.0		31,	499.0
AVERAGE	DAILY MEMBE	RSHIP		22,9	43.3		8,6	607.1		148.7		31,	699.1
AVERAGE	DAILY ATTEND	DANCE		21,6	78.0		7,7	799.2		140.0		29,	617.2
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCHO	OL GI	RADUAT	ES						
	AMI	ERICAN	INDIAN	I ASIA	N.	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			2	6		25	55	;	5	6	54		922
MALE			0	4		23	31		2	60	09		846
TOTAL			2	10		48	36		7	1,20	63	1	,768
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC SO	СНОС	א כו							
						<i>-</i>							
ELEMENT	TARY	MIDI JR. I	-		ONDAF		COME	BINATION		TOTAL		es not repo ctober stud enrollmen	ent
ELEMENT 3		MIDE	HIGH		ONDAF 12		COME	BINATION 2		TOTAL 60		ctober stud	ent
3		MIDI JR. I	HIGH 1	SECO					OUNSEL	60		ectober stud enrollmen 0	ent t
3	5 PUBLIC FU	MIDE JR. H 1 ILL-TIN DISTR	HIGH 1 ME STA	SECO IFF SCHOOL	12 L	RY CLASSR	LIE	2 RARIANS/C	ONAL SP	60 ORS/		enrollmen 0 FUL	ent t .L-TIME
3	5 PUBLIC FU	MIDE JR. H 1 ILL-TIN DISTR DMINISTI	HIGH 1 ME STA ICT RATORS	SECO FF SCHOOL ADMINISTRA	12 L	RY CLASSR TEACH	LIE ROOM IERS	2 RARIANS/C INSTRUCTION SPECIA	ONAL SP	60 ORS/ I/ SUPPOR	C RT STAFF	enrollmen 0 FUL	ent t .L-TIME TAFF
3	5 PUBLIC FU	MIDE JR. H 1 ILL-TIN DISTR	HIGH 1 ME STA	SECO FF SCHOOL ADMINISTRA NO.	12 L	RY CLASSR	LIE	2 RARIANS/C	ONAL SP	60 ORS/		enrollmen 0 FUL	ent t .L-TIME
3: ITEM 6 -	5 PUBLIC FU	MIDE JR. I 1 ILL-TIN DISTR MINISTI NO.	ME STA	SECO SCHOOL ADMINISTRA NO. 0	12 L TORS %	CLASSR TEACH NO.	LIE ROOM IERS %	RARIANS/CINSTRUCTIONS SPECIAL NO.	ONAL SP LISTS %	ORS/ I/ SUPPOR NO.	RT STAFF %	enrollmen 0 FUL S NO.	L-TIME
3: ITEM 6 -	PUBLIC FU AD AM. INDIAN	MIDI JR. I 1 VLL-TIN DISTR DISTR DMINISTI NO.	ME STA	SECO SECO SCHOOL ADMINISTRA NO. 0 0	12 L TORS % 0.0	CLASSR TEACH NO.	LIE ROOM IERS %	PRARIANS/CINSTRUCTIC SPECIA NO. 0	ONAL SPI LISTS % 0.0	ORS/ IT/ SUPPOR NO. 0	RT STAFF % 0.0	FUL S NO.	L-TIME TAFF % 0.0
3: ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	MIDIO JR. F	ME STA ICT RATORS 0.0 0.0	SECO AFF SCHOOL ADMINISTRA NO. 0 0 14	12 L TORS % 0.0 0.0	CLASSR TEACH NO. 0	LIE ROOM IERS % 0.0 50.0	PRARIANS/CINSTRUCTIC SPECIA NO. 0	ONAL SPI LISTS % 0.0 0.0	60 ORS/ I/ SUPPOR NO. 0 1	0.0 50.0	FUL: S' NO. 0	.L-TIME TAFF % 0.0 100.0
3: ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDIO JR. H 1 VILL-TIN DISTR DISTR MO. 0 0 6	ME STA ICT RATORS 0.0 0.0 0.8	SECO SFF SCHOOL ADMINISTRA NO. 0 0 14 0	12 Lators % 0.0 0.0 1.9	CLASSR TEACH NO. 0 1 262	LIE SOOM IERS % 0.0 50.0 35.6	PRARIANS/C INSTRUCTION SPECIA NO. 0 0 216	0.0 0.0 29.5	60 ORS/ I/ SUPPOR NO. 0 1 236	RT STAFF % 0.0 50.0 32.2	FUL: S: NO. 0 2 734	.L-TIME TAFF % 0.0 100.0 100.0
3: ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H 1 VLL-TIN DISTR MINISTI NO. 0 0 6 0	ME STA ICT RATORS % 0.0 0.0 0.8 0.0	SECO SFF SCHOOL ADMINISTRA NO. 0 0 14 0 39	12 L.TORS % 0.0 0.0 1.9 0.0	CLASSR TEACH NO. 0 1 262 4	LIERS % 0.0 50.0 35.6 50.0	PRARIANS/O INSTRUCTION SPECIA NO. 0 0 216 0	0.0 0.0 0.0 29.5 0.0	60 ORS/ I/ SUPPOR NO. 0 1 236 4	0.0 50.0 32.2 50.0	FUL: S: NO. 0 2 734 8	L-TIME TAFF 0.0 100.0
3: ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 1 VLL-TIN DISTR DMINISTI NO. 0 0 6 0	HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.3	SECO AFF SCHOOL ADMINISTRA NO. 0 0 14 0 39 53	12 L.TORS % 0.0 0.0 1.9 0.0 1.4	CLASSR TEACH NO. 0 1 262 4 1,547	LIE COOM JERS % 0.0 50.0 35.6 50.0 55.5	RARIANS/CINSTRUCTIC SPECIA NO. 0 0 216 0 499	0.0 0.0 0.0 29.5 0.0 17.9	60 ORS/ II/ SUPPOR NO. 0 1 236 4 691	0.0 50.0 32.2 50.0 24.8	FUL S NO. 0 2 734 8 2,786	L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDITAL TIME DISTRIBUTION NO.	HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.3 0.4 0.0 0.0	SECO AFF SCHOOL ADMINISTRA NO. 0 14 0 39 53 0 0	12 LITORS % 0.0 0.0 1.9 0.0 1.4 1.5 0.0	CLASSR TEACH NO. 0 1 262 4 1,547 1,814	UIERS % 0.0 50.0 35.6 50.0 55.5 51.4	2 RARIANS/O INSTRUCTIO SPECIA NO. 0 0 216 0 499 715	DNAL SP LLISTS % 0.0 0.0 29.5 0.0 17.9 20.3 0.0	60 ORS/ I/ SUPPOR NO. 0 1 236 4 691 932	70 00 00 00 00 00 00 00 00 00 00 00 00 0	FUL: S' NO. 0 2 734 8 2,786 3,530	.L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I 1 VLL-TIN DISTR DMINISTI NO. 0 0 6 0 9 15	ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.3 0.4 0.0 0.0 2.1	SECO ADMINISTRA NO. 0 14 0 39 53 0 0 11	12 LITORS % 0.0 0.0 1.9 0.0 1.4 1.5 0.0 0.0 4.6	CLASSR TEACH NO. 0 1 262 4 1,547 1,814 0 0	% 0.0 50.0 35.6 50.0 55.5 51.4 0.0 0.0 26.4	2 RARIANS/C INSTRUCTIC SPECIA NO. 0 0 216 0 499 715 0 0 11	DNAL SP LISTS % 0.0 0.0 29.5 0.0 17.9 20.3	60 ORS/ F/ SUPPOF NO. 0 1 236 4 691 932 0 0 146	8T STAFF % 0.0 50.0 32.2 50.0 24.8 26.4 0.0 0.0 62.1	FUL: S NO. 0 2 734 8 2,786 3,530 0 0 235	.L-TIME TAFF % 0.00 100.00 100.00 100.00 0.00 0.00 100.00
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDIC JR. I 1 VLL-TIN DISTR DISTR DIMINISTI NO. 0 6 0 6 0 9 15	HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.3 0.4 0.0 0.0	SECO ADMINISTRA NO. 0 14 0 39 53 0 0 11	12 LITORS % 0.0 0.0 1.9 0.0 1.4 1.5 0.0	CLASSR TEACH NO. 0 1 262 4 1,547 1,814 0	UIERS % 0.0 50.0 35.6 50.0 55.5 51.4 0.0 0.0	2 RARIANS/C INSTRUCTIC SPECIA NO. 0 0 216 0 499 715 0 0	DNAL SP LLISTS % 0.0 0.0 29.5 0.0 17.9 20.3 0.0	60 ORS/ II/ SUPPOR NO. 0 1 236 4 691 932 0 0	700 000 000 000 000 000 000 000 000 000	FUL S NO. 0 2 734 8 2,786 3,530 0 0	**************************************
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE	MIDI JR. I 1 VLL-TIN DISTR DISTR MINISTI NO. 0 6 0 9 15 0 0 5	HIGH 1 ME STA ICT RATORS % 0.0 0.8 0.0 0.3 0.4 0.0 0.0 2.1 0.0 1.9	SECO ADMINISTRA NO. 0 0 14 0 39 53 0 0 11 0	12 LITORS % 0.0 0.0 1.9 0.0 1.4 1.5 0.0 0.0 4.6	CLASSR TEACH NO. 0 1 262 4 1,547 1,814 0 0	% 0.0 50.0 35.6 50.0 55.5 51.4 0.0 0.0 26.4	2 RARIANS/C INSTRUCTIC SPECIA NO. 0 0 216 0 499 715 0 0 11 0 25	DNAL SP' LISTS % 0.0 0.0 29.5 0.0 17.9 20.3 0.0 4.7	60 ORS/ F/ SUPPOF NO. 0 1 236 4 691 932 0 0 146	8T STAFF % 0.0 50.0 32.2 50.0 24.8 26.4 0.0 0.0 62.1	FUL: S NO. 0 2 734 8 2,786 3,530 0 0 235	.L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 0.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. II 1 ILL-TIN DISTRIBUTION 0 0 6 0 9 15 0 5 0	ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.3 0.4 0.0 0.0 2.1 0.0	SECO ADMINISTRA NO. 0 14 0 39 53 0 0 11 0 51	12 LATORS % 0.0 0.0 1.9 0.0 1.4 1.5 0.0 0.0 4.6 0.0	CLASSR TEACH NO. 0 1 262 4 1,547 1,814 0 0 62 0	UIERS % 0.0 50.0 35.6 50.0 55.5 51.4 0.0 0.0 26.4 0.0	2 RARIANS/C INSTRUCTIC SPECIA NO. 0 0 216 0 499 715 0 0 11	DNAL SP' LISTS % 0.0 0.0 29.5 0.0 17.9 20.3 0.0 0.0 4.7 0.0	60 ORS/ F/ SUPPOR NO. 0 1 236 4 691 932 0 0 146 0	7000 000 000 000 000 000 000 000 000 00	FUL: S' NO. 0 2 734 8 2,786 3,530 0 0 235	**************************************

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	209	182	563	261	238	213	507	2,173
PRINCIPALS	0	0	2	4	3	9	41	59
ASSISTANT PRINCIPALS	0	0	2	2	12	3	37	56
TOTAL	209	182	567	267	253	225	585	2,288

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	108,473,762	46.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	94,154,482	40.22
	RESTRICTED GRANTS-IN-AID	5,247,458	2.24
	REVENUE IN LIEU OF TAXES	981,235	0.42
	REVENUE FOR/ON BEHALF OF LEA	70,572	0.03
	TOTAL STATE SOURCES	100,453,747	42.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,111	0.00
	RESTRICTED GRANTS-IN-AID	24,545,139	10.49
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	615,624	0.26
	TOTAL FEDERAL SOURCES	25,167,874	10.75
TOTAL REVENUE		234,095,383	100.00
OTHER SOURCES OF FU	UNDS	69,454,152	
TOTAL REVENUES AND	OTHER SOURCES	303,549,535	
·			

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	81,160,014	26.89	80,027,707	38.69	
SPECIAL EDUCATION PROGRAMS	26,852,240	8.90	26,811,264	12.96	
VOCATIONAL EDUCATION PROGRAMS	5,390,445	1.79	5,289,167	2.56	
OTHER INSTRUCTIONAL PROGRAMS	666,839	0.22	619,314	0.30	
SPECIAL PROGRAMS	10,512,444	3.48	10,117,489	4.89	
ADULT/CONTINUING EDUCATION PROGRAMS	603,876	0.20	558,024	0.27	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	125,185,858	41.48	123,422,965	59.67	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	12,677,780	4.20	11,981,248	5.79	
INSTRUCTIONAL STAFF SERVICES	10,639,742	3.53	10,346,452	5.00	
SCHOOL ADMINISTRATION	10,984,984	3.64	10,936,283	5.29	
OTAL INSTRUCTIONAL SUPPORT SERVICES	34,302,506	11.37	33,263,983	16.08	
GENERAL ADMINISTRATION	4,337,735	1.44	4,316,302	2.09	
BUSINESS SERVICES	2,423,178	0.80	2,416,928	1.17	
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,180,134	7.02	20,801,357	10.06	
STUDENT TRANSPORTATION SERVICES	8,361,333	2.77	7,567,895	3.66	
CENTRAL SERVICES	3,166,955	1.05	2,656,144	1.28	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	39,469,335	13.08	37,758,626	18.26	
TOTAL SUPPORT SERVICES	73,771,841	24.45	71,022,609	34.34	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	12,756,475	4.23	12,302,820	5.95	
ENTERPRISE OPERATIONS	43,745	0.01	43,745	0.02	
COMMUNITY SERVICE OPERATIONS	34,269	0.01	34,269	0.02	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,834,489	4.25	12,380,834	5.99	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	43,772,583	14.51	0	0.00	
DEBT SERVICE	46,201,461	15.31	0	0.00	
TOTAL EXPENDITURES	301,766,232	100.00	206,826,408	100.00	
FUND TRANSFER	4,218,704				
TOTAL ALL EXPENDITURES AND OTHER USES	305,984,936				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	148,844,952	63,385,000	29,651,588	182,578,364
OTHER LONG-TERM OBLIGATIONS	7,196,314	2,065,024	1,518,174	7,743,164
VESTED COMPENSATED ABSENCES	8,392,901	1,003,123	0	9,396,024
FIXED ASSETS	300,068,935	44,797,399	2,088,327	342,778,007

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE			TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.82	4,898,656	0.00	0.00	0	0	4,898,656
RENEWABLE TAXES	13.74	11,564,868	10.00	10.00	1	88,806	11,653,674
DEBT SERVICES TAXES	0.00	0	0.00	56.00	12	20,308,639	20,308,639
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,006,538	0.00	0.00	0	0	1,006,538
TOTAL AD VALOREM TAXES	19.56	17,470,062	10.00	66.00	13	20,397,445	37,867,507
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	62,634,9	04	0	62,634,904
DISTRICT/WARD SALES AND USE TAXES		S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	62,634,9	04	0	62,634,904

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,718,403	10,784	0	-240,238	3,545,006	-3,032,550	-2,435,401
RESIDUAL EQUITY TRANSFER I	129,210	0	0	0	0	0	129,210
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-347,724	-347,724
BALANCES AT BEGINNING OF YEA	25,506,753	120,381	0	2,419,215	11,001,547	45,145,997	84,193,893
BALANCES AT END OF YEAR	22,917,560	131,165	0	2,178,977	14,546,553	41,765,723	81,539,978

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	165	308	52	4	529
2. HEARING IMPAIRMENTS	0	0	35	26	3	0	64
3. DEAF	0	0	9	4	1	0	14
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	728	78	0	0	806
5. VISUAL IMPAIRMENTS	0	0	10	16	2	0	28
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	41	97	7	0	145
7. ORTHOPEDIC IMPAIRMENTS	0	0	29	27	3	0	59
8. OTHER HEALTH IMPAIRMENTS	0	0	275	321	19	0	615
9. SPECIFIC LEARNING DISABILITIE	0	0	482	1,035	110	0	1,627
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	9	6	2	21
12. AUTISM	0	0	24	18	4	0	46
13.TRAUMATIC BRAIN INJUR	0	0	6	9	2	0	17
14. DEVELOPMENTAL DELAY	0	0	253	0	0	0	253
15. INFANT/TODDLER W/ DISABILITIE	122	0	0	0	0	0	122
16. NONCATEGORICAL PRESCHOOL	0	537	0	0	0	0	537
TOTAL FOR CATEGORIES 1-16	122	537	2,061	1,948	209	6	4,883
GIFTED	0	2	413	591	11	0	1,017
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREA		DAILY	7,712 21,378			,	DA) REIN) SERVICE			\$6,870 \$5,355	
ITEM 15 - EXPENDIT	TURE PER S	STUDENT	AND A	VERA	GE T	EACH	IER S	ALAR'	Y					
									20	001-200	2		2002-2	2003
CURRENT EXPENDITURE	PER STUDEN	Т								\$6,115			\$6,	482
AVERAGE SALARY OF AL	L CLASSROOM	M TEACHERS	6 (excludii	ng ROT	C and	Rehires	s)			\$36,070			\$37,	066
ITEM 16 - EDUCATI	ON LEVELS	OF PUBI	LIC SCI	HOOL	STA	FF							TOTAL	L OF
	LESS BACHELOR		BACHEL DEGF		MAST	ER'S REE	MAST	TER'S EE + 30		ALIST IN	PH.D. ED.		AL CATEG	
	D/(O//LEO/(# %	#	%	#	%	#	-L ! 00 %	#	%	#	% %	#	%
PRINCIPALS WITH CERTIFICATE		0 0.0	0	0.0	17	28.8	32	54.2	9	15.3	1	1.7	59	100.0
WITHOUT CERTIFICAT		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0.0	0	0.0	17	28.8	32	54.2	9	15.3	1	1.7	59	100.0
ASSISTANT PRINCIPALS		0 0.0	0	0.0	22	39.2	27	48.3	7	12.5	0	0.0	56	100.0
WITH CERTIFICATE WITHOUT CERTIFICAT		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRIN		0.0	0	0.0	22	39.2	27	48.3	7	12.5	0	0.0	56	100.0
FULL-TIME CLASSROOM														
WITH CERTIFICATE		12 0.6	1,309	61.7	502 2	23.7	254	12.0	37	1.8	5 0	0.2	2,119	100.0
WITHOUT CERTIFICA TOTAL FT CLASSROOM	-	2 3.7 14 0.6	50 1,359	92.6 62.5	504	3.7 23.2	0 254	0.0 11.7	0 37	0.0 1.7	5	0.0	54 2,173	100.0
			NONP	UBLI	c sc	НОО	LS							
ITEM 1 - PK-12 NON							_							
	ERICAN INDIA 2	AN AS	IAN OF	BL	4CK 264	Н	IISPAN	_	WHI			TO		
FEMALE MALE	3		25 24		243		17 9		•	124 133			732 712	
TOTAL	5		49		507		26			357			444	
ITEM 2 - NONPUBLI	C STUDENT	r REGISTI	RATION	N BY C	SRAD	Ε								
PK K	1	2	3	4		5		6	7		8	Р	K-8 TO	TAL
249 272	286	279	275	259	1	276	2	287	290	:	294		2,76	7
9 10 1	1 12	9-12 TO	ΓAL	SP	. ED.	ELEM	SP	. ED. S	ECON	DARY		GR/	ND TO	TAL
166 174 1	69 153	662			15				0				3,444	
ITEM 3 - NONPUBLI AND AVER	C MEMBER AGE DAILY					•				IBERS	•			chools.
				PK - 8				9-1	12			тот	AL	
MEMBERSHIP AT END O	F SESSION			2,733	i			6	48			3	,381	
AVERAGE DAILY MEMBE				2,616					47				,263	
AVERAGE DAILY ATTEND	DANCE			2,517	'			6	23			3	,140	
ITEM 4 - NUMBER C	OF NONPUB AN INDIAN	LIC HIGH ASIA			RADU ACK	IATES	HISP	ANIC		WHITE		TC	OTAL	
FEMALE	0	()		5			1		67			73	
MALE	0	()		11			2		59			72	
TOTAL	0	()		16			3		126			145	
ITEM 5 - NUMBER A	_		BLIC S		_									
ELEMENTARY	MIDDLE/	JR.HIGH		SEC	ONDA	RY		C		NATION			тот	
8	0				1				1				10)
ITEM 6 - NUMBER C			OL FA											
NUMBER OF SCHOOLS F		1 999-2000		200	00-200 11)1	20	0 1-200 11)2		2-2003 10			
NUMBER OF FACULTY	C. OKTING	294			321			305			263			
		201			J_ 1			505			.00			

Caldwell 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIAN	1	BLAC	CK	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL
FEMALE		1		3	3	10	64		5	683	3		856
MALE		C)	3	3	19	94		10	825	j		1,032
TOTAL		1		6	;	3	58		15	1,508	3		1,888
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR'	Y/SECOI	NDARY	MEMBI	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	(6	7	8	PK-8 TC	TAL
108	143	141	121	1 1	131	145	145	5 15	55	149	153	1,39	1
9	10	11	12	9-	12 TOTAI	L	NON	IGRADED		GRAND TO	OTAL		
126	126	121	116	6	489			8		1,888			
	PUBLIC SC IEMBERSHI									OF SESS	ON, A	VERAGI	E
					PK-8		!	9-12	NO	NGRADED	•	TC	OTAL
MEMBERS	HIP AT END O	SESS	ION		1,359.0		3	347.0		10.0		1,	716.0
AVERAGE	DAILY MEMBE	RSHIP			1,353.3		4	160.1		11.9		1,	825.3
AVERAGE	DAILY ATTEND	DANCE			1,285.8		4	120.3		11.7		1,	717.8
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	АМІ	ERICAI	N INDIAN	ı A	SIAN	BL	ACK	HISP	ANIC	Wi	HITE	тс	OTAL
FEMALE			0		0		12		0	;	37		49
MALE			0		0		9		1	4	44		54
TOTAL			0		0	2	21		1	;	B1		103
ITEM 5 -	NUMBER A	'T DN	YPE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY		DLE/ HIGH	SE	CONDAF	RY	СОМЕ	BINATION		TOTAL		tes not repo October stud enrollmen	lent
4	1		1		0			1		6		0	
ITEM 6 -	PUBLIC FU	LL-TI	ME STA	FF			LIB	RARIANS/C	OUNSEL	.ORS/			
	AD	DISTE		SCHO ADMINIST		CLASSF		INSTRUCTION SPECIA		T/ SUPPOF	RT STAF	_	L-TIME Taff
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.8	10	38.5	6	23.1	9	34.6	26	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	2.0	4	2.0	108	52.9	34	16.7	54	26.5	204	100.0
	TOTAL	4	1.7	5	2.2	119	51.3	40	17.2	64	27.6	232	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
		1	10.0	0	0.0	1	10.0	0	0.0	8	80.0	10	100.0
	BLACK	•			0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0								
	HISPANIC WHITE	0 0	0.0	2	5.4	20	54.1	1	2.7	14	37.8	37	
	HISPANIC	0						1 1	2.7 2.1	14 22	37.8 46.8	37 47	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	18	10	39	21	18	8	26	140		
PRINCIPALS	0	0	0	0	0	0	6	6		
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1		
TOTAL	18	10	39	22	18	8	32	147		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,892,908	19.78
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,058,578	55.09
	RESTRICTED GRANTS-IN-AID	1,059,771	7.24
	REVENUE IN LIEU OF TAXES	80,886	0.55
	REVENUE FOR/ON BEHALF OF LEA	7,992	0.05
	TOTAL STATE SOURCES	9,207,227	62.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,485,224	16.99
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	42,815	0.29
	TOTAL FEDERAL SOURCES	2,528,039	17.28
TOTAL REVENUE		14,628,174	100.00
OTHER SOURCES OF FU	JNDS	55,868	
TOTAL REVENUES AND	OTHER SOURCES	14,684,042	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,784,834	34.57	4,760,456	38.06
SPECIAL EDUCATION PROGRAMS	1,384,740	10.00	1,354,718	10.83
VOCATIONAL EDUCATION PROGRAMS	292,851	2.12	271,837	2.17
OTHER INSTRUCTIONAL PROGRAMS	319,573	2.31	315,206	2.52
SPECIAL PROGRAMS	716,200	5.17	714,401	5.71
ADULT/CONTINUING EDUCATION PROGRAMS	106,706	0.77	106,706	0.85
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,604,904	54.94	7,523,324	60.15
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	323,557	2.34	323,557	2.59
INSTRUCTIONAL STAFF SERVICES	689,141	4.98	689,141	5.51
SCHOOL ADMINISTRATION	690,142	4.99	690,142	5.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,702,840	12.30	1,702,840	13.61
GENERAL ADMINISTRATION	344,299	2.49	344,299	2.75
BUSINESS SERVICES	239,178	1.73	239,178	1.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	899,768	6.50	881,122	7.04
STUDENT TRANSPORTATION SERVICES	916,017	6.62	782,787	6.26
CENTRAL SERVICES	6,524	0.05	6,524	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,405,786	17.38	2,253,910	18.02
TOTAL SUPPORT SERVICES	4,108,626	29.68	3,956,750	31.64
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,041,282	7.52	1,027,072	8.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,041,282	7.52	1,027,072	8.21
FACILITY AQUISITION AND CONSTRUCTION SERVICES	986,773	7.13	0	0.00
DEBT SERVICE	100,227	0.72	0	0.00
TOTAL EXPENDITURES	13,841,812	100.00	12,507,146	100.00
FUND TRANSFER	55,868			
TOTAL ALL EXPENDITURES AND OTHER USES	13,897,680			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	481,818	0	100,227	381,591
OTHER LONG-TERM OBLIGATIONS	49,976	86,699	90,095	46,580
VESTED COMPENSATED ABSENCES	487,551	240,220	248,503	479,268
FIXED ASSETS	25,531,843	343,251	157,698	25,717,396

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.12	134,357	0.00	0.00	0	0	134,357
RENEWABLE TAXES	31.34	862,401	0.00	0.00	0	0	862,401
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	32,573	0.00	0.00	0	0	32,573
TOTAL AD VALOREM TAXES	36.46	1,029,331	0.00	0.00	0	0	1,029,331
			SINED DEBT/ DEBT RATE			EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,522,9	16	0	1,522,916
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00	0		0	0
TOTAL SALES AND USE TAXES	3		2.00	1,522,9	16	0	1,522,916

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	83,166	0	0	703,196	0	0	786,362
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	1,892,541	0	0	759,772	0	0	2,652,313
BALANCES AT END OF YEAR	1,975,707	0	0	1,462,968	0	0	3,438,675

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	es		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	17	23	2	0	42
2. HEARING IMPAIRMENTS	0	0	1	3	0	0	4
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	28	0	0	0	28
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	3	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	4	3	0	0	7
9. SPECIFIC LEARNING DISABILITIE	0	0	31	50	4	0	85
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	0	0	3
12. AUTISM	0	0	0	1	0	0	1
13.TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	11	0	0	0	11
15. INFANT/TODDLER W/ DISABILITIE	3	0	0	0	0	0	3
16. NONCATEGORICAL PRESCHOOL	0	48	0	0	0	0	48
TOTAL FOR CATEGORIES 1-16	3	48	98	87	6	0	242
GIFTED	0	0	15	15	0	0	30
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF LUNCHE			681 1,459	TOTA	AL STAT	E AND L	OCAL SI		OF FOOI	SERVICE			\$499 \$449	9,508
ITEM 15 - EXPENDITU	IRE PER S	TUDENT	AND A	VERA	GE T	EACH	IER S	ALAR'	=	001-200	2		2002-:	2003
CURRENT EXPENDITURE P	ER STUDEN	Т								\$6,252	!		\$6	,625
AVERAGE SALARY OF ALL	CLASSROOM	1 TEACHER	S (exclud	ling ROT	C and	Rehires	s)			\$32,467			\$33,	346
ITEM 16 - EDUCATIO	N LEVELS	OF PUB	LIC SC	HOOL	STA	FF							тота	OF
	LESS T			LOR'S		TER'S BREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	L
		# %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	(0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	(0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	(0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.
ASSISTANT PRINCIPALS														
WITH CERTIFICATE		0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
WITHOUT CERTIFICATE		0.0	0	0.0	0	0.0	0 1	0.0 100.0	0	0.0 0.0	0	0.0	0 1	0.0 100.0
TOTAL ASSISTANT PRINCIF	ALS	0.0	U	0.0	U	0.0	'	100.0	U	0.0	U	0.0	'	100.
FULL-TIME CLASSROOM TE		0.0	80	63.0	20	15.7	26	20.5	1	0.8	0	0.0	127	100.0
WITH CERTIFICATE		0.0	80 12	92.3	20 1	7.7	26 0	20.5	0	0.8	0	0.0	127	100.
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TE		0.0	92	65.7	21	15.0	26	18.6	1	0.7	0	0.0	140	100.0
TEM 1 - PK-12 NONP	UBLIC ST	JDENT R	EGIST	RATIO	N BY	'ETHI	NICITY	AND	GENI	DER				
	RICAN INDIA		IAN		ACK		IISPAN		WHI			тот	AL	
	_				~~!		IISFAIN							
FEMALE	0		0		0	• • •	_)	••••	0			0	
	0		0 0	52.	_		(_	••••				0	
FEMALE MALE TOTAL					0		(0	••••	0				
MALE TOTAL ITEM 2 - NONPUBLIC	0 0 STUDENT		0 0 RATIO		0 0 0	DE .	(0		0			0	
MALE TOTAL ITEM 2 - NONPUBLIC PK K	0 0 STUDENT	2	0 0 RATIO 3	N BY (0 0 0	DE 5	(6	7	0	8	Pi	0 0 C-8 TC)TAL
MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0	0 0 STUDENT 1 0	2 0	0 0 0 RATIO 3	N BY (0 0 0 GRAD	DE 5 0	(6 0	7 0	0 0 0	8 0		0 0 0 K-8 TC	
MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11	0 0 STUDENT 1 0	2 0 9-12 TO	0 0 0 RATIO 3	N BY (0 0 0 0 GRAD	DE 5	(6	7 0 ECON	0 0 0			0 0 0 K-8 TC 0	
MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC	0 0 STUDENT 1 0 12 0	2 0 9-12 TO 0 SHIP AT I	RATIO 3 0 TAL	N BY (O O O O O O O O O O O O O O	DE 5 0 ELEM	SP	6 0 2. ED. S	7 0 ECONI 0 Y MEN	O O O O O O O O O O O O O O O O O O O	HIP (/	GRA	0 0 K-8 TC 0 ND TC	OTAL
MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0	0 0 STUDENT 1 0 12 0	2 0 9-12 TO 0 SHIP AT I	RATIO 3 0 TAL	N BY (4 0 SF F SES (ADA)	0 0 0 0 GRAD 2. ED. 0 SION 2002-	DE 5 0 ELEM	SP	6 0 . ED. S	7 0 ECONI 0 Y MEN	O O O O O O O O O O O O O O O O O O O	HIP (/	GRA ADM) the non	0 0 K-8 TC 0 ND TC 0	OTAL
MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERAC	STUDENT 1 0 12 0 MEMBERS SE DAILY	2 0 9-12 TO 0 SHIP AT I	RATIO 3 0 TAL	N BY (4 0 SP F SES (ADA) PK - 8	0 0 0 GRAD P. ED. 0 SION 2002-	DE 5 0 ELEM	SP	6 0 2. ED. S	7 0 ECONI 0 Y MEN data are t	O O O O O O O O O O O O O O O O O O O	HIP (/	GRA	0 0 K-8 TC 0 ND TC 0 ,	OTAL
MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERAC	STUDENT 1 0 12 0 MEMBERS GE DAILY	2 0 9-12 TO 0 SHIP AT I	RATIO 3 0 TAL	N BY (4 0 SP F SES ADA) PK - 8	0 0 0 0 3RAD 2. ED. 0 SION 2002-	DE 5 0 ELEM	SP	6 0 . ED. S	7 0 ECONI 0 Y MEN data are b	O O O O O O O O O O O O O O O O O O O	HIP (/	GRA ADM) the non	0 0 0 K-8 TC 0 ND TC 0 ,	OTAL
MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERAC MEMBERSHIP AT END OF SAVERAGE DAILY MEMBERS	STUDENT 1 0 12 0 MEMBERS GE DAILY	2 0 9-12 TO 0 SHIP AT I	RATIO 3 0 TAL	N BY (4 0 SF F SES (ADA) PK - 8	0 0 0 0 3RAD 2. ED. 0 SION 2002-	DE 5 0 ELEM	SP	6 0 . ED. S	7 0 ECONI 0 Y MEN data are t	O O O O O O O O O O O O O O O O O O O	HIP (/	GRA ADM) the non	O O O O O O O O O O O O O O O O O O O	OTAL
MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERAC MEMBERSHIP AT END OF S AVERAGE DAILY MEMBERS AVERAGE DAILY ATTENDA	STUDENT 1 0 12 0 MEMBERS SE DAILY SESSION SHIP NCE	9-12 TO 0 SHIP AT I	RATIO 3 0 TAL END O	N BY (4 0 SF F SES ADA) PK - 8	0 0 0 0 SRAD 2. ED . 0 SION 2002-	DE 5 0 ELEM , AVE	SP RAGE	6 0 . ED. S	7 0 ECONI 0 Y MEN data are b	O O O O O O O O O O O O O O O O O O O	HIP (/	GRA ADM) the non	0 0 0 K-8 TC 0 ND TC 0 ,	OTAL
MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERAC	STUDENT 1 0 12 0 MEMBERS GE DAILY SESSION SHIP NCE NONPUB	9-12 TO 0 SHIP AT I	RATIO 3 0 TAL END O	N BY (4 0 SF F SES ADA) PK - 8	0 0 0 0 SRAD 2. ED . 0 SION 2002-	DE 5 0 ELEM , AVE	SP RAGE	6 0 . ED. S	7 0 ECONI 0 Y MEN data are t	O O O O O O O O O O O O O O O O O O O	HIP (/	GRA ADM) the non	O O O O O O O O O O O O O O O O O O O	OTAL
MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERAC MEMBERSHIP AT END OF S AVERAGE DAILY MEMBERS AVERAGE DAILY ATTENDAI ITEM 4 - NUMBER OF	STUDENT 1 0 12 0 MEMBERS GE DAILY SESSION SHIP NCE NONPUB	9-12 TO 0 SHIP AT I ATTENDA	RATIO 3 0 TAL END O	N BY (4 0 SF F SES ADA) PK - 8	0 0 0 0 0 2002-	DE 5 0 ELEM , AVE	SPRAGE he last ye	6 0 . ED. S	7 0 ECONI 0 Y MEN data are t	0 0 0 DARY	HIP (/	GRA ADM) the non	0 0 0 ND TC 0 public set	OTAL
MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERAC MEMBERSHIP AT END OF S AVERAGE DAILY MEMBERS AVERAGE DAILY ATTENDAL ITEM 4 - NUMBER OF AMERICAN FEMALE	STUDENT 1 0 12 0 MEMBERS GE DAILY SESSION SHIP NCE NONPUB	9-12 TO SHIP AT I ATTENDA	RATIO 3 0 TAL END O ANCE (N BY (4 0 SF F SES ADA) PK - 8	GRAD SION 2002-	DE 5 0 ELEM , AVE	SPRAGE he last ye	6 0 . ED. S . DAIL ar these of 9-1	7 0 ECONI 0 Y MEN data are t	DARY MBERS Deing collect	HIP (/	GRA ADM) the non	C-8 TC 0 ND TC 0 , public so AL 0 0	OTAL
MALE FOTAL TEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERAC MEMBERSHIP AT END OF S AVERAGE DAILY MEMBERS AVERAGE DAILY ATTENDAI TEM 4 - NUMBER OF AMERICAN FEMALE MALE	STUDENT 1 0 12 0 MEMBERS SE DAILY SESSION SHIP NCE NONPUB INDIAN 0	9-12 TO 9-12 TO SHIP AT I ATTENDA	RATIO 3 0 TAL END O ANCE (N BY (4 0 SF F SES ADA) PK - 8	SION 2002-	DE 5 0 ELEM , AVE	SPRAGE he last ye	6 0 . ED. S DAIL: arthese 6 9-1	7 0 ECONI 0 Y MEN data are t	DARY MBERS Desired collections WHITE 0	HIP (/	GRA ADM) the non	0 0 0 K-8 TC 0 ND TC 0 , ppublic so AL 0 0	OTAL
MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERAC MEMBERSHIP AT END OF S AVERAGE DAILY MEMBERS AVERAGE DAILY ATTENDAI ITEM 4 - NUMBER OF AMERICAN	STUDENT 1 0 12 0 MEMBERS SE DAILY SESSION SHIP NCE NONPUB INDIAN 0 0 0	9-12 TO 0 SHIP AT I ATTENDA	RATIO 3 0 TAL END O ANCE (N BY (4 0 SF F SES ADA) PK - 8	0 0 0 0 0 2002- 3 0 0 0 RADU. ACK 0 0	DE 5 0 ELEM , AVE	SPRAGE he last ye	6 0 0 ED. S EDAIL: ar these of 9-1	7 0 ECONI 0 Y MEN data are t	DARY MBERS eing collect WHITE 0 0	HIP (/	GRA ADM) the non	0 0 0 ND TC 0 , public set	chools.
MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERAC MEMBERSHIP AT END OF S AVERAGE DAILY MEMBERS AVERAGE DAILY ATTENDAI ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL ITEM 5 - NUMBER AN	STUDENT 1 0 12 0 MEMBERS SE DAILY SESSION SHIP NCE NONPUB INDIAN 0 0 0	9-12 TO 9-12 TO SHIP AT I ATTENDA	RATIO 3 0 TAL END O ANCE (N BY (4 0 SP F SES ADA) PK - 8	0 0 0 0 0 2002- 3 0 0 0 RADU. ACK 0 0	DE 5 0 ELEM , AVE 2003 is th	SPRAGE he last ye	6 0 . ED. S ED. S	7 0 ECONI 0 Y MEN data are t	DARY MBERS eing collect WHITE 0 0	HIP (/	GRA ADM) the non	0 0 0 K-8 TC 0 ND TC 0 , ppublic set	chools.
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MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERAC MEMBERSHIP AT END OF S AVERAGE DAILY MEMBERS AVERAGE DAILY ATTENDAI ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL ITEM 5 - NUMBER AN ELEMENTARY 0	STUDENT 1 0 12 0 MEMBER: GE DAILY SESSION SHIP NCE NONPUB INDIAN 0 0 0 TYPE O MIDDLE/	9-12 TO 9-12 TO SHIP AT I ATTENDA LIC HIGH ASIA F NONPL JR.HIGH	RATIO 3 0 TAL END O ANCE (N BY (4 0 SF F SES ADA) PK - 8 0 0 C C SECHOOL SECHOOL	0 0 0 0 0 SION 2002- 3 0 0 0 OLS ONDA	DE 5 0 ELEM , AVE 2003 is th	SPRAGE he last ye	6 0 . ED. S ED. S	7 0 ECONII 0 Y MEN data are to	DARY MBERS Deing collect WHITE 0 0	HIP (/	GRA ADM) the non	0 0 0 ND TO 0 , ,public so AL 0 0 0	C'AL
MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERAC MEMBERSHIP AT END OF S AVERAGE DAILY MEMBERS AVERAGE DAILY ATTENDAL ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL ITEM 5 - NUMBER AN ELEMENTARY	STUDENT 1 0 12 0 MEMBERS SE DAILY SESSION SHIP NCE NONPUB INDIAN 0 0 0 MIDDLE/ 0 NONPUB	9-12 TO 9-12 TO SHIP AT I ATTENDA LIC HIGH ASIA F NONPL JR.HIGH	RATIO 3 0 TAL END O ANCE (N BY (4 0 SP F SES ADA) PK - 8 0 0 COL GI BL	0 0 0 0 0 SION 2002- 3 0 0 0 OLS ONDA	DE 5 0 ELEM , AVE 2003 is the	SP RAGE the last ye	6 0 . ED. S ED. S	7 0 ECONIO Y MEN data are to	DARY MBERS Deing collect WHITE 0 0 0 NATION	HIP (/	GRAADM) the non-	0 0 0 ND TO 0 , ,public so AL 0 0 0	C'AL
MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERAC MEMBERSHIP AT END OF S AVERAGE DAILY MEMBERS AVERAGE DAILY ATTENDAI ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL ITEM 5 - NUMBER AN ELEMENTARY 0	STUDENT 1 0 12 0 MEMBERS GE DAILY SESSION SHIP NCE NONPUB INDIAN 0 0 0 MIDDLE/ 0 NONPUB 1	9-12 TO 0 SHIP AT I ATTENDA F NONPU JR.HIGH	RATIO 3 0 TAL END O ANCE (N BY (4 0 SP F SES ADA) PK - 8 0 0 COL GI BL	SION 2002- 3 CACK 0 0 OLS ONDA	DE 5 0 ELEM , AVE 2003 is the	SP RAGE the last ye	6 0 . ED. S . ED. S	7 0 ECONIO Y MEN data are to	DARY MBERS Deing collect WHITE 0 0 0 NATION	HIP ()	GRAADM) the non-	0 0 0 ND TO 0 , ,public so AL 0 0 0	C'AL

Cameron 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	K	HISPA	NIC	WHITE	PK-	-12, NG T	OTAL
FEMALE		1		2	!	3	19		19	833			894
MALE		0		4		4	8		16	885			953
TOTAL		1		6	i	8	37		35	1,718			1,847
ITEM 2	- OCTOBER	1, 200	2 ELEN	IENTAR'	Y/SECON	NDARY I	ИЕМВ	ERSHIP,	BY GRAI	DE			
PK	K	1	2		3	4	5	;	6	7	8	PK-8 TO	TAL
20	146	124	148	3 1	34	125	14	3 1	44	162	161	1,307	,
9	10	11	12	9-	12 TOTAL	_	NOI	NGRADED	G	RAND TO	TAL		
151	130	131	128	3	540			0		1,847			
	- PUBLIC SO MEMBERSHI									F SESSI	ON, A	VERAGE	Ē
					PK-8			9-12	NON	GRADED	1	тс	TAL
MEMBERS	SHIP AT END OI	F SESSI	ON		1,303.0			523.0		6.0		1,	832.0
AVERAGE	DAILY MEMBE	RSHIP			1,303.4			531.3		5.7		1,	840.5
AVERAGE	DAILY ATTEND	DANCE			1,232.8			491.7		5.3		1,	729.9
ITEM 4	- NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AMI	ERICAN	INDIAN	I A	SIAN	BLA	CK	HISF	PANIC	WH	HITE	TO	TAL
FEMALE			0		0		1		0	6	66		67
MALE			0		0		3		0	5	53		56
			_		_				_				
TOTAL			0		0		4		0	11	19		123
TOTAL	- NUMBER A	ND TY	PE OF		SCHOO	OLS	4		0		Si	tes not repoi	rting
TOTAL ITEM 5 -	TARY	MIDI JR. I	(PE OF DLE/ HIGH		SCHOO	OLS	4	BINATION	0	TOTAL	Si	October stud enrollmen	rting ent
TOTAL ITEM 5 -	T ARY	MIDI JR. I	/PE OF DLE/ HIGH	SE	SCHOO	OLS	4		0		Si	October stud	rting ent
TOTAL ITEM 5 -	TARY	MIDI JR. I	PE OF DLE/ HIGH D	SE .FF	SCHOO ECONDAR	OLS RY	COM	BINATION 3 BRARIANS/0	COUNSELO	TOTAL 6 RS/	Si	October stud enrollmen 0	rting ent t
ITEM 5 ·	TARY 2 - PUBLIC FU	MIDI JR. I () JLL-TII DISTR	PE OF OLE/ HIGH O ME STA	SE	SCHOO CONDAR	OLS	COM	BINATION 3	COUNSELO ONAL SPT/	TOTAL 6 RS/	Si	October stud enrollmen 0	rting ent t
TOTAL ITEM 5 -	TARY 2 - PUBLIC FU	MIDI JR. I () JLL-TII DISTR	PE OF OLE/ HIGH O ME STA	SE .FF SCHO	SCHOO CONDAR	OLS RY CLASSR	COM	BINATION 3 BRARIANS/G INSTRUCTI	COUNSELO ONAL SPT/	TOTAL 6 RS/	Si	October stud enrollmen 0	rting ent t L-TIME
TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 2 - PUBLIC FU	MIDI JR. I () JLL-TIN DISTR DMINISTI	PE OF OLE/ HIGH O ME STA	SE SCHO ADMINIST	SCHOO ECONDAR 1 DOL RATORS	CLASSR TEACH	COM LII OOM ERS	BINATION 3 BRARIANS/CINSTRUCTIONSTRUC	COUNSELO ONAL SPT/ ALISTS	TOTAL 6 RS/ SUPPOR	Si C	October stud enrollmen 0 FUL	rting ent t L-TIME TAFF
TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I () JLL-TIN DISTR DMINISTI NO.	PE OF OLE/ HIGH O ME STA	FF SCHO ADMINIST NO.	SCHOO ECONDAR 1 DOL RATORS %	CLASSR TEACH NO.	COM LII OOM ERS %	BINATION 3 BRARIANS/C INSTRUCTI SPECIA	COUNSELO ONAL SPT/ ALISTS %	TOTAL 6 RS/ SUPPOR NO.	Si C RT STAFI %	Potober student of the control of th	rting ent t L-TIME TAFF %
TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AD AM. INDIAN	MIDI JR. I ULL-TIN DISTR DMINISTI NO.	PE OF DLE/ HIGH D ME STA ICT RATORS %	SE SCHO ADMINIST NO. 0	SCHOO ECONDAR 1 DOL RATORS % 0.0	CLASSR TEACH NO.	LII OOM ERS % 0.0 0.0 60.0	BINATION 3 BRARIANS/C INSTRUCTI SPECIA NO. 0	COUNSELO ONAL SPT/ ALISTS % 0.0	TOTAL 6 RS/ SUPPOR NO. 0	Si (C RT STAFF % 0.0	FUL F S' NO.	L-TIME TAFF % 0.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO ECONDAR 1 DOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COM LII OOM ERS % 0.0 0.0	BINATION 3 BRARIANS/0 INSTRUCTI SPECIA NO. 0 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0	TOTAL 6 RS/ SUPPOR NO. 0 0	Si C	FUL F S' NO. 0	tting ent t L-TIME TAFF % 0.0 0.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0	SCHOO ECONDAR 1 DOL RATORS % 0.0 0.0 0.0	CLASSR TEACH NO. 0 0	LII OOM ERS % 0.0 0.0 60.0	BINATION 3 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 2	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 40.0	TOTAL 6 RS/ SUPPOR NO. 0 0 0	Si C	FUL F S' NO. 0	L-TIME TAFF 0.0 0.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 0	SCHOO ECONDAR 1 DOL RATORS % 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 3	COM LII OOM ERS % 0.0 0.0 60.0 0.0	BINATION 3 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 2 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 40.0 0.0	TOTAL 6 RS/ SUPPOR NO. 0 0 1	Si (C	FUL F S' NO. 0 5 1	L-TIME TAFF 0.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF OLE/HIGH O ME STA ICT RATORS % 0.0 0.0 0.0 0.0 1.9	SE SCHO ADMINIST NO. 0 0 0 2	1 COL RATORS % 0.0 0.0 0.0 0.0 0.0 0.8	CLASSR TEACH NO. 0 0 3 0 124	COM LI OOM ERS % 0.0 0.0 60.0 0.0 48.2	BINATION 3 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 2 0 31	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 40.0 0.0 12.1	TOTAL 6 RS/ SUPPOR NO. 0 0 1 95	Si (C	FUL F S' NO. 0 5 1 257	L-TIME TAFF 0.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	/PE OF DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0 0.0 1.9 1.9	SE SCHO ADMINIST NO. 0 0 0 0 2 2	1 CONDAR 1 CONDAR 1 CONDAR 0.0 0.0 0.0 0.0 0.8 0.8	CLASSR TEACH NO. 0 0 3 0 124 127	LII OOM ERS % 0.0 0.0 60.0 0.0 48.2 48.3	BINATION 3 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 2 0 31 33	COUNSELO ONAL SPT/ ALISTS 0.0 0.0 40.0 0.0 12.1 12.5	TOTAL 6 RS/ SUPPOR NO. 0 0 1 95 96	Si C	FUL F S' NO. 0 5 1 257 263	L-TIME TAFF 0.0 0.0 100.0 100.0 100.0 0.0
TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	/PE OF DLE/ HIGH O	SEACH SCHOOL SCH	1 CONDAR 1 CONDAR 1 CONDAR 0.0 0.0 0.0 0.0 0.8 0.8 0.0	CLASSR TEACH NO. 0 3 0 124 127	COM LI OOM ERS % 0.0 0.0 60.0 0.0 48.2 48.3 0.0	BINATION 3 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 2 0 31 33 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 40.0 0.0 12.1 12.5 0.0	TOTAL 6 RS/ SUPPOR NO. 0 0 1 95 96 0	Si (C) RT STAFI % 0.0 0.0 0.0 100.0 37.0 36.5	FUL F S' NO. 0 5 1 257 263	L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0
TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	PE OF OLE/HIGH OME STA ICT RATORS % 0.0 0.0 0.0 1.9 1.9 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 0 2 2 0 0	1 COL RATORS % 0.0 0.0 0.0 0.8 0.8 0.8 0.0 0.0	CLASSR TEACH NO. 0 3 0 124 127 0 0	COM LII OOM ERS % 0.0 0.0 60.0 0.0 48.2 48.3 0.0 0.0	BINATION 3 BRARIANS/C INSTRUCTI SPECIA NO. 0 2 0 31 33 0 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 40.0 0.0 12.1 12.5 0.0 0.0	TOTAL 6 RS/ SUPPOR NO. 0 0 1 95 96 0 0	8T STAFI % 0.0 0.0 100.0 37.0 36.5 0.0	FUL F S' NO. 0 5 1 257 263 0 0	L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0
TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF OLE/HIGH OME STA ICT RATORS % 0.0 0.0 0.0 1.9 1.9 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 0 2 2 0 0 0 0	1 COL RATORS % 0.0 0.0 0.0 0.8 0.8 0.0 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 3 0 124 127 0 0	COM LI OOM ERS % 0.0 60.0 60.0 48.2 48.3 0.0 0.0 0.0	BINATION 3 BRARIANS/C INSTRUCTI SPECIA NO. 0 2 0 31 33 0 0 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 40.0 0.0 12.1 12.5 0.0 0.0 0.0	TOTAL 6 RS/ SUPPOR NO. 0 0 1 95 96 0 0 0	% 0.0 0.0 100.0 37.0 36.5 0.0 0.0 0.0	FULF S: NO. 0 5 1 257 263 0 0	L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0 0.0 100.0
TOTAL ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL OF THE PROPERTY OF THE	/PE OF OLE/ HIGH OLE	SE SCHO ADMINIST NO. 0 0 0 0 2 2 2 0 0 0 0 0 0 0 0 0 0 0 0	CONDAR 1 COL RATORS % 0.0 0.0 0.0 0.8 0.8 0.0 0.0	CLASSR TEACH NO. 0 3 0 124 127 0 0 0	COM LI OOM ERS % 0.0 0.0 60.0 0.0 48.2 48.3 0.0 0.0 100.0	BINATION 3 BRARIANS/C INSTRUCTI SPECIA NO. 0 2 0 31 33 0 0 0 0 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 40.0 0.0 12.1 12.5 0.0 0.0 0.0 0.0	TOTAL 6 RS/ SUPPOR NO. 0 0 1 95 96 0 0 0 0	8T STAFI % 0.0 0.0 100.0 37.0 36.5 0.0 0.0 0.0	FULF S' NO. 0 0 5 1 257 263 0 0 0 2 2	rting ent t

ITEM 7 - EXPERIENCE OF				•	• • •	•		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	15	30	16	25	23	31	152
PRINCIPALS	0	0	0	0	0	3	3	6
ASSISTANT PRINCIPALS	0	0	0	0	1	1	2	4
TOTAL	12	15	30	16	26	27	36	162

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,103,336	56.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,399,739	35.68
	RESTRICTED GRANTS-IN-AID	374,392	2.09
	REVENUE IN LIEU OF TAXES	66,539	0.37
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	6,840,670	38.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	947,516	5.28
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	46,964	0.26
	TOTAL FEDERAL SOURCES	994,480	5.54
TOTAL REVENUE		17,938,486	100.00
OTHER SOURCES OF FI	UNDS	103,178	
TOTAL REVENUES AND	OTHER SOURCES	18,041,664	
·			

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	6,070,117	30.10	6,016,282	37.90
SPECIAL EDUCATION PROGRAMS	1,758,297	8.72	1,734,361	10.93
VOCATIONAL EDUCATION PROGRAMS	662,396	3.28	649,449	4.09
OTHER INSTRUCTIONAL PROGRAMS	88,483	0.44	76,218	0.48
SPECIAL PROGRAMS	402,461	2.00	392,719	2.47
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	8,981,754	44.53	8,869,029	55.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	544,477	2.70	544,477	3.43
INSTRUCTIONAL STAFF SERVICES	817,600	4.05	817,600	5.15
SCHOOL ADMINISTRATION	1,067,832	5.29	1,046,988	6.60
OTAL INSTRUCTIONAL SUPPORT SERVICES	2,429,909	12.05	2,409,065	15.18
GENERAL ADMINISTRATION	718,043	3.56	702,017	4.42
BUSINESS SERVICES	211,911	1.05	211,911	1.34
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,040,394	10.12	2,030,684	12.79
STUDENT TRANSPORTATION SERVICES	839,167	4.16	703,829	4.43
CENTRAL SERVICES	2,028	0.01	2,028	0.01
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,811,543	18.90	3,650,469	23.00
OTAL SUPPORT SERVICES	6,241,452	30.95	6,059,534	38.17
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	962,858	4.77	938,387	5.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,223	0.03	6,223	0.04
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	969,081	4.80	944,610	5.95
ACILITY AQUISITION AND CONSTRUCTION SERVICES	3,025,961	15.00	0	0.00
DEBT SERVICE	950,481	4.71	0	0.00
OTAL EXPENDITURES	20,168,729	100.00	15,873,173	100.00
FUND TRANSFER	121,755			
TOTAL ALL EXPENDITURES AND OTHER USES	20,290,484			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,135,000	0	540,000	7,595,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	720,351	117,618	37,167	800,802
FIXED ASSETS	22,191,560	2,351,031	257,542	24,285,049

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.64	647,989	0.00	0.00	0	0	647,989
RENEWABLE TAXES	46.08	6,435,198	0.00	0.00	0	0	6,435,198
DEBT SERVICES TAXES	0.00	0	5.00	15.00	3	1,023,196	1,023,196
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	224,482	0.00	0.00	0	0	224,482
TOTAL AD VALOREM TAXES	50.72	7,307,669	5.00	15.00	3	1,023,196	8,330,865
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		0.00		0	0	0
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		0.00		0	0	0

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	660,188	0	722	-15,924	47,406	-2,941,212	-2,248,820
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	14,225,076	0	0	48,295	435,130	3,773,267	18,481,768
BALANCES AT END OF YEAR	14,885,264	0	722	32,371	482,536	832,055	16,232,948

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	es		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	3	14	2	0	19
2. HEARING IMPAIRMENTS	0	0	0	0	1	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	59	8	0	0	67
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	2	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	3	1	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	17	23	0	0	40
9. SPECIFIC LEARNING DISABILITIE	0	0	34	77	8	0	119
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	3	0	0	0	3
13.TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	13	0	0	0	13
15. INFANT/TODDLER W/ DISABILITIE	6	0	0	0	0	0	6
16. NONCATEGORICAL PRESCHOOL	0	43	0	0	0	0	43
TOTAL FOR CATEGORIES 1-16	6	43	131	129	12	0	321
GIFTED	0	0	12	14	0	0	26
TALENTED	0	0	53	39	0	0	92

	DAILY		1,306	TOTA	AL STA		SDA) REI LOCAL SI			SERVICE			\$30: \$61:	9,842
ITEM 15 - EXPENDITURI	E PER S	TUDENT	AND A	VERA	GE 1	EACH	HER S	ALAR'	Y					
									2	001-200	2		2002-	2003
CURRENT EXPENDITURE PER	R STUDENT	-								\$8,164	ŀ		\$8	,594
AVERAGE SALARY OF ALL CL	.ASSROOM	TEACHERS	(exclud	ling ROT	C and	Rehires	s)			\$38,594			\$38	,179
ITEM 16 - EDUCATION	LEVELS	OF PUBL	IC SC	HOOL	. STA	FF							TOTA	L OF
В	LESS T		BACHE DEG	LOR'S REE		TER'S BREE		TER'S EE + 30	-	ALIST IN	PH.D		AL CATEG	L
	#	# %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0		0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.
WITHOUT CERTIFICATE	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPAL	LS 0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEAC														
WITH CERTIFICATE	0		103	73.6	28	20.0	9	6.4	0	0.0	0	0.0	140	100.0
WITHOUT CERTIFICATE	0		12	100.0	0	0.0	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEAC	CHERS 0	0.0	115	75.7	28	18.4	9	5.9	0	0.0	0	0.0	152	100.
MALE FOTAL	0		0		0		(0		0			0	
			U		0		(0		0			0	
ITEM 2 - NONPUBLIC ST	TUDENT	REGISTE		N BY (DE .	(0		0			0	
ITEM 2 - NONPUBLIC ST	TUDENT	REGISTF		N BY (DE 5		0 6	7	0	8	P	0 K-8 TC	OTAL
ITEM 2 - NONPUBLIC ST	_		RATIO						7 0	0	8	P		DTAL
ITEM 2 - NONPUBLIC ST PK K 0 0	1 0	2 0	3 0	4 0	GRAI	5 0		6	0				K-8 TC	
ITEM 2 - NONPUBLIC ST	1	2	3 0	4 0	GRAI	5 0 ELEM		6	0				K-8 TC	
TEM 2 - NONPUBLIC ST PK K 0 0 0 9 10 11 0 0 0	1 0 12 0	2 0 9-12 TOT 0 SHIP AT E	RATIO	4 0 SP	9. ED. 0 SION 2002	5 0 ELEM	SP RAGE	6 0 2. ED. S	0 ECON 0 Y MEN data are to	DARY	HIP (GRA	K-8 TC 0 ND TC 0	DTAL
PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE	1 0 12 0 IEMBERS	2 0 9-12 TOT 0 SHIP AT E	RATIO	SP F SES	9. ED. 0 SION 2002	5 0 ELEM	SP RAGE	6 0 2. ED. S	0 ECON 0 Y MEN data are to	DARY MBERS	HIP (GRA ADM)	K-8 TC 0 ND TC 0	DTAL
PK K 0 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC M AND AVERAGE	1 0 12 0 IEMBERS E DAILY A	2 0 9-12 TOT 0 SHIP AT E	RATIO	4 0 SP F SES: ADA) PK - 8	9. ED. 0 SION 2002	5 0 ELEM	SP RAGE	6 0 2. ED. S	O ECONI O Y MEN data are to	DARY MBERS	HIP (GRA ADM)	K-8 TC 0 ND TC 0 , npublic s	DTAL
TTEM 2 - NONPUBLIC ST PK K 0 0 0 9 10 11 0 0 0 TTEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY MEMBERSHI	1 0 12 0 IEMBERS E DAILY A	2 0 9-12 TOT 0 SHIP AT E	RATIO	4 0 SP F SES: ADA) PK - 8	SION	5 0 ELEM	SP RAGE	6 0 2. ED. S	0 ECONI 0 Y MEN data are b	DARY MBERS	HIP (GRA ADM)	K-8 TC 0 ND TC 0 npublic s TAL 0	DTAL
PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY MEMBERSHI AVERAGE DAILY ATTENDANC	1 0 12 0 IEMBERS E DAILY A	9-12 TOT 0 SHIP AT E	RATION 3 0 FAL END ON NCE (F SESADA) PK - 8	SION 2002	5 0 ELEM 1, AVE	SP RAGE he last ye	6 0 2. ED. S DAIL: DAIL: 9-1	O ECON O Y MEN data are to	DARY MBERS	HIP (GRA ADM) n the non	K-8 TC 0 ND TC 0 spublic s AL 0 0	DTAL
PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY MEMBERSHI AVERAGE DAILY ATTENDANC ITEM 4 - NUMBER OF N AMERICAN IN	1 0 12 0 IEMBERS E DAILY A	9-12 TOT 0 SHIP AT E	RATION 3 0 FAL END ON NCE (F SESADA) PK - 8	SION 2002	5 0 ELEM 1, AVE	SP RAGE the last ye	6 0 2. ED. S DAIL: DAIL: 9-1	O ECON O Y MEN data are to	DARY MBERS eing collect	HIP (GRA ADM) n the non	K-8 TC 0 ND TC 0 , ppublic s	DTAL
PK K 0 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY MEMBERSHI AVERAGE DAILY ATTENDANC ITEM 4 - NUMBER OF N AMERICAN IN	1 0 12 0 IEMBERS E DAILY A SSION IP CE IONPUBLINDIAN	9-12 TOT 0 SHIP AT EATTENDA	RATION 3 0 FAL END ON NCE (F SESADA) PK - 8	SION 2002	5 0 ELEM 1, AVE	SP RAGE the last ye	6 0 2. ED. S E DAIL Par these of 9-1	O ECON O Y MEN data are to	DARY MBERS meing collect	HIP (GRA ADM) n the non	K-8 TC 0 ND TC 0 npublic s AL 0 0	DTAL
TEM 2 - NONPUBLIC ST PK K 0 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY MEMBERSHI AVERAGE DAILY ATTENDANC ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE	1 0 12 0 IEMBERS E DAILY A SSION IP CE IONPUBLINDIAN 0	9-12 TOT 0 SHIP AT EATTENDA	RATION 3 0 FAL SCHON	F SESADA) PK - 8	SION 2002	5 0 ELEM 1, AVE	SP RAGE the last ye	6 0 2. ED. S 3. DAIL 4. Part these of 9-1 4. ANIC 0	O ECON O Y MEN data are to	DARY //BERS oeing collect WHITE 0	HIP (GRA ADM) n the non	K-8 TC 0 ND TC 0 , npublic s AL 0 0 0 TAL 0	DTAL
PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY MEMBERSHI AVERAGE DAILY ATTENDANC ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND	1 0 12 0 O SEMBERS E DAILY A SSION IP CE NOIAN 0 0 0 TYPE OI	9-12 TOT 0 SHIP AT EATTENDA	RATION 3 0 FAL SCHON N 1	F SES: ADA) PK - 8	SION 2002	5 0 ELEM I, AVE 2003 is t	SP RAGE the last ye	6 0 2. ED. S 5. DAIL 6. Part these of the second se	O PY MEN data are to 2 0 0	MBERS white 0 0 0	HIP (GRA ADM) n the non	K-8 TC 0 0 ND TC 0 0 ND TC 0 0 ND TC 0 ND TC 0 ND TC 0 ND	chools.
PK K 0 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY MEMBERSHI AVERAGE DAILY ATTENDANC ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	1 0 12 0 12 15 15 15 15 15 15 15 15 15 15 15 15 15	9-12 TOT 0 SHIP AT EATTENDA	RATION 3 0 FAL SCHON N 1	F SES: ADA) PK - 8	SION 2002	5 0 ELEM I, AVE 2003 is t	SP RAGE the last ye	6 0 2. ED. S 5. DAIL 6. Part these of the second se	O ECONIO O Y MEN data are to 12 O O O	DARY //BERS oeing collect WHITE 0 0	HIP (GRA ADM) n the non	ND TO	Chools
PK K 0 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY MEMBERSHI AVERAGE DAILY ATTENDANC ITEM 4 - NUMBER OF N AMERICAN IN FEMALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 0	1 0 12 0 1EMBERS E DAILY A SSION IP CE SIONPUBL NDIAN 0 0 0 TYPE OI MIDDLE/ J 0	9-12 TOT 9-12 TOT CHIP AT E ATTENDA CO F NONPU R.HIGH	SCHON	F SES: ADA) PK - 8 OOL GF BL	SION 2002 RADU ACK 0 0 0 OLS ONDA	5 0 ELEM I, AVE 2003 is t	SP RAGE the last ye	6 0 2. ED. S 5. DAIL 6. Part these of the second se	O PY MEN data are to 2 0 0	MBERS white 0 0 0	HIP (GRA ADM) n the non	K-8 TC 0 0 ND TC 0 0 ND TC 0 0 ND TC 0 ND TC 0 ND TC 0 ND	Chools
PK K 0 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY MEMBERSHI AVERAGE DAILY ATTENDANC ITEM 4 - NUMBER OF N AMERICAN IN FEMALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 0	1 0 12 0 IEMBERS E DAILY A SSION IP CE NDIAN 0 0 0 TYPE OI MIDDLE/J 0 IONPUBL	9-12 TOT 0 SHIP AT E ATTENDA LIC HIGH ASIA C C C F NONPU R.HIGH LIC SCHO	SCHON	F SES: ADA) PK - 8 0 0 0 0 COL GF BL	SION 2002 RADU ACK O O O SONDA	5 0 ELEM I, AVE 2003 is t	SP RAGE the last year	6 0 2. ED. S 3. DAIL 3. ar these of 9-1 4. ANIC 0 0 0 0	O ECONI O Y MEN data are to 12 O O O	DARY MBERS peing collect WHITE 0 0 0	HIP (GRA ADM) n the non TOT	ND TO	Chools
ITEM 2 - NONPUBLIC STATE PK K 0 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY MEMBERSHI AVERAGE DAILY ATTENDANC ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	1 0 12 0 1EMBERS E DAILY A SSION IP CE IONPUBLINDIAN 0 0 0 TYPE OI MIDDLE/ J 0 IONPUBLINDIAN 15 0 15 0 15 0 15 0 15 0 15 0 15 0 15	9-12 TOT 9-12 TOT CHIP AT E ATTENDA CO F NONPU R.HIGH	SCHON	F SES: ADA) PK - 8 0 0 0 0 COL GF BL	SION 2002 RADU ACK 0 0 0 OLS ONDA	5 0 ELEM I, AVE 2003 is t	SP RAGE the last year	6 0 2. ED. S 5. DAIL 6. Part these of the second se	O ECONI O Y MEN data are to 12 O O O	DARY MBERS peing collect WHITE 0 0 0 NATION	HIP (GRA ADM) n the non TOT	ND TO	Chools

Catahoula 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLAC	K	HISPA	NIC	WHITE	PK-	12, NG TO	OTAL
FEMALE		0		0		338	3		4	536			878
JALE		0		0		33′	1		6	596			933
TOTAL		0		0		669	•		10	1,132		•	1,811
TEM 2 -	OCTOBER	1, 2002	2 ELEN	ENTARY/S	SECON	IDARY N	MEMBER	SHIP,	BY GRA	DE			
PK	K	1	2	3		4	5	(6	7	8	РК-8 ТО	TAL
40	142	144	140	164		130	169	10	65	123	136	1,353	3
9	10	11	12	9-12	TOTAL	-	NONG	RADED	(GRAND TO	TAL		
130	98	113	105		446		1	2		1,811			
	PUBLIC SC									F SESSI	ON, A	VERAGE	
				F	PK-8		9-	12	NO	NGRADED		тс	TAL
//EMBERS	IBERSHIP AT END OF SESSION			1,3	49.0		425	5.0		0.0		1,	774.0
VERAGE	DAILY MEMBE	RSHIP		1,3	57.9		438	3.2		1.3		1,	797.4
VERAGE	DAILY ATTEND	ANCE		1,2	83.9		401	.7		1.1		1,0	8.686
TEM 4 -	NUMBER (OF PUE	BLIC H	GH SCHO	OL GR	ADUATI	ES						
	AME	ERICAN	INDIAN	I ASIA	AN	BLA	CK	HISF	ANIC	WH	IITE	ТО	TAL
EMALE		0		0			21 1					56	
/ALE			0	0		18			1 27			46	
TOTAL			0	0		39	9		2		61		102
TEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC S	сноо	LS							
EL EMEN	MIDDLE/		SEC	SECONDARY		RY COMBIN		NATION			tes not repor October stud	ent	
LLCIVICIN	TARY	JR. F	IIGH	020		Υ	COMBIN	IATION		TOTAL		enrollmen	
	TARY ⁴	JR. F		020	4	Υ	COMBIN 1	IATION		TOTAL 10			
4		1			4	.Y	1		COUNSELC	10		enrollment 0	
4	PUBLIC FU	LL-TIN	ME STA	FF SCHOO	L	CLASSRO	LIBRA	ARIANS/O	ONAL SPT	10 DRS/		enrollment 0 FUL	L-TIME
4	PUBLIC FU	LL-TIN	ME STA	FF	L		LIBRA	ARIANS/C	ONAL SPT	10 DRS/		enrollment 0 FUL	ΓAFF
TEM 6 -	PUBLIC FU	LL-TIN DISTRI MINISTR	ME STA	FF SCHOO ADMINISTRA	L ATORS	CLASSR0 TEACHE	LIBRA DOM INS	ARIANS/O STRUCTION SPECIA	ONAL SPT ALISTS	10 DRS/ / SUPPOR	T STAFF	enrollment 0 FUL = S	TAFF %
TEM 6 -	PUBLIC FU	LL-TIN DISTRI MINISTR NO.	ME STA	FF SCHOO ADMINISTRA NO.	L ATORS %	CLASSRO TEACHE NO.	LIBRA DOM INS ERS %	ARIANS/O STRUCTION SPECIA NO.	ONAL SPT ALISTS %	10 DRS/ // SUPPOR NO.	RT STAFF	enrollment 0 FUL FUL NO.	FAFF % 0.0
TEM 6 -	PUBLIC FU AD AM. INDIAN	LL-TIN DISTRI MINISTR NO. 0	ME STA	FF SCHOO ADMINISTRA NO. 0 0	L ATORS %	CLASSRO TEACHE NO.	LIBRA DOM INS ERS %	ARIANS/O STRUCTI SPECIA NO.	ONAL SPT ALISTS % 0.0	DRS/ / SUPPOR NO. 0	RT STAFF % 0.0	FUL ST NO.	ΓΑFF % 0.0 100.0
TEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	DISTRIMINISTF NO. 0	ME STA	FF SCHOO ADMINISTRA NO. 0 0	L ATORS % 0.0 0.0	CLASSRO TEACHE NO. 0	LIBRA DOM INS ERS % 0.0 0.0	ARIANS/O STRUCTION SPECIA NO. 0	ONAL SPT ALISTS % 0.0 100.0	DRS/ / SUPPOR NO. 0	0.0 0.0	enrollment 0 FUL S. NO. 0 1	0.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK	LL-TIN DISTRI MINISTR NO. 0 0 2	ME STA ICT RATORS % 0.0 0.0 3.1	FF SCHOO ADMINISTRA NO. 0 0	L ATORS % 0.0 0.0 0.1	CLASSRO TEACHE NO. 0 0	LIBRA DOM INS ERS % 0.0 0.0 30.0	ARIANS/O STRUCTION SPECIA NO. 0 1	ONAL SPT ALISTS % 0.0 100.0 25.1	10 DRS/ // SUPPOR NO. 0 0 23	% 0.0 0.0 41.8	enrollment 0 FUL S. NO. 0 1 55	0.0 100.0 100.0 0.0
т ЕМ 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTRIMINISTE NO. 0 0 2 0	ME STA ICT RATORS % 0.0 0.0 3.1 0.0	SCHOO ADMINISTRA NO. 0 0 0	L MATORS % 0.0 0.0 0.1	CLASSRO TEACHE NO. 0 0 17 0	LIBRA DOM INS ERS 0.0 0.0 30.0 0.0	ARIANS/O BTRUCTII SPECIA NO. 0 1 14 0	ONAL SPT ALISTS % 0.0 100.0 25.1 0.0	10 DRS/ // SUPPOR NO. 0 0 23 0	% 0.0 0.0 41.8 0.0	enrollment 0 FUL ST NO. 0 1 55 0	0.0 100.0 100.0 0.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTRIMINISTE NO. 0 0 2 0 3	ME STA ICT RATORS % 0.0 0.0 3.1 0.0 1.7	SCHOO ADMINISTRA NO. 0 0 0 0	L MTORS % 0.0 0.0 0.1 0.0 2.3	CLASSRO TEACHE NO. 0 0 17 0 91	LIBRA DOM INS ERS % 0.0 0.0 30.0 0.0 48.7	NO. 1 14 0 30	ONAL SPT ALISTS % 0.0 100.0 25.1 0.0 16.2	10 DRS/ / SUPPOR NO. 0 0 23 0 58	% 0.0 0.0 41.8 0.0 31.1	enrollment 0 FUL ST NO. 0 1 55 0 187	7AFF
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRIMINISTE NO. 0 0 2 0 3 5	ME STA ICT RATORS % 0.0 0.0 3.1 0.0 1.7 2.0	FF SCHOO ADMINISTRA NO. 0 0 0 4 4	L MTORS % 0.0 0.0 0.1 0.0 2.3 1.7	CLASSRO TEACHE NO. 0 0 17 0 91	LIBRA DOM INS ERS % 0.0 0.0 30.0 0.0 48.7 44.3	ARIANS/O STRUCTIC SPECIA NO. 0 1 14 0 30 45	ONAL SPT ALISTS % 0.0 100.0 25.1 0.0 16.2 18.6	10 DRS/ // SUPPOR NO. 0 0 23 0 58 81	% 0.0 0.0 41.8 0.0 31.1	enrollment 0 FUL S NO. 0 1 55 0 187 243	
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	1 LL-TIN DISTRIMINISTE NO. 0 0 2 0 3 5 0	ME STA ICT RATORS % 0.0 0.0 3.1 0.0 1.7 2.0	FF SCHOO ADMINISTRA NO. 0 0 0 4 4	L MTORS % 0.0 0.0 0.1 0.0 2.3 1.7	CLASSRO TEACHE NO. 0 0 17 0 91 108	LIBRA DOM INS ERS % 0.0 0.0 30.0 0.0 48.7 44.3 0.0	ARIANS/O STRUCTIC SPECIA NO. 0 1 14 0 30 45	ONAL SPT ALISTS % 0.0 100.0 25.1 0.0 16.2 18.6 0.0	10 DRS/ // SUPPOR NO. 0 0 23 0 58 81	% 0.0 0.0 41.8 0.0 31.1 33.4	enrollment 0 FUL ST NO. 0 1 55 0 187 243	7AFF 0.0 100.0 100.0 0.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	1 LL-TIN DISTRIMINISTF NO. 0 0 2 0 3 5 0 0 0	ME STA ICT RATORS % 0.0 0.0 3.1 0.0 1.7 2.0 0.0	FF SCHOO ADMINISTRA NO. 0 0 0 4 4 0 0	L MTORS % 0.0 0.0 0.1 0.0 2.3 1.7 0.0	CLASSRO TEACHE NO. 0 0 17 0 91 108 0 0	1 LIBRA DOM INS ERS % 0.0 0.0 30.0 0.0 48.7 44.3 0.0 0.0	NO. 0 1 14 0 30 45 0 0 0	ONAL SPT ALISTS % 0.0 100.0 25.1 0.0 16.2 18.6 0.0 0.0	10 DRS/ / SUPPOR NO. 0 0 23 0 58 81 0 0	% 0.0 0.0 41.8 0.0 31.1 33.4 0.0 0.0	FUL ST NO. 0 1 555 0 187 243 0 0	7AFF 0.0 100.0 100.0 0.0 100.0 0.0 0.
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	1 LL-TIN DISTRIMINISTE NO. 0 0 2 0 3 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ME STA ICT RATORS % 0.0 0.0 3.1 0.0 1.7 2.0 0.0 0.0	FF	L TORS % 0.0 0.0 0.1 0.0 2.3 1.7 0.0 0.0	CLASSRO TEACHE NO. 0 0 17 0 91 108 0 0	1 LIBRA DOM INS ERS % 0.0 0.0 30.0 0.0 48.7 44.3 0.0 0.0 30.2	NO. 0 1 14 0 30 45 0 0 0 0	ONAL SPT ALISTS % 0.0 100.0 25.1 0.0 16.2 18.6 0.0 0.0	10 DRS/ / SUPPOR NO. 0 0 23 0 58 81 0 0 13	% 0.0 0.0 41.8 0.0 31.1 33.4 0.0 0.0 68.4	enrollment 0 FUL ST NO. 0 1 55 0 187 243 0 0 19	100.0 100.0 100.0 100.0 100.0 100.0
4	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	1 LL-TIN DISTRIMINISTF NO. 0 0 2 0 3 5 0 0 0 0	ME STA ICT RATORS % 0.0 0.0 3.1 0.0 1.7 2.0 0.0 0.0 0.0	FF	LATORS % 0.0 0.0 0.1 0.0 2.3 1.7 0.0 0.0 0.0 0.0 0.0	CLASSRO TEACHE NO. 0 0 17 0 91 108 0 0 6	LIBRA DOM INS ERS % 0.0 0.0 30.0 0.0 48.7 44.3 0.0 0.0 30.2 0.0	ARIANS/O STRUCTII SPECIA NO. 0 1 14 0 30 45 0 0 0	ONAL SPT ALISTS	10 DRS/ // SUPPOR NO. 0 0 23 0 58 81 0 0 13 0	% 0.0 0.0 41.8 0.0 31.1 33.4 0.0 0.0 68.4 0.0	enrollment 0 FUL S: NO. 0 1 55 0 187 243 0 0 19 0	7AFF % 0.0 100.0 100.0 100.0 100.0 0.0 100.0

ITEM 7 - EXPERIENCE OF									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	26	11	27	16	11	17	29	137	
PRINCIPALS	0	0	0	2	4	1	2	9	
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1	
TOTAL	26	11	27	19	15	17	31	147	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,759,838	20.44
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,915,954	58.63
	RESTRICTED GRANTS-IN-AID	453,899	3.36
	REVENUE IN LIEU OF TAXES	64,930	0.48
	REVENUE FOR/ON BEHALF OF LEA	5,789	0.04
	TOTAL STATE SOURCES	8,440,572	62.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,258,896	16.73
	REVENUE IN LIEU OF TAXES	1,494	0.01
	REVENUE FOR/ON BEHALF OF LEA	41,882	0.31
	TOTAL FEDERAL SOURCES	2,302,272	17.05
TOTAL REVENUE		13,502,682	100.00
OTHER SOURCES OF F	UNDS	423,914	
TOTAL REVENUES AND	OTHER SOURCES	13,926,596	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,737,660	34.01	4,615,162	35.34
SPECIAL EDUCATION PROGRAMS	1,065,999	7.65	1,059,421	8.11
VOCATIONAL EDUCATION PROGRAMS	574,157	4.12	535,169	4.10
OTHER INSTRUCTIONAL PROGRAMS	194,398	1.40	193,398	1.48
SPECIAL PROGRAMS	539,438	3.87	487,750	3.73
ADULT/CONTINUING EDUCATION PROGRAMS	45,011	0.32	43,552	0.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,156,663	51.38	6,934,452	53.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	584,504	4.20	576,755	4.42
INSTRUCTIONAL STAFF SERVICES	1,134,122	8.14	1,134,122	8.68
SCHOOL ADMINISTRATION	696,029	5.00	696,029	5.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,414,655	17.34	2,406,906	18.43
GENERAL ADMINISTRATION	405,735	2.91	405,735	3.11
BUSINESS SERVICES	304,893	2.19	301,910	2.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,117,563	8.02	1,099,542	8.42
STUDENT TRANSPORTATION SERVICES	946,729	6.80	946,729	7.25
CENTRAL SERVICES	20,199	0.15	20,199	0.15
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,795,119	20.07	2,774,115	21.24
TOTAL SUPPORT SERVICES	5,209,774	37.40	5,181,021	39.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	961,152	6.90	939,460	7.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,537	0.04	5,537	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	966,689	6.94	944,997	7.24
FACILITY AQUISITION AND CONSTRUCTION SERVICES	106,819	0.77	0	0.00
DEBT SERVICE	488,830	3.51	0	0.00
TOTAL EXPENDITURES	13,928,775	100.00	13,060,470	100.00
FUND TRANSFER	345,866			
TOTAL ALL EXPENDITURES AND OTHER USES	14,274,641			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,120,000	0	325,000	1,795,000
OTHER LONG-TERM OBLIGATIONS	191,455	0	14,182	177,273
VESTED COMPENSATED ABSENCES	397,037	49,050	53,948	392,139
FIXED ASSETS	7,827,579	283,418	0	8,110,997

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.44	118,932	0.00	0.00	0	0	118,932
RENEWABLE TAXES	13.21	353,859	4.01	5.56	4	116,022	469,881
DEBT SERVICES TAXES	0.00	0	8.00	30.00	3	343,989	343,989
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	25,988	25,988
TOTAL AD VALOREM TAXES	17.65	472,791	12.01	35.56	7	485,999	958,790
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,358,7	24	0	1,358,724
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES			2.00	1,358,72	24	0	1,358,724

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-190,284	-4,832	28,358	-34,492	-146,795	0	-348,045
RESIDUAL EQUITY TRANSFER I	0	0	0	916	0	0	916
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,959	0	0	-16,981	516	0	-13,506
BALANCES AT BEGINNING OF YEA	2,294,814	7,577	0	486,077	568,985	0	3,357,453
BALANCES AT END OF YEAR	2,107,489	2,745	28,358	435,520	422,706	0	2,996,818

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	12	16	5	0	33
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	26	2	0	0	28
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	2	1	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	2	3	0	0	5
9. SPECIFIC LEARNING DISABILITIE	0	0	23	60	3	0	86
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	1	0	3
12. AUTISM	0	0	0	0	0	0	0
13.TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	10	0	0	0	10
15. INFANT/TODDLER W/ DISABILITIE	6	0	0	0	0	0	6
16. NONCATEGORICAL PRESCHOOL	0	21	0	0	0	0	21
TOTAL FOR CATEGORIES 1-16	6	21	77	87	10	0	201
GIFTED	0	0	14	28	2	0	44
TALENTED	0	0	0	0	0	0	0

	MBER OF LUN				1,379							SERVICE			\$536 \$362	2,915
ITEM 15 -	EXPEND	ITURE PEF	R STU	IDENT A	AND A	VERA	GE 1	ΓEACH	HER S	ALAR'	=	001-200	2		2002-	2003
CURRENT F	XPENDITUE	RE PER STUD	FNT								_	\$6,872				,212
		ALL CLASSRO		ACHEDS	(ovelud	ling POT	C and	Pohiros	٠١			\$27,919				,
									P)			φ21,919			⊅ ∠0	415
IIEW 16 -	EDUCA	TION LEVE	LS O	_		HOOL	_		MACT	TER'S	SDECI	ALIST IN	PH.D	OB	TOTA AL	
		BACHEL				REE		REE		EE + 30	-	CATION			CATEG	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CER			0	0.0	0	0.0	4	44.3	5	50.6	0	5.0	0	0.0	9	100.0
	CERTIFICA	TF	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRIN			0	0.0	0	0.0	4	44.3	5	50.6	0	5.0	0	0.0	9	100.0
ASSISTANT	PRINCIPAL	S														
WITH CEF	RTIFICATE		0	0.0	0	6.6	0	12.8	1	80.6	0	0.0	0	0.0	1	100.0
	CERTIFICA		0	0.0	0	0.0 6.6	0	0.0 12.8	0 1	0.0 80.6	0	0.0 0.0	0	0.0	0 1	0.0
TOTAL ASSI	_		0	0.0	U	0.0	U	12.0	1	0.00	U	0.0	U	0.0	1	100.0
-		M TEACHERS	0	0.0	101	76.1	17	12.7	13	10.0	2	1.2	0	0.0	133	100.0
	RTIFICATE T CERTIFIC	Λ Τ Ε	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
		I TEACHERS	0	0.0	105	76.8	17	12.3	13	9.7	2	1.1	0	0.0	137	100.0
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FEMALE	Al	_		ASI		BL		н	_	_	WHI			101		
MALE		(0		0)		0			0	
TOTAL		()		0		0		()		0			0	
ITEM 2 - N	IONPUBL	IC STUDE	NT R	EGISTR	ATIO	N BY (SRAI	DE								
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MEMBERSH	AILY MEMB	ERSHIP								9- 1					0 0 0	
MEMBERSH AVERAGE D AVERAGE D	AILY MEMB	ERSHIP	JBLIC	HIGH	SCHO	0	1	JATES	S	9-1	0				0	
MEMBERSH AVERAGE D AVERAGE D	AILY MEMB AILY ATTEN NUMBER	ERSHIP NDANCE OF NONPU CAN INDIAN	JBLIC	ASIA	N	OOL GF	RADU		S HISP	ANIC	0 0 0	WHITE			0 0 0	
MEMBERSH AVERAGE D AVERAGE D ITEM 4 - N	AILY MEMB AILY ATTEN NUMBER	ERSHIP NDANCE OF NONPU CAN INDIAN 0	JBLIC	ASIA 0	N	OOL GF	RADI ACK			ANIC 0	0 0 0	0			0 0 0 TAL 0	
MEMBERSH AVERAGE D AVERAGE D ITEM 4 - N FEMALE MALE	AILY MEMB AILY ATTEN NUMBER	OF NONPUCAN INDIAN 0 0	JBLIC	ASIA 0	N	OOL GF	RADU ACK 0			ANIC 0 0	0 0 0	0			0 0 0 TAL 0 0	
MEMBERSH AVERAGE D AVERAGE D ITEM 4 - N FEMALE MALE TOTAL	AILY MEMB AILY ATTEN NUMBER AMERIC	OF NONPU CAN INDIAN 0 0 0		ASIA 0 0 0	N	0 0 0 OOL GF BL	RADU ACK 0 0			ANIC 0	0 0 0	0			0 0 0 TAL 0	
MEMBERSH AVERAGE D AVERAGE D ITEM 4 - N FEMALE MALE TOTAL ITEM 5 - N	AILY MEMB AILY ATTEN NUMBER AMERIC	OF NONPUCAN INDIAN 0 0 0 0 AND TYPE	OF	ASIA 0 0 0 0 NONPU	N	OOL GF BL	RADU ACK 0 0 0			ANIC 0 0 0	0 0 0	0 0 0			0 0 0 PTAL 0 0	
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MEMBERSH AVERAGE D AVERAGE D ITEM 4 - N FEMALE MALE TOTAL ITEM 5 - N ELEMENTA 0	AILY MEMB AILY ATTEN NUMBER AMERIC NUMBER ARY	OF NONPU CAN INDIAN 0 0 0 0 AND TYPE	: OF N E/ JR. 0 JBLIC 1999	ASIA 0 0 0 0 NONPU	BLIC	OOL GF BL SCHOO SECO	RADU ACK 0 0 0 DLS ONDA	ARY	HISP	ANIC 0 0 0	0 0 0	0 0 0 NATION 200	2-200 :	то	0 0 0 TAL 0 0	

Claiborne 2002-2003

Excludes 2 Arkansas schools where Louisiana students attend.

	AMERICAN	INDIAN	1	ASIAN	ı	BLAC	K	HISP	ANIC	WHITE	E PK-	12, NG T	OTAL
EMALE		1		4		94	4		4	406	i		1,359
IALE		1		1		94	7		3	492			1,444
TOTAL		2		5		1,89	1		7	898	;		2,803
TEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY	//SECO	NDARY I	ЛЕМЕ	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4	;	5	6	7	8	PK-8 TC	TAL
147	196	196	191	1	96	248	22	24 2	59	221	219	2,09	7
9	10	11	12	9-	12 TOTAL	-	NO	NGRADED	(GRAND TO	GRAND TOTAL		
251	173	148	134	ļ	706	6 0			2,803				
	PUBLIC SOME									OF SESSI	ON, A	VERAGI	Ε
		•	•		PK-8			9-12	-	NGRADED)	тс	OTAL
/IEMBERS	EMBERSHIP AT END OF SESSION			:	2,105.0			674.0		6.0		2,	785.0
VERAGE	DAILY MEMBE	ERSHIP		:	2,107.4			689.7		6.0		2,	803.2
AVERAGE	DAILY ATTEN	DANCE		:	2,013.6			642.9		5.6		2,	662.1
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUATI	ES						
	AMERICAN INDIAN			I AS	SIAN	BLA		CK HISPANIC		WHITE		TOTAL	
EMALE			0		0		46 0		0	15		61	
	1												
MALE			•		0	3			0		36		69
MALE TOTAL			1 1		0 0	3: 7 8			0 0		36 51		69 130
TOTAL	NUMBER A		PE OF	PUBLIC	0	78					51	tes not repo	130
ГОТАL ТЕМ 5 -		MIDI	1		0	78 DLS	8	IBINATION			51 Sir	tes not repo October stud enrollmen	130
TEM 5 -		MIDI JR. I	1 (PE OF		SCHOO	78 DLS	8	IBINATION 5		Ę	51 Sir	october stud	130
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	/PE OF DLE/ HIGH	SE	SCHOO	DLS RY	COM	5 IBRARIANS/	COUNSELC	TOTAL 9 DRS/	51 Sir	October stud enrollmen 0	130
TEM 5 -	TARY PUBLIC FI	MIDI JR. I	1 /PE OF DLE/ HIGH 1 ME STA	SE FF SCHO	SCHOO SCONDAR 1	OLS RY CLASSRO	COM	5 IBRARIANS/ INSTRUCT	0 COUNSELCO	TOTAL 9 DRS/	Sir	October stud enrollmen 0 FUL	130 rting lent
TEM 5 -	TARY PUBLIC FI	MIDI JR. I	1 /PE OF DLE/ HIGH 1 ME STA	SE .FF	SCHOO SCONDAR 1	DLS RY	COM	5 IBRARIANS/ INSTRUCT	COUNSELC	TOTAL 9 DRS/	Sir	October stud enrollmen 0 FUL	130
TEM 5 -	TARY PUBLIC FI	MIDI JR. I JLL-TII DISTR DMINIST NO.	1 /PE OF DLE/ HIGH 1 ME STA	SE FF SCHC ADMINIST	SCHOO SCONDAR 1 DOL RATORS	CLASSRO TEACHI	COM LI OOM ERS	5 IBRARIANS/ INSTRUCT SPECI	COUNSELCONAL SPT	TOTAL 9 DRS/ '/ SUPPOR	Sin C	october stud enrollmen 0 FUL	130 rting lent at
TEM 5 -	TARY PUBLIC FO	MIDI JR. I JLL-TII DISTR DMINIST NO.	1 /PE OF DLE/ HIGH 1 ME STA RICT RATORS %	FF SCHO ADMINIST NO.	SCHOO SCONDAR 1 DOL RATORS %	CLASSRO TEACHI	COM L OOM ERS	5 IBRARIANS/ INSTRUCT SPECI NO.	COUNSELCONAL SPTALISTS	TOTAL 9 DRS/ 7 SUPPOR NO.	Sin C	enrollmen 0 FUL S NO.	rting lent it
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TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	1 /PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 1.0 0.0 1.7	FF SCHC ADMINIST NO. 0 0 1 0 2	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 1.0 0.0 1.1	CLASSROTEACHI NO. 0 46 0 116	LI OOM ERS 0.0 0.0 45.5 0.0 65.9	IBRARIANS/ INSTRUCT SPECI NO. 0 0 34 0 34	0 COUNSELC ONAL SPT ALISTS % 0.0 0.0 33.7 0.0 19.3	TOTAL 9 DRS/ 7 SUPPOR NO. 0 0 19 0 21	Sin C C C C C C C C C C C C C C C C C C C	FUL F S NO. 0 101 0 176	130 rting lent it L-TIN TAFF 0 0 100 0 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	1 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 1.0 0.0 1.7 1.4	FF SCHO ADMINIST NO. 0 0 1 0 2 3	0 SCHOO 1 DOL RATORS % 0.0 0.0 1.0 0.0 1.1 1.1	CLASSRO TEACHI NO. 0 46 0 116 162	LI. OOM ERS % 0.0 0.0 45.5 0.0 65.9 58.5	IBRARIANS/ INSTRUCT SPECI NO. 0 0 34 0 34 68	0 COUNSELC ONAL SPT ALISTS % 0.0 0.0 33.7 0.0 19.3 24.5	TOTAL 9 DRS/ 7 SUPPOR NO. 0 19 0 21 40	Sic C STAFF % 0.0 0.0 18.8 0.0 11.9 14.4	FUL S NO. 0 101 0 176 277	130 rting lent LL-TIN TAFF 0 0 100 0 100 0 0 0
OTAL TEM 5 - ELEMEN TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 1 0 3 4	1 /PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 1.0 0.0 1.7 1.4 0.0	FF SCHO ADMINIST NO. 0 0 1 0 2 3	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 1.0 0.0 1.1 1.1	CLASSROTEACHI NO. 0 46 0 116 162	LI OOM ERS 0.0 0.0 45.5 0.0 65.9 58.5	5 IBRARIANS/ INSTRUCT SPECI NO. 0 0 34 0 34 68	0 COUNSELC ONAL SPT ALISTS % 0.0 0.0 33.7 0.0 19.3 24.5 0.0	TOTAL 9 ORS/ 7 SUPPOR NO. 0 19 0 21 40 0	Sin C C C C C C C C C C C C C C C C C C C	FULE S NO. 0 101 0 176 277 0	130 130 130 130 130 130 130 140 14
OTAL TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	1 /PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 1.0 0.0 1.7 1.4 0.0 0.0	FF SCHC ADMINIST NO. 0 1 0 2 3 0 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 1.0 0.0 1.1 1.1	CLASSRO TEACHI NO. 0 46 0 116 162 0 0	LLI OOM ERS % 0.0 0.0 45.5 0.0 65.9 58.5	5 IBRARIANS/ INSTRUCT SPECI NO. 0 0 34 0 34 68 0 0	0 COUNSELC ONAL SPT ALISTS % 0.0 0.0 33.7 0.0 19.3 24.5 0.0	TOTAL 9 DRS/ // SUPPOR NO. 0 0 19 0 21 40 0 0	Sid C C C C C C C C C C C C C C C C C C C	FUL S NO. 0 101 0 176 277	130 rting lent bt LL-TIN TAFF 0 0 0 0 1000 1000 0 1000 0 0 1000
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	1 //PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 1.0 0.0 1.7 1.4 0.0 0.0 2.8	FF SCHO ADMINIST NO. 0 1 0 2 3 0 0 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 1.0 0.0 1.1 1.1 0.0 0.0	CLASSRO TEACHI NO. 0 46 0 116 162 0 9	LLI OOM ERS % 0.0 0.0 45.5 0.0 65.9 58.5 0.0 0.0 0.0	5 IBRARIANS/ INSTRUCT SPECI NO. 0 0 34 0 34 68 0 0 2	0 COUNSELC ONAL SPT ALISTS % 0.0 0.0 33.7 0.0 19.3 24.5 0.0 0.0 5.6	TOTAL 9 DRS/ // SUPPOR NO. 0 19 0 21 40 0 0 24	Sin Co	Pottober studenrollmen 0 FULE S NO. 0 101 0 176 277 0 0 36	rting lent at TAFF
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 1.0 0.0 1.7 1.4 0.0 0.0 2.8 0.0	FF SCHC ADMINIST NO. 0 0 1 0 2 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 1.0 0.0 1.1 1.1 0.0 0.0 0.0	CLASSRO TEACHI NO. 0 46 0 116 162 0 0 9 0	LLI OOM ERS % 0.0 0.0 45.5 0.0 65.9 58.5 0.0 0.0 25.0 0.0	5 IBRARIANS/ INSTRUCT SPECI NO. 0 0 34 0 34 68 0 0 2 0	0 COUNSELC IONAL SPT ALISTS % 0.0 0.0 33.7 0.0 19.3 24.5 0.0 0.0 5.6 0.0	TOTAL 9 DRS/ 7 SUPPOR NO. 0 19 0 21 40 0 0 24 0	Sin C C C C C C C C C C C C C C C C C C C	FULE S NO. 0 101 0 176 277 0 0 36 0	130 rting lent LL-TIN TAFF 0 0 100 0 100 0 100 0 0 0 0 0 0 0 0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	26	22	52	19	12	21	47	199	
PRINCIPALS	0	0	0	0	0	0	1	1	
ASSISTANT PRINCIPALS	0	0	0	1	0	0	1	2	
TOTAL	26	22	52	20	12	21	49	202	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,330,497	28.13
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,341,536	54.84
	RESTRICTED GRANTS-IN-AID	862,902	3.83
	REVENUE IN LIEU OF TAXES	128,451	0.57
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	13,332,889	59.24
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,688,454	11.95
	REVENUE IN LIEU OF TAXES	61,142	0.27
	REVENUE FOR/ON BEHALF OF LEA	92,996	0.41
	TOTAL FEDERAL SOURCES	2,842,592	12.63
TOTAL REVENUE		22,505,978	100.00
OTHER SOURCES OF FU	UNDS	9,590,616	
TOTAL REVENUES AND	OTHER SOURCES	32,096,594	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,877,182	26.60	7,873,081	37.43
SPECIAL EDUCATION PROGRAMS	2,623,524	8.86	2,621,927	12.47
VOCATIONAL EDUCATION PROGRAMS	670,329	2.26	638,822	3.04
OTHER INSTRUCTIONAL PROGRAMS	458,273	1.55	458,241	2.18
SPECIAL PROGRAMS	886,008	2.99	878,518	4.18
ADULT/CONTINUING EDUCATION PROGRAMS	193,378	0.65	153,839	0.73
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,708,694	42.91	12,624,428	60.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	600,311	2.03	600,311	2.85
INSTRUCTIONAL STAFF SERVICES	1,373,977	4.64	1,348,625	6.41
SCHOOL ADMINISTRATION	1,213,317	4.10	1,202,467	5.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,187,605	10.76	3,151,403	14.98
GENERAL ADMINISTRATION	664,664	2.24	664,664	3.16
BUSINESS SERVICES	241,608	0.82	232,253	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,138,358	7.22	1,805,022	8.58
STUDENT TRANSPORTATION SERVICES	1,037,042	3.50	943,942	4.49
CENTRAL SERVICES	16,582	0.06	16,582	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,098,254	13.84	3,662,463	17.41
TOTAL SUPPORT SERVICES	7,285,859	24.60	6,813,866	32.40
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,606,552	5.42	1,581,402	7.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,540	0.05	13,540	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,620,092	5.47	1,594,942	7.58
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,861,332	23.17	0	0.00
DEBT SERVICE	1,140,769	3.85	0	0.00
TOTAL EXPENDITURES	29,616,746	100.00	21,033,236	100.00
FUND TRANSFER	804,775			
TOTAL ALL EXPENDITURES AND OTHER USES	30,421,521			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,059,000	8,400,000	509,000	15,950,000
OTHER LONG-TERM OBLIGATIONS	0	375,000	34,091	340,909
VESTED COMPENSATED ABSENCES	626,943	38,709	109,700	555,952
FIXED ASSETS	12,630,559	7,819,633	339,710	20,110,482

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	6.29	443,193	0.00	0.00	0	0	443,193
RENEWABLE TAXES	12.22	850,907	4.06	11.87	5	477,246	1,328,153
DEBT SERVICES TAXES	0.00	0	4.08	35.42	3	1,440,981	1,440,981
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	67,442	0.00	0.00	0	0	67,442
TOTAL AD VALOREM TAXES	18.51	1,361,542	8.14	47.29	8	1,918,227	3,279,769
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,204,39	91	0	2,204,391
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	;		2.00	2,204,39	91	0	2,204,391

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-328,571	0	0	-102,352	289,558	1,816,438	1,675,073
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,000	0	0	0	0	0	-5,000
BALANCES AT BEGINNING OF YEA	5,715,748	0	0	2,056,480	373,020	7,417,053	15,562,301
BALANCES AT END OF YEAR	5,382,177	0	0	1,954,128	662,578	9,233,491	17,232,374

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES	0	0	42	62	11	0	115		
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1		
3. DEAF	0	0	0	0	0	0	0		
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	61	20	0	0	81		
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1		
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	1	0	0	2		
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	1	0	4		
8. OTHER HEALTH IMPAIRMENTS	0	0	5	18	1	0	24		
9. SPECIFIC LEARNING DISABILITIE	0	0	38	80	4	0	122		
10. DEAF-BLINDNESS	0	0	0	0	0	0	0		
11. MULTIPLE DISABILITIES	0	0	2	0	0	0	2		
12. AUTISM	0	0	4	1	0	0	5		
13.TRAUMATIC BRAIN INJUR	0	0	1	0	0	0	1		
14. DEVELOPMENTAL DELAY	0	0	28	0	0	0	28		
15. INFANT/TODDLER W/ DISABILITIE	16	0	0	0	0	0	16		
16. NONCATEGORICAL PRESCHOOL	0	82	0	0	0	0	82		
TOTAL FOR CATEGORIES 1-16	16	82	184	185	17	0	484		
GIFTED	0	0	3	14	2	0	19		
TALENTED	0	0	36	99	3	0	138		

	AVERAGE NUMBER OF BREAKFASTS SERVED DAILY AVERAGE NUMBER OF LUNCHES DAILY					1,255 TOTAL FEDERAL (USDA) REIMBURSEMENT 2,148 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE							\$878,046 \$451,301			
ITEM 15	- EXPEN	DITURE PE	R STU	DENT .	AND A	VERA	GE T	EACH	IER S	ALAR'						
											2	001-200			2002-	2003
CURRENT	EXPENDITU	IRE PER STU	DENT									\$6,815			\$7	,504
AVERAGE	SALARY OF	ALL CLASSR	ООМ ТЕ	ACHERS	(exclud	ling ROT	C and	Rehires	s)			\$30,628			\$33	,868
ITEM 16	6- EDUCA	TION LEVE LE BACHEI	SS THA	N	BACHE	HOOL LOR'S REE	MAS	AFF TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D.		TOTA AL CATEG	.L
		BACILLI	#	%	#	%	#	%	#	%	#	%	#	.D. %	#	%
PRINCIPA	_		0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ERTIFICATE JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	RINCIPALS		0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	IT PRINCIPAL		0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ERTIFICATE UT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	SSISTANT PR		0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
FULL-TIME	E CLASSROC	M TEACHERS														
	CERTIFICATE		0	0.0	113	65.3	33	19.1	26	15.0	0	0.0	1	0.6		100.0
	OUT CERTIFIC	CATE M TEACHERS	0	0.0	26 139	100.0 69.8	0 33	0.0 16.6	0 26	0.0 13.1	0	0.0 0.0	0 1	0.0		100.0 100.0
ITEM 1 -	- PK-12 NC	ONPUBLIC	STUD			PUBLI RATIO				Y AND	GENI	DER				
	А	MERICAN IN	NDIAN	ASI	AN	BL	ACK	н	IISPAN	NIC	WHI	TE		TO	ΓAL	
FEMALE		_	0		1		1	-	_	0		198			200	
MALE			0		1		8			0		150			159	
TOTAL			0		2		9			0	;	348			359	
ITEM 2 -	NONPUB	LIC STUDE	ENT RI	EGISTF	RATIO	N BY (GRAD	DΕ								
PK	K	1	2		3	4		5		6	7		8	P	K-8 TC	OTAL
35	17	13	20		27	16		22		25	27		29		231	
9	10	11 1	2 9	-12 TOT	AL	SP	. ED.	ELEM	SF	P. ED. S	ECON	DARY		GRA	AND TO	OTAL
31	34	28 3	5	128			0				0				359	
ITEM 3		LIC MEMB										MBERS	•		•	chools.
						PK - 8				9-1				TO	ΓAL	
		OF SESSION				226					19				345	
	E DAILY MEM E DAILY ATTE					202 194					19 15				321 309	
					20110					'	15				309	
IIEW 4	_	R OF NONP ICAN INDIAN	-	ASIA		-	KADU .ACK	JAIES		ANIC		WHITE		Т	OTAL	
FEMALE		0		C)		1			0		16			17	
MALE		0		C			3			0		15			18	
TOTAL		0		C			4			0		31			35	
_	_	AND TYPI	_		BLIC		_	, D.V			OMD!	LATION			T01	- 4 1
ELEMEN 0	HAKY	MIDDL	_E/ JR .I 0	HIGH		SEC	ONDA 0	AK Y		C	OMBII 2	NOITAN			TO	AL
	- NUMBER	OF NONP	UBLIC		OL F		Υ	01	-	004 000			0.000			
NUMBER	OF SCHOOLS	S REPORTING		1-2000		20	00-20 2	U'I	20	001-200 2)2	200	2-2003 2	5		
	OF FACULTY			9			39			37			39			
-																

Concordia 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN		BLAG	CK	HISPA	NIC	WHITE	PK-	-12, NG T	OTAL
FEMALE		0		1		9	52		4	933	1		1,890
MALE		1		1		1,0	08		3	942	!		1,955
TOTAL		1		2		1,9	60		7	1,875	;		3,845
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY	/SECO	NDARY	MEMBI	ERSHIP, I	BY GRA	DE			
PK	K	1	2	;	3	4	5	6	6	7	8	PK-8 TC	TAL
158	311	297	311	3	28	332	264	31	8	335	336	2,990)
9	10	11	12	9-1	2 TOTAL	-	NON	IGRADED	C	GRAND TO	OTAL		
236	219	191	203	3	849			6		3,845			
	PUBLIC SC IEMBERSHI									F SESSI	ON, A	VERAGE	•
					PK-8		!	9-12	NON	NGRADED)	TC	TAL
MEMBERS	HIP AT END OF	SESSI	ON	2	2,926.0		8	321.0		4.0		3,	751.0
AVERAGE	DAILY MEMBE	RSHIP		2	2,958.6		8	334.4		4.6		3,	797.6
AVERAGE	DAILY ATTEND	ANCE		2	2,802.7		7	778.4		4.0		3,	585.0
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ΓES						
	AME	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	тс	TAL
FEMALE			0		0		57		0	5	52		109
MALE			0		0		45		0	3	31		76
TOTAL			0		0	1	02		0	8	33		185
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ITEM 5 -		MIDI			SCHOO CONDAR		СОМЕ	BINATION		TOTAL		tes not repo October stud enrollmen	ent
	TARY	MIDI JR. I	DLE/				COME	BINATION 1		TOTAL 11		October stud	ent
ELEMEN ⁻	TARY	MIDI JR. I	OLE/ HIGH	SE	CONDAR				OUNSELO	11		October stud enrollmen	ent
ELEMEN [®]	TARY 5 PUBLIC FU	MIDI JR. I Z Z JLL-TIN DISTR	DLE/ HIGH 2 ME STA	SE .FF scho	CONDAR 3 OOL	CLASSF	LIB ROOM	1 BRARIANS/C	ONAL SPT	11 DRS/		October stud enrollmen 0 FUL	ent t .L-TIME
ELEMEN [®]	TARY 5 PUBLIC FU	MIDI JR. I Z Z JLL-TIN DISTR	OLE/ HIGH 2 ME STA	SE FF SCHO ADMINISTI	CONDAR 3 POL RATORS	CLASSI TEACI	LIB ROOM HERS	1 BRARIANS/C INSTRUCTION SPECIA	ONAL SPT	11 DRS/ / SUPPOR	RT STAFI	October stud enrollmen 0 FUL	ent t .L-TIME TAFF
ELEMEN ⁻	TARY 5 PUBLIC FU	MIDI JR. I Z Z JLL-TIN DISTR	DLE/ HIGH 2 ME STA IICT RATORS	SE .FF scho	CONDAR 3 OOL	CLASSF	LIB ROOM	1 BRARIANS/C	ONAL SPT LISTS %	11 DRS/		October stud enrollmen 0 FUL	L-TIME
ELEMENT E	TARY DUBLIC FU AD	MIDI JR. I Z Z ULL-TIN DISTR MINISTI NO.	OLE/ HIGH 2 ME STA	SE SCHO ADMINISTI	CONDAR 3 POL RATORS %	CLASSI TEACH NO.	LIB ROOM HERS %	RARIANS/CINSTRUCTIONS SPECIA NO.	ONAL SPT	11 DRS/ / SUPPOR NO.	RT STAFI	Potober studen of the studen o	L-TIME TAFF % 100.0
ELEMENT E	FUBLIC FU AD AM. INDIAN	MIDI JR. I Z ILL-TII DISTR MINISTI NO.	DLE/ HIGH 2 ME STA ICT RATORS % 0.0	SE SCHO ADMINISTI NO. 0	CONDAR 3 OOL RATORS % 0.0	CLASSF TEACH NO.	LIB ROOM HERS %	BRARIANS/CINSTRUCTIC SPECIA NO.	ONAL SPT LISTS % 0.0	DRS/ / SUPPOR NO.	RT STAFI % 0.0	FUL F S NO.	L-TIME TAFF 100.0 0.0
ELEMENT E	FUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I Z ILL-TII DISTR MINISTI NO. 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINISTI NO. 0	CONDAR 3 OOL RATORS % 0.0 0.0	CLASSI TEACH NO. 1	LIB ROOM HERS % 100.0	BRARIANS/CINSTRUCTIC SPECIA NO. 0	ONAL SPT. LISTS 0.0 0.0	DRS/ / SUPPOR NO. 0	RT STAFI % 0.0 0.0	FULF S	L-TIME TAFF % 100.0 0.0
ELEMENT E	FUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I Z ILL-TIN DISTR MINISTI NO. 0 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.0	SE SCHO ADMINISTI NO. 0 0 5	3 OOL RATORS % 0.0 0.0 2.5	CLASSF TEACH NO. 1 0 93	LIB ROOM HERS % 100.0 0.0 43.7	BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 48	ONAL SPT. LISTS 0.0 0.0 22.5	11 DRS/ / SUPPOR NO. 0 0 65	RT STAFF % 0.0 0.0 30.5	FUL F S NO. 1 0 213	.L-TIME TAFF % 100.0 0.0 100.0
ELEMENT E	PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I Z VLL-TIN DISTR MINISTI NO. 0 0 2	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.8 0.0	SE SCHO ADMINISTI NO. 0 0 5	3 OOL RATORS % 0.0 0.0 2.5 0.0	CLASSF TEACH NO. 1 0 93 0	LIBROOM HERS	SRARIANS/O INSTRUCTIO SPECIA NO. 0 0 48 0	0.0 0.0 0.0 22.5 0.0	11 DRS/ / SUPPOR NO. 0 0 65	% 0.0 0.0 30.5 0.0	FUL F S NO. 1 0 213	.L-TIME TAFF % 100.0 0.0 100.0
ELEMENT E	FUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I Z VLL-TII DISTR MINISTI NO. 0 0 2 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.5	SE SCHO ADMINISTI NO. 0 0 5 0 6	3 OOL RATORS % 0.0 0.0 2.5 0.0 2.6	CLASSF TEACH NO. 1 0 93 0 139	LIB ROOM HERS	SRARIANS/CINSTRUCTIC SPECIA NO. 0 48 0 40	0.0 0.0 0.0 22.5 0.0 16.6	11 DRS/ / SUPPOR NO. 0 0 65 0 55	% 0.0 0.0 30.5 0.0 22.8	FUL F S NO. 1 0 213 0 241	**************************************
ELEMEN 5 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I 2 ILL-TII DISTR MINISTI NO. 0 2 0 1 3	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.5 0.6	SE SCHO ADMINISTI NO. 0 0 5 0 6 12	3 OOL RATORS % 0.0 0.0 2.5 0.0 2.6 2.5	CLASSF TEACH NO. 1 0 93 0 139 233	LIB ROOM HERS % 100.0 0.0 43.7 0.0 57.5 51.1	SRARIANS/O INSTRUCTION SPECIA NO. 0 48 0 40 88	DNAL SPT. LISTS % 0.0 0.0 22.5 0.0 16.6 19.3 0.0 0.0	11 DRS/ / SUPPOR NO. 0 0 65 0 55	RT STAFF % 0.0 0.0 30.5 0.0 22.8 26.4	FUL F S NO. 1 0 213 0 241 455	.L-TIME TAFF % 100.0 0.0 100.0 100.0 100.0
ELEMEN 5 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR MINISTI NO. 0 0 2 0 1 3	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.5 0.6 0.0	SE SCHO ADMINISTI NO. 0 0 5 0 6 12	CONDAR 3 OOL RATORS % 0.0 0.0 2.5 0.0 2.6 2.5 0.0	CLASSF TEACH NO. 1 0 93 0 139 233	LIB ROOM HERS	SRARIANS/O INSTRUCTIONS SPECIA NO. 0 48 0 40 88	ONAL SPT. ** 0.0 0.0 22.5 0.0 16.6 19.3 0.0	11 DRS/ / SUPPOR NO. 0 0 65 0 55 120	% 0.0 0.0 30.5 0.0 22.8 26.4 0.0	FUL F S NO. 1 0 213 0 241 455	.L-TIME TAFF % 100.0 0.0 100.0 100.0 100.0 0.0 0.0
ELEMEN 5 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I 2 ILL-TII DISTR MINISTI NO. 0 2 0 1 3 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.5 0.6 0.0	SE SCHO ADMINISTI NO. 0 5 0 6 12 0 0	CONDAR 3 COL RATORS % 0.0 0.0 2.5 0.0 2.6 2.5 0.0 0.0	CLASSF TEACH NO. 1 0 93 0 139 233 0	LIBROOM HERS % 100.0 0.0 43.7 0.0 57.5 51.1 0.0 0.0	1 SRARIANS/CINSTRUCTIC SPECIA NO. 0 0 48 0 40 88 0 0	DNAL SPT. LISTS % 0.0 0.0 22.5 0.0 16.6 19.3 0.0 0.0	11 OPRS/ / SUPPOR NO. 0 0 65 0 55 120 0 0	% 0.0 0.0 30.5 0.0 22.8 26.4 0.0 0.0	FULF S'NO. 1 0 213 0 241 455	L-TIME TAFF % 100.0 0.0 100.0 100.0 100.0 0.0 100.0 0.0
ELEMEN 5 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINISTI NO. 0 0 5 0 6 12 0 0 2	CONDAR 3 COL RATORS % 0.0 0.0 2.5 0.0 2.6 2.5 0.0 3.5	CLASSIF TEACH NO. 1 0 93 0 139 233 0 0	LIB ROOM 100.0 100.0 0.0 43.7 0.0 57.5 51.1 0.0 0.0 22.1	RARIANS/O INSTRUCTION SPECIA NO. 0 48 0 40 88 0 0 3	0.0 0.0 16.6 19.3 0.0 0.0 5.2	11 ORS/ / SUPPOR NO. 0 0 65 0 55 120 0 0 45	8T STAFI % 0.0 0.0 30.5 0.0 22.8 26.4 0.0 0.0 67.2	FULF S NO. 1 0 213 0 241 455 0 0 67	L-TIME TAFF % 100.0 0.0 100.0 100.0 100.0 0.0 100.0 0.0
ELEMEN 5 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.5 0.6 0.0 0.0 2.1	SE SCHO ADMINISTI NO. 0 0 5 0 6 12 0 0 2	CONDAR 3 COL RATORS % 0.0 0.0 2.5 0.0 2.6 2.5 0.0 0.0 3.5 0.0	CLASSITEACH NO. 1 0 93 0 139 233 0 0 15 0	LIB ROOM 100.0 100.0 0.0 43.7 0.0 57.5 51.1 0.0 0.0 22.1 0.0	BRARIANS/O INSTRUCTIC SPECIA NO. 0 0 48 0 40 88 0 0 3 0	0.0 0.0 16.6 19.3 0.0 0.0 5.2 0.0 0.0	11 DRS/ / SUPPOR NO. 0 0 65 0 55 120 0 45 0	8T STAFF % 0.0 0.0 30.5 0.0 22.8 26.4 0.0 0.0 67.2 0.0	FULF S' NO. 1 0 213 0 241 455 0 0 67	L-TIME TAFF % 100.0 0.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	14	25	49	27	31	32	90	267	
PRINCIPALS	0	0	0	3	1	0	5	9	
ASSISTANT PRINCIPALS	0	0	0	2	0	0	6	8	
TOTAL	14	25	49	32	32	32	101	285	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,412,755	27.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,656,647	50.61
	RESTRICTED GRANTS-IN-AID	1,099,684	3.55
	REVENUE IN LIEU OF TAXES	142,779	0.46
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	16,899,110	54.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,522,101	17.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	100,416	0.32
	TOTAL FEDERAL SOURCES	5,622,517	18.18
TOTAL REVENUE		30,934,382	100.00
OTHER SOURCES OF FU	UNDS	5,086,792	
TOTAL REVENUES AND	OTHER SOURCES	36,021,174	

	TOTAL EXPE	NDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	10,649,747	35.78	10,591,396	39.69		
SPECIAL EDUCATION PROGRAMS	2,401,327	8.07	2,344,717	8.79		
VOCATIONAL EDUCATION PROGRAMS	762,959	2.56	728,058	2.73		
OTHER INSTRUCTIONAL PROGRAMS	1,819,596	6.11	1,518,306	5.69		
SPECIAL PROGRAMS	390,117	1.31	390,117	1.46		
ADULT/CONTINUING EDUCATION PROGRAMS	326,390	1.10	326,390	1.22		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	16,350,136	54.94	15,898,984	59.58		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	1,209,837	4.07	1,205,881	4.52		
INSTRUCTIONAL STAFF SERVICES	1,556,567	5.23	1,485,553	5.57		
SCHOOL ADMINISTRATION	1,403,304	4.72	1,396,232	5.23		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,169,708	14.01	4,087,666	15.32		
GENERAL ADMINISTRATION	882,430	2.97	874,699	3.28		
BUSINESS SERVICES	274,703	0.92	263,311	0.99		
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,295,114	7.71	2,256,811	8.46		
STUDENT TRANSPORTATION SERVICES	1,134,977	3.81	1,121,977	4.20		
CENTRAL SERVICES	381,198	1.28	358,331	1.34		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,968,422	16.69	4,875,129	18.27		
TOTAL SUPPORT SERVICES	9,138,130	30.71	8,962,795	33.58		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	1,795,695	6.03	1,772,605	6.64		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	52,523	0.18	52,523	0.20		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,848,218	6.21	1,825,128	6.84		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,379,805	4.64	0	0.00		
DEBT SERVICE	1,044,694	3.51	0	0.00		
TOTAL EXPENDITURES	29,760,983	100.00	26,686,907	100.00		
FUND TRANSFER	5,088,732					
TOTAL ALL EXPENDITURES AND OTHER USES	34,849,715					

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	952,365	232,115	152,268	1,032,212
FIXED ASSETS	8,371,436	3,886,770	720,271	11,537,935

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE			TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.08	250,882	0.00	0.00	0	0	250,882
RENEWABLE TAXES	37.43	3,610,606	0.00	0.00	0	0	3,610,606
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	99,282	0.00	0.00	0	0	99,282
TOTAL AD VALOREM TAXES	40.51	3,960,770	0.00	0.00	0	0	3,960,770
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,158,19	99	0	3,158,199
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	3,158,19	99	0	3,158,199

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,270,705	0	0	563,946	-31,749	-631,443	1,171,459
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	169,832	0	0	215,320	0	0	385,152
BALANCES AT BEGINNING OF YEA	5,717,502	0	0	2,203,389	59,308	633,557	8,613,756
BALANCES AT END OF YEAR	7,158,039	0	0	2,982,655	27,559	2,114	10,170,367

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	17	30	7	0	54
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	82	10	0	0	92
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	9	14	1	0	24
9. SPECIFIC LEARNING DISABILITIE	0	0	63	83	12	0	158
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	1	1	0	0	2
13.TRAUMATIC BRAIN INJUR	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	17	0	0	0	17
15. INFANT/TODDLER W/ DISABILITIE	17	0	0	0	0	0	17
16. NONCATEGORICAL PRESCHOOL	0	43	0	0	0	0	43
TOTAL FOR CATEGORIES 1-16	17	43	195	145	20	0	420
GIFTED	0	0	15	18	0	0	33
TALENTED	0	0	0	0	0	0	0

	NUMBER OF E			RVED D	AILY	1,402 2,749			ERAL (US	,			O SERVICE	Ē		\$1,38 \$65	0,161 2,752
ITEM 15	- EXPEN	IDITU	RE PE	ER ST	UDENT	AND A	VER/	AGE T	TEACH	IER S	ALAR	Y					<u> </u>
												2	001-200	2		2002-	2003
CURRENT	EXPENDIT	URE P	ER STU	JDENT									\$6,696	;		\$6	5,941
AVERAGE	SALARY O	F ALL	CLASSF	ROOM T	EACHER	S (exclud	ling RO	TC and	Rehires	s)			\$33,920			\$33	3,736
ITEM 16	- EDUC	ATIO	N LEV	ELS C	F PUB	LIC SC	HOOI	L STA	4FF							TOTA	L OF
					DEGREE		REE	DE	TER'S GREE	DEGR	TER'S EE + 30	EDUC	ALIST IN CATION	PH.D ED	.D.		ORIES
PRINCIPAL	LS			#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH C	ERTIFICATE	≣		0	0.0	0	0.0	4	44.0	5	56.0	0	0.0	0	0.0		100.0
WITHOU TOTAL PR	JT CERTIFIC	CATE		0	0.0	0	0.0	0 4	0.0 44.0	0 5	0.0 56.0	0	0.0 0.0	0	0.0		0.0 100.0
	IT PRINCIPA	ALS		O	0.0	Ū	0.0	·	11.0	Ü	00.0	Ū	0.0	Ü	0.0	Ü	100.0
	ERTIFICAT			0	0.0	0	1.9	3	41.5	2	23.7	0	0.0	3	32.9		100.0
	UT CERTIFI			0	0.0 0.0	0	0.0 1.9	0 3	0.0 41.5	0 2	0.0 23.7	0	0.0 0.0	0 3	0.0 32.9		0.0 100.0
	SISTANT P		_	0	0.0	U	1.3	3	-1 1.J	۷	20.1	J	0.0	J	JZ.8	, υ	100.0
	E CLASSRO CERTIFICAT		:ACHER	RS 0	0.0	147	59.0	61	24.4	40	16.2	1	0.4	0	0.0	248	100.0
	OUT CERTIF			0	0.0	15	78.9	4	21.1	0	0.0	0	0.0	0	0.0	19	100.0
TOTAL FT	CLASSRO	OM TE	ACHER	s 0	0.0	162	60.4	65	24.1	40	15.1	1	0.4	0	0.0	267	100.0
ITEM 1 -	PK-12 N	ONP	UBLIC	STU	DENT R	EGIST	RATIC	ON B	Y ETHI	NICIT	Y AND	GENI	DER				
		AMER	RICAN I	INDIAN	I AS	SIAN	BL	ACK	Н	IISPAN	IIC	WHI	TE		TO	ΓAL	
FEMALE				0		1		4			0		78			83	
MALE				0		1 2		2 6			0 0		116 194			119 202	
TOTAL				0									134			202	
ITEM 2 -	NONPU	BLIC	STUD	ENT F	REGIST	RATIO	N BY	GRAI	DE								
PK	K		1		2	3	4		5		6	7		8	P	K-8 TO	
13	11		17	8	3	15	8		11		24	10		19		136	o .
9	10	11			9-12 TO	TAL	SI		ELEM	SP	. ED. S	SECON	DARY		GR/	AND TO	OTAL
19	21	11		15	66			()			0				202	
ITEM 3 -	NONPU																schools.
							PK - 8				9-	12			TO	TAL	
	SHIP AT EN EDAILY MEI			N			149 149					68 66				216 209	
	DAILT ME						13					63				201	
					0 1 11 01												
	NUMBE - AMEF	_	INDIA	_	C HIGH ASI	AN		LACK	-		ANIC		WHITE		T	OTAL	
FEMALE			C			0		0			0		7			7	
MALE			C			0		0			0		8			8	
TOTAL			C			0		0			0		15			15	
_	- NUMBE	R AN		_	_	JBLIC S			A D V			CMDI	ייי			то:	TAI
ELEMEN 1	IARI		MIDD	OLE/ JR	niGH		SEC	OND/ 0	HK I		(JOMBII 1	NOITAN				TAL 2
	- NUMBE	R OF	NON		C SCH	OOL F	ACIII 1					'					
0 -		01			9-2000	JJL 17) 00-20	001	21	001-20	02	200	2-2003	3		
NUMBER (OF SCHOO	LS REF	PORTIN		2			2	•		2			2	-		
NUMBER (OF FACULT	Υ			24			24			24			22			

DeSoto 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN		BLAC	K	HISPA	NIC	WHITE	PK-	12, NG T	DTAL
FEMALE		3		5		1,42	5		28	1,018			2,479
MALE		5		4		1,41	7		23	1,114			2,563
TOTAL		8		9		2,84	2		51	2,132			5,042
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY/	SECO	NDARY I	ИЕМВЕ	RSHIP,	BY GRA	ADE			
PK	K	1	2	3		4	5	(6	7	8	PK-8 TO	TAL
262	360	331	377	7 39	0	416	349	42	24	411	420	3,740)
9	10	11	12	9-12	TOTAL	_	NON	GRADED		GRAND TO	TAL		
374	320	298	234	1	1,226			76		5,042			
	PUBLIC SOME									OF SESSI	ON, A	/ERAGE	•
					PK-8		9	9-12	NO	NGRADED		тс	TAL
MEMBERS	SHIP AT END O	F SESSI	ON	3,	671.0		1,1	93.0		5.0		4,	869.0
AVERAGE	DAILY MEMBE	ERSHIP		3,	706.7		1,2	20.4		16.5		4,	943.6
AVERAGE	DAILY ATTEN	DANCE		3,	509.4		1,1	28.8		14.0		4,	652.3
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCHO	OL GF	RADUAT	ES						
	AM	ERICAN	INDIAN	l ASI	AN	BLA	CK	HISP	ANIC	WH	IITE	TC	TAL
FEMALE			0	C)	7	7		2	7	4		153
MALE			0	C)	4	9		0	5	7		106
TOTAL			0)	12	6		2	13	1		259
ITEM 5 -	NUMBER A	AND TV	PF OF	DUBLIC	CHOO								
11 L III 3				r oblic c		LS					Site	es not repo	rting
ELEMEN	-	MIDE JR. I	DLE/		ONDAR		СОМВ	INATION		TOTAL		es not repor ctober stud enrollmen	ent
ELEMEN	-	MIDE	DLE/ HIGH				СОМВ	INATION 4		TOTAL 13		ctober stud	ent
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SEC	ONDAR				OUNSEL	13		ctober stud enrollmen 0	ent t
ELEMEN	TARY 4 - PUBLIC FU	MIDE JR. I Ž JLL-TIN DISTR	DLE/ HIGH 2 ME STA	SEC IFF SCHOO	3 OL	CLASSR	LIBI OOM	4 RARIANS/O	ONAL SP	13 ORS/ T/	0	enrollmen 0 FUL	ent t
ELEMEN	TARY 4 - PUBLIC FU	MIDE JR. I Ž JLL-TIN DISTR	DLE/ HIGH 2 ME STA	SEC	3 OL	RY	LIBI OOM	4 RARIANS/C	ONAL SP	13 ORS/	0	enrollmen 0 FUL	L-TIMI
ELEMEN	TARY 4 - PUBLIC FU	MIDI JR. H 2 JLL-TIN DISTR DMINISTI	DLE/ HIGH 2 ME STA	SEC SCHOOL ADMINISTR	3 DL ATORS	CLASSR TEACH	LIBI OOM II ERS	4 RARIANS/C NSTRUCTION SPECIA	ONAL SP	13 ORS/ T/ SUPPOR	O T STAFF	otober stud enrollmen 0 FUL S	ent t
ELEMEN	TARY 4 - PUBLIC FU	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO.	OLE/ HIGH ME STA ICT RATORS	SEC SCHOOL ADMINISTR NO.	3 DL ATORS	CLASSR TEACH NO.	LIBI OOM II ERS %	ARARIANS/C NSTRUCTION SPECIA NO.	ONAL SP LLISTS %	13 ORS/ T/ SUPPOR NO.	O T STAFF %	enrollmen 0 FUL S' NO.	L-TIMI TAFF 9
ELEMEN	TARY 4 - PUBLIC FU AI AM. INDIAN	MIDE JR. F Z JLL-TIN DISTR DMINISTI NO. 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0	SECONFE SCHOOL ADMINISTR NO.	3 DL ATORS % 0.0	CLASSR TEACH NO.	LIBI OOM II ERS % 0.0	ARARIANS/C NSTRUCTIC SPECIA NO.	ONAL SP LISTS % 0.0	ORS/ T/ SUPPOR NO. 0	T STAFF % 0.0	FUL S' NO.	L-TIMI TAFF 0.1
ELEMEN	TARY 4 - PUBLIC FU AI AM. INDIAN ASIAN	MIDD JR. F 2 JLL-TIN DISTR DMINISTI NO. 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	SECONTRACTOR SCHOOL ADMINISTR NO.	SONDAR 3 DL ATORS % 0.0 0.0	CLASSR TEACH NO. 0	LIBI OOM II ERS % 0.0 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0	ONAL SP LISTS % 0.0 100.0	13 ORS/ T/ SUPPOR NO. 0 0	T STAFF % 0.0 0.0	FUL S NO.	.L-TIMI TAFF 0. 100.
ELEMEN	TARY 4 - PUBLIC FU AII AM. INDIAN ASIAN BLACK	MIDIO JR. H 2 JLL-TIN DISTR DMINISTI NO. 0 0 2	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.9	SECONTRIBUTION OF THE PROPERTY	3 DL ATORS % 0.0 0.0 0.9	CLASSR TEACH NO. 0 0	LIBI OOM II ERS % 0.0 0.0 30.2	ARARIANS/O NSTRUCTION SPECIAL NO. 0 1 55	0.0 100.0 24.8	13 ORS/ T/ SUPPOR NO. 0 0 96	T STAFF % 0.0 0.0 43.2	FUL S NO. 0	L-TIMI TAFF 9 0.0 100.0 100.0
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H 2 JLL-TIN DISTR DMINISTI NO. 0 0 2 0	ME STA ICT RATORS 0.0 0.0 0.9 0.0	SECONTRACTOR SCHOOL ADMINISTR NO.	3 DL ATORS % 0.0 0.0 0.9 0.0	CLASSR TEACH NO. 0 0 67 1	LIBIOOM II ERS % 0.0 0.0 30.2 50.0	ARARIANS/C NSTRUCTIC SPECIA NO. 0 1 55	0.0 100.0 24.8 50.0	13 ORS/ T/ SUPPOR NO. 0 0 96 0	T STAFF % 0.0 0.0 43.2 0.0	FUL S' NO. 0 1 222	L-TIMI TAFF 0.1 100.1 100.1 100.1
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDITAL PROPERTY OF THE PROPER	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 1.4	SECONTRACTOR SCHOOL ADMINISTR NO.	3 DL ATORS % 0.0 0.0 0.9 0.0 4.2	CLASSR TEACH NO. 0 0 67 1 214	LIBIOOM II ERS % 0.0 0.0 30.2 50.0 59.4	ARARIANS/C NSTRUCTIC SPECIA NO. 0 1 55 1 62	0.0 100.0 24.8 50.0 17.2	13 ORS/ T/ SUPPOR NO. 0 0 96 0 64	T STAFF % 0.0 0.0 43.2 0.0 17.8	FUL S: NO. 0 1 222 2 360	L-TIME TAFF 90.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDITAL PROPERTY OF THE PROPER	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 1.4 1.2	SECONTRIBUTION SECONT	3 DL ATORS % 0.0 0.0 0.9 0.0 4.2 2.9	CLASSR TEACH NO. 0 67 1 214 282	LIBI DOM II ERS % 0.0 0.0 30.2 50.0 59.4 48.2	4 RARIANS/C NSTRUCTIC SPECIA NO. 0 1 55 1 62 119	0.0 100.0 24.8 50.0 17.2 20.3	13 ORS/ T/ SUPPOR NO. 0 0 96 0 64 160	T STAFF % 0.0 0.0 43.2 0.0 17.8 27.4	FUL S' NO. 0 1 222 2 360 585	L-TIME TAFF 90.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDITAL PROPERTY OF THE PROPER	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 1.4 1.2	SEC ADMINISTR NO. 0 0 2 0 15 17	3 DL ATORS % 0.0 0.0 0.9 0.0 4.2 2.9 0.0	CLASSR TEACH NO. 0 67 1 214 282	LIBI DOM II ERS % 0.0 0.0 30.2 50.0 59.4 48.2	4 RARIANS/C NSTRUCTIC SPECIA NO. 0 1 55 1 62 119 0	DNAL SP' LLISTS % 0.0 100.0 24.8 50.0 17.2 20.3 0.0	13 ORS/ T/ SUPPOR NO. 0 0 96 0 64 160 0	T STAFF % 0.0 0.0 43.2 0.0 17.8 27.4 0.0	FUL S' NO. 0 1 222 2 360 585 0	100.0 100.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDITAL PROPERTY OF THE PROPER	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 1.4 1.2 0.0 0.0	SEC ADMINISTR NO. 0 0 2 0 15 17 0 0	3 DL ATORS % 0.0 0.0 0.9 0.0 4.2 2.9 0.0 0.0	CLASSR TEACH NO. 0 67 1 214 282 0 0	LIBIOOM II ERS % 0.0 0.0 30.2 50.0 59.4 48.2 0.0 0.0	4 RARIANS/C NSTRUCTIC SPECIA NO. 0 1 555 1 62 119 0 0	DNAL SP' LLISTS % 0.0 100.0 24.8 50.0 17.2 20.3 0.0 0.0	13 ORS/ T/ SUPPOR NO. 0 0 96 0 64 160 0 0	T STAFF % 0.0 0.0 43.2 0.0 17.8 27.4 0.0 0.0	FUL S' NO. 0 1 222 2 360 585 0 0	L-TIMI TAFF 9, 0.1 100.1 100.1 100.0 100.0 100.0 100.0 100.0 100.0
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL PROPERTY OF THE PROPER	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 1.4 1.2 0.0 0.0	SEC ADMINISTR NO. 0 0 2 0 15 17 0 0 4	3 DL ATORS % 0.0 0.0 0.9 0.0 4.2 2.9 0.0 0.0 4.4	CLASSR TEACH NO. 0 67 1 214 282 0 0	LIBIOOM II ERS % 0.0 0.0 30.2 50.0 59.4 48.2 0.0 0.0 14.3	4 RARIANS/O NSTRUCTIC SPECIA NO. 0 1 55 1 62 119 0 0 2	DNAL SP' LLISTS % 0.0 100.0 24.8 50.0 17.2 20.3 0.0 0.0 2.2	13 ORS/ T/ SUPPOR NO. 0 0 96 0 64 160 0 0 71	T STAFF % 0.0 0.0 43.2 0.0 17.8 27.4 0.0 0.0 78.5	Cotober studen of the control of the cotober studen of the cotober student of	L-TIME
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL PROMINISTING NO.	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 1.4 1.2 0.0 0.0 0.7	SEC ADMINISTR NO. 0 0 2 0 15 17 0 0 4 0	3 DL ATORS % 0.0 0.0 0.9 0.0 4.2 2.9 0.0 0.0 4.4 0.0	CLASSR: TEACH NO. 0 67 1 214 282 0 0 0	LIBIOOM II ERS % 0.0 0.0 30.2 50.0 59.4 48.2 0.0 0.0 14.3 100.0	4 RARIANS/C NSTRUCTIC SPECIA NO. 0 1 55 1 62 119 0 0 2 0	DNAL SP' LLISTS % 0.0 100.0 24.8 50.0 17.2 20.3 0.0 0.0 2.2 0.0	13 ORS/ T/ SUPPOR NO. 0 0 96 0 64 160 0 71 0	T STAFF % 0.0 0.0 43.2 0.0 17.8 27.4 0.0 0.0 78.5 0.0	FUL S' NO. 0 1 222 2 360 585 0 0 91 2 2	L-TIME TAFF 9, 0.0 100.0 100.0 100.0 0.0 100.0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	36	103	41	41	39	67	362
PRINCIPALS	0	0	1	3	1	2	5	12
ASSISTANT PRINCIPALS	0	0	1	4	1	2	5	13
TOTAL	35	36	105	48	43	43	77	387

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,544,043	40.00
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,520,709	42.11
	RESTRICTED GRANTS-IN-AID	1,003,191	2.16
	REVENUE IN LIEU OF TAXES	298,846	0.64
	REVENUE FOR/ON BEHALF OF LEA	14,881	0.03
	TOTAL STATE SOURCES	20,837,627	44.95
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,840,249	14.75
	REVENUE IN LIEU OF TAXES	4,539	0.01
	REVENUE FOR/ON BEHALF OF LEA	135,110	0.29
	TOTAL FEDERAL SOURCES	6,979,898	15.06
TOTAL REVENUE		46,361,568	100.00
OTHER SOURCES OF F	UNDS	5,320,280	
TOTAL REVENUES AND	OTHER SOURCES	51,681,848	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	14,220,131	28.90	14,155,734	34.90
SPECIAL EDUCATION PROGRAMS	4,525,330	9.20	4,475,320	11.03
VOCATIONAL EDUCATION PROGRAMS	1,104,535	2.24	1,053,125	2.60
OTHER INSTRUCTIONAL PROGRAMS	1,680,538	3.42	1,633,196	4.03
SPECIAL PROGRAMS	2,607,683	5.30	2,451,962	6.04
ADULT/CONTINUING EDUCATION PROGRAMS	183,058	0.37	162,458	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,321,275	49.43	23,931,795	59.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,252,061	2.54	1,221,388	3.01
INSTRUCTIONAL STAFF SERVICES	3,074,214	6.25	2,507,817	6.18
SCHOOL ADMINISTRATION	2,331,391	4.74	2,291,038	5.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,657,666	13.53	6,020,243	14.84
GENERAL ADMINISTRATION	1,133,119	2.30	1,128,416	2.78
BUSINESS SERVICES	581,764	1.18	547,788	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,579,155	7.27	3,520,447	8.68
STUDENT TRANSPORTATION SERVICES	3,130,908	6.36	2,705,150	6.67
CENTRAL SERVICES	139,762	0.28	139,762	0.34
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,564,708	17.41	8,041,563	19.82
TOTAL SUPPORT SERVICES	15,222,374	30.94	14,061,806	34.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,587,751	5.26	2,569,233	6.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,587,751	5.26	2,569,233	6.33
FACILITY AQUISITION AND CONSTRUCTION SERVICES	383,263	0.78	0	0.00
DEBT SERVICE	6,688,209	13.59	0	0.00
TOTAL EXPENDITURES	49,202,872	100.00	40,562,834	100.00
FUND TRANSFER	1,999,329			
TOTAL ALL EXPENDITURES AND OTHER USES	51,202,201			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,695,000	3,665,000	5,435,000	14,925,000
OTHER LONG-TERM OBLIGATIONS	3,080,000	0	220,000	2,860,000
VESTED COMPENSATED ABSENCES	2,032,753	175,754	69,957	2,138,550
FIXED ASSETS	56,869,019	143,297	115,290	56,897,026

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	774,091	0.00	0.00	0	0	774,091
RENEWABLE TAXES	43.00	7,300,911	0.00	0.00	0	0	7,300,911
DEBT SERVICES TAXES	0.00	0	7.50	36.00	5	1,939,027	1,939,027
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	190,505	0.00	0.00	0	0	190,505
TOTAL AD VALOREM TAXES	47.56	8,265,507	7.50	36.00	5	1,939,027	10,204,534
			SINED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	6,600,04	46	1,060,000	7,660,046
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.50	6,600,0	46	1,060,000	7,660,046

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	15,271	0	0	101,327	-100,430	463,479	479,647
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	7,328,729	0	0	1,052,962	1,405,849	1,012,451	10,799,991
BALANCES AT END OF YEAR	7,344,000	0	0	1,154,289	1,305,419	1,475,930	11,279,638

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	27	48	7	0	82
2. HEARING IMPAIRMENTS	0	0	1	0	1	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	145	4	0	0	149
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	29	0	0	31
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	4	5	4	0	13
9. SPECIFIC LEARNING DISABILITIE	0	0	94	235	27	0	356
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	3	0	0	3
12. AUTISM	0	0	1	2	1	0	4
13.TRAUMATIC BRAIN INJUR	0	0	1	0	1	0	2
14. DEVELOPMENTAL DELAY	0	0	46	0	0	0	46
15. INFANT/TODDLER W/ DISABILITIE	16	0	0	0	0	0	16
16. NONCATEGORICAL PRESCHOOL	0	118	0	0	0	0	118
TOTAL FOR CATEGORIES 1-16	16	118	324	328	41	0	827
GIFTED	0	0	18	53	2	0	73
TALENTED	0	0	0	0	0	0	0

\$1,336,757

AVERAGE N				DAILY	1,435				SDA) REI						\$1,336	
		LUNCHES DAI			3,494							SERVICE			\$1,396	5,051
TEM 15	- EXPEN	IDITURE	PER S	TUDENT	AND A	VERA	GE T	EAC	HER S	ALAR'	Y					
											2	001-200	2		2002-	2003
URRENT	Γ EXPENDIT	URE PER S	TUDENT	-								\$7,701			\$8	,045
VERAGE	SALARY O	F ALL CLAS	SROOM	TEACHER	S (exclud	ing ROT	C and	Rehires	s)			\$37,254			\$38	578
TEM 16	- EDUC	ATION LE	EVELS	OF PUB			_								тота	
		BAC	LESS T	HAN S DEGREE		LOR'S		TER'S SREE	MAS1	TER'S EE + 30		ALIST IN	PH.D		AL CATEG	
		2/10		# %	#	%	#	%	#	 %	#	%	#	. . .	#	%
PRINCIPA		_	0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.0
	ERTIFICATE UT CERTIFI		0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS	07112	0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.
ASSISTAN	NT PRINCIPA	ALS					_	00.5	_	50.0		0.0			40	400
	ERTIFICAT		0		1 0	7.7 0.0	5 0	38.5 0.0	7 0	53.8 0.0	0 0	0.0 0.0	0	0.0	13 0	100. 0.0
	UT CERTIFI	ICATE P RINCIPALS			1	7.7	5	38.5	7	53.8	0	0.0	0	0.0	13	100.
		OM TEACH														
-	CERTIFICA ⁻		0	0.0	250	74.9	55	16.5	25	7.5	2	0.6	2	0.6	334	100.0
WITHO	OUT CERTIF	FICATE	0	0.0	26	92.9	2	7.1	0	0.0	0	0.0	0	0.0	28	100.0
OTAL FT	CLASSRO	OM TEACHE	ERS ⁰	0.0	276	76.2	57	15.7	25	6.9	2	0.6	2	0.6	362	100.0
		AMERICA			IAN		ACK		IISPAN		WHI			TOT	ΓAL	
I E IVI I -		IONPUBL														
EMALE		AMERICA	N INDIA 0	in AS	1	BL	ACK 0	,	1ISPAN)	_		1 E 117			1 AL 118	
							-									
ИALE			0		1		1		()		98			100	
			0		1 2		1 1		(2	98 215			100 218	
TOTAL			0		2		1				2					
TEM 2 -		BLIC STU	0		2 RATIO	N BY (1	DE								
TEM 2 -	K	1	0	2	2 RATIO	4	1 GRAI	5		6	7		8		218 K-8 TC	
			0		2 RATIO		1 GRAI)			8 19		218	
TEM 2 - PK 0 9	K 17 10	1 14 11	DENT	2 12 9-12 TO	2 RATIO 3 20	4 11	1 GRAI P. ED.	5 17 ELEM	(6 13	7 17	215		P	218 K-8 TC 140 AND TC	
TEM 2 - PK 0	K 17	1 14) JDENT	2 12	2 RATIO 3 20	4 11	1 GRAI	5 17 ELEM	(6 13	7 17	215		P	218 K-8 TC 140	
TEM 2 - PK 0 9 21	10 21 - NONPU	1 14 11	0 JDENT 12 13	2 12 9-12 TO 78 SHIP AT I	2 RATIO 3 20 TAL END O	4 SF F SES ADA)	1 GRAL P. ED. 0 SION 2002	5 17 ELEM	SP	6 13 . ED. S	7 17 ECONI 0 Y MEN	DARY	19 HIP (GRA	218 K-8 TC 140 AND TC 218), npublic s	DTAL
TEM 2 - PK 0 9 21 TEM 3 -	10 21 - NONPU	1 14 11 23 BLIC MEI ERAGE D	JDENT 12 13 MBERS DAILY	2 12 9-12 TO 78 SHIP AT I	2 RATIO 3 20 TAL END O	4 11 SF F SES ADA) PK - 8	1 GRAD O. ED. 0 SION 2002	5 17 ELEM	SP	6 13 . ED. S DAIL ar these	7 17 ECONI 0 Y MEN data are b	DARY	19 HIP (P GRA	K-8 TC 140 AND TC 218), npublic s	DTAL
TEM 2 - PK 0 9 21 TEM 3 -	10 21 - NONPU	1 14 11 23 BLIC MEI ERAGE D	JDENT 12 13 MBERS DAILY	2 12 9-12 TO 78 SHIP AT I	2 RATIO 3 20 TAL END O	4 SF F SES ADA)	1 GRAD O SION 2002-	5 17 ELEM	SP	6 13 . ED. S DAIL ar these	7 17 ECONI 0 Y MEN	DARY	19 HIP (GRA	218 K-8 TC 140 AND TC 218), npublic s	DTAL
TEM 2 - PK 0 9 21 TEM 3 -	K 17 10 21 - NONPUI AND AV	1 14 11 23 BLIC MEI ERAGE D D OF SESSI MBERSHIP	JDENT 12 13 MBERS DAILY	2 12 9-12 TO 78 SHIP AT I	2 RATIO 3 20 TAL END O	4 11 SF F SES ADA) PK - 8	1 GRAD 2. ED. 0 SION 2002-	5 17 ELEM	SP	6 13 . ED. S DAIL ar these	7 17 ECONI 0 Y MEN data are to	DARY	19 HIP (GRA ADM	218 K-8 TC 140 AND TC 218), npublic s FAL 218	DTAL
TEM 2 - PK 0 9 21 TEM 3 -	K 17 10 21 - NONPUI AND AV SHIP AT EN E DAILY MEI	1 14 11 23 BLIC MEI ERAGE D D OF SESSI MBERSHIP TENDANCE	DENT 12 13 MBERS DAILY A	2 12 9-12 TO 78 SHIP AT I	RATION 3 20 TAL END ON	4 11 SF F SES ADA) PK - 8 138 139 133	1 GRAI P. ED. 0 SION 2002-	5 17 ELEM I, AVE	SP RAGE the last ye	6 13 . ED. S DAIL ar these	7 17 ECONI 0 Y MEN data are b	DARY	19 HIP (GRA ADM	218 K-8 TC 140 AND TC 218), npublic s FAL 218 218	DTAL
TEM 2 - PK 0 9 21 TEM 3 -	K 17 10 21 - NONPUI AND AV SHIP AT EN E DAILY MEI E DAILY ATT	1 14 11 23 BLIC MEI ERAGE D D OF SESSI MBERSHIP	JDENT 12 13 MBERS DAILY A	2 12 9-12 TO 78 SHIP AT I	RATION 3 20 TAL END ON ANCE (4 11 SF F SES ADA) PK - 8 138 139 133	1 GRAI P. ED. 0 SION 2002-	5 17 ELEM I, AVE	SP RAGE the last ye	6 13 . ED. S DAIL ar these	7 17 ECONI 0 Y MEN data are to 12 80 79	DARY	19 HIP (P GRAADM!	218 K-8 TC 140 AND TC 218), npublic s FAL 218 218	DTAL
TEM 2 - PK 0 9 21 TEM 3 -	K 17 10 21 - NONPUI AND AV SHIP AT EN E DAILY MEI E DAILY ATT	1 14 11 23 BLIC MERERAGE DO OF SESSI MBERSHIP FENDANCE IR OF NO	JDENT 12 13 MBERS DAILY A	9-12 TO 78 SHIP AT I	RATION 3 20 TAL END ON ANCE (4 11 SF F SES ADA) PK - 8 138 139 133	1 O O O O O O O O O O O O O O O O O O O	5 17 ELEM I, AVE	SP RAGE the last ye	6 13 . ED. S DAIL ar these	7 17 ECONI 0 Y MEN data are to 12 80 79	DARY MBERSI eing collec	19 HIP (P GRAADM!	218 K-8 TC 140 AND TC 218), npublic s FAL 218 218 210	DTAL
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TEM 2 - PK 0 9 21 TEM 3 - MEMBERS AVERAGE AVERAGE TEM 4 -	K 17 10 21 - NONPUI AND AV SHIP AT EN E DAILY MEI E DAILY ATT	1 14 11 23 BLIC MERERAGE DO OF SESSI MBERSHIP FENDANCE IR OF NO	JDENT 12 13 MBERS DAILY A ION NPUBI	9-12 TO 78 SHIP AT I	RATION 3 20 TAL END ON ANCE (4 11 SF F SES ADA) PK - 8 138 139 133	1 GRAL OP. ED. 0 SION 2002 BB	5 17 ELEM I, AVE	SP RAGE the last ye	6 13 . ED. S DAIL ar these 9-2	7 17 ECONI 0 Y MEN data are to 12 80 79	DARY MBERSI Meing collect WHITE 7	19 HIP (P GRAADM!	218 K-8 TC 140 AND TC 218), npublic s FAL 218 210 DTAL 7	DTAL
TEM 2 - PK 0 9 21 TEM 3 - MEMBERS AVERAGE AVERAGE TEM 4 - EMALE MALE TOTAL	K 17 10 21 - NONPUL AND AV SHIP AT EN E DAILY MEI E DAILY ATT - NUMBE AMER	1 14 11 23 BLIC MERERAGE DO OF SESSI MBERSHIP FENDANCE IR OF NO	JDENT 12 13 MBERS DAILY A ION NPUBI IAN 0 0 0	9-12 TO 78 SHIP AT I	RATION 3 20 TAL END ON ANCE (I SCHO AN 0 0 0	4 11 SF F SES ADA) PK - 8 138 139 133 POL GI BL	1 GRAI P. ED. 0 SION 2002- 3 RADU ACK 0 0 0	5 17 ELEM I, AVE	SP RAGE the last ye	6 13 . ED. S DAIL ar these	7 17 ECONI 0 Y MEN data are to 12 80 79	DARY MBERSI Peing collect WHITE 7 6	19 HIP (P GRAADM!	218 K-8 TC 140 AND TC 218), npublic s FAL 218 210 DTAL 7 6	DTAL
TEM 2 - PK 0 9 21 TEM 3 - MEMBERS AVERAGE AVERAGE TEM 4 - FEMALE TOTAL TEM 5 -	K 17 10 21 - NONPUI AND AV SHIP AT EN E DAILY MEI E DAILY ATT - NUMBE AMEF	1 14 11 23 BLIC MEI ERAGE D D OF SESSI MBERSHIP TENDANCE ER OF NO RICAN IND	JDENT 12 13 MBERS DAILY A ION NPUBI IAN 0 0 0 YPE O	9-12 TO 78 SHIP AT I	RATION 3 20 TAL END ON ANCE (I SCHO AN 0 0 0	4 111 SF F SES ADA) PK - 8 138 139 130 OL GI BL	1 GRAI P. ED. 0 SION 2002- 3 RADU ACK 0 0 0	5 17 ELEM I, AVE -2003 is t	SP RAGE the last ye	6 13 . ED. S DAIL ar these 9-4	7 17 ECONI 0 Y MEN data are b 12 80 79 76	DARY MBERSI Peing collect WHITE 7 6	19 HIP (P GRAADM!	218 K-8 TC 140 AND TC 218), npublic s FAL 218 210 DTAL 7 6	DTAL chools.
TEM 2 - PK 0 9 21 TEM 3 - MEMBERS AVERAGE AVERAGE TEM 4 - EMALE TOTAL TEM 5 - ELEMEN 0	K 17 10 21 - NONPUI AND AV SHIP AT EN E DAILY MEI E DAILY ATT - NUMBE AMER - NUMBE	1 14 11 23 BLIC MEI ERAGE D D OF SESSI MBERSHIP FENDANCE R OF NO RICAN IND	JDENT 12 13 MBERS DAILY A ION NPUBI IAN 0 0 0 YPE OI DDLE/ J	9-12 TO 78 SHIP AT I	RATION 3 20 TAL END ON ANCE (I SCHO AN 0 0 0 JBLIC S	4 11 SF F SES ADA) PK - 8 138 139 POL GI BL	1 GRAL O SION 2002: 3 3 3 CACK 0 0 0 OLS ONDA	5 17 ELEM I, AVE -2003 is t	SP RAGE the last ye	6 13 . ED. S DAIL ar these 9-4	7 17 ECONI 0 Y MEN data are b 12 80 79 76	DARY MBERSI eing collec WHITE 7 6 13	19 HIP (P GRAADM!	218 K-8 TC 140 AND TC 218), npublic s FAL 218 210 DTAL 7 6 13	Chools.
TEM 2 - PK 0 9 21 TEM 3 - MEMBERS AVERAGE AVERAGE TEM 4 - FEMALE MALE FOTAL TEM 5 - ELEMEN 0	K 17 10 21 - NONPUI AND AV SHIP AT EN E DAILY MEI E DAILY ATT - NUMBE AMER - NUMBE	1 14 11 23 BLIC MEI ERAGE D D OF SESSI MBERSHIP TENDANCE ER OF NO RICAN IND	JDENT 12 13 MBERS DAILY A ION NPUBI IAN 0 0 0 YPE OI DDLE/ J	9-12 TO 78 SHIP AT I	RATION 3 20 TAL END ON ANCE (I SCHO AN 0 0 0 JBLIC S	4 11 SF F SES ADA) PK - 8 138 139 POL GI BL	1 GRAL O SION 2002: 3 3 3 CACK 0 0 0 OLS ONDA	5 17 ELEM I, AVE -2003 is t	SP RAGE the last ye	6 13 . ED. S DAIL ar these 9-4	7 17 ECONI 0 Y MEN data are b 12 80 79 76	DARY MBERSI eing collec WHITE 7 6 13	19 HIP (P GRAADM!	218 K-8 TC 140 AND TC 218), npublic s FAL 218 210 DTAL 7 6 13	Chools.
TEM 2 - PK 0 9 21 TEM 3 - MEMBERS AVERAGE AVERAGE TEM 4 - TEM 5 - ELEMEN 0 TEM 6 -	K 17 10 21 - NONPUI AND AV SHIP AT EN E DAILY MEI E DAILY ATT - NUMBE AMER - NUMBE ITARY - NUMBE	1 14 11 23 BLIC MEI ERAGE D D OF SESSI MBERSHIP FENDANCE ER OF NO RICAN IND	JDENT 12 13 MBERS DAILY A ION NPUBI IAN 0 0 0 VPE OI DDLE/ J 0 NPUBI	9-12 TO 78 SHIP AT I ATTENDA F NONPURE, HIGH LIC SCHOOL	RATION 3 20 TAL END ON ANCE (I SCHO AN 0 0 0 JBLIC S	4 11 SF SES ADA) PK - 8 138 139 133 133 COL GI BL	1 GRAL P. ED. 0 SION 2002- 3 3 0 COLS ONDA 0 TY 000-20	5 17 ELEM I, AVE -2003 is t	SP RAGE the last ye	6 13 . ED. S DAIL ar these 9-4	7 17 ECONI 0 Y MEN data are to 12 80 79 76	DARY MBERSI eing collect WHITE 7 6 13 NATION	HIP (A	P GRAADM, the no	218 K-8 TC 140 AND TC 218), npublic s FAL 218 210 DTAL 7 6 13	DTAL cchools.
TOTAL TEM 2 - PK 0 9 21 TEM 3 - MEMBERS AVERAGE AVERAGE AVERAGE TOTAL TEM 4 - FEMALE TOTAL TEM 5 - ELEMEN 0 ITEM 6 - NUMBER	K 17 10 21 - NONPUI AND AV SHIP AT EN E DAILY MEI E DAILY ATT - NUMBE AMER - NUMBE ITARY - NUMBE	1 14 14 23 BLIC MEI ERAGE DE DOF SESSI MBERSHIP FENDANCE ER OF NORICAN IND	JDENT 12 13 MBERS DAILY A ION NPUBI IAN 0 0 0 VPE OI DDLE/ J 0 NPUBI	9-12 TO 78 SHIP AT I ATTENDA F NONPURE, HIGH	RATION 3 20 TAL END ON ANCE (I SCHO AN 0 0 0 JBLIC S	4 11 SF SES ADA) PK - 8 138 139 133 133 COL GI BL	SION 2002-	5 17 ELEM I, AVE -2003 is t	SP RAGE the last ye	6 13 . ED. S DAIL ar these 9-4	7 17 ECONI 0 Y MEN data are to 12 80 79 76	DARY MBERSI Peing collect WHITE 7 6 13 NATION	HIP (P GRAADM, the no	218 K-8 TC 140 AND TC 218), npublic s FAL 218 210 DTAL 7 6 13	Chools.

1,435 TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

East Baton Rouge 2002-2003

The 2002-2003 data include schools that will be operated by the newly formed City of Baker and Zachary Community school districts which begins operation in the 2003-2004 school year.

MALE 12 570 19,205 273 6,653 26,713 TOTAL 1,052 38,138 516 12,697 52,434 1,1052 38,138 516 12,697 52,434 1,17EM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL 1,727 4,045 4,085 3,881 4,178 4,384 3,988 4,100 3,816 4,766 38,980 9 10 11 12 12 9-12 TOTAL NONGRADED GRAND TOTAL 3,631 3,495 3,046 3,282 13,454 0 0 552,434 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 NONGRADED FORMADED FORMADED FORMADED AND AVERAGE DAILY ATTENDANCE (ADA) MEMBERSHIP AT END OF SESSION 38,663.0 12,584.0 0.0 50,647.6 AVERAGE DAILY MEMBERSHIP 38,693.0 12,584.0 0.0 50,647.6 AVERAGE DAILY MEMBERSHIP 38,693.5 13,107.2 0.0 51,701.3 AVERAGE DAILY ATTENDANCE 38,6455.5 11,995.0 0.0 0.0 48,450.5 ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 1 46 1,000 15 594 1,183 3,093 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS BLACK 15 0,5 50 1,6 1,792 2 24 1,183 3,093 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY MIDDLE/ 20 20 3 3 107 1.07 1.1 167 1.1 167 FEMALE AM. INDIAN 0 0,0 0 0,0 0 1 5 50,0 1 6 24.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1	ITEM 1 -	OCTOBER	1, 200)2 ELEI	MENTAR	Y/SECC	NDARY I	ИЕМ	BERSHIP,	BY ETH	NICITY	AND GE	NDER	
MALE 12 570 19,205 273 6,653 26,713 TOTAL 31 1,052 33,138 516 12,697 52,434 1,1052 33,138 516 12,697 52,434 1,1052 33 4 5 6 7 8 PK-8 TOTAL 1,727 4,045 4,085 3,881 4,178 4,384 3,988 4,100 3,816 4,766 38,980 9 10 11 12 9-12 TOTAL NONGRADED GRAND TOTAL 3,631 3,495 3,046 3,282 13,454 0 0 552,434 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 NONGRADED FORMADED		AMERICAN	INDIA	N	ASIAN	1	BLACI	<	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
TOTAL 31	FEMALE		19	9	482	2	18,933	3		243	6,04	4	2	5,721
TITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE PK	MALE		12	2	570)	19,205	5		273	6,65	3	2	6,713
PK	TOTAL		31	I	1,052	?	38,138	3		516	12,69	7	5	2,434
1,727	ITEM 2 -	OCTOBER	1, 200)2 ELEN	MENTAR'	Y/SECO	NDARY N	IEME	BERSHIP,	BY GRA	DE			
9 10 11 12 12 9-12 TOTAL NONGRADED GRAND TOTAL 3.631 3.495 3.046 3.282 13,454 0 0 52,434 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 NONGRADED TOTAL MEMBERSHIP AT END OF SESSION 38,063.0 12,594.0 0.0 50,647.4 AVERAGE DAILY MEMBERSHIP 38,594.5 13,107.2 0.0 51,701.7 AVERAGE DAILY MEMBERSHIP 38,594.5 11,107.2 0.0 0.0 \$48,450.5 ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 1 46 792 9 589 1,437 TOTAL 2 92 1,7792 24 1,183 3,093 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS BLEEMENTARY MIGH SECONDARY COMBINATION TOTAL TITEM 6 - PUBLIC FULL-TIME STAFF ADMINISTRATORS ADMINISTRATORS SCHOOLS BLEEMENTARY DISTRICT ADMINISTRATORS	PK	K	1	2		3	4	!	5 (6	7	8	PK-8 TC	TAL
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	1,727	4,045	4,085	3,88	31 4	178	4,384	3,9	998 4,1	00	3,816	4,766	38,98	80
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	9	10	11	12	9-	12 TOTA	L	NO	NGRADED	G	RAND T	OTAL		
PK-8	3,631	3,495	3,046	3,28	32	13,454			0		52,43	4		
MEMBERSHIP AT END OF SESSION 38,063.0 12,584.0 0.0 50,647.4 AVERAGE DAILY MEMBERSHIP AVERAGE DAILY ATTENDANCE 36,455.5 13,107.2 0.0 51,701.3 AVERAGE DAILY ATTENDANCE 36,455.5 11,995.0 0.0 48,450.8 ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 1 46 1,000 15 594 1,656 MALE 1 46 792 9 589 1,437 TOTAL 2 92 1,792 24 1,183 3,093 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH SCHOOL SCHOOLS CLASSROOM INSTRUCTIONAL SPTI/ SPECIALISTS SUPPORT STAFF FULL-TIME STAFF CLASSROOM INSTRUCTIONAL SPTI/ SPECIALISTS SUPPORT STAFF FULL-TIME STAFF CLASSROOM INSTRUCTIONAL SPTI/ SPECIALISTS SUPPORT STAFF FULL-TIME STAFF CLASSROOM INSTRUCTIONAL SPTI/ SPECIALISTS SUPPORT STAFF											F SESS	ION, A	/ERAGI	Ξ
AVERAGE DAILY MEMBERSHIP 38,594.5 13,107.2 0.0 51,701.7 AVERAGE DAILY ATTENDANCE 36,455.5 11,995.0 0.0 51,701.7 AVERAGE DAILY ATTENDANCE 36,455.5 11,995.0 0.0 51,701.7 AVERAGE DAILY ATTENDANCE 36,455.5 11,995.0 0.0 0.0 48,450.5 ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 1 46 1,000 15 594 1,656 MALE 1 46 792 9 589 1,437 TOTAL 2 92 1,792 24 1,183 3,093 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS BLEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TOTAL SItes not reporting enrollment 64 20 20 20 3 1007 ITEM 6 - PUBLIC FULL-TIME STAFF ADMINISTRATORS SOHOL MINISTRATORS SECONDARY SECONDARY SECONDARY SUPPORT STAFF STAFF ADMINISTRATOR MINISTRATORS SECONDARY SECONDARY SUPPORT STAFF STAFF ADMINISTRATOR MINISTRATORS SECONDARY SUPPORT STAFF STAFF ADMINISTRATOR MINISTRATOR SOHOL MINISTRUCTIONAL SPT/ SUPPORT STAFF NO. NO. % NO.						PK-8			9-12	NON	IGRADEI)	TC	OTAL
TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS	MEMBERS	SHIP AT END C	F SESS	ION	3	8,063.0		12	2,584.0		0.0		50,	647.0
TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN	AVERAGE	DAILY MEMB	ERSHIP		3	8,594.5		13	3,107.2		0.0		51,	701.7
FEMALE	AVERAGE	DAILY ATTEN	IDANCE		3	6,455.5		11	1,995.0		0.0		48,	450.5
TEMALE	ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUATE	S						
MALE		AN	IERICA	N INDIAN	N A	SIAN	BLA	СК	HISP	ANIC	w	HITE	TC	OTAL
TOTAL 2 92 1,792 24 1,183 3,093	FEMALE						1,000						1	1,656
TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS Sites not reporting October student enrollment FULL-TIME STAFF SCHOOL SUPPORT STAFF STAFF STAFF STAFF NO.														-
FEMALE AM. INDIAN 0 0.0 0.0										4	1,1	83		3,093
TOTAL SECONDARY COMBINATION TOTAL SECONDARY TEXT TOTAL	ITEM 5 -	NUMBER		_	PUBLIC	SCHOO	DLS							
TITEM 6 - PUBLIC FULL-TIME STAFF			JR.	HIGH	SE		RY	CON				O	enrollmen	
DISTRICT ADMINISTRATORS SCHOOL ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF S	6	54	-	20		20			3		107		1	
ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF NO. % N	ITEM 6 -	PUBLIC F					CL ASSRC						FUL	L-TIME
FEMALE AM. INDIAN 0 0.0 0 0.0 1 50.0 1 50.0 0 0.0 2 100 ASIAN 0 0.0 0 0.0 0 0.0 1 1,00 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0		Α	_									RT STAFF	s	TAFF
ASIAN 0 0.0 0 0.0 13 52.0 6 24.0 6 24.0 25 100 BLACK 15 0.5 50 1.6 1,199 39.3 718 23.5 1,068 35.0 3,050 100 HISPANIC 1 3.7 0 0.0 19 70.4 3 11.1 4 14.8 27 100 WHITE 16 0.6 60 2.2 1,677 62.5 382 14.2 547 20.4 2,682 100 TOTAL 32 0.6 110 1.9 2,909 50.3 1,110 19.2 1,625 28.1 5,786 100 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 4 66.7 1 16.7 1 16.7 6 100 BLACK 5 0.6 29 3.6 273 33.5 63 7.7 445 54.6 815 100 WHITE 8 1.4 35 6.2 338 59.6 37 6.5 149 26.3 567 100 WHITE 8 1.4 35 6.2 338 59.6 37 6.5 149 26.3 567 100 TOTAL 14 1.0 64 4.6 618 44.4 101 7.3 595 42.7 1,392 100 TOTAL 14 1.0 64 4.6 618 44.4 101 101 7.3 595 42.7 1,392 100 TOTAL 14 10 10 10 10 10 10 10 10 10 10 10 10 10			NO.	%	NO.	%	NO.	%			NO.	%	NO.	%
BLACK 15 0.5 50 1.6 1,199 39.3 718 23.5 1,068 35.0 3,050 100 HISPANIC 1 3.7 0 0.0 19 70.4 3 11.1 4 14.8 27 100 WHITE 16 0.6 60 2.2 1,677 62.5 382 14.2 547 20.4 2,682 100 TOTAL 32 0.6 110 1.9 2,909 50.3 1,110 19.2 1,625 28.1 5,786 100 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 ASIAN 0 0.0 0 0.0 4 66.7 1 16.7 1 16.7 6 100 BLACK 5 0.6 29 3.6 273 33.5 63 7.7 445 54.6 815 100 HISPANIC 1 25.0 0 0.0 3 75.0 0 0.0 0 0.0 0 0.0 4 100 WHITE 8 1.4 35 6.2 338 59.6 37 6.5 149 26.3 567 100 TOTAL 14 1.0 64 4.6 618 44.4 101 7.3 595 42.7 1,392 100	FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
HISPANIC 1 3.7 0 0.0 19 70.4 3 11.1 4 14.8 27 100 WHITE 16 0.6 60 2.2 1,677 62.5 382 14.2 547 20.4 2,682 100 TOTAL 32 0.6 110 1.9 2,909 50.3 1,110 19.2 1,625 28.1 5,786 100 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 4 66.7 1 16.7 1 16.7 6 100 BLACK 5 0.6 29 3.6 273 33.5 63 7.7 445 54.6 815 100 HISPANIC 1 25.0 0 0.0 3 75.0 0 0.0 0 0.0 4 100 WHITE 8 1.4 35 6.2 338 59.6 37 6.5 149 26.3 567 100 TOTAL 14 1.0 64 4.6 618 44.4 101 7.3 595 42.7 1,392 100		ASIAN	0	0.0	0	0.0	13	52.0	6	24.0	6	24.0	25	100.0
WHITE 16 0.6 60 2.2 1,677 62.5 382 14.2 547 20.4 2,682 100 TOTAL 32 0.6 110 1.9 2,909 50.3 1,110 19.2 1,625 28.1 5,786 100 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 ASIAN 0 0.0 0 0.0 4 66.7 1 16.7 1 16.7 6 100 BLACK 5 0.6 29 3.6 273 33.5 63 7.7 445 54.6 815 100 HISPANIC 1 25.0 0 0.0 3 75.0 0 0.0 0 0.0 4 100 WHITE 8 1.4 35 6.2 338 59.6 37 6.5 149 26.3 567 100 TOTAL 14 1.0 64 4.6 618 44.4 101 7.3 595 42.7 1,392 100		BLACK	15	0.5	50	1.6	1,199	39.3	718	23.5	1,068	35.0	3,050	100.0
TOTAL 32 0.6 110 1.9 2,909 50.3 1,110 19.2 1,625 28.1 5,786 100 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 4 66.7 1 16.7 1 16.7 6 100 BLACK 5 0.6 29 3.6 273 33.5 63 7.7 445 54.6 815 100 HISPANIC 1 25.0 0 0.0 3 75.0 0 0.0 0 0.0 4 100 WHITE 8 1.4 35 6.2 338 59.6 37 6.5 149 26.3 567 100 TOTAL 14 1.0 64 4.6 618 44.4 101 7.3 595 42.7 1,392 100		HISPANIC	1	3.7	0	0.0	19	70.4	3	11.1	4	14.8	27	100.0
MALE AM. INDIAN 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0		WHITE	16	0.6	60	2.2	1,677	62.5	382	14.2	547	20.4	2,682	100.0
ASIAN 0 0.0 0 0.0 4 66.7 1 16.7 1 16.7 6 100 BLACK 5 0.6 29 3.6 273 33.5 63 7.7 445 54.6 815 100 HISPANIC 1 25.0 0 0.0 3 75.0 0 0.0 0 0.0 4 100 WHITE 8 1.4 35 6.2 338 59.6 37 6.5 149 26.3 567 100 TOTAL 14 1.0 64 4.6 618 44.4 101 7.3 595 42.7 1,392 100		TOTAL	32	0.6	110	1.9	2,909	50.3	1,110	19.2	1,625	28.1	5,786	100.0
BLACK 5 0.6 29 3.6 273 33.5 63 7.7 445 54.6 815 100 HISPANIC 1 25.0 0 0.0 3 75.0 0 0.0 0 0.0 4 100 WHITE 8 1.4 35 6.2 338 59.6 37 6.5 149 26.3 567 100 TOTAL 14 1.0 64 4.6 618 44.4 101 7.3 595 42.7 1,392 100	MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HISPANIC 1 25.0 0 0.0 3 75.0 0 0.0 0 0.0 4 100 WHITE 8 1.4 35 6.2 338 59.6 37 6.5 149 26.3 567 100 TOTAL 14 1.0 64 4.6 618 44.4 101 7.3 595 42.7 1,392 100		ASIAN	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0
WHITE 8 1.4 35 6.2 338 59.6 37 6.5 149 26.3 567 100 TOTAL 14 1.0 64 4.6 618 44.4 101 7.3 595 42.7 1,392 100		BLACK	5	0.6	29	3.6	273	33.5	63	7.7	445	54.6	815	100.0
TOTAL 14 1.0 64 4.6 618 44.4 101 7.3 595 42.7 1,392 100		HISPANIC	1	25.0	0	0.0	3	75.0	0	0.0	0	0.0	4	100.0
		WHITE	8	1.4	35	6.2	338	59.6	37	6.5	149	26.3	567	100.0
GRAND TOTAL 46 0.6 174 2.4 3,527 49.1 1,211 16.9 2,220 30.9 7,178 100		TOTAL	14	1.0	64	4.6	618	44.4	101	7.3	595	42.7	1,392	100.0
	GRAND TO	OTAL	46	0.6	174	2.4	3,527	49.1	1,211	16.9	2,220	30.9	7,178	100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	549	342	740	332	298	428	838	3,527
PRINCIPALS	0	0	1	4	6	12	82	105
ASSISTANT PRINCIPALS	1	0	7	3	5	11	39	66
TOTAL	550	342	748	339	309	451	959	3,698

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	223,932,423	52.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	138,134,576	32.13
	RESTRICTED GRANTS-IN-AID	9,964,123	2.32
	REVENUE IN LIEU OF TAXES	3,919,550	0.91
	REVENUE FOR/ON BEHALF OF LEA	181,610	0.04
	TOTAL STATE SOURCES	152,199,859	35.40
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	52,881,762	12.30
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	958,202	0.22
	TOTAL FEDERAL SOURCES	53,839,964	12.52
TOTAL REVENUE		429,972,246	100.00
OTHER SOURCES OF FI	UNDS	9,717,297	
TOTAL REVENUES AND	OTHER SOURCES	439,689,543	

	TOTAL EXP	ENDITURE	CURRENT EXPENDIT	
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	128,802,473	29.53	128,074,795	31.88
SPECIAL EDUCATION PROGRAMS	57,949,187	13.28	57,256,374	14.25
VOCATIONAL EDUCATION PROGRAMS	9,156,529	2.10	8,570,029	2.13
OTHER INSTRUCTIONAL PROGRAMS	9,087,398	2.08	8,587,104	2.14
SPECIAL PROGRAMS	19,122,349	4.38	18,996,037	4.73
ADULT/CONTINUING EDUCATION PROGRAMS	1,353,842	0.31	1,321,337	0.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	225,471,778	51.69	222,805,676	55.46
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	20,336,852	4.66	20,073,127	5.00
INSTRUCTIONAL STAFF SERVICES	14,382,959	3.30	14,351,572	3.57
SCHOOL ADMINISTRATION	19,125,994	4.38	19,125,994	4.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	53,845,805	12.34	53,550,693	13.33
GENERAL ADMINISTRATION	8,967,625	2.06	8,967,625	2.23
BUSINESS SERVICES	4,306,460	0.99	4,279,873	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	59,673,135	13.68	59,371,557	14.78
STUDENT TRANSPORTATION SERVICES	20,907,507	4.79	20,711,453	5.16
CENTRAL SERVICES	5,401,406	1.24	4,438,069	1.10
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	99,256,133	22.75	97,768,577	24.34
OTAL SUPPORT SERVICES	153,101,938	35.10	151,319,270	37.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	27,774,514	6.37	27,584,309	6.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,404	0.00	5,404	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	27,779,918	6.37	27,589,713	6.87
FACILITY AQUISITION AND CONSTRUCTION SERVICES	29,019,455	6.65	0	0.00
DEBT SERVICE	842,716	0.19	0	0.00
TOTAL EXPENDITURES	436,215,805	100.00	401,714,659	100.00
FUND TRANSFER	8,783,570			
TOTAL ALL EXPENDITURES AND OTHER USES	444,999,375			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	4,121,324	0	780,869	3,340,455
VESTED COMPENSATED ABSENCES	18,365,282	11,994,810	13,319,820	17,040,272
FIXED ASSETS	221,899,181	93,613,824	52,051,830	263,461,175

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	10,080,099	0.00	0.00	0	0	10,080,099
RENEWABLE TAXES	38.20	73,344,724	0.00	0.00	0	0	73,344,724
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,999,518	0.00	0.00	0	0	1,999,518
TOTAL AD VALOREM TAXES	43.45	85,424,341	0.00	0.00	0	0	85,424,341
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	128,970,87	73	0	128,970,873
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	;		2.00	128,970,8	73	0	128,970,873

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	8,281,517	363,785	0	-3,444,426	0	-10,510,708	-5,309,832
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	35,944	0	0	0	0	0	35,944
BALANCES AT BEGINNING OF YEA	23,804,637	127,360	0	26,970,334	0	18,275,366	69,177,697
BALANCES AT END OF YEAR	32,122,098	491,145	0	23,525,908	0	7,764,658	63,903,809

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	98	256	94	4	452
2. HEARING IMPAIRMENTS	0	0	26	23	3	0	52
3. DEAF	0	0	2	0	1	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,265	266	3	0	1,534
5. VISUAL IMPAIRMENTS	0	0	14	12	1	0	27
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	43	103	6	0	152
7. ORTHOPEDIC IMPAIRMENTS	0	0	35	58	27	0	120
8. OTHER HEALTH IMPAIRMENTS	0	0	159	173	23	1	356
9. SPECIFIC LEARNING DISABILITIE	0	0	507	1,434	248	0	2,189
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	9	8	4	0	21
12. AUTISM	0	0	51	45	13	0	109
13.TRAUMATIC BRAIN INJUR	0	0	11	9	1	0	21
14. DEVELOPMENTAL DELAY	0	0	352	0	0	0	352
15. INFANT/TODDLER W/ DISABILITIE	40	0	0	0	0	0	40
16. NONCATEGORICAL PRESCHOOL	0	454	0	0	0	0	454
TOTAL FOR CATEGORIES 1-16	40	454	2,572	2,387	424	5	5,882
GIFTED	0	16	372	613	23	0	1,024
TALENTED	0	0	33	134	18	0	185

AVERAGE NUMBER OF BREA		ED DAILY		22,054 38,681			•	DA) REIN) SERVICE			\$15,898 \$9,616	
ITEM 15 - EXPENDIT	TURE PER	STUDE	ENT	AND A	VERA	GE T	EACH	IER S	ALAR'	Y					
										2	001-200	2		2002-2	2003
CURRENT EXPENDITURE	PER STUDE	NT									\$7,334			\$7,	661
AVERAGE SALARY OF AL	L CLASSRO	OM TEAC	HERS	(excludi	ng RO1	C and	Rehires	s)			\$37,115			\$37,	627
ITEM 16 - EDUCATI	ON LEVEL	S OF F	PUBL	IC SC	HOOL	STA	FF							TOTAL	OF
	LES: BACHELO	S THAN OR'S DEG	REE	BACHEI DEGI			TER'S GREE	MAST	ER'S EE + 30	-	ALIST IN	PH.D. ED.		ALI CATEG	L
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0 (0.0	0	0.0	27	25.7	60	57.1	14	13.3	4	3.8	105	100.0
WITHOUT CERTIFICAT	E	0 (0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0 (0.0	0	0.0	27	25.7	60	57.1	14	13.3	4	3.8	105	100.0
ASSISTANT PRINCIPALS		0 (0.0	0	0.0	28	43.1	33	50.8	4	6.2	0	0.0	65	100.0
WITH CERTIFICATE			0.0	0	0.0	1	100.0	0	0.0	0	0.2	0	0.0	1	100.0
WITHOUT CERTIFICAT TOTAL ASSISTANT PRIN		0 (0.0	0	0.0	29	43.9	33	50.0	4	6.1	0	0.0	66	100.0
FULL-TIME CLASSROOM															
WITH CERTIFICATE	223	0 (0.0	1,721	56.6	811	26.7	424	14.0	58	1.9	25	0.8	3,039	100.0
WITHOUT CERTIFICA			3.5	426	87.3	37	7.6	4	0.8	0	0.0	4	0.8	488	100.0
TOTAL FT CLASSROOM	TEACHERS	17 (0.5	2,147	60.9	848	24.0	428	12.1	58	1.6	29	0.8	3,527	100.0
ITEM 1 - PK-12 NON		_	IT RE				/ ETHI	NICITY		GENE	DER				
AM	ERICAN IND	DIAN	ASI	IAN BLACK H		Н	IISPANIC WHITE		TE		TOT	AL			
FEMALE	6			76	1,294			80		8,949			10,505		
MALE	9			91		1,364		89			134			787	
TOTAL	15		3	667	4	2,658		169)	18,0	083		21,	292	
ITEM 2 - NONPUBLI	C STUDEN	IT REG	ISTF	RATION	N BY (GRAD	DE								
PK K	1	2		3	4		5		6	7		8	Р	K-8 TO	TAL
907 1,759	1,661	1,639	1	1,518	1,61	5	1,551	1,	,593	1,58	4 1	,523		15,35	0
9 10 1	1 12	9-12	2 TOT	ΓAL	SF	P. ED.	ELEM	SP	. ED. S	ECONI	DARY		GRA	ND TO	TAL
1,508 1,410 1,4	473 1,35	3	5,744			19	8			0				21,292	
ITEM 3 - NONPUBLI AND AVER							•				IBERS	•	the no	npublic so	chools.
MEMBEROUIR AT THE O	E OECOLONI				PK - 8				9- 1				TOT		
MEMBERSHIP AT END O AVERAGE DAILY MEMBE					15,561 15,535				5,7 5,7					272 257	
AVERAGE DAILY ATTENI					14,961				5,4					426	
ITEM 4 - NUMBER O			IICH	SCHO			IATES	•					20,		
AMERICA	AN INDIAN	_	ASIA	N	-	ACK	-	HISP	_		WHITE			TAL	
FEMALE	0		4			55 55			8		594			661	
MALE	3		12						4		599			673	
TOTAL	3		16			110			12		1,193		1,	334	
ITEM 5 - NUMBER A		_	_	BLIC S		_									
ELEMENTARY	MIDDLE		ЭH		SEC	ONDA	ARY		C		NATION			TOT	
32		2				5				14				53	3
ITEM 6 - NUMBER C	OF NONPU		-	OL FA											
NUMBER OF SOURCE OF	DEDODTINO	1999-2	UU0		20	00-20 52	U 1	20	01-200)2		2-2003	}		
NUMBER OF SCHOOLS F NUMBER OF FACULTY	NEFURTING	52 1 533	ı			52 1,598			53			53 730			
		1,533	•			1,530			1,624		1,	739			

East Carroll 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN		BLAC	CK	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		0		2		82	21		5	66			894
MALE		0		3		7	77		2	70			852
TOTAL		0		5		1,5	98		7	136			1,746
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY/	SECO	NDARY	МЕМВЕ	RSHIP,	BY GRA	DE			
PK	K	1	2	3		4	5	(6	7	8	PK-8 TO	TAL
53	142	136	166	5 134	4	156	161	12	22	140	177	1,387	7
9	10	11	12	9-12	TOTAL	_	NON	GRADED	(GRAND TO	TAL		
88	91	77	100)	356			3		1,746			
	PUBLIC SOME									OF SESSI	ON, A	VERAGE	•
				1	PK-8		9	9-12	NO	NGRADED		тс	TAL
MEMBERS	SHIP AT END O	F SESSI	ON	1,	361.0		3	30.0		3.0		1,	694.0
AVERAGE	DAILY MEMBE	RSHIP		1,3	370.7		3	44.7		3.0		1,	718.4
AVERAGE	DAILY ATTENI	DANCE		1,:	308.9		3	17.8		2.9		1,	629.6
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCHO	OL GF	RADUAT	ES						
	AM	ERICAN	INDIAN	l ASI	AN	BL	ACK	HISF	ANIC	WH	IITE	TC	TAL
FEMALE			0	C			45		0		2		47
MALE			0	C)	;	31		0		4		35
TOTAL			0	0)		76		0		6		82
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC S	СНОО	LS							
ELEMEN	TARY	MIDI	DLE/ HIGH	SEC	ONDAR			INIATION				es not repo	ent
		JR. I	-			RY	COMB	INATION		TOTAL	Ū	enrollmen	
;	3		1		1	RY	COMB	1		TOTAL 6	Ū		
	3 PUBLIC FL			\FF	1				COUNSEL	6		enrollmen	
	· PUBLIC FU	JLL-TII DISTR	ME STA	SCHOO)L	CLASSF	LIBI	1 RARIANS/O	ONAL SPT	6 ORS/		enrollmen 0 FUL	
	· PUBLIC FU	JLL-TII DISTR	ME STA)L		LIBI	1 RARIANS/0	ONAL SPT	6 ORS/		enrollmen 0 FUL	TAFF
ITEM 6 -	· PUBLIC FU	JLL-TII DISTR DMINIST	ME STA	SCHOO ADMINISTR	OL ATORS	CLASSF TEACH	LIB ROOM II IERS	1 RARIANS/0 NSTRUCTION SPECIA	ONAL SPT	6 ORS/ 7 SUPPOR	T STAFF	enrollmen 0 FUL	TAFF %
ITEM 6 -	· PUBLIC FU	JLL-TII DISTR DMINISTI NO.	ME STA ICT RATORS %	SCHOO ADMINISTR NO.	OL ATORS %	CLASSF TEACH NO.	LIBI ROOM II IERS %	ARRIANS/ONSTRUCTIONS SPECIA	ONAL SPT ALISTS %	6 ORS/ 7/ SUPPOR NO.	T STAFF	FUL: S'	TAFF % 0.0
ITEM 6 -	PUBLIC FU AG	JLL-TII DISTR DMINIST NO.	ME STA ICT RATORS % 0.0	SCHOO ADMINISTR NO.	OL ATORS % 0.0	CLASSF TEACH NO.	LIBI ROOM II IERS % 0.0	RARIANS/O NSTRUCTIC SPECIA NO.	ONAL SPT ALISTS % 0.0	6 ORS/ 7/ SUPPOR NO. 0	T STAFF % 0.0	FUL: S' NO.	TAFF % 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN	JLL-TII DISTR DMINISTI NO. 0	ME STA LICT RATORS 0.0 0.0	SCHOO ADMINISTR. NO. 0	0.0 0.0	CLASSE TEACH NO. 0	LIB ROOM II IERS % 0.0 0.0	RARIANS/O NSTRUCTI SPECIA NO. 0	ONAL SPT ALISTS % 0.0 0.0	6 ORS/ 7 SUPPOR NO. 0 0	T STAFF % 0.0 0.0	FUL S NO. 0	7 AFF % 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	DISTROMINISTONO NO. 0 0 6	ME STA ICT RATORS 0.0 0.0 3.4	SCHOO ADMINISTR. NO. 0 0	0L ATORS % 0.0 0.0 3.4	CLASSR TEACH NO. 0 0	LIB ROOM II IERS % 0.0 0.0 47.8	RARIANS/O NSTRUCTI SPECIA NO. 0 0 40	ONAL SPT ALISTS % 0.0 0.0 22.5	6 ORS/ 7 SUPPOR NO. 0 0 41	T STAFF % 0.0 0.0 23.0	FUL: S: NO. 0 0 178	7AFF 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTROMINISTI NO. 0 0 6	ME STA ICT RATORS 0.0 0.0 3.4 0.0	SCHOO ADMINISTR. NO. 0 0 6	0.0 0.0 0.0 3.4 0.0	CLASSR TEACH NO. 0 0 85 0	LIBROOM INTERS 0.0 0.0 47.8 0.0	RARIANS/O NSTRUCTIC SPECIA NO. 0 0 40 0	ONAL SPT ALISTS % 0.0 0.0 22.5 0.0	6 DRS/ 7/ SUPPOR NO. 0 0 41 0	% 0.0 0.0 23.0 0.0	FUL: S: NO. 0 178 0	7AFF 0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTR DMINIST NO. 0 0 6 0 6	ME STA ICT RATORS % 0.0 0.0 3.4 0.0 0.0	SCHOC ADMINISTR: NO. 0 0 6 0	0.0 0.0 0.0 3.4 0.0 2.5	CLASSR TEACH NO. 0 0 85 0	LIB/ROOM IIIERS % 0.0 0.0 47.8 0.0 52.5	RARIANS/O NSTRUCTIC SPECIA NO. 0 0 40 0 5	ONAL SPT ALISTS % 0.0 0.0 22.5 0.0 12.5	6 DRS/ 7 SUPPOR NO. 0 0 41 0 13	% 0.0 0.0 23.0 0.0 32.5	enrollmen 0 FUL S NO. 0 0 178 0 40	7AFF 0.0 0.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TII DISTR DMINIST NO. 0 0 6 0 6	ME STA ICT RATORS % 0.0 0.0 3.4 0.0 0.0 2.8	SCHOO ADMINISTR. NO. 0 0 6 0 1	DL ATORS % 0.0 0.0 3.4 0.0 2.5 3.2	CLASSR TEACH NO. 0 0 85 0 21 106	LIBROOM ROOM IERS % 0.0 0.0 47.8 0.0 52.5 48.6	RARIANS/O NSTRUCTIC SPECIA NO. 0 40 0 5 45	ONAL SPT ALISTS % 0.0 0.0 22.5 0.0 12.5 20.6	6 DRS/ 7 SUPPOR NO. 0 0 41 0 13 54	% 0.0 0.0 23.0 0.0 32.5 24.8	FUL: S: NO. 0 178 0 40 218	7AFF 0.0 0.0 100.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TIII DISTROMINISTI NO. 0 0 6 0 6	ME STA ICT RATORS % 0.0 0.0 3.4 0.0 0.0 2.8 0.0	SCHOO ADMINISTR. NO. 0 0 6 0 1 7	DL ATORS % 0.0 0.0 3.4 0.0 2.5 3.2 0.0	CLASSR TEACH NO. 0 0 85 0 21 106	LIBROOM	1 RARIANS/O NSTRUCTIC SPECIA NO. 0 40 0 5 45 0	ONAL SPT ALISTS % 0.0 0.0 22.5 0.0 12.5 20.6	6 DRS/ 7 SUPPOR NO. 0 0 41 0 13 54	% 0.0 0.0 23.0 0.0 32.5 24.8 0.0	enrollmen 0 FUL S NO. 0 178 0 40 218	.L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JLL-TII DISTR DMINISTI NO. 0 0 6 0 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0	ME STA ICT RATORS % 0.0 0.0 3.4 0.0 0.0 2.8 0.0 0.0	SCHOO ADMINISTR. NO. 0 0 6 0 1 7	DL ATORS % 0.0 0.0 3.4 0.0 2.5 3.2 0.0 0.0	CLASSR TEACH NO. 0 0 85 0 21 106 0	LIB/ROOM IIIERS % 0.0 0.0 47.8 0.0 52.5 48.6 0.0 0.0 0.0	1 RARIANS/O NSTRUCTIC SPECIA NO. 0 40 0 5 45 0 0	ONAL SPT ALISTS % 0.0 0.0 22.5 0.0 12.5 20.6 0.0	6 DRS/ 7 SUPPOR NO. 0 0 41 0 13 54 0 0	0.0 0.0 23.0 0.0 32.5 24.8 0.0	enrollmen 0 FUL S NO. 0 178 0 40 218 0 0	7AFF % 0.0 100.0 100.0 100.0 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JLL-TII DISTR DMINISTI NO. 0 0 6 0 0 6 0 0 0 6 0 0 0 2	ME STA ICT RATORS % 0.0 0.0 3.4 0.0 0.0 2.8 0.0 0.0 3.4	SCHOO ADMINISTR. NO. 0 0 6 0 1 7 0 0 4	0L ATORS % 0.0 0.0 3.4 0.0 2.5 3.2 0.0 0.0 6.8	CLASSF TEACH NO. 0 0 85 0 21 106 0 0	LIB ROOM II IERS % 0.0 0.0 47.8 0.0 52.5 48.6 0.0 0.0 49.2	1 RARIANS/O NSTRUCTI SPECIA NO. 0 40 0 5 45 0 0 2	ONAL SPT ALISTS % 0.0 0.0 22.5 0.0 12.5 20.6 0.0 0.0 3.4	6 ORS/ 7 SUPPOR NO. 0 0 41 0 13 54 0 0 22	0.0 0.0 23.0 0.0 32.5 24.8 0.0 0.0 37.3	enrollmen 0 FUL S NO. 0 178 0 40 218 0 0 59	7AFF % 0.0 100.0 0.0 100.0 100.0 0.0 100.0 0.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTR DMINISTI NO. 0 6 0 6 0 2 0	ME STA ICT RATORS % 0.0 0.0 3.4 0.0 0.0 2.8 0.0 0.0 3.4 0.0	SCHOO ADMINISTR. NO. 0 0 6 0 1 7 0 0 4	% 0.0 0.0 3.4 0.0 2.5 3.2 0.0 6.8 0.0	CLASSF TEACH NO. 0 0 85 0 21 106 0 0 29	LIBROOM	1 RARIANS/O NSTRUCTI SPECIA NO. 0 40 0 5 45 0 0 2 0	ONAL SPT ALISTS % 0.0 0.0 22.5 0.0 12.5 20.6 0.0 0.0 3.4 0.0	6 ORS/ 7 SUPPOR NO. 0 0 41 0 13 54 0 0 22 0	0.0 0.0 23.0 0.0 32.5 24.8 0.0 0.0 37.3 0.0	enrollmen 0 FUL S NO. 0 178 0 40 218 0 0 59 0	7AFF 0.0 0.0 100.0 100.0 100.0 100.0 0.0 0.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	23	19	17	6	15	16	42	138	
PRINCIPALS	0	0	0	0	1	0	5	6	
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3	
TOTAL	23	19	17	6	16	17	49	147	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,216,526	16.02
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,865,917	56.85
	RESTRICTED GRANTS-IN-AID	371,940	2.69
	REVENUE IN LIEU OF TAXES	24,341	0.18
	REVENUE FOR/ON BEHALF OF LEA	13,810	0.10
	TOTAL STATE SOURCES	8,276,008	59.81
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,341,859	24.15
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	2,893	0.02
	TOTAL FEDERAL SOURCES	3,344,752	24.17
TOTAL REVENUE		13,837,286	100.00
OTHER SOURCES OF FI	UNDS	2,556,055	
TOTAL REVENUES AND	OTHER SOURCES	16,393,341	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,133,594	36.84	5,121,390	38.55
SPECIAL EDUCATION PROGRAMS	1,119,030	8.03	1,091,424	8.22
VOCATIONAL EDUCATION PROGRAMS	456,928	3.28	357,797	2.69
OTHER INSTRUCTIONAL PROGRAMS	33,964	0.24	33,964	0.26
SPECIAL PROGRAMS	1,391,878	9.99	1,377,037	10.37
ADULT/CONTINUING EDUCATION PROGRAMS	84,197	0.60	84,197	0.63
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,219,591	58.99	8,065,809	60.71
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	456,604	3.28	351,348	2.64
INSTRUCTIONAL STAFF SERVICES	626,737	4.50	618,337	4.65
SCHOOL ADMINISTRATION	789,330	5.66	777,450	5.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,872,671	13.44	1,747,135	13.15
GENERAL ADMINISTRATION	418,585	3.00	416,781	3.14
BUSINESS SERVICES	210,833	1.51	208,247	1.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,092,176	7.84	1,052,135	7.92
STUDENT TRANSPORTATION SERVICES	620,809	4.46	494,440	3.72
CENTRAL SERVICES	8,212	0.06	8,212	0.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,350,615	16.87	2,179,815	16.41
TOTAL SUPPORT SERVICES	4,223,286	30.31	3,926,950	29.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,299,182	9.32	1,286,786	9.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,649	0.04	5,649	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,304,831	9.36	1,292,435	9.73
FACILITY AQUISITION AND CONSTRUCTION SERVICES	185,756	1.33	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	13,933,464	100.00	13,285,194	100.00
FUND TRANSFER	2,552,973			
TOTAL ALL EXPENDITURES AND OTHER USES	16,486,437			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	275,204	311,742	38,744	548,202
FIXED ASSETS	11,140,852	495,888	278,558	11,358,182

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.06	172,529	0.00	0.00	0	0	172,529
RENEWABLE TAXES	6.29	180,872	0.00	0.00	0	0	180,872
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	24,536	0.00	0.00	0	0	24,536
TOTAL AD VALOREM TAXES	12.35	377,937	0.00	0.00	0	0	377,937
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	1,413,58	82	0	1,413,582
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		3.00	1,413,58	82	0	1,413,582

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	863	-17,575	0	-97,292	0	20,908	-93,096
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-516,127	-87,317	42,133	-9,849	0	0	-571,160
BALANCES AT BEGINNING OF YEA	3,475,200	135,179	15,119	76,318	0	50,062	3,751,878
BALANCES AT END OF YEAR	2,959,936	30,287	57,252	-30,823	0	70,970	3,087,622

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	es		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	27	28	9	0	64
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	36	4	0	0	40
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	1	3	1	0	5
9. SPECIFIC LEARNING DISABILITIE	0	0	32	34	6	0	72
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	3	0	6
12. AUTISM	0	0	3	1	0	0	4
13.TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	9	0	0	0	9
15. INFANT/TODDLER W/ DISABILITIE	4	0	0	0	0	0	4
16. NONCATEGORICAL PRESCHOOL	0	34	0	0	0	0	34
TOTAL FOR CATEGORIES 1-16	4	34	110	74	19	0	241
GIFTED	0	0	0	1	0	0	1
TALENTED	0	0	0	0	0	0	0

	NUMBER OF BI	REAKFASTS SER JNCHES DAILY	VED DAII	LY	892 1,352			,	,	MBURSE UPPORT		O SERVICE			•	4,299 9,312
ITEM 1	5 - EXPEN	DITURE PEI	R STU	DENT	AND A	VERA	GE 1	ΓEΑCΗ	HER S	ALAR'	=	001-200			2002-	2002
CLIDDEN	T EVDENDITI	JRE PER STUD	ENIT								2	\$7.064				
				ACHEDO	· (avalua	lina DOT		Dahiraa	-1			* ,				,609
		FALL CLASSRO							5)			\$31,326			\$31	,601
IIEM 16	6 - EDUCA	ATION LEVE LES BACHEL	SS THA	N	BACHE		MAS	AFF TER'S GREE		TER'S EE + 30		ALIST IN	PH.D ED		TOTA AL CATEG	.L
PRINCIP <i>A</i>	N C		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	CERTIFICATE		0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
WITHO	UT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PI	RINCIPALS		0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
	NT PRINCIPA	_	0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	CERTIFICATE OUT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT PE		0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
FULL-TIM	IE CLASSRO	OM TEACHERS														
WITH	CERTIFICAT	E	0	0.0	48	55.2	14	16.1	25	28.7	0	0.0	0	0.0	87	100.0
	OUT CERTIFI		0	0.0	51 99	100.0 71.7	0 14	0.0 10.1	0 25	0.0	0	0.0	0	0.0	51 138	100.0
IOTALF	I CLASSRUC	M TEACHERS	0	0.0	33	71.7	14	10.1	23	18.1	0	0.0	0	0.0	130	100.0
				ı	NONF	PUBLI	c so	СНОС	DLS							
ITEM 1		ONPUBLIC														
FEMALE	,	AMERICAN IN	I DIAN D	ASI	AN 2	BL	ACK 2	-	IISPAN	IIC 1	WHI	68		TO	73	
MALE			0		6		4			1		89			100	
TOTAL			0		8		6			2		157			173	
		BLIC STUDE		EGISTR			GRAI	_		•	_		•		o T	
PK 0	K 12	1 5	2 7		3 10	4 15		5 12		6 14	7 19		8 23	۲	K-8 TC 117	
O													25			
9	10	11 12	_	-12 TOT	AL	SF	P. ED. 0	ELEM	SP	. ED. S		DARY		GRA	AND TO	DTAL
14 ITEM 3	- NONPUE	14 16 BLIC MEMBI		56 I P AT E	ND O	F SES			RAGE	DAIL	O Y MEN	//BERS	HIP (/	ADM	173).	
		RAGE DAIL				ADA)	2002			ear these o	data are b	peing collec	-	the no	npublic s	chools.
						PK - 8				9-1				TO		
		OF SESSION				127					56 50				183	
	E DAILY MEN E DAILY ATTI	-				124 120					58 55				182 175	
		R OF NONPI	JBI IC	HIGH	SCHO			JATES							175	
FEMALE		ICAN INDIAN		ASIA	N		ACK			ANIC 0		WHITE 5		T	OTAL 5	
MALE		0		1			1			0		9			11	
TOTAL		0		1			1			0		14			16	
ITEM 5 ELEMEN	_	R AND TYPE MIDDL			BLIC		OLS OND/	ARY		c	OMBI	NATION			TO	ΓAL
0 ITEM 6	- NIIMREI	R OF NONP		SCHO	OI E	י ווי	0 TY				1				1	<u> </u>
11 EIVI O	MOMBE	CO NONP	_	-2000			00-20	01	20	001-200)2	200	2-2003	3		
NUMBER	OF SCHOOL	S REPORTING		1			1			1			1			
NUMBER	OF FACULT	Y	1	5			19			20			20			

East Feliciana 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	4	ASIAN	ı	BLAC	K	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		0		4		95	i4		0	224			1,182
MALE		0		3	i	1,05	52		0	267			1,322
TOTAL		0		7	•	2,00	16		0	491			2,504
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR	//SECO	NDARY I	МЕМВЕ	RSHIP, I	BY GRA	NDE			
PK	K	1	2		3	4	5	6	6	7	8	PK-8 TO	TAL
108	218	170	180) 1	92	199	194	16	33	188	238	1,850)
9	10	11	12	9-	12 TOTAL	_	NON	GRADED		GRAND TO	TAL		
172	179	161	142	2	654			0		2,504			
	PUBLIC SOME									OF SESSI	ON, A	/ERAGE	E
					PK-8		9	9-12	NO	NGRADED		тс	TAL
MEMBERS	SHIP AT END O	F SESSI	ON		1,798.0		6	30.0		0.0		2,	428.0
AVERAGE	DAILY MEMBE	ERSHIP			1,817.3		6	43.2		0.0		2,	460.5
AVERAGE	DAILY ATTEN	DANCE			1,728.1		5	96.1		0.0		2,	324.2
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AM	ERICA	N INDIAN	I AS	SIAN	BLA	ACK	HISP	ANIC	WH	IITE	TC	TAL
FEMALE			0		0	6	51		0		7	66	
MALE			0		0	5	5		0		8		63
					0								
TOTAL			0		•	11	6		0	1	5		131
	· NUMBER /		YPE OF	PUBLIC			6	'	<u> </u>	1		es not repo	
	-	MID				DLS		INATION	U	TOTAL	Sit	es not repo ctober stud enrollmen	rting ent
ITEM 5 -	-	MID JR.	YPE OF		SCHOO	DLS			0		Sit	ctober stud	rting ent
ITEM 5 -	TARY	MID JR.	YPE OF DLE/ HIGH	SE	SCHOO	DLS	СОМВ	INATION		TOTAL 8	Sit	ctober stud enrollmen 0	rting ent t
ITEM 5 -	TARY 3 - PUBLIC FU	MID JR. JLL-TII	YPE OF DLE/ HIGH 2 ME STA	SE IFF SCHO	SCHOO ECONDAR 2	OLS RY CLASSR	COMB LIBI OOM II	INATION 1 RARIANS/O	COUNSEL	TOTAL 8 ORS/	Sit O	ctober stud enrollmen 0 FUL	rting ent t
ITEM 5 -	TARY 3 - PUBLIC FU	MID JR. JLL-TII	YPE OF DLE/ HIGH 2 ME STA	SE	SCHOO ECONDAR 2	OLS RY	COMB LIBI OOM II	INATION 1 RARIANS/0	COUNSEL	TOTAL 8 ORS/	Sit O	ctober stud enrollmen 0 FUL	rting ent t
ITEM 5 -	TARY 3 - PUBLIC FU	MID JR. JLL-TII DISTE DMINIST NO.	YPE OF DLE/ HIGH 2 ME STA	SE SCHO ADMINIST	SCHOO CONDAR 2 DOL RATORS	CLASSR TEACH	COMB LIB OOM II ERS	INATION 1 RARIANS/C NSTRUCTIC SPECIA	OUNSEL ONAL SP	TOTAL 8 ORS/ I/ SUPPOR	Sit O	ctober stud enrollmen 0 FUL S	rting ent t
ITEM 5 -	TARY 3 - PUBLIC FU	MID JR. JLL-TII DISTE DMINIST NO.	YPE OF DLE/ HIGH 2 ME STA RICT RATORS %	SE SCHO ADMINIST NO.	SCHOO ECONDAF 2 DOL RATORS %	CLASSR TEACH NO.	COMB LIBI OOM ERS	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO.	COUNSEL DNAL SP ILISTS %	TOTAL 8 ORS/ I/ SUPPOR NO.	Sit O	enrollmen 0 FUL S NO.	rting ent t .L-TIME TAFF
ITEM 5 -	TARY 3 - PUBLIC FU AI AM. INDIAN	MID JR. JLL-TII DISTF DMINIST NO.	YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO ECONDAF 2 DOL RATORS % 0.0	CLASSR TEACH NO.	COMB LIBI OOM II ERS % 0.0	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO. 0	COUNSEL DNAL SP	TOTAL 8 ORS/ I/ SUPPOR NO. 0	Sit O	FUL S' NO.	rting ent t .L-TIME TAFF % 0.0
ITEM 5 -	TARY 3 - PUBLIC FU AI AM. INDIAN ASIAN	MID JR. JLL-TII DISTR DMINIST NO. 0	YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO ECONDAR 2 DOL RATORS % 0.0 0.0	CLASSR TEACH NO. 0 0 79	LIBI OOM II ERS % 0.0 0.0	INATION 1 RARIANS/O NSTRUCTIC SPECIA NO. 0 0	COUNSEL DNAL SP' LLISTS	TOTAL 8 ORS/ If SUPPOR NO. 0 0	Sit O	FUL S NO.	rting ent t .L-TIME TAFF % 0.0
ITEM 5 -	TARY 3 - PUBLIC FU AII AM. INDIAN ASIAN BLACK	JLL-TII DISTF DMINIST NO. 0 0 3	YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0 0.0 1.4	SE SCHO ADMINIST NO. 0 0 5	CONDAR 2 DOL RATORS % 0.0 0.0 2.4	CLASSR TEACH NO. 0 0 79	COMB LIBI OOM II ERS % 0.0 0.0 37.3	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 49	COUNSEL DNAL SP' ILISTS % 0.0 0.0 23.1	TOTAL 8 ORS/ I/ SUPPOR NO. 0 0 76	Site O	FUL S' NO. 0	rting ent t *********************************
ITEM 5 -	TARY 3 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TII DISTROMINIST NO. 0 0 3 0	YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0 0.0 1.4 0.0	SE SCHO ADMINIST NO. 0 0 5	2 CONDAR 2 CONDAR 2 CRATORS % 0.0 0.0 2.4 0.0	CLASSR TEACH NO. 0 0 79 1	COMB LIBI OOM ERS 0.0 0.0 37.3 100.0	INATION 1 RARIANS/O NSTRUCTIO SPECIA NO. 0 49 0	COUNSEL DNAL SPT LLISTS % 0.0 0.0 23.1 0.0	TOTAL 8 ORS/ I/ SUPPOR NO. 0 0 76 0	Sit O	FUL S' NO. 0 212 1	.L-TIME TAFF 0.0 100.0 100.0
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. JLL-TII DISTF DMINIST NO. 0 0 3 0 2 5	YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0 0.0 1.4 0.0 2.0	SE SCHO ADMINIST NO. 0 0 5 0 2	2 CONDAF 2 CONDAF 4 0.0 0.0 2.4 0.0 2.0	CLASSR TEACH NO. 0 79 1 58	COMB LIBI OOM ERS 0.0 0.0 37.3 100.0 58.6	INATION 1 RARIANS/O NSTRUCTIO SPECIA NO. 0 49 0 20	COUNSEL DNAL SP LISTS % 0.0 0.0 23.1 0.0 20.2	TOTAL 8 ORS/ I/ SUPPOR NO. 0 76 0 17	Sit O	Ctober studen of the control of the	rting ent t L-TIME TAFF 0.0 100.0 100.0
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. JLL-TII DISTF DMINIST NO. 0 0 3 0 2 5	YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0 0.0 1.4 0.0 2.0 1.6	SE SCHO ADMINIST NO. 0 0 5 0 2 7	2 DOL RATORS % 0.0 0.0 2.4 0.0 2.0 2.2	CLASSR TEACH NO. 0 79 1 58 138	COMB LIBI OOM ERS	INATION 1 RARIANS/O NSTRUCTIC SPECIA NO. 0 49 0 20 69	COUNSEL DNAL SP' LLISTS % 0.0 0.0 23.1 0.0 20.2 22.1	TOTAL 8 ORS/ I/ SUPPOR NO. 0 76 0 17 93	Site O	FUL S' NO. 0 212 1 99 312	rting ent t LL-TIME TAFF % 0.0 100.0 100.0 0.0
ITEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. JLL-TII DISTR DMINIST NO. 0 0 3 0 2 5	YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0 0.0 1.4 0.0 2.0 1.6 0.0	SE SCHC ADMINIST NO. 0 0 5 0 2 7 0	2 DOL RATORS % 0.0 0.0 2.4 0.0 2.0 2.0 2.0 0.0	CLASSR TEACH NO. 0 79 1 58 138	COMB LIBI COM II ERS % 0.0 0.0 37.3 100.0 58.6 44.2 0.0	INATION 1 RARIANS/O NSTRUCTIO SPECIA NO. 0 49 0 20 69 0	COUNSEL DNAL SPT LLISTS % 0.0 0.0 23.1 0.0 20.2 22.1 0.0	TOTAL 8 ORS/ I/ SUPPOR NO. 0 76 0 17 93	Site O	FUL S' NO. 0 212 1 99 312 0	**************************************
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR. JLL-TII DISTRIBUTION O O 3 O 2 5 O O	YPE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.4 0.0 2.0 1.6 0.0 0.0	SE SCHO ADMINIST NO. 0 0 5 0 2 7 0 0	2 CONDAF 2 CONDAF 2 COL RATORS % 0.0 0.0 2.4 0.0 2.0 2.2 0.0 0.0	CLASSR TEACH NO. 0 79 1 58 138	COMB LIBI OOM II ERS % 0.0 0.0 37.3 100.0 58.6 44.2 0.0 0.0	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO. 0 49 0 20 69 0 0	0.0 0.0 23.1 0.0 20.2 22.1 0.0 0.0	TOTAL 8 ORS/ I/ SUPPOR NO. 0 76 0 17 93 0 0	Sitt O	FUL S' NO. 0 212 1 99 312 0 0	**************************************
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. JLL-TII DISTR DMINIST NO. 0 3 0 2 5 0 0 1	YPE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.4 0.0 2.0 1.6 0.0 0.0 1.8	SE SCHO ADMINIST NO. 0 0 5 0 2 7 0 0 4	2 DOL RATORS % 0.0 0.0 2.4 0.0 2.0 2.2 0.0 0.0 7.3	CLASSR TEACH NO. 0 79 1 58 138 0 0	COMB LIBI COM II ERS % 0.0 0.0 37.3 100.0 58.6 44.2 0.0 0.0 36.4	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO. 0 49 0 20 69 0 0 1	0.0 0.0 23.1 0.0 20.2 22.1 0.0 0.0 1.8	TOTAL 8 ORS/ I/ SUPPOR NO. 0 76 0 17 93 0 0 29	Sit O	Ctober studen of the control of the	nting ent t t t t t t t t t t t t t t t t t t
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TII DISTR DMINIST NO. 0 0 3 0 2 5 0 0 1 0	YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0 0.0 1.4 0.0 2.0 1.6 0.0 0.0 1.8 0.0	SE SCHC ADMINIST NO. 0 0 5 0 2 7 0 0 4 0	2 DOL RATORS % 0.0 0.0 2.4 0.0 2.0 2.2 0.0 0.0 7.3 0.0	CLASSR TEACH NO. 0 79 1 58 138 0 0 0	COMB LIBI COM II ERS % 0.0 0.0 37.3 100.0 58.6 44.2 0.0 0.0 36.4 0.0	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO. 0 49 0 20 69 0 1 0	0.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0	TOTAL 8 ORS/ I/ SUPPOR NO. 0 76 0 17 93 0 0 29 0	Site O	Ctober studen of the control of the	rting ent t .L-TIME TAFF

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	43	22	42	13	11	9	30	170
PRINCIPALS	0	0	0	0	2	2	3	7
ASSISTANT PRINCIPALS	0	0	1	0	1	1	2	5
TOTAL	43	22	43	13	14	12	35	182

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,922,926	20.42
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,866,072	56.55
	RESTRICTED GRANTS-IN-AID	928,431	4.83
	REVENUE IN LIEU OF TAXES	80,546	0.42
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	11,875,049	61.80
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,337,656	17.37
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	78,623	0.41
	TOTAL FEDERAL SOURCES	3,416,279	17.78
TOTAL REVENUE		19,214,254	100.00
OTHER SOURCES OF F	UNDS	1,295,290	
TOTAL REVENUES AND	OTHER SOURCES	20,509,544	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,016,215	37.08	6,931,256	38.57
SPECIAL EDUCATION PROGRAMS	1,955,545	10.33	1,946,766	10.83
VOCATIONAL EDUCATION PROGRAMS	384,561	2.03	354,654	1.97
OTHER INSTRUCTIONAL PROGRAMS	310,028	1.64	310,028	1.73
SPECIAL PROGRAMS	877,073	4.63	793,699	4.42
ADULT/CONTINUING EDUCATION PROGRAMS	47,880	0.25	47,880	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,591,302	55.97	10,384,283	57.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	870,893	4.60	870,893	4.85
INSTRUCTIONAL STAFF SERVICES	1,440,346	7.61	1,440,346	8.01
SCHOOL ADMINISTRATION	947,675	5.01	947,675	5.27
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,258,914	17.22	3,258,914	18.13
GENERAL ADMINISTRATION	533,094	2.82	533,094	2.97
BUSINESS SERVICES	199,726	1.06	199,726	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,329,204	7.02	1,311,203	7.30
STUDENT TRANSPORTATION SERVICES	1,063,159	5.62	1,063,159	5.92
CENTRAL SERVICES	6,534	0.03	6,534	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,131,717	16.55	3,113,716	17.33
TOTAL SUPPORT SERVICES	6,390,631	33.77	6,372,630	35.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,214,388	6.42	1,210,046	6.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,326	0.03	5,326	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,219,714	6.45	1,215,372	6.76
FACILITY AQUISITION AND CONSTRUCTION SERVICES	722,228	3.82	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	18,923,875	100.00	17,972,285	100.00
FUND TRANSFER	1,346,134			
TOTAL ALL EXPENDITURES AND OTHER USES	20,270,009			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	21,950,695	127,583	0	22,078,278

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE		
CONSTITUTIONAL TAX	3.34	188,627	0.00	0.00	0	0	188,627		
RENEWABLE TAXES	15.51	877,110	0.00	0.00	0	0	877,110		
DEBT SERVICES TAXES	0.00	83,700	0.00	0.00	0	0	83,700		
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	25,671	0.00	0.00	0	0	25,671		
TOTAL AD VALOREM TAXES	18.85	1,175,108	0.00	0.00	0	0	1,175,108		
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		2.00	1,885,0	16	0	1,885,016		
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0		
TOTAL SALES AND USE TAXES	3		2.00	1,885,0	16	0	1,885,016		

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	94,523	-623	346,312	-241,759	88,888	-47,806	239,535
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-93,856	0	0	-87,681	0	0	-181,537
BALANCES AT BEGINNING OF YEA	6,634,276	-8,670	-1,018	355,061	179,970	47,825	7,207,444
BALANCES AT END OF YEAR	6,634,943	-9,293	345,294	25,621	268,858	19	7,265,442

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	11	25	15	0	51
2. HEARING IMPAIRMENTS	0	0	0	2	1	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	95	36	4	0	135
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	5	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	1	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	4	7	2	0	13
9. SPECIFIC LEARNING DISABILITIE	0	0	26	66	9	0	101
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	0	1	0	0	1
13.TRAUMATIC BRAIN INJUR	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	10	0	0	0	10
15. INFANT/TODDLER W/ DISABILITIE	18	0	0	0	0	0	18
16. NONCATEGORICAL PRESCHOOL	0	64	0	0	0	0	64
TOTAL FOR CATEGORIES 1-16	18	64	151	144	31	0	408
GIFTED	0	0	2	2	0	0	4
TALENTED	0	0	0	0	0	0	0

				_												
	NUMBER OF BR NUMBER OF LU	REAKFASTS SER INCHES DAILY	VED DAI	LY	820 1,948			`	,	MBURSE		SERVICE				5,901 9,762
ITEM 15	S - EXPENI	DITURE PEI	R STII	DENT								OLIVIOL	•		Ψ00	
1121111	, EXI EIVE	JII OKE I E	. 0.0	DEIII I			.OL	LAOI	ILI O	ALAIN		001-200	2		2002-	2003
CURRENT	Γ EXPENDITU	IRE PER STUD	ENT									\$6,910			\$7	,177
AVERAGE	SALARY OF	ALL CLASSRO	OOM TE	ACHERS	(exclud	ing ROT	C and	Rehires	s)			\$33,160			\$33	,540
ITEM 16	6 - EDUCA	TION LEVE	LS OI	F PUBL	IC SC	HOOL	. STA	AFF							TOTA	l OF
			SS THA		BACHE			TER'S		TER'S	-	ALIST IN	PH.D.		AL	.L
		BACHEL	.OR'S D #	EGREE %	DEG #	KEE %	DEC #	GREE %	DEGR #	EE + 30 %	EDUC	CATION %	ED. #	.D. %	CATEG	ORIES %
PRINCIPA	_		-		-						-		-			
	ERTIFICATE	ATE	0 0	0.0	0	0.0	1 0	14.3 0.0	5 0	71.4 0.0	1 0	14.3 0.0	0	0.0		100.0
	UT CERTIFIC. RINCIPALS	AIE	0	0.0	0	0.0	1	14.3	5	71.4	1	14.3	0	0.0	7	100.0
ASSISTAN	NT PRINCIPAI	LS														
	CERTIFICATE		0	0.0	0	0.0	3 0	60.0 0.0	2 0	40.0 0.0	0 0	0.0 0.0	0	0.0		100.0
	UT CERTIFIC SSISTANT PR		0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
		OM TEACHERS														
	CERTIFICATE		0	0.0	73	70.2	14	13.5	16	15.4	0	0.0	1	1.0	104	100.0
WITH	OUT CERTIFIC	CATE	0	0.0	64	97.0	2	3.0	0	0.0	0	0.0	0	0.0		100.0
TOTAL F1	CLASSROO	M TEACHERS	0	0.0	137	80.6	16	9.4	16	9.4	0	0.0	1	0.6	170	100.0
				ı	NONE	UBLI	C S	СНОС	LS							
ITEM 1	- PK-12 NC	ONPUBLIC :	STUDI	ENT RE	EGIST	RATIO	N B	Y ETH	NICIT	Y AND	GENI	DER				
	A	MERICAN IN		ASI		BL	ACK	H	IISPAN	_	WHI			TO	ΓAL	
FEMALE			0		4		0			0		226			230	
MALE TOTAL			0 0		0 4		2			3 3		262 488			267 497	
TOTAL					•		_					100			107	
ITEM 2	- NONPUB	LIC STUDE	NT RE	EGISTR	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	P	K-8 T	OTAL
22	29	29	36		32	31		40		32	45		48		344	1
9	10	11 1:	2 9	-12 TOT	AL	SF	P. ED.	ELEM	SP	. ED. S	ECON	DARY		GRA	AND TO	OTAL
43	34	43 33	3	153			C)			0				497	
ITEM 3	- NONPLIR	LIC MEMBI	FRSHI	ID AT F	ND O	FSFS	SION	J AVE	RAGE	: DAII '	V MEN	IRFRS	HIP (V D W	١	
11 = 111 3		RAGE DAIL										eing collec	-		-	chools.
					(-										
MEMBER	SHIP AT FND	OF SESSION				PK - 8				9-1	1 2 45			10	ΓΑL 480	
	E DAILY MEM					340					47				487	
AVERAGE	E DAILY ATTE	ENDANCE				323	3			1	40				463	
ITEM 4	NIIMDED	R OF NONP		, NICH	SCHO	OL G		IIATES	•							
11 E W 4	_	ICAN INDIAN		ASIA			.ACK	-		ANIC		WHITE		Т	OTAL	
FEMALE		0		0		_	0		-	0		11			11	
MALE		0		0)		0			0		20			20	
TOTAL		0		0)		0			0		31			31	
ITEM 5	- NUMBER	R AND TYPE	OF N	IONPU	BLIC	SCHO	OLS									
ELEMEN	NTARY	MIDDL		HIGH		SEC	OND	ARY		C	_	NOITAN			TO	
0			0				0				1					1
ITEM 6	- NUMBER	R OF NONP	_		OL F											
VII IVADED	OF SOURCE:	0 DEDODT#/0		-2000		20	00-20	001	20	001-200)2	200	2-2003	3		
	OF SCHOOLS	S REPORTING ⁄		1 39			1 35			1			1			
INUIVIDER	OI TACULTY) 3			აა			35			35			

Evangeline 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	CK	HISPA	NIC	WHITI	E PK	-12, NG T	OTAL
FEMALE		1		4		1,18	83		8	1,844	ı		3,040
MALE		3		6	;	1,3	30		13	1,945	5		3,297
TOTAL		4		10)	2,5	13		21	3,789)		6,337
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR'	//SECOI	NDARY	МЕМВ	ERSHIP,	BY GR	ADE			
PK	K	1	2		3	4	5	(3	7	8	PK-8 TC	TAL
235	508	537	479) 4	173	588	500	52	20	549	472	4,86	1
9	10	11	12	9-	12 TOTAI	L	NON	IGRADED		GRAND TO	OTAL		
492	346	269	331	l	1,438			38		6,337	•		
	PUBLIC SO									OF SESS	ION, A	VERAGI	=
					PK-8			9-12	NO	NGRADED)	TC	OTAL
MEMBERS	HIP AT END O	F SESSI	ON		4,786.0		1,3	372.0		34.0		6,	192.0
AVERAGE	DAILY MEMBE	RSHIP			4,824.1		1,4	406.2		35.0		6,	265.3
AVERAGE	DAILY ATTENI	DANCE			4,492.9		1,2	292.0		31.1		5,	816.0
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL G	RADUAT	ΓES						
	AM	ERICAN	INDIAN	I A	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			0		0	4	48		0	1:	21		169
MALE			0		0	;	37		0		98		135
TOTAL			0		0	:	85		0	2	19		304
ITEM 5 -	NUMBER A	ND T	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	СОМЕ	BINATION		TOTAL		tes not repo October stud enrollmen	ent
6	3		1		2			5		14		0	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			LIE	BRARIANS/C	OUNSEL	ORS/			
	ΔΓ	DISTR		SCHO ADMINIST		CLASSF		INSTRUCTION SPECIA			RT STAF		.L-TIME Taff
	, (2	NO.	%	NO.	%	NO.	·%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.3	7	4.6	43	28.5	34	22.5	65	43.0	151	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	14	2.7	10	1.9	286	55.5	92	17.9	113	21.9	515	100.0
	TOTAL	16	2.4	17	2.5	330	49.5	126	18.9	178	26.7	667	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.9	2	3.8	9	17.0	0	0.0	41	77.4	53	100.0
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC									00	20.0	100	100
	WHITE	5	3.1	11	6.7	85	52.1	0	0.0	62	38.0	163	
			3.1 2.8	11 13	6.7 6.0	85 94	52.1 43.5	0 0	0.0 0.0	103	47.7	216	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	51	24	102	69	51	42	85	424		
PRINCIPALS	0	0	1	1	0	2	10	14		
ASSISTANT PRINCIPALS	0	0	2	1	1	3	10	17		
TOTAL	51	24	105	71	52	47	105	455		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,361,415	20.84
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,128,560	60.40
	RESTRICTED GRANTS-IN-AID	1,073,184	2.39
	REVENUE IN LIEU OF TAXES	229,973	0.51
	REVENUE FOR/ON BEHALF OF LEA	16,610	0.04
	TOTAL STATE SOURCES	28,448,327	63.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,107,465	15.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	7,107,465	15.82
TOTAL REVENUE		44,917,207	100.00
OTHER SOURCES OF FU	JNDS	1,209,595	
TOTAL REVENUES AND	OTHER SOURCES	46,126,802	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	16,024,172	36.31	16,008,425	39.01
SPECIAL EDUCATION PROGRAMS	5,137,877	11.64	5,054,311	12.32
VOCATIONAL EDUCATION PROGRAMS	898,306	2.04	781,681	1.90
OTHER INSTRUCTIONAL PROGRAMS	822,865	1.86	714,706	1.74
SPECIAL PROGRAMS	2,822,510	6.40	2,655,954	6.47
ADULT/CONTINUING EDUCATION PROGRAMS	83,274	0.19	79,838	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	25,789,004	58.44	25,294,915	61.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,119,959	2.54	1,116,254	2.72
INSTRUCTIONAL STAFF SERVICES	2,028,291	4.60	2,026,491	4.94
SCHOOL ADMINISTRATION	2,218,935	5.03	2,213,610	5.39
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,367,185	12.16	5,356,355	13.05
GENERAL ADMINISTRATION	917,743	2.08	904,574	2.20
BUSINESS SERVICES	295,247	0.67	294,222	0.72
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,812,875	8.64	3,733,161	9.10
STUDENT TRANSPORTATION SERVICES	2,550,795	5.78	2,550,795	6.22
CENTRAL SERVICES	328,522	0.74	237,241	0.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,905,182	17.91	7,719,993	18.81
TOTAL SUPPORT SERVICES	13,272,367	30.08	13,076,348	31.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,691,767	6.10	2,669,025	6.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,219	0.00	1,219	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,692,986	6.10	2,670,244	6.51
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,714,892	3.89	0	0.00
DEBT SERVICE	661,407	1.50	0	0.00
TOTAL EXPENDITURES	44,130,656	100.00	41,041,507	100.00
FUND TRANSFER	390,574			
TOTAL ALL EXPENDITURES AND OTHER USES	44,521,230			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,353,455	0	316,182	7,037,273
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,974,581	24,979	0	1,999,560
FIXED ASSETS	30,906,388	744,144	464,094	31,186,438

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE		
CONSTITUTIONAL TAX	4.56	468,995	0.00	0.00	0	0	468,995		
RENEWABLE TAXES	10.22	1,050,562	2.08	12.29	3	1,434,211	2,484,773		
DEBT SERVICES TAXES	0.00	0	7.00	36.50	3	701,752	701,752		
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	76,344	0.00	0.00	0	0	76,344		
TOTAL AD VALOREM TAXES	14.78	1,595,901	9.08	48.79	6	2,135,963	3,731,864		
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		2.00	4,791,6	50	0	4,791,650		
DISTRICT/WARD SALES AND USE TAXES		3	0.00		0	0	0		
TOTAL SALES AND USE TAXES	3		2.00	4,791,6	50	0	4,791,650		

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,077,323	-37,319	-9,810	-174,600	54,540	-1,304,562	1,605,572
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-148,918	0	0	0	0	0	-148,918
BALANCES AT BEGINNING OF YEA	3,023,846	97,691	-10,052	1,191,339	416,503	1,449,388	6,168,715
BALANCES AT END OF YEAR	5,952,251	60,372	-19,862	1,016,739	471,043	144,826	7,625,369

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	80	120	10	0	210
2. HEARING IMPAIRMENTS	0	0	3	4	0	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	136	10	0	0	146
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	26	0	0	30
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	4	1	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	25	39	1	0	65
9. SPECIFIC LEARNING DISABILITIE	0	0	143	304	20	0	467
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	4	1	0	7
12. AUTISM	0	0	6	0	0	0	6
13.TRAUMATIC BRAIN INJUR	0	0	4	3	0	0	7
14. DEVELOPMENTAL DELAY	0	0	30	0	0	0	30
15. INFANT/TODDLER W/ DISABILITIE	35	0	0	0	0	0	35
16. NONCATEGORICAL PRESCHOOL	0	87	0	0	0	0	87
TOTAL FOR CATEGORIES 1-16	35	87	438	514	33	0	1,107
GIFTED	0	0	21	24	0	0	45
TALENTED	0	0	0	0	0	0	0

\$1,898,638

	NUMBER OF BE	DAILY	2,280 TOTAL FEDERAL (USDA) REIMBURSEMENT \$1,898, 4,980 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$763,													
AVERAGE	NUMBER OF LU	INCHES DAIL	.Y		4,980	TOTA	AL STA	TE AND I	LOCAL SU	JPPORT	OF FOOD	SERVICE			\$76	3,985
ITEM 1	5 - EXPENI	DITURE F	PER S	TUDENT	AND A	AVERA	GE 1	ΓEAC	HER S	ALAR	Y					
											2	001-200	2		2002-	2003
CURREN ⁻	T EXPENDITU	IRE PER ST	TUDENT	-								\$5,760)		\$6	,476
AVERAGE	E SALARY OF	ALL CLASS	SROOM	TEACHERS	S (exclud	ding ROT	C and	Rehires	s)			\$34,707			\$36	,764
ITFM 16	6 - EDUCA	TION I F	VFLS	OF PUR	ic sc	HOOL	STA	\FF	*						•	
	LDOOM		LESS T			ELOR'S		TER'S	MAST	TER'S	SPECIA	ALIST IN	PH.D	. OR	TOTA AL	
		BACH	HELOR'	S DEGREE	DEG	REE	DEC	GREE	DEGRI	EE + 30	EDUC	CATION	ED).D.	CATEG	ORIES
PRINCIP <i>A</i>	N C		1	# %	#	%	#	%	#	%	#	%	#	%	#	%
	CERTIFICATE		0	0.0	0	0.0	8	57.1	5	35.7	1	7.1	0	0.0	14	100.0
WITHO	UT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PI	RINCIPALS		0	0.0	0	0.0	8	57.1	5	35.7	1	7.1	0	0.0	14	100.0
	NT PRINCIPAI	LS	0	0.0	0	0.0	10	58.8	6	35.3	1	5.9	0	0.0	17	100.0
	CERTIFICATE		0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	OUT CERTIFIC SSISTANT PR		0		0	0.0	10	58.8	6	35.3	1	5.9	0	0.0		100.0
	IE CLASSROC		RS													
	CERTIFICATE		0	0.0	330	78.8	62	14.8	25	6.0	1	0.2	1	0.2	419	100.0
	OUT CERTIFIC		0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL F	T CLASSROO	M TEACHE	RS 0	0.0	335	79.0	62	14.6	25	5.9	1	0.2	1	0.2	424	100.0
					NONE		~ ~	21100								
						PUBLI										
ITEM 1	- PK-12 NC															
	A	MERICAN		N AS	IAN	BL	ACK	H	HISPAN	_	WHI			TO	TAL	
FEMALE			0		0		0)		425 40.4			425	
MALE TOTAL			0		0		0		()		404 329			404 829	
TOTAL			0		0		0					529			029	
ITEM 2	- NONPUB	LIC STU	DENT	REGIST	RATIO	N BY (GRAI	DE								
PK	K	1		2	3	4		5		6	7		8	P	K-8 TC	
0	60	63		52	62	63		60		64	58		64		546	6
9	10	11	12	9-12 TO	TAL	SF	P. ED.	ELEM	SP	. ED. S	ECON	DARY		GR/	AND TO	DTAL
74	82	60	67	283			0)			0				829	
ITEM 3	- NONPUB AND AVE					(ADA)	2002			ar these	data are b	MBERSI being collec	_	n the no	onpublic s	chools.
MENADED	OLUD 47 527	OF 05001	ON.			PK - 8				9-				TO	TAL	
	SHIP AT END		JIN			547 546					80				827	
	E DAILY MEM					546					82				828	
AVERAGI	E DAILY ATTE	INDANCE				517					:68				785	
ITEM 4	- NUMBER	OF NON	_	IC HIGH ASIA		-	RADI .ACK	_	S HISP	ANIC		WHITE		T	OTAL	
FEMALE		J	0	_	0		0			0		35		• •	35	
MALE			0		0		0			0		31			31	
TOTAL			0		0		0			0		66			66	
ITEM 5	- NUMBER	AND TY	PE O	F NONPI	IBLIC	SCHO	OLS									
ELEMEN	_		_	R.HIGH			OND/	ARY		C	COMBIN	NATION			TOT	ΓAL
0		2	0				0			`	1				1	
	- NUMBER	R OF NON		IC SCHO	OOL F	ACULT										
 •			_	999-2000			00-20	01	20	01-20	02	2001	2-2003	3		
NUMBER	OF SCHOOL	S REPORTI		1		0	1	٠.	20	1			2-200 . 1	•		
NUMBER	OF FACULTY	,		51			52			49			50			
							00									
							()()									

2,280

TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Franklin 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	1	BLA	CK	HISPA	NIC	WHITI	E PK-	-12, NG T	OTAL
FEMALE		0		4		9	929		8	977	,		1,918
MALE		1		6	;	9	971		7	1,010)		1,995
TOTAL		1		10)	1,9	900		15	1,987	,		3,913
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR'	//SECOI	NDARY	МЕМВ	ERSHIP,	BY GR	ADE			
PK	K	1	2		3	4	5	(6	7	8	PK-8 TC	OTAL
273	313	296	284	1 3	321	310	28	4 3	14	304	277	2,97	6
9	10	11	12	9-	12 TOTAI	L	NOI	NGRADED		GRAND TO	OTAL		
292	227	179	182	2	880			57		3,913	;		
	PUBLIC SO IEMBERSH									OF SESS	ION, A	VERAGI	E
					PK-8			9-12	NO	NGRADED)	TC	OTAL
MEMBERS	HIP AT END O	F SESSI	ON		2,977.0			813.0		49.0		3,	,839.0
AVERAGE	DAILY MEMBE	RSHIP			2,974.0			852.9		56.1		3,	,883.0
AVERAGE	DAILY ATTEN	DANCE			2,775.5			788.2		48.5		3,	,612.2
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	l AS	SIAN	ВІ	LACK	HISF	ANIC	WI	HITE	TC	OTAL
FEMALE			0		0		36		0	:	56		92
MALE			1		0		23		0		49		73
TOTAL			1		0		59		0	1	05		165
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN.	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	СОМ	BINATION		TOTAL		tes not repo October stud enrollmen	lent
7	7	2	2		2			1		12		0	
ITEM 6 -	PUBLIC FU	JLL-TI	ME STA	\FF			LII	BRARIANS/C	OUNSEL	ORS/			
	ΔΓ	DISTR		SCHO		CLASS	ROOM	INSTRUCTION SPECIA			RT STAFI		L-TIME
	, (2	NO.	%	NO.	%	NO.	%	NO.	% %	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.4	1	0.7	72	51.1	19	13.3	47	33.5	141	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.9	3	0.9	197	61.4	38	11.8	80	25.0	321	100.0
	TOTAL	5	1.1	4	0.9	270	58.3	57	12.2	127	27.5	463	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.7	16	37.2	1	2.3	24	55.8	43	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
			5.3	5	6.9	34	47.2	1	1.4	28	39.1	72	100.0
	WHITE	4											
	WHITE TOTAL	4 4	3.3	7	6.0	51	44.0	2	1.7	52	45.0	116	100.0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	57	29	64	35	36	28	72	321
PRINCIPALS	0	0	0	1	1	2	7	11
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	57	29	64	36	37	30	79	332

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,744,656	15.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,860,232	61.05
	RESTRICTED GRANTS-IN-AID	1,649,389	6.78
	REVENUE IN LIEU OF TAXES	67,140	0.28
	REVENUE FOR/ON BEHALF OF LEA	64,680	0.27
	TOTAL STATE SOURCES	16,641,441	68.37
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,862,289	15.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	91,487	0.38
	TOTAL FEDERAL SOURCES	3,953,776	16.24
TOTAL REVENUE		24,339,873	100.00
OTHER SOURCES OF FU	JNDS	134,442	
TOTAL REVENUES AND	OTHER SOURCES	24,474,315	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	10,628,456	42.74	10,574,205	43.28		
SPECIAL EDUCATION PROGRAMS	2,122,351	8.53	2,100,891	8.60		
VOCATIONAL EDUCATION PROGRAMS	629,186	2.53	564,810	2.31		
OTHER INSTRUCTIONAL PROGRAMS	1,214,159	4.88	1,073,396	4.39		
SPECIAL PROGRAMS	1,260,495	5.07	1,185,858	4.85		
ADULT/CONTINUING EDUCATION PROGRAMS	40,677	0.16	32,452	0.13		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
OTAL INSTRUCTION	15,895,324	63.92	15,531,612	63.57		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	510,795	2.05	510,795	2.09		
INSTRUCTIONAL STAFF SERVICES	852,068	3.43	852,068	3.49		
SCHOOL ADMINISTRATION	1,041,706	4.19	1,041,706	4.26		
OTAL INSTRUCTIONAL SUPPORT SERVICES	2,404,569	9.67	2,404,569	9.84		
GENERAL ADMINISTRATION	594,520	2.39	594,520	2.43		
BUSINESS SERVICES	333,551	1.34	333,551	1.37		
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,768,356	7.11	1,767,677	7.24		
STUDENT TRANSPORTATION SERVICES	1,886,149	7.59	1,868,149	7.65		
CENTRAL SERVICES	4,609	0.02	4,609	0.02		
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,587,185	18.45	4,568,506	18.70		
OTAL SUPPORT SERVICES	6,991,754	28.12	6,973,075	28.54		
PERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	1,941,955	7.81	1,925,763	7.88		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	1,500	0.01	1,500	0.01		
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,943,455	7.82	1,927,263	7.89		
ACILITY AQUISITION AND CONSTRUCTION SERVICES	36,000	0.14	0	0.00		
DEBT SERVICE	0	0.00	0	0.00		
OTAL EXPENDITURES	24,866,533	100.00	24,431,950	100.00		
FUND TRANSFER	172,576					
TOTAL ALL EXPENDITURES AND OTHER USES	25,039,109					

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	805,357	2,505	0	807,862
FIXED ASSETS	17,200,123	305,674	0	17,505,797

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.31	186,507	4.31	4.31	0	0	186,507
RENEWABLE TAXES	9.49	415,384	9.49	9.49	0	0	415,384
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	13.80	601,891	13.80	13.80	0	0	601,891
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	2,653,00	68	0	2,653,068
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		1.50	2,653,00	68	0	2,653,068

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-485,486	0	0	-79,308	0	0	-564,794
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	1,540,243	0	0	-398,103	22,263	0	1,164,403
BALANCES AT END OF YEAR	1,054,757	0	0	-477,411	22,263	0	599,609

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	15	37	9	0	61
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	50	2	0	0	52
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	3	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	3	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	6	20	2	0	28
9. SPECIFIC LEARNING DISABILITIE	0	0	74	98	4	0	176
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	0	1	0	3
12. AUTISM	0	0	5	2	0	0	7
13.TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	31	0	0	0	31
15. INFANT/TODDLER W/ DISABILITIE	23	0	0	0	0	0	23
16. NONCATEGORICAL PRESCHOOL	0	46	0	0	0	0	46
TOTAL FOR CATEGORIES 1-16	23	46	188	167	16	0	440
GIFTED	0	0	65	38	0	0	103
TALENTED	0	0	0	1	0	0	1

\$1,262,743

	NUMBER OF			DAILY	1,682				SDA) REIN				_		\$1,262	
					3,149							SERVICE			\$698	8,774
ITEM 15	- EXPE	NDITURE	PER S	TUDENT	AND A	VERA	GE 1	ΓEAC	HER S	ALAR'	Y					
											2	001-200	2		2002-	2003
CURRENT	EXPENDIT	TURE PER	STUDENT	-								\$6,027	•		\$6	,244
AVERAGE	SALARY C	F ALL CLA	SSROOM	TEACHER	S (exclud	ding ROT	C and	Rehires	s)			\$31,454			\$31	,404
ITEM 16	- EDUC	ATION L	EVELS	OF PUB	LIC SC	HOOL	STA	\FF							TOTA	L OF
			LESS T			LOR'S	MAS	TER'S	MAST	TER'S	SPECIA	ALIST IN	PH.D		AL	L
		ВА		S DEGREE		REE		SREE		EE + 30		ATION			CATEG	
PRINCIPA	LS		7	# %	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICAT	E	0	0.0	0	0.0	2	18.2	8	72.7	1	9.1	0	0.0	11	100.
	JT CERTIFI	CATE	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	RINCIPALS		0	0.0	0	0.0	2	18.2	8	72.7	1	9.1	0	0.0	11	100.
	NT PRINCIP CERTIFICAT	-	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	UT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT F	PRINCIPAL	s ⁰	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
-ULL-TIME	E CLASSRO	OOM TEAC	-													
	CERTIFICA		0		142	61.2	36	15.5	49	21.1	5	2.2	0	0.0		100.0
	OUT CERTII		10 HERS 10		74 216	83.1 67.3	5 41	5.6 12.8	0 49	0.0 15.3	0 5	0.0 1.6	0	0.0		100.0
IOIALFI	CLASSRO	OM TEACH	HERS I	3.1	210	07.3	41	12.0	43	13.3		1.0	- 0	0.0	321	100.
					NONF	PUBLI	C S	CHOC	DLS							
TEM 1 -	- PK-12 N	NONPUB	LIC STU	JDENT R	EGIST	RATIO	N B	/ ETH	NICITY	AND	GENE	DER				
		AMERICA	AN INDIA	N AS	IAN	BL	ACK	H	IISPAN	IC	WHI	TE		TO	TAL	
FEMALE			1		2		0		(116			119	
MALE			0		1		0		(102			103	
TOTAL			1		3		0		()	2	218			222	
ITEM 2 ·	- NONPU	BLIC ST	UDENT	REGIST	RATIO	N BY (GRAI	DE								
PK	К	1		2	3	4		5		6	7		8	P	К-8 ТС	TAL
0	7	15	5	16	15	10		23		24	20		20		150	1
9	10	11	12	9-12 TO	TAL	SF	P. ED.	ELEM	SP	. ED. S	ECONI	DARY		GR/	AND TO	TAL
13	23	23	13	72			0)			0				222	
		D. 10 14					0101			- A			/			
IIEM 3 -	NONPU	BLIC ME										IBERS eing collec	•		•	chools
	AND AV	LINAGE	DAIL! A	ATTEND/	1101	-		2000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			og				01100101
MEMBER	SHIP AT EN	ID OF SESS	SION			PK - 8				9-	1 ∠ 74			10	TAL 225	
	E DAILY ME					151					74				224	
	DAILY AT	_				145					71				216	
ITEM 4	- NUMBE	ED OE NO	MDHDI	IC HICH	I SCUC		DADI	IATE	•							
11 E IVI 4		RICAN INI		ASI/			.ACK	JAIE	HISP/	ANIC		WHITE		T	OTAL	
FEMALE			1	_	0		0			0		8			9	
MALE			0		0		0			0		5			5	
TOTAL			1		0		0			0		13			14	
ITEM 5	- NUMBE	R AND 1	TYPE O	FNONPL	JBLIC :	SCHO	OLS									
ELEMEN	ITARY	М	IDDLE/ J	R.HIGH		SEC	ONDA	ARY		C	OMBIN	NOITA			TOT	AL
0			0				0				1				1	
ITEM 6	- NUMBE	R OF NO			OOL F			0.4						_		
NILINADED	05 00000	N C DEDO		999-2000		20	00-20	01	20	01-200)2	200	2-2003	3		
	OF SCHOO		CHNG	1			1			1			1			
MOMBEK	OF FACUL	ΙΥ		27			26			24			18			
			-			П	-92	-				-				

1,682

TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Grant 2002-2003

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		4		5	5	2	74		11	1,436	6		1,730		
MALE		2		2	2	20	61		19	1,558	В		1,842		
TOTAL		6		7	7	5	35		30	2,994	4		3,572		
ITEM 2 -	OCTOBER	1, 200	2 ELEM	ENTA R	Y/SECO	NDARY	MEMB	ERSHIP,	BY GRA	DE		-			
PK	K	1	2		3	4	5	(6	7	8	PK-8 TC	TAL		
50	244	309	285	:	273	305	324	4 2	30	290	307	2,66	7		
9	10	11	12	9-	12 TOTA	L	NON	NGRADED	G	RAND T	OTAL				
288	213	220	184		905			0		3,572	2				
	PUBLIC SO									F SESS	ION, A	VERAGI	E		
		`			PK-8			9-12	•	IGRADE)	тс	OTAL		
MEMBERS	HIP AT END O	F SESSI	ON		2,653.0			867.0		0.0		3,	520.0		
AVERAGE	DAILY MEMBE	RSHIP			2,653.0			890.2		0.2		3,	543.4		
AVERAGE	DAILY ATTENI	DANCE			2,499.2			820.9		0.2		3,	320.3		
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	IOOL GI	RADUAT	ΓES								
	AM	ERICA	N INDIAN	A	SIAN	BL	ACK	HISF	PANIC	W	HITE	TC	OTAL		
			0		1		11		0	76					88
FEMALE									0	71		71			81
MALE TOTAL			0 0		0 1		8 19		2 2		47		169		
MALE TOTAL	NUMBER A		0 YPE OF	PUBLIC	1		19				47 S	ites not repo	169		
MALE TOTAL		MID	0		1	DLS	19				47 S	ites not repo October stud enrollmen	169		
MALE TOTAL ITEM 5 -	TARY	MIDI JR.	0 /PE OF DLE/		SCHOO	DLS	19			1	47 S	October stud	169		
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR.	O /PE OF DLE/ HIGH	SI	SCHOO	OLS RY	COMI	BINATION	2	TOTAL 9	47 S	October stud enrollmen 1	rting lent		
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR	0 PE OF DLE/ HIGH 1 ME STA	SE FF SCH	SCHOO ECONDAI	DLS	COMI LIE ROOM	BINATION 2	2 COUNSELO ONAL SPT/	TOTAL 9 RS/	47 S	October stud enrollmen 1 FUL	rting lent		
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR	O PE OF DLE/ HIGH ME STA	SE FF SCH	SCHOO ECONDAI	OLS RY CLASSE	COMI LIE ROOM	BINATION 2 BRARIANS/O INSTRUCTI	2 COUNSELO ONAL SPT/	TOTAL 9 RS/	47 S	October stud enrollmen 1 FUL	rting lent at		
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST	0 /PE OF DLE/ HIGH 1 ME STAI	SE FF SCH ADMINIST	SCHOOL TRATORS	OLS RY CLASSE TEACE	COMI LIE ROOM HERS	BINATION 2 BRARIANS/CINSTRUCTI SPECI/	COUNSELO	TOTAL 9 RS/ SUPPOR	S C	October stud enrollmen 1 FUL F S	rting lent it		
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	TARY PUBLIC FU AC AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 /PE OF DLE/ HIGH 1 ME STAI RICT RATORS %	FF SCHO ADMINIST NO.	1 SCHOOL PRATORS %	CLASSE TEACH NO.	COMI LIE ROOM HERS %	BINATION 2 BRARIANS/C INSTRUCTI SPECI/ NO.	COUNSELO ONAL SPT/ ALISTS %	TOTAL 9 RS/ SUPPOI	S C	Poctober studen enrollmen 1 FUL F S NO.	rting lent it LL-TIME TAFF %		
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	TARY PUBLIC FU ALL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DISTR DMINIST NO.	0 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0	FF SCHOADMINIST NO. 0	SCHOOL FRATORS 0.0 0.0 0.0	CLASSE TEACH NO.	COMI LIE ROOM HERS % 0.0 0.0 35.3	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 17.6	TOTAL 9 RS/ SUPPOI	**************************************	FULF S	rting lent it LL-TIME TAFF 9 0.0		
ITEM 5 -	TARY PUBLIC FU AC AM. INDIAN ASIAN	JLL-TII DISTROMINIST NO. 0	O /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0	FF SCH ADMINIST NO. 0 0	SCHOOL FRATORS % 0.0 0.0	CLASSF TEACH NO.	COMILIEROOM HERS % 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 0 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0	TOTAL 9 RS/ SUPPOI NO. 0 0	**************************************	FUL F S NO.	rting lent it		
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	TARY PUBLIC FU ALL AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINIST NO. 0 0	OYPE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.0	FF SCHI ADMINIST NO. 0 0 0	SCHOOL FRATORS 0.0 0.0 0.0	CLASSE TEACH NO. 0 0	COMI LIE ROOM HERS % 0.0 0.0 35.3	BINATION 2 BRARIANS/C INSTRUCTI SPECI/ NO. 0 0 3	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 17.6	TOTAL 9 RS/ SUPPOI NO. 0 0 8	**************************************	FUL F S NO. 0 17	169 rting lent to the state of		
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	TARY 4 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR.	OYPE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 0	2 COOL FRATORS 0.0 0.0 0.0 0.0	CLASSE TEACH NO. 0 6 0	COMI LIE ROOM HERS % 0.0 0.0 35.3 0.0	BINATION 2 BRARIANS/CINSTRUCTI SPECI/ NO. 0 0 3 0	2 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 17.6 0.0	1 TOTAL 9 RS/ SUPPOI NO. 0 0 8 0	**************************************	FUL F S NO. 0 17	169 rting lent at 1 LL-TIME 7 0.0 100.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 1.1 1.0 0.0	FF SCHOADMINIST NO. 0 0 0 7 7	1 SCHOOL FRATORS % 0.0 0.0 0.0 1.9 1.8 0.0	CLASSE TEACH NO. 0 6 0 187 193	LIE ROOM HERS % 0.0 0.0 35.3 0.0 49.8 49.1 0.0	BINATION 2 BRARIANS/CINSTRUCTI SPECIA NO. 0 0 3 0 60 63 0	2 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 17.6 0.0 15.9 16.0 0.0	TOTAL 9 RS/ SUPPOI NO. 0 0 118 126 0	**************************************	FUL F S NO. 0 0 17 0 376 393 0	169 rting lent at 1 LL-TIME 7 0.0 100.0 100.0 0.0 0.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 1.1 1.0 0.0 0.0	FF SCH4 ADMINIST NO. 0 0 0 7 7 0 0	1 SCHOOL FRATORS % 0.0 0.0 0.0 1.9 1.8 0.0 0.0	CLASSE TEACH NO. 0 6 0 187 193	LIE ROOM HERS % 0.0 0.0 35.3 0.0 49.8 49.1 0.0	BINATION 2 BRARIANS/C INSTRUCTI SPECI/ NO. 0 0 3 0 60 63 0 0	2 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 17.6 0.0 15.9 16.0 0.0	TOTAL 9 RS/ SUPPOI NO. 0 8 0 118 126 0 0	**************************************	FULF S NO. 0 17 0 376 393 0 0	169 rting lent tt LL-TIME 7 0.0 100.0 100.0 100.0 0.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH 1 ME STAI RICT RATORS % 0.0 0.0 1.1 1.0 0.0 0.0 0.0	FF SCH ADMINIST NO. 0 0 0 7 7 0 0 0	1 SCHOOL FRATORS % 0.0 0.0 0.0 1.9 1.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	CLASSE TEACH NO. 0 6 0 187 193 0 0	LIE ROOM HERS % 0.0 0.0 35.3 0.0 49.8 49.1 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 3 0 60 63 0 0 0	2 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 17.6 0.0 15.9 16.0 0.0 0.0	TOTAL 9 RS/ SUPPO NO. 0 8 0 118 126 0 0 11	**************************************	FULF S NO. 0 0 17 0 376 393 0 0 11	169 rting lent at L-TIME 7 0.0 100.0 100.0 0.0 100.1 0.0 100.1		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 1.1 1.0 0.0 0.0 0.0 0.0 0.0	FF SCH4 ADMINIST NO. 0 0 0 7 7 0 0 0 0	1 SCHOOL FRATORS % 0.0 0.0 0.0 1.9 1.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	CLASSE TEACH NO. 0 0 6 0 187 193 0 0 0 0	LIE ROOM HERS % 0.0 0.0 35.3 0.0 49.8 49.1 0.0 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 3 0 60 63 0 0 0 0	2 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 17.6 0.0 15.9 16.0 0.0 0.0 0.0	TOTAL 9 RS/ SUPPO NO. 0 8 0 118 126 0 0 11	**************************************	FULF S NO. 0 17 0 376 393 0 0 11 0	169 rting lent it LL-TIME 70.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I DISTR DISTR DISTR NO. 0 0 4 4 0 0 0 0	0 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 1.1 1.0 0.0 0.0 0.0 0.0 0.0	FF SCHIADMINIST NO. 0 0 0 7 7 0 0 0 0 10	1 SCHOOL 2 SCHOOL 1 S	CLASSF TEACH NO. 0 6 0 187 193 0 0 0 0	LIE ROOM HERS % 0.0 0.0 35.3 0.0 49.8 49.1 0.0 0.0 0.0 0.0 55.2	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 3 0 60 63 0 0 0 0 1	2 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 17.6 0.0 15.9 16.0 0.0 0.0 0.0 0.0	TOTAL 9 RS/ SUPPOI NO. 0 8 0 118 126 0 0 11 0 26	**************************************	FUL F S NO. 0 17 0 376 393 0 0 11 0 87	169 rting lent it LL-TIME 7/0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 1.1 1.0 0.0 0.0 0.0 0.0 0.0	FF SCH4 ADMINIST NO. 0 0 0 7 7 0 0 0 0	1 SCHOOL FRATORS % 0.0 0.0 0.0 1.9 1.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	CLASSE TEACH NO. 0 0 6 0 187 193 0 0 0 0	LIE ROOM HERS % 0.0 0.0 35.3 0.0 49.8 49.1 0.0 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 3 0 60 63 0 0 0 0	2 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 17.6 0.0 15.9 16.0 0.0 0.0 0.0	TOTAL 9 RS/ SUPPO NO. 0 8 0 118 126 0 0 11	**************************************	FULF S NO. 0 17 0 376 393 0 0 11 0	169 rting lent		

		UBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	38	25	69	36	24	22	27	241		
PRINCIPALS	0	0	0	0	2	1	6	9		
ASSISTANT PRINCIPALS	0	0	2	2	2	2	0	8		
TOTAL	38	25	71	38	28	25	33	258		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,425,317	14.35
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,100,305	67.46
	RESTRICTED GRANTS-IN-AID	556,912	2.33
	REVENUE IN LIEU OF TAXES	94,588	0.40
	REVENUE FOR/ON BEHALF OF LEA	7,415	0.03
	TOTAL STATE SOURCES	16,759,220	70.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,175,057	13.30
	REVENUE IN LIEU OF TAXES	437,667	1.83
	REVENUE FOR/ON BEHALF OF LEA	69,544	0.29
	TOTAL FEDERAL SOURCES	3,682,268	15.43
TOTAL REVENUE		23,866,805	100.00
OTHER SOURCES OF F	UNDS	2,081,421	
TOTAL REVENUES AND	OTHER SOURCES	25,948,226	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,978,471	32.82	7,933,739	34.72
SPECIAL EDUCATION PROGRAMS	3,193,351	13.14	3,130,924	13.70
VOCATIONAL EDUCATION PROGRAMS	700,642	2.88	652,571	2.86
OTHER INSTRUCTIONAL PROGRAMS	478,540	1.97	469,291	2.05
SPECIAL PROGRAMS	557,771	2.29	520,406	2.28
ADULT/CONTINUING EDUCATION PROGRAMS	33,022	0.14	33,022	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	12,941,797	53.24	12,739,953	55.76
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	803,052	3.30	802,116	3.51
INSTRUCTIONAL STAFF SERVICES	1,411,309	5.81	1,402,213	6.14
SCHOOL ADMINISTRATION	1,458,721	6.00	1,422,385	6.23
OTAL INSTRUCTIONAL SUPPORT SERVICES	3,673,082	15.11	3,626,714	15.87
GENERAL ADMINISTRATION	602,618	2.48	602,618	2.64
BUSINESS SERVICES	306,162	1.26	303,609	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,667,519	6.86	1,656,572	7.25
STUDENT TRANSPORTATION SERVICES	2,082,401	8.57	2,076,449	9.09
CENTRAL SERVICES	15,769	0.06	15,769	0.07
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,674,469	19.23	4,655,017	20.37
OTAL SUPPORT SERVICES	8,347,551	34.34	8,281,731	36.25
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,893,163	7.79	1,823,985	7.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,332	0.01	2,332	0.01
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,895,495	7.80	1,826,317	7.99
ACILITY AQUISITION AND CONSTRUCTION SERVICES	515,765	2.12	0	0.00
EBT SERVICE	609,970	2.51	0	0.00
OTAL EXPENDITURES	24,310,578	100.00	22,848,001	100.00
UND TRANSFER	2,136,603			
TOTAL ALL EXPENDITURES AND OTHER USES	26,447,181			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,705,000	0	400,000	1,305,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	994,409	71,938	55,634	1,010,713
FIXED ASSETS	21,282,236	1,327,911	1,391,616	21,218,531

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.93	169,158	0.00	0.00	0	0	169,158
RENEWABLE TAXES	24.12	688,055	2.00	16.12	8	294,065	982,120
DEBT SERVICES TAXES	0.00	0	16.00	29.00	3	449,192	449,192
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	60,321	0.00	0.00	0	0	60,321
TOTAL AD VALOREM TAXES	30.05	917,534	18.00	45.12	11	743,257	1,660,791
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	739,82	24	0	739,824
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	;		1.00	739,82	24	0	739,824

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-406,441	0	-424	-45,486	-46,604	0	-498,955
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	4,714	0	0	6,120	3,073	0	13,907
BALANCES AT BEGINNING OF YEA	1,028,501	0	439	1,167,240	385,477	0	2,581,657
BALANCES AT END OF YEAR	626,774	0	15	1,127,874	341,946	0	2,096,609

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUF	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	19	25	7	0	51
2. HEARING IMPAIRMENTS	0	0	2	0	1	0	3
3. DEAF	0	0	2	0	2	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	92	12	0	0	104
5. VISUAL IMPAIRMENTS	0	0	3	2	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	3	1	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	2	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	26	17	0	0	43
9. SPECIFIC LEARNING DISABILITIE	0	0	45	133	11	0	189
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	4	1	0	0	5
13.TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	45	0	0	0	45
15. INFANT/TODDLER W/ DISABILITIE	18	0	0	0	0	0	18
16. NONCATEGORICAL PRESCHOOL	0	67	0	0	0	0	67
TOTAL FOR CATEGORIES 1-16	18	67	248	195	22	0	550
GIFTED	0	0	10	20	0	0	30
TALENTED	0	0	2	18	0	0	20

AVERAGE NUMBER OF BREA		/ED DAII	_Y	973 2,820			,	,	MBURSE UPPORT		SERVICE	Ē.	\$889,099 \$778,741		
ITEM 15 - EXPENDIT	TURE PER	R STU	DENT .	AND A	VERA	GE 1	TEACH	IER S	ALAR			_			
										2	001-200			2002-	
CURRENT EXPENDITURE	E PER STUD	ENT									\$5,873	3		\$6	,396
AVERAGE SALARY OF AL	L CLASSRC	OM TE	ACHERS	(exclud	ling ROT	ΓC and	Rehires	s)			\$30,819			\$32	,507
ITEM 16 - EDUCATI	-		_			_				00501	A	.		TOTA	
	BACHEL	SS THA OR'S D		DEG	LOR'S REE		TER'S GREE		TER'S EE + 30	-	ALIST IN CATION	PH.D ED		AL CATEG	
DDWIGIDAL O		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	2	22.4	7	77.6	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICAT	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	2	22.4	7	77.6	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS		0	0.0	0	0.0	6	75.0	1	12.5	1	12.5	0	0.0	8	100.0
WITH CERTIFICATE WITHOUT CERTIFICAT	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRIN	CIPALS	0	0.0	0	0.0	6	75.0	1	12.5	1	12.5	0	0.0	8	100.0
FULL-TIME CLASSROOM	TEACHERS	0	0.0	457	70.0	00	447	4-5	7.4	^	0.0	_	4.0	004	100.0
WITH CERTIFICATE	TE	0	0.0	157 36	76.9 97.3	30 1	14.7 2.7	15 0	7.4 0.0	0	0.0 0.0	2	1.0 0.0		100.0 100.0
WITHOUT CERTIFICA TOTAL FT CLASSROOM		0	0.0	193	80.0	31	12.9	15	6.2	0	0.0	2	0.8		100.0
ITEM 1 - PK-12 NON	IPUBLIC S	STUDI		NONF					Y AND	GENI	DER				
AM	ERICAN IN	DIAN	ASI	AN	BL	ACK	H	IISPAN	IIC	WHI	TE		TO	ΓAL	
FEMALE	(0		0			0		0			0	
MALE	(0		0			0		0			0	
TOTAL	(,		U		0		'	0		0			0	
ITEM 2 - NONPUBLI	C STUDE	NT RE	GISTR	RATIO	N BY (GRAI	DΕ								
PK K	1	2		3	4		5		6	7		8	P	K-8 T	TAL
0 0	0	0		0	0		0		0	0		0		0	
9 10 1	1 12	9	-12 TOT	AL	SF	P. ED.	ELEM	SP	. ED. S	ECON	DARY		GRA	AND TO	TAL
0 0	0 0		0			0)			0				0	
ITEM 3 - NONPUBLI AND AVER											MBERS	•	the no	npublic s	chools.
MEMBERSHIP AT END O	E CECCION				PK - 8				9-				TO	ΓΑL 0	
MEMBERSHIP AT END O AVERAGE DAILY MEMBE					(0				0	
AVERAGE DAILY ATTENI	-				(0				0	
ITEM 4 - NUMBER C	OF NONPL	JBLIC	HIGH ASIA		-	RADI	JATES	S HISP	ANIC		WHITE		T	OTAL	
FEMALE	0		0			0			0		0		.,	0	
MALE	0		0)		0			0		0			0	
TOTAL	0		0)		0			0		0			0	
ITEM 5 - NUMBER A	ND TYPE	OF N	ONPU	BLIC S	SCHO	OLS									
ELEMENTARY	MIDDL	E/ JR.I	HIGH		SEC	ONDA	ARY		C	COMBI	NOITAN			TO	AL
0		0				0				0				()
ITEM 6 - NUMBER C	OF NONPU			OL FA											
NUMBER OF SOURCE OF	DEDODTINO		-2000		20	00-20	01	20	001-200	02	200	2-200 3	3		
NUMBER OF SCHOOLS F NUMBER OF FACULTY	CEFORING	(0			0			0			
			,			0			U			U			

Iberia 2002-2003

								BERSHIP	,				
	AMERICAN	INDIA	N	ASIAN	1	BLAC	K	HISPA	ANIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		15	i	197		3,01	3		51	3,75	1		7,027
MALE		18	3	205	;	3,09	2		48	3,837	7		7,200
TOTAL		33	}	402	!	6,10	5		99	7,588	8	1	4,227
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR	Y/SECOI	NDARY I	ИЕМЕ	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4		5	6	7	8	PK-8 TC	TAL
352	1,087	1,159	1,11	2 1,	041	1,218	1,1	18 1,	060	1,179	1,134	10,46	0
9	10	11	12	9-	12 TOTAL	_	NO	NGRADED	(RAND T	OTAL		
1,261	806	805	763	3	3,635			132		14,22	7		
	PUBLIC SO IEMBERSH									F SESS	ION, A	VERAGE	=
					PK-8			9-12	NO	NGRADE)	тс	TAL
MEMBERS	HIP AT END O	F SESS	ION	1	0,339.0		3	3,431.0		123.0		13,	893.0
AVERAGE	DAILY MEMBE	ERSHIP		1	0,389.6		3	3,558.1		131.1		14,	078.8
AVERAGE	DAILY ATTEN	DANCE			9,873.8		3	3,264.5		117.1		13,	255.3
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AM	ERICA	N INDIAN	ı A	SIAN	BLA	CK	HISI	PANIC	W	HITE	тс	TAL
		1			12 132		_	1		250			396
													390
MALE			0		18	10	0		1	2	204		323
MALE							0			2			
MALE TOTAL	NUMBER A		0 1 YPE OF		18 30	10 23	0		1	2	204 2 54	es not repo	323 719
FEMALE MALE TOTAL ITEM 5 -		MID	0 1	PUBLIC	18 30	10 23 DLS	0 2	IBINATION	1	2	204 2 54 Sit	es not repo ctober stud enrollmen	323 719 rting ent
MALE TOTAL ITEM 5 -	TARY	MID JR.	0 1 YPE OF DLE/	PUBLIC	18 30 SCHOO	10 23 DLS	0 2	IBINATION	1	2 4	204 2 54 Sit	ctober stud	323 719 rting ent
MALE TOTAL ITEM 5 - ELEMEN 2	TARY	MID JR.	0 1 YPE OF DLE/ HIGH	PUBLIC SE	SCHOC	10 23 DLS	0 2 COM		1 2	2 4 TOTAL	204 2 54 Sit	ectober stud enrollmen 0	719 rting ent
MALE TOTAL ITEM 5 - ELEMEN 2	TARY 3 PUBLIC FU	MID JR. JLL-TI	0 1 YPE OF DLE/ HIGH 4 ME STA	PUBLIC SE FF SCHO	SCHOO SCONDAF	DLS RY CLASSR	COM	0 IBRARIANS/	1 2 COUNSELC	2 4 TOTAL 33 DRS/	204 2 54 Sit C	enrollmen 0 FUL	323 719 rting ent t
MALE TOTAL ITEM 5 - ELEMEN 2	TARY 3 PUBLIC FU	MID JR. JLL-TI DISTE	0 1 YPE OF DLE/ HIGH 4 ME STA	PUBLIC SE SE SCHO ADMINIST	SCHOO SCHOO CONDAR 6	DLS RY CLASSR TEACH	COM	0 IBRARIANS/INSTRUCTI	1 2 COUNSELCIONAL SPT ALISTS	TOTAL 33 DRS/ / SUPPO	Site of C	ectober stud enrollmen 0 FUL	323 719 rting ent t
MALE FOTAL ITEM 5 - ELEMENT 2 ITEM 6 -	TARY 3 PUBLIC FU	MID JR. JLL-TI DISTF DMINIST NO.	0 1 YPE OF DLE/ HIGH 4 ME STA	PUBLIC SE FF SCHO	SCHOO SCHOO CONDAR 6 DOL RATORS %	DLS RY CLASSR	COM	0 IBRARIANS/	1 2 COUNSELC IONAL SPT ALISTS %	2 4 TOTAL 33 DRS/	Sit C	enrollmen 0 FUL	323 719 rting ent t
MALE FOTAL ITEM 5 - ELEMENT 2 ITEM 6 -	TARY 3 PUBLIC FU	MID JR. JLL-TI DISTF DMINIST NO.	0 1 YPE OF DLE/ HIGH 4 ME STA RICT RATORS	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO SCHOO CONDAR 6	DLS RY CLASSR TEACH NO.	COM LI OOM ERS %	0 IBRARIANS/INSTRUCTI SPECI. NO.	1 2 COUNSELCIONAL SPT ALISTS	TOTAL 33 DRS/ SUPPOI	Site of C	enrollmen 0 FUL S NO.	323 719 rting ent t
MALE TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 3 PUBLIC FU AI AM. INDIAN	MID JR. JLL-TI DISTF DMINIST NO. 0	0 1 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0	PUBLIC SE FF SCHC ADMINIST NO. 0	SCHOO SCHOO CCONDAF 6 DOL RATORS % 0.0	CLASSR TEACH NO.	COM L OOM ERS % 0.0	0 IBRARIANS/ INSTRUCTI SPECI. NO. 0	COUNSELCIONAL SPT ALISTS % 0.0	TOTAL 33 DRS/ / SUPPOI	Sit C	FUL S NO.	323 719 rting ent t L-TIM TAFF
MALE FOTAL ITEM 5 - ELEMENT 2 ITEM 6 -	TARY 3 PUBLIC FU AI AM. INDIAN ASIAN	MID JR. JLL-TI DISTROMINIST NO. 0 1	0 1 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 25.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 0	SCHOO SCHOO 6 OOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COM LI OOM ERS % 0.0 25.0	0 IBRARIANS/ INSTRUCTI SPECI. NO. 0 0	COUNSELCIONAL SPT ALISTS % 0.0 0.0	TOTAL 33 DRS/ / SUPPOI NO. 0 2	Sid C RT STAFF % 0.0 50.0	FUL: S' NO. 0	323 719 rrting ent t
TEM 5 - 2 TEM 6 -	TARY 3 PUBLIC FU AI AM. INDIAN ASIAN BLACK	JLL-TI DISTF DMINIST NO. 0 1 4	0 1 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 25.0 0.9	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 13	SCHOO ECONDAR 6 DOL RATORS % 0.0 0.0 2.8	CLASSR TEACH NO. 0 1 208	COM LI OOM ERS % 0.0 25.0 44.9	0 IBRARIANS/ INSTRUCTI SPECI. NO. 0 0 95	COUNSELCIONAL SPT ALISTS % 0.0 0.0 20.5	TOTAL 33 DRS/ / SUPPOI NO. 0 2 143	Sit C C C C C C C C C C C C C C C C C C C	FUL: S NO. 0 4 463	323 719 rrting ent t LL-TIN TAFF 0 100 0
TEM 5 - 2 TEM 6 -	TARY 3 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TI DISTROMINIST NO. 0 1 4 0	0 1 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 25.0 0.9 0.0	PUBLIC SE SCHO ADMINIST NO. 0 0 13 0	18 30 SCHOO ECONDAR 6 OOL RATORS % 0.0 0.0 2.8 0.0	CLASSR TEACH NO. 0 1 208 0	COM L OOM ERS % 0.0 25.0 44.9 0.0	0 IBRARIANS/ INSTRUCTI SPECI. NO. 0 0 95	COUNSELCIONAL SPT ALISTS % 0.0 0.0 20.5 0.0	TOTAL 33 DRS/ / SUPPOI NO. 0 2 143 0	Sit STAFF % 0.0 50.0 30.9 0.0	FUL: S: NO. 0 4 463 0	323 719 rrting ent t LL-TINTTAFF 0 100 0 100 100
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. JLL-TI DISTFOMINIST NO. 0 1 4 0 13 18	0 1 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 25.0 0.9 0.0 1.2	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 13 0 14	18 30 SCHOO 6 CONDAR 6 DOL RATORS % 0.0 0.0 2.8 0.0 1.3	10 23 DLS RY CLASSR TEACH NO. 0 1 208 0 654	COM LI OOM ERS % 0.0 25.0 44.9 0.0 59.1	IBRARIANS/INSTRUCTI SPECI. NO. 0 0 95 0	COUNSELCTIONAL SPT ALISTS % 0.0 0.0 20.5 0.0 17.6	TOTAL 33 DRS/ SUPPOI NO. 0 2 143 0 230	RT STAFF % 0.0 50.0 30.9 0.0 20.8	FUL S NO. 0 4 463 0 1,106	323 719 rting ent t L-TIN TAFF 0 100 0 100 100
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. JLL-TI DISTFOMINIST NO. 0 1 4 0 13 18	0 1 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 25.0 0.9 0.0 1.2 1.1	PUBLIC SE SCHO ADMINIST NO. 0 0 13 0 14 27	18 30 SCHOO ECONDAR 6 OOL RATORS % 0.0 0.0 2.8 0.0 1.3 1.7	10 23 DLS RY CLASSR TEACH NO. 0 1 208 0 654 863	COM L OOM ERS % 0.0 25.0 44.9 0.0 59.1 54.9	0 IBRARIANS/ INSTRUCTI SPECI. NO. 0 95 0 195 290	1 2 2 COUNSELCTIONAL SPT ALISTS % 0.0 0.0 20.5 0.0 17.6 18.4	TOTAL 33 DRS/ / SUPPOI NO. 0 2 143 0 230 375	Sit STAFF % 0.0 50.0 30.9 0.0 20.8 23.8	FUL: S' NO. 0 4463 0 1,106 1,573	323 719 rting ent t L-TINV 100 100 100 100 100
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. JLL-TI DISTEDMINIST NO. 0 1 4 0 13 18 0	0 1 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 25.0 0.9 0.0 1.2 1.1	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 13 0 14 27 0	18 30 SCHOO 6 CONDAR 6 OOL RATORS % 0.0 0.0 2.8 0.0 1.3 1.7 0.0	10 23 DLS RY CLASSR TEACH NO. 0 1 208 0 654 863 0	COM LI OOM ERS % 0.0 25.0 44.9 0.0 59.1 54.9	0 IBRARIANS/ INSTRUCTI SPECI. NO. 0 0 95 0 195 290 0	COUNSELCTIONAL SPT ALISTS % 0.0 0.0 20.5 0.0 17.6 18.4 0.0	TOTAL 33 DRS/ SUPPOI NO. 0 2 143 0 230 375 1	RT STAFF % 0.0 50.0 30.9 0.0 20.8 23.8	FUL S NO. 0 4463 0 1,106 1,573	719 rting ent t L-TINV TAFF 0 100 100 100 100 100 100
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR. JLL-TII DISTEDMINIST NO. 0 1 4 0 13 18 0 0	0 1 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 25.0 0.9 0.0 1.2 1.1 0.0 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 13 0 14 27 0 0	18 30 SCHOO 6 CONDAR 6 DOL RATORS % 0.0 0.0 2.8 0.0 1.3 1.7 0.0 0.0	10 23 DLS RY CLASSR TEACH NO. 0 1 208 0 654 863 0 1	COM LI OOM ERS % 0.0 25.0 44.9 0.0 59.1 54.9 0.0	0 IBRARIANS/ INSTRUCTI SPECI. NO. 0 0 95 0 195 290 0 0	COUNSELCTIONAL SPT ALISTS % 0.0 0.0 20.5 0.0 17.6 18.4 0.0 0.0	TOTAL 33 DRS/ SUPPOI NO. 0 2 143 0 230 375 1	RT STAFF % 0.0 50.0 30.9 0.0 20.8 23.8 100.0 50.0	FUL S NO. 0 4463 0 1,106 1,573	719 rting ent t LL-TIN 100 100 100 100 100 100 100
TEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. JLL-TII DISTR DMINIST NO. 0 1 4 0 13 18 0 0 0	0 1 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 25.0 0.9 0.0 1.2 1.1 0.0 0.0 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 13 0 14 27 0 0 4	18 30 SCHOO 6 CONDAR 6 CONDAR 6 OOL RATORS % 0.0 0.0 2.8 0.0 1.3 1.7 0.0 0.0 3.3	10 23 DLS RY CLASSR TEACH NO. 0 1 208 0 654 863 0 1 45	COM ERS % 0.0 25.0 44.9 0.0 59.1 54.9 0.0 50.0 37.5	0 IBRARIANS/ INSTRUCTI SPECI. NO. 0 0 95 0 195 290 0 0 2	1 2 2 COUNSELC FOR ALISTS % 0.0 0.0 17.6 18.4 0.0 0.0 1.7	2 4 TOTAL 33 DRS/ SUPPOI NO. 0 2 143 0 230 375 1 1 69	Sit C C C C C C C C C C C C C C C C C C C	FUL: S NO. 0 4463 0 1,106 1,573 1 2 120	323 719 rting ent t t LL-TIM TAFF 0 100 100 100 100 100 0 0 0 0 0 0 0 0
MALE TOTAL ITEM 5 - ELEMEN 2	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TII DISTF DMINIST NO. 1 4 0 13 18 0 0 0 0	0 1 YPE OF DLE/ HIGH 4 ME STA RATORS % 0.0 25.0 0.9 0.0 1.2 1.1 0.0 0.0 0.0	PUBLIC SE NFF SCHO ADMINIST NO. 0 13 0 14 27 0 0 4 0	18 30 SCHOO 6 CONDAR 6 CONDAR 6 CONDAR 0.0 0.0 2.8 0.0 1.3 1.7 0.0 0.0 3.3 0.0	10 23 DLS RY CLASSR TEACH NO. 0 1 208 0 654 863 0 1 45 0	COM ERS % 0.0 25.0 44.9 0.0 59.1 54.9 0.0 37.5 0.0	0 IBRARIANS/ INSTRUCTI SPECI. NO. 0 95 0 195 290 0 0 2 0	1 2 2 COUNSELC (IONAL SPT ALISTS % 0.0 0.0 17.6 18.4 0.0 0.0 1.7 0.0 0.0	TOTAL 33 DRS/ / SUPPOI NO. 0 2 143 0 230 375 1 1 69 0	RT STAFF % 0.0 50.0 30.9 0.0 20.8 23.8 100.0 57.5 0.0	FUL: S' NO. 0 4463 01,106 1,573 1 2 120 0	323 719 rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	200	73	271	108	79	132	189	1,052
PRINCIPALS	0	0	1	2	4	8	18	33
ASSISTANT PRINCIPALS	0	0	2	0	1	3	5	11
TOTAL	200	73	274	110	84	143	212	1,096

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	32,810,611	31.23
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	55,061,026	52.40
	RESTRICTED GRANTS-IN-AID	2,494,488	2.37
	REVENUE IN LIEU OF TAXES	500,291	0.48
	REVENUE FOR/ON BEHALF OF LEA	53,248	0.05
	TOTAL STATE SOURCES	58,109,053	55.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	102,316	0.10
	RESTRICTED GRANTS-IN-AID	13,711,965	13.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	343,867	0.33
	TOTAL FEDERAL SOURCES	14,158,148	13.47
TOTAL REVENUE		105,077,812	100.00
OTHER SOURCES OF FU	JNDS	4,145,127	
TOTAL REVENUES AND	OTHER SOURCES	109,222,939	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	34,369,994	31.36	34,019,105	35.00
SPECIAL EDUCATION PROGRAMS	15,881,879	14.49	15,747,908	16.20
VOCATIONAL EDUCATION PROGRAMS	2,830,468	2.58	2,746,348	2.83
OTHER INSTRUCTIONAL PROGRAMS	1,459,426	1.33	1,453,532	1.50
SPECIAL PROGRAMS	5,829,586	5.32	5,659,929	5.82
ADULT/CONTINUING EDUCATION PROGRAMS	115,518	0.11	101,321	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	60,486,871	55.19	59,728,143	61.44
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,306,501	3.02	3,306,501	3.40
INSTRUCTIONAL STAFF SERVICES	4,219,647	3.85	4,190,630	4.31
SCHOOL ADMINISTRATION	4,295,004	3.92	4,293,750	4.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,821,152	10.79	11,790,881	12.13
GENERAL ADMINISTRATION	1,554,594	1.42	1,544,333	1.59
BUSINESS SERVICES	1,153,975	1.05	1,146,640	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,806,321	8.95	9,790,742	10.07
STUDENT TRANSPORTATION SERVICES	6,154,864	5.62	6,154,864	6.33
CENTRAL SERVICES	426,739	0.39	421,447	0.43
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,096,493	17.42	19,058,026	19.61
TOTAL SUPPORT SERVICES	30,917,645	28.21	30,848,907	31.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,316,866	5.76	6,278,722	6.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	352,105	0.32	352,105	0.36
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,668,971	6.08	6,630,827	6.82
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,821,705	4.40	0	0.00
DEBT SERVICE	6,706,782	6.12	0	0.00
TOTAL EXPENDITURES	109,601,974	100.00	97,207,877	100.00
FUND TRANSFER	298,132			
TOTAL ALL EXPENDITURES AND OTHER USES	109,900,106			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	39,560,000	3,000,000	3,870,000	38,690,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,630,624	0	1,284,428	3,346,196
FIXED ASSETS	102,368,003	1,874,746	1,119,039	103,123,710

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	5.28	1,280,807	0.00	0.00	0	0	1,280,807	
RENEWABLE TAXES	7.36	1,785,382	0.00	0.00	0	0	1,785,382	
DEBT SERVICES TAXES	23.84	5,781,883	0.00	0.00	0	0	5,781,883	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	184,686	0.00	0.00	0	0	184,686	
TOTAL AD VALOREM TAXES	36.48	9,032,758	0.00	0.00	0	0	9,032,758	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	18,338,6	51	462,545	18,801,196	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0	
TOTAL SALES AND USE TAXES	3		2.00	18,338,6	51	462,545	18,801,196	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,773,389	-3,094	0	-2,243	198,284	903,275	-677,167
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-518,720	0	0	-880,952	-201,497	-131,180	-1,732,349
BALANCES AT BEGINNING OF YEA	19,013,730	5,530	0	6,086,824	759,673	11,763,022	37,628,779
BALANCES AT END OF YEAR	16,721,621	2,436	0	5,203,629	756,460	12,535,117	35,219,263

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES	0	0	62	101	23	0	186		
2. HEARING IMPAIRMENTS	0	0	5	16	3	0	24		
3. DEAF	0	0	5	6	1	0	12		
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	534	101	1	0	636		
5. VISUAL IMPAIRMENTS	0	0	4	4	0	0	8		
EMOTIONAL/BEHAVIORAL DISORDERS	0	0	30	67	7	0	104		
7. ORTHOPEDIC IMPAIRMENTS	0	0	12	18	5	0	35		
8. OTHER HEALTH IMPAIRMENTS	0	0	90	102	7	0	199		
9. SPECIFIC LEARNING DISABILITIE	0	0	180	561	85	1	827		
10. DEAF-BLINDNESS	0	0	0	1	0	0	1		
11. MULTIPLE DISABILITIES	0	0	14	13	6	0	33		
12. AUTISM	0	0	28	8	3	0	39		
13.TRAUMATIC BRAIN INJUR	0	0	1	3	0	0	4		
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1		
15. INFANT/TODDLER W/ DISABILITIE	66	0	0	0	0	0	66		
16. NONCATEGORICAL PRESCHOOL	0	243	0	0	0	0	243		
TOTAL FOR CATEGORIES 1-16	66	243	966	1,001	141	1	2,418		
GIFTED	0	0	143	322	3	0	468		
TALENTED	0	0	8	36	3	0	47		

AVERAGE N																
AVEDACEN	IUMBER OF BE IUMBER OF LU	REAKFASTS S		DAILY	3,572 8,857				SDA) REII				_		\$3,698	
				TUDEN		1017						D SERVICE	•		\$1,864	,214
ITEM 15	- EXPENI	DITURE P	'ER S	TUDEN	T AND A	AVERA	GE 1	FEACE	HER S	ALAR'	=		_		0000	
CURRENT	EVDENDITI	IDE DED OT	UDEN.	-							2	001-200			2002-2	
	EXPENDITU											\$6,532				833
	SALARY OF								s)			\$36,687			\$37,	028
ITEM 16	- EDUCA														TOTAL	
			LESS ⁻ IELOR	IHAN 'S DEGRE		ELOR'S BREE		TER'S SREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	
				# %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	∟S ERTIFICATE		(0.0	0	0.0	14	42.4	13	39.4	5	15.2	1	3.0	33	100.0
	IT CERTIFIC	ATE	(0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		(0.0	0	0.0	14	42.4	13	39.4	5	15.2	1	3.0	33	100.
	T PRINCIPA	-	,	0.0	0	0.0	4	36.4	6	54.5	1	9.1	0	0.0	11	100.0
	ERTIFICATE JT CERTIFIC			0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PR		(0.0	0	0.0	4	36.4	6	54.5	1	9.1	0	0.0	11	100.0
	CLASSROC		RS													
WITH C	CERTIFICATI	E		0.0	792	77.3	171	16.7	50	4.9	10	1.0	2	0.2	1,025	100.0
	UT CERTIFI			0.0	20 812	74.1 77.2	6 177	22.2 16.8	0 50	0.0 4.8	1 11	3.7 1.0	0 2	0.0	27 1,052	100.
IOIALFI	CLASSROO	M TEACHER	KS '	0.0	012	11.2	177	10.0	30	4.0	- ''	1.0		0.2	1,032	100.0
TEM 1 -	PK-12 NO	ONPUBLIC	C STI	UDENT	REGIST	RATIC	N BY	/ ETH	NICITY	/ AND	GEN	DER				
II EIVI I -														TO T		
	4	MERICAN	INDIA	AN A	SIAN	BL	ACK		HISPAN	IIC	wн	ITE		101	AL	
FEMALE	A	MERICAN	2 2	AN A	SIAN 7	BL	138	F	IISPAN 1	_		ITE 913		TOT	AL 074	
	A	AMERICAN		AN A	_	BL		F	14	_				1,		
FEMALE MALE TOTAL	A	AMERICAN	2	AN A	7	BL	138	F	14	4		913		1, 1,	074	
MALE TOTAL	NONPUB		2 4 6		7 14 21		138 116 254		14	4		913 975		1, 1,	074 117	
MALE TOTAL ITEM 2 - PK	NONPUB K	BLIC STUI	2 4 6	REGIS	7 14 21 TRATIO 3	N BY	138 116 254 GRAI	DE 5	14 8 22	4 8 2 6	7	913 975 888	8	1, 1, 2,	074 117 191 K-8 TC	
MALE TOTAL ITEM 2 -	NONPUB	BLIC STU	2 4 6	REGIS	7 14 21 TRATIO	N BY	138 116 254 GRAI	DE	14 8 22	4 8 2	1,	913 975 888	8 163	1, 1, 2,	074 117 191	
MALE TOTAL ITEM 2 - PK	NONPUB K	BLIC STUI	2 4 6	REGIS	7 14 21 TRATIO 3 159	N BY (138 116 254 GRAI	DE 5	14 { 22	4 8 2 6	1, 7	913 975 888		1, 1, 2,	074 117 191 K-8 TC)
MALE TOTAL ITEM 2 - PK 146	NONPUE K 207	BLIC STUI 1 173	2 4 6 DENT	REGIS 2 158	7 14 21 TRATIO 3 159	N BY (138 116 254 GRAI	DE 5 171 ELEM	14 { 22	4 8 2 6 144	1, 7	913 975 888		1, 1, 2,	074 117 191 K-8 TC 1,640)
MALE TOTAL ITEM 2 - PK 146 9 141 ITEM 3 -	NONPUE K 207 10 141 NONPUE	BLIC STUI 1 173 11 134 BLIC MEM	2 4 6 DENT	REGIS 2 158 9-12 TO 55	7 14 21 TRATIO 3 159 DTAL 1	N BY 6	138 116 254 GRAL 2 P. ED.	DE 5 171 ELEM	14 22 SP	6 144 . ED. S	1, 7 143 ECON 0 Y MEI	913 975 888 7 DARY	163 HIP (<i>J</i>	1, 1, 2, P GRA	074 117 191 K-8 TO 1,640 ND TO 2,191) TAL
MALE TOTAL ITEM 2 - PK 146 9 141 ITEM 3 -	NONPUE K 207 10 141	BLIC STUI 1 173 11 134 BLIC MEM	2 4 6 DENT	REGIS 2 158 9-12 TO 55	7 14 21 TRATIO 3 159 DTAL 1	N BY (4 17: SF F SES	138 116 254 GRAL 2 2 P. ED. 0 SION 2002	DE 5 171 ELEM	14 22 SP	6 144 . ED. S	7 147 ECON 0 Y MEI	913 975 888 7 DARY	163 HIP (<i>J</i>	1, 1, 2, P GRA ADM)	074 117 191 K-8 TO 1,64(ND TO 2,191) TAL
MALE TOTAL ITEM 2 - PK 146 9 141 ITEM 3 -	NONPUB K 207 10 141 NONPUB AND AVE	BLIC STUI 1 173 11 134 BLIC MEM	2 4 6 DENT 12 135	REGIS 2 158 9-12 TO 55	7 14 21 TRATIO 3 159 DTAL 1	N BY (4 17: SF) F SES(ADA)	138 116 254 GRAL 2 P. ED. 0 SION 2002	DE 5 171 ELEM	14 22 SP	6 144 . ED. S	1, 7 143 ECON 0 Y MEI	913 975 888 7 DARY	163 HIP (<i>J</i>	1, 1, 2, P GRA ADM) the not	074 117 191 K-8 TO 1,640 ND TO 2,191 npublic so) TAL
MALE TOTAL ITEM 2 - PK 146 9 141 ITEM 3 -	NONPUE K 207 10 141 NONPUE	BLIC STUI 1 173 11 134 BLIC MEM RAGE DA	2 4 6 DENT 12 135	REGIS 2 158 9-12 TO 55	7 14 21 TRATIO 3 159 DTAL 1	N BY (4 17: SF F SES	138 116 254 GRAL 2 P. ED. 0 SION 2002	DE 5 171 ELEM	14 22 SP	6 144 . ED. S DAIL ar these 6	7 147 ECON 0 Y MEI	913 975 888 7 DARY	163 HIP (<i>J</i>	1, 1, 2, P GRAADM) the not 2,	074 117 191 K-8 TO 1,64(ND TO 2,191) TAL
MALE TOTAL ITEM 2 - PK 146 9 141 ITEM 3 -	NONPUE K 207 10 141 NONPUE AND AVE	BLIC STUI 1 173 11 134 BLIC MEM ERAGE DA OF SESSIC BERSHIP	2 4 6 DENT 12 135	REGIS 2 158 9-12 TO 55	7 14 21 TRATIO 3 159 DTAL 1	N BY (4 17: SF	138 116 254 254 2 2 2 2 2 SION 2002 3	DE 5 171 ELEM	14 22 SP	6 144 . ED. S . DAIL . ar these of 9-1	1, 7 14: ECON 0 Y MEI data are i	913 975 888 7 DARY	163 HIP (<i>J</i>	1, 1, 2, P GRAADM) the note 1, 2, 1, 1, 1, 2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	074 117 191 K-8 TO 1,640 ND TO 2,191 0, npublic so) TAL
MALE TOTAL ITEM 2 - PK 146 9 141 ITEM 3 - MEMBERS AVERAGE AVERAGE	NONPUB K 207 10 141 NONPUB AND AVE SHIP AT END DAILY MEM DAILY ATTE	BLIC STUI 1 173 11 134 BLIC MEM RAGE DA OF SESSIC BERSHIP ENDANCE	2 4 6 DENT 12 135 IBERS	PHONE TO SERVICE TO SE	7 14 21 TRATIO 3 159 DTAL 1 END O	N BY (4 177 SF F SES (ADA) PK - 8 1,640 1,366	138 116 254 254 2 2 2 2 2 8 3 3 5 5	DE 5 171 ELEM 1, AVE	SPERAGE	6 144 . ED. S . DAIL . ar these of 9-1	1, 7 147 ECON 0 Y MEI data are i	913 975 888 7 DARY	163 HIP (<i>J</i>	1, 1, 2, P GRAADM) the note 1, 2, 1, 1, 1, 2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	074 117 191 K-8 TO 1,640 IND TO 2,191 In public so) TAL
MALE TOTAL ITEM 2 - PK 146 9 141 ITEM 3 - MEMBERS AVERAGE AVERAGE	NONPUB K 207 10 141 NONPUB AND AVE SHIP AT END DAILY MEM DAILY ATTE	BLIC STUI 1 173 11 134 BLIC MEM RAGE DA OF SESSIC BERSHIP ENDANCE	2 4 6 DENT 12 135 IBERS AILY	PREGIST 2 158 9-12 TO 55 SHIP AT ATTENE	7 14 21 TRATIO 3 159 DTAL 1 END O	N BY (4 177 SF F SES (ADA) PK - 8 1,640 1,366 DOL G	138 116 254 254 2 2 2 2 2 8 3 3 5 5	DE 5 171 ELEM 1, AVE	SPERAGE	6 144 . ED. S . DAIL . 5 5 5 5	1, 7 147 ECON 0 Y MEI data are i	913 975 888 7 DARY	163 HIP (<i>J</i>	1, 1, 2, P GRAADM) the noin 2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	074 117 191 K-8 TO 1,640 IND TO 2,191 In public so) TAL
MALE TOTAL ITEM 2 - PK 146 9 141 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 -	NONPUB K 207 10 141 NONPUB AND AVE SHIP AT END DAILY MEM DAILY ATTE	BLIC STUE 1 173 11 134 BLIC MEM RAGE DA OF SESSIC BERSHIP ENDANCE R OF NON ICAN INDIA	2 4 6 DENT 12 135 IBERS AILY	PREGIST 2 158 9-12 TO 55 SHIP AT ATTENE	7 14 21 FRATIO 3 159 DTAL 1 END O DANCE (N BY (4 177 SF F SES (ADA) PK - 8 1,640 1,366 DOL G	138 116 254 254 2 2 2 2 SION 2002 3 3 3 5 5 5 7	DE 5 171 ELEM 1, AVE	SPERAGE	6 144 . ED. S . DAIL . 5 5 5 5	1, 7 147 ECON 0 Y MEI data are i	913 975 888 7 DARY MBERS	163 HIP (1, 1, 2, P GRAADM) the noin 2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	074 117 191 K-8 TO 1,640 ND TO 2,191 , npublic so FAL 178 944 879 DTAL 78) TAL
MALE TOTAL ITEM 2 - PK 146 9 141 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	NONPUB K 207 10 141 NONPUB AND AVE SHIP AT END DAILY MEM DAILY ATTE	BLIC STUE 1 173 11 134 BLIC MEM RAGE DA OF SESSIC BERSHIP ENDANCE R OF NON ICAN INDIA	2 4 6 DENT 12 135 BER: AILY .	PREGIST 2 158 9-12 TO 55 SHIP AT ATTENE	7 14 21 TRATIO 3 159 DTAL 1 END O DANCE (H SCHO IAN 0 0	N BY (4 177 SF F SES (ADA) PK - 8 1,640 1,366 DOL G	138 116 254 254 2 2 2 2 2 8 10 5 5 10 8 10 5 10 10 10 10 10 10 10 10 10 10 10 10 10	DE 5 171 ELEM 1, AVE	SPERAGE	6 144 . ED. S	1, 7 147 ECON 0 Y MEI data are i	913 975 888 7 DARY WHITE 70 51	163 HIP (1, 1, 2, P GRAADM) the noil 2, 1, 1, 1, TCC	074 117 191 K-8 TO 1,640 ND TO 2,191 7 17 17 18 17 18 17 17 18 17 17 18 17 18 18 18 18 18 18 18 18 18 18 18 18 18) TAL
MALE TOTAL ITEM 2 - PK 146 9 141 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	NONPUB K 207 10 141 NONPUB AND AVE SHIP AT END DAILY MEM DAILY ATTE	BLIC STUE 1 173 11 134 BLIC MEM RAGE DA OF SESSIC BERSHIP ENDANCE R OF NON ICAN INDIA	2 4 6 DENT 12 135 BERSAILY A	PREGIST 2 158 9-12 TO 55 SHIP AT ATTENE	7 14 21 TRATIO 3 159 DTAL 1 END O ANCE (N BY (4 177 SF F SES (ADA) PK - 8 1,640 1,366 DOL G	138 116 254 254 2 2 2 2 SION 2002 3 3 3 5 5 5 7	DE 5 171 ELEM 1, AVE	SPERAGE	6 144 . ED. S	1, 7 147 ECON 0 Y MEI data are i	913 975 888 7 DARY MBERS being collect WHITE 70	163 HIP (1, 1, 2, P GRAADM) the noil 2, 1, 1, 1, TCC	074 117 191 K-8 TO 1,640 ND TO 2,191 , npublic so FAL 178 944 879 DTAL 78) TAL
MALE TOTAL ITEM 2 - PK 146 9 141 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUB K 207 10 141 NONPUB AND AVE SHIP AT END DAILY MEM DAILY ATTE	BLIC STUE 1 173 11 134 BLIC MEM RAGE DA OF SESSIC BERSHIP ENDANCE R OF NON ICAN INDIA	2 4 6 DENT 12 135 BBERS AILY 2 DN	PF NONF	7 14 21 FRATIO 3 159 DTAL 1 FEND O DANCE (H SCHO IAN 0 0 0	N BY (4 17: SF F SES (ADA)) PK - 8 1,640 1,366 DOL G BI	138 116 254 254 2 2 2 2 2 3 3 3 5 5 3 7 OLS	DE 5 171 ELEM I, AVE -2003 is t	SPERAGE	6 144 . ED. S	1, 7 147 ECON 0 Y MEI data are i	913 975 888 7 DARY WHITE 70 51 121	163 HIP (1, 1, 2, P GRAADM) the noil 2, 1, 1, 1, TCC	074 117 191 K-8 TO 1,640 IND TO 2,191 Inpublic so FAL 178 944 879 DTAL 78 54 132) TTAL
MALE TOTAL ITEM 2 - PK 146 9 141 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN	NONPUB K 207 10 141 NONPUB AND AVE SHIP AT END DAILY MEM DAILY ATTE	BLIC STUE 1 173 11 134 BLIC MEM RAGE DA OF SESSIC BERSHIP ENDANCE R OF NON ICAN INDIA	2 4 6 DENT 12 135 BERSAILY DN IPUB AN 0 0 0 DLE/	PREGIST 2 158 9-12 TO 55 SHIP ATTENDE LIC HIG AS	7 14 21 FRATIO 3 159 DTAL 1 FEND O DANCE (H SCHO IAN 0 0 0	N BY (4 17: SF F SES (ADA)) PK - 8 1,640 1,366 DOL G BI	138 116 254 22 2 2 2 2 2 2 8 3 5 5 5 7 OLS ONDA	DE 5 171 ELEM I, AVE -2003 is t	SPERAGE	6 144 . ED. S	1, 7 147 ECON 0 Y MEI data are i	913 975 888 7 DARY WHITE 70 51 121	163 HIP (1, 1, 2, P GRAADM) the noil 2, 1, 1, 1, TCC	074 117 191 K-8 TO 1,640 ND TO 2,191 , npublic set 178 944 879 DTAL 78 54 132	TAL Chools.
MALE TOTAL ITEM 2 - PK 146 9 141 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN' 4	NONPUB K 207 10 141 NONPUB AND AVE SHIP AT END DAILY MEM DAILY ATTE NUMBEF AMER NUMBEF TARY	BLIC STUE 1 173 11 134 BLIC MEM RAGE DA OF SESSICE BERSHIP ENDANCE R OF NON ICAN INDIA	2 4 6 DENT 12 135 BER: AILY O 0 0 PE O DLE/	PEREGIST PREGIST PREGI	7 14 21 TRATIO 3 159 DTAL 1 END O ANCE (N BY (4 177 SF F SES (ADA) PK - 8 1,640 1,360 DOL G BI SCHO SEC	138 116 254 254 2 2 2 2 2 2 2 2 3 3 3 5 5 5 7 ONDA 0	DE 5 171 ELEM I, AVE -2003 is t	SPERAGE	6 144 . ED. S	1, 7 147 ECON 0 Y MEI data are i	913 975 888 7 DARY WHITE 70 51 121	163 HIP (1, 1, 2, P GRAADM) the noil 2, 1, 1, 1, TCC	074 117 191 K-8 TO 1,640 IND TO 2,191 Inpublic so FAL 178 944 879 DTAL 78 54 132	TAL chools.
MALE TOTAL ITEM 2 - PK 146 9 141 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN' 4	NONPUB K 207 10 141 NONPUB AND AVE SHIP AT END DAILY MEM DAILY ATTE	BLIC STUE 1 173 11 134 BLIC MEM RAGE DA OF SESSICE BERSHIP ENDANCE R OF NON ICAN INDIA	12 135 IBERSAILY	PREGIST PORT SHIP AT ATTENE F NONP JR.HIGH LIC SCH	7 14 21 FRATIO 3 159 DTAL 1 FIND O DANCE (H SCHO IAN 0 0 UBLIC	N BY (4 17: SF F SES (ADA) PK - 8 1,640 1,366 DOL G BI SCHO SEC	138 116 254 2 2 2 2 2 2 5 5 5 6 7 OLS ONDA 0	DE 5 171 ELEM I, AVE -2003 is t	SPERAGE	6 144 . ED. S ED. S	1, 7 147 ECON 0 Y MEI data are i	913 975 888 7 DARY WHITE 70 51 121 NATION	HIP (A	1, 1, 2, P GRAADM) the noon TOT 2, 1, 1, TCC	074 117 191 K-8 TO 1,640 ND TO 2,191 , npublic set 178 944 879 DTAL 78 54 132	TAL Chools.
MALE TOTAL ITEM 2 - PK 146 9 141 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN' 4 ITEM 6 -	NONPUB K 207 10 141 NONPUB AND AVE SHIP AT END DAILY MEM DAILY ATTE NUMBER TARY NUMBER	BLIC STUE 1 173 11 134 BLIC MEM RAGE DA OF SESSICE BERSHIP ENDANCE R OF NON ICAN INDIA R AND TYL MIDI	2 4 6 DENT 12 135 IBER: AILY . DN PE O DLE/ . 0 IPUB 1	PREGIST 2 158 9-12 TO 55 SHIP AT ATTENE LIC HIG AS F NONF JR.HIGH LIC SCH 999-2000	7 14 21 FRATIO 3 159 DTAL 1 FIND O DANCE (H SCHO IAN 0 0 UBLIC	N BY (4 17: SF F SES (ADA) PK - 8 1,640 1,366 DOL G BI SCHO SEC	138 116 254 2 2 2 2 2 2 2 3 3 3 5 5 5 7 OLS ONDA 0 TY	DE 5 171 ELEM I, AVE -2003 is t	SPERAGE	6 144 . ED. S ED. S	1, 7 147 ECON 0 Y MEI data are i	913 975 888 7 DARY WHITE 70 51 121 NATION	HIP (<i>i</i> ted from 2-2-2003	1, 1, 2, P GRAADM) the noon TOT 2, 1, 1, TCC	074 117 191 K-8 TO 1,640 ND TO 2,191 , npublic set 178 944 879 DTAL 78 54 132	TAL chools.
MALE TOTAL ITEM 2 - PK 146 9 141 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN' 4 ITEM 6 -	NONPUB K 207 10 141 NONPUB AND AVE SHIP AT END DAILY MEM DAILY ATTE NUMBEF AMER NUMBEF TARY	BLIC STUE 1 173 11 134 BLIC MEM RAGE DA OF SESSIC BERSHIP ENDANCE R OF NON ICAN INDIA R AND TY MIDI	2 4 6 DENT 12 135 IBER: AILY . DN PE O DLE/ . 0 IPUB 1	PREGIST PORT SHIP AT ATTENE F NONP JR.HIGH LIC SCH	7 14 21 FRATIO 3 159 DTAL 1 FIND O DANCE (H SCHO IAN 0 0 UBLIC	N BY (4 17: SF F SES (ADA) PK - 8 1,640 1,366 DOL G BI SCHO SEC	138 116 254 2 2 2 2 2 2 5 5 5 6 7 OLS ONDA 0	DE 5 171 ELEM I, AVE -2003 is t	SPERAGE	6 144 . ED. S ED. S	1, 7 147 ECON 0 Y MEI data are i	913 975 888 7 DARY MBERS being collect 121 NATION 200	HIP (A	1, 1, 2, P GRAADM) the noon TOT 2, 1, 1, TCC	074 117 191 K-8 TO 1,640 ND TO 2,191 , npublic set 178 944 879 DTAL 78 54 132	TAL chools.

Iberville 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAI	N	BLA	СК	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		1				1,7	718		12	552	2		2,284
MALE		3		2	2	1,7	795		20	518	3		2,338
TOTAL		4		3	3	3,5	513		32	1,070)		4,622
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR	Y/SECO	NDARY	МЕМВ	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5		6	7	8	PK-8 TC	TAL
78	328	360	380) :	378	397	38	1 38	32	354	388	3,426	6
9	10	11	12	9-	12 TOTA	L	NOI	NGRADED		GRAND TO	OTAL		
400	296	249	251	l	1,196			0		4,622			
	PUBLIC SO MEMBERSHI									OF SESS	ON, A	VERAGE	E
					PK-8			9-12	NO	NGRADED)	TC	OTAL
MEMBERS	SHIP AT END O	SESSI	ON		3,306.0		1,	105.0		0.0		4,	411.0
AVERAGE	DAILY MEMBE	RSHIP			3,373.3		1,	149.8		0.0		4,	523.0
AVERAGE	DAILY ATTEND	DANCE			3,198.1		1,	,031.7		0.0		4,	229.8
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES						
	AM	ERICAN	INDIAN	l A	SIAN	BL	ACK	HISF	PANIC	WI	HITE	TC	TAL
FEMALE			0		0		89		0		37		126
MALE			0		0		64		0		27		91
TOTAL			0		0	1	153		0		64		217
ITEM 5 -	NUMBER A	ND T	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SI	CONDA	RY	COM	BINATION		TOTAL		es not repo october stud enrollmen	ent
3	3		1		2			3		9		0	
ITEM 6 -	PUBLIC FU	LL-TI	ME STA	.FF			LII	BRARIANS/0	COUNSEL	.ORS/			
		DISTR		SCH		CLASS		INSTRUCTION			RT STAFF		.L-TIME TAFF
	AL	NO.	**************************************	ADMINIST NO.	%	TEAC NO.	пек э %	SPECIA NO.	ALISTS %	NO.	KI SIAFI %	NO.	IAFF
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.7	6	2.0	159	53.0	45	15.0	88	29.3	300	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	2	0.9	7	3.1	106	47.3	31	13.8	78	34.8	224	100.
	TOTAL	4	8.0	13	2.5	266	50.6	76	14.4	167	31.7	526	100.0
	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
MALE		_	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
MALE	ASIAN	0					40.7	3	3.4	42	48.3	87	100.0
MALE		0 1	1.1	3	3.4	38	43.7	O					
MALE	ASIAN			3 0	3.4 0.0	38 1	50.0	0	0.0	1	50.0	2	100.
MALE	ASIAN BLACK	1	1.1						0.0 4.8	1 29	50.0 46.8	2 62	
MALE	ASIAN BLACK HISPANIC	1	1.1 0.0	0	0.0	1	50.0	0					100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	41	26	64	30	26	46	94	327		
PRINCIPALS	0	0	0	2	2	1	4	9		
ASSISTANT PRINCIPALS	0	0	2	1	0	2	9	14		
TOTAL	41	26	66	33	28	49	107	350		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	29,006,280	59.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,073,630	22.77
	RESTRICTED GRANTS-IN-AID	1,090,946	2.24
	REVENUE IN LIEU OF TAXES	155,899	0.32
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	12,320,475	25.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,314,474	15.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	7,314,474	15.04
TOTAL REVENUE		48,641,229	100.00
OTHER SOURCES OF F	UNDS	4,335,969	
TOTAL REVENUES AND	OTHER SOURCES	52,977,198	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	13,703,991	29.67	12,799,768	31.51
SPECIAL EDUCATION PROGRAMS	3,728,873	8.07	3,704,214	9.12
VOCATIONAL EDUCATION PROGRAMS	1,232,485	2.67	1,177,732	2.90
OTHER INSTRUCTIONAL PROGRAMS	1,264,827	2.74	1,230,097	3.03
SPECIAL PROGRAMS	1,610,287	3.49	1,580,719	3.89
ADULT/CONTINUING EDUCATION PROGRAMS	43,463	0.09	43,463	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,583,926	46.72	20,535,993	50.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,514,130	5.44	2,344,461	5.77
INSTRUCTIONAL STAFF SERVICES	2,369,786	5.13	2,293,310	5.65
SCHOOL ADMINISTRATION	2,379,814	5.15	2,378,084	5.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,263,730	15.72	7,015,855	17.27
GENERAL ADMINISTRATION	2,982,225	6.46	2,980,541	7.34
BUSINESS SERVICES	456,493	0.99	406,747	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,203,313	9.10	4,094,231	10.08
STUDENT TRANSPORTATION SERVICES	2,588,646	5.60	2,588,646	6.37
CENTRAL SERVICES	93,831	0.20	93,831	0.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,324,508	22.35	10,163,996	25.02
TOTAL SUPPORT SERVICES	17,588,238	38.07	17,179,851	42.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,924,814	6.33	2,757,123	6.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	147,008	0.32	147,008	0.36
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,071,822	6.65	2,904,131	7.15
FACILITY AQUISITION AND CONSTRUCTION SERVICES	373,725	0.81	0	0.00
DEBT SERVICE	3,576,209	7.74	0	0.00
TOTAL EXPENDITURES	46,193,920	100.00	40,619,975	100.00
FUND TRANSFER	4,331,515			
TOTAL ALL EXPENDITURES AND OTHER USES	50,525,435			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,725,000	19,615,000	19,725,000	19,615,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,387,916	0	128,380	2,259,536
FIXED ASSETS	60,418,023	1,453,166	2,315,865	59,555,324

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.93	1,089,778	0.00	0.00	0	0	1,089,778
RENEWABLE TAXES	24.34	6,749,412	0.00	0.00	0	0	6,749,412
DEBT SERVICES TAXES	11.00	3,060,238	0.00	0.00	0	0	3,060,238
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	236,044	0.00	0.00	0	0	236,044
TOTAL AD VALOREM TAXES	39.27	11,135,472	0.00	0.00	0	0	11,135,472
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	14,432,8	70	0	14,432,870
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	14,432,87	70	0	14,432,870

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,203,946	0	0	28,797	-516,033	735,053	2,451,763
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	27,834	0	0	-444	0	0	27,390
BALANCES AT BEGINNING OF YEA	2,250,634	0	0	8,878,043	3,807,281	0	14,935,958
BALANCES AT END OF YEAR	4,482,414	0	0	8,906,396	3,291,248	735,053	17,415,111

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	35	70	11	0	116
2. HEARING IMPAIRMENTS	0	0	0	3	1	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	76	33	0	0	109
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	16	1	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	5	1	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	20	20	0	0	40
9. SPECIFIC LEARNING DISABILITIE	0	0	62	175	21	0	258
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	0	1	0	4
12. AUTISM	0	0	6	1	0	0	7
13.TRAUMATIC BRAIN INJUR	0	0	3	1	0	0	4
14. DEVELOPMENTAL DELAY	0	0	58	0	0	0	58
15. INFANT/TODDLER W/ DISABILITIE	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	72	0	0	0	0	72
TOTAL FOR CATEGORIES 1-16	1	72	269	326	36	0	704
GIFTED	0	0	25	41	0	0	66
TALENTED	0	0	0	0	0	0	0

\$1,610,955

		EAKFASTS S						(SDA) REI						\$1,610	,,555
ITEM 4E	IMBER OF LUI	ICHES DAIL	.Υ		3,604	TOTA	AL STAT	ΓE AND L	OCAL SU	JPPORT	OF F00[SERVICE			\$1,063	3,800
11 EW 15 -	EXPEND	ITURE F	PER S	TUDENT	AND A	VERA	GE T	EACH	IER S	ALAR'	Y					
			_	•		. == '			<i>-</i>	•		001-200	2		2002-	2003
CURRENT	EXPENDITUE	RE PER ST	CUDENT	Г							_	\$7,650				.788
		_	-		00 /0	lina DOZ	ro '	Dal-!-	. \			. ,			•	,
	SALARY OF								5)			\$38,775			\$40	,019
ITEM 16 -	EDUCA	_					_								TOTA	
			LESS T	ГНАN 'S DEGREE		LOR'S REE		TER'S SREE		ΓER'S ΕΕ + 30		ALIST IN			AL CATEG	
			į	# %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS			0	0.0	0	0.0	2	22.2	4	44.4	3	33.3	0	0.0	9	100.0
	RTIFICATE CERTIFICA	TE	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PRI		16	0		0	0.0	2	22.2	4	44.4	3	33.3	0	0.0		100.0
	PRINCIPAL	S														
	RTIFICATE	-	0		0	0.0	1	7.1	9	64.3	4	28.6	0	0.0		100.0
WITHOU	T CERTIFICA	ATE	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL ASS	ISTANT PRI	NCIPALS	0	0.0	0	0.0	1	7.1	9	64.3	4	28.6	0	0.0	14	100.0
_	CLASSROOI		-		40.	F0 0	70	05.7		40.0	^	0.0	_	<u> </u>	004	400
	ERTIFICATE		0		164	53.9	78	25.7	51	16.8	9	3.0	2	0.7		100.0
	JT CERTIFIC CLASSROOM		1 RS 1		19 183	82.6 56.0	3 81	13.0 24.8	0 51	0.0 15.6	0 9	0.0 2.8	0 2	0.0		100. 100.
IOTAL FI	LASSKUUN	I IEACHE	NO '	. 0.0				2 7.0		10.0		2.0			521	
					NONE	UBL I	c sc	CHOC	LS							
ITEM 1 - I	PK-12 NO	NPUBLI	C STL	JDENT R	REGIST	RATIO	N BY	/ ETH	NICITY	AND	GENI	DER				
	Al	MERICAN	I INDIA	AN AS	SIAN	BL	ACK	Н	IISPAN	IC	WHI	TE		TO	TAL	
FEMALE			0		4		11		()	;	346			361	
MALE			0		4		13		1	I	;	378			396	
TOTAL			0		8		24		1	I	•	724			757	
	NONPUBL		DENT				RAE									
PK	K	1		2	3	4		5		6	7		8	Р	K-8 TC	
44	67	53		57	56	62		60		47	58		54		558	
9	10	11	12	9-12 TO	TAL	SP	'. ED.	ELEM	SP	. ED. S	ECON	DARY		GR/	AND TO	TAL
•							0									
49	53	37	60	199)		0				0				757	
49						E CEC			DACE	DAII		ADEDO:	uin (A DAG		
49 ITEM 3 - I	NONPUBI	LIC MEM	/BERS	SHIP AT	END O		SION	l, AVE			Y MEN),	chools
49 ITEM 3 - I		LIC MEM	/BERS	SHIP AT	END O	(ADA)	SION 2002-	l, AVE			Y MEN),	chools.
49 ITEM 3 - I	NONPUBI AND AVE	LIC MEM	IBERS	SHIP AT	END O	(ADA) PK - 8	SION 2002-	l, AVE		ar these	Y MEN), enpublic s	chools.
49 ITEM 3 - I	NONPUBI AND AVER	LIC MEM	IBERS	SHIP AT	END O	(ADA) PK - 8	SION 2002-	l, AVE		<i>ar these</i> 9- ′ 1	Y MEN data are t			n the no), enpublic s TAL 752	chools.
49 ITEM 3 - I	NONPUBI AND AVEI HIP AT END O	LIC MEM RAGE DA OF SESSIO BERSHIP	IBERS	SHIP AT	END O	(ADA) PK - 8 553 552	SION 2002- 3 3	l, AVE		9-1 1	Y MEN data are t			n the no), enpublic s TAL 752 751	chools.
49 ITEM 3 - I	NONPUBI AND AVER	LIC MEM RAGE DA OF SESSIO BERSHIP	IBERS	SHIP AT	END O	(ADA) PK - 8	SION 2002- 3 3	l, AVE		9-1 1	Y MEN data are t			n the no), enpublic s TAL 752	chools.
MEMBERSH AVERAGE I	NONPUBI AND AVEI HIP AT END O	LIC MEM RAGE DA OF SESSIC BERSHIP NDANCE	MBERS AILY A	SHIP AT ATTEND	END O	(ADA) PK - 8 553 552 528	SION 2002-	l, AVE -2003 is t	he last ye	9-1 1	Y MEN data are t			n the no), enpublic s TAL 752 751	chools.
MEMBERSH AVERAGE I	NONPUBI AND AVER HIP AT END O DAILY MEME DAILY ATTER	LIC MEM RAGE DA OF SESSIC BERSHIP NDANCE	MBERS AILY A	SHIP AT ATTEND	END O	PK - 8 553 552 528	SION 2002-	l, AVE -2003 is t	he last ye	9-1 1 1	Y MEN data are t			TO), enpublic s TAL 752 751	chools.
49 ITEM 3 - I MEMBERSH AVERAGE I AVERAGE I	NONPUBI AND AVER HIP AT END O DAILY MEME DAILY ATTER	LIC MEM RAGE DA OF SESSIC BERSHIP NDANCE OF NON	MBERS AILY A	SHIP AT ATTEND	END O	PK - 8 553 552 528	SION 2002- 3 3 2 3 RADU	l, AVE -2003 is t	he last ye	9-1 1 1	Y MEN data are t	eing collec		TO), rappublic s TAL 752 751 716	chools.
MEMBERSH AVERAGE I AVERAGE I TEM 4 -	NONPUBI AND AVER HIP AT END O DAILY MEME DAILY ATTER	LIC MEM RAGE DA OF SESSIC BERSHIP NDANCE OF NON	MBERS AILY A ON NPUBI	SHIP AT ATTEND	END OI ANCE (I SCHO AN	PK - 8 553 552 528	SION 2002- 3 3 2 3 RADU	l, AVE -2003 is t	he last ye	9	Y MEN data are t	white		TO), ral 752 751 716	chools.
MEMBERSH AVERAGE I AVERAGE I ITEM 4 -	NONPUBI AND AVER HIP AT END O DAILY MEME DAILY ATTER	LIC MEM RAGE DA OF SESSIC BERSHIP NDANCE OF NON	MBERS AILY A ON NPUBI AN 0	SHIP AT ATTEND	END OI ANCE (PK - 8 553 552 528	SION 2002- 3 3 2 3 3 RADU	l, AVE -2003 is t	he last ye	9-7 1 1 1 1 ANIC 0	Y MEN data are t	white		TO), onpublic s TAL 752 751 716 DTAL 26	chools.
MEMBERSHAVERAGE I AVERAGE I ITEM 4 - I FEMALE MALE TOTAL	NONPUBI AND AVER HIP AT END O DAILY MEME DAILY ATTER	OF SESSIC BERSHIP NDANCE OF NON CAN INDIA	MBERS AILY A ON NPUBI AN 0 0	SHIP AT ATTEND LIC HIGH ASI	END OI ANCE (ADA) PK - 8 553 552 528 POL GI	SION 2002-	l, AVE -2003 is t	he last ye	9	Y MEN data are t	white 24 29		TO), ponpublic s TAL 752 751 716 OTAL 26 31	chools.
MEMBERSH AVERAGE I AVERAGE I ITEM 4 - I FEMALE MALE TOTAL	NONPUBLAND AVER HIP AT END O DAILY MEME DAILY ATTER NUMBER AMERIC	OF SESSICE BERSHIP NDANCE OF NON CAN INDIA	MBERS AILY A ON NPUBI AN O O O O O O O O O O O O O O O O O O	SHIP AT ATTEND LIC HIGH ASI	END OI ANCE (ADA) PK - 8 553 552 528 POL GI BL	SION 2002-	I, AVE	he last ye	9-7 1 1 1 1 ANIC 0 0	Y MEN data are t 12 99 99 89	white 24 29		TO), ponpublic s TAL 752 751 716 OTAL 26 31	
MEMBERSH AVERAGE I AVERAGE I ITEM 4 - I FEMALE MALE TOTAL	NONPUBLAND AVER HIP AT END O DAILY MEME DAILY ATTER NUMBER AMERIC	OF SESSICE BERSHIP NDANCE OF NON CAN INDIA	MBERS AILY A ON NPUBI AN O O O O O O O O O O O O O O O O O O	SHIP AT ATTEND	END OI ANCE (ADA) PK - 8 553 552 528 POL GI BL	SION 2002-33 RADU 2 2 4 OLS	I, AVE	he last ye	9-7 1 1 1 1 ANIC 0 0	Y MEN data are t 12 99 99 89	WHITE 24 29 53		TO), pnpublic s TAL 752 751 716 OTAL 26 31 57	·AL
MEMBERSH AVERAGE I AVERAGE I ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT	NONPUBLAND AVER HIP AT END O DAILY MEME DAILY ATTER NUMBER AMERIC NUMBER AMERIC	OF SESSIC BERSHIP NDANCE OF NON CAN INDIA	NPUBI AN 0 0 0 PDLE/J	SHIP AT ATTEND LIC HIGH ASI F NONPI JR.HIGH	END OI ANCE (H SCHO AN 0 0 0 UBLIC S	PK - 8 553 552 528 POL GI BL	SION 2002- B 3 2 B RADU ACK 2 4 OLS ONDA	I, AVE	he last ye	9-7 1 1 1 1 ANIC 0 0	Y MEN data are b 12 99 89	WHITE 24 29 53		TO), pnpublic s TAL 752 751 716 DTAL 26 31 57	·AL
MEMBERSH AVERAGE I AVERAGE I ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT	NONPUBLAND AVER HIP AT END O DAILY MEME DAILY ATTER NUMBER AMERIC	OF SESSIC BERSHIP NDANCE OF NON CAN INDIA	NPUBI AN O O O DDLE/J O NPUBI	SHIP AT ATTEND LIC HIGH ASI F NONPI JR.HIGH	END OI ANCE (H SCHO AN 0 0 0 UBLIC S	PK - 8 553 552 528 POL GI BL	SION 2002- B 3 2 B RADU ACK 2 4 OLS ONDA	JATES	S HISP	9	Y MEN data are b 12 99 99 89 COMBII	WHITE 24 29 53	ted from	TO), pnpublic s TAL 752 751 716 DTAL 26 31 57	·AL
MEMBERSH AVERAGE I AVERAGE I ITEM 4 - I FEMALE MALE TOTAL ITEM 5 - I ELEMENT 1	NONPUBLAND AVER HIP AT END O DAILY MEME DAILY ATTER NUMBER AMERIC NUMBER AMERIC	OF SESSICE SERSHIP NDANCE OF NON CAN INDIA	MBERS AILY A ON NPUBI AN O O O O O NPUBI 19	SHIP AT ATTEND LIC HIGH ASI F NONPI JR.HIGH LIC SCH	END OI ANCE (H SCHO AN 0 0 0 UBLIC S	PK - 8 553 552 528 POL GI BL	SION 2002- 3 3 2 3 RADU ACK 2 4 OLS ONDA 1	JATES	S HISP	9-7 1 1 1 1 ANIC 0 0	Y MEN data are b 12 99 99 89 COMBII	WHITE 24 29 53 NATION		TO), pnpublic s TAL 752 751 716 DTAL 26 31 57	·AL

1,964 TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Jackson 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	I	BLAC	:K	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		0		3		44	10		8	732			1,183
MALE		0		8		44	13		4	804			1,259
TOTAL		0		11		88	33		12	1,536		:	2,442
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY	//SECO	NDARY	МЕМВЕ	RSHIP, I	BY GRA	DE			
PK	K	1	2		3	4	5	•	6	7	8	PK-8 TO	TAL
39	209	182	175	5 1	78	176	186	21	10	196	203	1,754	ı
9	10	11	12	9-1	12 TOTAL	-	NON	GRADED	C	RAND TO	TAL		
213	171	145	145	5	674			14		2,442			
	PUBLIC SC									F SESSI	ON, A	VERAGE	
					PK-8		9	-12	NON	IGRADED		тс	TAL
MEMBERS	SHIP AT END OF	SESSI	NC		1,740.0		6	27.0		14.0		2,	381.0
AVERAGE	DAILY MEMBE	RSHIP			1,747.4		6	45.0		14.0		2,	406.3
AVERAGE	AVERAGE DAILY ATTENDANCE			•	1,652.2	602.5				13.0		2,	267.8
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AME	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	IITE	тс	TAL
FEMALE			0		0	3	31		1	4	1 1		73
MALE			0		0	20 0			0	53			73
TOTAL			0		0		51		1	9	94		146
ITFM 5 -	NIIMPED A	ND TV	DE OE	DUDUG	SCHOO								
ITEM 5 - NUMBER AND TYPE OF P MIDDLE/				PUBLIC	001100	LO							
ELEMEN			DLE/		CONDAR		СОМВ	INATION		TOTAL		tes not repo October stud enrollmen	ent
ELEMEN		MIDE	DLE/ HIGH				СОМВ	INATION 3		TOTAL 7		october stud	ent
ELEMEN ²	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAR				OUNSELO	7		October stud enrollmen	ent
ELEMEN'	TARY PUBLIC FU	MIDE JR. H ILL-TIN	DLE/ HIGH ME STA	SE .FF scho	CONDAR 1	CLASSR	LIBI	3 RARIANS/C	ONAL SPT	7 DRS/		October stud enrollmen 0 FUL	ent t
ELEMEN'	TARY PUBLIC FU	MIDE JR. H ILL-TIN DISTR	DLE/ HIGH ME STA	SE FF SCHC ADMINIST	CONDAR 1 POL RATORS	CLASSR TEACH	LIBI OOM II	3 RARIANS/C NSTRUCTION SPECIA	ONAL SPT	7 DRS/ / SUPPOR	RT STAFF	october stud enrollmen 0 FUL	L-TIME
ELEMEN'	TARY PUBLIC FU	MIDE JR. H ILL-TIN	OLE/ HIGH ME STA ICT RATORS	SE .FF scho	CONDAR 1 POL RATORS %	CLASSR	LIBI COOM II IERS %	3 RARIANS/C	ONAL SPT LLISTS %	7 DRS/		October stud enrollmen 0 FUL	L-TIME
ELEMEN ² ITEM 6 -	TARY PUBLIC FU AD	MIDE JR. I ILL-TIN DISTR MINISTI NO.	DLE/ HIGH ME STA ICT RATORS %	SE SCHO ADMINIST NO.	CONDAR 1 POL RATORS	CLASSR TEACH NO.	LIBI OOM II	3 RARIANS/C NSTRUCTIC SPECIA NO.	ONAL SPT LISTS % 0.0	7 DRS/ / SUPPOR NO.	C RT STAFF %	enrollmen 0 FUL S NO.	L-TIME FAFF 0.0
ELEMEN ² ITEM 6 -	TARY PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I ILL-TIN DISTR MINISTI NO.	ME STA	SE SCHO ADMINIST NO. 0	CONDAR 1 OOL RATORS % 0.0 0.0	CLASSR TEACH NO. 0	LIBI COOM II IERS % 0.0 0.0	3 RARIANS/C NSTRUCTIC SPECIA NO. 0	ONAL SPT LLISTS % 0.0 0.0	7 DRS/ / SUPPOR NO. 0	RT STAFF % 0.0 0.0	FUL S NO. 0	L-TIME
ELEMEN ² ITEM 6 -	TARY PUBLIC FU AD AM. INDIAN	MIDI JR. I ILL-TIN DISTR MINISTI NO. 0	DLE/ HIGH ME STA ICT RATORS %	SE SCHO ADMINIST NO. 0 0	CONDAR 1 OOL RATORS % 0.0	CLASSR TEACH NO.	LIBI COOM II IERS %	RARIANS/C NSTRUCTIC SPECIA NO. 0	ONAL SPT LISTS % 0.0	7 DRS/ / SUPPOR NO. 0 0	RT STAFF % 0.0	FUL S NO.	L-TIME FAFF 0.0 0.0 100.0
ELEMEN ² ITEM 6 -	TARY PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDIO JR. H	ME STA ICT RATORS % 0.0 0.0 2.9	SE SCHO ADMINIST NO. 0 0 1	CONDAR 1 OOL RATORS % 0.0 0.0 1.0	CLASSR TEACH NO. 0 0	LIBI COOM III IERS % 0.0 0.0 31.4	3 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 30	ONAL SPT LISTS % 0.0 0.0 29.4	7 DRS/ / SUPPOR NO. 0 0 36	RT STAFF % 0.0 0.0 35.3	FUL S NO. 0 102	L-TIME FAFF 0.0 0.0 100.0 0.0
ELEMEN ² ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H	ME STA ICT RATORS % 0.0 0.0 2.9 0.0	SE SCHO ADMINIST NO. 0 0 1	1 OOL RATORS % 0.0 0.0 1.0 0.0	CLASSR TEACH NO. 0 0 32 0	LIBI COOM II IERS % 0.0 0.0 31.4 0.0	3 RARIANS/O NSTRUCTIC SPECIA NO. 0 0 30 0	DNAL SPT LLISTS % 0.0 0.0 29.4 0.0	7 ORS/ / SUPPOR NO. 0 0 36 0	% 0.0 0.0 35.3 0.0	FUL S NO. 0 102 0	L-TIME FAFF 0.0 0.0 100.0 0.0
ELEMEN ² ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDITAL TIME TO THE TIME TO TH	DLE/ HIGH AICT RATORS % 0.0 0.0 2.9 0.0 0.9	SE SCHO ADMINIST NO. 0 0 1 0 1	1 OOL RATORS % 0.0 0.0 1.0 0.0 0.5	CLASSR TEACH NO. 0 0 32 0 109	UIBI OOM II IERS % 0.0 0.0 31.4 0.0 51.7	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 30 0 33	DNAL SPT LLISTS % 0.0 0.0 29.4 0.0 15.6	7 ORS/ / SUPPOR NO. 0 0 36 0 66	% 0.0 0.0 35.3 0.0 31.3	FUL F S' NO. 0 102 0 211	L-TIME FAFF % 0.0 0.0 100.0 100.0
ELEMEN' Z ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDITAL PROPERTY OF THE PROPER	DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 2.9 0.0 0.9 1.6	SE SCHO ADMINIST NO. 0 0 1 0 1 2	1 DOL RATORS % 0.0 0.0 1.0 0.0 0.5 0.6	CLASSR TEACH NO. 0 0 32 0 109 141	UIBI OOM II IERS % 0.0 0.0 31.4 0.0 51.7 45.1	3 RARIANS/O NSTRUCTIO SPECIA NO. 0 0 30 0 33 63	DNAL SPT. LLISTS % 0.0 0.0 29.4 0.0 15.6 20.1	7 ORS/ / SUPPOR NO. 0 0 36 0 66 102	% 0.0 0.0 35.3 0.0 31.3 32.6	FUL S NO. 0 102 0 211 313	L-TIME FAFF 0.0 0.0 100.0 100.0 100.0 0.0
ELEMEN' Z ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDITAL TIME TO THE TENT OF T	DLE/ HIGH AICT RATORS % 0.0 0.0 2.9 0.0 0.9 1.6 0.0	SE SCHO ADMINIST NO. 0 1 0 1 2 0	1 OOL RATORS % 0.0 0.0 1.0 0.0 5.0 0.0 0.5	CLASSR TEACH NO. 0 0 32 0 109 141	UIBI OOM II IERS % 0.0 0.0 31.4 0.0 51.7 45.1	RARIANS/ONSTRUCTION SPECIAL NO. 0 0 30 0 33 63 0 0	DNAL SPT. LLISTS % 0.0 0.0 29.4 0.0 15.6 20.1	7 ORS/ / SUPPOR NO. 0 0 36 0 66 102	% 0.0 0.0 35.3 0.0 31.3 32.6 0.0	FUL F S' NO. 0 102 0 211 313	L-TIME FAFF 0.0 0.0 100.0 100.0 100.0 0.0 0.0
ELEMEN' Z ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDITAL TINDUSTRIAN NO. 0 0 3 0 2 5 0 0 0	DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 2.9 0.0 0.9 1.6 0.0 0.0	SE SCHO ADMINIST NO. 0 1 0 1 2 0 0	CONDAR 1 OOL RATORS % 0.0 0.0 1.0 0.0 0.5 0.6 0.0 0.0	CLASSR TEACH NO. 0 0 32 0 109 141 0	LIBI COOM II IERS % 0.0 0.0 31.4 0.0 51.7 45.1 0.0 0.0 0.0	3 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 30 0 33 63 0 0	DNAL SPT. LLISTS % 0.0 0.0 29.4 0.0 15.6 20.1 0.0 0.0	7 ORS/ / SUPPOR NO. 0 0 36 0 66 102 0 0	% 0.0 0.0 35.3 0.0 31.3 32.6 0.0 0.0	FUL F S' NO. 0 102 0 211 313 0 0	L-TIME FAFF % 0.0 100.0 100.0 100.0 0.0 100.0 100.0 100.0
ELEMEN' Z ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL TINDER MINISTRI NO. 0 0 3 0 2 5 0 0 1	DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 2.9 0.0 0.9 1.6 0.0 0.0 3.7	SE SCHC ADMINIST NO. 0 1 0 1 2 0 0 2	CONDAR 1 COL RATORS % 0.0 0.0 1.0 0.0 0.5 0.6 0.0 7.4	CLASSR TEACH NO. 0 32 0 109 141 0 0	LIBI COOM II IERS % 0.0 0.0 31.4 0.0 51.7 45.1 0.0 0.0 18.5	3 RARIANS/O NSTRUCTIC SPECIA NO. 0 0 30 0 33 63 0 0 2	DNAL SPT LISTS % 0.0 0.0 29.4 0.0 15.6 20.1 0.0 0.0 7.4	7 DRS/ / SUPPOR NO. 0 0 36 0 66 102 0 0 17	% 0.0 0.0 35.3 0.0 31.3 32.6 0.0 0.0 63.0	FULE S: NO. 0 102 0 211 313 0 0 27	L-TIME FAFF 0.0 0.0 100.0 100.0 100.0
ELEMEN' ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL TIN DISTR MINISTI NO. 0 0 3 0 2 5 0 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0	DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 2.9 0.0 0.9 1.6 0.0 0.0 3.7 0.0	SE SCHO ADMINIST NO. 0 1 0 1 2 0 0 2	CONDAR 1 COL RATORS % 0.0 0.0 1.0 0.5 0.6 0.0 7.4 0.0	CLASSR TEACH NO. 0 0 32 0 109 141 0 0	UIBROOM III IERS % 0.0 0.0 31.4 0.0 51.7 45.1 0.0 0.0 18.5 0.0	3 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 30 0 33 63 0 0 2	DNAL SPT LISTS % 0.0 0.0 29.4 0.0 15.6 20.1 0.0 0.0 7.4 0.0	7 DRS/ / SUPPOR NO. 0 0 36 0 66 102 0 0 17 0	8T STAFF % 0.0 0.0 35.3 0.0 31.3 32.6 0.0 0.0 63.0	FUL FUL S NO. 0 102 0 211 313 0 0 27 0	L-TIME FAFF % 0.0 0.0 100.0 100.0 100.0 0.0 100.0 0.0

		CLASSRO	SROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	26	17	38	16	19	23	38	177			
PRINCIPALS	0	0	1	0	1	0	5	7			
ASSISTANT PRINCIPALS	0	0	0	2	1	1	0	4			
TOTAL	26	17	39	18	21	24	43	188			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,918,348	37.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,141,577	48.48
	RESTRICTED GRANTS-IN-AID	697,479	3.33
	REVENUE IN LIEU OF TAXES	77,875	0.37
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,916,931	52.19
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,063,631	9.87
	REVENUE IN LIEU OF TAXES	13,057	0.06
	REVENUE FOR/ON BEHALF OF LEA	6,613	0.03
	TOTAL FEDERAL SOURCES	2,083,301	9.96
TOTAL REVENUE		20,918,580	100.00
OTHER SOURCES OF F	UNDS	1,070,685	
TOTAL REVENUES AND	OTHER SOURCES	21,989,265	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,372,674	39.06	8,292,253	41.45
SPECIAL EDUCATION PROGRAMS	1,744,147	8.14	1,737,831	8.69
VOCATIONAL EDUCATION PROGRAMS	462,322	2.16	462,322	2.31
OTHER INSTRUCTIONAL PROGRAMS	219,515	1.02	219,088	1.10
SPECIAL PROGRAMS	835,374	3.90	819,263	4.09
ADULT/CONTINUING EDUCATION PROGRAMS	10,507	0.05	10,507	0.05
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,644,539	54.33	11,541,264	57.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	836,437	3.90	836,437	4.18
INSTRUCTIONAL STAFF SERVICES	1,244,008	5.80	1,244,008	6.22
SCHOOL ADMINISTRATION	1,202,651	5.61	1,202,651	6.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,283,096	15.32	3,283,096	16.41
GENERAL ADMINISTRATION	591,946	2.76	591,946	2.96
BUSINESS SERVICES	276,642	1.29	263,712	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,227,457	10.39	2,031,952	10.16
STUDENT TRANSPORTATION SERVICES	1,160,731	5.42	1,160,696	5.80
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,256,776	19.86	4,048,306	20.23
TOTAL SUPPORT SERVICES	7,539,872	35.18	7,331,402	36.64
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,235,556	5.76	1,132,481	5.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,526	0.01	1,526	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,237,082	5.77	1,134,007	5.67
FACILITY AQUISITION AND CONSTRUCTION SERVICES	27,020	0.13	0	0.00
DEBT SERVICE	985,349	4.60	0	0.00
TOTAL EXPENDITURES	21,433,862	100.00	20,006,673	100.00
FUND TRANSFER	1,375,521			
TOTAL ALL EXPENDITURES AND OTHER USES	22,809,383			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,272,946	2,232,054	836,248	3,668,752
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	50,109	28,964	0	79,073
FIXED ASSETS	18,240,057	16,627,012	2,715,207	32,151,862

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.85	292,592	0.00	0.00	0	0	292,592
RENEWABLE TAXES	20.45	1,233,694	0.00	0.00	0	0	1,233,694
DEBT SERVICES TAXES	0.00	693,773	5.00	21.00	4	0	693,773
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	68,438	0.00	0.00	0	0	68,438
TOTAL AD VALOREM TAXES	25.30	2,288,497	5.00	21.00	4	0	2,288,497
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	5,192,80	03	0	5,192,803
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		3.00	5,192,80	03	0	5,192,803

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-672,241	2	-6,008	25,374	-9,649	-157,596	-820,118
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	481,122	185	11,673	-19,697	3,576,639	-1,114,637	2,935,285
BALANCES AT BEGINNING OF YEA	2,939,349	-187	-5,083	237,848	-2,260,358	1,722,821	2,634,390
BALANCES AT END OF YEAR	2,748,230	0	582	243,525	1,306,632	450,588	4,749,557

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	14	21	6	0	41
2. HEARING IMPAIRMENTS	0	0	0	2	0	0	2
3. DEAF	0	0	2	0	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	23	2	0	0	25
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	1	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	8	13	0	0	21
9. SPECIFIC LEARNING DISABILITIE	0	0	29	95	6	0	130
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	2	0	4
12. AUTISM	0	0	0	0	0	0	0
13.TRAUMATIC BRAIN INJUR	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	11	0	0	0	11
15. INFANT/TODDLER W/ DISABILITIE	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESCHOOL	0	39	0	0	0	0	39
TOTAL FOR CATEGORIES 1-16	10	39	92	140	15	0	296
GIFTED	0	0	18	7	0	0	25
TALENTED	0	0	20	24	1	0	45

AVERAGE	WINDED OF DE	DEALER CED	VED DAI	_	04.4	TOT.					45.15					
	NUMBER OF BU	REAKFASTS SER INCHES DAILY	VED DAI	LY	814 1,671			•	,	MBURSEI UPPORT		SERVICE				6,946 3,863
ITEM 15	- EXPENI	DITURE PEI	R STU	DENT A	AND A	VERA	GE 1	ΓEACH	IER S	ALAR'	Y					
											2	001-200	2		2002-	2003
CURRENT	Γ EXPENDITU	IRE PER STUD	ENT									\$7,335			\$8	,193
AVERAGE	SALARY OF	ALL CLASSRO	OM TE	ACHERS	(exclud	ling RO1	ΓC and	Rehires	s)			\$38,851			\$40	,993
ITEM 16	6 - EDUCA	TION LEVE	LS O	F PUBL	IC SC	HOOL	STA	\FF							TOTA	L OF
		LE: BACHEL	OR'S D		BACHE DEG	LOR'S		TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	
		BACILL	#	% %	#	%	#	% %	#	% %	#	%	#	.D. %	#	% %
PRINCIPA	_		0	0.0	0	0.0	1	14.3	5	71.4	1	14.3	0	0.0	7	100.0
	ERTIFICATE UT CERTIFIC	ATF	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	RINCIPALS	, <u></u>	0	0.0	0	0.0	1	14.3	5	71.4	1	14.3	0	0.0	7	100.0
ASSISTAN	NT PRINCIPAL	LS	0	0.0	0	0.0	0	74.7		05.0	0	0.0	0	0.0	4	400.0
	ERTIFICATE		0	0.0	0	0.0	3 0	74.7 0.0	1 0	25.3 0.0	0 0	0.0 0.0	0	0.0		100.0
	UT CERTIFIC SSISTANT PR		0	0.0	0	0.0	3	74.7	1	25.3	0	0.0	0	0.0		100.0
		OM TEACHERS														
	CERTIFICATE		0	0.0	84	56.8	33	22.3	30	20.3	1	0.7	0	0.0		100.0
	OUT CERTIFIC		0	0.0	27	93.1	2	6.9	0	0.0	0	0.0	0	0.0		100.0
TOTAL FI	CLASSROO	M TEACHERS	0	0.0	111	62.7	35	19.8	30	16.9	1	0.6	0	0.0	177	100.0
					NONE	UBLI	c s	СНОС	LS							
	DI 40 NG															
IIEM 1	- PK-12 NC	ONPUBLIC S	STUD	ENIRE	GIST	RATIC	N B	Y E I HI	NICIT	Y AND	GENL	DEK				
	A	MERICAN IN		ASI		BL	ACK	Н	IISPAN	_	WHI			TO	ΓAL	
FEMALE)		0		0			0		0			0	
MALE TOTAL)		0		0			0 0		0			0	
TOTAL		·	,		U		U			0		U			U	
ITEM 2	- NONPUB	LIC STUDE	NT RI	EGISTR	ATIO	N BY (GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	F	K-8 T	OTAL
0	0	0	0		0	0		0		0	0		0		0	
9	10	11 1:	2 9	-12 TOT	AL	SF	P. ED.	ELEM	SP	. ED. S	ECONI	DARY		GR	AND TO	OTAL
0	0	0 0	_	0			C)			0				0	
ITEM 2	NONDUD	LIC MEMBI	-0011		ND O					- DAII '	V 8458	4DEDC	LUD /	A D. N. A		
IIEW 3		LIC MEMBI										IBERS being collec	-		-	chools
	AND AVE	KAGE DAIL		IENDA	NCE (•		-2005 13 11	ic iast ye	our triese (ala are b	only conce	tou monn			orioois.
MEMBER	01 IID AT END	05 05001011				PK - 8				9-1				TO	ΓAL	
	SHIP AT END E DAILY MEM	OF SESSION				(0				0	
	E DAILY MEM E DAILY ATTE	-				(0				0	
ITEM 4	_	R OF NONPI	-	HIGH ASIA		-	RADI .ack	-		ANIC		WHITE		т.	OTAL	
FEMALE	AWEK	ICAN INDIAN 0		ASIA		DL	- ACK 0		HISP	0		0		10	O O	
MALE		0		0			0			0		0			0	
TOTAL		0		0			0			0		0			0	
ITEM 5	- NUMBER	R AND TYPE	OF N	NONPU	BLIC S	SCHO	OLS									
ELEMEN	_	MIDDL	_		- '		OND/	ARY		c	OMBIN	NATION			тот	ΓAL
0			0				0				0				()
ITEM 6	- NUMBER	OF NONP	JBLIC	с с	OL F	ACUL1	ГΥ									
			1999	9-2000		20	00-20	01	20	001-200	2	200	2-2003	3		
NUMBER	OF SCHOOLS	S REPORTING		0			0			0			0			
NUMBER	OF FACULTY	′		0			0			0			0			

Jefferson 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN		BLACK HISPANIC WHITE		E PK	-12, NG T	OTAL			
FEMALE		142		1,071		12,489		2,	158	9,121		2	4,981
MALE		130		1,145		13,063		2,	200	9,982	2	26,520	
TOTAL		272		2,216		25,552		4,	358	19,103	3	5	1,501
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY	/SECO	NDARY M	EMBE	ERSHIP, I	BY GRAD	ÞΕ			
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TO	TAL
1,738	3,666	4,072	3,94	7 4,	262	4,214	4,034	4 4,3	18 4	,292	4,073	38,61	6
9	10	11	12	9-1	2 TOTA	L	NON	GRADED	G	RAND TO	OTAL		
3,951	3,587	2,823	2,52	4	12,885			0		51,50°	1		
	PUBLIC SO									F SESS	ION, A	VERAGE	E
					PK-8		,	9-12	NON	GRADED)	тс	TAL
MEMBERS	SHIP AT END O	F SESSI	ON	37	7,762.0		9,6	651.0		0.0		47,	413.0
AVERAGE	DAILY MEMBE	RSHIP		38	3,093.0		12,4	115.9		0.0		50,	508.9
AVERAGE	DAILY ATTENI	DANCE		35	5,767.3		11,2	254.0		0.0		47,	021.4
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GI	RADUATE	S						
	АМ	ERICAN	INDIAN	I AS	SIAN	BLAC	CK	HISP	ANIC	WI	HITE	тс	TAL
FEMALE			9	7	71	479		100		496		1,155	
							433		89		445		
MALE			10	(65	433		8	9	4	45	1	,042
MALE TOTAL			10 19		36 	433 912		8 18			45 41		1,042 2,197
TOTAL ITEM 5 -	NUMBER A	MIDI	19 (PE OF	PUBLIC	36	912 DLS					41 Si		2,197
TOTAL ITEM 5 -	TARY	MIDI JR. I	19 PE OF	PUBLIC	SCHOO	912 DLS		18		94	41 Si	tes not repo	2,197
TOTAL ITEM 5 - ELEMEN 5	TARY	MIDI JR. I	19 PE OF OLE/ HIGH	PUBLIC SE	SCHOC	912 DLS	СОМВ	18 BINATION	9	9/ TOTAL 85	41 Si	tes not repoi October stud enrollmen 1	rting ent t
TOTAL ITEM 5 - ELEMEN 5	TARY 7 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR	19 (PE OF DLE/ HIGH 7 ME STA	PUBLIC SE	SCHOO CONDAR 10	912 DLS RY CLASSRO	COMB LIB OM I	18 SINATION 1 FRARIANS/CINSTRUCTION	OUNSELO	9/ TOTAL 85 RS/	41 Si	tes not repoi October stud enrollmen 1	c,197 rting ent t
TOTAL ITEM 5 - ELEMEN 5	TARY 7 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR	19 (PE OF DLE/ HIGH 7 ME STA	PUBLIC SE	SCHOO CONDAR 10	912 DLS RY	COMB LIB OM I	18 BINATION 1 FRARIANS/O	OUNSELO	9/ TOTAL 85 RS/	41 Si	tes not repoi October stud enrollmen 1	rting ent t
TOTAL ITEM 5 - ELEMEN 5	TARY 7 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR DMINIST	19 /PE OF DLE/ HIGH 7 ME STA	PUBLIC SE FF SCHO	SCHOO CONDAR 10 POL RATORS	912 DLS RY CLASSRO TEACHE NO.	COMB LIB OM I	BINATION 1 PRARIANS/CINSTRUCTIC SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 85 RS/ SUPPOR	SI C	tes not repoi October stud enrollmen 1 FUL	c,197 rting ent t
TOTAL ITEM 5 - ELEMEN 5 ITEM 6 -	TARY 7 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO.	19 /PE OF OLE/ HIGH 7 ME STA	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO CONDAR 10 OOL RATORS %	912 DLS RY CLASSRO TEACHE NO. 1	LIB OM I RS	BINATION 1 SRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 85 RS/ SUPPOR NO.	Si C RT STAFI %	tes not repoi October stud enrollmen 1 FUL F S'	rting ent t
TOTAL ITEM 5 - ELEMEN 5 ITEM 6 -	TARY 7 PUBLIC FU AG AM. INDIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0	19 /PE OF DLE/ HIGH 7 ME STA ICT RATORS % 0.0	PUBLIC SE FF SCHC ADMINIST NO. 0	SCHOO CONDAR 10 OOL RATORS % 0.0	912 DLS RY CLASSRO TEACHE NO. 1 8	LIB OM I RS %	BINATION 1 FRARIANS/C INSTRUCTIONS SPECIA NO. 4	OUNSELO DNAL SPT/ LISTS % 66.7	TOTAL 85 RS/ SUPPOR NO. 1	\$1 \$1 \$2 \$2 \$3 \$4 \$4 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	tes not report of the student of the	2,197 rting ent t L-TIME TAFF % 100.0
TOTAL ITEM 5 - ELEMEN 5 ITEM 6 -	TARY 7 PUBLIC FU AG AM. INDIAN ASIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0	19 /PE OF DLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0	FF SCHC ADMINIST NO.	SCHOO CONDAR 10 OOL RATORS % 0.0 0.0	912 DLS RY CLASSRO TEACHE NO. 1 8 584	LIB OM I RS % 16.7 23.5	BINATION 1 FRARIANS/CINSTRUCTIC SPECIA NO. 4 21	OUNSELODNAL SPT/ LISTS % 66.7 61.8	TOTAL 85 RS/ SUPPOR NO. 1 5	\$1 \$3 \$2 \$3 \$4 \$1 \$6.7 \$14.7	tes not report of the state of	2,197 rting ent t L-TIME TAFF 100.0 100.0
TOTAL ITEM 5 - ELEMEN 5 ITEM 6 -	TARY 7 PUBLIC FU AL AM. INDIAN ASIAN BLACK	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0	19 /PE OF DLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 0.7	FF SCHC ADMINIST NO. 0 0 31	SCHOO CONDAR 10 OOL RATORS % 0.0 0.0 2.1	912 DLS RY CLASSRO TEACHE NO. 1 8 584 42	LIB OM I RS % 16.7 23.5 38.8	BINATION 1 FRARIANS/CINSTRUCTIC SPECIA NO. 4 21 412	OUNSELO DNAL SPT/ LISTS % 66.7 61.8 27.3	85 RS/ SUPPOR NO. 1 5 470	ST STAFI % 16.7 14.7 31.2	tes not repoi October stud enrollmen 1 FUL F S' NO. 6 34 1,507	2,197 rting ent t L-TIME TAFF 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 5 ITEM 6 -	TARY 7 PUBLIC FU ALL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0	19 /PE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 0.7 0.0	FF SCHC ADMINIST NO. 0 0 31 0	SCHOO CONDAR 10 POL RATORS % 0.0 0.0 2.1 0.0	912 DLS RY CLASSRO TEACHE NO. 1 8 584 42 2,134	LIB OM I RS % 16.7 23.5 38.8 31.8	BINATION 1 PRARIANS/CINSTRUCTIC SPECIA NO. 4 21 412 55	OUNSELO DNAL SPT/ LISTS % 66.7 61.8 27.3 41.7	9, TOTAL 85 RS/ SUPPOR NO. 1 5 470 35	\$16.7 14.7 31.2 26.5	tes not repoi October stud enrollmen 1 FUL FSNO. 6 34 1,507 132	2,197 rting ent t L-TIME TAFF % 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 5 ITEM 6 -	TARY 7 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 10 0 47 57	19 /PE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.2	FF SCHO ADMINIST NO. 0 0 31 0 93	CONDAR 10 CONDAR 10 COL RATORS % 0.0 0.0 2.1 0.0 2.3	912 DLS RY CLASSRO TEACHE NO. 1 8 584 42 2,134 2,769	LIB OM I RS % 16.7 23.5 38.8 31.8 53.3	BINATION 1 PRARIANS/CONSTRUCTIC SPECIA NO. 4 21 412 55 849	OUNSELO DNAL SPT/ LISTS % 66.7 61.8 27.3 41.7 21.2	85 RS/ SUPPOR NO. 1 5 470 35 882	% 16.7 14.7 31.2 26.5 22.0	tes not repoi October stud enrollmen 1 FUL F S' NO. 6 34 1,507 132 4,005	2,197 rting ent t L-TIME TAFF % 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 5 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 10 0 47 57	19 /PE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.7 0.0 1.2 1.0	FF SCHC ADMINIST NO. 0 0 31 0 93 124	SCHOO CONDAR 10 OOL RATORS % 0.0 0.0 2.1 0.0 2.3 2.2	912 DLS RY CLASSRO TEACHE NO. 1 8 584 42 2,134 2,769 2	LIB OM I RS % 16.7 23.5 38.8 31.8 53.3 48.7	BINATION 1 FRARIANS/CINSTRUCTIC SPECIA NO. 4 21 412 55 849 1,341	OUNSELO DNAL SPT/ LISTS % 66.7 61.8 27.3 41.7 21.2 23.6	TOTAL 85 RS/ SUPPOR NO. 1 5 470 35 882 1,393	16.7 14.7 31.2 26.5 22.0 24.5	tes not report to the student of the	rting ent t L-TIME TAFF %
TOTAL ITEM 5 - ELEMEN 5 ITEM 6 -	TARY 7 PUBLIC FU AL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 10 0 47 57	19 /PE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.2 1.0 0.0	FF SCHO ADMINIST NO. 0 0 31 0 93 124 0	CONDAR 10 COL RATORS % 0.0 0.0 2.1 0.0 2.3 2.2 0.0	912 DLS RY CLASSRO TEACHE NO. 1 8 584 42 2,134 2,769 2 4	LIB OM I RS % 16.7 23.5 38.8 31.8 53.3 48.7	18 SINATION 1 SRARIANS/C INSTRUCTIC SPECIA NO. 4 21 412 55 849 1,341 0	OUNSELODONAL SPT/ LISTS % 66.7 61.8 27.3 41.7 21.2 23.6 0.0	9/ TOTAL 85 RS/ SUPPOR NO. 1 5 470 35 882 1,393	\$16.7 14.7 31.2 26.5 22.0 24.5	tes not repoi October studenrollmen 1 FUL F S'NO. 6 34 1,507 132 4,005 5,684	2,197 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 5 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 10 0 47 57 0 0	19 /PE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.7 0.0 1.2 1.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 31 0 93 124 0 0 0	CONDAR 10 COL RATORS % 0.0 0.0 2.1 0.0 2.3 2.2 0.0 0.0	912 DLS RY CLASSRO TEACHE NO. 1 8 584 42 2,134 2,769 2 4 127	LIB OM I RS % 16.7 23.5 38.8 31.8 53.3 48.7 66.7	18 SINATION 1 SRARIANS/C INSTRUCTIC SPECIA NO. 4 21 412 55 849 1,341 0 1	OUNSELO DNAL SPT/ LISTS % 66.7 61.8 27.3 41.7 21.2 23.6 0.0 16.7	9/A TOTAL 85 RS/ SUPPOR NO. 1 5 470 35 882 1,393 1 1	**************************************	tes not repoil Detober studenrollmen 1 FULL F S' NO. 6 34 1,507 132 4,005 5,684 3 6	2,197 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 5 ITEM 6 -	TARY 7 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 10 0 47 57 0 0 3	19 /PE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.7 0.0 1.2 1.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 31 0 93 124 0 0 11	CONDAR 10 OL RATORS % 0.0 0.0 2.1 0.0 2.3 2.2 0.0 0.0 3.2	912 DLS RY CLASSRO TEACHE NO. 1 8 584 42 2,134 2,769 2 4 127 9	LIB OM I RS % 16.7 23.5 38.8 31.8 53.3 48.7 66.7 66.7 37.4	18 BINATION 1 BRARIANS/C BINSTRUCTIC SPECIA NO. 4 21 412 55 849 1,341 0 1 28	OUNSELO DNAL SPT/ LISTS % 66.7 61.8 27.3 41.7 21.2 23.6 0.0 16.7 8.2	9/A TOTAL 85 RS/ SUPPOR NO. 1 5 470 35 882 1,393 1 1 1	\$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	tes not report control of the students of the	2,197 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 5 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 10 0 47 57 0 0 3 0	19 /PE OF DLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.7 0.0 1.2 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 31 0 93 124 0 0 0 11 0 0	CONDAR 10 CONDAR 10 COL RATORS % 0.0 0.0 2.1 0.0 2.3 2.2 0.0 0.0 3.2 0.0	912 DLS RY CLASSRO TEACHE NO. 1 8 584 42 2,134 2,769 2 4 127 9 464	COMB LIB OM I RS % 16.7 23.5 38.8 31.8 53.3 48.7 66.7 66.7 37.4 81.8	18 BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 4 21 412 55 849 1,341 0 1 28 1	OUNSELO DNAL SPT/ LISTS % 66.7 61.8 27.3 41.7 21.2 23.6 0.0 16.7 8.2 9.1	94 TOTAL 85 RS/ SUPPOR NO. 1 5 470 35 882 1,393 1 1 1 1	\$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$	tes not report control of the student	2,197 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	306	270	789	338	338	410	924	3,375			
PRINCIPALS	0	0	3	6	4	7	65	85			
ASSISTANT PRINCIPALS	1	0	10	11	13	23	46	104			
TOTAL	307	270	802	355	355	440	1,035	3,564			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	189,439,422	48.42
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	134,540,772	34.39
	RESTRICTED GRANTS-IN-AID	10,217,890	2.61
	REVENUE IN LIEU OF TAXES	2,133,847	0.55
	REVENUE FOR/ON BEHALF OF LEA	284,449	0.07
	TOTAL STATE SOURCES	147,176,958	37.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,168,256	1.83
	RESTRICTED GRANTS-IN-AID	46,460,242	11.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,020,193	0.26
	TOTAL FEDERAL SOURCES	54,648,691	13.97
TOTAL REVENUE		391,265,071	100.00
OTHER SOURCES OF FU	UNDS	26,693,052	
TOTAL REVENUES AND OTHER SOURCES		417,958,123	

	TOTAL EXPI	ENDITURE	CURRENT EXPENDITURI		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	121,452,787	31.21	120,697,645	34.74	
SPECIAL EDUCATION PROGRAMS	65,348,272	16.79	64,940,715	18.69	
VOCATIONAL EDUCATION PROGRAMS	5,905,476	1.52	5,481,133	1.58	
OTHER INSTRUCTIONAL PROGRAMS	5,482,142	1.41	5,482,142	1.58	
SPECIAL PROGRAMS	16,751,670	4.31	16,264,699	4.68	
ADULT/CONTINUING EDUCATION PROGRAMS	2,264,266	0.58	1,701,245	0.49	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	217,204,613	55.82	214,567,579	61.75	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	13,878,233	3.57	13,860,047	3.99	
INSTRUCTIONAL STAFF SERVICES	12,860,665	3.31	12,835,321	3.69	
SCHOOL ADMINISTRATION	21,421,760	5.51	21,409,271	6.16	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	48,160,658	12.38	48,104,639	13.84	
GENERAL ADMINISTRATION	18,949,076	4.87	18,949,076	5.45	
BUSINESS SERVICES	4,271,024	1.10	4,170,468	1.20	
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,795,517	5.86	22,767,264	6.55	
STUDENT TRANSPORTATION SERVICES	15,069,426	3.87	15,069,426	4.34	
CENTRAL SERVICES	3,711,307	0.95	3,231,304	0.93	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	64,796,350	16.65	64,187,538	18.47	
TOTAL SUPPORT SERVICES	112,957,008	29.03	112,292,177	32.32	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	17,446,782	4.48	17,298,944	4.98	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	3,310,596	0.85	3,309,681	0.95	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	20,757,378	5.33	20,608,625	5.93	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	10,588,618	2.72	0	0.00	
DEBT SERVICE	27,611,931	7.10	0	0.00	
TOTAL EXPENDITURES	389,119,548	100.00	347,468,381	100.00	
FUND TRANSFER	26,642,907				
TOTAL ALL EXPENDITURES AND OTHER USES	415,762,455				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	226,322,693	0	14,474,019	211,848,674
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	41,849,409	0	17,265,227	24,584,182
FIXED ASSETS	323,443,527	10,433,341	13,947,095	319,929,773

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE			TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	5,679,245	0.00	0.00	0	0	5,679,245
RENEWABLE TAXES	11.00	21,470,667	0.00	0.00	0	0	21,470,667
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	AXES OTHER		0.00	0.00	0	0	2,006,820
TOTAL AD VALOREM TAXES	13.91	29,156,732	0.00	0.00	0	0	29,156,732
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00		64	0	146,097,664
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES			2.00	146,097,664		0	146,097,664

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	7,332,834	968,767	123	2,756,118	-5,099,348	-3,762,826	2,195,668
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-199,812	-83	0	-88,938	0	0	-288,833
BALANCES AT BEGINNING OF YEA	7,815,254	526,827	-75	4,580,585	35,670,739	61,613,545	110,206,875
BALANCES AT END OF YEAR	14,948,276	1,495,511	48	7,247,765	30,571,391	57,850,719	112,113,710

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	261	433	102	8	804
2. HEARING IMPAIRMENTS	0	0	27	37	5	0	69
3. DEAF	0	0	13	17	2	0	32
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,190	118	2	0	1,310
5. VISUAL IMPAIRMENTS	0	0	19	20	3	0	42
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	350	712	39	1	1,102
7. ORTHOPEDIC IMPAIRMENTS	0	0	57	40	20	0	117
8. OTHER HEALTH IMPAIRMENTS	0	0	444	503	33	0	980
9. SPECIFIC LEARNING DISABILITIE	0	0	629	1,540	177	0	2,346
10. DEAF-BLINDNESS	0	0	1	1	0	0	2
11. MULTIPLE DISABILITIES	0	0	32	32	17	1	82
12. AUTISM	0	0	125	64	26	2	217
13.TRAUMATIC BRAIN INJUR	0	0	7	14	1	1	23
14. DEVELOPMENTAL DELAY	0	0	7	0	0	0	7
15. INFANT/TODDLER W/ DISABILITIE	192	0	0	0	0	0	192
16. NONCATEGORICAL PRESCHOOL	0	572	0	0	0	0	572
TOTAL FOR CATEGORIES 1-16	192	572	3,162	3,531	427	13	7,897
GIFTED	0	29	748	1,061	39	0	1,877
TALENTED	0	0	263	577	32	0	872

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY AVERAGE NUMBER OF LUNCHES DAILY						ERAL (US	,) SERVICE			\$13,319 \$4,400	
ITEM 15 - EXPENDITURE PE	R STU	DENT	AND A	VERA	GE 1	EACH	IER S	ALAR'	Y					
									2	001-200	2		2002-2	2003
CURRENT EXPENDITURE PER STU								\$6,672				\$6	,747	
AVERAGE SALARY OF ALL CLASSE	ROOM TE	ACHERS	6 (excludi	ng RO1	ΓC and	Rehires	s)			\$36,494			\$37,	897
ITEM 16 - EDUCATION LEV	ELS O	F PUBI	LIC SC	HOOL	STA	FF							TOTA	L OF
	ESS THA		BACHE! DEG!			TER'S SREE	MAST	ER'S EE + 30	-	ALIST IN	PH.D. ED.		AL CATEG	
BACIL	.LON 3 L	%	#	%	#	%	#	-L + 30 %	#	% ATION	#	ט. %	#	%
PRINCIPALS	0	0.0	0	0.0	51	60.0	29	34.1	0	0.0	5	5.9	85	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	51	60.0	29	34.1	0	0.0	5	5.9	85	100.0
ASSISTANT PRINCIPALS	0	0.0	1	1.0	67	65.0	31	30.1	1	1.0	3	2.9	103	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	103	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	1.0	68	65.4	31	29.8	1	1.0	3	2.9	104	100.0
FULL-TIME CLASSROOM TEACHER	S													
WITH CERTIFICATE	0	0.0	2,048	67.3	755	24.8	219	7.2	13	0.4	6	0.2	3,041	100.0
WITHOUT CERTIFICATE	9 s 9	2.7 0.3	288 2,336	86.2 69.2	36 791	10.8 23.4	1 220	0.3 6.5	0 13	0.0 0.4	0 6	0.0	334 3,375	100.0
TOTAL FT CLASSROOM TEACHER	5 ~	0.0	2,000	05.2	751	20.4	220	0.0	10	0.4		0.2	0,070	100.0
ITEM 1 - PK-12 NONPUBLIC	STUD		NONP EGISTF					' AND	GENE	DER				
AMERICAN I		_	IAN	BL	ACK	Н	IISPAN	_	WHI			TOT		
	31 ac		153 198		963 942		604 448		10,8				868 705	
	26 57		196 951	1	942		1,052		10,8 21,6				795 663	
ITEM 2 - NONPUBLIC STUD	ENT R	EGIST	RATION	N BY	GRAI	DE								
PK K 1	2		3	4		5		6	7		8	P	K-8 TC	TAL
1,739 2,192 2,072	2,06	S5 2	2,007	2,04	12	1,944	2	,089	2,15	9 1	,702		20,01	1
9 10 11	12 9	-12 TO	ΓAL	SF	P. ED.	ELEM	SP	ED. S	ECON	DARY		GRA	ND TO	TAL
1,435 1,374 1,391 1,	396	5,596			52	2			4				25,663	
ITEM 3 - NONPUBLIC MEME AND AVERAGE DA				ADA)	2002			ar these o	data are b	IBERS	•	the no	npublic s	chools.
MEMBERSHIP AT END OF SESSION	J			PK - 8 19,881				9- 1 5,4				TO1	7 AL ,364	
AVERAGE DAILY MEMBERSHIP	V			19,919				5,4					,400	
AVERAGE DAILY ATTENDANCE				19,260				5,2					,516	
ITEM 4 NUMBER OF NONE	NIBLIC	, пісп	SCHO			IATES	•							
ITEM 4 - NUMBER OF NONE AMERICAN INDIA		, HIGH ASIA			-ACK	JAIES	HISP/	ANIC		WHITE		TC	OTAL	
FEMALE 1		33			46			39		576			695	
MALE		2	1		32			20		586			659	
TOTAL 1		54	4		78			59		1,162		1	354	
ITEM 5 - NUMBER AND TYP	E OF N	NONPU	BLIC S	СНО	OLS									
	LE/ JR.	HIGH		SEC	ONDA	ARY		C	OMBIN	NOITAN			тот	AL
35	2				7				9				53	3
ITEM 6 - NUMBER OF NONE	PUBLIC	SCHO	OL FA	CULT	ΓΥ									
NUMBER OF COLLOC! C DEDCE=:::	_	9-2000		20	00-20	01	20	01-200)2		2-200 3	3		
NUMBER OF SCHOOLS REPORTIN		51 767			54			54			53			
NUMBER OF FACULTY	1,	767			1,857			2,036		1,	982			

Jefferson Davis 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		41		5	;	6	70		2	2,070)	:	2,788
MALE		44		7	•	7	67		4	2,201			3,023
TOTAL		85		12	?	1,4	37		6	4,271			5,811
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR'	Y/SECOI	NDARY	MEMBE	ERSHIP,	BY GRA	NDE			
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL
189	451	480	429) 4	144	427	469	4	47	428	447	4,211	I
9	10	11	12	9-	12 TOTAL	_	NON	GRADED		GRAND TO	OTAL		
481	389	349	381	I	1,600			0		5,811			
	PUBLIC SC IEMBERSHI									OF SESSI	ON, A	VERAGE	•
					PK-8		9	9-12	NO	NGRADED)	тс	TAL
MEMBERS	HIP AT END OF	F SESSI	ON		4,161.0		1,5	25.0		0.0		5,	686.0
AVERAGE	DAILY MEMBE	RSHIP			4,191.5		1,5	64.6		0.0		5,	756.2
AVERAGE	DAILY ATTEND	DANCE			3,957.8		1,4	75.7		0.0		5,	433.6
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ΓES						
	АМІ	ERICAN	INDIAN	ı A	SIAN	BL	ACK	HISF	PANIC	WI	HITE	тс	TAL
FEMALE			2		0		43		1	13	33		179
MALE			1		0		24		0	13	30		155
TOTAL			3		0		67		1	20	63		334
TOTAL			3		ŭ		01		•		33		334
	NUMBER A	ND TY		PUBLIC					<u> </u>				334
		MIDI	PE OF			DLS		INATION	<u> </u>	TOTAL	Si	tes not repo October stud enrollmen	rting ent
ITEM 5 -	TARY	MIDI JR. I	PE OF		SCHOO	DLS		INATION 2	<u> </u>		Si	October stud	rting ent
ITEM 5 -	TARY	MIDI JR. I	PE OF DLE/ HIGH	SE	SCHOO	DLS	СОМВ			TOTAL	Si	October stud enrollmen 0	rting ent t
ITEM 5 -	TARY B PUBLIC FU	MIDI JR. I Z JLL-TIN DISTR	PE OF OLE/ HIGH ME STA	SE IFF SCHO	SCHOO ECONDAR 4	OLS RY CLASSE	COMB	2 RARIANS/0 NSTRUCTI	COUNSEL ONAL SP	TOTAL 14 ORS/	Si	October stud enrollmen 0 FUL	rting ent t
ITEM 5 -	TARY B PUBLIC FU	MIDI JR. I Z JLL-TII DISTR DMINISTI	PE OF OLE/ HIGH ME STA	SE SCHO ADMINIST	SCHOO ECONDAR 4 DOL RATORS	CLASSE TEACE	COMB	2 RARIANS/0	COUNSEL ONAL SP	TOTAL 14 ORS/	Si C	October stud enrollmen 0 FUL	rting ent t
ITEM 5 -	TARY B PUBLIC FU	MIDI JR. I Z JLL-TIN DISTR	PE OF OLE/ HIGH ME STA	SE IFF SCHO	SCHOO ECONDAR 4	OLS RY CLASSE	COMB LIB ROOM I	2 RARIANS/0 NSTRUCTI SPECIA	COUNSEL ONAL SP	TOTAL 14 ORS/ I/ SUPPOR	Si	October stud enrollmen 0 FUL	rting ent t .L-TIME TAFF
ELEMENT	TARY B PUBLIC FU AD	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO.	PE OF DLE/ HIGH 2 ME STA ICT RATORS %	SE SCHO ADMINIST NO.	SCHOO ECONDAR 4 DOL TRATORS %	CLASSE TEACE NO.	COMB LIB ROOM I HERS	2 RARIANS/0 NSTRUCTI SPECI/ NO.	COUNSEL ONAL SP ALISTS %	TOTAL 14 ORS/ I/ SUPPOR NO.	Si C RT STAFI %	Potober studen of the studen o	rting ent t L-TIME TAFF %
ELEMENT	PUBLIC FU AD AM. INDIAN	MIDI JR. I Z JLL-TII DISTR DISTR NO. 0	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO ECONDAF 4 DOL RATORS % 0.0	CLASSI TEACH NO.	COMB LIB ROOM HERS % 0.0	RARIANS/ONSTRUCTI SPECI/ NO.	COUNSEL ONAL SP ALISTS % 100.0	TOTAL 14 ORS/ II/ SUPPOR NO. 0	Si C RT STAFI % 0.0	FUL S' NO.	rting ent t .L-TIME TAFF % 100.0
ELEMENT	PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I Z JLL-TII DISTR MINISTI NO. 0	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COMB LIB ROOM I HERS % 0.0 0.0	RARIANS/ONSTRUCTI SPECI/NO.	COUNSEL ONAL SP ALISTS % 100.0 0.0	TOTAL 14 ORS/ F/ SUPPOF NO. 0 0	Si C	Potober studen of the studen of the studen of the student of the s	rting ent t .L-TIME TAFF % 100.0 0.0
ELEMENT	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TIN DISTR DISTR NO. 0 0	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.8	SEAFF SCHOOL ADMINIST NO. 0 0 1	SCHOOL RATORS % 0.0 0.0 0.8	CLASSE TEACH NO. 0 0 34	LIB ROOM I HERS % 0.0 0.0 27.0	2 RARIANS/C NSTRUCTI SPECI/ NO. 1 0 26	COUNSEL ONAL SP ALISTS % 100.0 0.0 20.6	TOTAL 14 ORS/ I/ SUPPOR NO. 0 0 64	Si C	FUL S NO. 1 0 126	rting ent t *********************************
ELEMENT	PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I Z JLL-TIN DISTR DISTR NO. 0 0 1	PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.0 0.8 0.0	SEACH SCHOOL OF THE PROPERTY O	4 COL RATORS % 0.0 0.0 0.8 0.0	CLASSE TEACH NO. 0 0 34 0	COMB LIB ROOM 1 HERS	2 RARIANS/C NSTRUCTI SPECIJ NO. 1 0 26 1	COUNSEL ONAL SPT ALISTS % 100.0 0.0 20.6 100.0	TOTAL 14 ORS/ I/ SUPPOR NO. 0 64 0	Si C	FUL S NO. 1 0 126	L-TIME TAFF 100.0 100.0 100.0
ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.8 0.0 1.3 1.2 0.0	SEACH SCHOOL SCH	4 COLTRATORS % 0.0 0.0 0.8 0.0 2.3 2.0 0.0	CLASSE TEACH NO. 0 34 0 281 315	COMB LIB ROOM I HERS % 0.0 0.0 27.0 0.0 54.1 48.7 0.0	2 RARIANS/C NSTRUCTI SPECI/ NO. 1 0 26 1 95 123	COUNSEL ONAL SPT ALISTS % 100.0 0.0 20.6 100.0 18.3 19.0 0.0	TOTAL 14 ORS/ F/ SUPPOR NO. 0 64 0 124 188 0	Si C C C C C C C C C C C C C C C C C C C	FUL FUL NO. 1 0 126 1 519 647	rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I Z JLL-TIN DISTR MINISTI NO. 0 1 0 7 8	PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.8 0.0 1.3 1.2 0.0 0.0	SEAFF SCHOADMINIST NO. 0 0 1 0 12 13	SCHOOL RATORS % 0.0 0.0 0.8 0.0 2.3 2.0 0.0 0.0	CLASSE TEACH NO. 0 34 0 281 315	COMB LIB ROOM HERS % 0.0 0.0 27.0 0.0 54.1 48.7 0.0 0.0	2 RARIANS/C NSTRUCTI SPECI/ NO. 1 0 26 1 95 123 0 0	COUNSEL ONAL SPT ALISTS % 100.0 0.0 20.6 100.0 18.3 19.0 0.0 0.0	TOTAL 14 ORS/ F/ SUPPOR NO. 0 64 0 124 188	Si C	FUL S NO. 1 0 126 1 519 647	**************************************
ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 2 ULL-TIN DISTR DISTR NO. 0 1 0 7 8	PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.8 0.0 1.3 1.2 0.0	SEACH SCHOOL SCH	SCHOOL TRATORS % 0.0 0.0 0.8 0.0 2.3 2.0 0.0 0.0 0.0	CLASSE TEACH NO. 0 34 0 281 315	COMB LIB ROOM HERS	2 RARIANS/C NSTRUCTI SPECI/ NO. 1 0 26 1 95 123	COUNSEL ONAL SPT ALISTS % 100.0 0.0 20.6 100.0 18.3 19.0 0.0	TOTAL 14 ORS/ F/ SUPPOR NO. 0 64 0 124 188 0	Since Control of Contr	FUL FUL NO. 1 0 126 1 519 647	nting ent t t .L-TIME 74FF % 100.0 1
ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.3 1.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SE SCHO ADMINIST NO. 0 1 0 12 13 0 0	SCHOOL RATORS % 0.0 0.0 0.8 0.0 2.3 2.0 0.0 0.0	CLASSIF TEACH NO. 0 34 0 281 315 0	COMB LIB ROOM I HERS % 0.0 0.0 27.0 0.0 54.1 48.7 0.0 0.0 12.9 0.0	2 RARIANS/C NSTRUCTI SPECI/ NO. 1 0 26 1 95 123 0 0	COUNSEL ONAL SP ALISTS % 100.0 0.0 20.6 100.0 18.3 19.0 0.0 0.0 9.7 0.0	TOTAL 14 ORS/ I/ SUPPOR NO. 0 64 0 124 188 0 0	Since Control of Contr	FUL FUL S' NO. 1 0 126 1 519 647 0 0	100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.3 1.2 0.0 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 1 0 12 13 0 0 0	**SCHOO **ECONDAF** 4 **DOL** **RATORS** % 0.0 0.0 0.8 0.0 2.3 2.0 0.0 0.0 0.0 0.0 13.4	CLASSIF TEACH NO. 0 34 0 281 315 0 0	COMB LIB ROOM I HERS % 0.0 0.0 27.0 0.0 54.1 48.7 0.0 0.0 12.9 0.0 42.0	2 RARIANS/(NSTRUCTI SPECI/ NO. 1 0 26 1 95 123 0 0 3 0 1	COUNSEL ONAL SPT ALISTS % 100.0 0.0 20.6 100.0 18.3 19.0 0.0 0.0 9.7 0.0 0.8	TOTAL 14 ORS/ I/ SUPPOR NO. 0 64 0 124 188 0 0 24	Sin Control State RT STAFI % 0.0 0.0 50.8 0.0 23.9 29.1 0.0 0.0 77.4 0.0 38.7	FULE S: NO. 1 0 126 1 519 647 0 0 31	L-TIME TAFF 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.3 1.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SE SCHO ADMINIST NO. 0 0 1 0 12 13 0 0 0 0	**SCHOO **ECONDAF** 4 **DOL** **RATORS % 0.0 0.8 0.0 2.3 2.0 0.0 0.0 0.0 0.0 0.0	CLASSE TEACH NO. 0 0 34 0 281 315 0 0 4 0 0	COMB LIB ROOM I HERS % 0.0 0.0 27.0 0.0 54.1 48.7 0.0 0.0 12.9 0.0	2 RARIANS/C NSTRUCTI SPECI/ NO. 1 0 26 1 95 123 0 0 3 0	COUNSEL ONAL SP ALISTS % 100.0 0.0 20.6 100.0 18.3 19.0 0.0 0.0 9.7 0.0	TOTAL 14 ORS/ I/ SUPPOF NO. 0 64 0 124 188 0 0 24 0	Since Control of Contr	FULE S' NO. 1 0 126 1 519 647 0 0 31 0	rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	14	25	113	64	51	38	64	369	
PRINCIPALS	0	0	0	0	1	2	11	14	
ASSISTANT PRINCIPALS	0	0	2	1	5	2	6	16	
TOTAL	14	25	115	65	57	42	81	399	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,658,223	32.02
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,562,973	53.66
	RESTRICTED GRANTS-IN-AID	949,617	2.07
	REVENUE IN LIEU OF TAXES	292,861	0.64
	REVENUE FOR/ON BEHALF OF LEA	19,060	0.04
	TOTAL STATE SOURCES	25,824,511	56.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,147,894	11.25
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	140,713	0.31
	TOTAL FEDERAL SOURCES	5,288,607	11.55
TOTAL REVENUE		45,771,341	100.00
OTHER SOURCES OF FU	INDS	8,281,818	
TOTAL REVENUES AND	OTHER SOURCES	54,053,159	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	15,638,522	31.25	15,477,825	37.48	
SPECIAL EDUCATION PROGRAMS	5,012,790	10.02	4,910,551	11.89	
VOCATIONAL EDUCATION PROGRAMS	1,346,078	2.69	1,294,709	3.14	
OTHER INSTRUCTIONAL PROGRAMS	180,910	0.36	180,910	0.44	
SPECIAL PROGRAMS	1,722,800	3.44	1,709,578	4.14	
ADULT/CONTINUING EDUCATION PROGRAMS	111,756	0.22	111,756	0.27	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	24,012,856	47.99	23,685,329	57.36	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,900,083	3.80	1,891,055	4.58	
INSTRUCTIONAL STAFF SERVICES	2,597,196	5.19	2,590,433	6.27	
SCHOOL ADMINISTRATION	2,710,483	5.42	2,692,794	6.52	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,207,762	14.40	7,174,282	17.37	
GENERAL ADMINISTRATION	1,008,306	2.01	999,254	2.42	
BUSINESS SERVICES	464,814	0.93	454,676	1.10	
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,716,126	7.43	3,671,991	8.89	
STUDENT TRANSPORTATION SERVICES	1,730,160	3.46	1,730,160	4.19	
CENTRAL SERVICES	326,542	0.65	324,621	0.79	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,245,948	14.48	7,180,702	17.39	
TOTAL SUPPORT SERVICES	14,453,710	28.88	14,354,984	34.76	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	3,220,039	6.43	3,178,527	7.70	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	76,991	0.15	76,991	0.19	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,297,030	6.59	3,255,518	7.88	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,471,113	12.93	0	0.00	
DEBT SERVICE	1,805,399	3.61	0	0.00	
TOTAL EXPENDITURES	50,040,108	100.00	41,295,831	100.00	
FUND TRANSFER	268,632				
TOTAL ALL EXPENDITURES AND OTHER USES	50,308,740				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,430,000	8,000,000	751,000	27,679,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,292,989	108,983	186,587	2,215,385
FIXED ASSETS	47,810,370	6,340,638	2,725,697	51,425,311

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR		TOTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	6.48	673,901	0.00	0.00	0	0	673,901
RENEWABLE TAXES	10.77	1,120,048	4.02	21.45	7	1,277,138	2,397,186
DEBT SERVICES TAXES	0.00	0	7.25	26.00	7	2,108,816	2,108,816
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	115,033	0.00	0.00	0	0	115,033
TOTAL AD VALOREM TAXES	18.25	1,908,982	11.27	47.45	14	3,385,954	5,294,936
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE		2.00		13	0	6,690,213	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.50		0	993,934	993,934
TOTAL SALES AND USE TAXES		2.50	6,690,213		993,934	7,684,147	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	592,157	0	0	191,872	1,266,482	1,693,908	3,744,419
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	27,348	0	0	27,348
BALANCES AT BEGINNING OF YEA	18,029,990	0	0	1,054,773	1,468,977	12,585,550	33,139,290
BALANCES AT END OF YEAR	18,622,147	0	0	1,273,993	2,735,459	14,279,458	36,911,057

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
1. MENTAL DISABILITIES	0	0	47	67	14	0	128			
2. HEARING IMPAIRMENTS	0	0	2	1	0	0	3			
3. DEAF	0	0	1	1	0	0	2			
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	157	21	1	0	179			
5. VISUAL IMPAIRMENTS	0	0	3	0	0	0	3			
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	6	0	0	9			
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	5	2	0	10			
8. OTHER HEALTH IMPAIRMENTS	0	0	31	66	6	0	103			
9. SPECIFIC LEARNING DISABILITIE	0	0	114	197	26	0	337			
10. DEAF-BLINDNESS	0	0	0	0	0	0	0			
11. MULTIPLE DISABILITIES	0	0	2	2	1	0	5			
12. AUTISM	0	0	5	1	0	0	6			
13.TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0			
14. DEVELOPMENTAL DELAY	0	0	73	0	0	0	73			
15. INFANT/TODDLER W/ DISABILITIE	27	0	0	0	0	0	27			
16. NONCATEGORICAL PRESCHOOL	0	90	0	0	0	0	90			
TOTAL FOR CATEGORIES 1-16	27	90	441	367	50	0	975			
GIFTED	0	0	73	30	0	0	103			
TALENTED	0	0	0	0	0	0	0			

BACHELOR'S DEGREE	2001-200 \$6,635 \$37,869 ECIALIST IN DUCATION # % 1 7.1 0 0.0 1 7.1 3 18.8	PH.D. O ED.D. # 0 0 (\$1,2 2002 \$3 ***********************************	,
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY	2001-200 \$6,635 \$37,869 CCIALIST IN DUCATION # % 1 7.1 0 0.0 1 7.1 3 18.8	PH.D. O ED.D. # 0 0 (2002 \$3 TOT R A CATE % #	2-2003 67,106 89,810 FALL OF ALL GORIES
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE 10 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$6,635 \$37,869 CCIALIST IN DUCATION # % 1 7.1 0 0.0 1 7.1 3 18.8	PH.D. O ED.D. # 0 0 (\$3 TOT PR A CATE % #	\$7,106 89,810 FAL OF ALL GORIES # %
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE + 30 ED	\$6,635 \$37,869 CCIALIST IN DUCATION # % 1 7.1 0 0.0 1 7.1 3 18.8	PH.D. O ED.D. # 0 0 (\$3 TOT PR A CATE % #	\$7,106 89,810 FAL OF ALL GORIES # %
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE + 30 ED	\$37,869 CIALIST IN DUCATION # % 1 7.1 0 0.0 1 7.1 3 18.8	PH.D. O ED.D. # 0 0 (\$3 TOT PR	9,810 ALL GORIES
TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE BACHELOR'S DEGREE DEGREE DEGREE DEGREE + 30 ED	# % 1 7.1 0 0.0 1 7.1 3 18.8	PH.D. O ED.D. # 0 0 0	TOT PR A CATE % #	AL OF ALL GORIES
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	# % 1 7.1 0 0.0 1 7.1 3 18.8	ED.D. # 0 0 0	R A CATE % #	ALL GORIES
BACHELOR'S DEGREE	# % 1 7.1 0 0.0 1 7.1 3 18.8	ED.D. # 0 0 0	CATE % #	GORIES
PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 2 14.3 11 78.6 1 WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 TOTAL PRINCIPALS 0 0.0 0 0.0 2 14.3 11 78.6 1 ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 4 25.0 9 56.3 3 WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 4 25.0 9 56.3 3	1 7.1 0 0.0 1 7.1 3 18.8	0 (0.0 14	,
WITH CERTIFICATE 0 0.0 0 0.0 2 14.3 11 78.6 12 WITHOUT CERTIFICATE 0 0.0	0 0.0 1 7.1 3 18.8	0 (1 100
WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	0 0.0 1 7.1 3 18.8	0 (
ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE 0 0.0 0 0.0 4 25.0 9 56.3 3 WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 0 0.0 0 TOTAL ASSISTANT PRINCIPALS	3 18.8	0 (
WITH CERTIFICATE 0 0.0 0 0.0 4 25.0 9 56.3 3 WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0 0.0 0 0.0 0 0.0 0 0 0.0 0 0.0 0 0 0.0 0 0.0 0 0 0 0 0.0 <			0.0 14	100.0
WITH CERTIFICATE 0 0.0 0 0 0 0		0 (0 0 4	2 400
TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 4 25.0 9 56.3 3		•	0.0 16 0.0 0	
	3 18.8		0.0 16	
	3 0.8	0 (0.0 36	5 100.
WITHOUT GERTINOTTE	0.0		0.0 4	
TOTAL FT CLASSROOM TEACHERS 1 0.3 269 72.9 58 15.7 38 10.3 3	3 0.8	0 (0.0 369	9 100.
ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GE		_		
AMERICAN INDIAN ASIAN BLACK HISPANIC W	/HITE	Т	OTAL	
FEMALE 10 3 16 4	260		293	
MALE 6 2 15 1	262		286	
TOTAL 16 5 31 5	522		579	
ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE	_		DI(0.7	
	7 51	8 52	PK-8 1	50 TAL
	• •			
9 10 11 12 9-12 TOTAL SP. ED. ELEM SP. ED. SECO	ONDARY	G	RAND 1	TOTAL
6 8 5 10 29 0 0			579	
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MI		•		
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data at	re being collec	cted from the	e nonpublic	schools.
PK - 8 9-12		Т	OTAL	
MEMBERSHIP AT END OF SESSION 539 28			567	
AVERAGE DAILY MEMBERSHIP 544 29			573	
AVERAGE DAILY ATTENDANCE 516 27			543	
ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES				
AMERICAN INDIAN ASIAN BLACK HISPANIC	WHITE		TOTAL	
FEMALE 0 0 0 1 MALE 0 0 0 0	6 3		7 3	
TOTAL 0 0 0 1	9		10	
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS				
	BINATION		T	OTAL
1 0 0	1		10	2 2
ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY	-			
1999-2000 2000-2001 2001-2002	200	2-2003		
NUMBER OF SCHOOLS REPORTING 1 2 2	200	2		
NUMBER OF FACULTY 21 34 38		36		

ITEM 14 - SCHOOL FOOD SERVICE

Lafayette 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	I INDIAN	ı	ASIAN	1	BLA	CK	HISPA	NIC	WHITI	E PK-	12, NG T	OTAL
FEMALE		35		180)	5,	818		169	8,239	9	1	4,441
MALE		37		199)	5,	916		229	8,732	2	1	5,113
TOTAL		72		379)	11,	734		398	16,971	ı	2	9,554
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR'	Y/SECO	NDARY	MEMB	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	(6	7	8	PK-8 TC	TAL
869	2,171	2,259	2,21	9 2	,262	2,199	2,30	00 2,4	71	2,438	2,417	21,60	5
9	10	11	12	9-	12 TOTA	L	NON	NGRADED		GRAND TO	OTAL		
2,429	2,132	1,852	1,53	6	7,949			0		29,55	4		
	PUBLIC SO									OF SESS	ION, A	VERAGI	E
					PK-8			9-12	NO	NGRADE)	тс	OTAL
MEMBERS	HIP AT END C	F SESSI	ON	2	1,351.0		7,	501.0		0.0		28,	852.0
AVERAGE	DAILY MEMBE	ERSHIP		2	1,450.3		7,	784.7		0.0		29,	234.9
AVERAGE	DAILY ATTEN	DANCE		2	0,222.7		7,	306.8		0.0		27,	529.5
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES						
	AM	IERICAN	INDIAN	ı A	SIAN	ВІ	_ACK	HISP	ANIC	W	HITE	тс	TAL
EMALE			0		9	:	245		6	5	46		806
MALE			1		9		170	1	3	5	19		712
TOTAL			1		18		415	1	9	1,0	65	1	,518
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN	TARY	MIDE JR. I	-	SE				OMBINATION TOT			Sites not reporting OCtober student enrollment		
2	4	1	1		6			4		45		4	
ITEM 6 -	PUBLIC FU	JLL-TIN	ME STA	.FF			LIE	BRARIANS/C	OUNSEL	ORS/			
	Al	DISTR DMINISTI		SCHO ADMINIST			ROOM	INSTRUCTION SPECIA			RT STAFF		.L-TIM TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	9
FEMALE	AM. INDIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100
	ASIAN	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100
	BLACK	2	0.3	24	3.5	252	36.7	173	25.2	235	34.3	686	100
	HISPANIC	0	0.0	0	0.0	14	87.5	2	12.5	0	0.0	16	100
	WHITE	29	1.2	39	1.7	1,441	61.0	434	18.4	419	17.7	2,362	100
	TOTAL	31	1.0	63	2.0	1,716	55.8	610	19.8	654	21.3	3,074	100
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100
	BLACK	4	1.6	7	2.9	51	21.0	11	4.5	170	70.0	243	100
			0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100
	HISPANIC	0											
	HISPANIC WHITE	8	1.7	19	4.0	253	53.5	25	5.3	168	35.5	473	
	HISPANIC			19 26	4.0 3.6	253 309	53.5 42.7	25 38	5.3 5.3	168 338	35.5 46.7	473 723	100. 100 .

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	203	184	660	201	182	218	377	2,025	
PRINCIPALS	0	0	2	2	3	8	29	44	
ASSISTANT PRINCIPALS	0	0	17	10	5	7	7	46	
TOTAL	203	184	679	213	190	233	413	2,115	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	101,933,552	47.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	77,760,090	36.57
	RESTRICTED GRANTS-IN-AID	4,639,672	2.18
	REVENUE IN LIEU OF TAXES	1,803,810	0.85
	REVENUE FOR/ON BEHALF OF LEA	65,868	0.03
	TOTAL STATE SOURCES	84,269,440	39.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	25,850,073	12.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	592,048	0.28
	TOTAL FEDERAL SOURCES	26,442,121	12.43
TOTAL REVENUE		212,645,113	100.00
OTHER SOURCES OF FU	JNDS	7,197,728	
TOTAL REVENUES AND	OTHER SOURCES	219,842,841	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	80,834,563	36.61	80,385,172	40.75	
SPECIAL EDUCATION PROGRAMS	29,865,010	13.53	29,608,127	15.01	
VOCATIONAL EDUCATION PROGRAMS	3,695,349	1.67	3,486,483	1.77	
OTHER INSTRUCTIONAL PROGRAMS	5,461,538	2.47	5,168,713	2.62	
SPECIAL PROGRAMS	11,218,151	5.08	10,247,504	5.19	
ADULT/CONTINUING EDUCATION PROGRAMS	1,136,788	0.51	1,041,089	0.53	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
OTAL INSTRUCTION	132,211,399	59.88	129,937,088	65.86	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	8,041,672	3.64	8,033,431	4.07	
INSTRUCTIONAL STAFF SERVICES	9,577,555	4.34	9,144,615	4.64	
SCHOOL ADMINISTRATION	9,986,148	4.52	9,952,056	5.04	
OTAL INSTRUCTIONAL SUPPORT SERVICES	27,605,375	12.50	27,130,102	13.75	
GENERAL ADMINISTRATION	3,013,282	1.36	3,007,281	1.52	
BUSINESS SERVICES	1,439,756	0.65	1,417,803	0.72	
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,394,942	6.07	13,162,850	6.67	
STUDENT TRANSPORTATION SERVICES	11,516,685	5.22	11,490,173	5.82	
CENTRAL SERVICES	1,508,111	0.68	1,491,708	0.76	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	30,872,776	13.98	30,569,815	15.50	
OTAL SUPPORT SERVICES	58,478,151	26.49	57,699,917	29.25	
DPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	9,670,665	4.38	9,157,308	4.64	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	496,156	0.22	492,528	0.25	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,166,821	4.60	9,649,836	4.89	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	5,293,347	2.40	0	0.00	
DEBT SERVICE	14,640,098	6.63	0	0.00	
OTAL EXPENDITURES	220,789,816	100.00	197,286,841	100.00	
FUND TRANSFER	2,907,519				
TOTAL ALL EXPENDITURES AND OTHER USES	223,697,335				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	97,741,495	0	5,233,259	92,508,236
OTHER LONG-TERM OBLIGATIONS	4,674,558	4,350,000	3,758,637	5,265,921
VESTED COMPENSATED ABSENCES	2,247,121	787,237	517,284	2,517,074
FIXED ASSETS	217,914,139	1,918,442	11,233,148	208,599,433

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE		
CONSTITUTIONAL TAX	4.59	3,501,042	0.00	0.00	0	0	3,501,042		
RENEWABLE TAXES	28.97	22,090,830	0.00	0.00	0	0	22,090,830		
DEBT SERVICES TAXES	0.80	627,368	0.00	0.00	0	0	627,368		
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	657,116	0.00	0.00	0	0	657,116		
TOTAL AD VALOREM TAXES	34.36	26,876,356	0.00	0.00	0	0	26,876,356		
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE TAXES			2.00	60,862,8	44 9	9,556,639	70,419,483		
DISTRICT/WARD SALES AND USE TAXES		S	0.00		0	0	0		
TOTAL SALES AND USE TAXES	3		2.00	60,862,8	44 9	9,556,639	70,419,483		

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,723,730	34,520	1,344	-678,507	-336,919	-4,598,646	-3,854,478
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	71,499	19,439	1	-24,826	-1	0	66,112
BALANCES AT BEGINNING OF YEA	17,669,177	47,449	314	2,132,986	14,302,206	8,274,667	42,426,799
BALANCES AT END OF YEAR	19,464,406	101,408	1,659	1,429,653	13,965,286	3,676,021	38,638,433

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	143	247	57	0	447
2. HEARING IMPAIRMENTS	0	0	18	15	1	0	34
3. DEAF	0	0	15	21	4	0	40
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	871	143	3	0	1,017
5. VISUAL IMPAIRMENTS	0	0	11	7	3	0	21
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	60	149	9	0	218
7. ORTHOPEDIC IMPAIRMENTS	0	0	27	26	2	0	55
8. OTHER HEALTH IMPAIRMENTS	0	0	153	259	14	0	426
9. SPECIFIC LEARNING DISABILITIE	0	0	151	493	61	0	705
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	15	21	14	0	50
12. AUTISM	0	0	28	18	6	0	52
13.TRAUMATIC BRAIN INJUR	0	0	2	6	0	0	8
14. DEVELOPMENTAL DELAY	0	0	5	0	0	0	5
15. INFANT/TODDLER W/ DISABILITIE	90	0	0	0	0	0	90
16. NONCATEGORICAL PRESCHOOL	0	410	0	0	0	0	410
TOTAL FOR CATEGORIES 1-16	90	410	1,499	1,406	174	0	3,579
GIFTED	0	4	670	672	26	0	1,372
TALENTED	0	0	0	0	0	0	0

\$5,457,474

AVERAGE	NUMBER OF L	UNCHES DA	AILY			16,486	TOTA	AL STA	TE AND I	LOCAL SU	JPPORT	OF FOOL	O SERVICE	:		\$2,939	-
ITEM 1	5 - EXPEN	IDITURE	PER	STU	IDENT	AND A	VERA	GE 1	EAC	HER S	ALAR		001-200	2		2002-2	2003
CURREN [*]	T EXPENDIT	URE PER	STUDE	NT								_	\$5,983				.675
	E SALARY O				ACHERS	S (exclud	ina RO1	ΓC and	Rehires	s)			\$36,852			\$39.	
	6 - EDUC												400,002				
	J- LDOO	AIION	LESS		_	BACHE		_		MAST	TER'S	SPECIA	ALIST IN	PH.D.		TOTAI AL	L
		ВА	CHELO		EGREE	DEG			REE		EE + 30		CATION	ED.		CATEG	
PRINCIPA	ALS			#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH C	ERTIFICATE	≣		0	0.0	0	0.0	16	36.4	13	29.5	13	29.5	2	4.5		100.0
	UT CERTIFIC RINCIPALS	CATE		0	0.0	0	0.0	0 16	0.0 36.4	0 13	0.0 29.5	0 13	0.0 29.5	0 2	0.0 4.5		0.0
	NT PRINCIPA	ΔIS		U	0.0	Ū	0.0	10	50.4	10	20.0	10	20.0	_	4.0		100.0
	CERTIFICATI			0	0.0	0	0.0	19	41.3	17	37.0	9	19.6	1	2.2		100.0
WITHC	OUT CERTIFI	CATE		0	0.0	0	0.0	0	0.0	0 17	0.0	0	0.0	0 1	0.0 2.2		0.0
	SSISTANT P			0	0.0	0	0.0	19	41.3	17	37.0	9	19.6	1	2.2	46	100.0
	E CLASSRO		HERS	0	0.0	1,315	68.0	451	23.3	143	7.4	17	0.9	7	0.4	1,933	100.0
	CERTIFICAT OUT CERTIF			4	4.3	85	92.4	3	3.3	0	0.0	0	0.0	0	0.0	,	100.0
	T CLASSRO		HERS	4	0.2	1,400	69.1	454	22.4	143	7.1	17	0.8	7	0.3	2,025	100.0
						NONP	UBLI	c so	CHOC	DLS							
ITEM 4	- PK-12 N	ONDLID	110 61	riin.							/ AND	CENI)ED				
II EIVI 1				_													
FEMALE		AMERICA	AN IND 10	IAN	AS	IAN 34	BL	ACK 378	ŀ	HISPAN 17		WHI				ΓΑL ,248	
MALE			3			43		389		15			809 052			,246 ,502	
TOTAL			13			7 7		767		32			861			,750	
ITEM 2	- NONPUI	BLIC ST	UDEN	T R	EGISTI	RATIO	N BY	GRAI	DΕ								
PK	K	1		2		3	4		5		6	7		8	P	K-8 TO	TAL
527	578	54	2	520)	516	507	7	546	•	471	463	3	469		5,139	9
9	10	11	12	9)-12 TO	ΓAL	SF	P. ED.	ELEM	SP	. ED. S	ECON	DARY		GR/	AND TO	TAL
437	402	395	369		1,603			8				0				6,750	
ITEM 3	- NONPUI AND AV						ADA)	2002	•		ar these	data are b	MBERS	•	the no	onpublic so	chools.
MEMBER	SHIP AT EN	D OF SES	SION				PK - 8 5,158				9- ′ 1,5				TO	,745	
	E DAILY MEN						5,137				1,5					,712	
AVERAGI	E DAILY ATT	ENDANCE	≣				4,935				1,5					,460	
ITEM 4	- NUMBE	R OF NO		BLIC	HIGH ASIA			RADU ACK	JATES	S HISP	ANIC		WHITE		T	OTAL	
FEMALE			0		:	2		13			1		167			183	
MALE			0		:	2		6			0		179			187	
TOTAL			0		•	4		19			1		346			370	
ITEM 5	- NUMBE	R AND 1	TYPE (OF N	NONPU	BLIC S	SCHO	OLS									
ELEMEN	NTARY	M	IIDDLE	/JR.	HIGH		SEC	ONDA	ARY		C	OMBI	NOITAN			тот	AL
12			()				2				1				15	5
ITEM 6	- NUMBE	R OF NO	ONPUI	BLIC	SCHO	OOL FA	CULT	ГΥ									
				1999	9-2000		20	00-20	01	20	01-20)2	200	2-2003	3		
	OF SCHOO		RTING		20			20			17			15			
NUMBER	OF FACULT	Υ		5	35			566			533		5	509			
							11	400	`								

4,905

TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Lafourche 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	I INDIAN	1	ASIAN	1	BLA	СК	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		283		68	}	1,6	654		126	5,109)		7,240
MALE		305		73	3	1,6	672		109	5,624	1		7,783
TOTAL		588		141		3,3	326		235	10,733	3	1	5,023
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR'	Y/SECO	NDARY	MEMB	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	(6	7	8	PK-8 TO	TAL
238	1,028	1,071	1,04	7 1,	,128	1,294	1,21	6 1,2	261	1,129	1,362	10,77	' 4
9	10	11	12	9-	12 TOTA	L	NON	IGRADED		GRAND TO	OTAL		
1,418	936	1,036	859)	4,249			0		15,02	3		
	PUBLIC SO									OF SESS	ION, A	VERAGE	E
					PK-8			9-12	NO	NGRADE)	TC	OTAL
MEMBERS	HIP AT END C	F SESSI	ON	1	0,725.0		3,9	966.0		0.0		14,	691.0
AVERAGE	DAILY MEMBE	ERSHIP		1	0,735.5		4,	121.5		0.0		14,	857.0
AVERAGE	DAILY ATTEN	DANCE		1	0,033.0		3,7	729.8		0.0		13,	762.8
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES						
	AM	ERICAN	INDIAN	I A	SIAN	BL	ACK	HISF	PANIC	W	HITE	TC	OTAL
FEMALE			8		4		69		5	2	98		384
MALE			5		6		47		2	3	11		371
TOTAL			13		10	1	116		7	6	09		755
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN	ΓARY	MIDI JR. I	DLE/ HIGH	SE	CONDA	RY	СОМЕ	BINATION		TOTAL		es not repo ctober stud enrollmen	lent
1	7	7	7		4			1		29		1	
ITEM 6 -	PUBLIC F	JLL-TII	ME STA	FF			LIE	BRARIANS/	COUNSEL	.ORS/			
	Α	DISTR		SCHO ADMINIST		CLASS TEAC	ROOM HERS	INSTRUCTI SPECIA			RT STAFF		L-TIME Taff
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	4	36.4	6	54.5	1	9.1	11	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK	2	1.0	3	1.4	75	35.7	57	27.1	73	34.8	210	100.0
	HISPANIC	0	0.0	0	0.0	3	30.0	6	60.0	1	10.0	10	100.0
	WHITE	3	0.2	34	2.1	872	53.3	412	25.2	316	19.3	1,637	100.0
	TOTAL	5	0.3	37	2.0	954	51.0	483	25.8	391	20.9	1,870	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	DI ACK	0	0.0	0	0.0	18	32.7	1	1.8	36	65.5	55	100.0
	BLACK			0	0.0	2	66.7	1	33.3	0	0.0	3	100.
	HISPANIC	0	0.0	U									
	HISPANIC WHITE	7	2.3	25	8.1	189	61.0	20	6.5	69	22.3	310	
	HISPANIC						61.0 57.0	20 22	6.5 5.9	69 105	22.3 28.4	310 370	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	175	161	336	121	97	96	179	1,165		
PRINCIPALS	0	0	2	1	2	6	16	27		
ASSISTANT PRINCIPALS	0	0	9	5	5	8	8	35		
TOTAL	175	161	347	127	104	110	203	1,227		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	39,884,836	36.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	55,504,648	50.16
	RESTRICTED GRANTS-IN-AID	2,708,935	2.45
	REVENUE IN LIEU OF TAXES	400,025	0.36
	REVENUE FOR/ON BEHALF OF LEA	24,343	0.02
	TOTAL STATE SOURCES	58,637,951	52.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	32,154	0.03
	RESTRICTED GRANTS-IN-AID	11,791,513	10.66
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	317,429	0.29
	TOTAL FEDERAL SOURCES	12,141,096	10.97
TOTAL REVENUE		110,663,883	100.00
OTHER SOURCES OF F	UNDS	2,750,219	
TOTAL REVENUES AND	OTHER SOURCES	113,414,102	
IOTAL REVENUES AND	OTHER SOURCES	113,414,102	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	41,803,132	36.19	41,761,267	38.86
SPECIAL EDUCATION PROGRAMS	15,416,441	13.35	15,301,399	14.24
VOCATIONAL EDUCATION PROGRAMS	2,534,394	2.19	2,493,972	2.32
OTHER INSTRUCTIONAL PROGRAMS	1,903,141	1.65	1,862,156	1.73
SPECIAL PROGRAMS	3,930,841	3.40	3,919,108	3.65
ADULT/CONTINUING EDUCATION PROGRAMS	591,581	0.51	589,970	0.55
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	66,179,530	57.30	65,927,872	61.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,000,536	4.33	5,000,536	4.65
INSTRUCTIONAL STAFF SERVICES	6,332,527	5.48	6,324,507	5.88
SCHOOL ADMINISTRATION	5,337,260	4.62	5,331,765	4.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,670,323	14.43	16,656,808	15.50
GENERAL ADMINISTRATION	2,123,736	1.84	2,123,736	1.98
BUSINESS SERVICES	1,198,677	1.04	1,138,763	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,152,207	7.92	9,096,827	8.46
STUDENT TRANSPORTATION SERVICES	5,279,030	4.57	5,279,030	4.91
CENTRAL SERVICES	1,361,848	1.18	908,748	0.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,115,498	16.55	18,547,104	17.26
TOTAL SUPPORT SERVICES	35,785,821	30.98	35,203,912	32.76
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,579,006	5.70	6,329,299	5.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,705	0.01	10,705	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,589,711	5.71	6,340,004	5.90
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,226,680	2.79	0	0.00
DEBT SERVICE	3,721,127	3.22	0	0.00
TOTAL EXPENDITURES	115,502,869	100.00	107,471,788	100.00
FUND TRANSFER	2,348,119			
TOTAL ALL EXPENDITURES AND OTHER USES	117,850,988			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	39,195,000	0	1,580,000	37,615,000
OTHER LONG-TERM OBLIGATIONS	19,996	400,000	94,659	325,337
VESTED COMPENSATED ABSENCES	6,251,441	692,605	260,289	6,683,757
FIXED ASSETS	88,044,156	32,856,121	29,314,388	91,585,889

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE		
CONSTITUTIONAL TAX	3.93	1,472,972	0.00	0.00	0	0	1,472,972		
RENEWABLE TAXES	22.47	8,421,802	0.00	0.00	0	0	8,421,802		
DEBT SERVICES TAXES	17.20	6,446,595	0.00	0.00	0	0	6,446,595		
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	489,974	0.00	0.00	0	0	489,974		
TOTAL AD VALOREM TAXES	43.60	16,831,343	0.00	0.00	0	0	16,831,343		
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		2.00	18,868,89	97	0	18,868,897		
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0		
TOTAL SALES AND USE TAXES	3		2.00	18,868,89	97	0	18,868,897		

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-5,800,479	-1	-5	1,155,004	2,771,963	-2,563,368	-4,436,886
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	14,213,051	-2	-1	8,809,879	9,467,233	3,273,759	35,763,919
BALANCES AT END OF YEAR	8,412,572	-3	-6	9,964,883	12,239,196	710,391	31,327,033

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUF	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	54	89	22	0	165
2. HEARING IMPAIRMENTS	0	0	9	12	1	0	22
3. DEAF	0	0	0	6	0	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	415	34	0	0	449
5. VISUAL IMPAIRMENTS	0	0	5	3	1	0	9
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	22	39	7	0	68
7. ORTHOPEDIC IMPAIRMENTS	0	0	16	14	0	0	30
8. OTHER HEALTH IMPAIRMENTS	0	0	59	75	5	0	139
9. SPECIFIC LEARNING DISABILITIE	0	0	238	469	32	0	739
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	16	19	6	0	41
12. AUTISM	0	0	17	14	2	0	33
13.TRAUMATIC BRAIN INJUR	0	0	1	3	0	0	4
14. DEVELOPMENTAL DELAY	0	0	6	0	0	0	6
15. INFANT/TODDLER W/ DISABILITIE	124	0	0	0	0	0	124
16. NONCATEGORICAL PRESCHOOL	0	269	0	0	0	0	269
TOTAL FOR CATEGORIES 1-16	124	269	858	778	76	0	2,105
GIFTED	0	0	113	100	0	0	213
TALENTED	0	0	5	12	0	0	17

	NUMBER OF BR	EAKFASTS SER'	VED DA	ILY	3,030 9,218			,	SDA) REII .OCAL SU			O SERVICE	Ē		\$3,266 \$3,006	
ITEM 15	S - FXPFNI	DITURE PER	R STI	IDFNT	ΔΝΟ Δ	VFRA	GF T	FACE	IFR S	ΔΙ ΔΡΊ	γ					
II LIVI 13	, - LXI LIVI		. 010	DLINI	A110 A	V LIVA	OL I	LACI	ILIX O	ALAIN	-	001-200	2		2002-2	กบาร
OUDDENI	EVDENDITU	DE DED 0711D	ENT								2		_			
CURRENT	EXPENDITU	RE PER STUD	ENI									\$6,566)		\$7,	154
AVERAGE	SALARY OF	ALL CLASSRC	OOM TE	EACHERS	S (excludi	ng ROT	C and	Rehires	s)			\$33,605	i		\$35,	718
ITEM 16	- EDUCA	TION LEVE	LS O	F PUBI	IC SC	HOOL	STA	FF							TOTAL	OF
		LES BACHEL	SS THA		BACHE		MAST	TER'S REE		TER'S EE + 30		ALIST IN			ALI CATEG	
		BACHEL	#	%	#	%	#	%	#	LL + 30 %	#	%	#	.D. %	#	% %
PRINCIPA	LS				-		-		==							
	ERTIFICATE		0	0.0	0	0.0	2	7.4	25	92.6	0	0.0	0	0.0	27	100.0
	UT CERTIFICA RINCIPALS	ATE	0	0.0	0	0.0	0 2	0.0 7.4	0 25	0.0 92.6	0	0.0 0.0	0	0.0	0 27	0.0
		0	U	0.0	O	0.0	2	7.4	25	32.0	U	0.0	U	0.0	21	100.0
	NT PRINCIPAI CERTIFICATE	_3	0	0.0	0	0.0	6	17.1	29	82.9	0	0.0	0	0.0	35	100.0
	UT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT PR	INCIPALS	0	0.0	0	0.0	6	17.1	29	82.9	0	0.0	0	0.0	35	100.0
FULL-TIME	E CLASSROC	M TEACHERS														
WITH	CERTIFICATE		0	0.0	819	80.9	111	11.0	78	7.7	2	0.2	2	0.2	, -	100.0
	OUT CERTIFIC		3 3	2.0 0.3	146 965	95.4 82.8	4 115	2.6 9.9	0	0.0	0 2	0.0 0.2	0 2	0.0	153	100.0
IOIALFI	CLASSROO	M TEACHERS	3	0.3	900	02.0	113	9.9	78	6.7		0.2		0.2	1,165	100.0
ITEM 1 ·		NPUBLIC S												TOT	- A I	
	A	MERICAN IN		ASI		BL	ACK	H	IISPAN	_	WHI			тот		
FEMALE			2		10		49			5		304			371	
MALE			1		8		38			0		322			369	
TOTAL		•	3		18		87		,	6	∠,t	626		۷,	740	
ITEM 2	- NONPUB	LIC STUDE	NT R	EGIST	RATION	N BY (GRAD	E								
PK	K	1	2		3	4		5		6	7		8	Р	K-8 TO	TAL
172	238	206	23	4	230	212	<u>:</u>	216	:	209	204	1	195		2,116	6
9	10	11 12	2 9	9-12 TO	ΓAL	SP	. ED.	ELEM	SP	. ED. S	ECON	DARY		GRA	ND TO	TAL
154	153	167 15	0	624			0				0				2,740	
ITEM 3		LIC MEMBE RAGE DAIL				ADA)	2002-			ar these o	data are b	MBERS	-	the no	npublic so	chools.
MEMBER		OF OFFICION				PK - 8				9-1				TOT		
		OF SESSION				2,087					16				703	
	E DAILY MEM E DAILY ATTE	-				2,359				1,9					273	
AVERAGE	DAILTATIE	INDANCE				2,298)			1,9	03			4,	201	
ITEM 4	_	OF NONPU		ASIA	N	-	ACK	JATES	S HISP	_		WHITE		тс	TAL	
		0		()		3			0		68			71	
FEMALE							4			0		75			79	
MALE		0		(_						
MALE TOTAL		0		()		7			0		143			150	
MALE TOTAL ITEM 5	_	0 0 2 AND TYPE	_	NONPU)		7 OLS	DV.								
MALE TOTAL ITEM 5	_	0	E/ JR.	NONPU)		7 OLS ONDA	RY				143			тот	
MALE TOTAL ITEM 5 - ELEMEN 5	ITARY	0 0 2 AND TYPE MIDDL	E/ JR.	NONPU HIGH	BLIC S	SEC	7 OLS ONDA 1	RY			OMBIN 0					
MALE TOTAL ITEM 5 - ELEMEN 5	ITARY	0 0 2 AND TYPE	E/ JR. 0 JBLIC	NONPU HIGH	BLIC S	SEC	7 OLS ONDA 1 'Y		20	C	0	NATION			тот	
MALE TOTAL ITEM 5 ELEMEN 5 ITEM 6	ITARY - NUMBER	0 0 2 AND TYPE MIDDL	E/ JR. 0 JBLI0 1999	NONPU HIGH	BLIC S	SEC	7 OLS ONDA 1		20		0	NATION	2-200 3		тот	

ITEM 14 - SCHOOL FOOD SERVICE

LaSalle 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN		BLAG	CK	HISPA	NIC	WHITE	E PK	-12, NG TO	OTAL		
FEMALE		16		1		1	64		4	1,161	l	,	1,346		
IALE		14		1		1	75		9	1,148	3		1,347		
TOTAL		30		2		3	39		13	2,309)	:	2,693		
TEM 2 -	OCTOBER	1, 2002	2 ELEN	IENTARY/	SECON	NDARY	MEMBE	RSHIP, I	BY GRA	DE					
PK	K	1	2	3		4	5	6	;	7	8	PK-8 TO	TAL		
159	185	185	169) 17	7	211	209	20)4	199	212	1,910)		
9	10	11	12	9-12	2 TOTAL	-	NON	GRADED	C	GRAND TO	OTAL				
229	183	186	163	}	761			22		2,693	i				
	PUBLIC SC IEMBERSHI									F SESSI	ON, A	VERAGE	:		
					PK-8	9-12			NON	NONGRADED			TOTAL		
//EMBERS	HIP AT END OF	- SESSIC	NC	1,	918.0	734.0			0.0		2,	652.0			
VERAGE	DAILY MEMBE	RSHIP		1,	917.5	753.0 0.0				2,0	670.5				
VERAGE	DAILY ATTEND	ANCE		1,	806.7		7	06.7		0.0		2,	513.4		
TEM 4 -	NUMBER (OF PU	BLIC H	IGH SCHO	OL GF	RADUAT	ΓES								
	АМЕ	ERICAN	INDIAN	l ASI	AN	BL	ACK	HISP	ANIC	WH	HITE	тс	TAL		
EMALE			0	C)		10		1	6	67		78		
IALE			3	C)		10		1	6	68		82		
TOTAL			3	C)		20	;	2	13	35		160		
TEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC S	СНОО	LS									
ELEMEN	TARY	MIDE JR. H	-	SEC	ONDAR	łΥ	Y COMBINATION			TOTAL		Sites not reporting October student enrollment			
	5	2	?		3			0		10		1			
ITEM 6 - PUBLIC FULL-TIME STAF			/IE STA	\FF			LIBI	RARIANS/C	OUNSELC	DRS/					
TEM 6 -		DISTRI	ICT	SCHOO		CLASSI	ROOM II	NSTRUCTIO	ONAL SPT	7)T STAFI				
TEM 6 -		DISTRI	ICT			CLASSI TEACI NO.	ROOM II		ONAL SPT		RT STAFI		ΓAFF		
		DISTRI MINISTF	ICT RATORS	SCHOO ADMINISTR	ATORS	TEACH	ROOM HERS	NSTRUCTION SPECIA	ONAL SPT	U SUPPOR		F S	TAFF %		
	AD	DISTRI MINISTF NO.	ICT RATORS %	SCHOO ADMINISTR NO.	ATORS	TEACH NO.	ROOM II HERS %	NSTRUCTION SPECIA NO.	ONAL SPT ALISTS %	SUPPOR	%	F S ⁻ NO.	TAFF % 100.0		
	AD	DISTRI MINISTF NO.	ICT RATORS % 0.0	SCHOO ADMINISTR NO.	ATORS % 0.0	TEACH NO. 1	ROOM II HERS % 100.0	NSTRUCTION SPECIANO.	ONAL SPT ALISTS % 0.0	SUPPOR NO.	% 0.0	F S ⁻ NO.	Γ ΑFF % 100.0		
	AM. INDIAN ASIAN	DISTRI DMINISTE NO. 0	RATORS % 0.0 0.0	SCHOO ADMINISTR NO. 0	% 0.0 0.0	TEACH NO. 1 0	ROOM II HERS % 100.0 0.0	NSTRUCTION SPECIAL NO.	ONAL SPT ALISTS % 0.0 0.0	SUPPOR NO. 0 0	% 0.0 0.0	F S ⁻ NO. 1 0	100.0 100.0 100.0		
	AM. INDIAN ASIAN BLACK	DISTRI MINISTE NO. 0 0	0.0 0.0 7.1	SCHOO ADMINISTR NO. 0 0	% 0.0 0.0 0.0	TEACH NO. 1 0 2	ROOM II HERS % 100.0 0.0 14.3	NSTRUCTION SPECIAL NO.	ONAL SPT. ALISTS 0.0 0.0 42.9	SUPPOR NO. 0 0 5	% 0.0 0.0 35.7	F S ⁻ NO. 1 0 14	100.0 100.0 100.0 100.0		
	AM. INDIAN ASIAN BLACK HISPANIC	DISTRIPOMINISTE NO. 0 0 1	0.0 0.0 7.1 0.0	SCHOO ADMINISTR NO. 0 0 0	% 0.0 0.0 0.0 0.0 0.0	TEACH NO. 1 0 2 1	ROOM II HERS % 100.0 0.0 14.3 50.0	NSTRUCTIC SPECIA NO. 0 0 6	0.0 0.0 42.9 50.0	SUPPOR NO. 0 0 5 0	% 0.0 0.0 35.7 0.0	F S ⁻ NO. 1 0 14 2	100.0 0.0 100.0 100.0 100.0		
EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTRIPMINISTF NO. 0 0 1 0 1	0.0 0.0 7.1 0.0 0.3	SCHOC ADMINISTR NO. 0 0 0 0	% 0.0 0.0 0.0 0.0 1.7	TEACH NO. 1 0 2 1 144	HERS % 100.0 0.0 14.3 50.0 47.6	NSTRUCTIC SPECIA NO. 0 0 6 1 70	0.0 0.0 0.0 42.9 50.0 23.2	NO. 0 0 5 0 82	% 0.0 0.0 35.7 0.0 27.3	F S ⁻ NO. 1 0 14 2 302	100.0 0.0 100.0 100.0 100.0		
EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRI MINISTF NO. 0 0 1 0 1 2	0.0 0.0 7.1 0.0 0.3 0.6	SCHOO ADMINISTR NO. 0 0 0 0 5 5	% 0.0 0.0 0.0 0.0 1.7 1.6	TEACH NO. 1 0 2 1 144 148	HERS % 100.0 0.0 14.3 50.0 47.6 46.3	NSTRUCTIC SPECIA NO. 0 0 6 1 70 77	ONAL SPT. % 0.0 0.0 42.9 50.0 23.2 24.1	SUPPOR NO. 0 0 5 0 82 87	% 0.0 0.0 35.7 0.0 27.3 27.4	NO. 1 0 14 2 302 319	100.C 100.C 100.C 100.C 100.C 100.C		
EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRI MINISTE NO. 0 0 1 0 1 2 0 0	RATORS % 0.0 0.0 7.1 0.0 0.3 0.6 0.0	SCHOOL ADMINISTR NO. 0 0 0 0 5 5 5 0 0	% 0.0 0.0 0.0 0.0 1.7 1.6 0.0	TEACH NO. 1 0 2 1 144 148	MERS % 100.0 0.0 14.3 50.0 47.6 46.3 0.0	NSTRUCTIC SPECIA NO. 0 0 6 1 70 77	ONAL SPT. % 0.0 0.0 42.9 50.0 23.2 24.1 0.0	SUPPOR NO. 0 0 5 0 82 87	% 0.0 0.0 35.7 0.0 27.3 27.4	F S ⁻ NO. 1 0 14 2 302 319	100.0 100.0 100.0 100.0 100.0 100.0		
EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRI MINISTE NO. 0 0 1 0 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 7.1 0.0 0.3 0.6	SCHOO ADMINISTR NO. 0 0 0 0 5 5 0 0	% 0.0 0.0 0.0 1.7 1.6 0.0 0.0	TEACH NO. 1 0 2 1 144 148 0 0	**************************************	NSTRUCTIC SPECIA NO. 0 0 6 1 70 77 0	ONAL SPT. % 0.0 0.0 42.9 50.0 23.2 24.1 0.0 0.0	SUPPOR NO. 0 0 5 0 82 87 0 0	% 0.0 0.0 35.7 0.0 27.3 27.4 0.0	F S ⁻ NO. 1 0 14 2 302 319 0 0	100.0 100.0 100.0 100.0 100.0 100.0 0.0		
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRI MINISTE NO. 0 1 0 1 2 0 0 0	0.0 0.0 7.1 0.0 0.3 0.6 0.0 0.0	SCHOO ADMINISTR NO. 0 0 0 0 5 5 5 0 0 0 0 0 0 0 0 0 0 0 0	% 0.0 0.0 0.0 1.7 1.6 0.0 0.0 0.0 0.0	TEACH NO. 1 0 2 1 144 148 0 0 1	**************************************	NSTRUCTIC SPECIA NO. 0 0 6 1 70 77 0 0 2	0.0 0.0 42.9 50.0 23.2 24.1 0.0 0.0 28.6	SUPPOR NO. 0 0 5 0 82 87 0 0 4	% 0.0 0.0 35.7 0.0 27.3 27.4 0.0 0.0 57.1	F S ⁻ NO. 1 0 14 2 302 319 0 0 7	100.0 100.0 100.0 100.0 100.0 100.0 0.0		
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTE NO. 0 1 0 1 2 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 7.1 0.0 0.3 0.6 0.0 0.0	SCHOO ADMINISTR NO. 0 0 0 0 5 5 5 0 0 0 0 0 0 0 0 0 0 0 0	% 0.0 0.0 0.0 1.7 1.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	TEACH NO. 1 0 2 1 144 148 0 0 0 1 0	**************************************	NSTRUCTIC SPECIA NO. 0 0 6 1 70 77 0 0 2	0.0 0.0 42.9 50.0 23.2 24.1 0.0 0.0 28.6 0.0	SUPPOR NO. 0 0 5 0 82 87 0 0 4 0	% 0.0 0.0 35.7 0.0 27.3 27.4 0.0 57.1 0.0	F S ⁻ NO. 1 0 14 2 302 319 0 0 7	L-TIME (A) (A) (A) (A) (A) (A) (A) (A		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	16	12	55	26	27	20	33	189		
PRINCIPALS	0	0	0	1	2	3	3	9		
ASSISTANT PRINCIPALS	0	0	1	1	1	1	0	4		
TOTAL	16	12	56	28	30	24	36	202		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,689,648	28.80
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,910,796	55.23
	RESTRICTED GRANTS-IN-AID	1,106,123	5.60
	REVENUE IN LIEU OF TAXES	83,838	0.42
	REVENUE FOR/ON BEHALF OF LEA	115,789	0.59
	TOTAL STATE SOURCES	12,216,546	61.84
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,786,348	9.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	62,279	0.32
	TOTAL FEDERAL SOURCES	1,848,627	9.36
TOTAL REVENUE		19,754,821	100.00
OTHER SOURCES OF F	UNDS	924,677	
TOTAL REVENUES AND	OTHER SOURCES	20,679,498	

	TOTAL EXP	ENDITURE	RE CURRENT EXPENDITURE				
INSTRUCTION	AMOUNT	%	AMOUNT	%			
REGULAR PROGRAMS	7,024,853	36.28	6,910,673	37.32			
SPECIAL EDUCATION PROGRAMS	1,721,959	8.89	1,705,980	9.21			
VOCATIONAL EDUCATION PROGRAMS	525,842	2.72	495,655	2.68			
OTHER INSTRUCTIONAL PROGRAMS	479,490	2.48	479,490	2.59			
SPECIAL PROGRAMS	1,604,433	8.29	1,491,111	8.05			
ADULT/CONTINUING EDUCATION PROGRAMS	57,190	0.30	57,190	0.31			
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00			
TOTAL INSTRUCTION	11,413,767	58.94	11,140,099	60.17			
SUPPORT SERVICES PROGRAMS							
PUPIL SUPPORT SERVICES	438,698	2.27	438,698	2.37			
INSTRUCTIONAL STAFF SERVICES	911,002	4.70	911,002	4.92			
SCHOOL ADMINISTRATION	1,023,261	5.28	1,023,261	5.53			
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,372,961	12.25	2,372,961	12.82			
GENERAL ADMINISTRATION	558,647	2.88	557,947	3.01			
BUSINESS SERVICES	216,222	1.12	211,872	1.14			
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,625,279	8.39	1,586,778	8.57			
STUDENT TRANSPORTATION SERVICES	1,329,864	6.87	1,240,864	6.70			
CENTRAL SERVICES	60,577	0.31	60,577	0.33			
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,790,589	19.57	3,658,038	19.76			
TOTAL SUPPORT SERVICES	6,163,550	31.83	6,030,999	32.57			
OPERATION OF NON-INSTRUCTIONAL SERVICES							
FOOD SERVICE OPERATIONS	1,430,579	7.39	1,344,652	7.26			
ENTERPRISE OPERATIONS	0	0.00	0	0.00			
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00			
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,430,579	7.39	1,344,652	7.26			
FACILITY AQUISITION AND CONSTRUCTION SERVICES	357,291	1.85	0	0.00			
DEBT SERVICE	0	0.00	0	0.00			
TOTAL EXPENDITURES	19,365,187	100.00	18,515,750	100.00			
FUND TRANSFER	895,794						
TOTAL ALL EXPENDITURES AND OTHER USES	20,260,981						

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	919,843	0	86,071	833,772
FIXED ASSETS	16,160,064	1,051,608	180,591	17,031,081

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE			TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.54	208,502	0.00	0.00	0	0	208,502
RENEWABLE TAXES	48.49	1,828,058	0.00	0.00	0	0	1,828,058
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	70,333	0.00	0.00	0	0	70,333
TOTAL AD VALOREM TAXES	55.03	2,106,893	0.00	0.00	0	0	2,106,893
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,479,82	23	0	2,479,823
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	2,479,823		0	2,479,823

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-125,658	42,917	-2,056	405,873	165	97,276	418,517
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-824,808	-189,477	0	0	0	0	-1,014,285
BALANCES AT BEGINNING OF YEA	3,912,716	180,461	7,245	358,012	4,981	34,452	4,497,867
BALANCES AT END OF YEAR	2,962,250	33,901	5,189	763,885	5,146	131,728	3,902,099

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUF	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	12	27	5	1	45
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	33	4	0	0	37
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	1	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	7	1	2	0	10
9. SPECIFIC LEARNING DISABILITIE	0	0	23	62	6	0	91
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	0	0	4
12. AUTISM	0	0	1	0	0	0	1
13.TRAUMATIC BRAIN INJUR	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	11	0	0	0	11
15. INFANT/TODDLER W/ DISABILITIE	5	0	0	0	0	0	5
16. NONCATEGORICAL PRESCHOOL	0	36	0	0	0	0	36
TOTAL FOR CATEGORIES 1-16	5	36	93	98	13	1	246
GIFTED	0	0	15	32	0	0	47
TALENTED	0	0	0	0	0	0	0

\$588,116

	NUMBER OF BE NUMBER OF LU			DAILY	928 2,010				SDA) REII LOCAL SU			SERVICE				8,116 0,138
ITEM 15	- EXPENI	DITURE P	ER S	TUDENT	AND A	AVERA	GE 1	ΓEACH	HER S	ALAR'	Y					
OUDDENIE											2	001-200			2002-	
	EXPENDITU			TEACHED	C (avalue	dina DOT		Dobiros	-)			\$6,458				5,876
	SALARY OF				,				5)			\$34,569			-	,235
II LIVI IQ	- LDOCA	L	ESS TI		BACHE	ELOR'S BREE	MAS			TER'S EE + 30		ALIST IN	PH.D ED		TOTA AL CATEG	.L
DDINIOIDA			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	ERTIFICATE		0	0.0	0	0.0	5	55.6	4	44.4	0	0.0	0	0.0	9	100.0
WITHOU	UT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	RINCIPALS		0	0.0	0	0.0	5	55.6	4	44.4	0	0.0	0	0.0	9	100.0
	NT PRINCIPAI CERTIFICATE	_	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
	UT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT PR	RINCIPALS	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
-	E CLASSROC		RS 0	0.0	148	80.1	22	11.9	14	7.4	1	0.5	0	0.0	185	100.0
	CERTIFICATE OUT CERTIFI		0	0.0	4	100.0	0	0.0	0	0.0	0	0.5	0	0.0		100.0
	CLASSROO		_	0.0	152	80.5	22	11.7	14	7.3	1	0.5	0	0.0		100.0
					NONF	PUBLI	c so	СНОС	DLS							
ITEM 1	- PK-12 NO															
FEMALE	Д	MERICAN	0	N AS	IAN 0	BL	ACK 0	-	IISPAN	IIC D	WHI	Τ Ε 0		10	TAL 0	
MALE			0		0		0)		0			0	
TOTAL			0		0		0)		0			0	
ITEM 2	- NONPUB	LIC STUD	ENT	REGIST	RATIO	N BY	GRAI	_								
PK	K	1		2	3	4		5		6	7		8	F	•K-8 TC	DTAL
0	0	0		0	0	0		0		0	0		0		0	
9	10		12	9-12 TO	ΓAL	SF		ELEM	SP	. ED. S	ECON	DARY		GR	AND TO	DTAL
0	0	0	0	0			0				0				0	
ITEM 3	NONPUB AND AVE	LIC MEMI										MBERS	-		-	chools.
						PK - 8	3			9-1	12			TO	TAL	
MEMBER	SHIP AT END	OF SESSIO	N			C)				0				0	
	DAILY MEM					C)				0				0	
AVERAGE	DAILY ATTE	ENDANCE				C)				0				0	
ITEM 4	- NUMBER AMERI	R OF NON		IC HIGH			RADI .ACK	JATES	S HISP	ANIC		WHITE		T	OTAL	
FEMALE		(0		0		0			0		0			0	
MALE			0		0		0			0		0			0	
TOTAL		(0		0		0			0		0			0	
ITEM 5	- NUMBER		_		BLIC		_									
ELEMEN	ITARY	MIDE		R.HIGH		SEC	ONDA	ARY		C		NOITAN			TO	
0			0				0				0				()
ITEM 6	- NUMBER	R OF NON	_		OOL F											
MILIMADED	OE SOUGO!	C DEDODTIL		99-2000		20	00-20	01	20	001-200)2		2-2003	3		
	OF SCHOOL		NG	0			0			0			0			
TOMBLE	OI I AUULI I						U			U			0			

TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Lincoln 2002-2003

Includes data from independently operated laboratory schools (i.e., AJ School, Grambling Middle and High Schools, and AE Phillips).

		,				INDAIL I		ERSHIP,	D1 E111	14101117			
	AMERICAN	INDIAN	1	ASIAN	ı	BLACK		HISPA	NIC	WHITE	PK	-12, NG T	OTAL
FEMALE		1		26		1,633			32	1,573	1		3,265
MALE		1		30		1,590			29	1,735	i		3,385
TOTAL		2		56		3,223			61	3,308	;		6,650
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR	//SECO	NDARY M	EMBE	RSHIP,	BY GRA	DE			
PK	K	1	2		3	4	5	(6	7	8	PK-8 TC	TAL
141	516	531	503	3 5	534	498	486	50	00	488	539	4,736	6
9	10	11	12	9-	12 TOTAL	-	NON	GRADED	C	GRAND TO	OTAL		
577	478	397	421		1,873			41		6,650			
	PUBLIC SOME									F SESSI	ON, A	VERAGE	Ē
					PK-8		9	-12	NON	NGRADED	•	TC	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		4,663.0		1,78	87.0		42.0		6,	492.0
AVERAGE	DAILY MEMBE	RSHIP			4,696.6		1,82	29.3		43.7		6,	569.5
AVERAGE	DAILY ATTENI	DANCE			4,479.1		1,72	25.0		40.7		6,	244.8
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUATE	S						
	AM	ERICAN	INDIAN	I AS	SIAN	BLAC	K	HISF	PANIC	WH	IITE	TC	OTAL
FEMALE			0		1		82 2		2	126		211	
					•						_0		
MALE			0		5	74			0	12	29		208
TOTAL			0 0		5 6	74 156					29		
TOTAL	NUMBER A		0 0 (PE OF	PUBLIC	5 6	74 156			0	12	29 55	tes not repo	208 419
TOTAL		MIDI	0 0 (PE OF		5 6	74 156 PLS	СОМВІ		0	12	29 55 s	tes not repo October stud enrollmen	208 419 rting
TOTAL ITEM 5 -		MIDI JR. I	0 0 PE OF		5 6 SCHOO	74 156 PLS			0	12 2 5	29 55 s	October stud	208 419 rting
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 0 (PE OF OLE/ HIGH	SE	5 6 SCHOO	74 156 OLS	LIBF	INATION	0	12 25 TOTAL 19	29 55 s	October stud enrollmen 0	208 419 rrting lent
TOTAL ITEM 5 - ELEMEN	TARY 0 PUBLIC FU	MIDI JR. I Ž JLL-TII DISTR	0 0 PE OF OLE/ HIGH 2 ME STA	SE .FF SCHO	5 6 SCHOO CONDAR	74 156 PLS RY	LIBF	INATION 2 RARIANS/0	0 2 COUNSELCONAL SPT	12 25 TOTAL 19 DRS/	29 55 S	October stud enrollmen 0 FUL	208 419 rting lent it
TOTAL ITEM 5 - ELEMEN	TARY 0 PUBLIC FU	MIDI JR. I Ž JLL-TII DISTR	0 0 PE OF OLE/ HIGH 2 ME STA	SE .FF	5 6 SCHOO CONDAR	74 156 OLS	LIBF	INATION 2 RARIANS/0	0 2 COUNSELCONAL SPT	12 25 TOTAL 19 DRS/	29 55 S	October stud enrollmen 0 FUL	208 419 rting lent it
TOTAL ITEM 5 - ELEMEN	TARY 0 PUBLIC FU	MIDI JR. I : : : : : : : : : : : : : : : : : : :	0 0 PE OF DLE/ HIGH 2 ME STA	SE FF SCHO ADMINIST	SCHOO SCONDAR 5	74 156 PLS RY CLASSRO TEACHEI NO.	LIBF DM IN	INATION 2 RARIANS/0 NSTRUCTI SPECI/	0 2 COUNSELC ONAL SPT ALISTS	TOTAL 19 DRS/ / SUPPOR	29 55 S S C	October stud enrollmen 0 FUL F S	208 419 rting lent it
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	0 0 VPE OF OLE/ HIGH 2 ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO SCONDAR 5 DOL RATORS	74 156 PLS RY CLASSRO TEACHEI NO.	LIBF OM IN RS %	INATION 2 RARIANS/O NSTRUCTI SPECIA NO.	0 2 COUNSELC ONAL SPT ALISTS %	TOTAL 19 DRS/ // SUPPOR NO.	29 55 S S RT STAF %	Pottober studen enrollmen 0 FUL F S' NO.	208 419 rrting lent it
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AG AM. INDIAN	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	0 0 VPE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO SCONDAR 5 OOL RATORS % 0.0	CLASSRO TEACHEI NO. 1 10	LIBF DM IN RS %	RARIANS/O STRUCTI SPECIA NO.	COUNSELCONAL SPTALISTS % 0.0	TOTAL 19 DRS/ / SUPPOR NO. 0	29 55 S RT STAF % 0.0	FUL F S NO.	208 419 rting lent it LL-TIME TAFF % 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AG AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	0 0 VPE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	74 156 OLS RY CLASSRO- TEACHEI NO. 1 10 0 75 3	LIBF DM IN RS % 90.0	RARIANS/ONSTRUCTI SPECIA NO. 0	COUNSELCONAL SPTALISTS 0.0 0.0	12 25 TOTAL 19 DRS/ / SUPPOR NO. 0 0	29 55 S RT STAF % 0.0 0.0	FUL F S NO. 1	208 419 rting lent it LL-TIME TAFF 9 100.0 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU ALL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 7PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5	SE SCHO ADMINIST NO. 0 0 2	SCHOO SCONDAR 5 OOL RATORS % 0.0 0.0 1.0	74 156 OLS RY CLASSRO- TEACHEI NO. 1 10 0 75 3 2 10	LIBFOM IN RS % 90.0 0.0 87.7	RARIANS/ONSTRUCTI SPECIA NO. 0 0 46	COUNSELCONAL SPTALISTS % 0.0 0.0 22.9	12 25 TOTAL 19 ORS/ // SUPPOR NO. 0 0 75	29 55 S RT STAF % 0.0 0.0 37.9	FUL F S NO. 1 0	208 419 rting lent it LL-TIMI TAFF % 100.4 100.4
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 (PE OF DLE/ HIGH 2 ME STA ICT RATORS 0.0 0.0 0.5 0.0	SE SCHO ADMINIST NO. 0 0 2 0	5 6 SCHOOL SCONDARS % 0.0 0.0 1.0 0.0 0.0	74 156 PLS RY CLASSRO TEACHEI NO. 1 10 0 75 3 2 10 325 6	LIBF DM IN RS % 10.0 0.0 0.0 37.7	RARIANS/ONSTRUCTI SPECIA NO. 0 0 46 0	COUNSELCONAL SPTALISTS 0.0 0.0 22.9 0.0	TOTAL 19 DRS/ / SUPPOR NO. 0 0 75 0	29 55 ST STAF % 0.0 0.0 37.9 0.0	FUL F S NO. 1 0 199	208 419 rrting lent it LL-TIME TAFF 9/ 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	0 0 PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 0.4	SE SCHO ADMINIST NO. 0 0 2 0 5	5 6 SCHOOL STATE NO. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	74 156 PLS RY CLASSRO TEACHEI NO. 1 10 0 75 3 2 10 325 6	LIBF DM IN RS % 00.0 0.0 0.0 87.7 00.0 66.0	RARIANS/ONSTRUCTI SPECIA NO. 0 46 0 65	0 2 2 COUNSELC ONAL SPT ALISTS % 0.0 0.0 22.9 0.0 13.1	TOTAL 19 DRS/ / SUPPOR NO. 0 0 75 0 96	29 55 SRT STAF % 0.0 0.0 37.9 0.0 19.5	FUL F S NO. 1 0 199 2 492	208 419 rting lent it LL-TIMI TAFF % 100.4 100.4 100.4
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 0 7PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 0.4 0.4	SE SCHO ADMINIST NO. 0 0 2 0 5 7	5 6 SCHOO 5 DOL RATORS % 0.0 0.0 1.0 0.0 1.0	74 156 PLS RY CLASSRO TEACHEI NO. 1 10 0 75 3 2 10 325 6 403 5	LIBFOM IN RS % 00.0 0.0 87.7 10.0 66.0 88.0	RARIANS/ONSTRUCTI SPECIA NO. 0 46 0 65 110	0 2 2 COUNSELC ONAL SPT ALISTS % 0.0 0.0 22.9 0.0 13.1 15.9	TOTAL 19 DRS/ / SUPPOR NO. 0 0 75 0 96 171	29 55 8T STAF % 0.0 0.0 37.9 0.0 19.5 24.7	FUL F S NO. 1 0 199 2 492 694	208 419 rting lent it LL-TIMI TAFF 9 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 0 7PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 0.4 0.4 0.4	SE SCHO ADMINIST NO. 0 0 2 0 5 7	5 6 SCHOOL SCONDARS % 0.0 0.0 1.0 1.0 1.0 0.0 0.0 1.0 0.0 0.0	74 156 PLS RY CLASSRO TEACHEI NO. 1 10 0 75 3 2 10 325 6 403 5	LIBFOM IN RS % 00.0 0.0 0.0 0.0 66.0 68.0 0.0	ARIANS/0 STRUCTI SPECI/ NO. 0 46 0 65 110 0	0 2 2 COUNSELC ONAL SPT ALISTS % 0.0 0.0 22.9 0.0 13.1 15.9 0.0	TOTAL 19 DRS/ / SUPPOR NO. 0 0 75 0 96 171 0	29 55 8T STAF % 0.0 0.0 37.9 0.0 19.5 24.7	FUL F S NO. 1 0 199 2 492 694	208 419 rting lent tt LL-TIMI TAFF 9, 100. 100. 100. 100.
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 7PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 0.4 0.4 0.0	SE SCHO ADMINIST NO. 0 0 2 0 5 7 0 0	5 6 SCHOOL SCONDARS % 0.0 0.0 1.0 1.0 1.0 0.0 0.0 0.0 0.0 0.0	74 156 PLS RY CLASSRO TEACHEI NO. 1 10 0 75 3 2 10 325 6 403 5	LIBFOM IN RS % 00.0 0.0 0.0 66.0 68.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	RARIANS/O NSTRUCTI SPECIA NO. 0 46 0 65 110 0	0 2 2 COUNSELC ONAL SPT ALISTS % 0.0 0.0 22.9 0.0 13.1 15.9 0.0	TOTAL 19 DRS/ / SUPPOR NO. 0 75 0 96 171 0 0	29 55 8T STAF % 0.0 0.0 37.9 0.0 19.5 24.7 0.0	FUL F S NO. 1 0 199 2 492 694	208 419 rting lent tit TAFF % 100.0 100.0 100.0 0.0 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 VPE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.5 0.0 0.4 0.4 0.0 0.0 0.2,7	SE SCHC ADMINIST NO. 0 0 2 0 5 7 0 0 5 5 7	5 6 SCHOOL SCONDARS % 0.0 0.0 1.0 1.0 1.0 0.0 0.0 6.7	74 156 PLS RY CLASSRO TEACHEI NO. 1 10 0 75 3 2 10 325 6 403 8	LIBFOM IN RS % 100.0 0.0 66.0 68.0 0.0 0.0 11.3	CARIANS/ON 2	0 2 2 COUNSELC ONAL SPT ALISTS % 0.0 0.0 22.9 0.0 13.1 15.9 0.0 0.0	12 25 TOTAL 19 DRS/ // SUPPOR NO. 0 75 0 96 171 0 0 51	29 55 S RT STAF % 0.0 0.0 37.9 0.0 19.5 24.7 0.0 0.0 68.0	FULF S NO. 1 0 199 2 492 694 0 0 75	208 419 rting lent tt LL-TIMI TAFF % 100.4 100.4 100.4 100.4 0.4 0.4 0.6 0.6
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 VPE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.5 0.0 0.4 0.4 0.0 0.0 0.2 7	SE SCHC ADMINIST NO. 0 0 2 0 5 7 0 0 5 0	5 6 SCHOO CONDAR 5 OOL RATORS % 0.0 0.0 1.0 0.0 1.0 0.0 6.7 0.0	74 156 PLS RY 0 CLASSRO TEACHEI NO. 1 10 0 75 3 2 10 325 4 403 5 0 0 16 2 0 57 5	LIBFOM IN RS % 100.0 0.0 10.0 10.0 10.0 10.0 10.0 10	CARIANS/C STRUCTI SPECIA NO. 0 46 0 65 110 0 0 1	0 2 2 COUNSELC ONAL SPT ALISTS % 0.0 0.0 22.9 0.0 13.1 15.9 0.0 0.0 0.0	12 25 TOTAL 19 DRS/ / SUPPOR NO. 0 75 0 96 171 0 0 51 0	29 55 8T STAF % 0.0 0.0 37.9 0.0 19.5 24.7 0.0 68.0 0.0	FULF S NO. 1 0 199 2 492 694 0 0 75	208 419 rting lent at LL-TIME TAFF %

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	42	114	55	76	53	94	476
PRINCIPALS	0	0	0	3	2	4	8	17
ASSISTANT PRINCIPALS	0	0	1	1	1	1	5	9
TOTAL	42	42	115	59	79	58	107	502

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,054,134	40.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	23,338,094	47.07
	RESTRICTED GRANTS-IN-AID	961,004	1.94
	REVENUE IN LIEU OF TAXES	276,132	0.56
	REVENUE FOR/ON BEHALF OF LEA	20,394	0.04
	TOTAL STATE SOURCES	24,595,624	49.61
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,372	0.01
	RESTRICTED GRANTS-IN-AID	4,764,965	9.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	162,048	0.33
	TOTAL FEDERAL SOURCES	4,931,385	9.95
TOTAL REVENUE		49,581,143	100.00
OTHER SOURCES OF FU	UNDS	482,951	
TOTAL REVENUES AND	OTHER SOURCES	50,064,094	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	18,166,413	38.75	18,030,976	41.13
SPECIAL EDUCATION PROGRAMS	4,961,992	10.59	4,940,112	11.27
VOCATIONAL EDUCATION PROGRAMS	1,115,428	2.38	1,087,154	2.48
OTHER INSTRUCTIONAL PROGRAMS	1,712,920	3.65	1,689,561	3.85
SPECIAL PROGRAMS	1,224,292	2.61	1,166,230	2.66
ADULT/CONTINUING EDUCATION PROGRAMS	56,474	0.12	56,474	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	27,237,519	58.10	26,970,507	61.52
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,857,792	3.96	1,842,485	4.20
INSTRUCTIONAL STAFF SERVICES	2,494,126	5.32	2,396,030	5.47
SCHOOL ADMINISTRATION	2,498,380	5.33	2,497,290	5.70
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,850,298	14.61	6,735,805	15.37
GENERAL ADMINISTRATION	942,686	2.01	941,406	2.15
BUSINESS SERVICES	492,690	1.05	479,928	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,343,119	7.13	3,274,314	7.47
STUDENT TRANSPORTATION SERVICES	2,326,734	4.96	2,137,541	4.88
CENTRAL SERVICES	38,939	0.08	38,939	0.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,144,168	15.24	6,872,128	15.68
TOTAL SUPPORT SERVICES	13,994,466	29.85	13,607,933	31.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,245,294	6.92	3,202,161	7.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	57,236	0.12	57,236	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,302,530	7.05	3,259,397	7.44
FACILITY AQUISITION AND CONSTRUCTION SERVICES	273,740	0.58	0	0.00
DEBT SERVICE	2,068,240	4.41	0	0.00
TOTAL EXPENDITURES	46,876,495	100.00	43,837,837	100.00
FUND TRANSFER	356,223			
TOTAL ALL EXPENDITURES AND OTHER USES	47,232,718			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,906,800	0	1,751,000	5,155,800
OTHER LONG-TERM OBLIGATIONS	283,042	6,364	49,736	239,670
VESTED COMPENSATED ABSENCES	1,933,818	113,917	113,856	1,933,879
FIXED ASSETS	38,002,708	999,453	850,375	38,151,786

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	4.99	779,247	0.00	0.00	0	0	779,247
RENEWABLE TAXES	32.37	5,053,459	2.75	3.33	3	439,530	5,492,989
DEBT SERVICES TAXES	0.00	0	13.00	22.00	3	1,934,411	1,934,411
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	158,240	0.00	0.00	0	0	158,240
TOTAL AD VALOREM TAXES	37.36	5,990,946	15.75	25.33	6	2,373,941	8,364,887
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	10,484,3	30	0	10,484,330
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	10,484,3	30	0	10,484,330

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,441,576	0	0	464,855	-75,055	0	2,831,376
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-18,520	0	0	-18,520
BALANCES AT BEGINNING OF YEA	6,347,740	0	0	4,860,672	1,949,626	0	13,158,038
BALANCES AT END OF YEAR	8,789,316	0	0	5,307,007	1,874,571	0	15,970,894

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	24	76	11	0	111
2. HEARING IMPAIRMENTS	0	0	1	4	0	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	179	11	2	0	192
5. VISUAL IMPAIRMENTS	0	0	3	0	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	38	0	0	42
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	8	26	2	0	36
9. SPECIFIC LEARNING DISABILITIE	0	0	102	169	15	0	286
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	5	0	0	11
12. AUTISM	0	0	9	8	1	0	18
13.TRAUMATIC BRAIN INJUR	0	0	1	2	1	0	4
14. DEVELOPMENTAL DELAY	0	0	34	0	0	0	34
15. INFANT/TODDLER W/ DISABILITIE	9	0	0	0	0	0	9
16. NONCATEGORICAL PRESCHOOL	0	103	0	0	0	0	103
TOTAL FOR CATEGORIES 1-16	9	103	373	341	33	0	859
GIFTED	0	0	97	59	0	0	156
TALENTED	0	0	0	0	0	0	0

\$1,510,574

											MENI				\$1,51	
ITEM 45	NUMBER OF L	UNCHES DAIL	.Y		4,428	TOTA	AL STAT	E AND I	OCAL SU	JPPORT	OF FOOD	SERVICE			\$87	2,686
11 EM 15	- EXPEN	IDITURE F	PER S	TUDENT	AND A	VERA	GE T	EACH	IER S	ALAR'	Y					
		• • .									=	001-200	2		2002-	วบบร
OHDDE!:		UDE DED 67		-							2					
CURRENT	I EXPENDIT	URE PER ST	IUDENI									\$6,293			\$6	,592
AVERAGE	SALARY O	F ALL CLASS	SROOM	TEACHER	S (exclud	ling ROT	C and	Rehires	s)			\$35,739			\$36	,776
ITEM 16	- EDUC	ATION LE	VELS	OF PUB	LIC SC	HOOL	STA	FF							тота	L OF
			LESS T			LOR'S	MAST	TER'S	MAST	TER'S	SPECIA	ALIST IN	PH.D		AL	L
		BACH		S DEGREE		REE		REE		EE + 30		CATION			CATEG	
PRINCIPA	.1.5		1	# %	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		C	0.0	0	0.0	0	0.0	13	76.5	0	0.0	4	23.5	17	100.0
WITHOU	UT CERTIFIC	CATE	C	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	RINCIPALS		C	0.0	0	0.0	0	0.0	13	76.5	0	0.0	4	23.5	17	100.0
	NT PRINCIPA	_	C	0.0	0	0.0	3	33.3	5	55.6	1	11.1	0	0.0	9	100.
	CERTIFICATE		0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	UT CERTIFI SSISTANT P		C		0	0.0	3	33.3	5	55.6	1	11.1	0	0.0	9	100.0
			-00													
-	E CLASSRO CERTIFICAT	OM TEACHE	:KS (0.0	190	44.0	138	32.1	97	22.5	3	0.7	3	0.7	431	100.
	OUT CERTIF		4	8.9	34	75.6	6	13.3	1	2.2	0	0.0	0	0.0	45	100.
		OM TEACHE	RS 4	8.0	224	47.0	144	30.3	98	20.6	3	0.6	3	0.6	476	100.
					NONF	URLI	c sc	HOC) I S							
					HONE	ODLI	5 30	,,,,,,,	,							
ITEM 1	- PK-12 N	ONPUBLI	C STU	JDENT R	EGIST	RATIO	N BY	ETH	NICITY	/ AND	GENE	DER				
		AMERICAN	JINDIA	N AS	SIAN	RI	ACK		IISPAN	IIC:	WHI	TF		TOT	ΔΙ	
FEMALE	•		1		9	<i></i>	8		_	3		101			422	
MALE			0		14		10			5		112			441	
TOTAL			1		23		18		8			313			863	
			DENT	REGIST	RATIO	N BY	GRAD	ÞΕ								
ITEM 2	- NONPU	BLIC STU	DENI													
ITEM 2 ·	- NONPUI K	BLIC STU	DENI	2	3	4		5		6	7		8	Р	K-8 TC	TAL
			DENT			4 68		5 48		6 55	7 58		8 68	P	K-8 TC 637	
PK 96	K 78	1 49		2 54	3 63	68		48	SP	55	58				637	
PK 96 9	K 78 10	1 49	12	2 54 9-12 TO	3 63	68	P. ED.		SP	55	58 ECONI				637 ND TO	
PK 96	K 78	1 49		2 54	3 63	68		48	SP	55	58				637	
PK 96 9 47	78 10 67 - NONPUE	1 49 11 46 BLIC MEN	12 66 MBERS	2 54 9-12 TO 226 SHIP AT	3 63 TAL END O	68 SF F SES	P. ED.	48 ELEM		55 . ED. S	58 ECONI 0	DARY	68	GR <i>A</i>	637 AND TO 863	
PK 96 9 47	78 10 67 - NONPUE	1 49 11 46	12 66 MBERS	2 54 9-12 TO 226 SHIP AT	3 63 TAL END O	68 SF F SES	P. ED. 0 SION	48 ELEM , AVE	RAGE	55 . ED. S	58 ECONI 0 Y MEN	DARY	68 HIP (GRA	637 AND TO 863	DTAL
PK 96 9 47	78 10 67 - NONPUE	1 49 11 46 BLIC MEN	12 66 MBERS	2 54 9-12 TO 226 SHIP AT	3 63 TAL END O	68 SF F SES	P. ED. 0 SION 2002-	48 ELEM , AVE	RAGE	55 . ED. S	58 ECONI 0 Y MEN data are b	DARY MBERSI	68 HIP (GRA	637 AND TO 863), npublic s	DTAL
PK 96 9 47 ITEM 3 -	K 78 10 67 - NONPUE AND AVI	1 49 11 46 BLIC MEN	12 66 1BERS	2 54 9-12 TO 226 SHIP AT	3 63 TAL END O	SF SF SES ADA)	P. ED. 0 SION 2002-	48 ELEM , AVE	RAGE	55 . ED. S DAIL ar these	58 ECONI 0 Y MEN data are b	DARY MBERSI	68 HIP (GRA	637 AND TO 863), npublic s	DTAL
PK 96 9 47 ITEM 3 -	K 78 10 67 - NONPUE AND AVI	1 49 11 46 BLIC MEN ERAGE DA	12 66 1BERS	2 54 9-12 TO 226 SHIP AT	3 63 TAL END O	F SES ADA)	P. ED. 0 SION 2002-	48 ELEM , AVE	RAGE	DAIL ar these	58 ECONI 0 Y MEN data are b	DARY MBERSI	68 HIP (GRA	637 AND TO 863), npublic s	DTAL
PK 96 9 47 ITEM 3 -	K 78 10 67 - NONPUE AND AVI	1 49 11 46 BLIC MEN ERAGE DA	12 66 1BERS	2 54 9-12 TO 226 SHIP AT	3 63 TAL END O	68 SF F SES ADA) PK - 8	P. ED. 0 SION 2002-	48 ELEM , AVE	RAGE	55 . ED. S DAIL ar these	58 ECONI 0 Y MEN data are b	DARY MBERSI	68 HIP (GRA	637 AND TO 863), npublic s TAL 879	DTAL
PK 96 9 47 ITEM 3 -	K 78 10 67 - NONPUE AND AVI SHIP AT ENI E DAILY MEN E DAILY ATT	1 49 11 46 BLIC MEN ERAGE DA D OF SESSION MBERSHIP ENDANCE	12 66 1BERS AILY /	2 54 9-12 TO 226 SHIP AT ATTEND	3 63 TAL END O	68 SF F SES ADA) PK - 8 651 647 617	P. ED. 0 SION 2002-	48 ELEM , AVE 2003 is t	RAGE he last ye	55 . ED. S DAIL ar these	58 ECONI 0 Y MEN data are b 12 28	DARY MBERSI	68 HIP (GRA	637 AND TO 863), inpublic s FAL 879 874	DTAL
PK 96 9 47 ITEM 3 -	K 78 10 67 - NONPUE AND AVI SHIP AT ENI E DAILY MEN E DAILY ATT - NUMBE	1 49 11 46 BLIC MENERAGE DA D OF SESSION MBERSHIP ENDANCE R OF NON	12 66 MBERS AILY /	9-12 TO 226 SHIP AT ATTEND	3 63 TAL END O ANCE (68 SF F SES (ADA) PK - 8 651 647 617	SION 2002-	48 ELEM , AVE 2003 is t	RAGE he last ye	55 . ED. S DAIL ar these	58 ECONI 0 Y MEN data are b 12 28 27 18	DARY MBERSI eing collect	68 HIP (GRAADM,	637 ND TC 863), npublic s FAL 879 874 835	DTAL
PK 96 9 47 ITEM 3 -	K 78 10 67 - NONPUE AND AVI SHIP AT ENI E DAILY MEN E DAILY ATT - NUMBE	1 49 11 46 BLIC MEN ERAGE DA D OF SESSION MBERSHIP ENDANCE	12 66 IBERS AILY /	2 54 9-12 TO 226 SHIP AT ATTEND	3 63 TAL END O ANCE (68 SF F SES (ADA) PK - 8 651 647 617	SION 2002- 3 1 7 RADU	48 ELEM , AVE 2003 is t	RAGE he last ye	DAIL ar these	58 ECONI 0 Y MEN data are b 12 28 27 18	DARY MBERSI Meing collect	68 HIP (GRAADM,	637 AND TO 863), npublic s FAL 879 874 835	DTAL
PK 96 9 47 ITEM 3 -	K 78 10 67 - NONPUE AND AVI SHIP AT ENI E DAILY MEN E DAILY ATT - NUMBE	1 49 11 46 BLIC MENERAGE DA D OF SESSION MBERSHIP ENDANCE R OF NON	12 66 MBERS AILY A ON NPUBI AN 0	9-12 TO 226 SHIP AT ATTEND	3 63 TAL END O ANCE (68 SF F SES (ADA) PK - 8 651 647 617	SION 2002- B RADU ACK	48 ELEM , AVE 2003 is t	RAGE he last ye	DAIL ar these	58 ECONI 0 Y MEN data are b 12 28 27 18	MBERSI eing collect	68 HIP (GRAADM,	637 NND TO 863), npublic s TAL 879 874 835 DTAL 32	DTAL
PK 96 9 47 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	K 78 10 67 - NONPUE AND AVI SHIP AT ENI E DAILY MEN E DAILY ATT - NUMBE	1 49 11 46 BLIC MENERAGE DA D OF SESSION MBERSHIP ENDANCE R OF NON	12 66 MBERS AILY / ON NPUBI AN 0	9-12 TO 226 SHIP AT ATTEND	3 63 TAL END O ANCE (68 SF F SES (ADA) PK - 8 651 647 617	P. ED. 0 SION 2002- 3 1 7 7 RADU 1 0	48 ELEM , AVE 2003 is t	RAGE he last ye	DAIL ar these	58 ECONI 0 Y MEN data are b 12 28 27 18	MBERSI eing collec WHITE 31 34	68 HIP (GRAADM,	637 863), npublic s FAL 879 874 835 DTAL 32 34	DTAL
PK 96 9 47 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	K 78 10 67 - NONPUE AND AVI SHIP AT ENI E DAILY MEN E DAILY ATT - NUMBEI AMER	1 49 11 46 BLIC MEN ERAGE DA D OF SESSION MBERSHIP ENDANCE R OF NON RICAN INDIA	12 66 MBERS AILY / ON NPUBI AN 0 0	9-12 TO 226 SHIP AT ATTEND	3 63 TAL END OI ANCE (68 SF F SES (ADA) PK - 8 651 647 617 POL GI BL	P. ED. 0 SION 2002- B. 1 7 7 RADUACK 1 0 1	48 ELEM , AVE 2003 is t	RAGE he last ye	55 . ED. S DAIL ar these 2 2 2 ANIC 0 0	58 ECONI 0 Y MEN data are b 12 28 27 18	MBERSI eing collect	68 HIP (GRAADM,	637 NND TO 863), npublic s TAL 879 874 835 DTAL 32	DTAL
PK 96 9 47 ITEM 3 MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL ITEM 5	K 78 10 67 - NONPUE AND AVI SHIP AT ENI E DAILY MEM E DAILY ATT - NUMBEI AMER	1 49 11 46 BLIC MEN ERAGE DA D OF SESSION MBERSHIP ENDANCE R OF NON RICAN INDIA	12 66 MBERS AILY AON ON NPUBI AN 0 0	9-12 TO 226 SHIP AT ATTEND	3 63 TAL END OI ANCE (68 SF F SES ADA) PK - 8 651 647 617 POL GI BL	P. ED. 0 SION 2002-3 RADUACK 1 0 1 OLS	48 ELEM , AVE 2003 is t	RAGE he last ye	55 . ED. S DAIL ar these 9 2 2 2 ANIC 0 0	58 ECONI 0 Y MEN data are b 12 28 27 18	MBERSI eing collect WHITE 31 34 65	68 HIP (GRAADM,	637 863 9, npublic s FAL 879 874 835 DTAL 32 34 66	DTAL chools.
PK 96 9 47 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN	K 78 10 67 - NONPUE AND AVI SHIP AT ENI E DAILY MEM E DAILY ATT - NUMBEI AMER	1 49 11 46 BLIC MEN ERAGE DA D OF SESSION MBERSHIP ENDANCE R OF NON RICAN INDIA	12 66 MBERS AILY / ON NPUBI AN 0 0 0 VPE O	9-12 TO 226 SHIP AT ATTEND	3 63 TAL END OI ANCE (68 SF F SES ADA) PK - 8 651 647 617 POL GI BL	P. ED. 0 SION 2002- 8 1 7 RADU ACK 1 0 1 OLS ONDA	48 ELEM , AVE 2003 is t	RAGE he last ye	55 . ED. S DAIL ar these 9 2 2 2 ANIC 0 0	FECONIO Y MEN data are b 12 28 27 18	MBERSI eing collec WHITE 31 34	68 HIP (GRAADM,	637 NND TO 863), npublic s FAL 879 874 835 DTAL 32 34 66	Chools
PK 96 9 47 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 1	K 78 10 67 - NONPUE AND AVI SHIP AT ENI E DAILY MEN E DAILY ATT - NUMBE AMER - NUMBEI ITARY	1 49 11 46 BLIC MEN ERAGE DA D OF SESSION MBERSHIP TENDANCE R OF NON RICAN INDIA	12 66 MBERS AILY / ON NPUBI AN 0 0 0 (PE O) DDLE/ J	9-12 TO 226 SHIP AT ATTEND	3 63 TAL END O ANCE (I SCHO AN 0 0 0 U JBLIC S	F SES ADA) PK - 8 651 647 617 OOL GI BL	P. ED. 0 SION 2002- 3 RADU ACK 1 0 1 OLS ONDA	48 ELEM , AVE 2003 is t	RAGE he last ye	55 . ED. S DAIL ar these 9 2 2 2 ANIC 0 0	58 ECONI 0 Y MEN data are b 12 28 27 18	MBERSI eing collect WHITE 31 34 65	68 HIP (GRAADM,	637 863 9, npublic s FAL 879 874 835 DTAL 32 34 66	Chools.
PK 96 9 47 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 1	K 78 10 67 - NONPUE AND AVI SHIP AT ENI E DAILY MEN E DAILY ATT - NUMBE AMER - NUMBEI ITARY	1 49 11 46 BLIC MEN ERAGE DA D OF SESSION MBERSHIP ENDANCE R OF NON RICAN INDIA	12 66 MBERS AILY / ON NPUBI AN 0 0 0 (PE O) DDLE/ J	9-12 TO 226 SHIP AT ATTEND	3 63 TAL END O ANCE (I SCHO AN 0 0 0 U JBLIC S	F SES ADA) PK - 8 651 647 617 OOL GI BL	P. ED. 0 SION 2002- 3 RADU ACK 1 0 1 OLS ONDA	48 ELEM , AVE 2003 is t	RAGE he last ye	55 . ED. S DAIL ar these 9 2 2 2 ANIC 0 0	FECONIO Y MEN data are b 12 28 27 18	MBERSI eing collect WHITE 31 34 65	68 HIP (GRAADM,	637 NND TO 863), npublic s FAL 879 874 835 DTAL 32 34 66	Chools
PK 96 9 47 ITEM 3 MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN 1 ITEM 6	K 78 10 67 - NONPUE AND AVI SHIP AT ENI E DAILY MEN E DAILY ATT - NUMBE AMER - NUMBE ITARY - NUMBE	1 49 11 46 BLIC MEN ERAGE DA D OF SESSION MBERSHIP ENDANCE R OF NON RICAN INDIA R AND TY MID	12 66 MBERS AILY / ON NPUBI ODLE/ J ON NPUBI	9-12 TO 226 SHIP AT ATTEND LIC HIGH ASI F NONPU JR.HIGH LIC SCH 999-2000	3 63 TAL END O ANCE (I SCHO AN 0 0 0 U JBLIC S	F SES ADA) PK - 8 651 647 617 POL GI BL	P. ED. 0 SION 2002-3 3 7 RADU ACK 1 0 1 OLS ONDA 0 TY 00-20	, AVE 2003 is t	RAGE the last ye	55 . ED. S DAIL ar these 9 2 2 2 ANIC 0 0	58 ECONI 0 Y MEN data are b 12 28 27 18 COMBIN	WHITE 31 34 65 NATION	HIP (GRA ADM; n the no	637 NND TO 863), npublic s FAL 879 874 835 DTAL 32 34 66	DTAL cchools.
PK 96 9 47 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	K 78 10 67 - NONPUE AND AVI SHIP AT ENI E DAILY MEN E DAILY ATT - NUMBE AMER - NUMBE ITARY - NUMBE	1 49 11 46 BLIC MEN ERAGE DA D OF SESSION MBERSHIP TENDANCE R OF NON RICAN INDIA	12 66 MBERS AILY / ON NPUBI ODLE/ J ON NPUBI	9-12 TO 226 SHIP AT ATTEND LIC HIGH ASI F NONPU	3 63 TAL END O ANCE (I SCHO AN 0 0 0 U JBLIC S	F SES ADA) PK - 8 651 647 617 POL GI BL	SION 2002- B RADL ACK 1 0 1 OLS ONDA	, AVE 2003 is t	RAGE the last ye	55 . ED. S DAIL ar these 9 2 2 2 2 ANIC 0 0	58 ECONI 0 Y MEN data are b 12 28 27 18 COMBIN	WHITE 31 34 65 NATION	HIP (GRA ADM; n the no	637 NND TO 863), npublic s FAL 879 874 835 DTAL 32 34 66	DTAL cchools.

1,929

TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Livingston 2002-2003

	AMERICAN	N INDIAN	1	ASIAN	1	BLA	CK	HISP	ANIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		17		29)	Ę	541		66	9,24	5		9,898
MALE		21		12			546		66	9,79			0,436
TOTAL		38		41		1,0	087		132	19,03	6	2	0,334
ITEM 2 -	OCTOBER	R 1, 200	2 ELEN	IENTAR'	//SECO	NDARY	MEME	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4	į	5	6	7	8	PK-8 TO	TAL
81	1,563	1,709	1,60	9 1,	663	1,717	1,7	08 1	679	1,628	1,581	14,93	8
9	10	11	12	9-	12 TOTA	L	NO	NGRADED	0	RAND T	OTAL		
1,574	1,441	1,234	1,14	7	5,396			0		20,33	34		
	PUBLIC S EMBERSH									F SESS	SION, A	/ERAGE	Ε
					PK-8			9-12	NON	IGRADEI	D	TC	DTAL
MEMBERS	HIP AT END (OF SESSI	ON	1	4,878.0		5	,071.0		0.0		19,	949.0
	DAILY MEMB				4,897.6			,255.3		0.0		-	152.8
AVERAGE	DAILY ATTEN	NDANCE		1	4,035.1		4	,887.3		0.0		18,	922.4
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES						
	AN	MERICAN	N INDIAN	I AS	SIAN	BL	_ACK	HIS	PANIC	W	HITE	TC	OTAL
FEMALE			0		2		28		5	5	546		581
MALE			1		1		20		2	4	184		508
MALE TOTAL			1 1		1 3		20 48		2 7		184)30	1	508 1,089
TOTAL	NUMBER	AND TY	1	PUBLIC	3	DLS						1	
TOTAL	-	MIDI	1		3		48	IBINATION	7)30 Sit	es not repo ctober stud enrollmen	1,089
TOTAL ITEM 5 -	ΓARY	MIDI JR. I	1 (PE OF DLE/		3 SCHOO		48	BINATION	7	1,0)30 Sit	es not repo	1,089
TOTAL ITEM 5 - ELEMENT	ΓARY	MIDI JR. I	1 (PE OF DLE/ HIGH	SE	3 SCHOO		48		7	1,0 TOTAL 37)30 Sit	es not repor ctober stud enrollmen	rting lent
TOTAL ITEM 5 - ELEMENT	PUBLIC F	MIDI JR. I	1 /PE OF DLE/ HIGH ** ME STA	SE .FF SCHO	3 SCHOO CONDAR	CLASS	COM	3 BRARIANS/ INSTRUCT	7 COUNSELC	1,0 TOTAL 37 DRS/	Sit O	es not repor ctober stud enrollmen 0	rting lent tt
TOTAL ITEM 5 - ELEMENT	PUBLIC F	MIDI JR. I	1 /PE OF DLE/ HIGH ** ME STA	SE	3 SCHOO CONDAR	CLASS	COM	3 BRARIANS/ INSTRUCT	7	1,0 TOTAL 37 DRS/)30 Sit	es not repor ctober stud enrollmen 0	rting lent it
TOTAL ITEM 5 - ELEMENT	PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	1 /PE OF DLE/ HIGH B ME STA RICT RATORS	SE SCHO ADMINIST	3 SCHOO CONDAR 7 DOL RATORS	CLASS TEAC	COM LI ROOM	3 IBRARIANS/ INSTRUCT SPECI	COUNSELCTIONAL SPT.	TOTAL 37 DRS/ SUPPO	Sit O	es not repor ctober stud enrollmen 0 FUL	rting lent it
TOTAL ITEM 5 - ELEMENT 15 ITEM 6 -	FARY PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	1 /PE OF DLE/ HIGH 8 ME STA	FF SCHO ADMINIST NO.	3 SCHOO FCONDAR 7 DOL RATORS %	CLASS TEAC NO.	COM LITEROOM HERS	3 IBRARIANS/ INSTRUCT SPECI	COUNSELC IONAL SPT ALISTS %	TOTAL 37 DRS/ SUPPO NO.	Sit O RT STAFF	es not reportober studen of the studen of th	rting lent it LL-TIME TAFF % 100.0
TOTAL ITEM 5 - ELEMENT 15 ITEM 6 -	PUBLIC F AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO.	1 /PE OF DLE/ HIGH ME STA RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOOL RATORS %	CLASS TEAC NO.	COM LIGHT COMMENT COMM	3 BRARIANS/ INSTRUCT SPECI NO. 1	COUNSELCIONAL SPTALISTS % 50.0	TOTAL 37 DRS/ / SUPPO NO. 1	Sit O RT STAFF % 50.0	es not reportober studen of studen o	rting lent it LL-TIME TAFF 9 100.0
TOTAL ITEM 5 - ELEMENT 15 ITEM 6 -	PUBLIC F AM. INDIAN ASIAN	MIDI JR. I ULL-TII DISTR DMINIST NO. I 0	1 /PE OF DLE/ HIGH B ME STA HICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASS TEAC NO.	COM LIGROOM HERS % 0.0 0.0	3 IBRARIANS/ INSTRUCT SPECI NO. 1 0	COUNSELCIONAL SPTALISTS % 50.0 0.0	TOTAL 37 ORS/ / SUPPO NO. 1 0	Sit O	es not repo ctober stud enrollmen 0 FUL S NO. 2	1,089 rting lent it LL-TIME TAFF % 100.0 100.0
TOTAL ITEM 5 - ELEMENT 15 ITEM 6 -	PUBLIC F AM. INDIAN ASIAN BLACK	MIDI JR. I	1 /PE OF DLE/ HIGH B ME STA SICT RATORS % 0.0 0.0 2.1	SE SCHO ADMINIST NO. 0 0 2	3 SCHOO 7 PATORS % 0.0 0.0 2.1	CLASS TEAC NO. 0 0 35	COM LI ROOM HERS % 0.0 0.0 36.8	3 IBRARIANS/ INSTRUCT SPECI NO. 1 0 18	COUNSELCTIONAL SPT. ALISTS % 50.0 0.0 18.9	1,0 TOTAL 37 DRS/ / SUPPO NO. 1 0 38	Sit O	es not repo ctober stud enrollmen 0 FUL S NO. 2 0 95	rting lent to the state of the
TOTAL ITEM 5 - ELEMENT 15 ITEM 6 -	PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 /PE OF DLE/ HIGH B ME STA RATORS % 0.0 0.0 2.1 0.0	FF SCHO ADMINIST NO. 0 0 2 0	7 COL RATORS % 0.0 0.0 2.1 0.0	CLASS TEAC NO. 0 0 35	COM LISTOPH CHERS % 0.0 0.0 36.8 100.0	3 IBRARIANS/ INSTRUCT SPECI NO. 1 0 18	7 COUNSELC IONAL SPT. ALISTS % 50.0 0.0 18.9 0.0	1,0 TOTAL 37 DRS/ SUPPO NO. 1 0 38 0	Sit O	es not repoictober studienrollmen 0 FUL S NO. 2 0 95	rting lent at TAFF % 100.6 100.6 100.6 100.6
ITEM 5 - ELEMENT 19 ITEM 6 - FEMALE	PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	1 /PE OF DLE/ HIGH 8 ME STA CICT RATORS % 0.0 0.0 2.1 0.0 0.7	FF SCHO ADMINIST NO. 0 0 2 0 28	7 COL RATORS % 0.0 0.0 2.1 0.0 1.4	CLASS TEAC NO. 0 35 1	COM EROOM HERS % 0.0 0.0 36.8 100.0 55.8	3 IBRARIANS/ INSTRUCT SPECI NO. 1 0 18 0 292	COUNSELCTIONAL SPT. ALISTS % 50.0 0.0 18.9 0.0 14.9	1,0 TOTAL 37 ORS/ SUPPO NO. 1 0 38 0 532	Sit O	es not reportober studenrollmen 0 FUL S NO. 2 0 95 1 1,957	rting lent at 100.0 100.
ITEM 5 - ELEMENT 19 ITEM 6 - FEMALE	PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	1 /PE OF DLE/ HIGH ME STA SICT RATORS % 0.0 0.0 2.1 0.0 0.7 0.7	SE SCHO ADMINIST NO. 0 0 2 0 28 30	7 COL RATORS % 0.0 0.0 2.1 0.0 1.4 1.5	CLASS TEAC NO. 0 35 1 1,092 1,128	COM LIGROOM CHERS % 0.0 0.0 36.8 100.0 55.8 54.9	3 IBRARIANS/ INSTRUCT SPECI NO. 1 0 18 0 292 311	7 COUNSELC IONAL SPT. ALISTS % 50.0 0.0 18.9 0.0 14.9 15.1	1,0 TOTAL 37 ORS/ / SUPPO NO. 1 0 38 0 532 571	Sit O	es not repoictober studienrollmen 0 FUL S' NO. 2 0 95 1 1,957 2,055	TAFF 90.00.00.00.00.00.00.00.00.00.00.00.00.0
ITEM 5 - ELEMENT 19 ITEM 6 - FEMALE	PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	1 /PE OF DLE/ HIGH 8 ME STA CICT RATORS % 0.0 0.0 2.1 0.0 0.7 0.7 0.0	SE SCHO ADMINIST NO. 0 0 2 0 28 30 0	7 COL RATORS % 0.0 0.0 2.1 0.0 1.4 1.5 0.0	CLASS TEAC NO. 0 35 1 1,092 1,128	COM EROOM HERS % 0.0 0.0 36.8 100.0 55.8 54.9	3 BRARIANS/ INSTRUCT SPECI NO.	COUNSELCTIONAL SPT. ALISTS % 50.0 0.0 18.9 0.0 14.9 15.1 0.0	1,0 TOTAL 37 DRS/ SUPPO NO. 1 0 38 0 532 571 0	Sit O	es not repoictober studienrollmen 0 FUL Si NO. 2 0 95 1 1,957 2,055	rting lent at L-TIME TAFF % 100.6 10
ITEM 5 - ELEMENT 19 ITEM 6 - FEMALE	PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	1 //PE OF DLE/ HIGH 8 //PE STA * O.0 0.0 2.1 0.0 0.7 0.7 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 2 0 28 30 0 0	7 COOL RATORS % 0.0 0.0 2.1 0.0 1.4 1.5 0.0 0.0	CLASS TEAC NO. 0 35 1 1,092 1,128 0	COM ROOM HERS % 0.0 0.0 36.8 100.0 55.8 54.9 0.0 100.0	3 BRARIANS/ INSTRUCT SPECI NO.	COUNSELC IONAL SPTA ALISTS % 50.0 0.0 18.9 0.0 14.9 15.1 0.0 0.0	1,0 TOTAL 37 ORS/ / SUPPO NO. 1 0 38 0 532 571 0 0	Sit O RT STAFF % 50.0 0.0 40.0 0.0 27.2 27.8 0.0 0.0	es not reportober studenrollmen 0 FUL S NO. 2 0 95 1 1,957 2,055 0 1	1,089 rting lent at LL-TIME 7 100.0 100.0 100.0 100.1 100.0 100.1 100.0 10
ITEM 5 - ELEMENT 19 ITEM 6 - FEMALE	PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	1 //PE OF DLE/ HIGH 8 //ME STA RATORS // 0.0 0.0 2.1 0.0 0.7 0.7 0.0 0.0 6.2	SE SCHC ADMINIST NO. 0 0 2 0 28 30 0 0 1	7 COL RATORS % 0.0 0.0 2.1 0.0 1.4 1.5 0.0 0.0 3.1	CLASS TEAC NO. 0 35 1 1,092 1,128 0 1	CON ROOM HERS % 0.0 0.0 36.8 100.0 55.8 54.9 0.0 100.0 3.1	3 IBRARIANS/ INSTRUCT SPECI NO. 1 0 18 0 292 311 0 0 0	COUNSELC IONAL SPTA ALISTS % 50.0 0.0 14.9 15.1 0.0 0.0 0.0	1,0 TOTAL 37 ORS/ / SUPPO NO. 1 0 38 0 532 571 0 0 28	Sit O	es not reportober studenrollmen 0 FULL S: NO. 2 0 95 1 1,957 2,055 0 1 32	TAFF 100.0 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMENT 15 ITEM 6 -	PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 /PE OF DLE/ HIGH 8 ME STA RATORS % 0.0 0.0 2.1 0.0 0.7 0.7 0.0 0.0 6.2 0.0	SE SCHO ADMINIST NO. 0 0 2 0 28 30 0 0 1 1 0	3 SCHOO FRATORS % 0.0 0.0 2.1 0.0 1.4 1.5 0.0 0.0 3.1 0.0	CLASS TEAC NO. 0 35 1 1,092 1,128 0 1	COM LIGROOM HERS % 0.0 0.0 36.8 100.0 55.8 54.9 0.0 100.0 3.1 0.0	3 IBRARIANS/ INSTRUCT SPECI NO. 1 0 18 0 292 311 0 0 0 0	7 COUNSELCTIONAL SPTALISTS % 50.0 0.0 18.9 0.0 14.9 15.1 0.0 0.0 0.0 0.0	1,0 TOTAL 37 ORS/ / SUPPO NO. 1 0 38 0 532 571 0 0 28 0	Sitt O	es not repoictober studienrollmen 0 FULL S NO. 2 0 95 1 1,957 2,055 0 1 32 0	rting lent tt

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	100	132	376	176	179	153	196	1,312
PRINCIPALS	0	0	2	4	5	8	25	44
ASSISTANT PRINCIPALS	0	0	1	4	3	2	13	23
TOTAL	100	132	379	184	187	163	234	1,379

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,493,990	24.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	82,356,587	65.38
	RESTRICTED GRANTS-IN-AID	2,420,002	1.92
	REVENUE IN LIEU OF TAXES	621,480	0.49
	REVENUE FOR/ON BEHALF OF LEA	35,193	0.03
	TOTAL STATE SOURCES	85,433,262	67.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,573,214	7.60
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	467,235	0.37
	TOTAL FEDERAL SOURCES	10,040,449	7.97
TOTAL REVENUE		125,967,701	100.00
OTHER SOURCES OF F	UNDS	15,981,480	
TOTAL REVENUES AND	OTHER SOURCES	141,949,181	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	54,270,805	42.65	53,806,722	46.80
SPECIAL EDUCATION PROGRAMS	12,996,538	10.21	12,799,195	11.13
VOCATIONAL EDUCATION PROGRAMS	2,501,989	1.97	2,432,497	2.12
OTHER INSTRUCTIONAL PROGRAMS	2,239,017	1.76	2,128,845	1.85
SPECIAL PROGRAMS	2,595,837	2.04	2,312,373	2.01
ADULT/CONTINUING EDUCATION PROGRAMS	200,050	0.16	186,678	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	74,804,236	58.79	73,666,310	64.07
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,826,797	3.01	3,826,797	3.33
INSTRUCTIONAL STAFF SERVICES	3,620,540	2.85	3,620,540	3.15
SCHOOL ADMINISTRATION	5,798,483	4.56	5,798,483	5.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,245,820	10.41	13,245,820	11.52
GENERAL ADMINISTRATION	1,603,051	1.26	1,603,051	1.39
BUSINESS SERVICES	1,327,606	1.04	1,244,326	1.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,583,892	7.53	9,514,812	8.28
STUDENT TRANSPORTATION SERVICES	6,633,738	5.21	5,837,177	5.08
CENTRAL SERVICES	1,393,058	1.09	1,251,235	1.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,541,345	16.14	19,450,601	16.92
TOTAL SUPPORT SERVICES	33,787,165	26.55	32,696,421	28.44
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,654,110	6.80	8,575,689	7.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	39,969	0.03	39,969	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,694,079	6.83	8,615,658	7.49
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,865,800	5.40	0	0.00
DEBT SERVICE	3,085,881	2.43	0	0.00
TOTAL EXPENDITURES	127,237,161	100.00	114,978,389	100.00
FUND TRANSFER	6,967,358			
TOTAL ALL EXPENDITURES AND OTHER USES	134,204,519			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,921,254	9,000,000	1,633,583	32,287,671
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,698,234	2,004,251	1,531,307	6,171,178
FIXED ASSETS	167,315,538	10,306,459	8,577,893	169,044,104

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	486,927	0.00	0.00	0	0	486,927
RENEWABLE TAXES	19.18	2,838,695	0.00	0.00	0	0	2,838,695
DEBT SERVICES TAXES	0.00	0	7.45	58.25	10	2,943,709	2,943,709
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	189,755	0.00	0.00	0	0	189,755
TOTAL AD VALOREM TAXES	23.47	3,515,377	7.45	58.25	10	2,943,709	6,459,086
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	19,472,3	32	89,586	19,561,918
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.50	19,472,3	32	89,586	19,561,918

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,307,615	0	0	514,843	-115,316	6,037,520	7,744,662
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-63,389	0	0	0	79,079	-10,369	5,321
BALANCES AT BEGINNING OF YEA	20,068,376	0	0	1,543,389	3,068,940	1,596,669	26,277,374
BALANCES AT END OF YEAR	21,312,602	0	0	2,058,232	3,032,703	7,623,820	34,027,357

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

		AGE GROUPS							
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES	0	0	52	96	21	3	172		
2. HEARING IMPAIRMENTS	0	0	11	6	2	0	19		
3. DEAF	0	0	4	6	0	0	10		
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	313	12	0	0	325		
5. VISUAL IMPAIRMENTS	0	0	3	5	1	0	9		
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	31	2	0	42		
7. ORTHOPEDIC IMPAIRMENTS	0	0	20	18	3	0	41		
8. OTHER HEALTH IMPAIRMENTS	0	0	129	183	21	0	333		
9. SPECIFIC LEARNING DISABILITIE	0	0	305	599	68	0	972		
10. DEAF-BLINDNESS	0	0	0	0	0	0	0		
11. MULTIPLE DISABILITIES	0	0	1	8	0	0	9		
12. AUTISM	0	0	17	6	0	0	23		
13.TRAUMATIC BRAIN INJUR	0	0	4	0	1	0	5		
14. DEVELOPMENTAL DELAY	0	0	74	0	0	0	74		
15. INFANT/TODDLER W/ DISABILITIE	20	0	0	0	0	0	20		
16. NONCATEGORICAL PRESCHOOL	0	271	0	0	0	0	271		
TOTAL FOR CATEGORIES 1-16	20	271	942	970	119	3	2,325		
GIFTED	0	0	141	96	0	0	237		
TALENTED	0	0	35	64	2	0	101		

\$3,601,809

	NUMBER OF BE			DAILY	4,835			•	SDA) REIN						\$3,601	
	NUMBER OF LU				15,033							SERVICE			\$5,404	,619
TEM 15	- EXPENI	DITURE I	PER S	TUDENT	AND A	VERA	GE T	EACH	IER SA	ALAR'						
											20	001-2002	2		2002-2	2003
CURRENT	EXPENDITU	JRE PER ST	TUDENT									\$5,376			\$5,	654
AVERAGE	SALARY OF	ALL CLAS	SROOM	TEACHER	S (exclud	ing ROT	C and	Rehires	s)			\$36,379			\$37,	445
ITEM 16	- EDUCA	TION LE	VELS	OF PUB	LIC SC	HOOL	. STA	FF							TOTAL	. OF
		BACI	LESS T HELOR'	HAN S DEGREE		LOR'S REE		TER'S REE	MAST DEGRE			LIST IN	PH.D. ED.		ALI CATEG	
			1	# %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	LS ERTIFICATE		C	0.0	0	0.0	18	40.9	22	50.0	4	9.1	0	0.0	44	100.0
	JT CERTIFIC		C		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	RINCIPALS		C	0.0	0	0.0	18	40.9	22	50.0	4	9.1	0	0.0	44	100.0
	NT PRINCIPA		C	0.0	0	0.0	15	65.2	6	26.1	2	8.7	0	0.0	23	100.0
	CERTIFICATE UT CERTIFIC		C		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT PR		C	0.0	0	0.0	15	65.2	6	26.1	2	8.7	0	0.0	23	100.0
FULL-TIME	E CLASSROC	ОМ ТЕАСНЕ														
	CERTIFICATI		C		924	71.3	256	19.8	101	7.8	10	0.8	5	0.4	1,296	100.0
	OUT CERTIFI CLASSROO		: RS (14 938	87.5 71.5	1 257	6.3 19.6	1 102	6.3 7.8	0 10	0.0 0.8	0 5	0.0	16 1,312	100.0
IOIALII	CLASSINGO	W ILACIL													.,	
					NONF	UBLI	C SC	HOO	LS							
ITFM 1.	- PK-12 NO	ONPURI	IC STI	IDFNT R	FGIST	RATIO	N RY	FTHI	NICITY	΄ ΔΝΠ	GENE	FR				
									_					TOT	- 4.1	
FEMALE	,	AMERICAN	N INDIA 1	IN AS	IAN 0	BL	ACK 1	н	I ISPAN I 0	_	WHI.	52		TOT	AL 54	
MALE			3		0		1		1			64			69	
TOTAL			4		0		2		1		1	16			123	
ITEM 2 -	- NONPUE	BLIC STU	DENT	REGIST	RATIO	N BY (GRAD	ÞΕ								
PK	K	1		2	3	4		5		6	7		8	Р	K-8 TO	TAL
20	14	10		12	12	3		10		6	8		6		101	
9	10	11	12	9-12 TO	TAL	SP		ELEM	SP.	ED. S	ECON	DARY		GRA	ND TO	TAL
6	2	7	7	22			0				0				123	
ITEM 3 -	- NONPUE	BLIC MEN	/IBERS	SHIP AT I	END O	F SES	SION	, AVE	RAGE	DAIL	Y MEN	IBERSI	HIP (A	ADM)),	
	AND AVE	RAGE D	AILY A	ATTENDA	ANCE (ADA)	2002-	2003 is ti	he last yea	ar these	data are b	eing collect	ed from	the no	npublic sc	hools.
						PK - 8	:			9-	12			TOT	AL	
MEMBERS	SHIP AT END	OF SESSI	ON			100					23				123	
AVERAGE	E DAILY MEM	IBERSHIP				102	2				23				125	
AVENAGE	DAILY ATTE	ENDANCE				96	5				21				117	
		R OF NO	NPUBI	LIC HIGH	SCHO	OL GI	RADU	JATES	3							
AVERAGE	- NUMBER				AN	-	ACK		HISPA	ANIC	,	WHITE		TC	TAL	
AVERAGE	- NUMBER AMER	ICAN INDI	AN	ASIA			_			^		4			4	
AVERAGE ITEM 4 - FEMALE	_	ICAN INDI	AN 0	_	0		0			0						
AVERAGE ITEM 4 - FEMALE MALE	_	ICAN INDI	0	-	0		0			0		2			2	
AVERAGE ITEM 4 - FEMALE MALE TOTAL	AMER		0 0 0		0		0					2 6			2 6	
AVERAGE ITEM 4 - FEMALE MALE TOTAL	_		0 0 0		0	SCHO	0			0						
AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN	AMER	R AND TY	O O O ODLE/J		0		0 0 OLS ONDA	.RY		0					6 TOT	AL
ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 0	AMER - NUMBEF	R AND TY MID	0 0 0 (PE O	F NONPL IR.HIGH	0 0 JBLIC	SEC	0 0 OLS ONDA	RY		0	OMBIN	6			6	AL
ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 0	AMER	R AND TY MID	O O OPE O ODLE/ J O	F NONPL IR.HIGH LIC SCHO	0 0 JBLIC	SEC	0 0 OLS ONDA 0			0 0	1	6 IATION			6 TOT	AL
FEMALE MALE TOTAL ITEM 5 - ELEMEN 0 ITEM 6 -	AMER - NUMBEF	R AND TY MID R OF NO	O O O ODLE/J O NPUBI	F NONPL IR.HIGH LIC SCHO	0 0 JBLIC	SEC	0 0 DLS ONDA 0 -Y		20	0 0	1	6 IATION 2002	2-2003		6 TOT	AL
FEMALE MALE TOTAL ITEM 5 - ELEMEN 0 ITEM 6 -	AMER - NUMBEF	R AND TY MID R OF NO!	O O O ODLE/J O NPUBI	F NONPL IR.HIGH LIC SCHO	0 0 JBLIC	SEC	0 0 OLS ONDA 0		20	0 0	1	6 NATION 2002	2-2003 1 13		6 TOT	AL

4,835

TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Madison 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	ı	BLAC	•	HISPA	VIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		0		3		1,040)		13	91			1,147
MALE		0		2		1,073	3		12	153	;		1,240
TOTAL		0		5		2,113	3		25	244			2,387
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR	//SECOI	NDARY IV	IEMBE	RSHIP, E	BY GRA	ADE			
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL
102	184	224	199) 2	240	187	181	16	7	201	216	1,901	Į
9	10	11	12	9-	12 TOTAL	_	NON	GRADED		GRAND TO	OTAL		
125	145	94	112	2	476			10		2,387			
	PUBLIC SOME									OF SESSI	ON, A	VERAGE	Ē
					PK-8		9	-12	NO	NGRADED	,	тс	TAL
MEMBERS	SHIP AT END OI	F SESSI	ON		1,897.0		4	31.0		0.0		2,	328.0
AVERAGE	DAILY MEMBE	RSHIP			1,907.1		4	68.7		0.0		2,	375.7
AVERAGE	DAILY ATTEND	DANCE			1,815.3		4:	39.9		0.0		2,	255.2
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUATE	S						
	AMI	ERICAN	N INDIAN	I AS	SIAN	BLA	CK	HISP	ANIC	WH	IITE	TC	TAL
FEMALE			0		0	48	3	C)		7		55
MALE			0		0	32	2	C)		6		38
TOTAL			0		0								93
101712						80		C	,		13		33
	NUMBER A	ND TY		PUBLIC					1			as not rone	
		MIDI				DLS		INATION	•	TOTAL	Sit	es not repo ctober stud enrollmen	rting ent
ITEM 5 -		MIDI JR. I	PE OF		SCHOO	DLS	СОМВ		<u> </u>		Sit	ctober stud	rting ent
ITEM 5 - ELEMEN	TARY	MIDI JR. I	/PE OF DLE/ HIGH	SE	SCHOO	DLS	СОМВ	INATION		TOTAL 7	Sit	enrollmen	rting ent t
ITEM 5 -	TARY PUBLIC FU	MIDI JR. I Z JLL-TII DISTR	PE OF DLE/ HIGH 2 ME STA	SE .FF SCHO	SCHOO CONDAR	OLS RY CLASSRO	COMB LIBI	INATION 0 RARIANS/CONSTRUCTION	OUNSEL	TOTAL 7 ORS/	Sit O	enrollmen 0	rting ent t
ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I Z JLL-TII DISTR	PE OF DLE/ HIGH 2 ME STA	SE .FF	SCHOO CONDAR	DLS RY	COMB LIBI DOM II	INATION 0 RARIANS/C	OUNSEL	TOTAL 7 ORS/	Sit	enrollmen 0	rting ent t
ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I Z Z JLL-TII DISTR DMINIST	/PE OF DLE/ HIGH 2 ME STA	SE SCHO ADMINIST	SCHOO CONDAR 3 DOL RATORS	CLASSRO TEACHE	LIBI DOM II	INATION 0 RARIANS/CONSTRUCTION SPECIAL	OUNSEL DNAL SPI LISTS	TOTAL 7 ORS/ I/ SUPPOR	Sit O	enrollmen 0 FUL	rting ent t .L-TIME TAFF
ITEM 5 - ELEMEN' 2 ITEM 6 -	TARY PUBLIC FU	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	PE OF DLE/ HIGH 2 ME STA RICT RATORS	FF SCHO ADMINIST NO.	SCHOO CONDAR 3 DOL RATORS %	CLASSRO TEACHE NO.	LIBI DOM II	INATION 0 RARIANS/CI NSTRUCTIC SPECIAL NO.	OUNSEL DNAL SPI LISTS %	TOTAL 7 ORS/ I/ SUPPOR NO.	Sit O RT STAFF %	ertober stud enrollmen 0 FUL S NO.	rting ent t L-TIME TAFF
ITEM 5 - ELEMEN' 2 ITEM 6 -	PUBLIC FU AD AM. INDIAN	MIDI JR. I Z JLL-TII DISTR DISTR NO.	PE OF DLE/ HIGH 2 ME STA SICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO SCONDAF 3 DOL RATORS % 0.0	CLASSEC TEACHE NO.	LIBI DOM III ERS %	INATION 0 RARIANS/CO NSTRUCTIO SPECIAL NO. 0	OUNSEL: NAL SPT LISTS % 0.0	TOTAL 7 ORS/ I/ SUPPOR NO. 0	Sit O	FUL S NO.	rting ent t .L-TIME TAFF % 0.0
ITEM 5 - ELEMEN' 2 ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I Z JLL-TII DISTR DMINISTI NO. 0	PE OF DLE/ HIGH 2 ME STA SICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO SCONDAF 3 DOL RATORS % 0.0 0.0	CLASSEC TEACHE NO. 0	LIBIOOM III:RS %	RARIANS/C NSTRUCTIO SPECIAL NO.	OUNSELISTS % 0.0 0.0	TOTAL 7 ORS/ If/ SUPPOR NO. 0 1	Sit O	FUL: S' NO. 0	L-TIME TAFF 0.0
ITEM 5 - ELEMEN' 2 ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DISTR NO. 0 0	PE OF OLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 1.9	SE SCHO ADMINIST NO. 0 0 3	SCHOO 3 DOL RATORS % 0.0 0.0 1.4	CLASSEC TEACHE NO. 0 0	LIBIOM III ERS 0.0 0.0 0.0 49.0	RARIANS/CONSTRUCTION SPECIAL NO.	OUNSELISTS % 0.0 0.0 24.8	TOTAL 7 ORS/ I/ SUPPOR NO. 0 1 48	Sit OO	FUL S NO. 0 1 210	L-TIMI TAFF 0.0 100.0
ITEM 5 - ELEMEN' 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR MINISTI NO. 0 0 4 0	PE OF OLE/ HIGH 2 ME STA CICT RATORS 0.0 1.9 0.0	FF SCHO ADMINIST NO. 0 0 3 0	3 CONDAR 3 COL RATORS % 0.0 0.0 1.4 0.0	CLASSEC TEACHE NO. 0 103	LIBI DOM III ERS % 0.0 0.0 49.0 0.0	INATION 0 RARIANS/CONSTRUCTION SPECIAL NO. 0 0 52 0	OUNSEL: PNAL SPT LISTS 0.0 0.0 24.8 0.0	7 ORS/ I/ SUPPOR NO. 0 1 48 0	Sit OO RT STAFF % 0.0 100.0 22.9 0.0	FUL S NO. 0 1 210 0	.L-TIME TAFF 0.0 100.0 100.0
ITEM 5 - ELEMEN' 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF	FF SCHC ADMINIST NO. 0 0 3 0 2	3 CONDAF 3 COL RATORS % 0.0 0.0 1.4 0.0 3.1	CLASSROTEACHE NO. 0 103 0 25	LIBI DOM II RRS % 0.0 0.0 49.0 0.0 39.1	INATION 0 RARIANS/CI NSTRUCTIO SPECIAI NO. 0 0 52 0 15	OUNSELL DNAL SPT LISTS 0.0 0.0 24.8 0.0 23.4	TOTAL 7 ORS/ I/ SUPPOR NO. 0 1 48 0 21	Sit O	FUL: S: NO. 0 1 210 0 64	rting ent t t TAFF 9 0.0 100.0 100.0
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I Z JLL-TII DISTR MINISTI NO. 0 4 0 1 5	PE OF OLE/ HIGH 2 ME STA CICT RATORS % 0.0 1.9 0.0 1.6 1.8	SE SCHO ADMINIST NO. 0 0 3 0 2 5	3 CONDAR 3 CONDAR 3 CONDAR 3 CONDAR 3 CONDAR 3 CONDAR 4 0.0 1.4 0.0 3.1 1.8	CLASSEC TEACHE NO. 0 103 0 25 128	LIBI DOM III ERS % 0.0 0.0 49.0 0.0 39.1 46.5	RARIANS/CONSTRUCTION SPECIAL NO. 0 0 52 0 15 67	OUNSEL: ONAL SPT LISTS 0.0 0.0 24.8 0.0 23.4 24.4	TOTAL 7 ORS/ F/ SUPPOR NO. 0 1 48 0 21 70	Sit STAFF % 0.0 100.0 22.9 0.0 32.8 25.5	FUL: S' NO. 0 1 210 0 64 275	**************************************
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	PE OF OLE/ HIGH 2 ME STA CICT RATORS 0.0 1.9 0.0 1.6 1.8 0.0	SE SCHC ADMINIST NO. 0 0 3 0 2 5	3 CONDAR 3 COL RATORS % 0.0 0.0 1.4 0.0 3.1 1.8 0.0	CLASSEC TEACHE NO. 0 103 0 25 128	LIBIOM III ERS % 0.0 0.0 49.0 0.0 39.1 46.5	INATION 0 RARIANS/CO NSTRUCTIO SPECIAL NO. 0 0 52 0 15 67	OUNSELD NAL SPT LISTS % 0.0 0.0 24.8 0.0 23.4 24.4 0.0	TOTAL 7 ORS/ I/ SUPPOR NO. 0 1 48 0 21 70 0	Sit OO RT STAFF % 0.0 100.0 22.9 0.0 32.8 25.5 0.0	FUL S NO. 0 1 210 0 64 275	.L-TIME TAFF 0.0 100.0 100.0 0.0 0.0 0.0
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	PE OF	SE SCHC ADMINIST NO. 0 0 3 0 2 5 0 0	3 COL RATORS % 0.0 0.0 1.4 0.0 3.1 1.8 0.0 0.0	CLASSRO TEACHE NO. 0 103 0 25 128 0 0	LIBIOM III:RS % 0.0 0.0 49.0 0.0 39.1 46.5 0.0 0.0	INATION 0 RARIANS/C NSTRUCTIO SPECIAL NO. 0 52 0 15 67 0 0	OUNSEL: NAL SPT LISTS % 0.0 0.0 24.8 0.0 23.4 24.4 0.0 0.0	TOTAL 7 ORS/ I/ SUPPOR NO. 0 1 48 0 21 70 0 0	Sit O	FUL S NO. 0 1 210 0 64 275 0 0	.L-TIME TAFF 0.0. 100.0 100.0 0.0 0.0 100.0 0.0
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF	SE SCHC ADMINIST NO. 0 0 3 0 2 5 0 0 7	3 DOL RATORS % 0.0 0.0 1.4 0.0 3.1 1.8 0.0 0.0 9.7	CLASSEC TEACHE NO. 0 103 0 25 128 0 0 26 0	LIBIOM III:RS % 0.0 0.0 49.0 0.0 39.1 46.5 0.0 0.0 36.1	INATION 0 RARIANS/C NSTRUCTIO SPECIAL NO. 0 52 0 15 67 0 0 9	OUNSELISTS % 0.0 0.0 24.8 0.0 23.4 24.4 0.0 0.0 12.5	TOTAL 7 ORS/ II/ SUPPOR NO. 0 1 48 0 21 70 0 0 29	Sit O	FUL: S: NO. 0 1 210 0 64 275 0 0 72	.L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	/PE OF DLE/ HIGH 2 ME STA SICT RATORS % 0.0 0.0 1.9 0.0 1.6 1.8 0.0 0.0 1.4 0.0	SE SCHO ADMINIST NO. 0 0 3 0 2 5 0 7 0	3 DOL RATORS % 0.0 0.0 1.4 0.0 3.1 1.8 0.0 0.0 9.7 0.0	CLASSEC TEACHE NO. 0 103 0 25 128 0 0 26 0	COMBI COM II CRS % 0.0 0.0 49.0 0.0 39.1 46.5 0.0 0.0 36.1 0.0	INATION 0 RARIANS/C NSTRUCTIO SPECIAL NO. 0 0 52 0 15 67 0 9 0	OUNSELISTS % 0.0 0.0 24.8 0.0 23.4 24.4 0.0 0.0 12.5 0.0	TOTAL 7 ORS/ I/ SUPPOF NO. 0 1 48 0 21 70 0 0 29 0	Sit O	FUL: S' NO. 0 1 210 0 64 275 0 0 72	rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	67	2	13	5	14	10	45	156		
PRINCIPALS	0	0	0	0	1	2	3	6		
ASSISTANT PRINCIPALS	1	0	0	0	0	1	4	6		
TOTAL	68	2	13	5	15	13	52	168		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,279,871	14.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,329,057	58.98
	RESTRICTED GRANTS-IN-AID	873,724	5.52
	REVENUE IN LIEU OF TAXES	41,018	0.26
	REVENUE FOR/ON BEHALF OF LEA	11,814	0.07
	TOTAL STATE SOURCES	10,255,613	64.84
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,223,690	20.38
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	58,479	0.37
	TOTAL FEDERAL SOURCES	3,282,169	20.75
TOTAL REVENUE		15,817,653	100.00
OTHER SOURCES OF F	UNDS	143,525	
TOTAL REVENUES AND	OTHER SOURCES	15,961,178	

	TOTAL EXPI	ENDITURE	CURRENT EX	EXPENDITURE	
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	5,190,747	31.30	5,167,520	32.15	
SPECIAL EDUCATION PROGRAMS	1,439,239	8.68	1,430,035	8.90	
VOCATIONAL EDUCATION PROGRAMS	326,843	1.97	295,412	1.84	
OTHER INSTRUCTIONAL PROGRAMS	433,910	2.62	433,910	2.70	
SPECIAL PROGRAMS	971,641	5.86	967,616	6.02	
ADULT/CONTINUING EDUCATION PROGRAMS	71,721	0.43	71,721	0.45	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	8,434,101	50.86	8,366,214	52.05	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,043,803	6.29	1,041,508	6.48	
INSTRUCTIONAL STAFF SERVICES	1,501,724	9.06	1,446,290	9.00	
SCHOOL ADMINISTRATION	924,780	5.58	916,825	5.70	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,470,307	20.93	3,404,623	21.18	
GENERAL ADMINISTRATION	629,082	3.79	629,082	3.91	
BUSINESS SERVICES	266,796	1.61	266,796	1.66	
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,341,589	8.09	1,295,608	8.06	
STUDENT TRANSPORTATION SERVICES	671,126	4.05	671,126	4.18	
CENTRAL SERVICES	1,560	0.01	1,560	0.01	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,910,153	17.55	2,864,172	17.82	
TOTAL SUPPORT SERVICES	6,380,460	38.48	6,268,795	39.00	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,458,479	8.80	1,437,384	8.94	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	447	0.00	447	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,458,926	8.80	1,437,831	8.95	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	309,309	1.87	0	0.00	
DEBT SERVICE	0	0.00	0	0.00	
TOTAL EXPENDITURES	16,582,796	100.00	16,072,840	100.00	
FUND TRANSFER	246,447				
TOTAL ALL EXPENDITURES AND OTHER USES	16,829,243				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,364,651	0	0	1,364,651
VESTED COMPENSATED ABSENCES	419,842	187,581	38,187	569,236
FIXED ASSETS	13,317,359	252,025	900	13,568,484

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	4.76	209,184	0.00	0.00	0	0	209,184	
RENEWABLE TAXES	4.76	209,184	0.00	0.00	0	0	209,184	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	39,969	0.00	0.00	0	0	39,969	
TOTAL AD VALOREM TAXES	9.52	458,337	0.00	0.00	0	0	458,337	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		1.50	1,306,8	26	0	1,306,826	
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0	
TOTAL SALES AND USE TAXES	3		1.50	1,306,8	26	0	1,306,826	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-648,378	-5,095	0	1,081	0	-215,673	-868,065
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	5,625,666	0	0	305,748	0	1,409,371	7,340,785
BALANCES AT END OF YEAR	4,977,288	-5,095	0	306,829	0	1,193,698	6,472,720

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	es		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	22	53	11	0	86
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	24	4	0	0	28
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	15	0	0	21
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	0	3	0	0	3
9. SPECIFIC LEARNING DISABILITIE	0	0	39	54	5	0	98
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	1	0	2
12. AUTISM	0	0	3	4	0	0	7
13.TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	16	0	0	0	16
15. INFANT/TODDLER W/ DISABILITIE	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESCHOOL	0	15	0	0	0	0	15
TOTAL FOR CATEGORIES 1-16	10	15	112	137	17	0	291
GIFTED	0	0	7	7	0	0	14
TALENTED	0	0	0	0	0	0	0

\$892,830

	NUMBER OF BE NUMBER OF LU	REAKFASTS SERV	VED D	AILY	1,171 1,816			•	SDA) REIN			050//05				2,830
				UDENT		1017						SERVICE			\$371	0,882
IIEM 15	o - EXPENI	DITURE PER	र ऽ।	UDENI	AND A	AVERA	(GE I	EAC	HER SA	ALAR		004 200	•		2002	2002
CLIDDENI	T EVDENDITI	IDE DED STUD	ENIT								2	001-200			2002-	
		IRE PER STUD		.E.A.O.J.E.D.O					`			\$6,212				,733
		ALL CLASSRC			`	-			S)			\$29,517			\$29	,804
ITEM 16	6 - EDUCA	TION LEVE	LS C	-		HOOL	_	AFF TER'S	MAST	EDIE	SDECI	ALIST IN	PH.D.	OΡ	TOTA AL	
			-	DEGREE		REE		GREE		EE + 30		CATION	ED		CATEG	
PRINCIPA	u c		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.
	UT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	RINCIPALS		0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.
	NT PRINCIPA CERTIFICATE		0	0.0	1	20.0	2	40.0	2	40.0	0	0.0	0	0.0	5	100.
	OUT CERTIFIC		0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0		100.
FOTAL AS	SSISTANT PR	RINCIPALS	0	0.0	1	16.7	3	50.0	2	33.3	0	0.0	0	0.0	6	100.0
		OM TEACHERS	0	0.0	73	60.8	31	25.8	16	13.3	0	0.0	0	0.0	120	100.
	CERTIFICATI OUT CERTIFI		0	0.0	73 34	94.4	2	25.8 5.6	0	0.0	0	0.0	0	0.0		100.
		M TEACHERS	0	0.0	107	68.6	33	21.2	16	10.3	0	0.0	0	0.0		100.
				_												
				I	NONF	PUBLI	C S	CHOC	DLS							
TEM 1	- PK-12 NO	ONPUBLIC S	STUE	DENT RE	EGIST	RATIC	N B	Y ETH	NICITY	' AND	GEN	DER				
	A	MERICAN IN	DIAN	I ASI	AN	BL	ACK	H	HISPAN	IC	WHI	TE		TO	TAL	
FEMALE		1	1		3		0		C)		152			156	
MALE		(2		1		1			131			135	
TOTAL		1	l		5		1		1			283			291	
ITEM 2	- NONPUB	LIC STUDE	NT F	REGISTE	RATIO	N BY	GRAI	DE								
PK	K	1		2	3	4		5		6	7		8	P	K-8 TC	
18	27	24	1	9	16	18		18		26	19		24		209)
9	10	11 12		9-12 TOT	AL	SF		ELEM	SP.	. ED. S	ECON	DARY		GRA	AND TO	DTAL
16	21	23 22	2	82			0)			0				291	
ITEM 3		LIC MEMBE											•		•	
	AND AVE	RAGE DAIL	.Y A	ITENDA	NCE ((ADA)	2002	-2003 is t	the last yea	ar these	data are b	eing collec	ted from	the no	onpublic s	chools.
MENDED	OLUD AT END	OF SESSION				PK - 8				9-1				TO	TAL 204	
	E DAILY MEM					213 213					81 82				294 295	
	E DAILY ATTE					203					77				280	
	NUMBER	OF NONDI		0.111011	00110				•							
IIEWI4		R OF NONPL ICAN INDIAN	JRLI	C HIGH ASIA			.ACK		S HISP/	ANIC		WHITE		T	OTAL	
FEMALE	AITE (0		0			0			0		16		.,	16	
MALE		0		0)		0			0		6			6	
TOTAL		0		0)		0			0		22			22	
ITEM 5	- NUMBER	R AND TYPE	OF	NONPU	BLIC	SCHO	OLS									
ELEMEN	NTARY	MIDDL	E/ JR	.HIGH		SEC	ONDA	ARY		C	OMBI	NOITAN			тот	ΓAL
0			0				0				1				1	I
ITEM 6	- NUMBER	OF NONPL	JBLI	C SCHO	OL F	ACULT	ГҮ									
			199	99-2000		20	00-20	01	20	01-200)2	2002	2-2003	ţ		
		S REPORTING		1			1			1			1			
NUMBER	OF FACULTY	<u>′</u>		27			24			25			25			
-								_								

1,171 TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Morehouse 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	1	BLA	CK	HISPA	NIC	WHITI	E PK	-12, NG T	OTAL
FEMALE		1		2	2	1,6	17		10	880)	:	2,510
MALE		2		2	2	1,7	14		13	968	3		2,699
TOTAL		3		4	ļ.	3,3	31		23	1,848	3	:	5,209
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR'	Y/SECOI	NDARY	MEMBE	RSHIP, I	BY GRA	DE			
PK	K	1	2		3	4	5	6	5	7	8	PK-8 TO	TAL
180	443	458	419) 4	177	434	402	37	70	438	350	3,971	I
9	10	11	12	9-	12 TOTAL	_	NON	GRADED		GRAND TO	OTAL		
429	287	228	251	I	1,195			43		5,209)		
	PUBLIC SC IEMBERSHI									OF SESS	ION, A	VERAGE	Ē.
					PK-8		g	-12	NO	NGRADED)	TC	TAL
MEMBERS	HIP AT END OF	SESSI	ON		3,923.0		1,0	98.0		42.0		5,	063.0
AVERAGE	DAILY MEMBE	RSHIP			3,955.6		1,1	50.9		42.2		5,	148.7
AVERAGE	DAILY ATTEND	DANCE			3,732.6		1,0	55.8		39.8		4,	828.2
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ΓES						
	AMI	ERICAN	INDIAN	l AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			0		0		71		0	:	37		108
MALE			0		0		68		0		40		108
			•		0		••		^				040
TOTAL			0		U	1	39	'	0		77		216
	NUMBER A	ND TY		PUBLIC			39		U		77		216
		MIDE	PE OF			DLS		INATION	0	TOTAL	s	ites not repo October stud enrollmen	rting ent
ITEM 5 -	TARY	MIDE JR. I	PE OF		SCHOO	DLS	СОМВ				s	October stud	rting ent
ITEM 5 -	TARY	MIDI JR. I	PE OF DLE/ HIGH	SE	SCHOO	DLS	СОМВ	INATION		TOTAL 16	s	October stud enrollmen 0	rting ent t
ITEM 5 -	TARY 1 PUBLIC FU	MIDE JR. I Z JLL-TIN DISTR	PE OF OLE/ HIGH ME STA	SE IFF SCHO	SCHOO ECONDAR 3	OLS RY CLASSE	COMB LIBI ROOM II	INATION 0 RARIANS/O	COUNSEL	TOTAL 16 ORS/	s	October stud enrollmen 0 FUL	rting ent t
ITEM 5 -	TARY 1 PUBLIC FU	MIDI JR. I 2 ILL-TIN DISTR MINISTI	PE OF OLE/ HIGH ME STA	SE SCHO ADMINIST	SCHOO ECONDAR 3 DOL RATORS	CLASSE TEACE	COMB LIBI ROOM II	INATION 0 RARIANS/0	OUNSEL	TOTAL 16 ORS/	S RT STAF	October stud enrollmen 0 FUL	rting ent t
ITEM 5 -	TARY 1 PUBLIC FU	MIDE JR. I Z JLL-TIN DISTR	PE OF OLE/ HIGH ME STA	SE IFF SCHO	SCHOO ECONDAR 3	OLS RY CLASSE	COMB LIBI ROOM II	INATION 0 RARIANS/C NSTRUCTION SPECIA	COUNSEL	TOTAL 16 ORS/ I/ SUPPOI	s	October stud enrollmen 0 FUL	rting ent t .L-TIME TAFF
ELEMENT 1 ITEM 6 -	TARY 1 PUBLIC FU AD	MIDE JR. I Z JLL-TIN DISTR MINISTI NO.	PE OF DLE/ HIGH 2 ME STA ICT RATORS %	SE SCHO ADMINIST NO.	SCHOO ECONDAR 3 DOL TRATORS %	CLASSE TEACE NO.	COMB LIBI ROOM II HERS %	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO.	COUNSEL DNAL SPI LLISTS %	TOTAL 16 ORS/ I/ SUPPOI	S RT STAF	October studen rollmen 0 FUL F S NO.	rting ent t L-TIME TAFF %
ELEMENT 1 ITEM 6 -	TARY 1 PUBLIC FU AD AM. INDIAN	MIDI JR. I 2 ULL-TIM DISTR MINISTI NO. 0	PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO ECONDAF 3 DOL TRATORS % 0.0	CLASSI TEACH NO.	COMB LIBI ROOM II HERS % 0.0	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0	COUNSEL: DNAL SPT LLISTS % 0.0	TOTAL 16 ORS/ I/ SUPPOI NO. 0	S RT STAF % 0.0	October studenrollmen 0 FUL F S NO.	rting ent t .L-TIME TAFF % 0.0
ELEMENT 1 ITEM 6 -	TARY 1 PUBLIC FU AD AM. INDIAN ASIAN	MIDIO JR. F. 2 ILL-TIN DISTRIBUTION NO. 0 0	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO ECONDAR 3 DOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COMB LIBI ROOM II HERS % 0.0 0.0	INATION 0 RARIANS/O NSTRUCTIC SPECIA NO. 0 0	COUNSEL: DNAL SPT LLISTS % 0.0 0.0	TOTAL 16 ORS/ I/ SUPPOI NO. 0 2	SRT STAF % 0.0 100.0	October studenrollmen 0 FUL F S' NO. 0 2	rting ent t .L-TIME TAFF % 0.0 100.0
ELEMENT 1 ITEM 6 -	TARY 1 PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDIO JR. H Z VLL-TIN DISTR MINISTIN NO. 0 0 4	PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.0 1.6	SE SCHO ADMINIST NO. 0 0 6	SCHOOL RATORS % 0.0 0.0 2.4	CLASSE TEACH NO. 0 0	COMB LIBI ROOM II HERS % 0.0 0.0 40.5	RARIANS/ONSTRUCTIONS NO. 0 0 58	COUNSEL: DNAL SPT LLISTS 0.0 0.0 23.0	TOTAL 16 ORS/ I/ SUPPOI NO. 0 2 82	RT STAF % 0.0 100.0 32.5	October studenrollmen 0 FUL F S' NO. 0 2 252	rting ent t L-TIME TAFF % 0.0 100.0 100.0
ELEMENT 1 ITEM 6 -	TARY 1 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL STATE OF THE PROPERTY	PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.0 1.6 0.0	SE SCHO ADMINIST NO. 0 0 6	3 COL RATORS % 0.0 0.0 2.4 0.0	CLASSE TEACH NO. 0 0 102 0	COMB LIBI ROOM II HERS % 0.0 0.0 40.5 0.0	INATION 0 RARIANS/O NSTRUCTIO SPECIA NO. 0 0 58 0	COUNSEL: DNAL SPT LLISTS % 0.0 0.0 23.0 0.0	TOTAL 16 ORS/ I/ SUPPOI NO. 0 2 82 0	RT STAF % 0.0 100.0 32.5 0.0	October studenrollmen 0 FUL F S' NO. 0 2 252 0	.L-TIME TAFF 0.0 100.0 100.0 100.0
ELEMENT 1 ITEM 6 -	TARY 1 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDITAL STATE OF THE PROPERTY	PE OF OLE/ HIGH A ICT RATORS 0.0 0.0 1.6 0.0 0.3	SE SCHO ADMINIST NO. 0 0 6 0 8	3 COL TRATORS % 0.0 0.0 2.4 0.0 2.4	CLASSF TEACH NO. 0 102 0 208	COMB LIBI ROOM II HERS % 0.0 0.0 40.5 0.0 62.5	INATION 0 RARIANS/O NSTRUCTIO SPECIA NO. 0 58 0 51	COUNSELL DNAL SPT	TOTAL 16 ORS/ I/ SUPPOI NO. 0 2 82 0 65	RT STAF % 0.0 100.0 32.5 0.0 19.5	October studenrollmen 0 FUL F S' NO. 0 2 252 0 333	rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 1 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDITAL PROPERTY OF THE PROPER	PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.0 1.6 0.0 0.3 0.9	SE SCHO ADMINIST NO. 0 0 6 0 8 14	3 DOL RATORS % 0.0 0.0 2.4 0.0 2.4 2.4	CLASSE TEACH NO. 0 102 0 208 310	COMB LIBI ROOM II HERS % 0.0 0.0 40.5 0.0 62.5 52.8 0.0 0.0	RARIANS/ONSTRUCTIONS SPECIAL NO. 0 0 58 0 51 109	COUNSEL: DNAL SPT. LISTS 0.0 0.0 23.0 0.0 15.3 18.6 0.0 0.0	TOTAL 16 ORS/ I/ SUPPOI NO. 0 2 82 0 65 149	RT STAF % 0.0 100.0 32.5 0.0 19.5 25.4	October studenrollmen 0 FUL F S' NO. 0 2 252 0 333 587	rting ent t L-TIME TAFF % 0.0 100.0 0.0 100.0 100.0
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 1 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 2 ULL-TIN DISTR MINISTI NO. 0 4 0 1 5	PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.0 1.6 0.0 0.3 0.9 0.0	SEACH SCHOOL SCH	3 DOL TRATORS % 0.0 0.0 2.4 0.0 2.4 0.0 0.0 6.9	CLASSE TEACH NO. 0 102 0 208 310	COMB LIBI ROOM II HERS % 0.0 0.0 40.5 0.0 62.5 52.8 0.0 0.0 41.7	INATION 0 RARIANS/O NSTRUCTIO SPECIA NO. 0 58 0 51 109	COUNSEL: DNAL SPT LLISTS 0.0 0.0 23.0 0.0 15.3 18.6 0.0	TOTAL 16 ORS/ F/ SUPPOI NO. 0 2 82 0 65 149 0	RT STAF % 0.0 100.0 32.5 0.0 19.5 25.4 0.0 0.0 38.9	October studenrollmen 0 FUL F S' NO. 0 2 252 0 333 587	**************************************
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 1 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL STATE OF THE PROPERTY	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.6 0.0 0.3 0.9 0.0 0.0 1.4 0.0 0.0	SE SCHC ADMINIST NO. 0 6 0 8 14	3 COL TRATORS % 0.0 0.0 2.4 0.0 2.4 2.4 0.0 0.0	CLASSIF TEACH NO. 0 102 0 208 310 0	COMB LIBI ROOM II HERS % 0.0 0.0 40.5 0.0 62.5 52.8 0.0 0.0 41.7 0.0	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 58 0 51 109 0 0	0.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0	TOTAL 16 ORS/ I/ SUPPOI NO. 0 2 82 0 65 149 0 0	RT STAF % 0.0 100.0 32.5 0.0 19.5 25.4 0.0	FUL F S' NO. 0 2 252 0 333 587 0 0	**************************************
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 1 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDIO JR. F. 2 ILL-TIN DISTRIMINISTRI NO. 0 4 0 1 5 0 0 1	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.6 0.0 0.3 0.9 0.0 0.0 1.4 0.0 4.2	SE SCHO ADMINIST NO. 0 0 6 0 8 14 0 0 5	3 DOL TRATORS % 0.0 0.0 2.4 0.0 2.4 0.0 0.0 6.9	CLASSIF TEACH NO. 0 102 0 208 310 0 0 30	COMB LIBI ROOM II HERS % 0.0 0.0 40.5 0.0 62.5 52.8 0.0 0.0 41.7	INATION 0 RARIANS/O NSTRUCTIC SPECIA NO. 0 58 0 51 109 0 8 0 5 5 5 5 6 6 6 7 8 9 9 9 9 9 9 9 9 9 9 9 9	COUNSEL: DNAL SPT LLISTS % 0.0 0.0 23.0 0.0 15.3 18.6 0.0 0.0 11.1 0.0 7.0	TOTAL 16 ORS/ I/ SUPPOI NO. 0 2 82 0 65 149 0 0 28	RT STAF % 0.0 100.0 32.5 0.0 19.5 25.4 0.0 0.0 38.9	October studenrollmen 0 FUL F S NO. 0 2 252 0 333 587 0 0 72	**************************************
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 1 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL PROPERTY OF THE PROPER	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.6 0.0 0.3 0.9 0.0 0.0 1.4 0.0 0.0	SE SCHO ADMINIST NO. 0 0 6 0 8 14 0 0 5 0	3 DOL RATORS % 0.0 0.0 2.4 0.0 2.4 0.0 0.0 6.9 0.0	CLASSE TEACH NO. 0 102 0 208 310 0 0 30 0	COMB LIBI ROOM II HERS % 0.0 0.0 40.5 0.0 62.5 52.8 0.0 0.0 41.7 0.0	INATION 0 RARIANS/O NSTRUCTIC SPECIA NO. 0 58 0 51 109 0 0 8 0	0.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0	TOTAL 16 ORS/ I/ SUPPOI NO. 0 2 82 0 65 149 0 0 28 0 0	RT STAF % 0.0 100.0 32.5 0.0 19.5 25.4 0.0 0.0 38.9 0.0	October studenrollmen 0 FUL F S' NO. 0 2 252 0 333 587 0 0 72 0	rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	87	33	104	47	24	25	59	379	
PRINCIPALS	0	0	0	1	1	2	10	14	
ASSISTANT PRINCIPALS	0	0	1	1	2	1	5	10	
TOTAL	87	33	105	49	27	28	74	403	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,701,125	23.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,687,786	52.96
	RESTRICTED GRANTS-IN-AID	447,450	1.20
	REVENUE IN LIEU OF TAXES	222,724	0.60
	REVENUE FOR/ON BEHALF OF LEA	14,828	0.04
	TOTAL STATE SOURCES	20,372,788	54.81
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,975,105	21.45
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	122,394	0.33
	TOTAL FEDERAL SOURCES	8,097,499	21.78
TOTAL REVENUE		37,171,412	100.00
OTHER SOURCES OF FI	UNDS	809,166	
TOTAL REVENUES AND	OTHER SOURCES	37,980,578	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	14,321,064	37.60	14,228,713	39.67
SPECIAL EDUCATION PROGRAMS	4,737,305	12.44	4,633,697	12.92
VOCATIONAL EDUCATION PROGRAMS	894,978	2.35	826,197	2.30
OTHER INSTRUCTIONAL PROGRAMS	257,732	0.68	234,998	0.66
SPECIAL PROGRAMS	2,062,938	5.42	1,966,058	5.48
ADULT/CONTINUING EDUCATION PROGRAMS	343,710	0.90	342,810	0.96
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,617,727	59.38	22,232,473	61.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,178,917	3.09	1,178,917	3.29
INSTRUCTIONAL STAFF SERVICES	1,833,285	4.81	1,833,285	5.11
SCHOOL ADMINISTRATION	2,104,769	5.53	2,104,769	5.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,116,971	13.43	5,116,971	14.27
GENERAL ADMINISTRATION	659,507	1.73	656,436	1.83
BUSINESS SERVICES	581,397	1.53	562,846	1.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,710,190	7.12	2,673,581	7.45
STUDENT TRANSPORTATION SERVICES	1,735,459	4.56	1,582,971	4.41
CENTRAL SERVICES	462,198	1.21	459,343	1.28
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,148,751	16.14	5,935,177	16.55
TOTAL SUPPORT SERVICES	11,265,722	29.58	11,052,148	30.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,642,343	6.94	2,575,273	7.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,580	0.02	6,580	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,648,923	6.95	2,581,853	7.20
FACILITY AQUISITION AND CONSTRUCTION SERVICES	335,536	0.88	0	0.00
DEBT SERVICE	1,223,226	3.21	0	0.00
TOTAL EXPENDITURES	38,091,134	100.00	35,866,474	100.00
FUND TRANSFER	801,154			
TOTAL ALL EXPENDITURES AND OTHER USES	38,892,288			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,381,422	0	1,151,958	1,229,464
OTHER LONG-TERM OBLIGATIONS	456,836	0	37,003	419,833
VESTED COMPENSATED ABSENCES	1,302,614	198,860	0	1,501,474
FIXED ASSETS	33,160,126	335,536	790,531	32,705,131

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	592,937	0.00	0.00	0	0	592,937
RENEWABLE TAXES	23.29	2,706,710	5.00	10.00	2	271,200	2,977,910
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	28.86	3,299,647	5.00	10.00	2	271,200	3,570,847
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	4,343,96	66	0	4,343,966
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		1.50	4,343,96	66	0	4,343,966

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-674,402	0	0	-8,969	104	-228,443	-911,710
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	269,354	109,169	0	-90,332	2	-597,405	-309,212
BALANCES AT BEGINNING OF YEA	1,745,584	0	0	426,924	-13,222	502,072	2,661,358
BALANCES AT END OF YEAR	1,340,536	109,169	0	327,623	-13,116	-323,776	1,440,436

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	es		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	37	72	11	0	120
2. HEARING IMPAIRMENTS	0	0	3	5	0	0	8
3. DEAF	0	0	2	0	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	84	8	0	0	92
5. VISUAL IMPAIRMENTS	0	0	3	0	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	8	3	0	14
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	5	0	0	13
8. OTHER HEALTH IMPAIRMENTS	0	0	24	21	1	0	46
9. SPECIFIC LEARNING DISABILITIE	0	0	98	193	21	0	312
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	4	0	0	7
12. AUTISM	0	0	1	2	0	0	3
13.TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	58	0	0	0	58
15. INFANT/TODDLER W/ DISABILITIE	20	0	0	0	0	0	20
16. NONCATEGORICAL PRESCHOOL	0	129	0	0	0	0	129
TOTAL FOR CATEGORIES 1-16	20	129	324	319	36	0	828
GIFTED	0	0	14	38	2	0	54
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY 1,914 TOTAL FEDERAL (USDA) R AVERAGE NUMBER OF LUNCHES DAILY 3,382 TOTAL STATE AND LOCAL							,	A) REIMBURSEMENT CAL SUPPORT OF FOOD SERVICE					\$1,663,381 \$504,370	
ITEM 15 - EXPENDITURE	PER ST	UDENT	AND A	VERA	GE 1	ΓEAC	HER S	ALAR'	Y					
									2	001-200	2		2002-	2003
CURRENT EXPENDITURE PER	STUDENT									\$6,500)		\$6	,885
AVERAGE SALARY OF ALL CLA	SSROOM T	EACHERS	S (exclud	ling ROT	C and	Rehires	s)			\$30,517			\$34	,059
ITEM 16 - EDUCATION L	EVELS (OF PUBI	LIC SC	HOOL	STA	\FF							TOTA	LOE
	LESS TH	IAN		LOR'S	MAS			TER'S EE + 30	-	ALIST IN	PH.C		AL CATEG	.L
DDINIOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	1	7.1	13	92.9	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	7.1	13	92.9	0	0.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	30.0	6	60.0	1	10.0	0	0.0	10	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPAL	s 0	0.0	0	0.0	3	30.0	6	60.0	1	10.0	0	0.0	10	100.0
FULL-TIME CLASSROOM TEAC														
WITH CERTIFICATE	0	0.0	267	73.2	68	18.6	27	7.4	2	0.5	1	0.3	365	100.0
WITHOUT CERTIFICATE	3	21.4	11	78.6	0	0.0	0	0.0	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACH	HERS 3	0.8	278	73.4	68	17.9	27	7.1	2	0.5	1	0.3	379	100.0
ITEM 1 - PK-12 NONPUB	LIC STUI				N BY		NICITY IISPAN		GENI WHI			TOI	ΓΔΙ	
FEMALE AMERICA	AN INDIAN 0	I ASI	0 0	BL	ACK 8	F	_	IIC O		I TE 261		_	7 AL 269	
MALE	0		0		4			0		275			279	
TOTAL	0		0		12		(0		536			548	
ITEM 2 - NONPUBLIC ST	UDENT F	REGISTE	RATIO	N BY (GRAI	DE								
PK K 1	:	2	3	4		5		6	7		8	Р	K-8 T	OTAL
64 50 29	9 4	10	32	42		34		33	51		41		416	6
9 10 11	12	9-12 TO	ΓAL	SF	P. ED.	ELEM	SP	. ED. S	ECON	DARY		GRA	ND TO	OTAL
38 21 35	38	132			0)			0				548	
ITEM 3 - NONPUBLIC ME AND AVERAGE										MBERS				chools.
				PK - 8	3			9-1	12			TOT	ΓAL	
MEMBERSHIP AT END OF SES				409					28				537	
AVERAGE DAILY MEMBERSHIF				413					30				543	
AVERAGE DAILY ATTENDANCE	<u> </u>			391				1	22				513	
ITEM 4 - NUMBER OF NO AMERICAN IN	_	IC HIGH ASIA		-	RADI .ACK	-	S HISP.	ANIC		WHITE		т	OTAL	
FEMALE	0	()		0			0		17			17	
MALE	0	()		0			0		21			21	
TOTAL	0	()		0			0		38			38	
ITEM 5 - NUMBER AND 1	TYPE OF	NONPU	BLIC	SCHO	OLS									
ELEMENTARY M	IDDLE/ JR	R.HIGH		SEC	ONDA	ARY		C	OMBI	NOITAN			TO	ΓAL
1	0				0				1				2	2
ITEM 6 - NUMBER OF NO	ONPUBLI	C SCH	OL F	ACULT	Υ									
		99-2000		20	00-20	01	20	001-200	02	200	2-200	3		
NUMBER OF SCHOOLS REPOR	RTING	2			2			2			2			
NUMBER OF FACULTY		40			43			41			42			

ITEM 14 - SCHOOL FOOD SERVICE

Natchitoches 2002-2003

		,		VILIVIAIN	.,,,,,	INDAIL		BERSHIP	, D. L.			INDLIN	
	AMERICAN	INDIAN	N	ASIAN	N	BLAG	CK	HISP	ANIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		15		13	3	1,9	32		32	1,408	3		3,400
MALE		33		14	ļ.	1,9	69	24		1,538	3		3,578
TOTAL		48		27	•	3,9	01		56	2,946	;		6,978
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR'	Y/SECOI	NDARY	МЕМЕ	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4		5	6	7	8	PK-8 TC	TAL
443	610	527	501	l 5	533	546	48	31 :	559	523	541	5,26	4
9	10	11	12	9-	12 TOTAL	_	NO	NGRADED) (GRAND TO	OTAL		
599	403	321	339)	1,662			52		6,978			
	PUBLIC SO IEMBERSH									OF SESSI	ON, A	VERAGI	Ε
					PK-8			9-12	NO	NGRADED)	тс	OTAL
MEMBERS	HIP AT END O	F SESSI	ON		5,224.0		1	,263.0		52.0		6,	539.0
AVERAGE	DAILY MEMBE	RSHIP			5,228.6		1	,616.6		57.5		6,	902.7
AVERAGE	DAILY ATTENI	DANCE			4,856.5		1	,437.1		51.0		6,	344.6
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ΓES						
	AM	ERICA	N INDIAN	1 A	SIAN	BL	ACK	HIS	PANIC	WH	HITE	TC	OTAL
										_	70		400
			1		0		89		1		78		169
FEMALE MALE			0		0		57		0	7	70		127
										7			
MALE TOTAL	NUMBER A		0 1 YPE OF	PUBLIC	0 0	10	57		0	7	70 48	es not repo	127 296
MALE TOTAL		MIDI	0 1		0 0	1/ DLS	57 46	IBINATION	0 1	7	70 48 Si	tes not repo October stud enrollmen	127 296 rting
MALE FOTAL ITEM 5 -		MIDI JR. I	0 1 YPE OF DLE/		o o schoo	1/ DLS	57 46	IBINATION 3	0 1	14	70 48 Si	ctober stud	127 296 rting
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 1 YPE OF DLE/ HIGH	SE	O O SCHOO	DLS RY	57 46 COM		0 1	14 TOTAL 15	70 48 Si	october stud enrollmen 0	127 296 rting lent
MALE TOTAL ITEM 5 - ELEMEN	TARY 0 PUBLIC FU	MIDI JR. I : : : : : : : : : : : : : : : : : : :	0 1 PE OF DLE/ HIGH 2 ME STA	SE IFF SCHO	O SCHOO	DLS RY CLASSE	COM	3 IBRARIANS	0 1 COUNSELGIONAL SPI	TOTAL 15 ORS/	70 48 Sid	october stud enrollmen 0 FUL	127 296 rting lent it
MALE FOTAL TEM 5 - ELEMEN	TARY 0 PUBLIC FU	MIDI JR. I : : JLL-TII DISTR DMINIST	0 1 YPE OF DLE/ HIGH 2 ME STA	SE SCHO ADMINIST	O SCHOOL	DLS RY CLASSE TEACE	COM LI ROOM	3 IBRARIANS/ INSTRUCT SPEC	0 1 COUNSEL IONAL SPI ALISTS	TOTAL 15 ORS/ 7/ SUPPOR	70 48 Sii C	october stud enrollmen 0 FUL	127 296 rting lent it
TEM 5 - ELEMENT TEM 6 -	TARY	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 1 YPE OF DLE/ HIGH 2 ME STA RICT RATORS %	SE SCHO ADMINIST NO.	0 0 SCHOO ECONDAR 0 DOL TRATORS %	CLASSE TEACH NO.	COM LI ROOM HERS	3 IBRARIANS/ INSTRUCT SPEC NO.	COUNSELIONAL SPI ALISTS	TOTAL 15 ORS/ T/ SUPPOR NO.	70 48 Sit	enrollmen 0 FUL S NO.	127 296 rting lent at
TEM 5 -	TARY 0 PUBLIC FU AG AM. INDIAN	MIDI JR. I : : JLL-TII DISTR DMINIST	0 1 PPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	O SCHOOL TRATORS % 0.0	CLASSE TEACH NO.	COM LIROOM HERS % 0.0	3 IBRARIANS/ INSTRUCT SPEC	COUNSELDIONAL SPI ALISTS %	TOTAL 15 ORS/ 7/ SUPPOR	70 48 Sid C	FUL F S NO.	127 296 rting lent it
MALE FOTAL TEM 5 - ELEMEN	TARY	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 1 YPE OF DLE/ HIGH 2 ME STA RICT RATORS %	SE SCHO ADMINIST NO.	0 0 SCHOO ECONDAR 0 DOL TRATORS %	CLASSE TEACH NO.	COM LI ROOM HERS	3 IBRARIANS INSTRUCT SPECI NO. 0	COUNSELIONAL SPI ALISTS	TOTAL 15 ORS/ SUPPOR NO. 0	70 48 Sit	enrollmen 0 FUL S NO.	127 296 rting lent at
TEM 5 -	PUBLIC FU AL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 1 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.4	SE SCHO ADMINIST NO. 0 0	O COLTRATORS % 0.0 0.0 1.4	CLASSE TEACH NO.	COM LIROOM HERS % 0.0 100.0 36.9	3 IBRARIANS INSTRUCT SPECI NO. 0	COUNSELCIONAL SPT ALISTS % 0.0 0.0 27.2	TOTAL 15 ORS/ SUPPOR NO. 0	70 48 Sin C	october studenrollmen 0 FULE S NO. 0 2	127 296 rting lent at 100 100 100
MALE TOTAL TEM 5 - ELEMENT 1 TEM 6 -	TARY 0 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 1 YPE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.4 0.0	SE SCHO ADMINIST NO. 0 0 4 0	O COLTRATORS % 0.0 0.0 1.4 0.0	CLASSE TEACH NO. 0 2 103 0	COM LIROOM HERS % 0.0 100.0 36.9 0.0	3 IBRARIANSA INSTRUCT SPECI NO. 0 0 76	COUNSELGIONAL SPT ALISTS % 0.0 0.0 27.2 0.0	TOTAL 15 ORS/ 7/ SUPPOR NO. 0 0 92 0	70 48 Sit C RT STAFF % 0.0 0.0 0.0 33.0 0.0	FUL S NO. 0 2 279	127 296 rrting lent tent LL-TIN TAFF
TEM 5 -	PUBLIC FU AL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 1 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.4	SEAFF SCHOOL ADMINIST NO. 0 0 4	O COLTRATORS % 0.0 0.0 1.4	CLASSE TEACH NO. 0 2 103	COM LIROOM HERS % 0.0 100.0 36.9	3 IBRARIANSA INSTRUCT SPECI NO. 0 0 76 0	COUNSELCIONAL SPT ALISTS % 0.0 0.0 27.2	TOTAL 15 ORS/ 7/ SUPPOR NO. 0 0 92	70 48 Sin C	FUL S NO. 0 2 279	127 296 rrting lent tht LL-TIM TAFF (100 (100 (100
TEM 5 - ELEMENT TEM 6 -	TARY 0 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	0 1 TPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0 0.0 1.4 0.0 0.6	SE SCHO ADMINIST NO. 0 0 4 0 6	0 0 SCHOOL CRATORS % 0.0 0.0 1.4 0.0 1.2	CLASSF TEACH NO. 0 2 103 0 296	COM LIROOM HERS % 0.0 100.0 36.9 0.0 61.4	3 IBRARIANSA INSTRUCT SPECI NO. 0 0 76 0 79	0 1 1 CCOUNSELI IONAL SPT ALISTS % 0.0 0.0 27.2 0.0 16.4	TOTAL 15 ORS/ 7/ SUPPOR NO. 0 0 92 0 98	70 48 Sii C RT STAFF % 0.0 0.0 33.0 0.0 20.3	FUL S NO. 0 2 279 0 482	127 296 Priting lent at 100 100 (100 100 100
TEM 5 - ELEMENT TEM 6 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 1 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.4 0.0 0.6 0.9	SEAFF SCHOADMINIST NO. 0 0 4 0 6 10	0 0 SCHOO ECONDAR 0 OOL TRATORS % 0.0 0.0 1.4 0.0 1.2 1.3	CLASSE TEACH NO. 0 2 103 0 296 401	COM LIROOM HERS % 0.0 100.0 36.9 0.0 61.4 52.6	3 IBRARIANS/ INSTRUCT SPECI NO. 0 76 0 79 155	0 1 1 COUNSELGIONAL SPT ALISTS % 0.0 0.0 27.2 0.0 16.4 20.3	TOTAL 15 ORS/ 7 SUPPOR NO. 0 0 92 0 98 190	70 48 Sit C RT STAFF % 0.0 0.0 33.0 0.0 20.3 24.9	FUL S NO. 0 279 0 482 763	127 296 Pring lent at 100 100 100 100
TEM 5 - ELEMENT TEM 6 -	TARY 0 PUBLIC FU ALL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 1 1/PE OF DLE/ HIGH 2 ME STA SICT RATORS % 0.0 0.0 1.4 0.0 0.6 0.9 0.0	SEAFF SCHOADMINIST NO. 0 4 0 6 10	0 0 SCHOOL CRATORS % 0.0 0.0 1.4 0.0 1.2 1.3	CLASSF TEACH NO. 0 2 103 0 296 401	COM LIROOM HERS % 0.0 100.0 36.9 0.0 61.4 52.6	3 IBRARIANS INSTRUCT SPECI NO. 0 76 0 79 155	0 1 1 CCOUNSELGIONAL SPT ALISTS % 0.0 0.0 27.2 0.0 16.4 20.3 0.0	TOTAL 15 ORS/ 7/ SUPPOF NO. 0 92 0 98 190 0	70 48 Sii C RT STAFF % 0.0 0.0 33.0 0.0 20.3 24.9 0.0	FUL S NO. 0 2 279 0 482 763	127 296 rrting lent it LL-TIN TAFF (0 100 (0 100 (0 0 0 0 0 0 0 0 0 0 0 0
TEM 5 - ELEMENT TEM 6 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 1 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.4 0.0 0.6 0.9 0.0 0.0	SE SCHC ADMINIST NO. 0 4 0 6 10 0	0 0 SCHOOL FRATORS % 0.0 0.0 1.4 0.0 1.2 1.3 0.0 0.0	CLASSE TEACH NO. 0 2 103 0 296 401 0	COM LIROOM HERS % 0.0 100.0 36.9 0.0 61.4 52.6 0.0	3 IBRARIANS INSTRUCT SPEC NO. 0 76 0 79 155 0 0 1	0 1 1 COUNSELUTIONAL SPTALISTS % 0.0 0.0 27.2 0.0 16.4 20.3 0.0 0.0 1.7	TOTAL 15 ORS/ 7/ SUPPOR NO. 0 92 0 98 190 0 0	70 48 Sit C C RT STAFF % 0.0 0.0 33.0 0.0 20.3 24.9 0.0 0.0 56.7	FUL S NO. 0 2 279 0 482 763 0 0	127 296 Triing lent at 100 (100 (100 (100 (100 (100
TEM 5 - ELEMENT TEM 6 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 1 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.4 0.0 0.6 0.9 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 4 0 6 10 0 5	0 0 ECONDAR 0 OOL TRATORS % 0.0 0.0 1.4 0.0 1.2 1.3 0.0 0.0 8.3 0.0	CLASSE TEACH NO. 0 2 103 0 296 401 0 0 20 1	COM LI ROOM HERS % 0.0 100.0 36.9 0.0 61.4 52.6 0.0 0.0 33.3 100.0	3 IBRARIANSA INSTRUCT SPECI NO. 0 76 0 79 155 0 0 1	0 1 1 COUNSELUTIONAL SPTALISTS % 0.0 0.0 27.2 0.0 16.4 20.3 0.0 0.0 1.7 0.0	TOTAL 15 ORS/ 7/ SUPPOR NO. 0 92 0 98 190 0 0 34 0	70 48 Sit C C RT STAFF % 0.0 0.0 33.0 0.0 20.3 24.9 0.0 0.0 56.7 0.0	FULE S NO. 0 2279 0482 763 0 0	127 296 rrting lent tit
TEM 5 - ELEMENT TEM 6 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 1 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.4 0.0 0.6 0.9 0.0 0.0	SE SCHC ADMINIST NO. 0 0 4 0 6 10 0 5	0 0 SCHOOL FRATORS % 0.0 0.0 1.4 0.0 1.2 1.3 0.0 0.0 8.3	CLASSE TEACH NO. 0 2 103 0 296 401 0 0 20	COM LI ROOM HERS % 0.0 100.0 36.9 0.0 61.4 52.6 0.0 0.0 33.3	3 IBRARIANS INSTRUCT SPEC NO. 0 76 0 79 155 0 0 1	0 1 1 COUNSELUTIONAL SPTALISTS % 0.0 0.0 27.2 0.0 16.4 20.3 0.0 0.0 1.7	TOTAL 15 ORS/ 7/ SUPPOR NO. 0 92 0 98 190 0 0 34	70 48 Sit C C RT STAFF % 0.0 0.0 33.0 0.0 20.3 24.9 0.0 0.0 56.7	0 FULES NO. 0 2 279 0 482 763 0 0 60	127 296 rrting lent tit

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	37	110	50	55	55	128	473
PRINCIPALS	0	0	0	0	2	1	12	15
ASSISTANT PRINCIPALS	0	0	1	1	1	1	6	10
TOTAL	38	37	111	51	58	57	146	498

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,242,072	26.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,390,861	49.45
	RESTRICTED GRANTS-IN-AID	1,313,899	2.66
	REVENUE IN LIEU OF TAXES	225,208	0.46
	REVENUE FOR/ON BEHALF OF LEA	21,550	0.04
	TOTAL STATE SOURCES	25,951,518	52.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,933	0.02
	RESTRICTED GRANTS-IN-AID	9,516,890	19.30
	REVENUE IN LIEU OF TAXES	405,272	0.82
	REVENUE FOR/ON BEHALF OF LEA	194,510	0.39
	TOTAL FEDERAL SOURCES	10,126,605	20.53
TOTAL REVENUE		49,320,195	100.00
OTHER SOURCES OF FU	UNDS	3,834,624	
TOTAL REVENUES AND	OTHER SOURCES	53,154,819	
·			

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	16,411,013	31.43	16,340,833	34.41	
SPECIAL EDUCATION PROGRAMS	5,647,994	10.82	5,624,989	11.85	
VOCATIONAL EDUCATION PROGRAMS	912,223	1.75	783,204	1.65	
OTHER INSTRUCTIONAL PROGRAMS	2,813,690	5.39	2,336,777	4.92	
SPECIAL PROGRAMS	3,675,900	7.04	3,592,673	7.57	
ADULT/CONTINUING EDUCATION PROGRAMS	168,579	0.32	146,555	0.31	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
OTAL INSTRUCTION	29,629,399	56.74	28,825,031	60.70	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,911,291	3.66	1,902,123	4.01	
INSTRUCTIONAL STAFF SERVICES	1,905,079	3.65	1,902,632	4.01	
SCHOOL ADMINISTRATION	2,440,961	4.67	2,400,817	5.06	
OTAL INSTRUCTIONAL SUPPORT SERVICES	6,257,331	11.98	6,205,572	13.07	
GENERAL ADMINISTRATION	535,739	1.03	534,489	1.13	
BUSINESS SERVICES	471,209	0.90	462,601	0.97	
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,471,831	8.56	4,444,627	9.36	
STUDENT TRANSPORTATION SERVICES	3,662,919	7.02	3,658,739	7.70	
CENTRAL SERVICES	228,275	0.44	220,393	0.46	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,369,973	17.94	9,320,849	19.63	
OTAL SUPPORT SERVICES	15,627,304	29.93	15,526,421	32.70	
DPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	3,141,117	6.02	3,132,752	6.60	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	1,300	0.00	1,300	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,142,417	6.02	3,134,052	6.60	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	713,912	1.37	0	0.00	
DEBT SERVICE	3,102,077	5.94	0	0.00	
OTAL EXPENDITURES	52,215,109	100.00	47,485,504	100.00	
FUND TRANSFER	1,268,727				
TOTAL ALL EXPENDITURES AND OTHER USES	53,483,836				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,955,000	2,545,000	1,421,000	30,079,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,575,488	0	120,993	1,454,495
FIXED ASSETS	64,643,673	2,679,581	7,684	67,315,570

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	511,738	0.00	0.00	0	0	511,738
RENEWABLE TAXES	7.00	770,358	6.98	20.00	5	821,484	1,591,842
DEBT SERVICES TAXES	0.00	0	27.00	53.00	3	2,826,047	2,826,047
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	117,873	0.00	0.00	0	0	117,873
TOTAL AD VALOREM TAXES	11.65	1,399,969	33.98	73.00	8	3,647,531	5,047,500
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	6,598,50	69	0	6,598,569
DISTRICT/WARD SALES AND U	JSE TAXES	8	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		1.50	6,598,50	69	0	6,598,569

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	191,592	89,528	1,035	58,562	-77,275	-592,459	-329,017
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	102,172	-11	0	0	-1	0	102,160
BALANCES AT BEGINNING OF YEA	10,158,635	156,868	21	867,057	4,892,304	955,956	17,030,841
BALANCES AT END OF YEAR	10,452,399	246,385	1,056	925,619	4,815,028	363,497	16,803,984

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	es		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	21	48	12	0	81
2. HEARING IMPAIRMENTS	0	0	1	2	0	0	3
3. DEAF	0	0	2	2	0	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	129	14	2	0	145
5. VISUAL IMPAIRMENTS	0	0	5	2	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	17	1	0	21
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	4	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	46	33	6	0	85
9. SPECIFIC LEARNING DISABILITIE	0	0	82	205	30	0	317
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	6	2	0	13
12. AUTISM	0	0	6	6	1	0	13
13.TRAUMATIC BRAIN INJUR	0	0	2	4	0	0	6
14. DEVELOPMENTAL DELAY	0	0	43	0	0	0	43
15. INFANT/TODDLER W/ DISABILITIE	30	0	0	0	0	0	30
16. NONCATEGORICAL PRESCHOOL	0	96	0	0	0	0	96
TOTAL FOR CATEGORIES 1-16	30	96	346	343	55	0	870
GIFTED	0	0	51	115	5	0	171
TALENTED	0	0	16	54	5	0	75

ITEM 14 - SCHOOL FOOD	CEDVICE	_												
			0.700											
AVERAGE NUMBER OF BREAKFASTS AVERAGE NUMBER OF LUNCHES DAIL		_Y	2,709 5,487			,	SDA) REII LOCAL SU			SERVICE			\$1,979 \$1,099	
ITEM 15 - EXPENDITURE F	PER STU	DENT A	ND A	VERA	GE T	EAC	HER S	ALAR'	Y					
									2	001-200	2		2002-	2003
CURRENT EXPENDITURE PER ST	TUDENT									\$6,595			\$6	,805
AVERAGE SALARY OF ALL CLASS	SROOM TE	ACHERS ((exclud	ing ROT	C and	Rehires	s)			\$37,898			\$38	,894
ITEM 16 - EDUCATION LE	VELS OF	PUBLI	c sc	HOOL	. STA	FF							тота	L OF
BACI	LESS THAI IELOR'S DI	-	BACHE DEG	LOR'S REE		TER'S BREE		ΓER'S EE + 30	-	ALIST IN CATION			AL CATEG	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	3	20.0	11	73.3	0	0.0	1	6.7	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	20.0	11	73.3	0	0.0	1	6.7	15	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	1	10.0	1	10.0	8	80.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	10.0	1	10.0	8	80.0	0	0.0	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHE	RS 0	0.0	281	60.8	103	22.3	71	15.4	3	0.6	4	0.9	462	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	3	27.3	201 7	63.6	103	9.1	0	0.0	0	0.0	0	0.9	462 11	100.0
TOTAL FT CLASSROOM TEACHE	-	0.6	288	60.9	104	22.0	71	15.0	3	0.6	4	0.8	473	100.0
AMERICAN	INDIAN	ASIA	N	BL	ACK	H	HISPAN	IIC	WHI	TE		тот	ΓAL	
AMERICAN	INDIAN	ASIA	N	BL	ACK	H	HISPAN	IIC	WHI	TE		TOT	AL	
FEMALE MALE	3 3		5 4		4 15			2		196 211			210 236	
TOTAL	6		9		19			5		107			446	
ITEM 2. NONDURI IC CTU	DENT DE	CICTO	ATIO	N DV	>D 4 F	\								
ITEM 2 - NONPUBLIC STU PK K 1	DENIKE 2		4 I IOI 3	N Б Т С 4	JKAL)E 5		6	7		8	Р	K-8 TC	TAL
20 30 31	25		37	24		36		35	29		47		314	
9 10 11	12 9-	-12 TOTA	AL.	SP	. ED.	ELEM	SP	. ED. S	ECONI	DARY		GRA	ND TO	OTAL
42 34 27	29	132	-	٠.	0		•	0	0			·	446	
ITEM 3 - NONPUBLIC MEN AND AVERAGE D					2002-				data are b	MBERSI eing collec	-		npublic s	chools.
MEMBERSHIP AT END OF SESSION	NC			313					28				441	
AVERAGE DAILY MEMBERSHIP				338	3			1	31				469	
AVERAGE DAILY ATTENDANCE				323	3			1:	23				445	
ITEM 4 - NUMBER OF NOT		HIGH S			RADU .ACK	JATES	S HISP	ANIC		WHITE		TC	OTAL	
FEMALE	0	0			0			0		14		. `	14	
MALE	0	0			2			0		13			15	
TOTAL	0	0			2			0		27			29	
ITEM 5 - NUMBER AND TY ELEMENTARY MID	PE OF NODLE/ JR.H		SLIC S		OLS ONDA	\RY		c	OMBIN	NATION			TOT	AL
0	0				0				1				1	
ITEM 6 - NUMBER OF NO	NPUBLIC	SCHOO	DL FA	CULT	Υ									
	1999	-2000		20	00-20	01	20	01-200	2	2002	2-2003	3		
NUMBER OF SCHOOLS REPORT	NG 1	I			1			1			1			
NUMBER OF FACULTY	3	8			39			39		;	38			

Orleans 2002-2003

												NDER	
	AMERICAN	INDIAN	I	ASIAN		BLAC	K	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		21		679		32,58	1		404	1,217	7	3-	4,902
MALE		16		647		33,01	7		419	1,245	5	3	5,344
TOTAL		37		1,326		65,59	В		823	2,462	2	7	0,246
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY	//SECO	NDARY I	/IEMB	ERSHIP,	BY GRAI	DE			
PK	K	1	2	;	3	4	5	(6	7	8	PK-8 TO	TAL
2,562	4,732	4,725	5,30	1 5,	793	7,304	4,41	12 5,4	185 4	1,793	7,002	52,10	9
9	10	11	12	9-1	12 TOTA	L	NON	NGRADED	G	RAND TO	OTAL		
5,001	4,565	4,199	4,37	2	18,137			0		70,24	6		
	PUBLIC SO EMBERSH				GE DAI			ICE (ADA)		·		
					PK-8			9-12	NON	GRADE)	TC	TAL
	EMBERSHIP AT END OF SESSION VERAGE DAILY MEMBERSHIP			1,292.0		,	785.0		0.0		/	077.0	
					1,278.2			500.2		0.0		-	778.4
	DAILY ATTEN				7,843.9		,	197.5		0.0		63,	041.4
ITEM 4 -	NUMBER						_						
	AM	IERICAN	INDIAN	I AS	SIAN	BLA	CK		PANIC	W	HITE	TC	TAL
	0												
					59	1,62					94		,812
FEMALE MALE			0	2	14	1,16	1	2	7		86	1	,318
					14		1	2				1	
MALE TOTAL	NUMBER A	AND TY	0 0	10	14 03	1,16 2,78	1	2	7		86 80	3	,318 ,130
MALE TOTAL		MIDI	0 0 'PE OF	10 PUBLIC	14 03	1,16 2,78	1 9	2	7		86 80 Sit	1	,318 3,130 rting ent
MALE TOTAL ITEM 5 -	ΓARY	MIDI JR. I	0 0 'PE OF DLE/	10 PUBLIC	schoo	1,16 2,78	1 9	5	7	1	86 80 Sit	3 es not repor	,318 3,130 rting ent
MALE TOTAL ITEM 5 - ELEMENT	ΓARY	MIDI JR. I	0 0 'PE OF DLE/ HIGH	PUBLIC SE	SCHOC	1,16 2,78	COMI	5 BINATION	.7 8	1 TOTAL 129	86 80 Sit	as not repoi ctober stud enrollmen	,318 3,130 rting ent
MALE TOTAL ITEM 5 - ELEMENT	FARY PUBLIC FU	MIDI JR. I 2 JLL-TII DISTR	0 0 'PE OF DLE/ HIGH 3 ME STA	PUBLIC SE	SCHOC CONDAR 26	1,16 2,78 DLS RY	COMI	BINATION 1 BRARIANS/O INSTRUCTI	COUNSELO	1 TOTAL 129 RS/	86 80 Sit O	es not repoi ctober stud enrollmen 5	,318 s,130 rting ent t
MALE TOTAL ITEM 5 - ELEMENT	FARY PUBLIC FU	MIDI JR. I 2 JLL-TII DISTR DMINIST	0 0 'PE OF DLE/ HIGH 3 ME STA	PUBLIC SE FF SCHC	SCHOC CONDAR 26 DOL RATORS	1,16 2,78 DLS RY CLASSR TEACH	COMI	BINATION 1 BRARIANS/CINSTRUCTI SPECIA	COUNSELO CONAL SPT/	TOTAL 129 RS/ SUPPOR	Sit O	es not repoi ctober stud enrollmen 5	,318 ,130 rting ent t
MALE TOTAL ITEM 5 - ELEMENT 75 ITEM 6 -	FARY PUBLIC FU	MIDI JR. I 2 JLL-TII DISTR DMINISTI NO.	0 0 VPE OF OLE/ HIGH 3 ME STA ICT RATORS	PUBLIC SE FF SCHO ADMINISTI	SCHOC CONDAR 26 DOL RATORS %	1,16 2,78 DLS RY CLASSR TEACHI NO.	COMI	BINATION 1 BRARIANS/CINSTRUCTI SPECIA NO.	COUNSELO COU	TOTAL 129 RS/ SUPPOI	86 80 Sit O	es not repoi ctober stud enrollmen 5 FUL S' NO.	,318 6,130 rting ent t
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MALE TOTAL ITEM 5 - ELEMENT 75 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I 2 JLL-TII DISTR DMINISTI NO. 0 70 0 13 83	0 0 7PE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 1.2 0.0 1.6 1.3	FF SCHO ADMINISTI NO. 0 0 115 0 11 126	SCHOC CONDAF 26 OOL RATORS % 0.0 0.0 2.0 0.0 1.3 1.9	1,16 2,78 DLS RY CLASSRI TEACHI NO. 0 17 2,631 28 650 3,326	COMI LII DOM ERS % 0.0 65.4 46.2 58.3 77.8	BINATION 1 BRARIANS/C INSTRUCTI SPECIA NO. 0 6 886 14 90 996	COUNSELO COUNSELO COUNSELO CONAL SPT/ ALISTS % 0.0 23.1 15.6 29.2 10.8 15.1	TOTAL 129 RS/ SUPPOI NO. 0 3 1,994 6 71 2,074	Sit O RT STAFF % 0.0 11.5 35.0 12.5 8.5	es not repoi ctober studienrollmen 5 FUL S: NO. 0 26 5,696 48 835 6,605	318 3,130 L-TIMI TAFF 9, 0.0 100. 100. 100. 0.0
MALE TOTAL ITEM 5 - ELEMENT 75 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 2 JLL-TII DISTR DISTR NO. 0 0 70 0 13 83	0 0 7PE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 1.2 0.0 1.6 1.3	FF SCHC ADMINISTI NO. 0 0 115 0 11 126 0	SCHOC CONDAR 26 OOL RATORS % 0.0 0.0 2.0 0.0 1.3 1.9 0.0	1,16 2,78 DLS RY CLASSRI TEACHI NO. 0 17 2,631 28 650 3,326 0	COMI COMI ERS % 0.0 65.4 46.2 58.3 77.8 50.4 0.0	BINATION 1 BRARIANS/CINSTRUCTI SPECI/ NO. 0 6 886 14 90 996 0	COUNSELO COU	TOTAL 129 RS/ SUPPOI NO. 0 3 1,994 6 71 2,074 0	Sit O RT STAFF % 0.0 11.5 35.0 12.5 8.5 31.4 0.0	13 es not repoi ctober stud enrollmen 5 FUL S: NO. 0 26 5,696 48 835 6,605	L-TIME TAFF 9.0.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.0.100.0.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.0.100.0.100.0.100.0.0.100.0.0.100.0.0.0.100.0.000.0.000.0.000.0.000.0.000.0.000.0.
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MALE TOTAL ITEM 5 - ELEMENT 75 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I 2 JLL-TII DISTR DMINIST NO. 0 70 0 13 83 0 0	0 0 VPE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 1.2 0.0 1.6 1.3 0.0 0.0	FF SCHO ADMINISTI NO. 0 115 0 11 126 0 0 47	SCHOC CONDAR 26 CONDAR 26 COL RATORS % 0.0 0.0 2.0 0.0 1.3 1.9 0.0 0.0 0.0	1,16 2,78 DLS RY CLASSRI TEACHI NO. 0 17 2,631 28 650 3,326 0 4 629	COMI COMI ERS % 0.0 65.4 46.2 58.3 77.8 50.4 0.0 57.1 45.8	BINATION 1 BRARIANS/CINSTRUCTI SPECI/ NO. 0 6 886 14 90 996 0 1 145	COUNSELO COU	1 TOTAL 129 RS/ SUPPOI NO. 0 3 1,994 6 71 2,074 0 2 539	Sit O RT STAFF % 0.0 11.5 35.0 12.5 8.5 31.4 0.0 28.6 39.3	es not repoi ctober stude enrollmen 5 NO. 0 26 5,696 48 835 6,605 0 7	318 318 318 318 318 318 318 318
MALE TOTAL ITEM 5 - ELEMENT 75 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 2 JLL-TII DISTR DMINISTI NO. 0 0 70 0 13 83 0 0 0	0 0 VPE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 1.2 0.0 1.6 1.3 0.0 0.0 0.0 0.0 9.8	FF SCHO ADMINISTR NO. 0 115 0 11 126 0 0 47 0	SCHOO CONDAR 26 COL RATORS % 0.0 0.0 2.0 0.0 1.3 1.9 0.0 0.0 3.4 0.0	1,16 2,78 DLS RY CLASSRO TEACHI NO. 0 17 2,631 28 650 3,326 0 4 629 9	LIII DOM ERS % 0.0 65.4 46.2 58.3 77.8 50.4 0.0 57.1 45.8 75.0	BINATION 1 BRARIANS/C INSTRUCTI SPECIA NO. 0 6 886 14 90 996 0 1 145 0	COUNSELO COUNSELO COUNSELO CONAL SPT/ ALISTS % 0.0 23.1 15.6 29.2 10.8 15.1 0.0 14.3 10.5 0.0	TOTAL 129 RS/ SUPPOI NO. 0 3 1,994 6 71 2,074 0 2 539 2	Sitt O RT STAFF % 0.0 11.5 35.0 12.5 8.5 31.4 0.0 28.6 39.3 16.7	es not repoi ctober stud enrollmen 5 NO. 0 26 5,696 48 835 6,605 0 7 1,373	,318 s,130 rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	379	415	886	379	431	502	1,211	4,203	
PRINCIPALS	0	1	9	3	14	21	80	128	
ASSISTANT PRINCIPALS	0	0	11	7	8	6	17	49	
TOTAL	379	416	906	389	453	529	1,308	4,380	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	196,067,025	37.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	224,233,262	42.64
	RESTRICTED GRANTS-IN-AID	11,324,747	2.15
	REVENUE IN LIEU OF TAXES	3,421,379	0.65
	REVENUE FOR/ON BEHALF OF LEA	31,548	0.01
	TOTAL STATE SOURCES	239,010,936	45.45
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	322,886	0.06
	RESTRICTED GRANTS-IN-AID	89,314,976	16.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,189,781	0.23
	TOTAL FEDERAL SOURCES	90,827,643	17.27
TOTAL REVENUE		525,905,604	100.00
OTHER SOURCES OF FU	UNDS	30,305,352	
TOTAL REVENUES AND	OTHER SOURCES	556,210,956	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	177,521,868	33.88	176,424,487	38.22
SPECIAL EDUCATION PROGRAMS	60,858,307	11.61	59,534,213	12.90
VOCATIONAL EDUCATION PROGRAMS	8,845,839	1.69	6,917,450	1.50
OTHER INSTRUCTIONAL PROGRAMS	3,216,101	0.61	3,216,101	0.70
SPECIAL PROGRAMS	40,473,871	7.72	39,047,984	8.46
ADULT/CONTINUING EDUCATION PROGRAMS	739,560	0.14	705,335	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	291,655,546	55.65	285,845,570	61.93
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	22,871,573	4.36	22,572,573	4.89
INSTRUCTIONAL STAFF SERVICES	15,174,879	2.90	15,035,123	3.26
SCHOOL ADMINISTRATION	20,461,079	3.90	20,461,079	4.43
OTAL INSTRUCTIONAL SUPPORT SERVICES	58,507,531	11.16	58,068,775	12.58
GENERAL ADMINISTRATION	9,728,685	1.86	9,689,557	2.10
BUSINESS SERVICES	4,912,779	0.94	4,880,092	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	45,570,848	8.70	45,469,337	9.85
STUDENT TRANSPORTATION SERVICES	21,330,988	4.07	21,012,595	4.55
CENTRAL SERVICES	11,448,640	2.18	10,440,310	2.26
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	92,991,940	17.75	91,491,891	19.82
OTAL SUPPORT SERVICES	151,499,471	28.91	149,560,666	32.40
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	26,603,655	5.08	26,167,744	5.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	26,603,655	5.08	26,167,744	5.67
ACILITY AQUISITION AND CONSTRUCTION SERVICES	19,540,483	3.73	0	0.00
DEBT SERVICE	34,746,653	6.63	0	0.00
OTAL EXPENDITURES	524,045,808	100.00	461,573,980	100.00
UND TRANSFER	35,190,354			
TOTAL ALL EXPENDITURES AND OTHER USES	559,236,162			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	322,586,749	4,759,425	14,480,000	312,866,174
OTHER LONG-TERM OBLIGATIONS	39,349,853	0	2,164,330	37,185,523
VESTED COMPENSATED ABSENCES	19,258,622	0	1,739,274	17,519,348
FIXED ASSETS	561,553,421	76,422,457	48,076,851	589,899,027

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	47,659,705	0.00	0.00	7	0	47,659,705
RENEWABLE TAXES	14.26	28,005,983	0.00	0.00	7	0	28,005,983
DEBT SERVICES TAXES	10.79	15,172,159	0.00	0.00	7	0	15,172,159
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	52.70	90,837,847	0.00	0.00	21	0	90,837,847
	COMB NONI			NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	PARISHWIDE SALES AND USE TAXES			82,420,5	37	9,157,837	91,578,374
DISTRICT/WARD SALES AND U	S	0.00	0		0	0	
TOTAL SALES AND USE TAXES	3		1.50	82,420,5	37	9,157,837	91,578,374

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	480,360	0	0	88,061	9,196,625	-12,790,252	-3,025,206
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-12,147,606	0	0	-3,337,753	-11,971,917	15,377,190	-12,080,086
BALANCES AT BEGINNING OF YEA	40,705,313	0	0	4,261,479	30,543,657	55,551,256	131,061,705
BALANCES AT END OF YEAR	29,038,067	0	0	1,011,787	27,768,365	58,138,194	115,956,413

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

					es		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	353	671	153	3	1,180
2. HEARING IMPAIRMENTS	0	0	34	32	4	0	70
3. DEAF	0	0	10	3	0	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,193	299	5	0	1,497
5. VISUAL IMPAIRMENTS	0	0	14	18	4	0	36
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	307	619	34	0	960
7. ORTHOPEDIC IMPAIRMENTS	0	0	71	46	12	0	129
8. OTHER HEALTH IMPAIRMENTS	0	0	260	241	11	0	512
9. SPECIFIC LEARNING DISABILITIE	0	0	588	1,651	150	0	2,389
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	34	44	22	0	100
12. AUTISM	0	0	115	81	27	3	226
13.TRAUMATIC BRAIN INJUR	0	0	15	29	3	0	47
14. DEVELOPMENTAL DELAY	0	0	4	0	0	0	4
15. INFANT/TODDLER W/ DISABILITIE	223	0	0	0	0	0	223
16. NONCATEGORICAL PRESCHOOL	0	477	0	0	0	0	477
TOTAL FOR CATEGORIES 1-16	223	477	2,998	3,734	425	6	7,863
GIFTED	0	136	1,614	2,011	39	0	3,800
TALENTED	0	0	301	492	16	0	809

\$18,512,111

	NUMBER OF L	LUNCHES DAIL	Y	DAILI	34,782			,	LOCAL SU			SERVICE	Ē		\$4,049	
ITEM 1	5 - EXPEN	IDITURE F	PER S	TUDENT	AND A	VERA	AGE 1	TEACH	HER S	ALAR'		001-200	12		2002-	2003
CURREN'	T EXPENDIT	URE PER ST	UDENT	г							2	\$6,446				.571
		F ALL CLASS			S (exclud	ing RO	TC and	Rehires	s)			\$37,548				,133
ITEM 10	6 - EDUC	ATION LE	VELS	OF PUB	LIC SC	HOOI	_ STA	FF	,						тота	
			LESS T	HAN S DEGREE	BACHE			TER'S SREE	MAST	TER'S EE + 30	-	ALIST IN	PH.D ED		AL	L
		DACE		S DEGREE # %	#	% %	#	% %	#	EE + 30 %	#	%	#	ט.י. %	#	%
PRINCIPA		_	C		1	0.8	56				0		7	5.5		100.0
	ERTIFICATI UT CERTIFI		C		0	0.0	0	44.1 0.0	63 1	49.6 100.0	0	0.0 0.0	0	0.0		100.0
	RINCIPALS	0,112	C	0.0	1	8.0	56	43.8	64	50.0	0	0.0	7	5.5	128	100.0
ASSISTA	NT PRINCIP	ALS	C	0.0	7	14.3	21	42.9	19	38.8	1	2.0	1	2.0	49	100.0
	CERTIFICAT		0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	OUT CERTIFI SSISTANT P		C		7	14.3	21	42.9	19	38.8	1	2.0	1	2.0		100.0
		OM TEACHE	RS													
	CERTIFICA ⁻		5		2,835	70.7	894	22.3	248	6.2	4	0.1	22	0.5	,	
	OUT CERTIF		1: RS 1:		165 3,000	84.6 71.4	16 910	8.2 21.7	1 249	0.5 5.9	0 4	0.0 0.1	0 22	0.0		100.0
IOTALF	I CLASSRO	OM TEACHE	KS 1	0.4	3,000	71.4	910	21.7	243	3.9	- 4	0.1		0.5	4,203	100.0
					NONP	UBL	IC SO	CHOC	DLS							
ITEM 1	- PK-12 N	IONPUBLI	C STU	JDENT R	EGISTI	RATIC	ON BY	/ ETH	NICITY	AND	GENI	DER				
		AMERICAN	INDIA	N AS	IAN	BL	ACK	H	HISPAN	IC	WHI	TE		TO.	TAL	
FEMALE			13	:	297		5,659		302	2	6,3	387		12	,658	
MALE			12	:	280	;	5,188		248	3	6,8	387		12	,615	
TOTAL			25	:	577	10	0,847		550)	13,2	274		25	,273	
ITEM 2	- NONPU	BLIC STU	DENT	REGIST	RATIOI	N BY	GRAI	DE								
PK	K	1		2	3	4		5		6	7		8	F	К-8 ТС	TAL
1,447	1,426	1,296	1	1,382	1,351	1,45	59	1,516	1	,557	1,76	1 2	2,256		15,45	51
9	10	11	12	9-12 TO	TAL	SI	P. ED.	ELEM	SP	. ED. S	ECON	DARY		GR/	AND TO	OTAL
2,604	2,475	2,292	2,270	9,641			10	1			80				25,273	
	AND AV	BLIC MEN ERAGE DA	AILY A			ADA) PK - 8	2002			ar these o	data are b	MBERS being collec	-	the no	npublic so	chools.
	E DAILY ME		NIC			15,43°				9,5 9,3					,952 ,064	
	E DAILY ATT					15,11				9,0					,131	
ITEM 4	- NUMBE	R OF NO	IPUBI	LIC HIGH	SCHO	OL G	RADI	JATES	3							
FE	AME	RICAN INDI		ASIA		ВІ	_ACK		HISP	_		WHITE		-	OTAL	
FEMALE			1		8		312			29		800			,170	
MALE TOTAL			1	3 6	4 2		282 594			22 51		737 1,537			,076 2,246	
	NIIMDE	D AND TV				SCHO				01		1,007			,240	
ELEMEN		R AND TY		F NONPU JR.HIGH	DLIC S		OLS OND/	\PY		_	OMBI	NATION			тот	-Δ1
45	VIANI	IVIID	8	K.HIGH		SEC	12	AIX I			.ОМЫ 5	MATION			701	
	- NUMBE	R OF NON		LIC SCH	OOL FA	CUL										
				999-2000			 100-20	01	20	01-200)2	200	2-2003	3		
NUMBER	OF SCHOO	LS REPORTI		68			73			70			7 0			
NUMBER	OF FACULT	ΓΥ		2,174			2,144			2,243		2,	,293			
						11	1_151)								

14,007 TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Ouachita 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN		BLAC	CK	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		8		62		2,3	95		57	6,329)		8,851
MALE		5		46		2,4	55		62	6,374			8,942
TOTAL		13		108		4,8	50		119	12,703	1	1	7,793
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY/S	SECO	NDARY	МЕМВ	ERSHIP, I	BY GRA	DE			
PK	K	1	2	3		4	5	•	;	7	8	PK-8 TC	TAL
410	1,436	1,313	1,31	0 1,34	3	1,330	1,37	7 1,4	17	1,502	1,541	12,97	9
9	10	11	12	9-12	TOTA	L	NON	IGRADED	C	RAND TO	OTAL		
1,447	1,267	1,088	1,01	2 4	1,814			0		17,793	3		
	PUBLIC SO									F SESSI	ON, A	VERAGE	E
				F	PK-8			9-12	NON	NGRADED)	TC	OTAL
MEMBERS	MEMBERSHIP AT END OF SESSION			13,0	51.0		4,0	634.0		0.0		17,	685.0
AVERAGE	DAILY MEMBE	RSHIP		13,4	103.9		4,	757.4		0.0		18,	161.3
AVERAGE	DAILY ATTEN	DANCE		12,7	738.3		4,	379.3		0.0		17,	117.6
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCHO	OL GI	RADUAT	ΓES						
	AM	ERICAN	INDIAN	I ASIA	AN	BL	ACK	HISP	ANIC	WH	HITE	тс	TAL
FEMALE			0	2		1	17		2	37	75		496
MALE			0	1		10	01		0	33	31		433
TOTAL			0	3		2	18	:	2	70	06		929
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC S	СНОС	DLS							
ITEM 5 -		AND TY MIDE JR. H	DLE/		CHOC ONDAF		COME	BINATION		TOTAL		es not repo ctober stud enrollmen	ent
	TARY	MIDE	DLE/ HIGH				COME	BINATION 0		TOTAL		ctober stud	ent
ELEMENT 22	TARY	MIDE JR. F	OLE/ HIGH	SEC	ONDAF				OUNSELO	35		ctober stud enrollmen	ent
ELEMENT 22	TARY 2 PUBLIC FU	MIDE JR. H 7 JLL-TIN DISTR	DLE/ HIGH , ME STA	SEC	ONDAF 6 L	CLASSF	LIE	0 BRARIANS/O	ONAL SPT	35 DRS/	0	ctober stud enrollmen 1 FUL	L-TIME
ELEMENT 22	TARY 2 PUBLIC FU	MIDE JR. H 7 JLL-TIN DISTR DMINISTR	DLE/ HIGH / ME STA	SEC FF SCHOO ADMINISTRA	ONDAF 6 L ATORS	CLASSF TEACH	LIE ROOM HERS	0 BRARIANS/C INSTRUCTION SPECIA	ONAL SPT	35 DRS/ / SUPPOR	O RT STAFF	ctober stud enrollmen 1 FUL	L-TIME
ELEMENT 22	TARY 2 PUBLIC FU	MIDE JR. H 7 JLL-TIN DISTR	OLE/ HIGH / ME STA ICT RATORS %	SEC	ONDAR	CLASSF	LIE ROOM HERS %	0 BRARIANS/O	ONAL SPT LISTS %	35 DRS/	0	ctober stud enrollmen 1 FUL	L-TIME
22 ITEM 6 -	TARY 2 PUBLIC FU AG AM. INDIAN	MIDE JR. H 7 JLL-TIN DISTR DMINISTI NO.	DLE/ HIGH / ME STA ICT RATORS % 0.0	SEC FF SCHOO ADMINISTRA NO.	ONDAF 6 L ATORS	CLASSF TEACH NO.	LIE ROOM HERS	O BRARIANS/C INSTRUCTION SPECIA NO.	ONAL SPT LISTS % 0.0	35 DRS/ / SUPPOR NO.	O RT STAFF %	enrollmen 1 FUL S NO.	L-TIME TAFF 0.0
22 ITEM 6 -	PUBLIC FU AE AM. INDIAN ASIAN	MIDE JR. H 7 JLL-TIN DISTR DMINISTE NO. 0	OLE/ HIGH / ME STA ICT RATORS %	SECO SCHOO ADMINISTRA NO. 0 0	ONDAR	CLASSF TEACH NO. 0	LIE ROOM HERS % 0.0 100.0	BRARIANS/O INSTRUCTIO SPECIA NO. 0	ONAL SPT LISTS % 0.0 0.0	35 DRS/ / SUPPOR NO. 0 0	0.0 0.0	FUL S NO.	L-TIME TAFF 0.0
22 ITEM 6 -	TARY 2 PUBLIC FU AG AM. INDIAN	MIDE JR. H 7 JLL-TIN DISTR DMINISTI NO. 0	ME STA	SECO SCHOO ADMINISTRA NO. 0	ONDAR	CLASSE TEACH NO.	LIE ROOM HERS % 0.0	BRARIANS/CINSTRUCTIC SPECIA NO.	ONAL SPT LISTS % 0.0	35 DRS/ / SUPPOR NO. 0	0 RT STAFF % 0.0	FUL S NO. 0 3	L-TIME TAFF 0.0 100.0
22 ITEM 6 -	PUBLIC FU AE AM. INDIAN ASIAN BLACK	MIDE JR. F 7 JLL-TIN DISTR DISTR NO. 0 0	OLE/ HIGH / ME STA ICT RATORS % 0.0 0.0 1.1	SECONIFF SCHOO ADMINISTRA NO. 0 0 0 6	ONDAR 6 LATORS % 0.0 0.0	CLASSF TEACH NO. 0 3 169	LIE ROOM HERS % 0.0 100.0 36.3	BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 98	ONAL SPT LISTS % 0.0 0.0 21.0	35 DRS/ / SUPPOR NO. 0 0 188	ORT STAFF % 0.0 0.0 40.3	FUL S NO. 0 3 466	L-TIME TAFF % 0.0 100.0 100.0
22 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	ME STA ICT RATORS % 0.0 0.0 1.1 0.0	SECONOMINISTRA NO. 0 0 6 0	ONDAR 6 LATORS % 0.0 0.0 1.3 0.0	CLASSF TEACH NO. 0 3 169 2	LIEROOM HERS % 0.0 100.0 36.3 40.0	BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 98 2	0.0 0.0 0.0 21.0 40.0	35 DRS/ / SUPPOR NO. 0 188 1	0.0 0.0 40.3 20.0	FUL S NO. 0 3 466 5	L-TIME TAFF % 0.0 100.0 100.0 100.0
22 ITEM 6 -	TARY 2 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F	DLE/ HIGH , ME STA ICT RATORS % 0.0 0.0 1.1 0.0 1.7	SECO AFF SCHOO ADMINISTRA NO. 0 0 6 0 18	ONDAR 6 LATORS % 0.0 0.0 1.3 0.0 1.1	CLASSE TEACH NO. 0 3 169 2 914	LIE ROOM HERS % 0.0 100.0 36.3 40.0 56.1	BRARIANS/CINSTRUCTIC SPECIA NO. 0 98 2 260	0.0 0.0 0.0 21.0 40.0 16.0	35 DRS/ / SUPPOR NO. 0 0 188 1 410	0.0 0.0 40.3 20.0 25.2	FUL S NO. 0 3 466 5 1,630	LL-TIME TAFF 0.0 100.0
ELEMENT 2: ITEM 6 -	TARY 2 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F	DLE/ HIGH / // ME STA ICT RATORS % 0.0 0.0 1.1 0.0 1.7 1.6	SECONIFF SCHOO ADMINISTRA NO. 0 0 6 0 18 24	ONDAF 6 LATORS % 0.0 0.0 1.3 0.0 1.1 1.1	CLASSF TEACH NO. 0 3 169 2 914 1,088	LIE ROOM HERS % 0.0 100.0 36.3 40.0 56.1 51.7	BRARIANS/O INSTRUCTIO SPECIA NO. 0 98 2 260 360	0.0 0.0 21.0 40.0 16.0	35 DRS/ / SUPPOR NO. 0 188 1 410 599	0.0 0.0 40.3 20.0 25.2 28.5	FUL S NO. 0 3 466 5 1,630 2,104	L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 0.0
ELEMENT 2: ITEM 6 -	TARY 2 PUBLIC FL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F	DLE/ HIGH , // ME STA ICT RATORS % 0.0 0.0 1.1 0.0 1.7 1.6 0.0	SEC 0 AFF SCHOO ADMINISTRA NO. 0 0 6 0 18 24	ONDAR 6 LATORS % 0.0 0.0 1.3 0.0 1.1 1.1	CLASSE TEACH NO. 0 3 169 2 914 1,088	LIEROOM HERS % 0.0 100.0 36.3 40.0 56.1 51.7	BRARIANS/O INSTRUCTIO SPECIA NO. 0 98 2 260 360	0.0 0.0 21.0 40.0 16.0 17.1	35 DRS/ / SUPPOR NO. 0 0 188 1 410 599 0	0.0 0.0 40.3 20.0 25.2 28.5	FUL S NO. 0 3 466 5 1,630 2,104 0	L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
ELEMENT 2: ITEM 6 -	TARY 2 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F	DLE/ HIGH , // ME STA ICT RATORS % 0.0 0.0 1.1 0.0 1.7 1.6 0.0 0.0	SEC 0 AFF SCHOO ADMINISTRA NO. 0 0 6 0 18 24 0 0	ONDAR 6 LATORS % 0.0 0.0 1.3 0.0 1.1 1.1 0.0 0.0	CLASSE TEACH NO. 0 3 169 2 914 1,088	LIEROOM HERS % 0.0 100.0 36.3 40.0 56.1 51.7 0.0 100.0	0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 98 2 260 360 0 0	0.0 0.0 21.0 40.0 16.0 17.1 0.0	35 DRS/ / SUPPOR NO. 0 0 188 1 410 599 0 0	0.0 0.0 40.3 20.0 25.2 28.5 0.0	FUL S NO. 0 3 466 5 1,630 2,104 0 1	L-TIME TAFF 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ELEMENT 2: ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F 7 JLL-TIN DISTR DMINISTE NO. 0 5 0 28 33 0 0 2	DLE/ HIGH , // ME STA ICT RATORS % 0.0 0.0 1.1 0.0 1.7 1.6 0.0 0.0 1.3	SECO SECO SCHOOL ADMINISTRA NO. 0 0 6 0 18 24 0 0 9	ONDAF 6 LATORS % 0.0 0.0 1.3 0.0 1.1 1.1 0.0 0.0 5.8	CLASSE TEACH NO. 0 3 169 2 914 1,088 0 1 54	***COOM*** **COOM*** **COOM*** **COOM*** **COOM*** **COOM** **COOM*** **COOM** *	BRARIANS/O INSTRUCTION SPECIA NO. 0 0 98 2 260 360 0 0 8	0.0 0.0 16.0 17.1 0.0 0.0 5.2	35 DRS/ / SUPPOR NO. 0 0 188 1 410 599 0 0 82	0.0 0.0 40.3 20.0 25.2 28.5 0.0 52.9	FUL S NO. 0 3 466 5 1,630 2,104 0 1 155	L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ELEMENT 2: ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F 7	DLE/ HIGH / // ME STA ICT RATORS % 0.0 0.0 1.1 0.0 1.7 1.6 0.0 0.0 1.3 0.0	SECO ADMINISTRA NO. 0 0 6 0 18 24 0 0 9 0	ONDAF 6 LATORS % 0.0 0.0 1.3 0.0 1.1 1.1 0.0 0.0 5.8 0.0	CLASSF TEACH NO. 0 3 169 2 914 1,088 0 1 54 1	LIE ROOM HERS % 0.0 100.0 36.3 40.0 56.1 51.7 0.0 100.0 34.8 100.0	0 BRARIANS/O INSTRUCTIC SPECIA NO. 0 0 98 2 260 360 0 0 8 0	NAL SPT. LISTS % 0.0 0.0 21.0 40.0 16.0 17.1 0.0 0.0 5.2 0.0	35 DRS/ / SUPPOR NO. 0 0 188 1 410 599 0 0 82 0	0.0 0.0 40.3 20.0 25.2 28.5 0.0 0.0 52.9 0.0	FUL S NO. 0 3 466 5 1,630 2,104 0 1 155 1	L-TIME TAFF % 0.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	129	102	336	171	175	159	244	1,316
PRINCIPALS	0	0	1	2	1	7	23	34
ASSISTANT PRINCIPALS	0	0	4	4	7	6	9	30
TOTAL	129	102	341	177	183	172	276	1,380

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	50,193,531	36.30
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	71,159,416	51.47
	RESTRICTED GRANTS-IN-AID	2,777,053	2.01
	REVENUE IN LIEU OF TAXES	749,752	0.54
	REVENUE FOR/ON BEHALF OF LEA	49,464	0.04
	TOTAL STATE SOURCES	74,735,685	54.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,888,343	9.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	441,650	0.32
	TOTAL FEDERAL SOURCES	13,329,993	9.64
TOTAL REVENUE		138,259,209	100.00
OTHER SOURCES OF FI	UNDS	21,978,403	
TOTAL REVENUES AND	OTHER SOURCES	160,237,612	

	TOTAL EXPI	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	53,333,268	33.19	52,474,500	42.79	
SPECIAL EDUCATION PROGRAMS	17,637,386	10.97	17,536,319	14.30	
VOCATIONAL EDUCATION PROGRAMS	910,880	0.57	909,074	0.74	
OTHER INSTRUCTIONAL PROGRAMS	2,156,201	1.34	1,688,638	1.38	
SPECIAL PROGRAMS	3,808,682	2.37	3,702,901	3.02	
ADULT/CONTINUING EDUCATION PROGRAMS	418,271	0.26	410,806	0.33	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	78,264,688	48.70	76,722,238	62.56	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	4,198,190	2.61	4,156,013	3.39	
INSTRUCTIONAL STAFF SERVICES	5,495,326	3.42	5,486,073	4.47	
SCHOOL ADMINISTRATION	6,654,975	4.14	6,654,975	5.43	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,348,491	10.17	16,297,061	13.29	
GENERAL ADMINISTRATION	1,481,241	0.92	1,459,245	1.19	
BUSINESS SERVICES	2,408,448	1.50	2,326,290	1.90	
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,176,420	7.58	11,658,664	9.51	
STUDENT TRANSPORTATION SERVICES	5,678,216	3.53	5,158,594	4.21	
CENTRAL SERVICES	1,518,676	0.94	1,340,313	1.09	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	23,263,001	14.48	21,943,106	17.89	
TOTAL SUPPORT SERVICES	39,611,492	24.65	38,240,167	31.18	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	7,743,126	4.82	7,621,174	6.21	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	51,962	0.03	51,962	0.04	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,795,088	4.85	7,673,136	6.26	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	23,638,916	14.71	0	0.00	
DEBT SERVICE	11,400,668	7.09	0	0.00	
TOTAL EXPENDITURES	160,710,852	100.00	122,635,541	100.00	
FUND TRANSFER	12,825,600				
TOTAL ALL EXPENDITURES AND OTHER USES	173,536,452				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	121,010,000	9,000,000	5,260,000	124,750,000
OTHER LONG-TERM OBLIGATIONS	547,397	0	0	547,397
VESTED COMPENSATED ABSENCES	3,764,771	561,071	301,604	4,024,238
FIXED ASSETS	233,269,152	52,825,842	32,230,523	253,864,471

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE		
CONSTITUTIONAL TAX	5.17	1,590,239	0.00	0.00	0	0	1,590,239		
RENEWABLE TAXES	24.09	7,409,193	0.00	0.00	0	0	7,409,193		
DEBT SERVICES TAXES	0.00	0	11.00	30.50	2	5,468,699	5,468,699		
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	398,849	0.00	0.00	0	0	398,849		
TOTAL AD VALOREM TAXES	29.26	9,398,281	11.00	30.50	2	5,468,699	14,866,980		
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		3.00	31,313,00	00	0	31,313,000		
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0		
TOTAL SALES AND USE TAXES	3		3.00	31,313,00	00	0	31,313,000		

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-9,315,122	-2,200	0	-152,568	-512,941	-3,316,009	-13,298,840
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	48,317,730	2,200	0	953,474	9,563,488	12,681,427	71,518,319
BALANCES AT END OF YEAR	39,002,608	0	0	800,906	9,050,547	9,365,418	58,219,479

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	47	105	23	0	175
2. HEARING IMPAIRMENTS	0	0	7	9	0	0	16
3. DEAF	0	0	1	1	1	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	268	20	0	0	288
5. VISUAL IMPAIRMENTS	0	0	1	9	0	0	10
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	29	3	0	42
7. ORTHOPEDIC IMPAIRMENTS	0	0	20	12	3	0	35
8. OTHER HEALTH IMPAIRMENTS	0	0	83	135	14	0	232
9. SPECIFIC LEARNING DISABILITIE	0	0	319	639	59	0	1,017
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	11	13	2	0	26
12. AUTISM	0	0	27	14	2	0	43
13.TRAUMATIC BRAIN INJUR	0	0	1	3	0	0	4
14. DEVELOPMENTAL DELAY	0	0	123	0	0	0	123
15. INFANT/TODDLER W/ DISABILITIE	95	0	0	0	0	0	95
16. NONCATEGORICAL PRESCHOOL	0	240	0	0	0	0	240
TOTAL FOR CATEGORIES 1-16	95	240	918	989	107	0	2,349
GIFTED	0	0	343	674	19	0	1,036
TALENTED	0	0	18	58	2	0	78

AVERAGE NUMBER OF BREAK AVERAGE NUMBER OF LUNCH		D DAILY	4,841 11,322			•	SDA) REIN LOCAL SU		MENT OF FOOD	SERVICE	.		\$3,389 \$3,073	
ITEM 15 - EXPENDIT	URE PER	STUDENT	AND A	VERA	AGE T	EACH	HER S	ALAR	Y					
									20	01-200	2		2002-2	2003
CURRENT EXPENDITURE	PER STUDEN	IT.								\$6,234	1		\$6,	,892
AVERAGE SALARY OF ALI	CLASSROO	M TEACHER	S (excludi	ng RO1	ΓC and	Rehires	s)			\$38,385	;		\$38,	496
ITEM 16 - EDUCATION	N LEVELS	S OF PUB	LIC SC	HOOL	_ STA	FF							TOTAL	OF
		THAN R'S DEGREE	BACHE DEG			TER'S BREE		TER'S EE + 30	SPECIA EDUC	LIST IN ATION	PH.D.		AL	L
PRINCIPALS		# %	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0.0	0	0.0	7	20.6	24	70.6	2	5.9	1	2.9	34	100.0
WITHOUT CERTIFICATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0.0	0	0.0	7	20.6	24	70.6	2	5.9	1	2.9	34	100.0
ASSISTANT PRINCIPALS		0 0.0	0	0.0	18	60.0	10	33.3	1	3.3	1	3.3	30	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	:	0 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINC		0.0	0	0.0	18	60.0	10	33.3	1	3.3	1	3.3	30	100.0
FULL-TIME CLASSROOM 1	EACHERS													
WITH CERTIFICATE		2 0.2	662	56.9	293	25.2	190	16.3	8	0.7	8	0.7	1,163	
WITHOUT CERTIFICAT		5 3.3 7 0.5	134 796	87.6 60.5	13 306	8.5 23.3	0 190	0.0 14.4	0 8	0.0 0.6	1 9	0.7 0.7	153	100.0 100.0
TOTAL FT CLASSROOM T	EACHERS	7 0.5	790	00.5	300	23.3	190	14.4	- 0	0.0	9	0.7	1,310	100.0
			NONP	UBLI	IC SC	СНОС	DLS							
ITEM 1 - PK-12 NONE	PUBLIC ST	UDENT R	EGIST	RATIC	N BY	ETH	NICITY	AND	GEND	ER				
AME	RICAN INDI	AN AS	IAN	BL	ACK	Н	IISPAN	IC	WHI	ΓΕ		тот	AL	
FEMALE	0		22		103		1	I	6	53			779	
MALE	0		22		90		1	I	7	30			843	
TOTAL	0		44		193		2	2	1,3	83		1,	622	
ITEM 2 - NONPUBLIC	STUDEN	T REGIST	RATION	N BY (GRAD	DΕ								
PK K	1	2	3	4		5		6	7		8	Р	K-8 TO	TAL
193 135	111	114	98	102	2	104	•	116	93		122		1,188	В
9 10 11	12	9-12 TO	TAL	SF	P. ED.	ELEM	SP	. ED. S	ECONE	DARY		GRA	ND TO	TAL
134 106 10	9 85	434			0				0				1,622	
ITEM 3 - NONPUBLIC									Y MEM		-	-		chools.
				PK - 8	3			9-	12			TOT	AL	
MEMBERSHIP AT END OF	SESSION			1,198	3			4	34			1,	632	
AVERAGE DAILY MEMBER				1,195					38				633	
AVERAGE DAILY ATTEND	ANCE			1,149	9			4	25			1,	574	
ITEM 4 - NUMBER O AMERICA		BLIC HIGH			RADU ACK	JATES	S HISP	ANIC	,	WHITE		тс	TAL	
FEMALE	0		0		4			0		47			51	
MALE	0		0		1			0		31			32	
TOTAL	0		0		5			0		78			83	
ITEM 5 - NUMBER A	ND TYPE C	F NONPL	JBLIC S	СНО	OLS									
ELEMENTARY	MIDDLE/	JR.HIGH		SEC	ONDA	RY		C	OMBIN	IATION			тот	AL
1	0				0				4				5	
ITEM 6 - NUMBER O	F NONPUE	BLIC SCH	OOL FA	CULT	ГΥ									
		1999-2000		20	00-20	01	20	01-20	02	200	2-2003	3		
NUMBER OF SCHOOLS RI	EPORTING	13			7			5			5			
NUMBER OF FACULTY		251			174			162		1	149			

ITEM 14 - SCHOOL FOOD SERVICE

Plaquemines 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN		BLAC	K	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL
FEMALE		32		117		78	32		16	1,344			2,291
IALE		42		136		81	17		31	1,494			2,520
OTAL		74		253		1,59	9		47	2,838	;		4,811
TEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY	SECON	NDARY I	MEMBE	RSHIP,	BY GRA	DE			
PK	κ	1	2	3	i	4	5	•	6	7	8	PK-8 TO	TAL
217	371	338	365	5 33	0	376	327	38	35	345	358	3,412	!
9	10	11	12	9-1:	2 TOTAL	-	NON	GRADED	(GRAND TO	OTAL		
391	356	316	306	3	1,369			30		4,811			
	PUBLIC SC									F SESSI	ON, A	VERAGE	:
					PK-8		9	-12	NOI	NGRADED)	TC	TAL
MEMBERS	SHIP AT END OF	SESSI	NC	3.	,386.0		1,3	16.0		30.0		4,	732.0
VERAGE	DAILY MEMBE	RSHIP		3,	402.7		1,34	46.4		29.5		4,	778.7
AVERAGE	DAILY ATTEND	DANCE		3,	264.4		1,2	72.3		28.4		4,	565.1
TEM 4 -	NUMBER (OF PUI	BLIC H	IGH SCHO	OL GF	RADUAT	ES						
	AME	ERICAN	INDIAN	I ASI	AN	BLA	ACK	HISP	ANIC	WH	HITE	TC	TAL
EMALE			0	!	5	7	70		1	ę	92		168
IALE			4	;	5	5	56		0	Ś	91		156
OTAL			4	10)	12	26		1	18	33		324
TEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC S	3СНОО	LS							
ELEMEN	TARY	MIDE JR. H	-	SEC	CONDAR	łΥ	СОМВ	INATION		TOTAL		ites not repoi October stud enrollmen	ent
		2	2		2			4		9		1	
•	1												
	· PUBLIC FU		ΛΕ STA	ν F F	_			RARIANS/C	OUNSELO	DRS/			
	· PUBLIC FU	LL-TIN	ICT	SCHO		CLASSR	LIBF	NSTRUCTION	ONAL SPT	1	OT STAF		
	· PUBLIC FU	LL-TIN	ICT			CLASSR TEACH NO.	LIBF		ONAL SPT		RT STAF		TAFF
TEM 6 -	· PUBLIC FU	LL-TIN DISTRI MINISTF	ICT RATORS	SCHOO ADMINISTR	ATORS	TEACH	LIBF OOM II	NSTRUCTION SPECIA	ONAL SPT	/ SUPPOR		F S	TAFF %
TEM 6 -	PUBLIC FU	DISTRIMINISTE	ICT RATORS %	SCHOO ADMINISTR NO.	ATORS	TEACH NO.	LIBF OOM II IERS %	NSTRUCTION SPECIA NO.	ONAL SPT LISTS %	/ SUPPOR NO.	%	F S [.] NO.	TAFF % 100.0
TEM 6 -	PUBLIC FU AD AM. INDIAN	DISTRIMINISTE NO.	ICT RATORS % 0.0	SCHOO ADMINISTR NO.	% 0.0	TEACH NO.	LIBF COOM IN IERS %	NSTRUCTION SPECIA NO.	ONAL SPT LISTS % 0.0	SUPPOR NO.	% 0.0	F S' NO. 1	TAFF % 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN	DISTRI MINISTR NO. 0	0.0 0.0	SCHOO ADMINISTR NO. 0	% 0.0 0.0	TEACH NO. 1 2	LIBI COOM IN IERS % 100.0 66.7	NSTRUCTION SPECIAL NO.	ONAL SPT LLISTS % 0.0 33.3	SUPPOR NO. 0	% 0.0 0.0	F S' NO. 1 3	100.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK	DISTRIMINISTE NO.	RATORS % 0.0 0.0 0.6	SCHOOLADMINISTRE NO. 0 0 3	% 0.0 0.0 1.7	TEACH NO. 1 2 57	LIBR COOM II IERS % 100.0 66.7 32.2	NSTRUCTION SPECIAL NO. 0 1 45	ONAL SPT LISTS % 0.0 33.3 25.4	SUPPOR NO. 0 0 71	% 0.0 0.0 40.1	F S' NO. 1 3 177	100.0 100.0 100.0 100.0
ГЕМ 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTRIMINISTE NO. 0 0 1	0.0 0.0 0.6 0.0	SCHOO ADMINISTR NO. 0 0 3 0	% 0.0 0.0 1.7 0.0	TEACH NO. 1 2 57 2	LIBF COOM IN IERS % 100.0 66.7 32.2 100.0	NSTRUCTIC SPECIA NO. 0 1 45 0	0.0 33.3 25.4 0.0	SUPPOR NO. 0 0 71 0	% 0.0 0.0 40.1 0.0	F S' NO. 1 3 177 2	100.0 100.0 100.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRIMINISTR NO. 0 1 0 4	RATORS % 0.0 0.0 0.6 0.0 1.0 0.8	SCHOO ADMINISTR NO. 0 0 3 0 7 10 0	% 0.0 0.0 1.7 0.0 1.7 1.7 0.0	TEACH NO. 1 2 57 2 198 260	**COOM III** **COO	NSTRUCTIC SPECIA NO. 0 1 45 0 65 111	ONAL SPT LLISTS % 0.0 33.3 25.4 0.0 15.8 18.7 0.0	SUPPOR NO. 0 0 71 0 138 209	% 0.0 0.0 40.1 0.0 33.5 35.1	F S' NO. 1 3 177 2 412 595	100.0 100.0 100.0 100.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRIMINISTF NO. 0 0 1 0 4 5	0.0 0.0 0.6 0.0 1.0 0.8	SCHOO ADMINISTR NO. 0 0 3 0 7 10 0 0	% 0.0 0.0 1.7 0.0 1.7 1.7 0.0 0.0 0.0	TEACH NO. 1 2 57 2 198 260	LIBROOM III IERS % 100.0 66.7 32.2 100.0 48.1 43.7	NSTRUCTIC SPECIA NO. 0 1 45 0 65 111 0	ONAL SPT LLISTS % 0.0 33.3 25.4 0.0 15.8 18.7 0.0 0.0	NO. 0 0 71 0 138 209	% 0.0 0.0 40.1 0.0 33.5 35.1 0.0	NO. 1 3 177 2 412 595	100.0 100.0 100.0 100.0 100.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRIMINISTE NO. 0 1 0 4 5	0.0 0.0 0.6 0.0 1.0 0.8	SCHOO ADMINISTR NO. 0 0 3 0 7 10 0 2	% 0.0 0.0 1.7 0.0 1.7 1.7 0.0 0.0 5.4	TEACH NO. 1 2 57 2 198 260 0 1 13	**COOM III** **COO	NSTRUCTIC SPECIA NO. 0 1 45 0 65 111 0 0	ONAL SPT LISTS % 0.0 33.3 25.4 0.0 15.8 18.7 0.0 0.0 8.1	SUPPOR NO. 0 0 71 0 138 209 0 0 19	% 0.0 0.0 40.1 0.0 33.5 35.1	F S' NO. 1 3 177 2 412 595 0 1 37	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRIMINISTE NO. 0 1 0 4 5 0 0	0.0 0.0 0.6 0.0 1.0 0.8	SCHOO ADMINISTR NO. 0 0 3 0 7 10 0 0	% 0.0 0.0 1.7 0.0 1.7 1.7 0.0 0.0 0.0	TEACH NO. 1 2 57 2 198 260 0 1	**************************************	NSTRUCTIC SPECIA NO. 0 1 45 0 65 111 0	ONAL SPT LLISTS % 0.0 33.3 25.4 0.0 15.8 18.7 0.0 0.0	SUPPOR NO. 0 0 71 0 138 209	% 0.0 0.0 40.1 0.0 33.5 35.1 0.0	F S' NO. 1 3 177 2 412 595 0 1	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRIMINISTE NO. 0 1 0 4 5 0 0	0.0 0.0 0.0 0.6 0.0 1.0 0.8 0.0 0.0 0.0 0.0	SCHOO ADMINISTR NO. 0 0 3 0 7 10 0 2	% 0.0 0.0 1.7 0.0 1.7 1.7 0.0 0.0 5.4	TEACH NO. 1 2 57 2 198 260 0 1 13	**************************************	NSTRUCTIC SPECIA NO. 0 1 45 0 65 111 0 0	DNAL SPT LISTS % 0.0 33.3 25.4 0.0 15.8 18.7 0.0 0.0 8.1 0.0 4.5	SUPPOR NO. 0 0 71 0 138 209 0 0 19	% 0.0 0.0 40.1 0.0 33.5 35.1 0.0 0.0 51.4	F S' NO. 1 3 177 2 412 595 0 1 37	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTE NO. 0 1 0 4 5 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.6 0.0 1.0 0.8 0.0 0.0	SCHOO ADMINISTR NO. 0 0 3 0 7 10 0 2 0	% 0.0 0.0 1.7 0.0 1.7 1.7 0.0 0.0 5.4 0.0	TEACH NO. 1 2 57 2 198 260 0 1 13 1	**************************************	NSTRUCTIC SPECIA NO. 0 1 45 0 65 111 0 0 3	0.0 33.3 25.4 0.0 15.8 18.7 0.0 0.0 8.1 0.0	SUPPOR NO. 0 0 71 0 138 209 0 0 19	% 0.0 0.0 40.1 0.0 33.5 35.1 0.0 51.4 50.0	F S' NO. 1 3 177 2 412 595 0 1 37 2	L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	67	24	84	31	31	32	58	327		
PRINCIPALS	0	0	0	2	1	1	5	9		
ASSISTANT PRINCIPALS	0	0	1	1	1	1	4	8		
TOTAL	67	24	85	34	33	34	67	344		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	23,379,768	57.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,106,715	27.30
	RESTRICTED GRANTS-IN-AID	979,034	2.41
	REVENUE IN LIEU OF TAXES	101,966	0.25
	REVENUE FOR/ON BEHALF OF LEA	9,176	0.02
	TOTAL STATE SOURCES	12,196,891	29.98
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	126,701	0.31
	RESTRICTED GRANTS-IN-AID	4,898,679	12.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	87,923	0.22
	TOTAL FEDERAL SOURCES	5,113,303	12.57
TOTAL REVENUE		40,689,962	100.00
OTHER SOURCES OF FI	UNDS	873,925	
TOTAL REVENUES AND	OTHER SOURCES	41,563,887	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	15,128,432	36.16	14,922,574	38.35
SPECIAL EDUCATION PROGRAMS	3,843,929	9.19	3,839,934	9.87
VOCATIONAL EDUCATION PROGRAMS	66,542	0.16	59,067	0.15
OTHER INSTRUCTIONAL PROGRAMS	809,752	1.94	759,514	1.95
SPECIAL PROGRAMS	1,932,399	4.62	1,908,727	4.91
ADULT/CONTINUING EDUCATION PROGRAMS	43,544	0.10	43,544	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,824,598	52.16	21,533,360	55.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,463,689	3.50	1,463,689	3.76
INSTRUCTIONAL STAFF SERVICES	1,706,040	4.08	1,706,040	4.38
SCHOOL ADMINISTRATION	1,789,037	4.28	1,787,723	4.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,958,766	11.85	4,957,452	12.74
GENERAL ADMINISTRATION	1,283,447	3.07	1,283,447	3.30
BUSINESS SERVICES	581,745	1.39	573,515	1.47
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,054,225	12.08	4,985,947	12.81
STUDENT TRANSPORTATION SERVICES	2,711,638	6.48	2,696,733	6.93
CENTRAL SERVICES	480,356	1.15	469,086	1.21
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,111,411	24.17	10,008,728	25.72
TOTAL SUPPORT SERVICES	15,070,177	36.02	14,966,180	38.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,454,387	5.87	2,396,770	6.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,942	0.03	12,942	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,467,329	5.90	2,409,712	6.19
FACILITY AQUISITION AND CONSTRUCTION SERVICES	172,334	0.41	0	0.00
DEBT SERVICE	2,305,524	5.51	0	0.00
TOTAL EXPENDITURES	41,839,962	100.00	38,909,252	100.00
FUND TRANSFER	926,199			
TOTAL ALL EXPENDITURES AND OTHER USES	42,766,161			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,380,000	0	1,780,000	8,600,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,927,021	29,276	0	1,956,297
FIXED ASSETS	18,909,732	23,816,547	131,263	42,595,016

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE			TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	2,956,638	0.00	0.00	0	0	2,956,638
RENEWABLE TAXES	16.97	8,411,807	0.00	0.00	0	0	8,411,807
DEBT SERVICES TAXES	1.70	833,951	0.00	0.00	0	0	833,951
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	360,056	0.00	0.00	0	0	360,056
TOTAL AD VALOREM TAXES	24.70	12,562,452	0.00	0.00	0	0	12,562,452
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	8,674,05	58 1	,116,066	9,790,124
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	8,674,05	58 1	,116,066	9,790,124

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,047,143	35,294	-620	182,996	-660,819	288,018	-1,202,274
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-7,101	0	0	-256,572	3,950	0	-259,723
BALANCES AT BEGINNING OF YEA	4,568,314	20,053	620	516,939	2,686,051	4,844	7,796,821
BALANCES AT END OF YEAR	3,514,070	55,347	0	443,363	2,029,182	292,862	6,334,824

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	15	23	3	1	42
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	111	12	0	0	123
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	24	0	0	34
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	24	34	3	0	61
9. SPECIFIC LEARNING DISABILITIE	0	0	56	151	24	0	231
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	14	11	0	29
12. AUTISM	0	0	4	3	0	0	7
13.TRAUMATIC BRAIN INJUR	0	0	3	0	0	0	3
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIE	11	0	0	0	0	0	11
16. NONCATEGORICAL PRESCHOOL	0	62	0	0	0	0	62
TOTAL FOR CATEGORIES 1-16	11	62	233	263	41	1	611
GIFTED	0	0	85	57	1	0	143
TALENTED	0	0	1	1	0	0	2

AVERAGE N	NUMBER OF BI NUMBER OF LL	REAKFASTS SI JNCHES DAILY		DAILY	1,267 3,295			•	,	MBURSEI JPPORT (D SERVICE	:		\$1,16	5,917 0,063
	- EXPEN			TUDENT								J OLIVIOE	•		Ψιο	0,000
IIEIVI 13	- EAPEN	DITUKE P	ek 3	IODENI	AND A	VERP	.GE I	EACE	IER 3	ALAK	=	001-200	2		2002-	2003
CURRENT	EXPENDITU	IRE PER STI	UDENI	-								\$7,304				.088
					e (evelud	ina POI	C and	Dobiros	.\							•
	SALARY OF				`				5)			\$37,078			\$36	,910
IIEM 16	6 - EDUCA		VELS LESS 1		BACHE			NFF TER'S	MAST	ΓER'S	SPECI	ALIST IN	PH.D	OP	TOTA AL	
				S DEGREE	DEG			REE		EE + 30		CATION			CATEG	
DDINCIDA	1.0		i	# %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	LS ERTIFICATE		C	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100.0
WITHOU	UT CERTIFIC	ATE	C		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		(0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100.0
	NT PRINCIPA CERTIFICATE	_	C	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
	UT CERTIFIC		C	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT PE	RINCIPALS	C	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
FULL-TIME	E CLASSRO	OM TEACHEI	_			a - ·						=				
	CERTIFICAT		(256 10	82.1 66.7	41 1	13.1 6.7	11 0	3.5 0.0	2	0.6 0.0	2	0.6	312	100.0
	OUT CERTIFI CLASSROC				10 266	66.7 81.3	1 42	6. <i>1</i> 12.8	0 11	0.0 3.4	2	0.0	2	0.0	15 327	100.0
TEM 1 -									_							
ITEM 1 -	- PK-12 N	ONPUBLIC	C STU	JDENT R	EGIST	RATIC	N BY	/ ETH	NICITY	AND	GENI	DER				
		AMERICAN	INDIA	N AS	IAN	BL	ACK	H	IISPAN	IC	WHI	ITE		TOT	AL	
								•	_	-						
			12		4		20	•	2	2		162			200	
FEMALE MALE			4		0		20 22	•	2	2		112			143	
MALE							20	•	2	2						
MALE TOTAL	- NONPUE	BLIC STUE	4 16	REGIST	0 4	N BY (20 22 42		2	2		112			143	
MALE TOTAL ITEM 2 - PK	K	1	4 16	2	0 4 RATIOI 3	4	20 22 42 GRAD	DE 5	2	6	7	112 274	8		143 343 K-8 TC	
MALE TOTAL ITEM 2 -			4 16		0 4 RATIO		20 22 42 GRAD	DE	2	2 5 7	:	112 274	8 26		143 343	
MALE TOTAL ITEM 2 - PK	K	1	4 16	2	0 4 RATIO I 3 32	4 34	20 22 42 GRAI	DE 5	5	6	7 33	112 274		P	143 343 K-8 TC	}
MALE TOTAL ITEM 2 - PK 43	K 40	1 31	4 16 DENT	2 38	0 4 RATIO I 3 32	4 34	20 22 42 GRAI	DE 5 38	5	6 28	7 33	112 274		P	143 343 K-8 TC 343	}
MALE TOTAL ITEM 2 - PK 43 9 0	K 40 10 0 - NONPUE	1 31 11 0	4 16 DENT 12 0	2 38 9-12 TO 0 SHIP AT I	0 4 RATIOI 3 32 TAL	4 34 SF	20 22 42 GRAD P. ED. 0	DE 5 38 ELEM	SP	6 28 . ED. S	7 33 ECON 0 Y MEN	DARY	26 HIP (P GRA	143 343 K-8 TC 343 IND TC 343	DTAL
MALE TOTAL ITEM 2 - PK 43 9 0	K 40 10 0 - NONPUE	1 31 11 0	4 16 DENT 12 0	2 38 9-12 TO 0 SHIP AT I	0 4 RATIOI 3 32 TAL	4 34 SF SF ADA)	20 22 42 GRAD 9. ED. 0 SION 2002-	DE 5 38 ELEM	SP	2 5 7 6 28 . ED. S	7 33 ECON 0 Y MEN	112 274 DARY	26 HIP (GRA ADM	143 343 K-8 TC 343 ND TC 343	DTAL
MALE TOTAL ITEM 2 - PK 43 9 0 ITEM 3 -	10 0 - NONPUE AND AVE	1 31 11 0 BLIC MEM	12 0 BERS	2 38 9-12 TO 0 SHIP AT I	0 4 RATIOI 3 32 TAL	4 34 SF F SES ADA)	20 22 42 GRAD P. ED. 0 SION 2002-	DE 5 38 ELEM	SP	6 28 . ED. S	7 33 ECON 0 Y MEN lata are b	DARY	26 HIP (P GRA	143 343 K-8 TC 343 ND TC 343), npublic s	DTAL
MALE TOTAL ITEM 2 - PK 43 9 0 ITEM 3 -	K 40 10 0 - NONPUE AND AVE	1 31 11 0 BLIC MEM ERAGE DA	12 0 BERS	2 38 9-12 TO 0 SHIP AT I	0 4 RATIOI 3 32 TAL	4 34 SF F SES ADA) PK - 8	20 22 42 GRAD P. ED. 0 SION 2002-	DE 5 38 ELEM	SP	2 5 7 6 28 . ED. S	7 33 ECON 0 Y MEN 2 0	DARY	26 HIP (GRA ADM	143 343 K-8 TC 343 ND TC 343 , npublic s	DTAL
MALE TOTAL ITEM 2 - PK 43 9 0 ITEM 3 -	10 0 - NONPUE AND AVE	1 31 11 0 BLIC MEM ERAGE DA	12 0 BERS	2 38 9-12 TO 0 SHIP AT I	0 4 RATIOI 3 32 TAL	4 34 SF F SES ADA)	20 22 42 GRAD 9. ED. 0 SION 2002-	DE 5 38 ELEM	SP	2 5 7 6 28 . ED. S	7 33 ECON 0 Y MEN lata are b	DARY	26 HIP (GRA ADM	143 343 K-8 TC 343 ND TC 343), npublic s	DTAL
MALE TOTAL ITEM 2 - PK 43 9 0 ITEM 3 -	K 40 10 0 - NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTI	1 31 11 0 BLIC MEM ERAGE DA O OF SESSIO BERSHIP ENDANCE	4 16 DENT 12 0 BERSAILY A	2 38 9-12 TO 0 SHIP AT I	RATION 3 32 TAL END ON ANCE (4 34 SF F SES ADA) PK - 8 337 341 326	20 22 42 GRAL P. ED. 0 SION 2002-	DE 5 38 ELEM I, AVE	SP RAGE he last ye	2 5 7 6 28 . ED. S	7 33 ECON 0 Y MEN data are to 0 0	DARY	26 HIP (GRA ADM	143 343 K-8 TC 343 ND TC 343 , npublic s TAL 337 341	DTAL
MALE TOTAL ITEM 2 - PK 43 9 0 ITEM 3 -	K 40 10 0 - NONPUE AND AVE SHIP AT ENE E DAILY MEM E DAILY ATTI	1 31 11 0 BLIC MEM ERAGE DA O OF SESSIO BERSHIP ENDANCE	12 0 BERSAILY A	2 38 9-12 TO 0 SHIP AT I	RATION 3 32 TAL END ON ANCE (4 34 SF F SES ADA) PK - 8 337 34 326	20 22 42 GRAL P. ED. 0 SION 2002-	DE 5 38 ELEM I, AVE	SP RAGE he last ye	6 28 . ED. S DAIL`	7 33 ECON 0 Y MEN data are to 0 0	DARY	26 HIP (P GRAAADM;	143 343 K-8 TC 343 ND TC 343 , npublic s TAL 337 341	DTAL
MALE TOTAL ITEM 2 - PK 43 9 0 ITEM 3 -	K 40 10 0 - NONPUE AND AVE SHIP AT ENE E DAILY MEM E DAILY ATTI	1 31 11 0 BLIC MEM ERAGE DA OF SESSION BERSHIP ENDANCE R OF NON ICAN INDIA	12 0 BERSAILY A	9-12 TO 0 SHIP AT I	RATION 3 32 TAL END ON ANCE (4 34 SF F SES ADA) PK - 8 337 34 326	20 22 42 GRAD P. ED. 0 SION 2002-	DE 5 38 ELEM I, AVE	SP RAGE the last ye	6 28 . ED. S DAIL`	7 33 ECON 0 Y MEN data are to 0 0	DARY MBERS being collect	26 HIP (P GRAAADM;	143 343 K-8 TC 343 ND TC 343 , npublic s TAL 337 341 326	DTAL
MALE TOTAL ITEM 2 - PK 43 9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	K 40 10 0 - NONPUE AND AVE SHIP AT ENE E DAILY MEM E DAILY ATTI	1 31 11 0 BLIC MEM ERAGE DA O OF SESSIO IBERSHIP ENDANCE R OF NON ICAN INDIA	12 0 BERSAILY A	9-12 TO 0 SHIP AT I	RATION 3 32 TAL END ON ANCE (4 34 SF F SES ADA) PK - 8 337 34 326	20 22 42 GRAD P. ED. 0 SION 2002- 3 7 1 3 RADU ACK 0	DE 5 38 ELEM I, AVE	SP RAGE the last ye	6 28 . ED. S DAIL's ar these of 9-1	7 33 ECON 0 Y MEN data are to 0 0	DARY MBERS Deing collect WHITE 0 0	26 HIP (P GRAAADM;	143 343 K-8 TC 343 ND TC 343 Npublic s TAL 337 341 326 DTAL 0	DTAL
MALE TOTAL ITEM 2 - PK 43 9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	K 40 10 0 - NONPUE AND AVE SHIP AT ENE E DAILY MEM E DAILY ATTI	1 31 11 0 BLIC MEM ERAGE DA O OF SESSIO IBERSHIP ENDANCE R OF NON ICAN INDIA	12 0 BERSAILY A	9-12 TO 0 SHIP AT I	RATION 3 32 TAL END ON ANCE (4 34 SF F SES ADA) PK - 8 337 34 326	20 22 42 GRAD 2. ED. 0 SION 2002-	DE 5 38 ELEM I, AVE	SP RAGE the last ye	6 28 . ED. S DAIL` ar these o	7 33 ECON 0 Y MEN data are to 0 0	DARY MBERS Deing collect	26 HIP (P GRAAADM;	143 343 K-8 TC 343 ND TC 343), npublic s TAL 337 341 326	DTAL
MALE TOTAL ITEM 2 - PK 43 9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	K 40 10 0 - NONPUE AND AVE SHIP AT ENE E DAILY MEM E DAILY ATTI	1 31 11 0 BLIC MEM ERAGE DA O OF SESSIO BERSHIP ENDANCE R OF NON ICAN INDIA	12 0 BERSAILY A	9-12 TO 0 SHIP AT I	RATION 3 32 TAL END ON ANCE (4 34 SF F SES ADA) PK - 8 337 341 326 POL GI BL	20 22 42 GRAD P. ED. 0 SION 2002- 3 7 1 3 RADU ACK 0 0	DE 5 38 ELEM I, AVE	SP RAGE the last ye	6 28 . ED. S DAIL' ar these of 9-1 ANIC 0 0 0	7 33 ECON 0 Y MEN data are b 2 0 0	DARY MBERS being collect WHITE 0 0 0	26 HIP (P GRAAADM;	143 343 K-8 TC 343 ND TC 343), npublic s TAL 337 341 326 DTAL 0 0	Chools.
MALE TOTAL ITEM 2 - PK 43 9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE AVERAGE TOTAL ITEM 5 - ELEMEN	K 40 10 0 - NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTI - NUMBEF AMER	1 31 11 0 BLIC MEM ERAGE DA DOF SESSION IBERSHIP ENDANCE ROF NON ICAN INDIA	DENT 12 0 BERSAILY A DN IPUBIAN 0 0 0 DLE/ COLUMN ODLE/ COLUMN ODLE	9-12 TO 0 SHIP AT I	RATION 3 32 TAL END ON ANCE (4 34 SF F SES ADA) PK - 8 337 341 326 OOL GI BL	20 22 42 GRAD P. ED. 0 SION 2002- 3 7 1 3 8 7 1 3 0 0 0 0 0 0 0 0	DE 5 38 ELEM I, AVE 2003 is t	SP RAGE the last ye	6 28 . ED. S DAIL' ar these of 9-1 ANIC 0 0 0	7 33 ECON 0 Y MEN data are b	DARY MBERS Deing collect WHITE 0 0	26 HIP (P GRAAADM;	143 343 K-8 TC 343 ND TC 343), npublic s TAL 337 341 326 DTAL 0 0	Chools.
MALE TOTAL ITEM 2 - PK 43 9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 2	K 40 10 0 - NONPUE AND AVE SHIP AT END E DAILY MEN E DAILY ATTI - NUMBER AMER - NUMBER	1 31 11 0 BLIC MEM ERAGE DA O OF SESSIO BERSHIP ENDANCE R OF NON ICAN INDIA	12 0 BERSAILY A O O DLE/ O O O DLE/ O	9-12 TO 0 SHIP AT I	RATION 3 32 TAL END ON ANCE (SCHO ON 0 0 UBLIC S	4 34 SF F SES ADA) PK - 8 337 341 326 OOL GI BL	20 22 42 3 RADL 2002-3 3 CONDA	DE 5 38 ELEM I, AVE 2003 is t	SP RAGE the last ye	6 28 . ED. S DAIL' ar these of 9-1 ANIC 0 0 0	7 33 ECON 0 Y MEN data are b 2 0 0	DARY MBERS being collect WHITE 0 0 0	26 HIP (P GRAAADM;	143 343 K-8 TC 343 ND TC 343), npublic s TAL 337 341 326 DTAL 0 0	chools.
MALE TOTAL ITEM 2 - PK 43 9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 2	K 40 10 0 - NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTI - NUMBEF AMER	1 31 11 0 BLIC MEM ERAGE DA O OF SESSIO BERSHIP ENDANCE R OF NON ICAN INDIA	12 0 BERSAILY A DN PE O DLE/ O IPUBI	9-12 TO 0 SHIP AT I ATTENDA F NONPURICHIGH	RATION 3 32 TAL END ON ANCE (SCHO ON 0 0 UBLIC S	4 34 SF F SES ADA) PK - 8 337 344 326 POL GI BL	20 22 42 GRAD P. ED. 0 SION 2002- 3 CACK 0 0 0 OLS ONDA 0	DE 5 38 ELEM I, AVE 2003 is t	SP RAGE the last ye	6 28 . ED. S DAIL' ar these of 9-1	7 33 ECON 0 Y MEN data are to 0 0 0 0 0	DARY MBERS being collect WHITE 0 0 NATION	HIP (P GRAAADM'j	143 343 K-8 TC 343 ND TC 343), npublic s TAL 337 341 326 DTAL 0 0	Chools.
MALE TOTAL ITEM 2 - PK 43 9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	K 40 10 0 - NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTI - NUMBER AMER - NUMBER ITARY - NUMBER	1 31 11 0 BLIC MEM ERAGE DA OF SESSION BERSHIP ENDANCE R OF NON ICAN INDIA R AND TYI MIDI	DENT 12 0 BERSAILY A ON PE O DLE/ 0 IPUBI	9-12 TO 0 SHIP AT I ATTENDA LIC HIGH ASIA F NONPUR.HIGH LIC SCHO	RATION 3 32 TAL END ON ANCE (SCHO ON 0 0 UBLIC S	4 34 SF F SES ADA) PK - 8 337 344 326 POL GI BL	20 22 42 GRAE P. ED. 0 SION 2002-3 3 7 1 3 CACK 0 0 0 0 OLS ONDA 0 TY	DE 5 38 ELEM I, AVE 2003 is t	SP RAGE the last ye	6 28 . ED. S DAIL' ar these of 9-1 ANIC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 33 ECON 0 Y MEN data are to 0 0 0 0 0	DARY MBERS being collect WHITE 0 0 NATION	26 HIP (1	P GRAAADM'j	143 343 K-8 TC 343 ND TC 343), npublic s TAL 337 341 326 DTAL 0 0	Chools.
MALE TOTAL ITEM 2 - PK 43 9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 2 ITEM 6 - NUMBER	K 40 10 0 - NONPUE AND AVE SHIP AT END E DAILY MEN E DAILY ATTI - NUMBER AMER - NUMBER	1 31 11 0 BLIC MEM ERAGE DA OF SESSION IBERSHIP ENDANCE R OF NON ICAN INDIA R AND TYL MIDI	DENT 12 0 BERSAILY A ON PE O DLE/ 0 IPUBI	9-12 TO 0 SHIP AT I ATTENDA F NONPURICHIGH	RATION 3 32 TAL END ON ANCE (SCHO ON 0 0 UBLIC S	4 34 SF F SES ADA) PK - 8 337 344 326 POL GI BL	20 22 42 GRAD P. ED. 0 SION 2002- 3 CACK 0 0 0 OLS ONDA 0	DE 5 38 ELEM I, AVE 2003 is t	SP RAGE the last ye	6 28 . ED. S DAIL' ar these of 9-1	7 33 ECON 0 Y MEN data are to 0 0 0 0 0	DARY MBERS Deing collect WHITE 0 0 NATION 200	HIP (P GRAAADM'j	143 343 K-8 TC 343 ND TC 343), npublic s TAL 337 341 326 DTAL 0 0	Chools.

ITEM 14 - SCHOOL FOOD SERVICE

Pointe Coupee 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLAC	CK	HISPA	NIC	WHITE	E PK-	-12, NG T	OTAL
FEMALE		0		2		1,0	56		16	526	;		1,600
MALE		0		1		1,00	03		6	575	;		1,585
TOTAL		0		3		2,0	59		22	1,101		:	3,185
ITEM 2 -	OCTOBER	1, 2002	2 ELEN	IENTARY	'/SECON	NDARY	МЕМВЕ	ERSHIP, I	BY GRA	DE			
PK	K	1	2	;	3	4	5	6	5	7	8	PK-8 TO	TAL
53	263	274	262	2 2	73	272	252	23	31	217	287	2,384	1
9	10	11	12	9-1	12 TOTAL	-	NON	GRADED	(SRAND TO	OTAL		
228	198	184	191		801			0		3,185			
	PUBLIC SC									F SESSI	ON, A	VERAGE	E
					PK-8		,	9-12	NON	NGRADED)	тс	TAL
MEMBERS	HIP AT END OF	SESSIC	ON	2	2,366.0		7	77.0		3.0		3,	146.0
AVERAGE	DAILY MEMBEI	RSHIP		2	2,379.5		7	84.8		4.7		3,	168.9
AVERAGE	DAILY ATTEND	ANCE		2	2,214.7		6	98.4		3.7		2,	916.9
ITEM 4 -	NUMBER (OF PUE	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AME	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	TC	TAL
FEMALE			0		0	ŧ	54		0	2	29		83
MALE			0		0	4	49		0	3	31		80
TOTAL			0		0	10	03		0	•	60		163
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	scноо	LS							
ELEMEN ⁻	TARY	MIDD JR. H	-	SE	SECONDARY			COMBINATION				tes not repoi October stud	ent
		JK. F				i T	COMB	INATION		TOTAL		enrollmen	
6	6	0			3	. 1	COMB	0		9		enrollmen	
	PUBLIC FU	0		FF	3	· T			OUNSELO	9			
	PUBLIC FU	0 LL-TIM DISTRI	IE STA	SCHO	OOL	CLASSE	LIB ROOM 1	0 RARIANS/C	ONAL SPT	9 DRS/		0 FUL	L-TIME
	PUBLIC FU	LL-TIN DISTRI MINISTR	IE STA CT ATORS	SCHO ADMINIST	OOL RATORS	CLASSE TEACH	LIB ROOM I	0 RARIANS/C NSTRUCTION SPECIA	ONAL SPT	9 DRS/ / SUPPOR		0 FUL F S	TAFF
ITEM 6 -	PUBLIC FU	0 LL-TIM DISTRI	IE STA CT AATORS %	SCHO	OOL	CLASSE	LIB ROOM 1	0 RARIANS/C	ONAL SPT LISTS %	9 DRS/	RT STAFI % 0.0	0 FUL	TAFF %
	PUBLIC FU	DISTRI MINISTRI NO.	IE STA CT ATORS	SCHO ADMINIST NO.	OOL RATORS %	CLASSR TEACH NO.	LIB ROOM I HERS %	0 RARIANS/C NSTRUCTION SPECIA NO.	ONAL SPT	9 DRS/ / SUPPOF NO.	%	FUL F S'	TAFF
ITEM 6 -	PUBLIC FU AD AM. INDIAN	DISTRIMINISTR	IE STA CT RATORS % 0.0	SCHO ADMINIST NO.	OOL RATORS % 0.0	CLASSR TEACH NO.	LIB ROOM I IERS % 0.0	RARIANS/C NSTRUCTIC SPECIA NO.	ONAL SPT LISTS % 0.0	9 DRS/ / SUPPOR NO. 0	% 0.0	9 FUL F S' NO.	TAFF % 0.0
ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	DISTRIMINISTRIMINISTRIMINO.	IE STA CT RATORS % 0.0 0.0	SCHO ADMINIST NO. 0	00L RATORS % 0.0 0.0 1.0	CLASSE TEACH NO. 0	LIB ROOM IERS % 0.0 0.0 49.5	RARIANS/C NSTRUCTIC SPECIA NO. 0	ONAL SPT LISTS % 0.0 0.0 17.8	9 DRS/ / SUPPOR NO. 0 0	% 0.0 0.0	6 FUL S NO. 0	7AFF 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTR NO. 0 0 2	TE STA CT RATORS % 0.0 0.0 1.0	SCHO ADMINISTI NO. 0 0 2	00L RATORS % 0.0 0.0 1.0	CLASSR TEACH NO. 0 0 100	LIB ROOM IERS % 0.0 0.0 49.5 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0	ONAL SPT LISTS % 0.0 0.0	9 DRS/ / SUPPOR NO. 0 62 0	% 0.0 0.0 30.7	FUL F S: NO. 0 0 202	TAFF % 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	DISTRI MINISTR NO. 0 2 0	TE STA CT RATORS % 0.0 0.0 1.0 0.0	SCHO ADMINISTI NO. 0 0 2 0	00L RATORS % 0.0 0.0 1.0	CLASSR TEACH NO. 0 0	LIB ROOM IERS % 0.0 0.0 49.5	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 36 0	0.0 0.0 0.0 17.8 0.0	9 DRS/ / SUPPOR NO. 0 0 62	% 0.0 0.0 30.7 0.0	0 FUL F S' NO. 0 0 202	7AFF 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTRI MINISTRI NO. 0 2 0 3	TE STA CT AATORS % 0.0 0.0 1.0 0.0	SCHO ADMINISTI NO. 0 0 2 0 4	00L RATORS % 0.0 0.0 1.0 0.0 2.2	CLASSR TEACH NO. 0 0 100 0 85	LIB ROOM IERS % 0.0 0.0 49.5 0.0 45.7	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 36 0 21	0.0 0.0 0.0 17.8 0.0 11.3	9 DRS/ / SUPPOR NO. 0 0 62 0 73	% 0.0 0.0 30.7 0.0 39.2	0 FUL F S' NO. 0 0 202 0 186	7AFF 0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRIMINISTR NO. 0 0 2 0 3 5	TE STA CT *ATORS % 0.0 0.0 1.0 0.0 1.6 1.3	SCHO ADMINISTI NO. 0 0 2 0 4 6	00L RATORS % 0.0 0.0 1.0 0.0 2.2 1.5	CLASSR TEACH NO. 0 0 100 0 85 185	LIB ROOM I IERS % 0.0 0.0 49.5 0.0 45.7 47.7	0 RARIANS/C NSTRUCTIC SPECIA NO. 0 36 0 21 57	0.0 0.0 17.8 0.0 11.3 14.7	9 DRS/ / SUPPOR NO. 0 0 62 0 73 135	% 0.0 0.0 30.7 0.0 39.2 34.8	FUL F S' NO. 0 0 202 0 186 388	7AFF 0.0 0.0 100.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 LL-TIN DISTRI MINISTR 0 0 2 0 3 5	TE STA CT (ATORS % 0.0 0.0 1.0 0.0 1.6 1.3 0.0	SCHO ADMINISTI NO. 0 0 2 0 4 6	00L RATORS % 0.0 0.0 1.0 0.0 2.2 1.5	CLASSR TEACH NO. 0 0 100 0 85 185	LIB ROOM I IERS % 0.0 0.0 49.5 0.0 45.7 47.7	0 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 36 0 21 57	0.0 0.0 17.8 0.0 11.3 14.7	9 DRS/ / SUPPOR NO. 0 62 0 73 135	% 0.0 0.0 30.7 0.0 39.2 34.8	FULF S' NO. 0 0 202 0 186 388	7AFF 0.0 0.0 100.0 100.0 100.0 100.0 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 LL-TIN DISTRI MINISTR NO. 0 0 2 0 3 5 0 0	ME STA CT (ATORS % 0.0 0.0 1.0 0.0 1.6 1.3	SCHO ADMINISTI NO. 0 0 2 0 4 6 0 0	00L RATORS % 0.0 0.0 1.0 0.0 2.2 1.5 0.0	CLASSR TEACH NO. 0 100 0 85 185 0	LIB ROOM I IERS % 0.0 0.0 49.5 0.0 45.7 47.7 0.0	0 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 36 0 21 57 0 0	0.0 0.0 11.3 14.7 0.0 0.0	9 DRS/ / SUPPOR NO. 0 0 62 0 73 135	% 0.0 0.0 30.7 0.0 39.2 34.8 0.0 0.0	FULF S' NO. 0 0 202 0 186 388 0 0	7AFF % 0.0 100.0 100.0 100.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 LL-TIN DISTRI MINISTR NO. 0 2 0 3 5 0 0 2	ME STA CT CATORS % 0.0 0.0 1.0 0.0 1.6 1.3 0.0 0.0 3.3	SCHO ADMINISTI NO. 0 0 2 0 4 6 0 0 2	00L RATORS % 0.0 0.0 1.0 0.0 2.2 1.5 0.0 0.0 3.3	CLASSR TEACH NO. 0 0 100 0 85 185 0 0	LIB ROOM I IERS % 0.0 0.0 49.5 0.0 45.7 47.7 0.0 0.0 34.4	0 RARIANS/O NSTRUCTIC SPECIA NO. 0 0 36 0 21 57 0 0 3	0.0 0.0 17.8 0.0 11.3 14.7 0.0 0.0 4.9	9 DRS/ / SUPPOF NO. 0 0 62 0 73 135 0 0 33	% 0.0 0.0 30.7 0.0 39.2 34.8 0.0 0.0 54.1	0 FUL F S' NO. 0 202 0 186 388 0 0 61	7AFF % 0.0 100.0 100.0 100.0 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 LL-TIN DISTRI MINISTR NO. 0 2 0 3 5 0 0 2	ME STA CT AATORS % 0.0 0.0 1.0 0.0 1.6 1.3 0.0 0.0 3.3 0.0	SCHO ADMINIST NO. 0 0 2 0 4 6 0 0 2 0	00L RATORS % 0.0 0.0 1.0 0.0 2.2 1.5 0.0 0.0 3.3 0.0	CLASSR TEACH NO. 0 0 100 0 85 185 0 0 21	LIB ROOM I IERS % 0.0 0.0 49.5 0.0 45.7 47.7 0.0 0.0 34.4 50.0	0 RARIANS/O NSTRUCTIC SPECIA NO. 0 0 36 0 21 57 0 0 3 3 0	0.0 0.0 11.3 14.7 0.0 0.0 4.9 0.0	9 DRS/ / SUPPOR NO. 0 0 62 0 73 135 0 0 33 1	% 0.0 0.0 30.7 0.0 39.2 34.8 0.0 0.0 54.1 50.0	0 FUL F S' NO. 0 0 202 0 186 388 0 0 61 2	7AFF 0.0 0.0 100.0 0.0 100.0

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	20	59	26	21	18	58	235
PRINCIPALS	0	0	0	0	0	0	8	8
ASSISTANT PRINCIPALS	0	0	0	0	0	0	3	3
TOTAL	33	20	59	26	21	18	69	246

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,019,360	42.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,507,126	31.91
	RESTRICTED GRANTS-IN-AID	1,080,621	4.59
	REVENUE IN LIEU OF TAXES	145,555	0.62
	REVENUE FOR/ON BEHALF OF LEA	10,365	0.04
	TOTAL STATE SOURCES	8,743,667	37.17
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,680,923	19.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	81,445	0.35
	TOTAL FEDERAL SOURCES	4,762,368	20.24
TOTAL REVENUE		23,525,395	100.00
OTHER SOURCES OF FU	JNDS	222,250	
TOTAL REVENUES AND	OTHER SOURCES	23,747,645	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,485,141	34.11	9,385,934	36.84
SPECIAL EDUCATION PROGRAMS	3,212,389	11.55	3,212,389	12.61
VOCATIONAL EDUCATION PROGRAMS	586,855	2.11	551,081	2.16
OTHER INSTRUCTIONAL PROGRAMS	456,065	1.64	441,831	1.73
SPECIAL PROGRAMS	1,346,772	4.84	1,206,028	4.73
ADULT/CONTINUING EDUCATION PROGRAMS	172,743	0.62	171,861	0.67
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,259,965	54.87	14,969,124	58.75
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	846,766	3.04	846,766	3.32
INSTRUCTIONAL STAFF SERVICES	1,546,822	5.56	1,543,090	6.06
SCHOOL ADMINISTRATION	1,009,107	3.63	1,009,107	3.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,402,695	12.24	3,398,963	13.34
GENERAL ADMINISTRATION	661,353	2.38	661,353	2.60
BUSINESS SERVICES	351,414	1.26	345,835	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,639,724	5.90	1,624,553	6.38
STUDENT TRANSPORTATION SERVICES	2,595,341	9.33	2,570,136	10.09
CENTRAL SERVICES	98,270	0.35	98,270	0.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,346,102	19.22	5,300,147	20.80
TOTAL SUPPORT SERVICES	8,748,797	31.46	8,699,110	34.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,907,070	6.86	1,810,222	7.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,907,070	6.86	1,810,222	7.10
FACILITY AQUISITION AND CONSTRUCTION SERVICES	821,817	2.96	0	0.00
DEBT SERVICE	1,071,867	3.85	0	0.00
TOTAL EXPENDITURES	27,809,516	100.00	25,478,456	100.00
FUND TRANSFER	256,000			
TOTAL ALL EXPENDITURES AND OTHER USES	28,065,516			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,980,000	0	680,000	6,300,000
OTHER LONG-TERM OBLIGATIONS	642,109	0	47,564	594,545
VESTED COMPENSATED ABSENCES	278,774	25,926	73,707	230,993
FIXED ASSETS	31,686,845	438,767	105,946	32,019,666

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,036,093	0.00	0.00	0	0	1,036,093
RENEWABLE TAXES	11.96	2,729,440	0.00	0.00	0	0	2,729,440
DEBT SERVICES TAXES	0.00	0	2.56	12.28	2	725,921	725,921
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	124,502	0.00	0.00	0	0	124,502
TOTAL AD VALOREM TAXES	16.50	3,890,035	2.56	12.28	2	725,921	4,615,956
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,935,38	82	0	4,935,382
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	4,935,38	82	0	4,935,382

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-3,504,339	-8	0	-25,281	-273,722	-514,521	-4,317,871
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	2,895,860	0	-25,570	21,226	2,806,105	514,559	6,212,180
BALANCES AT END OF YEAR	-608,478	0	-25,570	-4,049	2,532,385	0	1,894,288

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	31	48	14	1	94
2. HEARING IMPAIRMENTS	0	0	5	5	0	0	10
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	85	9	0	0	94
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	18	0	0	24
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	2	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	48	62	2	0	112
9. SPECIFIC LEARNING DISABILITIE	0	0	70	155	18	0	243
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	3	1	0	9
12. AUTISM	0	0	3	1	0	0	4
13.TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	18	0	0	0	18
15. INFANT/TODDLER W/ DISABILITIE	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	61	0	0	0	0	61
TOTAL FOR CATEGORIES 1-16	0	61	277	303	35	1	677
GIFTED	0	0	10	2	0	0	12
TALENTED	0	0	0	0	0	0	0

\$1,005,646

	NUMBER OF LU		(AILI	2,441			(-	OCAL SU			SERVICE	į		\$86	6,126
ITEM 15	- EXPEN	DITURE P	ER S	UDENT	AND A	AVERA	GE 1	TEACH	HER S	ALAR						
CURRENT	T EXPENDITU	IRE PER STI	IIDENT								2	901 -200 7,277			2002-	· 2003 3.000
	E SALARY OF			TEACHERS	S (exclud	dina RO1	⊺C and	Rehires	s)			\$33,497				3,675
-	6 - EDUCA				,										TOTA	,
			LESS TI ELOR'S	HAN DEGREE		ELOR'S BREE		TER'S GREE		TER'S EE + 30	-	ALIST IN		. OR).D.	AL	_L
PRINCIPA	M S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	3	37.5	5	62.5	0	0.0	0	0.0	8	100.0
	UT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0 5	0.0	0	0.0	0	0.0		0.0
	RINCIPALS	1.0	0	0.0	0	0.0	3	37.5	5	62.5	U	0.0	U	0.0	0	100.
	NT PRINCIPA CERTIFICATE		0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
	OUT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL AS	SSISTANT PE	RINCIPALS	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
	E CLASSRO		RS 1	0.5	128	62.7	50	24.5	22	10.8	2	1.0	1	0.5	204	100.0
	CERTIFICAT OUT CERTIFI	_	1	3.2	29	93.5	1	3.2	0	0.0	0	0.0	0	0.0		100.0
	CLASSROC		_	0.9	157	66.8	51	21.7	22	9.4	2	0.9	1	0.4		100.0
					NONF	PUBLI	C S	СНОС	DLS							
ITEM 1	- PK-12 N	ONPUBLIC	C STU	DENT R	EGIST	RATIC	N B	/ ETH	NICITY	Y AND	GENI	DER				
	,	AMERICAN	INDIA	N AS	IAN	BL	ACK	F	IISPAN	IIC	WHI	TE		TO	TAL	
FEMALE			0		3		22		(0		554			579	
MALE			0		1		43			3		578			625	
TOTAL			0		4		65		;	3	1,	132		1	,204	
	- NONPUE		DENT				GRAI				_		_	_	N/ 0 T /	
PK 41	K 86	1 82		2 85	3 81	4 85		5 72		6 99	7 105	;	8 91	+	PK-8 TC 827	
													01			
9	10	11	12	9-12 TO	TAL	SF	. ED. 0	ELEM	SP	. ED. S	ECON	DARY		GR/	AND TO	OTAL
76	90	98	113	377		- 0-0			D 4 0 5		0	40500	/		1,204	
IIEW 3	NONPUE AND AVE	RAGE DA										nBERS being collec				schools.
						PK - 8	3			9-	12			TO.	TAL	
MEMBER	SHIP AT END	OF SESSIC	N			829	9				83			1	,212	
AVERAGE	E DAILY MEN	IBERSHIP				829	9			3	83			1	,213	
AVERAGE	E DAILY ATTI	ENDANCE				784	1			3	57			1	,141	
ITEM 4	- NUMBER	R OF NON	_	IC HIGH			RADU .ACK	JATES	S HISP.	ANIC		WHITE		T(OTAL	
FEMALE			0	_	0		3			0		49		- '	52	
MALE			0	(0		2			1		57			60	
TOTAL			0		0		5			1		106			112	
ITEM 5 ELEMEN	- NUMBEF NTARY			: NONPU R.HIGH	BLIC		OLS OND/	ARY		c	OMBII	NATION			TO	TAL
1			0				1				1					3
ITEM 6	- NUMBER	R OF NON			OOL F			04								
NIIMDED	OE SCHOOL	C DEDODTIN		99-2000		20	00-20	U1	20	001-200)2	200	2-2003	3		
	OF SCHOOL		NG	3			3			3			3			
NOMBER	OF FACULT	T		95			88			81			78			

1,036

TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Rapides 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	1	BLA	СК	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL	
FEMALE		113		120)	4,8	342		108	5,935	5	1	1,118	
MALE		124		125	i	5,0	024		108	6,373	3	1	1,754	
TOTAL		237		245	;	9,8	866		216	12,308	3	2	2,872	
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR'	Y/SECO	NDARY	МЕМЕ	BERSHIP,	BY GR	ADE				
PK	K	1	2		3	4	5	5 (6	7	8	PK-8 TC	TAL	
788	1,744	1,805	1,82	24 1,	,745	1,795	1,5	71 1,6	575	1,751	1,806	16,50	14	
9	10	11	12	9-	12 TOTA	L	NO	NGRADED		GRAND TO	OTAL			
1,735	1,611	1,530	1,49	2	6,368			0		22,87	2			
	PUBLIC SO IEMBERSH									OF SESS	ION, A	√ERAGE	E	
					PK-8			9-12	NC	NGRADE)	TC	OTAL	
MEMBERS	HIP AT END O	F SESSI	ON	1	16,238.0 6,0			,099.0		0.0		22,337.0		
AVERAGE	DAILY MEMBE	ERSHIP		1	6,334.6		6	,256.8		0.0		22,	591.4	
AVERAGE	DAILY ATTEN	DANCE		1	5,459.9		5	,768.3		0.0		21,	,228.1	
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES							
	AMERICAN INDIAN		l A	SIAN	BLACK		HISF	HISPANIC		WHITE		OTAL		
FEMALE			11		8	2	225		3	4	422		669	
MALE			13		7	•	174		5	3	93		592	
TOTAL			24		15	3	399		8	8	15	1	1,261	
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS								
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDA	RY	СОМ	BINATION		TOTAL		es not repo ctober stud enrollmen	lent	
3	1	6	6		11			5		53		1		
ITEM 6 -	PUBLIC FU	JLL-TI	ME STA	\FF			LI	BRARIANS/0	OUNSEL	ORS/				
	AI	DISTR		SCHO ADMINIST		CLASS TEAC	ROOM	M INSTRUCTIONAL SE					L-TIME TAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0	
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0	
	BLACK	9	1.7	7	1.3	179	32.8	149	27.3	201	36.9	545	100.0	
	HISPANIC	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0	
	WHITE	23	1.1	34	1.7	1,105	54.1	445	21.8	434	21.3	2,041	100.0	
	TOTAL	32	1.2	41	1.6	1,292	49.8	595	22.9	636	24.5	2,596	100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0	
	BLACK	1	0.4	11	4.7	56	24.1	8	3.4	156	67.2	232	100.0	
	LUCDANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.	
	HISPANIC					0=0		10	3.7	163	33.2	491	100.	
	WHITE	4	0.8	33	6.7	273	55.6	18						
		4 5	0.8 0.7	33 44	6.7 6.1	273 331	45.5	27	3.7	320	44.0	727	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	157	129	424	180	205	168	360	1,623
PRINCIPALS	0	0	1	4	7	3	39	54
ASSISTANT PRINCIPALS	0	0	0	3	4	10	16	33
TOTAL	157	129	425	187	216	181	415	1,710

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	56,542,873	33.43
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	83,297,548	49.25
	RESTRICTED GRANTS-IN-AID	3,987,491	2.36
	REVENUE IN LIEU OF TAXES	883,412	0.52
	REVENUE FOR/ON BEHALF OF LEA	80,132	0.05
	TOTAL STATE SOURCES	88,248,583	52.17
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	23,314,698	13.78
	REVENUE IN LIEU OF TAXES	312,557	0.18
	REVENUE FOR/ON BEHALF OF LEA	722,687	0.43
	TOTAL FEDERAL SOURCES	24,349,942	14.40
TOTAL REVENUE		169,141,398	100.00
OTHER SOURCES OF FU	JNDS	35,074,779	
TOTAL REVENUES AND	OTHER SOURCES	204,216,177	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	51,786,767	28.41	51,602,673	32.16
SPECIAL EDUCATION PROGRAMS	25,724,874	14.11	25,565,519	15.93
VOCATIONAL EDUCATION PROGRAMS	3,347,987	1.84	3,270,483	2.04
OTHER INSTRUCTIONAL PROGRAMS	2,797,227	1.53	2,780,791	1.73
SPECIAL PROGRAMS	10,214,772	5.60	10,046,409	6.26
ADULT/CONTINUING EDUCATION PROGRAMS	523,089	0.29	510,884	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	94,394,716	51.78	93,776,759	58.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,960,930	3.82	6,955,063	4.33
INSTRUCTIONAL STAFF SERVICES	8,361,974	4.59	8,193,549	5.11
SCHOOL ADMINISTRATION	8,357,271	4.58	8,357,271	5.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	23,680,175	12.99	23,505,883	14.65
GENERAL ADMINISTRATION	3,851,083	2.11	3,851,083	2.40
BUSINESS SERVICES	1,153,404	0.63	1,153,404	0.72
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,718,913	8.07	14,187,521	8.84
STUDENT TRANSPORTATION SERVICES	9,817,957	5.39	9,724,751	6.06
CENTRAL SERVICES	1,313,932	0.72	1,313,932	0.82
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	30,855,289	16.93	30,230,691	18.84
TOTAL SUPPORT SERVICES	54,535,464	29.92	53,736,574	33.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,000,045	7.13	12,858,079	8.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	73,578	0.04	73,578	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,073,623	7.17	12,931,657	8.06
FACILITY AQUISITION AND CONSTRUCTION SERVICES	10,230,136	5.61	0	0.00
DEBT SERVICE	10,057,000	5.52	0	0.00
TOTAL EXPENDITURES	182,290,939	100.00	160,444,990	100.00
FUND TRANSFER	26,961,292			
TOTAL ALL EXPENDITURES AND OTHER USES	209,252,231			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	82,452,000	8,105,000	6,023,000	84,534,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,172,677	86,408	0	5,259,085
FIXED ASSETS	187,931,719	41,145,976	31,345,009	197,732,686

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE PATE DEVENUE			DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	4.77	1,992,924	0.00	0.00	0	0	1,992,924
RENEWABLE TAXES	20.93	8,748,641	3.04	24.15	13	3,974,650	12,723,291
DEBT SERVICES TAXES	0.00	0	3.00	86.00	13	11,111,838	11,111,838
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	501,025	0.00	0.00	0	0	501,025
TOTAL AD VALOREM TAXES	25.70	11,242,590	6.04	110.15	26	15,086,488	26,329,078
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	26,534,3	68	0	26,534,368
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		1.50	26,534,3	68	0	26,534,368

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-4,126,827	125,817	0	-864,695	1,819,379	-1,989,723	-5,036,049
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-67,592	-3	0	-182,364	0	0	-249,959
BALANCES AT BEGINNING OF YEA	5,632,768	98,870	0	6,288,626	12,802,659	16,687,983	41,510,906
BALANCES AT END OF YEAR	1,438,349	224,684	0	5,241,568	14,622,038	14,698,260	36,224,899

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	140	209	90	0	439
2. HEARING IMPAIRMENTS	0	0	11	14	2	0	27
3. DEAF	0	0	3	7	1	0	11
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	471	34	1	0	506
5. VISUAL IMPAIRMENTS	0	0	6	9	0	0	15
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	33	65	6	0	104
7. ORTHOPEDIC IMPAIRMENTS	0	0	31	30	3	0	64
8. OTHER HEALTH IMPAIRMENTS	0	0	208	239	16	0	463
9. SPECIFIC LEARNING DISABILITIE	0	0	383	682	84	0	1,149
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	4	1	0	8
12. AUTISM	0	0	25	20	10	0	55
13.TRAUMATIC BRAIN INJUR	0	0	2	3	1	0	6
14. DEVELOPMENTAL DELAY	0	0	9	0	0	0	9
15. INFANT/TODDLER W/ DISABILITIE	102	0	0	0	0	0	102
16. NONCATEGORICAL PRESCHOOL	0	348	0	0	0	0	348
TOTAL FOR CATEGORIES 1-16	102	348	1,325	1,316	215	0	3,306
GIFTED	0	0	167	269	4	0	440
TALENTED	0	0	0	0	0	0	0

\$6,454,702

AVERAGE N											MENT				\$6,454	,702
	IUMBER OF LUI	NCHES DAILY			15,299	TOTA	AL STAT	E AND L	OCAL SU	IPPORT	OF FOOD	SERVICE			\$2,649	,062
ITEM 15	- EXPEND	ITURE P	ER S	TUDENT	AND A	VERA	GE T	EACH	HER SA	ALAR'	Y					
											20	001-200	2		2002-2	2003
CURRENT	EXPENDITU	RE PER STU	JDENT									\$6,717			\$7,	015
AVERAGE	SALARY OF	ALL CLASSI	ROOM	TEACHER	S (excludi	ina RO1	C and	Rehires	s)			\$36,182			\$35,4	133
	- EDUCA				`	•			-,			****				
11 EW 10	- LDOOA	_	ESS T		BACHE		_		MAST	ER'S	SPECIA	ALIST IN	PH.D	. OR	TOTAL ALI	
				S DEGREE	DEGI			REE	DEGRE	EE + 30		ATION	ED	.D.	CATEG	ORIES
PRINCIPAI	9		#	ŧ %	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	14	25.9	34	63.0	4	7.4	2	3.7	54	100.0
WITHOL	JT CERTIFICA	ATE	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	INCIPALS		0	0.0	0	0.0	14	25.9	34	63.0	4	7.4	2	3.7	54	100.
	T PRINCIPAL	.S	0	0.0	0	0.0	12	36.4	13	39.4	6	18.2	2	6.1	33	100.
	ERTIFICATE JT CERTIFIC	ΔTE	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	SISTANT PRI		0	0.0	0	0.0	12	36.4	13	39.4	6	18.2	2	6.1	33	100.
	CLASSROO		₹S													
-	CERTIFICATE		0	0.0	1,019	69.2	236	16.0	200	13.6	13	0.9	4	0.3	1,472	100.
	OUT CERTIFIC		5		130	86.1	16	10.6	0	0.0	0	0.0	0	0.0		100.
TOTAL FT	CLASSROOM	/I TEACHER	s 5	0.3	1,149	70.8	252	15.5	200	12.3	13	0.8	4	0.2	1,623	100.0
TEM 1 -	PK-12 NO															
	Α	MERICAN	INDIA	N AS	IAN	BL	ACK	F	IISPAN	IC	WHI	TE		TO	ΓAL	
FEMALE			2		19		63		11		1,1	114		1,	,209	
MALE			4		13		42		10			034			,103	
TOTAL			6		32		105		21		2,1	148		2,	,312	
ITEM 2 -	NONPUB	LIC STUD	ENT	REGIST	RATIO	N BY	GRAD	E								
PK	K	1		2	3	4		5		6	7		8	Р	K-8 TO	
181	190	202		168	192	155	5	167	2	200	196		189		1,840)
9	10	11	12	9-12 TO	TAL	SF	P. ED.	ELEM	SP.	. ED. S	ECON	DARY		GRA	AND TO	TAL
-	106						0									
140	100	121	105	472			U				0				2,312	
	NONPUB	LIC MEMI	BERS	SHIP AT I			SION				Y MEN),	l .
		LIC MEMI	BERS	SHIP AT I		ADA)	SION 2002-			ar these	Y MEN			n the no), onpublic sc	hools.
ITEM 3 -	NONPUB	LIC MEMI RAGE DA	BERS	SHIP AT I		ADA) PK - 8	SION 2002-			ar these	Y MEN			the no), enpublic sc	hools.
ITEM 3 -	NONPUB AND AVE	LIC MEMI RAGE DA	BERS	SHIP AT I		ADA)	SION 2002-			9- ' 4	Y MEN			the no), onpublic sc	hools.
ITEM 3 -	NONPUBI AND AVE	LIC MEMI RAGE DA OF SESSIO BERSHIP	BERS	SHIP AT I		ADA) PK - 8 1,824	SION 2002-			9- 4	Y MEN data are b			the no. TO 2), pnpublic sc TAL ,278	hools.
MEMBERS AVERAGE AVERAGE	NONPUBI AND AVE	LIC MEMI RAGE DA OF SESSIO BERSHIP NDANCE	BERS IILY A	SHIP AT I	ANCE (A	PK - 8 1,824 1,827	SION 2002- 3 4 7 2 2	2003 is t	the last yea	9- 4	Y MEN data are b 12 54			the no. TO 2), enpublic sc TAL 2,278	hools.
MEMBERS AVERAGE AVERAGE ITEM 4 -	NONPUBI AND AVE SHIP AT END DAILY MEME DAILY ATTE	LIC MEMI RAGE DA OF SESSIO BERSHIP NDANCE OF NONI CAN INDIA	BERS	SHIP AT I	ANCE (A	PK - 8 1,824 1,827 1,752 OL GI	SION 2002- B 4 7 2 RADU	2003 is t	the last yea	9 4 4 4 ANIC	Y MEN data are b 12 54 65 42	eing collec		TOT), nnpublic sc TAL ,278 ,292 ,193	hools.
MEMBERS AVERAGE AVERAGE ITEM 4 -	NONPUBI AND AVE SHIP AT END DAILY MEME DAILY ATTE	OF SESSIO BERSHIP NDANCE OF NONI	BERS N PUBL	SHIP AT I	SCHO	PK - 8 1,824 1,827 1,752 OL GI	SION 2002- 3 4 7 2 2 RADU.ACK 0	2003 is t	the last yea	9	Y MEN data are b 12 54 65 42	white		TOT), popublic sc TAL ,,278 ,,292 ,,193 DTAL 50	hools.
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	NONPUBI AND AVE SHIP AT END DAILY MEME DAILY ATTE	OF SESSIO BERSHIP NDANCE OF NONI	BERS N PUBL	SHIP AT I	SCHO	PK - 8 1,824 1,827 1,752 OL GI	SION 2002- 3 4 7 2 RADU. ACK 0 2	2003 is t	the last yea	9	Y MEN data are b 12 54 65 42	WHITE 49 47		TOT), nnpublic sc TAL ,278 ,292 ,193 DTAL 50 49	hools.
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	NONPUBI AND AVE SHIP AT END DAILY MEME DAILY ATTE NUMBER AMERIC	OF SESSIO BERSHIP NDANCE OF NONI CAN INDIA	BERS N PUBL N 0 0	SHIP AT I	SCHO AN 0 0	ADA) PK - 8 1,824 1,827 1,752 OL GI	\$10N 2002- 3 4 7 2 2 RADU ACK 0 2 2	2003 is t	the last yea	9	Y MEN data are b 12 54 65 42	white		TOT), popublic sc TAL ,,278 ,,292 ,,193 DTAL 50	hools.
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUBI AND AVE SHIP AT END DAILY MEME DAILY ATTE NUMBER AMERIC	OF SESSIO BERSHIP NDANCE OF NONI CAN INDIA	BERS N PUBL N 0 0	SHIP AT I	SCHO AN 0 0	ADA) PK - 8 1,824 1,827 1,752 OL GI	\$10N 2002- 3 4 7 2 2 RADU ACK 0 2 2	2003 is t	the last yea	9	Y MEN data are b 12 54 65 42	white 49 47 96		TOT), nnpublic sc TAL ,278 ,292 ,193 DTAL 50 49	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUBI AND AVE SHIP AT END DAILY MEME DAILY ATTE NUMBER AMERIC	OF SESSIO BERSHIP NDANCE OF NONI CAN INDIA	PUBLIN O	SHIP AT I	SCHO AN 0 0	PK - 8 1,82 ² 1,82 ⁷ 1,75 ² OL GI BL	\$10N 2002- 3 4 7 2 2 RADU ACK 0 2 2	JATES	the last yea	9	Y MEN data are b 12 54 65 42	WHITE 49 47		TOT), nnpublic sc TAL ,278 ,292 ,193 DTAL 50 49	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUBI AND AVE SHIP AT END DAILY MEME DAILY ATTE NUMBER AMERIC	OF SESSIO BERSHIP NDANCE OF NONI CAN INDIA	PUBLIN O	SHIP AT I	SCHO AN 0 0	PK - 8 1,82 ² 1,82 ⁷ 1,75 ² OL GI BL	SION 2002-3 4 7 2 RADU.ACK 0 2 2 COLS	JATES	the last yea	9	Y MEN data are b 12 54 65 42	white 49 47 96		TOT), nnpublic sc TAL ,278 ,292 ,193 DTAL 50 49	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 5	NONPUBI AND AVE SHIP AT END DAILY MEME DAILY ATTE NUMBER AMERIC	OF SESSIO BERSHIP NDANCE OF NONI CAN INDIA	PUBLIN PE OF	SHIP AT I	SCHO AN 0 0 0 JBLIC S	PK - 8 1,824 1,827 1,752 OL GI BL	SION 2002- RADL ACK 0 2 2 OLS ONDA	JATES	the last yea	9	Y MEN data are b 12 54 65 42	white 49 47 96		TOT), nnpublic sc TAL ,278 ,292 ,193 DTAL 50 49 99	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 5	NONPUBI AND AVEI SHIP AT END DAILY MEME DAILY ATTE NUMBER AMERIC	OF SESSIO BERSHIP NDANCE OF NONI CAN INDIA	PUBLIN O O O O O O O O O O O O O O O O O O O	SHIP AT I	SCHO AN 0 0 0 JBLIC S	PK - 8 1,824 1,827 1,752 OL GI BL	SION 2002- RADL ACK 0 2 2 OLS ONDA	JATES	S HISPA	9	Y MEN data are b 12 54 65 42	WHITE 49 47 96		TOT), nnpublic sc TAL ,278 ,292 ,193 DTAL 50 49 99	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 5	NONPUBI AND AVEI SHIP AT END DAILY MEME DAILY ATTE NUMBER AMERIC	OF SESSIO BERSHIP NDANCE OF NONI CAN INDIA AND TYP MIDE	PUBLIN O PUBLE/ J PUBLE 15	EHIP AT I	SCHO AN 0 0 0 JBLIC S	PK - 8 1,824 1,827 1,752 OL GI BL	SION 2002- 3 4 7 2 RADU ACK 0 2 2 OLS ONDA 2	JATES	S HISPA	9	Y MEN data are b 12 54 65 42	WHITE 49 47 96 NATION	ted from	TOT), nnpublic sc TAL ,278 ,292 ,193 DTAL 50 49 99	

7,034

TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Red River 2002-2003

	AMERICAN	INDIAN	l	ASIAN		BLA	CK	HISP	ANIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		5		0		5	49		0	244	ļ		798
MALE		1		1		5	46		0	258	3		806
TOTAL		6		1		1,0	95		0	502	2		1,604
ITEM 2 -	OCTOBER	1, 200	2 ELEM	ENTARY	/SECO	NDARY	МЕМЕ	BERSHIP,	BY GR	ADE			
PK	K	1	2	;	3	4	į	5	6	7	8	PK-8 TC	TAL
78	116	109	103	1	47	166	10	9	94	130	136	1,18	В
9	10	11	12	9-1	2 TOTA	L	NO	NGRADED)	GRAND TO	OTAL		
106	102	108	87		403			13		1,604			
	PUBLIC SC IEMBERSHI									OF SESS	ION, A	/ERAGI	E
					PK-8			9-12	NC	NGRADED)	TC	TAL
MEMBERS	HIP AT END OF	SESSI	ON	•	,180.0			391.0		0.0			571.0
AVERAGE	DAILY MEMBE	RSHIP		•	,186.2			404.6		0.6		1,	591.5
AVERAGE	DAILY ATTEND	DANCE		1	1,122.9		374.6		374.6 0.4			1,	497.9
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	OOL GI	RADUAT	ΓES						
	AME	ERICAN	INDIAN	AS	IAN	BL	ACK	HIS	PANIC	WI	HITE	тс	TAL
FEMALE			0		0		24		0		14		38
MALE			0		0		23		0		11		34
TOTAL			0		0		47		0	:	25		72
ITEM 5 -	AULMOED A												
II LIVI 3 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	DLS							
	-	ND TY MIDE JR. H	DLE/		SCHOO CONDAI		COM	BINATION		TOTAL		es not repo ctober stud enrollmen	ent
	ΓΑΚΥ	MIDE	DLE/ HIGH				COM	BINATION 2		TOTAL		ctober stud	ent
ELEMEN ⁻	ΓΑΚΥ	MIDE JR. H	DLE/ HIGH	SE	CONDA					5		ctober stud enrollmen	ent
ELEMEN ⁻	PUBLIC FU	MIDE JR. H 1 LL-TIN DISTR	DLE/ HIGH ME STA	SE	CONDAR 1		L ROOM	2 BRARIANS/ INSTRUCT	COUNSEL	5 -ORS/ -T/		ctober stud enrollmen 0 FUL	ent
ELEMEN ⁻	PUBLIC FU	MIDE JR. H 1 LL-TIN DISTR	DLE/ HIGH ME STA	SE FF SCHO	CONDAR 1	CLASSF	L ROOM	2 BRARIANS/ INSTRUCT	COUNSEL	5 -ORS/ -T/		ctober stud enrollmen 0 FUL	ent t
ELEMEN ⁻ 1 ITEM 6 -	PUBLIC FU	MIDE JR. I 1 ILL-TIN DISTR MINISTE NO.	DLE/ HIGH ME STA ICT RATORS	SE FF SCHO ADMINIST	CONDAR 1 OOL RATORS	CLASSF TEACH	L ROOM HERS	2 BRARIANS/ INSTRUCT SPECI	COUNSEL IONAL SP ALISTS	5 LORS/ T/ SUPPOR	O RT STAFF	enrollmen 0 FUL	L-TIM
ELEMEN ⁻ 1 ITEM 6 -	PUBLIC FU	MIDE JR. I 1 ILL-TIN DISTR MINISTE NO.	DLE/ HIGH ME STA ICT RATORS	SE FF SCHO ADMINISTI NO.	1 OOL RATORS	CLASSI TEACI NO.	L ROOM HERS %	BRARIANS/ INSTRUCT SPECI	COUNSEL IONAL SP ALISTS %	5 LORS/ T/ SUPPOF NO.	O RT STAFF %	enrollmen 0 FUL S NO.	LL-TIM
ELEMEN ⁻ 1 ITEM 6 -	PUBLIC FU AD AM. INDIAN	MIDE JR. F 1 ILL-TIN DISTR MINISTE NO. 0	ME STA ICT RATORS % 0.0	FF SCHO ADMINISTI NO. 0	1 OOL RATORS % 0.0	CLASSE TEACH NO.	LI ROOM HERS % 0.0	BRARIANS/ INSTRUCT SPECI NO. 0	COUNSEL IONAL SP ALISTS % 0.0	5 LORS/ T/ SUPPOR NO.	0 RT STAFF % 0.0	FUL S NO.	L-TIN TAFF
ELEMEN ⁻ 1 ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	MIDE JR. H 1 ILL-TIN DISTR MINISTI NO. 0	ME STA ICT RATORS 0.0 0.0	FF SCHO ADMINISTI NO. 0 0	OOL RATORS % 0.0 0.0	CLASSI TEACH NO. 0	LIROOM HERS % 0.0 100.0	BRARIANS/ INSTRUCT SPECI NO. 0	COUNSEL IONAL SP ALISTS % 0.0 0.0	5 LORS/ T/ SUPPOR NO. 0 0	0.0 0.0	FUL S NO.	L-TIM TAFF 0 100
ELEMEN ⁻ 1 ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDE JR. H ILL-TIN DISTR MINISTR NO. 0 0	ME STA ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 2	1 OL RATORS % 0.0 0.0 2.1	CLASSI TEACH NO. 0 1 26	Li ROOM HERS % 0.0 100.0 27.7	BRARIANS/ INSTRUCT SPECI NO. 0 0 35	COUNSEL IONAL SP ALISTS % 0.0 0.0 37.2	5 LORS/ T/ SUPPOR NO. 0 0 31	0 RT STAFF % 0.0 0.0 33.0	FUL S NO. 0	L-TIN TAFF 0 100 100
ELEMEN ⁻ 1 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. I	ME STA ICT RATORS % 0.0 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 2 0	1 OL RATORS % 0.0 0.0 2.1 0.0	CLASSF TEACH NO. 0 1 26 0	LI ROOM HERS % 0.0 100.0 27.7 0.0	BRARIANS/ INSTRUCT SPECI NO. 0 0 35	COUNSEL IONAL SP ALISTS % 0.0 0.0 37.2 0.0	5 LORS/ T/ SUPPOR NO. 0 0 31 0	0.0 0.0 33.0 0.0	FUL S NO. 0 1 94	L-TIN TAFF 0 100 100 0
ELEMEN 1 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. I	ME STA ICT RATORS % 0.0 0.0 0.0 0.0 3.1	FF SCHO ADMINISTI NO. 0 0 2 0 1	1 OL RATORS % 0.0 0.0 2.1 0.0 0.8	CLASSE TEACH NO. 0 1 26 0 73	LI ROOM HERS % 0.0 100.0 27.7 0.0 56.2	BRARIANS/ INSTRUCT SPECI NO. 0 0 35 0 17	COUNSEL IONAL SP ALISTS % 0.0 0.0 37.2 0.0 13.1	5 LORS/ T/ SUPPOR NO. 0 0 31 0 35	0.0 0.0 33.0 0.0 26.9	FUL S NO. 0 1 94 0 130	L-TIM TAFF 0 100 100 100 100
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. I	ME STA ICT RATORS % 0.0 0.0 0.0 0.0 1.8	FF SCHO ADMINISTI NO. 0 0 2 0 1 3	1 OL RATORS % 0.0 0.0 2.1 0.0 0.8 1.3	CLASSF TEACH NO. 0 1 26 0 73 100	LIROOM HERS % 0.0 100.0 27.7 0.0 56.2 44.4	2 BRARIANS/ INSTRUCT SPECI NO. 0 0 35 0 17 52	COUNSEL IONAL SP ALISTS % 0.0 0.0 37.2 0.0 13.1 23.1	5 LORS/ T/ SUPPOR NO. 0 0 31 0 35 66	0.0 0.0 33.0 0.0 26.9 29.3	FUL S NO. 0 1 94 0 130 225	LL-TIN TAFF 0 100 0 100 100 0 0 0 0 0 0 0 0 0 0 0
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. I	DLE/ HIGH INTERATORS % 0.0 0.0 0.0 0.0 3.1 1.8	FF SCHO ADMINISTI NO. 0 0 2 0 1 3 0	1 OL RATORS % 0.0 0.0 2.1 0.0 0.8 1.3 0.0 0.0 3.4	CLASSF TEACH NO. 0 1 26 0 73 100	LIROOM HERS % 0.0 100.0 27.7 0.0 56.2 44.4	2 BRARIANS/ INSTRUCT SPECI NO. 0 0 35 0 17 52	COUNSEL IONAL SP ALISTS % 0.0 0.0 37.2 0.0 13.1 23.1	5 LORS/ T/ SUPPOR NO. 0 0 31 0 35 66 0	0.0 0.0 33.0 0.0 26.9 29.3	FUL S NO. 0 1 94 0 130 225	LL-TIN TAFF 0 100 0 100 0 100 0 100
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. H	DLE/ HIGH ICT RATORS % 0.0 0.0 0.0 0.0 1.8 0.0	FF SCHO ADMINISTI NO. 0 0 2 0 1 3 0 0	1 OL RATORS % 0.0 0.0 2.1 0.0 0.8 1.3 0.0 0.0	CLASSI TEACH NO. 0 1 26 0 73 100 0	LIROOM HERS % 0.0 100.0 27.7 0.0 56.2 44.4 0.0 100.0	2 BRARIANS/ INSTRUCT SPECI NO. 0 0 35 0 17 52 0 0	COUNSEL IONAL SP ALISTS % 0.0 0.0 37.2 0.0 13.1 23.1 0.0 0.0	5 LORS/ T/ SUPPOR NO. 0 0 31 0 35 66 0 0	0.0 0.0 33.0 0.0 26.9 29.3 0.0	FUL S NO. 0 1 30 225 0 1	LL-TIN 0 100 100 100 100 100 100 100 100 100
ELEMEN ⁻	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F	DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0 1.8 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 2 0 1 3 0 0 1	1 OL RATORS % 0.0 0.0 2.1 0.0 0.8 1.3 0.0 0.0 3.4	CLASSITEACH NO. 0 1 26 0 73 100 0 1	LIROOM HERS % 0.0 100.0 27.7 0.0 56.2 44.4 0.0 100.0 41.4	2 BRARIANS/ INSTRUCT SPECI NO. 0 0 35 0 17 52 0 0 0	COUNSEL IONAL SP ALISTS 0.0 0.0 37.2 0.0 13.1 23.1 0.0 0.0 0.0	5 LORS/ T/ SUPPOR NO. 0 0 31 0 35 66 0 0 16	0.0 0.0 33.0 0.0 26.9 29.3 0.0 0.0 55.2	FUL S NO. 0 1 94 0 130 225 0 1	L-TIM
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0 1.8 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 2 0 1 3 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 OOL RATORS % 0.0 0.0 2.1 0.0 0.8 1.3 0.0 0.0 3.4 0.0	CLASSITEACH NO. 0 1 26 0 73 100 0 1 12 0	LIROOM HERS % 0.0 100.0 27.7 0.0 56.2 44.4 0.0 100.0 41.4 0.0	2 BRARIANS/ INSTRUCT SPECI NO. 0 0 35 0 17 52 0 0 0 0 0	COUNSEL IONAL SP ALISTS % 0.0 0.0 37.2 0.0 13.1 23.1 0.0 0.0 0.0	5 LORS/ T/ SUPPOF NO. 0 0 31 0 35 66 0 0 16 0	7 STAFF % 0.0 0.0 33.0 0.0 26.9 29.3 0.0 0.0 55.2 0.0	Ctober studen of the control of the	C 1000 1000 1000 1000 1000 1000 1000 10

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	11	42	17	14	5	26	136
PRINCIPALS	0	0	1	0	1	0	3	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	21	11	43	17	15	5	29	141

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,822,761	26.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,997,644	54.48
	RESTRICTED GRANTS-IN-AID	614,820	4.19
	REVENUE IN LIEU OF TAXES	46,877	0.32
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	8,659,341	58.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,149,185	14.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	49,107	0.33
	TOTAL FEDERAL SOURCES	2,198,292	14.97
TOTAL REVENUE		14,680,394	100.00
OTHER SOURCES OF FU	JNDS	49,334	
TOTAL REVENUES AND	OTHER SOURCES	14,729,728	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,654,506	30.63	4,645,206	35.61
SPECIAL EDUCATION PROGRAMS	1,395,532	9.18	1,395,532	10.70
VOCATIONAL EDUCATION PROGRAMS	461,464	3.04	461,464	3.54
OTHER INSTRUCTIONAL PROGRAMS	546,328	3.59	467,266	3.58
SPECIAL PROGRAMS	846,664	5.57	827,977	6.35
ADULT/CONTINUING EDUCATION PROGRAMS	99,968	0.66	99,968	0.77
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,004,462	52.67	7,897,413	60.54
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	439,964	2.89	439,964	3.37
INSTRUCTIONAL STAFF SERVICES	466,967	3.07	466,967	3.58
SCHOOL ADMINISTRATION	551,660	3.63	551,660	4.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,458,591	9.60	1,458,591	11.18
GENERAL ADMINISTRATION	705,261	4.64	700,736	5.37
BUSINESS SERVICES	277,111	1.82	271,304	2.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	877,320	5.77	877,320	6.73
STUDENT TRANSPORTATION SERVICES	995,009	6.55	890,560	6.83
CENTRAL SERVICES	19,717	0.13	16,017	0.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,874,418	18.91	2,755,937	21.13
TOTAL SUPPORT SERVICES	4,333,009	28.51	4,214,528	32.31
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	953,404	6.27	933,663	7.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	953,404	6.27	933,663	7.16
FACILITY AQUISITION AND CONSTRUCTION SERVICES	972,462	6.40	0	0.00
DEBT SERVICE	934,090	6.15	0	0.00
TOTAL EXPENDITURES	15,197,427	100.00	13,045,604	100.00
FUND TRANSFER	50,438			
TOTAL ALL EXPENDITURES AND OTHER USES	15,247,865			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,627,295	0	482,295	10,145,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	539,862	171,811	250,662	461,011
FIXED ASSETS	19,858,926	1,121,213	84,760	20,895,379

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		TOTAL			
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	119,867	0.00	0.00	0	0	119,867
RENEWABLE TAXES	37.15	951,060	0.00	0.00	0	0	951,060
DEBT SERVICES TAXES	42.00	1,076,051	0.00	0.00	0	0	1,076,051
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	6,753	6,753
TOTAL AD VALOREM TAXES	83.80	2,146,978	0.00	0.00	0	6,753	2,153,731
			INED DEBT/ DEBT RATE			EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,267,89	94	0	1,267,894
DISTRICT/WARD SALES AND U	STRICT/WARD SALES AND USE TAXES		0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	1,267,89	94	0	1,267,894

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	156,330	0	0	225,767	61,845	-962,079	-518,137
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1	0	0	1	0	-1	1
BALANCES AT BEGINNING OF YEA	2,403,641	0	0	862,324	869,701	1,324,662	5,460,328
BALANCES AT END OF YEAR	2,559,972	0	0	1,088,092	931,546	362,582	4,942,192

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

AGE GROUPS							
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	11	36	6	0	53
2. HEARING IMPAIRMENTS	0	0	2	2	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	26	1	0	0	27
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	7	0	0	9
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	4	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	2	2	0	0	4
9. SPECIFIC LEARNING DISABILITIE	0	0	21	66	7	0	94
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	0	1	0	1
13.TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	16	0	0	0	16
15. INFANT/TODDLER W/ DISABILITIE	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	16	0	0	0	0	16
TOTAL FOR CATEGORIES 1-16	1	16	80	118	14	0	229
GIFTED	0	0	0	2	0	0	2
TALENTED	0	0	0	0	0	0	0

	IUMBER OF BR	EAKFASTS SER NCHES DAILY	VED D	AILY	795 1,194			•	,	MBURSE) SERVICE	Ē.			2,297 6,709
ITEM 15	- EXPEND	ITURE PE	R ST	UDENT	AND A	VER/	AGE 1	ΓEACH	HER S	ALAR'	Y					
											2	001-200	2		2002-	2003
CURRENT	EXPENDITU	RE PER STUD	DENT									\$7,539)		\$8	3,133
AVERAGE	SALARY OF	ALL CLASSRO	T MOC	EACHER	S (excludi	ng RO	TC and	Rehires	s)			\$33,589			\$34	,816
ITEM 16	- EDUCA	TION LEVE	ELS C	F PUB	LIC SC	HOOL	STA	\FF							тота	
			SS TH OR'S	AN DEGREE	BACHE			TER'S GREE		TER'S EE + 30		ALIST IN	PH.D		AL CATEG	
			#	%	#	%	#	%	#	· · · ·	#	%	#	%	#	%
PRINCIPAL	LS ERTIFICATE		0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	0	0.0	5	100.0
	JT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	0	0.0	5	100.0
	T PRINCIPAL	.S	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ERTIFICATE JT CERTIFIC	ΔTF	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PR		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME	CLASSROO	M TEACHERS														
	CERTIFICATE		1	1.0	73	69.5	14	13.3	13	12.4	3	2.9	1	1.0	105	100.0
	OUT CERTIFIC	CATE VITEACHERS	0 1	0.0 0.7	27 100	87.1 73.5	4 18	12.9 13.2	0 13	0.0 9.6	0 3	0.0 2.2	0 1	0.0	31 136	100.0 100.0
ITEM 1 -	PK-12 NO	NPUBLIC S	STUI		NONP EGISTF					Y AND	GENI	DER				
	A	MERICAN IN	IDIAN	I AS	IAN	BL	ACK	F	IISPAN	IIC	WHI	TE		то	ΓAL	
FEMALE			0		0		1			0		165			166	
MALE TOTAL			0 0		0 0		0 1			0 0		168 333			168 334	
															334	
ITEM 2 -	NONPUB K	LIC STUDE		REGISTI 2	RATION 3	N BY (4	GRAI	DE 5		6	7		8	P	K-8 TC	ΤΔΙ
18	24	27		2	25	22	2	25		34	26		18	•	241	
9	10	11 1:	2	9-12 TO	ΤΔΙ	91	P FD	ELEM	SP	. ED. S	FCON	DARY		GR	AND TO	ΣΤΔΙ
9 28	20	22 23	_	93	IAL	O.	0		0.	. ш. о	0	JAK I		OI	334	JIAL
		LIC MEMBI RAGE DAIL										MBERS	•		•	schools.
MEMBERO	NUD AT END	OF OFOCION				PK - 8				9-1				TO	ΓAL	
	DAILY MEM	OF SESSION				239 240					88 92				327 332	
	DAILY ATTE					230					92 89				319	
ITEM 4 -	NUMBER	OF NONP	UBLI	C HIGH	SCHO	OL G	RADI	JATES	 S							
FEMALE	AMERI	CAN INDIAN	I	ASIA	AN 0	BI	-ACK		HISP	ANIC 0		WHITE 13		T	OTAL 14	
MALE		0			0		0			0		9			9	
TOTAL		0			0		1			0		22			23	
ITEM 5 -	NUMBER	AND TYPE	E OF	NONPL	JBLIC S	СНО	OLS									
ELEMEN	_	MIDDL	_				ONDA	ARY		c	OMBI	NATION			TOT	ΓAL
0			0				0				1				1	1
					201 54	<u> </u>	ΓV									
ITEM 6 -	NUMBER	OF NONP	UBLI	C SCH	JOL FA	CUL	1 1									
			199	99-2000	JOL FA		00-20	01	20	001-200)2	200	2-200	3		
NUMBER (S REPORTING	199		JOL FA			01	20	0 01-200 1 18)2		2-200 : 1 18	3		

ITEM 14 - SCHOOL FOOD SERVICE

Richland 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	1	BLAC	K	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		0		2	!	94	7		8	73	7		1,694
MALE		0		4		1,06	9		11	749	9		1,833
TOTAL		0		6	i	2,01	6		19	1,480	6		3,527
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR'	//SECOI	NDARY I	ЛЕМВЕ	ERSHIP,	BY GR	ADE			
PK	K	1	2		3	4	5	(5	7	8	PK-8 TC	TAL
64	285	264	265	5 2	281	280	307	30)9	295	289	2,63	9
9	10	11	12	9-	12 TOTAI	L	NON	GRADED		GRAND T	OTAL		
278	234	196	176		884			4		3,527			
	PUBLIC SO IEMBERSH									OF SESS	ION, A	VERAGI	E
					PK-8		9	9-12	NC	NGRADE)	тс	OTAL
MEMBERS	HIP AT END O	F SESSI	ON		2,597.0		8	346.0		6.0		3,	449.0
AVERAGE	DAILY MEMBE	RSHIP			2,617.4		8	366.1		6.4		3,	489.9
AVERAGE	DAILY ATTENI	DANCE			2,463.7		7	794.5		6.2		3,	264.3
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUAT	ES						
	AM	ERICAN	INDIAN	l A	SIAN	BLA	CK	HISF	ANIC	W	HITE	TC	OTAL
FEMALE			0		0	4			0		32		78
MALE			0		0	3:			1		29		62
TOTAL			0		0	7	8		1		61		140
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN	TARY	MIDI JR. I	OLE/ HIGH	SE	CONDAF	RY	СОМВ	SINATION		TOTAL		ites not repo October stud enrollmen	ent
6	6	2	2		3			1		12		0	
ITEM 6 -	PUBLIC FU	JLL-TI	ME STA	\FF			LIB	RARIANS/0	OUNSEL	ORS/			
	٨٢	DISTR		SCHO ADMINIST		CLASSR		NSTRUCTI SPECIA			RT STAF	_	.L-TIME TAFF
	AL	NO.	%	NO.	%	NO.	-NO %	NO.	KLISTS %	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	1.0	33	33.3	33	33.3	32	32.3	99	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.
	WHITE	6	1.9	7	2.2	188	60.1	53	16.9	59	18.8	313	100.
	TOTAL	6	1.5	8	1.9	221	53.5	86	20.8	92	22.3	413	100.
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.0	3	5.9	14	27.5	4	7.8	29	56.9	51	100.
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
		3	3.5	2	2.4	34	40.0	4	4.7	42	49.4	85	100.
	WHITE												
	WHITE TOTAL	4	2.9	5	3.7	48	35.3	8	5.9	71	52.2	136	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	27	26	66	31	27	36	56	269		
PRINCIPALS	0	0	1	1	1	1	9	13		
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0		
TOTAL	27	26	67	32	28	37	65	282		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,881,396	22.10
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,331,735	57.62
	RESTRICTED GRANTS-IN-AID	680,902	2.56
	REVENUE IN LIEU OF TAXES	194,538	0.73
	REVENUE FOR/ON BEHALF OF LEA	12,490	0.05
	TOTAL STATE SOURCES	16,219,665	60.96
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,600	0.03
	RESTRICTED GRANTS-IN-AID	4,372,175	16.43
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	126,915	0.48
	TOTAL FEDERAL SOURCES	4,507,690	16.94
TOTAL REVENUE		26,608,751	100.00
OTHER SOURCES OF FI	UNDS	3,967,986	
TOTAL REVENUES AND	OTHER SOURCES	30,576,737	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,809,129	33.28	9,521,994	38.44
SPECIAL EDUCATION PROGRAMS	3,283,355	11.14	3,250,242	13.12
VOCATIONAL EDUCATION PROGRAMS	847,558	2.88	791,292	3.19
OTHER INSTRUCTIONAL PROGRAMS	609,921	2.07	609,921	2.46
SPECIAL PROGRAMS	1,098,116	3.73	1,085,432	4.38
ADULT/CONTINUING EDUCATION PROGRAMS	42,146	0.14	42,146	0.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,690,225	53.24	15,301,027	61.76
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,065,862	3.62	1,061,768	4.29
INSTRUCTIONAL STAFF SERVICES	1,185,992	4.02	1,105,547	4.46
SCHOOL ADMINISTRATION	1,349,662	4.58	1,318,428	5.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,601,516	12.22	3,485,743	14.07
GENERAL ADMINISTRATION	493,887	1.68	493,887	1.99
BUSINESS SERVICES	454,309	1.54	447,032	1.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,019,092	6.85	1,945,368	7.85
STUDENT TRANSPORTATION SERVICES	1,263,064	4.29	1,233,508	4.98
CENTRAL SERVICES	59,952	0.20	59,952	0.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,290,304	14.56	4,179,747	16.87
TOTAL SUPPORT SERVICES	7,891,820	26.78	7,665,490	30.94
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,836,623	6.23	1,803,445	7.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,500	0.01	3,500	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,840,123	6.24	1,806,945	7.29
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,914,754	9.89	0	0.00
DEBT SERVICE	1,134,355	3.85	0	0.00
TOTAL EXPENDITURES	29,471,277	100.00	24,773,462	100.00
FUND TRANSFER	3,965,406			
TOTAL ALL EXPENDITURES AND OTHER USES	33,436,683			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,351,000	0	559,000	11,792,000
OTHER LONG-TERM OBLIGATIONS	60,557	41,480	57,206	44,831
VESTED COMPENSATED ABSENCES	655,668	239,207	188,092	706,783
FIXED ASSETS	42,303,593	819,158	131,086	42,991,665

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE		
CONSTITUTIONAL TAX	6.98	365,990	0.00	0.00	4	0	365,990		
RENEWABLE TAXES	7.46	398,494	0.00	0.00	4	0	398,494		
DEBT SERVICES TAXES	0.00	0	30.00	76.00	4	1,281,773	1,281,773		
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	47,599	0.00	0.00	0	0	47,599		
TOTAL AD VALOREM TAXES	14.44	812,083	30.00	76.00	12	1,281,773	2,093,856		
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		2.00	3,133,80	04	0	3,133,804		
DISTRICT/WARD SALES AND USE TAXES		0.00		0	0	0			
TOTAL SALES AND USE TAXES	3		2.00	3,133,80	04	0	3,133,804		

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-237,208	1,189	0	80,605	112,579	-2,817,111	-2,859,946
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	489,087	0	0	0	0	-82,856	406,231
BALANCES AT BEGINNING OF YEA	5,463,551	0	0	347,531	1,445,246	4,784,760	12,041,088
BALANCES AT END OF YEAR	5,715,430	1,189	0	428,136	1,557,825	1,884,793	9,587,373

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS											
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL					
1. MENTAL DISABILITIES	0	0	22	31	12	1	66					
2. HEARING IMPAIRMENTS	0	0	1	1	2	0	4					
3. DEAF	0	0	0	0	0	0	0					
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	75	9	0	0	84					
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2					
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	2	0	8					
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2					
8. OTHER HEALTH IMPAIRMENTS	0	0	13	10	0	0	23					
9. SPECIFIC LEARNING DISABILITIE	0	0	40	118	21	0	179					
10. DEAF-BLINDNESS	0	0	0	0	0	0	0					
11. MULTIPLE DISABILITIES	0	0	4	4	2	0	10					
12. AUTISM	0	0	0	1	0	0	1					
13.TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1					
14. DEVELOPMENTAL DELAY	0	0	35	0	0	0	35					
15. INFANT/TODDLER W/ DISABILITIE	17	0	0	0	0	0	17					
16. NONCATEGORICAL PRESCHOOL	0	80	0	0	0	0	80					
TOTAL FOR CATEGORIES 1-16	17	80	193	182	39	1	512					
GIFTED	0	0	41	33	0	0	74					
TALENTED	0	0	0	11	0	0	11					

\$1,120,483

	NUMBER OF BR	EAKFASTS S	ERVED	DAILY	1,490	TOTA	AL FEDI	ERAL (US	SDA) REI	MBURSE	MENT				\$1,120	0,483
AVERAGE N	NUMBER OF LU	NCHES DAIL	Y		2,810	TOTA	AL STA	ΓE AND Ι	LOCAL SU	JPPORT	OF FOOD	SERVICE			\$736	6,524
ITEM 15	- EXPEND	ITURE P	ER S	TUDENT	AND A	VERA	GE 1	EACH	HER S	ALAR'	Y					
											2	001-200	2		2002-	2003
CURRENT	EXPENDITU	RE PER ST	LIDENT								_	\$6,430				.024
				TE 4 OL 15 D	2 ()	. DOI		Б	,			. ,				•
	SALARY OF				,				S)			\$32,580			\$34,	,216
ITEM 16	- EDUCA	_					_								TOTA	
			LESS TI IELOR'S	HAN DEGREE		LOR'S REE		TER'S SREE		ΓER'S EE + 30		ALIST IN			AL CATEG	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA	_		0	0.0	1	7.7	0	0.0	44	84.6	4	7.7	0	0.0	13	100
	ERTIFICATE JT CERTIFICA	\TE	0	0.0 0.0	0	0.0	0	0.0	11 0	0.0	1 0	0.0	0	0.0	0	100. 0.0
	INCIPALS	√ 1 ⊑	0	0.0	1	7.7	0	0.0	11	84.6	1	7.7	0	0.0	13	100.
	IT PRINCIPAL	-S														
	ERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOU	UT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SISTANT PR	INCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
-	E CLASSROO		-	0.4	450	64.4	40	47.0	40	40.0	^	0.0	^		000	400
	CERTIFICATE		1	0.4	150	64.4 97.2	40 1	17.2 2.8	42	18.0	0	0.0	0	0.0		100.0
	OUT CERTIFIC CLASSROOI		0 2 s 1	0.0 0.4	35 185	97.2 68.8	1 41	2.8 15.2	0 42	0.0 15.6	0	0.0 0.0	0	0.0	36 269	100. 100.
IOIALFI	CLASSRUUI	WILEACHER	10 '	0.4	100	00.0		10.2	72	10.0		0.0	-	0.0	200	100.0
					NONF	PUBLI	c so	СНОС	DLS							
TEM 1 -	PK-12 NC	NPUBLI	C STU	DENT R	EGIST	RATIO	N B	/ ETH	NICITY	/ AND	GENE	DER				
	А	MERICAN		N AS	IAN	BL	ACK	H	HISPAN	_	WHI			тот	ΓAL	
FEMALE			0		1		0)		195			196	
MALE			0		1		0)		202			203	
TOTAL			0		2		0		()		397			399	
ITEM 2 -	NONPUB	LIC STUI	DENT			N BY (GRAI	DE								
PK	K	1		2	3	4		5		6	7		8	P	K-8 TC	
19	37	17		15	17	29		36		29	35		28		262	
9	10	11	12	9-12 TO	TAL	SF	P. ED.	ELEM	SP	. ED. S	ECON	DARY		GR/	AND TO	TAL
42	24	38	33	137			0	1			0				399	
ITEM 3 -	NONPUB															
	AND AVE	RAGE DA	AILY A	TTENDA	ANCE (· -		-2003 is t	the last ye			eing collec	ted from			chools.
	NUD ** = **	OF 0500	NA.			PK - 8				9-1				TO		
	SHIP AT END		N			255					33				388	
AVERAGE	DAILY MEMI					255					26				381	
AVEDAGE	DAILY ATTE	INDANCE				229	•			ı	23				352	
AVERAGE	- NUMBER	OF NON		IC HIGH.			RADI ACK	JATES	S HISP	A NIIC		WHITE		T	OTAL	
	AMEDI		0		AIN O	DL	0		IIIOP	0		18		10	18	
ITEM 4	AWERI		U									15			15	
ITEM 4 -	AMERI		0		0		0			0					-	
ITEM 4 - FEMALE MALE	AMERI				0 0		0			0		33			33	
ITEM 4 - FEMALE MALE TOTAL			0	1	0	SCHO.	0								33	
ITEM 4 · FEMALE MALE TOTAL ITEM 5 ·	- NUMBER	AND TY	0 0 PE OF	NONPU	0		0 OLS	\DV		0	OMPI	33				- 1
FEMALE MALE TOTAL ITEM 5 - ELEMEN	- NUMBER	AND TY	0 0 PE OF DLE/ J	1	0		0 OLS OND	ARY		0					тот	
FEMALE MALE TOTAL ITEM 5 - ELEMEN 0	- NUMBER TARY	AND TY	0 0 PE OF DLE/ J	F NONPU R.HIGH	O JBLIC	SEC	OLS ONDA	ARY		0	COMBIN 1	33				
FEMALE MALE TOTAL ITEM 5 - ELEMEN	- NUMBER	AND TY	PE OF DLE/ J	F NONPUR.HIGH	O JBLIC	SEC	OLS ONDA O			0	1	33			тот	
FEMALE MALE TOTAL ITEM 5 - ELEMEN 0 ITEM 6 -	- NUMBER TARY - NUMBER	AND TY MID	PE OF DLE/ J 0 IPUBL	F NONPUR.HIGH	O JBLIC	SEC	0 OLS ONDA 0 TY		20	0 0 001-200	1	33 NATION 2002	2-2003	3	тот	
FEMALE MALE TOTAL ITEM 5 - ELEMEN 0 ITEM 6 -	- NUMBER TARY	AND TY MID	PE OF DLE/ J 0 IPUBL	F NONPUR.HIGH	O JBLIC	SEC	OLS ONDA O		20	0	1	33 NATION 2002	2-200 3 1 32	3	тот	

1,490

TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Sabine 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	I	BLAC	K	HISPA	NIC	WHITE	PK-	12, NG T	OTAL		
FEMALE		394		1		54	14		81	1,015			2,035		
MALE		422		3		58	86		95	1,158			2,264		
TOTAL		816		4		1,13	80		176	2,173			4,299		
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY	//SECO	NDARY I	МЕМЕ	ERSHIP,	BY GRAD	ÞΕ					
PK	K	1	2		3	4	5		;	7	8	PK-8 TO	TAL		
226	314	284	277	, 2	77	299	34	4 34	1	330	352	3,044	l		
9	10	11	12	9-	12 TOTAL	_	NO	NGRADED	G	RAND TO	TAL				
340	304	295	266	5	1,205			50		4,299					
	PUBLIC SC									F SESSI	ON, A	VERAGE	Ē		
					PK-8			9-12	NON	GRADED		тс	TAL		
MEMBERS	SHIP AT END OF	SESSI	ON	;	3,008.0		1	,166.0	;	57.0		4,	231.0		
AVERAGE	DAILY MEMBE	RSHIP		;	3,018.8		1	,184.9		55.8		4,	259.5		
AVERAGE	DAILY ATTEND	DANCE		;	2,847.0		1	,104.5	;	52.0		4,	003.5		
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES								
	AME	ERICA	N INDIAN	I AS	SIAN	BLA	ACK	HISP	ANIC	WH	IITE	TC	TAL		
			28		0	2	26 4		4		4		53		111
FEMALE															
			30		0	2	20		3	7	8		136		
FEMALE MALE TOTAL			30 58		0 0		20 1 6	1		7 13			136 247		
MALE TOTAL	NUMBER A	ND TY	58	PUBLIC	0	4					1		247		
MALE TOTAL ITEM 5 -		MIDI	58		0	OLS 4	16				1 Sir	tes not repo October stud enrollmen	247		
MALE TOTAL ITEM 5 -		MIDI JR. I	58 (PE OF DLE/		SCHOO	OLS 4	16	1		13	1 Sir	october stud	247		
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	58 /PE OF DLE/ HIGH	SE	SCHOO	OLS 4	COM	1 BINATION	2	13 TOTAL 14	1 Sir	October stud enrollmen	247		
MALE TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I	58 (PE OF DLE/ HIGH 1 ME STA	SE FF SCHO	SCHOO SCHOO CONDAR 3	DLS RY CLASSR	COM LI OOM	BINATION 5 BRARIANS/C INSTRUCTION	OUNSELO	13 TOTAL 14 RS/	Sin C	October stud enrollmen 0 FUL	247 rting ent t		
MALE TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I	58 (PE OF DLE/ HIGH 1 ME STA	SE FF	SCHOO SCHOO CONDAR 3	OLS RY	COM LI OOM	BINATION 5 BRARIANS/O	OUNSELO	13 TOTAL 14	Sin C	October stud enrollmen 0 FUL	247 rting ent t		
MALE TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I	58 /PE OF DLE/ HIGH 1 ME STA RICT RATORS	SE FF SCHC ADMINIST	SCHOO SCHOO CONDAR 3 DOL RATORS	OLS RY CLASSR TEACH	COM LI OOM ERS	BINATION 5 BRARIANS/C INSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 14 RS/ SUPPOR	Sin C	october stud enrollmen 0 FUL	247 rting ent t		
MALE TOTAL ITEM 5 - ELEMEN S ITEM 6 -	TARY 5 PUBLIC FU	MIDI JR. I ILL-TII DISTR MINIST NO.	58 /PE OF DLE/ HIGH 1 ME STA	FF SCHO ADMINIST NO.	SCHOO SCHOO CONDAR 3 DOL RATORS	CLASSR TEACH NO.	COM LI OOM ERS %	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 14 RS/ SUPPOR NO.	Sin C	enrollmen 0 FUL S NO.	247 rting ent t L-TIME TAFF % 100.0		
MALE TOTAL ITEM 5 - ELEMEN S ITEM 6 -	TARY PUBLIC FU AD AM. INDIAN	MIDI JR. I	58 /PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0	FF SCHO ADMINIST NO.	SCHOO SCONDAR 3 OOL RATORS % 5.9	CLASSR TEACH NO.	COM LI OOM ERS % 35.3	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 6	OUNSELO DNAL SPT/ LISTS % 35.3	TOTAL 14 RS/ SUPPOR NO. 4	Sin C	FUL S NO.	tring ent t		
MALE TOTAL ITEM 5 - ELEMEN S ITEM 6 -	FUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I UISTR MINIST NO. 0	58 /PE OF DLE/ HIGH 1 ME STA IICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 1 0	SCHOO SCONDAR 3 OOL RATORS % 5.9 0.0	CLASSR TEACH NO.	COM LI OOM ERS % 35.3 0.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 6 0	OUNSELOD DNAL SPT/ LISTS % 35.3 0.0	TOTAL 14 RS/ SUPPOR NO. 4 0	Sin C	FUL S NO. 17	247 rting ent t L-TIME TAFF % 100.0 100.0		
MALE FOTAL TEM 5 - ELEMEN TEM 6 -	TARY 5 PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I	58 /PE OF DLE/ HIGH 1 ME STA IICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 1 0	SCHOO SCHOO CONDAR 3 DOL RATORS % 5.9 0.0 0.0	CLASSR TEACH NO. 6 0 8	LI OOM ERS % 35.3 0.0 11.6	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 6 0 36	OUNSELO DNAL SPT/ LISTS % 35.3 0.0 52.2	13 TOTAL 14 RS/ SUPPOR NO. 4 0 25	T STAFF % 23.5 0.0 36.2	FUL S NO. 17 0 69	247 rting ent t L-TIME TAFF % 100.0 100.0		
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	58 /PE OF DLE/ HIGH 1 ME STA LICT RATORS % 0.0 0.0 0.0 2.6	FF SCHC ADMINIST NO. 1 0 0	SCHOO SCHOO 3 OOL RATORS % 5.9 0.0 0.0 0.0	CLASSR TEACH NO. 6 0 8 14	COM LI OOM ERS % 35.3 0.0 11.6 33.1	BINATION 5 BRARIANS/CINSTRUCTIC SPECIA NO. 6 0 36 7	OUNSELOD DNAL SPT/ LISTS % 35.3 0.0 52.2 16.7	13 TOTAL 14 RS/ SUPPOR NO. 4 0 25 20	T STAFF % 23.5 0.0 36.2 47.6	FUL F S' NO. 17 0 69 42	247 Inting ent to the content of th		
MALE FOTAL ITEM 5 - ELEMEN S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I DISTR MINIST NO. 0 0 0 1 14	58 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.0 2.6 3.9	FF SCHC ADMINIST NO. 1 0 0 0 6	0 SCHOO 3 CONDAR 3 DOL RATORS % 5.9 0.0 0.0 0.0 1.6	CLASSR TEACH NO. 6 0 8 14 207	COM LI OOM ERS % 35.3 0.0 11.6 33.1 55.7	BINATION 5 BRARIANS/CINSTRUCTIC SPECIA NO. 6 0 36 7 67	OUNSELO DNAL SPT/ LISTS % 35.3 0.0 52.2 16.7 18.1	13 TOTAL 14 RS/ SUPPOR NO. 4 0 25 20 77	T STAFF % 23.5 0.0 36.2 47.6 20.8	FUL S NO. 17 0 69 42 371	247 tring ent t L-TIME TAFF % 100.0 100.0 100.0		
MALE FEMEN TTEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR MINIST NO. 0 0 1 14 16	58 /PE OF DLE/ HIGH 1 ME STA IICT RATORS % 0.0 0.0 0.0 2.6 3.9 3.1	FF SCHO ADMINIST NO. 1 0 0 0 7	3 CONDAR 3 CONDAR 3 CONDAR 3 CONDAR 0 0 0 0 0 1 1 1 1 1	CLASSR TEACH NO. 6 0 8 14 207 234	LI OOM ERS % 35.3 0.0 11.6 33.1 55.7 47.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 6 0 36 7 67 116	OUNSELO DNAL SPT/ LISTS % 35.3 0.0 52.2 16.7 18.1 23.2	13 TOTAL 14 RS/ SUPPOR NO. 4 0 25 20 77 126	T STAFF % 23.5 0.0 36.2 47.6 20.8 25.3	FUL S NO. 17 0 69 42 371 499	247 Iting ent t L-TIME 7 100.0 100.0 100.0 100.0 100.0		
MALE FEMEN TTEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR MINIST NO. 0 0 1 14 16	58 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.0 2.6 3.9 3.1 0.0	FF SCHO ADMINIST NO. 1 0 0 0 7	0 SCHOO 3 CONDAR 3 DOL RATORS % 5.9 0.0 0.0 0.0 1.6 1.4 0.0	CLASSR TEACH NO. 6 0 8 14 207 234 2	COM LI OOM ERS % 35.3 0.0 11.6 33.1 55.7 47.0 40.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 6 0 36 7 67 116 0	OUNSELODONAL SPT/ LISTS % 35.3 0.0 52.2 16.7 18.1 23.2 0.0 0.0	13 TOTAL 14 RS/ SUPPOR NO. 4 0 25 20 77 126 3	T STAFF % 23.5 0.0 36.2 47.6 20.8 25.3 60.0	FUL F S' NO. 17 0 69 42 371 499	247 Iting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 0.0		
MALE FEMEN TTEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I DISTR MINIST NO. 0 0 1 14 16 0 0	58 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.0 2.6 3.9 3.1 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 1 0 0 0 6 7 0 0 0	0 SCHOO 3 CONDAR 3 DOL RATORS % 5.9 0.0 0.0 0.0 1.6 1.4 0.0 0.0	CLASSR TEACH NO. 6 0 8 14 207 234 2 0 1	COM LI OOM ERS % 35.3 0.0 11.6 33.1 55.7 47.0 40.0 0.0 4.2	1 BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 6 0 36 7 67 116 0 0	OUNSELO DNAL SPT/ LISTS % 35.3 0.0 52.2 16.7 18.1 23.2 0.0 0.0	13 TOTAL 14 RS/ SUPPOR NO. 4 0 25 20 77 126 3 0	T STAFF % 23.5 0.0 36.2 47.6 20.8 25.3 60.0 0.0 91.7	FUL F S' NO. 17 0 69 42 371 499 5	247 tring ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0		
MALE FOTAL STEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I DISTR MINIST NO. 0 0 1 14 16 0 0 0	58 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.0 2.6 3.9 3.1 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 1 0 0 0 6 7 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SCHOO 3 CONDAR 3 OOL RATORS % 5.9 0.0 0.0 1.6 1.4 0.0 0.0 4.2 0.0	CLASSR TEACH NO. 6 0 8 14 207 234 2 0 1 2	COM LI OOM ERS % 35.3 0.0 11.6 33.1 55.7 47.0 40.0 0.0 4.2 40.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 6 0 36 7 67 116 0 0 0 0 0	OUNSELO DNAL SPT/ LISTS % 35.3 0.0 52.2 16.7 18.1 23.2 0.0 0.0 0.0	13 TOTAL 14 RS/ SUPPOR NO. 4 0 25 20 77 126 3 0 22 3	T STAFF % 23.5 0.0 36.2 47.6 20.8 25.3 60.0 0.0 91.7 60.0	FULE S' NO. 17 0 69 42 371 499 5 0 24 5	247 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0		
MALE FEMEN TTEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I DISTR MINIST NO. 0 0 1 14 16 0 0	58 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.0 2.6 3.9 3.1 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 1 0 0 0 6 7 0 0 1	3 CONDAR 4 0 0 0 0 0 0 0 1 6 1 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLASSR TEACH NO. 6 0 8 14 207 234 2 0	COM LI OOM ERS % 35.3 0.0 11.6 33.1 55.7 47.0 40.0 0.0 4.2	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 6 0 36 7 67 116 0 0 0	OUNSELO DNAL SPT/ LISTS % 35.3 0.0 52.2 16.7 18.1 23.2 0.0 0.0	13 TOTAL 14 RS/ SUPPOR NO. 4 0 25 20 77 126 3 0 22	T STAFF % 23.5 0.0 36.2 47.6 20.8 25.3 60.0 0.0 91.7	FULE S: NO. 17 0 69 42 371 499 5 0 24	247 rting ent t		

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	26	109	37	23	27	41	292
PRINCIPALS	0	0	1	0	2	2	7	12
ASSISTANT PRINCIPALS	0	0	0	0	1	3	2	6
TOTAL	29	26	110	37	26	32	50	310

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,569,321	23.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,638,297	55.78
	RESTRICTED GRANTS-IN-AID	1,033,453	3.27
	REVENUE IN LIEU OF TAXES	155,827	0.49
	REVENUE FOR/ON BEHALF OF LEA	9,818	0.03
	TOTAL STATE SOURCES	18,837,395	59.57
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,100,918	16.13
	REVENUE IN LIEU OF TAXES	16,458	0.05
	REVENUE FOR/ON BEHALF OF LEA	99,664	0.32
	TOTAL FEDERAL SOURCES	5,217,040	16.50
TOTAL REVENUE		31,623,756	100.00
OTHER SOURCES OF F	UNDS	5,632,104	
TOTAL REVENUES AND	OTHER SOURCES	37,255,860	
<u> </u>		- •	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,119,970	27.64	8,940,038	33.16
SPECIAL EDUCATION PROGRAMS	3,143,312	9.53	3,128,088	11.60
VOCATIONAL EDUCATION PROGRAMS	1,117,621	3.39	1,078,532	4.00
OTHER INSTRUCTIONAL PROGRAMS	569,438	1.73	554,150	2.06
SPECIAL PROGRAMS	1,605,128	4.87	1,486,827	5.51
ADULT/CONTINUING EDUCATION PROGRAMS	191,635	0.58	168,566	0.63
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,747,104	47.73	15,356,201	56.95
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	693,801	2.10	693,801	2.57
INSTRUCTIONAL STAFF SERVICES	2,233,785	6.77	2,222,636	8.24
SCHOOL ADMINISTRATION	1,321,737	4.01	1,306,115	4.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,249,323	12.88	4,222,552	15.66
GENERAL ADMINISTRATION	630,269	1.91	628,869	2.33
BUSINESS SERVICES	280,913	0.85	275,924	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,144,345	6.50	2,104,532	7.81
STUDENT TRANSPORTATION SERVICES	2,213,375	6.71	2,213,375	8.21
CENTRAL SERVICES	251,953	0.76	239,957	0.89
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,520,855	16.73	5,462,657	20.26
TOTAL SUPPORT SERVICES	9,770,178	29.61	9,685,209	35.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,923,494	5.83	1,915,629	7.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,173	0.02	6,173	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,929,667	5.85	1,921,802	7.13
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,023,714	6.13	0	0.00
DEBT SERVICE	3,521,936	10.67	0	0.00
TOTAL EXPENDITURES	32,992,599	100.00	26,963,212	100.00
FUND TRANSFER	2,925,689			
TOTAL ALL EXPENDITURES AND OTHER USES	35,918,288			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,948,000	3,990,000	2,264,000	24,674,000
OTHER LONG-TERM OBLIGATIONS	5,100	0	1,700	3,400
VESTED COMPENSATED ABSENCES	367,449	81,502	67,886	381,065
FIXED ASSETS	37,570,572	9,526,654	1,439,811	45,657,415

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.80	330,661	0.00	0.00	1	0	330,661
RENEWABLE TAXES	8.01	557,991	7.44	12.89	7	586,876	1,144,867
DEBT SERVICES TAXES	0.00	0	13.00	56.00	7	1,799,545	1,799,545
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	70,431	0.00	0.00	0	0	70,431
TOTAL AD VALOREM TAXES	12.81	959,083	20.44	68.89	15	2,386,421	3,345,504
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	2,301,40	00	0	2,301,400
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.50	543,7	12	603,189	1,146,901
TOTAL SALES AND USE TAXES	;		1.50	2,845,11	12	603,189	3,448,301

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,253,804	724	150	207,225	-74,658	-49,673	1,337,572
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	2,308,983	19,182	0	1,368,676	1,058,022	1,979,336	6,734,199
BALANCES AT END OF YEAR	3,562,787	19,906	150	1,575,901	983,364	1,929,663	8,071,771

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUF	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	17	30	8	0	55
2. HEARING IMPAIRMENTS	0	0	3	7	0	0	10
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	54	3	0	0	57
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	17	0	0	21
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	5	1	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	43	33	2	0	78
9. SPECIFIC LEARNING DISABILITIE	0	0	83	181	31	0	295
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	1	2	0	6
12. AUTISM	0	0	2	1	1	0	4
13.TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	54	0	0	0	54
15. INFANT/TODDLER W/ DISABILITIE	14	0	0	0	0	0	14
16. NONCATEGORICAL PRESCHOOL	0	66	0	0	0	0	66
TOTAL FOR CATEGORIES 1-16	14	66	264	278	45	0	667
GIFTED	0	0	32	48	0	0	80
TALENTED	0	0	0	0	0	0	0

PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 4 33.3 8 66.7 0 0.0 0 0.0 12 100 WITHOUT CERTIFICATE 0 0.0																
ITEM 15	5 - EXPEND	ITURE PER	R STU	DENT	AND A	VERA	GE 1	ΓEAC	HER S	ALAR	Y					
											20	001-200	2		2002-	2003
CURREN	T EXPENDITUI	RE PER STUD	ENT									\$6,038	3		\$6	,272
AVERAGE	SALARY OF	ALL CLASSRC	ОМ ТЕ	ACHERS	(exclud	ling RO1	C and	Rehires	s)			\$31,498			\$31	,301
ITEM 16	6 - EDUCA	TION LEVE	LS OI	F PUBL	IC SC	HOOL	STA	\FF							TOTA	L OF
			-					_		_					AL	.L
PRINCIPA	VI 6		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	-		0	0.0	0	0.0	4	33.3	8	66.7	0	0.0	0	0.0	12	100.0
WITHO	UT CERTIFICA	ATE	0		-		-		-		0				-	0.0
TOTAL PI	RINCIPALS		0	0.0	0	0.0	4	33.3	8	66.7	0	0.0	0	0.0	12	100.0
		.S	0	0.0	0	0.0	4	63.6	2	36.4	0	0.0	0	0.0	6	100.0
		ΔTF			0		0									0.0
			0	0.0	0	0.0	4	63.6	2	36.4	0	0.0	0	0.0	6	100.0
FULL-TIM	E CLASSROO	M TEACHERS														
WITH	CERTIFICATE															100.0
							-									100.0
IOIALF	I CLASSROOM	I TEACHERS	0	0.0	231	79.1	40	13.7	20	0.9	'	0.3	0	0.0	292	100.0
				!	NONF	UBLI	C S	СНОС	DLS							
ITEM 1	- PK-12 NO	NPUBLIC S	STUDI	ENT RI	EGIST	RATIC	N B	/ ETH	NICITY	Y AND	GENE	DER				
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FEMALE		()		0		0		(0		0			0	
MALE		()		0		0		(0		0			0	
TOTAL		()		0		0		(0		0			0	
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ITEM 3													-	-		chools.
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MEMBER	SHIP AT END	OF SESSION								9-				101		
	-															
AVERAGI	E DAILY ATTE	NDANCE				()				0				0	
ITEM 4	- NUMBER		JBLIC					JATES								
FEMALE	AMERIC	CAN INDIAN		ASIA		BL	ACK 0		HISP	_		WHITE		TC	OTAL	
MALE		0		(0			0		0			0	
TOTAL		0		(0			0		0			0	
	NUMBER		. 05 1			20110				-		0			-	
_	- NUMBER		_		BLIC (NDV				IATION			T0-	- 41
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				0 n						0			0			
MOMBER	OF FACULTY			0			0			0			0			

ITEM 14 - SCHOOL FOOD SERVICE

St. Bernard 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	N	BLA	СК	HISPA	NIC	WHITE	PK-	12, NG T	OTAL	
FEMALE		51		85	5	(882		180	3,331		í	4,329	
MALE		52		118	3	6	646		179	3,410			4,405	
TOTAL		103		203	3	1,3	328		359	6,741		:	8,734	
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR'	Y/SECOI	NDARY	МЕМВІ	ERSHIP,	BY GRA	DE				
PK	K	1	2		3	4	5	(5	7	8	РК-8 ТО	TAL	
392	627	613	653	3 6	650	693	614	71	8	722	717	6,399)	
9	10	11	12	9-	12 TOTAL	_	NON	IGRADED		GRAND TO	TAL			
762	626	516	431		2,335			0		8,734				
	PUBLIC SOME									OF SESSI	ON, A	/ERAGE	Ē	
					PK-8		!	9-12	NO	NGRADED		то	TAL	
MEMBERS	IEMBERSHIP AT END OF SESSION				6,394.0		2,2	224.0		0.0		8,	618.0	
AVERAGE	DAILY MEMBE	RSHIP			6,377.1		2,2	278.5		0.0		8,655.5		
AVERAGE	DAILY ATTEND	DANCE			5,984.5		2,1	100.9		,			085.4	
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES							
	AMI	ERICAN	INDIAN	I A	SIAN	BL	ACK	HISP	ANIC	WH	IITE	то	TAL	
FEMALE			3		2		27 15		5 194		241			
MALE			3		10		14		9	15	52		188	
TOTAL			6		12		41	2	4	34	16		429	
ITEM 5 -	NUMBER A	ND T	PE OF	PUBLIC	SCHOO	LS								
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAR	RY	COME	BINATION		TOTAL		es not repor ctober stud enrollmen	ent	
•	7	;	3		4			0		14		0		
TEM 6 -	PUBLIC FU	ILL-TII	ME STA	FF			LIB	RARIANS/C	OUNSEL	ORS/				
	AD	DISTR		SCHO ADMINIST		CLASS	ROOM HERS	INSTRUCTION		r/ Suppor	T STAFE		L-TIME TAFF	
	AL	NO.	W W	NO.	%	NO.	п <u>е</u> ко %	SPECIA NO.	% LISTS	NO.	% %	NO.	1AFF %	
FEMALE		0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0	
	AM. INDIAN				0.0	_	400.0	0	0.0	0	0.0	2	100.0	
	AM. INDIAN ASIAN	0	0.0	0	0.0	2	100.0	U					100.0	
		0 1	0.0 1.6	1	1.6	2 25	41.0	12	19.7	22	36.1	61		
	ASIAN								19.7 10.0		36.1 36.7	61 30	100.0	
	ASIAN BLACK	1	1.6	1	1.6	25	41.0	12		22				
	ASIAN BLACK HISPANIC	1	1.6 0.0	1	1.6 6.7	25 14	41.0 46.7	12	10.0	22 11	36.7	30	100.0	
MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	1 0 15 16	1.6 0.0 1.8 1.7	1 2 23 26	1.6 6.7 2.7 2.7	25 14 473 516 0	41.0 46.7 55.3 54.2	12 3 173 189	10.0 20.2 19.9 0.0	22 11 171 205	36.7 20.0 21.5 0.0	30 855 952 0	100.0 100. 0	
MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	1 0 15 16 0	1.6 0.0 1.8 1.7 0.0	1 2 23 26 0 0	1.6 6.7 2.7 2.7 0.0 0.0	25 14 473 516 0 1	41.0 46.7 55.3 54.2 0.0 100.0	12 3 173 189 0	10.0 20.2 19.9 0.0 0.0	22 11 171 205 0	36.7 20.0 21.5 0.0 0.0	30 855 952 0 1	100.0 100.0 0.0	
MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	1 0 15 16	1.6 0.0 1.8 1.7	1 2 23 26	1.6 6.7 2.7 2.7	25 14 473 516 0	41.0 46.7 55.3 54.2	12 3 173 189	10.0 20.2 19.9 0.0	22 11 171 205	36.7 20.0 21.5 0.0	30 855 952 0	100.0 100.0 0.0 100.0	
<i>M</i> ALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	1 0 15 16 0	1.6 0.0 1.8 1.7 0.0	1 2 23 26 0 0	1.6 6.7 2.7 2.7 0.0 0.0	25 14 473 516 0 1	41.0 46.7 55.3 54.2 0.0 100.0	12 3 173 189 0	10.0 20.2 19.9 0.0 0.0	22 11 171 205 0	36.7 20.0 21.5 0.0 0.0	30 855 952 0 1	100.0 100.0 0.0 100.0	
MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	1 0 15 16 0 0	1.6 0.0 1.8 1.7 0.0 0.0 9.1	1 2 23 26 0 0 0	1.6 6.7 2.7 2.7 0.0 0.0	25 14 473 516 0 1 5	41.0 46.7 55.3 54.2 0.0 100.0 45.5	12 3 173 189 0 0	10.0 20.2 19.9 0.0 0.0 18.2	22 11 171 205 0 0 3	36.7 20.0 21.5 0.0 0.0 27.3	30 855 952 0 1	100.0 100.0 100.0 100.0	
MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	1 0 15 16 0 0 1	1.6 0.0 1.8 1.7 0.0 0.0 9.1 0.0	1 2 23 26 0 0 0 1	1.6 6.7 2.7 2.7 0.0 0.0 0.0	25 14 473 516 0 1 5	41.0 46.7 55.3 54.2 0.0 100.0 45.5 60.0	12 3 173 189 0 0 2	10.0 20.2 19.9 0.0 0.0 18.2 0.0	22 11 171 205 0 0 3 3	36.7 20.0 21.5 0.0 0.0 27.3 30.0	30 855 952 0 1 11	100.0 100.0 100.0 0.0 100.0 100.0 100.0 100.0	

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	66	70	162	80	56	66	127	627
PRINCIPALS	0	0	0	0	3	2	9	14
ASSISTANT PRINCIPALS	0	0	2	4	5	2	6	19
TOTAL	66	70	164	84	64	70	142	660

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	28,584,218	42.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,910,350	42.76
	RESTRICTED GRANTS-IN-AID	1,702,774	2.52
	REVENUE IN LIEU OF TAXES	345,061	0.51
	REVENUE FOR/ON BEHALF OF LEA	20,396	0.03
	TOTAL STATE SOURCES	30,978,581	45.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,868,323	11.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	177,094	0.26
	TOTAL FEDERAL SOURCES	8,045,417	11.90
TOTAL REVENUE		67,608,216	100.00
OTHER SOURCES OF F	UNDS	1,763,363	
TOTAL REVENUES AND	OTHER SOURCES	69,371,579	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	23,497,046	35.32	22,943,839	38.26
SPECIAL EDUCATION PROGRAMS	8,301,505	12.48	8,289,968	13.82
VOCATIONAL EDUCATION PROGRAMS	1,185,515	1.78	1,166,915	1.95
OTHER INSTRUCTIONAL PROGRAMS	1,330,112	2.00	1,330,112	2.22
SPECIAL PROGRAMS	2,982,189	4.48	2,951,653	4.92
ADULT/CONTINUING EDUCATION PROGRAMS	293,298	0.44	288,238	0.48
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	37,589,665	56.50	36,970,725	61.65
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,237,051	4.87	3,226,386	5.38
INSTRUCTIONAL STAFF SERVICES	3,289,429	4.94	3,286,400	5.48
SCHOOL ADMINISTRATION	3,137,505	4.72	3,137,505	5.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,663,985	14.53	9,650,291	16.09
GENERAL ADMINISTRATION	1,258,179	1.89	1,258,179	2.10
BUSINESS SERVICES	478,572	0.72	478,572	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,156,520	7.75	5,061,230	8.44
STUDENT TRANSPORTATION SERVICES	2,935,308	4.41	2,708,563	4.52
CENTRAL SERVICES	401,253	0.60	401,253	0.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,229,832	15.38	9,907,797	16.52
TOTAL SUPPORT SERVICES	19,893,817	29.90	19,558,088	32.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,487,876	5.24	3,437,473	5.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,100	0.01	4,100	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,491,976	5.25	3,441,573	5.74
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,186,396	3.29	0	0.00
DEBT SERVICE	3,369,036	5.06	0	0.00
TOTAL EXPENDITURES	66,530,890	100.00	59,970,386	100.00
FUND TRANSFER	1,762,261			
TOTAL ALL EXPENDITURES AND OTHER USES	68,293,151			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,460,000	0	1,715,000	29,745,000
OTHER LONG-TERM OBLIGATIONS	73,000	0	73,000	0
VESTED COMPENSATED ABSENCES	6,091,295	472,230	870,133	5,693,392
FIXED ASSETS	77,527,996	3,194,153	21,556	80,700,593

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	867,735	0.00	0.00	0	0	867,735
RENEWABLE TAXES	31.25	7,231,124	0.00	0.00	0	0	7,231,124
DEBT SERVICES TAXES	13.09	3,029,017	0.00	0.00	0	0	3,029,017
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	295,099	0.00	0.00	0	0	295,099
TOTAL AD VALOREM TAXES	48.09	11,422,975	0.00	0.00	0	0	11,422,975
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	14,351,63	33	639,491	14,991,124
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	;		2.00	14,351,63	33	639,491	14,991,124

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,448,669	0	0	61,573	299,460	-731,274	1,078,428
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	4,411,382	0	0	126,548	1,720,801	4,396,174	10,654,905
BALANCES AT END OF YEAR	5,860,051	0	0	188,121	2,020,261	3,664,900	11,733,333

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	42	66	21	2	131
2. HEARING IMPAIRMENTS	0	0	2	3	0	0	5
3. DEAF	0	0	2	1	1	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	193	22	1	0	216
5. VISUAL IMPAIRMENTS	0	0	0	1	1	0	2
EMOTIONAL/BEHAVIORAL DISORDERS	0	0	30	78	7	0	115
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	4	0	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	23	19	1	0	43
9. SPECIFIC LEARNING DISABILITIE	0	0	167	349	48	0	564
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	9	5	3	1	18
12. AUTISM	0	0	9	7	1	0	17
13.TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIE	13	0	0	0	0	0	13
16. NONCATEGORICAL PRESCHOOL	0	152	0	0	0	0	152
TOTAL FOR CATEGORIES 1-16	13	152	482	555	84	3	1,289
GIFTED	0	0	61	168	9	0	238
TALENTED	0	0	0	73	6	0	79

		REAKFASTS SE	RVED D	AILY	2,522			,	SDA) REII						\$1,83	
	NUMBER OF LU		- O T	UDENIT	4,951							O SERVICE			\$1,30	3,383
IIEM 1	b - EXPEN	DITURE PE	R ST	UDENI	AND A	VERA	GE I	EACH	IER S	ALAR'	-	001-200	2		2002-	2003
CURREN	T EXPENDITU	JRE PER STU	DENT									\$6,500)		\$6	,866
AVERAGE	E SALARY OF	ALL CLASSE	OOM T	EACHERS	(excludi	ng ROT	C and	Rehires	s)			\$34,413	1		\$36	,257
ITEM 16	6 - EDUCA	TION LEV	ELS C	F PUBL	IC SC	HOOL	. STA	FF							тота	L OF
				DEGREE	BACHE DEG	REE		REE	DEGR	TER'S EE + 30	EDUC	ALIST IN CATION).D. (AL CATEG	ORIES
PRINCIPA	ALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH C	CERTIFICATE		0	0.0	0	0.0	5	35.7	9	64.3	0	0.0	0	0.0	14	100.0
	UT CERTIFIC	ATE	0	0.0 0.0	0	0.0	0 5	0.0 35.7	0 9	0.0	0	0.0	0	0.0	0 14	0.0 100.0
	RINCIPALS	10	0	0.0	U	0.0	5	33.7	9	64.3	U	0.0	U	0.0	14	100.0
	NT PRINCIPA CERTIFICATE	_	0	0.0	0	0.0	14	73.7	5	26.3	0	0.0	0	0.0	19	100.0
	OUT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT PE	RINCIPALS	0	0.0	0	0.0	14	73.7	5	26.3	0	0.0	0	0.0	19	100.0
-		OM TEACHER	S 0	0.0	412	69.5	138	23.3	11	6.9	0	0.0	2	0.3	593	100.0
	CERTIFICAT OUT CERTIFI		2	0.0 5.9	412 31	69.5 91.2	138	23.3	41 0	0.0	0	0.0	0	0.3	593 34	100.0 100.0
		M TEACHERS		0.3	443	70.7	139	22.2	41	6.5	0	0.0	2	0.3	627	100.0
					NONP	IIRI I	c sc	HOC	n s							
ITEM 1	- PK-12 N	ONPUBLIC	STUI							/ AND	GENI)FR				
11 E IVI 1														TOT		
FEMALE	,	MERICAN I	NDIAN 4	_	AN 39	BL	ACK 34	-	IISPAN 20	_	WHITE			TOTAL 1,362		
MALE			4		53		31		11		1,265 1,103		1,202			
TOTAL			8		92		65		3.	-		368			564	
		LIC STUD					GRAD	_		_	_		_	_		
PK 152	K 217	1 205	21		3 199	4 228	,	5 205		6 230	7 239	`	8 219	Р	K-8 TC 2,10	
132													219		,	
9	10			9-12 TOT	AL	SF	P. ED. 0	ELEM	SP	. ED. S	ECON	DARY		GRA	ND TO	OTAL
138	103	106 1	13	460							^					
ITEM 3	- NONPUE	I IC MEME									0				2,564	
	4115 4175						SION				Y MEN		-	-),	
	AND AVE	RAGE DA					SION				Y MEN	MBERS	-	-),	chools.
		RAGE DA	ILY A			ADA) PK - 8	SION 2002-			ar these o	Y MEN data are l		-	n the noi	npublic s	chools.
MEMBER	SHIP AT END	OF SESSION	ILY A			ADA) PK - 8 2,094	SION 2002			<i>9-1</i> 4:	Y MEN data are l		-	the not	npublic s AL 545	chools.
MEMBER AVERAGI	SHIP AT END	OF SESSION	ILY A			ADA) PK - 8 2,094 2,079	SION 2002-			9-1 4:	Y MEN data are t 1 2 51		-	TOT 2,	npublic s AL 545	chools.
MEMBER AVERAGE AVERAGE	SHIP AT END E DAILY MEM E DAILY ATTE	OF SESSION BERSHIP ENDANCE	ILY AT	ΓΤΕΝDΑ	NCE (ADA) PK - 8 2,094 2,079 2,000	SION 2002-	2003 is t	he last ye	9-1 4:	Y MEN data are l		-	TOT 2,	npublic s AL 545	chools.
MEMBER AVERAGE AVERAGE	SHIP AT END E DAILY MEM E DAILY ATTE	OF SESSION BERSHIP ENDANCE	PUBLI	C HIGH	NCE (A	PK - 8 2,094 2,079 2,000 OL GI	SION 2002-	2003 is t	he last ye	9-1 4: 4: 4:	Y MEN data are t 1 2 51	oeing collec	-	TOT 2, 2, 2,	npublic s FAL 545 540 444	chools.
MEMBER AVERAGE AVERAGE	SHIP AT END E DAILY MEM E DAILY ATTE	OF SESSION BERSHIP ENDANCE	PUBLI	ΓΤΕΝDΑ	NCE (A	PK - 8 2,094 2,079 2,000 OL GI	SION 2002-	2003 is t	he last ye	9-1 4: 4: 4:	Y MEN data are t 1 2 51		-	TOT 2, 2, 2,	npublic s AL 545	chools.
MEMBER AVERAGI AVERAGI ITEM 4	SHIP AT END E DAILY MEM E DAILY ATTE	OF SESSION BERSHIP ENDANCE R OF NONF	PUBLI	TTENDA C HIGH ASIA	SCHO	PK - 8 2,094 2,079 2,000 OL GI	SION 2002-	2003 is t	he last ye	9-1 4- 4- 4- 4- 4-	Y MEN data are t 1 2 51	white	-	TOT 2, 2, 2,	npublic s FAL 545 540 444	chools.
MEMBER AVERAGE AVERAGE ITEM 4	SHIP AT END E DAILY MEM E DAILY ATTE	OF SESSION BERSHIP ENDANCE R OF NONF ICAN INDIAL	PUBLI	C HIGH ASIA	SCHO	PK - 8 2,094 2,079 2,000 OL GI	\$10N 2002-	2003 is t	he last ye	9-1 4- 4- 4- 4- 4- 4- 4- 1	Y MEN data are t 1 2 51	white 51	-	TOT 2, 2, 2,	7. AL 545 540 444 DTAL 59	chools.
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	SHIP AT END E DAILY MEM E DAILY ATTE - NUMBER AMER	OF SESSION BERSHIP ENDANCE R OF NONF ICAN INDIAI	PUBLI	C HIGH ASIA	SCHO	ADA) PK - 8 2,094 2,079 2,000 OL GI	SION 2002-	2003 is t	he last ye	9-1 4: 44 4- ANIC 1 0	Y MEN data are t 1 2 51	WHITE 51 45	-	TOT 2, 2, 2,	7, appublic s FAL 545 540 444 DTAL 59 49	chools.
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	SHIP AT END E DAILY MEM E DAILY ATTE - NUMBER AMER	OF SESSION BERSHIP ENDANCE R OF NONF ICAN INDIAI 1 1	PUBLI	C HIGH ASIA 5 3 8 NONPU	SCHO	PK - 8 2,094 2,079 2,000 OL GI BL	SION 2002-	2003 is t	he last ye	9-1 4: 4: 4: 4: 4: ANIC 1 0 1	Y MEN data are b 12 51 62 43	WHITE 51 45	-	TOT 2, 2, 2,	7, appublic s FAL 545 540 444 DTAL 59 49	
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL ITEM 5	SHIP AT END E DAILY MEM E DAILY ATTE - NUMBER AMER	OF SESSION BERSHIP ENDANCE R OF NONF ICAN INDIAI 1 1	PUBLIN	C HIGH ASIA 5 3 8 NONPU	SCHO	PK - 8 2,094 2,079 2,000 OL GI BL	SION 2002	2003 is t	he last ye	9-1 4: 4: 4: 4: 4: ANIC 1 0 1	Y MEN data are b 12 51 62 43	WHITE 51 45 96	-	TOT 2, 2, 2,	7, appublic s FAL 545 540 444 DTAL 59 49 108	
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN 5	SHIP AT END E DAILY MEM E DAILY ATTE - NUMBER AMER - NUMBER NUMBER	OF SESSION BERSHIP ENDANCE R OF NONF ICAN INDIAI 1 1	PUBLIN PE OF LE/ JR	C HIGH ASIA 8 NONPU	SCHO N BLIC S	PK - 8 2,094 2,079 2,000 OL GI BL	SION 2002-3	2003 is t	he last ye	9-1 4: 4: 4: 4: 4: ANIC 1 0 1	Y MEN data are b 12 51 62 43	WHITE 51 45 96	-	TOT 2, 2, 2,	7, appublic s FAL 545 540 444 DTAL 59 49 108	
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN 5	SHIP AT END E DAILY MEM E DAILY ATTE - NUMBER AMER - NUMBER NUMBER	OF SESSION BERSHIP ENDANCE R OF NONF ICAN INDIAI 1 1 R AND TYP MIDD	PUBLING 1	C HIGH ASIA 8 NONPU	SCHO N BLIC S	PK - 8 2,094 2,079 2,000 OL GI BL	SION 2002-3	JATES	S HISP	9-1 4: 4: 4: 4: 4: ANIC 1 0 1	Y MEN data are b 12 51 62 43 COMBII	WHITE 51 45 96	-	TOT 2, 2, 2, TO	7, appublic s FAL 545 540 444 DTAL 59 49 108	
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN 5	SHIP AT END E DAILY MEM E DAILY ATTE - NUMBER AMER - NUMBER NTARY - NUMBER	OF SESSION BERSHIP ENDANCE R OF NONF ICAN INDIAI 1 1 R AND TYP MIDD	PUBLING 1 PUBLIN	C HIGH ASIA NONPU	SCHO N BLIC S	PK - 8 2,094 2,079 2,000 OL GI BL	SION 2002 3 4 5 6 7 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	JATES	S HISP	9-1 44 44 4A ANIC 1 0 1	Y MEN data are b 12 51 62 43 COMBII	WHITE 51 45 96	cted from	TOT 2, 2, 2, TO	7, appublic s FAL 545 540 444 DTAL 59 49 108	

ITEM 14 - SCHOOL FOOD SERVICE

St. Charles 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	١	ASIA	١	BLA	CK	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		20		38	3	1,7	57		99	2,863	3	,	4,777
MALE		11		52	2	1,7	52		130	2,995	;		4,940
TOTAL		31		90)	3,5	09		229	5,858	3	!	9,717
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR'	Y/SECOI	NDARY	MEMBE	ERSHIP,	BY GR	ADE			
PK	K	1	2		3	4	5	(6	7	8	PK-8 TO	TAL
344	766	720	702	2	712	722	700	7-	41	785	708	6,900	0
9	10	11	12	9-	12 TOTAI	_	NONGRADED			GRAND TO	OTAL		
828	721	635	633	3	2,817			0		9,717			
	PUBLIC SO IEMBERSH									OF SESS	ION, A	VERAGE	E
					PK-8		9	9-12	NO	NGRADED)	тс	OTAL
MEMBERS	HIP AT END O	F SESSI	ON		6,810.0		2,6	646.0		0.0		9,	456.0
AVERAGE	DAILY MEMBE	RSHIP			6,838.0		2,7	741.7		0.0		9,	579.6
AVERAGE	DAILY ATTEN	DANCE			6,487.0		2,5	564.5		0.0		9,	051.6
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	ΓES						
	АМ	ERICA	N INDIAN	I A	SIAN	BL	ACK	HISF	PANIC	WI	HITE	тс	OTAL
FEMALE			1		3		90		6	2	212		312
MALE			0		3		84		8	193			288
TOTAL			1		6	1	74	1	4	4	05		600
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHOO	LS							
ELEMEN [*]	TARY		DLE/ HIGH	SI	CONDAF	RY	СОМВ	BINATION		TOTAL		es not repor october stud enrollmen	lent
1	5	;	3		2			0		20		0	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	.FF			LIB	RARIANS/	COUNSEL	ORS/			
		DISTR	RICT	SCH	OOL	CLASSI		INSTRUCTI		T/		_	L-TIME
	ΑI			ADMINIST		TEACI		SPECIA			RT STAFF		TAFF
FEMALE	AM. INDIAN	NO .	% 0.0	NO . 0	% 0.0	NO .	% 100.0	NO . 0	% 0.0	NO. 0	% 0.0	NO .	% 100.0
IVI/ \LL	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	3	1.0	10	3.3	78	25.8	63	20.9	148	49.0	302	100.0
	HISPANIC	0	0.0	0	0.0	6	54.5	3	27.3	2	18.2	11	100.0
	WHITE	5	0.5	26	2.7	556	58.0	156	16.3	216	22.5	959	100.0
	TOTAL	8	0.6	36	2.8	641	50.3	223	17.5	366	28.7	1,274	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	3	4.1	19	26.0	5	6.8	46	63.0	73	100.0
			0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	HISPANIC	0	0.0										
	HISPANIC WHITE	0 6	3.1	10	5.1	123	62.8	7	3.6	50	25.5	196	100.0
				10 13	5.1 4.8	123 146	62.8 53.5	7 12	3.6 4.4	50 96	25.5 35.2	196 273	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	101	70	249	79	87	89	112	787
PRINCIPALS	0	0	0	1	1	3	15	20
ASSISTANT PRINCIPALS	0	0	1	2	4	2	6	15
TOTAL	101	70	250	82	92	94	133	822

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	69,195,328	66.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,440,268	23.41
	RESTRICTED GRANTS-IN-AID	2,071,312	1.98
	REVENUE IN LIEU OF TAXES	288,051	0.28
	REVENUE FOR/ON BEHALF OF LEA	20,305	0.02
	TOTAL STATE SOURCES	26,819,936	25.69
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,215,906	7.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	179,350	0.17
	TOTAL FEDERAL SOURCES	8,395,256	8.04
TOTAL REVENUE		104,410,520	100.00
OTHER SOURCES OF FU	JNDS	4,127,184	
TOTAL REVENUES AND	OTHER SOURCES	108,537,704	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	31,713,771	27.65	29,903,270	35.47
SPECIAL EDUCATION PROGRAMS	10,530,555	9.18	10,499,582	12.46
VOCATIONAL EDUCATION PROGRAMS	1,310,396	1.14	1,227,610	1.46
OTHER INSTRUCTIONAL PROGRAMS	5,470,059	4.77	5,382,110	6.38
SPECIAL PROGRAMS	2,184,970	1.91	2,184,970	2.59
ADULT/CONTINUING EDUCATION PROGRAMS	636,378	0.55	626,880	0.74
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	51,846,129	45.21	49,824,422	59.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,822,756	3.33	3,820,205	4.53
INSTRUCTIONAL STAFF SERVICES	5,233,780	4.56	5,226,662	6.20
SCHOOL ADMINISTRATION	5,805,002	5.06	5,756,550	6.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,861,538	12.96	14,803,417	17.56
GENERAL ADMINISTRATION	2,673,557	2.33	2,600,124	3.08
BUSINESS SERVICES	808,193	0.70	806,511	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,703,466	5.85	6,703,466	7.95
STUDENT TRANSPORTATION SERVICES	5,057,284	4.41	4,579,464	5.43
CENTRAL SERVICES	1,136,715	0.99	1,136,715	1.35
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,379,215	14.28	15,826,280	18.77
TOTAL SUPPORT SERVICES	31,240,753	27.24	30,629,697	36.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,978,422	3.47	3,743,852	4.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	99,649	0.09	99,649	0.12
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,078,071	3.56	3,843,501	4.56
FACILITY AQUISITION AND CONSTRUCTION SERVICES	20,904,029	18.23	0	0.00
DEBT SERVICE	6,614,384	5.77	0	0.00
TOTAL EXPENDITURES	114,683,366	100.00	84,297,620	100.00
FUND TRANSFER	2,122,219			
TOTAL ALL EXPENDITURES AND OTHER USES	116,805,585			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	66,040,000	2,945,000	6,625,000	62,360,000
OTHER LONG-TERM OBLIGATIONS	269,000	2,085,000	132,000	2,222,000
VESTED COMPENSATED ABSENCES	9,622,131	3,383,566	4,736,183	8,269,514
FIXED ASSETS	84,168,773	17,793,482	4,005,713	97,956,542

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.10	2,731,913	4.10	4.10	0	0	2,731,913
RENEWABLE TAXES	47.87	31,093,441	47.87	47.87	0	0	31,093,441
DEBT SERVICES TAXES	6.86	4,572,169	6.86	6.86	0	0	4,572,169
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	788,302	0.00	0.00	0	0	788,302
TOTAL AD VALOREM TAXES	58.83	39,185,825	58.83	58.83	0	0	39,185,825
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	24,841,75	54 1	,355,327	26,197,081
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	;		3.00	24,841,75	54 1	,355,327	26,197,081

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	5,563,049	13,461	0	70,176	-614,455	-13,300,100	-8,267,869
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	10,406,856	0	0	741,558	6,859,049	31,228,468	49,235,931
BALANCES AT END OF YEAR	15,969,905	13,461	0	811,734	6,244,595	17,928,368	40,968,063

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	16	24	11	0	51
2. HEARING IMPAIRMENTS	0	0	1	3	0	0	4
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	207	38	0	0	245
5. VISUAL IMPAIRMENTS	0	0	1	2	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	45	86	3	0	134
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	10	1	0	20
8. OTHER HEALTH IMPAIRMENTS	0	0	24	39	3	0	66
9. SPECIFIC LEARNING DISABILITIE	0	0	103	233	28	0	364
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	10	7	3	1	21
12. AUTISM	0	0	8	6	1	0	15
13.TRAUMATIC BRAIN INJUR	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	66	0	0	0	66
15. INFANT/TODDLER W/ DISABILITIE	44	0	0	0	0	0	44
16. NONCATEGORICAL PRESCHOOL	0	124	0	0	0	0	124
TOTAL FOR CATEGORIES 1-16	44	124	492	450	51	1	1,162
GIFTED	0	0	106	228	12	0	346
TALENTED	0	0	114	314	25	0	453

			<i></i> -													
ITEM 14	- SCHOO	L FOOD SE	RVICE													
	NUMBER OF BR NUMBER OF LU	EAKFASTS SERV NCHES DAILY	ED DAILY		1,977 5,794			`	,	MBURSE! JPPORT (SERVICE			\$1,79 \$2,16	
ITEM 15	- EXPEND	ITURE PER	STUD	ENT	AND A	VERA	GE T	EACH	HER S	ALAR	′					
											20	001-200	2		2002-	2003
CURRENT	Γ EXPENDITU	RE PER STUDE	ENT									\$8,296			\$8	,675
AVERAGE	SALARY OF	ALL CLASSRO	OM TEAC	HERS	(exclud	ing ROT	C and	Rehires	s)			\$39,533			\$40	,154
ITEM 16	- EDUCA	TION LEVE	_S OF F	PUBL	IC SC	HOOL	STA	FF							TOTA	L OF
		LES BACHELO	S THAN OR'S DEG	REE	BACHE DEG	LOR'S REE		TER'S BREE		ΓER'S EE + 30		ALIST IN			AL CATEG	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	LS ERTIFICATE		0	0.0	0	0.0	7	35.0	13	65.0	0	0.0	0	0.0	20	100.0
	UT CERTIFICA	ATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PR	RINCIPALS		0	0.0	0	0.0	7	35.0	13	65.0	0	0.0	0	0.0	20	100.0
	NT PRINCIPAL	_S	0	0.0	0	0.0	7	46.7	8	53.3	0	0.0	0	0.0	15	100.0
	CERTIFICATE UT CERTIFIC	ΔTE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	SSISTANT PR		0	0.0	0	0.0	7	46.7	8	53.3	0	0.0	0	0.0	15	100.0
FULL-TIME	E CLASSROO	M TEACHERS														
	CERTIFICATE			0.0	551	72.2	157	20.6	52	6.8	2	0.3	1	0.1		100.0
	DUT CERTIFIC	CATE Miteachers		4.2 0.1	19 570	79.2 72.4	3 160	12.5 20.3	1 53	4.2 6.7	0 2	0.0 0.3	1	0.0		100.0 100.0
				ı	NONF	UBLI	C SC	CHOC	DLS							
				ı	NONF	UBLI	C SC	CHOC	LS							
ITEM 1 -	- PK-12 NC	NPUBLIC S	TUDEN	IT RE	GIST	RATIO	N BY	/ ETH	NICITY	AND	GENE	DER				
	Α	MERICAN INI	DIAN	ASI	AN	BL	ACK	H	IISPAN	IIC	WHI	TE		TO	ΓAL	
FEMALE		0			6		56		-	7	4	122			491	
MALE		0			4		53			3		385			450	
TOTAL		0			10		109		18	5	8	307			941	
ITEM 2 ·	- NONPUB	LIC STUDE	NT REG	SISTR	RATIO	N BY (SRAE	DΕ								
PK	K	1	2		3	4		5		6	7		8	P	K-8 TC	OTAL
46	108	107	118		107	100)	94		92	102		67		941	
9	10	11 12	9-12	2 TOT	AL	SP	. ED.	ELEM	SP	. ED. S	ECON	DARY		GRA	AND TO	OTAL
0	0	0 0		0			0				0				941	
ITFM 3.	- NONPLIR	LIC MEMBE	RSHIP	ΔT F	ND O	F SFS	SION	ΔVF	RAGE	י וועם	/ MFN	IBERS	HIP (ΔDΜ	`	
II LIVI 3		RAGE DAIL										eing collec	-		-	chools.
					•	-				0.4	•			то:		
MEMBERS	SHIP AT END	OF SESSION				PK - 8				9-1	0			10	TAL 932	
	E DAILY MEMI					937					0				937	
AVERAGE	E DAILY ATTE	NDANCE				900)				0				900	
ITEM 4		OF NONPU		IIGH ASIA			RADU ACK	JATES	S HISP	ANIC		WHITE		т,	OTAL	
FEMALE	AWEN	OAN INDIAN		0		BL	0		ПІЗГ	0		0		- '	0	
MALE		0		0)		0			0		0			0	
TOTAL		0		0)		0			0		0			0	
		AND TYPE	OF NO	NPU	BLIC S											
ELEMEN	ITARY	MIDDLE	JR.HI	ЭH		SEC	ONDA	RY		С		NOITAN			TO	
2			0	:			0				1				3	3
ITEM 6	- NUMBER	OF NONPU			OL FA											
NI IMDED	UE SUHUUI (S DEDODTING	1999-2	000		20	00-20 3	U1	20	001-200	2	200	2-2003 -	3		
	OF SCHOOLS	S REPORTING	3 49				3 55			3 57			3 60			
INDIVIDER	OI I ACULIT		49				JJ			57			60			

St. Helena 2002-2003

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		0		;	3	59	91		5	46	5		645
MALE		0		()	67	73		0	50)		723
TOTAL		0		;	3	1,26	64		5	96	;		1,368
ITEM 2 -	OCTOBER	1, 200	2 ELEM	ENTAR	Y/SECO	NDARY I	МЕМВ	ERSHIP,	BY GRAI	DE			
PK	K	1	2		3	4	5		5	7	8	PK-8 TC	TAL
60	96	117	100		121	99	92	2 1	2	100	94	991	
9	10	11	12	9-	-12 TOTA	L	NOI	NGRADED	G	RAND TO	OTAL		
112	112	69	84		377			0		1,368			
	PUBLIC SO MEMBERSHI									F SESS	ON, A	VERAGI	=
					PK-8			9-12	NON	GRADED)	тс	OTAL
MEMBERS	SHIP AT END O	SESSI	ON		975.0			310.0		0.0		1,	285.0
AVERAGE	DAILY MEMBE	RSHIP			974.4			382.2		0.0		356.6	
AVERAGE	DAILY ATTEND	DANCE			967.2			372.4		0.0		1,	339.6
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SC	HOOL GI	RADUAT	ES						
	AMI	ERICAI	N INDIAN	Α	SIAN	BLA	ACK	HISP	ANIC	WI	HITE	TC	TAL
			^		0	3	33		1	2			36
FEMALE			0					0		3			
FEMALE MALE TOTAL			0 0 0		0 0		31 64		0 1		3 5		34 70
TOTAL	NUMBER A	ND T	0 0	DI DI IO	0	6							
MALE TOTAL ITEM 5 -	NUMBER A	MID	0 0 PE OF		SCHOO)LS	64			TOTAL	5 Si	tes not repo October stud	70
MALE TOTAL ITEM 5 -	TARY	MIDI JR.	O O O OPE OF DLE/ HIGH		0 SCHOO)LS	64	BINATION		TOTAL	5 Si	October stud enrollmen	70
MALE TOTAL ITEM 5 -	TARY	MIDI JR.	0 0 YPE OF DLE/ HIGH	SI	SCHOO)LS	64			TOTAL 3	5 Si	October stud	70
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	0 0 /PE OF DLE/ HIGH 1	SI FF	S SCHOO	OLS RY	COM!	BINATION 0 BRARIANS/0	OUNSELO	3 RS/	5 Si	October stud enrollmen 0	70
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	0 0 /PE OF DLE/ HIGH 1	SI FF SCH	S SCHOO ECONDAR)LS	COMI	BINATION	OUNSELO	3 RS/	5 Si	October stud enrollmen 0 FUL	70
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	0 0 PE OF DLE/ HIGH 1 ME STA	SI FF SCH	S SCHOO ECONDAR	OLS RY CLASSR	COMI	BINATION 0 BRARIANS/C INSTRUCTION	OUNSELO	3 RS/	5 Si	October stud enrollmen 0 FUL	70 rting lent t
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I ILL-TII DISTR	0 0 PE OF DLE/ HIGH 1 ME STA	FF SCH ADMINIS	O SCHOOL TRATORS	OLS RY CLASSR TEACH	COMI	BINATION 0 BRARIANS/C INSTRUCTION SPECIA	COUNSELO DNAL SPT/	3 RS/ SUPPOF	5 Si	October stud enrollmen 0 FUL	70 rting lent it L-TIME
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I	0 0 7PE OF DLE/ HIGH 1 ME STA	FF SCH ADMINIS' NO.	0 SCHOOL TRATORS	CLASSR TEACH NO.	COMI	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO DNAL SPT/ LLISTS %	3 RS/ SUPPOR	Si (Potober studen of the studen o	rting lent it L-TIME TAFF %
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 OPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0	FF SCH ADMINIST NO. 0 0 1	OOL TRATORS % 0.0 0.0 0.8	CLASSR TEACH NO. 0 0 58	COMI	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 33	COUNSELO DNAL SPT/ LLISTS % 0.0 0.0 24.8	3 RS/ SUPPOR NO. 0 0 39	\$ Si () RT STAF % 0.0 0.0 29.3	FUL F S NO. 0	rting lent it. L-TIME TAFF 0.0 100.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR.	O O O O O O O O O O O O O O O O O O O	FF SCH ADMINIST NO. 0 0	0 SCHOOL TRATORS % 0.0 0.0	CLASSR TEACH NO.	LIII COOM JERS % 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELO DNAL SPT/ LLISTS % 0.0 0.0	3 RS/ SUPPOR NO. 0 0	\$ Si () () () () () () () () () (FULF S NO.	70 rting lent tt LL-TIME TAFF 0.0 0.0 100.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	TARY PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR.	O O O O O O O O O O O O O O O O O O O	FF SCH ADMINIST NO. 0 0 1	OOL TRATORS % 0.0 0.0 0.8	CLASSR TEACH NO. 0 0 58	COMI	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 33 0 4	COUNSELO DNAL SPT/ LLISTS % 0.0 0.0 24.8	3 RS/ SUPPOR NO. 0 0 39	\$ Si () RT STAF % 0.0 0.0 29.3	FUL F S NO. 0	70 rting lent t L-TIME TAFF 0.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR.	O O O O O O O O O O O O O O O O O O O	FF SCH ADMINIST NO. 0 0 1	OOL TRATORS % 0.0 0.0 0.8 0.0	CLASSR TEACH NO. 0 0 58 0	COMI LII COOM ECOM ECOM 1000 1	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 33 0	0.0 0.0 0.0 0.0 24.8 0.0	3 RS/ SUPPOR NO. 0 0 39 0	\$ Si (0) RT STAFI % 0.0 0.0 29.3 0.0	FUL F S NO. 0 133	70 rting lent t L-TIME TAFF 0.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR.	0 0 7PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 1.5 0.0 7.7 2.5 0.0	FF SCH ADMINIST NO. 0 0 1 0 1 0 1	0 SCHOOL TRATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	CLASSR TEACH NO. 0 0 58 0 9 67	COMI LII COOM IERS % 0.0 0.0 43.6 0.0 34.6 42.1 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 33 0 4 37 0	COUNSELO DNAL SPT/ ILISTS % 0.0 0.0 24.8 0.0 15.4 23.3 0.0	3 RS/ SUPPOR NO. 0 0 39 0 11 50 0	\$ \$1 \$\frac{1}{6}\$\$ \$1 \$\frac{1}{6}\$\$ \$1 \$\frac{1}{6}\$\$ \$0.0 \$0.0 \$29.3 \$0.0 \$42.3 \$31.4 \$0.0 \$1.4 \$1.4 \$1.4 \$1.4 \$1.4 \$1.4 \$1.4 \$1.4	FUL F S NO. 0 133 0 26 159	70 rting lent t LL-TIME TAFF 0.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 7PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 1.5 0.0 7.7 2.5 0.0 0.0	FF SCH ADMINIST NO. 0 0 1 0 1	0 SCHOOL TRATORS % 0.0 0.0 0.0 0.6 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 58 0 9 67	LII COOM IERS % 0.0 43.6 0.0 34.6 42.1 0.0 0.0	BINATION 0 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 33 0 4 37 0 0	COUNSELO DNAL SPT/ ILISTS % 0.0 0.0 24.8 0.0 15.4 23.3 0.0 0.0	3 RS/ SUPPOR NO. 0 0 39 0 11 50 0 0	\$ \$1 \$ \$1 \$ \$1 \$ \$1 \$ \$1 \$ \$1 \$ \$1 \$ \$	FULF S NO. 0 0 1333 0 26 159 0 0	70 rting lent t LL-TIME TAFF 0.0 100.0 100.0 0.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR.	0 0 7PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 1.5 0.0 7.7 2.5 0.0	FF SCH ADMINIST NO. 0 0 1 0 1 0 1	0 S SCHOO 1 1 OOL TRATORS % 0.0 0.0 0.8 0.0 0.0 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 58 0 9 67	COMI LII COOM IERS % 0.0 0.0 43.6 0.0 34.6 42.1 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 33 0 4 37 0	COUNSELO DNAL SPT/ ILISTS % 0.0 0.0 24.8 0.0 15.4 23.3 0.0	3 RS/ SUPPOR NO. 0 0 39 0 11 50 0	\$ \$1 \$\frac{1}{6}\$\$ \$1 \$\frac{1}{6}\$\$ \$1 \$\frac{1}{6}\$\$ \$0.0 \$0.0 \$29.3 \$0.0 \$42.3 \$31.4 \$0.0 \$1.4 \$1.4 \$1.4 \$1.4 \$1.4 \$1.4 \$1.4 \$1.4	FUL F S NO. 0 133 0 26 159	70 rting lent t LL-TIME TAFF 0.0 100.0 100.0 0.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 7PE OF DLE/ HIGH 1 1 ME STA RATORS % 0.0 0.0 1.5 0.0 7.7 2.5 0.0 0.0 0.0 2.5 0.0	FF SCH ADMINIST NO. 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SCHOOL TRATORS % 0.0 0.0 0.0 0.6 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 58 0 9 67	LII COOM IERS % 0.0 43.6 0.0 34.6 42.1 0.0 0.0	BINATION 0 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 33 0 4 37 0 0	COUNSELO DNAL SPT/ ILISTS % 0.0 0.0 24.8 0.0 15.4 23.3 0.0 0.0	3 RS/ SUPPOR NO. 0 0 39 0 11 50 0 0	\$ \$1 \$ \$1 \$ \$1 \$ \$1 \$ \$1 \$ \$1 \$ \$1 \$ \$	FULF S NO. 0 0 1333 0 26 159 0 0	70 rting lent it L-TIME 70.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	0 0 7PE OF DLE/ HIGH 1 1 ME STA RATORS % 0.0 0.0 1.5 0.0 7.7 2.5 0.0 0.0 2.5 0.0 12.5	FF SCH ADMINIS* NO. 0 1 0 1 0 4	0 S SCHOO 1 1 OOL TRATORS % 0.0 0.0 0.8 0.0 0.0 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 58 0 9 67 0 0 15	COMI LII COOM IERS % 0.0 43.6 0.0 34.6 42.1 0.0 0.0 37.5	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 33 0 4 37 0 0 0 0	COUNSELO DNAL SPT/ LISTS % 0.0 0.0 24.8 0.0 15.4 23.3 0.0 0.0 0.0	3 RS/ SUPPOF NO. 0 0 39 0 11 50 0 20	\$ \$i \$ \$	FULF S NO. 0 1333 0 26 159 0 0 40	70 rting lent it L-TIME TAFF 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 7PE OF DLE/ HIGH 1 1 ME STA RATORS % 0.0 0.0 1.5 0.0 7.7 2.5 0.0 0.0 0.0 2.5 0.0	FF SCH ADMINIS* NO. 0 0 1 0 0 1 0 4 0	0 C SCHOO 1 1 OOL TRATORS % 0.0 0.0 0.8 0.0 0.0 0.6 0.0 0.0 10.0 0.0	CLASSR TEACH NO. 0 0 58 0 9 67 0 0 15 0	LIII COOM IERS % 0.0 43.6 0.0 34.6 42.1 0.0 0.0 37.5 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 33 0 4 37 0 0 0 0	COUNSELO DNAL SPT/ LISTS % 0.0 0.0 24.8 0.0 15.4 23.3 0.0 0.0 0.0 0.0	3 RS/ SUPPOR NO. 0 0 39 0 11 50 0 0 20 0	\$ \$\frac{\sqrt}{\sqrt}\$ \$\frac{\sqrt}{\sqrt}\$ \$\frac{\sqrt}{\sqrt}\$ \$\frac{\sqrt}{\sqrt}\$ \$\frac{\sqrt}{\sqrt}\$ \$0.0 \\ 0.0 \\ 29.3 \\ 0.0 \\ 42.3 \\ 31.4 \\ 0.0 \\ 0.0 \\ 50.0 \\ 0.0	FULF S NO. 0 0 133 0 26 159 0 0 40 0	70 rting lent

	ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	8	5	22	8	10	11	21	85	
PRINCIPALS	0	0	0	0	0	0	4	4	
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2	
TOTAL	8	5	22	8	10	11	27	91	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	1,635,948	16.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,070,157	59.89
	RESTRICTED GRANTS-IN-AID	510,008	5.03
	REVENUE IN LIEU OF TAXES	34,959	0.34
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	6,615,124	65.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,633	0.22
	RESTRICTED GRANTS-IN-AID	1,823,802	17.99
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	38,047	0.38
	TOTAL FEDERAL SOURCES	1,884,482	18.59
TOTAL REVENUE		10,135,554	100.00
OTHER SOURCES OF FU	JNDS	63,671	
TOTAL REVENUES AND	OTHER SOURCES	10,199,225	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	2,624,560	27.03	2,594,436	27.81
SPECIAL EDUCATION PROGRAMS	1,075,121	11.07	1,046,746	11.22
VOCATIONAL EDUCATION PROGRAMS	276,513	2.85	252,782	2.71
OTHER INSTRUCTIONAL PROGRAMS	169,045	1.74	169,045	1.81
SPECIAL PROGRAMS	843,453	8.69	833,153	8.93
ADULT/CONTINUING EDUCATION PROGRAMS	45,211	0.47	36,317	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,033,903	51.84	4,932,479	52.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	400,359	4.12	392,347	4.21
INSTRUCTIONAL STAFF SERVICES	539,588	5.56	539,588	5.78
SCHOOL ADMINISTRATION	524,382	5.40	521,357	5.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,464,329	15.08	1,453,292	15.58
GENERAL ADMINISTRATION	334,849	3.45	333,074	3.57
BUSINESS SERVICES	224,479	2.31	221,441	2.37
OPERATION AND MAINTENANCE OF PLANT SERVICES	629,872	6.49	621,450	6.66
STUDENT TRANSPORTATION SERVICES	976,018	10.05	976,018	10.46
CENTRAL SERVICES	72,774	0.75	72,774	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,237,992	23.05	2,224,757	23.85
TOTAL SUPPORT SERVICES	3,702,321	38.13	3,678,049	39.43
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	724,841	7.47	715,932	7.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,350	0.02	2,350	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	727,191	7.49	718,282	7.70
FACILITY AQUISITION AND CONSTRUCTION SERVICES	36,767	0.38	0	0.00
DEBT SERVICE	209,538	2.16	0	0.00
TOTAL EXPENDITURES	9,709,720	100.00	9,328,810	100.00
FUND TRANSFER	90,383			
TOTAL ALL EXPENDITURES AND OTHER USES	9,800,103			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,237,000	0	146,000	1,091,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	289,711	12,391	0	302,102
FIXED ASSETS	6,499,096	78,039	0	6,577,135

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE	
CONSTITUTIONAL TAX	3.38	114,676	0.00	0.00	6	0	114,676	
RENEWABLE TAXES	14.48	491,273	0.00	0.00	6	0	491,273	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	31,969	0.00	0.00	6	0	31,969	
TOTAL AD VALOREM TAXES	17.86	637,918	0.00	0.00	24	0	637,918	
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	896,50	60	0	896,560	
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0	
TOTAL SALES AND USE TAXES	3		2.00	896,50	60	0	896,560	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	218,437	17,670	0	25,944	389	136,682	399,122
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,713	0	98	-3	0	0	1,808
BALANCES AT BEGINNING OF YEA	-187,783	1,408	-98	380,651	26,553	283,559	504,290
BALANCES AT END OF YEAR	32,367	19,078	0	406,592	26,942	420,241	905,220

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	es		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	12	37	7	0	56
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	36	6	0	0	42
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	9	1	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	8	5	0	0	13
9. SPECIFIC LEARNING DISABILITIE	0	0	19	68	7	0	94
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	0	1	0	3
12. AUTISM	0	0	0	1	0	0	1
13.TRAUMATIC BRAIN INJUR	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	8	0	0	0	8
15. INFANT/TODDLER W/ DISABILITIE	3	0	0	0	0	0	3
16. NONCATEGORICAL PRESCHOOL	0	20	0	0	0	0	20
TOTAL FOR CATEGORIES 1-16	3	20	88	129	16	0	256
GIFTED	0	0	1	2	0	0	3
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF LUNCHES	STS SERVED DAILY	DAILY	75- 1,12:	_		`	,	MBURSE) SERVICE				4,843 4,700
ITEM 15 - EXPENDITUR		TUDENT								SERVICE			φθ	4,700
									2	001-200	2		2002-	2003
CURRENT EXPENDITURE PE	R STUDEN	Т								\$6,610			\$6	,819
AVERAGE SALARY OF ALL CI	LASSROOM	/ TEACHER	S (exclu	ıdina RO	TC and	Rehires	s)			\$31,862				.767
ITEM 16 - EDUCATION							-,			ψο:,σοΣ			* -	
ITEM 10 - EDUCATION	LESS			ELOR'S			MAS	TER'S	SPECIA	ALIST IN	PH.D	. OR	TOTA AL	
В	ACHELOR'			GREE		GREE		EE + 30		ATION			CATEG	ORIES
PRINCIPALS		# %	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	(0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.
WITHOUT CERTIFICATE	(0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	(0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS						=		=					_	400
WITH CERTIFICATE		0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE		0.0 0.0	0	0.0 0.0	0 1	0.0 50.0	0 1	0.0 50.0	0	0.0	0	0.0	0 2	0.0 100.0
TOTAL ASSISTANT PRINCIPA	NL3	0.0	U	0.0	'	50.0	'	50.0	J	0.0	J	0.0	2	100.0
FULL-TIME CLASSROOM TEA	-	0.0	52	61.2	15	17.6	17	20.0	1	1.2	0	0.0	85	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	00	0.0
TOTAL FT CLASSROOM TEA		0.0	52	61.2	15	17.6	17	20.0	1	1.2	0	0.0		100.0
			NON	PUBLI	IC S	СНОС	DLS							
ITEM 1 - PK-12 NONPU	BLIC ST	UDENT R	EGIS	TRATIC	N B	Y ETH	NICIT	Y AND	GENE	DER				
ΔMFR10	CAN INDIA	ΔΝ Δ5	IAN	RI	ACK		HISPAN	IIC:	WHI	TF		TO	ΓΔΙ	
FEMALE	0		0		0	•	_	0	*****	0		. •	0	
MALE	0		0		0			0		0			0	
TOTAL	0		0		0			0		0			0	
ITEM 2 - NONPLIBLIC S	TUDENT	REGIST	RATIC	N RY	GRAI)F								
	_				GRAI			6	7		8	P	K-8 T(ΤΔΙ
PK K	1	2	3	4	GRAI	5		6	7		8	P	K-8 T 0	OTAL
PK K 0	1 0	2 0	3 0	4 0		5 0		0	0				0	
	1	2	3 0	4 0		5 0 ELEM	SP		0	DARY				
PK K 0 0 9 10 11 0 0 0	1 0 12 0	2 0 9-12 TC	3 0 TAL	4 0 SF	P. ED.	5 0 ELEM		0 P. ED. S	0 ECONI 0		0	GR/	0 AND T (
PK K 0 0 9 10 11 0 0 0	1 0 12 0	2 0 9-12 TO 0 SHIP AT	3 0 TAL END C	4 0 SF	P. ED.	5 0 ELEM	RAGE	O P. ED. S	O ECONI O Y MEN		HIP (GRA ADM	0 AND TO 0	DTAL
PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC N AND AVERAGE	1 0 12 0 1EMBERS	2 0 9-12 TO 0 SHIP AT	3 0 TAL END C	4 0 SF OF SES (ADA) PK - 8	P. ED. () () () () () () () () () () () () ()	5 0 ELEM	RAGE	O P. ED. S	0 ECONI 0 Y MEN data are b	IBERS	HIP (GRA ADM	O AND TO O ,, npublic s	DTAL
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PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC N AND AVERAGE MEMBERSHIP AT END OF SE AVERAGE DAILY MEMBERSH AVERAGE DAILY ATTENDANC ITEM 4 - NUMBER OF N AMERICAN II FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 0	1 0 12 0 MIDDLE/	2 0 9-12 TO 0 SHIP AT ATTEND	3 0 TAL END C ANCE	A O SF OF SES (ADA) PK - 8 (ADA) OOL G BL	SION 2002 RADIO 0 OLS ONDA	5 0 ELEM) I, AVE -2003 is i	ERAGE the last ye	OP. ED. S E DAIL: Part these of the search o	O ECONIO O Y MEN data are b 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WHITE 0 0	HIP (GRA ADM the no	O AND TO	DTAL chools.
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St. James 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAI	N	BLAC	K	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL
FEMALE		0		2	2	1,40	2		5	587	7		1,996
MALE		0		()	1,42	1		6	653	3		2,080
TOTAL		0		2	2	2,82	3		11	1,240)		4,076
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR	Y/SECOI	NDARY I	ЛЕМВЕ	ERSHIP,	BY GR	ADE			
PK	K	1	2		3	4	5	(6	7	8	PK-8 TC	TAL
352	265	309	278	3	282	318	310	28	35	291	335	3,02	5
9	10	11	12	9-	12 TOTAI	L	NON	GRADED		GRAND TO	OTAL		
282	248	240	261	l	1,031			20		4,076			
	PUBLIC SO MEMBERSHI									OF SESS	ION, A	VERAGE	E
					PK-8		9	9-12	NC	NGRADED)	TC	OTAL
MEMBERS	SHIP AT END OF	SESSI	ON		2,968.0		9	79.0		19.0		3,	966.0
AVERAGE	DAILY MEMBE	RSHIP			2,999.3		1,0	000.4		18.8		4,	018.5
AVERAGE	DAILY ATTEND	DANCE			2,845.3		9	19.6		16.7		3,	781.5
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL G	RADUAT	ES						
	AMI	ERICAN	INDIAN	I A	SIAN	BLA	CK	HISF	ANIC	WI	HITE	TC	TAL
FEMALE			0		0	7	9		0		47		126
MALE			0		0	6	В		0	•	48		116
TOTAL			0		0	14	7		0	!	95		242
ITEM 5 -	NUMBER A	ND T	PE OF	PUBLIC	SCHOO	LS							
ELEMEN [*]	TARY	MIDI JR. I	DLE/ HIGH	SI	ECONDAF	RY	СОМВ	INATION		TOTAL		ites not repo October stud enrollmen	ent
7	7	2	2		2			1		12		1	
ITEM 6 -	PUBLIC FU	LL-TI	ME STA	FF			LIB	RARIANS/0	OUNSEL	ORS/			
	ΑD	DISTR		SCH ADMINIST		CLASSR		NSTRUCTI SPECIA			RT STAF		.L-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.2	5	1.9	107	41.3	51	19.7	93	35.9	259	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.3	5	2.3	120	55.0	31	14.2	57	26.1	218	100.0
	TOTAL	8	1.7	10	2.1	227	47.6	82	17.2	150	31.4	477	100.0
			0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
MALE	AM. INDIAN	0	0.0					0	0.0	0	0.0	0	0.0
MALE	AM. INDIAN ASIAN	0	0.0	0	0.0	0	0.0	-					
MALE				0 6	0.0 11.8	0 10	0.0 19.6	1	2.0	34	65.7	51	100.0
MALE	ASIAN BLACK HISPANIC	0	0.0						2.0 0.0	34 0	65.7 0.0	51 0	
MALE	ASIAN BLACK	0	0.0 1.0	6	11.8	10	19.6	1					0.0
MALE	ASIAN BLACK HISPANIC	0 1 0	0.0 1.0 0.0	6 0	11.8 0.0	10 0	19.6 0.0	1 0	0.0	0	0.0	0	100.0 0.0 100.0 100. 0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	27	38	72	25	31	27	58	278		
PRINCIPALS	0	0	0	2	0	3	7	12		
ASSISTANT PRINCIPALS	0	0	0	0	1	1	3	5		
TOTAL	27	38	72	27	32	31	68	295		

STATE SOURCES: UN	TAL LOCAL SOURCES IRESTRICTED GRANTS-IN-AID	17,760,263 9,567,222	55.27
		9,567,222	
DE	COTDICTED ODANITO IN AID		29.77
NL	STRICTED GRANTS-IN-AID	766,661	2.39
RE	EVENUE IN LIEU OF TAXES	87,335	0.27
RE	VENUE FOR/ON BEHALF OF LEA	16,246	0.05
то	TAL STATE SOURCES	10,437,464	32.48
FEDERAL SOURCES: UN	IRESTRICTED GRANTS-IN-AID	0	0.00
RE	STRICTED GRANTS-IN-AID	3,871,642	12.05
RE	EVENUE IN LIEU OF TAXES	0	0.00
RE	VENUE FOR/ON BEHALF OF LEA	66,399	0.21
то	TAL FEDERAL SOURCES	3,938,041	12.25
TOTAL REVENUE		32,135,768	100.00
OTHER SOURCES OF FUND	s	2,442,556	
TOTAL REVENUES AND OTH	HER SOURCES	34,578,324	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITUR		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	11,347,128	29.30	10,939,419	34.67	
SPECIAL EDUCATION PROGRAMS	3,297,071	8.51	3,262,975	10.34	
VOCATIONAL EDUCATION PROGRAMS	1,002,121	2.59	985,739	3.12	
OTHER INSTRUCTIONAL PROGRAMS	118,460	0.31	118,460	0.38	
SPECIAL PROGRAMS	1,740,181	4.49	1,736,181	5.50	
ADULT/CONTINUING EDUCATION PROGRAMS	57,801	0.15	57,801	0.18	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	17,562,762	45.35	17,100,575	54.19	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,545,881	3.99	1,498,088	4.75	
INSTRUCTIONAL STAFF SERVICES	1,419,260	3.66	1,397,530	4.43	
SCHOOL ADMINISTRATION	1,993,781	5.15	1,974,250	6.26	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,958,922	12.80	4,869,868	15.43	
GENERAL ADMINISTRATION	1,399,492	3.61	1,390,325	4.41	
BUSINESS SERVICES	380,139	0.98	379,034	1.20	
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,516,020	9.08	3,508,666	11.12	
STUDENT TRANSPORTATION SERVICES	1,761,542	4.55	1,761,542	5.58	
CENTRAL SERVICES	500,873	1.29	480,735	1.52	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,558,066	19.52	7,520,302	23.83	
OTAL SUPPORT SERVICES	12,516,988	32.32	12,390,170	39.27	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,053,734	5.30	2,048,142	6.49	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	15,319	0.04	15,319	0.05	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,069,053	5.34	2,063,461	6.54	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,751,111	9.69	0	0.00	
DEBT SERVICE	2,826,643	7.30	0	0.00	
TOTAL EXPENDITURES	38,726,557	100.00	31,554,206	100.00	
FUND TRANSFER	567,556				
TOTAL ALL EXPENDITURES AND OTHER USES	39,294,113				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,841,818	1,875,000	1,327,727	23,389,091
OTHER LONG-TERM OBLIGATIONS	6,570,334	6,253,685	6,570,334	6,253,685
VESTED COMPENSATED ABSENCES	1,564,820	23,885	86,012	1,502,693
FIXED ASSETS	60,093,584	3,373,716	7,914,612	55,552,688

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE		
CONSTITUTIONAL TAX	4.02	1,006,315	0.00	0.00	0	0	1,006,315		
RENEWABLE TAXES	24.04	5,920,864	0.00	0.00	0	0	5,920,864		
DEBT SERVICES TAXES	10.00	2,257,561	0.00	0.00	0	0	2,257,561		
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	256,533	0.00	0.00	0	0	256,533		
TOTAL AD VALOREM TAXES	38.06	9,441,273	0.00	0.00	0	0	9,441,273		
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		2.00	7,430,20	04	0	7,430,204		
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0		
TOTAL SALES AND USE TAXES	;		2.00	7,430,20	04	0	7,430,204		

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,914,472	0	0	0	-224,332	-1,576,985	-4,715,789
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	5,276,511	0	0	0	1,780,722	1,675,258	8,732,491
BALANCES AT END OF YEAR	2,362,039	0	0	0	1,556,390	98,273	4,016,702

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	es		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	19	26	7	0	52
2. HEARING IMPAIRMENTS	0	0	0	3	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	142	21	0	0	163
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	7	0	0	9
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	9	12	4	0	25
9. SPECIFIC LEARNING DISABILITIE	0	0	33	121	9	0	163
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	0	0	0	2
12. AUTISM	0	0	1	0	1	0	2
13.TRAUMATIC BRAIN INJUR	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	21	0	0	0	21
15. INFANT/TODDLER W/ DISABILITIE	25	0	0	0	0	0	25
16. NONCATEGORICAL PRESCHOOL	0	93	0	0	0	0	93
TOTAL FOR CATEGORIES 1-16	25	93	233	192	21	0	564
GIFTED	0	0	27	20	0	0	47
TALENTED	0	0	8	24	1	0	33

				_												
	NUMBER OF BR NUMBER OF LU	REAKFASTS SER INCHES DAILY	VED DAI	LY	1,678 3,064				,	MBURSE		SERVICE	:		\$1,29 \$65	1,454 1.761
ITEM 15	S - FYPENI	DITURE PEI	R STII	DENT								OLIVIOL	•		Ψ00	
11211113	, EXI EN	JII OKE I E	. 0.0	DEIII I			.OL	LAOI		ALAIN		001-200	2		2002-	2003
CURRENT	ΓEXPENDITU	IRE PER STUD	ENT									\$7,260	1		\$7	,741
AVERAGE	SALARY OF	ALL CLASSRO	OOM TE	ACHERS	(exclud	ling ROT	C and	l Rehires	s)			\$37,658			\$37	,599
ITEM 16	6 - EDUCA	TION LEVE	LS O	F PUBL	IC SC	HOOL	STA	AFF							TOTA	l OF
			SS THA			LOR'S		TER'S		TER'S	-	ALIST IN	PH.D		AL	.L
		BACHEL	.OR'S D #	EGREE %	DEG #	REE %	DE(GREE %	DEGR #	EE + 30 %	EDUC	CATION %	ED #	.D. %	CATEG #	ORIES %
PRINCIPA	_		-		-		-				-		-		-	
	ERTIFICATE UT CERTIFIC	ATE	0	0.0	0	0.0	4 0	33.3 0.0	8 0	66.7 0.0	0 0	0.0 0.0	0	0.0		100.0
	RINCIPALS	AIE	0	0.0	0	0.0	4	33.3	8	66.7	0	0.0	0	0.0	12	100.0
ASSISTAN	NT PRINCIPAL	LS													_	
	CERTIFICATE		0	0.0	0	0.0	1 0	20.0 0.0	4 0	80.0 0.0	0 0	0.0 0.0	0	0.0		100.0
	UT CERTIFIC SSISTANT PR		0	0.0	0	0.0	1	20.0	4	80.0	0	0.0	0	0.0	5	100.0
		OM TEACHERS														
-	CERTIFICATE		1	0.4	166	67.5	47	19.1	30	12.2	2	8.0	0	0.0		100.0
	OUT CERTIFIC		0	0.0	30 196	93.8 70.5	1 48	3.1 17.3	0 30	0.0 10.8	1 3	3.1	0	0.0		100.0
IOIALFI	CLASSROO	M TEACHERS	1	0.4	190	70.5	40	17.3	30	10.0	3	1.1	- 0	0.0	210	100.0
				ı	NONF	UBLI	C S	СНОС	LS							
ITEM 4	DIZ 40 NG	NIDLIDI IC	CTUD	CNT DE	CICT	DATIO	M D	V FTI	NICIT'	V AND	OFNI)FD				
IIEW 1	- PK-12 NC	ONPUBLIC :	שטטופ	ENIKE	-GIS I	KATIO	N B	YEIH	NICII	Y AND	GENL	JEK				
	Α	MERICAN IN		ASI		BL	ACK	H	IISPAN	_	WHI			TO.	ΓAL	
FEMALE MALE			0 0		2		31 26			0 0		163 140			196 168	
TOTAL			0		4		20 57			0		303			364	
ITEM 2	- NONPUB	LIC STUDE	NT RI	EGISTR	RATIO	N BY (GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	F	K-8 T	OTAL
35	49	42	40		39	35		37		46	27		14		364	ļ
9	10	11 12	2 9	-12 TOT	AL	SF	P. ED.	ELEM	SF	P. ED. S	ECON	DARY		GR	AND TO	OTAL
0	0	0 0)	0			()			0				364	
ITEM 3	- NONPUB	LIC MEMBI	ERSH	IP AT E	ND O	F SES	SION	I. AVE	RAGE	DAIL'	Y MEN	/BERS	HIP (ADM).	
		RAGE DAIL										eing collec	-		-	chools.
					·	PK - 8				9- 1	12			TO:	ΓAL	
MEMBER	SHIP AT END	OF SESSION				363				3- 1	0			.0	363	
AVERAGE	DAILY MEM	BERSHIP				356	6				0				356	
AVERAGE	DAILY ATTE	NDANCE				343	3				0				343	
ITEM 4	- NUMBER	OF NONP	UBL IC	HIGH	SCHO	OL GI	RADI	UATES	S							
2		CAN INDIAN		ASIA			ACK			ANIC		WHITE		T	OTAL	
FEMALE		0		0			0			0		0			0	
MALE		0		0			0			0		0			0	
TOTAL		0		0			0			0		0			0	
_	_	R AND TYPE	_		BLIC		_									
ELEMEN	ITARY	MIDDL		HIGH		SEC	OND	ARY		C	_	NOITAN			TO	
1	AU INCOS	05 110115	0		01 5		0				0					1
IIEM 6	- NUMBER	OF NONP	_		OL FA			104	_	004 000						
NUMRER	OF SCHOOLS	S REPORTING)-2000 1		20	00-20	JU'I	20	0 01-200 1)2	200	2-200 3 1	5		
	OF FACULTY			20			25			1 25			23			
			-					_								

St. John the Baptist 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	l	BLAC	<	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		4		19		2,273	3		68	671		;	3,035
MALE		1		16		2,485	5		73	672		;	3,247
TOTAL		5		35		4,758	3	•	141	1,343		•	6,282
ITEM 2 -	OCTOBER	1, 200	2 ELEM	IENTAR	//SECOI	NDARY N	IEMB	ERSHIP, E	BY GRAD	E			
PK	K	1	2		3	4	5	6	;	7	8	РК-8 ТО	TAL
211	462	503	501	5	15	543	486	3 47	'4	566	511	4,772	2
9	10	11	12	9-	12 TOTAL	_	NON	IGRADED	G	RAND TO	TAL		
452	433	274	351		1,510			0		6,282			
	PUBLIC SC EMBERSHI									F SESSI	ON, A	/ERAGE	•
					PK-8			9-12	NON	GRADED		то	TAL
MEMBERS	HIP AT END OF	SESSI	ON		4,787.0		1,4	430.0		0.0		6,2	217.0
AVERAGE	DAILY MEMBE	RSHIP			4,763.0		1,4	482.9		0.0		6,2	245.9
AVERAGE	DAILY ATTEND	DANCE			4,464.2		1,3	346.8		0.0		5,8	811.0
ITEM 4 -	NUMBER (OF PU	BLIC H	GH SCH	OOL GF	RADUATE	S						
	AME	ERICAN	INDIAN	I AS	SIAN	BLA	CK	HISP	ANIC	WH	IITE	то	TAL
FEMALE			0		2	109)	:	2	3	3		146
			0		0	107	,		6	2	9		142
MALE			U		U	107		`	5	_			172
MALE TOTAL			0		2	216			8		2		288
TOTAL	NUMBER A	ND TY	0	PUBLIC	2	216					2		288
TOTAL		MIDI	0 PE OF		2	216 DLS	3				2 Site	es not repor ctober stud enrollmen	288
TOTAL	ΓARY	MIDI JR. I	0 /PE OF DLE/		SCHOO	216 DLS	3	;		6	2 Site	ctober stud	288
TOTAL ITEM 5 - ELEMENT	ΓARY	MIDI JR. I	O/PE OF DLE/ HIGH	SE	SCHOO	216 DLS	COME	BINATION	8	TOTAL 12	2 Site	ctober stude enrollmen	288
TOTAL ITEM 5 - ELEMENT	FARY PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	SE FF SCHO	SCHOO CONDAR	216 PLS RY CLASSRO	COME	BINATION 1 BRARIANS/C INSTRUCTIO	OUNSELOI DNAL SPT/	TOTAL 12 RS/	2 Sitt O	ctober stud enrollment 0 FUL	288 rting ent t
TOTAL ITEM 5 - ELEMENT	FARY PUBLIC FU	MIDI JR. I ILL-TII DISTR	O PE OF DLE/ HIGH ME STA ICT RATORS	FF SCHO ADMINIST	SCHOO CONDAR 2 DOL RATORS	216 PLS RY CLASSRO TEACHE	COME	BINATION 1 BRARIANS/C INSTRUCTION SPECIA	OUNSELOI DNAL SPT/ LISTS	TOTAL 12 RS/ SUPPOR	Sitt O	enrollment 0 FUL	288 rting ent t
TOTAL ITEM 5 - ELEMENT 8 ITEM 6 -	FARY PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	SE FF SCHO	SCHOO CONDAR 2	216 PLS RY CLASSRO	COME	BINATION 1 BRARIANS/C INSTRUCTIO	OUNSELOI DNAL SPT/	TOTAL 12 RS/	2 Sitt O	ctober stud enrollment 0 FUL	288 rting ent t
TOTAL ITEM 5 - ELEMENT	FUBLIC FU	MIDI JR. I LL-TII DISTR MINIST NO.	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO CONDAR 2 DOL RATORS %	CLASSEC TEACHE NO.	COME LIE DOM ERS	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELOI DNAL SPT/ LISTS %	TOTAL 12 RS/ SUPPOR NO.	Sitt O	otober studienrollmenro	288 rting ent t
TOTAL ITEM 5 - ELEMENT 8 ITEM 6 -	PUBLIC FU AD AM. INDIAN	MIDI JR. I JLL-TII DISTR MINISTI NO.	O /PE OF DLE/ HIGH ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAR 2 DOL RATORS % 0.0	CLASSEC TEACHE NO.	COME LIE DOM ERS % 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELOI DNAL SPT/ LISTS % 0.0	TOTAL 12 RS/ SUPPOR NO. 0	Sitt O	FUL ST NO.	288 rting ent t L-TIME TAFF %
TOTAL ITEM 5 - ELEMENT 8 ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I JR. I UISTR MINIST NO. 0	O /PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO CONDAF 2 DOL RATORS % 0.0 0.0	CLASSEC TEACHE NO.	COME LIE DOM ERS % 0.0 00.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0	TOTAL 12 RS/ SUPPOR NO. 0 0	Sitt O	FUL ST NO.	288 rting ent t t L-TIME TAFF 0.0 100.0
TOTAL ITEM 5 - ELEMENT 8 ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR MINISTI NO. 0 0	O PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.3	FF SCHO ADMINIST NO. 0 0 12	SCHOO CONDAR 2 DOL RATORS % 0.0 0.0 3.0	CLASSEC TEACHE NO. 0 1 1 169	LIE DOM ERS % 0.0 00.0 42.6	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 82	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 20.7	TOTAL 12 RS/ SUPPOR NO. 0 0 129	Sitt O O O O O O O O O O O O O O O O O O	FUL ST NO. 0 1 397	288 Triing ent t L-TIME TAFF 0.0 100.0 0.0
TOTAL ITEM 5 - ELEMENT 8 ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I DISTR MINISTI NO. 0 0 5	O /PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.3 0.0	FF SCHO ADMINIST NO. 0 0 12 0	SCHOOL RATORS % 0.0 0.0 3.0 0.0	CLASSEC TEACHE NO. 0 1 1 169 0	COME LIE DOM ERS % 0.0 00.0 42.6 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 82 0	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 20.7 0.0	TOTAL 12 RS/ SUPPOR NO. 0 0 129 0	Sitt O O O O O O O O O O O O O O O O O O	FUL ST NO. 0 1 397 0	288 L-TIME TAFF 9. 0.0. 100.0. 100.0.
TOTAL ITEM 5 - ELEMENT 8 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I DISTR MINISTI NO. 0 0 5 0	O /PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.3 0.0 1.4	FF SCHC ADMINIST NO. 0 0 12 0 5	2 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 3.0 0.0 1.4	216 PLS RY CLASSRO TEACHE NO. 0 1 1 169 0 232	LIE DOM ERS % 0.0 00.0 42.6 0.0 63.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 82 0 56	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 20.7 0.0 15.2	TOTAL 12 RS/ SUPPOR NO. 0 0 129 0 70	Sitt. O	FUL ST NO. 0 1 397 0 368	288 Triing ent t L-TIME TAFF 9. 0.0 100.0 100.0
TOTAL ITEM 5 - ELEMENT 8 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR MINISTI NO. 0 5 0 5	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 1.3 0.0 1.4 1.3	FF SCHO ADMINIST NO. 0 0 12 0 5 17	2 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 3.0 0.0 1.4 2.2	216 PLS RY CLASSRO TEACHE NO. 0 1 1 169 0 232 402	LIE DOM ERS % 0.0 00.0 42.6 0.0 63.0 52.5	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 82 0 56 138	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 20.7 0.0 15.2 18.0	TOTAL 12 RS/ SUPPOR NO. 0 129 0 70 199	T STAFF % 0.0 0.0 32.5 0.0 19.0 26.0	FUL ST NO. 0 1 397 0 368 766	288 L-TIMI TAFF 9 0.0 100.0 100.0 0.0 0.0
TOTAL ITEM 5 - ELEMENT 8 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR MINISTI NO. 0 5 0 5 10	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 1.3 0.0 1.4 1.3 0.0	FF SCHO ADMINIST NO. 0 0 12 0 5 17 0	2 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 3.0 0.0 1.4 2.2 0.0	216 PLS RY CLASSRO TEACHE NO. 0 1 1 169 0 232 402 0	LIE DOM ERS % 0.0 00.0 42.6 0.0 63.0 52.5	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 82 0 56 138	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 20.7 0.0 15.2 18.0 0.0	TOTAL 12 RS/ SUPPOR NO. 0 129 0 70 199 0	Site O	FUL ST NO. 0 1 397 0 368 766 0	288 LL-TIMI TAFF 9. 0.0 100.0 100.0 100.0 0.0 0.0
TOTAL ITEM 5 - ELEMENT 8 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I DISTR MINIST NO. 0 5 0 5 10	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 1.3 0.0 1.4 1.3 0.0 0.0	FF SCHC ADMINIST NO. 0 0 12 0 5 17 0 0 0	2 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 3.0 0.0 1.4 2.2 0.0 0.0	216 PLS RY CLASSRO TEACHE NO. 0 1 1 169 0 232 402 0 0 28	LIEDOM ERS % 0.0 00.0 42.6 0.0 63.0 52.5 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 82 0 56 138 0 0	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 20.7 0.0 15.2 18.0 0.0	TOTAL 12 RS/ SUPPOR NO. 0 129 0 70 199 0 0	Site O	FUL ST NO. 0 1 397 0 368 766 0 0	288 Iting ent t L-TIME TAFF 0.0 100.0 100.0 0.0 0.0 100.0 0.0 100.0
TOTAL ITEM 5 - ELEMENT 8 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I ILL-TII DISTR MINIST NO. 0 5 0 5 10	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 1.3 0.0 1.4 1.3 0.0 0.0 2.9 0.0	FF SCHC ADMINIST NO. 0 0 12 0 5 17 0 0 3	2 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 3.0 0.0 1.4 2.2 0.0 0.0 4.3	216 PLS RY CLASSRO TEACHE NO. 0 1 1 169 0 232 402 0 0 28	COME LIE DOM :RS % 0.0 00.0 42.6 0.0 63.0 52.5 0.0 0.0 40.0 00.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 82 0 56 138 0 0 1	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 20.7 0.0 15.2 18.0 0.0 0.0 1.4	TOTAL 12 RS/ SUPPOR NO. 0 129 0 70 199 0 36	2 Site O	Ctober stude enrollment 0 FUL ST NO. 0 1 397 0 368 766 0 0 70	288 tring ent t L-TIME TAFF 0.0 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMENT 8 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I DISTR MINISTI NO. 0 0 5 0 5 10	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 1.3 0.0 1.4 1.3 0.0 0.0 2.9	FF SCHO ADMINIST NO. 0 0 12 0 5 17 0 0 0 3 0 0	2 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 3.0 0.0 1.4 2.2 0.0 0.0 4.3 0.0	216 PLS RY CLASSRO TEACHE NO. 0 1 1 169 0 232 402 0 0 28 1 1	COME LIE DOM ERS % 0.0 00.0 42.6 0.0 63.0 52.5 0.0 0.0 40.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 82 0 56 138 0 0 1	OUNSELOID DNAL SPT/LISTS % 0.0 0.0 15.2 18.0 0.0 0.0 1.4	TOTAL 12 RS/ SUPPOR NO. 0 129 0 70 199 0 0 36 0	Site O	Ctober stude enrollment 0 FUL ST NO. 0 1 397 0 368 766 0 0 70 1	ting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	98	47	114	43	39	40	106	487			
PRINCIPALS	0	0	4	1	5	1	0	11			
ASSISTANT PRINCIPALS	0	0	6	2	1	0	5	14			
TOTAL	98	47	124	46	45	41	111	512			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,034,911	36.87
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,661,402	47.23
	RESTRICTED GRANTS-IN-AID	1,249,229	2.30
	REVENUE IN LIEU OF TAXES	207,968	0.38
	REVENUE FOR/ON BEHALF OF LEA	18,038	0.03
	TOTAL STATE SOURCES	27,136,637	49.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	234,949	0.43
	RESTRICTED GRANTS-IN-AID	6,814,939	12.54
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	117,137	0.22
	TOTAL FEDERAL SOURCES	7,167,025	13.19
TOTAL REVENUE		54,338,573	100.00
OTHER SOURCES OF F	UNDS	7,162,200	
TOTAL REVENUES AND	OTHER SOURCES	61,500,773	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	19,656,685	32.37	19,582,737	37.76
SPECIAL EDUCATION PROGRAMS	9,168,214	15.10	9,152,688	17.65
VOCATIONAL EDUCATION PROGRAMS	379,200	0.62	320,500	0.62
OTHER INSTRUCTIONAL PROGRAMS	1,872,252	3.08	1,859,053	3.58
SPECIAL PROGRAMS	2,410,643	3.97	2,276,916	4.39
ADULT/CONTINUING EDUCATION PROGRAMS	128,568	0.21	128,568	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	33,615,562	55.36	33,320,462	64.25
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,274,163	3.75	2,274,163	4.39
INSTRUCTIONAL STAFF SERVICES	1,247,274	2.05	1,236,570	2.38
SCHOOL ADMINISTRATION	3,050,282	5.02	3,050,282	5.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,571,719	10.82	6,561,015	12.65
GENERAL ADMINISTRATION	1,284,518	2.12	1,279,106	2.47
BUSINESS SERVICES	604,023	0.99	602,022	1.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,480,851	7.38	4,459,546	8.60
STUDENT TRANSPORTATION SERVICES	2,290,314	3.77	2,290,314	4.42
CENTRAL SERVICES	998,913	1.64	819,263	1.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,658,619	15.91	9,450,251	18.22
TOTAL SUPPORT SERVICES	16,230,338	26.73	16,011,266	30.88
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,535,050	4.17	2,525,400	4.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,535,050	4.17	2,525,400	4.87
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,726,162	6.14	0	0.00
DEBT SERVICE	4,617,949	7.60	0	0.00
TOTAL EXPENDITURES	60,725,061	100.00	51,857,128	100.00
FUND TRANSFER	1,739,032			
TOTAL ALL EXPENDITURES AND OTHER USES	62,464,093			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,555,000	13,850,000	11,690,000	30,715,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,035,198	90,800	235,600	1,890,398
FIXED ASSETS	75,908,511	224,495	10,285,600	65,847,406

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.87	615,380	0.00	0.00	0	0	615,380
RENEWABLE TAXES	18.60	2,957,608	0.00	0.00	0	0	2,957,608
DEBT SERVICES TAXES	24.12	3,835,393	0.00	0.00	0	0	3,835,393
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	153,506	0.00	0.00	0	0	153,506
TOTAL AD VALOREM TAXES	46.59	7,561,887	0.00	0.00	0	0	7,561,887
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.25	11,439,0	00	0	11,439,000
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.25	11,439,0	00	0	11,439,000

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,223,323	0	0	-53,145	-92,958	1,406,106	-963,320
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	110,903	0	0	0	0	125,709	236,612
BALANCES AT BEGINNING OF YEA	6,385,956	0	0	174,199	1,183,471	1,756,889	9,500,515
BALANCES AT END OF YEAR	4,273,536	0	0	121,054	1,090,513	3,288,704	8,773,807

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	es		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	24	53	22	0	99
2. HEARING IMPAIRMENTS	0	0	2	2	1	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	164	12	0	1	177
5. VISUAL IMPAIRMENTS	0	0	1	0	1	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	21	42	3	0	66
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	2	1	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	67	73	7	0	147
9. SPECIFIC LEARNING DISABILITIE	0	0	137	303	36	0	476
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	6	7	0	20
12. AUTISM	0	0	9	5	2	0	16
13.TRAUMATIC BRAIN INJUR	0	0	1	0	1	0	2
14. DEVELOPMENTAL DELAY	0	0	54	0	0	0	54
15. INFANT/TODDLER W/ DISABILITIE	34	0	0	0	0	0	34
16. NONCATEGORICAL PRESCHOOL	0	193	0	0	0	0	193
TOTAL FOR CATEGORIES 1-16	34	193	491	498	81	1	1,298
GIFTED	0	1	20	11	0	0	32
TALENTED	0	0	6	71	4	0	81

	NUMBER OF BR	REAKFASTS SER	VED DAIL	.Y	2,166 4,600			,	,	MBURSE JPPORT) SERVICE	Ē		\$1,999 \$46	9,255 9,409
ITEM 15	- EXPEN	DITURE PE	R STU	DENT A	AND A	VERA	GE 1	ΓEACH	IER S	ALAR	Y					
											2	001-200	2		2002-	2003
CURREN	T EXPENDITU	RE PER STUD	ENT									\$7,814			\$8	,255
AVERAGE	E SALARY OF	ALL CLASSRO	OOM TE	ACHERS	(exclud	ing ROT	C and	Rehires	s)			\$37,897			\$38	,875
ITEM 16	6 - EDUCA	TION LEVE	LS OF	PUBL	IC SC	HOOL	STA	\FF							тота	L OF
		LE BACHEL	SS THAI OR'S DI		BACHE DEG			TER'S GREE		TER'S EE + 30		ALIST IN	PH.D. ED.		AL CATEG	
DDINIOID			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	ERTIFICATE		0	0.0	0	0.0	5	45.5	6	54.5	0	0.0	0	0.0	11	100.0
	UT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PI	RINCIPALS		0	0.0	0	0.0	5	45.5	6	54.5	0	0.0	0	0.0	11	100.0
	NT PRINCIPAI	LS	0	0.0	0	0.0	5	35.7	8	57.1	1	7.1	0	0.0	14	100.0
	CERTIFICATE OUT CERTIFIC	ΔTE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT PR		0	0.0	0	0.0	5	35.7	8	57.1	1	7.1	0	0.0	14	100.0
FULL-TIM	E CLASSROC	M TEACHERS	;													
WITH	CERTIFICATE	•	0	0.0	259	70.0	76	20.5	32	8.6	1	0.3	2	0.5	370	100.0
	OUT CERTIFIC		0	0.0	115	98.3	1	0.9	1	0.9	0	0.0	0	0.0	117	100.0
TOTAL F	r CLASSROO	M TEACHERS	0	0.0	374	76.8	77	15.8	33	6.8	1	0.2	2	0.4	487	100.0
ITEM 1		ONPUBLIC														
	A	MERICAN IN		ASI		BL	ACK	H	IISPAN	_	WHI			TOT		
FEMALE MALE			2 5		14 20		293 285		2:	_	,	284			615 604	
TOTAL			5 7		20 34		578		4.	_		272 556			219	
ITEM 2 PK 216	- NONPUB K 248	LIC STUDE 1 226	NT RE 2 217		RATIOI 3 210	N BY (5 231		6 239	7 254	ļ	8 271	Р	K-8 TC 2,33	
9	10	11 1:	2 9-	-12 TOT	AL	SF	. ED.	ELEM	SP	. ED. S	ECON	DARY		GRA	ND TO	OTAL
225	217	208 21	7	867			10	6			0				3,219	
ITEM 3		LIC MEMBI RAGE DAII					2002				data are b	IBERS	-		npublic s	chools.
MEMBER	SHIP AT END	OF SESSION				2,337					43				180	
AVERAGI	E DAILY MEM	BERSHIP				2,351				8	47			3	,198	
AVERAGI	E DAILY ATTE	NDANCE				2,225	5			8	20			3	,046	
ITEM 4		OF NONP		HIGH ASIA			RADI .ACK			ANIC		WHITE		TC	OTAL	
FEMALE		0		0)		7			1		102			110	
MALE		0		0)		10			1		88			99	
TOTAL		0		0)		17			2		190			209	<u></u>
ITEM 5	- NUMBER	AND TYPE	OF N	ONPU	BLIC S	SCHO	OLS			-	-	-				
ELEMEN	NTARY	MIDDL	E/ JR.F	IIGH		SEC	ONDA	ARY		C	OMBI	NATION			TOT	ΓAL
4			0				1				2				7	7
ITEM 6	- NUMBER	OF NONP	UBLIC	SCHO	OL FA	CULT	Υ									
			1999	-2000		20	00-20	01	20	001-200)2	200	2-2003	3		
NUMBER	OF SCHOOLS	S REPORTING	7	7			7			7			7			
NUMBER	OF FACULTY	•	18	39			210			211		2	212			

St. Landry 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	l	BLACK	(HISPA	NIC	WHITE	PK-	12, NG T	OTAL		
FEMALE		6		23		4,191			35	3,226		,	7,481		
MALE		9		18		4,332			31	3,460			7,850		
TOTAL		15		41		8,523			66	6,686		1	5,331		
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY	//SECO	NDARY M	EMBE	RSHIP,	BY GRAD	ÞΕ					
PK	K	1	2		3	4	5	(6	7	8	PK-8 TO	TAL		
241	1,228	1,317	1,12	0 1,	258	1,266	1,261	I 1,2	213 1	,232	1,195	11,33	1		
9	10	11	12	9-	12 TOTAL	_	NON	GRADED	G	RAND TO	TAL				
1,255	997	802	851		3,905			95		15,331					
	PUBLIC SOME									F SESSI	ON, A	VERAGE	Ē.		
					PK-8		9	9-12	NON	GRADED		тс	TAL		
MEMBERS	SHIP AT END O	F SESSI	ON	1	1,197.0		2,9	64.0	10	106.0		14,	267.0		
AVERAGE	DAILY MEMBE	ERSHIP		1	1,259.8		3,7	82.4	106.8			15,	149.1		
AVERAGE	DAILY ATTEN	DANCE		10	0,570.7		3,2	60.5	,	96.8				13,	928.0
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUATE	S								
	AM	ERICAN	INDIAN	I AS	SIAN	BLAC	CK	HISF	ANIC	WH	IITE	TC	TAL		
FEMALE			0		2	202			3	204		204			411
										199					
MALE			0		1	174			1	19	99		375		
MALE TOTAL			0 0		1 3	174 376			1 4	19 40			375 786		
TOTAL	NUMBER /	AND TY	0	PUBLIC	3	376)3	as not rano	786		
TOTAL		MIDI	PE OF		3	376 DLS)3 Sit	es not repo ectober stud enrollmen	786		
TOTAL ITEM 5 -		MIDI JR. I	0 /PE OF DLE/		3 SCHOO	376 DLS				40)3 Sit	ctober stud	786		
TOTAL ITEM 5 - ELEMEN 2	TARY	MIDI JR. I	0 /PE OF DLE/ HIGH	SE	3 SCHOO CONDAF	376 DLS	СОМВ	INATION 0		TOTAL 38)3 Sit	enrollmen 2	786		
TOTAL ITEM 5 - ELEMEN 2	TARY 6 PUBLIC FU	MIDI JR. I	0 PE OF DLE/ HIGH 4 ME STA	SE FF SCHO	SCHOO CONDAR 8	376 PLS RY CLASSRO	COMB LIB	INATION 0 RARIANS/O	COUNSELO	TOTAL 38	Sin C	enrollmen 2 FUL	786 rting ent t		
TOTAL ITEM 5 - ELEMEN 2	TARY 6 PUBLIC FU	MIDI JR. I	0 PE OF DLE/ HIGH 4 ME STA	SE FF	SCHOO CONDAR 8	376 DLS	COMB LIB	INATION 0 RARIANS/0	COUNSELO	TOTAL 38	Sin C	enrollmen 2 FUL	786		
TOTAL ITEM 5 - ELEMEN 2	TARY 6 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O PE OF OLE/ HIGH ME STA ICT RATORS	SE FF SCHC ADMINIST	SCHOO CONDAR 8 DOL RATORS	376 PLS RY CLASSRO TEACHE	COMB LIB OM I	INATION 0 RARIANS/C NSTRUCTIC SPECIA	COUNSELOONAL SPT/	TOTAL 38 RS/ SUPPOR	Sin C	ectober stud enrollmen 2 FUL	786 rting ent t		
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 6 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 4 ME STA	FF SCHO ADMINIST NO.	SCHOO CONDAR 8 DOL RATORS %	376 RY CLASSRO TEACHE NO.	LIB OM I RS	INATION 0 RARIANS/0 NSTRUCTIC SPECIA NO.	COUNSELO ONAL SPT/ ALISTS %	TOTAL 38 RS/ SUPPOR	Sid C	ertober stud enrollmen 2 FUL S NO.	786 rting ent t		
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 66 PUBLIC FU AI AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO SCONDAF 8 OOL RATORS % 0.0	CLASSRO TEACHE NO.	LIB OM I RS %	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0	COUNSELOO ONAL SPT/ ALISTS % 0.0	TOTAL 38 RS/ SUPPOR NO. 0	Sit C	FUL S NO.	786 rting ent t L-TIME TAFF %		
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	0 /PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO CONDAF 8 OOL RATORS % 0.0 0.0	CLASSRO TEACHE NO.	LIB OM I RS % 0.0 0.0	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 0	COUNSELOO ONAL SPT/ ALISTS 0.0 0.0	TOTAL 38 RS/ SUPPOR NO. 0 0	Sin C	FUL: S' NO. 0	786 rting ent t L-TIME TAFF 0.0 100.0		
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0	O YPE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.1	FF SCHO ADMINIST NO. 0 0 8	SCHOO 8 CONDAF 8 CONDAF 8 OOL RATORS % 0.0 0.0 1.1	CLASSRO TEACHE NO. 0 319 0	LIB OM I RS % 0.0 0.0 45.7	RARIANS/C NSTRUCTIC SPECIA NO. 0 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 28.1	TOTAL 38 RS/ SUPPOR NO. 0 0 174	Sin C	FUL S NO. 0 698	rting ent t		
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 1	O /PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.1 0.0	FF SCHO ADMINIST NO. 0 0 8 0	8 CONDAR 8 CONDAR 8 OOL RATORS % 0.0 0.0 1.1 0.0	CLASSRO TEACHE NO. 0 319 0 502	LIB OM I RS % 0.0 0.0 45.7 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 196 0	COUNSELO: ONAL SPT/ ALISTS % 0.0 0.0 28.1 0.0	38 RS/ SUPPOR NO. 0 0 174 0	Sit STAFF % 0.0 0.0 24.9 0.0	FUL S NO. 0 698	786 rting ent t L-TIME TAFF 0.0 0.0 100.0 100.0		
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 1 0 3 4	O /PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.1 0.0 0.3	FF SCHC ADMINIST NO. 0 0 8 0 15	8 CONDAR 8 CONDAR 8 OOL RATORS % 0.0 0.0 1.1 0.0 1.7	CLASSRO TEACHE NO. 0 319 0 502	LIB POM I RS 0.0 0.0 45.7 0.0 56.5	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 196 0 178	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 28.1 0.0 20.0	38 RS/ SUPPOR NO. 0 0 174 0 191	Sid C C C C C C C C C C C C C C C C C C C	FUL: S: NO. 0 698 0 889	786 rting ent t L-TIME TAFF 0.0 0.0 100.0		
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 1 0 3 4	0 /PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.1 0.0 0.3 0.3	FF SCHO ADMINIST NO. 0 0 8 0 15 23	8 CONDAR 8 CONDAR 8 OOL RATORS % 0.0 0.0 1.1 0.0 1.7 1.4	376 PLS RY CLASSRO TEACHE NO. 0 0 319 0 502 821	LIB OM I RS % 0.0 0.0 45.7 0.0 56.5 51.7	INATION 0 RARIANS/0 NSTRUCTIC SPECIA NO. 0 196 0 178 374	COUNSELO: ONAL SPT/ ALISTS % 0.0 0.0 28.1 0.0 20.0 23.6	TOTAL 38 RS/ SUPPOR NO. 0 174 0 191 365	Sift STAFF % 0.0 0.0 24.9 0.0 21.5 23.0	FUL: S' NO. 0 698 0 889 1,587	786 rting ent t L-TIME TAFF 0.0 0.0 100.0 100.0 0.0		
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 1 0 3 4	0 /PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.1 0.0 0.3 0.3 0.0	FF SCHC ADMINIST NO. 0 0 8 0 15 23	8 CONDAR 8 CONDAR 8 00L RATORS % 0.0 0.0 1.1 0.0 1.7 1.4 0.0	376 PLS RY CLASSRO TEACHE NO. 0 319 0 502 821 0 0	LIB POM I RS % 0.0 0.0 45.7 0.0 56.5 51.7	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 196 0 178 374	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 28.1 0.0 20.0 23.6 0.0	TOTAL 38 RS/ SUPPOR NO. 0 174 0 191 365 0	Sid C C C C C C C C C C C C C C C C C C C	FUL S NO. 0 698 0 889 1,587	786 rting ent t L-TIME 70.0 0.0 100.0 100.0 0.0 0.0 0.0		
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.1 0.0 0.3 0.3 0.0 0.0	FF SCHC ADMINIST NO. 0 0 8 0 15 23 0 0	8 CONDAR 8 CONDAR 8 OOL RATORS % 0.0 1.1 0.0 1.7 1.4 0.0 0.0	376 PLS RY CLASSRO TEACHE NO. 0 319 0 502 821 0 0	LIB OM I RS 0.0 0.0 45.7 0.0 56.5 51.7	INATION 0 RARIANS/O NSTRUCTI SPECIA NO. 0 196 0 178 374 0 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 28.1 0.0 20.0 23.6 0.0	TOTAL 38 RS/ SUPPOR NO. 0 174 0 191 365 0 0	23 Sid C C C C C C C C C C C C C C C C C C C	FUL S NO. 0 698 0 889 1,587	786 rting ent t L-TIME 746 0.0 100.0 100.0 0.0 100.0 100.0		
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 1 1 0 3 4 0 0 5	0 /PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.1 0.0 0.3 0.3 0.0 0.0 2.0	FF SCHC ADMINIST NO. 0 0 8 0 15 23 0 0 21	8 CONDAR 8 CONDAR 8 OOL RATORS % 0.0 0.0 1.1 0.0 1.7 1.4 0.0 0.0 8.5	376 PLS RY CLASSRO TEACHE NO. 0 319 0 502 821 0 0 96 0	LIB OM I RS % 0.0 0.0 45.7 0.0 56.5 51.7	INATION 0 RARIANS/O NSTRUCTIC SPECIA NO. 0 196 0 178 374 0 0 5	COUNSELO CONAL SPT/ ALISTS % 0.0 0.0 28.1 0.0 20.0 23.6 0.0 0.0 2.0	TOTAL 38 RS/ SUPPOR NO. 0 174 0 191 365 0 0 119	27 STAFF % 0.0 0.0 24.9 0.0 21.5 23.0 0.0 48.4	FUL: S: NO. 0 698 0 889 1,587 0 0 246	786 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0		
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.1 0.0 0.3 0.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 8 0 15 23 0 0 21 0	3 SCHOO 8 CONDAF 8 OOL RATORS % 0.0 0.0 1.1 0.0 1.7 1.4 0.0 0.0 8.5 0.0	376 PLS RY CLASSRO TEACHE NO. 0 0 319 0 502 821 0 0 96 0 139	COMB LIB OM I RS % 0.0 0.0 45.7 0.0 56.5 51.7 0.0 0.0 39.0 0.0	INATION 0 RARIANS/O NSTRUCTIC SPECIA NO. 0 196 0 178 374 0 0 5 1	20.0 23.6 0.0 0.0 2.0 100.0 0	TOTAL 38 RS/ SUPPOR NO. 0 174 0 191 365 0 0 119 0	27 STAFF % 0.0 0.0 24.9 0.0 21.5 23.0 0.0 48.4 0.0	FUL: S' NO. 0 698 0 889 1,587 0 0 246 1	786 rting ent t L-TIME TAFF % 0.0 100.0 100.0		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	125	156	272	98	70	110	225	1,056	
PRINCIPALS	0	0	2	0	2	4	30	38	
ASSISTANT PRINCIPALS	0	0	0	1	4	3	11	19	
TOTAL	125	156	274	99	76	117	266	1,113	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,966,807	24.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	61,364,039	57.18
	RESTRICTED GRANTS-IN-AID	2,670,031	2.49
	REVENUE IN LIEU OF TAXES	658,077	0.61
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	64,692,147	60.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	64,781	0.06
	RESTRICTED GRANTS-IN-AID	16,177,913	15.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	419,431	0.39
	TOTAL FEDERAL SOURCES	16,662,125	15.53
TOTAL REVENUE		107,321,079	100.00
OTHER SOURCES OF FI	UNDS	10,977,662	
TOTAL REVENUES AND	OTHER SOURCES	118,298,741	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	41,441,347	37.39	41,169,732	40.43
SPECIAL EDUCATION PROGRAMS	14,162,089	12.78	14,084,480	13.83
VOCATIONAL EDUCATION PROGRAMS	2,480,340	2.24	2,459,240	2.42
OTHER INSTRUCTIONAL PROGRAMS	336,393	0.30	336,393	0.33
SPECIAL PROGRAMS	5,376,438	4.85	5,311,740	5.22
ADULT/CONTINUING EDUCATION PROGRAMS	520,899	0.47	519,399	0.51
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	64,317,506	58.03	63,880,984	62.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,072,321	2.77	3,072,321	3.02
INSTRUCTIONAL STAFF SERVICES	4,192,145	3.78	4,192,145	4.12
SCHOOL ADMINISTRATION	5,951,800	5.37	5,878,227	5.77
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,216,266	11.93	13,142,693	12.91
GENERAL ADMINISTRATION	1,814,949	1.64	1,807,461	1.78
BUSINESS SERVICES	823,515	0.74	781,556	0.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,316,688	7.50	8,235,848	8.09
STUDENT TRANSPORTATION SERVICES	5,560,840	5.02	5,306,510	5.21
CENTRAL SERVICES	1,108,558	1.00	1,001,348	0.98
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,624,550	15.90	17,132,723	16.83
TOTAL SUPPORT SERVICES	30,840,816	27.83	30,275,416	29.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,710,632	6.96	7,662,754	7.53
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,955	0.00	4,955	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,715,587	6.96	7,667,709	7.53
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,750,122	4.29	0	0.00
DEBT SERVICE	3,202,620	2.89	0	0.00
TOTAL EXPENDITURES	110,826,651	100.00	101,824,109	100.00
FUND TRANSFER	7,962,306			
TOTAL ALL EXPENDITURES AND OTHER USES	118,788,957			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,905,000	0	1,945,000	12,960,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	50,917,161	1,192,975	3,506,304	48,603,832

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.50	1,171,762	0.00	0.00	0	0	1,171,762
RENEWABLE TAXES	16.15	4,252,563	0.00	0.00	0	0	4,252,563
DEBT SERVICES TAXES	10.50	2,764,831	0.00	0.00	0	0	2,764,831
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	206,529	0.00	0.00	0	0	206,529
TOTAL AD VALOREM TAXES	31.15	8,395,685	0.00	0.00	0	0	8,395,685
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	15,555,98	30	0	15,555,980
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES		2.00	15,555,98	30	0	15,555,980	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-840,377	-45,334	-66,697	45,653	416,543	0	-490,212
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	7,812	0	284,549	0	0	292,361
PRIOR YEAR ADJUSTMENT	247,733	-34,560	-25,505	823,048	241,544	0	1,252,260
BALANCES AT BEGINNING OF YEA	5,736,634	74,677	28,800	1,413,433	1,178,068	0	8,431,612
BALANCES AT END OF YEAR	5,143,990	-13,029	-63,402	1,997,585	1,836,155	0	8,901,299

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	132	220	36	2	390
2. HEARING IMPAIRMENTS	0	0	8	19	1	0	28
3. DEAF	0	0	2	3	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	321	40	0	0	361
5. VISUAL IMPAIRMENTS	0	0	9	6	0	0	15
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	31	6	0	42
7. ORTHOPEDIC IMPAIRMENTS	0	0	16	13	1	0	30
8. OTHER HEALTH IMPAIRMENTS	0	0	107	228	17	0	352
9. SPECIFIC LEARNING DISABILITIE	0	0	220	503	72	0	795
10. DEAF-BLINDNESS	0	0	0	0	1	0	1
11. MULTIPLE DISABILITIES	0	0	7	7	0	0	14
12. AUTISM	0	0	10	14	6	0	30
13.TRAUMATIC BRAIN INJUR	0	0	3	4	1	0	8
14. DEVELOPMENTAL DELAY	0	0	83	0	0	0	83
15. INFANT/TODDLER W/ DISABILITIE	66	0	0	0	0	0	66
16. NONCATEGORICAL PRESCHOOL	0	227	0	0	0	0	227
TOTAL FOR CATEGORIES 1-16	66	227	923	1,088	141	2	2,447
GIFTED	0	0	85	164	3	0	252
TALENTED	0	0	0	0	0	0	0

	NUMBER OF BI NUMBER OF LU	REAKFASTS SER JNCHES DAILY	VED DAI	LY	4,931 11,758				SDA) REII LOCAL SU			SERVICE	Ē		\$4,681,339 \$3,060,627	
ITEM 1	5 - EXPEN	DITURE PE	R STU	DENT	AND A	VERA	AGE T	EACH	HER S	ALAR'	Y					
											2	001-200	2		2002-2	2003
CURREN'	T EXPENDITU	JRE PER STUD	ENT									\$6,270)		\$6	,642
AVERAGE	E SALARY OF	ALL CLASSRO	OOM TE	ACHERS	6 (exclud	ing RO	ΓC and	Rehires	s)			\$36,796	;		\$35,	894
ITEM 10	6 - EDUCA	TION LEVE	LS O	F PUBI	IC SC	HOOI	STA	FF							TOTA	L OF
		LE BACHEL	SS THA OR'S D		BACHE DEG			TER'S BREE		TER'S EE + 30		ALIST IN			AL CATEG	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	ALS CERTIFICATE		0	0.0	0	0.0	14	36.8	23	60.5	1	2.6	0	0.0	38	100.0
	OUT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL P	RINCIPALS		0	0.0	0	0.0	14	36.8	23	60.5	1	2.6	0	0.0	38	100.0
ASSISTA	NT PRINCIPA	LS	0	0.0	0	0.0	9	47.4	10	52.6	0	0.0	0	0.0	19	100.0
	CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	OUT CERTIFIC SSISTANT PR		0	0.0	0	0.0	9	47.4	10	52.6	0	0.0	0	0.0	19	100.0
		OM TEACHERS	3													
-	CERTIFICAT		2	0.2	712	71.7	188	18.9	85	8.6	6	0.6	0	0.0	993	100.0
	OUT CERTIFI	CATE M TEACHERS	0 2	0.0 0.2	62 774	98.4 73.3	1 189	1.6 17.9	0 85	0.0 8.0	0 6	0.0 0.6	0	0.0	63 1,056	100.0 100.0
ITEM 1	- PK-12 N	ONPUBLIC	STUD		NONP					/ AND	GENI	ner.				
		AMERICAN IN			IAN		ACK		IISPAN		WHI			TOT	AL	
FEMALE			1		5		126		16			313		1,	461	
MALE			2		12		75		11			039			139	
TOTAL			3		17		201		27	/	۷,۰	352		۷,	600	
		BLIC STUDE		EGISTI			GRAD			_	_		_	_	- -	
PK 110	K 122	1 165	2 173	2	3 153	4 15	3	5 176		6 172	7 232)	8 268	Р	K-8 TC 1,72	
110	122	100											200		,	
9	10	11 1:	_)-12 TO	ΓAL	SI		ELEM	SP	. ED. S		DARY		GRA	ND TC	TAL
197	250	227 19		870			6				0				2,600	
ITEM 3		RAGE DAII						•				MBERS being collec	•			chools.
						PK - 8	3			9-1	2			TOT	ΓAL	
MEMBER	RSHIP AT END	OF SESSION				1,78	3			8	55			2,	,638	
AVERAG	E DAILY MEN	IBERSHIP				1,78	3			8	64			2	,647	
AVERAG	E DAILY ATTE	ENDANCE				1,72	9			8:	38			2	,567	
ITEM 4		R OF NONP ICAN INDIAN		HIGH ASIA			RADU -ACK	JATES	S HISP	ANIC		WHITE		TC	OTAL	
FEMALE		0			1		6			0		103			110	
MALE		0		•	1		2			0		79			82	
TOTAL		0			2		8			0		182			192	
_	_	R AND TYPE	_		BLIC S											
ELEMEN	NTARY	MIDDL		HIGH		SEC	ONDA	RY		C	OMBI	NOITAN			тот	
2			0				1				4				7	·
ITEM 6	- NUMBER	R OF NONP			OL FA											
	05.001:55	0 DECCE=:::		9-2000		20	00-20	01	20	001-200)2	200	2-200 :	3		
		S REPORTING		8			8			8			7			
NUMBER	OF FACULT	ſ	2	37			226			240		2	257			

St. Martin 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	l	BLACK		HISPA	NIC	WHITE	PK-	12, NG T	OTAL		
FEMALE		6		59		2,010			9	2,086			4,170		
MALE		1		51		2,100			8	2,284	.,284		4,444		
TOTAL		7		110		4,110			17	4,370			8,614		
ITEM 2 -	OCTOBER	1, 200	2 ELEM	IENTARY	//SECO	NDARY ME	MBER	SHIP, I	BY GRAI	DE					
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TO	TAL		
341	621	625	644	. 6	33	689	614	64	15	622	759	6,193	3		
9	10	11	12	9-	12 TOTAL	_	NONGF	RADED	G	RAND TO	TAL				
723	638	515	519)	2,395		26	6		8,614					
	PUBLIC SOME									F SESSI	ON, A	VERAGE	E		
					PK-8		9-1	2	NON	GRADED		тс	TAL		
MEMBERS	SHIP AT END O	F SESSI	ON		6,188.0		2,146.	16.0 2:		22.0		8,	356.0		
AVERAGE	DAILY MEMBE	RSHIP			6,198.1		2,327.	2,327.9		22.7				8,	548.7
AVERAGE	DAILY ATTENI	DANCE			5,902.6		2,163.	.8	:	21.6				8,	088.1
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUATES	6								
	AM	ERICAN	INDIAN	I AS	SIAN	BLAC	K	HISP	ANIC	WH	IITE	тс	TAL		
FEMALE			0		5 93		0		134		23:				
					4	70			^	133		133			207
MALE			0		1	73		,	0	13	13		201		
MALE TOTAL			0		6	166			0	26			439		
TOTAL	· NUMBER A	AND TY	0	PUBLIC	6	166					57		439		
TOTAL	-	MIDI	PE OF		6	166 PLS	OMBIN	•			57 Sir	es not repo ctober stud enrollmen	439		
TOTAL ITEM 5 -	-	MIDI JR. I	0 PE OF		6 SCHOO	166 PLS	COMBINA	•		26	57 Sir	ctober stud	439		
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	PE OF OLE/ HIGH	SE	6 SCHOO	166 PLS	1	ATION		TOTAL 18	57 Sir	ctober stud enrollmen	439		
ITEM 5 -	TARY O PUBLIC FU	MIDI JR. I	OPE OF OLE/ HIGH	SE FF SCHO	SCHOO SCONDAR 3	166 PLS RY C	1 LIBRA DM INS	ATION RIANS/C	OUNSELO	26 TOTAL 18 RS/	Sir Sir C	enrollmen 0 FUL	439 rting ent t		
TOTAL ITEM 5 - ELEMEN	TARY O PUBLIC FU	MIDI JR. I	OPE OF OLE/ HIGH	SE FF	SCHOO SCONDAR 3	DLS	1 LIBRA DM INS	ATION RIANS/C	OUNSELO	TOTAL 18	Sir Sir C	enrollmen 0 FUL	tting ent t		
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY O PUBLIC FU	MIDI JR. I JLL-TII DISTR	O/PE OF OLE/ HIGH ME STA ICT RATORS	FF SCHC ADMINIST	SCHOO SCONDAR 3 DOL RATORS	CLASSROC TEACHER NO.	LIBRA DM INS S	ATION RIANS/C TRUCTIC SPECIA	OUNSELO DNAL SPT/	TOTAL 18 RS/ SUPPOR	Sin C	ectober stud enrollmen 0 FUL	rting ent t		
TOTAL ITEM 5 - ELEMEN	TARY O PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO SCONDAR 3 DOL RATORS	CLASSROC TEACHER NO.	LIBRA DM INS S %	ATION RIANS/C TRUCTIC SPECIA NO.	COUNSELO DNAL SPT/ LISTS %	TOTAL 18 RS/ SUPPOR NO.	Sin C	ertober stud enrollmen 0 FUL S NO.	rting ent t		
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY O PUBLIC FU AG AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO SCONDAR 3 OOL RATORS % 0.0	CLASSROOTEACHER NO. 0	LIBRA DM INS S %	ATION RIANS/C TRUCTIC SPECIA NO. 1	COUNSELO DNAL SPT/ LISTS % 100.0	TOTAL 18 RS/ SUPPOR NO. 0	Sin Co	FUL S NO.	ting ent t		
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 10 PUBLIC FU AL AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O YPE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 3 OOL RATORS % 0.0 0.0	CLASSROOTEACHER NO. 0 136 5	LIBRA DM INS S % 0.0 0.0	ATION RIANS/C TRUCTIC SPECIA NO. 1 0	COUNSELO DNAL SPT/ LISTS % 100.0 0.0	26 TOTAL 18 RS/ SUPPOR NO. 0 0	Sic C	FUL: S' NO. 1	### ##################################		
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 10 PUBLIC FU ALL AM. INDIAN ASIAN BLACK	MIDI JR. I	O YPE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.8	FF SCHO ADMINIST NO. 0 0 4	SCHOO SCONDAR 3 DOL RATORS % 0.0 0.0 1.6	CLASSROOTEACHER NO. 0 136 5	1 LIBRA DM INS S % 0.0 0.0 0.3.5	ATION RIANS/C TRUCTIC SPECIA NO. 1 0 30	OUNSELO DNAL SPT/ LISTS 100.0 0.0 11.8	26 TOTAL 18 RS/ SUPPOR NO. 0 0 82	Sic C	FUL: S' NO. 1 0 254	### ##################################		
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TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 2 0 6 8	0 /PE OF OLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.9 0.9 0.9	FF SCHO ADMINIST NO. 0 4 0 9 13	3 CONDAR 3 CONDAR 3 CONDAR 3 CONDAR 1.6 0.0 1.4 1.5 0.0	CLASSROO TEACHER NO. 0 136 5 0 348 5 484 5	LIBRA INS S % 0.0 0.0 0.0 5.1 4.6 0.0 0.0	ATION RIANS/C TRUCTIC SPECIA NO. 1 0 30 0 116 147 0	00UNSELO DNAL SPT/ ILISTS % 100.0 0.0 11.8 0.0 18.4 16.6 0.0	26 TOTAL 18 RS/ SUPPOR NO. 0 0 82 0 153 235	Sid Co	FUL S NO. 1 0 254 0 632 887	100.0 100.0 100.0 0.0 0.0 0.0		
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 2 0 6 8	0 /PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.9 0.9 0.9 0.0 0.0	FF SCHC ADMINIST NO. 0 4 0 9 13 0 0	SCHOO SCONDAR 3 DOL RATORS % 0.0 0.0 1.6 0.0 1.4 1.5 0.0 0.0	CLASSROC TEACHER NO. 0 136 5 0 348 5 484 5 0 0 0 26 3	1 LIBRA INS S % 0.00 0.00 0.00 5.11 4.6 0.00 0.00	ATION RIANS/C TRUCTIC SPECIA NO. 1 0 30 0 116 147 0 0	COUNSELO DNAL SPT/ LISTS % 100.0 0.0 11.8 0.0 18.4 16.6 0.0	26 TOTAL 18 RS/ SUPPOR NO. 0 0 82 0 153 235 0 0	Side Co. Start STAFF % 0.0 0.0 32.3 0.0 24.2 26.5 0.0 0.0	FUL S NO. 1 0 254 0 632 887	### 100.6 100.6 100.6 100.6 100.6 100.6		
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 2 0 6 8 0 0	0 /PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.9 0.9 0.0 0.0 1.3	FF SCHO ADMINIST NO. 0 0 4 0 9 13 0 0 6	3 CONDAR 3 CONDAR 3 COL RATORS % 0.0 0.0 1.6 0.0 1.4 1.5 0.0 0.0 7.8	166 PLS RY C CLASSROO TEACHER NO. 0 136 5 0 348 5 484 5 0 0 26 3 0	LIBRA N INS S % 0.00 0.0 3.5 0.0 5.1 4.6 0.0 0.0 3.8	ATION RIANS/C TRUCTIC SPECIA NO. 1 0 30 0 116 147 0 0 4	00UNSELO DNAL SPT/ LISTS % 100.0 0.0 11.8 0.0 18.4 16.6 0.0 0.0 5.2	26 TOTAL 18 RS/ SUPPOR NO. 0 0 82 0 153 235 0 0 40	Side Control of Contro	FUL: S: NO. 1 0 254 0 632 887 0 0 77	### ##################################		
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 2 0 6 8 0 0 0	0 /PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.9 0.9 0.0 1.3 0.0	FF SCHC ADMINIST NO. 0 0 4 0 9 13 0 0 6 0 0	6 SCHOO 3 CONDAR 3 COL RATORS % 0.0 0.0 1.6 0.0 1.4 1.5 0.0 0.0 7.8 0.0	166 PLS RY C CLASSROOTEACHER NO. 0 136 5 0 348 5 484 5 0 0 26 3 0 89 5	LIBRA INS S % 0.0 0.0 0.0 5.1 44.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	ATION RIANS/C TRUCTIC SPECIA NO. 1 0 30 0 116 147 0 0 4 0	00UNSELO DNAL SPT/ LISTS % 100.0 0.0 11.8 0.0 18.4 16.6 0.0 0.0 5.2 0.0	26 TOTAL 18 RS/ SUPPOR NO. 0 0 82 0 153 235 0 0 40 0	Sin Co	FUL: S' NO. 1 0 254 0 632 887 0 0 77	439 rting ent t		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	115	48	161	64	51	48	112	599
PRINCIPALS	0	0	0	1	3	3	11	18
ASSISTANT PRINCIPALS	0	0	0	1	2	0	6	9
TOTAL	115	48	161	66	56	51	129	626

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,768,822	22.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,915,182	57.23
	RESTRICTED GRANTS-IN-AID	2,142,845	3.51
	REVENUE IN LIEU OF TAXES	265,214	0.43
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	37,323,241	61.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,723,411	15.94
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	193,116	0.32
	TOTAL FEDERAL SOURCES	9,916,527	16.25
TOTAL REVENUE		61,008,590	100.00
OTHER SOURCES OF FU	JNDS	17,277,715	
TOTAL REVENUES AND	OTHER SOURCES	78,286,305	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	22,832,134	35.53	22,506,171	39.87
SPECIAL EDUCATION PROGRAMS	6,690,895	10.41	6,690,895	11.85
VOCATIONAL EDUCATION PROGRAMS	1,248,602	1.94	1,123,830	1.99
OTHER INSTRUCTIONAL PROGRAMS	453,980	0.71	453,980	0.80
SPECIAL PROGRAMS	3,944,485	6.14	3,872,400	6.86
ADULT/CONTINUING EDUCATION PROGRAMS	265,586	0.41	258,207	0.46
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	35,435,682	55.14	34,905,483	61.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,399,809	5.29	3,327,132	5.89
INSTRUCTIONAL STAFF SERVICES	2,008,534	3.13	2,008,534	3.56
SCHOOL ADMINISTRATION	2,392,197	3.72	2,392,197	4.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,800,540	12.14	7,727,863	13.69
GENERAL ADMINISTRATION	815,633	1.27	815,633	1.44
BUSINESS SERVICES	694,470	1.08	694,470	1.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,404,173	8.41	4,957,627	8.78
STUDENT TRANSPORTATION SERVICES	3,248,878	5.06	2,914,028	5.16
CENTRAL SERVICES	599,264	0.93	439,944	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,762,418	16.75	9,821,702	17.40
TOTAL SUPPORT SERVICES	18,562,958	28.88	17,549,565	31.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,854,877	6.00	3,813,874	6.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	183,245	0.29	183,245	0.32
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,038,122	6.28	3,997,119	7.08
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,531,692	5.50	0	0.00
DEBT SERVICE	2,698,222	4.20	0	0.00
TOTAL EXPENDITURES	64,266,676	100.00	56,452,167	100.00
FUND TRANSFER	9,356,830			
TOTAL ALL EXPENDITURES AND OTHER USES	73,623,506			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,480,000	8,000,000	1,180,000	29,300,000
OTHER LONG-TERM OBLIGATIONS	1,472,727	0	109,091	1,363,636
VESTED COMPENSATED ABSENCES	9,385,784	3,369,282	1,799,435	10,955,631
FIXED ASSETS	63,402,990	4,412,732	379,751	67,435,971

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.14	354,822	0.00	0.00	0	0	354,822
RENEWABLE TAXES	12.00	1,360,600	0.00	0.00	0	0	1,360,600
DEBT SERVICES TAXES	24.00	2,700,638	0.00	0.00	0	0	2,700,638
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	138,203	0.00	0.00	0	0	138,203
TOTAL AD VALOREM TAXES	39.14	4,554,263	0.00	0.00	0	0	4,554,263
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,584,14	45	0	7,584,145
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	7,584,14	45	0	7,584,145

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-309,507	0	0	-278,805	-6,875	5,257,986	4,662,799
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	1,767,142	0	0	1,767,142
BALANCES AT BEGINNING OF YEA	13,655,397	0	0	1,884,604	1,365,552	1,353,523	18,259,076
BALANCES AT END OF YEAR	13,345,890	0	0	3,372,941	1,358,677	6,611,509	24,689,017

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	40	74	8	0	122
2. HEARING IMPAIRMENTS	0	0	4	10	1	0	15
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	266	27	0	0	293
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	29	3	0	40
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	5	0	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	39	54	3	0	96
9. SPECIFIC LEARNING DISABILITIE	0	0	119	318	50	0	487
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	10	9	3	0	22
12. AUTISM	0	0	1	1	0	0	2
13.TRAUMATIC BRAIN INJUR	0	0	0	4	0	1	5
14. DEVELOPMENTAL DELAY	0	0	39	0	0	0	39
15. INFANT/TODDLER W/ DISABILITIE	40	0	0	0	0	0	40
16. NONCATEGORICAL PRESCHOOL	0	141	0	0	0	0	141
TOTAL FOR CATEGORIES 1-16	40	141	531	531	68	1	1,312
GIFTED	0	0	44	34	2	0	80
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF LUNCH	FASTS SERVE IES DAILY	ED DAIL	LY	2,114 6,516			•	,	MBURSE JPPORT		SERVICE			\$2,31° \$1,350	
ITEM 15 - EXPENDITU	URE PER	STU	DENT	AND A	VERA	GE 1	EACH	IER S	ALAR'	Y					
										20	001-200	2		2002-	2003
CURRENT EXPENDITURE I	PER STUDE	NT									\$6,179)		\$6	,554
AVERAGE SALARY OF ALL	. CLASSROC	OM TE	ACHERS	(exclud	ing ROT	C and	Rehires	s)			\$34,696			\$36,	958
ITEM 16 - EDUCATIO	N LEVEL	S OF	PUBL	IC SC	HOOL	STA	FF							тота	l OF
	LESS BACHELO	S THAI		BACHE DEG	LOR'S REE		TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	L
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS		0	0.0	0	0.0	9	50.0	8	44.4	1	5.6	0	0.0	18	100.
WITH CERTIFICATE WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	9	50.0	8	44.4	1	5.6	0	0.0	18	100.
ASSISTANT PRINCIPALS															
WITH CERTIFICATE		0	0.0	1	12.5	3	37.5	4	50.0	0	0.0	0	0.0	8	100.
WITHOUT CERTIFICATE	<u>:</u>	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.
TOTAL ASSISTANT PRINCI	IPALS	0	0.0	1	11.1	4	44.4	4	44.4	0	0.0	0	0.0	9	100.
FULL-TIME CLASSROOM T	EACHERS														
WITH CERTIFICATE		0	0.0	416	76.8	92	17.0	32	5.9	1	0.2	1	0.2	542	100.
WITHOUT CERTIFICATE	E	0	0.0	54	94.7	3	5.3	0	0.0	0	0.0	0	0.0	57	100.
TOTAL FT CLASSROOM TE	EACHERS	0	0.0	470	78.5	95	15.9	32	5.3	1	0.2	1	0.2	599	100.
TEM 1 - PK-12 NONP	UBLIC S	TUDE	ENT RE	EGIST	RATIO	N B	/ ETHI	NICITY	/ AND	GENE	ER				
AME	RICAN IND	NAIC	ASI	AN	BL	ACK	Н	IISPAN	IIC	WHI	TE		тот	AL	
FEMALE	1			6		104		4	4	5	75			690	
MALE	3			9		78		4	4	5	62			656	
TOTAL	4			15		182		8	8	1,1	37		1,	346	
ITEM 2 - NONPUBLIC	STUDEN	IT RE	EGISTE	RATIO	N BY (GRAI)E								
PK K	4						<i>_</i>								
	1	2		3	4		5		6	7		8	Р	K-8 TC	TAL
83 91	1 100	2 106		3 105					6 145	7 158		8 165	P	K-8 TC	
	100	106		105	4 92		5 100		145	158				1,14	5
9 10 11	100 12	106	-12 TOT	105	4 92		5 100 ELEM		145	158 ECONI				1,14 AND TO	5
9 10 11 56 47 47 ITEM 3 - NONPUBLIC	100 12 51 C MEMBEI	106 9 . RSHI	-12 TOT 201 P AT E	AL END OI	4 92 SF F SES	P. ED. O	5 100 ELEM	SP RAGE	145 . ED. S	158 ECONI 0 Y MEN	DARY IBERS	165 HIP (<i>i</i>	GRA	1,144 IND TO 1,346	5 DTAL
9 10 11 56 47 47	100 12 51 C MEMBEI	106 9 . RSHI	-12 TOT 201 P AT E	AL END OI	4 92 SF F SES	P. ED. O	5 100 ELEM	SP RAGE	145 . ED. S	158 ECONI 0 Y MEN	DARY	165 HIP (<i>i</i>	GRA	1,144 IND TO 1,346	5 DTAL
9 10 11 56 47 47 ITEM 3 - NONPUBLIC	100 12 51 C MEMBEI	106 9 . RSHI	-12 TOT 201 P AT E	AL END OI	4 92 SF F SES	P. ED. 0 SION 2002	5 100 ELEM	SP RAGE	145 . ED. S	158 ECONI 0 Y MEN data are b	DARY IBERS	165 HIP (<i>i</i>	GRA	1,14	5 DTAL
9 10 11 56 47 47 ITEM 3 - NONPUBLIC AND AVERA	100 12 51 C MEMBEI GE DAILY	106 9 . RSHI	-12 TOT 201 P AT E	AL END OI	4 92 SF F SES ADA)	9. ED. 0 SION 2002	5 100 ELEM	SP RAGE	145 . ED. S . DAIL: ear these of	158 ECONI 0 Y MEN data are b	DARY IBERS	165 HIP (<i>i</i>	GRA ADM) the not	1,14	5 DTAL
9 10 11 56 47 47 TTEM 3 - NONPUBLIC AND AVERA	100 1 12 51 C MEMBEI GE DAILY SESSION	106 9 . RSHI	-12 TOT 201 P AT E	AL END OI	4 92 SF F SES ADA) PK - 8	P. ED. 0 SION 2002	5 100 ELEM	SP RAGE	145 DAIL ar these of 9-1	158 ECONI 0 Y MEN data are b	DARY IBERS	165 HIP (<i>i</i>	ADM) the nor TOT 1,	1,14: 1,346 1,000 1,346 1,000 1,	5 DTAL
9 10 11 56 47 47 ITEM 3 - NONPUBLIC AND AVERA MEMBERSHIP AT END OF AVERAGE DAILY MEMBER	100 1 12 51 C MEMBEI GE DAILY SESSION SSHIP	106 9 . RSHI	-12 TOT 201 P AT E	AL END OI	4 92 SF F SES ADA) PK - 8	2. ED. 0 SION 2002	5 100 ELEM	SP RAGE	145 DAIL ar these of 9-1 2	158 ECONII 0 Y MEN data are b	DARY IBERS	165 HIP (<i>i</i>	GRA ADM) the not 1, 1,	1,14: 1,346 1,346 1,000 1,346 1,000 1,346 1,000 1,346	5 DTAL
9 10 11 56 47 47 ITEM 3 - NONPUBLIC AND AVERA MEMBERSHIP AT END OF AVERAGE DAILY MEMBER AVERAGE DAILY ATTENDA	100 12 51 CMEMBEI GE DAILY SESSION SSHIP ANCE F NONPU	106 9. RSHI Y ATT	-12 TOT 201 P AT E FENDA	IND OI	4 92 SF F SES ADA) PK - 8 1,145 1,131 1,094	2. ED. 0 SION 2002	5 100 ELEM 1, AVE	RAGE	145 DAIL ar these of 2 2	158 ECONII 0 Y MEN data are b 12 00 00 93	DARY IBERS	165 HIP (<i>i</i>	ADM) the nor TOT 1, 1,	1,14: 1,346 1,346 1,000 1,346 1,000 1,345 1,345 1,345 1,345 1,345	5 OTAL
9 10 11 56 47 47 ITEM 3 - NONPUBLIC AND AVERA MEMBERSHIP AT END OF AVERAGE DAILY MEMBER AVERAGE DAILY ATTENDA ITEM 4 - NUMBER OF AMERICAN	100 12 51 CMEMBEI GE DAILY SESSION SSHIP ANCE F NONPU	106 9. RSHI Y ATT	P AT EFENDA	IND OILNCE (4 92 SF F SES ADA) PK - 8 1,145 1,131 1,094	SION 2002 B GRADU	5 100 ELEM 1, AVE	RAGE he last ye	145 DAIL ar these of 2 2	158 ECONII 0 Y MEN data are b 12 00 00 93	DARY BERS eing collect	165 HIP (<i>i</i>	ADM) the nor TOT 1, 1,	1,144 ND TC 1,346), npublic so TAL 345 331 286	5 DTAL
9 10 11 56 47 47 ITEM 3 - NONPUBLIC AND AVERA MEMBERSHIP AT END OF AVERAGE DAILY MEMBER AVERAGE DAILY ATTENDA ITEM 4 - NUMBER OF AMERICAN FEMALE	100 12 51 C MEMBEI GE DAILY SESSION SHIP ANCE F NONPU	106 9. RSHI Y ATT	P AT EFENDA	INCE (4 92 SF F SES ADA) PK - 8 1,145 1,131 1,094	SION 2002 B B B B RADU	5 100 ELEM 1, AVE	RAGE he last ye	DAIL ar these of the second se	158 ECONII 0 Y MEN data are b 12 00 00 93	DARY IBERS eing collect	165 HIP (<i>i</i>	ADM) the nor TOT 1, 1,	1,144 ND TC 1,346), npublic so TAL 345 331 286	5 DTAL
9 10 11 56 47 47 ITEM 3 - NONPUBLIC AND AVERA MEMBERSHIP AT END OF AVERAGE DAILY MEMBER AVERAGE DAILY ATTENDA ITEM 4 - NUMBER OF AMERICAN FEMALE MALE	100 1 12 51 C MEMBEI GE DAILY SESSION SHIP ANCE F NONPU N INDIAN 0	106 9. RSHI Y ATT	P AT E FENDA	SCHON	4 92 SF F SES ADA) PK - 8 1,145 1,131 1,094	SION 2002 RADU 1	5 100 ELEM 1, AVE	RAGE he last ye	DAIL: ar these of the second o	158 ECONII 0 Y MEN data are b 12 00 00 93	DARY BERS eing collect WHITE 28	165 HIP (<i>i</i>	ADM) the nor TOT 1, 1,	1,144 NND TC 1,346), npublic so TAL 345 331 286 DTAL 30	5 DTAL
9 10 11 56 47 47 ITEM 3 - NONPUBLIC AND AVERA MEMBERSHIP AT END OF AVERAGE DAILY MEMBER AVERAGE DAILY ATTENDA ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL ITEM 5 - NUMBER AN	100 12 51 C MEMBEI GE DAILY SESSION SHIP ANCE F NONPU N INDIAN 0 0 0 0 ND TYPE	106 94 RSHI Y ATT	P AT E FENDA HIGH ASIA	SCHO	4 92 SF F SES ADA) PK - 8 1,145 1,094 POL GI BL	SION 2002 RADU ACK 1 0 1 OLS	5 100 ELEM I, AVE -2003 is to	RAGE he last ye	145 2. ED. S 2. DAIL: 2. ar these of the second of the	158 ECONII 0 Y MEN data are b 12 00 00 93	DARY IBERS eing collect WHITE 28 21 49	165 HIP (<i>i</i>	ADM) the nor TOT 1, 1,	1,144 1,346 1,346 2,44 345 331 286 21 51	5 STAL
9 10 11 56 47 47 ITEM 3 - NONPUBLIC AND AVERA MEMBERSHIP AT END OF AVERAGE DAILY MEMBER AVERAGE DAILY ATTENDA ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL ITEM 5 - NUMBER AN ELEMENTARY	100 12 51 C MEMBEI GE DAILY SESSION SHIP ANCE F NONPU N INDIAN 0 0 0 ND TYPE MIDDLE	106 9: RSHII Y ATT	P AT E FENDA HIGH ASIA	SCHO	4 92 SF F SES ADA) PK - 8 1,145 1,094 POL GI BL	SION 2002 GRADU ACK 1 0 1 OLS ONDA	5 100 ELEM I, AVE -2003 is to	RAGE he last ye	145 2. ED. S 2. DAIL: 2. ar these of the second of the	158 ECONII 0 Y MEN data are b 12 00 00 93	DARY BERS eing collect WHITE 28 21	165 HIP (<i>i</i>	ADM) the nor TOT 1, 1,	1,144 IND TC 1,346 Inpublic so TAL 345 331 286 DTAL 30 21 51	5 DTAL cchools.
9 10 11 56 47 47 ITEM 3 - NONPUBLIC AND AVERA MEMBERSHIP AT END OF AVERAGE DAILY MEMBER AVERAGE DAILY ATTENDA ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL ITEM 5 - NUMBER AN ELEMENTARY	100 12 51 C MEMBEI GE DAILY SESSION SHIP ANCE F NONPU N INDIAN 0 0 0 ND TYPE MIDDLE	PRSHIT OF N	P AT E FENDA HIGH ASIA O O O O O O O O O O O O O O O O O O	SCHON	4 92 SF F SES ADA) PK - 8 1,145 1,131 1,094 POL GI BL	SION 2002 B SRADU ACK 1 0 1 OLS ONDA	5 100 ELEM I, AVE -2003 is to	RAGE he last ye	145 2. ED. S 2. DAIL: 2. ar these of the second of the	158 ECONII 0 Y MEN data are b 12 00 00 93	DARY IBERS eing collect WHITE 28 21 49	165 HIP (<i>i</i>	ADM) the nor TOT 1, 1,	1,144 1,346 1,346 2,44 345 331 286 21 51	5 DTAL cchools.
9 10 11 56 47 47 ITEM 3 - NONPUBLIC AND AVERA MEMBERSHIP AT END OF AVERAGE DAILY MEMBER AVERAGE DAILY ATTENDA ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL ITEM 5 - NUMBER AN ELEMENTARY	100 12 51 C MEMBEI GE DAILY SESSION SHIP ANCE F NONPU N INDIAN 0 0 0 ND TYPE MIDDLE	RSHI Y ATT BLIC OF N 0 BLIC	HIGH ASIA IONPU HIGH SCHO	SCHON	4 92 SF F SES ADA) PK - 8 1,145 1,094 POL GI BL	SION 2002 RADU 1 OLS ONDA 1 TY	5 100 ELEM I, AVE -2003 is to	SP RAGE the last ye	145 2. ED. S 2. DAIL: 2. ar these of the second of the	158 ECONII 0 Y MEN data are b 12 00 00 93	WHITE 28 21 49	HIP (A	GRA ADM) the noi 1, 1, 1, TC	1,144 IND TC 1,346 Inpublic so TAL 345 331 286 DTAL 30 21 51	5 DTAL cchools.
9 10 11 56 47 47 ITEM 3 - NONPUBLIC AND AVERA MEMBERSHIP AT END OF AVERAGE DAILY MEMBER AVERAGE DAILY ATTENDA ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL ITEM 5 - NUMBER AN ELEMENTARY 2 ITEM 6 - NUMBER OF	100 12 51 C MEMBEI GE DAILY SESSION SSHIP ANCE F NONPU N INDIAN 0 0 0 ND TYPE MIDDLE	RSHI Y ATT BLIC OF N 0 BLIC 1999	HIGH ASIA HIGH SCHOOL	SCHON	4 92 SF F SES ADA) PK - 8 1,145 1,094 POL GI BL	SION 2002 RADU 1 OLS ONDA 1 TY	5 100 ELEM I, AVE -2003 is to	SP RAGE the last ye	145 2. ED. S 2. DAIL: 2. par these of the second of the	158 ECONII 0 Y MEN data are b 12 00 00 93	WHITE 28 21 49	HIP (<i>i</i> ted from 2-2-2003	GRA ADM) the noi 1, 1, 1, TC	1,144 IND TC 1,346 Inpublic so TAL 345 331 286 DTAL 30 21 51	5 DTAL cchools.
9 10 11 56 47 47 ITEM 3 - NONPUBLIC AND AVERA MEMBERSHIP AT END OF AVERAGE DAILY MEMBER AVERAGE DAILY ATTENDA ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL ITEM 5 - NUMBER AN ELEMENTARY	100 12 51 C MEMBEI GE DAILY SESSION SSHIP ANCE F NONPU N INDIAN 0 0 0 ND TYPE MIDDLE	RSHI Y ATT BLIC OF N 0 BLIC 1999	HIGH ASIA IONPU	SCHON	4 92 SF F SES ADA) PK - 8 1,145 1,094 POL GI BL	SION 2002 RADU 1 OLS ONDA 1 TY	5 100 ELEM I, AVE -2003 is to	SP RAGE the last ye	145 2. ED. S 2. DAIL: 2. ar these of the second of the	158 ECONII 0 Y MEN data are b 12 00 00 93	WHITE 28 21 49	HIP (A	GRA ADM) the noi 1, 1, 1, TC	1,144 IND TC 1,346 Inpublic so TAL 345 331 286 DTAL 30 21 51	5 5 DTAL

St. Mary 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIAN	I	BLAC	K	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		41		124		2,485	5		76	2,381		!	5,107
MALE		41		140		2,402	2		99	2,574			5,256
TOTAL		82	2	264		4,887	7		175	4,955		10	0,363
ITEM 2 -	OCTOBER	1, 200	2 ELEM	IENTARY	//SECO	NDARY N	ИЕМВ	ERSHIP,	BY GRAD	ÞΕ			
PK	K	1	2		3	4	5	;	6	7	8	РК-8 ТО	TAL
302	706	735	775	7	69	885	82	8 8	14	896	821	7,531	1
9	10	11	12	9-	12 TOTAL	_	NOI	NGRADED	G	RAND TO	TAL		
835	711	637	649)	2,832			0		10,363			
	PUBLIC SC									F SESSI	ON, A	/ERAGE	E
					PK-8			9-12	NON	GRADED		то	TAL
MEMBERS	SHIP AT END OF	SESS	ION		7,436.0		2	,631.0		0.0		10,0	067.0
AVERAGE	DAILY MEMBE	RSHIP			7,491.5		2	,739.3		0.0		10,	230.8
AVERAGE	DAILY ATTEND	DANCE		•	7,061.5		2	,514.1		0.0		9,	575.7
ITEM 4 -	NUMBER (OF PU	BLIC H	GH SCH	OOL GF	RADUATE	ES						
	AME	ERICA	N INDIAN	ı AS	SIAN	BLA	СК	HISF	ANIC	WH	ITE	то	TAL
FEMALE			4		9	143	3		3	15	8		317
													.==
MALE			4		11	96	5		3	16	1		275
MALE TOTAL			4 8		11 20	239 239			3 6	16 31			592
TOTAL	NUMBER A	MID	8 YPE OF DLE/	PUBLIC	20	239 DLS	9				9 Site	es not repor ctober stud enrollmen	592
TOTAL ITEM 5 -		MID JR.	8 YPE OF	PUBLIC	SCHOO	239 DLS	9			31	9 Site	ctober stude	592
TOTAL ITEM 5 - ELEMEN 1	TARY	MID JR.	8 YPE OF DLE/ HIGH	PUBLIC SE	SCHOO	239 DLS	СОМ	BINATION 2	6	31 TOTAL 27	9 Site	ctober stude enrollmen	592
TOTAL ITEM 5 - ELEMEN 1	TARY 5 PUBLIC FU	MID JR. ILL-TI	8 YPE OF DLE/ HIGH 5 ME STA	PUBLIC SE FF SCHO	SCHOO SCONDAR 5	239 PLS RY CLASSRO	COM	BINATION 2 BRARIANS/C INSTRUCTION	COUNSELO	71 TOTAL 27 RS/	9 Sitt	enrollment 0 FUL	592
TOTAL ITEM 5 - ELEMEN 1	TARY 5 PUBLIC FU	MID JR. ILL-TI	8 YPE OF DLE/ HIGH 5 ME STA	PUBLIC SE FF	SCHOO SCONDAR 5	PLS	COM	BINATION 2 BRARIANS/0	COUNSELO	31 TOTAL 27	9 Sitt	enrollment 0 FUL	tring ent t
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU	MID JR. ILL-TI DISTE	8 YPE OF DLE/ HIGH 5 ME STA RICT RATORS	PUBLIC SE FF SCHO ADMINIST	SCHOO SCHOO CONDAR 5 DOL RATORS	239 PLS RY CLASSRO TEACHE	COM LI DOM ERS	BINATION 2 BRARIANS/C INSTRUCTION SPECIA	COUNSELO	TOTAL 27 RS/ SUPPOR	Sitt O	otober stud enrollment 0 FUL S	592 rting ent t
TOTAL ITEM 5 - ELEMEN 1	TARY 5 PUBLIC FU	MID JR. ILL-TI DISTE MINIST NO.	8 YPE OF DLE/ HIGH 5 ME STA RICT RATORS %	PUBLIC SE FF SCHC ADMINIST NO.	SCHOO SCONDAR 5 DOL RATORS	CLASSRO TEACHE	COM LII DOM ERS %	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO.	COUNSELO	TOTAL 27 RS/ SUPPOR NO.	Sitt O	otober studi enrollment 0 FUL ST	rting ent t
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AD AM. INDIAN	MID JR. ILL-TI DISTE MINIST NO.	8 YPE OF DLE/ HIGH 5 ME STA RICT "RATORS % 50.0	PUBLIC SE FF SCHO ADMINIST NO. 0	SCHOO SCONDAR 5 OOL RATORS % 0.0	CLASSRO TEACHE NO.	COM LII DOM ERS % 0.0	BINATION 2 BRARIANS/C INSTRUCTION SPECIA NO. 1	COUNSELOO ONAL SPT/ ALISTS % 50.0	TOTAL 27 RS/ SUPPOR NO. 0	Sitt O	enrollment 0 FUL ST NO. 2	rting ent t
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AD AM. INDIAN ASIAN	MID JR. ILL-TI DISTFININIST NO. 1 0	8 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 50.0 0.0	FF SCHO ADMINIST NO. 0	SCHOO SCONDAF 5 OOL RATORS % 0.0 0.0	CLASSRO TEACHE NO.	COM LII DOM ERS % 0.0 22.2	BINATION 2 BRARIANS/C INSTRUCTII SPECIA NO. 1 4	COUNSELOO ONAL SPT/ ALISTS % 50.0 44.4	31 TOTAL 27 RS/ SUPPOR NO. 0 3	Sitt O O O O O O O O O O O O O O O O O O	FUL ST NO. 2	.L-TIME TAFF 100.0 100.0
TEM 5 - ELEMEN 1 TEM 6 -	TARY 5 PUBLIC FU AD AM. INDIAN ASIAN BLACK	MID JR. ULL-TI DISTEMINIST NO. 1 0 0	8 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 50.0 0.0 0.0	FF SCHOADMINIST NO. 0 0 4	SCHOO SCONDAF 5 OOL RATORS % 0.0 0.0 1.0	CLASSROTEACHE NO. 0 2 140	COM LII DOM ERS % 0.0 22.2 36.7	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 4 105	COUNSELO: ONAL SPT/ ALISTS % 50.0 44.4 27.6	31 TOTAL 27 RS/ SUPPOR NO. 0 3 132	Site O. T STAFF % 0.0 33.3 34.6	FUL ST NO. 2 9 381	592 rting ent t L-TIME TAFF % 100.0 100.0 100.0
TEM 5 - ELEMEN 1 TEM 6 -	TARY 5 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MID JR. ULL-TI DISTRIMINIST NO. 1 0 0	8 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 50.0 0.0 0.0 0.0	FF SCHO ADMINIST NO.	SCHOO SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 1.0 0.0	CLASSEC TEACHE NO. 0 2 140 7	COM LII DOM ERS % 0.0 22.2 36.7 63.6	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 4 105 2	50UNSELO ONAL SPT/ ALISTS % 50.0 44.4 27.6 18.2	31 TOTAL 27 RS/ SUPPOR NO. 0 3 132 2	Situ O T STAFF % 0.0 33.3 34.6 18.2	FUL ST NO. 2 9 381	592 rting ent t L-TIME 7 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. JLL-TI DISTEMINIST NO. 1 0 0 7	8 YPE OF DLE/ HIGH 5 ME STA RATORS % 50.0 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 4 0 15	5 CONDAR 5 CONDAR 0.0 0.0 1.0 0.0 1.9	239 PLS RY CLASSRO TEACHE NO. 0 2 140 7 424	COM ERS % 0.0 22.2 36.7 63.6 54.3	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 4 105 2 165	50UNSELO COUNSELO CONAL SPT/ ALISTS % 50.0 44.4 27.6 18.2 21.1	31 TOTAL 27 RS/ SUPPOR NO. 0 3 132 2 170	Situ O T STAFF % 0.0 33.3 34.6 18.2 21.8	FUL ST NO. 2 9 381 11 781	TAFF % 100.0 100.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. ILL-TI DISTEMINIST NO. 1 0 0 7 8	8 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 50.0 0.0 0.0 0.0 0.7	FF SCHOADMINIST NO. 0 0 4 0 15 19	5 CONDAF 5 CONDAF 5 OOL RATORS % 0.0 0.0 1.0 0.0 1.9 1.6	239 PLS RY CLASSRO TEACHE NO. 0 2 140 7 424 573	LII DOM ERS % 0.0 22.2 36.7 63.6 54.3 48.4	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 1 4 105 2 165 277	50.00000000000000000000000000000000000	31 TOTAL 27 RS/ SUPPOR NO. 0 3 132 2 170 307	Site O	FUL ST NO. 2 9 381 11 781 1,184	592 rting ent t L-TIME 7 100.0 100.0 100.0 100.0 0.0
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. PLL-TI DISTEMINIST NO. 1 0 0 7 8	8 YPE OF DLE/ HIGH 5 ME STA RATORS % 50.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 4 0 15 19	5 CONDAR 5 CONDAR 5 CONDAR 1.0 0.0 1.9 1.6 0.0	239 PLS RY CLASSRO TEACHE NO. 0 2 140 7 424 573 0	COM ERS % 0.0 22.2 36.7 63.6 54.3 48.4 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 4 105 2 165 277 0	50UNSELO 50NAL SPT/ ALISTS % 50.0 44.4 27.6 18.2 21.1 23.4 0.0	31 TOTAL 27 RS/ SUPPOR NO. 0 3 132 2 170 307 0	Sitt O	FUL ST NO. 2 9 381 11 781 1,184 0	592 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0
TEM 5 - ELEMEN 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR. ULL-TI DISTEMINIST NO. 1 0 0 7 8	8 YPE OF DLE/ HIGH 5 ME STA RATORS % 50.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 4 0 15 19 0 0	5 CONDAR 5 CONDAR 6 CONDAR 7 0.0 0.0 1.0 0.0 1.9 1.6 0.0 0.0	239 PLS RY CLASSRO TEACHE NO. 0 2 140 7 424 573 0 0	COM ERS % 0.0 22.2 36.7 63.6 54.3 48.4 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 4 105 2 165 277 0 1	COUNSELO ONAL SPT/ ALISTS % 50.0 44.4 27.6 18.2 21.1 23.4 0.0 100.0	31 TOTAL 27 RS/ SUPPOR NO. 0 3 132 2 170 307 0 0	Sitt O	FUL ST NO. 2 9 381 11 781 1,184 0 1	592 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0
TEM 5 - ELEMEN 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. ILL-TI DISTEMINIST NO. 1 0 0 7 8 0 0 1	8 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 50.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 4 0 15 19 0 7	5 CONDAR 5 CONDAR 6 CONDAR 7 0.0 0.0 1.0 0.0 1.9 1.6 0.0 0.0 5.8	239 PLS RY CLASSRO TEACHE NO. 0 2 140 7 424 573 0 0 42	COM LII DOM ERS % 0.0 22.2 36.7 63.6 54.3 48.4 0.0 0.0 34.7	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 4 105 2 165 277 0 1 2	50UNSELO ONAL SPT/ ALISTS % 50.0 44.4 27.6 18.2 21.1 23.4 0.0 100.0 1.7	31 TOTAL 27 RS/ SUPPOR NO. 0 3 132 2 170 307 0 0 69	Situ O T STAFF % 0.0 33.3 34.6 18.2 21.8 25.9 0.0 0.0 57.0	FUL ST NO. 2 9 381 11 781 1,184 0 1 121	792 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. ILL-TI DISTEMINIST NO. 1 0 0 7 8 0 0 1 0 1	8 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 50.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	FF SCHC ADMINIST NO. 0 15 19 0 7	20 SCHOO 5 CONDAF 5 OOL RATORS % 0.0 0.0 1.0 0.0 1.9 1.6 0.0 0.0 5.8 0.0	235 PLS RY CLASSRO TEACHE NO. 0 2 140 7 424 573 0 0 42 1	COM ERS % 0.0 22.2 36.7 63.6 54.3 48.4 0.0 0.0 34.7 50.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 4 105 2 165 277 0 1 2 1	66 COUNSELO ONAL SPT/ ALISTS % 50.0 44.4 27.6 18.2 21.1 23.4 0.0 100.0 1.7 50.0	31 TOTAL 27 RS/ SUPPOR NO. 0 3 132 2 170 307 0 0 69 0	Site O	FUL ST NO. 2 9 381 11 781 1,184 0 1 121 2	rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	113	73	189	96	58	81	119	729		
PRINCIPALS	0	0	3	2	5	8	9	27		
ASSISTANT PRINCIPALS	0	0	1	4	3	5	4	17		
TOTAL	113	73	193	102	66	94	132	773		

STATE SOURCES: UNR	AL LOCAL SOURCES ESTRICTED GRANTS-IN-AID	29,029,880 36,444,064	37.23
	ESTRICTED GRANTS-IN-AID	36.444.064	
RES		, ,	46.74
	TRICTED GRANTS-IN-AID	1,768,853	2.27
REV	ENUE IN LIEU OF TAXES	406,919	0.52
REV	ENUE FOR/ON BEHALF OF LEA	22,584	0.03
тот	AL STATE SOURCES	38,642,420	49.56
FEDERAL SOURCES: UNR	ESTRICTED GRANTS-IN-AID	0	0.00
RES	TRICTED GRANTS-IN-AID	9,994,426	12.82
REV	ENUE IN LIEU OF TAXES	0	0.00
REV	ENUE FOR/ON BEHALF OF LEA	302,546	0.39
тот	AL FEDERAL SOURCES	10,296,972	13.21
TOTAL REVENUE		77,969,272	100.00
OTHER SOURCES OF FUNDS		3,263,758	
TOTAL REVENUES AND OTHE	R SOURCES	81,233,030	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	27,553,137	36.40	27,319,795	38.35
SPECIAL EDUCATION PROGRAMS	8,524,440	11.26	8,499,757	11.93
VOCATIONAL EDUCATION PROGRAMS	1,759,591	2.32	1,645,033	2.31
OTHER INSTRUCTIONAL PROGRAMS	1,246,792	1.65	1,181,209	1.66
SPECIAL PROGRAMS	2,924,910	3.86	2,921,710	4.10
ADULT/CONTINUING EDUCATION PROGRAMS	699,753	0.92	662,904	0.93
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	42,708,623	56.41	42,230,408	59.28
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,927,742	3.87	2,925,244	4.11
INSTRUCTIONAL STAFF SERVICES	3,957,802	5.23	3,920,945	5.50
SCHOOL ADMINISTRATION	4,422,066	5.84	4,420,266	6.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,307,610	14.94	11,266,455	15.81
GENERAL ADMINISTRATION	1,178,310	1.56	1,175,470	1.65
BUSINESS SERVICES	640,964	0.85	628,854	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,823,147	10.33	7,598,572	10.67
STUDENT TRANSPORTATION SERVICES	2,718,708	3.59	2,718,708	3.82
CENTRAL SERVICES	467,999	0.62	462,161	0.65
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,829,128	16.95	12,583,765	17.66
TOTAL SUPPORT SERVICES	24,136,738	31.88	23,850,220	33.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,185,517	6.85	5,150,705	7.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,978	0.01	9,978	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,195,495	6.86	5,160,683	7.24
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,594,738	2.11	0	0.00
DEBT SERVICE	2,069,824	2.73	0	0.00
TOTAL EXPENDITURES	75,705,418	100.00	71,241,311	100.00
FUND TRANSFER	3,259,182			
TOTAL ALL EXPENDITURES AND OTHER USES	78,964,600			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,165,000	0	1,125,000	14,040,000
OTHER LONG-TERM OBLIGATIONS	146,941	52,000	147,696	51,245
VESTED COMPENSATED ABSENCES	2,264,056	665,183	165,879	2,763,360
FIXED ASSETS	86,873,505	2,508,911	1,232,686	88,149,730

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	9.01	2,486,205	0.00	0.00	0	0	2,486,205
RENEWABLE TAXES	12.00	3,310,740	10.87	14.21	3	3,509,952	6,820,692
DEBT SERVICES TAXES	0.00	0	9.60	26.00	2	2,121,038	2,121,038
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	298,189	0.00	0.00	0	0	298,189
TOTAL AD VALOREM TAXES	21.01	6,095,134	20.47	40.21	5	5,630,990	11,726,124
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	11,926,43	30	0	11,926,430
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		1.75	11,926,4	30	0	11,926,430

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,424,279	-12,228	4,108	-50,963	148,840	754,394	2,268,430
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	19,385,348	55,242	1,122	656,327	1,468,236	3,698,324	25,264,599
BALANCES AT END OF YEAR	20,809,627	43,014	5,230	605,364	1,617,076	4,452,718	27,533,029

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	74	129	31	0	234
2. HEARING IMPAIRMENTS	0	0	7	9	1	0	17
3. DEAF	0	0	1	5	0	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	302	38	1	0	341
5. VISUAL IMPAIRMENTS	0	0	2	0	1	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	11	27	2	0	40
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	16	5	0	28
8. OTHER HEALTH IMPAIRMENTS	0	0	73	96	7	0	176
9. SPECIFIC LEARNING DISABILITIE	0	0	120	359	44	0	523
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	5	1	0	13
12. AUTISM	0	0	10	7	1	0	18
13.TRAUMATIC BRAIN INJUR	0	0	2	2	1	0	5
14. DEVELOPMENTAL DELAY	0	0	33	0	0	0	33
15. INFANT/TODDLER W/ DISABILITIE	35	0	0	0	0	0	35
16. NONCATEGORICAL PRESCHOOL	0	172	0	0	0	0	172
TOTAL FOR CATEGORIES 1-16	35	172	649	693	95	0	1,644
GIFTED	0	0	122	87	0	0	209
TALENTED	0	0	0	0	0	0	0

\$2,968,701

	NUMBER OF L				8,000							SERVICE			\$1,96	2,304
ITEM 15	- EXPEN	IDITURE I	PER S	TUDENT	AND A	AVERA	GE 1	ΓEAC	HER S	ALAR'		001-200	2		2002-	2003
CURRENT	EXPENDIT	URE PER ST	TUDEN	Г								\$6,446			\$6	,875
AVERAGE	SALARY O	F ALL CLAS	SROOM	1 TEACHER	S (exclud	ling ROT	C and	Rehires	s)			\$34,892			\$36	,929
ITEM 16	- EDUC	ATION LE	VELS	OF PUB	LIC SC	HOOL	. STA	\FF							TOTA	LOF
			LESS 1			LOR'S	_		MAST	TER'S	SPECIA	ALIST IN	PH.D		AL	L
		BACI		'S DEGREE		REE		GREE		EE + 30		ATION			CATEG	
PRINCIPA	LS			# %	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE			0.0	0	0.0	7	25.9	20	74.1	0	0.0	0	0.0		100.0
	UT CERTIFIC	CATE	(0	0.0	0 7	0.0 25.9	0 20	0.0 74.1	0	0.0	0	0.0		0.0 100.0
	RINCIPALS NT PRINCIP <i>I</i>	A1.C	(0.0	U	0.0	,	25.9	20	74.1	U	0.0	U	0.0	21	100.0
	ERTIFICATE		(0.0	0	0.0	7	41.2	9	52.9	1	5.9	0	0.0	17	100.0
	UT CERTIFIC		(0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL AS	SSISTANT P	RINCIPALS	(0.0	0	0.0	7	41.2	9	52.9	1	5.9	0	0.0	17	100.0
		OM TEACHE			400	75.0	04	440		0.0	7	4.4	0		600	400.0
	CERTIFICAT OUT CERTIF		(0.0 4 4.3	483 88	75.9 94.6	91 1	14.3 1.1	55 0	8.6 0.0	7 0	1.1 0.0	0	0.0		100.0 100.0
		OM TEACHE		4 4.5 4 0.5	571	78.3	92	12.6	55	7.5	7	1.0	0	0.0		100.0
10171211	<u> </u>	<u> </u>														
					NONF	PUBLI	c so	СНОС	LS							
ITEM 1	- PK-12 N	ONPUBL	IC ST	JDENT R	EGIST	RATIO	N B	Y ETH	NICITY	/ AND	GENE	DER				
		AMERICAN		AN AS	IAN	BL	ACK	H	IISPAN		WHI			TO		
FEMALE			34		5		29		(185			553	
MALE TOTAL			43 77		3 8		33 62		1			145 930			525 ,078	
TOTAL							02					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		',	,070	
ITEM 2	- NONPUE	BLIC STU	DENT	REGIST	RATIO	N BY (GRAI	DE								
PK	K	1		2	3	4		5		6	7		8	Р	K-8 TC	
0	87	83		62	81	85		80		80	79		92		729)
9	10	11	12	9-12 TO	TAL	SP	. ED.	ELEM	SP	. ED. S	ECONI	DARY		CD (ND TO	OTAL
									0.		LOCIN			GK	AND IC	
82	91	81	80	334			15	5	0.	•	0			GRA	1,078	
	- NONPUE	81 BLIC MEN ERAGE D	MBER:	SHIP AT		ADA)	SION 2002	I, AVE	RAGE	DAIL'	0 Y MEN		•	ADM	1,078), enpublic s	
ITEM 3	- NONPUE AND AVI	BLIC MEN ERAGE D	MBERS	SHIP AT		ADA) PK - 8	SION 2002	I, AVE	RAGE	DAIL ar these o	0 Y MEN data are b	1BERS	•	ADM the no	1,078), enpublic s	
ITEM 3	- NONPUE AND AVI	BLIC MENERAGE D	MBERS	SHIP AT		ADA) PK - 8	SION 2002	I, AVE	RAGE	DAIL ar these of	O Y MEN data are b	1BERS	•	ADM the no TO	1,078), onpublic s TAL ,063	
MEMBERS AVERAGE	- NONPUE AND AVI SHIP AT ENI	BLIC MENERAGE D D OF SESSION MBERSHIP	MBERS	SHIP AT		ADA) PK - 8 739 727	SION 2002	I, AVE	RAGE	DAIL ar these of	0 Y MEN data are b	1BERS	•	ADM the no	1,078), onpublic s TAL ,063 ,047	
MEMBERS AVERAGE AVERAGE	- NONPUE AND AVI SHIP AT ENI E DAILY MEN	BLIC MEN ERAGE D D OF SESSION MBERSHIP ENDANCE	MBERS PAILY A	SHIP AT I	ANCE (ADA) PK - 8 739 727 699	SION 2002	I, AVE -2003 is t	RAGE he last ye	DAIL ar these of	O Y MEN data are b	1BERS	•	ADM the no	1,078), onpublic s TAL ,063	
MEMBERS AVERAGE AVERAGE	- NONPUE AND AVI SHIP AT ENI E DAILY MEN E DAILY ATT	BLIC MENERAGE D D OF SESSION MBERSHIP	MBERS PAILY A	SHIP AT I	SCHC	PK - 8 739 727 699	SION 2002	I, AVE	RAGE he last ye	DAIL : ar these of 9-1 3 3 3	0 Y MEN data are b 12 24 20 04	1BERS	•	ADM the no	1,078), onpublic s TAL ,063 ,047	
MEMBERS AVERAGE AVERAGE	- NONPUE AND AVI SHIP AT ENI E DAILY MEN E DAILY ATT	BLIC MEN ERAGE D D OF SESSION MBERSHIP TENDANCE R OF NOI	MBERS PAILY A	SHIP AT I ATTENDA	SCHC	PK - 8 739 727 699	SION 2002	I, AVE	RAGE he last year	DAIL : ar these of 9-1 3 3 3	0 Y MEN data are b 12 24 20 04	IBERSI eing collec	•	ADM the no	1,078), pnpublic s TAL ,063 ,047 ,003	
MEMBERS AVERAGE AVERAGE ITEM 4	- NONPUE AND AVI SHIP AT ENI E DAILY MEN E DAILY ATT	BLIC MEN ERAGE D D OF SESSION MBERSHIP TENDANCE R OF NOI	MBERS AILY ON NPUB	SHIP AT I	ANCE (PK - 8 739 727 699	SION 2002	I, AVE	RAGE he last year	DAIL ar these of 9-1 3 3 3	0 Y MEN data are b 12 24 20 04	IBERSI eing collec	•	ADM the no	1,078), nnpublic s FAL ,063 ,047 ,003	
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE	- NONPUE AND AVI SHIP AT ENI E DAILY MEN E DAILY ATT	BLIC MEN ERAGE D D OF SESSION MBERSHIP TENDANCE R OF NOI	MBERS ON ON NPUB	SHIP AT I	SCHC	PK - 8 739 727 699	SION 2002 3 3 3 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	I, AVE	RAGE he last year	DAIL ar these of 9-1 3 3 3 ANIC 0	0 Y MEN data are b 12 24 20 04	IBERSI eing collect WHITE 35	•	ADM the no	1,078), onpublic s FAL ,063 ,047 ,003 DTAL 41	
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPUE AND AVI SHIP AT ENI E DAILY MEM E DAILY ATT - NUMBE AMER	BLIC MEN ERAGE D D OF SESSION MBERSHIP TENDANCE R OF NOI	MBERS PAILY A ON NPUB IAN 1 0 1	SHIP AT ATTENDA LIC HIGH ASIA	SCHCAN	PK - 8 739 727 699 POL GI BL	SION 2002	I, AVE	RAGE he last year	9-1 3 3 3 4NIC 0 0	0 Y MEN data are b 12 24 20 04	MHITE 35 35	•	ADM the no	1,078), pnpublic s FAL ,063 ,047 ,003 DTAL 41 38	
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	SHIP AT ENI E DAILY MEN E DAILY ATT NUMBE AMER	BLIC MEN ERAGE D D OF SESSION MBERSHIP TENDANCE R OF NOT RICAN INDI	MBERS PAILY A ON NPUB IAN 1 0 1	SHIP AT ATTENDA LIC HIGH ASIA	SCHCAN	PK - 8 739 727 699 POL GI BL	SION 2002	JATES	RAGE he last year	9-1 3 3 3 ANIC 0 0	0 Y MEN data are b 12 24 20 04	MHITE 35 35	•	ADM the no	1,078), pnpublic s FAL ,063 ,047 ,003 DTAL 41 38	chools.
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL ITEM 5	SHIP AT ENI E DAILY MEN E DAILY ATT NUMBE AMER	BLIC MEN ERAGE D D OF SESSION MBERSHIP TENDANCE R OF NOT RICAN INDI	MBERS PAILY A ON NPUB IAN 1 0 1	SHIP AT I	SCHCAN	PK - 8 739 727 699 POL GI BL	SION 2002	JATES	RAGE he last year	9-1 3 3 3 ANIC 0 0	0 Y MEN data are b 12 24 20 04	WHITE 35 35 70	•	ADM the no	1,078), onpublic s FAL ,063 ,047 ,003 DTAL 41 38 79	chools.
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN 3	- NONPUE AND AVI SHIP AT ENI E DAILY MEN E DAILY ATT - NUMBE AMER - NUMBEI	BLIC MEN ERAGE D D OF SESSION MBERSHIP TENDANCE R OF NOT RICAN INDI	MBERS PAILY A ON NPUB IAN 1 0 1 YPE O DDLE/ 0	SHIP AT ATTENDA LIC HIGH ASIA F NONPU	SCHOAN 1 0 1 JBLIC	PK - 8 739 727 699 POL GI BL	SION 2002 3 3 7 CACK 4 3 7 OLS ONDA	JATES	RAGE he last year	9-1 3 3 3 ANIC 0 0	O Y MEN data are b 12 24 20 04	WHITE 35 35 70	•	ADM the no	1,078), propublic s FAL ,063 ,047 ,003 DTAL 41 38 79	chools.
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN 3	- NONPUE AND AVI SHIP AT ENI E DAILY MEN E DAILY ATT - NUMBE AMER - NUMBEI	BLIC MEN ERAGE D D OF SESSION MBERSHIP TENDANCE R OF NOT RICAN INDI	MBERS PAILY ON NPUB IAN 1 0 1 YPE O DDLE/ O NPUB	SHIP AT ATTENDA LIC HIGH ASIA F NONPU	SCHOAN 1 0 1 JBLIC	ADA) PK - 8 739 727 699 POL GI BL	SION 2002 3 3 7 CACK 4 3 7 OLS ONDA	JATES	RAGE the last year HISP	9-1 3 3 3 ANIC 0 0	0 Y MEN data are b 12 24 20 04	WHITE 35 35 70	•	ADM n the no	1,078), propublic s FAL ,063 ,047 ,003 DTAL 41 38 79	chools.
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN 3 ITEM 6	- NONPUE AND AVI SHIP AT ENI E DAILY MEN E DAILY ATT - NUMBEI AMER - NUMBEI ITARY - NUMBEI	BLIC MEN ERAGE D D OF SESSION MBERSHIP TENDANCE R OF NOT RICAN INDI	MBERS PAILY A ON NPUB IAN 1 0 1 YPE O DDLE A ON NPUB 1	SHIP AT I	SCHOAN 1 0 1 JBLIC	ADA) PK - 8 739 727 699 POL GI BL	SION 2002 RADU ACK 4 3 7 OLS ONDA 2	JATES	RAGE the last year HISP	9-1 3 3 3 ANIC 0 0 0	0 Y MEN data are b 12 24 20 04	WHITE 35 35 70 NATION	ted from	ADM n the no	1,078), propublic s FAL ,063 ,047 ,003 DTAL 41 38 79	chools.

3,492

TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

St. Tammany 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	I	BLAC	K	HISPA	NIC	WHIT	E PK	12, NG T	OTAL
FEMALE		37		185		2,780)		285	13,20	5	1	6,492
MALE		40		170		2,843	3		258	14,278		1	7,589
TOTAL		77		355		5,623	3		543	27,483	3	3	4,081
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY	//SECO	NDARY N	1EMB	ERSHIP,	BY GRAI	DE			
PK	K	1	2		3	4	5	•	6	7	8	PK-8 TO	TAL
512	2,385	2,912	2,46	0 2,	420	2,556	2,60	8 2,6	346 2	2,760	2,717	23,97	6
9	10	11	12	9-1	12 TOTA	L	NON	IGRADED	G	RAND TO	OTAL		
3,072	2,519	2,325	5 2,189 10,105 0 34,081										
	PUBLIC SO									F SESS	ION, A	VERAGE	Ē
					PK-8			9-12	NON	GRADE)	тс	TAL
MEMBERS	· ·			4,043.0		9,5	523.0		0.0		33,	566.0	
AVERAGE	ERAGE DAILY MEMBERSHIP			24	4,010.6		9,8	334.8		0.0		33,	845.4
AVERAGE	DAILY ATTEN	DANCE		22	2,698.2		9,	104.4		0.0	0.0		
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GI	RADUATI	ES						
	AM	IERICAN	INDIAN	I AS	SIAN	BLA	CK	HISP	ANIC	W	HITE	TC	TAL
FEMALE			2		12	120	120 10		0	853		99	
				11			88 10						
MALE			4	•	11	88	3	1	0	8	06		919
MALE TOTAL			4 6		11 23	88 208		1 2		8 1,6		1	919 ,916
TOTAL	NUMBER /	AND TY	6		23	208					59		,916
TOTAL		MIDI	6 PE OF	PUBLIC	23	208 DLS	3				59 Si	tes not repor october stud enrollmen	,916
TOTAL ITEM 5 -	TARY	MIDI JR. I	6 (PE OF DLE/	PUBLIC	SCHOO	208 DLS	3	2		1,6	59 Si	tes not repo	,916
TOTAL ITEM 5 - ELEMEN 3	TARY	MIDI JR. I	6 /PE OF DLE/ HIGH	PUBLIC SE	SCHOO	208 DLS	COME	2 BINATION	0	1,6 TOTAL 51	59 Si	tes not report October stud enrollmen	,916 rting ent t
TOTAL ITEM 5 - ELEMEN 3	TARY 1 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR	6 /PE OF DLE/ HIGH 0 ME STA	PUBLIC SE FF SCHO	SCHOO CONDAR 8	DLS RY CLASSRO	COME	BINATION 2 BRARIANS/CINSTRUCTION	COUNSELO	1,6 TOTAL 51 RS/	59 Si	tes not repoi October stud enrollmen 0	,916 rting ent t
TOTAL ITEM 5 - ELEMEN 3	TARY 1 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR	6 /PE OF DLE/ HIGH 0 ME STA	PUBLIC SE	SCHOO CONDAR 8	208 DLS RY	COME	BINATION 2 BRARIANS/O	COUNSELO	1,6 TOTAL 51 RS/	59 Si	tes not repoi October stud enrollmen 0	,916 rting ent t
TOTAL ITEM 5 - ELEMEN 3 ITEM 6 -	TARY 1 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO.	6 /PE OF OLE/ HIGH 0 ME STA	PUBLIC SE FF SCHC	SCHOO SCHOO CONDAR 8 DOL RATORS	CLASSRO TEACHE	COME	BINATION 2 BRARIANS/CINSTRUCTIC SPECIA	COUNSELO DNAL SPT/	TOTAL 51 RS/ SUPPOR	Si C	tes not reported to the student of t	,916 rting ent t
TOTAL ITEM 5 - ELEMEN 3	TARY 1 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO.	6 /PE OF DLE/ HIGH 0 ME STA	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO SCONDAR 8 DOL RATORS %	CLASSEC TEACHE NO.	COME LIE DOM ERS %	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO ONAL SPT/ ALISTS %	TOTAL 51 RS/ SUPPOI	Si C RT STAFI %	tes not reported to the student of t	,916 rting ent t
TOTAL ITEM 5 - ELEMEN 3 ITEM 6 -	TARY 1 PUBLIC FU AI AM. INDIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0	6 /PE OF DLE/ HIGH 0 ME STA ICT RATORS % 0.0	PUBLIC SE FF SCHC ADMINIST NO. 0	SCHOO SCONDAR 8 OOL RATORS % 0.0	CLASSRO TEACHE NO.	COME LIE DOM ERS % 100.0	BINATION 2 BRARIANS/C INSTRUCTION SPECIA NO. 0	COUNSELO DNAL SPT/ ALISTS % 0.0	TOTAL 51 RS/ SUPPOI NO. 0	\$10 Si C C C C C C C C C C C C C C C C C C	tes not repoilectober studienrollmen 0 FUL FUL NO. 2	.L-TIME TAFF 100.0
TOTAL ITEM 5 - ELEMEN 3 ITEM 6 -	TARY 1 PUBLIC FU AI AM. INDIAN ASIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0	6 /PE OF DLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0	FF SCHC ADMINIST NO. 0 0	SCHOO SCONDAR 8 OOL RATORS % 0.0 0.0	CLASSRO TEACHE NO.	COME LIE DOM ERS % 100.0 44.4	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 2	COUNSELO DNAL SPT/ ALISTS 0.0 22.2	1,6 TOTAL 51 RS/ SUPPOI NO. 0 3	Si (C	tes not repoi october stud enrollmen 0 FUL S NO. 2	,916 rting ent t L-TIME TAFF %
TOTAL ITEM 5 - ELEMEN 3 ITEM 6 -	TARY 1 PUBLIC FU AI AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	6 /PE OF DLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 0.2	FF SCHC ADMINIST NO. 0 0 12	SCHOO CONDAR 8 OOL RATORS % 0.0 0.0 3.0	CLASSRO TEACHE NO. 2 4 126	LIE DOM ERS % 100.0 44.4 31.5	BINATION 2 BRARIANS/CINSTRUCTIC SPECIA NO. 0 2 118	COUNSELO DNAL SPT/ ALISTS 0.0 22.2 29.5	1,6 TOTAL 51 RS/ SUPPOI NO. 0 3 143	Si (C	tes not repoi october stud enrollmen 0 FUL F S' NO. 2 9 400	.L-TIME TAFF % 100.0 100.0
TOTAL ITEM 5 - ELEMEN 3 ITEM 6 -	TARY 1 PUBLIC FU AI AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 1	6 /PE OF DLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 0.2 0.0	FF SCHC ADMINIST NO. 0 0 12 0	SCHOO 8 CONDAR 8 CONDAR 0.0 0.0 3.0 0.0	CLASSEC TEACHE NO. 2 4 126 26	LIEDOM COME COME	BINATION 2 BRARIANS/CINSTRUCTIC SPECIA NO. 0 2 118 7	0 COUNSELO DNAL SPT/ NLISTS % 0.0 22.2 29.5 18.9	1,6 TOTAL 51 RS/ SUPPOI NO. 0 3 143 4	Si (C) RT STAFI % 0.0 33.3 35.8 10.8	tes not repoi october stud enrollmen 0 FUL S NO. 2 9 400 37	.L-TIME TAFF % 100.0
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TOTAL ITEM 5 - ELEMEN' 3 ITEM 6 -	TARY 1 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 1 0 18 19	6 /PE OF DLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 0.2 0.0 0.6 0.5	FF SCHC ADMINIST NO. 0 0 12 0 59 71	8 CONDAR 8 CONDAR 8 OOL RATORS % 0.0 0.0 3.0 0.0 1.8 1.9	208 DLS RY CLASSRO TEACHE NO. 2 4 126 26 1,861 2,019	LIE DOM ERS % 100.0 44.4 31.5 70.3 57.4 54.7	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 2 118 7 665 792	COUNSELO DNAL SPT/ ALISTS % 0.0 22.2 29.5 18.9 20.5 21.5	1,6 TOTAL 51 RS/ SUPPOI NO. 0 3 143 4 640 790	Si (0.0 33.3 35.8 10.8 19.7 21.4	FUL S NO. 2 9 400 37 3,243 3,691	.L-TIME TAFF % 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN' 3 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 1 0 18 19	6 /PE OF DLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 0.2 0.0 0.6 0.5 0.0	FF SCHO ADMINIST NO. 0 0 12 0 59 71 0	8 CONDAR 8 CONDAR 8 CONDAR 8 0.0 0.0 0.0 1.8 1.9 0.0	208 DLS RY CLASSRO TEACHE NO. 2 4 126 26 1,861 2,019 0	LIEDOM 100.0 44.4 31.5 70.3 57.4 54.7 0.0	BINATION 2 BRARIANS/CINSTRUCTIC SPECIA NO. 0 2 118 7 665 792 0	00000000000000000000000000000000000000	1,6 TOTAL 51 RS/ SUPPOI NO. 0 3 143 4 640 790 1	59 Si (0 0.0 33.3 35.8 10.8 19.7 21.4 100.0	tes not repoi october stud enrollmen 0 FUL 5 NO. 2 9 400 37 3,243 3,691	,916 rting ent t L-TIME 7 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN' 3 ITEM 6 -	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 1 1 0 18 19	6 /PE OF DLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 0.2 0.0 0.6 0.5 0.0 0.0	FF SCHO ADMINIST NO. 0 0 12 0 59 71 0 0 0	8 CONDAR 8 CONDAR 8 OOL RATORS % 0.0 0.0 3.0 0.0 1.8 1.9 0.0 0.0	208 DLS RY CLASSRO TEACHE NO. 2 4 126 26 1,861 2,019 0 0 15	LIEDOM 100.0 44.4 31.5 70.3 57.4 54.7 0.0 0.0	2 BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 2 118 7 665 792 0 0	COUNSELO DNAL SPT/ ALISTS % 0.0 22.2 29.5 18.9 20.5 21.5 0.0 0.0	1,6 TOTAL 51 RS/ SUPPOI NO. 0 3 143 4 640 790 1 1	Si (0) RT STAFI % 0.0 33.3 35.8 10.8 19.7 21.4 100.0 100.0	FUL F S' NO. 2 9 400 37 3,243 3,691	.L-TIME TAFF 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN' 3 ITEM 6 -	TARY 1 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 1 0 18 19 0 0	6 /PE OF DLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 0.2 0.0 0.6 0.5 0.0 0.0 0.5	FF SCHC ADMINIST NO. 0 0 12 0 59 71 0 0 4	8 CONDAR 8 CONDAR 8 OOL RATORS % 0.0 0.0 3.0 0.0 1.8 1.9 0.0 0.0 2.1	208 DLS RY CLASSRO TEACHE NO. 2 4 126 26 1,861 2,019 0 0 15	LIE DOM ERS % 100.0 44.4 31.5 70.3 57.4 54.7 0.0 0.0 7.9	2 BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 2 118 7 665 792 0 0 9	COUNSELO DNAL SPT/ LISTS % 0.0 22.2 29.5 18.9 20.5 21.5 0.0 0.0 4.7	1,6 TOTAL 51 RS/ SUPPOI NO. 0 3 143 4 640 790 1 1 162	Si (0) RT STAFI % 0.0 33.3 35.8 10.8 19.7 21.4 100.0 100.0 84.8	tes not repoilectober studienrollmen 0 FULE S: NO. 2 9 400 37 3,243 3,691 1 1 191	1,916 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN' 3 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 1 0 18 19 0 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 0	6 /PE OF DLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 0.2 0.0 0.6 0.5 0.0 0.0 0.5 0.0	FF SCHC ADMINIST NO. 0 12 0 59 71 0 0 4 0	8 CONDAR 8 CONDAR 8 CONDAR 8 0.0 0.0 0.0 1.8 1.9 0.0 0.0 2.1 0.0	208 DLS RY CLASSRG TEACHE NO. 2 4 126 26 1,861 2,019 0 0 15 3 1	LIE DOM SERS % 100.0 44.4 31.5 70.3 57.4 54.7 0.0 0.0 7.9 100.0	2 BINATION 2 BRARIANS/C INSTRUCTION SPECIA NO. 0 2 118 7 665 792 0 0 9 0	000NSELO DNAL SPT/ ALISTS % 0.0 22.2 29.5 18.9 20.5 21.5 0.0 0.0 4.7 0.0	1,6 TOTAL 51 RS/ SUPPOI NO. 0 3 143 4 640 790 1 1 162 0	Si C C C C C C C C C C C C C C C C C C C	FULES NO. 2 9 400 37 3,243 3,691 1 1 1 1 1 1 1 3	.L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND												
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL				
CLASSROOM TEACHERS	153	201	607	303	328	332	462	2,386				
PRINCIPALS	0	0	0	4	5	7	37	53				
ASSISTANT PRINCIPALS	0	0	5	5	8	15	24	57				
TOTAL	153	201	612	312	341	354	523	2,496				

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	114,391,028	41.10
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	133,675,440	48.03
	RESTRICTED GRANTS-IN-AID	5,253,480	1.89
	REVENUE IN LIEU OF TAXES	1,789,692	0.64
	REVENUE FOR/ON BEHALF OF LEA	73,469	0.03
	TOTAL STATE SOURCES	140,792,081	50.59
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	239,403	0.09
	RESTRICTED GRANTS-IN-AID	22,078,318	7.93
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	790,420	0.28
	TOTAL FEDERAL SOURCES	23,108,141	8.30
TOTAL REVENUE		278,291,250	100.00
OTHER SOURCES OF FI	UNDS	75,800,871	
TOTAL REVENUES AND	OTHER SOURCES	354,092,121	
-			

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	91,980,122	29.66	91,492,843	36.81
SPECIAL EDUCATION PROGRAMS	46,364,738	14.95	46,274,831	18.62
VOCATIONAL EDUCATION PROGRAMS	4,106,237	1.32	3,869,980	1.56
OTHER INSTRUCTIONAL PROGRAMS	10,239,992	3.30	10,025,814	4.03
SPECIAL PROGRAMS	5,735,762	1.85	5,523,462	2.22
ADULT/CONTINUING EDUCATION PROGRAMS	614,765	0.20	611,848	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	159,041,616	51.29	157,798,778	63.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	10,107,083	3.26	10,075,203	4.05
INSTRUCTIONAL STAFF SERVICES	9,590,655	3.09	9,525,642	3.83
SCHOOL ADMINISTRATION	13,168,421	4.25	12,885,954	5.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	32,866,159	10.60	32,486,799	13.07
GENERAL ADMINISTRATION	3,538,086	1.14	3,420,592	1.38
BUSINESS SERVICES	1,628,853	0.53	1,622,820	0.65
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,272,646	6.21	18,809,922	7.57
STUDENT TRANSPORTATION SERVICES	16,417,514	5.29	16,389,599	6.59
CENTRAL SERVICES	4,943,104	1.59	3,793,745	1.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	45,800,203	14.77	44,036,678	17.72
TOTAL SUPPORT SERVICES	78,666,362	25.37	76,523,477	30.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,581,851	4.38	13,257,423	5.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	975,829	0.31	975,829	0.39
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,557,680	4.69	14,233,252	5.73
FACILITY AQUISITION AND CONSTRUCTION SERVICES	25,864,895	8.34	0	0.00
DEBT SERVICE	31,974,190	10.31	0	0.00
TOTAL EXPENDITURES	310,104,743	100.00	248,555,507	100.00
FUND TRANSFER	62,594,287			
TOTAL ALL EXPENDITURES AND OTHER USES	372,699,030			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	153,540,000	13,185,000	24,295,000	142,430,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	10,667,456	732,301	252,716	11,147,041
FIXED ASSETS	309,583,131	25,659,233	2,578,245	332,664,119

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	2,582,926	0.00	0.00	0	0	2,582,926
RENEWABLE TAXES	56.73	32,870,423	0.00	0.00	0	0	32,870,423
DEBT SERVICES TAXES	25.90	15,000,164	0.00	0.00	0	0	15,000,164
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,006,901	0.00	0.00	0	0	1,006,901
TOTAL AD VALOREM TAXES	87.10	51,460,414	0.00	0.00	0	0	51,460,414
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	55,386,18	35	0	55,386,185
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	;		2.00	55,386,18	35	0	55,386,185

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	4,118,677	0	0	-38,104	-1,318,330	-21,369,152	-18,606,909
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	381,459	0	0	1,911	0	-22,834	360,536
BALANCES AT BEGINNING OF YEA	55,413,410	0	0	3,403,097	11,948,764	54,767,757	125,533,028
BALANCES AT END OF YEAR	59,913,546	0	0	3,366,904	10,630,434	33,375,771	107,286,655

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	es		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	69	96	41	1	207
2. HEARING IMPAIRMENTS	0	0	37	33	3	0	73
3. DEAF	0	0	4	5	2	0	11
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,252	146	6	0	1,404
5. VISUAL IMPAIRMENTS	0	0	8	11	0	0	19
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	99	171	6	0	276
7. ORTHOPEDIC IMPAIRMENTS	0	0	34	22	3	0	59
8. OTHER HEALTH IMPAIRMENTS	0	0	446	461	38	0	945
9. SPECIFIC LEARNING DISABILITIE	0	0	726	1,192	141	0	2,059
10. DEAF-BLINDNESS	0	0	1	2	0	0	3
11. MULTIPLE DISABILITIES	0	0	20	19	8	0	47
12. AUTISM	0	0	49	15	7	0	71
13.TRAUMATIC BRAIN INJUR	0	0	9	8	3	0	20
14. DEVELOPMENTAL DELAY	0	0	5	0	0	0	5
15. INFANT/TODDLER W/ DISABILITIE	123	0	0	0	0	0	123
16. NONCATEGORICAL PRESCHOOL	0	685	0	0	0	0	685
TOTAL FOR CATEGORIES 1-16	123	685	2,759	2,181	258	1	6,007
GIFTED	0	6	870	1,133	46	0	2,055
TALENTED	0	0	194	540	38	0	772

AVERAGE N	DAILY	7,434 19,630							i	\$5,153,354 \$6,689,889							
ITEM 15	- EXPEN	IDITUF	RE PE	ER S	TUDENT	AND A	VERA	AGE T	EACH	IER S	ALAR	Υ					
												2	001-200	2		2002-	2003
CURRENT	EXPENDIT	URE PE	R STU	IDENT									\$6,922	!		\$7	,293
AVERAGE	SALARY O	F ALL C	LASSR	ROOM	TEACHER	S (exclud	ing RO	TC and	Rehires	s)			\$38,717			\$39,	,785
ITEM 16	6 - EDUC		LE	ESS T	HAN	BACHE	LOR'S	MAS	TER'S		TER'S		ALIST IN	PH.D		TOTA AL CATEG	L
		E	SACHE	LOK;	S DEGREE * %	DEG #	KEE %	#	REE %	DEGRI	EE + 30 %	# #	CATION %	ED #	.ט. %	CATEG #	URIES %
PRINCIPA	_			-		-				-		-		-			
	ERTIFICATE UT CERTIFI	_		0		0 0	0.0	17 0	32.1 0.0	24 0	45.3 0.0	6 0	11.3 0.0	6 0	11.3		100.0
	RINCIPALS	ONTE		0		0	0.0	17	32.1	24	45.3	6	11.3	6	11.3	53	100.0
ASSISTAN	NT PRINCIPA	ALS		0	0.0	0	0.0	10	22.2	20	F2.6	6	10.5	2	2.5	F.7	100.0
	ERTIFICATI			0		0	0.0	19 0	33.3 0.0	30 0	52.6 0.0	6 0	10.5 0.0	0	3.5 0.0		100.0
	UT CERTIFI SSISTANT P		ALS	0		0	0.0	19	33.3	30	52.6	6	10.5	2	3.5	57	100.0
	E CLASSRO		_	S													
-	CERTIFICAT			0		1,356	58.5	698	30.1	239	10.3	18	8.0	7	0.3	,	
	OUT CERTIF			0 s 0		54 1,410	79.4 59.1	13 711	19.1 29.8	1 240	1.5 10.1	0 18	0.0 0.8	0 7	0.0		100.0 100.0
						NONP	UBL	IC SC	сноо	LS							
ITEM 1 -	- PK-12 N	ONPU	BLIC	STL	IDENT R	EGISTI	RATIO	ON BY	/ ETHI	NICITY	AND	GENI	DER				
		AMERI	CANI		N AS	SIAN	BL	ACK	Н	IISPAN	_	WHI			TO		
FEMALE MALE				0		33 41		50 38		36 38			003 031			,122 ,151	
TOTAL				3		74		88		74		,	034			,273	
ITEM 2 -	- NONPUI	BLIC S	TUD	ENT	REGIST	RATIO	N BY	GRAD	DΕ								
PK	K		1		2	3	4		5		6	7		8	P	K-8 TC	
503	509	•	486	,	472	435	46	4	453	•	468	452	2	458		4,70	0
9	10	11	1	12	9-12 TO	TAL	SI		ELEM	SP	. ED. S	SECON	DARY		GR/	AND TO	TAL
447	409	343	3	349	1,548	3		25	5			0				6,273	
ITEM 3 -	- NONPUI AND AVI																chools.
MEMBER		D OF 0F	.00107	.ı			PK - 8				9-				TO		
	SHIP AT EN E DAILY MEN			N			4,73 4,57				1,5 1,5					,251 ,088	
	DAILY ATT						4,40				1,4					,851	
ITEM 4	- NUMBE						OL G	RADU	JATES								
FEMALE	AMER	RICANI	NDIAI 0		ASI	AN 1	ВІ	LACK 2		HISP	ANIC 2		WHITE 155		T	DTAL 160	
MALE			0			0		1			5		180			186	
TOTAL			0			1		3			7		335			346	
ITFM 5	- NUMBE	RAND	TYP	E O	NONPI	JBI IC 9	SCHO	OI S									
ELEMEN					R.HIGH			OLO	\RY		c	COMBI	NATION			тот	AL
11	•			1	 -		3 _	3				1				10	
ITEM 6	- NUMBE	R OF I	NONF	PUBL	IC SCH	OOL FA	CUL.	ΓY									
- 3	-	•			99-2000	- •)00-20	01	20	01-20	02	200	2-2003	3		
NUMBER	OF SCHOO	LS REPO	ORTIN	G	15			17			16			16			
NUMBER	OF FACULT	Υ			407			454			463		4	164			

Tangipahoa 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	K	HISPA	ANIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		5		42	!	4,00	6		112	4,654	Į.	;	8,819
MALE		3		43	1	3,98	3		108	4,970)	!	9,107
TOTAL		8		85	;	7,98	9		220	9,624	ļ	1	7,926
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR'	//SECOI	NDARY I	ИЕМВ	ERSHIP,	BY GRA	DE			
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL
349	1,366	1,449	1,36	7 1,	410	1,531	1,36	67 1,4	406	1,382	1,432	13,05	9
9	10	11	12	9-	12 TOTAI	L	NOI	NGRADED	G	RAND TO	OTAL		
1,393	1,335	1,133	1,00	6	4,867			0		17,920	6		
	PUBLIC SOME									F SESS	ION, A	/ERAGE	E
					PK-8			9-12	NON	IGRADED)	TC	TAL
MEMBERS	SHIP AT END C	F SESSI	ON	1	3,028.0		4,	,584.0		0.0		17,	612.0
AVERAGE	DAILY MEMBE	ERSHIP		1	2,981.0		4,	,738.0		0.0		17,	719.0
AVERAGE	DAILY ATTEN	DANCE		1	2,210.6		4,	,363.9		0.0		16,	574.5
ITEM 4 -	NUMBER	OF PU	BLIC H	GH SCH	IOOL GF	RADUAT	ES						
	AM	IERICA	N INDIAN	I AS	SIAN	BLA	CK	HISF	PANIC	WI	HITE	TO	TAL
FEMALE			0		2	19	1		4	3	35		532
MALE			0		5	15	4		0	28	89		448
MALE TOTAL			0 0		5 7	15 34			0 4		89 24		448 980
TOTAL	NUMBER A	AND TY	0	PUBLIC	7	34					24		980
TOTAL		MIDI	0		7	34 DLS	5	BINATION			24 Sit	es not repo ctober stud enrollmen	980
TOTAL	TARY	MIDI JR. I	0 /PE OF DLE/		7 SCHOO	34 DLS	5	BINATION		6:	24 Sit	ctober stud	980
TOTAL ITEM 5 - ELEMENT	TARY	MIDI JR. I	OPE OF DLE/	SE	SCHOO	34 DLS	5 COM		4	TOTAL 36	24 Sit	ctober stud enrollmen	980 rting ent t
TOTAL ITEM 5 - ELEMENT	TARY	MIDI JR. I	0 /PE OF DLE/ HIGH 7 ME STA	SE FF SCHO	7 SCHOO ECONDAR	DLS RY CLASSR	COM LII	1 BRARIANS/0 INSTRUCTI	4 COUNSELCO	TOTAL 36 DRS/	Sit O	enrollmen 0	980 rting ent t
TOTAL ITEM 5 - ELEMENT	TARY	MIDI JR. I	0 /PE OF DLE/ HIGH 7 ME STA	SE FF	7 SCHOO ECONDAR	34 DLS RY	COM LII	1 BRARIANS/0 INSTRUCTI	4 COUNSELC	TOTAL 36 DRS/	24 Sit	enrollmen 0	980 rting ent t
TOTAL ITEM 5 - ELEMENT	TARY	MIDI JR. I ULL-TII DISTR DMINIST NO.	0 /PE OF DLE/ HIGH 7 ME STA	FF SCHO ADMINIST	SCHOO SCHOO 8 BOOL RATORS	OLS RY CLASSR TEACH	COM LII OOM ERS	1 BRARIANS/0 INSTRUCTI SPECIA	COUNSELCONAL SPT/ALISTS	TOTAL 36 DRS/ SUPPOR	Sit O	ctober stud enrollmen 0 FUL S	980 rting ent t
TOTAL ITEM 5 - ELEMENT 20 ITEM 6 -	TARY 0 PUBLIC FU	MIDI JR. I ULL-TII DISTR DMINIST NO.	0 /PE OF DLE/ HIGH 7 ME STA	FF SCHO ADMINIST NO.	SCHOO ECONDAR 8 DOL RATORS %	CLASSRI TEACHI	COMI	1 BRARIANS/0 INSTRUCTI SPECI/ NO.	COUNSELCONAL SPT/ALISTS	TOTAL 36 DRS/ SUPPOR	Sit O	enrollmen 0 FUL S' NO.	980 rting ent t L-TIME TAFF %
TOTAL ITEM 5 - ELEMENT 20 ITEM 6 -	TARY 0 PUBLIC FU AI AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO.	0 /PE OF DLE/ HIGH 7 ME STA	FF SCHO ADMINIST NO. 0	SCHOO ECONDAR 8 DOL RATORS % 0.0	CLASSRITEACHINO.	COMI LII OOM ERS % 0.0	1 BRARIANS/0 INSTRUCTI SPECIA NO. 0	COUNSELCO ONAL SPT/ ALISTS % 0.0	TOTAL 36 PRS/ SUPPOR NO. 0	Sit O	FUL SO NO.	prting ent t
TOTAL ITEM 5 - ELEMENT 20 ITEM 6 -	TARY 0 PUBLIC FU AI AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 7 ME STA HICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO ECONDAR 8 DOL RATORS % 0.0 0.0	CLASSRITEACHINO. 0 0 160	COMI COM LII COM ERS % 0.0 0.0	BRARIANS/0 INSTRUCTI SPECIA NO. 0 0	COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0	TOTAL 36 DRS/ SUPPOR NO. 0 0	Sit O	FUL S: NO. 0	980 rting ent t L-TIME TAFF 0.0 100.0
TOTAL ITEM 5 - ELEMENT 20 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I	O /PE OF DLE/ HIGH 7 ME STA SICT RATORS % 0.0 0.0 0.2	FF SCHO ADMINIST NO. 0 0 7	SCHOOL RATORS % 0.0 0.0 1.6	CLASSRITEACHINO. 0 0 160	LII OOM ERS % 0.0 0.0 35.7	BRARIANS/A INSTRUCTI SPECIA NO. 0 0 97	COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 21.6	TOTAL 36 ORS/ SUPPOR NO. 0 184	Sit O	FUL S' NO. 0	980 rting ent t L-TIME TAFF 0.0 100.0 100.0
TOTAL ITEM 5 - ELEMENT 20 ITEM 6 -	TARY 0 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O /PE OF DLE/ HIGH 7 ME STA LICT RATORS % 0.0 0.0 0.2 0.0	FF SCHO ADMINIST NO. 0 0 7 0	7 SCHOO 8 BOOL RATORS % 0.0 0.0 1.6 0.0	CLASSRITEACHINO. 0 0 160 1	COM COM COM ERS % 0.0 0.0 35.7 100.0	BRARIANS/A INSTRUCTI SPECIA NO. 0 0 97 0	4 COUNSELCO ONAL SPT/ ALISTS 0.0 0.0 21.6 0.0	TOTAL 36 ORS/ SUPPOR NO. 0 0 184 0	Sit O O O O O O O O O O O O O O O O O O O	FUL SO NO. 0 449	980 rting ent t L-TIME TAFF 0.0 100.0 100.0
TOTAL ITEM 5 - ELEMENT 20 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O /PE OF DLE/ HIGH 7 ME STA RATORS % 0.0 0.0 0.2 0.0 0.9	FF SCHC ADMINIST NO. 0 0 7 0 24	7 SCHOO 8 8 POOL RATORS % 0.0 0.0 1.6 0.0 1.9	34 DLS RY CLASSR TEACHI NO. 0 0 160 1 733	COM COM COM ERS % 0.0 0.0 35.7 100.0 57.0	BRARIANS/A INSTRUCTI SPECIA NO. 0 0 97 0 215	COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 21.6 0.0 16.7	TOTAL 36 DRS/ SUPPOR NO. 0 184 0 301	Sit OO RT STAFF % 0.0 0.0 40.9 0.0 23.4	FUL S: NO. 0 449 1 1,285	980 rting ent t L-TIME TAFF 9.0.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMENT 20 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 /PE OF DLE/ HIGH 7 ME STA SICT RATORS % 0.0 0.0 0.2 0.0 0.9 0.7	FF SCHO ADMINIST NO. 0 0 7 0 24 31	7 SCHOO 8 CONDAF 8 OOL RATORS % 0.0 0.0 1.6 0.0 1.9 1.8	CLASSRY CLASSRY TEACH NO. 0 160 1 733 894	LIII OOM ERS % 0.0 0.0 35.7 100.0 57.0 51.5	BRARIANS/A INSTRUCTI SPECIA NO. 0 97 0 215 312	COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 21.6 0.0 16.7 18.0	TOTAL 36 ORS/ SUPPOR NO. 0 184 0 301 485	Sit O	FUL S'NO. 0 449 1 1,285 1,735	980 rting ent t L-TIME TAFF 9.0.0 100.0 100.0 100.0 0.0
TOTAL ITEM 5 - ELEMENT 20 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 7 ME STA CICT RATORS % 0.0 0.0 0.2 0.0 0.9 0.7 0.0	FF SCHO ADMINIST NO. 0 0 7 0 24 31 0	7 SCHOO 8 BOOL RATORS % 0.0 0.0 1.6 0.0 1.9 1.8 0.0	34 DLS RY CLASSRI TEACHI NO. 0 0 160 1 733 894 0	COM COM COM ERS % 0.0 0.0 35.7 100.0 57.0 51.5 0.0	1 BRARIANS/A INSTRUCTI SPECIA NO. 0 0 97 0 215 312	COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 21.6 0.0 16.7 18.0 0.0	TOTAL 36 PRS/ SUPPOR NO. 0 184 0 301 485	Sit O O O O O O O O O O O O O O O O O O O	FUL S: NO. 0 449 1 1,285 1,735 0	980 rting ent t L-TIME TAFF 0.0 100.0 100.0 100.0 0.0
TOTAL ITEM 5 - ELEMENT 20 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH 7 ME STA RATORS % 0.0 0.0 0.2 0.0 0.9 0.7 0.0 0.0 1.1	FF SCHC ADMINIST NO. 0 0 7 0 24 31 0 0	7 SCHOO 8 CONDAR 8 COL RATORS % 0.0 0.0 1.6 0.0 1.9 1.8 0.0 0.0	34 DLS RY CLASSRITEACHI NO. 0 0 160 1 733 894 0 0	COMI COMI	1 BRARIANS/A INSTRUCTI SPECIA NO. 0 0 97 0 215 312 0 0	COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 21.6 0.0 16.7 18.0 0.0 0.0 3.4	TOTAL 36 DRS/ SUPPOR NO. 0 184 0 301 485 0 0	Sit O	FUL ST NO. 0 449 1 1,285 1,735 0 0	980 rting ent t L-TIME 7 0.0 100.0 100.0 0.0 100.1
TOTAL ITEM 5 - ELEMENT 20 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH 7 ME STA RATORS % 0.0 0.0 0.2 0.0 0.9 0.7 0.0 0.0 1.1 0.0	FF SCHG ADMINIST NO. 0 0 7 0 24 31 0 0 0 3 0	7 SCHOO 8 CONDAF 8 COL RATORS % 0.0 0.0 1.6 0.0 1.9 1.8 0.0 0.0 1.7 0.0	34 DLS RY CLASSRI TEACHI NO. 0 160 1 733 894 0 0 24 0	LII OOM ERS % 0.0 0.0 35.7 100.0 57.0 51.5 0.0 0.0 13.4 0.0	1 BRARIANS/0 INSTRUCTI SPECIA NO. 0 0 97 0 215 312 0 0 6 0	COUNSELC ONAL SPT/ALISTS % 0.0 0.0 21.6 0.0 16.7 18.0 0.0 0.0 3.4 0.0	TOTAL 36 ORS/ SUPPOR NO. 0 184 0 301 485 0 0 144 0	24 Sit O RT STAFF % 0.0 0.0 40.9 0.0 23.4 27.9 0.0 0.0 80.4 0.0	Ctober studen of the control of the	980 rting ent t L-TIME TAFF 0.0. 100.0 100.0 0.0 0.0 0.0 0.0 0.0
TOTAL ITEM 5 - ELEMENT 20 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH 7 ME STA RATORS % 0.0 0.0 0.2 0.0 0.9 0.7 0.0 0.0 1.1	FF SCHG ADMINIST NO. 0 0 7 0 24 31 0 0 3	7 SCHOO 8 PATORS % 0.0 0.0 1.6 0.0 1.9 1.8 0.0 0.0 1.7	34 DLS RY CLASSRITEACHI NO. 0 160 1 733 894 0 0 24	COMI COMI	1 BRARIANS/ INSTRUCTI SPECIA NO. 0 0 97 0 215 312 0 0 6	COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 21.6 0.0 16.7 18.0 0.0 0.0 3.4	TOTAL 36 ORS/ SUPPOR NO. 0 184 0 301 485 0 0 144	Sit O	Ctober studen of the control of the	980 rting ent t

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	92	113	264	138	115	125	218	1,065
PRINCIPALS	0	0	1	3	2	1	26	33
ASSISTANT PRINCIPALS	0	0	2	1	2	1	13	19
TOTAL	92	113	267	142	119	127	257	1,117

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	31,743,421	26.17
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	68,072,617	56.13
	RESTRICTED GRANTS-IN-AID	3,375,847	2.78
	REVENUE IN LIEU OF TAXES	132,962	0.11
	REVENUE FOR/ON BEHALF OF LEA	41,496	0.03
	TOTAL STATE SOURCES	71,622,922	59.06
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,457,478	14.39
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	453,672	0.37
	TOTAL FEDERAL SOURCES	17,911,150	14.77
TOTAL REVENUE		121,277,493	100.00
OTHER SOURCES OF F	UNDS	2,919,559	
TOTAL REVENUES AND	OTHER SOURCES	124,197,052	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	46,126,593	36.32	44,334,878	41.86
SPECIAL EDUCATION PROGRAMS	13,083,330	10.30	13,054,939	12.33
VOCATIONAL EDUCATION PROGRAMS	2,492,857	1.96	2,446,321	2.31
OTHER INSTRUCTIONAL PROGRAMS	2,625,659	2.07	2,625,659	2.48
SPECIAL PROGRAMS	5,673,985	4.47	5,455,484	5.15
ADULT/CONTINUING EDUCATION PROGRAMS	317,058	0.25	311,292	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	70,319,482	55.37	68,228,573	64.41
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,279,939	2.58	3,279,939	3.10
INSTRUCTIONAL STAFF SERVICES	4,359,090	3.43	4,341,681	4.10
SCHOOL ADMINISTRATION	5,056,160	3.98	5,040,093	4.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,695,189	10.00	12,661,713	11.95
GENERAL ADMINISTRATION	1,035,186	0.82	1,031,942	0.97
BUSINESS SERVICES	870,452	0.69	870,452	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,594,041	5.98	7,484,497	7.07
STUDENT TRANSPORTATION SERVICES	7,157,730	5.64	7,155,962	6.76
CENTRAL SERVICES	1,250,391	0.98	1,162,166	1.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,907,800	14.10	17,705,019	16.72
TOTAL SUPPORT SERVICES	30,602,989	24.10	30,366,732	28.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,323,055	5.77	7,250,412	6.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	76,115	0.06	76,115	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,399,170	5.83	7,326,527	6.92
FACILITY AQUISITION AND CONSTRUCTION SERVICES	10,652,606	8.39	0	0.00
DEBT SERVICE	8,019,417	6.31	0	0.00
TOTAL EXPENDITURES	126,993,664	100.00	105,921,832	100.00
FUND TRANSFER	2,765,740			
TOTAL ALL EXPENDITURES AND OTHER USES	129,759,404			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	55,059,146	0	5,296,451	49,762,695
OTHER LONG-TERM OBLIGATIONS	1,508,418	0	210,595	1,297,823
VESTED COMPENSATED ABSENCES	1,251,140	1,460,476	472,410	2,239,206
FIXED ASSETS	139,545,287	14,414,862	47,139,778	106,820,371

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	983,222	0.00	0.00	0	0	983,222
RENEWABLE TAXES	0.00	0	0.00	3.00	1	382,999	382,999
DEBT SERVICES TAXES	0.00	0	11.00	34.00	8	2,453,027	2,453,027
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	216,478	0.00	0.00	0	0	216,478
TOTAL AD VALOREM TAXES	4.06	1,199,700	11.00	37.00	9	2,836,026	4,035,726
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	17,976,42	26	4,572,160	22,548,586
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	17,976,4	26	4,572,160	22,548,586

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,992,279	-79,345	43,916	1,802,034	-765,319	-4,571,359	-5,562,352
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-205,731	45,906	-1,050	507,072	8	12	346,217
BALANCES AT BEGINNING OF YEA	12,573,538	31,971	-11,637	6,461,628	4,276,330	15,983,804	39,315,634
BALANCES AT END OF YEAR	10,375,528	-1,468	31,229	8,770,734	3,511,019	11,412,457	34,099,499

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	99	152	15	0	266
2. HEARING IMPAIRMENTS	0	0	8	5	1	0	14
3. DEAF	0	0	5	6	1	0	12
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	499	96	0	0	595
5. VISUAL IMPAIRMENTS	0	0	4	3	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	23	48	1	0	72
7. ORTHOPEDIC IMPAIRMENTS	0	0	28	16	4	0	48
8. OTHER HEALTH IMPAIRMENTS	0	0	128	144	14	0	286
9. SPECIFIC LEARNING DISABILITIE	0	0	277	651	63	1	992
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	0	8	9	5	1	23
12. AUTISM	0	0	24	5	2	0	31
13.TRAUMATIC BRAIN INJUR	0	0	4	3	0	0	7
14. DEVELOPMENTAL DELAY	0	0	28	0	0	0	28
15. INFANT/TODDLER W/ DISABILITIE	15	0	0	0	0	0	15
16. NONCATEGORICAL PRESCHOOL	0	255	0	0	0	0	255
TOTAL FOR CATEGORIES 1-16	15	255	1,136	1,138	106	2	2,652
GIFTED	0	0	48	32	0	0	80
TALENTED	0	0	22	108	8	0	138

	NUMBER OF BR	REAKFASTS SER	RVED [DAILY	4,451 10,729			•	DA) REIN) CEDVICE			\$4,730	
			R 61	IUDENT	10,729 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE T AND AVERAGE TEACHER SALARY								\$3,015,948			
11 LIVI 13	LAFENL	ZITONE FE	IN 31	SPENI	AND A	. v <u>L</u> [] F	OL I	LAUF	.LI\ 3/		=	001-200	2		2002-2	2003
CURRENT	EXPENDITU	RE PER STUD	DENT								\$5,582				\$5,909	
AVERAGE	SALARY OF	ALL CLASSRO	ООМ	TEACHERS	S (exclud	ing RO	ΓC and	Rehires	s)			\$38,318			\$39.	251
		TION LEVE							·						TOTA	
		LE	SS TI		BACHE DEG	LOR'S	MAS		MAST DEGRI	TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	L
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAI WITH CE	LS ERTIFICATE		0	0.0	0	0.0	2	6.1	28	84.8	2	6.1	1	3.0	33	100.
WITHOL	JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	2	6.1	28	84.8	2	6.1	1	3.0	33	100.
	IT PRINCIPAL	LS	0	0.0	0	0.0	6	31.6	10	52.6	3	15.8	0	0.0	19	100.
	ERTIFICATE UT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PR		0	0.0	0	0.0	6	31.6	10	52.6	3	15.8	0	0.0	19	100.0
FULL-TIME	E CLASSROC	M TEACHERS	-													
	CERTIFICATE		0	0.0	676	64.7	222	21.2 5.0	134	12.8	10	1.0	3	0.3	1,045	100.
	OUT CERTIFIC	CATE M Teachers	3	15.0 0.3	16 692	80.0 65.0	1 223	5.0 20.9	0 134	0.0 12.6	0 10	0.0 0.9	0 3	0.0	20 1,065	100.0
					NONP	UBLI	c sc	НОО	LS							
TEM 1 -		NPUBLIC							_							
FEMALE	Α	MERICAN IN	NDIA 2	N AS	23	BL	ACK 34	Н	IISPAN 11	_	WHI	TE 075		TO1	Γ ΑL .145	
MALE			1		26		37		12		,	096			172	
TOTAL			3		49		71		23		,	171			317	
	NONDUD	I IC STUDE	TN	REGIST			GRAD)E 5		c	7		8	_	V O TC	TA1
				2	2					6	,		^		K-8 TC	IAL
PK	K	1		2 179	3 185	4 186	3	_		163		i		•	1 859	9
PK 188	K 210	1 208	1	179	185	186		176		163	186		178		1,85	
PK 188 9	K 210	1 208	1 2	179 9-12 TO T	185	186	P. ED.	_			186 ECON				AND TO	
PK 188 9 127	K 210 10 104	1 208 11 1.113 1.01	2 09	9-12 TO	185 Γ AL	186 SF	P. ED. 5	176 ELEM	SP	. ED. S	186 ECONI 0	DARY	178	GR <i>A</i>	2,317	
PK 188 9 127	10 104 NONPUB	1 208	2 09 ERS	9-12 TO 453 HIP AT E	185 FAL END OI	SF SF SES ADA)	P. ED. 5 SION 2002-	176 ELEM	SP RAGE	. ED. S	186 ECONI 0 Y MEN	DARY	178 HIP (GRA	2,317),	TAL
PK 188 9 127 ITEM 3 -	10 104 NONPUB AND AVE	1 208 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 09 ERS LY A	9-12 TO 453 HIP AT E	185 FAL END OI	SF SF SES ADA)	P. ED. 5 SION 2002-	176 ELEM	SP RAGE	DAIL ar these o	186 ECONI 0 Y MEN data are to	DARY MBERS	178 HIP (GRA ADM	2,317), npublic so	TAL
PK 188 9 127 ITEM 3 -	K 210 10 104 NONPUB AND AVE	1 208 11 1 1 113 10 LIC MEMBIRAGE DAIL	2 09 ERS LY A	9-12 TO 453 HIP AT E	185 FAL END OI	186 SF F SES ADA) PK - 8	P. ED. 5 SION 2002-	176 ELEM	SP RAGE	DAIL ar these of	186 ECONI 0 Y MEN data are to	DARY MBERS	178 HIP (GRA ADM the no TO1	2,317), npublic so	TAL
PK 188 9 127 ITEM 3 -	K 210 10 104 NONPUB AND AVE SHIP AT END E DAILY MEM	1 208 11 1 1113 10 LIC MEMBIRAGE DAII OF SESSION BERSHIP	2 09 ERS LY A	9-12 TO 453 HIP AT E	185 FAL END OI	F SES ADA) PK - 8 1,858	P. ED. 5 SION 2002- 3 5	176 ELEM	SP RAGE	DAIL ar these of 4	186 ECONI 0 Y MEN data are b	DARY MBERS	178 HIP (ADM the no	2,317), nnpublic so (TAL ,317 ,169	TAL
PK 188 9 127 ITEM 3 -	K 210 10 104 NONPUB AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	1 208 11 1 1 113 10 LIC MEMBIRAGE DAII OF SESSION BERSHIP ENDANCE	2 09 ERS LY A	9-12 TO 453 HIP AT E TTENDA	185 FAL END OI	186 SF F SES ADA) PK - 8 1,858 1,714 1,632	SION 2002- 35 44	176 ELEM , AVE	SP RAGE the last year	DAIL ar these of 4	186 ECONI 0 Y MEN data are to	DARY MBERS	178 HIP (ADM the no	2,317), npublic so	TAL
PK 188 9 127 ITEM 3 - MEMBERS AVERAGE AVERAGE	K 210 10 104 NONPUB AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	1 208 11 1 1 113 10 LIC MEMBIRAGE DAII OF SESSION BERSHIP ENDANCE OF NONP	22 D99 ERS	9-12 TOT 453 HIP AT E TTENDA	185 FAL END OI NCE (186 SF F SES ADA) PK - 8 1,858 1,714 1,632	P. ED. 5 SION 2002- 3 5 4 2 2 RADU	176 ELEM , AVE	SP RAGE the last year	DAIL ar these of 9-14444	186 ECONI 0 Y MEN data are to 12 62 55 35	MBERS peing collect	178 HIP (ADM the no	2,317), npublic so TAL ,317 ,169 ,067	TAL
PK 188 9 127 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 -	K 210 10 104 NONPUB AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	1 208 11 1 1 113 10 LIC MEMB RAGE DAII OF SESSION BERSHIP ENDANCE COF NONP CAN INDIAN	22 D99 ERS	9-12 TOT 453 HIP AT E TTENDA	INCE (186 SF F SES ADA) PK - 8 1,858 1,714 1,632	P. ED. 5 SION 2002- 3 5 4 2 RADU-ACK 0	176 ELEM , AVE	SP RAGE the last year	DAIL ar these of 4 4 4 ANIC	186 ECONI 0 Y MEN data are to 12 62 55 35	MBERS Deing collect WHITE 52	178 HIP (ADM the no	2,317), npublic so TAL ,317 ,169 ,067	TAL
PK 188 9 127 TEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	K 210 10 104 NONPUB AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	1 208 11 1 1 113 10 LIC MEMB RAGE DAII OF SESSION BERSHIP INDANCE OF NONP CAN INDIAN 0 0 0	22 D99 ERS	9-12 TOT 453 HIP AT E TTENDA	185 FAL END OI NCE (186 SF F SES ADA) PK - 8 1,858 1,714 1,632	P. ED. 5 SION 2002- 8 5 4 2 2 RADU 0 0	176 ELEM , AVE	SP RAGE the last year	DAIL ar these of 4 4 ANIC 1 0	186 ECONI 0 Y MEN data are to 12 62 55 35	MBERS Deing collect WHITE 52 54	178 HIP (ADM the no	2,317), npublic so (AL ,317 ,169 ,067 DTAL 53 56	TAL
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PK 188 9 127 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	K 210 10 104 NONPUB AND AVE SHIP AT END E DAILY MEM E DAILY ATTE NUMBER AMERI NUMBER	1 208 11 1 1 113 10 LIC MEMB RAGE DAII OF SESSION BERSHIP ENDANCE COF NONP CAN INDIAN 0 0 0 0 2 AND TYPE	22 299 ERS LY A	9-12 TOT 453 HIP AT E TTENDA	SCHO	186 SF F SES ADA) PK - 8 1,858 1,714 1,632 POL GI BL	P. ED. 5 SION 2002- 3 5 4 2 2 RADU ACK 0 0 0 0 OLS	176 ELEM , AVE 2003 is th	SP RAGE the last year	9-1 4 4 ANIC 1 0 1	186 PECONI 0 Y MEN data are to 12 62 55 335	MBERS Deing collect WHITE 52 54 106	178 HIP (ADM the no	2,317), npublic se 7AL ,317 ,169 ,067 DTAL 53 56 109	chools.
PK 188 9 127 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN	K 210 10 104 NONPUB AND AVE SHIP AT END E DAILY MEM E DAILY ATTE NUMBER AMERI NUMBER	1 208 11 1 1 113 10 LIC MEMB RAGE DAII OF SESSION BERSHIP ENDANCE COF NONP CAN INDIAN 0 0 0 0 2 AND TYPE	UBL I	9-12 TOT 453 HIP AT E TTENDA	SCHO	186 SF F SES ADA) PK - 8 1,858 1,714 1,632 POL GI BL	P. ED. 5 SION 2002- 8 5 4 2 2	176 ELEM , AVE 2003 is th	SP RAGE the last year	9-1 4 4 ANIC 1 0 1	186 ECONI 0 Y MEN data are to 12 62 555 35	MBERS Deing collect WHITE 52 54	178 HIP (ADM the no	2,317), npublic so (AL ,317 ,169 ,067 DTAL 53 56 109	Chools.
PK 188 9 127 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 7	K 210 10 104 NONPUB AND AVE SHIP AT END E DAILY MEM E DAILY ATTE NUMBER AMERI NUMBER ITARY	1 208 11 1 1113 10 LIC MEMBI RAGE DAII OF SESSION BERSHIP ENDANCE CAN INDIAN 0 0 0 2 AND TYPE MIDDL	2 2 ERS LY A UBL I	9-12 TOT 453 HIP AT E TTENDA IC HIGH ASIA F NONPU	SCHO	186 SF F SES ADA) PK - 8 1,859 1,714 1,632 POL G BL	P. ED. 5 SION 2002- B 5 4 2 2 RADL ACK 0 0 0 OLS ONDA 1	176 ELEM , AVE 2003 is th	SP RAGE the last year	9-1 4 4 ANIC 1 0 1	186 PECONI 0 Y MEN data are to 12 62 55 335	MBERS Deing collect WHITE 52 54 106	178 HIP (ADM the no	2,317), npublic se 7AL ,317 ,169 ,067 DTAL 53 56 109	Chools.
PK 188 9 127 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 7	K 210 10 104 NONPUB AND AVE SHIP AT END E DAILY MEM E DAILY ATTE NUMBER AMERI NUMBER ITARY	1 208 11 1 1 113 10 LIC MEMB RAGE DAII OF SESSION BERSHIP ENDANCE COF NONP CAN INDIAN 0 0 0 0 2 AND TYPE	2 ERS LY A UBL I	9-12 TOT 453 HIP AT E TTENDA IC HIGH ASIA F NONPU	SCHO	186 SF F SES ADA) PK - 8 1,855 1,714 1,632 OL GI BL	P. ED. 5 SION 2002- B 5 4 2 2 RADL ACK 0 0 0 OLS ONDA 1	JATES	RAGE the last year	9-1 4 4 ANIC 1 0 1	186 ECONI 0 Y MEN data are t	WHITE 52 54 106	178 HIP (GRA ADM; a the no TO1 2 2 2	2,317), npublic so (AL ,317 ,169 ,067 DTAL 53 56 109	Chools.
PK 188 9 127 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 7	K 210 10 104 NONPUB AND AVE SHIP AT END E DAILY MEM E DAILY ATTE NUMBER AMERI NUMBER TARY NUMBER	1 208 11 1 1113 10 LIC MEMBI RAGE DAII OF SESSION BERSHIP ENDANCE CAN INDIAN 0 0 0 2 AND TYPE MIDDL	UBL 19 UBL 19	9-12 TOT 453 HIP AT E TTENDA	SCHO	186 SF F SES ADA) PK - 8 1,855 1,714 1,632 OL GI BL	P. ED. 5 SION 2002- 3 5 4 2 2	JATES	RAGE the last year	9-1 4 4 ANIC 1 0 1	186 ECONI 0 Y MEN data are t	WHITE 52 54 106	HIP (A	GRA ADM; a the no TO1 2 2 2	2,317), npublic so (AL ,317 ,169 ,067 DTAL 53 56 109	TAL Chools.

Tensas 2002-2003

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		0)	C)	3	366		8	67	,		441
MALE		0)	C)	3	886		12	81			479
TOTAL		0)	0)	7	752		20	148	3		920
ITEM 2 -	OCTOBER	1, 200	2 ELEM	ENTAR	Y/SECO	NDARY	МЕМВ	BERSHIP,	BY GRAI	DE			
PK	K	1	2		3	4	5	5 (5	7	8	PK-8 TC	TAL
29	67	57	70		59	73	69	9 6	4	95	88	671	
9	10	11	12	9-	12 TOTA	L	NOI	NGRADED	G	RAND TO	OTAL		
63	61	58	62		244			5		920			
	PUBLIC SC									F SESS	ION, A	VERAGI	Ē
		`	,,		PK-8			9-12		GRADED)	тс	OTAL
MEMBERS	HIP AT END OF	SESSI	ON		673.0			237.0		0.0			910.0
AVERAGE	DAILY MEMBE	RSHIP			671.9			243.7		0.0			915.6
AVERAGE	DAILY ATTEND	DANCE			638.6			228.9		0.0			867.4
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	IOOL GI	RADUA [*]	TES						
	AMI	ERICAI	N INDIAN	A A	SIAN	BL	.ACK	HISP	ANIC	WI	HITE	TC	TAL
			0		0		23		0		5		28
FEMALE			O					0		4		4	
FEMALE MALE			0		0		22		_		-		26
					0 0		22 45		0 0		9		54
MALE TOTAL	NUMBER A	'T DN	0 0	PUBLIC	0				_		9		54
MALE TOTAL		MID	0 0		0	DLS	45		_	TOTAL	9 Si	tes not repo October stud enrollmen	54
MALE TOTAL ITEM 5 -	TARY	MID JR.	0 0 YPE OF		SCHOO	DLS	45		_	TOTAL 4	9 Si	October stud	54
MALE TOTAL ITEM 5 - ELEMEN	TARY	MID JR.	O O YPE OF DLE/ HIGH	SE	SCHOO	DLS	COM	BINATION	0	4	9 Si	October stud enrollmen	54
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MID JR.	0 0 YPE OF DLE/ HIGH 0 ME STA	SE FF SCHO	SCHOO ECONDAR 0	DLS	COMI	BINATION 2 BRARIANS/C INSTRUCTION	COUNSELO	4 RS/	9 Si	October stud enrollmen 0 FUL	54
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MID JR.	0 0 YPE OF DLE/ HIGH 0 ME STA	SE FF	SCHOO ECONDAR 0	OLS RY CLASS	COMI	BINATION 2 BRARIANS/0	COUNSELO	4 RS/	9 Si	October stud enrollmen 0 FUL	rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MID JR. LL-TII DISTR	0 0 YPE OF DLE/ HIGH 0 ME STA	SE FF SCHO ADMINIST	SCHOO ECONDAR 0 DOL TRATORS	CLASSI TEAC	COMI LII ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTION SPECIA	COUNSELO	4 RS/ SUPPOF	9 Si	October stud enrollmen 0 FUL	rting lent it
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	TARY 2 PUBLIC FU	MID JR. LL-TII DISTE MINIST NO.	0 0 YPE OF DLE/ HIGH 0 ME STA RICT RATORS	FF SCHO ADMINIST NO.	O SCHOOL TRATORS	CLASSI TEACI NO.	COMI LII ROOM HERS %	BINATION 2 BRARIANS/C INSTRUCTION SPECIA NO.	COUNSELO DNAL SPT/ LLISTS %	4 RS/ SUPPOR	9 Si	Pottober studen of the student of th	754 rting lent t
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AD AM. INDIAN	MID JR. ULL-TII DISTF MINIST NO.	0 0 YPE OF DLE/ HIGH 0 ME STA RICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	OCOL TRATORS %	CLASSI TEACI NO.	COMI LII ROOM HERS % 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELO DNAL SPT/ LLISTS % 0.0	4 RS/ SUPPOR NO. 0	9 Si (1)	FULF S	rting lent it L-TIME TAFF %
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	MIDIJR. ULL-TII DISTRIMINIST NO. 0	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0 0	OCOL TRATORS % 0.0 0.0	CLASSI TEACI NO.	COMI LII ROOM HERS % 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0	4 RS/ SUPPOR NO. 0 0	9 Si (1) RT STAF % 0.0 0.0	FUL F S NO.	rting lent it
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MID JR.	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0 0 1	OCOL FRATORS % 0.0 0.0 1.0	CLASSI TEACI NO. 0 0	LIII ROOM HERS % 0.0 0.0 31.4	BINATION 2 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 39	COUNSELO DNAL SPT/ ALISTS 0.0 0.0 38.2	4 RS/ SUPPOR NO. 0 0 28	9 Si (4 RT STAF % 0.0 0.0 27.5	FUL F S NO. 0	54 rting lent tt LL-TIME TAFF 0.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MID JR.	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0 0 1	OCCUPATION OF THE PROPERTY OF	CLASSI TEACI NO. 0 0 32 1	COMI ROOM HERS % 0.0 0.0 31.4 100.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 39 0	COUNSELO COU	4 RS/ SUPPOR NO. 0 0 28 0	9 Si (0 RT STAF % 0.0 0.0 27.5 0.0	FUL F S NO. 0 102	54 rting lent t L-TIME TAFF 0.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. ULL-TII DISTRIBUTION 0 0 2 0 3 5	0 0 VPE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 2.0 0.0 5.3 3.1 0.0	FF SCHOADMINIST NO. 0 0 1 0 2 3 0	0 ECONDAR 0 COL FRATORS % 0.0 0.0 1.0 0.0 3.5 1.9 0.0	CLASSI TEACI NO. 0 0 32 1 28 61	COMI ROOM HERS % 0.0 0.0 31.4 100.0 49.1 38.1 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 39 0 7 46 0	00000000000000000000000000000000000000	4 RS/ SUPPOR NO. 0 0 28 0 17 45	9 Si (0 RT STAF % 0.0 0.0 27.5 0.0 29.8 28.1 0.0	FUL F S NO. 0 102 1 57 160	54 rting lent tt L-TIME TAFF 0.0 100.0 100.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR.	0 0 VPE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 2.0 0.0 5.3 3.1 0.0 0.0	FF SCHC ADMINIST NO. 0 1 0 2 3 0 0	0 ECONDAR 0 ECONDAR 0 ECONDAR 0 ERATORS % 0.0 0.0 1.0 0.0 3.5 1.9 0.0 0.0	CLASSI TEACI NO. 0 0 32 1 28 61 0 0	LII ROOM HERS % 0.0 0.0 31.4 100.0 49.1 38.1 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 39 0 7 46 0 0	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 38.2 0.0 12.3 28.8 0.0 0.0	4 RS/ SUPPOR NO. 0 0 28 0 17 45 0 0	9 Si (6) RT STAF % 0.0 0.0 27.5 0.0 29.8 28.1 0.0 0.0	FUL F S NO. 0 102 1 57 160 0	74 rting lent t
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. ILL-TII DISTR MINIST NO. 0 2 0 3 5 0 0 0	0 0 VPE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 2.0 0.0 5.3 3.1 0.0 0.0	FF SCHC ADMINIST NO. 0 1 0 2 3 0 0 1	0 ECONDAR 0 COL FRATORS % 0.0 0.0 1.0 0.0 3.5 1.9 0.0 0.0 2.8	CLASSI TEACI NO. 0 32 1 28 61 0 0	LII ROOM HERS % 0.0 0.0 31.4 100.0 49.1 38.1 0.0 0.0 32.9	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 39 0 7 46 0 0 0 2	COUNSELO CONAL SPT/ ALISTS % 0.0 0.0 38.2 0.0 12.3 28.8 0.0 0.0	4 RS/ SUPPOF NO. 0 0 28 0 17 45 0 0 16	9 Si 0.0 0.0 27.5 0.0 29.8 28.1 0.0 0.0 57.1	FULF S NO. 0 102 1 57 160 0 0 28	74 rting lent it
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. ILL-TII DISTR MINIST NO. 0 2 0 3 5 0 0 0 0	0 0 VPE OF DLE/ HIGH 0 ME STA RICT RATORS % 0.0 0.0 2.0 0.0 5.3 3.1 0.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 1 0 2 3 0 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	0 ECONDAR 0 COL TRATORS % 0.0 0.0 1.0 0.0 3.5 1.9 0.0 0.0 2.8 0.0	CLASSI TEACI NO. 0 32 1 28 61 0 9 1	LII ROOM HERS % 0.0 0.0 31.4 100.0 49.1 38.1 0.0 0.0 32.9 100.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 39 0 7 46 0 0 2 0	COUNSELO CONAL SPT/ ALISTS % 0.0 0.0 38.2 0.0 12.3 28.8 0.0 0.0 7.1	4 RS/ SUPPOR NO. 0 0 28 0 17 45 0 0 16 0	9 Si (4 0.0 0.0 27.5 0.0 29.8 28.1 0.0 0.0 57.1 0.0	FULF S NO. 0 102 1 57 160 0 28	74 rting lent it .L-TIME TAFF % 0.0.0.100.0.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.0.100.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. LL-TI DISTF MINIST NO. 0 2 0 3 5 0 0 0 0 3	0 0 0 YPE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 2.0 0.0 5.3 3.1 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 1 0 2 3 0 0 1 0 1 0 1 0 1 0 1	0 ECONDAR 0 COL TRATORS % 0.0 0.0 1.0 0.0 3.5 1.9 0.0 0.0 2.8 0.0 5.7	CLASSI TEACI NO. 0 0 32 1 28 61 0 0 9 1 6	LII ROOM HERS % 0.0 0.0 31.4 100.0 49.1 38.1 0.0 0.0 32.9 100.0 44.3	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 39 0 7 46 0 0 2 0 0 0	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 38.2 0.0 12.3 28.8 0.0 0.0 7.1 0.0 0.0	4 RS/ SUPPOR NO. 0 0 28 0 17 45 0 0 16 0 4	9 Si (6) RT STAF % 0.0 0.0 27.5 0.0 29.8 28.1 0.0 0.0 57.1 0.0 28.6	FUL F S NO. 0 102 1 57 160 0 28 1	74 rting lent it .L-TIME 7AFF 9, 0.0, 100.0,
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. ILL-TII DISTR MINIST NO. 0 2 0 3 5 0 0 0 0	0 0 VPE OF DLE/ HIGH 0 ME STA RICT RATORS % 0.0 0.0 2.0 0.0 5.3 3.1 0.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 1 0 2 3 0 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	0 ECONDAR 0 COL TRATORS % 0.0 0.0 1.0 0.0 3.5 1.9 0.0 0.0 2.8 0.0	CLASSI TEACI NO. 0 32 1 28 61 0 9 1	LII ROOM HERS % 0.0 0.0 31.4 100.0 49.1 38.1 0.0 0.0 32.9 100.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 39 0 7 46 0 0 2 0	COUNSELO CONAL SPT/ ALISTS % 0.0 0.0 38.2 0.0 12.3 28.8 0.0 0.0 7.1	4 RS/ SUPPOR NO. 0 0 28 0 17 45 0 0 16 0	9 Si (4 0.0 0.0 27.5 0.0 29.8 28.1 0.0 0.0 57.1 0.0	FULF S NO. 0 102 1 57 160 0 28	rting lent it. L-TIME TAFF 0.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	7	11	9	3	5	19	77
PRINCIPALS	0	0	0	0	1	1	3	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	23	7	11	9	4	6	22	82

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,067,823	20.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,126,329	41.80
	RESTRICTED GRANTS-IN-AID	467,147	4.73
	REVENUE IN LIEU OF TAXES	30,439	0.31
	REVENUE FOR/ON BEHALF OF LEA	7,446	0.08
	TOTAL STATE SOURCES	4,631,361	46.92
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,111,453	31.52
	REVENUE IN LIEU OF TAXES	25,539	0.26
	REVENUE FOR/ON BEHALF OF LEA	35,603	0.36
	TOTAL FEDERAL SOURCES	3,172,595	32.14
TOTAL REVENUE		9,871,779	100.00
OTHER SOURCES OF FU	JNDS	636,573	
TOTAL REVENUES AND	OTHER SOURCES	10,508,352	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	2,471,225	24.15	2,393,232	25.22
SPECIAL EDUCATION PROGRAMS	1,128,830	11.03	1,123,054	11.83
VOCATIONAL EDUCATION PROGRAMS	291,026	2.84	263,149	2.77
OTHER INSTRUCTIONAL PROGRAMS	370,656	3.62	269,522	2.84
SPECIAL PROGRAMS	1,010,561	9.87	1,001,811	10.56
ADULT/CONTINUING EDUCATION PROGRAMS	1,765	0.02	1,765	0.02
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,274,063	51.53	5,052,533	53.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	372,408	3.64	372,408	3.92
INSTRUCTIONAL STAFF SERVICES	1,233,291	12.05	1,202,888	12.67
SCHOOL ADMINISTRATION	452,724	4.42	452,724	4.77
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,058,423	20.11	2,028,020	21.37
GENERAL ADMINISTRATION	273,382	2.67	273,382	2.88
BUSINESS SERVICES	187,880	1.84	187,880	1.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	862,244	8.42	857,877	9.04
STUDENT TRANSPORTATION SERVICES	531,153	5.19	531,153	5.60
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,854,659	18.12	1,850,292	19.50
TOTAL SUPPORT SERVICES	3,913,082	38.23	3,878,312	40.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	558,584	5.46	558,584	5.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,200	0.01	1,200	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	559,784	5.47	559,784	5.90
FACILITY AQUISITION AND CONSTRUCTION SERVICES	442,108	4.32	0	0.00
DEBT SERVICE	45,801	0.45	0	0.00
TOTAL EXPENDITURES	10,234,838	100.00	9,490,629	100.00
FUND TRANSFER	411,268			
TOTAL ALL EXPENDITURES AND OTHER USES	10,646,106			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	237,000	224,000	25,000	436,000
VESTED COMPENSATED ABSENCES	241,767	98,701	52,721	287,747
FIXED ASSETS	8,784,495	572,386	1,305	9,355,576

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.09	156,142	0.00	0.00	0	0	156,142
RENEWABLE TAXES	27.36	1,044,509	0.00	0.00	0	0	1,044,509
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	42,936	0.00	0.00	0	0	42,936
TOTAL AD VALOREM TAXES	31.45	1,243,587	0.00	0.00	0	0	1,243,587
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	586,83	31	0	586,831
DISTRICT/WARD SALES AND USE TAXES		3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		1.50	586,83	31	0	586,831

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-154,088	0	0	16,513	1,507	-1,686	-137,754
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	1,686	1,686
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	1,686	0	1,686
PRIOR YEAR ADJUSTMENT	-1,291	0	0	0	0	0	-1,291
BALANCES AT BEGINNING OF YEA	842,692	0	0	201,763	9,968	0	1,054,423
BALANCES AT END OF YEAR	687,313	0	0	218,276	9,789	0	915,378

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	es		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	8	28	2	0	38
2. HEARING IMPAIRMENTS	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	25	1	0	0	26
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	5	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	5	3	0	0	8
9. SPECIFIC LEARNING DISABILITIE	0	0	12	53	6	0	71
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	0	1	0	1
13.TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	15	0	0	0	15
15. INFANT/TODDLER W/ DISABILITIE	3	0	0	0	0	0	3
16. NONCATEGORICAL PRESCHOOL	0	48	0	0	0	0	48
TOTAL FOR CATEGORIES 1-16	3	48	65	92	9	0	217
GIFTED	0	0	7	7	0	0	14
TALENTED	0	0	1	30	7	0	38

\$422,169

	NUMBER OF L			_Y	DAILI	845			· ·	,	UPPORT		SERVICE				7,551
ITEM 15	5 - EXPEN	IDITU	RE F	PER S	TUDENT	AND A	AVER/	AGE 1	ΓEAC	IER S	ALAR	Y					
												2	001-200			2002-	
	T EXPENDIT												\$8,282),316
	E SALARY O					,				s)			\$29,289			\$29	9,412
IIEM 16	6 - EDUC	AHON		VELS LESS 1			SHOOL ELOR'S	_		MAS	TER'S	SPECI	ALIST IN	PH.D	OR	TOT <i>A</i>	
				HELOR'	S DEGREE	DEC	SREE	DE	GREE	DEGR	EE + 30	EDUC	CATION	ED).D.	CATE	ORIES
PRINCIPA	ALS			;	# %	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE				0.0	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0		100.0
	UT CERTIFIC RINCIPALS	CATE			0.0	0	0.0	0	0.0	0 5	0.0 100.0	0	0.0 0.0	0	0.0		0.0 100.0
	NT PRINCIPA	ALS			, 0.0	Ū	0.0	O	0.0	0	100.0	O	0.0	O	0.0	J	100.
	CERTIFICATI			(0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	OUT CERTIFI				0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	SSISTANT P				0.0	U	0.0	U	0.0	U	0.0	U	0.0	U	0.0	U	0.0
	E CLASSRO CERTIFICAT		ACHE		0.0	31	65.4	7	14.8	8	17.7	0	0.0	1	2.1	47	100.0
	OUT CERTIF				2 6.7	28	93.3	0	0.0	0	0.0	0	0.0	0	0.0		100.0
	T CLASSRO		ACHE	RS 2	2 2.6	59	76.2	7	9.0	8	10.9	0	0.0	1	1.3	3 77	100.0
ITEM 1	- PK-12 N																
		AMER	ICAN	N INDIA	AN AS	IAN	BL	ACK	F	IISPAN	NIC .	WHI	TE		TO	TAL	
FEMALE				0		0		0			0		87			87	
MALE				0		0		1			0		83			84	
TOTAL				0		0		'			0		170			171	
ITEM 2	- NONPUI	BLIC S	STU	DENT	REGIST	RATIO	N BY	GRAI	DE								
PK	K		1		2	3	4		5		6	7		8	F	PK-8 TO	
16	15		8		13	12	6		11		12	11		13		117	7
9	10	11		12	9-12 TO	TAL	SF		ELEM	SF	P. ED. S	ECON	DARY		GR	AND T	OTAL
13	13	11		17	54			C)			0				171	
ITEM 3	- NONPUI AND AVI				SHIP AT I		(ADA)	2002			ear these	data are l	MBERS being collec		n the no	onpublic s	schools.
MEMRER	SHIP AT ENI	D OF S	FSSI	ON			PK - 8				9-1	1 2 52			10	TAL 175	
	E DAILY MEN			011			12					54				176	
AVERAGE	E DAILY ATT	ENDAN	NCE				116					51				168	
ITEM 4	- NUMBE	R OF	_		LIC HIGH			RADI	-		ANIC		WUITE		т.	OTAL	
FEMALE	AIVIER	CICAN	וטאוו	0		AIN 0	ы	- ACK 0		ПІЗР	ANIC 0		WHITE 8		1'	8	
MALE				0		0		1			0		8			9	
TOTAL				0		0		1			0		16			17	
ITEM 5	- NUMBE	R ANI	D TY	PE O	F NONPL	JBLIC	scно	OLS									
ELEMEN	NTARY		MID	DLE/	JR.HIGH		SEC	ONDA	ARY		C	OMBII	NOITAN			TO	TAL
0				0				0				1					1
ITEM 6	- NUMBE	R OF	100			OOL F											
MILIMADED	OE SOLIOO!	10000			999-2000		20	00-20	01	2	001-200	02	200	2-200	3		
	OF SCHOOL		UKII	ING	1			1			1			1			
NOMBEK	OF FACULT	ſ			18			19			19			19			

544 TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Terrebonne 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	K	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		780		120		2,64	5		95	5,835	i	!	9,475
MALE		835		114		2,736	6		101	6,084		9	9,870
TOTAL		1,615		234	,	5,38	I		196	11,919)	19	9,345
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY	//SECO	NDARY N	1EMB	ERSHIP,	BY GRAD	DΕ			
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL
361	1,473	1,541	1,48	5 1,	510	1,514	1,42	9 1,5	596 1	,498	1,713	14,12	0
9	10	11	12	9-	12 TOTA	L	NON	IGRADED	G	RAND TO	OTAL		
1,598	1,300	1,174	1,06	9	5,141			84		19,345	5		
	PUBLIC SO									F SESSI	ON, A	VERAGE	E
					PK-8			9-12	NON	GRADED)	тс	TAL
MEMBERS	HIP AT END O	F SESSI	ON	1	3,980.0		4,	782.0	:	87.0	18,	849.0	
AVERAGE	DAILY MEMBE	ERSHIP		1	4,067.5		4,9	977.5	;	84.5		19,	129.5
AVERAGE	DAILY ATTEN	DANCE		1	3,105.3		4,4	435.6	-	71.7		17,	612.6
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL G	RADUATI	ES						
	AM	ERICAN	INDIAN	I AS	SIAN	BLA	СК	HISF	ANIC	WH	HITE	то	TAL
FEMALE			34		9	123	3		5	365		5	
										344			
MALE			22		3	8	I		1	34	14		451
MALE TOTAL			22 56		3 12	8 ²			1 6	3 ⁴			451 987
TOTAL	NUMBER A		⁵⁶ PE OF		12	204)9 Sit	es not repoi	987
TOTAL		MIDI	⁵⁶ PE OF	PUBLIC	12	204 DLS	1)9 Sit	es not repoi ctober stud enrollmen	987
TOTAL ITEM 5 - ELEMEN		MIDI JR. I	56 (PE OF DLE/	PUBLIC	SCHOO	204 DLS	1			70)9 Sit	ctober stud	987
TOTAL ITEM 5 - ELEMEN 2	TARY	MIDI JR. I	56 /PE OF DLE/ HIGH	PUBLIC SE	SCHOO	204 DLS	COME	BINATION	6	70 TOTAL 41)9 Sit	ctober stud enrollmen	987 rting ent t
TOTAL ITEM 5 - ELEMEN 2	TARY 2 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR	56 (PE OF DLE/ HIGH 0 ME STA	PUBLIC SE FF SCHO	SCHOO SCONDAR 5	DLS RY CLASSRO	COME	BINATION 4 BRARIANS/OINSTRUCTION	6 COUNSELO ONAL SPT/	TOTAL 41 RS/	Sit O	ctober stud enrollmen 1 FUL	987 rting ent t
TOTAL ITEM 5 - ELEMEN 2	TARY 2 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR	56 (PE OF DLE/ HIGH 0 ME STA	PUBLIC SE FF	SCHOO SCONDAR 5	DLS RY	COME	BINATION 4 BRARIANS/0	6 COUNSELO ONAL SPT/	TOTAL 41 RS/)9 Sit	ctober stud enrollmen 1 FUL	987 rting ent t
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 2 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR DMINIST	56 /PE OF DLE/ HIGH 0 ME STA ICT RATORS	PUBLIC SE FF SCHO ADMINIST	SCHOO SCONDAR 5 DOL RATORS	204 DLS RY CLASSRO TEACHE	COME	BINATION 4 BRARIANS/C INSTRUCTION SPECI/	COUNSELO	TOTAL 41 RS/ SUPPOR	Sit O	ctober stud enrollmen 1 FUL	987 rting ent t
TOTAL ITEM 5 - ELEMEN 2	TARY 2 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO.	56 /PE OF DLE/ HIGH 0 ME STA	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO SCONDAR 5 DOL RATORS %	CLASSRO TEACHE NO. 12	COME LIE DOM ERS %	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO ONAL SPT/ ALISTS %	TOTAL 41 RS/ SUPPOR NO.	Sit O	enrollmen 1 FUL S NO.	987 rting ent t L-TIME TAFF %
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	PUBLIC FU AI AM. INDIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0	56 (PE OF OLE/HIGH 0 ME STAICT RATORS % 0.0	PUBLIC SE FF SCHO ADMINIST NO. 0	SCHOO SCONDAR 5 DOL RATORS %	CLASSRO TEACHE NO. 12	COME LIE DOM ERS % 22.2	BINATION 4 BRARIANS/C INSTRUCTION SPECIA NO. 25	COUNSELOO ONAL SPT/ ALISTS % 46.3	TOTAL 41 RS/ SUPPOR NO. 17	Sit O	FUL SO NO.	987 rting ent t L-TIME TAFF % 100.0
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	PUBLIC FU AI AM. INDIAN ASIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0	56 (PE OF OLE/HIGH 0 ME STAICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 5 OOL RATORS % 0.0 0.0	CLASSRO TEACHE NO.	COME LIE DOM ERS % 22.2	BINATION 4 BRARIANS/CINSTRUCTIC SPECIA NO. 25 0	COUNSELOO ONAL SPT/ ALISTS % 46.3 0.0	TOTAL 41 RS/ SUPPOR NO. 17 0	Sit O	full Since No. 54	987 rting ent t L-TIME TAFF 100.0 100.0
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0	7PE OF OLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 1.3	FF SCHOADMINIST NO.	SCHOO SCONDAR 5 DOL RATORS % 0.0 0.0 2.1	CLASSRO TEACHE NO. 12 5 134	LIE DOM ERS % 22.2 100.0 35.3	BINATION 4 BRARIANS/CINSTRUCTIC SPECIA NO. 25 0 59	COUNSELO ONAL SPT/ ALISTS % 46.3 0.0 15.6	TOTAL 41 RS/ SUPPOR NO. 17 0 173	Sit O	FUL SO NO. 54 5 379	987 rting ent t L-TIME TAFF 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 0 5	JE STA OUT OF STA OUT OF STA OUT OF STA OUT	FF SCHO ADMINIST NO. 0 0 8 0	5 SCHOO 5 OOL RATORS % 0.0 0.0 2.1 0.0	CLASSRO TEACHE NO. 12 5 134 4	LIE DOM ERS % 22.2 100.0 35.3 49.6	BINATION 4 BRARIANS/CINSTRUCTIC SPECIA NO. 25 0 59 3	6 COUNSELO ONAL SPT/ ALISTS % 46.3 0.0 15.6 37.5	TOTAL 41 RS/ SUPPOR NO. 17 0 173 1	Sit OO RT STAFF % 31.5 0.0 45.6 12.9	FUL SONO. 54 5 379 8	987 rting ent t L-TIME 7 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 2 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 5 0 11 16	JET NO.0 0.0 0.6	FF SCHC ADMINIST NO. 0 0 8 0 32	5 CONDAR 5 CONDAR 0.0 0.0 2.1 0.0 1.8	204 DLS RY CLASSRO TEACHE NO. 12 5 134 4 1,033	LIE DOM ERS % 22.2 100.0 35.3 49.6 58.3	BINATION 4 BRARIANS/CINSTRUCTIC SPECIA NO. 25 0 59 3 361	COUNSELO ONAL SPT/ ALISTS % 46.3 0.0 15.6 37.5 20.3	TOTAL 41 RS/ SUPPOR NO. 17 0 173 1 336	Sit OO RT STAFF % 31.5 0.0 45.6 12.9 19.0	FUL S: NO. 54 5 379 8 1,7773	987 rting ent t
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 5 0 11 16	56 /PE OF DLE/ HIGH 0 ME STA ICT RATORS % 0.0 1.3 0.0 0.6 0.7	FF SCHOADMINIST NO. 0 0 8 0 32 40	5 CONDAR 5 CONDAR 5 CONDAR 0.0 0.0 2.1 0.0 1.8 1.8	204 DLS RY CLASSRO TEACHE NO. 12 5 134 4 1,033 1,188	LIE DOM ERS % 22.2 100.0 35.3 49.6 58.3 53.5	BINATION 4 BRARIANS/CINSTRUCTIC SPECIA NO. 25 0 59 3 361 448	6 COUNSELO ONAL SPT/ ALISTS % 46.3 0.0 15.6 37.5 20.3 20.2	TOTAL 41 RS/ SUPPOR NO. 17 0 173 1 336 527	Sit O	FUL ST NO. 54 5 379 8 1,7773 2,219	987 rting ent t L-TIME TAFF 90 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 5 0 11 16	56 /PE OF OLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 1.3 0.0 0.6 0.7 0.0	FF SCHOADMINIST NO. 0 0 8 0 32 40 0	5 CONDAR 5 CONDAR 5 CONDAR 1.8 1.8 0.0	204 DLS RY CLASSRO TEACHE NO. 12 5 134 4 1,033 1,188 3	LIEDOM ERS % 22.2 100.0 35.3 49.6 58.3 53.5	BINATION 4 BRARIANS/CINSTRUCTIC SPECIA NO. 25 0 59 3 361 448 0	6 COUNSELO CONAL SPT/ ALISTS % 46.3 0.0 15.6 37.5 20.3 20.2	TOTAL 41 RS/ SUPPOR NO. 17 0 173 1 336 527 2	Sit OO RT STAFF % 31.5 0.0 45.6 12.9 19.0 23.8 40.0	FUL ST NO. 54 5 379 8 1,773 2,219 5	987 rting ent t L-TIME 7 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 5 0 11 16 0	56 /PE OF DLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 1.3 0.0 0.6 0.7 0.0 0.0	FF SCHC ADMINIST NO. 0 0 8 0 32 40 0 0	5 CONDAR 5 CONDAR 0.0 0.0 2.1 0.0 1.8 1.8 0.0 0.0	204 DLS RY CLASSRO TEACHE NO. 12 5 134 4 1,033 1,188 3 0 47	LIEDOM ERS % 22.2 100.0 35.3 49.6 58.3 53.5 60.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 25 0 59 3 361 448 0 1	6 COUNSELO ONAL SPT/ ALISTS % 46.3 0.0 15.6 37.5 20.3 20.2 0.0 100.0	TOTAL 41 RS/ SUPPOR NO. 17 0 173 1 336 527 2 0	Sit OO RT STAFF % 31.5 0.0 45.6 12.9 19.0 23.8 40.0 0.0	FUL ST NO. 54 5 379 8 1,773 2,219 5 1	987 rting ent t L-TIME TAFF 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 5 0 11 16 0 0	56 /PE OF DLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 1.3 0.0 0.6 0.7 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 8 0 32 40 0 0 5	5 CONDAR 5 CONDAR 5 CONDAR 1.8 1.8 0.0 0.0 4.1	204 DLS RY CLASSRO TEACHE NO. 12 5 134 4 1,033 1,188 3 0 47	LIEDOM ERS % 22.2 100.0 35.3 49.6 58.3 53.5 60.0 0.0 38.2	BINATION 4 BRARIANS/CINSTRUCTIC SPECIA NO. 25 0 59 3 361 448 0 1 1	66 COUNSELO CONAL SPT/ ALISTS % 46.3 0.0 15.6 37.5 20.3 20.2 0.0 100.0 0.7	TOTAL 41 RS/ SUPPOR NO. 17 0 173 1 336 527 2 0 70	Sit O	FUL S: NO. 54 5 379 8 1,773 2,219 5 1	987 rting ent t L-TIME TAFF % 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 11 16 0 0 0	56 /PE OF DLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 1.3 0.0 0.6 0.7 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 8 0 32 40 0 0 5	5 CONDAR 5 CONDAR 5 CONDAR 1.8 0.0 0.0 1.8 1.8 0.0 0.0 4.1 0.0	204 DLS RY CLASSRC TEACHE NO. 12 5 134 4 1,033 1,188 3 0 47 1	LIEDOM ERS % 22.2 100.0 35.3 49.6 58.3 53.5 60.0 0.0 38.2	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 25 0 59 3 361 448 0 1 1 0	6 COUNSELO ONAL SPT/ ALISTS % 46.3 0.0 15.6 37.5 20.3 20.2 0.0 100.0 0.7 0.0	TOTAL 41 RS/ SUPPOR NO. 17 0 173 1 336 527 2 0 70 0	Sit O	FUL Si NO. 54 5 379 8 1,773 2,219 5 1 123 1	987 rting ent t L-TIME TAFF 100.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	170	146	426	155	133	135	260	1,425
PRINCIPALS	0	0	1	1	3	11	24	40
ASSISTANT PRINCIPALS	0	0	3	2	5	10	9	29
TOTAL	170	146	430	158	141	156	293	1,494

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	41,702,815	31.91
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	67,458,063	51.62
	RESTRICTED GRANTS-IN-AID	3,797,753	2.91
	REVENUE IN LIEU OF TAXES	227,217	0.17
	REVENUE FOR/ON BEHALF OF LEA	29,257	0.02
	TOTAL STATE SOURCES	71,512,290	54.72
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,604	0.00
	RESTRICTED GRANTS-IN-AID	17,142,991	13.12
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	331,573	0.25
	TOTAL FEDERAL SOURCES	17,477,168	13.37
TOTAL REVENUE		130,692,273	100.00
OTHER SOURCES OF FU	JNDS	17,257,466	
TOTAL REVENUES AND	OTHER SOURCES	147,949,739	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	47,772,483	35.86	47,548,446	37.37
SPECIAL EDUCATION PROGRAMS	18,615,824	13.98	18,543,161	14.57
VOCATIONAL EDUCATION PROGRAMS	3,478,001	2.61	3,393,556	2.67
OTHER INSTRUCTIONAL PROGRAMS	4,363,242	3.28	4,339,599	3.41
SPECIAL PROGRAMS	5,604,919	4.21	5,588,467	4.39
ADULT/CONTINUING EDUCATION PROGRAMS	457,375	0.34	428,810	0.34
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	80,291,844	60.28	79,842,039	62.75
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,810,640	4.36	5,790,749	4.55
INSTRUCTIONAL STAFF SERVICES	7,271,331	5.46	7,165,856	5.63
SCHOOL ADMINISTRATION	6,153,911	4.62	6,153,911	4.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,235,882	14.44	19,110,516	15.02
GENERAL ADMINISTRATION	2,564,054	1.92	2,564,054	2.02
BUSINESS SERVICES	1,391,815	1.04	1,390,339	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,369,656	7.03	9,349,239	7.35
STUDENT TRANSPORTATION SERVICES	6,199,110	4.65	6,199,110	4.87
CENTRAL SERVICES	1,067,502	0.80	1,060,924	0.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,592,137	15.46	20,563,666	16.16
TOTAL SUPPORT SERVICES	39,828,019	29.90	39,674,182	31.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,792,632	5.85	7,646,420	6.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	88,360	0.07	84,042	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,880,992	5.92	7,730,462	6.08
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,306,140	2.48	0	0.00
DEBT SERVICE	1,900,937	1.43	0	0.00
TOTAL EXPENDITURES	133,207,932	100.00	127,246,683	100.00
FUND TRANSFER	17,697,883			
TOTAL ALL EXPENDITURES AND OTHER USES	150,905,815			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,415,000	0	430,000	2,985,000
OTHER LONG-TERM OBLIGATIONS	3,702,067	0	1,229,873	2,472,194
VESTED COMPENSATED ABSENCES	6,168,014	296,018	295,904	6,168,128
FIXED ASSETS	111,321,729	7,733,840	8,996,798	110,058,771

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	1,679,056	0.00	0.00	0	0	1,679,056
RENEWABLE TAXES	5.41	2,353,289	0.00	0.00	0	0	2,353,289
DEBT SERVICES TAXES	0.00	130,191	0.00	0.00	0	0	130,191
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	388,576	0.00	0.00	0	0	388,576
TOTAL AD VALOREM TAXES	10.27	4,551,112	0.00	0.00	0	0	4,551,112
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.08	33,949,6	15	0	33,949,615
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.08	33,949,6	15	0	33,949,615

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,254,635	0	0	192,610	130,805	-1,024,856	-2,956,076
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	14,848,664	0	0	908,002	27,978	1,352,641	17,137,285
BALANCES AT END OF YEAR	12,594,029	0	0	1,100,612	158,783	327,785	14,181,209

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES	0	0	65	158	50	2	275		
2. HEARING IMPAIRMENTS	0	0	8	13	1	0	22		
3. DEAF	0	0	1	3	0	0	4		
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	531	75	2	0	608		
5. VISUAL IMPAIRMENTS	0	0	3	12	1	0	16		
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	15	58	3	0	76		
7. ORTHOPEDIC IMPAIRMENTS	0	0	14	23	1	0	38		
8. OTHER HEALTH IMPAIRMENTS	0	0	53	97	9	0	159		
9. SPECIFIC LEARNING DISABILITIE	0	0	337	731	78	0	1,146		
10. DEAF-BLINDNESS	0	0	0	0	0	0	0		
11. MULTIPLE DISABILITIES	0	0	4	8	2	0	14		
12. AUTISM	0	0	14	13	7	0	34		
13.TRAUMATIC BRAIN INJUR	0	0	5	1	1	0	7		
14. DEVELOPMENTAL DELAY	0	0	283	0	0	0	283		
15. INFANT/TODDLER W/ DISABILITIE	99	0	0	0	0	0	99		
16. NONCATEGORICAL PRESCHOOL	0	356	0	0	0	0	356		
TOTAL FOR CATEGORIES 1-16	99	356	1,333	1,192	155	2	3,137		
GIFTED	0	0	253	351	13	0	617		
TALENTED	0	0	19	89	7	0	115		

	MBER OF LU	NCHES DAIL	Υ	DAILY	5,166 12,813	TOTA	AL STAT	E AND L		IPPORT	OF FOOI) SERVIC	E		\$4,504 \$2,392	
ITEM 15 -	EXPEND	DITURE P	PER S	TUDENT	AND A	VERA	GE T	EACH	HER S	ALAR'	=	001-200)2		2002-2	2003
CURRENT E	XPENDITU	RF PFR ST	UDENT									\$6.28				578
AVERAGE S		_			S (evoludi	ina POT	C and	Pahiras	e)			\$34,312			\$34,	
					•				P)			ψυ4,υ12			\$ 34,	244
ITEM 16 -	EDUCA				BACHE				MAST	FDIC	CDECL	ALIST IN	DU D	. OB	TOTAI AL	
			LESS T ELOR';	nan S DEGREE				REE		EE + 30	-	CATION			CATEG	
			#	* %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS			0	0.0	0	0.0	5	12.5	35	87.5	0	0.0	0	0.0	40	100.0
	RTIFICATE CERTIFICA	ΔTF	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRIN			0		0	0.0	5	12.5	35	87.5	0	0.0	0	0.0	40	100.
ASSISTANT	PRINCIPAL	_S														
WITH CE	RTIFICATE		0		0	0.0	9	31.0	20	69.0	0	0.0	0	0.0	29	100.
	T CERTIFIC		0		0	0.0	0 9	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASS	ISTANT PR	INCIPALS	0	0.0	U	0.0	9	31.0	20	69.0	U	0.0	U	0.0	29	100.0
FULL-TIME (RS 14	1.1	911	74.8	183	15.0	109	8.9	0	0.0	2	0.2	1,219	100
	ERTIFICATE JT CERTIFIO		2		194	94.2	103	4.9	0	0.0	0	0.0	0	0.2	206	100.0
TOTAL FT C					1,105	77.6	193	13.5	109	7.6	0	0.0	2	0.1	1.425	
	А	MERICAN		N AS	IAN	BL	ACK	H	IISPAN	_	WHI			тот		
FEMALE		MERIOAI	13		12	DL	98	•	1101 AIN	_		406			536	
MALE			10		11		88		5	5	1,	460		1,	574	
TOTAL			23		23		186		12	2	2,	366		3,	110	
			DENT		_		GRAD									
ITEM 2 - N PK 136	NONPUB K	LIC STUI 1 242		REGIST 2 230	RATION 3 229	N BY (DE 5 235		6 236	7	<u> </u>	8 210	P	K-8 TO	
PK 136	K 265	1 242	;	2 230	3 229	4 235	5	5 235		236	222		-		2,240)
PK 136 9	K 265	1 242 11	12	2 230 9-12 TO	3 229	4 235	5 P. ED.	5 235 ELEM		236	222 ECON		-		2,240)
136 9 228 ITEM 3 - N	K 265 10 209 NONPUB	1 242 11 205 LIC MEM	12 228 IBERS	2 230 9-12 TO 870	3 229 TAL END OF	4 235 SF	P. ED. O SION	5 235 ELEM	SP	236 . ED. S	222 ECON 0	DARY	210	GRA	2,240 ND TC 3,110)
PK 136 9 228 ITEM 3 - N	K 265 10 209	1 242 11 205 LIC MEM	12 228 IBERS	2 230 9-12 TO 870	3 229 TAL END OF	4 235 SF = SES ADA)	9. ED. 0 SION 2002-	5 235 ELEM	SP RAGE	DAIL	222 ECON 0 Y MEN data are to	DARY	210 SHIP (GRA ADM)	2,240 IND TC 3,110 1, inpublic so) TAL
PK 136 9 228 ITEM 3 - N	K 265 10 209 NONPUB AND AVE	1 242 11 205 LIC MEM RAGE DA	12 228 IBERS	2 230 9-12 TO 870	3 229 TAL END OF	4 238 SF S SES ADA)	9. ED. 0 SION 2002-	5 235 ELEM	SP RAGE	DAIL ar these of	222 ECON 0 Y MEN data are to	DARY MBERS	210 SHIP (GRA ADM) n the non	2,240 AND TC 3,110 , npublic so) TAL
PK 136 9 228 ITEM 3 - N	K 265 10 209 NONPUB AND AVE	1 242 11 205 LIC MEM RAGE DA	12 228 IBERS	2 230 9-12 TO 870	3 229 TAL END OF	4 235 SF F SES ADA) PK - 8 2,237	SION 2002-	5 235 ELEM	SP RAGE	DAIL DAIL 9-1	2222 ECON 0 Y MEN data are b	DARY MBERS	210 SHIP (GRA ADM) n the non TOT 3,	2,240 .ND TC 3,110 .,) TAL
PK 136 9 228 ITEM 3 - N	K 265 10 209 NONPUB AND AVE	1 242 11 205 LIC MEM RAGE DA	12 228 IBERS	2 230 9-12 TO 870	3 229 TAL END OF	4 238 SF S SES ADA)	SION 2002-	5 235 ELEM	SP RAGE	236 . ED. S DAIL ar these 6	222 ECON 0 Y MEN data are to	DARY MBERS	210 SHIP (GRA ADM) on the non TOT 3, 3,	2,240 AND TC 3,110 , npublic so) TAL
PK 136 9 228 ITEM 3 - N A MEMBERSH AVERAGE D AVERAGE D	K 265 10 209 NONPUB AND AVE HIP AT END DAILY MEMI DAILY ATTE	1 242 11 205 LIC MEM RAGE DA OF SESSIC BERSHIP ENDANCE	12 228 IBERS AILY A	2 230 9-12 TO 870 SHIP AT ATTEND	3 229 TAL END OF ANCE (A	4 238 SF SES ADA) PK - 8 2,237 2,144 2,074	SION 2002-	5 235 ELEM , AVE	SP RAGE the last year	236 . ED. S DAIL ar these 6 9-1 8 8	2222 ECON 0 Y MEN data are to 12 54	MBERS colle	SHIP (GRA ADM) n the non TOT 3, 3, 2,	2,240 ND TC 3,110 , npublic so TAL 091 029 923) TAL
PK 136 9 228 ITEM 3 - N A MEMBERSH AVERAGE D AVERAGE D	K 265 10 209 NONPUB AND AVE HIP AT END DAILY MEMI DAILY ATTE	1 242 11 205 LIC MEM RAGE DA OF SESSICE BERSHIP SINDANCE	12 228 IBERS AILY A	2 230 9-12 TO 870 SHIP AT	3 229 TAL END OF ANCE (A	4 238 SF SES ADA) PK - 8 2,237 2,144 2,074	SION 2002- 3	5 235 ELEM , AVE	SP RAGE the last ye	DAIL DAIL ar these of 8 8 8 ANIC	2222 ECON 0 Y MEN data are to 12 54	MBERS colle	SHIP (GRA ADM) n the non TOT 3, 3, 2,	2,240 ND TC 3,110 , npublic so TAL 091 029 923) TAL
PK 136 9 228 ITEM 3 - N A MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I	K 265 10 209 NONPUB AND AVE HIP AT END DAILY MEMI DAILY ATTE	1 242 11 205 LIC MEM RAGE DA OF SESSIC BERSHIP ENDANCE	12 228 IBERS AILY A DN IPUBL AN 0	9-12 TO 870 SHIP AT ATTEND	3 229 TAL END OF ANCE (A	4 238 SF SES ADA) PK - 8 2,237 2,144 2,074	SION 2002- B RADU ACK 7	5 235 ELEM , AVE	SP RAGE the last year	DAIL ar these of 8 8 8 8	2222 ECON 0 Y MEN data are to 12 54	MBERS desired colle	SHIP (GRA ADM) n the non TOT 3, 3, 2,	2,240 ND TC 3,110 , public so (AL 091 029 923 DTAL 115) TAL
PK 136 9 228 ITEM 3 - N A MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I	K 265 10 209 NONPUB AND AVE HIP AT END DAILY MEMI DAILY ATTE	1 242 11 205 LIC MEM RAGE DA OF SESSIC BERSHIP ENDANCE	12 228 IBERS AILY A DN IPUBL AN 0 0	9-12 TO 870 SHIP AT ATTEND	3 229 TAL END OF ANCE (A	4 238 SF SES ADA) PK - 8 2,237 2,144 2,074	SION 2002-	5 235 ELEM , AVE	SP RAGE the last year	236 . ED. S DAIL ar these of 8 8 8 ANIC 1 0	2222 ECON 0 Y MEN data are to 12 54	MBERS weing colle WHITE 106 103	SHIP (GRA ADM) TOT 3, 3, 2,	2,240 ND TC 3,110 , apublic so FAL 091 029 923 DTAL 115 111) TAL
PK 136 9 228 ITEM 3 - N A MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I FEMALE MALE TOTAL	K 265 10 209 NONPUB AND AVE HIP AT END DAILY MEMI DAILY ATTE NUMBER AMERI	1 242 11 205 LIC MEM RAGE DA OF SESSIC BERSHIP ENDANCE COF NON CAN INDIA	12 228 IBERS AILY A DN	9-12 TO 870 SHIP AT ATTENDA	3 229 TAL END OF ANCE (A	4 238 SF SES ADA) PK - 8 2,237 2,144 2,074 OL GI BL	SION 2002- 3, A A C K 7 6 13	5 235 ELEM , AVE	SP RAGE the last year	DAIL ar these of 8 8 8 8	2222 ECON 0 Y MEN data are to 12 54	MBERS desired colle	SHIP (GRA ADM) TOT 3, 3, 2,	2,240 ND TC 3,110 , public so (AL 091 029 923 DTAL 115) TAL
PK 136 9 228 ITEM 3 - N A MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I FEMALE MALE TOTAL	K 265 10 209 NONPUB AND AVE HIP AT END DAILY MEMI DAILY ATTE NUMBER AMERI	1 242 11 205 LIC MEM RAGE DA OF SESSICE BERSHIP ENDANCE OF NON CAN INDIA	12 228 IBERS AILY A DN IPUBL AN 0 0 0 PE OI	9-12 TO 870 SHIP AT ATTEND	3 229 TAL END OF ANCE (A	4 238 SF SES ADA) PK - 8 2,237 2,144 2,074 OL GI BL	SION 2002- B RADU ACK 7 6 13	5 235 ELEM , AVE 2003 is t	SP RAGE the last year	236 . ED. S DAIL: ar these of the second s	222 PECON 0 Y MEN data are to 12 54 85 49	WHITE 106 103 209	210 SHIP (GRA ADM) TOT 3, 3, 2,	2,240 3,110 3,110 6, 6, 70 70 70 71 71 71 71 71 71 71 71 71 71 71 71 71	TAL chools.
PK 136 9 228 ITEM 3 - N A MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I FEMALE MALE TOTAL ITEM 5 - I ELEMENT.	K 265 10 209 NONPUB AND AVE HIP AT END DAILY MEMI DAILY ATTE NUMBER AMERI	1 242 11 205 LIC MEM RAGE DA OF SESSICE BERSHIP ENDANCE OF NON CAN INDIA	12 228 IBERS AILY A DN IPUBL AN 0 0 0 PE OI DLE/ J	9-12 TO 870 SHIP AT ATTENDA	3 229 TAL END OF ANCE (A	4 238 SF SES ADA) PK - 8 2,237 2,144 2,074 OL GI BL	SION 2002- RADU ACK 7 6 13 OLS	5 235 ELEM , AVE 2003 is t	SP RAGE the last year	236 . ED. S DAIL: ar these of the second s	222 ECON O Y MEN data are to 12 54 85 49	MBERS weing colle WHITE 106 103	210 SHIP (GRA ADM) TOT 3, 3, 2,	2,240 ND TC 3,110 , apublic so FAL 091 029 923 DTAL 115 111 226	TAL Chools.
PK 136 9 228 ITEM 3 - N A MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I FEMALE MALE TOTAL ITEM 5 - I ELEMENT	K 265 10 209 NONPUB AND AVE HIP AT END DAILY MEMI DAILY ATTE NUMBER AMERI NUMBER ARY	1 242 11 205 LIC MEM RAGE DA OF SESSICE BERSHIP ENDANCE CAN INDIA	12 228 IBERS AILY A O O O PE OI DLE/ J	9-12 TO 870 SHIP AT ATTENDA F NONPUR.HIGH	3 229 TAL END OF ANCE (A 1 2 3 JBLIC S	4 238 SF SES ADA) PK - 8 2,237 2,144 2,074 OL GI BL	SION 2002-3 4 RADU.ACK 7 6 13 OLS ONDA	5 235 ELEM , AVE 2003 is t	SP RAGE the last year	236 . ED. S DAIL: ar these of the second s	222 PECON 0 Y MEN data are to 12 54 85 49	WHITE 106 103 209	210 SHIP (GRA ADM) TOT 3, 3, 2,	2,240 3,110 3,110 6, 6, 70 70 70 71 71 71 71 71 71 71 71 71 71 71 71 71	TAL Chools.
PK 136 9 228 ITEM 3 - N A MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I FEMALE MALE TOTAL ITEM 5 - I ELEMENT	K 265 10 209 NONPUB AND AVE HIP AT END DAILY MEMI DAILY ATTE NUMBER AMERI NUMBER ARY	1 242 11 205 LIC MEM RAGE DA OF SESSICE BERSHIP ENDANCE CAN INDIA	12 228 IBERS AILY A DN IPUBL AN 0 0 PE OI DLE/ J 0 IPUBL	9-12 TO 870 SHIP AT ATTENDA F NONPUR.HIGH	3 229 TAL END OF ANCE (A 1 2 3 JBLIC S	4 235 SF SES ADA) PK - 8 2,237 2,144 2,072 OL GI BL	SION 2002-38 7 8 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8	5 235 ELEM , AVE 2003 is t	RAGE the last year	236 . ED. S DAIL ar these of 8 8 8 ANIC 1 0 1	222 ECON 0 Y MEN data are to 12 54 85 49	WHITE 106 103 209	210 SHIP (GRA ADM) n the nor TOT 3, 3, 2,	2,240 ND TC 3,110 , apublic so FAL 091 029 923 DTAL 115 111 226	TAL Chools.
PK 136 9 228 ITEM 3 - N A MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I FEMALE MALE TOTAL ITEM 5 - I ELEMENT.	K 265 10 209 NONPUB AND AVE HIP AT END DAILY MEMI DAILY ATTE NUMBER AMERI NUMBER ARY	1 242 11 205 LIC MEM RAGE DA OF SESSICE SERSHIP ENDANCE OF NON CAN INDIA AND TY MID	12 228 IBERS AILY A DN IPUBL AN 0 0 DLE/ J 0 IPUBL 15	9-12 TO 870 SHIP AT ATTENDA F NONPUR.HIGH	3 229 TAL END OF ANCE (A 1 2 3 JBLIC S	4 235 SF SES ADA) PK - 8 2,237 2,144 2,072 OL GI BL	SION 2002-3 4 RADU.ACK 7 6 13 OLS ONDA	5 235 ELEM , AVE 2003 is t	RAGE the last year	236 . ED. S DAIL: ar these of the second s	222 ECON 0 Y MEN data are to 12 54 85 49	WHITE 106 103 209	210 SHIP (GRA ADM) n the nor TOT 3, 3, 2,	2,240 ND TC 3,110 , apublic so FAL 091 029 923 DTAL 115 111 226	TAL chools.

ITEM 14 - SCHOOL FOOD SERVICE

Union 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

FEMALE		AMERICAN	INDIAN	1	ASIAN	1	BLA	СК	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL
Total	FEMALE		1		4		7	10		46	961			1,722
TITEM 2 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE PK K	MALE		0		6		7	37		49	965	;		1,757
PK	TOTAL		1		10)	1,4	47		95	1,926	;		3,479
Part	ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR'	//SECOI	NDARY	МЕМВ	ERSHIP,	BY GRA	ADE			
10	PK	K	1	2		3	4	5	(6	7	8	PK-8 TO	TAL
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	79	283	249	278	3 2	248	301	298	3 28	35	269	292	2,582	2
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	9	10	11	12	9-	12 TOTAI	_	NON	IGRADED		GRAND TO	OTAL		
PK-8	313	221	167	191	I	892			5		3,479			
MEMBERSHIP AT END OF SESSION 2,554.0 846.0 5.0 3,405.0 AVERAGE DAILY MEMBERSHIP 2,567.3 876.7 5.0 3,449.0 AVERAGE DAILY ATTENDANCE 2,425.7 809.0 3.6 3,238.3 ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 1 30 0 57 88 MALE 0 0 1 71 1 155 97 TOTAL 1 1 155 10 TOTAL 1 1 1 1 1 TOTAL 1 1 1 1 1 TOTAL											OF SESSI	ON, A	VERAGE	=
AVERAGE DAILY MEMBERSHIP 2,567.3 876.7 5.0 3,449.0						PK-8		!	9-12	NO	NGRADED)	TC	TAL
Note	MEMBERS	HIP AT END O	F SESSI	ON		2,554.0		8	346.0		5.0		3,	405.0
TIEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN IDIAN ASIAN BLACK HISPANIC MHITE TOTAL	AVERAGE	DAILY MEMBE	RSHIP			2,567.3		8	376.7		5.0		3,	449.0
FEMALE	AVERAGE	DAILY ATTEN	DANCE			2,425.7		8	309.0		3.6		3,	238.3
FEMALE	ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ΓES						
MALE		AM	ERICAN	INDIAN	l AS	SIAN	BL	ACK	HISF	ANIC	WH	HITE	TC	TAL
TOTAL	FEMALE			0		1		30		0	į	57		88
TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS PUBLIC FULL-TIME STAFF SCHOOLS SCHOOLS SITEMATION TOTAL SITEMATION TOTAL SITEMATION SITEMATION STAFF SCHOOLS STAFF STAFF SCHOOLS STAFF SCHOOLS STAFF STAFF SCHOOLS S	MALE			0		0		41		1	ŧ	55		97
Part	TOTAL			0		1		71		1	11	12		185
Total Composition Total	ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
TIEM 6 - PUBLIC FULL-TIME STAFF	ELEMEN.	TARY		-	SE	CONDAF	RY	COME	BINATION		TOTAL		October stud	ent
No.	2	2	2	2		1			5		10		0	
ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF NO. % N	ITEM 6 -	PUBLIC FU	JLL-TI	ME STA	\FF			LIB	RARIANS/C	OUNSEL	ORS/			
FEMALE AM. INDIAN 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.			_											
FEMALE AM. INDIAN 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0		AL												
ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0	FEMALE	AM INDIAN												
HISPANIC 0 0.0 0 0			_				-		•				•	
HISPANIC 0 0.0 0 0			0		2	1.6	41		32		50	40.0	125	
WHITE 5 1.9 3 1.2 142 55.3 34 13.2 73 28.4 257 100.0 TOTAL 5 1.3 5 1.3 183 47.9 66 17.3 123 32.2 382 100.0 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 0 0.0 1 2.6 10 25.6 2 5.1 26 66.7 39 100.0 HISPANIC 0 0.0 0			0											
MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 1 2.6 10 25.6 2 5.1 26 66.7 39 100.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 3 5.4 4 7.1 33 58.9 1 1.8 15 26.8 56 100.0 TOTAL 3 3.2 5 5.3 43 45.3 3 3.2 41 43.2 95 100.0		WHITE	5	1.9	3	1.2	142	55.3	34	13.2	73	28.4	257	100.0
ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 0 0.0 1 2.6 10 25.6 2 5.1 26 66.7 39 100.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 3 5.4 4 7.1 33 58.9 1 1.8 15 26.8 56 100.0 TOTAL 3 3.2 5 5.3 43 45.3 3 3.2 41 43.2 95 100.0		TOTAL	5	1.3	5	1.3	183	47.9	66	17.3	123	32.2	382	100.0
BLACK 0 0.0 1 2.6 10 25.6 2 5.1 26 66.7 39 100.0 HISPANIC 0 0.0 0 0 0.0 0 0 0.0 0 0 0 0.0 0	MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HISPANIC 0 0.0 0 0 0.0 0 0 0.0 0 0 0 0.0 0														
WHITE 3 5.4 4 7.1 33 58.9 1 1.8 15 26.8 56 100.0 TOTAL 3 3.2 5 5.3 43 45.3 3 3.2 41 43.2 95 100.0			0											
TOTAL 3 3.2 5 5.3 43 45.3 3 3.2 41 43.2 95 100.0														
GRAND TOTAL 8 1.7 10 2.1 226 47.4 69 14.5 164 34.4 477 100.0		TOTAL	3	3.2	5	5.3	43	45.3	3	3.2	41	43.2	95	100.0
	GRAND TO	TAL	8	1.7	10	2.1	226	47.4	69	14.5	164	34.4	477	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	25	29	53	24	25	28	42	226			
PRINCIPALS	0	0	2	1	0	0	7	10			
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0			
TOTAL	25	29	55	25	25	28	49	236			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,549,021	21.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,965,590	60.02
	RESTRICTED GRANTS-IN-AID	635,863	2.94
	REVENUE IN LIEU OF TAXES	130,055	0.60
	REVENUE FOR/ON BEHALF OF LEA	10,486	0.05
	TOTAL STATE SOURCES	13,741,994	63.61
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,175,685	14.70
	REVENUE IN LIEU OF TAXES	23,524	0.11
	REVENUE FOR/ON BEHALF OF LEA	112,116	0.52
	TOTAL FEDERAL SOURCES	3,311,325	15.33
TOTAL REVENUE		21,602,340	100.00
OTHER SOURCES OF FU	JNDS	610,133	
TOTAL REVENUES AND	OTHER SOURCES	22,212,473	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,391,128	38.42	8,389,523	39.19
SPECIAL EDUCATION PROGRAMS	2,138,418	9.79	2,105,705	9.84
VOCATIONAL EDUCATION PROGRAMS	805,338	3.69	756,392	3.53
OTHER INSTRUCTIONAL PROGRAMS	295,026	1.35	295,026	1.38
SPECIAL PROGRAMS	1,144,067	5.24	1,144,067	5.34
ADULT/CONTINUING EDUCATION PROGRAMS	97,074	0.44	97,074	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,871,051	58.93	12,787,787	59.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	496,038	2.27	496,038	2.32
INSTRUCTIONAL STAFF SERVICES	1,191,867	5.46	1,148,816	5.37
SCHOOL ADMINISTRATION	894,610	4.10	894,610	4.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,582,515	11.82	2,539,464	11.86
GENERAL ADMINISTRATION	482,067	2.21	482,067	2.25
BUSINESS SERVICES	208,377	0.95	204,951	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,923,538	8.81	1,807,984	8.45
STUDENT TRANSPORTATION SERVICES	1,762,366	8.07	1,628,395	7.61
CENTRAL SERVICES	39,064	0.18	37,717	0.18
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,415,412	20.22	4,161,114	19.44
TOTAL SUPPORT SERVICES	6,997,927	32.04	6,700,578	31.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,969,367	9.02	1,915,665	8.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,840	0.01	1,840	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,971,207	9.03	1,917,505	8.96
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	21,840,185	100.00	21,405,870	100.00
FUND TRANSFER	607,076			
TOTAL ALL EXPENDITURES AND OTHER USES	22,447,261			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	828,757	385,955	388,925	825,787
FIXED ASSETS	14,880,077	504,009	273,103	15,110,983

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	275,254	0.00	0.00	0	0	275,254
RENEWABLE TAXES	2.98	250,846	1.56	1.72	9	131,317	382,163
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	39,697	0.00	0.00	0	0	39,697
TOTAL AD VALOREM TAXES	6.25	565,797	1.56	1.72	9	131,317	697,114
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,336,60	00	0	3,336,600
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	;		2.00	3,336,60	00	0	3,336,600

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-278,337	0	0	37,105	6,444	0	-234,788
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	1,169,285	0	0	751,594	278,070	0	2,198,949
BALANCES AT END OF YEAR	890,948	0	0	788,699	284,514	0	1,964,161

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	es		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	20	31	4	0	55
2. HEARING IMPAIRMENTS	0	0	0	1	0	0	1
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	63	3	0	0	66
5. VISUAL IMPAIRMENTS	0	0	1	0	1	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	0	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	1	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	9	16	1	0	26
9. SPECIFIC LEARNING DISABILITIE	0	0	78	137	9	0	224
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	1	0	1
12. AUTISM	0	0	0	0	0	0	0
13.TRAUMATIC BRAIN INJUR	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	32	0	0	0	32
15. INFANT/TODDLER W/ DISABILITIE	16	0	0	0	0	0	16
16. NONCATEGORICAL PRESCHOOL	0	47	0	0	0	0	47
TOTAL FOR CATEGORIES 1-16	16	47	212	189	16	0	480
GIFTED	0	0	4	13	0	0	17
TALENTED	0	0	0	0	0	0	0

	NUMBER OF BRE		VED DAI	LY	1,446 2,576			,	,	MBURSE JPPORT		O SERVICE	<u> </u>			3,552 9,119
ITEM 15	5 - EXPEND	ITIIDE DEC	etii	DENT	VND V	VEDA	GE 1	re v C L	IED 6	AI AD'	v				-	
II EIVI IS) - EXPEND	ITOKE PER	\ 310	DENI	AND A	VERP	IGE I	LACI	ILK 3	ALAN	=	001-200	2		2002-	2002
OUDDENIE																
CURRENT	T EXPENDITUF	RE PER STUD	ENI									\$5,817	•		\$6	,153
AVERAGE	E SALARY OF A	ALL CLASSRC	OM TE	ACHERS	(exclud	ing RO1	C and	Rehires	s)			\$32,895	i		\$35	,033
ITEM 16	6 - EDUCAT	TION LEVE	LS O	F PUBL	IC SC	HOOL	. STA	\FF							TOTA	L OF
		LES BACHEL	SS THA		BACHE DEG			TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	
		BACHEL	UK 3 D #	%	#	% %	#	% %	#	EE + 30 %	#	%	#	.ט. %	#	% %
PRINCIPA	ALS		"	70	"	70	"	70	#	70	π	76	#	70	"	/0
	ERTIFICATE		0	0.0	0	0.0	2	20.0	7	70.0	1	10.0	0	0.0	10	100.0
	UT CERTIFICA RINCIPALS	TE	0	0.0 0.0	0 0	0.0	0 2	0.0 20.0	0 7	0.0 70.0	0 1	0.0 10.0	0	0.0	0 10	0.0 100.0
		0	U	0.0	U	0.0	2	20.0	,	70.0	'	10.0	U	0.0	10	100.0
	NT PRINCIPAL: CERTIFICATE	5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	OUT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT PRI	NCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIM	E CLASSROOM	M TEACHERS														
WITH	CERTIFICATE		0	0.0	101	61.2	34	20.6	29	17.6	1	0.6	0	0.0	165	100.0
	OUT CERTIFIC		0	0.0	53 154	86.9	7 41	11.5 18.1	1 30	1.6	0 1	0.0 0.4	0	0.0	61 226	100.0
TOTAL FI	CLASSROOM	TEACHERS	0	0.0	154	68.1	41	10.1	30	13.3		0.4	U	0.0	220	100.0
ITEM 1	PK-12 NO م													TOI	ΔΙ	
	Al	MERICAN IN	DIAN	ASI	AN	BL	ACK	H	IISPAN	IIC	WHI	ITE		TOT	AL	
FEMALE		(0		0			0		0			0	
MALE		(0		0			0		0			0	
TOTAL		()		0		0		(0		0			0	
ITEM 2	- NONPUBL	IC STUDE	NT RE	EGISTE	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	Р	K-8 TC	TAL
0	0	0	0		0	0		0		0	0		0		0	
9	10	11 12	2 9	-12 TO1	ΓAL	SF	. ED.	ELEM	SP	. ED. S	ECON	DARY		GRA	ND TO	TAL
0	0	0 0		0			0)			0				0	
ITEM 3	- NONPUBL AND AVEF	LIC MEMBE										MBERS	-			chools.
						PK - 8				9-1				TOT		
	SHIP AT END					(0				0	
	E DAILY MEMB					(0				0	
AVERAGE	E DAILY ATTEN	NDANCE				()				0				0	
ITEM 4	- NUMBER AMERIO	OF NONPL	JBLIC	HIGH ASIA			RADI .ACK	-	S HISP	ANIC		WHITE		TC	OTAL	
FEMALE		0		(0			0		0			0	
MALE		0		()		0			0		0			0	
TOTAL		0		()		0			0		0			0	
ITEM 5	- NUMBER	AND TYPE	OF N	IONPU	BLIC S	СНО	OLS									
ELEMEN	_	MIDDL	-				OND/	ARY		c	ОМВІ	NATION			тот	AL
0			0				0				0				C)
ITEM 6	- NUMBER	OF NONPL	-		OL FA			n01		204 222	10	000	0.000			
NUMBER	OF SCHOOLS	REPORTING)-2000 0		∠0	00-20 0	U	20	0 01-200 0	12	200	2-200 3 0	5		
		ILLI OILLING														
INOINIBEK	OF FACULTY			0			0			0			0			

ITEM 14 - SCHOOL FOOD SERVICE

Vermilion 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN		BLAC	K	HISPA	NIC	WHITE	PK-1	12, NG T	OTAL
FEMALE		1		126		97	' 4		25	3,209		,	4,335
MALE		4		141		96	65		19	3,441			4,570
TOTAL		5		267		1,93	19		44	6,650		;	8,905
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY	/SECOI	NDARY	МЕМВЕ	RSHIP,	BY GRA	ADE			
PK	K	1	2	;	3	4	5	(6	7	8	PK-8 TO	TAL
357	660	593	625	6	24	698	713	7	03	756	714	6,443	3
9	10	11	12	9-1	2 TOTAL	_	NON	GRADED		GRAND TO	TAL		
616	587	595	616	;	2,414			48		8,905			
	PUBLIC SC IEMBERSHI									OF SESSI	ON, A\	/ERAGE	•
					PK-8		9	9-12	NO	NGRADED		тс	TAL
MEMBERS	HIP AT END OF	SESSI	ON	6	3,331.0		2,2	50.0		33.0		8,	614.0
AVERAGE	DAILY MEMBE	RSHIP		6	3,378.3		2,3	66.7		34.1		8,	779.1
AVERAGE	DAILY ATTEND	DANCE		6	5,047.0		2,2	23.4		31.0		8,	301.3
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AMI	ERICAN	INDIAN	I AS	IAN	BLA	ACK	HISF	PANIC	WH	IITE	то	TAL
FEMALE			0	1	1	4	ŀ6		0	19	96		253
MALE			0		9		31		0	21	2		252
TOTAL			0	2	20	7	7		0	40	18		505
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS					011		
	TADV	MIDE	OLE/ HIGH	SE	CONDAR	RY	СОМВ	INATION		TOTAL		es not repor ctober stud enrollmen	ent
ELEMEN ⁻	IAKI	JR. I											
ELEMEN ⁻ 1		JR. I	3		5			1		20		0	
1		3		FF	5		LIB	1 RARIANS/0	COUNSEL				
1	PUBLIC FU	ILL-TIN	ME STA	scно	OL	CLASSR	OOM I	RARIANS/O	ONAL SP	ORS/	T STAFF	0 FUL	
1	PUBLIC FU	ILL-TIN DISTR	ME STA	SCHO ADMINISTI	OL RATORS	TEACH	OOM I	RARIANS/O NSTRUCTI SPECI/	ONAL SP	ORS/ T/ SUPPOR		0 FUL	TAFF
1 ITEM 6 -	PUBLIC FU	ILL-TIN	ME STA	scно	OL		OOM I	RARIANS/O	ONAL SP	ORS/	T STAFF % 0.0	0 FUL	TAFF %
1	1 PUBLIC FU	ILL-TIN DISTR MINISTI NO.	ME STA ICT RATORS %	SCHO ADMINISTI NO.	OL RATORS %	TEACH NO.	OOM II ERS %	RARIANS/0 NSTRUCTI SPECIA NO.	ONAL SP ALISTS %	ORS/ T/ SUPPOR NO.	%	FUL S' NO.	.L-TIME TAFF % 0.0
1 ITEM 6 -	PUBLIC FU AD AM. INDIAN	ILL-TIN DISTR MINISTI NO. 0	ME STA ICT RATORS % 0.0	SCHO ADMINISTI NO.	OL RATORS % 0.0	TEACH NO. 0	OOM ERS % 0.0	RARIANS/0 NSTRUCTI SPECIA NO.	ONAL SP ALISTS % 0.0	ORS/ T/ SUPPOR NO.	% 0.0	9 FUL S: NO. 0	TAFF % 0.0 100.0
1 ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	ULL-TINDISTROMINISTI	ME STA ICT RATORS 0.0 0.0	SCHO ADMINISTI NO. 0	OL RATORS % 0.0 0.0	TEACH NO. 0 0	OOM III ERS % 0.0 0.0	RARIANS/O NSTRUCTI SPECI/ NO. 0 2	ONAL SP ALISTS % 0.0 100.0	ORS/ T/ SUPPOR NO. 0	% 0.0 0.0	0 FUL S: NO. 0 2	7AFF 9.0 100.0 100.0
1 ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	DISTR MINISTI NO. 0	ME STA ICT RATORS 0.0 0.0 1.1	SCHO ADMINISTI NO. 0 0	OL RATORS % 0.0 0.0	TEACH NO. 0 0 28	OOM III ERS % 0.0 0.0 31.8	RARIANS/C NSTRUCTI SPECI/ NO. 0 2 18	ONAL SP ALISTS % 0.0 100.0 20.5	ORS/ II/ SUPPOR NO. 0 0 40	% 0.0 0.0 45.5	0 FUL S: NO. 0 2 88	7AFF 0.0 100.0 100.0
1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTROMINISTI NO. 0 0 1	ME STA ICT RATORS % 0.0 0.0 1.1 0.0	SCHO ADMINISTI NO. 0 0 1 0	OL RATORS % 0.0 0.0 1.1 0.0	TEACH NO. 0 0 28 2	OOM III ERS % 0.0 0.0 31.8 100.0	RARIANS/O NSTRUCTI SPECIA NO. 0 2 18	ONAL SP ALISTS % 0.0 100.0 20.5 0.0	ORS/ T/ SUPPOR NO. 0 0 40 0	% 0.0 0.0 45.5 0.0	0 FUL S: NO. 0 2 88 2	70.6 0.6 100.6 100.6 100.6
1 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTREMINISTI NO. 0 1 0 6	ME STA ICT RATORS % 0.0 0.0 1.1 0.0 0.8	SCHO ADMINISTI NO. 0 0 1 0 11	OL RATORS % 0.0 0.0 1.1 0.0 1.4	TEACH NO. 0 0 28 2 443	OOM III ERS % 0.0 0.0 31.8 100.0 55.9	RARIANS/O NSTRUCTI SPECIA NO. 0 2 18 0 123	ONAL SP ALISTS % 0.0 100.0 20.5 0.0 15.5	ORS/ T/ SUPPOR NO. 0 0 40 0 210	% 0.0 0.0 45.5 0.0 26.5	0 FUL S: NO. 0 2 88 2 793	7AFF 9.0.0 100.0 100.0 100.0 100.0
1 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTR MINISTI NO. 0 0 1 0 6 7	ME STA ICT RATORS % 0.0 0.0 1.1 0.0 0.8 0.8	SCHO ADMINISTI NO. 0 0 1 0 11 12	OL RATORS % 0.0 0.0 1.1 0.0 1.4 1.4	TEACH NO. 0 0 28 2 443 473	OOM II ERS % 0.0 0.0 31.8 100.0 55.9 53.4	RARIANS/C NSTRUCTI SPECIA NO. 0 2 18 0 123 143	ONAL SP ALISTS % 0.0 100.0 20.5 0.0 15.5 16.2	ORS/ T/ SUPPOR NO. 0 0 40 0 210 250	% 0.0 0.0 45.5 0.0 26.5 28.2	0 FUL S: NO. 0 2 88 2 793 885	7AFF 90.0 100.0 100.0 100.0 100.0
1 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DILL-TIM DISTR MINISTI NO. 0 0 1 0 6 7	ME STA ICT RATORS % 0.0 0.0 1.1 0.0 0.8 0.8 0.0	SCHO ADMINISTI NO. 0 0 1 0 11 12 0	OL RATORS % 0.0 0.0 1.1 0.0 1.4 1.4	TEACH NO. 0 0 28 2 443 473	OOM III ERS % 0.0 0.0 31.8 100.0 55.9 53.4 0.0	RARIANS/C NSTRUCTI SPECIA NO. 0 2 18 0 123 143	ONAL SP'ALISTS % 0.0 100.0 20.5 0.0 15.5 16.2 0.0	ORS/ T/ SUPPOR NO. 0 40 0 210 250	% 0.0 0.0 45.5 0.0 26.5 28.2	0 FUL S: NO. 0 2 88 2 793 885	7AFF 0.0 100.0 100.0 100.0 100.0 0.0 100.0
1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTR DISTR NO. 0 0 1 0 6 7 0 0 0	ME STA ICT RATORS % 0.0 0.0 1.1 0.0 0.8 0.8 0.0	SCHO ADMINISTI NO. 0 0 1 0 11 0 11 12 0 0	OL RATORS % 0.0 0.0 1.1 0.0 1.4 1.4 0.0	TEACH NO. 0 0 28 2 443 473 0 1	OOM III ERS % 0.0 0.0 31.8 100.0 55.9 53.4 0.0 100.0	RARIANS/C NSTRUCTI SPECIA NO. 0 2 18 0 123 143 0	ONAL SP'ALISTS	ORS/ T/ SUPPOR NO. 0 40 0 210 250 0	% 0.0 0.0 45.5 0.0 26.5 28.2 0.0 0.0	9 FUL S: NO. 0 2 88 2 793 885 0 1	7AFF 0.4 100.4 100.4 100.4 100.4 100.4 100.4
1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DILL-TIN DISTREMINISTINO. 0 0 1 0 6 7 0 0 0	ME STA ICT RATORS % 0.0 0.0 1.1 0.0 0.8 0.8 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 1 0 11 0 11 12 0 0 1	OL RATORS % 0.0 0.0 1.1 0.0 1.4 1.4 0.0 0.0 4.0	TEACH NO. 0 0 28 2 443 473 0 1	OOM III ERS % 0.0 0.0 31.8 100.0 55.9 53.4 0.0 100.0 16.0	RARIANS/C NSTRUCTI SPECIA NO. 0 2 18 0 123 143 0 0	ONAL SP'ALISTS	ORS/ T/ SUPPOR NO. 0 40 0 210 250 0 0 20	% 0.0 0.0 45.5 0.0 26.5 28.2 0.0 0.0 80.0	0 FUL Si NO. 0 2 88 2 793 885 0 1 25	7AFF 9, 0.0 100.0 100.0 100.0 100.0 100.0 100.0
1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTR MINISTI NO. 0 1 0 6 7 0 0 0	ME STA ICT RATORS % 0.0 0.0 1.1 0.0 0.8 0.8 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 1 0 11 12 0 0 1 1 0 0	OL RATORS % 0.0 0.0 1.1 0.0 1.4 1.4 0.0 0.0 4.0	TEACH NO. 0 0 28 2 443 473 0 1 4 0	OOM III ERS % 0.0 0.0 31.8 100.0 55.9 53.4 0.0 100.0 16.0 0.0	RARIANS/C NSTRUCTI SPECIA NO. 0 2 18 0 123 143 0 0 0	ONAL SP'ALISTS	ORS/ T/ SUPPOR NO. 0 40 0 210 250 0 0 0	% 0.0 0.0 45.5 0.0 26.5 28.2 0.0 0.0 80.0	0 FUL S NO. 0 2 88 2 793 885 0 1 25 0	TAFF % 0.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	30	168	82	63	83	140	596
PRINCIPALS	0	0	0	1	3	2	14	20
ASSISTANT PRINCIPALS	0	0	0	2	2	1	8	13
TOTAL	30	30	168	85	68	86	162	629

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,117,945	33.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,890,969	47.99
	RESTRICTED GRANTS-IN-AID	1,394,606	2.24
	REVENUE IN LIEU OF TAXES	138,936	0.22
	REVENUE FOR/ON BEHALF OF LEA	26,968	0.04
	TOTAL STATE SOURCES	31,451,479	50.50
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,492,689	15.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	223,843	0.36
	TOTAL FEDERAL SOURCES	9,716,532	15.60
TOTAL REVENUE		62,285,956	100.00
OTHER SOURCES OF FI	UNDS	10,850,971	
TOTAL REVENUES AND	OTHER SOURCES	73,136,927	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	21,995,298	34.02	21,788,333	38.49
SPECIAL EDUCATION PROGRAMS	6,906,430	10.68	6,896,254	12.18
VOCATIONAL EDUCATION PROGRAMS	1,745,106	2.70	1,713,816	3.03
OTHER INSTRUCTIONAL PROGRAMS	205,566	0.32	205,566	0.36
SPECIAL PROGRAMS	3,198,153	4.95	3,118,994	5.51
ADULT/CONTINUING EDUCATION PROGRAMS	140,577	0.22	140,577	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	34,191,130	52.89	33,863,540	59.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,190,694	3.39	2,185,713	3.86
INSTRUCTIONAL STAFF SERVICES	3,103,752	4.80	3,051,460	5.39
SCHOOL ADMINISTRATION	2,918,773	4.51	2,918,773	5.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,213,219	12.70	8,155,946	14.41
GENERAL ADMINISTRATION	1,590,565	2.46	1,589,340	2.81
BUSINESS SERVICES	504,470	0.78	500,276	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,171,688	9.55	6,144,747	10.86
STUDENT TRANSPORTATION SERVICES	3,138,396	4.85	2,754,616	4.87
CENTRAL SERVICES	338,513	0.52	335,445	0.59
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,743,632	18.16	11,324,424	20.01
TOTAL SUPPORT SERVICES	19,956,851	30.87	19,480,370	34.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,361,799	5.20	3,241,439	5.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,740	0.03	18,740	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,380,539	5.23	3,260,179	5.76
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,937,886	7.64	0	0.00
DEBT SERVICE	2,184,920	3.38	0	0.00
TOTAL EXPENDITURES	64,651,326	100.00	56,604,089	100.00
FUND TRANSFER	6,988,396			
TOTAL ALL EXPENDITURES AND OTHER USES	71,639,722			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,060,000	0	240,000	820,000
OTHER LONG-TERM OBLIGATIONS	2,350,000	1,475,000	1,755,000	2,070,000
VESTED COMPENSATED ABSENCES	2,816,102	846,726	180,415	3,482,413
FIXED ASSETS	87,116,737	3,367,648	238,972	90,245,413

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	839,399	0.00	0.00	0	0	839,399
RENEWABLE TAXES	35.00	6,676,527	0.00	0.00	0	0	6,676,527
DEBT SERVICES TAXES	1.33	254,061	0.00	0.00	0	0	254,061
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	195,764	0.00	0.00	0	0	195,764
TOTAL AD VALOREM TAXES	40.73	7,965,751	0.00	0.00	0	0	7,965,751
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	5,482,30	01	0	5,482,301
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		1.00	5,482,30	01	0	5,482,301

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,733,319	101,285	-4	-251,807	-84,715	-873	1,497,205
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5	4	4	1	0	0	4
BALANCES AT BEGINNING OF YEA	4,708,493	365,068	0	1,259,640	790,136	873	7,124,210
BALANCES AT END OF YEAR	6,441,807	466,357	0	1,007,834	705,421	0	8,621,419

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	27	49	9	1	86
2. HEARING IMPAIRMENTS	0	0	4	9	0	0	13
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	272	33	0	0	305
5. VISUAL IMPAIRMENTS	0	0	4	3	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	13	3	0	24
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	10	2	0	18
8. OTHER HEALTH IMPAIRMENTS	0	0	54	98	7	0	159
9. SPECIFIC LEARNING DISABILITIE	0	0	150	366	31	0	547
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	1	2	0	9
12. AUTISM	0	0	9	5	1	0	15
13.TRAUMATIC BRAIN INJUR	0	0	2	2	0	0	4
14. DEVELOPMENTAL DELAY	0	0	17	0	0	0	17
15. INFANT/TODDLER W/ DISABILITIE	42	0	0	0	0	0	42
16. NONCATEGORICAL PRESCHOOL	0	181	0	0	0	0	181
TOTAL FOR CATEGORIES 1-16	42	181	559	589	55	1	1,427
GIFTED	0	0	47	25	0	0	72
TALENTED	0	0	0	0	0	0	0

\$1,841,939

	NUMBER OF LU	JNCHES DAIL	_Y		5,932	TOTA	AL STAT	E AND L	OCAL SU	JPPORT	OF FOOD	SERVICE			\$1,499	9,968
ITEM 15	- EXPEN	DITURE F	PER S	TUDENT	AND A	VERA	GE T	EACH	IER S	ALAR'	Y					
											2	001-200	2		2002-	2003
CURRENT	EXPENDITU	JRE PER ST	TUDENT	Γ								\$5,969			\$6	,356
AVERAGE	SALARY OF	ALL CLASS	SROOM	TEACHER	S (exclud	ling ROT	C and	Rehires	s)			\$35,659			\$37	315
ITEM 16	- EDUCA	TION LE	VELS	OF PUB	LIC SC	HOOL	STA	FF							тота	OF
			LESS T			LOR'S			MAST	TER'S	SPECIA	ALIST IN	PH.D	. OR	AL	
		BACH		S DEGREE		REE		REE		EE + 30		ATION			CATEG	
PRINCIPA	ıs		1	# %	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		C	0.0	0	0.0	5	25.0	10	50.0	5	25.0	0	0.0	20	100.
	JT CERTIFIC	ATE	C		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	RINCIPALS		C	0.0	0	0.0	5	25.0	10	50.0	5	25.0	0	0.0	20	100.
	NT PRINCIPA		C	0.0	0	0.0	6	46.2	6	46.2	1	7.7	0	0.0	13	100.
	ERTIFICATE UT CERTIFIC		C		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT PR		C	0.0	0	0.0	6	46.2	6	46.2	1	7.7	0	0.0	13	100.
FULL-TIMI	E CLASSROC	OM TEACHE	ERS													
-	CERTIFICATI		C	0.0	427	72.9	102	17.4	45	7.7	12	2.0	0	0.0	586	100.
WITHO	OUT CERTIFI	CATE	C		10	100.0	0	0.0	0	0.0	0	0.0	0	0.0	10	100.
TOTAL FT	CLASSROO	M TEACHE	RS C	0.0	437	73.3	102	17.1	45	7.6	12	2.0	0	0.0	596	100.0
TEM 1 -	- PK-12 NO	ONPUBLI	IC STU	JDENT R	EGIST	RATIO	N BY	ETH	NICITY	AND	GEN	DER				
	A	AMERICAN	N INDIA	N AS	IAN	BL	ACK	H	IISPAN	IC	WHI	TE		TO	ΓAL	
FEMALE			0		4		24		1	I	;	374			403	
MALE			0		13		20		1		;	363			397	
TOTAL			0		17		44		2	2	7	737			800	
ITEM 2 -	NONPUE	BLIC STU	DENT	REGIST	RATIO	N BY (GRAD	ÞΕ								
ITEM 2 -	- NONPUE K	BLIC STU	DENT	REGIST	RATIO 3	N BY (GRAD)E 5		6	7		8	P	K-8 TC	TAL
			DENT				GRAD	_		6 63	7		8 63	P	K-8 TC	
PK 21	K 67	1 72		2 59	3 61	4 68		5		63	68				603	
PK	K	1	12 51	2	3 61	4 68		5		63						
PK 21 9 52	K 67	1 72 11 41 BLIC MEM	12 51 //BERS	2 59 9-12 TO 197 SHIP AT	3 61 TAL END O	4 68 SP	9. ED . 0 SION 2002-	5 61 ELEM	SP RAGE	63 . ED. S DAIL	68 ECONI 0 Y MEN data are b	DARY	63 HIP (<i>i</i>	GRA	603 AND TO 800), npublic s	OTAL
PK 21 9 52 ITEM 3 -	K 67 10 53 - NONPUB	1 72 11 41 BLIC MEN	12 51 //BERS	2 59 9-12 TO 197 SHIP AT	3 61 TAL END O	4 68 SF F SES ADA)	2. ED . 0 SION 2002-	5 61 ELEM	SP RAGE	63 . ED. S DAIL ar these	68 ECONI 0 Y MEN data are b	DARY MBERSI	63 HIP (<i>i</i>	GRA ADM	603 AND TO 800), npublic s	TAL
PK 21 9 52 ITEM 3 -	K 67 10 53 - NONPUE AND AVE	1 72 11 41 BLIC MEN ERAGE D. OF SESSIO	12 51 //BERS	2 59 9-12 TO 197 SHIP AT	3 61 TAL END O	4 68 SF F SES ADA) PK - 8	SION 2002-	5 61 ELEM	SP RAGE	63 . ED. S DAIL ar these	68 ECONI 0 Y MEN data are b	DARY MBERSI	63 HIP (<i>i</i>	GRA ADM	603 AND TO 800), npublic s	TAL
PK 21 9 52 ITEM 3 -	K 67 10 53 - NONPUE AND AVE	1 72 11 41 BLIC MEN ERAGE D.	12 51 //BERS	2 59 9-12 TO 197 SHIP AT	3 61 TAL END O	4 68 SF F SES ADA) PK - 8	2. ED. 0 SION 2002-	5 61 ELEM	SP RAGE	63 . ED. S DAIL ar these 9-7 1	68 ECONI 0 Y MEN data are to	DARY MBERSI	63 HIP (<i>i</i>	GRA ADM	603 AND TO 800), npublic s TAL 778	TAL
PK 21 9 52 ITEM 3 -	K 67 10 53 NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	1 72 11 41 BLIC MEN ERAGE D. O OF SESSICIBERSHIP ENDANCE	12 51 //BERS AILY //	2 59 9-12 TO 197 SHIP AT ATTEND	3 61 TAL END O ANCE (4 68 SF F SES ADA) PK - 8 589 595 567	2. ED. 0 SION 2002-	5 61 ELEM , AVE 2003 is t	SP RAGE the last year	63 . ED. S DAIL ar these	68 SECONI 0 Y MEN data are to 12 89 94 86	DARY MBERSI	63 HIP (<i>i</i>	GRA ADM the no	603 AND TO 800), npublic s TAL 778 789	TAL
PK 21 9 52 ITEM 3 -	K 67 10 53 NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	1 72 11 41 BLIC MEN ERAGE D. OF SESSICIBERSHIP ENDANCE R OF NON	12 51 //BERS AILY //	9-12 TO 197 SHIP AT ATTEND	3 61 TAL END O ANCE (4 68 SF F SES ADA) PK - 8 589 595 567	2. ED. 0 SION 2002-	5 61 ELEM , AVE 2003 is t	SP RAGE the last year	63 . ED. S DAIL ar these	68 SECONI 0 Y MEN data are to 12 89 94 86	DARY MBERSI eing collect	63 HIP (<i>i</i>	GRA ADM the no	603 AND TO 800), nnpublic s FAL 778 789 753	OTAL
PK 21 9 52 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 -	K 67 10 53 NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	1 72 11 41 BLIC MEN ERAGE D. OF SESSICIBERSHIP ENDANCE R OF NON	12 51 //BERS AILY // ON	9-12 TO 197 SHIP AT ATTEND	3 61 TAL END O ANCE (4 68 SF F SES ADA) PK - 8 589 595 567	SION 2002-	5 61 ELEM , AVE 2003 is t	SP RAGE the last year	DAIL ar these 9-7 1 1 1 1	68 SECONI 0 Y MEN data are to 12 89 94 86	MBERSI MB	63 HIP (<i>i</i>	GRA ADM the no	603 AND TO 800), nnpublic s FAL 778 789 753	TAL
PK 21 9 52 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	K 67 10 53 NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	1 72 11 41 BLIC MEN ERAGE D. OF SESSICIBERSHIP ENDANCE R OF NON	12 51 IBERS AILY I ON NPUBI AN 0	9-12 TO 197 SHIP AT ATTEND	3 61 TAL END O ANCE (4 68 SF F SES ADA) PK - 8 589 595 567	SION 2002-	5 61 ELEM , AVE 2003 is t	SP RAGE the last year	63 . ED. S DAIL ar these 9-7 1 1 1 ANIC 1	68 SECONI 0 Y MEN data are to 12 89 94 86	MBERSI eing collect	63 HIP (<i>i</i>	GRA ADM the no	603 AND TO 800), npublic s FAL 778 789 753 DTAL 31	TAL
PK 21 9 52 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	K 67 10 53 - NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTE - NUMBEF AMER	1 72 11 41 BLIC MEN ERAGE D OF SESSIGNERSHIP ENDANCE R OF NON ICAN INDI	12 51 //BERS AILY // ON NPUBI AN 0 0	9-12 TO 197 SHIP AT ATTENDA	3 61 TAL END O ANCE (4 68 SF F SES ADA) PK - 8 589 595 567 POL GI BL	0 SION 2002-	5 61 ELEM , AVE 2003 is t	SP RAGE the last year	63 . ED. S DAIL ar these (9-7) 1 1 1 ANIC 1 0	68 SECONI 0 Y MEN data are to 12 89 94 86	MBERSI eing collec WHITE 26 20	63 HIP (<i>i</i>	GRA ADM the no	603 AND TO 800), npublic s TAL 778 789 753 DTAL 31 21	TAL
PK 21 9 52 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	K 67 10 53 - NONPUB AND AVE SHIP AT END E DAILY MEM E DAILY ATTE - NUMBEF AMER	1 72 11 41 BLIC MEN ERAGE D. O OF SESSION BERSHIP ENDANCE R OF NON ICAN INDI	12 51 MBERS AILY MON NPUBI AN 0 0 0 7PE O	9-12 TO 197 SHIP AT ATTEND	3 61 TAL END O ANCE (4 68 SP F SES (ADA) PK - 8 595 567 POL GI BL	0 SION 2002-	5 61 ELEM , AVE 2003 is t	SP RAGE the last year	63 . ED. S DAIL ar these 9-7 1 1 1 ANIC 1 0 1	68 ECONI 0 Y MEN data are t	MBERSI eing collect WHITE 26 20 46	63 HIP (<i>i</i>	GRA ADM the no	603 AND TO 800), npublic s FAL 778 789 753 DTAL 31 21 52	chools.
PK 21 9 52 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	K 67 10 53 - NONPUB AND AVE SHIP AT END E DAILY MEM E DAILY ATTE - NUMBEF AMER	1 72 11 41 BLIC MEN ERAGE D. O OF SESSION BERSHIP ENDANCE R OF NON ICAN INDI	12 51 MBERS AILY MON NPUBI AN 0 0 0 7PE O	9-12 TO 197 SHIP AT ATTENDA	3 61 TAL END O ANCE (4 68 SP F SES (ADA) PK - 8 595 567 POL GI BL	SION 2002-	5 61 ELEM , AVE 2003 is t	SP RAGE the last year	63 . ED. S DAIL ar these 9-7 1 1 1 ANIC 1 0 1	68 ECONI 0 Y MEN data are t	MBERSI eing collec WHITE 26 20	63 HIP (<i>i</i>	GRA ADM the no	603 AND TO 800), npublic s TAL 778 789 753 DTAL 31 21	Chools.
PK 21 9 52 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 3	K 67 10 53 - NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTE - NUMBEF AMER - NUMBEF	1 72 11 41 BLIC MEN ERAGE D OF SESSION BERSHIP ENDANCE R OF NON ICAN INDI	12 51 MBERS AILY MON NPUBI AN 0 0 0 (PE O	9-12 TO 197 SHIP AT ATTENDA F NONPU	3 61 TAL END O ANCE (4 68 SF F SES ADA) PK - 8 589 595 567 DOL GI BL	SION 2002-	5 61 ELEM , AVE 2003 is t	SP RAGE the last year	63 . ED. S DAIL ar these 9-7 1 1 1 ANIC 1 0 1	68 SECONI 0 Y MEN data are to 12 89 94 86	MBERSI eing collect WHITE 26 20 46	63 HIP (<i>i</i>	GRA ADM the no	603 AND TO 800), npublic s TAL 778 789 753 DTAL 31 21 52 TO1	C'AL
PK 21 9 52 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 3	K 67 10 53 - NONPUB AND AVE SHIP AT END E DAILY MEM E DAILY ATTE - NUMBEF AMER	1 72 11 41 BLIC MEN ERAGE D OF SESSION BERSHIP ENDANCE R OF NON ICAN INDI	12 51 MBERS AILY / ON NPUBI AN 0 0 ODLE/J 0 NPUBI	9-12 TO 197 SHIP AT ATTENDA F NONPUR.HIGH	3 61 TAL END O ANCE (4 68 SF F SES ADA) PK - 8 595 567 POL GIBL	SION 2002- 3 3 CRADU ACK 4 0 4 OLS ONDA 1	5 61 ELEM , AVE 2003 is t	RAGE the last year	63 . ED. S DAIL ar these 9-4 1 1 1 ANIC 1 0 1	68 ECONI 0 Y MEN data are t 12 89 94 86	WHITE 26 20 46	HIP (A	GRA ADM a the no	603 AND TO 800), npublic s TAL 778 789 753 DTAL 31 21 52 TO1	Chools.
PK 21 9 52 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 3 ITEM 6 -	K 67 10 53 - NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTE - NUMBEF AMER - NUMBEF	1 72 11 41 BLIC MEN ERAGE D. O OF SESSION BERSHIP ENDANCE R OF NON ICAN INDI	12 51 MBERS AILY / ON NPUBI AN 0 0 0 /PE O DDLE/ J 0 NPUBI	9-12 TO 197 SHIP AT ATTENDA F NONPU	3 61 TAL END O ANCE (4 68 SF F SES ADA) PK - 8 595 567 POL GIBL	SION 2002-	5 61 ELEM , AVE 2003 is t	RAGE the last year	63 . ED. S DAIL ar these 9-7 1 1 1 ANIC 1 0 1	68 ECONI 0 Y MEN data are t 12 89 94 86	WHITE 26 20 46 NATION 2002	63 HIP (<i>i</i>	GRA ADM a the no	603 AND TO 800), npublic s TAL 778 789 753 DTAL 31 21 52 TO1	C'AL

1,968

TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Vernon 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	4	ASIAN	1	BLAC	K	HISPA	NIC	WHITE	PK-	12, NG T	OTAL		
FEMALE		66	;	99)	99	9		216	3,409			4,789		
MALE		69	1	90)	1,09	7		214	3,582			5,052		
TOTAL		135	i	189)	2,09	6		430	6,991		!	9,841		
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR'	Y/SECO	NDARY I	ИЕМВ	ERSHIP, I	BY GRAD	ÞΕ					
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TO	TAL		
344	967	836	823	3 8	304	799	75 ⁻	1 73	33	808	708	7,573	3		
9	10	11	12	9-	12 TOTAL	_	NON	IGRADED	G	RAND TO	TAL				
689	569	489	467	,	2,214			54		9,841					
	PUBLIC SC									F SESSI	ON, A	VERAGE	Ē		
					PK-8			9-12	NON	GRADED		тс	TAL		
MEMBERS	SHIP AT END OF	SESSI	ON		7,211.0		2,	123.0		9.0		9,	343.0		
AVERAGE	DAILY MEMBE	RSHIP			7,458.5		2,	195.7		16.0		9,	670.2		
AVERAGE	DAILY ATTEND	DANCE			7,081.3		2,	035.4	•	14.5		9,	131.2		
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES								
	AME	ERICAI	N INDIAN	I A	SIAN	BLA	CK	HISP	ANIC	WH	IITE	TO	TAL		
FEMALE			5		8	3	8	1	1	181		181			243
										149					
			4		4	4		1					217		
MALE TOTAL			4 9		4 12	8		1 2		14 3 3			217 460		
TOTAL	· NUMBER A		9 YPE OF		12	8					0	es not repo	460		
TOTAL		MID	9	PUBLIC	12	e PLS	5				Sit	es not repoi ctober stud enrollmen	460		
TOTAL ITEM 5 -		MID JR.	9 YPE OF DLE/	PUBLIC	SCHOO	e PLS	5	2		33	Sit	ctober stud	460		
TOTAL ITEM 5 -	TARY	MID JR.	9 YPE OF DLE/ HIGH	PUBLIC SE	12 SCHOO	e PLS	5 COMI	2 BINATION	4	TOTAL 20	Sit	ctober stud enrollmen	rting ent t		
TOTAL ITEM 5 -	TARY 9 - PUBLIC FU	MID JR.	9 YPE OF DLE/ HIGH 1 ME STA	PUBLIC SE FF SCHO	SCHOO SCONDAR 5	DLS RY CLASSR	COMI LIE OOM	BINATION 5 BRARIANS/O INSTRUCTION	OUNSELO	TOTAL 20	Sit O	enrollmen 0	460 rting ent t		
TOTAL ITEM 5 -	TARY 9 - PUBLIC FU	MID JR.	9 YPE OF DLE/ HIGH 1 ME STA	PUBLIC SE FF	SCHOO SCONDAR 5	PLS RY	COMI LIE OOM	BINATION 5 BRARIANS/O	OUNSELO	33 TOTAL 20 RS/	Sit O	enrollmen 0	rting ent		
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	TARY 9 - PUBLIC FU	MID JR. LL-TII DISTR	9 YPE OF DLE/ HIGH 1 ME STA	PUBLIC SE FF SCHO ADMINIST	SCHOO SCONDAR 5 DOL RATORS	DLS RY CLASSR TEACH	COMI LIE OOM ERS	BINATION 5 BRARIANS/CINSTRUCTIC SPECIA	OUNSELOI DNAL SPT/ LLISTS	TOTAL 20 RS/ SUPPOR	Sit O	ctober stud enrollmen 0 FUL	460 rting ent t		
TOTAL ITEM 5 -	TARY 9 - PUBLIC FU	MID JR. ILL-TII DISTE MINIST NO.	9 YPE OF DLE/ HIGH 1 ME STA	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO ECONDAR 5 DOL RATORS %	CLASSRI TEACHI NO.	COMI LIE OOM ERS %	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELOI DNAL SPT/ LISTS %	TOTAL 20 RS/ SUPPOR NO.	Sit O	enrollmen 0 FUL NO.	ting ent t		
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	TARY 9 - PUBLIC FU AD AM. INDIAN	MID JR.	9 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0	PUBLIC SE FF SCHO ADMINIST NO. 0	SCHOO ECONDAR 5 DOL TRATORS % 0.0	CLASSRI TEACH	COMI	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELOI DNAL SPT/ LISTS % 0.0	TOTAL 20 RS/ SUPPOR NO. 1	Sit O	FUL SO NO.	ting ent t		
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	TARY 9 - PUBLIC FU AD AM. INDIAN ASIAN	MIDIJR. ILL-TII DISTRIMINIST NO. 0 1	9 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3	FF SCHO ADMINIST NO. 0 0	SCHOO ECONDAR 5 DOL RATORS % 0.0 0.0	CLASSRY CLASSRY TEACHI NO. 3 4	COMI LIE OOM ERS % 75.0 57.1	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1	COUNSELOIDNAL SPT/LISTS % 0.0 14.3	TOTAL 20 RS/ SUPPOR NO. 1 1	Sit O	FUL S NO. 4	### ##################################		
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDIJR. ULL-TII DISTR MINIST NO. 0 1 3	9 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3 3.1	FF SCHOADMINIST NO.	SCHOO ECONDAR 5 DOL RATORS % 0.0 0.0 2.1	CLASSRI TEACHI NO. 3 4 37	LIE OOM ERS % 75.0 57.1 38.5	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 23	COUNSELOI DNAL SPT/ LLISTS % 0.0 14.3 24.0	33 TOTAL 20 RS/ SUPPOR NO. 1 1 31	Sit O	FUL SO NO. 4 7 96	460 rting ent t L-TIME TAFF 100.0 100.0 100.0		
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MID JR. DISTR MINIST NO. 0 1 3 0	9 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3 3.1 0.0	FF SCHOADMINIST NO. 0 0 2 0	5 DOL RATORS % 0.0 0.0 2.1 0.0	CLASSRITEACHINO. 3 4 37 9	COMI LIE OOM ERS % 75.0 57.1 38.5 69.2	BINATION 5 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 23 2	OUNSELOI DNAL SPT/ LLISTS % 0.0 14.3 24.0 15.4	33 TOTAL 20 RS/ SUPPOR NO. 1 1 31 2	Sit O	FUL SONO. 4 7 96 13	460 rting ent t L-TIME 7 100.0 100.0 100.0 100.0		
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. DISTR MINIST NO. 0 1 3 0 7	9 YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 14.3 3.1 0.0 0.7	FF SCHO ADMINIST NO. 0 0 2 0 12	5 DOL RATORS % 0.0 0.0 2.1 0.0 1.2	CLASSRITEACHINO. 3 4 37 9 499	COMI LIE OOM ERS % 75.0 57.1 38.5 69.2 50.1	BINATION 5 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 23 2 199	COUNSELOI DNAL SPT/ LISTS % 0.0 14.3 24.0 15.4 20.0	33 TOTAL 20 RS/ SUPPOR NO. 1 1 31 2 279	Sit OO T STAFF % 25.0 14.3 32.3 15.4 28.0	Ctober studen of the control of the	tting ent t		
TOTAL ITEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. DISTR MINIST NO. 0 1 3 0 7	9 YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 14.3 3.1 0.0 0.7 1.0	FF SCHOADMINIST NO. 0 0 2 0 12 14	5 DOL RATORS % 0.0 0.0 2.1 0.0 1.2 1.3	CLASSRITEACHI NO. 3 4 37 9 499 552	COMI LIE OOM ERS % 75.0 57.1 38.5 69.2 50.1 49.5	BINATION 5 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 23 2 199 225	OUNSELOI DNAL SPT/ LLISTS % 0.0 14.3 24.0 15.4 20.0 20.2	33 TOTAL 20 RS/ SUPPOR NO. 1 1 31 2 279 314	T STAFF % 25.0 14.3 32.3 15.4 28.0 28.1	FUL S: NO. 4 7 96 13 996 1,116	460 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0		
TOTAL ITEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. DISTR MINIST NO. 0 1 3 0 7 11	9 YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 14.3 3.1 0.0 0.7 1.0 0.0	FF SCHOADMINIST NO. 0 0 2 0 12 14 0	5 DOL RATORS % 0.0 0.0 2.1 0.0 1.2 1.3 0.0	CLASSRITEACHI NO. 3 4 37 9 499 552	COMI COMI COM ERS % 75.0 57.1 38.5 69.2 50.1 49.5 0.0	BINATION 5 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 23 2 199 225 0	COUNSELODONAL SPT/ LISTS % 0.0 14.3 24.0 15.4 20.0 20.2 0.0	33 TOTAL 20 RS/ SUPPOR NO. 1 1 31 2 279 314 0	T STAFF % 25.0 14.3 32.3 15.4 28.0 28.1 0.0	FUL S' NO. 4 7 96 13 996 1,116 0	100.0 100.0 100.0 100.0 100.0		
TOTAL ITEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR. DISTE MINIST NO. 0 1 3 0 7 11	9 YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 14.3 3.1 0.0 0.7 1.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 2 0 12 14 0 0 0	5 CONDAR 5 CONDAR 0.0 0.0 2.1 0.0 1.2 1.3 0.0 0.0	CLASSRITEACHI NO. 3 4 37 9 499 552 0 1 12	COMI COMI COM ERS % 75.0 57.1 38.5 69.2 50.1 49.5 0.0 100.0	2 BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 23 2 199 225 0 0	COUNSELOI DNAL SPT/ LISTS % 0.0 14.3 24.0 15.4 20.0 20.2 0.0	33 TOTAL 20 RS/ SUPPOR NO. 1 1 31 2 279 314 0 0	T STAFF % 25.0 14.3 32.3 15.4 28.0 28.1 0.0 0.0	FUL ST NO. 4 7 96 13 996 1,116 0 1	100.0 100.0 100.0 100.0		
ITEM 5 - ELEMEN ITEM 6 -	TARY 9 - PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. DISTR MINIST NO. 0 1 3 0 7 11 0 0	9 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3 3.1 0.0 0.7 1.0 0.0 0.0 2.1	FF SCHC ADMINIST NO. 0 0 2 0 12 14 0 0 1	5 CONDAR 5 CONDAR 0.0 0.0 2.1 0.0 1.2 1.3 0.0 0.0 2.1	CLASSRITEACHI NO. 3 4 37 9 499 552 0 1 12	COMI LIE OOM ERS % 75.0 57.1 38.5 69.2 50.1 49.5 0.0 100.0 25.0	2 BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 23 2 199 225 0 0 0 2	OUNSELOI DNAL SPT/ LISTS % 0.0 14.3 24.0 15.4 20.0 20.2 0.0 0.0 4.2	33 TOTAL 20 RS/ SUPPOR NO. 1 1 31 2 279 314 0 0 32	T STAFF % 25.0 14.3 32.3 15.4 28.0 28.1 0.0 66.7	Ctober studen of the control of the	### 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6		
TOTAL ITEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. ILL-TII DISTR MINIST NO. 0 1 3 0 7 11 0 0 1	9 YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 14.3 3.1 0.0 0.7 1.0 0.0 2.1 0.0	FF SCHC ADMINIST NO. 0 0 2 0 12 14 0 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0	5 COL TRATORS % 0.0 0.0 2.1 0.0 1.2 1.3 0.0 0.0 2.1 0.0 0.0	CLASSRITEACHINO. 3 4 37 9 499 552 0 1 12 3	COMI COMI COMI ERS % 75.0 57.1 38.5 69.2 50.1 49.5 0.0 100.0 25.0 100.0	2 BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 23 2 199 225 0 0 2 0	OUNSELOI DNAL SPT/ LISTS % 0.0 14.3 24.0 15.4 20.0 20.2 0.0 0.0 4.2 0.0	33 TOTAL 20 RS/ SUPPOR NO. 1 1 31 2 279 314 0 0 32 0	T STAFF % 25.0 14.3 32.3 15.4 28.0 28.1 0.0 0.0 66.7 0.0	FUL Si NO. 4 7 96 13 996 1,116 0 1 48 3	460 rting ent t L-TIME 7 100.0 100.0 100.0 100.0 0.0		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	70	79	206	87	86	58	89	675	
PRINCIPALS	0	0	0	0	4	8	8	20	
ASSISTANT PRINCIPALS	0	0	2	5	6	2	5	20	
TOTAL	70	79	208	92	96	68	102	715	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,818,513	18.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40,454,304	56.84
	RESTRICTED GRANTS-IN-AID	2,190,540	3.08
	REVENUE IN LIEU OF TAXES	283,991	0.40
	REVENUE FOR/ON BEHALF OF LEA	17,961	0.03
	TOTAL STATE SOURCES	42,946,796	60.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,904,127	9.70
	RESTRICTED GRANTS-IN-AID	7,917,897	11.12
	REVENUE IN LIEU OF TAXES	398,885	0.56
	REVENUE FOR/ON BEHALF OF LEA	192,115	0.27
	TOTAL FEDERAL SOURCES	15,413,024	21.65
TOTAL REVENUE		71,178,333	100.00
OTHER SOURCES OF FI	UNDS	12,013,463	
TOTAL REVENUES AND	OTHER SOURCES	83,191,796	
·			

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	27,206,528	37.65	26,900,083	40.07
SPECIAL EDUCATION PROGRAMS	8,779,998	12.15	8,612,180	12.83
VOCATIONAL EDUCATION PROGRAMS	1,614,739	2.23	1,584,716	2.36
OTHER INSTRUCTIONAL PROGRAMS	938,740	1.30	938,740	1.40
SPECIAL PROGRAMS	3,049,119	4.22	2,977,019	4.43
ADULT/CONTINUING EDUCATION PROGRAMS	156,355	0.22	156,355	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	41,745,479	57.77	41,169,093	61.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,708,576	3.75	2,708,576	4.03
INSTRUCTIONAL STAFF SERVICES	2,472,977	3.42	2,468,583	3.68
SCHOOL ADMINISTRATION	3,445,818	4.77	3,417,934	5.09
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,627,371	11.94	8,595,093	12.80
GENERAL ADMINISTRATION	1,486,966	2.06	1,485,588	2.21
BUSINESS SERVICES	552,253	0.76	545,687	0.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,123,497	8.47	6,017,330	8.96
STUDENT TRANSPORTATION SERVICES	4,669,243	6.46	4,609,257	6.87
CENTRAL SERVICES	460,288	0.64	460,288	0.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,292,247	18.39	13,118,150	19.54
TOTAL SUPPORT SERVICES	21,919,618	30.33	21,713,243	32.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,268,377	5.91	4,220,763	6.29
ENTERPRISE OPERATIONS	15,843	0.02	15,843	0.02
COMMUNITY SERVICE OPERATIONS	17,850	0.02	13,569	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,302,070	5.95	4,250,175	6.33
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,558,162	3.54	0	0.00
DEBT SERVICE	1,736,220	2.40	0	0.00
TOTAL EXPENDITURES	72,261,549	100.00	67,132,511	100.00
FUND TRANSFER	6,192,349			
TOTAL ALL EXPENDITURES AND OTHER USES	78,453,898			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,374,811	5,856,500	1,159,979	13,071,332
OTHER LONG-TERM OBLIGATIONS	40,109	0	16,397	23,712
VESTED COMPENSATED ABSENCES	1,147,779	64,321	58,010	1,154,090
FIXED ASSETS	51,509,577	1,101,323	128,369	52,482,531

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.70	301,615	0.00	0.00	0	0	301,615
RENEWABLE TAXES	7.17	588,257	12.59	14.53	9	1,094,149	1,682,406
DEBT SERVICES TAXES	0.00	0	4.22	87.00	9	1,666,124	1,666,124
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	94,822	0.00	0.00	0	0	94,822
TOTAL AD VALOREM TAXES	10.87	984,694	16.81	101.53	18	2,760,273	3,744,967
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	PARISHWIDE SALES AND USE TAXES		2.00	7,470,03	30	0	7,470,030
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES			2.00	7,470,03	30	0	7,470,030

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,493,361	-21,811	0	-9,140	-110,372	3,385,860	4,737,898
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	4	0	0	6	0	1	11
BALANCES AT BEGINNING OF YEA	4,876,870	56,579	0	1,237,410	1,271,902	26,410	7,469,171
BALANCES AT END OF YEAR	6,370,235	34,768	0	1,228,276	1,161,530	3,412,271	12,207,080

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

		AGE GROUP	es				
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	11	39	12	1	63
2. HEARING IMPAIRMENTS	0	0	3	10	2	0	15
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	114	8	0	0	122
5. VISUAL IMPAIRMENTS	0	0	0	6	1	0	7
EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	25	2	0	30
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	4	0	0	12
8. OTHER HEALTH IMPAIRMENTS	0	0	60	65	8	0	133
9. SPECIFIC LEARNING DISABILITIE	0	0	212	393	52	0	657
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	3	1	0	6
12. AUTISM	0	0	4	5	0	0	9
13.TRAUMATIC BRAIN INJUR	0	0	1	1	1	0	3
14. DEVELOPMENTAL DELAY	0	0	67	0	0	0	67
15. INFANT/TODDLER W/ DISABILITIE	37	0	0	0	0	0	37
16. NONCATEGORICAL PRESCHOOL	0	191	0	0	0	0	191
TOTAL FOR CATEGORIES 1-16	37	191	486	559	79	1	1,353
GIFTED	0	1	152	128	0	0	281
TALENTED	0	0	0	0	0	0	0

	AVERAGE NUMBER OF BREAKFASTS SERVED DAILY AVERAGE NUMBER OF LUNCHES DAILY							,	,	MBURSE UPPORT		D SERVICE	Ē		\$1,860 \$2,42	
ITEM 15	5 - EXPENDI	TURE PER	R STU	DENT	AND A	VERA	AGE 1	ΓEAC	HER S	ALAR'	Y					
											2	2001-200	2		2002-	2003
CURREN	T EXPENDITUR	E PER STUD	ENT									\$6,448	3		\$6	,822
AVERAGE	E SALARY OF A	LL CLASSRC	OM TE	ACHERS	(exclud	ing RO	TC and	Rehires	s)			\$34,909	1		\$34	,971
ITEM 16	6 - EDUCAT	ION LEVE	LS OF	F PUBL	IC SC	HOOI	STA	\FF							тота	L OF
		LES BACHEL	SS THA OR'S D		BACHE DEG			TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	ALS CERTIFICATE		0	0.0	0	0.0	4	20.0	14	70.0	2	10.0	0	0.0	20	100.0
	UT CERTIFICA	ΤΕ	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PI	RINCIPALS		0	0.0	0	0.0	4	20.0	14	70.0	2	10.0	0	0.0	20	100.0
	NT PRINCIPALS	3	0	0.0	0	0.0	11	55.0	8	40.0	1	5.0	0	0.0	20	100.0
	CERTIFICATE	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	OUT CERTIFICA SSISTANT PRIN		0	0.0	0	0.0	11	55.0	8	40.0	1	5.0	0	0.0	20	100.0
	IE CLASSROOM															
	CERTIFICATE		0	0.0	402	75.1	85	15.9	44	8.2	3	0.6	1	0.2	535	100.0
	OUT CERTIFICA		0	0.0	128 530	91.4 78.5	12 97	8.6 14.4	0 44	0.0 6.5	0 3	0.0 0.4	0 1	0.0 0.1	140 675	100.0 100.0
				ı	NONP	UBL	IC SO	СНОС	DLS							
ITEM 1	- PK-12 NOI	NPUBLIC S	STUDI							Y AND	GENI	DER				
	AN	IERICAN IN	DIAN	ASI	AN	BL	ACK	H	IISPAN	IIC	WHI	ITE		TO	ΓAL	
FEMALE		()		0		0		(0		0			0	
MALE		()		0		0		(0		0			0	
TOTAL		()		0		0			0		0			0	
ITEM 2 PK	- NONPUBL K	IC STUDE	NT RE	EGISTE	RATIOI 3	N BY	GRAI	DE 5		c	7		8	-	K-8 TC	. TAI
0	0	0	0		3 0	0		0		6 0	0		0	-	N-6 IC	IAL
	-			40 -0-	•				-		•	D 4 D 1/	ŭ			
9 0	10 0	11 12 0 0		- 12 TOT 0	AL	Si	י. בט. 0	ELEM	SP	. ED. S		DARY		GRA	AND TO	JIAL
	- NONPUBL				ND OI	SES			RAGE	: DAII	0 Y MFN	MBFRS	HIP (ADM		
	AND AVER					ADA)	2002					being collec	•		•	chools.
NAC-1-	OUID AT 5125 3	NE 0E00:01:				PK - 8	-			9-1				TO		
	SHIP AT END C E DAILY MEMBI))				0				0	
	E DAILY ATTEN						0				0				0	
	- NUMBER		JBLIC	HIGH	SCHO			UATES	S							
		AN INDIAN	_	ASIA	.N		LACK		HISP	_		WHITE		T	OTAL	
FEMALE		0		(0			0		0			0	
MALE		0		(0			0		0			0	
TOTAL		0		()		0			0		0			0	
ITEM 5	- NUMBER	AND TYPE	OF N	IONPU	BLIC S	СНО	OLS									
ELEMEN	NTARY	MIDDL	E/ JR.I	HIGH		SEC	ONDA	ARY		C	OMBII	NATION			TOT	AL
0			0				0				0				C)
ITEM 6	- NUMBER	OF NONPL	JBLIC	SCHO	OL FA	CUL	ΓΥ									
				-2000		20	00-20	01	20	001-200)2	200	2-2003	3		
	OF SCHOOLS	KEPORTING)			0			0			0			
NUMBER	OF FACULTY		()			0			0			0			

ITEM 14 - SCHOOL FOOD SERVICE

Washington 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN	I	BLAC	K	HISPA	NIC	WHITI	E PK	K-12, NG T	OTAL
FEMALE		2		2		84	8		8	1,423	3		2,283
MALE		2		2		90	6		10	1,536	3		2,456
TOTAL		4		4		1,75	4		18	2,959	•		4,739
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY	//SECO	NDARY I	ЛЕМВЕ	RSHIP,	BY GRA	DE			
PK	K	1	2		3	4	5	(6	7	8	PK-8 TO	TAL
285	375	339	363	3	75	354	384	32	22	343	374	3,514	4
9	10	11	12	9-1	12 TOTAL	-	NON	GRADED	(GRAND TO	OTAL		
316	292	288	329)	1,225			0		4,739)		
	PUBLIC SC IEMBERSHI									F SESS	ION, A	AVERAGE	.
					PK-8		9	-12	NOI	NGRADED)	тс	TAL
MEMBERS	HIP AT END OF	SESSI	ON	;	3,495.0		1,00	07.0		1.0		4,	503.0
AVERAGE	DAILY MEMBE	RSHIP		;	3,488.7		1,19	95.3		7.6		4,	691.6
AVERAGE	DAILY ATTEND	DANCE		;	3,313.5		1,1	17.0		6.8		4,	437.3
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AME	ERICAN	INDIAN	I AS	SIAN	BLA	CK	HISF	ANIC	WI	HITE	тс	TAL
FEMALE			0		0	5	6		0 103		103		159
MALE			0		0	4	5		1 104		104		150
TOTAL			0		0	10	1		1	2	07		309
IOIAL			Ū				•		•	_	٠.		309
	NUMBER A	ND TY		PUBLIC			•						309
		ND TY MIDI JR. I	PE OF			DLS		INATION	•	TOTAL	s	Sites not repo October stud enrollmen	rting ent
ITEM 5 -	TARY	MIDE	PE OF OLE/ HIGH		SCHOO	DLS	СОМВ		•		s	October stud	rting ent
ITEM 5 -	TARY	MIDI JR. I	PE OF DLE/ HIGH	SE	SCHOO	DLS	СОМВ	INATION		TOTAL 13	s	October stud enrollmen	rting ent
ITEM 5 -	TARY B PUBLIC FU	MIDE JR. I Z JLL-TIN DISTR	PE OF OLE/ HIGH ME STA	SE .FF scho	SCHOO CONDAR 3	OLS RY CLASSRO	COMBI LIBI	INATION 2 RARIANS/O	COUNSELC ONAL SPT	TOTAL 13 DRS/	s	October stud enrollmen 1	rting ent t
ITEM 5 -	TARY B PUBLIC FU	MIDE JR. H 2 JLL-TIN DISTR MINISTI	PE OF OLE/ HIGH ME STA	SE FF SCHC ADMINIST	SCHOO CONDAR 3 DOL RATORS	CLASSRO TEACHI	COMBI	INATION 2 RARIANS/O NSTRUCTION SPECIA	COUNSELC ONAL SPT ALISTS	TOTAL 13 DRS/ 7 SUPPOR	s RT STAF	October stud enrollmen 1 FUL	rting ent t
ELEMENT	TARY PUBLIC FU AD	MIDE JR. H 2 JLL-TIN DISTR	PE OF DLE/ HIGH 2 ME STA ICT RATORS %	SE SCHO ADMINIST NO.	SCHOO CONDAR 3 DOL RATORS	CLASSRO TEACHI NO.	LIBFOOM IF	INATION 2 RARIANS/O	COUNSELC ONAL SPT ALISTS %	TOTAL 13 DRS/ SUPPOI	S RT STAF	October studenrollmen 1 FUL FF S' NO.	rting ent t .L-TIME TAFF
ITEM 5 -	TARY B PUBLIC FU	MIDI JR. I Z JLL-TIN DISTR MINISTI NO.	PE OF DLE/ HIGH 2 ME STA ICT RATORS %	SE FF SCHC ADMINIST	SCHOO CONDAR 3 DOL RATORS	CLASSRO TEACHI	COMBI	INATION 2 RARIANS/O NSTRUCTIC SPECIA NO.	COUNSELC ONAL SPT ALISTS % 0.0	TOTAL 13 DRS/ 7 SUPPOR	s RT STAF	October stud enrollmen 1 FUL	rting ent t L-TIME TAFF %
ELEMENT	PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I Z JLL-TIN DISTR MINISTI NO. 0	PE OF DLE/ HIGH 2 ME STA ICT RATORS %	SE SCHO ADMINIST NO. 0	SCHOO CONDAR 3 DOL RATORS % 0.0 0.0	CLASSRETEACHINO.	LIBE DOM II ERS % 0.0	RARIANS/ONSTRUCTIONS SPECIA NO. 0	COUNSELC ONAL SPT ALISTS % 0.0 0.0	TOTAL 13 DRS/ '/ SUPPOR NO. 0	RT STAF % 0.0 0.0	october studenrollmen 1 FUL FF S NO. 0	rting ent t L-TIME TAFF % 0.0
ELEMENT	FUBLIC FU AD AM. INDIAN	MIDIO JR. F. 2 ILL-TIN DISTRIBUTION NO. 0 0	PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0	SCHOO CONDAR 3 DOL RATORS % 0.0	CLASSRI TEACHI NO.	LIBE DOM II ERS %	RARIANS/C NSTRUCTI SPECIA NO. 0	COUNSELC ONAL SPT ALISTS % 0.0	TOTAL 13 DRS/ '/ SUPPOR NO. 0 0	S RT STAF % 0.0	october studenrollmen 1 FUL FF S' NO. 0 0	rting ent t L-TIME TAFF 0.0 0.0 100.0
ELEMENT	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDIO JR. F. 2 VILL-TIN DISTRIBUTION NO. 0 0 0	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3	SCHOO CONDAR 3 DOL RATORS % 0.0 0.0 2.1	CLASSRETEACHINO. 0 0 46	LIBE DOM II ERS % 0.0 0.0 31.5	RARIANS/ONSTRUCTIONS NO. 0 0 46	COUNSELC ONAL SPT ALISTS % 0.0 0.0 31.5	TOTAL 13 DRS/ // SUPPOI NO. 0 0 51	RT STAF % 0.0 0.0 34.9	october studenrollmen 1 FUL FF S' NO. 0 0 146	rting ent t *********************************
ELEMENT	PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H	PE OF OLE/ HIGH ALCT RATORS 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3 0	3 CONDAR 3 COL RATORS % 0.0 0.0 2.1 0.0	CLASSROTEACHINO. 0 0 46 0	LIBF DOM IN ERS % 0.0 0.0 31.5 0.0	RARIANS/ONSTRUCTIC SPECIA NO. 0 0 46 0	COUNSELCONAL SPT ALISTS % 0.0 0.0 31.5 0.0	TOTAL 13 DRS/ // SUPPOI NO. 0 51 1	RT STAF % 0.0 0.0 34.9 100.0	1 FUL FUL F S' NO. 0 0 146 1 1	L-TIME TAFF % 0.0 100.0 100.0 100.0
ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. H 2 VLL-TIN DISTR MINISTI NO. 0 0 0 5	PE OF OLE/ HIGH C ME STA ICT RATORS % 0.0 0.0 0.0 1.1	SE SCHO ADMINIST NO. 0 0 3 0 6	3 DOL RATORS % 0.0 0.0 2.1 0.0 1.3	CLASSROTEACHI NO. 0 46 0 254	LIBFOOM III ERS % 0.0 0.0 31.5 0.0 56.3	RARIANS/O NSTRUCTIC SPECIA NO. 0 46 0 86	COUNSELC ONAL SPT ALISTS 0.0 0.0 31.5 0.0 19.1	TOTAL 13 DRS/ // SUPPOI NO. 0 51 1 100	RT STAF % 0.0 0.0 34.9 100.0 22.2	FUL FF S' NO. 0 146 1 451	rting ent t t .L-TIME TAFF % 0.0 0.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDITAL PROPERTY OF THE PROPER	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0 1.1 0.8 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3 0 6 9	3 CONDAR 3 COL RATORS % 0.0 0.0 2.1 0.0 1.3 1.5 0.0 0.0	CLASSRO TEACHI NO. 0 46 0 254 300 0 0	LIBROOM III ERS % 0.0 0.0 31.5 0.0 56.3 50.2	INATION 2 RARIANS/O STRUCTIC SPECIA NO. 0 46 0 86 132 0 0	COUNSELCONAL SPT ALISTS % 0.0 0.0 31.5 0.0 19.1 22.1 0.0 0.0	TOTAL 13 DRS/ // SUPPOI NO. 0 51 1 100 152	RT STAF % 0.0 0.0 34.9 100.0 22.2 25.4	FUL FF S' NO. 0 146 1 451 598 0 0	.L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 0.0
ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDIO JR. H 2 VLL-TIN DISTR MINISTI NO. 0 0 0 5 5	PE OF OLE/ HIGH ALCT RATORS 0.0 0.0 0.0 1.1 0.8 0.0	SE SCHO ADMINIST NO. 0 0 3 0 6 9	3 OOL RATORS % 0.0 0.0 2.1 0.0 1.3 1.5 0.0 0.0 2.4	CLASSROTEACHI NO. 0 46 0 254 300	COMBI LIBROOM II ERS % 0.0 0.0 31.5 0.0 56.3 50.2 0.0 0.0	2 RARIANS/0 NSTRUCTI SPECIA NO. 0 46 0 86 132	0.0 0.0 19.1 22.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	TOTAL 13 DRS/ // SUPPOI NO. 0 51 1 100 152 0	RT STAF % 0.0 0.0 34.9 100.0 22.2 25.4 0.0	Cottober studenrollmen 1 FUL FF S' NO. 0 0 146 1 451 598 0	**************************************
ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL PROPERTY OF THE PROPER	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0 1.1 0.8 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3 0 6 9 0 0	3 CONDAR 3 COL RATORS % 0.0 0.0 2.1 0.0 1.3 1.5 0.0 0.0	CLASSRO TEACHI NO. 0 46 0 254 300 0 0	COMBI LIBROOM II ERS % 0.0 0.0 31.5 0.0 56.3 50.2 0.0	INATION 2 RARIANS/O STRUCTIC SPECIA NO. 0 46 0 86 132 0 0	COUNSELCONAL SPT ALISTS % 0.0 0.0 31.5 0.0 19.1 22.1 0.0 0.0	TOTAL 13 DRS/ // SUPPOI NO. 0 51 1 100 152 0 0	SRT STAF % 0.0 0.0 34.9 100.0 22.2 25.4 0.0 0.0	FUL FF S' NO. 0 146 1 451 598 0 0	**************************************
ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL PROPERTY OF THE PROPER	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 4.8	SE SCHC ADMINIST NO. 0 0 3 0 6 9 0 1	3 OOL RATORS % 0.0 0.0 2.1 0.0 1.3 1.5 0.0 0.0 2.4	CLASSRY CLASSRY TEACHI NO. 0 46 0 254 300 0 7	COMBI LIBROOM II ERS % 0.0 0.0 31.5 0.0 56.3 50.2 0.0 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 46 0 86 132 0 0	0.0 0.0 19.1 22.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	TOTAL 13 DRS/ V SUPPOI NO. 0 51 1 100 152 0 0 32	RT STAF % 0.0 0.0 34.9 100.0 22.2 25.4 0.0 0.0 76.2	Cottober studenrollmen 1 FULL FF S' NO. 0 0 146 1 451 598 0 0 42	**************************************
ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H 2 ILL-TIN DISTR MINISTI NO. 0 0 0 5 5 0 0 2 0	PE OF OLE/HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.0 1.1 0.8 0.0 0.0 4.8 0.0	SE SCHO ADMINIST NO. 0 0 3 0 6 9 0 1 0	SCHOO CONDAR 3 COL RATORS % 0.0 0.0 2.1 0.0 1.3 1.5 0.0 0.0 2.4 0.0	CLASSRETEACHI NO. 0 46 0 254 300 0 7	COMBI LIBROM II ERS % 0.0 0.0 31.5 0.0 56.3 50.2 0.0 0.0 16.7 0.0	ARRIANS/C NSTRUCTION	0.0 0.0 19.1 22.1 0.0 0.0 0.0 100.0	TOTAL 13 DRS/ 7 SUPPOI NO. 0 51 1 100 152 0 0 32 0	RT STAF % 0.0 0.0 34.9 100.0 22.2 25.4 0.0 0.0 76.2 0.0	Cottober studenrollmen 1 FUL FF S' NO. 0 0 146 1 451 598 0 0 42 1	L-TIME TAFF % 0.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	55	21	92	30	32	38	91	359	
PRINCIPALS	0	0	0	0	1	3	8	12	
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2	
TOTAL	55	21	92	30	33	41	101	373	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,626,078	17.78
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,374,672	57.37
	RESTRICTED GRANTS-IN-AID	1,033,869	2.77
	REVENUE IN LIEU OF TAXES	144,834	0.39
	REVENUE FOR/ON BEHALF OF LEA	15,236	0.04
	TOTAL STATE SOURCES	22,568,611	60.58
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,913,132	21.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	149,232	0.40
	TOTAL FEDERAL SOURCES	8,062,364	21.64
TOTAL REVENUE		37,257,053	100.00
OTHER SOURCES OF FI	UNDS	121,676	
TOTAL REVENUES AND	OTHER SOURCES	37,378,729	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	13,249,110	35.07	12,761,102	37.67
SPECIAL EDUCATION PROGRAMS	4,580,667	12.12	4,494,786	13.27
VOCATIONAL EDUCATION PROGRAMS	1,003,273	2.66	969,573	2.86
OTHER INSTRUCTIONAL PROGRAMS	111,732	0.30	111,732	0.33
SPECIAL PROGRAMS	2,556,914	6.77	2,402,007	7.09
ADULT/CONTINUING EDUCATION PROGRAMS	200,992	0.53	192,372	0.57
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,702,688	57.44	20,931,572	61.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,245,749	3.30	1,245,749	3.68
INSTRUCTIONAL STAFF SERVICES	1,526,400	4.04	1,526,400	4.51
SCHOOL ADMINISTRATION	1,798,318	4.76	1,655,879	4.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,570,467	12.10	4,428,028	13.07
GENERAL ADMINISTRATION	818,852	2.17	791,640	2.34
BUSINESS SERVICES	298,708	0.79	298,708	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,309,625	6.11	2,309,625	6.82
STUDENT TRANSPORTATION SERVICES	2,586,774	6.85	2,586,774	7.63
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,013,959	15.92	5,986,747	17.67
TOTAL SUPPORT SERVICES	10,584,426	28.01	10,414,775	30.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,624,724	6.95	2,529,330	7.47
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,839	0.01	4,839	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,629,563	6.96	2,534,169	7.48
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,329,760	3.52	0	0.00
DEBT SERVICE	1,536,722	4.07	0	0.00
TOTAL EXPENDITURES	37,783,159	100.00	33,880,516	100.00
FUND TRANSFER	177,852			
TOTAL ALL EXPENDITURES AND OTHER USES	37,961,011			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,380,000	0	1,345,000	2,035,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,174,643	55,294	0	1,229,937
FIXED ASSETS	26,126,036	2,600,193	1,135,133	27,591,096

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR		TOTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	186,557	0.00	0.00	0	0	186,557
RENEWABLE TAXES	15.07	718,919	5.12	5.12	1	12,604	731,523
DEBT SERVICES TAXES	0.00	0	18.00	42.00	2	842,379	842,379
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	68,425	0.00	0.00	0	0	68,425
TOTAL AD VALOREM TAXES	18.98	973,901	23.12	47.12	3	854,983	1,828,884
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,371,8	19	0	3,371,819
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	;		2.00	3,371,8	19	0	3,371,819

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	78,888	1,430	8,073	8,160	-678,993	160	-582,282
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-7,956	-1,833	0	-34,247	0	0	-44,036
BALANCES AT BEGINNING OF YEA	9,167,579	1,260	7,312	784,587	917,360	3,640	10,881,738
BALANCES AT END OF YEAR	9,238,511	857	15,385	758,500	238,367	3,800	10,255,420

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES	0	0	17	24	9	0	50		
2. HEARING IMPAIRMENTS	0	0	0	5	0	0	5		
3. DEAF	0	0	0	0	0	0	0		
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	118	6	0	0	124		
5. VISUAL IMPAIRMENTS	0	0	4	0	0	0	4		
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	7	1	0	14		
7. ORTHOPEDIC IMPAIRMENTS	0	0	10	3	2	0	15		
8. OTHER HEALTH IMPAIRMENTS	0	0	24	29	2	0	55		
9. SPECIFIC LEARNING DISABILITIE	0	0	104	176	24	0	304		
10. DEAF-BLINDNESS	0	0	0	0	0	0	0		
11. MULTIPLE DISABILITIES	0	0	1	4	0	0	5		
12. AUTISM	0	0	3	0	0	0	3		
13.TRAUMATIC BRAIN INJUR	0	0	1	2	0	0	3		
14. DEVELOPMENTAL DELAY	0	0	42	0	0	0	42		
15. INFANT/TODDLER W/ DISABILITIE	2	0	0	0	0	0	2		
16. NONCATEGORICAL PRESCHOOL	0	122	0	0	0	0	122		
TOTAL FOR CATEGORIES 1-16	2	122	330	256	38	0	748		
GIFTED	0	0	31	63	1	0	95		
TALENTED	0	0	24	105	7	0	136		

\$1,940,666

	NUMBER OF L				4,160	1017						O SERVICE			\$684	1,245
ITEM 15	5 - EXPEN	DITURE	PER S	STUDEN	T AND A	AVERA	GE 1	EAC	HER S	ALAR		001-200	2		2002-	2003
CURRENT	T EXPENDIT	URE PER S	STUDEN	IT								\$6,774			\$7	,149
AVERAGE	SALARY OF	F ALL CLAS	SSROOI	М ТЕАСНЕ	RS (exclud	ding ROT	C and	Rehires	s)			\$34,909			\$34	792
ITEM 16	6 - EDUC	ATION L	EVELS	S OF PU	BLIC SC	CHOOL	STA	FF							тота	OF
				THAN		ELOR'S		_		TER'S		ALIST IN			AL	L
		BAC	CHELOR	R'S DEGRE		REE %	DEC	REE %	DEGRI	EE + 30 %	EDUC #	CATION %	ED. #	.D. %	CATEG #	ORIES %
PRINCIPA	ALS			# 70	#	70	#	70	#	70	#	70	#	70	#	70
	ERTIFICATE			0.0	0	0.0	1	8.3	9	75.0	2	16.7	0	0.0	12	100.0
	UT CERTIFIC RINCIPALS	CATE		0 0.0	0	0.0	0 1	0.0 8.3	0 9	0.0 75.0	0 2	0.0 16.7	0	0.0	0 12	0.0 100.0
	NT PRINCIPA	M S		0 0.0	Ü	0.0	·	0.0	J	70.0	-	10.7	Ü	0.0		100.0
	CERTIFICATE			0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WITHO	UT CERTIFIC	CATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT PI	RINCIPALS	3	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	E CLASSRO		IERS	0 0.0	242	72.5	47	14.1	39	11.7	4	1.2	2	0.6	334	100.0
	CERTIFICAT			0 0.0	242	100.0	0	0.0	39 0	0.0	0	0.0	0	0.0	334 25	100.0
	CLASSRO		ERS	0.0	267	74.4	47	13.1	39	10.9	4	1.1	2	0.6	359	100.0
ITEM 4	DI/ 40 N	ONDUDI	IC CT	UDENT		PUBLI				/ AND	OFNI)FD				
II E IVI I	- PK-12 N			_					_							
	1	AMERICA		AN A	SIAN	BL	ACK	ŀ	HISPAN		WHI			TO		
FEMALE MALE			0		2 1		0 1))		179 162			181 164	
TOTAL			0		3		1)		16∠ 341			345	
ITEM 2	- NONPUE	BLIC STU	JDEN ⁻	T REGIS	TRATIO	N BY	GRAE	DΕ								
PK	K	1		2	3	4		5		6	7		8	Р	K-8 TC	TAL
18	19	20		20	21	21		20		24	40		26		229	
9	10	11	12	9-12 T	OTAL	SP	. ED.	ELEM	SP	. ED. S	ECON	DARY		GR/	ND TO	TAL
29	28	27	32	11	6		0				0				345	
ITEM 3	- NONPUE AND AVE							•				MBERS	•		,	chools.
						PK - 8	3			9-1	12			TO	ΓAL	
MEMBER:	SHIP AT ENI	O OF SESS	ION			229)			1	16				345	
	E DAILY MEN					C					0				0	
AVERAGE						C)				0				0	
AVERAGE	E DAILY ATT	ENDANCE							_							
AVERAGE AVERAGE	- NUMBEI		_		H SCHO	-	RADU .ACK	JAIE	S HISP	ANIC		WHITE		TO	OTAL	
AVERAGE AVERAGE	- NUMBEI	R OF NO	_			-		JATE		ANIC 0		WHITE 12		TO	DTAL 12	
AVERAGE AVERAGE ITEM 4	- NUMBEI	R OF NO	DIAN		SIAN	-	ACK	JAIE						TO		
AVERAGE AVERAGE ITEM 4	- NUMBEI	R OF NO	DIAN 0		61AN 0	-	. ACK	JATE		0		12		TC	12	
AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NUMBEI	R OF NO	0 0 0	AS	0 0 0	BL	0 0 0	JAIE		0 0		12 18		TO	12 18	
AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NUMBEI AMER	R OF NO	0 0 0 0 YPE 0	AS	O O O PUBLIC	BL SCHO	0 0 0			0 0 0	COMBI	12 18		TO	12 18	`AL
AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL ITEM 5	- NUMBEI AMER	R OF NO	0 0 0 0 YPE 0	OF NONE	O O O PUBLIC	BL SCHO	0 0 0 0			0 0 0	COMBII	12 18 30		TO	12 18 30	
AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN 0	- NUMBEI AMER	R OF NO RICAN IND RICAN TO RICAN TO MI	OIAN 0 0 0 VPE C DDLE/	DF NONE JR.HIGH	SIAN 0 0 0 0 PUBLIC	SCHO(OLS			0 0 0		12 18 30		TC	12 18 30	
AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN 0	- NUMBEI AMER - NUMBEI	R OF NO RICAN IND RICAN TO RICAN TO MI	YPE CODDLE/	DF NONE JR.HIGH	SIAN 0 0 0 PUBLIC	SCHOO SEC	OLS	ARY	HISP	0 0 0	1	12 18 30 NATION	2-2003		12 18 30	
AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN 0 ITEM 6	- NUMBEI AMER - NUMBEI	R OF NO	YPE CODDLE/	OF NONE JR.HIGH BLIC SCI	SIAN 0 0 0 PUBLIC	SCHOO SEC	OLS ONDA	ARY	HISP	0 0 0	1	12 18 30 NATION 200	2-200 3		12 18 30	

2,653

TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Webster 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	1	BLA	СК	HISPA	ANIC	WHITI	E PK	-12, NG T	OTAL
FEMALE		0		8	1	1,6	48		17	2,097	7		3,770
MALE		1		12	!	1,6	77		23	2,245	5		3,958
TOTAL		1		20)	3,3	25		40	4,342	2		7,728
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR'	//SECOI	NDARY	МЕМВ	ERSHIP,	BY GR	ADE			
PK	K	1	2		3	4	5		6	7	8	PK-8 TC	OTAL
261	611	609	565	5 5	565	568	569	9 5	64	593	709	5,61	4
9	10	11	12	9-	12 TOTAI	L	NON	NGRADED		GRAND TO	OTAL		
592	540	484	467	7	2,083			31		7,728	3		
	PUBLIC SO IEMBERSHI									OF SESS	ION, A	VERAGI	E
					PK-8			9-12	NO	NGRADED)	TC	OTAL
MEMBERS	HIP AT END O	F SESSI	ON		5,522.0		1,	896.0		22.0		7,	,440.0
AVERAGE	DAILY MEMBE	RSHIP			5,544.5		1,	990.7		21.8		7,	,556.9
AVERAGE	DAILY ATTEND	DANCE			5,275.7		1,	850.5		18.9		7,	,145.1
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ΓES						
	AM	ERICAN	INDIAN	I A	SIAN	BL	ACK	HISI	PANIC	WI	HITE	TC	OTAL
FEMALE			0		0		82		0	1	35		217
MALE			0		1		61		0	128		190	
TOTAL			0		1	1	43		0	263		407	
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	СОМІ	BINATION		TOTAL		tes not repo October stud enrollmen	lent
1	2		1		4			6		23		0	
ITEM 6 -	PUBLIC FU	JLL-TI	ME STA	FF			LIE	BRARIANS/	COUNSEL	ORS/			
	ΑC	DISTR		SCHO		CLASSI		INCOMO TIONAL OF			RT STAF		_L-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	0	0.0	5	2.4	87	41.8	48	23.1	68	32.7	208	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	1.2	7	1.2	322	56.6	94	16.5	139	24.4	569	100.0
	TOTAL	7	0.9	12	1.5	409	52.6	143	18.4	207	26.6	778	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	5	6.8	22	30.1	6	8.2	39	53.4	73	100.0
		0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	HISPANIC	U								44	24 5	400	100 (
	WHITE	2	1.5	9	6.9	74	56.9	4	3.1	41	31.5	130	
			1.5 1.5	9 14	6.9 6.9	74 97	56.9 47.5	4 10	3.1 4.9	80	39.2	130 204	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	42	50	150	47	50	59	108	506		
PRINCIPALS	0	0	1	1	1	6	13	22		
ASSISTANT PRINCIPALS	0	0	1	0	0	0	3	4		
TOTAL	42	50	152	48	51	65	124	532		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,023,153	28.87
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,267,553	54.31
	RESTRICTED GRANTS-IN-AID	1,059,367	2.04
	REVENUE IN LIEU OF TAXES	373,050	0.72
	REVENUE FOR/ON BEHALF OF LEA	181,726	0.35
	TOTAL STATE SOURCES	29,881,696	57.41
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,753	0.01
	RESTRICTED GRANTS-IN-AID	6,750,616	12.97
	REVENUE IN LIEU OF TAXES	156,153	0.30
	REVENUE FOR/ON BEHALF OF LEA	229,230	0.44
	TOTAL FEDERAL SOURCES	7,140,752	13.72
TOTAL REVENUE		52,045,601	100.00
OTHER SOURCES OF F	UNDS	1,697,566	
TOTAL REVENUES AND	OTHER SOURCES	53,743,167	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	18,884,514	34.28	18,789,576	38.76
SPECIAL EDUCATION PROGRAMS	6,421,230	11.66	6,421,230	13.25
VOCATIONAL EDUCATION PROGRAMS	1,498,797	2.72	1,401,412	2.89
OTHER INSTRUCTIONAL PROGRAMS	945,347	1.72	899,100	1.85
SPECIAL PROGRAMS	2,061,767	3.74	1,978,632	4.08
ADULT/CONTINUING EDUCATION PROGRAMS	121,438	0.22	120,143	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	29,933,093	54.33	29,610,093	61.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,004,215	3.64	2,004,215	4.13
INSTRUCTIONAL STAFF SERVICES	2,599,192	4.72	2,407,834	4.97
SCHOOL ADMINISTRATION	2,885,006	5.24	2,846,306	5.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,488,413	13.59	7,258,355	14.97
GENERAL ADMINISTRATION	866,452	1.57	866,452	1.79
BUSINESS SERVICES	402,714	0.73	402,714	0.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,958,762	7.19	3,908,128	8.06
STUDENT TRANSPORTATION SERVICES	2,791,368	5.07	2,484,409	5.12
CENTRAL SERVICES	120,010	0.22	120,010	0.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,139,306	14.77	7,781,713	16.05
TOTAL SUPPORT SERVICES	15,627,719	28.37	15,040,068	31.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,934,542	7.14	3,816,243	7.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,125	0.02	10,125	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,944,667	7.16	3,826,368	7.89
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,521,267	6.39	0	0.00
DEBT SERVICE	2,064,772	3.75	0	0.00
TOTAL EXPENDITURES	55,091,518	100.00	48,476,529	100.00
FUND TRANSFER	1,765,785			
TOTAL ALL EXPENDITURES AND OTHER USES	56,857,303			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,610,000	285,000	1,505,000	15,390,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,034,984	686,678	126,128	2,595,534
FIXED ASSETS	47,635,684	806,917	1,175,065	47,267,536

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRICT/WARD				
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE	
CONSTITUTIONAL TAX	5.77	688,836	0.00	0.00	0	0	688,836	
RENEWABLE TAXES	14.00	2,201,814	0.00	0.00	0	0	2,201,814	
DEBT SERVICES TAXES	0.00	0	30.00	93.63	7	1,752,261	1,752,261	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	113,266	0.00	0.00	0	0	113,266	
TOTAL AD VALOREM TAXES	19.77	3,003,916	30.00	93.63	7	1,752,261	4,756,177	
			COMBINED DEBT/ NONDEBT RATE		RVICE [DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	8,662,54	14	0	8,662,544	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00	0		0	0	
TOTAL SALES AND USE TAXES	3		2.00	8,662,54	14	0	8,662,544	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,125	-6	-4	171,164	-29,835	-3,258,580	-3,114,136
RESIDUAL EQUITY TRANSFER I	0	0	0	80,722	0	0	80,722
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,217	6	4	5	0	1	-3,201
BALANCES AT BEGINNING OF YEA	6,175,021	0	0	4,758,198	713,390	4,465,231	16,111,840
BALANCES AT END OF YEAR	6,174,929	0	0	5,010,089	683,555	1,206,652	13,075,225

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUF	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	67	112	25	0	204
2. HEARING IMPAIRMENTS	0	0	2	5	2	0	9
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	165	6	0	0	171
5. VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	11	30	1	0	42
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	5	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	28	34	1	0	63
9. SPECIFIC LEARNING DISABILITIE	0	0	124	214	21	0	359
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	6	3	0	12
12. AUTISM	0	0	3	3	0	0	6
13.TRAUMATIC BRAIN INJUR	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	56	0	0	0	56
15. INFANT/TODDLER W/ DISABILITIE	16	0	0	0	0	0	16
16. NONCATEGORICAL PRESCHOOL	0	119	0	0	0	0	119
TOTAL FOR CATEGORIES 1-16	16	119	466	418	54	0	1,073
GIFTED	0	0	69	54	2	0	125
TALENTED	0	0	0	0	0	0	0

\$1,837,983

AVERAGE N			AVERAGE NUMBER OF BREAKFASTS SERVED DAILY					2,408 IOTAL FEDERAL (USDA) REIMBURSEMENT \$1,837 5,811 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$2,159									
	NUMBER OF LU	JNCHES DAIL	Υ.		5,811	TOTA	AL STAT	E AND I	LOCAL SU	JPPORT	OF FOOD	SERVICE			\$2,15	9,049	
ITEM 15	- EXPEN	DITURE P	PER S	TUDENT	AND A	VERA	GE T	EACH	HER S	ALAR	Υ		-	-			
											2	001-200	2		2002-	2003	
CURRENT	EXPENDITU	IRE PER ST	UDENIT	-							_	\$5,970	_				
					0 (-: -	DO	-0 -	D-1.	-\							,273	
	SALARY OF				•				5)			\$37,747			\$37	878	
ITEM 16	- EDUCA														TOTA		
			LESS T	HAN S DEGREE		BACHELOR'S MASTER'S DEGREE DEGREE			ΓER'S EE + 30		ALIST IN	PH.D		AL CATEG			
		BACI		5 DEGREE # %	. DEG	%	#	% %	#	LL + 30 %	#	% ATION	#	л.D. %	#	% %	
PRINCIPA	LS		,	70	"	/0	"	70	"	70	"	70	"	70	"	70	
	ERTIFICATE		0		0	0.0	3	13.6	19	86.4	0	0.0	0	0.0	22	100.0	
	JT CERTIFIC	ATE	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	RINCIPALS		0	0.0	0	0.0	3	13.6	19	86.4	0	0.0	0	0.0	22	100.0	
	NT PRINCIPA	-	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0	
	ERTIFICATE UT CERTIFIC		0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	SISTANT PE		0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0	
	E CLASSRO		RS														
-	CERTIFICAT		0	0.0	287	62.4	100	21.7	69	15.0	3	0.7	1	0.2	460	100.0	
	OUT CERTIFI		0	0.0	44	95.7	2	4.3	0	0.0	0	0.0	0	0.0	46	100.0	
TOTAL FT	CLASSROO	M TEACHE	RS 0	0.0	331	65.4	102	20.2	69	13.6	3	0.6	1	0.2	506	100.0	
ITEM 1	- PK-12 NO	ONPUBLI	C STU	JDENT R	EGIST	RATIC	N BY	ETH	NICITY	/ AND	GENI	DER					
	1	AMERICAN	INDIA	N AS	SIAN	BL	ACK	H	HISPAN	IIC	WHI	TE		TO	ΓAL		
FEMALE			0		0		0		()		171			171		
MALE			0		1		0			1		162			164		
TOTAL			0		1		0			1	;	333			335		
I O I / LL																	
	- NONPUE	BLIC STUI	DENT	REGIST	RATIO	N BY	GRAD	ÞΕ									
ITEM 2	K	1	DENT	2	3	4		5		6	7		8	P	К-8 ТС		
ITEM 2			DENT							6 28	7 20		8 38	P	K-8 TC 208		
ITEM 2	K	1	DENT	2	3 15	4 24		5	SP	28		DARY					
ITEM 2 · PK 0	K 17	1 29		2 16	3 15 TAL	4 24		5 21	SP	28	20	DARY			208		
PK 0 9 28	K 17 10 31	1 29 11 30	12 38	2 16 9-12 TO	3 15 TAL	4 24 SF	P. ED. 0	5 21 ELEM		28 . ED. S	20 SECONI		38	GR <i>A</i>	208 AND TO 335		
PK 0 9 28	K 17 10 31 - NONPUE	1 29 11 30	12 38 IBERS	2 16 9-12 TO 127 SHIP AT	3 15 TAL END O	4 24 SF F SES	P. ED. O SION	5 21 ELEM , AVE	RAGE	28 . ED. S	ECONIO O Y MEN		38 HIP (GRA	208 AND TO 335),	DTAL	
PK 0 9 28	K 17 10 31 - NONPUE	1 29 11 30 BLIC MEM	12 38 IBERS	2 16 9-12 TO 127 SHIP AT	3 15 TAL END O	4 24 SF F SES	P. ED. 0 SION 2002-	5 21 ELEM , AVE	RAGE	28 . ED. S	20 EECONI 0 Y MEN data are b	/BERS	38 HIP (GRA	208 AND TO 335), npublic s	DTAL	
ITEM 2 - PK 0 9 28 ITEM 3 -	K 17 10 31 - NONPUE	1 29 11 30 BLIC MEM	12 38 IBERS	2 16 9-12 TO 127 SHIP AT	3 15 TAL END O	4 SF F SES (ADA)	P. ED. 0 SION 2002-	5 21 ELEM , AVE	RAGE	28 . ED. S . DAIL ar these	20 EECONI 0 Y MEN data are b	/BERS	38 HIP (GRA ADM	208 AND TO 335), npublic s	DTAL	
ITEM 2 - PK 0 9 28 ITEM 3 -	10 31 - NONPUE AND AVE	1 29 11 30 BLIC MEMMERAGE DA	12 38 IBERS	2 16 9-12 TO 127 SHIP AT	3 15 TAL END O	4 24 SF F SES (ADA)	P. ED. 0 SION 2002-	5 21 ELEM , AVE	RAGE	28 . ED. S DAIL ar these 9-1	ECONIO O Y MEN data are b	/BERS	38 HIP (GRA ADM	208 AND TO 335), npublic s	DTAL	
PK 0 9 28 ITEM 3 MEMBERS AVERAGE	K 17 10 31 - NONPUE AND AVE	1 29 11 30 BLIC MEM ERAGE DA	12 38 IBERS	2 16 9-12 TO 127 SHIP AT	3 15 TAL END O	4 24 SF F SES (ADA)	P. ED. 0 SION 2002-	5 21 ELEM , AVE	RAGE	28 . ED. S . DAIL ar these 9- 1	20 SECONI 0 Y MEN data are to	/BERS	38 HIP (GRA ADM	208 AND TO 335), npublic s TAL 347	DTAL	
ITEM 2 - PK 0 9 28 ITEM 3 - MEMBER: AVERAGE AVERAGE	K 17 10 31 NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	1 29 11 30 BLIC MEMERAGE DA	12 38 IBERS AILY /	2 16 9-12 TO 127 SHIP AT ATTEND	3 15 TAL END O ANCE (4 24 SF F SES (ADA) PK - 8 220 216 212	2. ED. 0 SION 2002-	5 21 ELEM , AVE 2003 is t	RAGE	28 . ED. S . DAIL ar these 9- 1	ECONIO Y MEN data are t	/BERS	38 HIP (GRA ADM	208 AND TC 335), npublic s TAL 347 343	DTAL	
ITEM 2 - PK 0 9 28 ITEM 3 - MEMBER: AVERAGE AVERAGE	K 17 10 31 NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	1 29 11 30 BLIC MEMERAGE DA	12 38 IBERS AILY A	2 16 9-12 TO 127 SHIP AT ATTEND	3 15 TAL END O ANCE (4 24 SF F SES (ADA) PK - 8 220 216 212	2. ED. 0 SION 2002-	5 21 ELEM , AVE 2003 is t	RAGE	28 . ED. S . DAIL ar these 9 1 1	20 SECONI 0 Y MEN data are to 12 27 27 23	/BERS	38 HIP (GRA ADM the no	208 AND TC 335), npublic s TAL 347 343	DTAL	
ITEM 2 - PK 0 9 28 ITEM 3 - MEMBER: AVERAGE AVERAGE	K 17 10 31 NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	1 29 11 30 BLIC MEM ERAGE DA O OF SESSIC BERSHIP ENDANCE R OF NON	12 38 IBERS AILY A	9-12 TO 127 SHIP AT ATTEND	3 15 TAL END O ANCE (4 24 SF F SES (ADA) PK - 8 220 216 212	2. ED. 0 SION 2002- 3.	5 21 ELEM , AVE 2003 is t	ERAGE the last ye	28 . ED. S . DAIL ar these 9 1 1	20 SECONI 0 Y MEN data are to 12 27 27 23	IBERSI eing collec	38 HIP (GRA ADM the no	208 AND TO 335), npublic s FAL 347 343 335	DTAL	
ITEM 2 · PK 0 9 28 ITEM 3 · MEMBER: AVERAGE AVERAGE ITEM 4	K 17 10 31 NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	1 29 11 30 BLIC MEM ERAGE DA O OF SESSIC BERSHIP ENDANCE R OF NON	12 38 IBERS AILY A	9-12 TO 127 SHIP AT ATTEND	3 15 TAL END O ANCE (4 24 SF F SES (ADA) PK - 8 220 216 212	SION 2002- 3 3 3 3 4 RADU	5 21 ELEM , AVE 2003 is t	ERAGE the last ye	28 . ED. S . DAIL ar these 9- 1 1 1	20 SECONI 0 Y MEN data are to 12 27 27 23	MBERSI eing collec	38 HIP (GRA ADM the no	208 AND TO 335), npublic s FAL 347 343 335 DTAL	DTAL	
ITEM 2 - PK 0 9 28 ITEM 3 - AVERAGE AVERAGE ITEM 4 FEMALE	K 17 10 31 NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	1 29 11 30 BLIC MEM ERAGE DA O OF SESSIC BERSHIP ENDANCE R OF NON	12 38 IBERS AILY A DN IPUBI AN 0	9-12 TO 127 SHIP AT ATTEND	3 15 TAL END O ANCE (4 24 SF F SES (ADA) PK - 8 220 216 212	P. ED. 0 SION 2002- 3 0 S. C. RADU. ACK 0	5 21 ELEM , AVE 2003 is t	ERAGE the last ye	28 . ED. S DAIL ar these 9 1 1 1 ANIC 0	20 SECONI 0 Y MEN data are to 12 27 27 23	MBERSI eing collect WHITE 19	38 HIP (GRA ADM the no	208 AND TO 335), npublic s FAL 347 343 335 DTAL 19	DTAL	
ITEM 2 - PK 0 9 28 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	K 17 10 31 NONPUE AND AVE SHIP AT END E DAILY MEM DAILY ATTE NUMBEF AMER	1 29 11 30 BLIC MEM ERAGE DA O OF SESSIC IBERSHIP ENDANCE R OF NON ICAN INDIA	12 38 IBERS AILY A ON IPUBI AN 0 0	9-12 TO 127 SHIP AT ATTEND	3 15 TAL END O ANCE (4 24 SF F SES (ADA) PK - 8 220 216 212 OOL GI BL	P. ED. 0 SION 2002- 3 0 3 2 RADU ACK 0 0 0	5 21 ELEM , AVE 2003 is t	ERAGE the last ye	28 . ED. S DAIL ar these 9 1 1 1 ANIC 0	20 SECONI 0 Y MEN data are to 12 27 27 23	MBERSI eing collect WHITE 19 19	38 HIP (GRA ADM the no	208 AND TO 335), npublic s FAL 347 343 335 DTAL 19 19	DTAL	
ITEM 2 - PK 0 9 28 ITEM 3 - AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL ITEM 5	K 17 10 31 NONPUE AND AVE SHIP AT END E DAILY MEN E DAILY ATTE AMER NUMBEF	1 29 11 30 BLIC MEM ERAGE DA O OF SESSION MBERSHIP ENDANCE R OF NON ICAN INDIA	12 38 IBERS AILY A ON IPUBL AN 0 0 0 TPE O	9-12 TO 127 SHIP AT ATTEND	3 15 TAL END O ANCE (4 24 SF F SES (ADA) PK - 8 220 216 212 OOL GI BL	P. ED. 0 SION 2002- 3) S	5 21 ELEM , AVE 2003 is t	ERAGE the last ye	28 . ED. S . DAIL ar these 9 1 1 1 ANIC 0 0	20 SECONI 0 Y MEN data are t	WHITE 19 38	38 HIP (GRA ADM the no	208 AND TO 335), npublic s FAL 347 343 335 DTAL 19 19 38	DTAL	
ITEM 2 - PK 0 9 28 ITEM 3 - AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN	K 17 10 31 NONPUE AND AVE SHIP AT END E DAILY MEN E DAILY ATTE AMER NUMBEF	1 29 11 30 BLIC MEM ERAGE DA O OF SESSION MBERSHIP ENDANCE R OF NON ICAN INDIA	12 38 IBERS AILY A DN IPUBI AN 0 0 0 IPE OI DLE/ J	9-12 TO 127 SHIP AT ATTEND	3 15 TAL END O ANCE (4 24 SF F SES (ADA) PK - 8 220 216 212 OOL GI BL	P. ED. SION 2002- RADU ACK 0 0 OUS	5 21 ELEM , AVE 2003 is t	ERAGE the last ye	28 . ED. S . DAIL ar these 9 1 1 1 ANIC 0 0	Y MEN data are to 12 27 27 23	MBERSI eing collect WHITE 19 19	38 HIP (GRA ADM the no	208 AND TO 335), npublic s FAL 347 343 335 DTAL 19 19 38	Chools.	
ITEM 2 · PK 0 9 28 ITEM 3 · MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE TOTAL ITEM 5 ELEMEN 0	K 17 10 31 - NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTE - NUMBEF AMER - NUMBEF	1 29 11 30 BLIC MEM ERAGE DA D OF SESSIC MBERSHIP ENDANCE R OF NON ICAN INDIA	12 38 IBERS AILY A ON NPUBI AN 0 0 (PE OI DLE/ J 0	9-12 TO 127 SHIP AT ATTEND	3 15 TAL END O ANCE (I SCHO AN 0 0 0 U JBLIC :	F SES (ADA) PK - 8 220 216 212 OOL GI BL	P. ED. 0 SION 2002- 3 0 3 2 RADU ACK 0 0 0 ODLS ONDA	5 21 ELEM , AVE 2003 is t	ERAGE the last ye	28 . ED. S . DAIL ar these 9 1 1 1 ANIC 0 0	20 SECONI 0 Y MEN data are t	WHITE 19 38	38 HIP (GRA ADM the no	208 AND TO 335), npublic s FAL 347 343 335 DTAL 19 19 38	Chools.	
ITEM 2 · PK 0 9 28 ITEM 3 · MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE TOTAL ITEM 5 ELEMEN 0	K 17 10 31 NONPUE AND AVE SHIP AT END E DAILY MEN E DAILY ATTE AMER NUMBEF	1 29 11 30 BLIC MEM ERAGE DA D OF SESSIC MBERSHIP ENDANCE R OF NON ICAN INDIA	12 38 IBERS AILY A ON IPUBI AN O O O IPE OI O IPUBI	9-12 TO 127 SHIP AT ATTEND LIC HIGH ASI F NONPU	3 15 TAL END O ANCE (I SCHO AN 0 0 0 U JBLIC :	F SES (ADA) PK - 8 220 216 212 OOL GI BL	P. ED. O SION 2002- B O S O S O S O S O S O S O S O S O S	5 21 ELEM , AVE 2003 is t	RAGE the last ye	28 . ED. S . DAIL ar these 9 1 1 1 ANIC 0 0	20 SECONI 0 Y MEN data are to 12 27 27 23 COMBIN 1	WHITE 19 38	HIP (GRA ADM n the no	208 AND TO 335), npublic s FAL 347 343 335 DTAL 19 19 38	Chools.	
ITEM 2 - PK 0 9 28 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE TOTAL ITEM 5 ELEMEN 0 ITEM 6	K 17 10 31 - NONPUE AND AVE SHIP AT END E DAILY MEN E DAILY ATTE - NUMBEF ITARY - NUMBEF	1 29 11 30 BLIC MEM ERAGE DA O OF SESSION MBERSHIP ENDANCE R OF NON ICAN INDIA R AND TY MID	12 38 IBERS AILY A ON IPUBI O O IPUBI 19	9-12 TO 127 SHIP AT ATTEND LIC HIGH ASI BR.HIGH LIC SCHO	3 15 TAL END O ANCE (I SCHO AN 0 0 0 U JBLIC :	F SES (ADA) PK - 8 220 216 212 OOL GI BL	P. ED. SION 2002- 3 CACK 0 0 OLS ONDA 0 TY 00-200	5 21 ELEM , AVE 2003 is t	RAGE the last ye	28 . ED. S . DAIL ar these 9 1 1 1 ANIC 0 0 0 0 001-200	20 SECONI 0 Y MEN data are to 12 27 27 23 COMBIN 1	WHITE 19 38 NATION	HIP (, ted from	GRA ADM n the no	208 AND TO 335), npublic s FAL 347 343 335 DTAL 19 19 38	Chools.	
ITEM 2 - PK 0 9 28 ITEM 3 - VERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN 0 ITEM 6 NUMBER	K 17 10 31 - NONPUE AND AVE SHIP AT END E DAILY MEM E DAILY ATTE - NUMBEF AMER - NUMBEF	1 29 11 30 BLIC MEM ERAGE DA DOF SESSION BERSHIP ENDANCE R OF NON ICAN INDIA R OF NON S REPORTI	12 38 IBERS AILY A ON IPUBI O O IPUBI 19	9-12 TO 127 SHIP AT ATTEND LIC HIGH ASI F NONPU	3 15 TAL END O ANCE (I SCHO AN 0 0 0 U JBLIC :	F SES (ADA) PK - 8 220 216 212 OOL GI BL	P. ED. O SION 2002- B O S O S O S O S O S O S O S O S O S	5 21 ELEM , AVE 2003 is t	RAGE the last ye	28 . ED. S . DAIL ar these 9 1 1 1 ANIC 0 0	20 SECONI 0 Y MEN data are to 12 27 27 23 COMBIN 1	WHITE 19 38 NATION	HIP (GRA ADM n the no	208 AND TO 335), npublic s FAL 347 343 335 DTAL 19 19 38	Chools.	

2,408 TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

West Baton Rouge 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN	1	BLA	СК	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL	
FEMALE		0		6	j	8	326		8	835	;		1,675	
MALE		0		3	į	8	392		17	942	2		1,854	
TOTAL		0		9	1	1,7	718		25	1,777	•		3,529	
ITEM 2 -	OCTOBER	1, 2002	2 ELEM	IENTARY	//SECON	NDARY	MEMBE	RSHIP,	BY GRA	DE				
PK	K	1	2		3	4	5	(;	7	8	PK-8 TO	TAL	
40	244	244	293	3 2	265	251	275	28	35	296	329	2,522	2	
9	10	11	12	9-	12 TOTAL	_	NON	GRADED	(GRAND TO	OTAL			
248	258	246	241	ı	993			14		3,529				
	PUBLIC SC EMBERSHI									OF SESSI	ION, A	VERAGE	E	
					PK-8		9	-12	NO	NGRADED)	тс	TAL	
MEMBERSI	HIP AT END OF	F SESSIC	ON		2,469.0		9	30.0		16.0		3,	415.0	
AVERAGE	DAILY MEMBE	RSHIP			2,524.8		9	62.7		16.0		3,	503.5	
AVERAGE !	ERAGE DAILY ATTENDANCE		:	2,394.1	879.7				15.2		3,	289.0		
ITEM 4 -	NUMBER (OF PUE	3LIC HI	IGH SCH	OOL GF	RADUA	TES							
	AME	ERICAN	INDIAN	I AS	ASIAN BLACK HISPANIC				WHITE TO			TAL		
FEMALE			0		0		45		2	6	61		108	
MALE			0		0		28		1	6	63		92	
TOTAL			0		0		73		3	12	24		200	
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS								
ELEMENT	TARY	MIDD JR. H	-	SE	CONDAR	COMBINATION				TOTAL		tes not repor October stud enrollmen	ent	
5		3	,		2									
					3			0		11		1		
ITEM 6 - PUBLIC FULL-TIME STAF				.FF	<u> </u>			0 RARIANS/C	OUNSEL					
ITEM 6 -		ILL-TIN DISTRI	СТ	SCHO	OOL	CLASS	LIBI ROOM _{II}	RARIANS/C	ONAL SPT	ORS/	OT STAFE	FUL	L-TIME	
ITEM 6 -		ILL-TIN DISTRI	СТ		OOL		LIBI	RARIANS/C	ONAL SPT	ORS/	RT STAFF	FUL	TAFF	
ITEM 6 - FEMALE		ILL-TIN DISTRI DMINISTR	CT RATORS	SCHO ADMINIST	DOL RATORS	TEAC	LIBI ROOM II HERS	RARIANS/C NSTRUCTION SPECIA	ONAL SPI LISTS	ORS/ -/ SUPPOR		FUL S		
	AD	JLL-TIN DISTRI DMINISTR NO.	CT RATORS %	SCHO ADMINIST NO.	OOL RATORS %	TEAC NO.	LIBI ROOM II HERS %	RARIANS/C NSTRUCTION SPECIA NO.	ONAL SPT LISTS %	ORS/ ⁻ / SUPPOF NO.	%	FUL S NO.	TAFF %	
	AD	DISTRIDISTRING NO.	CT RATORS % 0.0	SCHO ADMINIST NO.	DOL RATORS % 0.0	TEAC NO. 0	LIBI ROOM II HERS %	RARIANS/O NSTRUCTION SPECIA NO.	ONAL SPT LISTS % 0.0	ORS/ T/ SUPPOR NO.	% 0.0	FUL = S' NO. 0	TAFF % 0.0	
	AM. INDIAN ASIAN	DISTRI DISTRI DINISTRI NO. 0	CT RATORS % 0.0 0.0	SCHO ADMINIST NO. 0	POOL RATORS % 0.0 0.0	TEAC NO . 0 0	LIBI ROOM II HERS % 0.0 0.0	RARIANS/C NSTRUCTION SPECIA NO. 0	ONAL SP1 LISTS % 0.0 0.0	ORS/ 7/ SUPPOR NO. 0	% 0.0 0.0	FUL = S' NO. 0	TAFF % 0.0 0.0	
	AM. INDIAN ASIAN BLACK	DISTRICOMINISTRI	CT RATORS % 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 5	DOL RATORS % 0.0 0.0 3.5	TEAC NO. 0 0 62	LIBI ROOM II HERS % 0.0 0.0 43.4	RARIANS/C NSTRUCTIC SPECIA NO. 0 0	ONAL SPT LISTS % 0.0 0.0 17.5	ORS/ 7/ SUPPOR NO. 0 0 51	% 0.0 0.0 35.7	FUL F S' NO. 0 0	7AFF % 0.0 0.0 100.0	
	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIM DISTRIDMINISTR NO. 0 0 0	CT RATORS % 0.0 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 5 0	DOL RATORS % 0.0 0.0 3.5 0.0	TEAC NO. 0 0 62 0	LIBI ROOM II HERS % 0.0 0.0 43.4 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 25 0	0.0 0.0 0.0 17.5 0.0	ORS/ 7/ SUPPOR NO. 0 0 51	% 0.0 0.0 35.7 0.0	FUL F S' NO. 0 0 143	7AFF % 0.0 0.0 100.0 0.0	
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TIN DISTRI MINISTR NO. 0 0 0 5	CT RATORS % 0.0 0.0 0.0 0.0 1.9	SCHC ADMINIST NO. 0 0 5 0 7	DOL RATORS % 0.0 0.0 3.5 0.0 2.6	TEAC NO. 0 0 62 0	LIBI ROOM II HERS % 0.0 0.0 43.4 0.0 55.8	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 25 0 45	0.0 0.0 0.0 17.5 0.0	ORS/ 7/ SUPPOR NO. 0 0 51 0 62	% 0.0 0.0 35.7 0.0 23.0	FUL F S' NO. 0 0 143 0 269	7AFF % 0.0 0.0 100.0 0.0 100.0	
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRIDMINISTR NO. 0 0 0 0 5 5	CT RATORS % 0.0 0.0 0.0 0.0 1.9	SCHC ADMINIST NO. 0 0 5 0 7 12	DOL RATORS % 0.0 0.0 3.5 0.0 2.6 2.9	TEAC NO. 0 0 62 0 150 212	LIBI ROOM II HERS % 0.0 0.0 43.4 0.0 55.8 51.5	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 25 0 45 70	0.0 0.0 17.5 0.0 16.7 17.0	ORS/ 7/ SUPPOR NO. 0 0 51 0 62 113	% 0.0 0.0 35.7 0.0 23.0 27.4	FUL F S' NO. 0 0 143 0 269 412	0.0 0.0 100.0 0.0 100.0 100.0	
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRI DISTRI MINISTR NO. 0 0 0 5 5	CT RATORS % 0.0 0.0 0.0 1.9 1.2 0.0	SCHC ADMINIST NO. 0 0 5 0 7 12	0.0 COLORATIONS % 0.0 COLORATION 3.5 0.0 COLORATION 2.6 2.9 0.0	TEAC NO. 0 0 62 0 150 212	LIBI ROOM II HERS % 0.0 0.0 43.4 0.0 55.8 51.5	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 25 0 45 70	0.0 0.0 17.5 0.0 16.7 17.0 0.0	DRS/ 7/ SUPPOR NO. 0 0 51 0 62 113	% 0.0 0.0 35.7 0.0 23.0 27.4 0.0	FUL F S' NO. 0 0 143 0 269 412	7AFF % 0.0 0.0 100.0 0.0 100.0 100.0	
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRI MINISTR NO. 0 0 0 5 5 5 0 0 0 0	CT RATORS % 0.0 0.0 0.0 1.9 1.2 0.0 0.0	SCHC ADMINIST NO. 0 0 5 0 7 12	00L RATORS % 0.0 0.0 3.5 0.0 2.6 2.9 0.0	TEAC NO. 0 0 62 0 150 212 0 0	LIBI ROOM II HERS % 0.0 0.0 43.4 0.0 55.8 51.5	RARIANS/C NSTRUCTIC SPECIA NO. 0 25 0 45 70 0	DNAL SPT LISTS % 0.0 0.0 17.5 0.0 16.7 17.0 0.0	DRS/ 7 SUPPOR NO. 0 0 51 0 62 113 0 0	% 0.0 0.0 35.7 0.0 23.0 27.4 0.0 0.0	FUL S'NO. 0 0 143 0 269 412 0	7AFF % 0.0 0.0 100.0 100.0 100.0 0.0	
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRI MINISTR NO. 0 0 0 5 5 0 0	CT RATORS % 0.0 0.0 0.0 1.9 1.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SCHC ADMINIST NO. 0 0 5 0 7 12 0 0 4	00L RATORS % 0.0 0.0 3.5 0.0 2.6 2.9 0.0 0.0 9.5	TEAC NO. 0 0 62 0 150 212 0 0 16	LIBI ROOM II HERS % 0.0 0.0 43.4 0.0 55.8 51.5 0.0 0.0 38.1	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 25 0 45 70	DNAL SPT LISTS 0.0 0.0 17.5 0.0 16.7 17.0 0.0 0.0	DRS/ 7 SUPPOR NO. 0 0 51 0 62 113 0 0 18	% 0.0 0.0 35.7 0.0 23.0 27.4 0.0 0.0 42.9	FUL S NO. 0 0 143 0 269 412 0 0	7AFF % 0.0 100.0 100.0 100.0 100.0 0.0 100.0	
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI DISTRI MINISTR NO. 0 0 0 5 5 0 0 0 0	CT KATORS % 0.0 0.0 0.0 1.9 1.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SCHC ADMINIST NO. 0 0 5 0 7 12 0 0 4	0.0 COL RATORS % 0.0 COL COLORS 0.0 COLORS 2.6 COLORS 0.0 COLO	TEAC NO. 0 0 62 0 150 212 0 0 16 1	LIBI ROOM II HERS % 0.0 0.0 43.4 0.0 55.8 51.5 0.0 0.0 38.1 100.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 25 0 45 70 0 0 4	DNAL SPT LISTS % 0.0 0.0 17.5 0.0 16.7 17.0 0.0 0.0 9.5 0.0	DRS/ 7 SUPPOR NO. 0 0 51 0 62 113 0 0 18	% 0.0 0.0 35.7 0.0 23.0 27.4 0.0 42.9 0.0	FUL S'NO. 0 0 143 0 269 412 0 0 42	7AFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	44	39	55	27	27	20	43	255			
PRINCIPALS	0	0	1	3	2	0	5	11			
ASSISTANT PRINCIPALS	0	0	0	2	1	0	5	8			
TOTAL	44	39	56	32	30	20	53	274			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,834,585	49.53
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,324,562	35.98
	RESTRICTED GRANTS-IN-AID	867,499	3.35
	REVENUE IN LIEU OF TAXES	108,294	0.42
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,300,355	39.75
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,674,274	10.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	106,097	0.41
	TOTAL FEDERAL SOURCES	2,780,371	10.73
TOTAL REVENUE		25,915,311	100.00
OTHER SOURCES OF F	UNDS	1,808,724	
TOTAL REVENUES AND	OTHER SOURCES	27,724,035	

	TOTAL EXP	ENDITURE	RE CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	8,761,568	32.45	8,725,572	35.06		
SPECIAL EDUCATION PROGRAMS	2,263,010	8.38	2,241,987	9.01		
VOCATIONAL EDUCATION PROGRAMS	585,173	2.17	575,206	2.31		
OTHER INSTRUCTIONAL PROGRAMS	1,297,257	4.80	1,297,257	5.21		
SPECIAL PROGRAMS	1,107,857	4.10	1,105,582	4.44		
ADULT/CONTINUING EDUCATION PROGRAMS	47,358	0.18	47,358	0.19		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	14,062,223	52.08	13,992,962	56.22		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	869,580	3.22	869,580	3.49		
INSTRUCTIONAL STAFF SERVICES	1,202,403	4.45	1,202,403	4.83		
SCHOOL ADMINISTRATION	1,722,007	6.38	1,722,007	6.92		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,793,990	14.05	3,793,990	15.24		
GENERAL ADMINISTRATION	1,120,286	4.15	1,120,286	4.50		
BUSINESS SERVICES	181,698	0.67	181,698	0.73		
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,987,230	7.36	1,977,230	7.94		
STUDENT TRANSPORTATION SERVICES	1,710,769	6.34	1,710,769	6.87		
CENTRAL SERVICES	125,916	0.47	117,721	0.47		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,125,899	18.99	5,107,704	20.52		
TOTAL SUPPORT SERVICES	8,919,889	33.04	8,901,694	35.76		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	1,997,042	7.40	1,994,805	8.01		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,997,042	7.40	1,994,805	8.01		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	226,133	0.84	0	0.00		
DEBT SERVICE	1,793,778	6.64	0	0.00		
TOTAL EXPENDITURES	26,999,065	100.00	24,889,461	100.00		
FUND TRANSFER	1,806,579					
TOTAL ALL EXPENDITURES AND OTHER USES	28,805,644					

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,640,000	0	1,110,000	14,530,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	650,007	29,457	0	679,464
FIXED ASSETS	45,319,187	124,500	40,000	45,403,687

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	834,918	0.00	0.00	0	0	834,918
RENEWABLE TAXES	15.00	2,852,799	0.00	0.00	0	0	2,852,799
DEBT SERVICES TAXES	8.00	1,521,491	0.00	0.00	0	0	1,521,491
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	143,940	0.00	0.00	0	0	143,940
TOTAL AD VALOREM TAXES	27.39	5,353,148	0.00	0.00	0	0	5,353,148
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,714,79	92	0	6,714,792
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	;		2.00	6,714,79	92	0	6,714,792

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-816,193	-2,111	0	17,610	-280,914	0	-1,081,608
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,107	-1,289	0	0	0	0	-182
BALANCES AT BEGINNING OF YEA	9,124,881	3,765	912	3,629	1,583,074	0	10,716,261
BALANCES AT END OF YEAR	8,309,795	365	912	21,239	1,302,161	0	9,634,472

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	11	32	9	0	52
2. HEARING IMPAIRMENTS	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	67	7	0	0	74
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	7	1	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	1	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	11	12	1	0	24
9. SPECIFIC LEARNING DISABILITIE	0	0	56	138	10	0	204
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	1	0	1
12. AUTISM	0	0	2	4	0	0	6
13.TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	35	0	0	0	35
15. INFANT/TODDLER W/ DISABILITIE	7	0	0	0	0	0	7
16. NONCATEGORICAL PRESCHOOL	0	44	0	0	0	0	44
TOTAL FOR CATEGORIES 1-16	7	44	189	202	22	0	464
GIFTED	0	0	34	44	0	0	78
TALENTED	0	0	19	66	5	0	90

AVERAGE NUMBER OF BREAKFAS AVERAGE NUMBER OF LUNCHES	ILY	1,383 2,710	, , , , , , , , , , , , , , , , , , , ,								\$995,756 \$818,487			
ITEM 15 - EXPENDITUR	RE PER STU	IDENT	AND A	VERA	GE 1	TEACH	IER S	ALAR	-		•		0000	
CURRENT EVENDITURE DE	D CTUDENT								2	001-200			2002-	
CURRENT EXPENDITURE PE							,			\$6,934				,053
AVERAGE SALARY OF ALL CI			•				s)			\$34,710			\$34	,722
ITEM 16 - EDUCATION	LEVELS O LESS THA ACHELOR'S	N.		LOR'S	MAS	NFF TER'S BREE		TER'S EE + 30		ALIST IN	PH.D.		TOTA AL CATEG	L
DDINOIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	7	63.6	4	36.4	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	63.6	4	36.4	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	25.0	5	62.5	1	12.5	0	0.0	8	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	ALS 0	0.0	0	0.0	2	25.0	5	62.5	1	12.5	0	0.0	8	100.0
FULL-TIME CLASSROOM TEA	CHERS													
WITH CERTIFICATE	1	0.4	178	72.1	53	21.5	12	4.9	1	0.4	2	0.8	247	100.0
WITHOUT CERTIFICATE	1	12.5	4	50.0	3	37.5	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEA	CHERS 2	0.8	182	71.4	56	22.0	12	4.7	1	0.4	2	0.8	255	100.0
ITEM 1 - PK-12 NONPU	BLIC STUD		NONF EGIST					Y AND	GENE	DER				
AMERI	CAN INDIAN	AS	IAN	BL	ACK	H	IISPAN	IIC	WHI	TE		TO	ΓAL	
FEMALE	0		0		10		(0	2	261			271	
MALE	0		0		12			0		208			220	
TOTAL	0		0		22		(0	4	169			491	
ITEM 2 - NONPUBLIC S	TUDENT R	EGISTI	RATIO	N BY (GRAI	DE								
PK K	1 2		3	4		5		6	7		8	P	K-8 TC	TAL
0 55	52 56		58	57		58		51	55		49		491	
9 10 11	12	-12 TO	ΓAL	SF	. ED.	ELEM	SP	. ED. S	ECON	DARY		GR/	ND TO	TAL
0 0 0	0	0			0)			0				491	
ITEM 3 - NONPUBLIC N AND AVERAGE				ADA)	2002			ear these	data are b	MBERS	-	the no	npublic s	chools.
MEMBERSHIP AT END OF SE	RSION			PK - 8				9-	12 0			TO	488	
AVERAGE DAILY MEMBERSH				490					0				490	
AVERAGE DAILY ATTENDANG				476					0				476	
ITEM 4 - NUMBER OF N	NONPUBLIC	HIGH	SCHO			JATES								
AMERICAN I	NDIAN	ASIA	۸N		ACK			ANIC		WHITE		T	OTAL	
FEMALE	0		0		0			0		0			0	
MALE	0		0		0			0		0			0	
TOTAL	0		0		0			0		0			0	
ITEM 5 - NUMBER AND	TYPE OF I	NONPU	BLIC S	SCHO	OLS									
	MIDDLE/ JR.	HIGH		SEC	ONDA	ARY		C		NOITAN			TOT	
1	0				0				0				1	
ITEM 6 - NUMBER OF N			OOL F											
NUMBER OF COURT STEEL		9-2000		20	00-20	01	20	001-200	02	200	2-2003	3		
NUMBER OF SCHOOLS REPO		1			1			1			1			
NUMBER OF FACULTY		27			28			28			28			

ITEM 14 - SCHOOL FOOD SERVICE

West Carroll 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	I	BLAC	:K	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		2		2		23	35		16	876	6		1,131
MALE		2		1		26	S5		18	959	9		1,245
TOTAL		4		3		50	00		34	1,835	5	;	2,376
TEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY	//SECO	NDARY	MEMBE	RSHIP, I	BY GRA	DE			
PK	K	1	2		3	4	5	6	5	7	8	PK-8 TO	TAL
44	171	185	143	3 1	85	203	199	21	4	194	188	1,726	i
9	10	11	12	9-	12 TOTAL	-	NON	GRADED	C	GRAND TO	OTAL		
206	151	137	133	3	627			23		2,376	;		
	PUBLIC SC IEMBERSHI									F SESS	ION, A	VERAGE	
					PK-8		9	-12	NON	NGRADED)	тс	TAL
MEMBERS	HIP AT END OF	SESSI	ON		1,704.0		5	62.0		25.0		2,	291.0
AVERAGE	DAILY MEMBE	RSHIP			1,711.5		5	89.3		23.7		2,	324.6
AVERAGE	DAILY ATTEND	ANCE		·	1,620.8		5	42.5		20.5		2,	183.8
TEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AME	ERICA	N INDIAN	I AS	SIAN	BLA	ACK	HISP	ANIC	WI	HITE	TO	TAL
EMALE			0		0		2		0		48		60
MALE			0		0		7		1		49		57
TOTAL			0		0	1	9		1		97		117
TEM 5 -	NUMBER A	ND T	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	ΓARY		DLE/ HIGH	SE	CONDAR	RY	СОМВ	INATION		TOTAL		tes not repor October stud enrollmen	ent
4	ļ	(0		1			3		8		0	
TEM 6 -	PUBLIC FU	LL-TII	ME STA	FF			LIBI	RARIANS/C	OUNSELC	DRS/			
	۸D	DISTR		SCHO		CLASSR		NSTRUCTION SPECIA			RT STAFI		L-TIME FAFF
	70	WIIIVIOI	INA I ONG	ADMINIO	INATONO			SPECIA	LISIS	001101		NO.	%
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	0.0
EMALE	AM. INDIAN	NO .	% 0.0	NO. 0	% 0.0	NO. 0	% 0.0	NO. 0	% 0.0	NO. 0	% 0.0	0	0.0
FEMALE	AM. INDIAN ASIAN												
FEMALE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FEMALE	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0 100.0
FEMALE	ASIAN BLACK	0 0 1	0.0 0.0 4.3	0 0	0.0 0.0 0.0	0 0 9	0.0 0.0 39.1	0 0 3	0.0 0.0 11.1	0 0 10	0.0 0.0 45.4	0 0 23	0.0 100.0 0.0
FEMALE	ASIAN BLACK HISPANIC	0 0 1 0	0.0 0.0 4.3 0.0	0 0 0 0	0.0 0.0 0.0 0.0	0 0 9	0.0 0.0 39.1 0.0	0 0 3 0	0.0 0.0 11.1 0.0	0 0 10 0	0.0 0.0 45.4 0.0	0 0 23 0	0.0 100.0 0.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 1 0 3 4	0.0 0.0 4.3 0.0 1.5 1.7	0 0 0 0 1 1	0.0 0.0 0.0 0.0 0.4 0.4	0 0 9 0 134 143	0.0 0.0 39.1 0.0 59.8 57.9	0 0 3 0 23 26	0.0 0.0 11.1 0.0 10.3 10.3	0 0 10 0 63 73	0.0 0.0 45.4 0.0 28.0 29.6	0 0 23 0 224 247	0.0 100.0 0.0 100.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 0 1 0 3 4	0.0 0.0 4.3 0.0 1.5 1.7 0.0	0 0 0 0 1 1	0.0 0.0 0.0 0.0 0.4 0.4	0 0 9 0 134 143	0.0 0.0 39.1 0.0 59.8 57.9	0 0 3 0 23 26	0.0 0.0 11.1 0.0 10.3 10.3	0 0 10 0 63 73	0.0 0.0 45.4 0.0 28.0 29.6 100.0	0 0 23 0 224 247 1	0.0 100.0 0.0 100.0 100.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 1 0 3 4	0.0 0.0 4.3 0.0 1.5 1.7 0.0 0.0	0 0 0 0 1 1 0 0	0.0 0.0 0.0 0.4 0.4 0.0 0.0	0 0 9 0 134 143 0 0	0.0 0.0 39.1 0.0 59.8 57.9 0.0 0.0	0 0 3 0 23 26 0 0	0.0 0.0 11.1 0.0 10.3 10.3	0 0 10 0 63 73 1 0	0.0 0.0 45.4 0.0 28.0 29.6	0 0 23 0 224 247	0.0 100.0 100.0 100.0 100.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 1 0 3 4	0.0 0.0 4.3 0.0 1.5 1.7 0.0	0 0 0 0 1 1	0.0 0.0 0.0 0.0 0.4 0.4	0 0 9 0 134 143	0.0 0.0 39.1 0.0 59.8 57.9 0.0	0 0 3 0 23 26	0.0 0.0 11.1 0.0 10.3 10.3 0.0 0.0 0.0	0 0 10 0 63 73	0.0 0.0 45.4 0.0 28.0 29.6 100.0	0 0 23 0 224 247 1	0.0 100.0 100.0 100.0 100.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 1 0 3 4 0 0	0.0 0.0 4.3 0.0 1.5 1.7 0.0 0.0	0 0 0 0 1 1 0 0	0.0 0.0 0.0 0.4 0.4 0.0 0.0	0 0 9 0 134 143 0 0	0.0 0.0 39.1 0.0 59.8 57.9 0.0 0.0	0 0 3 0 23 26 0 0	0.0 0.0 11.1 0.0 10.3 10.3 0.0 0.0 0.0 0.0	0 0 10 0 63 73 1 0	0.0 0.0 45.4 0.0 28.0 29.6 100.0 0.0 77.8 100.0 29.9	0 0 23 0 224 247 1 0	0.0 100.0 100.0 100.0 100.0 100.0 100.0
FEMALE MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 1 0 3 4 0 0	0.0 0.0 4.3 0.0 1.5 1.7 0.0 0.0	0 0 0 0 1 1 0 0	0.0 0.0 0.0 0.0 0.4 0.4 0.0 0.0 0.0	0 0 9 0 134 143 0 0	0.0 0.0 39.1 0.0 59.8 57.9 0.0 0.0 11.1	0 0 3 0 23 26 0 0 0	0.0 0.0 11.1 0.0 10.3 10.3 0.0 0.0 0.0	0 0 10 0 63 73 1 0 7	0.0 0.0 45.4 0.0 28.0 29.6 100.0 0.0 77.8 100.0	0 0 23 0 224 247 1 0 9	0.0 100.0 0.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	19	40	17	33	20	40	177
PRINCIPALS	0	0	0	0	1	2	4	7
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	8	19	40	17	34	22	44	184

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,378,533	15.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,324,589	66.66
	RESTRICTED GRANTS-IN-AID	394,262	2.55
	REVENUE IN LIEU OF TAXES	101,383	0.65
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,820,234	69.86
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,231,275	14.41
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	59,138	0.38
	TOTAL FEDERAL SOURCES	2,290,413	14.79
TOTAL REVENUE		15,489,180	100.00
OTHER SOURCES OF FU	UNDS	180,736	
TOTAL REVENUES AND	OTHER SOURCES	15,669,916	
-			

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,538,675	38.60	5,525,757	38.89
SPECIAL EDUCATION PROGRAMS	1,525,855	10.63	1,514,335	10.66
VOCATIONAL EDUCATION PROGRAMS	753,100	5.25	744,218	5.24
OTHER INSTRUCTIONAL PROGRAMS	20,924	0.15	20,924	0.15
SPECIAL PROGRAMS	721,668	5.03	694,934	4.89
ADULT/CONTINUING EDUCATION PROGRAMS	42,832	0.30	42,832	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,603,054	59.96	8,543,000	60.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	367,344	2.56	367,344	2.59
INSTRUCTIONAL STAFF SERVICES	685,736	4.78	685,736	4.83
SCHOOL ADMINISTRATION	691,991	4.82	690,902	4.86
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,745,071	12.16	1,743,982	12.27
GENERAL ADMINISTRATION	457,688	3.19	457,688	3.22
BUSINESS SERVICES	189,117	1.32	180,876	1.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,137,174	7.93	1,099,526	7.74
STUDENT TRANSPORTATION SERVICES	956,682	6.67	956,682	6.73
CENTRAL SERVICES	880	0.01	880	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,741,541	19.11	2,695,652	18.97
TOTAL SUPPORT SERVICES	4,486,612	31.27	4,439,634	31.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,256,898	8.76	1,225,685	8.63
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,600	0.01	1,600	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,258,498	8.77	1,227,285	8.64
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	14,348,164	100.00	14,209,919	100.00
FUND TRANSFER	176,517			
TOTAL ALL EXPENDITURES AND OTHER USES	14,524,681			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	457,015	233,838	200,121	490,732
FIXED ASSETS	10,643,948	108,671	631,402	10,121,217

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.77	286,195	0.00	0.00	0	0	286,195
RENEWABLE TAXES	18.59	786,359	5.00	5.00	1	117,502	903,861
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	29,238	0.00	0.00	0	0	29,238
TOTAL AD VALOREM TAXES	25.36	1,101,792	5.00	5.00	1	117,502	1,219,294
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	862,0°	13	0	862,013
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		1.00	862,0°	13	0	862,013

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	918,086	0	0	227,149	0	0	1,145,235
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	4,179,344	0	0	685,030	0	0	4,864,374
BALANCES AT END OF YEAR	5,097,430	0	0	912,179	0	0	6,009,609

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	7	25	3	1	36
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	69	1	0	0	70
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	2	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	1	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	5	8	0	0	13
9. SPECIFIC LEARNING DISABILITIE	0	0	11	47	8	0	66
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	3	1	0	9
12. AUTISM	0	0	1	1	0	0	2
13.TRAUMATIC BRAIN INJUR	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	15	0	0	0	15
15. INFANT/TODDLER W/ DISABILITIE	14	0	0	0	0	0	14
16. NONCATEGORICAL PRESCHOOL	0	55	0	0	0	0	55
TOTAL FOR CATEGORIES 1-16	14	55	115	91	13	1	289
GIFTED	0	0	10	15	2	0	27
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFAS	STS SERVED	DAILY	829	TOTA	L FEDI	ERAL (US	SDA) REII	MBURSEI	MENT				\$73	6,087
AVERAGE NUMBER OF LUNCHES	DAILY		1,724	TOTA	L STA	ΓE AND L	OCAL SU	JPPORT (OF FOOD	SERVICE			\$49	4,781
ITEM 15 - EXPENDITUR	E PER S	TUDENT	AND A	AVERA	GE 1	EACH	IER S	ALAR						
									2	001-200	2		2002-	2003
CURRENT EXPENDITURE PER	R STUDENT									\$5,402			\$5	,981
AVERAGE SALARY OF ALL CL	ASSROOM	TEACHERS	(exclud	ding ROT	C and	Rehires	s)			\$30,313			\$31	,234
ITEM 16 - EDUCATION	LEVELS	OF PUBL	IC SC	CHOOL	STA	FF							тота	L OF
В	LESS T ACHELOR'S			ELOR'S EREE		TER'S GREE		TER'S EE + 30	-	ALIST IN CATION			AL CATEG	
DDINOIDALO	#	ŧ %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	2	33.4	4	53.1	1	13.5	0	0.0	7	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	33.4	4	53.1	1	13.5	0	0.0	7	100.
ASSISTANT PRINCIPALS					_		_		_		_		_	
WITH CERTIFICATE	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0		0	0.0	0	0.0	0 0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	LS ⁰	0.0	U	0.0	U	0.0	U	0.0	U	U.U	U	0.0	U	0.0
FULL-TIME CLASSROOM TEA		0.0	404	ee o	20	20.0	0.4	150	^	0.0	^	0.0	460	400
WITH CERTIFICATE	0		104	65.0	32	20.0	24	15.0	0	0.0	0	0.0	160	100.0
WITHOUT CERTIFICATE	0 CHERS 0		17 121	100.0 68.3	0 32	0.0 18.1	0 24	0.0 13.6	0	0.0	0	0.0	17 177	100.0
TOTAL FT CLASSROOM TEAC	HERS 0	0.0	121	00.3	32	10.1	24	13.0	0	0.0	0	0.0	177	100.
		I	NON	PUBLI	c so	СНОС	LS							
ITEM 1 - PK-12 NONPU	BLIC STU	IDENT RI	EGIST	RATIO	N B	/ ETH	NICITY	/ AND	GENE	DER				
AMERIC	:ΔΝ ΙΝΟΙΔ	N ACI											- 11	
		IN ASI	AN	BL	ACK	H	IISPAN	IC	WHI	TE		TOT	AL	
FEMALE	0	IN ASI	AN 0	BL	ACK 0	F	IISPAN (_	WHI	TE 0		101	0	
		IN ASI		BL	_	ŀ	_)	WHI			101		
MALE	0	IN ASI	0	BL	0	F	()	WHI	0		101	0	
MALE TOTAL	0 0 0		0 0 0		0 0 0		()	WHI	0		101	0 0	
MALE TOTAL ITEM 2 - NONPUBLIC S'	0 0 0		0 0 0		0 0 0		()	WНI 7	0	8		0 0	DTAL
MALE TOTAL ITEM 2 - NONPUBLIC S PK K	0 0 0	REGISTE	0 0 0	N BY (0 0 0	DE	()		0	8		0 0 0	DTAL.
MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0	0 0 0 TUDENT	REGISTF	0 0 0 RATIO 3	N BY 0	0 0 0 GRAI	DE 5	(6	7 0	0 0 0		P	0 0 0 K-8 TC	
MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0	0 0 0 TUDENT 1	REGISTF 2 0	0 0 0 RATIO 3	N BY 0	0 0 0 GRAI	DE 5 0	(6 0	7 0	0 0 0		P	0 0 0 K-8 TC	
MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M	0 0 0 TUDENT 1 0 12 0	REGISTF 2 0 9-12 TOT 0 SHIP AT E	0 0 0 RATIO 3 0 TAL	N BY C 4 0 SP	O O O O SION	DE 5 0 ELEM	SP	6 0 . ED. S	7 0 ECONI 0 Y MEN	0 0 0 DARY	0 HIP (P GRA	0 0 0 K-8 TC 0 NND TC	DTAL
MALE TOTAL ITEM 2 - NONPUBLIC S' PK K 0 0 9 10 11 0 0 0	0 0 0 TUDENT 1 0 12 0	REGISTF 2 0 9-12 TOT 0 SHIP AT E	0 0 0 RATIO 3 0 TAL	N BY (4 0 SP F SES((ADA)	0 0 0 0 SRAI	DE 5 0 ELEM	SP	6 0 . ED. S	7 0 ECONI 0 Y MEN	0 0 0	0 HIP (P GRA	0 0 0 K-8 TC 0 AND TC 0	DTAL
MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE	0 0 0 TUDENT 1 0 12 0 EMBERS	REGISTF 2 0 9-12 TOT 0 SHIP AT E	0 0 0 RATIO 3 0 TAL	N BY (4 0 SP F SES: (ADA) PK - 8	0 0 0 0 SRAL 2. ED. 0 SION 2002	DE 5 0 ELEM	SP	6 0 . ED. S	7 0 ECONI 0 Y MEN data are b	0 0 0 DARY	0 HIP (P GRA	K-8 TC 0 AND TC 0 npublic s	DTAL
MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE	TUDENT 1 0 12 0 EMBERS E DAILY A	REGISTF 2 0 9-12 TOT 0 SHIP AT E	0 0 0 RATIO 3 0 TAL	N BY (4 0 SP F SES (ADA) PK - 8	0 0 0 0 SFRAL	DE 5 0 ELEM	SP	6 0 . ED. S	7 0 ECONI 0 Y MEN data are b	0 0 0 DARY	0 HIP (P GRA	0 0 0 K-8 TC 0 NDD TC 0 n public s	DTAL
MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY MEMBERSH	TUDENT 1 0 12 0 EMBERS E DAILY A	REGISTF 2 0 9-12 TOT 0 SHIP AT E	0 0 0 RATIO 3 0 TAL	N BY (4 0 SP F SES: (ADA) PK - 8	0 0 0 0 SRAL	DE 5 0 ELEM	SP	6 0 . ED. S	7 0 ECONI 0 Y MEN data are b	0 0 0 DARY	0 HIP (P GRA	0 0 0 K-8 TC 0 NND TC 0), npublic s	DTAL
MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY MEMBERSH AVERAGE DAILY ATTENDANCE	O O O TUDENT 1 O 12 O IEMBERS E DAILY A SSION IP DE	REGISTF 2 0 9-12 TOT 0 SHIP AT E	RATIO 3 0 FAL	N BY (4 0 SP F SES: (ADA) PK - 8	0 0 0 0 3 3 8 8 8 8 8 8 8 8 8 8 8 8 8 8	DE 5 0 ELEM 1, AVE	SP RAGE	6 0 . ED. S	7 0 ECONI 0 Y MEN data are b	0 0 0 DARY	0 HIP (P GRA	0 0 0 K-8 TC 0 NDD TC 0 n public s	DTAL
MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SEI AVERAGE DAILY MEMBERSH AVERAGE DAILY ATTENDANC ITEM 4 - NUMBER OF N	TUDENT 1 0 12 0 IEMBERS E DAILY A SSION IP CE	REGISTF 2 0 9-12 TOT 0 SHIP AT E	RATIO 3 0 FAL END O	N BY (4 0 SP F SES: (ADA) PK - 8 0 0	0 0 0 0 3 3 8 8 8 8 8 8 8 8 8 8 8 8 8 8	DE 5 0 ELEM 1, AVE	SP RAGE	6 0 . ED. S DAIL' 9-1	7 0 ECONI 0 Y MEN data are b	0 0 0 DARY	0 HIP (P GRA	0 0 0 K-8 TC 0 NND TC 0), npublic s	DTAL
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MALE TOTAL ITEM 2 - NONPUBLIC S' PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY MEMBERSH AVERAGE DAILY ATTENDANC ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL	TUDENT 1 0 12 0 IEMBERS E DAILY A SSION IP CE IONPUBL NDIAN 0 0	REGISTF 2 0 9-12 TOT 0 SHIP AT E ATTENDA	SCHO	N BY (4 0 SP F SES: (ADA) PK - 8 0 0 DOL GF BL	0 0 0 0 3 3 5 8 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9	DE 5 0 ELEM 1, AVE	SPRAGE he last ye	6 0 . ED. S DAIL\(\) ar these \(\) 9-1	7 0 ECONI 0 Y MEN data are b	DARY MBERS eing collect WHITE 0 0	0 HIP (P GRA	0 0 0 0 NND TC 0), npublic s TAL 0 0	DTAL
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MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY MEMBERSH AVERAGE DAILY ATTENDANC ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	TUDENT 1 0 12 0 EMBERS E DAILY A SSION IP CE IONPUBL NDIAN 0 0 TYPE OI	REGISTE 2 0 9-12 TOT 0 SHIP AT E ATTENDA	SCHO	F SESS (ADA) PK - 8 O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	DE 5 0 ELEM I, AVE 2003 is t	SPRAGE he last ye	6 0 . ED. S DAIL' 9-1 ANIC 0 0	7 0 ECONIO Y MEN data are b 0 0 0	DARY MBERS eing collect WHITE 0 0	0 HIP (P GRA	0 0 0 0 NND TC 0 0, npublic s TAL 0 0 0	Chools.
MALE TOTAL ITEM 2 - NONPUBLIC S' PK K 0 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY ATTENDANC ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 0	TUDENT 1 0 12 0 IEMBERS E DAILY A SSION IP CE IONPUBL NDIAN 0 0 0 TYPE OI	REGISTF 2 0 9-12 TOTO CHIP AT ENDA LIC HIGH ASIA ((((C T R.HIGH	SCHO	F SESS (ADA) PK - 8 O O O O S C O O O O O S O O O O O O O	O O O O O O O O O O O O O O O O O O O	DE 5 0 ELEM I, AVE 2003 is t	SPRAGE he last ye	6 0 . ED. S DAIL' 9-1 ANIC 0 0	7 0 ECONI 0 Y MEN data are b 2 0 0	DARY MBERS Deing collect WHITE 0 0 0	0 HIP (P GRA	0 0 0 0 K-8 TC 0 0 NDD TC 0 0 0 0	DTAL Chools.
MALE TOTAL ITEM 2 - NONPUBLIC S' PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY ATTENDANC ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 0	TUDENT 1 0 12 0 IEMBERS E DAILY A SSION IP CE IONPUBL NDIAN 0 0 0 TYPE OI	REGISTF 2 0 9-12 TOTO CHIP AT ENDA LIC HIGH ASIA ((((C T R.HIGH	SCHO	F SESS (ADA) PK - 8 O O O O S C O O O O O S O O O O O O O	O O O O O O O O O O O O O O O O O O O	DE 5 0 ELEM I, AVE 2003 is t	SPRAGE he last ye	6 0 . ED. S DAIL' 9-1 ANIC 0 0	7 0 ECONIO Y MEN data are b 0 0 0	DARY MBERS Deing collect WHITE 0 0 0	0 HIP (P GRA	0 0 0 0 NND TC 0 0, npublic s TAL 0 0 0	Chools.
MALE TOTAL ITEM 2 - NONPUBLIC S' PK K 0 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY ATTENDANC ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 0	TUDENT 1 0 12 0 IEMBERS E DAILY A SSION IP EE IONPUBL NDIAN 0 0 TYPE OI MIDDLE/ J 0 IONPUBL	REGISTF 2 0 9-12 TOTO CHIP AT ENDA LIC HIGH ASIA ((((C T R.HIGH	SCHO	F SESS (ADA) PK - 8 O O O O O ACULT	O O O O O O O O O O O O O O O O O O O	DE 5 0 ELEM I, AVE 2003 is t	SP RAGE the last ye	6 0 . ED. S DAIL' 9-1 ANIC 0 0	7 0 ECONIO Y MEN data are b 0 0 0 COMBIN	DARY MBERS Deing collect WHITE 0 0 0 NATION	0 HIP (P GRA	0 0 0 0 NND TC 0 0, npublic s TAL 0 0 0	DTAL Chools.
9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE MEMBERSHIP AT END OF SES AVERAGE DAILY MEMBERSH AVERAGE DAILY ATTENDANC ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	TUDENT 1 12 0 IEMBERS E DAILY A SSION IP EE IONPUBL NDIAN 0 0 0 TYPE OI MIDDLE/ J 0 IONPUBL 15	REGISTF 2 0 9-12 TOT 0 SHIP AT E ATTENDA IC HIGH ASIA F NONPU R.HIGH	SCHO	F SESS (ADA) PK - 8 O O O O O ACULT	O O O O O O O O O O O O O O O O O O O	DE 5 0 ELEM I, AVE 2003 is t	SP RAGE the last ye	6 0 . ED. S DAIL' ar these of 9-1 ANIC 0 0 0	7 0 ECONIO Y MEN data are b 0 0 0 COMBIN	DARY MBERS Deing collect WHITE 0 0 0 NATION	HIP (.	P GRA	0 0 0 0 NND TC 0 0, npublic s TAL 0 0 0	Chools.

West Feliciana 2002-2003

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

	AMERICAN	INDIAN	l	ASIAN	1	BLACI	Λ.	HISPA	INIC	WHITI	E PK-	12, NG T	OTAL
FEMALE		2		3	;	516	6		2	65′	1		1,174
MALE		4		2	!	536	6		0	693	3		1,235
TOTAL		6		5	i	1,052	2		2	1,344	4	:	2,409
ITEM 2 -	OCTOBER	1, 2002	2 ELEM	ENTAR'	r/SECOI	NDARY N	IEMBE I	RSHIP,	BY GR	ADE			
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL
204	165	161	163	1	179	203	164	1	88	184	172	1,783	3
9	10	11	12	Q_	12 TOTAL		NONG	ONGRADED		GRAND TOTAL		•	
180	152	163	131	3-	626	-	NONG	0		2,409			
	PUBLIC SC			NTARY		DARY M	EMBER		T END			VERAGE	<u> </u>
	MEMBERSH										- ,		
					PK-8		9-	12	NC	NGRADE)	TC	TAL
MEMBERS	SHIP AT END O	F SESSIC	NC		1,776.0		60	4.0		0.0		2,	380.0
AVERAGE	DAILY MEMBE	RSHIP			1,788.3		61	6.3		0.0		2,	404.7
AVERAGE	DAILY ATTENI	DANCE			1,693.6		566.3 0.0					2,	259.9
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUATE	ES						
	AM	ERICAN	INDIAN	A	SIAN	BLA	СК	HISF	PANIC	W	HITE	TC	TAL
FEMALE			0		0	24	1		0		37		61
MALE			0		0	24	1		0		37		61
TOTAL			0		0	48	3		0		74		122
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDD JR. H		SE	SECONDARY COMI			NATION		TOTAL		es not repo ctober stud enrollmen	ent
;	3	1			1		()		5		0	-
	PUBLIC FU	JI I -TIN	/IF STAI	FF			I IRD	ADIANG#	COLINGE	OPS/			
ITFM 6 -				-	าดเ		LIBRARIANS/COUNSELORS/					FUL	L-TIME
ITEM 6 -		DISTRI			OOM IN	STRUCTI					TAFF		
ITEM 6 -	AE	DISTRI MINISTR				TEACHE		STRUCTI SPECIA			RT STAFF	S	
		MINISTE NO.	RATORS %	ADMINIST NO.	RATORS %	TEACHE NO.	ERS %	SPECIA NO.	ALISTS %	SUPPOI NO.	%	NO.	
FEMALE	AM. INDIAN	NO.	% 0.0	NO.	**************************************	TEACHE NO.	**************************************	SPECIA NO.	% 0.0	SUPPOI NO.	% 0.0	NO. 0	0.0
	AM. INDIAN ASIAN	NO. 0	% 0.0 0.0	NO. 0	% 0.0 0.0	TEACHE NO. 0 0	% 0.0 0.0	SPECIA NO. 0 1	% 0.0 100.0	SUPPOI NO. 0	% 0.0 0.0	NO. 0 1	0.0 100.0
	AM. INDIAN ASIAN BLACK	NO. 0 0 1	% 0.0 0.0 0.7	ADMINIST NO. 0 0 2	**************************************	TEACHE NO. 0 0 46	% 0.0 0.0 32.2	NO. 0 1 32	% 0.0 100.0 22.4	NO. 0 62	% 0.0 0.0 43.4	NO. 0 1 143	0.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC	0 0 1 0	% 0.0 0.0 0.7 0.0	NO. 0 0 2 0	% 0.0 0.0 1.4 0.0	TEACHE NO. 0 0 46 0	% 0.0 0.0 32.2 0.0	NO. 0 1 32 1	0.0 100.0 22.4 100.0	NO. 0 0 62	% 0.0 0.0 43.4 0.0	NO. 0 1 143 1	0.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE	0 0 1 0 2	% 0.0 0.0 0.7 0.0 1.0	NO. 0 0 2 0 2	% 0.0 0.0 1.4 0.0 1.0	TEACHE NO. 0 0 46 0 127	% 0.0 0.0 32.2 0.0 63.5	NO. 0 1 32 1 29	0.0 100.0 22.4 100.0 14.5	NO. 0 0 62 0 40	% 0.0 0.0 43.4 0.0 20.0	NO. 0 1 143 1 200	0.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC	0 0 1 0	% 0.0 0.0 0.7 0.0	NO. 0 0 2 0	% 0.0 0.0 1.4 0.0	TEACHE NO. 0 0 46 0	% 0.0 0.0 32.2 0.0	NO. 0 1 32 1	0.0 100.0 22.4 100.0	NO. 0 0 62	% 0.0 0.0 43.4 0.0	NO. 0 1 143 1	0.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 1 0 2 3	% 0.0 0.0 0.7 0.0 1.0 0.9	ADMINIST NO. 0 0 2 0 2 4	% 0.0 0.0 1.4 0.0 1.0 1.2 0.0	TEACHE NO. 0 0 46 0 127 173	% 0.0 0.0 32.2 0.0 63.5 50.1 0.0	SPECIA NO. 0 1 32 1 29 63	0.0 100.0 22.4 100.0 14.5 18.3	SUPPOI NO. 0 0 62 0 40 102	% 0.0 0.0 43.4 0.0 20.0 29.6 0.0	NO. 0 1 143 1 200 345	0.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MINISTE NO. 0 0 1 0 2 3 0 0	% 0.0 0.0 0.7 0.0 1.0 0.9 0.0	ADMINIST NO. 0 0 2 0 2 4 0 0	78ATORS % 0.0 0.0 1.4 0.0 1.0 1.2 0.0 0.0	TEACHE NO. 0 0 46 0 127 173 0 0	% 0.0 0.0 32.2 0.0 63.5 50.1 0.0 0.0	SPECIA NO. 0 1 32 1 29 63 0	ALISTS % 0.0 100.0 22.4 100.0 14.5 18.3 0.0	NO. 0 0 62 0 40 102	% 0.0 0.0 43.4 0.0 20.0 29.6 0.0	NO. 0 1 143 1 200 345 0 0	0.0 100.0 100.0 100.0 100.0 0.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 1 0 2 3 0 0 2	% 0.0 0.0 0.7 0.0 1.0 0.9 0.0 4.8	ADMINIST NO. 0 0 2 0 2 4 0 2 4	**************************************	TEACHE NO. 0 0 46 0 127 173 0 9	% 0.0 0.0 32.2 0.0 63.5 50.1 0.0 0.0 21.4	SPECIA NO. 0 1 32 1 29 63 0 0	ALISTS % 0.0 100.0 22.4 100.0 14.5 18.3 0.0 0.0 4.8	SUPPOI NO. 0 0 62 0 40 102 0 0 27	% 0.0 0.0 43.4 0.0 20.0 29.6 0.0 64.3	NO. 0 1 143 1 200 345 0 0 42	0.0 100.0 100.0 100.0 100.0 0.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 1 0 2 3 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	RATORS % 0.0 0.0 0.7 0.0 1.0 0.9 0.0 4.8 0.0	ADMINIST NO. 0 0 2 0 2 4 0 0 2 4	**************************************	TEACHE NO. 0 0 46 0 127 173 0 0 9	% 0.0 0.0 32.2 0.0 63.5 50.1 0.0 0.0 21.4 0.0	SPECIA NO. 0 1 32 1 29 63 0 0 2	ALISTS % 0.0 100.0 22.4 100.0 14.5 18.3 0.0 0.0 4.8 0.0	SUPPOI NO. 0 62 0 40 102 0 0 27	% 0.0 0.0 43.4 0.0 20.0 29.6 0.0 64.3 0.0	NO. 0 1 143 1 200 345 0 0 42 0	0.1 100.1 100.1 100.1 100.1 0.1 100.1
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 1 0 2 3 0 0 2	% 0.0 0.0 0.7 0.0 1.0 0.9 0.0 4.8	ADMINIST NO. 0 0 2 0 2 4 0 2 4	**************************************	TEACHE NO. 0 0 46 0 127 173 0 9	% 0.0 0.0 32.2 0.0 63.5 50.1 0.0 0.0 21.4	SPECIA NO. 0 1 32 1 29 63 0 0 2 0 2	ALISTS % 0.0 100.0 22.4 100.0 14.5 18.3 0.0 0.0 4.8	SUPPOI NO. 0 0 62 0 40 102 0 0 27	% 0.0 0.0 43.4 0.0 20.0 29.6 0.0 64.3	NO. 0 1 143 1 200 345 0 0 42	0.0 100.0 100.0 100.0 100.0 0.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 1 0 2 3 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	RATORS % 0.0 0.0 0.7 0.0 1.0 0.9 0.0 4.8 0.0	ADMINIST NO. 0 0 2 0 2 4 0 0 2 4	**************************************	TEACHE NO. 0 0 46 0 127 173 0 0 9	% 0.0 0.0 32.2 0.0 63.5 50.1 0.0 0.0 21.4 0.0	SPECIA NO. 0 1 32 1 29 63 0 0 2	ALISTS % 0.0 100.0 22.4 100.0 14.5 18.3 0.0 0.0 4.8 0.0	SUPPOI NO. 0 62 0 40 102 0 0 27	% 0.0 0.0 43.4 0.0 20.0 29.6 0.0 64.3 0.0	NO. 0 1 143 1 200 345 0 0 42 0	9% 0.0 100.0 100.0 100.0 0.0 0.0 100.0 100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	21	18	44	24	21	31	40	199	
PRINCIPALS	0	0	0	0	1	0	4	5	
ASSISTANT PRINCIPALS	0	0	0	2	1	0	2	5	
TOTAL	21	18	44	26	23	31	46	209	

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,689,949	48.66
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,720,442	36.30
	RESTRICTED GRANTS-IN-AID	561,964	2.34
	REVENUE IN LIEU OF TAXES	54,047	0.22
	REVENUE FOR/ON BEHALF OF LEA	10,094	0.04
	TOTAL STATE SOURCES	9,346,547	38.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,999	0.02
	RESTRICTED GRANTS-IN-AID	2,925,577	12.18
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	57,868	0.24
	TOTAL FEDERAL SOURCES	2,988,444	12.44
TOTAL REVENUE		24,024,940	100.00
OTHER SOURCES OF FI	UNDS	6,366,848	
TOTAL REVENUES AND	OTHER SOURCES	30,391,788	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,077,097	32.13	8,067,289	36.34
SPECIAL EDUCATION PROGRAMS	2,673,579	10.63	2,644,163	11.91
VOCATIONAL EDUCATION PROGRAMS	331,893	1.32	328,196	1.48
OTHER INSTRUCTIONAL PROGRAMS	280,220	1.11	280,220	1.26
SPECIAL PROGRAMS	1,538,919	6.12	1,481,726	6.67
ADULT/CONTINUING EDUCATION PROGRAMS	51,464	0.20	51,464	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,953,172	51.52	12,853,058	57.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,487,620	5.92	1,387,118	6.25
INSTRUCTIONAL STAFF SERVICES	1,189,703	4.73	1,182,228	5.33
SCHOOL ADMINISTRATION	1,453,524	5.78	1,453,524	6.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,130,847	16.43	4,022,870	18.12
GENERAL ADMINISTRATION	547,474	2.18	534,894	2.41
BUSINESS SERVICES	350,330	1.39	344,317	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,894,770	7.54	1,894,770	8.53
STUDENT TRANSPORTATION SERVICES	1,132,027	4.50	1,132,027	5.10
CENTRAL SERVICES	310,582	1.24	310,582	1.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,235,183	16.85	4,216,590	18.99
TOTAL SUPPORT SERVICES	8,366,030	33.28	8,239,460	37.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,063,000	4.23	1,059,767	4.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	48,073	0.19	48,073	0.22
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,111,073	4.42	1,107,840	4.99
FACILITY AQUISITION AND CONSTRUCTION SERVICES	995,917	3.96	0	0.00
DEBT SERVICE	1,715,371	6.82	0	0.00
TOTAL EXPENDITURES	25,141,563	100.00	22,200,358	100.00
FUND TRANSFER	385,280			
TOTAL ALL EXPENDITURES AND OTHER USES	25,526,843			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,760,000	6,000,000	1,200,000	12,560,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	800,838	890,682	985,293	706,227
FIXED ASSETS	31,025,893	218,273	1,174,273	30,069,893

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTR	CT/WARD		TOTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	4.46	1,254,605	0.00	0.00	0	0	1,254,605	
RENEWABLE TAXES	18.50	5,147,130	0.00	0.00	0	0	5,147,130	
DEBT SERVICES TAXES	6.00	1,685,035	0.00	0.00	0	0	1,685,035	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	194,930	0.00	0.00	0	0	194,930	
TOTAL AD VALOREM TAXES	28.96	8,281,700	0.00	0.00	0	0	8,281,700	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.00		22	0	2,775,622	
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0	
TOTAL SALES AND USE TAXES			2.00	2,775,622		0	2,775,622	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-283,116	-32	2,126	-5,523	26,303	5,125,187	4,864,945
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5,084	2,971	-2,425	0	0	0	5,630
BALANCES AT BEGINNING OF YEA	3,311,999	21,227	-603	32,995	1,669,931	0	5,035,549
BALANCES AT END OF YEAR	3,033,967	24,166	-902	27,472	1,696,234	5,125,187	9,906,124

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES	0	0	8	27	7	0	42		
2. HEARING IMPAIRMENTS	0	0	1	2	0	0	3		
3. DEAF	0	0	0	0	0	0	0		
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	88	8	0	0	96		
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2		
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	4	1	0	6		
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2		
8. OTHER HEALTH IMPAIRMENTS	0	0	9	17	2	0	28		
9. SPECIFIC LEARNING DISABILITIE	0	0	51	65	9	0	125		
10. DEAF-BLINDNESS	0	0	0	0	0	0	0		
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1		
12. AUTISM	0	0	3	1	0	0	4		
13.TRAUMATIC BRAIN INJUR	0	0	0	1	0	0	1		
14. DEVELOPMENTAL DELAY	0	0	13	0	0	0	13		
15. INFANT/TODDLER W/ DISABILITIE	5	0	0	0	0	0	5		
16. NONCATEGORICAL PRESCHOOL	0	48	0	0	0	0	48		
TOTAL FOR CATEGORIES 1-16	5	48	177	127	19	0	376		
GIFTED	0	0	66	86	0	0	152		
TALENTED	0	0	0	0	0	0	0		

ITEM 14	4 - SCHOOL FO	OD SERVI	CE												
	NUMBER OF BREAKFA NUMBER OF LUNCHES		DAILY	673 1,649			,	SDA) REII LOCAL SI			SERVICE				5,446 5,580
ITEM 15	5 - EXPENDITUI	RE PER S	TUDENT	AND A	AVERA	GE 1	TEACH	HER S	ALAR'	Y					
										2	001-200	2		2002-	2003
CURRENT	T EXPENDITURE PE	ER STUDENT									\$8,088			\$9	,216
AVERAGE	E SALARY OF ALL C	CLASSROOM	TEACHER	S (exclu	ding RO1	ΓC and	Rehire	s)			\$36,780			\$42	,043
ITEM 16	6 - EDUCATION	LEVELS	OF PUB	LIC S	CHOOL	STA	AFF							ТОТА	L OF
		LESS T			ELOR'S GREE		TER'S GREE		TER'S EE + 30	-	ALIST IN			AL CATEG	.L
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	ALS CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
	UT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PE	RINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
	NT PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
	CERTIFICATE OUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT PRINCIP	ALS 0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
FULL-TIM	E CLASSROOM TE														
	CERTIFICATE	1	0.6	95	53.4	52	29.2	28	15.7	2	1.1	0	0.0	178	100.0
	OUT CERTIFICATE T CLASSROOM TEA	6 ACHERS 7	28.6 3.5	12 107	57.1 53.8	3 55	14.3 27.6	0 28	0.0 14.1	0 2	0.0 1.0	0	0.0	21 199	100.0 100.0
FEMALE		0		0		0			0		0			0	
FEMALE	AWER	ICAN INDIA	N AS	IAN O	DL	ACK	г	HISPAN	_	WHI			TOT		
MALE		0		0		0		(0		0			0	
TOTAL		0		0		0		(0		0			0	
ITEM 2	- NONPUBLIC S	STUDENT	REGIST	RATIC	N BY (GRAI	DE								
PK	K	1	2	3	4		5		6	7		8	Р	K-8 T0	OTAL
0	0	0	0	0	0		0		0	0		0		0	
9	10 11	12	9-12 TO	TAL	SF	P. ED.	ELEM	SP	. ED. S	ECON	DARY		GRA	ND TO	OTAL
0	0 0	0	0			C)			0				0	
ITEM 3	- NONPUBLIC I	MEMBEDS	HID AT I	END C	E SES	SION	J AVE	DAGE	: DAII	V MEN	IREDS	HID (V DW.	`	
II LIVI 3	AND AVERAG										eing collec	-	-		chools.
					PK - 8	2			9-1	12			TOT	ΔΙ	
MEMBER	SHIP AT END OF SI	ESSION)				0				0	
AVERAGE	E DAILY MEMBERS	HIP			()				0				0	
AVERAGE	E DAILY ATTENDAN	ICE			()				0				0	
ITEM 4	- NUMBER OF AMERICAN		IC HIGH			RADI	_	S HISP	ANIC		WHITE		T	OTAL	
FEMALE	AWERICAN	0	_	0	D.	0		11101	0		0			0	
MALE		0		0		0			0		0			0	
TOTAL		0		0		0			0		0			0	
ITEM 5	- NUMBER AND	TYPE OF	NONPL	JBLIC	SCHO	OLS									
ELEMEN	NTARY	MIDDLE/ J	R.HIGH		SEC	OND	ARY		C	OMBI	NOITAN			TO	ΓAL
0		0				0				0				()
ITEM 6	- NUMBER OF	NONPUBL	IC SCH	OOL F	ACULT	ΤΥ									
NII IN 45.55	05.00/100/ 0.555		99-2000		20	00-20	001	20	001-200)2		2-200	3		
	OF SCHOOLS REP	UKTING	0			0			0			0			
MOMBER	OF FACULTY		0			0			0			0			

Winn 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN		BLAC	K	HISPA	NIC	WHITI	E PK-	12, NG T	OTAL
FEMALE		2		3		52	9		4	856	6		1,394
MALE		0		9		52	1		10	881	l		1,421
TOTAL		2		12		1,05	0		14	1,737	,	:	2,815
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY	/SECO	NDARY I	ИЕМВЕ	RSHIP, I	BY GRA	DE		-	
PK	K	1	2	;	3	4	5	6	;	7	8	PK-8 TO	TAL
99	194	239	216	3 2	11	204	202	24	14	228	202	2,039)
9	10	11	12	9-1	2 TOTAL	_	NON	GRADED	(GRAND TO	OTAL		
213	207	171	174	ļ	765			11		2,815	;		
	PUBLIC SC IEMBERSHI									F SESS	ION, A	/ERAGE	•
					PK-8		9	-12	NO	NGRADED)	то	TAL
MEMBERS	EMBERSHIP AT END OF SESSION			2	2,012.0		5	72.0		9.0		2,	593.0
AVERAGE	DAILY MEMBE	RSHIP		2	2,020.7		7:	34.3	11.1			2,	766.1
AVERAGE	DAILY ATTEND	ANCE		1	,928.6		6	89.2	9.9			2,	627.8
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AME	ERICAN	INDIAN	I AS	IAN	BLA	СК	HISP	ANIC	WI	HITE	TO	TAL
FEMALE			0		0	30		1		44			75
MALE			0		0 19 0			42		61			
TOTAL			0		0	4:	•		1		86		136
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS					Çi+	es not repoi	tina
	MIDDLE/			00ND 4F							ctober stud	ent	
ELEMEN.	TARY		HIGH	SE	CONDAR	RY	COMB	INATION		TOTAL	U	enrollmen	
ELEMEN ³		JR. I		SE	CONDAR 1	RY		3		TOTAL 8	O		
3		JR. I	HIGH 1			RY			OUNSELO	8		enrollmen	
3	PUBLIC FU	JR. I	HIGH ME STA	.FF SCHO	1 OOL	CLASSR	LIBI DOM	3 RARIANS/C	ONAL SPT	8 DRS/		enrollmen 0 FUL	L-TIME
3	PUBLIC FU	JR. I	HIGH ME STA	.FF	1 OOL		LIBI DOM	3 RARIANS/C	ONAL SPT	8 DRS/	RT STAFF	enrollmen 0 FUL	TAFF
3	PUBLIC FU	JR. I	HIGH ME STA ICT RATORS	FF SCHO ADMINIST	1 OOL RATORS	CLASSR(TEACHI	LIBI DOM II	3 RARIANS/C NSTRUCTION SPECIA	ONAL SPT	8 DRS/ 7/ SUPPOR	RT STAFF	enrollmen 0 FUL	TAFF %
ITEM 6 -	PUBLIC FU	JR. I	HIGH ME STA ICT RATORS %	SCHO ADMINISTI NO.	OL RATORS	CLASSRO TEACHI NO.	LIBI DOM II ERS %	3 RARIANS/C NSTRUCTIC SPECIA NO.	ONAL SPT LISTS %	8 DRS/ 7/ SUPPOI NO.	RT STAFF	FUL: S'	TAFF % 0.0
ITEM 6 -	PUBLIC FU AD AM. INDIAN	JR. I	ME STA	SCHO ADMINISTI NO.	DOL RATORS % 0.0	CLASSRO TEACHI NO.	LIBI DOM II ERS %	RARIANS/C NSTRUCTIC SPECIA NO.	ONAL SPT LISTS % 0.0	8 DRS/ '/ SUPPOI NO. 0	RT STAFF % 0.0	FUL: S': NO.	TAFF % 0.0
ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	JR. I	ME STA ICT RATORS 0.0 0.0	SCHO ADMINISTI NO. 0	POL RATORS % 0.0 0.0	CLASSRO TEACHI NO. 0	LIBI DOM II ERS % 0.0 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0	ONAL SPT LISTS % 0.0 0.0	DRS/ // SUPPOR NO. 0	RT STAFF % 0.0 0.0	FUL SO NO. 0	7 AFF 9.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	JR. I	ME STA ICT RATORS 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0	1 POL RATORS % 0.0 0.0 1.8	CLASSRO TEACHI NO. 0 0	LIBI DOM II ERS % 0.0 0.0 22.8	3 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 18	DNAL SPT LISTS % 0.0 0.0 31.6	8 DRS/ // SUPPOI NO. 0 0 25	RT STAFF % 0.0 0.0 43.9	FUL: S: NO. 0 0 57	7AFF 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. I	HIGH ME STA ICT RATORS 0.0 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 1	1 POL RATORS % 0.0 0.0 1.8 0.0	CLASSRO TEACHI NO. 0 0 13	LIBIOOM II ERS % 0.0 0.0 22.8 0.0	3 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 18	DNAL SPT LLISTS % 0.0 0.0 31.6 0.0	8 DRS/ 7 SUPPOI NO. 0 0 25 1	RT STAFF % 0.0 0.0 43.9 100.0	enrollmen 0 FUL S NO. 0 0 57	7AFF 0.6 0.6 100.6 100.6
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. I	HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 1.3	SCHO ADMINISTI NO. 0 0 1 0 7	1 POL RATORS % 0.0 0.0 1.8 0.0 2.3	CLASSRO TEACHI NO. 0 0 13 0	LIBIOOM III ERS % 0.0 0.0 22.8 0.0 52.4	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 18 0 58	DNAL SPT LLISTS % 0.0 0.0 31.6 0.0 18.9	8 DRS/ // SUPPOI NO. 0 0 25 1 77	% 0.0 0.0 43.9 100.0 25.1	enrollmen 0 FUL: S: NO. 0 0 57 1 307	7AFF 9.0.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JR. I	HIGH 1 ME STA ICT RATORS 0.0 0.0 0.0 1.3 1.1	SCHO ADMINISTI NO. 0 0 1 0 7 8	1 POL RATORS % 0.0 0.0 1.8 0.0 2.3 2.2	CLASSRO TEACHI NO. 0 0 13 0 161 174	LIBI DOM II ERS % 0.0 0.0 22.8 0.0 52.4 47.7	RARIANS/O NSTRUCTIO SPECIA NO. 0 0 18 0 58 76	DNAL SPT LISTS % 0.0 0.0 31.6 0.0 18.9 20.8	8 DRS/ 7 SUPPOI NO. 0 25 1 77 103	RT STAFF % 0.0 0.0 43.9 100.0 25.1 28.2	enrollmen 0 FUL S NO. 0 0 57 1 307 365	
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. I	HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 1.3 1.1 0.0	SCHO ADMINIST NO. 0 0 1 0 7 8	1 POL RATORS % 0.0 0.0 1.8 0.0 2.3 2.2 0.0	CLASSRO TEACHI NO. 0 0 13 0 161 174	LIBI DOM II ERS % 0.0 0.0 22.8 0.0 52.4 47.7	3 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 18 0 58 76 0	DNAL SPT. LISTS % 0.0 0.0 31.6 0.0 18.9 20.8	8 DRS/ 7 SUPPOI NO. 0 0 25 1 77 103	% 0.0 0.0 43.9 100.0 25.1 28.2 0.0	enrollmen 0 FUL S NO. 0 57 1 307 365 0	7AFF 0.0 0.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. I	HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 1.3 1.1 0.0 0.0	SCHO ADMINIST NO. 0 0 1 0 7 8 0 0	1 POL RATORS % 0.0 0.0 1.8 0.0 2.3 2.2 0.0 0.0 0.0	CLASSRO TEACHI NO. 0 0 13 0 161 174 0	LIBIOOM II ERS % 0.0 0.0 22.8 0.0 52.4 47.7 0.0	3 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 18 0 58 76 0 0	DNAL SPT. LISTS	8 DRS/ // SUPPOI NO. 0 0 25 1 77 103 0 0	% 0.0 0.0 43.9 100.0 25.1 28.2 0.0 0.0	enrollmen 0 FUL S NO. 0 57 1 307 365 0 0	7AFF 9,0.0 100.0 100.0 100.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. I	HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 1.3 1.1 0.0 5.6	SCHO ADMINISTI NO. 0 0 1 0 7 8 0 0	1 POL RATORS % 0.0 0.0 1.8 0.0 2.3 2.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	CLASSRO TEACHI NO. 0 0 13 0 161 174 0 0	LIBIOOM II ERS % 0.0 0.0 22.8 0.0 52.4 47.7 0.0 0.0 0.0	3 RARIANS/C NSTRUCTIC SPECIA NO. 0 18 0 58 76 0 0	DNAL SPT LISTS % 0.0 0.0 31.6 0.0 18.9 20.8 0.0 0.0	8 DRS/ // SUPPOI NO. 0 0 25 1 77 103 0 0 17	0.0 0.0 43.9 100.0 25.1 28.2 0.0 94.4	enrollmen 0 FUL S: NO. 0 57 1 307 365 0 0 18	0.0 0.0 100.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. I. LL-TIN DISTR MINISTI NO. 0 0 4 4 0 0 1	HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 1.3 1.1 0.0 0.0 5.6 0.0	FF SCHO ADMINISTI NO. 0 0 1 0 7 8 0 0 0 0	1 POL RATORS % 0.0 0.0 1.8 0.0 2.3 2.2 0.0 0.0 0.0 0.0	CLASSRO TEACHI NO. 0 0 13 0 161 174 0 0 0	LIBIOOM II ERS % 0.0 0.0 22.8 0.0 52.4 47.7 0.0 0.0 0.0 0.0	3 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 18 0 58 76 0 0 0 0	DNAL SPT LISTS % 0.0 0.0 31.6 0.0 18.9 20.8 0.0 0.0 0.0	8 DRS/ // SUPPOI NO. 0 0 25 1 77 103 0 0 17	RT STAFF % 0.0 0.0 43.9 100.0 25.1 28.2 0.0 0.0 94.4 0.0	enrollmen 0 FUL S NO. 0 0 57 1 307 365 0 0 18 0	7AFF 9/ 0.0 100.0 100.0 100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	16	57	21	24	28	43	204
PRINCIPALS	0	0	0	1	1	1	5	8
ASSISTANT PRINCIPALS	0	0	2	1	2	0	1	6
TOTAL	15	16	59	23	27	29	49	218

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,963,419	26.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,072,117	54.45
	RESTRICTED GRANTS-IN-AID	905,344	4.08
	REVENUE IN LIEU OF TAXES	97,512	0.44
	REVENUE FOR/ON BEHALF OF LEA	12,607	0.06
	TOTAL STATE SOURCES	13,087,580	59.04
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,687,348	12.12
	REVENUE IN LIEU OF TAXES	340,246	1.53
	REVENUE FOR/ON BEHALF OF LEA	90,587	0.41
	TOTAL FEDERAL SOURCES	3,118,181	14.07
TOTAL REVENUE		22,169,180	100.00
OTHER SOURCES OF FI	UNDS	377,405	
TOTAL REVENUES AND	OTHER SOURCES	22,546,585	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,430,206	30.92	7,322,803	35.46
SPECIAL EDUCATION PROGRAMS	2,249,678	9.36	2,224,615	10.77
VOCATIONAL EDUCATION PROGRAMS	968,411	4.03	921,788	4.46
OTHER INSTRUCTIONAL PROGRAMS	560,683	2.33	406,918	1.97
SPECIAL PROGRAMS	978,434	4.07	962,315	4.66
ADULT/CONTINUING EDUCATION PROGRAMS	144,290	0.60	135,493	0.66
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,331,702	51.32	11,973,932	57.98
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	737,332	3.07	735,337	3.56
INSTRUCTIONAL STAFF SERVICES	1,363,490	5.67	1,347,199	6.52
SCHOOL ADMINISTRATION	1,208,384	5.03	1,198,354	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,309,206	13.77	3,280,890	15.89
GENERAL ADMINISTRATION	496,552	2.07	496,552	2.40
BUSINESS SERVICES	275,261	1.15	271,669	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,763,323	7.34	1,751,021	8.48
STUDENT TRANSPORTATION SERVICES	1,322,812	5.51	1,203,961	5.83
CENTRAL SERVICES	31,572	0.13	25,875	0.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,889,520	16.19	3,749,078	18.15
TOTAL SUPPORT SERVICES	7,198,726	29.96	7,029,968	34.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,665,092	6.93	1,644,208	7.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,250	0.02	4,250	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,669,342	6.95	1,648,458	7.98
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,532,594	6.38	0	0.00
DEBT SERVICE	1,294,785	5.39	0	0.00
TOTAL EXPENDITURES	24,027,149	100.00	20,652,358	100.00
FUND TRANSFER	300,934			
TOTAL ALL EXPENDITURES AND OTHER USES	24,328,083			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,288,000	0	685,000	11,603,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	911,852	517,832	524,899	904,785
FIXED ASSETS	16,438,552	8,751,437	593,336	24,596,653

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR		TOTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	212,427	0.00	0.00	0	0	212,427
RENEWABLE TAXES	16.62	742,915	3.00	3.00	1	85,597	828,512
DEBT SERVICES TAXES	0.00	0	20.00	75.00	4	1,255,396	1,255,396
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	51,393	0.00	0.00	0	0	51,393
TOTAL AD VALOREM TAXES	21.38	1,006,735	23.00	78.00	5	1,340,993	2,347,728
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,080,29	97	0	3,080,297
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	3,080,29	97	0	3,080,297

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-397,941	4,403	0	118,211	-65,508	-1,440,663	-1,781,498
RESIDUAL EQUITY TRANSFER I	13,914	0	0	0	0	0	13,914
RESIDUAL EQUITY TRANSFER OUT	0	0	0	13,914	0	0	13,914
PRIOR YEAR ADJUSTMENT	-216,456	0	0	0	5,024	0	-211,432
BALANCES AT BEGINNING OF YEA	2,148,182	53,765	0	1,594,962	1,050,598	1,770,581	6,618,088
BALANCES AT END OF YEAR	1,547,699	58,168	0	1,699,259	990,114	329,918	4,625,158

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
1. MENTAL DISABILITIES	0	0	29	42	9	1	81			
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0			
3. DEAF	0	0	2	0	0	0	2			
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	53	6	0	0	59			
5. VISUAL IMPAIRMENTS	0	0	0	2	2	0	4			
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	1	1	0	6			
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3			
8. OTHER HEALTH IMPAIRMENTS	0	0	3	1	0	0	4			
9. SPECIFIC LEARNING DISABILITIE	0	0	26	54	12	0	92			
10. DEAF-BLINDNESS	0	0	0	0	0	0	0			
11. MULTIPLE DISABILITIES	0	0	0	0	1	0	1			
12. AUTISM	0	0	1	1	0	0	2			
13.TRAUMATIC BRAIN INJUR	0	0	1	0	0	0	1			
14. DEVELOPMENTAL DELAY	0	0	26	0	0	0	26			
15. INFANT/TODDLER W/ DISABILITIE	10	0	0	0	0	0	10			
16. NONCATEGORICAL PRESCHOOL	0	58	0	0	0	0	58			
TOTAL FOR CATEGORIES 1-16	10	58	146	109	25	1	349			
GIFTED	0	0	13	9	0	0	22			
TALENTED	0	0	14	43	2	0	59			

\$909,922

\$543,575

ITEM 15			обр ст				VC3E									
	EXI EN	JII OKE I	PER SI	ODENI	AND A	VENA		EACE	IER S	ALAK		001-200	2		2002-:	2003
CURRENT	EXPENDITU	JRE PER S	TUDENT									\$6,822	2		\$7	337
AVERAGE	SALARY OF	ALL CLAS	SROOM 1	EACHER	S (exclud	ling ROT	C and	Rehires	s)			\$33,897			\$34,	947
ITEM 16	- EDUCA	TION LE	VELS (F PUB	LIC SC	HOOL	STA	\FF							тота	OF
		BAC	LESS TH	AN DEGREE		LOR'S REE		TER'S GREE	MAST DEGRI	TER'S EE + 30		ALIST IN	PH.D.		AL CATEG	L
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	LS ERTIFICATE		0	0.0	0	0.0	3	37.5	4	50.0	0	0.0	1	12.5	8	100.
	JT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR			0	0.0	0	0.0	3	37.5	4	50.0	0	0.0	1	12.5	8	100.
ASSISTAN	IT PRINCIPAI	LS	_		_				_		_		_		_	
WITH CI	ERTIFICATE		0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	0	0.0	6	100.
	JT CERTIFIC		0	0.0 0.0	0	0.0 0.0	0 4	0.0 66.7	0	0.0	0 2	0.0 33.3	0	0.0	0 6	0.0 100.
	SISTANT PR			0.0	U	0.0	7	00.7	U	0.0	2	55.5	U	0.0	U	100.
	CLASSROC		ERS 0	0.0	140	70.7	38	19.2	20	10.1	0	0.0	0	0.0	198	100.
	CERTIFICATE OUT CERTIFIC		0	0.0	6	100.0	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
	CLASSROO		_	0.0	146	71.6	38	18.6	20	9.8	0	0.0	0	0.0	204	100.
1017/211	<u> </u>	12/10/12														
					NONF	PUBLI	C S	СНОС	LS							
ITEM 1 -	PK-12 NC	ONPUBL	IC STUI	DENT R	EGIST	RATIO	N B	Y ETH	NICITY	AND	GENI	DER				
	A	MERICAN	N INDIAN	I AS	IAN	BL	ACK	Н	IISPAN	IC	WHI	TE		тот	AL	
FEMALE			0		0		0		(0			0	
MALE			0		0		0		()		0			0	
TOTAL			0		0		0		()		0			0	
ITFM 2 -	NONPUB	LIC STU	DENT F	REGIST	RATIO	N RY (3R A I)F								
PK	K	1													/ 0 TC	TAL
				2	3	4		5		6	7		8	PI	1-8 IC	
0	0	0		2 D	3 0	4 0		5 0		6 0	7 0		8 0	PI	1.8 IC	
	0	0		0	0	0	. ED	0	C D	0	0	DARV			0	
9	0 10	0	12	9-12 TO	0	0		0 ELEM	SP	-	0 ECON	DARY			0 ND TC	
9 0 ITEM 3 -	0 10 0 NONPUB	11 0	12 0 //BERSI	9-12 TO 0 HIP AT I	TAL END O	SP F SES	SION	ELEM	RAGE	O. ED. S	O ECON O Y MEN	//BERS	HIP (A	GRA ADM)	0 ND TC 0	TAL
9 0 ITEM 3 -	0 10 0	11 0	12 0 //BERSI	9-12 TO 0 HIP AT I	TAL END O	SF F SES ADA)	SION 2002	ELEM	RAGE	O . ED. S DAIL` ar these o	0 ECON 0 Y MEN data are to	//BERS	HIP (A	GRA ADM)	0 ND TC 0 public se	TAL
9 0 ITEM 3 -	10 0 NONPUB AND AVE	11 0 SLIC MEN	12 0 //BERSI AILY A	9-12 TO 0 HIP AT I	TAL END O	SF F SES ADA) PK - 8	SION 2002	ELEM	RAGE	O. ED. S	0 ECON 0 Y MEN data are to	//BERS	HIP (A	GRA ADM)	0 ND TC 0 public se	TAL
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9 0 ITEM 3 -	10 0 NONPUB AND AVE	11 0 BLIC MEN RAGE D OF SESSI BERSHIP	12 0 //BERSI AILY A	9-12 TO 0 HIP AT I	TAL END O	F SES ADA) PK - 8	SION 2002	ELEM	RAGE	O . ED. S DAIL` ar these o	O ECON O Y MEN data are to	//BERS	HIP (A	GRA ADM)	O ND TC O public set AL O	TAL
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9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	10 0 NONPUB AND AVE SHIP AT END E DAILY MEM DAILY ATTE	11 0 SLIC MEN RAGE D OF SESSI BERSHIP ENDANCE	12 0 MBERSI AILY A ON NPUBLIAN 0	9-12 TO 9-12 TO HIP AT I	OTAL END OF	F SES ADA) PK - 8	SION 2002 B D D RADIL ACK	O ELEM I, AVE -2003 is t	RAGE the last year	DAIL's ar these of 9-1	O ECON O Y MEN data are to	MBERS peing collect WHITE 0	HIP (A	GRA ADM) the non	OND TO O , ppublic se AL O O O TAL O	TAL
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9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN' 0	10 0 NONPUB AND AVE SHIP AT END DAILY MEM DAILY ATTE NUMBER AMERI NUMBER TARY	11 0 SLIC MEN RAGE D OF SESSI BERSHIP ENDANCE R OF NOI ICAN INDI	12 0 MBERSI AILY A ON NPUBLI AN 0 0 0 (PE OF DDLE/ JF 0 NPUBLI	9-12 TO 9-12 TO HIP AT I TTENDA C HIGH ASIA NONPU	OTAL END OF ANCE (ANCE	F SESADA) PK - 8 OOL GI BL	SION 2002 RADU ACK 0 0 0 OLS ONDA	JATES	RAGE the last year HISP	O. ED. S DAIL' ar these of the second secon	O ECON O Y MEN data are to 12 O O O	WHITE 0 0 NATION	HIP (A	ADM) the non TOT	OND TO	Chools.
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN' 0 ITEM 6 -	10 0 NONPUB AND AVE SHIP AT END DAILY MEM DAILY ATTE NUMBER AMERI NUMBER TARY	11 0 SLIC MEN RAGE D OF SESSI BERSHIP ENDANCE R OF NOI	12 0 MBERSI AILY A ON NPUBLI AN 0 0 0 (PE OF DDLE/ JF 0 NPUBLI	9-12 TO 0 HIP AT I TTENDA C HIGH ASIA	OTAL END OF ANCE (ANCE	F SESADA) PK - 8 OOL GI BL	SION 2002 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	JATES	RAGE the last year HISP	O. ED. S DAIL ar these of the second of th	O ECON O Y MEN data are to 12 O O O	WHITE 0 0 NATION	HIP (A	ADM) the non TOT	OND TO	Chools.

1,233

2,285

TOTAL FEDERAL (USDA) REIMBURSEMENT

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

AVERAGE NUMBER OF LUNCHES DAILY

City of Monroe 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	I	BLACK	(HISPAI	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		6		15		4,297			11	513			4,842
MALE		2		16		4,294			20	504			4,836
TOTAL		8		31		8,591			31	1,017		!	9,678
ITEM 2 -	OCTOBER	1, 200	2 ELEM	IENTARY	//SECO	NDARY M	EMBE	ERSHIP, E	BY GRAD	DE			
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL
460	806	702	725	5 7	82	816	726	70	6	804	723	7,250)
9	10	11	12	9-	12 TOTAL	_	NON	GRADED	G	RAND TO	TAL		
908	543	473	504		2,428			0		9,678			
	PUBLIC SOME									F SESSI	ON, A	VERAGE	E
					PK-8		9	9-12	NON	GRADED		TC	TAL
MEMBERS	SHIP AT END OF	F SESSI	ON		7,235.0		2,2	31.0		0.0		9,	466.0
AVERAGE	DAILY MEMBE	RSHIP			7,250.4		2,3	36.1		0.0		9,	586.5
AVERAGE	DAILY ATTEND	DANCE			6,839.3		2,0	89.1		0.0		8,	928.3
ITEM 4 -	· NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUATE	S						
	АМІ	ERICAN	INDIAN	I AS	SIAN	BLAC	CK	HISP	ANIC	WH	ITE	то	TAL
FEMALE			0		0	212		C)	5	2		264
										_			
MALE			0		0	145		1		5	6		202
TOTAL			0		0	357		1		10			466
TOTAL ITEM 5 -		MIDI JR. I	0 PE OF DLE/ HIGH		SCHOO	357 PLS	СОМВ	INATION		TOTAL	8 Sit	es not repor ctober stud enrollmen	466
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	PE OF OLE/ HIGH	SE	SCHOO	357 PLS	СОМВ	1		10	8 Sit	ctober stud	466
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	O PE OF DLE/ HIGH 3	SE FF	SCHOO SCONDAR	357 PLS	LIB	IINATION 1 RARIANS/C	OUNSELO	100 TOTAL 20	8 Sit	enrollmen	rting ent t
ITEM 5 - ELEMEN	TARY 2 PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	SE	SCHOO SCONDAR 4	357 PLS	LIB OM I	INATION 1 RARIANS/C NSTRUCTIO	OUNSELO NAL SPT/	100 TOTAL 20	Sit O	enrollmen 0	rting ent t
TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	SE FF SCHO	SCHOO SCONDAR 4	357 PLS RY CLASSRO	LIB OM I	IINATION 1 RARIANS/C	OUNSELO NAL SPT/	100 TOTAL 20 RS/	Sit O	enrollmen 0	tting ent t
TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI	OYPE OF OLE/ HIGH ME STA ICT RATORS	FF SCHC ADMINIST	SCHOO CONDAR 4	357 PLS RY CLASSRO TEACHE	LIB OM I RS	INATION 1 RARIANS/C NSTRUCTIC SPECIAL	OUNSELO NAL SPT/ LISTS	TOTAL 20 RS/ SUPPOR	Sit O	ctober stud enrollmen 0 FUL	466 rting ent t
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY PUBLIC FU AD	MIDI JR. I S JLL-TIN DISTR DMINISTI NO.	O PE OF OLE/ HIGH ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO SCONDAR 4 DOL RATORS	357 PLS RY CLASSRO TEACHE NO. 0	LIB OM I RS %	INATION 1 RARIANS/C NSTRUCTIC SPECIAL NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 20 RS/ SUPPOR' NO.	Sit O	enrollmen 0 FUL NO.	tting ent t
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY PUBLIC FU AD AM. INDIAN	MIDI JR. I S JLL-TIN DISTR DISTR NO.	O YPE OF DLE/ HIGH ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO SCONDAR 4 DOL RATORS % 0.0	CLASSRO TEACHE NO.	LIB OM I RS % 0.0	INATION 1 RARIANS/C NSTRUCTIC SPECIAL NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 20 RS/ SUPPOR' NO. 0	Sitt O	FUL SO NO.	.L-TIME
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 12 - PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I	O YPE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO CONDAR 4 DOL RATORS % 0.0 0.0	CLASSRO TEACHE NO.	LIB OM 1 RS % 0.0	INATION 1 RARIANS/C NSTRUCTIC SPECIAL NO. 0 0	OUNSELOINAL SPT/ LISTS % 0.0 0.0	100 TOTAL 20 RS/ SUPPOR NO. 0 0	Sit O	FUL: S' NO. 0	.L-TIME TAFF % 0.0 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 12 PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0	OYPE OF OLE/HIGH ME STA ICT RATORS % 0.0 0.0 0.7	FF SCHO ADMINIST NO. 0 0 13	SCHOO CONDAR 4 DOL RATORS % 0.0 0.0 1.9	CLASSRO TEACHEI NO. 0 3 10 260 0	LIB OM RS % 0.0 00.0 37.1	INATION 1 RARIANS/C NSTRUCTIC SPECIAL NO. 0 0 162	OUNSELO DNAL SPT/ LISTS	TOTAL 20 RS/ SUPPOR' NO. 0 0 260	Sitt O	FUL S NO. 0 3 700	466 rting ent t L-TIME TAFF % 0.0 100.0 0.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 12 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	OYPE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.7 0.0	FF SCHO ADMINIST NO. 0 0 13 0	SCHOOL RATORS % 0.0 0.0 1.9 0.0	357 CLASSRO TEACHE NO. 0 3 10 260 0 277	LIB OM I RS % 0.0 00.0 37.1 0.0	RARIANS/C NSTRUCTIC SPECIAL NO. 0 0 162 0	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 23.2 0.0	TOTAL 20 RS/ SUPPOR' NO. 0 0 260 0	Sit O O O O O O O O O O O O O O O O O O O	FUL SONO. 0 3 700 0	466 rting ent t L-TIME 70.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	OYPE OF OLE/ HIGH B ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.7	FF SCHC ADMINIST NO. 0 0 13 0 7	0 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 1.9 0.0 1.7	357 CLASSRO TEACHE NO. 0 3 10 260 0 277	LIB OM RS % 0.0 00.0 37.1 0.0 66.9	RARIANS/C NSTRUCTIC SPECIAL NO. 0 0 162 0 71	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.2 0.0 17.1	TOTAL 20 RS/ SUPPOR NO. 0 0 260 0 52	Sit OO T STAFF % 0.0 0.0 37.1 0.0 12.6	FUL S: NO. 0 3 700 0 414	466 Tring ent t L-TIME TAFF % 0.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 'PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.7 0.0 1.7 1.1	FF SCHO ADMINIST NO. 0 0 13 0 7 20	0 SCHOO 4 OOL RATORS % 0.0 0.0 1.9 0.0 1.7 1.8	357 PLS RY CLASSRO TEACHE NO. 0 3 10 260 0 277 540 0	LIB OM I RS % 0.0 00.0 37.1 0.0 66.9 48.3	INATION 1 RARIANS/C NSTRUCTIC SPECIAL NO. 0 162 0 71 233	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.2 0.0 17.1 20.9	TOTAL 20 RS/ SUPPOR' NO. 0 260 0 52 312	T STAFF % 0.0 0.0 37.1 0.0 12.6 27.9	FUL S NO. 0 3 700 0 414 1,117	466 rting ent t L-TIME 70.00 100.00 100.00 100.00 0.00
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.7 0.0 1.7 1.1 0.0	FF SCHC ADMINIST NO. 0 0 13 0 7 20	0 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 1.9 0.0 1.7 1.8 0.0	357 PLS RY CLASSRO TEACHE NO. 0 3 10 260 3 0 277 0 540 0 3 0	LIB OM I RS % 0.0 00.0 37.1 0.0 66.9 48.3 0.0	INATION 1 RARIANS/C NSTRUCTIC SPECIAL NO. 0 162 0 71 233 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.2 0.0 17.1 20.9	TOTAL 20 RS/ SUPPOR NO. 0 0 260 0 52 312 0	Sit OO T STAFF % 0.0 0.0 37.1 0.0 12.6 27.9 0.0	FUL S NO. 0 414 1,117	### 466 ###############################
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.7 0.0 1.7 1.1 0.0 0.0	FF SCHC ADMINIST NO. 0 0 13 0 7 20 0 0	0 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 1.9 0.0 1.7 1.8 0.0 0.0	357 CLASSRO TEACHE NO. 0 3 10 260 0 277 540 0 3 78	LIB OM I RS % 0.0 00.0 37.1 0.0 66.9 48.3	1 RARIANS/C NSTRUCTIC SPECIAL NO. 0 0 162 0 71 233 0 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.2 0.0 17.1 20.9 0.0	TOTAL 20 RS/ SUPPOR' NO. 0 260 0 52 312 0 2	Sit OO T STAFF % 0.0 0.0 37.1 0.0 12.6 27.9 0.0 40.0	FUL SO NO. 0 414 1,117 0 5	### 466 ###############################
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 'PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.7 0.0 1.7 1.1 0.0 0.0 1.2 0.0	FF SCHC ADMINIST NO. 0 0 13 0 7 20 0 0 11 0 0	0 SCHOO 4 ACONDAR 4 OOL RATORS % 0.0 0.0 1.7 1.8 0.0 0.0 4.5 0.0	357 PLS RY CLASSRO TEACHE NO. 0 3 10 260 0 277 540 0 3 6 78 1 10	LIB OM I RS % 0.0 00.0 37.1 0.0 66.9 48.3 0.0 60.0 31.6	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.2 0.0 17.1 20.9 0.0 6.0 0.0	100 TOTAL 20 RS/ SUPPOR' NO. 0 260 0 52 312 0 2 140 0	Sitt O	FUL S NO. 0 414 1,117 0 5 247	### ### ### ### ### ### ### ### ### ##
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL STATE OF THE PROPERTY	0 /PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.7 0.0 1.7 1.1 0.0 0.0 1.2	FF SCHO ADMINIST NO. 0 0 13 0 7 20 0 11	0 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 1.9 0.0 1.7 1.8 0.0 0.0 4.5	357 CLASSRO TEACHE NO. 0 3 10 260 0 277 540 0 3 78 1 10 50 0	LIB OM I RS % 0.0 00.0 37.1 0.0 66.9 48.3 0.0 60.0 31.6	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.2 0.0 17.1 20.9 0.0 6.0	100 TOTAL 20 RS/ SUPPOR' NO. 0 260 0 52 312 0 2 140	Sitt OO T STAFF % 0.0 0.0 37.1 0.0 12.6 27.9 0.0 40.0 56.7	FUL: Si NO. 0 414 1,117 0 5 247	tting ent t

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	63	67	158	84	86	82	132	672		
PRINCIPALS	0	0	0	1	3	1	14	19		
ASSISTANT PRINCIPALS	0	0	1	2	1	0	4	8		
TOTAL	63	67	159	87	90	83	150	699		

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	37,387,418	47.52
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,575,720	35.05
	RESTRICTED GRANTS-IN-AID	1,682,696	2.14
	REVENUE IN LIEU OF TAXES	316,427	0.40
	REVENUE FOR/ON BEHALF OF LEA	39,166	0.05
	TOTAL STATE SOURCES	29,614,009	37.64
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	43,121	0.05
	RESTRICTED GRANTS-IN-AID	11,422,158	14.52
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	215,837	0.27
	TOTAL FEDERAL SOURCES	11,681,116	14.85
TOTAL REVENUE		78,682,543	100.00
OTHER SOURCES OF F	UNDS	1,788,301	
TOTAL REVENUES AND	OTHER SOURCES	80,470,844	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	26,730,398	32.17	26,204,739	38.27
SPECIAL EDUCATION PROGRAMS	10,052,967	12.10	10,049,862	14.68
VOCATIONAL EDUCATION PROGRAMS	271,305	0.33	203,265	0.30
OTHER INSTRUCTIONAL PROGRAMS	1,037,462	1.25	948,376	1.38
SPECIAL PROGRAMS	4,522,207	5.44	4,486,511	6.55
ADULT/CONTINUING EDUCATION PROGRAMS	586,134	0.71	586,134	0.86
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	43,200,473	51.99	42,478,887	62.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,245,415	2.70	2,245,415	3.28
INSTRUCTIONAL STAFF SERVICES	3,753,638	4.52	3,725,504	5.44
SCHOOL ADMINISTRATION	3,348,730	4.03	3,348,730	4.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,347,783	11.25	9,319,649	13.61
GENERAL ADMINISTRATION	1,884,195	2.27	1,861,299	2.72
BUSINESS SERVICES	853,663	1.03	821,131	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,801,310	6.98	5,771,915	8.43
STUDENT TRANSPORTATION SERVICES	2,483,804	2.99	2,298,078	3.36
CENTRAL SERVICES	1,438,461	1.73	1,418,802	2.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,461,433	15.00	12,171,225	17.77
TOTAL SUPPORT SERVICES	21,809,216	26.24	21,490,874	31.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,838,374	5.82	4,510,401	6.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,838,374	5.82	4,510,401	6.59
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,751,157	8.12	0	0.00
DEBT SERVICE	6,500,106	7.82	0	0.00
TOTAL EXPENDITURES	83,099,326	100.00	68,480,162	100.00
FUND TRANSFER	1,777,336			
TOTAL ALL EXPENDITURES AND OTHER USES	84,876,662			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	64,960,000	19,480,000	23,220,000	61,220,000
OTHER LONG-TERM OBLIGATIONS	1,125,000	0	140,000	985,000
VESTED COMPENSATED ABSENCES	2,328,319	7,012	0	2,335,331
FIXED ASSETS	73,126,754	9,430,608	0	82,557,362

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.34	1,902,929	0.00	0.00	0	0	1,902,929
RENEWABLE TAXES	20.25	6,006,220	0.00	0.00	0	0	6,006,220
DEBT SERVICES TAXES	20.25	6,023,104	0.00	0.00	0	0	6,023,104
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	247,316	0.00	0.00	0	0	247,316
TOTAL AD VALOREM TAXES	46.84	14,179,569	0.00	0.00	0	0	14,179,569
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	22,052,69	98	0	22,052,698
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	22,052,69	98	0	22,052,698

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,252,847	0	0	32,251	989,213	-7,680,129	-4,405,818
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEA	735,191	0	0	-485,287	6,410,738	16,072,950	22,733,592
BALANCES AT END OF YEAR	2,988,038	0	0	-453,036	7,399,951	8,392,821	18,327,774

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS							
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES	0	0	63	117	16	0	196	
2. HEARING IMPAIRMENTS	0	0	2	2	0	0	4	
3. DEAF	0	0	4	5	2	0	11	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	160	18	2	0	180	
5. VISUAL IMPAIRMENTS	0	0	1	1	1	0	3	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	23	2	0	30	
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	3	1	0	10	
8. OTHER HEALTH IMPAIRMENTS	0	0	24	35	4	0	63	
9. SPECIFIC LEARNING DISABILITIE	0	0	218	333	20	0	571	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	5	4	1	0	10	
12. AUTISM	0	0	8	4	5	0	17	
13.TRAUMATIC BRAIN INJUR	0	0	2	2	0	0	4	
14. DEVELOPMENTAL DELAY	0	0	73	0	0	0	73	
15. INFANT/TODDLER W/ DISABILITIE	41	0	0	0	0	0	41	
16. NONCATEGORICAL PRESCHOOL	0	147	0	0	0	0	147	
TOTAL FOR CATEGORIES 1-16	41	147	571	547	54	0	1,360	
GIFTED	0	0	157	295	11	0	463	
TALENTED	0	0	0	124	8	0	132	

				_												
		REAKFASTS SER	VED DAII	LY	3,815	TOT	AL FEDI	ERAL (US	SDA) REI	MBURSE	MENT				\$2,93	7,667
AVERAGE I	NUMBER OF LU	NCHES DAILY			6,825	TOT	AL STA	ΓE AND L	OCAL SU	JPPORT	OF FOOD	SERVICE			\$1,02	1,263
ITEM 15	- EXPENI	DITURE PE	R STU	DENT.	AND A	VERA	GE 1	EACH	IER S	ALAR'	Y					
											2	001-200	2		2002-	2003
CURRENT	T EXPENDITU	RE PER STUD	ENT									\$6,554			\$7	,076
AVERAGE	SALARY OF	ALL CLASSRO	OOM TE	ACHERS	(exclud	ing RO	ΓC and	Rehires	s)			\$37,898			\$39	,435
		TION LEVE			•				,			. ,				<u> </u>
11 - 10) - LDOOA	_	SS THA	_	BACHE		_	TER'S	MAST	TER'S	SPECIA	ALIST IN	PH.D.	OR	TOTA AL	
		BACHEL			DEG		DEC	REE		EE + 30	-	CATION	ED.		CATEG	ORIES
PRINCIPA			#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	3	15.8	13	68.4	2	10.5	1	5.3	19	100.0
WITHO	UT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PE	RINCIPALS		0	0.0	0	0.0	3	15.8	13	68.4	2	10.5	1	5.3	19	100.0
ASSISTAN	NT PRINCIPA	LS	0	0.0	0	0.0	1	12.5	5	62.5	0	0.0	2	25.0	8	100.0
	CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	OUT CERTIFIC SSISTANT PR		0	0.0	0	0.0	1	12.5	5	62.5	0	0.0	2	25.0	-	100.0
	CERTIFICATE	OM TEACHERS	0	0.0	360	59.4	132	21.8	109	18.0	2	0.3	3	0.5	606	100.0
	OUT CERTIFIC		0	0.0	52	78.8	14	21.2	0	0.0	0	0.0	0	0.0	66	100.0
TOTAL FT	CLASSROO	M TEACHERS	0	0.0	412	61.3	146	21.7	109	16.2	2	0.3	3	0.4	672	100.0
ITEM 1		NPUBLIC												TO:	- 4 1	
	A	MERICAN IN		ASI		BL	ACK	Н	IISPAN	_	WHI			TOT		
FEMALE			0		9		49			3		546			607	
MALE			0 0		15 24		32 81		10			509			563	
TOTAL			U		24		01		10	,	1,0	055		1,	170	
ITEM 2	- NONPUB	LIC STUDE	NT RE	EGISTF	RATIO	N BY	GRAI	DΕ								
PK	K	1	2		3	4		5		6	7		8	Р	K-8 T	OTAL
128	87	86	88		69	95		90		84	93		85		905	5
9	10	11 1:	2 9	-12 TOT	AL	SF	P. ED.	ELEM	SP	. ED. S	ECONI	DARY		GRA	ND TO	OTAL
82	59	59 6	5	265			0	1			0				1,170	
ITFM 3	- NONPLIR	LIC MEMBI	FRSHI	PATE	:ND OI	F SFS	SION	ΙΔVF	RAGE	DAII	YMEN	/BFRS	HIP (VDW.	`	
		RAGE DAIL										eing collec	-			chools.
					-	PK - 8	3			9-1	12			TOT	ΓAL	
MEMBER	SHIP AT END	OF SESSION				904				_	67				171	
AVERAGE	E DAILY MEM	BERSHIP				892	2			2	64			1	,156	
AVERAGE	E DAILY ATTE	ENDANCE				853	3			2	55			1	,108	
ITEM 4		OF NONP		HIGH			RADU .ACK	JATES	HISP	ANIC		WHITE		т	OTAL	
FEMALE	AINEIN	0		7317		5.	3			0		31			34	
MALE		0		2	2		1			0		28			31	
TOTAL		0		2	2		4			0		59			65	
ITEM 5	- NUMBER	AND TYPE	E OF N	IONPU	BLIC S	scно	OLS									
ELEMEN	_		E/ JR.I				ONDA	ARY		c	OMBIN	NATION			TO	ΓAL
4			0			_	2				0				_	3
ITEM 6	- NUMBFR	OF NONP	UBLIC	SCHO	OL F	CULT	ГҮ									
	, 			-2000			00-20	01	20	01-200)2	200	2-2003	3		
NUMBER	OF SCHOOL	S REPORTING)		_0	5		-	6	-	_00	6 6			
NUMBER	OF FACULTY	,	()			95			103		1	21			

ITEM 14 - SCHOOL FOOD SERVICE

City of Bogalusa 2002-2003

ITEM 1 - OCTOBER 1, 2002 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN		BLAC	CK	HISPA	NIC	WHITE	E PK-	-12, NG T	OTAL			
FEMALE		1		9		7	56		9	713	3		1,488			
MALE		1		7		8	16		9	697	7		1,530			
TOTAL		2		16		1,5	72		18	1,410)		3,018			
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY	/SECOI	NDARY	MEMBE	RSHIP,	BY GRA	\DE						
PK	K	1	2	;	3	4	5	(6	7	8	PK-8 TC	TAL			
153	241	244	233	3 2	10	232	198	20	03	223	256	2,193	3			
9	10	11	12	9- 1	12 TOTAL	-	NON	GRADED		GRAND TO	OTAL					
227	187	200	190	,	804			21		3,018	;					
	PUBLIC SOME									OF SESSI	ION, A	VERAGE	Ξ			
					PK-8		9	-12	NO	NGRADED)	тс	TAL			
MEMBERS	SHIP AT END O	F SESSI	ON	2	2,194.0		7	74.0		21.0		2,	989.0			
AVERAGE	DAILY MEMBE	RSHIP		2	2,212.1		793.7 20.8				3,	026.7				
AVERAGE	DAILY ATTEND	DANCE		2	2,059.8		70	09.8		17.5	2,	787.1				
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ES									
	AM	ERICAN	INDIAN	i AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL			
FEMALE			0		1	;	35		0	4	46		82			
MALE			0		0	:	25		0	4	45		70			
TOTAL			0		1	(60		0	9	91		152			
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	sсноо	LS										
ELEMEN	TARY	MIDE JR. H	-	SE	SECONDARY COMBINATION				N TOTAL			Sites not reporting October student enrollment				
(6	1	I		2			0		9		0				
ITEM 6 -	ITEM 6 - PUBLIC FULL-TIME STAFF			FF			LIBF	RARIANS/C	OUNSEL	ORS/		FULL-TIMI				
ITEM 6 -		DISTR	ICT	scно		CLASSF	ROOM II	NSTRUCTION	ONAL SP	Τ/	RT STAFF		L-TIME			
ITEM 6 -		DISTR	ICT				ROOM II		ONAL SP	Τ/	RT STAFF %		TAFF			
ITEM 6 -		DISTRI DMINISTR	ICT RATORS	SCHO ADMINISTI	RATORS	TEACH	ROOM II HERS	NSTRUCTION SPECIA	ONAL SPI	T/ SUPPOF		F S	TAFF %			
	ΑC	DISTRI DMINISTE NO.	ICT RATORS %	SCHO ADMINISTI NO.	RATORS %	TEACH NO.	ROOM HERS %	NSTRUCTION SPECIAL NO.	ONAL SPI ALISTS %	T/ SUPPOF NO.	%	F S NO.	TAFF % 0.0			
	AC	DISTRI DMINISTE NO.	ICT RATORS % 0.0	SCHO ADMINISTI NO.	RATORS % 0.0	TEAC F NO . 0	ROOM III HERS % 0.0	NSTRUCTION SPECIAL NO.	ONAL SPI ALISTS % 0.0	SUPPOR NO.	% 0.0	F S' NO. 0	TAFF % 0.0 0.0			
	AM. INDIAN ASIAN	DISTRI DMINISTE NO. 0	NATORS % 0.0 0.0	SCHO ADMINISTI NO. 0	% 0.0 0.0	TEACH NO. 0 0	ROOM II HERS % 0.0 0.0	NSTRUCTION SPECIAL NO.	ONAL SPTALISTS % 0.0 0.0	SUPPOR NO.	% 0.0 0.0	F S NO.	7AFF % 0.0 0.0 100.0			
	AM. INDIAN ASIAN BLACK	DISTRIDMINISTE NO. 0 0 3	% 0.0 0.0 2.2	SCHO ADMINISTI NO. 0 0 3	% 0.0 0.0 2.2	TEACH NO. 0 0 50	ROOM IN HERS % 0.0 0.0 36.2	NSTRUCTION SPECIAL NO.	0.0 0.0 0.0 30.4	SUPPOR NO. 0 0 40	% 0.0 0.0 29.0	F S NO. 0 0 138	7AFF 0.0 0.0 100.0			
	AM. INDIAN ASIAN BLACK HISPANIC	DISTRIDMINISTE NO. 0 0 3 0	0.0 0.0 0.0 2.2 0.0	SCHO ADMINISTI NO. 0 0 3 0	% 0.0 0.0 2.2 0.0	TEACH NO. 0 0 50	ROOM II HERS % 0.0 0.0 36.2 0.0	NSTRUCTIC SPECIA NO. 0 0 42 0	ONAL SPT ALISTS % 0.0 0.0 30.4 0.0	SUPPOR NO. 0 0 40	% 0.0 0.0 29.0 0.0	F S NO. 0 0 138 0	7AFF 0.0 0.0 100.0 0.0 100.0			
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTRIDMINISTE NO. 0 0 3 0 10 13	0.0 0.0 0.0 2.2 0.0 3.5	SCHO ADMINISTI NO. 0 0 3 0 5	% 0.0 0.0 2.2 0.0 1.8	TEACH NO. 0 0 50 0	ROOM III HERS % 0.0 0.0 36.2 0.0 48.8	NSTRUCTIC SPECIA NO. 0 0 42 0 63	ONAL SPT ALISTS % 0.0 0.0 30.4 0.0 22.1	SUPPOR NO. 0 0 40 0 68	% 0.0 0.0 29.0 0.0 23.9	NO. 0 0 138 0 285	7AFF 0.0 0.0 100.0 0.0 100.0			
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRIDMINISTE NO. 0 0 3 0 10 13	0.0 0.0 2.2 0.0 3.5 3.1	SCHO ADMINISTI NO. 0 0 3 0 5 8	% 0.0 0.0 2.2 0.0 1.8 1.9	TEACH NO. 0 0 50 0 139 189	ROOM III HERS % 0.0 0.0 36.2 0.0 48.8 44.7	NSTRUCTIC SPECIA NO. 0 0 42 0 63 105	ONAL SPTALLISTS % 0.0 0.0 30.4 0.0 22.1 24.8	SUPPOR NO. 0 0 40 0 68 108	% 0.0 0.0 29.0 0.0 23.9 25.5	NO. 0 0 138 0 285 423	7AFF 0.0 0.0 100.0 0.0 100.0 100.0			
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRI DMINISTE NO. 0 0 3 0 10 13 0 0	0.0 0.0 2.2 0.0 3.5 3.1	SCHO ADMINISTI NO. 0 0 3 0 5 8	% 0.0 0.0 2.2 0.0 1.8 1.9	TEACH NO. 0 0 50 0 139 189	ROOM III HERS % 0.0 0.0 36.2 0.0 48.8 44.7 0.0	NSTRUCTIC SPECIA NO. 0 42 0 63 105	ONAL SPTALLISTS % 0.0 0.0 30.4 0.0 22.1 24.8 0.0	SUPPOR NO. 0 0 40 0 68 108	% 0.0 0.0 29.0 0.0 23.9 25.5	NO. 0 0 138 0 285 423	7AFF 0.0 0.0 100.0 100.0 100.0 100.0 0.0 0.0			
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRI DMINISTE NO. 0 0 3 0 10 13 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 2.2 0.0 3.5 3.1 0.0	SCHO ADMINISTI NO. 0 0 3 0 5 8 0 0	% 0.0 0.0 2.2 0.0 1.8 1.9 0.0	TEACH NO. 0 0 50 0 139 189 0	ROOM III HERS % 0.0 0.0 36.2 0.0 48.8 44.7 0.0 0.0	NSTRUCTIC SPECIA NO. 0 42 0 63 105	ONAL SPTALLISTS % 0.0 0.0 30.4 0.0 22.1 24.8 0.0 0.0	NO. 0 0 40 0 68 108	% 0.0 0.0 29.0 0.0 23.9 25.5 0.0 0.0	NO. 0 0 138 0 285 423 0 0	7AFF % 0.0 100.0 100.0 100.0 0.0 0.0 100.0			
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRI DMINISTE NO. 0 0 3 0 10 13 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 2.2 0.0 3.5 3.1 0.0 0.0	SCHO ADMINISTI NO. 0 0 3 0 5 8 0 0 1	% 0.0 0.0 2.2 0.0 1.8 1.9 0.0 3.7	TEACH NO. 0 0 50 0 139 189 0 0	ROOM III HERS % 0.0 0.0 36.2 0.0 48.8 44.7 0.0 0.0 37.0	NSTRUCTIC SPECIA NO. 0 42 0 63 105	ONAL SPTALISTS % 0.0 0.0 30.4 0.0 22.1 24.8 0.0 0.0 3.7	NO. 0 0 40 0 68 108 0 0	% 0.0 0.0 29.0 0.0 23.9 25.5 0.0 0.0 55.6	NO. 0 0 138 0 285 423 0 0 27	7AFF % 0.0 100.0 0.0 100.0 100.0 0.0 100.0 0.0			
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI DMINISTE NO. 0 0 3 0 10 13 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 3.5 3.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SCHO ADMINISTI NO. 0 0 3 0 5 8 0 0 1 0	% 0.0 0.0 2.2 0.0 1.8 1.9 0.0 0.0 3.7 0.0	TEACH NO. 0 0 50 0 139 189 0 0	**************************************	NSTRUCTIC SPECIA NO. 0 0 42 0 63 105 0 0	ONAL SPTALISTS % 0.0 0.0 30.4 0.0 22.1 24.8 0.0 0.0 3.7 0.0	SUPPOR NO. 0 0 40 0 68 108 0 0 15	% 0.0 0.0 29.0 0.0 23.9 25.5 0.0 0.0 55.6 0.0	F S NO. 0 0 138 0 285 423 0 0 27 0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	21	22	76	26	21	14	48	228		
PRINCIPALS	0	0	0	1	2	1	5	9		
ASSISTANT PRINCIPALS	0	0	1	1	0	1	0	3		
TOTAL	21	22	77	28	23	16	53	240		

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,197,700	22.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,440,633	53.63
	RESTRICTED GRANTS-IN-AID	1,903,708	8.21
	REVENUE IN LIEU OF TAXES	159,794	0.69
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	14,504,135	62.52
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,439,219	14.83
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	57,662	0.25
	TOTAL FEDERAL SOURCES	3,496,881	15.07
TOTAL REVENUE		23,198,716	100.00
OTHER SOURCES OF F	UNDS	94,938	
TOTAL REVENUES AND	OTHER SOURCES	23,293,654	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURI
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,888,861	34.21	7,736,846	34.59
SPECIAL EDUCATION PROGRAMS	3,441,761	14.92	3,435,088	15.36
VOCATIONAL EDUCATION PROGRAMS	614,911	2.67	613,480	2.74
OTHER INSTRUCTIONAL PROGRAMS	628,301	2.72	607,430	2.72
SPECIAL PROGRAMS	1,101,501	4.78	1,096,563	4.90
ADULT/CONTINUING EDUCATION PROGRAMS	87,582	0.38	87,582	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,762,917	59.68	13,576,989	60.70
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	934,647	4.05	934,647	4.18
INSTRUCTIONAL STAFF SERVICES	1,174,547	5.09	1,174,547	5.25
SCHOOL ADMINISTRATION	1,110,221	4.81	1,110,221	4.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,219,415	13.96	3,219,415	14.39
GENERAL ADMINISTRATION	510,108	2.21	481,507	2.15
BUSINESS SERVICES	595,109	2.58	577,803	2.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,137,076	9.27	2,106,601	9.42
STUDENT TRANSPORTATION SERVICES	877,414	3.80	877,414	3.92
CENTRAL SERVICES	71,186	0.31	67,442	0.30
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,190,893	18.17	4,110,767	18.38
TOTAL SUPPORT SERVICES	7,410,308	32.13	7,330,182	32.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,494,068	6.48	1,454,276	6.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,518	0.02	5,518	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,499,586	6.50	1,459,794	6.53
FACILITY AQUISITION AND CONSTRUCTION SERVICES	389,569	1.69	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	23,062,380	100.00	22,366,965	100.00
FUND TRANSFER	101,466			
TOTAL ALL EXPENDITURES AND OTHER USES	23,163,846			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	414,833	0	3,016	411,817
FIXED ASSETS	14,017,468	281,874	3,222,025	11,077,317

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.43	412,609	0.00	0.00 0.00 0		0	412,609
RENEWABLE TAXES	44.38	2,261,652	0.00	0.00	0	0	2,261,652
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	49,549	0.00	0.00	0	0	49,549
TOTAL AD VALOREM TAXES	50.81	2,723,810	0.00	0.00	0	0	2,723,810
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	2,050,3	54	0	2,050,354
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	;		1.00	2,050,354		0	2,050,354

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-100,263	0	0	230,071	0	0	129,808
RESIDUAL EQUITY TRANSFER I	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4,000	0	19	1,410	0	0	-2,571
BALANCES AT BEGINNING OF YEA	1,313,093	0	-19	574,871	0	0	1,887,945
BALANCES AT END OF YEAR	1,208,830	0	0	806,353	0	0	2,015,183

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS							
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES	0	0	9	27	7	0	43	
2. HEARING IMPAIRMENTS	0	0	2	1	0	0	3	
3. DEAF	0	0	1	0	1	0	2	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	108	11	0	0	119	
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	6	2	0	10	
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	3	2	0	9	
8. OTHER HEALTH IMPAIRMENTS	0	0	42	30	2	0	74	
9. SPECIFIC LEARNING DISABILITIE	0	0	99	145	23	0	267	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1	
12. AUTISM	0	0	2	0	0	0	2	
13.TRAUMATIC BRAIN INJUR	0	0	0	1	1	0	2	
14. DEVELOPMENTAL DELAY	0	0	28	0	0	0	28	
15. INFANT/TODDLER W/ DISABILITIE	0	0	0	0	0	0	0	
16. NONCATEGORICAL PRESCHOOL	0	92	0	0	0	0	92	
TOTAL FOR CATEGORIES 1-16	0	92	298	224	38	0	652	
GIFTED	0	0	56	24	0	0	80	
TALENTED	0	0	33	90	3	0	126	

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY 1,497 TOTAL FEDERAL (USDA) REIMBURSE AVERAGE NUMBER OF LUNCHES DAILY 2,357 TOTAL STATE AND LOCAL SUPPORT) SERVICE			\$1,09 \$41	8,077 7,252
ITEM 15 - EXPENDITURE PE	R STUD	ENT AND	AVER A	AGE T	EACH	IER S	ALAR	Y					
								2	001-200	2		2002-	2003
CURRENT EXPENDITURE PER STUD	ENT								\$6,833			\$7	,411
AVERAGE SALARY OF ALL CLASSRO	OM TEA	CHERS (exclu	iding RO	ΓC and	Rehires)			\$34,574			\$34	,725
ITEM 16 - EDUCATION LEVE	LS OF	PUBLIC S	CHOOL	STA	FF							TOTA	L OF
	SS THAN OR'S DE		ELOR'S GREE		TER'S GREE		TER'S EE + 30		ALIST IN	PH.D ED		AL CATEG	.L
PRINCIPALS	#	% #	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0.0	2	22.2	6	66.7	1	11.1	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0.0	2	22.2	6	66.7	1	11.1	0	0.0	9	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0 0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS			=										
WITH CERTIFICATE	0 0	0.0 154 0.0 27		18 0	9.0 0.0	27 0	13.4 0.0	0	0.0	2	1.0 0.0	201 27	100.0 100.0
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHERS	0	0.0 181	79.4	18	7.9	27	11.8	0	0.0	2	0.9		100.0
NONPUBLIC SCHOOLS ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER													
AMERICAN IN	DIAN	ASIAN	RI	ACK	ш	ISPAN	IIC	WHI	TE		TO	ΓΛΙ	
		3		6		_	5		192			206	
MALE	1	1		1		;	3	•	163			169	
TOTAL	1	4		7			8	3	355			375	
ITEM 2 - NONPUBLIC STUDE	NT REC	SISTRATIO	ON BY	GRAD	DE								
PK K 1	2	3	4		5		6	7		8	P	K-8 T	OTAL
39 34 36	36	36	34	ļ	39		38	31		17		340)
9 10 11 1:	2 9-1	2 TOTAL	SF	P. ED.	ELEM	SP	. ED. S	ECON	DARY		GR/	AND TO	OTAL
11 4 11 9		35		0	1			0				375	
ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL													chools.
			PK - 8				9-1				TO		
MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP			344					37 25				381	
AVERAGE DAILY ATTENDANCE			335 320					35 33				370 353	
ITEM 4 - NUMBER OF NONP	JBLIC I				JATES						_	I	
AMERICAN INDIAN FEMALE 0		ASIAN 0	ы	-ACK		ног	ANIC 1		WHITE 3		10	OTAL 4	
MALE 0		0		0			0		5			5	
TOTAL 0		0		0			1		8			9	
ITEM 5 - NUMBER AND TYPE	OF NO	NPUBLIC	SCHO	OLS									
	E/ JR.HI			ONDA	ARY		c	OMBIN	NATION			тот	ΓAL
1	0			0				1					2
ITEM 6 - NUMBER OF NONP	JBLIC S	SCHOOL F	ACULT	ГΥ									
	1999-2			00-20	01	20	001-200)2	200	2-2003	3		
NUMBER OF SCHOOLS REPORTING	1			1			1			2			
NUMBER OF SCHOOLS REPORTING 1 1 1 2 NUMBER OF FACULTY 15 15 17 29													

ITEM 14 - SCHOOL FOOD SERVICE

BESE/Special Schools 2002-2003

Includes SSD#1, SSD#2, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans School for Creative Arts

								BERSHIP,	J				
	AMERICAN	INDIAN	1	ASIAN	I	BLACK	(HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		1		26		172		8		260		467	
MALE		2		28		752			13	395		1,1	
TOTAL		3		54		924			21	655	;		1,657
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTARY	//SECO	NDARY M	ЕМВ	ERSHIP,	BY GRAI	DE			
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL
0	13	14	11	;	22	24	29	9 7	1	124	140	448	
9	10	11	12	9-	12 TOTAL	-	NOI	NGRADED	G	RAND TO	OTAL		
483 56 212 211				962			247		1,657	•			
	PUBLIC SO IEMBERSH									F SESSI	ION, A	VERAGE	•
					PK-8			9-12	NON	IGRADED)	тс	OTAL
MEMBERS	HIP AT END O	F SESSI	ON		363.0			825.0	2	43.0		1,	431.0
AVERAGE	DAILY MEMBE	RSHIP			410.5			866.3	2	51.6		1,	528.4
AVERAGE	DAILY ATTENI	DANCE			404.6			853.6	2	45.0		1,	503.1
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUATE	S						
	AM	ERICA	N INDIAN	I AS	SIAN	BLAC	CK	HISP	ANIC	WH	HITE	TC	OTAL
FEMALE			0		9 13				7	97			
				6 6									
MALE									2		70		84
TOTAL			0		15	19			2 7		70 40		84 181
TOTAL	NUMBER A		PE OF	PUBLIC	SCHOO	19 DLS				14	40 Sit	es not repo	181
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 (PE OF DLE/ HIGH	PUBLIC	SCHOO	19 DLS		BINATION		TOTAL	40 Sit	ctober stud enrollmen	181
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	PE OF DLE/ HIGH	PUBLIC SE	SCHOO	19 DLS				14	40 Sit	ctober stud	181
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	PE OF DLE/ HIGH	PUBLIC SE	SCHOO	19 DLS	COM	BINATION 30 BRARIANS/O	COUNSELO	TOTAL 32 RS/	40 Sit	etrober stud enrollmen 4	rting lent
TOTAL ITEM 5 - ELEMEN	PUBLIC FU	MIDI JR. I JLL-TII	O PE OF DLE/ HIGH O ME STA	PUBLIC SE FF SCHO	SCHOO CONDAR 2	DLS RY CLASSRO	COM	BINATION 30 BRARIANS/C INSTRUCTION	COUNSELO	TOTAL 32 RS/	Sit O	enrollmen 4 FUL	181 rting ent t
TOTAL ITEM 5 - ELEMEN	PUBLIC FU	MIDI JR. I JLL-TII	O PE OF DLE/ HIGH O ME STA	PUBLIC SE FF	SCHOO CONDAR 2	19 DLS	COM	BINATION 30 BRARIANS/O	COUNSELO	TOTAL 32 RS/	40 Sit	enrollmen 4 FUL	181 rting lent t
TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	O /PE OF DLE/ HIGH O ME STA	PUBLIC SE FF SCHO ADMINIST	SCHOO CONDAR 2 DOL RATORS	CLASSRO TEACHE NO.	COM!	BINATION 30 BRARIANS/C INSTRUCTION SPECIA	OUNSELO	TOTAL 32 RS/ SUPPOR	Sit C	etober stud enrollmen 4 FUL	181 rting lent it
TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	O /PE OF DLE/ HIGH O ME STA	PUBLIC SE FF SCHC ADMINIST NO.	SCHOO CONDAR 2 DOL RATORS	CLASSRO TEACHE NO.	LIII OM RS %	BINATION 30 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO ONAL SPT/	TOTAL 32 RS/ SUPPOR NO.	Sit C	etrober stud enrollmen 4 FUL S NO.	rting lent it
TOTAL ITEM 5 - ELEMEN (ITEM 6 -	PUBLIC FU AG	MIDI JR. I JLL-TII DISTR DISTR DMINIST NO.	O /PE OF DLE/ HIGH O ME STA	PUBLIC SE FF SCHO ADMINIST NO. 0	SCHOO CONDAR 2 DOL RATORS % 0.0	CLASSRO TEACHE NO.	LIII OM RS %	BINATION 30 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELO ONAL SPT/ ALISTS % 0.0	TOTAL 32 RS/ SUPPOR NO. 1	Sit O	FUL S' NO.	rting lent it
TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AL AM. INDIAN ASIAN	MIDI JR. I	O /PE OF DLE/ HIGH O ME STA RATORS % 0.0 0.0	FF SCHO ADMINIST NO.	SCHOO CONDAR 2 DOL RATORS % 0.0 0.0	CLASSRO TEACHE NO. 1 2 71	COMI LII OM RS % 50.0	BINATION 30 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1	COUNSELO ONAL SPT/ ALISTS % 0.0 33.3	TOTAL 32 RS/ SUPPOR NO. 1 0	Sit C	FUL: S' NO. 2 3	rting lent it LL-TIM TAFF 100. 100.
TOTAL ITEM 5 - ELEMEN (ITEM 6 -	PUBLIC FU ALL AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINIST NO. 0 0 2	O /PE OF DLE/ HIGH O ME STA SICT RATORS % 0.0 0.0 0.5	FF SCHOADMINIST NO.	SCHOO CONDAR 2 DOL RATORS % 0.0 0.0 1.6	CLASSRO TEACHE NO. 1 2 71 1	LIII POM RS % 50.0 66.7 18.8	BINATION 30 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 156	COUNSELO COU	TOTAL 32 RS/ SUPPOR NO. 1 0 142	Sit CO RT STAFF % 50.0 0.0 37.7	FUL SNO. 2 3 377	181 rrting lent tt LL-TIM TAFF 100. 100. 100.
TOTAL ITEM 5 - ELEMEN (ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTR DMINIST NO. 0 0 2 0	O/PE OF DLE/ HIGH O ME STA SICT RATORS 0.0 0.0 0.5 0.0	FF SCHO ADMINIST NO. 0 6 0	2 CONDAR 2 DOL RATORS % 0.0 0.0 1.6 0.0	CLASSRO TEACHE NO. 1 2 71 1 113	LIII OM RS % 50.0 66.7 18.8	BINATION 30 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 156 4	COUNSELO ONAL SPT/ ALISTS % 0.0 33.3 41.4 57.1	TOTAL 32 RS/ SUPPOR NO. 1 0 142 2	Sit O Sit O O O O O O O O O O O O O O O O O O O	FUL S NO. 2 3 377 7	181 LL-TIM TAFF 100 100 100 100 100
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O/PE OF DLE/ HIGH O ME STA CICT RATORS % 0.0 0.0 0.5 0.0 0.3	FF SCHC ADMINIST NO. 0 0 6 0 14	2 CONDAR 2 CONDAR 2 CONDAR 2 OOL RATORS % 0.0 0.0 1.6 0.0 4.1	CLASSRO TEACHE NO. 1 2 71 1 113	COMI OM RS % 50.0 66.7 18.8 14.3	BINATION 30 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 156 4 97	7 COUNSELO ONAL SPT/ ALISTS % 0.0 33.3 41.4 57.1 28.4	TOTAL 32 RS/ SUPPOR NO. 1 0 142 2 116	Sit O S S S S S S S S S S S S S S S S S S	FUL S NO. 2 3 377 7 341	181 Trting lent tt LL-TIM TAFF 100. 100. 100. 100.
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STA SICT RATORS % 0.0 0.0 0.5 0.0 0.3 0.4	FF SCHOADMINIST NO. 0 0 6 0 14 20	2 CONDAR 2 CONDAR 2 CONDAR 2 0.0 0.0 1.6 0.0 4.1 2.7	19 CLASSRO TEACHE NO. 1 2 71 1 113 188	LIII OM RS % 50.0 66.7 18.8 14.3 33.2 25.8	BINATION 30 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 156 4 97 258	COUNSELO ONAL SPT/ ALISTS % 0.0 33.3 41.4 57.1 28.4 35.3	TOTAL 32 RS/ SUPPOR NO. 1 0 142 2 116 261	Sit CO RT STAFF % 50.0 0.0 37.7 28.6 34.0 35.8	FUL: S' NO. 2 3 377 7 341 730	181 Tring leent tt LL-TIM TAFF 100. 100. 100. 100. 0.
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STA CICT RATORS % 0.0 0.0 0.5 0.0 0.3 0.4 0.0	FF SCHOADMINIST NO. 0 6 0 14 20 0	2 CONDAR 2 CONDAR 2 CONDAR 2 0.0 0.0 1.6 0.0 4.1 2.7 0.0	19 CLASSRO TEACHE NO. 1 2 71 1 113 188 0 0	COMI OM RS % 50.0 66.7 18.8 14.3 33.2 25.8	BINATION 30 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 156 4 97 258 0	7 COUNSELO ONAL SPT/ ALISTS % 0.0 33.3 41.4 57.1 28.4 35.3 0.0	TOTAL 32 RS/ SUPPOR NO. 1 0 142 2 116 261 0	Sit O Sit O S S S S S S S S S S S S S S S S S S	FUL: S' NO. 2 3 377 7 341 730	181 rting lent t LL-TIM TAFF 100. 100. 100. 100. 0. 100. 100.
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 0.5 0.0 0.3 0.4 0.0 0.0	FF SCHC ADMINIST NO. 0 6 0 14 20 0 0	2 DOL RATORS % 0.0 0.0 1.6 0.0 4.1 2.7 0.0 0.0	19 CLASSRO TEACHE NO. 1 2 71 1 113 188 0 0 22	LII OM RS % 50.0 66.7 18.8 14.3 33.2 25.8 0.0	BINATION 30 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 156 4 97 258 0 0	7 COUNSELO ONAL SPT/ ALISTS % 0.0 33.3 41.4 57.1 28.4 35.3 0.0 0.0	TOTAL 32 RS/ SUPPOR NO. 1 0 142 2 116 261 0 2	Sit CO	FUL S NO. 2 3 377 7 341 730 0 2	181 rting lent t LL-TIM TAFF 100. 100. 100. 100. 100. 100. 100. 1
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.5 0.0 0.3 0.4 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 6 0 14 20 0 0 1	2 CONDAR 2 CONDAR 2 CONDAR 0.0 0.0 1.6 0.0 4.1 2.7 0.0 0.0 0.9	19 CLASSRO TEACHE NO. 1 2 71 1 113 188 0 0 22 2	LII OM RS % 50.0 66.7 18.8 14.3 33.2 25.8 0.0 0.0 18.8	BINATION 30 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 156 4 97 258 0 0 37	7 COUNSELO ONAL SPT/ ALISTS % 0.0 33.3 41.4 57.1 28.4 35.3 0.0 0.0 31.6	TOTAL 32 RS/ SUPPOR NO. 1 0 142 2 116 261 0 2 57	Site of the state	FUL: S: NO. 2 3 377 7 341 730 0 2 117	181 rting lent tt LL-TIM TAFF 100. 100. 100. 100. 100. 100. 100. 1
TOTAL ITEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.5 0.0 0.3 0.4 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 6 0 14 20 0 0 1 1 0	2 CONDAR 2 CONDAR 2 CONDAR 0.0 0.0 1.6 0.0 4.1 2.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0	19 DLS RY CLASSRO TEACHE NO. 1 2 71 1 113 188 0 0 22 2 104	LII OM RS % 50.0 66.7 18.8 14.3 33.2 25.8 0.0 0.0 18.8 40.0	BINATION 30 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 156 4 97 258 0 0 37 2	7 COUNSELO ONAL SPT/ ALISTS % 0.0 33.3 41.4 57.1 28.4 35.3 0.0 0.0 31.6 40.0	TOTAL 32 RS/ SUPPOR NO. 1 0 142 2 116 261 0 2 57 1	Sitt of STAFF % 50.0 0.0 37.7 28.6 34.0 35.8 0.0 100.0 48.7 20.0	FUL: S' NO. 2 3 377 7 341 730 0 2 117 5	rting lent it

127

322

57

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	7	17	54	25	35	57	121	316			
PRINCIPALS	0	0	0	0	0	0	5	5			
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1			

54

ITEM 8 - REVENUE

TOTAL

AMOUNT PERCENT OF TOTAL REVENUE

25

35

LOCAL SOURCES: TOTAL LOCAL SOURCES

STATE SOURCES: UNRESTRICTED GRANTS-IN-AID
RESTRICTED GRANTS-IN-AID
REVENUE IN LIEU OF TAXES

REVENUE FOR/ON BEHALF OF LEA
TOTAL STATE SOURCES

7

17

FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID

RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA

TOTAL FEDERAL SOURCES

TOTAL REVENUE

OTHER SOURCES OF FUNDS

TOTAL REVENUES AND OTHER SOURCES

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 9 - EXPENDITURES

TOTAL EXPENDITURE CURRENT EXPENDITURE
INSTRUCTION AMOUNT % AMOUNT %

REGULAR PROGRAMS

SPECIAL EDUCATION PROGRAMS

VOCATIONAL EDUCATION PROGRAMS

OTHER INSTRUCTIONAL PROGRAMS

SPECIAL PROGRAMS

ADULT/CONTINUING EDUCATION PROGRAMS

COMMUNITY COLLEGE PROGRAMS

TOTAL INSTRUCTION

SUPPORT SERVICES PROGRAMS

PUPIL SUPPORT SERVICES

INSTRUCTIONAL STAFF SERVICES

SCHOOL ADMINISTRATION

TOTAL INSTRUCTIONAL SUPPORT SERVICES

GENERAL ADMINISTRATION

BUSINESS SERVICES

OPERATION AND MAINTENANCE OF PLANT SERVICES

STUDENT TRANSPORTATION SERVICES

CENTRAL SERVICES

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

OPERATION OF NON-INSTRUCTIONAL SERVICES

FOOD SERVICE OPERATIONS

ENTERPRISE OPERATIONS

COMMUNITY SERVICE OPERATIONS

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

FACILITY AQUISITION AND CONSTRUCTION SERVICES

DEBT SERVICE

TOTAL EXPENDITURES

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

BONDED DEBT

FIXED ASSETS

OTHER LONG-TERM OBLIGATIONS VESTED COMPENSATED ABSENCES

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

PARISHWIDE DISTRICT/WARD TOTAL
RATE REVENUE LOW RATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

COMBINED DEBT/ NONDEBT RATE NONDEBT SERVICE

DEBT SERVICE AMOUNT TOTAL SERVICE AMOUNT

PARISHWIDE SALES AND USE TAXES
DISTRICT/WARD SALES AND USE TAXES
TOTAL SALES AND USE TAXES

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 12 - YEAR-END FUND BALANCE

SPECIAL FEDERAL **OTHER DEBT CAPITAL GENERAL FEDERAL ESEA SPECIAL** SERVICE **PROJECT TOTAL FUND FUND FUND FUND FUND FUND FUND**

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER I RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEA BALANCES AT END OF YEAR

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	7	98	47	2	154
2. HEARING IMPAIRMENTS	0	7	10	16	3	0	36
3. DEAF	0	5	51	93	21	1	171
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	6	1	0	7
5. VISUAL IMPAIRMENTS	0	0	12	14	5	0	31
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	17	246	57	0	320
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	4	6	0	12
8. OTHER HEALTH IMPAIRMENTS	0	1	8	35	6	0	50
9. SPECIFIC LEARNING DISABILITIE	0	0	3	233	65	1	302
10. DEAF-BLINDNESS	0	0	0	0	1	0	1
11. MULTIPLE DISABILITIES	0	0	15	20	14	1	50
12. AUTISM	0	0	0	3	3	0	6
13.TRAUMATIC BRAIN INJUR	0	0	0	1	2	0	3
14. DEVELOPMENTAL DELAY	0	2	3	0	0	0	5
15. INFANT/TODDLER W/ DISABILITIE	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	0	0	0	0	0	0
TOTAL FOR CATEGORIES 1-16	0	15	128	769	231	5	1,148
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	7	2	0	9

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

2001-2002

2002-2003

CURRENT EXPENDITURE PER STUDENT

These data are not reported for the BESE/Special Schools.

AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)

\$50,953

\$50,022

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF TOTAL OF													L OF	
E	LESS TH BACHELOR'S			BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		. OR .D.	ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	20.2	4	79.8	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	20.2	4	79.8	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0) 1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	ALS 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0) 1	100.0
FULL-TIME CLASSROOM TEA	CHERS													
WITH CERTIFICATE	7	2.7	86	32.8	70	26.7	86	32.8	9	3.4	4	1.5	262	100.0
WITHOUT CERTIFICATE	0	0.0	9	16.6	16	29.7	5	9.2	0	0.0	24	44.4	54	100.0
TOTAL FT CLASSROOM TEA	CHERS 7	2.2	95	30.1	86	27.2	91	28.8	9	2.8	28	8.9	316	100.0

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N()N	JPI 11	KI 16.	> . H		-

ITERA 4	DIZ 40 NONDUDU IO	CTUDENT DECICED ATION BY ETHNICITY	AND OFNIDED
11 F IVI 1 -	• PK-17 NONPUBLIC	STUDENT REGISTRATION BY FTHNICITY	ANI) GENIJEK

AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL

FEMALE MALE

TOTAL

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL

9 10 11 12 9-12 TOTAL SP. ED. ELEM SP. ED. SECONDARY GRAND TOTAL

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),

PK-8

AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 is the last year these data are being collected from the nonpublic schools.

9-12

TOTAL

MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP AVERAGE DAILY ATTENDANCE

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL

FEMALE MALE

TOTAL

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

1999-2000 2000-2001 2001-2002 2002-2003

NUMBER OF SCHOOLS REPORTING

NUMBER OF FACULTY

Type 2 Charter Schools 2002-2003

Includes 12 Type 2 Charter schools in operation during the 2002-2003 school year. For a list of the 12 Type 2 Charter schools, see page iii.

								BERSHIP	•					
	AMERICAN	INDIAN	1	ASIAN		BLAG	CK	HISP	ANIC	WHITE	PK-	12, NG T	OTAL	
FEMALE		15		19		8	02	36		671		1		
MALE		12		24		9	25		45	767			1,773	
TOTAL		27		43		1,7	27		81	1,438			3,316	
TEM 2 -	OCTOBER	1, 200	2 ELEN	ENTARY	//SECOI	NDARY	МЕМЕ	BERSHIP,	BY GRAI	DE				
PK	K	1	2	;	3	4		5	6	7	8	PK-8 TO	TAL	
19	356	344	343	2	83	297	28	38 2	25	232	317	2,704	4	
9	10	11	12	9-1	12 TOTAL	-	NO	NGRADED	G	RAND TO	TAL			
151	160	97	203		611			1		3,316				
	PUBLIC SO IEMBERSH									F SESSI	ON, A	/ERAGE	E	
					PK-8			9-12	NON	IGRADED		TC	TAL	
MEMBERS	HIP AT END O	F SESSI	ON	2	2,593.0			556.0		1.0		3,	150.0	
AVERAGE	DAILY MEMBE	RSHIP		2	2,598.0			645.3		1.0		3,	244.3	
VERAGE	DAILY ATTENI	DANCE		2	2,469.1			598.5		1.0		3,	068.6	
TEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ΓES							
	AM	ERICA	N INDIAN	AS	SIAN	BL	ACK	HIS	PANIC	WH	IITE	TC	TAL	
	AMERICAN INDIAN			0 44						52				
			0				44		0		8		52	
MALE			0		0	;	36		0		5		41	
FEMALE MALE TOTAL						;				1				
MALE TOTAL	NUMBER A	AND TY	0 0	PUBLIC	0 0	;	36		0	1	5 1 3		41 93	
MALE TOTAL		MIDI	0 0		0 0	DLS	36 80	IBINATION	0	TOTAL	5 3 Sit	es not repo ctober stud enrollmen	41 93 rting	
MALE FOTAL ITEM 5 -	TARY	MIDI JR. I	0 0 (PE OF		o schoo	DLS	36 80	IBINATION	0		5 3 Sit	ctober stud	41 93 rting	
MALE FOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 0 /PE OF OLE/ HIGH	SE	SCHOO	DLS	36 80 COM		0	TOTAL	5 3 Sit	ctober stud enrollmen	41 93 rting	
MALE FOTAL ITEM 5 - ELEMEN	TARY 7 PUBLIC FU	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE FF SCHO	SCHOO CONDAF	OLS RY CLASSE	36 80 COM	1 IBRARIANS/ INSTRUCT	0 0 COUNSELO	TOTAL 12 PRS/	5 3 Site	enrollmen 0 FUL	41 93 rting ent t	
MALE FOTAL TEM 5 -	TARY 7 PUBLIC FU	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE FF	SCHOO CONDAF	DLS RY	36 80 COM	1 IBRARIANS/ INSTRUCT	0 0	TOTAL 12 PRS/	5 3 Site	enrollmen 0 FUL	41 93 rting ent t	
TEM 5 -	TARY 7 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 VPE OF OLE/ HIGH O ME STA	SE FF SCHO ADMINISTI	O SCHOOL CONDAR	CLASSF TEACH	COM COM LI ROOM HERS	1 IBRARIANS/ INSTRUCT SPECI	O O O O O O O O O O O O O O O O O O O	TOTAL 12 PRS/ SUPPOR	Sit O	october stud enrollmen 0 FUL S	41 93 rting ent t	
TEM 5 -	TARY	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 VPE OF OLE/ HIGH O ME STA	FF SCHO ADMINISTI	SCHOO SCHOO CONDAF 4	CLASSF TEACH NO.	COM LIROOM HERS	1 IBRARIANS/ INSTRUCT SPECI NO.	O O O O O O O O O O O O O O O O O O O	TOTAL 12 PRS/ SUPPOR NO.	Sit O	enrollmen 0 FUL S' NO.	41 93 rting ent t	
TEM 5 -	TARY 7 PUBLIC FU AG AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 VPE OF OLE/ HIGH O ME STA ICT RATORS %	FF SCHO ADMINISTI NO. 0	SCHOO SCHOO CONDAR 4 OOL RATORS % 0.0	CLASSF TEACH NO.	COM LI ROOM HERS % 0.0	1 IBRARIANS/ INSTRUCT SPECI NO. 0	COUNSELO IONAL SPT/ ALISTS % 0.0	TOTAL 12 PRS/ SUPPOR NO. 0	Sit O	FUL S' NO.	41 93 rrting ent t	
TEM 5 -	TARY 7 PUBLIC FU AG AM. INDIAN ASIAN	MIDI JR. I	0 0 VPE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINISTI NO. 0	OCONDAR 4 COL RATORS % 0.0 0.0	CLASSF TEACH NO.	COM LI ROOM HERS % 0.0 0.0	IBRARIANS/ INSTRUCT SPECI NO. 0	COUNSELO IONAL SPT/ ALISTS % 0.0 0.0	TOTAL 12 PRS/ SUPPOR NO. 0 0	Sit O O O O O O O O O O O O O O O O O O O	FUL S NO.	41 93 rrting ent t	
TEM 5 -	TARY 7 PUBLIC FU AL AM. INDIAN ASIAN BLACK	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINISTI NO. 0 0 2	OCONDAR 4 COL RATORS % 0.0 0.0 1.8	CLASSE TEACH NO. 0 0 50	COM LI ROOM HERS 0.0 0.0 45.9	IBRARIANS/ INSTRUCT SPECI NO. 0 0 29	COUNSELO IONAL SPT/ ALISTS % 0.0 0.0 26.6	12 PRS/ SUPPOR NO. 0 0 27	Sit O	FUL S' NO. 0	41 93 rrting ent t	
TEM 5 -	TARY PUBLIC FU ALL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINISTI NO. 0 0 2 0	OCCONDAR 4 COL RATORS % 0.0 0.0 1.8 0.0	CLASSE TEACH NO. 0 0 50 7	COM ROOM HERS % 0.0 0.0 45.9 46.7	IBRARIANS/ INSTRUCT SPECI NO. 0 0 29 8	0 0 0 COUNSELO IONAL SPT/ ALISTS % 0.0 0.0 26.6 53.3	TOTAL 12 PRS/ SUPPOR NO. 0 0 27 0	Sit OO TT STAFF % 0.0 0.0 24.8 0.0	FUL S' NO. 0 109	41 93 rrting ent t	
TEM 5 -	TARY 7 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINISTI NO. 0 0 2 0 2	0 0 SCHOO 4 OOL RATORS % 0.0 0.0 1.8 0.0 1.2	CLASSF TEACH NO. 0 50 7 100	COM LIROOM HERS % 0.0 0.0 45.9 46.7 60.6	IBRARIANS/ INSTRUCT SPECI NO. 0 0 29 8 36	0 0 0 COUNSELO IONAL SPT/ ALISTS % 0.0 0.0 26.6 53.3 21.8	TOTAL 12 PRS/ SUPPOR NO. 0 27 0 25	Sit STAFF % 0.0 0.0 24.8 0.0 15.2	FUL S: NO. 0 109 15	41 93 rrting ent t	
TEM 5 -	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 0 7PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.9 0.0 1.2 1.0	FF SCHO ADMINISTI NO. 0 0 2 0 2 4	0 0 SCHOO 4 OOL RATORS % 0.0 0.0 1.8 0.0 1.2 1.4	CLASSE TEACH NO. 0 0 50 7 100 157	COM ROOM HERS % 0.0 45.9 46.7 60.6 54.3	1 IBRARIANS/ INSTRUCT SPECI NO. 0 0 29 8 36 73	0 0 0 0 COUNSELO IONAL SPT/ ALISTS % 0.0 0.0 26.6 53.3 21.8 25.3	TOTAL 12 PRS/ SUPPOR NO. 0 27 0 25 52	Sit STAFF % 0.0 0.0 24.8 0.0 15.2 18.0	FUL S' NO. 0 109 15 165 289	41 93 Prting ent t t LL-TIM TAFF ((100 100 100 (
TEM 5 -	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 0 0 7PE OF OLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 0.0 1.2 1.0	FF SCHO ADMINISTI NO. 0 0 2 0 2 4 0	0 0 SCHOO 4 OOL RATORS % 0.0 0.0 1.8 0.0 1.2 1.4 0.0	CLASSE TEACH NO. 0 50 7 100 157 0	COM ROOM HERS % 0.0 0.0 45.9 46.7 60.6 54.3 0.0	1 IBRARIANS/ INSTRUCT SPECI NO. 0 0 29 8 36 73	0 0 0 0 COUNSELO IONAL SPT/ ALISTS % 0.0 0.0 26.6 53.3 21.8 25.3 0.0	TOTAL 12 PRS/ SUPPOR NO. 0 27 0 25 52 0	Sit STAFF % 0.0 0.0 24.8 0.0 15.2 18.0 0.0	FUL S' NO. 0 109 15 165 289 0	41 93 rting ent t t L-TIM TAFF ((100 100 100 (100 (
TEM 5 -	TARY 7 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 0 /PE OF OLE/ HIGH 0 WE STA 0.0 0.0 0.0 0.0 1.2 1.0 0.0	FF SCHO ADMINISTI NO. 0 0 2 0 2 4 0 0	0 0 SCHOO 4 4 OOL RATORS % 0.0 0.0 1.8 0.0 1.2 1.4 0.0 0.0	CLASSE TEACH NO. 0 0 50 7 100 157 0 1	COM LI ROOM HERS % 0.0 0.0 45.9 46.7 60.6 54.3 0.0 100.0	1 IBRARIANS/ INSTRUCT SPECI NO. 0 0 29 8 36 73 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 26.6 53.3 21.8 25.3 0.0 0.0	TOTAL 12 PRS/ SUPPOR NO. 0 27 0 25 52 0 0	Sit STAFF % 0.0 0.0 24.8 0.0 15.2 18.0 0.0 0.0	FUL S' NO. 0 109 15 165 289 0 1	41 93 rting ent t 100 100 100 (100 100 100	
TEM 5 -	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 0 /PE OF OLE/ HIGH 0 WE STA ICT RATORS % 0.0 0.0 0.9 0.0 1.2 1.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 2 0 2 4 0 0 1	0 0 SCHOO 4 A OOL RATORS % 0.0 0.0 1.8 0.0 1.2 1.4 0.0 0.0 0.0	CLASSIF TEACH NO. 0 50 7 100 157 0 1 15	COM ROOM HERS % 0.0 0.0 45.9 46.7 60.6 54.3 0.0 100.0 42.9	1 IBRARIANS/ INSTRUCT SPECI NO. 0 29 8 36 73 0 0 3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 2 6.6 5 3.3 2 1.8 2 5.3 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 12 PRS/ SUPPOR NO. 0 27 0 25 52 0 0 16	Sit STAFF % 0.0 24.8 0.0 15.2 18.0 0.0 45.7	Cotober studen of the corollar	41 93 rting ent t 100 100 100 100 100 100 100	
MALE FOTAL TEM 5 -	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 0 VPE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.9 0.0 1.2 1.0 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 2 0 2 4 0 0 1 1 0 0	0 0 SCHOO 4 A OOL RATORS % 0.0 0.0 1.8 0.0 1.2 1.4 0.0 0.0 2.9 0.0	CLASSF TEACH NO. 0 50 7 100 157 0 1 15	COM ROOM HERS % 0.0 45.9 46.7 60.6 54.3 0.0 100.0 42.9 50.0	1 IBRARIANS/ INSTRUCT SPECI NO. 0 29 8 36 73 0 0 3 0	0 0 0 0 0 0 0 0 0 0 0 0 0 26.6 53.3 21.8 25.3 0.0 0.0 0.0 8.6 0.0	TOTAL 12 PRS/ SUPPOR NO. 0 27 0 25 52 0 0 16 1	Sit OO ST STAFF % 0.0 0.0 24.8 0.0 15.2 18.0 0.0 45.7 50.0	FUL S' NO. 0 109 15 165 289 0 1 35 2	41 93 rting ent t	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	33	32	70	17	14	18	15	199			
PRINCIPALS	0	0	0	0	1	0	2	3			
ASSISTANT PRINCIPALS	0	0	1	1	0	1	0	3			
TOTAL	33	32	71	18	15	19	17	205			

ITEM 8 - REVENUE

AMOUNT PERCENT OF TOTAL REVENUE

LOCAL SOURCES: TOTAL LOCAL SOURCES

STATE SOURCES: UNRESTRICTED GRANTS-IN-AID
RESTRICTED GRANTS-IN-AID
REVENUE IN LIEU OF TAXES
REVENUE FOR/ON BEHALF OF LEA

TOTAL STATE SOURCES

FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID

RESTRICTED GRANTS-IN-AID
REVENUE IN LIEU OF TAXES
REVENUE FOR/ON BEHALF OF LEA
TOTAL FEDERAL SOURCES

TOTAL REVENUE

OTHER SOURCES OF FUNDS

TOTAL REVENUES AND OTHER SOURCES

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 9 - EXPENDITURES

TOTAL EXPENDITURE CURRENT EXPENDITURE
INSTRUCTION AMOUNT % AMOUNT %

REGULAR PROGRAMS

SPECIAL EDUCATION PROGRAMS

VOCATIONAL EDUCATION PROGRAMS

OTHER INSTRUCTIONAL PROGRAMS

SPECIAL PROGRAMS

ADULT/CONTINUING EDUCATION PROGRAMS

COMMUNITY COLLEGE PROGRAMS

TOTAL INSTRUCTION

SUPPORT SERVICES PROGRAMS

PUPIL SUPPORT SERVICES

INSTRUCTIONAL STAFF SERVICES

SCHOOL ADMINISTRATION

TOTAL INSTRUCTIONAL SUPPORT SERVICES

GENERAL ADMINISTRATION

BUSINESS SERVICES

OPERATION AND MAINTENANCE OF PLANT SERVICES

STUDENT TRANSPORTATION SERVICES

CENTRAL SERVICES

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

OPERATION OF NON-INSTRUCTIONAL SERVICES

FOOD SERVICE OPERATIONS

ENTERPRISE OPERATIONS

COMMUNITY SERVICE OPERATIONS

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

FACILITY AQUISITION AND CONSTRUCTION SERVICES

DEBT SERVICE

TOTAL EXPENDITURES

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

BONDED DEBT

OTHER LONG-TERM OBLIGATIONS VESTED COMPENSATED ABSENCES FIXED ASSETS The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

PARISHWIDE DISTRICT/WARD TOTAL
RATE REVENUE LOW RATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

COMBINED DEBT/ NONDEBT RATE NONDEBT SERVICE

DEBT SERVICE AMOUNT TOTAL SERVICE AMOUNT

PARISHWIDE SALES AND USE TAXES
DISTRICT/WARD SALES AND USE TAXES
TOTAL SALES AND USE TAXES

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 12 - YEAR-END FUND BALANCE

SPECIAL FEDERAL **OTHER DEBT CAPITAL GENERAL FEDERAL ESEA SPECIAL** SERVICE **PROJECT TOTAL FUND FUND FUND FUND FUND FUND FUND**

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER I RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEA BALANCES AT END OF YEAR

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	PS		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	2	7	1	0	10
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	11	46	7	0	0	64
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	7	0	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	7	11	2	0	20
9. SPECIFIC LEARNING DISABILITIE	0	0	27	61	20	0	108
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	2	0	0	0	2
13.TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	3	0	0	0	3
15. INFANT/TODDLER W/ DISABILITIE	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	0	0	0	0	0	0
TOTAL FOR CATEGORIES 1-16	0	11	91	93	23	0	218
GIFTED	0	3	12	6	0	0	21
TALENTED	0	0	2	1	0	0	3

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY AVERAGE NUMBER OF LUNCHES DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 _	EXPENDITURE	DED	STIIDENT	VND	AVEDAGE	TEACHED	CVI	ADV
11 EN 13 -			SIUDENI	AINU	AVERAGE	IEACHER	SAL	ARI

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	2002-2003 is the first year these data are reported for these schools.	\$6,267
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,287	\$32,785

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF TOT													TOTA	L OF
В	LESS TH ACHELOR'S		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL ASSISTANT PRINCIPA	LS 0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEAC	CHERS													
WITH CERTIFICATE	0	0.0	93	71.0	25	19.1	11	8.4	2	1.5	0	0.0	131	100.0
WITHOUT CERTIFICATE	1	1.5	57	83.8	8	11.8	0	0.0	0	0.0	2	2.9	68	100.0
TOTAL FT CLASSROOM TEAC	CHERS 1	0.5	150	75.4	33	16.6	11	5.5	2	1.0	2	1.0	199	100.0

NONPUBLIC SCHOOLS

ITERA 4	DIZ 40 NONDUDU IO	CTUDENT DECICED ATION BY ETHNICITY	AND OFNIDED
11 F IVI 1 -	• PK-17 NONPUBLIC	STUDENT REGISTRATION BY FTHNICITY	ANI) GENIJEK

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE						

FEMALE MALE TOTAL

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL
9 10 11 12 9-12 TOTAL SP. ED. ELEM SP. ED. SECONDARY GRAND TOTAL

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),
AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 is the last year these data are being collected from the nonpublic schools.

PK - 8 9-12 TOTAL

MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP AVERAGE DAILY ATTENDANCE

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL

FEMALE MALE

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

1999-2000 2000-2001 2001-2002 2002-2003

NUMBER OF SCHOOLS REPORTING

NUMBER OF FACULTY

University Laboratory Schools 2002-2003

Includes independently operated university laboratory schools (Louisiana State University Laboratory School) and Southern University Laboratory School).

								BERSHIP,					
	AMERICAN	INDIAN	1	ASIAN	1	BLAC	K	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		2		12		26	61		20	333			628
MALE		3		14		30)4		8	334			663
TOTAL		5		26		56	65		28	667	•		1,291
ITEM 2 -	OCTOBER	1, 200	2 ELEN	IENTAR	Y/SECON	NDARY I	МЕМЕ	BERSHIP,	BY GRAD	ÞΕ			
PK	K	1	2		3	4		5 (5	7	8	PK-8 TOTA	
14	77	77	77		76	78	7	5 1 ⁻	112	813			
9	10	11	12	9-	12 TOTAL	-	NO	NGRADED	G	RAND TO	TAL		
111	117	126	124	ļ	478			0		1,291			
	PUBLIC SOME									F SESSI	ON, A	VERAGE	Ε
					PK-8			9-12	NON	GRADED)	тс	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		805.0			475.0		0.0		1,	280.0
AVERAGE	DAILY MEMBE	RSHIP			809.7			478.5		0.0		1,	288.1
AVERAGE	DAILY ATTEN	DANCE			784.5			457.7		0.0		1,	242.2
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AM	ERICAN	N INDIAN	I AS	SIAN	BLA	ACK	HISF	ANIC	WH	IITE	тс	TAL
	AMERICAN INDIAN 0				1	_	20				65		
-EMALE					1	2	29		1	3	34		00
			0		1		29 29		1 0		26		56
FEMALE MALE TOTAL						2				2			
MALE TOTAL	NUMBER A	AND TY	0 0	PUBLIC	1 2	5	29		0	2	26 60		56 121
MALE TOTAL		MIDI	0 0		1 2	5 DLS	29 58		0	2	26 60	es not repo october stud enrollmen	56 121 rting
MALE TOTAL ITEM 5 -		MIDI JR. I	0 0 (PE OF		1 2 SCHOO	5 DLS	29 58		0	2	26 60	ctober stud	56 121 rting
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	O O OPE OF DLE/ HIGH	SE	SCHOO	5 DLS	29 58 COM	IBINATION	0 1	TOTAL 2	26 60	ectober stud enrollmen 0	56 121 rting lent
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE FF SCHO	SCHOO SCONDAR 0	DLS RY CLASSR	COM	IBINATION 2 IBRARIANS/O INSTRUCTION	0 1 COUNSELO	TOTAL 2 RS/	26 60 Sit	enrollmen 0 FUL	56 121 rting lent it
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I JLL-TII DISTR DMINIST	0 OPE OF DLE/ HIGH O ME STA	SE FF SCHO ADMINIST	SCHOO SCONDAR 0 DOL RATORS	DLS RY CLASSR TEACH	COM LICOM	IBINATION 2 IBRARIANS/O INSTRUCTION SPECIA	O 1 COUNSELO DNAL SPT/	TOTAL 2 RS/ SUPPOR	26 Sit C	ectober stud enrollmen 0 FUL	56 121 rting lent of the state
MALE FOTAL ITEM 5 - ELEMEN (ITEM 6 -	TARY D PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 OPE OF DLE/ HIGH 0 ME STA	FF SCHO ADMINIST NO.	SCHOO SCONDAR 0 DOL RATORS %	CLASSR TEACH NO.	COM LICOOM IERS	IBINATION 2 IBRARIANS/O INSTRUCTION SPECIA	OUNSELO	TOTAL 2 RS/ SUPPOR NO.	Side Side State St	enrollmen 0 FUL S NO.	756 121 rting lent it
TEM 5 -	PUBLIC FU AI AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 VPE OF DLE/ HIGH 0 WE STA	FF SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASSR TEACH NO.	COM LICOOM JERS % 100.0	IBINATION 2 IBRARIANS/O INSTRUCTIC SPECIA NO. 0	COUNSELO DNAL SPT/ LLISTS % 0.0	TOTAL 2 RS/ SUPPOR NO. 0	Sit C	FUL S NO.	rting lent at
MALE TOTAL ITEM 5 - ELEMEN	TARY D PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 OPE OF DLE/ HIGH 0 ME STA	FF SCHO ADMINIST NO.	SCHOO SCONDAR 0 DOL RATORS %	CLASSR TEACH NO.	COM LICOOM IERS	IBINATION 2 IBRARIANS/O INSTRUCTION SPECIA	OUNSELO	TOTAL 2 RS/ SUPPOR NO.	Side Side State St	enrollmen 0 FUL S NO.	756 121 rting lent tt
MALE FOTAL TEM 5 -	PUBLIC FU AM. INDIAN ASIAN	MIDI JR. I	0 0 PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0 0.0	CLASSR TEACH NO. 1	COM LICOOM IERS 400.0 0.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0	TOTAL 2 RS/ SUPPOR NO. 0 0	26 50 Sit C	FUL: S' NO. 1	rting lent at L-TIM
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTROMINIST NO. 0 0	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0 0 3	SCHOO ECONDAR 0 DOL RATORS % 0.0 0.0 6.5	CLASSR TEACH NO. 1 0 20	COM LICOOM IERS % 100.0 0.0 43.5	IBINATION 2 IBRARIANS/O INSTRUCTIC SPECIA NO. 0 0 4	COUNSELO DNAL SPT/ NLISTS % 0.0 0.0 8.7 0.0	TOTAL 2 RS/ SUPPOR NO. 0 0 19	26 50 Sit C	FUL: S NO. 1 0 46	56 121 rrting lent tit LL-TIN TAFF 100 0 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0 0 3 0	1 2 SCHOO OOL RATORS % 0.0 0.0 6.5 0.0	CLASSR TEACH NO. 1 0 20 1	COM LI COM ECOM IERS % 100.0 0.0 43.5 100.0	IBINATION 2 IBRARIANS/O INSTRUCTIC SPECIA NO. 0 0 4 0	COUNSELO DNAL SPT/ LLISTS % 0.0 0.0 8.7	TOTAL 2 RS/ SUPPOR NO. 0 0 19 0	Sit STAFF % 0.0 0.0 41.3 0.0	FUL: S'NO. 1 0 46 1	56 121 rrting lent at the state of the state
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 0 7PE OF DLE/ HIGH 0 ME STA SICT RATORS 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0 1 4	1 2 SCHOO OOL RATORS % 0.0 0.0 6.5 0.0 1.5 3.4	CLASSR TEACH NO. 1 0 20 1 49 71	COM LI COM ECOM IERS % 100.0 0.0 43.5 100.0 72.1 61.2	IBINATION 2 IBRARIANS/O INSTRUCTIC SPECIA NO. 0 0 4 0 11 15	00 11 COUNSELO DNAL SPT/ NLISTS % 0.0 0.0 8.7 0.0 16.2 12.9	TOTAL 2 RS/ SUPPOR NO. 0 0 19 0 7 26	Sit STAFF % 0.0 0.0 41.3 0.0 10.3 22.4	FUL: S' NO. 1 0 46 1 68 116	56 121 rrting lent it LL-TIM TAFF 100 0 100 100 100
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TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 7PE OF DLE/ HIGH 0 ME STA CICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 1 4 0 0 0	DOL RATORS % 0.0 0.0 6.5 0.0 1.5 3.4 0.0 0.0 0.0	CLASSR TEACH NO. 1 0 20 1 49 71 0 0	COM LI ROOM IERS % 100.0 0.0 43.5 100.0 72.1 61.2 0.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 4 0 11 15 0 0	00 11 COUNSELOI DNAL SPT/ LLISTS % 0.0 0.0 8.7 0.0 16.2 12.9 0.0 0.0	TOTAL 2 RS/ SUPPOR NO. 0 19 0 7 26 0 0	Sit STAFF % 0.0 41.3 0.0 10.3 22.4 0.0 0.0	FUL S NO. 1 0 46 1 68 116 0 0	56 121 rting lent at 100 0 100 100 0 0 0 0 0 0 0 0 0 0 0 0 0
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TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 0 /PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 1 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 2 SCHOO ECONDAR 0 DOL RATORS % 0.0 0.0 1.5 3.4 0.0 0.0 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 1 0 20 1 49 71 0 0 8 1	COM IERS % 100.0 0.0 43.5 100.0 72.1 61.2 0.0 0.0 57.1 100.0	BINATION 2	00 11 COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 8.7 0.0 16.2 12.9 0.0 0.0 7.1	TOTAL 2 RS/ SUPPOR NO. 0 19 0 7 26 0 0 5 0	26 Sin C C C C C C C C C C C C C C C C C C C	FUL: S' NO. 1 0 46 1 68 116 0 0 14	56 121 Tring lent at the state of the state
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19

40

94

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL **CLASSROOM TEACHERS** 0 8 14 3 18 36 **PRINCIPALS** 0 0 0 0 0 0 2 2 ASSISTANT PRINCIPALS 0 0 0 0 2 4

14

ITEM 8 - REVENUE

TOTAL

AMOUNT PERCENT OF TOTAL REVENUE

9

LOCAL SOURCES: TOTAL LOCAL SOURCES

STATE SOURCES: UNRESTRICTED GRANTS-IN-AID
RESTRICTED GRANTS-IN-AID

REVENUE IN LIEU OF TAXES
REVENUE FOR/ON BEHALF OF LEA

0

8

TOTAL STATE SOURCES

FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID

RESTRICTED GRANTS-IN-AID
REVENUE IN LIEU OF TAXES
REVENUE FOR/ON BEHALF OF LEA
TOTAL FEDERAL SOURCES

TOTAL REVENUE

OTHER SOURCES OF FUNDS

TOTAL REVENUES AND OTHER SOURCES

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 9 - EXPENDITURES

TOTAL EXPENDITURE CURRENT EXPENDITURE
INSTRUCTION AMOUNT % AMOUNT %

REGULAR PROGRAMS

SPECIAL EDUCATION PROGRAMS

VOCATIONAL EDUCATION PROGRAMS

OTHER INSTRUCTIONAL PROGRAMS

SPECIAL PROGRAMS

ADULT/CONTINUING EDUCATION PROGRAMS

COMMUNITY COLLEGE PROGRAMS

TOTAL INSTRUCTION

SUPPORT SERVICES PROGRAMS

PUPIL SUPPORT SERVICES

INSTRUCTIONAL STAFF SERVICES

SCHOOL ADMINISTRATION

TOTAL INSTRUCTIONAL SUPPORT SERVICES

GENERAL ADMINISTRATION

BUSINESS SERVICES

OPERATION AND MAINTENANCE OF PLANT SERVICES

STUDENT TRANSPORTATION SERVICES

CENTRAL SERVICES

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

OPERATION OF NON-INSTRUCTIONAL SERVICES

FOOD SERVICE OPERATIONS

ENTERPRISE OPERATIONS

COMMUNITY SERVICE OPERATIONS

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

FACILITY AQUISITION AND CONSTRUCTION SERVICES

DEBT SERVICE

TOTAL EXPENDITURES

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

BONDED DEBT

FIXED ASSETS

OTHER LONG-TERM OBLIGATIONS VESTED COMPENSATED ABSENCES

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

PARISHWIDE DISTRICT/WARD TOTAL
RATE REVENUE LOW RATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

COMBINED DEBT/ NONDEBT RATE NONDEBT SERVICE

DEBT SERVICE AMOUNT TOTAL SERVICE AMOUNT

PARISHWIDE SALES AND USE TAXES
DISTRICT/WARD SALES AND USE TAXES
TOTAL SALES AND USE TAXES

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 12 - YEAR-END FUND BALANCE

SPECIAL FEDERAL **OTHER DEBT CAPITAL GENERAL FEDERAL ESEA SPECIAL** SERVICE **PROJECT TOTAL FUND FUND FUND FUND FUND FUND FUND**

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER I RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEA BALANCES AT END OF YEAR

The Annual Financial Report (AFR) System presently collects data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUF	PS .		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	0	0	0	0	0
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	0	0	0	0
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	0	0	0	0	0
9. SPECIFIC LEARNING DISABILITIE	0	0	0	0	0	0	0
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	0	0	0	0
13.TRAUMATIC BRAIN INJUR	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIE	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	0	0	0	0	0	0
TOTAL FOR CATEGORIES 1-16	0	0	0	0	0	0	0
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 66 City/Parish School Districts and does not include data from LSU/SU Lab. Schools, BESE/Special Schools, or Type 2 Charter Schools.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

	2001-2002	2002-2003
CURRENT EXPENDITURE PER STUDENT	2002-2003 is the first year these data are reported for these schools.	\$5,974
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,844	\$43,142

ITEM 16 - EDUCATION	LEVELS (OF PUB	LIC SC	HOOL	STA	\FF							TOTA	L OF
E	LESS TH BACHELOR'S		BACHE DEG	LOR'S REE		TER'S GREE		TER'S EE + 30		ALIST IN CATION	PH.D ED		AL CATEG	L ORIES
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0) 2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	2	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0) 4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	ALS 0	0.0	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
FULL-TIME CLASSROOM TEA	CHERS													
WITH CERTIFICATE	0	0.0	13	14.8	51	58.0	14	15.9	8	9.1	2	2.3	88	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEA	CHERS 0	0.0	13	14.8	51	58.0	14	15.9	8	9.1	2	2.3	88	100.0

NONPUBLIC SCHOOLS

ITERA 4	DIZ 40 NONDUDU IO	CTUDENT DECICED ATION BY ETHNICITY	AND OFNIDED
11 F IVI 1 -	• PK-17 NONPUBLIC	STUDENT REGISTRATION BY FTHNICITY	ANI) GENIJEK

AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL

FEMALE MALE TOTAL

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL
9 10 11 12 9-12 TOTAL SP. ED. ELEM SP. ED. SECONDARY GRAND TOTAL

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),
AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 is the last year these data are being collected from the nonpublic schools.

PK - 8 9-12 TOTAL

MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP AVERAGE DAILY ATTENDANCE

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL

FEMALE MALE TOTAL

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

1999-2000 2000-2001 2001-2002 2002-2003

NUMBER OF SCHOOLS REPORTING

NUMBER OF FACULTY

Section III Quick Reference Tables

QUICK REFERENCE TABLE A October 1, 2002 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Nongraded	Total	Rank
Acadia Parish	6,858	2,808	7,133	2,472	61	9,666	22
Allen Parish	3,193	1,147	3,242	1,098	0	4,340	40
Ascension Parish	10,404	5,065	11,556	3,911	2	15,469	14
Assumption Parish	2,553	1,963	3,393	1,123	0	4,516	39
Avoyelles Parish	3,740	3,000	4,812	1,928	0	6,740	28
Beauregard Parish	4,946	1,112	4,386	1,670	2	6,058	32
Bienville Parish	1,019	1,509	1,833	668	27	2,528	54
Bossier Parish	12,223	6,463	13,571	5,115	0	18,686	11
Caddo Parish	15,739	28,817	32,643	11,913	0	44,556	4
Calcasieu Parish	20,594	11,315	22,910	8,848	151	31,909	6
Caldwell Parish	1,508	380	1,391	489	8	1,888	60
Cameron Parish Catahoula Parish	1,718	129	1,307	540	0	1,847	61
Claiborne Parish	1,132 898	679 1,905	1,353	446 706	12 0	1,811 2.803	62 52
Concordia Parish		1,905	2,097	706 849	6	2,803 3,845	52 44
DeSoto Parish	1,875 2,132	2,910	2,990 3,740	1,226	76	5,042	35
East Baton Rouge Parish	12,697	39,737	38,980	13,454	0	52,434	2
East Carroll Parish	136	1,610	1,387	356	3	1,746	63
East Feliciana Parish	491	2,013	1,850	654	0	2,504	55
Evangeline Parish	3,789	2,548	4,861	1,438	38	6,337	30
Franklin Parish	1,987	1,926	2,976	880	57	3,913	43
Grant Parish	2,994	578	2.667	905	0	3,572	45
Iberia Parish	7,588	6,639	10,460	3.635	132	14,227	17
Iberville Parish	1,070	3,552	3,426	1,196	0	4,622	38
Jackson Parish	1,536	906	1,754	674	14	2,442	56
Jefferson Parish	19,103	32,398	38,616	12,885	0	51,501	3
Jefferson Davis Parish	4,271	1,540	4,211	1,600	0	5,811	33
Lafayette Parish	16,971	12,583	21,605	7,949	0	29,554	7
Lafourche Parish	10,733	4,290	10,774	4,249	0	15,023	16
LaSalle Parish	2,309	384	1,910	761	22	2,693	53
Lincoln Parish	3,308	3,342	4,736	1,873	41	6,650	29
Livingston Parish	19,036	1,298	14,938	5,396	0	20,334	9
Madison Parish	244	2,143	1,901	476	10	2,387	58
Morehouse Parish	1,848	3,361	3,971	1,195	43	5,209	34
Natchitoches Parish	2,946	4,032	5,264	1,662	52	6,978	27
Orleans Parish	2,462	67,784	52,109	18,137	0	70,246	1
Ouachita Parish	12,703	5,090	12,979	4,814	0	17,793	13
Plaquemines Parish	2,838	1,973	3,412	1,369	30	4,811	36
Pointe Coupee Parish	1,101	2,084	2,384	801	0	3,185	49
Rapides Parish	12,308	10,564	16,504	6,368	0	22,872	8
Red River Parish	502	1,102	1,188	403	13	1,604	64
Richland Parish	1,486	2,041	2,639	884	4	3,527	47
Sabine Parish	2,173	2,126	3,044	1,205	50	4,299	41
St. Bernard Parish	6,741	1,993	6,399	2,335	0	8,734	24
St. Charles Parish	5,858	3,859	6,900	2,817	0	9,717	20
St. Helena Parish	96	1,272	991	377	0	1,368	65
St. James Parish	1,240	2,836	3,025	1,031	20	4,076	42
St. John the Baptist Parish	1,343	4,939	4,772	1,510	0	6,282	31
St. Landry Parish	6,686	8,645	11,331	3,905	95	15,331	15
St. Martin Parish	4,370	4,244	6,193	2,395	26	8,614	25
St. Mary Parish	4,955	5,408	7,531	2,832	0	10,363	18
St. Tammany Parish	27,483	6,598	23,976	10,105	0	34,081	5
Tangipahoa Parish	9,624	8,302	13,059	4,867	0	17,926	12
Tensas Parish	148	772	671	244	5	920	66
Terrebonne Parish	11,919	7,426	14,120	5,141	84	19,345	10
Union Parish	1,926	1,553	2,582	892	5	3,479	48
Vermilion Parish	6,650	2,255	6,443	2,414	48	8,905	23
Vernon Parish	6,991	2,850	7,573	2,214	54	9,841	19
Washington Parish	2,959	1,780	3,514	1,225	0	4,739	37
Webster Parish	4,342	3,386	5,614	2,083	31	7,728	26
West Baton Rouge Parish	1,777	1,752	2,522	993	14	3,529	46
West Carroll Parish	1,835	541	1,726	627	23	2,376	59
West Feliciana Parish	1,344	1,065	1,783	626	0	2,409	57 54
Winn Parish	1,737	1,078	2,039	765	11	2,815	51 21
City of Bogolusa	1,017	8,661	7,250	2,428	0	9,678	21
City of Bogalusa City/Parish Totals	1,410 351,613	1,608 371,639	2,193 531 110	804 190,851	21 1,291	3,018 723,252	50
Oity/Faitoff (Otal)	551,013	37 1,038	531,110	130,031	1,231	1 23,232	

Continued on Next Page

QUICK REFERENCE TABLE A - Continued October 1, 2002 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Nongraded	Total
City/Parish Totals - From Prior Page	351,613	371,639	531,110	190,851	1,291	723,252
BESE Schools:						
Special School District #1	191	478	106	450	113	669
Special School District #2	41	265	236	70	0	306
Louisiana School For Math, Science & the Arts	280	89	0	369	0	369
Louisiana School for the Deaf	91	130	85	69	67	221
Louisiana School for the Visually Impaired	17	27	21	4	19	44
Louisiana Special Education Center	35	13	0	0	48	48
New Orleans School for Creative Arts (NOCCA)		{NOCCA stude	ents reported l	by 'parent' sc	hools/districts.}	
BESE Schools Total	655	1,002	448	962	247	1,657
LSU/Southern University Lab Schools:						
LSU University Laboratory School	667	166	533	300	0	833
Southern University Lab School	0	458	280	178	0	458
LSU/SU Laboratory Schools Total	667	624	813	478	0	1,291
Type 2 Charter Schools:						
New Vision Learning Academy	0	252	252	0	0	252
Milestone Academy of Learning Experiences	0	68	0	68	0	68
Northwood Preparatory High School	148	298	178	268	0	446
Fannie Lou Hamer Charter School (formerly The Street Academy)	6	209	95	120	0	215
Glencoe Charter School	257	71	328	0	0	328
International School of Louisiana	68	143	211	0	0	211
Tensas Charter School	0	33	33	0	0	33
Avoyelles Public Charter School	332	102	434	0	0	434
East Baton Rouge Arts and Technology School	77	64	0	141	0	141
Delhi Charter School	235	31	251	14	1	266
Belle Chasse Academy, Inc.	311	336	647	0	0	647
SABIS International School of New Orleans	4	271	275	0	0	275
Type 2 Charter Schools Total	1,438	1,878	2,704	611	1	3,316
LOUISIANA TOTALS -						
Excluding Department of Corrections	354,373	375,143	535,075	192,902	1,539	729,516

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students

Source: October 1, 2002 Student Information System (SIS) Report.

Note: The above counts do not include 948 nongraded students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.

QUICK REFERENCE TABLE B October 1, 2002 Public Elementary/Secondary School Membership , By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Non- Graded	Total
Acadia Parish	290	751	761	790	727	800	734	815	755	710	776	581	586	529	61	9,666
Allen Parish	187	356	339	353	320	315	327	314	388	343	339	277	231	251	0	4,340
Ascension Parish	452	1,204	1,340	1,203	1,218	1,323	1,232	1,252	1,141	1,191	1,201	917	903	890	2	15,469
Assumption Parish	287	291	334	334	307	397	342	321	368	412	474	248	208	193	0	4,516
Avoyelles Parish	281	529	517	474	481	487	438	558	523	524	636	489	417	386	0	6,740
Beauregard Parish	90	477	448	429	468	491	469	539	502	473	475	438	399	358	2	6,058
Bienville Parish	96	184	189	179	183	204	202	191	207	198	168	164	176	160	27	2,528
Bossier Parish	252	1,568	1,485	1,393	1,376	1,466	1,492	1,519	1,433	1,587	1,456	1,324	1,174	1,161	0	18,686
Caddo Parish	1,125	3,437	3,331	3,271	3,346	3,725	3,520	3,944	3,151	3,793	3,531	3,097	2,795	2,490	0	44,556
Calcasieu Parish	757	2,528	2,443	2,461	2,608	2,466	2,351	2,410	2,413	2,473	2,696	2,150	2,056	1,946	151	31,909
Caldwell Parish	108	143	141	121	131	145	145	155	149	153	126	126	121	116	8	1,888
Cameron Parish	20	146	124	148	134	125	143	144	162	161	151	130	131	128	0	1,847
Catahoula Parish Claiborne Parish	40 147	142 196	144 196	140 191	164 196	130	169 224	165 259	123 221	136 219	130 251	98 173	113 148	105 134	12 0	1,811 2,803
Concordia Parish	158	311	297	311	328	248 332	264	318	335	336	236	219	191	203	6	3,845
DeSoto Parish	262	360	331	377	390	416	349	424	411	420	374	320	298	234	76	5,043
East Baton Rouge Parish	1,727	4,045	4,085	3,881	4,178	4,384	3,998	4,100	3,816	4,766	3,631	3,495	3,046	3,282	0	52,434
East Carroll Parish	53	142	136	166	134	156	161	122	140	177	88	91	77	100	3	1,746
East Feliciana Parish	108	218	170	180	192	199	194	163	188	238	172	179	161	142	0	2,504
Evangeline Parish	235	508	537	479	473	588	500	520	549	472	492	346	269	331	38	6,337
Franklin Parish	273	313	296	284	321	310	284	314	304	277	292	227	179	182	57	3,913
Grant Parish	50	244	309	285	273	305	324	280	290	307	288	213	220	184	0	3,572
Iberia Parish	352	1,087	1,159	1,112	1,041	1,218	1,118	1,060	1,179	1,134	1,261	806	805	763	132	14,227
Iberville Parish	78	328	360	380	378	397	381	382	354	388	400	296	249	251	0	4,622
Jackson Parish	39	209	182	175	178	176	186	210	196	203	213	171	145	145	14	2,442
Jefferson Parish	1,738	3,666	4,072	3,947	4,262	4,214	4,034	4,318	4,292	4,073	3,951	3,587	2,823	2,524	0	51,501
Jefferson Davis Parish	189	451	480	429	444	427	469	447	428	447	481	389	349	381	0	5,811
Lafayette Parish	869	2,171	2,259	2,219	2,262	2,199	2,300	2,471	2,438	2,417	2,429	2,132	1,852	1,536	0	29,554
Lafourche Parish	238	1,028	1,071	1,047	1,128	1,294	1,216	1,261	1,129	1,362	1,418	936	1,036	859	0	15,023
LaSalle Parish	159	185	185	169	177	211	209	204	199	212	229	183	186	163	22	2,693
Lincoln Parish	141	516	531	503	534	498	486	500	488	539	577	478	397	421	41	6,650
Livingston Parish	81	1,563	1,709	1,609	1,663	1,717	1,708	1,679	1,628	1,581	1,574	1,441	1,234	1,147	0	20,334
Madison Parish	102	184	224	199	240	187	181	167	201	216	125	145	94	112	10	2,387
Morehouse Parish	180	443	458	419	477	434	402	370	438	350	429	287	228	251	43	5,209
Natchitoches Parish	443	610	527	501	533	546	481	559	523	541	599	403	321	339	52	6,978
Orleans Parish	2,562	4,732	4,725	5,301	5,793	7,304	4,412	5,485	4,793	7,002	5,001	4,565	4,199	4,372	0	70,246
Ouachita Parish	410	1,436	1,313	1,310	1,343	1,330	1,377	1,417	1,502	1,541	1,447	1,267	1,088	1,012	0	17,793
Plaquemines Parish	217	371	338	365	330	376	327	385	345	358	391	356	316	306	30	4,811
Pointe Coupee Parish	53	263	274	262	273	272	252	231	217	287	228	198	184	191	0	3,185
Rapides Parish	788	1,744	1,805	1,824	1,745	1,795	1,571	1,675	1,751	1,806	1,735	1,611	1,530	1,492	0	22,872
Red River Parish	78	116	109	103	147	166	109	94	130	136	106	102	108	87	13	1,604
Richland Parish	64	285	264	265	281	280	307	309	295	289	278	234	196	176	4	3,527
Sabine Parish	226	314	284	277	277	299	344	341	330	352	340	304	295	266	50	4,299
St. Bernard Parish	392 344	627	613	653	650	693	614	718	722	717	762	626	516	431	0	8,734
St. Charles Parish St. Helena Parish	60	766 96	720 117	702 100	712 121	722 99	700 92	741 112	785 100	708 94	828 112	721 112	635 69	633 84	0	9,717 1,368
St. James Parish	352	265	309	278	282	318	310	285	291	335	282	248	240	261	20	4,076
St. John the Baptist Parish	211	462	503	501	515	543	486	474	566	511	452	433	274	351	0	6,282
St. Landry Parish	241	1,228	1,317	1,120	1,258	1,266	1,261	1,213	1,232		1,255	997	802	851	95	15,331
St. Martin Parish	341	621	625	644	633	689	614	645	622	759	723	638	515	519	26	8,614
St. Mary Parish	302	706	735	775	769	885	828	814	896	821	835	711	637	649	0	10,363
St. Tammany Parish	512		2,912		2,420	2,556	2,608	2,646	2,760	2,717	3,072	2,519	2,325	2,189	0	34,081
Tangipahoa Parish	349	1,366	1,449	1,367	1,410	1,531	1,367	1,406	1,382	1,432	1,393	1,335	1,133	1,006	0	17,926
Tensas Parish	29	67	57	70	59	73	69	64	95	88	63	61	58	62	5	920
Terrebonne Parish	361	1,473	1,541	1,485	1,510	1,514	1,429	1,596	1,498	1,713	1,598	1,300	1,174	1,069	84	19,345
Union Parish	79	283	249	278	248	301	298	285	269	292	313	221	167	191	5	3,479
Vermilion Parish	357	660	593	625	624	698	713	703	756	714	616	587	595	616	48	8,905
Vernon Parish	344	967	836	823	804	799	751	733	808	708	689	569	489	467	54	9,841
Washington Parish	285	375	339	363	375	354	384	322	343	374	316	292	288	329	0	4,739
Webster Parish	261	611	609	565	565	568	569	564	593	709	592	540	484	467	31	7,728
West Baton Rouge Parish	40	244	244	293	265	251	275	285	296	329	248	258	246	241	14	3,529
West Carroll Parish	44	171	185	143	185	203	199	214	194	188	206	151	137	133	23	2,376
West Feliciana Parish	204	165	161	163	179	203	164	188	184	172	180	152	163	131	0	2,409
Winn Parish	99	194	239	216	211	204	202	244	228	202	213	207	171	174	11	2,815
City of Monroe	460	806	702	725	782	816	726	706	804	723	908	543	473	504	0	9,678
City of Bogalusa	153	241	244	233	210	232	198	203	223	256	227	187	200	190	21	3,018
City/Parish Totals	21,825	54,574	55,581	54,448	56,241	59,870	54,589	57,553	56,072	60,357	57,078	48,601	43,325	41,847	1,291	723,252

QUICK REFERENCE TABLE B - Continued October 1, 2002 Public Elementary/Secondary School Membership By Grade

District/Agency	PK	К	1	2	3	4	5	6	7	8	9	10	11	12	Non- Graded	Total
City/Parish Totals - From Prior Page	21,825 5	54,574 5	5,581 5	54,448 5	6,241 5	9,870 5	54,589 5	7,553 5	56,072 6	0,357 5	57,078 4	8,601 4	3,325 4	1,847	1,291	723,252
BESE Schools:																
Special School District #1	0	0	3	3	9	9	7	12	26	37	424	14	3	9	113	669
Special School District #2	0	2	0	0	1	2	15	41	84	91	40	23	4	3	0	306
Louisiana School For Math, Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	0	190	179	0	369
Louisiana School for the Deaf	0	10	9	5	11	9	6	13	10	12	18	19	14	18	67	221
Louisiana School for the Visually Impaired	0	1	2	3	1	4	1	5	4	0	1	0	1	2	19	44
Louisiana Special Education Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	48
New Orleans School for Creative Arts (NOCCA)						{NOCC	A students	reported	by 'parent	' schools/	districts.}					
BESE Schools Total	0	13	14	11	22	24	29	71	124	140	483	56	212	211	247	1,657
LSU/Southern University Lab Schools:																
LSU University Laboratory School	0	52	52	52	52	52	52	73	74	74	73	76	76	75	0	833
Southern University Lab School	14	25	25	25	24	26	23	38	38	42	38	41	50	49	0	458
LSU/SU Laboratory Schools Total	14	77	77	77	76	78	75	111	112	116	111	117	126	124	0	1,291
Type 2 Charter Schools:																
New Vision Learning Academy	19	36	33	37	37	36	34	20	0	0	0	0	0	0	0	252
Milestone Academy of Learning Experiences	0	0	0	0	0	0	0	0	0	0	0	0	0	68	0	68
Northwood Preparatory High School	0	0	0	0	0	0	0	0	29	149	31	84	48	105	0	446
Fannie Lou Hamer Charter School (formerly The Street Academy)	0	0	0	0	0	0	0	0	16	79	56	22	12	30	0	215
Glencoe Charter School	0	38	35	41	40	42	40	40	36	16	0	0	0	0	0	328
International School of Louisiana	0	86	82	43	0	0	0	0	0	0	0	0	0	0	0	211
Tensas Charter School	0	1	3	7	6	8	8	0	0	0	0	0	0	0	0	33
Avoyelles Public Charter School	0	54	54	54	55	54	54	55	54	0	0	0	0	0	0	434
East Baton Rouge Arts and Technology School	0	0	0	0	0	0	0	0	0	0	50	54	37	0	0	141
Delhi Charter School	0	22	36	36	24	19	21	41	27	25	14	0	0	0	1	266
Belle Chasse Academy, Inc.	0	79	71	73	70	81	86	69	70	48	0	0	0	0	0	647
SABIS International School of New Orleans	0	40	30	52	51	57	45	0	0	0	0	0	0	0	0	275
Type 2 Charter Schools Total	19	356	344	343	283	297	288	225	232	317	151	160	97	203	1	3,316

LOUISIANA TOTALS - Excluding Department of Corrections

21,858 55,020 56,016 54,879 56,622 60,269 54,981 57,960 56,540 60,930 57,823 48,934 43,760 42,385 1,539 729,516

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2002 Student Information System (SIS) Report.

Note: The above counts do not include 948 nongraded students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.

QUICK REFERENCE TABLE C Number and Type of Public Schools, 2002-2003

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting October Student Enrollment
Acadia Parish	17	4	5	1	27	Linoiment
Allen Parish	3	2	3	4	12	
Ascension Parish	13	5	4	1	23	
Assumption Parish	5	4	1	0	10	
Avoyelles Parish	6	3	4	1	14	1
Beauregard Parish	5	1	3	5	14	
Bienville Parish	2	0	2	4	8	
Bossier Parish	17	7	9	3	36	2
Caddo Parish	46	10	14	5	75	2
Calcasieu Parish	35	11	12	2	60	
Caldwell Parish	4	1	0	1	6	
Cameron Parish	2	0	1	3	6	
Catahoula Parish	4	1	4	1	10	
Claiborne Parish	2	1	1	5	9	
Concordia Parish	5	2	3	1	11	
DeSoto Parish	4	2	3	4	13	
East Baton Rouge Parish	64	20	20	3	107	1
East Carroll Parish	3	1	1	1	6	
East Feliciana Parish	3	2	2	1	8	
Evangeline Parish	6	1	2	5	14	
Franklin Parish	7	2	2	1	12	
Grant Parish	4	1	2	2	9	1
Iberia Parish	23	4	6	0	33	
Iberville Parish	3	1	2	3	9	
Jackson Parish	2	1	1	3	7	
Jefferson Parish	57	17	10	1	85	1
Jefferson Davis Parish	6	2	4	2	14	
Lafayette Parish	24	11	6	4	45	4
Lafourche Parish	17	7	4	1	29	1
LaSalle Parish	5	2	3	0	10	1
Lincoln Parish	10	2 8	5 7	2 3	19	
Livingston Parish Madison Parish	19 2	o 2	3	0	37 7	
Morehouse Parish	11	2	3 3	0	, 16	
Natchitoches Parish	10	2	0	3	15	
Orleans Parish	79	23	26	1	129	5
Ouachita Parish	79 22	23 7	6	0	35	1
Plaquemines Parish	1	2	2	4	9	1
Pointe Coupee Parish	6	0	3	0	9	ı
Rapides Parish	31	6	11	5	53	1
Red River Parish	1	1	1	2	5	'
Richland Parish	6	2	3	1	12	
Sabine Parish	5	1	3	5	14	
St. Bernard Parish	7	3	4	0	14	
St. Charles Parish	, 15	3	2	0	20	
St. Helena Parish	1	1	1	0	3	
St. James Parish	7	2	2	1	12	1
St. John the Baptist Parish	8	1	2	1	12	•
St. Landry Parish	26	4	8	0	38	2
St. Martin Parish	10	4	3	1	18	
St. Mary Parish	15	5	5	2	27	
St. Tammany Parish	31	10	8	2	51	
Tangipahoa Parish	20	7	8	1	36	
Tensas Parish	2	0	0	2	4	
Terrebonne Parish	22	10	5	4	41	1
Union Parish	2	2	1	5	10	
Vermilion Parish	11	3	5	1	20	
Vernon Parish	9	1	5	5	20	
Washington Parish	6	2	3	2	13	1
Webster Parish	12	1	4	6	23	
West Baton Rouge Parish	5	3	3	0	11	1
West Carroll Parish	4	0	1	3	8	
West Feliciana Parish	3	1	1	0	5	
Winn Parish	3	1	1	3	8	
City of Monroe	12	3	4	1	20	
City of Monroe City of Bogalusa	12 6	3 1 252	4 2	1 0	20 9 1,505	

QUICK REFERENCE TABLE C - Continued Number and Type of Public Schools, 2002-2003

					Total	Sites Not Reporting October Student
District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Schools	Enrollment
City/Parish Totals - From Prior Page	834	252	285	134	1,505	28
BESE Schools:						
Special School District #1				26	26	3
Special School District #2				1	1	
Louisiana School For Math, Science & the Arts			1		1	
Louisiana School for the Deaf				1	1	
Louisiana School for the Visually Impaired				1	1	
Louisiana Special Education Center				1	1	
New Orleans School for Creative Arts (NOCCA)			1		1	1
BESE Schools Total			2	30	32	4
LSU/Southern University Lab Schools:						
LSU University Laboratory School				1	1	
Southern University Lab School				1	1	
LSU/SU Laboratory Schools Total				2	2	
Type 2 Charter Schools:						
New Vision Learning Academy	1				1	
Milestone Academy of Learning Experiences			1		1	
Northwood Preparatory High School			1		1	
Fannie Lou Hamer Charter School (formerly The Street Academy)			1		1	
Glencoe Charter School	1				1	
International School of Louisiana	1				1	
Tensas Charter School	1				1	
Avoyelles Public Charter School	1				1	
East Baton Rouge Arts and Technology School			1		1	
Delhi Charter School				1	1	
Belle Chasse Academy, Inc.	1				1	
SABIS International School of New Orleans	1				1	
Type 2 Charter Schools Total	7		4	1	12	
LOUISIANA TOTALS -	841	252	291	167	1,551	32
Excluding Department of Corrections						

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12, plus nongraded) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) or Annual School Report (ASR) databases.

QUICK REFERENCE TABLE D

Public School Data: 2002-2003

Acadia Parish Allen Parish	9,533	0.004			
Allen Parish		8,821	471	\$6,562	51
	4,300	4,054	252	\$6,634	46
Ascension Parish	15,312	14,415	799	\$6,919	32
Assumption Parish	4,454	4,125	190	\$7,534	16
Avoyelles Parish	6,601	6,049	308	\$6,345	57
Beauregard Parish	6,008	5,676	329	\$6,296	58
Bienville Parish	2,477	2,356	159	\$8,258	6
Bossier Parish	18,525	17,484	1,046	\$6,231	62
Caddo Parish	44,128	41,313	2,178	\$7,298	20
Calcasieu Parish	31,699	29,617	1,768	\$6,482	53
Caldwell Parish	1,825	1,718	103	\$6,625	47
Cameron Parish	1,840	1,730	123	\$8,594	5
Catahoula Parish	1,797	1,687	102	\$7,212 \$7,504	22
Claiborne Parish	2,803	2,662	130	\$7,504 \$6,044	17
Concordia Parish	3,798	3,585	185	\$6,941 \$8,045	31
DeSoto Parish	4,944	4,652	259	\$8,045	11
East Baton Rouge Parish	51,702	48,451	3,093	\$7,661 \$7,600	14
East Carroll Parish	1,718	1,630	82	\$7,609 \$7,477	15
East Feliciana Parish	2,461	2,324	131	\$7,177	23
Evangeline Parish	6,265	5,816	304	\$6,476	54
Franklin Parish	3,883	3,612	165	\$6,244 \$6,206	61 55
Grant Parish	3,543	3,320	169	\$6,396 \$6,833	55
Iberia Parish	14,079	13,255	719	\$6,833	38
Iberville Parish	4,523	4,230	217	\$8,788	3
Jackson Parish	2,406	2,268	146	\$8,193	8
Jefferson Parish	50,509	47,021	2,197	\$6,747	42
Jefferson Davis Parish	5,756	5,434	334	\$7,106	26
Lafayette Parish	29,235	27,529	1,518	\$6,675	44
Lafourche Parish	14,857	13,763	755	\$7,154	24
LaSalle Parish	2,671	2,513	160	\$6,876	35
Lincoln Parish	6,570	6,245	419	\$6,592 \$5,654	48
Livingston Parish	20,153	18,922	1,089	\$5,654 \$6,733	66
Madison Parish Morehouse Parish	2,376	2,255	93	\$6,733	43
	5,149	4,828	216	\$6,885	34
Natchitoches Parish Orleans Parish	6,903	6,345	296	\$6,805 \$6,571	41 50
Ouachita Parish	68,778	63,041	3,130 929	\$6,571	
Plaquemines Parish	18,161 4,779	17,118 4,565	324	\$6,892 \$8,088	33 10
Pointe Coupee Parish	3,169	2,917	163	\$8,000	12
Rapides Parish	22,591	21,228	1,261	\$7,015	30
Red River Parish	1,591	1,498	72	\$8,133	9
Richland Parish	3,490	3,264	140	\$7,024	29
Sabine Parish	4,259	4,004	247	\$6,272	60
St. Bernard Parish	8,656	8,085	429	\$6,866	37
St. Charles Parish	9,580	9,052	600	\$8,675	4
St. Helena Parish	1,357	1,340	70	\$6,819	40
St. James Parish	4,019	3,782	242	\$7,741	13
St. John the Baptist Parish	6,246	5,811	288	\$8,255	7
St. Landry Parish	15,149	13,928	786	\$6,642	45
St. Martin Parish	8,549	8,088	439	\$6,554	52
St. Mary Parish	10,231	9,576	592	\$6,875	36
St. Tammany Parish	33,845	31,803	1,916	\$7,293	21
Tangipahoa Parish	17,719	16,575	980	\$5,909	65
Tensas Parish	916	867	54	\$10,316	1
Terrebonne Parish	19,130	17,613	987	\$6,578	49
Union Parish	3,449	3,238	185	\$6,153	63
Vermilion Parish	8,779	8,301	505	\$6,356	56
Vernon Parish	9,670	9,131	460	\$6,822	39
Washington Parish	4,692	4,437	309	\$7,149	25
Webster Parish	7,557	7,145	407	\$6,273	59
West Baton Rouge Parish	3,503	3,289	200	\$7,053	28
West Carroll Parish	2,325	2,184	117	\$5,981	64
West Feliciana Parish	2,405	2,260	122	\$9,216	2
Winn Parish	2,766	2,628	136	\$7,337	19
City of Monroe	9,587	8,928	466	\$7,076	27
City of Bogalusa	3,027	2,787	152	\$7,411	18
Totals	714,774	668,187	37,213	\$6,906	

QUICK REFERENCE TABLE D

Continued

Public School Data: 2002-2003

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditures
City/Parish Totals - From Prior Page	714,774	668,187	37,213	
BESE Schools:			,	
Special School District #1	596	596	6	N/A
Special School District #2	265	265	0	N/A
Louisiana School For Math, Science & the Arts	352	343	165	N/A
Louisiana School for the Deaf	222	207	10	N/A
Louisiana School for the Visually Impaired	44	44	0	N/A
Louisiana Special Education Center	50	48	0	N/A
New Orleans School for Creative Arts (NOCCA)		(NOCCA students reported by 'paren	t' schools/districts.}	
BESE & Special Schools	1,528	1,503	181	N/A
SU/Southern University Lab Schools:				
LSU University Laboratory School	830	795	73	\$6,353
Southern University Lab School	458	448	48	\$5,285
LSU/SU Laboratory Schools	1,288	1,242	121	\$5,974
ype 2 Charter Schools:				
New Vision Learning Academy	239	229	0	\$7,273
Milestone Academy of Learning Experiences	59	57	49	\$7,791
Northwood Preparatory High School	429	394	44	N/R
Fannie Lou Hamer Charter School (formerly The Street Academy)	212	212	0	\$7,487
Glencoe Charter School	321	305	0	\$5,895
International School of Louisiana	213	202	0	\$8,379
Tensas Charter School	31	29	0	N/R
Avoyelles Public Charter School	432	412	0	\$3,564
East Baton Rouge Arts and Technology School	133	116	0	\$6,048
Delhi Charter School	266	253	0	\$5,798
Belle Chasse Academy, Inc.	628	597	0	\$6,597
SABIS International School of New Orleans	282	262	0	\$6,893
Type 2 Charter Schools	3,244	3,069	93	\$6,267
OUISIANA TOTALS - Excluding Department of Corrections	720,835	674,001	37,608	

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report. Note: ADM and ADA are not available for the nongraded students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.

City/Parish School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the audit-adjusted October 1 Minimum Foundation Program (MFP) Student Membership counts.

N/A: Current Per Pupil Expenditure data are not reported for the BESE/Special Schools.

N/R: Current Per Pupil Expenditure data are not reported for those charter schools whose charters were revoked or voluntarily surrendered.

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2002 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

	,	Instructional	Instructional Coordinators and	Guidance Counselors (including evaluation and		Library and Media Support		LEA Admin.		School Admin. Spt.	•	All Other Spt.	
District/Agency	Ed.)	Aides	Supervisors	referral services)	Librarians	Staff	istrators	Spt. Staff	istrators	Staff	Staff	Staff	Total
Acadia Parish Allen Parish	668 333	215 57	11 7	51 18	17 10	4 0	3 3	41 8	40 22	66 18	37 28	305 161	1,458 665
Ascension Parish	1,088	251	22	94	23	21	4	41	56	70	58	425	2,153
Assumption Parish	313	141	27	6	2	0	4	17	26	21	24	138	719
Avoyelles Parish	387	73	12	11	10	0	1	17	28	20	24	211	794
Beauregard Parish	412	65	13	25	13	10	3	20	22	37	21	223	864
Bienville Parish	190	41	5	4	4	0	4	6	11	9	3	97	374
Bossier Parish	1,144	222	40	78	31	15	4	52	72	62	67	562	2,349
Caddo Parish	2,992	717	119	261	84	49	14	158	153	315	139	1,637	6,638
Calcasieu Parish	2,181	470	55	154	64	2	7	133	115	159	127	939	4,405
Caldwell Parish	139	33	5	5	0	0	2	5	7	10	11	61	278
Cameron Parish	152	20	4	7	6	7	2	5	10	11	11	79	314
Catahoula Parish	137	36	5	5	3	1	3	8	10	11	11	86	314
Claiborne Parish	199	60	5	8	1	0	2	5	3	8	11	53	355
Concordia Parish	264	68	9	9	10	0	4	22	18	13	17	136	570
DeSoto Parish	362	91	9	13	11	4	2	24	25	24	20	197	782
East Baton Rouge Parish	3,555	673	48	338	109	19	7	160	171	250	230	1,644	7,204
East Carroll Parish	138	41	9	4	2	0	2	7	11	8	8	61	291
East Feliciana Parish	169	44	13	13	6	0	3	14	12	9	10	93	385
Evangeline Parish	425 322	94 48	20 7	21 7	10 1	0 1	2	19 13	31 11	20 14	27 18	224 135	892 581
Franklin Parish Grant Parish	242	47	5	9	7	1	2	10	17	11	16	143	510
Iberia Parish	1,052	196	20	63	29	4	7	51	44	54	63	426	2,009
Iberville Parish	327	41	12	19	8	1	2	16	23	20	20	188	677
Jackson Parish	178	47	8	8	6	0	2	9	11	15	14	92	390
Jefferson Parish	3,373	1,048	68	237	49	3	16	188	190	297	206	1,317	6,991
Jefferson Davis Parish	370	81	11	26	12	1	4	21	30	27	25	191	799
Lafayette Parish	2,037	443	42	140	46	9	7	86	90	138	83	723	3,843
Lafourche Parish	1,157	311	58	88	33	0	5	38	62	64	78	343	2,237
LaSalle Parish	189	65	3	5	7	0	3	9	13	10	14	89	407
Lincoln Parish	475	47	10	29	17	12	3	16	26	25	25	195	880
Livingston Parish	1,314	210	23	59	22	0	5	35	67	85	82	588	2,490
Madison Parish	155	56	10	6	5	1	2	9	12	13	18	71	358
Morehouse Parish	376	85	12	16	6	3	2	21	24	27	22	134	728
Natchitoches Parish	472	126	8	13	14	0	1	17	25	24	32	190	922
Orleans Parish	4,236	722	103	140	81	0	17	400	185	274	442	1,847	8,448
Ouachita Parish	1,313	237	38	71	37	20	3	63	64	89	62	747	2,744
Plaquemines Parish	328	76	12	21	9	1	3	30	18	18	20	202	738
Pointe Coupee Parish	233	38	7	14	3	0	2	16	11	15	19	130	488
Rapides Parish Red River Parish	1,620 136	441 45	31 3	120 6	50 0	20 1	6 1	63 8	87 5	82 11	87 10	735 67	3,342 293
Richland Parish	269	77	9	10	0	1	1	12	13	18	13	130	553
Sabine Parish	292	94	19	10	11	1	2	15	17	15	17	152	644
St. Bernard Parish	625	132	19	22	14	8	4	27	33	24	58	204	1,170
St. Charles Parish	778	148	12	31	19	9	9	50	49	60	61	326	1,551
St. Helena Parish	85	26	7	5	1	0	2	6	6	4	9	56	207
St. James Parish	276	52	11	15	5	0	3	17	19	22	25	145	588
St. John the Baptist Parish	488	100	13	38	3	0	3	33	25	24	24	178	928
St. Landry Parish	1,049	295	27	31	21	2	6	30	61	48	57	477	2,104
St. Martin Parish	601	111	11	28	13	1	2	23	29	26	43	264	1,152
St. Mary Parish	726	195	23	23	23	8	2	31	44	55	72	313	1,515
St. Tammany Parish	2,396	537	38	205	54	45	11	93	110	166	160	1,046	4,861
Tangipahoa Parish	1,059	215	24	58	25	0	5	55	52	56	57	629	2,235
Tensas Parish	77	41	7	6	1	1	2	13	5	7	8	49	217
Terrebonne Parish	1,410	285	47	90	42	10	5	56	69	89	103	527	2,733
Union Parish	224	49	6	6	8	0	3	13	10	11	18	129	477
Vermilion Parish	595	72	20	47	19	1	5	25	33	34	30	250	1,131
Vernon Parish	687	193	14	31	18	0	2	33	40	29	40	381	1,468
Washington Parish	357	96 80	9	25	12	0 2	2	15 15	14	23	17	180	750
West Pates Rayge Parish	505 355	89 40	11	41	19 10		2	15	26	28	29	223	989
West Baton Rouge Parish	255 177	49 15	7	12	10	0	2	11	19 7	14	24	130	533
West Carroll Parish	177 201	15 44	5 11	6 10	4 5	2	2 2	7 18	/ 10	9 14	13 19	74 91	319 427
West Feliciana Parish Winn Parish	201	58	8	10	5 7	0	2	10	14	11	19	120	427 456
Vilni Parish City of Monroe	660	58 167	8 26	41	7 18	5	5	40	37	64	33	337	1,433
City of Monroe City of Bogalusa	227	84	13	18	2	0	3	17	12	21	33 14	89	500
City/Parish Totals	49,376	11,044	1,325	3,037	1,211	306	258	2,546	2,611	3,324	3,195		100,617
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QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2002 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

				Guidance									
	Classroom Teachers		Instructional	Counselors		Library and	LEA		School	School	Student	All Other	
	(exc. Adult	Instructional	Coordinators and	(including evaluation and		Media Support	Admin-	LEA Admin.	Admin-	Admin. Spt.			
District/Agency	Ed.)	Aides	Supervisors	referral services)	Librarians	Staff	istrators	Spt. Staff	istrators	Staff	Staff	Staff	Total
City/Parish Totals - From Prior Page	49,376	11,044	1,325	3,037	1,211	306	258	2,546	2,611	3,324	3,195	22,384	100,617
Special School District #1	97	116	14	14	0	0	3	20	0	0	12	8	284
Special School District #2	44	27	3	5	2	0	0	2	0	0	4	2	89
Louisiana School For Math, Science & the Arts	47	0	0	3	20	3	3	11	2	3	4	27	124
Louisiana School for the Deaf	71	22	1	13	2	1	3	25	9	4	12	143	305
Louisiana School for the Visually Impaired	18	10	3	7	1	0	1	6	2	1	7	31	87
Louisiana Special Education Center	13	47	0	2	0	1	4	7	1	1	15	40	131
New Orleans School for Creative Arts (NOCCA)	35	0	1	0	1	0	0	10	1	5	2	5	60
BESE & Special Schools	325	222	22	44	26	5	14	81	15	14	56	256	1,079
LSU University Laboratory School	58	6	0	3	2	0	0	4	3	4	2	6	87
Southern University Lab School	27	2	0	1	2	0	0	0	2	4	1	9	48
•	85	8	0	4	4	0	0	4	5	8	3	15	135
LSU/SU Laboratory Schools	85	8	U	4	4	U	U	4	5	8	3	15	135
New Vision Learning Academy	17	6	0	2	0	0	0	1	0	3	2	3	34
Milestone Academy of Learning Experiences	7	0	0	0	0	0	0	0	1	0	0	1	9
Northwood Preparatory High School	25	0	0	1	0	0	0	0	2	0	0	1	28
Fannie Lou Hamer Charter School (formerly The Street Academy)	13	7	0	0	0	0	1	1	0	2	1	6	31
Glencoe Charter School	19	4	0	0	0	0	0	3	1	0	4	8	39
International School of Louisiana	14	11	0	0	0	0	0	2	0	6	1	6	40
Tensas Charter School	6	6	0	0	0	0	0	0	0	3	0	2	17
Avoyelles Public Charter School	19	11	0	0	0	0	2	1	0	0	0	2	35
East Baton Rouge Arts and Technology School	11	0	0	1	0	0	0	2	0	2	0	0	17
Delhi Charter School	17	4	0	0	0	0	1	1	0	1	2	6	32
Belle Chasse Academy, Inc.	42	19	0	1	1	1	1	1	3	2	2	6	79
SABIS International School of New Orleans	15	2	1	1	0	0	0	0	0	4	1	4	28
Type 2 Charter Schools	205	70	1	6	1	1	5	12	7	23	13	45	388
LOUISIANA TOTALS - Excluding Department of Corrections	49,990	11,344	1,347	3,091	1,242	312	277	2,642	2,639	3,369	3,267	22,699	102,218
Department of Corrections - Elementary/Secondary classes	72	28	0	4	3	0	0	1	3	0	0	4	115
LOUISIANA TOTALS - All Schools	50,062	11,372	1,347	3,095	1,245	312	277	2,643	2,642	3,369	3,267	22,703	102,333

Source: 2002-2003 Louisiana Report to Common Core of Data (CCD), as extracted from October 2002 Profile of Educational Personnel (PEP) and Annual School Report (ASR) databases.

Based upon CCD criteria, the data exclude school board members and any employees in function codes 1600 (adult education) or 1700 (community college).

QUICK REFERENCE TABLE F Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2002-2003

		All CI	assroom Tea	achers		Classroo	om Teachers	Excluding A	AII ROTC :	nd Rehires		
District/Agency	Cumulative Full-Time Equivalent (FTE)	Avg Cla Teacher (with comper	r Salary extra	Teache	assroom r Salary ut extra nsation)	Cumulative Full-Time Equivalent (FTE)	**Avg Cla Teacher (with comper	r Salary extra	Tead (wit	Classroom her Salary nout extra pensation)	** <u>Ran</u>	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate	Salary	Hourly <u>Rate</u>
Acadia Parish	673	\$ 35,374	\$ 24.85	\$ 34,588	\$ 24.30	673	\$ 35,374	\$ 24.85	\$ 34,58	8 \$ 24.30	37	56
Allen Parish	333	\$ 33,178	\$ 28.60	\$ 32,644	\$ 28.14	326	\$ 33,026	\$ 28.45	\$ 32,52	1 \$ 28.02	57	21
Ascension Parish	1,079	\$ 38,710	\$ 28.25	\$ 37,132	\$ 27.10	1,074	\$ 38,673	\$ 28.22	\$ 37,09		13	26
Assumption Parish	312 426	\$ 34,187 \$ 33,946	\$ 26.47 \$ 23.09	\$ 33,797 \$ 33,258	\$ 26.17 \$ 22.62	303 407	\$ 33,864 \$ 33,761	\$ 26.27 \$ 22.95	\$ 33,49 \$ 33,12		51 52	46 62
Avoyelles Parish Beauregard Parish	420	\$ 35,106	\$ 26.91	\$ 33,236	\$ 26.13	407	\$ 35,021	\$ 26.88	\$ 33,97		39	41
Bienville Parish	205	\$ 38,071	\$ 28.68	\$ 36,828	\$ 27.75	205	\$ 38,071	\$ 28.68	\$ 36,82		17	19
Bossier Parish	1,063	\$ 37,105	\$ 28.85	\$ 36,307	\$ 28.23	1,043	\$ 36,804	\$ 28.79	\$ 36,00		30	18
Caddo Parish	2,979	\$ 40,126	\$ 29.14	\$ 39,842	\$ 28.93	2,931	\$ 39,864	\$ 29.14	\$ 39,5	6 \$ 28.93	5	14
Calcasieu Parish	2,182	\$ 37,212	\$ 25.45	\$ 34,510	\$ 23.60	2,128	\$ 37,066	\$ 25.39	\$ 34,36		25	52
Caldwell Parish	137	\$ 33,346	\$ 22.52	\$ 31,225	\$ 21.09	137	\$ 33,346	\$ 22.52	\$ 31,22		56	64
Cameron Parish	152 143	\$ 38,179 \$ 28,415	\$ 27.57	\$ 37,570 \$ 27,815	\$ 27.13	152 143	\$ 38,179	\$ 27.57	\$ 37,5		16	33 66
Catahoula Parish Claiborne Parish	228	\$ 28,415 \$ 34,007	\$ 21.76 \$ 26.45	\$ 27,815 \$ 29,922	\$ 21.30 \$ 23.27	211	\$ 28,415 \$ 33,868	\$ 21.76 \$ 26.28	\$ 27,8° \$ 29,76		66 50	45
Concordia Parish	268	\$ 33,825	\$ 26.19	\$ 30,982	\$ 23.99	257	\$ 33,736	\$ 26.11	\$ 30,93		53	49
DeSoto Parish	362	\$ 38,865	\$ 27.46	\$ 38,109	\$ 26.92	350	\$ 38,578	\$ 27.25	\$ 37,8		14	34
East Baton Rouge Parish	3,482	\$ 37,961	\$ 24.81	\$ 36,693	\$ 23.98	3,370	\$ 37,627	\$ 24.62	\$ 36,3	1 \$ 23.79	20	57
East Carroll Parish	141	\$ 31,920	\$ 24.49	\$ 31,284	\$ 24.01	130	\$ 31,601	\$ 24.18	\$ 31,0	7 \$ 23.74	60	60
East Feliciana Parish	174	\$ 34,368	\$ 26.62	\$ 33,901	\$ 26.26	164	\$ 33,540	\$ 26.18	\$ 33,10		55	48
Evangeline Parish	431	\$ 36,782	\$ 28.08	\$ 35,392	\$ 27.02	430	\$ 36,764	\$ 28.07	\$ 35,3		32	28
Franklin Parish Grant Parish	309 244	\$ 31,404 \$ 32,507	\$ 22.22 \$ 25.08	\$ 30,830 \$ 32,164	\$ 21.81 \$ 24.82	309 244	\$ 31,404 \$ 32,507	\$ 22.22 \$ 25.08	\$ 30,83 \$ 32,10		61 59	65 55
Iberia Parish	1,063	\$ 37,043	\$ 26.89	\$ 36,578	\$ 26.55	1,062	\$ 37,028	\$ 26.89	\$ 36,50		26	40
Iberville Parish	325	\$ 40,096	\$ 31.32	\$ 37,277	\$ 29.12	315	\$ 40,019	\$ 31.26	\$ 37,18		4	1
Jackson Parish	172	\$ 40,993	\$ 29.53	\$ 39,655	\$ 28.57	172	\$ 40,993	\$ 29.53	\$ 39,6		2	12
Jefferson Parish	3,355	\$ 38,233	\$ 29.77	\$ 37,924	\$ 29.53	3,198	\$ 37,897	\$ 29.54	\$ 37,6	6 \$ 29.32	18	10
Jefferson Davis Parish	371	\$ 39,723	\$ 27.05	\$ 37,467	\$ 25.52	368	\$ 39,810	\$ 27.11	\$ 37,5	1 \$ 25.57	6	38
Lafayette Parish	2,080	\$ 39,277	\$ 30.74	\$ 39,065	\$ 30.57	2,073	\$ 39,268	\$ 30.78	\$ 39,0		9	3
Lafourche Parish	1,158	\$ 35,802	\$ 27.90	\$ 35,266	\$ 27.48	1,150	\$ 35,718	\$ 27.89	\$ 35,17		35	29
LaSalle Parish Lincoln Parish	186 473	\$ 34,235 \$ 36,836	\$ 28.25 \$ 26.61	\$ 33,397 \$ 36,191	\$ 27.55 \$ 26.14	186 468	\$ 34,235 \$ 36,776	\$ 28.25 \$ 26.59	\$ 33,39 \$ 36,19		47 31	25 44
Livingston Parish	1,302	\$ 37,445	\$ 28.25	\$ 36,983	\$ 20.14	1,302	\$ 30,776	\$ 28.25	\$ 36,98		22	24
Madison Parish	155	\$ 29,804	\$ 25.19	\$ 28,713	\$ 24.27	155	\$ 29,804	\$ 25.19	\$ 28,7		64	54
Morehouse Parish	382	\$ 34,131	\$ 25.22	\$ 33,327	\$ 24.62	378	\$ 34,059	\$ 25.26	\$ 33,2	6 \$ 24.68	49	53
Natchitoches Parish	465	\$ 39,177	\$ 30.56	\$ 36,812	\$ 28.71	450	\$ 38,894	\$ 30.41	\$ 36,72	3 \$ 28.71	11	4
Orleans Parish	4,212	\$ 37,272	\$ 30.25	\$ 36,793	\$ 29.86	4,137	\$ 37,133	\$ 30.26	\$ 36,64		24	6
Ouachita Parish	1,307	\$ 38,625	\$ 30.19	\$ 38,039	\$ 29.73	1,285	\$ 38,496	\$ 30.13	\$ 37,9		15	8
Plaquemines Parish	334 230	\$ 36,910	\$ 28.92	\$ 36,033 \$ 33,942	\$ 28.23	334	\$ 36,910	\$ 28.92 \$ 26.21	\$ 36,03		29	16 47
Pointe Coupee Parish Rapides Parish	1,626	\$ 34,290 \$ 35,830	\$ 26.60 \$ 27.95	\$ 33,942 \$ 35,078	\$ 26.33 \$ 27.36	216 1,562	\$ 33,675 \$ 35,433	\$ 26.21 \$ 27.72	\$ 33,40 \$ 34,72		54 36	31
Red River Parish	133	\$ 34,816	\$ 28.08	\$ 32,963	\$ 26.58	133	\$ 34,816	\$ 28.08	\$ 32,96		42	27
Richland Parish	265	\$ 34,559	\$ 27.28	\$ 33,532	\$ 26.47	255	\$ 34,216	\$ 27.13	\$ 33,23		48	36
Sabine Parish	292	\$ 31,472	\$ 24.40	\$ 30,593	\$ 23.72	285	\$ 31,301	\$ 24.26	\$ 30,4	0 \$ 23.60	62	59
St. Bernard Parish	622	\$ 36,273	\$ 27.66	\$ 35,720	\$ 27.24	619	\$ 36,257	\$ 27.66	\$ 35,70	•	33	32
St. Charles Parish	787	\$ 40,316	\$ 29.31	\$ 39,588	\$ 28.78	773	\$ 40,154	\$ 29.24	\$ 39,42		3	13
St. Helena Parish	85	\$ 32,599 \$ 37,625	\$ 29.71	\$ 31,181	\$ 28.42	84	\$ 32,767	\$ 29.86	\$ 31,34		58	9
St. James Parish St. John the Baptist Parish	275 400	\$ 37,625 \$ 38,875	\$ 28.63 \$ 30.38	\$ 35,471 \$ 38,223	\$ 26.99 \$ 29.87	274 400	\$ 37,599 \$ 38,875	\$ 28.61 \$ 30.38	\$ 35,44 \$ 38,22		21 12	20 5
St. Landry Parish	1,093	\$ 35,920	\$ 24.52	\$ 35,595	\$ 24.29	1,080	\$ 35,894	\$ 24.51	\$ 35,58		34	58
St. Martin Parish	602	\$ 36,958	\$ 28.79	\$ 36,436	\$ 28.39	602	\$ 36,958	\$ 28.79	\$ 36,43		27	17
St. Mary Parish	728	\$ 37,150	\$ 27.27	\$ 36,458	\$ 26.76	708	\$ 36,929	\$ 27.11	\$ 36,24	8 \$ 26.61	28	37
St. Tammany Parish	2,336	\$ 39,821	\$ 31.05	\$ 39,036	\$ 30.44	2,325	\$ 39,785	\$ 31.03	\$ 39,00	3 \$ 30.42	7	2
Tangipahoa Parish	1,047	\$ 39,359	\$ 28.42	\$ 38,627	\$ 27.89	1,037	\$ 39,251	\$ 28.38	\$ 38,5		10	22
Tensas Parish	80	\$ 29,424	\$ 22.95	\$ 28,857	\$ 22.51	80	\$ 29,412	\$ 22.95	\$ 28,84		65	63
Terrebonne Parish	1,412	\$ 34,322	\$ 28.32	\$ 33,969	\$ 28.03	1,396	\$ 34,244	\$ 28.26	\$ 33,90		46	23
Union Parish Vermilion Parish	230 593	\$ 35,033 \$ 37,362	\$ 27.80 \$ 26.70	\$ 33,783 \$ 36,704	\$ 26.81 \$ 26.23	230 589	\$ 35,033 \$ 37,315	\$ 27.80 \$ 26.70	\$ 33,78 \$ 36,67		38 23	30 43
Vernon Parish	688	\$ 35,035	\$ 27.18	\$ 34,866	\$ 27.05	685	\$ 34,971	\$ 27.16	\$ 34,80		40	35
Washington Parish	353	\$ 34,851	\$ 26.69	\$ 34,105	\$ 26.12	351	\$ 34,792	\$ 26.71	\$ 34,04		43	42
Webster Parish	505	\$ 38,049	\$ 29.67	\$ 37,254	\$ 29.05	490	\$ 37,878	\$ 29.53	\$ 37,1		19	11
West Baton Rouge Parish	255	\$ 34,768	\$ 25.47	\$ 34,112	\$ 24.99	253	\$ 34,722	\$ 25.44	\$ 34,06		45	51
West Carroll Parish	178	\$ 31,234	\$ 24.15	\$ 31,234	\$ 24.15	178	\$ 31,234	\$ 24.15	\$ 31,23		63	61
West Feliciana Parish	202	\$ 42,123	\$ 30.15	\$ 41,069	\$ 29.40	200	\$ 42,043	\$ 30.18	\$ 40,9		1	7
Winn Parish	207	\$ 35,205	\$ 27.26	\$ 34,340	\$ 26.59	198	\$ 34,947	\$ 27.04	\$ 34,13		41	39 15
City of Monroe City of Bogalusa	639 230	\$ 39,492 \$ 35,036	\$ 29.00 \$ 25.97	\$ 39,026 \$ 34,729	\$ 28.66 \$ 25.74	636 227	\$ 39,435 \$ 34,725	\$ 28.96 \$ 25.86	\$ 39,03 \$ 34,4		8 44	15 50
City/Parish Totals	49,175	\$ 37,311	\$ 23.97 \$ 27.96	\$ 36,499	\$ 23.74 \$ 27.35	48,289	\$ 37,166	\$ 23.80 \$ 27.90	\$ 36,30			50
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Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel (PEP) reports by city/parish school districts. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

QUICK REFERENCE TABLE G Total Nonpublic Registration, 2002-2003

City/Parish	White	Nonwhite	Regular Ed. PK-8	Regular Ed. 9-12	Spec. Ed. PK-8	Spec. Ed. 9-12	Total
Louisiana	110,730	25,420	99,830	35,795	441	84	136,150
Acadia	2,132	87	1,606	613	0	0	2,219
Allen	0	0	0	0	0	0	0
Ascension	1,451	220	1,427	244	0	0	1,671
Assumption	323	64	387	0	0	0	387
Avoyelles	895 97	12 30	835 119	72 8	0 0	0 0	907 127
Beauregard Bienville	0	0	0	0	0	0	0
Bossier	85	1	43	43	0	0	86
Caddo	2,959	621	2,754	826	0	0	3,580
Calcasieu	2,857	587	2,767	662	15	0	3,444
Caldwell	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	348	11	231	128	0	0	359
Concordia	194	8	136	66	0	0	202
DeSoto	215	3	140	78 5 744	0	0	218
East Baton Rouge East Carroll	18,083	3,209	15,350 117	5,744 56	198	0	21,292
East Carroll East Feliciana	157 488	16 9	344	153	0 0	0 0	173 497
Evangeline	829	0	546	283	0	0	829
Franklin	218	4	150	72	Ö	Ö	222
Grant	0	0	0	0	0	0	0
Iberia	1,888	303	1,640	551	0	0	2,191
Iberville	724	33	558	199	0	0	757
Jackson	0	0	0	0	0	0	0
Jefferson	21,698	3,965	20,011	5,596	52	4	25,663
Jefferson Davis	522	57	550	29	0	0	579
Lafayette	5,861	889	5,139	1,603	8	0	6,750
Lafourche	2,626	114	2,116	624	0	0	2,740
LaSalle	0	0 50	0	0	0 0	0 0	0
Lincoln Livingston	813 116	50 7	637 101	226 22	0	0	863 123
Madison	283	8	209	82	0	0	291
Morehouse	536	12	416	132	0	Ö	548
Natchitoches	407	39	314	132	0	0	446
Orleans	13,274	11,999	15,451	9,641	101	80	25,273
Ouachita	1,383	239	1,188	434	0	0	1,622
Plaquemines	274	69	343	0	0	0	343
Pointe Coupee	1,132	72	827	377	0	0	1,204
Rapides	2,148	164	1,840	472	0	0	2,312
Red River Richland	333 397	1 2	241 262	93 137	0 0	0 0	334 399
Sabine	0	0	0	0	0	0	399
St. Bernard	2,368	196	2,104	460	0	0	2,564
St. Charles	807	134	941	0	0	Ö	941
St. Helena	0	0	0	0	0	0	0
St. James	303	61	364	0	0	0	364
St. John the Baptist	2,556	663	2,336	867	16	0	3,219
St. Landry	2,352	248	1,724	870	6	0	2,600
St. Martin	1,137	209	1,145	201	0	0	1,346
St. Mary	930	148	729	334	15	0	1,078
St. Tammany	6,034	239	4,700	1,548	25 -	0	6,273
Tangipahoa Tensas	2,171 170	146 1	1,859 117	453 54	5 0	0 0	2,317 171
Terrebonne	2,866	244	2,240	870	0	0	3,110
Union	2,000	0	0	0	0	0	0
Vermilion	737	63	603	197	0	Ö	800
Vernon	0	0	0	0	0	Ö	0
Washington	341	4	229	116	0	0	345
Webster	333	2	208	127	0	0	335
West Baton Rouge	469	22	491	0	0	0	491
West Carroll	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0
City of Monroe	1,055	115	905	265 35	0 0	0 0	1,170
City of Bogalusa	355	20	340	35	U	U	375

QUICK REFERENCE TABLE H Nonpublic Registration by Grade, 2002-2003

City/Parish	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	TOTAL
Acadia	120	175	174	148	137	162	164	172	172	182	139	159	157	158	0	2,219
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	85	157	189	139	178	155	140	132	122	130	73	57	65	49	0	1,671
Assumption	37 74	44 97	37 69	37	46 82	47 77	46 80	44 103	32 81	17 88	0 22	0 15	0 19	0 16	0 0	387 907
Avoyelles	74	11	19	84 9	62 18	13	15	103		0	3	15	3	16	0	907 127
Beauregard Bienville	0	0	0	0	0	0	0	0	16 0	0	0	0	0	0	0	0
Bossier	9	3	4	2	2	0	4	4	5	10	8	8	10	17	0	86
Caddo	358	299	267	256	268	240	261	244	284	277	201	216	229	180	0	3,580
Calcasieu	249	272	286	279	275	259	276	287	290	294	166	174	169	153	15	3,444
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	35	17	13	20	27	16	22	25	27	29	31	34	28	35	0	359
Concordia	13	11	17	8	15	8	11	24	10	19	19	21	11	15	0	202
DeSoto	0	17	14	12	20	11	17	13	17	19	21	21	23	13	0	218
East Baton Rouge	907	1,759	1,661	1,639	1,518	1,615	1,551	1,593	1,584	1,523	1,508	1,410	1,473	1,353	198	21,292
East Carroll	0	12	5	7	10	15	12	14	19	23	14	12	14	16	0	173
East Feliciana	22	29	29	36	32	31	40	32	45	48	43	34	43	33	0	497
Evangeline	0	60	63	52	62	63	60	64	58	64	74	82	60	67	0	829
Franklin	0	7	15	16	15	10	23	24	20	20	13	23	23	13	0	222
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	146	207	173	158	159	172	171	144	147	163	141	141	134	135	0	2,191
Iberville	44	67	53	57	56	62	60	47	58	54	49	53	37	60	0	757
Jackson	1 720	0	0	0	0	0	0	0	0	1 700	0	1 274	0	0	0	0
Jefferson Davis	1,739 39	2,192 49	2,072 52	2,065 53	2,007 70	2,042 59	1,944 68	2,089 57	2,159 51	1,702 52	1,435 6	1,374 8	1,391 5	1,396 10	56 0	25,663 579
Jefferson Davis Lafayette	527	578	542	520	516	507	546	471	463	469	437	402	395	369	8	6,750
Lafourche	172	238	206	234	230	212	216	209	204	195	154	153	167	150	0	2,740
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,740
Lincoln	96	78	49	54	63	68	48	55	58	68	47	67	46	66	0	863
Livingston	20	14	10	12	12	3	10	6	8	6	6	2	7	7	0	123
Madison	18	27	24	19	16	18	18	26	19	24	16	21	23	22	0	291
Morehouse	64	50	29	40	32	42	34	33	51	41	38	21	35	38	0	548
Natchitoches	20	30	31	25	37	24	36	35	29	47	42	34	27	29	0	446
Orleans	1,447	1,426	1,296	1,382	1,351	1,459	1,516	1,557	1,761	2,256	2,604	2,475	2,292	2,270	181	25,273
Ouachita	193	135	111	114	98	102	104	116	93	122	134	106	109	85	0	1,622
Plaquemines	43	40	31	38	32	34	38	28	33	26	0	0	0	0	0	343
Pointe Coupee	41	86	82	85	81	85	72	99	105	91	76	90	98	113	0	1,204
Rapides	181	190	202	168	192	155	167	200	196	189	140	106	121	105	0	2,312
Red River	18	24	27	22	25	22	25	34	26	18	28	20	22	23	0	334
Richland	19	37	17	15	17	29	36	29	35	28	42	24	38	33	0	399
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	152	217	205	210	199	228	205	230	239	219	138	103	106	113	0	2,564
St. Charles	46	108	107	118	107	100	94	92	102	67	0	0	0	0	0	941
St. Helena St. James	0 35	0 49	0 42	0 40	0 39	0 35	0 37	0 46	0 27	0 14	0	0	0	0 0	0 0	0 364
St. John the Baptist	216	248	226	217	210	224	231	239	254	271	225	217	208	217	16	3,219
St. Landry	110	122	165	173	153	153	176	172	232	268	197	250	227	196	6	2,600
St. Martin	83	91	100	106	105	92	100	145	158	165	56	47	47	51	0	1,346
St. Mary	0	87	83	62	81	85	80	80	79	92	82	91	81	80	15	1,078
St. Tammany	503	509	486	472	435	464	453	468	452	458	447	409	343	349	25	6,273
Tangipahoa	188	210	208	179	185	186	176	163	186	178	127	104	113	109	5	2,317
Tensas	16	15	8	13	12	6	11	12	11	13	13	13	11	17	0	171
Terrebonne	136	265	242	230	229	235	235	236	222	210	228	209	205	228	0	3,110
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermilion	21	67	72	59	61	68	61	63	68	63	52	53	41	51	0	800
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	18	19	20	20	21	21	20	24	40	26	29	28	27	32	0	345
Webster	0	17	29	16	15	24	21	28	20	38	28	31	30	38	0	335
West Baton Rouge	0	55	52	56	58	57	58	51	55	49	0	0	0	0	0	491
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	128	87	86	88	69	95	90	84	93	85	82	59	59	65	0	1,170
City of Bogalusa	39	34	36	36	36	34	39	38	31	17	11	4	11	9	0	375
Louisiana	0,434	10,038	10,036	9,900	9,714	9,924	9,918	10,192	10,547	10,527	9,445	0,982	0,783	0,585	525	136,150

Source: Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

Quick Reference Table I Number and Type of Nonpublic Schools, 2002-2003

City/Parish	Elementary	Middle	High	Combination	Total Schools
Acadia	5	0	0	3	8
Allen	0	0	0	0	0
Ascension	3	0	1	0	4
Assumption	2	0	0	0	2
Avoyelles	3	0	1	0	4
Beauregard	0	0	1	0	1
Bienville	0	0	0	0	0
Bossier	0	0	1	0	1
Caddo	10	0	3	2	15
Calcasieu	8	0	1	1	10
Caldwell	0	0	0	0	0
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	2	0	2
Concordia	1	0	1	0	2
DeSoto	0	0	1	0	1
East Baton Rouge	32	2	14	5	53
East Carroll	0	0	1	0	1
East Feliciana	0	0	1	0	1
Evangeline	0	0	1	0	1
Franklin	0	0	1	0	1
Grant	0	0	0	0	0
Iberia	4	0	2	0	6
Iberville	1	0	0	1	2
Jackson	0	0	0	0	0
Jefferson	35	2	9	7	53
Jefferson Davis	1	0	1	0	2
Lafayette	12	0	1	2	15
Lafourche	5	0	0	1	6
LaSalle	0	0	0	0	0
Lincoln	1	0	2	0	3
Livingston	0	0	1	0	1
Madison	0	0	1	0	1
Morehouse	1	0	1	0	2
Natchitoches	0	0	1	0	1
Orleans	45	8	5	12	70
Ouachita	1	0	4	0	5
Plaquemines	2	0	0	0	2
Pointe Coupee	1	0	1	1	3
Rapides	5	0	1	2	8
Red River	0	0	1	0	1
Richland	0	0	1	0	1
Sabine	0	0	0	0	0
St. Bernard	5	1	0	1	7
St. Charles	2	0	1	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	4	0	2	1	7
St. Landry	2	0	4	1	7
St. Martin	2	0	0	1	3
St. Mary	3	0	0	2	5
St. Tammany	11	1	1	3	16
Tangipahoa	7	0	1	1	9
Tensas	0	0	1	0	1
Terrebonne	6	0	1	1	8
Union	0	0	0	0	0
Vermilion	3	0	0	1	4
Vernon	0	0	0	0	0
Washington	0	0	1	0	1
Webster	0	0	1	0	1
West Baton Rouge West Carroll	1	0	0	0 0	1
West Carroll West Feliciana	0	0	0		0
	0	0	0	0	0
Winn City of Monroe	0	0	0	0	0
City of Monroe	4 1	0 0	0 1	2 0	6 2
City of Bogalusa Louisiana	230	1 4	7 6	51	∠ 371
_041514114	230	17	10	31	37.1

Louisiana Public School District Superintendents

Ravisad	6/28/04

Code District/Parish	Superintendent	Mailing Address	Street Address	MACityZip	SACityZip	Phone Number	Fax Number
1 Acadia	Mr. John Bourque	P. O. Drawer 309	2402 N. Parkerson Ave.	Crowley, LA 70527-0309	Crowley, LA 70526	(337) 783-3664	(337) 783-3761
2 Allen	Mr. Michael K. Doucet	P. O. Drawer C	417 Court Street	Oberlin, LA 70655	Oberlin, LA 70655	(337) 639-4311	(337) 639-2346
3 Ascension	Mr. Robert J. Clouatre	P. O. Box 189	1100 Webster Street	Donaldsonville, LA 70346-0189	Donaldsonville, LA 70346	(225) 473-7981	(225) 473-8058
4 Assumption	Dr. Malcolm M. Duplantis	4901 Highway 308	4901 Highway 308	Napoleonville, LA 70390	Napoleonville, LA 70390	(985) 369-7251	(985) 369-2530
5 Avoyelles	Dr. Ronald N. Mayeux	221 Tunica Drive West	221 Tunica Drive West	Marksville, LA 71351	Marksville, LA 71351	(318) 253-5982	(318) 253-5178
6 Beauregard	Mrs. Myrna L. Cooley	P. O. Drawer 938	202 West Third Street	DeRidder, LA 70634-0938	DeRidder, LA 70634	(337) 463-5551	(337) 463-6735
7 Bienville	Mr. William Britt	P. O. Box 418	2019 Locust Street	Arcadia, LA 71001-0418	Arcadia, LA 71001	(318) 263-9416	(318) 263-3100
8 Bossier	Dr. Kenneth Kruithof	P. O. Box 2000	316 Sibley Street	Benton, LA 71006-2000	Benton, LA 71006	(318) 549-5000	(318) 549-5044
9 Caddo	Ms. Ollie Tyler	P. O. Box 32000	1961 Midway	Shreveport, LA 71130-2000	Shreveport, LA 71108	(318) 603-6300	(318) 631-5241
10 Calcasieu	Mr. Jude W. Theriot	P. O. Box 800	1724 Kirkman Street	Lake Charles, LA 70602-0800	Lake Charles, LA 70601-6299	-	(337) 437-1293
11 Caldwell	Mrs. Martha T. Simons	P. O. Box 1019	219 Main Street	Columbia, LA 71418-1019	Columbia, LA 71418	(318) 649-2689	(318) 649-0636
12 Cameron	Dr. Douglas Chance	P. O. Box 1548	246 Dewey Street	Cameron, LA 70631	Cameron, LA 70631	(337) 775-5784	(337) 775-5097
13 Catahoula	Mr. Ronald Lofton	P. O. Box 290	200 Bushley Street	Harrisonburg, LA 71340	Harrisonburg, LA 71340	(318) 744-5727	(318) 744-9221
14 Claiborne	Mr. Sherman Brown, Interim	P. O. Box 600	415 East Main Street	Homer, LA 71040	Homer, LA 71040		(318) 927-9184
	Dr. Kerry Laster	P. O. Box 950	508 John Dale Drive	Vidalia, LA 71373	Vidalia, LA 71373	(318) 336-4226	(318) 336-5875
16 DeSoto	Mr. Walter C. Lee	201 Crosby Street	201 Crosby Street	Mansfield, LA 71052	Mansfield, LA 71052		(318) 872-1324
17 East Baton Rouge		P. O. Box 2950	1050 S. Foster Drive	Baton Rouge, LA 70821-2950	Baton Rouge, LA 70806		(225) 922-5499
18 East Carroll	Dr. Voleria Millikin	P. O. Box 792	504 Third Street	Lake Providence, LA 71254-0792	Lake Providence, LA 71254		(318) 559-3864
19 East Feliciana	Dr. Daisy F. Slan	P. O. Box 397	12732 Silliman Street	Clinton, LA 70722	Clinton, LA 70722-0397	(225) 683-8277	(225) 683-3320
20 Evangeline	Mr. Rayford J. Fontenot	1123 Te Mamou Road	1123 Te Mamou Road	Ville Platte, LA 70586	Ville Platte, LA 70586	(337) 363-6651	(337) 363-8086
21 Franklin	Dr. Lanny Johnson	7293 Prairie Road	7293 Prairie Road	Winnsboro, LA 71295	Winnsboro, LA 71295	+	(318) 435-3392
22 Grant	Mr. Bob McLamore	P. O. Box 208	512 Main Street	Colfax, LA 71417	Colfax, LA 71417	+	(318) 627-5931
23 Iberia	Mr. Eugene N. "Sonny" Baudry, Jr.	-	1500 Jane Street	New Iberia, LA 70562-0200	New Iberia, LA 70560	<u> </u>	(337) 365-6996
24 Iberville	Mr. Martin Bera	P. O. Box 151	58030 Plaquemine Street	Plaquemine, LA 70765-0151	Plaquemine, LA 70764		(225) 687-5408
25 Jackson 26 Jefferson	Mr. Gary Black Dr. Diane Roussel	P. O. Box 705	315 Pershing Highway 501 Manhattan Blvd.	Jonesboro, LA 71251	Jonesboro, LA 71251	(318) 259-4456 (504) 349-7600	(318) 259-2527
27 Jefferson Davis	 	501 Manhattan Blvd. P. O. Box 640		Harvey, LA 70058	Harvey, LA 70058-4495		(504) 349-7960
	Mr. Tommy Lee Smith		203 E. Plaquemine Street	Jennings, LA 70546	Jennings, LA 70546	(337) 824-1834	(337) 824-9737
28 Lafayette 29 Lafourche	Dr. James Easton Mr. Ernest Reed	P. O. Drawer 2158 P. O. Box 879	113 Chaplin Drive 805 East 7th Street	Lafayette, LA 70502-2158 Thibodaux, LA 70302-0879	Lafayette, LA 70508 Thibodaux, LA 70301	(337) 236-6800 (985) 446-5631	(337) 233-0977 (985) 446-0801
30 LaSalle		P. O. Drawer 90	3012 N. First Street	Jena, LA 71342	Jena, LA 71342		(318) 992-8457
31 Lincoln	Mr. Cary L. McGuffee Dr. Charles R. Scriber	410 S. Farmerville St.	410 S. Farmerville St.	Ruston, LA 71270	Ruston, LA 71270-4699	(318) 255-1430	(318) 255-3203
32 Livingston	Mr. Warren Curtis	P. O. Box 1130	13909 Florida Boulevard	Livingston, LA 70754	Livingston, LA 70754		(225) 686-3052
33 Madison	Mr. Samuel Dixon	P. O. Box 1620	301 South Chestnut Street	Tallulah, LA 71284-1620	Tallulah, LA 71282	(318) 574-3616	(318) 574-3667
34 Morehouse	Mr. Richard Hartley	P. O. Box 872	714 South Washington	Bastrop, LA 71221-0872	Bastrop, LA 71220	(318) 281-5784	(318) 283-3456
	Dr. Elwanda Murphy	P. O. Box 16	310 Royal Street	Natchitoches, LA 71458-0016	Natchitoches, LA 71457-5709	(318) 352-2358	(318) 352-8138
36 Orleans	Mr. Anthony Amato		3510 General DeGaulle Dr.	New Orleans, LA 70114	New Orleans, LA 70114	(504) 304-5680	(504) 309-5345
37 Ouachita	Dr. Robert Webber	P. O. Box 1642	100 Bry Street	Monroe, LA 71210-1642	Monroe, LA 71201-8406	(318) 388-2711	(318) 338-2221
38 Plaquemines	Mr. James C. Hoyle	P. O. Box 70	26138 Highway 23	Port Sulphur, LA 70083-0070	Belle Chasse, LA 70037	(985) 564-2743	(985) 564-2707
39 Pointe Coupee	Mr. Gregory Grimes	P. O. Drawer 579	1662 Morganza Highway 1	New Roads, LA 70760-0579	New Roads, LA 70760	(225) 638-8674	(225) 638-3904
40 Rapides	Mr. Gary L. Jones	P. O. Box 1230	619 Sixth Street	Alexandria, LA 71309-1230	Alexandria, LA 71301	(318) 487-0888	(318) 449-3167
41 Red River	Mrs. Kay J. Easley	P. O. Box 1369	1922 Alonzo Street	Coushatta, LA 71019	Coushatta, LA 71019	· /	(318) 932-3081
42 Richland	Mr. John R. Sartin	P. O. Box 599	411 Foster Street	Rayville, LA 71269	Rayville, LA 71269		(318) 728-6366
43 Sabine	Mr. Dorman Jackson	P. O. Box 1079	695 Peterson Street	Many, LA 71449	Many, LA 71449	(318) 256-9228	(318) 256-0105
44 St. Bernard	Mr. Frank P. Auderer, Jr.	200 E. St. Bernard Hwy.	200 E. St. Bernard Highway	Chalmette, LA 70043	Chalmette, LA 70043	(504) 301-2000	(504) 301-2010
45 St. Charles	Dr. Rodney R. Lafon	P. O. Box 46	13855 River Road	Luling, LA 70070	Luling, LA 70070	(985) 785-6289	(985) 785-9927
46 St. Helena	Mr. Jerry O. Payne	P. O. Box 540	100 Sitman Street	Greensburg, LA 70441	Greensburg, LA 70441	(225) 222-4349	(225) 222-4937
47 St. James	Dr. P. Edward Cancienne, Jr.	P. O. Box 338	1876 West Main Street	Lutcher, LA 70071	Lutcher, LA 70071		(225) 869-8845
48 St. John the Baptist	Mr. Mike Coburn	P. O. Drawer AL	118 West 10th Street	Reserve, LA 70084	Reserve, LA 70084		(985) 536-1109
49 St. Landry	Mr. Lanny Moreau	P. O. Box 310	1013 Creswell Lane	Opelousas, LA 70570	Opelousas, LA 70570	(337) 948-3657	(337) 942-0204
50 St. Martin	Ms. E.R. Valerie Haaga	P. O. Box 859	305 Washington Street	St. Martinville, LA 70582	St. Martinville, LA 70582	(337) 394-6261	(337) 394-6387
51 St. Mary	Dr. Donald W. Aguillard	P. O. Box 170	474 Highway 317	Centerville, LA 70522	Centerville, LA 70522	(337) 836-9661	(337) 836-5461
52 St. Tammany	Ms. Gayle Sloan	P. O. Box 940	212 W. 17th Avenue	Covington, LA 70434-0940	Covington, LA 70433	(985) 892-2276	(985) 898-3267
53 Tangipahoa	Mr. Louis Joseph	59656 Puleston Road	59656 Puleston Road	Amite, LA 70422	Amite, LA 70422	(985) 748-7153	(985) 748-8587
54 Tensas	Ms. Carol S. Johnson	P. O. Box 318	504 Plank Road	St. Joseph, LA 71366	St. Joseph, LA 71366	(318) 766-3269	(318) 766-3634
55 Terrebonne	Mr. Ed Richard	P. O. Box 5097	201 Stadium Drive	Houma, LA 70361	Houma, LA 70360	(985) 876-7400	(985) 872-0054
56 Union	Mr. Tom Snell	P. O. Box 308	1202 Marion Highway-Hwy. 33	Farmerville, LA 71241	Farmerville, LA 71241	(318) 368-9715	(318) 368-3311
57 Vermilion	Joseph D. Hebert	P. O. Drawer 520	220 South Jefferson Street	Abbeville, LA 70511-0520	Abbeville, LA 70510	(337) 893-3973	(337) 898-0939
58 Vernon	Dr. Cynthia Gillespie	201 Belview Road	201 Belview Road	Leesville, LA 71446	Leesville, LA 71446	-	(337) 238-5777
59 Washington	Mr. Gary D. "Dennie" Fowler	P. O. Box 587	800 Main Street	Franklinton, LA 70438	Franklinton, LA 70438	(985) 839-3436	(985) 839-5464
60 Webster	Mr. Wayne W. Williams, Jr.	P. O. Box 520	1442 Sheppard Street	Minden, LA 71058-0520	Minden, LA 71055	(318) 377-7052	(318) 377-4114
	Mr. Jerry Lowe, Acting	3761 Rosedale Road	3761 Rosedale Road	Port Allen, LA 70767	Port Allen, LA 70767	(225) 343-8309	(225) 387-2101
62 West Carroll	Mr. Jerry L. Dosher		314 East Main Street	Oak Grove, LA 71263-1318	Oak Grove, LA 71263	(318) 428-2378	(318) 428-3775
	Mr. Lloyd L. Lindsey, Jr.	P. O. Box 1910	4727 Fidelity Street	St. Francisville, LA 70775	St. Francisville, LA 70775	(225) 635-3891	(225) 635-0108
63 West Feliciana					0 A C C . L L L A 74 400	((210) / 20 / 02/	(318) 628-2582
63 West Feliciana 64 Winn	Mr. Steve Bartlett	P. O. Drawer 430	304 East Court Street	Winnfield, LA 71483	Winnfield, LA 71483	(318) 628-6936	
63 West Feliciana 64 Winn 65 City of Monroe	Mr. Steve Bartlett Dr. George D. Cannon	P. O. Box 4180	2101 Roselawn Avenue	Monroe, LA 71211-4180	Monroe, LA 71201	(318) 325-0601	(318) 323-2864
63 West Feliciana64 Winn65 City of Monroe66 City of Bogalusa	Mr. Steve Bartlett Dr. George D. Cannon Mr. Greg Genco	P. O. Box 4180 P. O. Box 310	2101 Roselawn Avenue 1705 Sullivan Drive	Monroe, LA 71211-4180 Bogalusa, LA 70429-0310	Monroe, LA 71201 Bogalusa, LA 70427	(318) 325-0601 (985) 735-1392	(318) 323-2864 (985) 732-7510
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