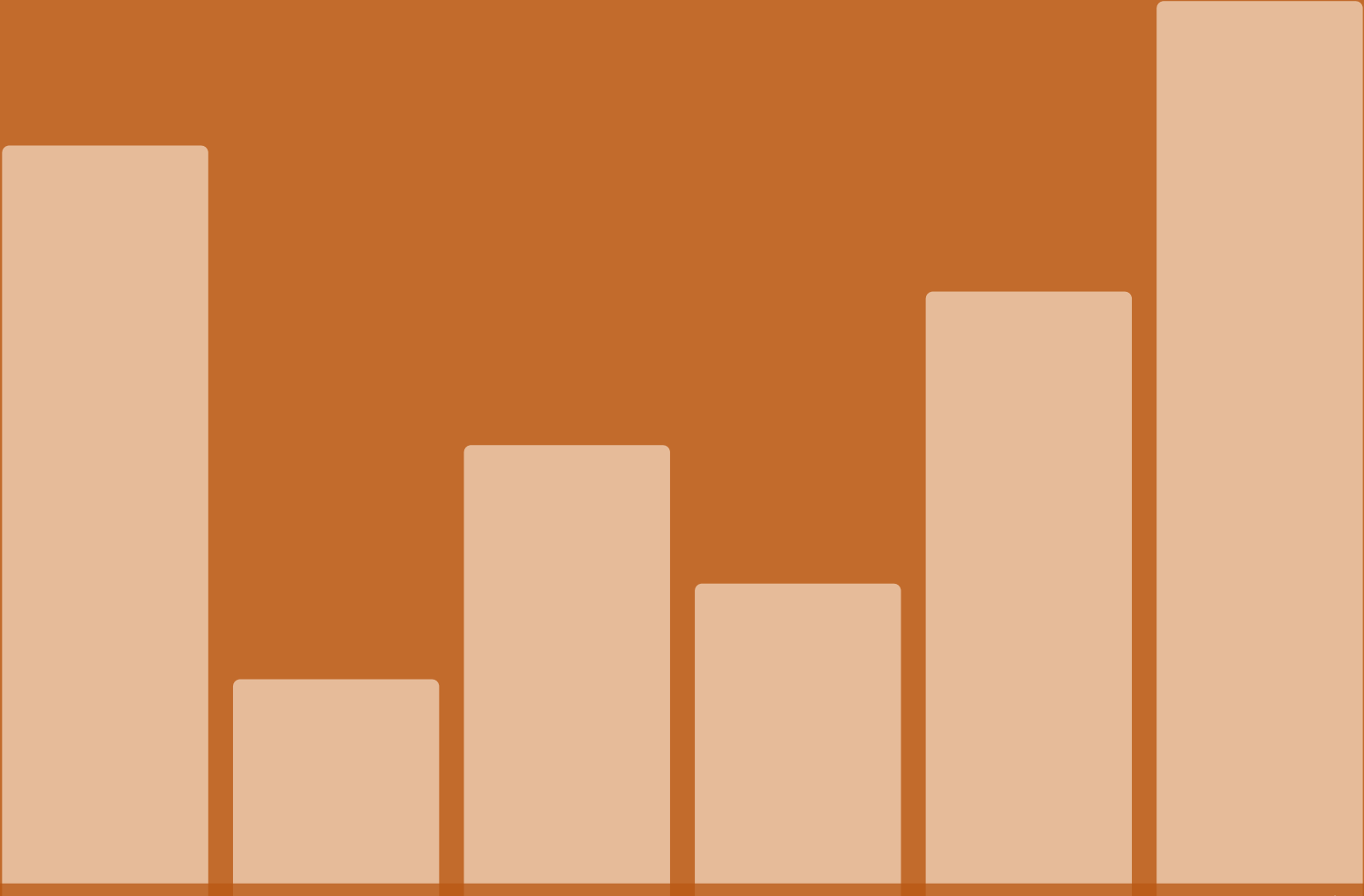


# Annual Financial and Statistical Report

155<sup>th</sup> edition  
June 2005

# 2003-2004



Louisiana Department of  
**EDUCATION**



Reaching For Results

Cecil J. Picard, State Superintendent of Education

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June 2005

TO: The Honorable Kathleen Babineaux Blanco, Governor of Louisiana  
Members of the Louisiana Legislature  
Members of the State Board of Elementary and Secondary Education  
Parish/City and Diocesan School Superintendents

FROM: Cecil J. Picard   
State Superintendent of Education

SUBJECT: Annual Financial and Statistical Report

A major function of the Louisiana Department of Education is to provide relevant and timely information related to education for a variety of readers. In keeping with that charge, I am pleased to provide you with the *155<sup>th</sup> Annual Financial and Statistical Report*.

The production of a document such as this requires the effort and cooperation of our school districts and individuals in the Department of Education; I appreciate the contributions of all individuals, offices, sections, and school districts. I trust that this report will prove useful.

Please visit our web site at [www.louisianaschools.net](http://www.louisianaschools.net) if you would like more information about the Department of Education's programs, initiatives, and statistical reports on schools and districts. If you have any questions or comments, please call the Division of Planning, Analysis and Information Resources at (225) 342-0917.

CJP: lbp

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# DISTRICT SPONSOR CODE LIST

## 68 City/Parish School Districts

City/Parish District Code	City/Parish District Name	City/Parish District Code	City/Parish District Name
001	Acadia	036	Orleans
002	Allen	037	Ouachita
003	Ascension	038	Plaquemines
004	Assumption	039	Pointe Coupee
005	Avoyelles	040	Rapides
006	Beauregard	041	Red River
007	Bienville	042	Richland
008	Bossier	043	Sabine
009	Caddo	044	St. Bernard
010	Calcasieu	045	St. Charles
011	Caldwell	046	St. Helena
012	Cameron	047	St. James
013	Catahoula	048	St. John the Baptist
014	Claiborne	049	St. Landry
015	Concordia	050	St. Martin
016	DeSoto	051	St. Mary
017	East Baton Rouge	052	St. Tammany
018	East Carroll	053	Tangipahoa
019	East Feliciana	054	Tensas
020	Evangeline	055	Terrebonne
021	Franklin	056	Union
022	Grant	057	Vermilion
023	Iberia	058	Vernon
024	Iberville	059	Washington
025	Jackson	060	Webster
026	Jefferson	061	West Baton Rouge
027	Jefferson Davis	062	West Carroll
028	Lafayette Parish	063	West Feliciana
029	Lafourche	064	Winn
030	LaSalle	065	City of Monroe
031	Lincoln	066	City of Bogalusa
032	Livingston	066	City of Bogalusa
033	Madison	067	Zachary Community
034	Morehouse	068	City of Baker
035	Natchitoches		

## Sponsor/Agency Outside the 68 City/Parish School Districts

Sponsor Code	Agency	Sponsor Code	Agency
<i>BESE/Special Schools</i>		<i>Type 2 Charter Schools</i>	
101	Special School District #1	321	New Vision Learning Academy
102	Special School District #2	329	Glencoe Charter School
302	Louisiana School For Math, Science & the Arts	331	International School of Louisiana
304	Louisiana School for the Deaf	333	Avoyelles Public Charter School
305	Louisiana School for the Visually Impaired	335	East Baton Rouge Arts and Technology School
306	Louisiana Special Education Center	336	Delhi Charter High School
334	New Orleans School for Creative Arts (NOCCA)	337	Belle Chase Academy, Inc.
		339	Milestone SABIS Academy of Learning Experiences
<i>University Laboratory Schools</i>			
318	LSU University Laboratory School		
319	Southern University Lab School		

## **Section I**

# **Statistical and Financial Tables**

**TABLE 1**  
**Population of Louisiana and Its Parishes**

Parish	1980	1990	2000	2004 (estimate)	Population Increase or Decrease between 2000 & 2004	Percent Increase or Decrease between 2000 & 2004
Acadia	56,427	55,882	58,861	59,168	307	0.52%
Allen	21,408	21,226	25,440	25,407	(33)	(0.13%)
Ascension	50,068	58,214	76,627	87,164	10,537	13.75%
Assumption	22,084	22,753	23,388	23,234	(154)	(0.66%)
Avoyelles	41,393	39,159	41,481	41,981	500	1.21%
Beauregard	29,692	30,083	32,986	34,094	1,108	3.36%
Bienville	16,387	16,201	15,752	15,361	(391)	(2.48%)
Bossier	80,721	86,088	98,310	104,080	5,770	5.87%
Caddo	252,437	248,253	252,161	251,506	(655)	(0.26%)
Calcasieu	167,223	168,134	183,577	184,961	1,384	0.75%
Caldwell	10,761	9,806	10,560	10,837	277	2.62%
Cameron	9,336	9,260	9,991	9,681	(310)	(3.10%)
Catahoula	12,287	11,065	10,920	10,627	(293)	(2.68%)
Claiborne	17,095	17,405	16,851	16,471	(380)	(2.26%)
Concordia	22,981	20,828	20,247	19,724	(523)	(2.58%)
DeSoto	25,727	25,699	25,494	26,231	737	2.89%
East Baton Rouge	366,191	380,105	412,852	412,633	(219)	(0.05%)
East Carroll	11,772	9,709	9,421	8,954	(467)	(4.96%)
East Feliciana	19,015	19,211	21,360	20,950	(410)	(1.92%)
Evangeline	33,343	33,274	35,434	35,451	17	0.05%
Franklin	24,141	22,387	21,263	20,812	(451)	(2.12%)
Grant	16,703	17,526	18,698	19,139	441	2.36%
Iberia	63,752	68,297	73,266	74,449	1,183	1.61%
Iberville	32,159	31,049	33,320	32,497	(823)	(2.47%)
Jackson	17,321	15,924	15,397	15,278	(119)	(0.77%)
Jefferson	454,592	448,306	455,466	453,590	(1,876)	(0.41%)
Jefferson Davis	32,168	30,722	31,435	31,235	(200)	(0.64%)
Lafayette	150,017	164,762	190,503	195,707	5,204	2.73%
Lafourche	82,483	85,860	89,974	92,157	2,183	2.43%
LaSalle	17,004	13,662	14,282	14,161	(121)	(0.85%)
Lincoln	39,763	41,745	42,509	42,382	(127)	(0.30%)
Livingston	58,806	70,523	91,814	105,653	13,839	15.07%
Madison	15,682	12,463	13,728	12,996	(732)	(5.33%)
Morehouse	34,803	31,938	31,021	30,551	(470)	(1.52%)
Natchitoches	39,863	37,199	39,080	38,741	(339)	(0.87%)
Orleans	557,927	496,938	484,674	462,269	(22,405)	(4.62%)
Ouachita	139,241	142,191	147,250	148,355	1,105	0.75%
Plaquemines	26,049	25,575	26,757	28,969	2,212	8.27%
Pointe Coupee	24,045	22,540	22,763	22,537	(226)	(0.99%)
Rapides	135,282	131,556	126,337	128,013	1,676	1.33%
Red River	10,433	9,518	9,622	9,606	(16)	(0.17%)
Richland	22,187	20,629	20,981	20,485	(496)	(2.36%)
Sabine	25,280	22,646	23,459	23,616	157	0.67%
St. Bernard	64,097	66,631	67,229	65,554	(1,675)	(2.49%)
St. Charles	37,259	42,437	48,072	50,073	2,001	4.16%
St. Helena	9,827	9,874	10,525	10,309	(216)	(2.05%)
St. James	21,495	20,879	21,216	21,146	(70)	(0.33%)
St. John the Baptist	31,924	39,996	43,044	45,581	2,537	5.89%
St. Landry	84,128	80,312	87,700	89,635	1,935	2.21%
St. Martin	40,214	44,097	48,583	50,453	1,870	3.85%
St. Mary	64,253	58,086	53,500	52,189	(1,311)	(2.45%)
St. Tammany	110,869	144,500	191,268	213,553	22,285	11.65%
Tangipahoa	80,698	85,709	100,588	105,158	4,570	4.54%
Tensas	8,525	7,103	6,618	6,176	(442)	(6.68%)
Terrebonne	94,393	96,982	104,503	106,523	2,020	1.93%
Union	21,167	20,796	22,803	22,894	91	0.40%
Vermilion	48,458	50,055	53,807	54,751	944	1.75%
Vernon	53,475	61,961	52,531	49,545	(2,986)	(5.68%)
Washington	44,207	43,185	43,926	44,161	235	0.53%
Webster	43,631	41,989	41,831	41,254	(577)	(1.38%)
West Baton Rouge	19,086	19,419	21,601	21,880	279	1.29%
West Carroll	12,922	12,093	12,314	11,963	(351)	(2.85%)
West Feliciana	12,186	12,915	15,111	15,108	(3)	(0.02%)
Winn	17,253	16,496	16,894	16,151	(743)	(4.40%)
<b>State Totals</b>	<b>4,206,116</b>	<b>4,221,826</b>	<b>4,468,976</b>	<b>4,515,770</b>	<b>46,794</b>	<b>1.05%</b>

Source: 1980 & 1990 US Census Data - The Research Division, College of Administration and Business, Louisiana Tech University

Source: 2000 US Census Data and 2004 Population Estimates - US Census Data as found on the US Census Data Website (www.factfinder.census.gov)



**TABLE 2****Basic Facts About Louisiana  
City/Parish Public Elementary/Secondary Schools, 2003-2004**

Number of City/Parish School Districts	68
Number of Public Schools	1,501
Number of Full-time Public School Teachers	49,878
Number of Public School Principals	1,505
Number of Students (End of Session Membership) in Public Schools <sup>1</sup>	699,584
Number of Public School Graduates	36,727
Public Schools Average Daily Membership (ADM)	712,249.5
Public Schools Average Daily Attendance (ADA)	668,401.6

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 68 City/Parish School Districts for grades pre-kindergarten (PK) through 12 only.

<sup>1</sup> Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 68 public school districts.

**TABLE 3****Membership and Attendance of Louisiana and the Nation**

Membership and Attendance	Louisiana	The Nation <sup>2</sup>
Public School Membership, Fall 2003 <sup>1</sup>	721,414	48,174,924
Percent Change in Public School Membership, Fall 2002 to 2003	-0.25%	+0.82%
Average Daily Attendance (ADA) as Percent of Membership, 2003-2004	92.7%	93.5%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2003-2004	93.8%	N/A <sup>3</sup>

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

<sup>1</sup> Public School Fall Membership is the reported October 1, 2003 Elementary/Secondary Membership for the 68 public school districts and consists of grades pre-kindergarten (PK) through 12.

<sup>2</sup> National Education Association, *Rankings & Estimates: Rankings of the States 2003 and Estimates of School Statistics 2004*.

<sup>3</sup> Six states do not compute ADM.

**TABLE 4**

**Comparison of Average ACT Composite Scores:  
Louisiana and the Nation, 1997-2004**

<b>Year</b>	<b>Louisiana</b>	<b>The Nation</b>
1997-1998	19.5	21.0
1998-1999	19.6	21.0
1999-2000	19.6	21.0
2000-2001	19.6	21.0
2001-2002	19.6	20.8
2002-2003	19.6	20.8
<b>2003-2004</b>	<b>19.8</b>	<b>20.9</b>

*Source: Louisiana and National ACT Profiles, 1997-2004, American College Testing Program*

*Note:* The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

**TABLE 5**

**Comparison of Average SAT Scores for College-Bound Seniors:  
Louisiana and the Nation, 1997-2004**

<b>Year</b>	<b>Louisiana</b>		<b>The Nation</b>	
	<b>Math</b>	<b>Verbal</b>	<b>Math</b>	<b>Verbal</b>
1997-1998	562	558	512	505
1998-1999	558	561	511	505
1999-2000	558	562	514	505
2000-2001	562	564	514	506
2001-2002	559	561	516	504
2002-2003	559	563	519	507
<b>2003-2004</b>	<b>561</b>	<b>564</b>	<b>518</b>	<b>508</b>

*Source: College Board, 1997-2004*

**Adult Basic Education  
and R.S. 17:14 Adult Education Programs, 1998-1999 to 2003-2004**

**TABLE 6  
Enrollment**

Year	Average Age	Male	Female	White	Black	Other	Total
1998-99	24.8	17,601	18,021	17,999	15,407	2,216	35,622
1999-00	22.5	19,722	19,151	20,031	15,910	1,023	38,873
2000-01	26.3	16,170	15,925	15,292	14,423	2,380	32,095
2001-02	28.8	15,906	16,836	15,069	14,893	2,780	32,742
2002-03	28.1	16,232	17,592	14,960	15,712	3,152	33,824
<b>2003-04</b>	<b>27.7</b>	<b>16,435</b>	<b>17,542</b>	<b>14,364</b>	<b>16,650</b>	<b>2,963</b>	<b>33,977</b>

Source: Division of Adult Education and Training, 2003-2004

**TABLE 7  
Achievement**

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	Recommended for GED Testing	Drops
1998-99	35,622	8.1	8.8	0.7	10,068	6,182
1999-00	38,873	7.1	8.0	0.9	10,161	7,055
2000-01	Post 11,868* Pre 30,725	4.9	5.7	0.8	11,084	9,394
2001-02	Post 15,750* Pre 30,139	6.4	7.7	1.3	10,772	10,584
2002-03	Post 16,285* Pre 29,513	6.4	8.0	1.6	9,758	13,273
<b>2003-04</b>	<b>Post 16,475 Pretest 30,172</b>	<b>6.2</b>	<b>8.5</b>	<b>2.3</b>	<b>9,192</b>	<b>15,510</b>

Source: Division of Adult Education and Training, 2003-2004

\* Post: (Post-Test) student assessment following a period of instruction

Pre: (Pre-Test) student assessment upon entry into the program

**TABLE 8**  
**Gender Distribution of Louisiana Public School Personnel, 2003-2004**  
*with Totals for Two Prior Years*

Personnel	2001-2002	2002-2003	2003-2004		
	Total	Total	Male	Female	Total
ADMINISTRATIVE					
Superintendents	66	66	49	17	66
Assistant Superintendents	44	41	35	8	43
Principals	1,453	1,477	667	839	1,505
Assistant Principals	1,070	1,089	492	630	1,121
Other District/School Administrators <sup>1</sup>	1,121	1,102	253	874	1,126
<b>ADMINISTRATOR TOTALS</b>	<b>3,754</b>	<b>3,775</b>	<b>1,495</b>	<b>2,367</b>	<b>3,862</b>
EDUCATIONAL/INSTRUCTIONAL SUPPORT					
Classroom Teachers (Full-Time)	49,352	49,371	9,092	40,786	49,878
Classroom Teachers (Part-Time)	177	218	43	161	204
Instructional Aides	10,849	11,056	505	10,644	11,150
Other Educational/Instructional Support	5,698	5,806	513	5,393	5,907
<b>EDUCATIONAL/INSTRUCTIONAL SPT TOTALS</b>	<b>66,076</b>	<b>66,451</b>	<b>10,154</b>	<b>56,985</b>	<b>67,139</b>
<b>OFFICE/CLERICAL TOTALS <sup>2</sup></b>	<b>5,282</b>	<b>5,340</b>	<b>100</b>	<b>5,336</b>	<b>5,436</b>
<b>SUPPORT PERSONNEL TOTALS <sup>3</sup></b>	<b>25,301</b>	<b>25,464</b>	<b>8,070</b>	<b>17,547</b>	<b>25,617</b>
<b>SABBATICAL LEAVE TOTALS</b>	<b>536</b>	<b>421</b>	<b>53</b>	<b>378</b>	<b>431</b>
<b>GRAND TOTALS</b>	<b>100,949</b>	<b>101,451</b>	<b>19,873</b>	<b>82,612</b>	<b>102,485</b>

*Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.*

*Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System. The 2002-2003 & 2003-2004 data are rounded sums of prorated headcounts.*

*Note: For 2003-2004, there were 2 vacant superintendent positions as of October 1, 2003.*

<sup>1</sup> Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

<sup>2</sup> Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

<sup>3</sup> Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

**TABLE 9**

**Gender and Ethnicity of Public School Principals,  
Assistant Principals, and Classroom Teachers  
2001-2002 to 2003-2004**

Category	2001-2002		2002-2003		2003-2004	
	Number	Percent	Number	Percent	Number	Percent
<b>Principals</b>						
Black Female	269	18.5%	292	19.8%	302	20.1%
Black Male	177	12.2%	182	12.3%	180	12.0%
White Female	496	34.1%	501	33.9%	534	35.5%
White Male	510	35.1%	500	33.8%	486	32.3%
Other Female	1	0.1%	2	0.1%	2	0.1%
Other Male	0	0.0%	0	0.0%	1	0.1%
<b>Total Principals</b>	<b>1,453</b>	<b>100%</b>	<b>1,477</b>	<b>100%</b>	<b>1,505</b>	<b>100%</b>
<b>Assistant Principals</b>						
Black Female	182	17.0%	191	17.5%	192	17.1%
Black Male	152	14.2%	149	13.7%	156	13.9%
White Female	392	36.6%	424	39.0%	436	38.9%
White Male	341	31.9%	323	29.6%	334	29.8%
Other Female	2	0.2%	1	0.1%	2	0.2%
Other Male	1	0.1%	1	0.1%	2	0.2%
<b>Total Assistant Principals</b>	<b>1,070</b>	<b>100%</b>	<b>1,089</b>	<b>100%</b>	<b>1,121</b>	<b>100%</b>
<b>Classroom Teachers (Full-Time)</b>						
Black Female	10,709	21.7%	10,413	21.1%	10,295	20.6%
Black Male	2,542	5.2%	2,482	5.0%	2,518	5.0%
White Female	29,311	59.4%	29,681	60.1%	30,065	60.3%
White Male	6,326	12.8%	6,337	12.8%	6,443	12.9%
Other Female	362	0.7%	357	0.7%	425	0.9%
Other Male	102	0.2%	102	0.2%	131	0.3%
<b>Total Classroom Teachers</b>	<b>49,352</b>	<b>100%</b>	<b>49,371</b>	<b>100%</b>	<b>49,878</b>	<b>100%</b>

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The 2002-2003 & 2003-2004 data are rounded sums of prorated headcounts.

**TABLE 10**

**Education Levels of Public School Staff,  
2001-2002 to 2003-2004**

Category	2001-2002		2002-2003		2003-2004	
	Number	Percent	Number	Percent	Number	Percent
<b>Principals</b>						
Less than a Bachelor's Degree	0	0.0%	0	0.0%	0	0.0%
Bachelor's Degree	7	0.5%	2	0.1%	5	0.3%
Master's Degree	425	29.2%	453	30.7%	491	32.6%
Master's Degree + 30	863	59.4%	872	59.0%	860	57.1%
Specialist in Education	108	7.4%	102	6.9%	96	6.4%
Ph.D. or Ed.D.	50	3.4%	47	3.2%	54	3.6%
<b>Total Principals</b>	<b>1,453</b>	<b>100%</b>	<b>1,477</b>	<b>100%</b>	<b>1,505</b>	<b>100%</b>
<b>Assistant Principals</b>						
Less than a Bachelor's Degree	0	0.0%	0	0.0%	0	0.0%
Bachelor's Degree	7	0.7%	12	1.1%	19	1.7%
Master's Degree	435	40.7%	456	41.9%	483	43.1%
Master's Degree + 30	545	50.9%	536	49.2%	538	47.9%
Specialist in Education	66	6.2%	68	6.2%	70	6.2%
Ph.D. or Ed.D.	17	1.6%	17	1.5%	12	1.1%
<b>Total Assistant Principals</b>	<b>1,070</b>	<b>100%</b>	<b>1,089</b>	<b>100%</b>	<b>1,121</b>	<b>100%</b>
<b>Classroom Teachers (Full-Time)</b>						
Less than a Bachelor's Degree	230	0.5%	219	0.4%	254	0.5%
Bachelor's Degree	33,821	68.5%	34,117	69.1%	34,616	69.4%
Master's Degree	9,875	20.0%	9,834	19.9%	10,007	20.1%
Master's Degree + 30	4,895	9.9%	4,687	9.5%	4,475	9.0%
Specialist in Education	366	0.7%	346	0.7%	355	0.7%
Ph.D. or Ed.D.	165	0.3%	168	0.3%	172	0.3%
<b>Total Classroom Teachers</b>	<b>49,352</b>	<b>100%</b>	<b>49,371</b>	<b>100%</b>	<b>49,878</b>	<b>100%</b>

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The 2002-2003 & 2003-2004 data are rounded sums of prorated headcounts.

**TABLE 11****Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function**

<b>Session</b>	<b>Elementary and Secondary Education</b>	<b>Special Schools/ Commissions</b>	<b>Higher Education*</b>	<b>Total</b>	<b>Total Available General Fund Revenues</b>
2002-2003	\$2,446,102,147	\$135,573,234	\$961,498,314	\$3,543,173,695	\$6,593,839,128
% of Total Available General Fund Revenues	37.10%	2.06%	14.58%	53.73%	
2003-2004	\$2,384,285,187	\$145,351,998	\$1,043,585,010	\$3,573,222,195	\$6,536,768,945
% of Total Available General Fund Revenues	36.47%	2.22%	15.96%	54.66%	

Source: *Executive Budget of the State of Louisiana, FY 2005-2006, Supporting Budget Documents*

\* As of 1998-1999, Vocational Technical Education included with Higher Education.

**TABLE 12****Expenditure of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function**

<b>Session</b>	<b>Elementary and Secondary Education</b>	<b>Special Schools/ Commissions</b>	<b>Higher Education*</b>	<b>Total</b>	<b>Total Funds Available</b>
2002-2003	\$3,496,139,869	\$224,923,531	\$2,028,948,755	\$5,750,012,155	\$18,224,249,111
% of Total Funds Available	19.18%	1.23%	11.13%	31.55%	
2003-2004	\$3,609,152,637	\$220,390,331	\$2,201,432,947	\$6,030,975,915	\$18,899,959,315
% of Total Funds Available	19.10%	1.17%	11.65%	31.91%	

Source: *Executive Budget of the State of Louisiana, FY 2005-2006, Supporting Budget Documents*

\* As of 1998-1999, Vocational Technical Education included with Higher Education.

**TABLE 13****Expenditures for Special Education Programs, 1992-1993 to 2003-2004**

<b>Fiscal Year</b>	<b>Federal Expenditures</b>	<b>State Expenditures</b>	<b>Total Expenditures</b>
1992-1993	\$36,829,709	\$378,301,729	\$415,131,683
1993-1994	\$39,195,526	\$436,683,512	\$475,879,038
1994-1995	\$45,285,521	\$432,178,147	\$477,463,688
1995-1996	\$47,663,067	\$446,414,596	\$494,077,663
1996-1997	\$49,579,907	\$476,413,209	\$525,993,116
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
<b>2003-2004</b>	<b>\$123,869,563</b>	<b>\$650,014,615</b>	<b>\$773,884,178</b>

*Source: Division of Education Finance*



**TABLE 14**  
**Revenues and Expenditures for the Department of Education, Fiscal Year 2003-2004**

<b>BUDGET CATEGORY</b>	<b>Total of all Funds</b>	<b>State Activities</b>	<b>Subgrantee</b>	<b>Minimum Foundation</b>	<b>Supplemental Educational Assistance</b>	<b>Special School District #1</b>
<b>BUDGET</b>						
FEDERAL APPROPRIATION	947,016,642	43,414,690	761,033,474	142,568,478	0	0
GENERAL FUND	2,392,694,163	47,883,915	100,097,855	2,200,534,053	27,534,931	16,643,409
INTERAGENCY TRANSFERS	129,618,074	15,585,256	108,451,048	0	0	5,581,770
SELF-GENERATED REVENUES	3,743,110	3,743,110	0	0	0	0
STATUTORY DEDICATION	245,707,189	784,190	32,957,926	209,538,800	2,426,273	0
AUXILIARY FUNDS	0	0	0	0	0	0
<b>TOTAL BUDGET</b>	<b>3,718,779,178</b>	<b>111,411,161</b>	<b>1,002,540,303</b>	<b>2,552,641,331</b>	<b>29,961,204</b>	<b>22,225,179</b>
<b>EXPENDITURES</b>						
SALARIES	41,795,357	28,288,860	0	0	0	13,506,497
OTHER COMPENSATION	2,299,822	2,185,913	0	0	0	113,909
RELATED BENEFITS	11,435,786	8,245,712	0	0	0	3,190,074
TRAVEL-IN STATE	1,519,803	1,408,062	0	0	0	111,741
TRAVEL-OUT OF STATE	523,861	519,267	0	0	0	4,594
OPERATING SERVICES	4,625,834	4,362,837	54,244	0	0	208,753
SUPPLIES	3,099,143	2,498,470	0	0	0	600,673
PROFESSIONAL SERVICES	26,780,487	26,695,098	3,676	0	0	81,713
OTHER CHARGES	3,501,065,397	5,571,959	913,704,901	2,552,503,252	29,236,734	48,551
CAPITOL OUTLAYS	3,053,744	2,261,917	0	0	0	791,827
AUXILIARY PROGRAM EXPENDITURE	9,300	9,300	0	0	0	0
INTERAGENCY TRANSFERS	16,358,591	10,899,488	4,680,520	0	0	778,583
MAJOR REPAIR - BUILDING	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>3,612,567,125</b>	<b>92,946,883</b>	<b>918,443,341</b>	<b>2,552,503,252</b>	<b>29,236,734</b>	<b>19,436,915</b>
<b>BALANCES</b>						
FEDERAL BALANCE	54,089,189	11,207,091	42,882,097	1	0	0
GENERAL FUND BALANCE	5,179,881	946,881	3,895,603	477	259,618	77,302
INTERAGENCY BALANCE	41,368,285	3,896,185	34,761,137	0	0	2,710,963
SELF-GENERATED BALANCE	2,413,253	2,413,253	0	0	0	0
STATUTORY DEDICATION	3,161,444	867	2,558,125	137,601	464,851	0
AUXILIARY FUNDS	0	0	0	0	0	0
1999-00 FUND LEVEL ADJUSTMENT	0	0	0	0	0	0
<b>TOTAL BUDGET BALANCE</b>	<b>106,212,052</b>	<b>18,464,277</b>	<b>84,096,962</b>	<b>138,079</b>	<b>724,469</b>	<b>2,788,265</b>

Source: Integrated Statewide Information Systems (ISIS)

**TABLE 15****Louisiana Minimum Foundation Program, 2003-2004**

<b>Total State Support Level 1 and Level 2</b>	<b>\$2,381,501,355</b>
<b>Plus Level 3 State Support</b>	
Certificated Staff Pay Raise Continuation	\$64,202,643
Support Worker Pay Raise Continuation	\$19,256,579
Foreign Language Associates	\$5,560,000
Hold Harmless	\$81,084,036
<b>Plus Lab School Funding per R.S. 17:350.21</b>	
LSU Laboratory School	\$3,266,151
SU Laboratory School	\$1,598,714
<b>Total Allocation</b>	<b>\$2,556,469,478</b>
<b>Plus/Minus Prior Year Adjustments</b>	<b>(\$3,966,226)</b>
<b>Total Distribution</b>	<b>\$2,552,503,252</b>
<b>Total Appropriation</b>	<b>\$2,522,899,982</b>
<b>State General Fund Impact</b>	<b>\$29,603,270</b>

Source: Louisiana Department of Education, Circular Number 1076, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

**TABLE 16****Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2002-2003 and 2003-2004**

<b>Category</b>	<b>2002-2003</b>	<b>2003-2004</b>
Current Expenditures <sup>1</sup>	\$4,994,475,956	\$5,228,973,412
Adjusted October MFP Student Count <sup>2</sup>	707,867	704,503
Expenditure Per Student in MFP Adjusted October Student Count	\$7,056	\$7,422
Elementary/Secondary Enrollment <sup>3</sup>	723,252	721,414
Expenditure Per Student in Elementary/Secondary Enrollment	\$6,906	\$7,248
Average Daily Membership <sup>4</sup>	714,773.8	712,249.5
Expenditure Per Student in Average Daily Membership	\$6,987	\$7,341
Average Daily Attendance <sup>4</sup>	668,186.9	668,401.6
Expenditure Per Student in Average Daily Attendance	\$7,475	\$7,823

<sup>1</sup> Source: Annual Financial Report, 2002-2003 and 2003-2004

<sup>2</sup> Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 2002-2003 and 2003-2004

<sup>3</sup> Source: Fall (October) SIS Report

<sup>4</sup> Source: End-Of-Year SIS Report

**TABLE 17**

**Louisiana Local Education Agencies' Revenue  
From Local, State, and Federal Sources, 2001-2002 to 2003-2004**

Source of Revenue	2001-2002		2002-2003		2003-2004	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
<b>Local</b>						
Local Total	\$2,028,160,015	38.80%	\$2,084,854,023	38.23%	\$2,180,352,247	38.25%
<b>State</b>						
Unrestricted	2,392,038,052	45.77%	2,472,236,084	45.33%	2,558,646,837	44.89%
Restricted	112,667,309	2.16%	135,471,893	2.48%	151,282,616	2.65%
In Lieu of Taxes	29,092,191	.56%	29,256,835	0.54%	28,798,255	0.51%
For/On Behalf of LEA	2,310,376	.04%	2,016,440	0.04%	2,188,697	0.04%
State Total	2,536,107,928	48.53%	2,638,981,252	48.39%	2,740,916,405	48.09%
<b>Federal</b>						
Unrestricted	9,416,630	.18%	16,229,504	0.30%	17,596,190	0.31%
Restricted	633,127,357	12.11%	695,265,783	12.75%	744,014,184	13.05%
In Lieu of Taxes	2,283,674	.04%	2,412,671	0.04%	2,178,416	0.04%
For/On Behalf of LEA	17,591,663	.34%	15,912,604	0.29%	14,572,425	0.26%
Total Federal	662,419,324	12.67%	729,820,562	13.38%	778,361,215	13.66%
Total Revenue	5,226,687,267	100.00%	5,453,655,837	100.00%	5,699,629,867	100.00%
Other Sources	594,389,734		523,044,794		663,900,768	
Total Revenue and Other Sources	5,821,077,001		5,976,700,631		6,363,530,635	

Source: 2001-2002, 2002-2003, and 2003-2004 Annual Financial Reports

**TABLE 18**

**Louisiana Local Education Agencies' Total Expenditures, by Function,  
2002-2003 and 2003-2004**

Expenditure Function	2002-2003 Amount	% of Total	2003-2004 Amount	% of Total
<b>I. Instruction</b>				
A. Regular Programs	\$1,902,555,431		\$1,949,484,181	
B. Special Education Programs	692,789,240		723,037,437	
C. Vocational Education Programs	105,746,947		101,183,389	
D. Other Instructional Programs	109,413,588		128,186,212	
E. Adult/Continuing Education	18,542,201		16,919,386	
F. Special Programs	247,686,506		276,481,733	
H. Total Instruction	3,076,733,913	53.87%	3,195,292,338	53.70%
<b>II. Instructional Support</b>				
A. Pupil Support Programs	212,565,157		230,532,787	
B. Instructional Staff Services	235,590,732		251,775,284	
C. School Administration	267,296,846		278,411,687	
D. Total Instructional Support	715,452,735	12.53%	760,719,758	12.78%
<b>III. Non-Instructional Support</b>				
A. General Administration	118,065,654		124,634,633	
B. Business Services	53,667,923		57,921,512	
C. Operation & Maintenance	461,177,881		481,752,935	
D. Student Transportation Services	271,779,055		295,348,023	
E. Central Services	58,291,969		64,177,006	
F. Total Non-Instructional Support	962,982,482	16.86%	1,023,834,109	17.21%
<b>IV. Non-Instructional Services</b>				
A. Food Service Operations	317,692,457		323,768,153	
B. Enterprise Operations	86,013		113,540	
C. Community Service Operations	7,903,159		7,875,208	
D. Total Non-Instructional Services	325,681,629	5.70%	331,756,901	5.58%
<b>V. Facility Acquisition and Construction Services</b>				
A. Facility Acquisition and Construction	323,320,549	5.66%	289,754,429	4.87%
<b>VI. Debt Services</b>				
A. Debt Services	306,901,392	5.37%	349,034,885	5.87%
Total Expenditures	5,711,072,700	100.00%	5,950,392,420	100.00%
<b>VII. Other Uses of Funds</b>				
A. Fund Transfers	345,864,533		381,679,942	
Total Expenditures and Other Uses	6,056,937,233		6,332,072,362	

Source: Annual Financial Reports, 2002-2003 and 2003-2004, Louisiana Department of Education

## **Section II**

### **City/Parish School District Profiles**

## GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per City/Parish school district. In addition to the four profile pages of data per City/Parish school district, there are 2 sets of state profile pages.

- (1) The **Louisiana State Summary** Profile includes four pages of aggregated data from the 68 City/Parish school districts AND includes data from schools that are not under the control of a City/Parish school district. These schools include the following:  
Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 68 City/Parish school districts; those schools in Special School District #1 and Special School District #2; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education, such as the Louisiana School for the Deaf and the Louisiana School for the Visually Impaired.
- (2) The **Total of City/Parish School Districts** Profile included four pages of aggregated data for ONLY the 68 City/Parish school districts.

In addition to the Louisiana State Summary Profile and the Total of City/Parish School Districts Profile, the layout of this report includes four profile pages of data per City/Parish school district and four profile pages of data for each of the following groups of schools:

- (1) BESE/Special Schools—schools operated under the Board of Elementary and Secondary Education, Special School District #1, Special School District #2, NOCCA, and the Louisiana School for Math, Science, and the Performing Arts;
- (2) Independently-Reporting Laboratory Schools—LSU and SU; and
- (3) Type 2 Charter Schools.

The **Louisiana** profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the **Total of City/Parish School Districts** in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's **Louisiana State Summary** profile pages.

Of special note, caution should be made when comparing the 2003-2004 East Baton Rouge (EBR) data to previous years. In 2003-2004, 9 schools and 5,503 students, previously in EBR, were incorporated into the newly formed City of Baker and Zachary Community school districts.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the 373 nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

*Note:* Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

### Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

#### **Item 1: October 1 Elementary/Secondary Membership, by Ethnicity and Gender**

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

#### **Item 2: October 1 Elementary/Secondary Membership, by Grade**

The total number of pre-kindergarten (PK), grades K-12 students in membership as of October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

*Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.*

**Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)**

**Public School Membership at End-of-Session.** The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

**Average Daily Membership.** The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

**Average Daily Attendance.** The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

**Item 4: Number of Public High School Graduates**

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

**Item 5: Number and Type of Public Elementary/Secondary Schools**

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

**Elementary.** Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

**Middle/Junior High.** Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

**Secondary.** Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

**Combination.** Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

**Item 6: Public Full-time Staff**

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:



**District Administrators.** Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

**School Administrators.** Principals, assistant principals, and any other school-level administrators or supervising instructors.

**Classroom Teachers.** Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

**Librarians/Counselors/Instructional Support/Specialists.** School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

**Support Staff.** All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to: legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

**Cross-Reference Between AFSR Item 6 and Table 8**

Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (X's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

## Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

**Full-time Classroom Teachers.** A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

**Principals.** A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

**Assistant Principals.** A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

## Item 8: Revenue

**Note: These data are only reported for the 68 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.**

**Local Sources.** Revenues derived from local ad valorem and sales taxes and other local sources.

**State Sources.** Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Adult Education, PIP, Non-public Transportation, Non-public Textbooks, and Teacher Supplies.

**Federal Sources.** Revenues derived from the Federal Government for Impact Aid, Flood Control, Capital Outlay, HeadStart, Vocational Education, School Food Service, Adult Basic Education, Special Education, and Improving America's Schools Act.

*Unrestricted Grants-in-Aid.* Revenue recorded as grants by the Local Education Agency (LEA) from State funds, which can be used for any legal purpose desired by the LEA within restriction.

*Restricted Grants-in-Aid.* Revenue recorded as grants by the LEA from State funds that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned, usually to the State.

*Revenue in Lieu of Taxes.* Commitments or payments made out of general revenues by a State to the LEA in lieu of taxes it would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the State.

*Revenue for/on behalf of LEA.* Commitments or payments made by the State for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment of a pension fund by the State on behalf of a LEA employee for services rendered to the LEA and a contribution of fixed assets by a State unit to the LEA.

**Other Sources of Funds.** A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the sale of bonds, the sale or compensation for loss of fixed assets, loans, capital leases, judgements, and certain transfers of monies from one fund to another.

*Source of Data: Annual Financial Reports*

## Item 9: Expenditures

**Note:** *These data are only reported for the 68 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

**Current Expenditures.** Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

**Instruction.** Activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

*Regular Programs.* Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

*Special Education Programs.* Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally retarded, or physically handicapped.

*Vocational Education Programs.* Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

*Other Instructional Programs.* Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and extended day programs.

*Special Programs.* Activities primarily for students having special needs. These programs include pre-kindergarten, kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

*Adult/Continuing Education Programs.* Activities that develop knowledge and skills to meet immediate and long range objectives of adults who have completed or interrupted formal schooling, having accepted adult roles and responsibilities. Programs include activities to foster the development of fundamental tools of learning; preparing students for a post secondary career; preparing students for post secondary education programs, upgrade occupational competence; prepare students for a new or different career; develop skills and appreciation for special interests; or to enrich the aesthetic qualities of life.

*Community/Junior College Education Programs.* Activities for students attending an institution of higher education that usually offers the first two years of college instruction.

### Support Services Programs

*Pupil Support Services.* Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Child Welfare and Attendance, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

*Instructional Staff Services.* Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Supervision of Improvement of Instruction, Instruction and Curriculum Development, Instructional Staff Training, and Education Media Services.

*School Administration.* Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

*General Administration.* Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

*Business Services.* Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing, and Printing Services.

*Operation and Maintenance of Plant Services.* Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operating Buildings, Care and Upkeep of Grounds, and Security Services.

*Student Transportation Services.* Activities concerned with conveying students to and from school, as provided by State and federal law. Included are trips between home and school, and trips to school activities: for example, Regular Transportation and Special Education Transportation Services.

*Central Services.* Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development, evaluation, information, staff, and data processing services.

#### **Operation of Non-Instructional Services**

*Food Service Operations.* Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA Child Nutrition regulations for participating schools or LEA.

*Enterprise Operations.* Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

*Community Services Operations.* Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, a child care center for working mothers, etc.

**Debt Services.** Servicing the debt of the LEA, including payments of both principal and interest.

**Fund Transfers.** Transactions that withdraw money from one fund and place it in another without recourse.

*Source of Data: Annual Financial Reports*

#### **Item 10: General Fixed Asset and Long-Term Debt**

**Note: These data are only reported for the 68 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.**

**Bonded Debt.** Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

**Other Long-Term Obligations.** Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

**Vested Compensated Absences.** Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

**Fixed Assets.** Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

*Source of Data: Annual Financial Reports*

#### **Item 11: School System Taxation**

**Note: These data are only reported for the 68 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.**

**Constitutional Tax.** The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from parish to parish. This tax is a General Fund revenue.

**Renewable Tax.** Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

**Debt Services Taxes.** Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

**Up to 1% Collections by the Sheriff on Taxes Other Than School Taxes.** The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

*Source of Data: Annual Financial Reports*

#### **Item 12: Year-End Fund Balance**

**Note: These data are only reported for the 68 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.**

**Excess (Deficiency) of Revenues Over Expenditures.** The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

**Residual Equity Transfers In.** Non-recurring or non-routine transfers of equity between governmental funds.

**Residual Equity Transfers Out.** Non-recurring or non-routine transfers of equity between governmental funds.

**Prior Year Adjustment.** A correction of an error in a prior-period statement.

*Source of Data: Annual Financial Reports*

### Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of December 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source: Louisiana Network of Special Education Records (LANSER).*

**Effective July 1, 2003, the Department of Health and Hospitals (DHH) is the lead agency for the Infant/Toddler program. Official IDEA Infant/Toddler counts are no longer reported through the LDE. Official counts must be obtained from DHH.**

**Effective June 30, 2000, Noncategorical Preschool was no longer an exceptionality; therefore, counts reflecting this classification ended in the 2002-2003 school year.**

### Item 14: School Food Service

**Note: These data are only reported for the 68 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.**

**Average Number of Breakfasts Served Daily.** Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

**Average Number of Lunches Served Daily.** Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

**Total Federal (USDA) Reimbursement.** Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

**Total State and Local Support of Food Service.** Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

### Item 15: Expenditure Per Student and Average Classroom Teacher Salary

**Current Expenditure Per Student.** Current expenditures divided by the elementary/secondary student enrollment count.

**Average Classroom Teacher's Salary.** The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\text{Total Actual Salaries (including PIP)}}{\text{Total Related Teachers' Full - Time Equivalents}}$$

**Classroom Teacher.** Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

**Teacher Full-Time Equivalent (FTE).** A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned. More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: <http://www.louisianaschools.net/lde/pair/1486.html>.

## **Item 16: Education Levels of Public School Staff**

**Full-time Classroom Teachers.** A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

**Principals.** A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

**Assistant Principals.** A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

**With Certificate.** Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

**Without Certificate.** Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

## **Nonpublic Education Data**

Following are technical descriptions of the six nonpublic school items.

### **Item 1: Nonpublic Student Registration, by Ethnicity and Gender**

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

### **Item 2: Nonpublic Student Registration, by Grade**

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

### **Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)**

***Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.***

### **Item 4: Number of Nonpublic High School Graduates**

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

### **Item 5: Number and Type of Nonpublic Schools**

Counts are based on the 373 nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

**Elementary.** Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

**Middle/Junior High.** Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

**Secondary.** Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

**Combination.** Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

### **Item 6: Number of Nonpublic Faculty**

*Nonpublic Faculty* is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).



# Louisiana State Summary

## 2003-2004

*Includes the 68 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, and Type 2 Charter schools).*

### ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2,490	4,621	171,045	6,353	170,631	355,140
MALE	2,608	4,934	176,086	6,662	181,886	372,176
<b>TOTAL</b>	<b>5,098</b>	<b>9,555</b>	<b>347,131</b>	<b>13,015</b>	<b>352,517</b>	<b>727,316</b>

### ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
23,187	56,629	57,028	53,021	55,554	59,928	53,646	58,253	59,077	59,910	536,233
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
58,308	48,378	43,127	41,270	191,083	As of 2003-2004, all students are assigned a specific grade			727,316		

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	528,837.0	176,357.0	As of 2003-2004, all students are assigned a specific grade	705,194.0
AVERAGE DAILY MEMBERSHIP	532,443.9	185,567.9		718,011.9
AVERAGE DAILY ATTENDANCE	503,560.8	170,379.5		673,940.2

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	132	353	8,332	318	10,836	19,971
MALE	103	318	6,450	273	9,902	17,046
<b>TOTAL</b>	<b>235</b>	<b>671</b>	<b>14,782</b>	<b>591</b>	<b>20,738</b>	<b>37,017</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
836	255	288	166	1,545	28

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	1	0.7	1	0.7	58	41.4	47	33.6	33	23.6	140	100.0
	ASIAN	4	1.5	0	0.0	122	52.4	72	31.0	35	15.2	232	100.0		
	BLACK	252	0.9	550	2.0	10,420	38.2	6,246	22.9	9,819	36.0	27,287	100.0		
	HISPANIC	3	0.6	3	0.6	265	50.2	140	26.4	117	22.2	528	100.0		
	WHITE	554	1.0	1,032	1.9	30,337	56.7	9,651	18.0	11,915	22.3	53,489	100.0		
	<b>TOTAL</b>	<b>814</b>	<b>1.0</b>	<b>1,586</b>	<b>1.9</b>	<b>41,201</b>	<b>50.4</b>	<b>16,155</b>	<b>19.8</b>	<b>21,919</b>	<b>26.8</b>	<b>81,676</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	14	53.8	1	3.8	11	42.3	26	100.0		
	ASIAN	0	0.0	0	0.0	37	58.7	12	19.0	14	22.2	63	100.0		
	BLACK	82	1.0	344	4.3	2,552	32.0	536	6.7	4,458	55.9	7,972	100.0		
	HISPANIC	3	2.5	3	2.5	84	68.9	8	6.6	24	19.7	122	100.0		
	WHITE	258	2.2	823	7.0	6,573	55.6	500	4.2	3,662	31.0	11,816	100.0		
	<b>TOTAL</b>	<b>343</b>	<b>1.7</b>	<b>1,170</b>	<b>5.9</b>	<b>9,260</b>	<b>46.3</b>	<b>1,056</b>	<b>5.3</b>	<b>8,169</b>	<b>40.8</b>	<b>19,999</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>1,157</b>	<b>1.1</b>	<b>2,757</b>	<b>2.7</b>	<b>50,461</b>	<b>49.6</b>	<b>17,211</b>	<b>16.9</b>	<b>30,088</b>	<b>29.6</b>	<b>101,675</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Louisiana State Summary

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	5,174	4,547	13,493	5,659	5,493	5,081	11,016	50,461
PRINCIPALS	3	0	61	102	177	233	935	1,511
ASSISTANT PRINCIPALS	1	0	128	148	184	170	499	1,130
<b>TOTAL</b>	<b>5,178</b>	<b>4,547</b>	<b>13,682</b>	<b>5,909</b>	<b>5,854</b>	<b>5,484</b>	<b>12,449</b>	<b>53,103</b>

<b>ITEM 8 - REVENUE</b>		<i>The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.</i>	
		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>2,180,352,247</b>	<b>38.25</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	2,558,646,837	44.89
	RESTRICTED GRANTS-IN-AID	151,282,616	2.65
	REVENUE IN LIEU OF TAXES	28,798,255	0.51
	REVENUE FOR/ON BEHALF OF LEA	2,188,697	0.04
	<b>TOTAL STATE SOURCES</b>	<b>2,740,916,405</b>	<b>48.09</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	17,596,190	0.31
	RESTRICTED GRANTS-IN-AID	744,014,184	13.05
	REVENUE IN LIEU OF TAXES	2,178,416	0.04
	REVENUE FOR/ON BEHALF OF LEA	14,572,425	0.26
	<b>TOTAL FEDERAL SOURCES</b>	<b>778,361,215</b>	<b>13.66</b>
<b>TOTAL REVENUE</b>		<b>5,699,629,867</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>663,900,768</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>6,363,530,635</b>	

<b>ITEM 9 - EXPENDITURES</b>		<i>The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.</i>			
		<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
		<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>					
	REGULAR PROGRAMS	1,949,484,181	32.76	1,934,483,701	37.00
	SPECIAL EDUCATION PROGRAMS	723,037,437	12.15	718,133,175	13.73
	VOCATIONAL EDUCATION PROGRAMS	101,183,389	1.70	97,137,491	1.86
	OTHER INSTRUCTIONAL PROGRAMS	128,186,212	2.15	121,897,987	2.33
	SPECIAL PROGRAMS	276,481,733	4.65	269,751,226	5.16
	ADULT/CONTINUING EDUCATION PROGRAMS	16,919,386	0.28	16,438,379	0.31
	COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>		<b>3,195,292,338</b>	<b>53.70</b>	<b>3,157,841,959</b>	<b>60.39</b>
<b>SUPPORT SERVICES PROGRAMS</b>					
	PUPIL SUPPORT SERVICES	230,532,787	3.87	228,654,845	4.37
	INSTRUCTIONAL STAFF SERVICES	251,775,284	4.23	248,509,134	4.75
	SCHOOL ADMINISTRATION	278,411,687	4.68	277,471,918	5.31
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>		<b>760,719,758</b>	<b>12.78</b>	<b>754,635,897</b>	<b>14.43</b>
	GENERAL ADMINISTRATION	124,634,633	2.09	121,876,280	2.33
	BUSINESS SERVICES	57,921,512	0.97	57,407,259	1.10
	OPERATION AND MAINTENANCE OF PLANT SERVICES	481,752,935	8.10	475,627,955	9.10
	STUDENT TRANSPORTATION SERVICES	295,348,023	4.96	277,976,780	5.32
	CENTRAL SERVICES	64,177,006	1.08	58,104,496	1.11
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>		<b>1,023,834,109</b>	<b>17.21</b>	<b>990,992,770</b>	<b>18.95</b>
<b>TOTAL SUPPORT SERVICES</b>		<b>1,784,553,867</b>	<b>29.99</b>	<b>1,745,628,667</b>	<b>33.38</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>					
	FOOD SERVICE OPERATIONS	323,768,153	5.44	317,716,679	6.08
	ENTERPRISE OPERATIONS	113,540	0.00	113,540	0.00
	COMMUNITY SERVICE OPERATIONS	7,875,208	0.13	7,672,567	0.15
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>		<b>331,756,901</b>	<b>5.58</b>	<b>325,502,786</b>	<b>6.22</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>		<b>289,754,429</b>	<b>4.87</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>		<b>349,034,885</b>	<b>5.87</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>		<b>5,950,392,420</b>	<b>100.00</b>	<b>5,228,973,412</b>	<b>100.00</b>
<b>FUND TRANSFER</b>		<b>381,679,942</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>		<b>6,332,072,362</b>			

# Louisiana State Summary

## ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

*The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,013,767,214	286,515,976	268,022,957	2,032,260,233
OTHER LONG-TERM OBLIGATIONS	86,794,258	22,055,830	24,480,875	84,369,213
VESTED COMPENSATED ABSENCES	204,700,917	52,149,835	49,376,449	207,474,303
FIXED ASSETS	5,563,039,349	492,475,112	336,775,898	5,718,738,563

## ITEM 11 - SCHOOL SYSTEM TAXATION

*The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	135,528,076	0.00	4.31	19	0	135,528,076
RENEWABLE TAXES	23.26	511,251,713	0.00	68.22	107	16,441,883	527,693,596
DEBT SERVICES TAXES	4.48	105,909,315	0.00	98.00	154	67,276,299	173,185,614
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.04	18,853,770	0.00	0.00	7	32,208	18,885,978
TOTAL AD VALOREM TAXES	32.96	771,542,874	0.00	170.53	287	83,750,390	855,293,264
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.91	1,141,375,377		19,851,109	1,161,226,486
DISTRICT/WARD SALES AND USE TAXES			0.01	815,660		1,867,745	2,683,405
TOTAL SALES AND USE TAXES			1.92	1,142,191,037		21,718,854	1,163,909,891

## ITEM 12 - YEAR-END FUND BALANCE

*The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,369,146	2,811,911	31,057	12,349,105	15,778,151	1,857,228	31,458,306
RESIDUAL EQUITY TRANSFER IN	306,275	0	0	144,234	0	2,691,926	3,142,435
RESIDUAL EQUITY TRANSFER OUT	144,234	3,353	0	0	0	2,691,926	2,839,513
PRIOR YEAR ADJUSTMENT	-20,493,540	-605,759	-411,576	1,376,641	-1,018,811	-613,137	-21,766,182
BALANCES AT BEGINNING OF YEAR	636,637,024	4,538,332	463,573	160,028,139	212,327,184	369,779,210	1,383,773,462
BALANCES AT END OF YEAR	614,936,379	6,741,132	83,054	173,898,119	227,086,524	371,023,300	1,393,768,508

## ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	258	3,189	6,369	1,490	40	11,346	
2. HEARING IMPAIRMENTS	0	81	359	424	50	0	914	
3. DEAF	0	49	169	227	44	0	489	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	5,836	17,426	2,484	38	0	25,784	
5. VISUAL IMPAIRMENTS	0	50	173	207	37	0	467	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	11	1,168	3,366	265	0	4,810	
7. ORTHOPEDIC IMPAIRMENTS	0	165	600	564	129	3	1,461	
8. OTHER HEALTH IMPAIRMENTS	0	260	3,903	5,206	368	2	9,739	
9. SPECIFIC LEARNING DISABILITIES	0	9	9,848	22,753	2,580	8	35,198	
10. DEAF-BLINDNESS	0	1	8	5	2	0	16	
11. MULTIPLE DISABILITIES	0	104	400	431	189	17	1,141	
12. AUTISM	0	284	902	568	170	4	1,928	
13. TRAUMATIC BRAIN INJURY	0	16	104	167	29	0	316	
14. DEVELOPMENTAL DELAY	0	4,262	4,136	0	0	0	8,398	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>11,386</b>	<b>42,385</b>	<b>42,771</b>	<b>5,391</b>	<b>74</b>	<b>102,007</b>	
GIFTED	0	290	8,919	11,457	286	0	20,952	
TALENTED	0	1	1,415	3,427	233	0	5,076	

*These categories are no longer reported. See page II-vii for further explanation.*

# Louisiana State Summary

## ITEM 14 - SCHOOL FOOD SERVICE

*The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	205,364	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$190,415,307
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	475,548	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$114,256,493

## ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

*Current Expenditure Per Student and Average Teacher Salary data are for the 68 City/Parish school districts ONLY.*

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,906	\$7,248
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,166	\$37,918

## ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	5	0.3	492	32.5	862	57.0	96	6.4	56	3.7	1,510	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
<b>TOTAL PRINCIPALS</b>	0	0.0	5	0.3	493	32.6	862	57.0	96	6.4	56	3.7	1,511	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	20	1.8	485	43.0	540	47.9	70	6.2	13	1.2	1,127	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	20	1.8	486	43.0	541	47.8	70	6.2	14	1.2	1,130	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	96	0.2	32,842	68.5	9,919	20.7	4,563	9.5	370	0.8	172	0.4	47,963	100.0
WITHOUT CERTIFICATE	169	6.7	2,016	80.7	264	10.6	15	0.6	3	0.1	32	1.3	2,499	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	265	0.5	34,858	69.1	10,183	20.2	4,578	9.1	373	0.7	204	0.4	50,461	100.0

## NONPUBLIC SCHOOLS

### ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	280	1,368	10,477	1,329	53,491	66,945
MALE	523	1,425	9,893	1,100	54,098	67,039
<b>TOTAL</b>	803	2,793	20,370	2,429	107,589	133,984

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
8,737	10,302	9,981	9,649	9,608	9,570	9,864	9,971	10,176	10,441	98,299
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
9,367	8,960	8,415	8,427	35,169	11	505	133,984			

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	7	76	519	87	3,466	4,155
MALE	7	81	519	47	3,454	4,108
<b>TOTAL</b>	14	157	1,038	134	6,920	8,263

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
225	18	56	74	373

### ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	386	376	371	373
NUMBER OF FACULTY	10,711	10,962	10,980	11,081

# Total of City/Parish School Districts 2003-2004

*Only includes the 68 City/Parish school districts. Excludes schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, and Type 2 Charter schools).*

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2,471	4,551	169,932	6,276	169,317	352,547
MALE	2,587	4,883	174,446	6,588	180,363	368,867
<b>TOTAL</b>	<b>5,058</b>	<b>9,434</b>	<b>344,378</b>	<b>12,864</b>	<b>349,680</b>	<b>721,414</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
23,133	56,129	56,523	52,545	55,104	59,530	53,250	57,784	58,602	59,450	532,050
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
57,869	48,106	42,665	40,724	189,364	As of 2003-2004, all students are assigned a specific grade			721,414		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	524,720.0	174,864.0	As of 2003-2004, all students are assigned a specific grade	699,584.0
AVERAGE DAILY MEMBERSHIP	528,317.3	183,932.2		712,249.5
AVERAGE DAILY ATTENDANCE	499,605.9	168,795.7		668,401.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	131	339	8,298	313	10,742	19,823
MALE	102	302	6,400	272	9,828	16,904
<b>TOTAL</b>	<b>233</b>	<b>641</b>	<b>14,698</b>	<b>585</b>	<b>20,570</b>	<b>36,727</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
830	255	285	131	1,501	22

## ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	1	0.7	1	0.7	56	41.2	46	33.8	32	23.5
	ASIAN	4	1.5	0	0.0	117	51.5	71	31.3	35	15.6	226	100.0
	BLACK	249	0.9	538	2.0	10,295	38.4	6,090	22.7	9,641	36.0	26,813	100.0
	HISPANIC	3	0.6	3	0.6	253	50.7	126	25.2	114	22.9	499	100.0
	WHITE	553	1.0	1,011	1.9	30,065	56.8	9,517	18.0	11,746	22.2	52,893	100.0
	<b>TOTAL</b>	<b>810</b>	<b>1.0</b>	<b>1,554</b>	<b>1.9</b>	<b>40,786</b>	<b>50.6</b>	<b>15,849</b>	<b>19.7</b>	<b>21,568</b>	<b>26.8</b>	<b>80,567</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	14	53.8	1	3.8	11	42.3	26	100.0
	ASIAN	0	0.0	0	0.0	37	61.7	12	20.0	11	18.3	60	100.0
	BLACK	82	1.0	343	4.4	2,518	32.1	510	6.5	4,380	55.9	7,833	100.0
	HISPANIC	3	2.6	3	2.6	80	69.6	6	5.2	23	20.0	115	100.0
	WHITE	251	2.2	811	7.0	6,443	55.7	484	4.2	3,583	31.0	11,573	100.0
	<b>TOTAL</b>	<b>336</b>	<b>1.7</b>	<b>1,157</b>	<b>5.9</b>	<b>9,092</b>	<b>46.4</b>	<b>1,012</b>	<b>5.2</b>	<b>8,009</b>	<b>40.8</b>	<b>19,607</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>1,146</b>	<b>1.1</b>	<b>2,711</b>	<b>2.7</b>	<b>49,878</b>	<b>49.8</b>	<b>16,862</b>	<b>16.8</b>	<b>29,577</b>	<b>29.5</b>	<b>100,174</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Total of City/Parish School Districts

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	5,135	4,505	13,346	5,613	5,432	5,000	10,848	49,878
PRINCIPALS	3	0	61	102	177	232	930	1,505
ASSISTANT PRINCIPALS	1	0	126	147	183	168	496	1,121
<b>TOTAL</b>	<b>5,139</b>	<b>4,505</b>	<b>13,533</b>	<b>5,862</b>	<b>5,792</b>	<b>5,400</b>	<b>12,273</b>	<b>52,505</b>

### ITEM 8 - REVENUE

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>38.25</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	44.89
	RESTRICTED GRANTS-IN-AID	2.65
	REVENUE IN LIEU OF TAXES	0.51
	REVENUE FOR/ON BEHALF OF LEA	0.04
	<b>TOTAL STATE SOURCES</b>	<b>48.09</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.31
	RESTRICTED GRANTS-IN-AID	13.05
	REVENUE IN LIEU OF TAXES	0.04
	REVENUE FOR/ON BEHALF OF LEA	0.26
	<b>TOTAL FEDERAL SOURCES</b>	<b>13.66</b>
<b>TOTAL REVENUE</b>	<b>5,699,629,867</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>663,900,768</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>6,363,530,635</b>	

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	1,949,484,181	32.76	1,934,483,701	37.00
SPECIAL EDUCATION PROGRAMS	723,037,437	12.15	718,133,175	13.73
VOCATIONAL EDUCATION PROGRAMS	101,183,389	1.70	97,137,491	1.86
OTHER INSTRUCTIONAL PROGRAMS	128,186,212	2.15	121,897,987	2.33
SPECIAL PROGRAMS	276,481,733	4.65	269,751,226	5.16
ADULT/CONTINUING EDUCATION PROGRAMS	16,919,386	0.28	16,438,379	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>3,195,292,338</b>	<b>53.70</b>	<b>3,157,841,959</b>	<b>60.39</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	230,532,787	3.87	228,654,845	4.37
INSTRUCTIONAL STAFF SERVICES	251,775,284	4.23	248,509,134	4.75
SCHOOL ADMINISTRATION	278,411,687	4.68	277,471,918	5.31
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>760,719,758</b>	<b>12.78</b>	<b>754,635,897</b>	<b>14.43</b>
GENERAL ADMINISTRATION	124,634,633	2.09	121,876,280	2.33
BUSINESS SERVICES	57,921,512	0.97	57,407,259	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	481,752,935	8.10	475,627,955	9.10
STUDENT TRANSPORTATION SERVICES	295,348,023	4.96	277,976,780	5.32
CENTRAL SERVICES	64,177,006	1.08	58,104,496	1.11
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,023,834,109</b>	<b>17.21</b>	<b>990,992,770</b>	<b>18.95</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>1,784,553,867</b>	<b>29.99</b>	<b>1,745,628,667</b>	<b>33.38</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	323,768,153	5.44	317,716,679	6.08
ENTERPRISE OPERATIONS	113,540	0.00	113,540	0.00
COMMUNITY SERVICE OPERATIONS	7,875,208	0.13	7,672,567	0.15
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>331,756,901</b>	<b>5.58</b>	<b>325,502,786</b>	<b>6.22</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>289,754,429</b>	<b>4.87</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>349,034,885</b>	<b>5.87</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>5,950,392,420</b>	<b>100.00</b>	<b>5,228,973,412</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>381,679,942</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>6,332,072,362</b>			

## Total of City/Parish School Districts

### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,013,767,214	286,515,976	268,022,957	2,032,260,233
OTHER LONG-TERM OBLIGATIONS	86,794,258	22,055,830	24,480,875	84,369,213
VESTED COMPENSATED ABSENCES	204,700,917	52,149,835	49,376,449	207,474,303
FIXED ASSETS	5,563,039,349	492,475,112	336,775,898	5,718,738,563

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	135,528,076	0.00	4.31	19	0	135,528,076
RENEWABLE TAXES	23.26	511,251,713	0.00	68.22	107	16,441,883	527,693,596
DEBT SERVICES TAXES	4.48	105,909,315	0.00	98.00	154	67,276,299	173,185,614
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.04	18,853,770	0.00	0.00	7	32,208	18,885,978
TOTAL AD VALOREM TAXES	32.96	771,542,874	0.00	170.53	287	83,750,390	855,293,264
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.91	1,141,375,377		19,851,109	1,161,226,486
DISTRICT/WARD SALES AND USE TAXES			0.01	815,660		1,867,745	2,683,405
TOTAL SALES AND USE TAXES			1.92	1,142,191,037		21,718,854	1,163,909,891

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,369,146	2,811,911	31,057	12,349,105	15,778,151	1,857,228	31,458,306
RESIDUAL EQUITY TRANSFER IN	306,275	0	0	144,234	0	2,691,926	3,142,435
RESIDUAL EQUITY TRANSFER OUT	144,234	3,353	0	0	0	2,691,926	2,839,513
PRIOR YEAR ADJUSTMENT	-20,493,540	-605,759	-411,576	1,376,641	-1,018,811	-613,137	-21,766,182
BALANCES AT BEGINNING OF YEAR	636,637,024	4,538,332	463,573	160,028,139	212,327,184	369,779,210	1,383,773,462
BALANCES AT END OF YEAR	614,936,379	6,741,132	83,054	173,898,119	227,086,524	371,023,300	1,393,768,508

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	257	3,172	6,299	1,441	36	11,205
2. HEARING IMPAIRMENTS	0	76	346	408	45	0	875
3. DEAF	0	45	122	136	25	0	328
4. SPEECH/LANGUAGE IMPAIRMENTS	0	5,826	17,361	2,478	36	0	25,701
5. VISUAL IMPAIRMENTS	0	50	164	189	33	0	436
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	11	1,160	3,201	207	0	4,579
7. ORTHOPEDIC IMPAIRMENTS	0	165	598	560	121	3	1,447
8. OTHER HEALTH IMPAIRMENTS	0	260	3,886	5,171	361	2	9,680
9. SPECIFIC LEARNING DISABILITIES	0	9	9,799	22,566	2,503	3	34,880
10. DEAF-BLINDNESS	0	1	8	5	2	0	16
11. MULTIPLE DISABILITIES	0	104	380	413	173	15	1,085
12. AUTISM	0	284	900	566	169	3	1,922
13. TRAUMATIC BRAIN INJURY	0	16	104	165	27	0	312
14. DEVELOPMENTAL DELAY	0	4,259	4,129	0	0	0	8,388
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>11,363</b>	<b>42,129</b>	<b>42,157</b>	<b>5,143</b>	<b>62</b>	<b>100,854</b>
GIFTED	0	288	8,904	11,450	286	0	20,928
TALENTED	0	1	1,410	3,418	231	0	5,060

*These categories are no longer reported. See page II-vii for further explanation.*

## Total of City/Parish School Districts

### ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	205,364	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$190,415,307
AVERAGE NUMBER OF LUNCHES SERVED DAILY	475,548	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$114,256,493

### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,906	\$7,248
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,166	\$37,918

### ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	5	0.3	490	32.5	860	57.1	96	6.4	54	3.6	1,504	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
<b>TOTAL PRINCIPALS</b>	0	0.0	5	0.3	491	32.6	860	57.1	96	6.4	54	3.6	1,505	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	19	1.7	483	43.2	537	47.9	70	6.2	11	1.0	1,119	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	19	1.7	483	43.1	538	47.9	70	6.2	12	1.1	1,121	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	85	0.2	32,641	68.8	9,765	20.6	4,464	9.4	352	0.7	164	0.3	47,471	100.0
WITHOUT CERTIFICATE	169	7.0	1,975	82.0	242	10.1	11	0.5	3	0.1	8	0.3	2,408	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	254	0.5	34,616	69.4	10,007	20.1	4,475	9.0	355	0.7	172	0.3	49,878	100.0

## NONPUBLIC SCHOOLS

### ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	280	1,368	10,477	1,329	53,491	66,945
MALE	523	1,425	9,893	1,100	54,098	67,039
<b>TOTAL</b>	803	2,793	20,370	2,429	107,589	133,984

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
8,737	10,302	9,981	9,649	9,608	9,570	9,864	9,971	10,176	10,441	98,299
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
9,367	8,960	8,415	8,427	35,169	11	505	133,984			

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	7	76	519	87	3,466	4,155
MALE	7	81	519	47	3,454	4,108
<b>TOTAL</b>	14	157	1,038	134	6,920	8,263

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
225	18	56	74	373

### ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	386	376	371	373
NUMBER OF FACULTY	10,711	10,962	10,980	11,081



# Acadia 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	5	11	1,350	30	3,306	4,702
MALE	6	9	1,394	28	3,511	4,948
<b>TOTAL</b>	<b>11</b>	<b>20</b>	<b>2,744</b>	<b>58</b>	<b>6,817</b>	<b>9,650</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
298	855	739	727	798	737	754	776	803	721	7,208
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
791	576	535	540	2,442	As of 2003-2004, all students are assigned a specific grade			9,650		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,016.0	2,253.0	As of 2003-2004, all students are assigned a specific grade	9,269.0
AVERAGE DAILY MEMBERSHIP	7,110.6	2,357.1		9,467.7
AVERAGE DAILY ATTENDANCE	6,642.8	2,143.3		8,786.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	48	0	189	238
MALE	0	1	50	0	175	226
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>98</b>	<b>0</b>	<b>364</b>	<b>464</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
16	5	5	1	27	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	0.5	2	1.0	56	28.6	71	36.2	66	33.7	196	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	WHITE	5	0.5	14	1.5	495	54.0	211	23.0	192	20.9	917	100.0		
	<b>TOTAL</b>	<b>6</b>	<b>0.5</b>	<b>16</b>	<b>1.4</b>	<b>552</b>	<b>49.5</b>	<b>284</b>	<b>25.4</b>	<b>258</b>	<b>23.1</b>	<b>1,116</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.9	6	11.1	14	25.9	1	1.9	32	59.3	54	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	4	2.2	17	9.1	85	45.7	7	3.8	73	39.2	186	100.0		
	<b>TOTAL</b>	<b>5</b>	<b>2.1</b>	<b>23</b>	<b>9.6</b>	<b>99</b>	<b>41.2</b>	<b>8</b>	<b>3.3</b>	<b>105</b>	<b>43.8</b>	<b>240</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>11</b>	<b>0.8</b>	<b>39</b>	<b>2.9</b>	<b>651</b>	<b>48.0</b>	<b>292</b>	<b>21.5</b>	<b>363</b>	<b>26.8</b>	<b>1,356</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	95	59	194	67	75	53	108	651
PRINCIPALS	0	0	0	0	1	5	21	27
ASSISTANT PRINCIPALS	0	0	0	1	4	3	4	12
<b>TOTAL</b>	<b>95</b>	<b>59</b>	<b>194</b>	<b>68</b>	<b>80</b>	<b>61</b>	<b>133</b>	<b>690</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>12,508,404</b>	<b>19.47</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	37,817,914	58.87
RESTRICTED GRANTS-IN-AID	1,171,246	1.82
REVENUE IN LIEU OF TAXES	256,053	0.40
REVENUE FOR/ON BEHALF OF LEA	34,785	0.05
<b>TOTAL STATE SOURCES</b>	<b>39,279,998</b>	<b>61.14</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	11,877,496	18.49
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	578,199	0.90
<b>TOTAL FEDERAL SOURCES</b>	<b>12,455,695</b>	<b>19.39</b>
<b>TOTAL REVENUE</b>	<b>64,244,097</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>2,702,100</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>66,946,197</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	28,591,620	43.61	27,867,024	44.10
SPECIAL EDUCATION PROGRAMS	7,414,028	11.31	7,282,270	11.53
VOCATIONAL EDUCATION PROGRAMS	1,407,933	2.15	1,311,469	2.08
OTHER INSTRUCTIONAL PROGRAMS	181,247	0.28	181,247	0.29
SPECIAL PROGRAMS	2,093,693	3.19	2,091,843	3.31
ADULT/CONTINUING EDUCATION PROGRAMS	273,873	0.42	253,358	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>39,962,394</b>	<b>60.95</b>	<b>38,987,211</b>	<b>61.70</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,822,428	4.31	2,809,161	4.45
INSTRUCTIONAL STAFF SERVICES	2,382,383	3.63	2,382,383	3.77
SCHOOL ADMINISTRATION	3,616,059	5.52	3,615,890	5.72
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,820,870</b>	<b>13.45</b>	<b>8,807,434</b>	<b>13.94</b>
GENERAL ADMINISTRATION	1,106,216	1.69	1,101,942	1.74
BUSINESS SERVICES	485,822	0.74	485,822	0.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,107,946	9.32	6,058,481	9.59
STUDENT TRANSPORTATION SERVICES	2,812,585	4.29	2,811,627	4.45
CENTRAL SERVICES	369,160	0.56	312,701	0.49
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,881,729</b>	<b>16.60</b>	<b>10,770,573</b>	<b>17.05</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>19,702,599</b>	<b>30.05</b>	<b>19,578,007</b>	<b>30.98</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	4,204,083	6.41	4,156,780	6.58
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	463,559	0.71	463,559	0.73
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,667,642</b>	<b>7.12</b>	<b>4,620,339</b>	<b>7.31</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>117,550</b>	<b>0.18</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,110,539</b>	<b>1.69</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>65,560,724</b>	<b>100.00</b>	<b>63,185,557</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,187,329</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>67,748,053</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,255,000	270,000	820,000	6,705,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,814,145	353,415	231,437	3,936,123
FIXED ASSETS	56,710,016	1,530,932	3,764,398	54,476,550

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	837,874	0.00	0.00	0	0	837,874
RENEWABLE TAXES	20.03	3,265,100	0.00	13.45	1	151,183	3,416,283
DEBT SERVICES TAXES	0.00	0	0.00	28.40	5	902,978	902,978
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	25,612	0.00	0.00	0	0	25,612
TOTAL AD VALOREM TAXES	25.17	4,128,586	0.00	41.85	6	1,054,161	5,182,747
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	5,131,572		0	5,131,572
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	5,131,572		0	5,131,572

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-982,340	-4,812	-5	354,598	-164,136	-5,161	-801,856
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-174,030	52	6	210,120	10	2	36,160
BALANCES AT BEGINNING OF YEAR	11,514,446	-124,267	-3	275,366	825,980	5,158	12,496,680
BALANCES AT END OF YEAR	10,358,076	-129,027	-2	840,084	661,854	-1	11,730,984

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	55	125	9	0	189	
2. HEARING IMPAIRMENTS	0	0	6	5	0	0	11	
3. DEAF	0	1	1	0	0	0	2	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	114	225	36	1	0	376	
5. VISUAL IMPAIRMENTS	0	1	3	1	0	0	5	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	23	0	0	27	
7. ORTHOPEDIC IMPAIRMENTS	0	9	18	7	1	0	35	
8. OTHER HEALTH IMPAIRMENTS	0	2	94	163	8	0	267	
9. SPECIFIC LEARNING DISABILITIES	0	0	223	498	40	0	761	
10. DEAF-BLINDNESS	0	0	1	0	0	0	1	
11. MULTIPLE DISABILITIES	0	0	1	2	4	0	7	
12. AUTISM	0	1	13	9	0	0	23	
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2	
14. DEVELOPMENTAL DELAY	0	43	48	0	0	0	91	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>171</b>	<b>693</b>	<b>870</b>	<b>63</b>	<b>0</b>	<b>1,797</b>	
GIFTED	0	0	54	28	0	0	82	
TALENTED	0	0	0	0	0	0	0	

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,565	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,613,679
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,459	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,309,868

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,562	\$6,548
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,374	\$36,835

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	22.2	13	48.1	6	22.2	2	7.4	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	6	22.2	13	48.1	6	22.2	2	7.4	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	25.0	5	41.7	4	33.3	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	3	25.0	5	41.7	4	33.3	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	522	81.4	87	13.6	22	3.4	7	1.1	3	0.5	641	100.0
WITHOUT CERTIFICATE	0	0.0	10	100.0	0	0.0	0	0.0	0	0.0	0	0.0	10	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	532	81.7	87	13.4	22	3.4	7	1.1	3	0.5	651	100.0

**NONPUBLIC SCHOOLS****ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	7	37	2	1,072	1,118
MALE	0	8	29	1	1,057	1,095
<b>TOTAL</b>	0	15	66	3	2,129	2,213

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
130	153	175	180	145	134	163	162	168	197	1,607
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
179	132	147	148	606	0	0	2,213			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	2	0	76	79
MALE	0	1	0	0	59	60
<b>TOTAL</b>	0	2	2	0	135	139

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	3	0	8

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	8	8	8	8
NUMBER OF FACULTY	167	158	153	159

# Allen 2003-2004

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## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	9	8	502	21	1,514	2,054
MALE	21	7	549	24	1,626	2,227
<b>TOTAL</b>	<b>30</b>	<b>15</b>	<b>1,051</b>	<b>45</b>	<b>3,140</b>	<b>4,281</b>

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## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
200	356	327	339	353	322	307	329	334	381	3,248
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
294	306	228	205	1,033	As of 2003-2004, all students are assigned a specific grade			4,281		

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## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,241.0	981.0	As of 2003-2004, all students are assigned a specific grade	4,222.0
AVERAGE DAILY MEMBERSHIP	3,233.4	1,005.1		4,238.5
AVERAGE DAILY ATTENDANCE	3,060.6	938.6		3,999.1

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## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	25	2	77	104
MALE	2	0	26	1	71	100
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>51</b>	<b>3</b>	<b>148</b>	<b>204</b>

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## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	3	4	12	0

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## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.5	4	5.9	15	22.1	24	35.3	24	35.3	68	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	1.5	8	1.8	254	55.8	60	13.2	126	27.7	455	100.0				
	<b>TOTAL</b>	<b>8</b>	<b>1.5</b>	<b>12</b>	<b>2.3</b>	<b>269</b>	<b>51.4</b>	<b>84</b>	<b>16.1</b>	<b>150</b>	<b>28.7</b>	<b>523</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	8	29.6	0	0.0	19	70.4	27	100.0				
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0				
	WHITE	3	2.9	9	8.6	58	55.2	4	3.8	31	29.5	105	100.0				
	<b>TOTAL</b>	<b>3</b>	<b>2.2</b>	<b>9</b>	<b>6.6</b>	<b>70</b>	<b>51.5</b>	<b>4</b>	<b>2.9</b>	<b>50</b>	<b>36.8</b>	<b>136</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>11</b>	<b>1.7</b>	<b>21</b>	<b>3.2</b>	<b>339</b>	<b>51.4</b>	<b>88</b>	<b>13.4</b>	<b>200</b>	<b>30.3</b>	<b>659</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	37	103	50	38	19	41	339
PRINCIPALS	0	0	0	0	4	3	7	14
ASSISTANT PRINCIPALS	0	0	0	1	1	2	5	9
<b>TOTAL</b>	<b>51</b>	<b>37</b>	<b>103</b>	<b>51</b>	<b>43</b>	<b>24</b>	<b>53</b>	<b>362</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>9,033,951</b>	<b>28.03</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	18,556,516	57.57
RESTRICTED GRANTS-IN-AID	1,366,461	4.24
REVENUE IN LIEU OF TAXES	97,300	0.30
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>20,020,277</b>	<b>62.12</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,176,536	9.86
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL FEDERAL SOURCES</b>	<b>3,176,536</b>	<b>9.86</b>
<b>TOTAL REVENUE</b>	<b>32,230,764</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>2,112,786</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>34,343,550</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	12,401,990	35.68	12,401,990	39.12
SPECIAL EDUCATION PROGRAMS	2,838,894	8.17	2,828,217	8.92
VOCATIONAL EDUCATION PROGRAMS	899,395	2.59	899,395	2.84
OTHER INSTRUCTIONAL PROGRAMS	431,223	1.24	329,597	1.04
SPECIAL PROGRAMS	844,437	2.43	825,784	2.60
ADULT/CONTINUING EDUCATION PROGRAMS	138,818	0.40	138,818	0.44
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>17,554,757</b>	<b>50.50</b>	<b>17,423,801</b>	<b>54.96</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,739,243	5.00	1,739,243	5.49
INSTRUCTIONAL STAFF SERVICES	1,553,496	4.47	1,553,496	4.90
SCHOOL ADMINISTRATION	2,030,613	5.84	2,030,613	6.40
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,323,352</b>	<b>15.31</b>	<b>5,323,352</b>	<b>16.79</b>
GENERAL ADMINISTRATION	2,504,705	7.21	2,453,791	7.74
BUSINESS SERVICES	156,968	0.45	156,968	0.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,456,637	7.07	2,447,592	7.72
STUDENT TRANSPORTATION SERVICES	2,078,841	5.98	2,003,016	6.32
CENTRAL SERVICES	71,041	0.20	71,041	0.22
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,268,192</b>	<b>20.91</b>	<b>7,132,408</b>	<b>22.50</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>12,591,544</b>	<b>36.22</b>	<b>12,455,760</b>	<b>39.29</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,899,394	5.46	1,816,438	5.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,202	0.03	9,202	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,908,596</b>	<b>5.49</b>	<b>1,825,640</b>	<b>5.76</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,429,315</b>	<b>4.11</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,278,144</b>	<b>3.68</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>34,762,356</b>	<b>100.00</b>	<b>31,705,201</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>27,629</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>34,789,985</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,740,000	2,000,000	840,000	11,900,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	380,162	133,944	69,655	444,451
FIXED ASSETS	48,307,402	2,577,011	194,979	50,689,434

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.26	273,493	0.00	0.00	0	0	273,493
RENEWABLE TAXES	5.13	323,102	12.37	68.22	6	1,190,629	1,513,731
DEBT SERVICES TAXES	0.00	0	9.20	33.00	6	1,306,807	1,306,807
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	107,626	0.00	0.00	0	0	107,626
TOTAL AD VALOREM TAXES	9.39	704,221	21.57	101.22	12	2,497,436	3,201,657
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.75	4,927,310		0	4,927,310
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.75	4,927,310		0	4,927,310

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-359,256	157,989	-241,939	164,327	80,064	-247,620	-446,435
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,924	-179,510	23,041	-2,762,071	-34,606	-233,458	-3,188,528
BALANCES AT BEGINNING OF YEAR	10,677,867	179,510	0	3,807,417	945,430	114,571	15,724,795
BALANCES AT END OF YEAR	10,316,687	157,989	-218,898	1,209,673	990,888	-366,507	12,089,832

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	19	27	8	0	54
2. HEARING IMPAIRMENTS	0	0	2	2	0	0	4
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	35	100	3	0	0	138
5. VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	2	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	3	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	15	22	0	0	37
9. SPECIFIC LEARNING DISABILITIES	0	0	75	116	10	0	201
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	3	2	0	7
12. AUTISM	0	0	3	4	0	0	7
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	23	21	0	0	0	44
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>58</b>	<b>248</b>	<b>185</b>	<b>20</b>	<b>0</b>	<b>511</b>
GIFTED	0	0	44	31	0	0	75
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,394	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,118,276
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,214	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$809,993

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,634	\$7,406
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,026	\$34,335

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	64.3	5	35.7	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	9	64.3	5	35.7	0	0.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	44.4	3	33.3	2	22.2	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	4	44.4	3	33.3	2	22.2	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	274	82.5	37	11.1	19	5.7	2	0.6	0	0.0	332	100.0
WITHOUT CERTIFICATE	0	0.0	7	100.0	0	0.0	0	0.0	0	0.0	0	0.0	7	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	281	82.9	37	10.9	19	5.6	2	0.6	0	0.0	339	100.0

**NONPUBLIC SCHOOLS****ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0



# Ascension 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	21	35	2,240	230	5,133	7,659
MALE	19	53	2,278	233	5,568	8,151
<b>TOTAL</b>	<b>40</b>	<b>88</b>	<b>4,518</b>	<b>463</b>	<b>10,701</b>	<b>15,810</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
469	1,183	1,413	1,225	1,234	1,370	1,304	1,255	1,278	1,231	11,962
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,168	995	846	839	3,848	As of 2003-2004, all students are assigned a specific grade			15,810		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	11,827.0	2,914.0	As of 2003-2004, all students are assigned a specific grade	14,741.0
AVERAGE DAILY MEMBERSHIP	11,922.2	3,772.4		15,694.6
AVERAGE DAILY ATTENDANCE	11,296.1	3,504.3		14,800.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	106	5	306	419
MALE	1	6	64	4	267	342
<b>TOTAL</b>	<b>2</b>	<b>7</b>	<b>170</b>	<b>9</b>	<b>573</b>	<b>761</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
13	5	4	1	23	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK	2	0.5	10	2.3	166	38.7	121	28.2	130	30.3	429	100.0		
	HISPANIC	0	0.0	0	0.0	5	83.3	0	0.0	1	16.7	6	100.0		
	WHITE	12	0.9	26	1.9	763	56.9	258	19.2	282	21.0	1,341	100.0		
	<b>TOTAL</b>	<b>14</b>	<b>0.8</b>	<b>36</b>	<b>2.0</b>	<b>935</b>	<b>52.6</b>	<b>381</b>	<b>21.4</b>	<b>413</b>	<b>23.2</b>	<b>1,779</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.5	6	4.4	38	27.7	8	5.8	83	60.6	137	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.7	13	5.5	134	56.5	5	2.1	81	34.2	237	100.0		
	<b>TOTAL</b>	<b>6</b>	<b>1.6</b>	<b>19</b>	<b>5.1</b>	<b>172</b>	<b>46.0</b>	<b>13</b>	<b>3.5</b>	<b>164</b>	<b>43.9</b>	<b>374</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>20</b>	<b>0.9</b>	<b>55</b>	<b>2.6</b>	<b>1,107</b>	<b>51.4</b>	<b>394</b>	<b>18.3</b>	<b>577</b>	<b>26.8</b>	<b>2,153</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	98	103	313	122	146	95	230	1,107
PRINCIPALS	0	0	0	1	4	6	13	24
ASSISTANT PRINCIPALS	0	0	4	5	7	7	10	33
<b>TOTAL</b>	<b>98</b>	<b>103</b>	<b>317</b>	<b>128</b>	<b>157</b>	<b>108</b>	<b>253</b>	<b>1,164</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>55,269,370</b>	<b>45.46</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	51,970,692	42.75
	RESTRICTED GRANTS-IN-AID	2,915,535	2.40
	REVENUE IN LIEU OF TAXES	160,782	0.13
	REVENUE FOR/ON BEHALF OF LEA	35,356	0.03
	<b>TOTAL STATE SOURCES</b>	<b>55,082,365</b>	<b>45.31</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,833,480	8.91
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	392,059	0.32
	<b>TOTAL FEDERAL SOURCES</b>	<b>11,225,539</b>	<b>9.23</b>
<b>TOTAL REVENUE</b>	<b>121,577,274</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>24,411,769</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>145,989,043</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	49,652,905	36.50	49,281,921	43.31
SPECIAL EDUCATION PROGRAMS	16,135,344	11.86	15,968,178	14.03
VOCATIONAL EDUCATION PROGRAMS	1,924,781	1.42	1,842,413	1.62
OTHER INSTRUCTIONAL PROGRAMS	2,112,462	1.55	1,899,360	1.67
SPECIAL PROGRAMS	3,972,634	2.92	3,881,043	3.41
ADULT/CONTINUING EDUCATION PROGRAMS	317,753	0.23	317,753	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>74,115,879</b>	<b>54.49</b>	<b>73,190,668</b>	<b>64.31</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	4,694,872	3.45	4,691,723	4.12
INSTRUCTIONAL STAFF SERVICES	4,642,517	3.41	4,627,280	4.07
SCHOOL ADMINISTRATION	5,464,994	4.02	5,454,011	4.79
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>14,802,383</b>	<b>10.88</b>	<b>14,773,014</b>	<b>12.98</b>
GENERAL ADMINISTRATION	2,410,992	1.77	2,410,832	2.12
BUSINESS SERVICES	1,192,228	0.88	1,192,228	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,054,841	7.39	10,042,154	8.82
STUDENT TRANSPORTATION SERVICES	5,018,522	3.69	4,956,700	4.36
CENTRAL SERVICES	2,787,830	2.05	1,397,378	1.23
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>21,464,413</b>	<b>15.78</b>	<b>19,999,292</b>	<b>17.57</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>36,266,796</b>	<b>26.66</b>	<b>34,772,306</b>	<b>30.56</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	5,882,227	4.32	5,838,651	5.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,882,227</b>	<b>4.32</b>	<b>5,838,651</b>	<b>5.13</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>14,667,610</b>	<b>10.78</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>5,090,509</b>	<b>3.74</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>136,023,021</b>	<b>100.00</b>	<b>113,801,625</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>24,503,516</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>160,526,537</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	56,770,000	0	5,930,000	50,840,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,676,127	1,500,000	1,400,000	2,776,127
FIXED ASSETS	136,086,453	300,000	50,000	136,336,453

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	1,613,121	0.00	0.00	0	0	1,613,121
RENEWABLE TAXES	34.15	15,262,039	0.00	0.00	0	0	15,262,039
DEBT SERVICES TAXES	15.08	6,739,906	0.00	0.00	0	0	6,739,906
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	433,356	0.00	0.00	0	0	433,356
TOTAL AD VALOREM TAXES	52.84	24,048,422	0.00	0.00	0	0	24,048,422
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	27,828,477		0	27,828,477
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	27,828,477		0	27,828,477

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-25,384,059	694	0	431,350	1,435,930	8,978,591	-14,537,494
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	223,820	-2,123	0	1,420	19,985	-49,814	193,288
BALANCES AT BEGINNING OF YEAR	46,286,660	4,616	0	-637,662	3,761,442	-4,695,152	44,719,904
BALANCES AT END OF YEAR	21,126,421	3,187	0	-204,892	5,217,357	4,233,625	30,375,698

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	42	106	28	1	178
2. HEARING IMPAIRMENTS	0	6	3	7	1	0	17
3. DEAF	0	1	6	8	0	0	15
4. SPEECH/LANGUAGE IMPAIRMENTS	0	171	715	199	2	0	1,087
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	12	28	3	0	43
7. ORTHOPEDIC IMPAIRMENTS	0	2	5	9	3	0	19
8. OTHER HEALTH IMPAIRMENTS	0	1	42	55	4	0	102
9. SPECIFIC LEARNING DISABILITIES	0	0	213	447	47	0	707
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	2	12	11	5	0	30
12. AUTISM	0	1	17	7	4	0	29
13. TRAUMATIC BRAIN INJURY	0	1	0	3	0	0	4
14. DEVELOPMENTAL DELAY	0	94	131	0	0	0	225
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>280</b>	<b>1,199</b>	<b>882</b>	<b>97</b>	<b>1</b>	<b>2,459</b>
GIFTED	0	2	215	127	0	0	344
TALENTED	0	0	2	2	0	0	4

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,237	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,020,721
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,830	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,266,658

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,919	\$7,198
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,673	\$40,353

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	58.3	8	33.3	2	8.3	0	0.0	24	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	14	58.3	8	33.3	2	8.3	0	0.0	24	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	48.5	16	48.5	1	3.0	0	0.0	33	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	16	48.5	16	48.5	1	3.0	0	0.0	33	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	747	68.7	227	20.9	89	8.2	21	1.9	3	0.3	1,087	100.0
WITHOUT CERTIFICATE	2	10.0	13	65.0	4	20.0	0	0.0	0	0.0	1	5.0	20	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	0.2	760	68.7	231	20.9	89	8.0	21	1.9	4	0.4	1,107	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	128	1	706	836
MALE	0	1	90	1	724	816
<b>TOTAL</b>	0	2	218	2	1,430	1,652

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
117	161	144	171	142	176	150	128	121	112	1,422
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
48	70	49	63	230	0	0	1,652			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	7	0	26	33
MALE	0	0	6	0	24	30
<b>TOTAL</b>	0	0	13	0	50	63

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	3	3	4	4
NUMBER OF FACULTY	92	97	107	107

# Assumption 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	8	905	23	1,248	2,184
MALE	0	6	950	25	1,266	2,247
<b>TOTAL</b>	<b>0</b>	<b>14</b>	<b>1,855</b>	<b>48</b>	<b>2,514</b>	<b>4,431</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
272	291	344	292	343	338	359	349	335	386	3,309
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
478	242	224	178	1,122	As of 2003-2004, all students are assigned a specific grade			4,431		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,223.0	1,071.0	As of 2003-2004, all students are assigned a specific grade	4,294.0
AVERAGE DAILY MEMBERSHIP	3,265.5	1,097.4		4,362.9
AVERAGE DAILY ATTENDANCE	3,065.6	989.8		4,055.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	33	2	75	110
MALE	0	0	15	0	57	72
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>2</b>	<b>132</b>	<b>182</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	4	1	0	10	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	0	0.0	49	30.1	64	39.3	49	30.1	163	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0				
	WHITE	5	1.2	15	3.5	214	49.5	121	28.0	77	17.8	432	100.0				
	<b>TOTAL</b>	<b>6</b>	<b>1.0</b>	<b>15</b>	<b>2.5</b>	<b>263</b>	<b>44.1</b>	<b>186</b>	<b>31.2</b>	<b>126</b>	<b>21.1</b>	<b>596</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.0	6	12.2	14	28.6	1	2.0	27	55.1	49	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	4.0	4	5.3	41	54.7	3	4.0	24	32.0	75	100.0				
	<b>TOTAL</b>	<b>4</b>	<b>3.2</b>	<b>10</b>	<b>8.1</b>	<b>55</b>	<b>44.4</b>	<b>4</b>	<b>3.2</b>	<b>51</b>	<b>41.1</b>	<b>124</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>10</b>	<b>1.4</b>	<b>25</b>	<b>3.5</b>	<b>318</b>	<b>44.2</b>	<b>190</b>	<b>26.4</b>	<b>177</b>	<b>24.6</b>	<b>720</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Assumption

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	58	31	86	34	23	23	63	318
PRINCIPALS	0	0	1	0	2	3	4	10
ASSISTANT PRINCIPALS	0	0	1	3	1	2	7	14
<b>TOTAL</b>	<b>58</b>	<b>31</b>	<b>88</b>	<b>37</b>	<b>26</b>	<b>28</b>	<b>74</b>	<b>342</b>

### ITEM 8 - REVENUE

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>8,781,450</b>	<b>23.76</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	19,867,558	53.75
	RESTRICTED GRANTS-IN-AID	1,638,933	4.43
	REVENUE IN LIEU OF TAXES	114,693	0.31
	REVENUE FOR/ON BEHALF OF LEA	8,375	0.02
	<b>TOTAL STATE SOURCES</b>	<b>21,629,559</b>	<b>58.52</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,470,006	17.50
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	80,912	0.22
	<b>TOTAL FEDERAL SOURCES</b>	<b>6,550,918</b>	<b>17.72</b>
<b>TOTAL REVENUE</b>	<b>36,961,927</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>873,169</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>37,835,096</b>		

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	12,286,037	32.82	12,252,568	33.99
SPECIAL EDUCATION PROGRAMS	5,273,479	14.09	5,255,377	14.58
VOCATIONAL EDUCATION PROGRAMS	850,117	2.27	839,192	2.33
OTHER INSTRUCTIONAL PROGRAMS	1,491,118	3.98	1,491,118	4.14
SPECIAL PROGRAMS	2,083,735	5.57	2,034,189	5.64
ADULT/CONTINUING EDUCATION PROGRAMS	40,943	0.11	40,943	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>22,025,429</b>	<b>58.83</b>	<b>21,913,387</b>	<b>60.79</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,379,790	3.69	1,379,790	3.83
INSTRUCTIONAL STAFF SERVICES	1,728,450	4.62	1,692,738	4.70
SCHOOL ADMINISTRATION	2,074,481	5.54	2,074,481	5.75
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,182,721</b>	<b>13.84</b>	<b>5,147,009</b>	<b>14.28</b>
GENERAL ADMINISTRATION	1,177,394	3.14	1,177,394	3.27
BUSINESS SERVICES	256,278	0.68	256,278	0.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,028,269	8.09	3,008,420	8.35
STUDENT TRANSPORTATION SERVICES	2,149,263	5.74	2,149,263	5.96
CENTRAL SERVICES	523,693	1.40	523,693	1.45
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,134,897</b>	<b>19.06</b>	<b>7,115,048</b>	<b>19.74</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>12,317,618</b>	<b>32.90</b>	<b>12,262,057</b>	<b>34.02</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,925,160	5.14	1,862,664	5.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,000	0.03	10,000	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,935,160</b>	<b>5.17</b>	<b>1,872,664</b>	<b>5.19</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>847,871</b>	<b>2.26</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>311,585</b>	<b>0.83</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>37,437,663</b>	<b>100.00</b>	<b>36,048,108</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>869,034</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>38,306,697</b>			

## Assumption

### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,900,000	0	205,000	1,695,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,448,399	21,001	80,710	1,388,690
FIXED ASSETS	26,523,588	2,168,124	361,840	28,329,872

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.51	424,067	0.00	0.00	0	0	424,067
RENEWABLE TAXES	33.98	2,615,206	0.00	0.00	0	0	2,615,206
DEBT SERVICES TAXES	3.60	277,567	0.00	0.00	0	0	277,567
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	78,905	0.00	0.00	0	0	78,905
TOTAL AD VALOREM TAXES	43.09	3,395,745	0.00	0.00	0	0	3,395,745
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	3,727,821		931,938	4,659,759
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	3,727,821		931,938	4,659,759

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-566,757	0	0	123,537	-28,381	0	-471,601
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-39,511	0	0	0	0	-39,511
BALANCES AT BEGINNING OF YEAR	5,449,314	51,254	0	691,733	1,540,207	0	7,732,508
BALANCES AT END OF YEAR	4,882,557	11,743	0	815,270	1,511,826	0	7,221,396

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	12	53	15	0	80
2. HEARING IMPAIRMENTS	0	1	5	2	0	0	8
3. DEAF	0	1	0	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	39	92	29	1	0	161
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	13	2	0	24
7. ORTHOPEDIC IMPAIRMENTS	0	1	2	1	1	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	22	26	3	0	51
9. SPECIFIC LEARNING DISABILITIES	0	0	17	81	6	0	104
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	3	0	0	3
12. AUTISM	0	1	4	2	0	0	7
13. TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
14. DEVELOPMENTAL DELAY	0	96	80	0	0	0	176
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>139</b>	<b>245</b>	<b>213</b>	<b>28</b>	<b>0</b>	<b>625</b>
GIFTED	0	0	19	46	2	0	67
TALENTED	0	0	0	2	0	0	2

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,298	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,137,279
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,042	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$776,596

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$7,534	\$8,135
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,864	\$34,909

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	35.7	9	64.3	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	5	35.7	9	64.3	0	0.0	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	245	80.3	38	12.5	21	6.9	0	0.0	0	0.0	305	100.0
WITHOUT CERTIFICATE	1	7.7	11	84.6	1	7.7	0	0.0	0	0.0	0	0.0	13	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	0.6	256	80.5	39	12.3	21	6.6	0	0.0	0	0.0	318	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	34	1	161	196
MALE	1	0	30	0	157	188
<b>TOTAL</b>	1	0	64	1	318	384

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
34	39	39	37	33	44	44	48	34	32	384
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	384			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	2	2	2	2
NUMBER OF FACULTY	21	23	23	22



# Avoyelles

## 2003-2004

### ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	29	11	1,373	19	1,745	3,177
MALE	38	10	1,442	18	1,900	3,408
<b>TOTAL</b>	<b>67</b>	<b>21</b>	<b>2,815</b>	<b>37</b>	<b>3,645</b>	<b>6,585</b>

### ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
279	529	503	460	498	489	440	509	516	475	4,698
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
561	523	433	370	1,887	As of 2003-2004, all students are assigned a specific grade			6,585		

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,603.0	1,705.0	As of 2003-2004, all students are assigned a specific grade	6,308.0
AVERAGE DAILY MEMBERSHIP	4,658.8	1,794.5		6,453.3
AVERAGE DAILY ATTENDANCE	4,350.9	1,611.8		5,962.7

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	66	0	126	193
MALE	1	2	42	0	95	140
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>108</b>	<b>0</b>	<b>221</b>	<b>333</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	3	4	1	14	1

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.4	57	45.2	25	19.8	41	32.5	126	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	5	1.0	7	1.4	257	52.4	67	13.7	154	31.4	490	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.8</b>	<b>10</b>	<b>1.6</b>	<b>314</b>	<b>50.9</b>	<b>92</b>	<b>14.9</b>	<b>196</b>	<b>31.8</b>	<b>617</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	5.9	15	29.4	1	2.0	32	62.7	51	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	9	5.8	12	7.8	91	59.1	1	0.6	41	26.6	154	100.0
	<b>TOTAL</b>	<b>9</b>	<b>4.4</b>	<b>15</b>	<b>7.3</b>	<b>106</b>	<b>51.7</b>	<b>2</b>	<b>1.0</b>	<b>73</b>	<b>35.6</b>	<b>205</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>14</b>	<b>1.7</b>	<b>25</b>	<b>3.0</b>	<b>420</b>	<b>51.1</b>	<b>94</b>	<b>11.4</b>	<b>269</b>	<b>32.7</b>	<b>822</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	22	97	49	73	42	115	420
PRINCIPALS	0	0	0	1	0	0	12	13
ASSISTANT PRINCIPALS	0	0	0	4	3	1	4	12
<b>TOTAL</b>	<b>22</b>	<b>22</b>	<b>97</b>	<b>54</b>	<b>76</b>	<b>43</b>	<b>131</b>	<b>445</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>17.05</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	56.32
	RESTRICTED GRANTS-IN-AID	5.33
	REVENUE IN LIEU OF TAXES	0.16
	REVENUE FOR/ON BEHALF OF LEA	0.04
	<b>TOTAL STATE SOURCES</b>	<b>61.85</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	20.68
	REVENUE IN LIEU OF TAXES	0.03
	REVENUE FOR/ON BEHALF OF LEA	0.39
	<b>TOTAL FEDERAL SOURCES</b>	<b>21.11</b>
<b>TOTAL REVENUE</b>	<b>45,321,574</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,425,354</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>46,746,928</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	15,568,408	33.97	14,993,421	35.75
SPECIAL EDUCATION PROGRAMS	5,176,594	11.29	5,009,396	11.94
VOCATIONAL EDUCATION PROGRAMS	1,662,174	3.63	1,460,177	3.48
OTHER INSTRUCTIONAL PROGRAMS	722,833	1.58	722,833	1.72
SPECIAL PROGRAMS	3,104,938	6.77	2,996,467	7.14
ADULT/CONTINUING EDUCATION PROGRAMS	81,123	0.18	81,123	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>26,316,070</b>	<b>57.42</b>	<b>25,263,417</b>	<b>60.23</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,255,898	2.74	1,255,898	2.99
INSTRUCTIONAL STAFF SERVICES	1,536,940	3.35	1,536,940	3.66
SCHOOL ADMINISTRATION	2,430,776	5.30	2,430,776	5.80
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,223,614</b>	<b>11.40</b>	<b>5,223,614</b>	<b>12.45</b>
GENERAL ADMINISTRATION	1,211,075	2.64	1,211,075	2.89
BUSINESS SERVICES	532,780	1.16	526,734	1.26
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,009,334	6.57	3,009,334	7.17
STUDENT TRANSPORTATION SERVICES	3,366,224	7.34	3,184,147	7.59
CENTRAL SERVICES	35,192	0.08	35,192	0.08
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,154,605</b>	<b>17.79</b>	<b>7,966,482</b>	<b>18.99</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>13,378,219</b>	<b>29.19</b>	<b>13,190,096</b>	<b>31.45</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,607,800	7.87	3,440,981	8.20
ENTERPRISE OPERATIONS	27,108	0.06	27,108	0.06
COMMUNITY SERVICE OPERATIONS	20,980	0.05	20,980	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,655,888</b>	<b>7.98</b>	<b>3,489,069</b>	<b>8.32</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,082,346</b>	<b>4.54</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>399,224</b>	<b>0.87</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>45,831,747</b>	<b>100.00</b>	<b>41,942,582</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,425,354</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>47,257,101</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,985,146	214,043	154,515	3,044,674
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	996,947	1,429	0	998,376
FIXED ASSETS	44,442,309	668,281	164,525	44,946,065

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.32	274,807	0.00	0.00	0	0	274,807
RENEWABLE TAXES	9.60	794,496	0.00	0.00	0	0	794,496
DEBT SERVICES TAXES	0.00	0	4.00	16.00	3	206,650	206,650
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	39,165	0.00	0.00	0	0	39,165
TOTAL AD VALOREM TAXES	12.92	1,108,468	4.00	16.00	3	206,650	1,315,118
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	4,731,295		0	4,731,295
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	4,731,295		0	4,731,295

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	75,219	0	0	-489,128	-96,264	0	-510,173
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	-666	666	192,978	-192,978	0
BALANCES AT BEGINNING OF YEAR	2,410,421	0	666	1,854,445	373,112	192,978	4,831,622
BALANCES AT END OF YEAR	2,485,640	0	0	1,365,983	469,826	0	4,321,449

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	2	71	93	20	0	186
2. HEARING IMPAIRMENTS	0	1	7	3	0	0	11
3. DEAF	0	1	3	2	1	0	7
4. SPEECH/LANGUAGE IMPAIRMENTS	0	88	138	8	0	0	234
5. VISUAL IMPAIRMENTS	0	0	2	1	2	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	8	6	0	17
7. ORTHOPEDIC IMPAIRMENTS	0	7	4	7	2	0	20
8. OTHER HEALTH IMPAIRMENTS	0	2	16	19	2	0	39
9. SPECIFIC LEARNING DISABILITIES	0	0	71	132	30	1	234
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	1	4	2	0	0	7
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	1	2	0	0	0	3
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>103</b>	<b>322</b>	<b>276</b>	<b>63</b>	<b>1</b>	<b>765</b>
GIFTED	0	0	8	15	0	0	23
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,472	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,225,876
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,077	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$716,446

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,345	\$6,369
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,761	\$34,042

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	15.4	11	84.6	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	2	15.4	11	84.6	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	16.7	10	83.3	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	2	16.7	10	83.3	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	311	74.0	62	14.8	43	10.2	3	0.7	1	0.2	420	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	311	74.0	62	14.8	43	10.2	3	0.7	1	0.2	420	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	122	2	7	0	348	479
MALE	114	1	5	1	354	475
<b>TOTAL</b>	236	3	12	1	702	954

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
89	89	83	77	79	86	85	105	105	78	876
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
16	24	15	23	78	0	0	954			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	1	0	14	16
MALE	0	0	0	0	7	7
<b>TOTAL</b>	0	1	1	0	21	23

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	4	5	4	4
NUMBER OF FACULTY	61	68	62	64

# Beauregard 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	19	18	426	37	2,447	2,947
MALE	18	17	525	36	2,584	3,180
<b>TOTAL</b>	<b>37</b>	<b>35</b>	<b>951</b>	<b>73</b>	<b>5,031</b>	<b>6,127</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
122	532	450	426	437	486	489	485	517	526	4,470
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
423	457	399	378	1,657	As of 2003-2004, all students are assigned a specific grade			6,127		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,444.0	1,415.0	As of 2003-2004, all students are assigned a specific grade	5,859.0
AVERAGE DAILY MEMBERSHIP	4,456.5	1,619.7		6,076.3
AVERAGE DAILY ATTENDANCE	4,205.4	1,520.1		5,725.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	31	3	141	175
MALE	1	0	36	1	131	169
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>67</b>	<b>4</b>	<b>272</b>	<b>344</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	5	14	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.3	0	0.0	23	29.9	20	26.0	33	42.9	77	100.0				
	HISPANIC	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0				
	WHITE	6	1.0	8	1.4	292	49.6	99	16.8	184	31.2	589	100.0				
	<b>TOTAL</b>	<b>7</b>	<b>1.0</b>	<b>8</b>	<b>1.2</b>	<b>318</b>	<b>47.5</b>	<b>120</b>	<b>17.9</b>	<b>217</b>	<b>32.4</b>	<b>670</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	5.3	9	23.7	2	5.3	25	65.8	38	100.0				
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0				
	WHITE	1	0.7	12	8.2	80	54.4	5	3.4	49	33.3	147	100.0				
	<b>TOTAL</b>	<b>1</b>	<b>0.5</b>	<b>14</b>	<b>7.5</b>	<b>90</b>	<b>48.1</b>	<b>7</b>	<b>3.7</b>	<b>75</b>	<b>40.1</b>	<b>187</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>8</b>	<b>0.9</b>	<b>22</b>	<b>2.6</b>	<b>408</b>	<b>47.6</b>	<b>127</b>	<b>14.8</b>	<b>292</b>	<b>34.1</b>	<b>857</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	39	119	53	55	49	62	408
PRINCIPALS	0	0	1	1	2	3	6	13
ASSISTANT PRINCIPALS	0	0	0	2	1	3	3	9
<b>TOTAL</b>	<b>31</b>	<b>39</b>	<b>120</b>	<b>56</b>	<b>58</b>	<b>55</b>	<b>71</b>	<b>430</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>14,576,104</b>	<b>33.05</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	24,461,881	55.47
RESTRICTED GRANTS-IN-AID	936,278	2.12
REVENUE IN LIEU OF TAXES	291,964	0.66
REVENUE FOR/ON BEHALF OF LEA	13,170	0.03
<b>TOTAL STATE SOURCES</b>	<b>25,703,293</b>	<b>58.28</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,707,567	8.41
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	114,977	0.26
<b>TOTAL FEDERAL SOURCES</b>	<b>3,822,544</b>	<b>8.67</b>
<b>TOTAL REVENUE</b>	<b>44,101,941</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>5,236,774</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>49,338,715</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	16,467,765	36.73	15,995,619	39.21
SPECIAL EDUCATION PROGRAMS	4,212,240	9.40	4,060,298	9.95
VOCATIONAL EDUCATION PROGRAMS	1,393,363	3.11	1,335,950	3.28
OTHER INSTRUCTIONAL PROGRAMS	855,316	1.91	834,581	2.05
SPECIAL PROGRAMS	852,322	1.90	824,424	2.02
ADULT/CONTINUING EDUCATION PROGRAMS	90,272	0.20	90,272	0.22
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>23,871,278</b>	<b>53.24</b>	<b>23,141,144</b>	<b>56.73</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,958,616	4.37	1,919,677	4.71
INSTRUCTIONAL STAFF SERVICES	2,461,835	5.49	2,440,059	5.98
SCHOOL ADMINISTRATION	2,735,125	6.10	2,702,576	6.63
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,155,576</b>	<b>15.96</b>	<b>7,062,312</b>	<b>17.31</b>
GENERAL ADMINISTRATION	1,207,369	2.69	1,207,369	2.96
BUSINESS SERVICES	419,763	0.94	405,910	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,762,024	8.39	3,725,924	9.13
STUDENT TRANSPORTATION SERVICES	2,338,589	5.22	2,243,149	5.50
CENTRAL SERVICES	486,605	1.09	486,605	1.19
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,214,350</b>	<b>18.32</b>	<b>8,068,957</b>	<b>19.78</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>15,369,926</b>	<b>34.28</b>	<b>15,131,269</b>	<b>37.09</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,547,261	5.68	2,516,485	6.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,000	0.01	3,000	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,550,261</b>	<b>5.69</b>	<b>2,519,485</b>	<b>6.18</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>268,686</b>	<b>0.60</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,774,447</b>	<b>6.19</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>44,834,598</b>	<b>100.00</b>	<b>40,791,898</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>188,908</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>45,023,506</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,875,000	5,000,000	1,575,000	20,300,000
OTHER LONG-TERM OBLIGATIONS	673,000	0	378,000	295,000
VESTED COMPENSATED ABSENCES	973,302	329,715	280,398	1,022,619
FIXED ASSETS	59,419,182	1,289,393	209,700	60,498,875

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.30	581,102	0.00	0.00	0	0	581,102
RENEWABLE TAXES	27.05	3,655,539	0.00	0.00	0	0	3,655,539
DEBT SERVICES TAXES	17.80	2,404,656	0.00	0.00	0	0	2,404,656
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	147,134	0.00	0.00	0	0	147,134
TOTAL AD VALOREM TAXES	49.15	6,788,431	0.00	0.00	0	0	6,788,431
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,926,099		0	6,926,099
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,926,099		0	6,926,099

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	211,922	6,511	-28,732	-138,231	-32,030	4,295,769	4,315,209
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-107	-234	-73,291	70,854	0	0	-2,778
BALANCES AT BEGINNING OF YEAR	5,600,755	19,153	79,571	657,860	1,066,714	377,263	7,801,316
BALANCES AT END OF YEAR	5,812,570	25,430	-22,452	590,483	1,034,684	4,673,032	12,113,747

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	39	7	0	62
2. HEARING IMPAIRMENTS	0	2	3	4	0	0	9
3. DEAF	0	0	2	3	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	24	54	5	0	0	83
5. VISUAL IMPAIRMENTS	0	2	2	0	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	15	3	0	24
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	1	1	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	11	19	4	0	34
9. SPECIFIC LEARNING DISABILITIES	0	0	106	205	15	0	326
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	1	3	1	0	6
12. AUTISM	0	0	4	11	3	0	18
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	127	109	0	0	0	236
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>156</b>	<b>321</b>	<b>307</b>	<b>34</b>	<b>0</b>	<b>818</b>
GIFTED	0	0	72	55	0	0	127
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,359	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,171,275
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,103	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,279,327

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,296	\$6,658
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,021	\$36,308

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	30.8	6	46.2	3	23.1	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	4	30.8	6	46.2	3	23.1	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	44.4	4	44.4	1	11.1	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	4	44.4	4	44.4	1	11.1	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	272	73.1	69	18.5	24	6.5	5	1.3	1	0.3	372	100.0
WITHOUT CERTIFICATE	3	8.3	28	77.8	5	13.9	0	0.0	0	0.0	0	0.0	36	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	4	1.0	300	73.5	74	18.1	24	5.9	5	1.2	1	0.2	408	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	9	2	47	59
MALE	0	1	10	0	46	57
<b>TOTAL</b>	0	2	19	2	93	116

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
9	14	9	16	12	13	9	15	8	7	112
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				GRAND TOTAL
0	2	0	2	4	0	0				116

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	19	13	13	13



# Bienville 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	1	744	3	484	1,235
MALE	4	1	746	6	506	1,263
<b>TOTAL</b>	<b>7</b>	<b>2</b>	<b>1,490</b>	<b>9</b>	<b>990</b>	<b>2,498</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
81	178	191	172	209	179	185	206	218	225	1,844
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
160	174	161	159	654	As of 2003-2004, all students are assigned a specific grade			2,498		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,816.0	607.0	As of 2003-2004, all students are assigned a specific grade	2,423.0
AVERAGE DAILY MEMBERSHIP	1,823.4	646.8		2,470.2
AVERAGE DAILY ATTENDANCE	1,734.2	606.3		2,340.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	39	0	37	76
MALE	0	1	45	0	25	71
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>84</b>	<b>0</b>	<b>62</b>	<b>147</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	0	2	4	9	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0	2	100.0		
	BLACK	1	0.7	0	0.0	61	42.9	23	16.2	57	40.1	142	100.0	142	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	4	2.3	1	0.6	100	57.2	27	15.3	43	24.6	175	100.0	175	100.0		
	<b>TOTAL</b>	<b>5</b>	<b>1.6</b>	<b>1</b>	<b>0.3</b>	<b>162</b>	<b>50.8</b>	<b>51</b>	<b>16.0</b>	<b>100</b>	<b>31.3</b>	<b>319</b>	<b>100.0</b>	<b>319</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	2.6	3	7.8	18	47.5	2	5.3	14	36.8	38	100.0	38	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	2	4.7	6	14.3	27	62.5	1	2.3	7	16.3	43	100.0	43	100.0		
	<b>TOTAL</b>	<b>3</b>	<b>3.7</b>	<b>9</b>	<b>11.2</b>	<b>45</b>	<b>55.5</b>	<b>3</b>	<b>3.7</b>	<b>21</b>	<b>25.9</b>	<b>81</b>	<b>100.0</b>	<b>81</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>8</b>	<b>2.0</b>	<b>10</b>	<b>2.5</b>	<b>207</b>	<b>51.8</b>	<b>54</b>	<b>13.5</b>	<b>121</b>	<b>30.2</b>	<b>400</b>	<b>100.0</b>	<b>400</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	20	42	29	27	19	44	207
PRINCIPALS	0	0	0	0	1	1	6	8
ASSISTANT PRINCIPALS	0	0	0	0	0	1	1	2
<b>TOTAL</b>	<b>26</b>	<b>20</b>	<b>42</b>	<b>29</b>	<b>28</b>	<b>21</b>	<b>51</b>	<b>217</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>11,618,199</b>	<b>47.08</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	8,998,839	36.46
RESTRICTED GRANTS-IN-AID	792,326	3.21
REVENUE IN LIEU OF TAXES	138,949	0.56
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>9,930,114</b>	<b>40.24</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,064,107	12.42
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	66,305	0.27
<b>TOTAL FEDERAL SOURCES</b>	<b>3,130,412</b>	<b>12.68</b>
<b>TOTAL REVENUE</b>	<b>24,678,725</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>7,332,730</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>32,011,455</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	9,136,161	37.58	8,969,787	41.10
SPECIAL EDUCATION PROGRAMS	2,273,472	9.35	2,259,704	10.35
VOCATIONAL EDUCATION PROGRAMS	130,500	0.54	79,803	0.37
OTHER INSTRUCTIONAL PROGRAMS	68,142	0.28	68,142	0.31
SPECIAL PROGRAMS	1,507,849	6.20	1,410,887	6.47
ADULT/CONTINUING EDUCATION PROGRAMS	80,067	0.33	80,067	0.37
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>13,196,191</b>	<b>54.28</b>	<b>12,868,390</b>	<b>58.97</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	416,747	1.71	409,089	1.87
INSTRUCTIONAL STAFF SERVICES	837,161	3.44	837,161	3.84
SCHOOL ADMINISTRATION	1,113,690	4.58	1,113,690	5.10
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,367,598</b>	<b>9.74</b>	<b>2,359,940</b>	<b>10.81</b>
GENERAL ADMINISTRATION	1,078,788	4.44	1,069,366	4.90
BUSINESS SERVICES	241,824	0.99	239,336	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,114,881	8.70	1,933,604	8.86
STUDENT TRANSPORTATION SERVICES	1,685,756	6.93	1,685,756	7.72
CENTRAL SERVICES	188,651	0.78	188,651	0.86
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,309,900</b>	<b>21.84</b>	<b>5,116,713</b>	<b>23.45</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>7,677,498</b>	<b>31.58</b>	<b>7,476,653</b>	<b>34.26</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,479,972	6.09	1,468,553	6.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,350	0.04	9,350	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,489,322</b>	<b>6.13</b>	<b>1,477,903</b>	<b>6.77</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>848,951</b>	<b>3.49</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,101,546</b>	<b>4.53</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>24,313,508</b>	<b>100.00</b>	<b>21,822,946</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>586,218</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>24,899,726</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,599,951	6,700,000	800,000	10,499,951
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	781,054	640,266	119,707	1,301,613
FIXED ASSETS	32,513,697	420,864	313,694	32,620,867

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.50	742,652	0.00	0.00	0	0	742,652
RENEWABLE TAXES	52.45	5,971,664	0.00	0.00	0	0	5,971,664
DEBT SERVICES TAXES	0.00	0	14.00	59.00	7	1,266,479	1,266,479
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	116,670	0.00	0.00	0	0	116,670
TOTAL AD VALOREM TAXES	58.95	6,830,986	14.00	59.00	7	1,266,479	8,097,465
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,929,672		0	2,929,672
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,929,672		0	2,929,672

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	375,676	-4,444	0	691,398	172,483	5,876,616	7,111,729
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-276,243	0	0	-5,871	0	-1	-282,115
BALANCES AT BEGINNING OF YEAR	2,873,256	0	0	3,167,124	770,353	433,978	7,244,711
BALANCES AT END OF YEAR	2,972,689	-4,444	0	3,852,651	942,836	6,310,593	14,074,325

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	12	42	10	0	64	
2. HEARING IMPAIRMENTS	0	0	1	1	0	0	2	
3. DEAF	0	0	0	0	1	0	1	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	15	56	16	1	0	88	
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	7	0	0	8	
7. ORTHOPEDIC IMPAIRMENTS	0	1	4	1	0	0	6	
8. OTHER HEALTH IMPAIRMENTS	0	0	7	7	1	0	15	
9. SPECIFIC LEARNING DISABILITIES	0	0	20	53	9	0	82	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	1	1	3	1	0	6	
12. AUTISM	0	0	1	1	1	0	3	
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1	
14. DEVELOPMENTAL DELAY	0	25	31	0	0	0	56	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>42</b>	<b>134</b>	<b>132</b>	<b>24</b>	<b>0</b>	<b>332</b>	
GIFTED	0	0	0	8	0	0	8	
TALENTED	0	0	0	5	1	0	6	

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	960	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$746,691
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,936	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$489,482

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$8,258	\$8,736
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,071	\$38,894

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	1.9	0	0.0	2	97.0	0	1.1	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	1.9	0	0.0	2	97.0	0	1.1	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	120	62.5	37	19.3	31	16.2	1	0.5	3	1.6	192	100.0
WITHOUT CERTIFICATE	0	0.0	14	93.3	1	6.7	0	0.0	0	0.0	0	0.0	15	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	134	64.7	38	18.4	31	15.0	1	0.5	3	1.4	207	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

# Bossier 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	24	106	2,852	277	5,981	9,240
MALE	30	148	2,876	275	6,202	9,531
<b>TOTAL</b>	<b>54</b>	<b>254</b>	<b>5,728</b>	<b>552</b>	<b>12,183</b>	<b>18,771</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
254	1,535	1,520	1,415	1,402	1,475	1,400	1,534	1,522	1,555	13,612
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,434	1,345	1,188	1,192	5,159	As of 2003-2004, all students are assigned a specific grade			18,771		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,468.0	4,764.0	As of 2003-2004, all students are assigned a specific grade	18,232.0
AVERAGE DAILY MEMBERSHIP	13,555.5	4,985.4		18,540.9
AVERAGE DAILY ATTENDANCE	12,908.7	4,621.0		17,529.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	151	12	398	569
MALE	3	6	117	16	369	511
<b>TOTAL</b>	<b>3</b>	<b>14</b>	<b>268</b>	<b>28</b>	<b>767</b>	<b>1,080</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
16	7	9	3	35	2

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	25.0	0	0.0	2	75.0	0	0.0	0	0.0	2	100.0
	BLACK	2	0.6	10	3.0	63	20.1	85	27.0	154	49.2	313	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	26	1.6	42	2.6	896	55.6	276	17.2	370	23.0	1,611	100.0
	<b>TOTAL</b>	<b>29</b>	<b>1.5</b>	<b>52</b>	<b>2.7</b>	<b>962</b>	<b>49.9</b>	<b>361</b>	<b>18.7</b>	<b>525</b>	<b>27.2</b>	<b>1,928</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.6	18	14.8	12	9.8	90	73.8	122	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	4	1.0	25	7.6	196	58.7	6	1.8	103	30.8	334	100.0
	<b>TOTAL</b>	<b>4</b>	<b>0.8</b>	<b>27</b>	<b>6.0</b>	<b>214</b>	<b>46.8</b>	<b>18</b>	<b>3.9</b>	<b>195</b>	<b>42.6</b>	<b>458</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>32</b>	<b>1.3</b>	<b>79</b>	<b>3.3</b>	<b>1,176</b>	<b>49.3</b>	<b>379</b>	<b>15.9</b>	<b>720</b>	<b>30.2</b>	<b>2,386</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	106	114	373	138	136	106	204	1,176
PRINCIPALS	0	0	0	0	2	11	19	32
ASSISTANT PRINCIPALS	0	0	2	1	7	12	16	38
<b>TOTAL</b>	<b>106</b>	<b>114</b>	<b>375</b>	<b>139</b>	<b>145</b>	<b>129</b>	<b>239</b>	<b>1,246</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>52,241,320</b>	<b>38.76</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	64,280,924	47.69
	RESTRICTED GRANTS-IN-AID	4,684,862	3.48
	REVENUE IN LIEU OF TAXES	556,017	0.41
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>69,521,803</b>	<b>51.58</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	899,773	0.67
	RESTRICTED GRANTS-IN-AID	11,792,884	8.75
	REVENUE IN LIEU OF TAXES	4,431	0.00
	REVENUE FOR/ON BEHALF OF LEA	314,920	0.23
	<b>TOTAL FEDERAL SOURCES</b>	<b>13,012,008</b>	<b>9.65</b>
<b>TOTAL REVENUE</b>		<b>134,775,131</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>48,146,819</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>182,921,950</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	45,722,454	35.20	45,443,351	36.23
SPECIAL EDUCATION PROGRAMS	14,347,187	11.05	14,310,657	11.41
VOCATIONAL EDUCATION PROGRAMS	2,892,546	2.23	2,884,414	2.30
OTHER INSTRUCTIONAL PROGRAMS	7,123,659	5.48	6,484,830	5.17
SPECIAL PROGRAMS	3,197,273	2.46	3,152,692	2.51
ADULT/CONTINUING EDUCATION PROGRAMS	722,057	0.56	722,057	0.58
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>74,005,176</b>	<b>56.98</b>	<b>72,998,001</b>	<b>58.20</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	5,627,222	4.33	5,614,966	4.48
INSTRUCTIONAL STAFF SERVICES	7,655,059	5.89	7,627,298	6.08
SCHOOL ADMINISTRATION	7,545,221	5.81	7,545,221	6.02
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>20,827,502</b>	<b>16.04</b>	<b>20,787,485</b>	<b>16.57</b>
GENERAL ADMINISTRATION	1,253,634	0.97	1,253,634	1.00
BUSINESS SERVICES	1,290,274	0.99	1,283,524	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,036,705	10.81	13,826,975	11.02
STUDENT TRANSPORTATION SERVICES	6,596,203	5.08	6,578,203	5.25
CENTRAL SERVICES	941,637	0.72	926,608	0.74
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>24,118,453</b>	<b>18.57</b>	<b>23,868,944</b>	<b>19.03</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>44,945,955</b>	<b>34.60</b>	<b>44,656,429</b>	<b>35.61</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	7,853,955	6.05	7,716,258	6.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	200,776	0.15	45,120	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>8,054,731</b>	<b>6.20</b>	<b>7,761,378</b>	<b>6.19</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>415,335</b>	<b>0.32</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,466,111</b>	<b>1.90</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>129,887,308</b>	<b>100.00</b>	<b>125,415,808</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>48,107,840</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>177,995,148</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,560,000	0	705,000	13,855,000
OTHER LONG-TERM OBLIGATIONS	3,464,655	0	888,972	2,575,683
VESTED COMPENSATED ABSENCES	5,809,573	334,123	235,047	5,908,649
FIXED ASSETS	153,543,034	1,615,968	0	155,159,002

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.22	1,591,021	0.00	0.00	0	0	1,591,021
RENEWABLE TAXES	45.72	17,238,054	0.00	0.00	0	0	17,238,054
DEBT SERVICES TAXES	0.00	0	3.20	3.20	1	1,208,250	1,208,250
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	417,118	0.00	0.00	0	0	417,118
TOTAL AD VALOREM TAXES	49.94	19,246,193	3.20	3.20	1	1,208,250	20,454,443
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	25,136,743		0	25,136,743
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	25,136,743		0	25,136,743

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,449,610	-1	2	687,932	-210,741	0	4,926,802
RESIDUAL EQUITY TRANSFER IN	0	0	0	144,234	0	0	144,234
RESIDUAL EQUITY TRANSFER OUT	144,234	0	0	0	0	0	144,234
PRIOR YEAR ADJUSTMENT	357,269	0	0	-103,582	66,448	0	320,135
BALANCES AT BEGINNING OF YEAR	8,060,850	1	0	14,256,715	4,468,434	0	26,786,000
BALANCES AT END OF YEAR	12,723,495	0	2	14,985,299	4,324,141	0	32,032,937

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	81	157	38	1	278
2. HEARING IMPAIRMENTS	0	1	7	5	0	0	13
3. DEAF	0	1	3	1	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	140	529	76	0	0	745
5. VISUAL IMPAIRMENTS	0	0	1	3	1	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	22	49	0	0	71
7. ORTHOPEDIC IMPAIRMENTS	0	7	22	14	1	0	44
8. OTHER HEALTH IMPAIRMENTS	0	1	72	74	5	0	152
9. SPECIFIC LEARNING DISABILITIES	0	0	149	422	62	0	633
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	2	15	14	2	0	33
12. AUTISM	0	2	27	13	3	0	45
13. TRAUMATIC BRAIN INJURY	0	0	0	3	1	0	4
14. DEVELOPMENTAL DELAY	0	157	119	0	0	0	276
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>312</b>	<b>1,047</b>	<b>831</b>	<b>113</b>	<b>1</b>	<b>2,304</b>
GIFTED	0	1	230	301	8	0	540
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,786	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,366,419
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,235	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,428,535

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,231	\$6,681
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,804	\$38,227

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	30.9	22	69.1	0	0.0	0	0.0	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	10	30.9	22	69.1	0	0.0	0	0.0	32	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	28.9	27	71.1	0	0.0	0	0.0	38	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	11	28.9	27	71.1	0	0.0	0	0.0	38	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	0.5	776	67.4	241	20.9	128	11.1	0	0.0	1	0.1	1,152	100.0
WITHOUT CERTIFICATE	12	50.0	9	37.5	2	8.3	1	4.2	0	0.0	0	0.0	24	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	18	1.5	785	66.7	243	20.7	129	11.0	0	0.0	1	0.1	1,176	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	52	52
MALE	0	0	1	0	32	33
<b>TOTAL</b>	0	0	1	0	84	85

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
9	7	3	4	4	5	4	7	8	8	59
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
8	7	7	4	26	0	0	85			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	2	2
MALE	0	0	0	0	2	2
<b>TOTAL</b>	0	0	0	0	4	4

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	17	14	11	14



# Caddo 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	44	163	13,794	203	7,710	21,914
MALE	41	179	14,113	210	8,016	22,559
<b>TOTAL</b>	<b>85</b>	<b>342</b>	<b>27,907</b>	<b>413</b>	<b>15,726</b>	<b>44,473</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,222	3,470	3,386	3,241	3,344	3,607	3,307	3,897	3,825	3,554	32,853
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
3,486	3,008	2,722	2,404	11,620	As of 2003-2004, all students are assigned a specific grade			44,473		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	32,397.0	11,050.0	As of 2003-2004, all students are assigned a specific grade	43,447.0
AVERAGE DAILY MEMBERSHIP	32,565.3	11,359.0		43,924.3
AVERAGE DAILY ATTENDANCE	30,725.8	10,563.7		41,289.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	9	703	16	539	1,267
MALE	3	8	553	8	448	1,020
<b>TOTAL</b>	<b>3</b>	<b>17</b>	<b>1,256</b>	<b>24</b>	<b>987</b>	<b>2,287</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
46	11	13	5	75	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	4	57.1	1	14.3	2	28.6
	ASIAN	0	0.0	0	0.0	5	35.7	2	14.3	7	50.0	14	100.0
	BLACK	19	0.7	65	2.5	776	30.4	572	22.4	1,120	43.9	2,552	100.0
	HISPANIC	0	0.0	0	0.0	6	54.5	1	9.1	4	36.4	11	100.0
	WHITE	25	0.9	73	2.7	1,587	59.2	453	16.9	545	20.3	2,683	100.0
	<b>TOTAL</b>	<b>44</b>	<b>0.8</b>	<b>138</b>	<b>2.6</b>	<b>2,378</b>	<b>45.1</b>	<b>1,029</b>	<b>19.5</b>	<b>1,678</b>	<b>31.9</b>	<b>5,267</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	5	0.7	33	4.4	215	28.9	59	7.9	432	58.1	744	100.0
	HISPANIC	1	25.0	0	0.0	1	25.0	0	0.0	2	50.0	4	100.0
	WHITE	8	1.4	37	6.7	342	61.5	18	3.2	151	27.2	556	100.0
	<b>TOTAL</b>	<b>14</b>	<b>1.1</b>	<b>70</b>	<b>5.4</b>	<b>558</b>	<b>42.8</b>	<b>77</b>	<b>5.9</b>	<b>586</b>	<b>44.9</b>	<b>1,305</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>58</b>	<b>0.9</b>	<b>208</b>	<b>3.2</b>	<b>2,936</b>	<b>44.7</b>	<b>1,106</b>	<b>16.8</b>	<b>2,264</b>	<b>34.4</b>	<b>6,572</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	206	265	834	346	352	302	631	2,936
PRINCIPALS	0	0	0	7	6	13	49	75
ASSISTANT PRINCIPALS	0	0	8	9	12	10	39	78
<b>TOTAL</b>	<b>206</b>	<b>265</b>	<b>842</b>	<b>362</b>	<b>370</b>	<b>325</b>	<b>719</b>	<b>3,089</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>135,328,582</b>	<b>37.06</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	172,370,844	47.20
	RESTRICTED GRANTS-IN-AID	8,457,176	2.32
	REVENUE IN LIEU OF TAXES	2,317,937	0.63
	REVENUE FOR/ON BEHALF OF LEA	115,319	0.03
	<b>TOTAL STATE SOURCES</b>	<b>183,261,276</b>	<b>50.18</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	7,320	0.00
	RESTRICTED GRANTS-IN-AID	45,724,453	12.52
	REVENUE IN LIEU OF TAXES	32,637	0.01
	REVENUE FOR/ON BEHALF OF LEA	818,527	0.22
	<b>TOTAL FEDERAL SOURCES</b>	<b>46,582,937</b>	<b>12.76</b>
<b>TOTAL REVENUE</b>	<b>365,172,795</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>9,277,268</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>374,450,063</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	124,318,460	34.04	124,062,348	37.47
SPECIAL EDUCATION PROGRAMS	49,585,237	13.58	49,457,450	14.94
VOCATIONAL EDUCATION PROGRAMS	3,711,498	1.02	3,202,075	0.97
OTHER INSTRUCTIONAL PROGRAMS	12,223,122	3.35	12,040,569	3.64
SPECIAL PROGRAMS	12,598,946	3.45	12,307,914	3.72
ADULT/CONTINUING EDUCATION PROGRAMS	495,192	0.14	495,192	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>202,932,455</b>	<b>55.56</b>	<b>201,565,548</b>	<b>60.89</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	13,526,929	3.70	13,477,263	4.07
INSTRUCTIONAL STAFF SERVICES	18,770,059	5.14	18,419,406	5.56
SCHOOL ADMINISTRATION	20,332,998	5.57	20,098,037	6.07
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>52,629,986</b>	<b>14.41</b>	<b>51,994,706</b>	<b>15.71</b>
GENERAL ADMINISTRATION	4,400,726	1.20	4,400,726	1.33
BUSINESS SERVICES	3,361,187	0.92	3,350,467	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	29,834,794	8.17	29,770,715	8.99
STUDENT TRANSPORTATION SERVICES	21,816,760	5.97	15,833,154	4.78
CENTRAL SERVICES	4,375,453	1.20	4,264,900	1.29
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>63,788,920</b>	<b>17.46</b>	<b>57,619,962</b>	<b>17.40</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>116,418,906</b>	<b>31.87</b>	<b>109,614,668</b>	<b>33.11</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	19,473,255	5.33	19,167,659	5.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	710,094	0.19	710,094	0.21
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>20,183,349</b>	<b>5.53</b>	<b>19,877,753</b>	<b>6.00</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>16,937,568</b>	<b>4.64</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>8,770,394</b>	<b>2.40</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>365,242,672</b>	<b>100.00</b>	<b>331,057,969</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,962,195</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>368,204,867</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	50,875,000	0	5,625,000	45,250,000
OTHER LONG-TERM OBLIGATIONS	4,581,819	0	709,545	3,872,274
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	228,100,586	21,766,583	10,613,857	239,253,312

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	9.41	8,143,184	0.00	0.00	0	8,143,184	
RENEWABLE TAXES	68.16	58,983,968	0.00	0.00	0	58,983,968	
DEBT SERVICES TAXES	9.70	8,394,518	0.00	0.00	0	8,394,518	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,384,672	0.00	0.00	0	1,384,672	
TOTAL AD VALOREM TAXES	87.27	76,906,342	0.00	0.00	0	76,906,342	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		52,918,426		0	52,918,426
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		52,918,426		0	52,918,426

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	8,937,104	36,853	0	2,091,609	215,572	-5,035,942	6,245,196
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-360,848	-14,325	0	0	0	354,815	-20,358
BALANCES AT BEGINNING OF YEAR	10,515,588	771,069	0	13,254,801	1,446,314	26,111,167	52,098,939
BALANCES AT END OF YEAR	19,091,844	793,597	0	15,346,410	1,661,886	21,430,040	58,323,777

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	228	600	132	2	963
2. HEARING IMPAIRMENTS	0	2	20	18	5	0	45
3. DEAF	0	4	7	9	1	0	21
4. SPEECH/LANGUAGE IMPAIRMENTS	0	300	863	78	1	0	1,242
5. VISUAL IMPAIRMENTS	0	1	5	6	2	0	14
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	51	200	12	0	263
7. ORTHOPEDIC IMPAIRMENTS	0	15	27	35	4	0	81
8. OTHER HEALTH IMPAIRMENTS	0	3	59	80	12	0	154
9. SPECIFIC LEARNING DISABILITIES	0	0	457	1,509	197	2	2,165
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	11	36	30	15	0	92
12. AUTISM	0	9	73	50	10	0	142
13. TRAUMATIC BRAIN INJURY	0	1	3	7	3	0	14
14. DEVELOPMENTAL DELAY	0	386	486	0	0	0	872
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>733</b>	<b>2,315</b>	<b>2,622</b>	<b>394</b>	<b>4</b>	<b>6,068</b>
GIFTED	0	27	767	925	32	0	1,751
TALENTED	0	0	7	31	8	0	46

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,850	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,757,183
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	23,141	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,234,130

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$7,298	\$7,444
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,864	\$40,393

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	21.3	47	62.7	4	5.3	8	10.7	75	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	16	21.3	47	62.7	4	5.3	8	10.7	75	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	29	37.2	47	60.3	1	1.3	1	1.3	78	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	29	37.2	47	60.3	1	1.3	1	1.3	78	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	18	0.7	1,668	64.3	556	21.4	325	12.5	21	0.8	6	0.2	2,594	100.0
WITHOUT CERTIFICATE	33	9.6	248	72.5	55	16.1	3	0.9	2	0.6	1	0.3	342	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	51	1.7	1,916	65.3	611	20.8	328	11.2	23	0.8	7	0.2	2,936	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	6	56	247	28	1,315	1,652
MALE	1	51	262	27	1,456	1,797
<b>TOTAL</b>	7	107	509	55	2,771	3,449

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
447	250	244	253	239	236	233	246	228	265	2,641
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
175	198	202	233	808	0	0	3,449			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	8	0	92	100
MALE	1	0	19	3	100	123
<b>TOTAL</b>	1	0	27	3	192	223

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
10	0	2	3	15

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	16	15	15	15
NUMBER OF FACULTY	430	429	423	373

# Calcasieu 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	26	102	5,333	117	10,080	15,658
MALE	39	121	5,548	119	10,664	16,491
<b>TOTAL</b>	<b>65</b>	<b>223</b>	<b>10,881</b>	<b>236</b>	<b>20,744</b>	<b>32,149</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,053	2,594	2,510	2,333	2,531	2,653	2,284	2,462	2,456	2,594	23,470
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
2,557	2,237	1,976	1,909	8,679	As of 2003-2004, all students are assigned a specific grade			32,149		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	23,278.0	8,230.0	As of 2003-2004, all students are assigned a specific grade	31,508.0
AVERAGE DAILY MEMBERSHIP	23,358.8	8,473.6		31,832.4
AVERAGE DAILY ATTENDANCE	22,266.1	8,120.3		30,386.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	3	229	3	618	857
MALE	1	7	199	3	623	833
<b>TOTAL</b>	<b>5</b>	<b>10</b>	<b>428</b>	<b>6</b>	<b>1,241</b>	<b>1,690</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
34	11	10	4	59	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	6	0.8	13	1.8	244	33.4	222	30.5	244	33.5	729	100.0
	HISPANIC	0	0.0	0	0.0	5	50.0	1	10.0	4	40.0	10	100.0
	WHITE	18	0.6	40	1.4	1,557	55.1	507	18.0	703	24.9	2,825	100.0
	<b>TOTAL</b>	<b>24</b>	<b>0.7</b>	<b>53</b>	<b>1.5</b>	<b>1,807</b>	<b>50.7</b>	<b>730</b>	<b>20.5</b>	<b>953</b>	<b>26.7</b>	<b>3,566</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.2	12	4.9	61	24.9	10	4.1	159	64.9	245	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	9	1.7	51	9.6	302	56.6	28	5.3	143	26.8	533	100.0
	<b>TOTAL</b>	<b>12</b>	<b>1.5</b>	<b>63</b>	<b>8.1</b>	<b>365</b>	<b>46.8</b>	<b>38</b>	<b>4.9</b>	<b>302</b>	<b>38.7</b>	<b>780</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>36</b>	<b>0.8</b>	<b>116</b>	<b>2.7</b>	<b>2,172</b>	<b>50.0</b>	<b>768</b>	<b>17.7</b>	<b>1,255</b>	<b>28.9</b>	<b>4,346</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	188	200	564	286	250	191	493	2,172
PRINCIPALS	0	0	0	4	5	7	42	58
ASSISTANT PRINCIPALS	0	0	4	3	9	5	37	58
<b>TOTAL</b>	<b>188</b>	<b>200</b>	<b>568</b>	<b>293</b>	<b>264</b>	<b>203</b>	<b>572</b>	<b>2,288</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>113,550,325</b>	<b>45.53</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	102,654,853	41.16
	RESTRICTED GRANTS-IN-AID	4,225,178	1.69
	REVENUE IN LIEU OF TAXES	980,785	0.39
	REVENUE FOR/ON BEHALF OF LEA	71,571	0.03
	<b>TOTAL STATE SOURCES</b>	<b>107,932,387</b>	<b>43.28</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	27,422,723	11.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	502,768	0.20
	<b>TOTAL FEDERAL SOURCES</b>	<b>27,925,491</b>	<b>11.20</b>
<b>TOTAL REVENUE</b>	<b>249,408,203</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>55,972,004</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>305,380,207</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	82,714,482	26.05	81,782,310	37.80
SPECIAL EDUCATION PROGRAMS	27,591,572	8.69	27,534,151	12.73
VOCATIONAL EDUCATION PROGRAMS	5,181,055	1.63	5,061,573	2.34
OTHER INSTRUCTIONAL PROGRAMS	2,322,747	0.73	2,131,690	0.99
SPECIAL PROGRAMS	9,695,732	3.05	9,423,073	4.36
ADULT/CONTINUING EDUCATION PROGRAMS	626,519	0.20	622,948	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>128,132,107</b>	<b>40.36</b>	<b>126,555,745</b>	<b>58.49</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	11,884,594	3.74	11,067,607	5.12
INSTRUCTIONAL STAFF SERVICES	13,275,634	4.18	12,811,718	5.92
SCHOOL ADMINISTRATION	11,303,924	3.56	11,265,151	5.21
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>36,464,152</b>	<b>11.49</b>	<b>35,144,476</b>	<b>16.24</b>
GENERAL ADMINISTRATION	4,326,408	1.36	4,314,970	1.99
BUSINESS SERVICES	2,348,521	0.74	2,337,455	1.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	24,452,527	7.70	24,281,027	11.22
STUDENT TRANSPORTATION SERVICES	10,448,086	3.29	8,357,453	3.86
CENTRAL SERVICES	2,596,656	0.82	2,288,907	1.06
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>44,172,198</b>	<b>13.91</b>	<b>41,579,812</b>	<b>19.22</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>80,636,350</b>	<b>25.40</b>	<b>76,724,288</b>	<b>35.46</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	13,195,509	4.16	12,926,601	5.97
ENTERPRISE OPERATIONS	31,399	0.01	31,399	0.01
COMMUNITY SERVICE OPERATIONS	121,761	0.04	118,543	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>13,348,669</b>	<b>4.20</b>	<b>13,076,543</b>	<b>6.04</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>42,390,652</b>	<b>13.35</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>52,954,147</b>	<b>16.68</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>317,461,925</b>	<b>100.00</b>	<b>216,356,576</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>3,969,741</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>321,431,666</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	182,578,364	46,085,000	35,563,514	193,099,850
OTHER LONG-TERM OBLIGATIONS	7,743,164	1,614,210	3,456,212	5,901,162
VESTED COMPENSATED ABSENCES	9,396,024	0	26,542	9,369,482
FIXED ASSETS	342,778,007	52,290,775	9,871,874	385,196,908

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.82	5,077,858	0.00	0.00	0	0	5,077,858
RENEWABLE TAXES	13.74	11,987,933	10.00	10.00	1	85,247	12,073,180
DEBT SERVICES TAXES	0.00	0	12.60	50.00	11	21,083,727	21,083,727
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,067,546	0.00	0.00	0	0	1,067,546
TOTAL AD VALOREM TAXES	19.56	18,133,337	22.60	60.00	12	21,168,974	39,302,311
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	66,048,041		0	66,048,041
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	66,048,041		0	66,048,041

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,573,498	557,595	0	-873,713	2,079,237	-21,388,076	-16,051,459
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-1,010,610	-1,010,610
BALANCES AT BEGINNING OF YEAR	22,917,560	131,165	0	2,178,977	14,546,553	41,765,723	81,539,978
BALANCES AT END OF YEAR	26,491,058	688,760	0	1,305,264	16,625,790	19,367,037	64,477,909

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	2	162	312	60	0	536
2. HEARING IMPAIRMENTS	0	5	33	29	4	0	71
3. DEAF	0	7	10	4	1	0	22
4. SPEECH/LANGUAGE IMPAIRMENTS	0	210	677	69	1	0	957
5. VISUAL IMPAIRMENTS	0	9	9	15	1	0	34
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	40	98	5	0	143
7. ORTHOPEDIC IMPAIRMENTS	0	8	26	26	4	0	64
8. OTHER HEALTH IMPAIRMENTS	0	4	290	377	18	0	689
9. SPECIFIC LEARNING DISABILITIES	0	0	516	1,048	105	0	1,669
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	5	9	2	1	18
12. AUTISM	0	11	25	20	2	0	58
13. TRAUMATIC BRAIN INJURY	0	1	5	9	2	0	17
14. DEVELOPMENTAL DELAY	0	318	352	0	0	0	670
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>576</b>	<b>2,150</b>	<b>2,016</b>	<b>205</b>	<b>1</b>	<b>4,948</b>
GIFTED	0	2	412	589	16	0	1,019
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,241	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,552,223
AVERAGE NUMBER OF LUNCHES SERVED DAILY	21,707	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,634,344

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,482	\$6,730
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,066	\$37,900

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	15	25.9	33	56.9	9	15.5	1	1.7	58	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	15	25.9	33	56.9	9	15.5	1	1.7	58	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	21	36.1	28	48.4	9	15.5	0	0.0	58	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	21	36.1	28	48.4	9	15.5	0	0.0	58	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	11	0.5	1,341	63.0	484	22.7	249	11.7	38	1.8	5	0.2	2,128	100.0
WITHOUT CERTIFICATE	1	2.3	42	95.5	1	2.3	0	0.0	0	0.0	0	0.0	44	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	12	0.6	1,383	63.7	485	22.3	249	11.5	38	1.7	5	0.2	2,172	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	27	259	12	1,331	1,631
MALE	0	21	256	8	1,316	1,601
<b>TOTAL</b>	2	48	515	20	2,647	3,232

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
227	257	250	271	259	247	245	263	280	268	2,567
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
191	151	154	158	654	0	11	3,232			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	12	0	70	83
MALE	0	0	11	1	62	74
<b>TOTAL</b>	0	1	23	1	132	157

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	1	1	10

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	11	11	10	10
NUMBER OF FACULTY	321	305	263	254



# Caldwell 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	3	173	5	671	852
MALE	0	1	181	12	795	989
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>354</b>	<b>17</b>	<b>1,466</b>	<b>1,841</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
87	139	139	144	110	145	139	138	157	146	1,344
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
147	115	116	119	497	As of 2003-2004, all students are assigned a specific grade			1,841		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,380.0	474.0	As of 2003-2004, all students are assigned a specific grade	1,854.0
AVERAGE DAILY MEMBERSHIP	1,368.0	485.2		1,853.2
AVERAGE DAILY ATTENDANCE	1,304.2	439.7		1,743.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	13	0	35	48
MALE	0	0	11	1	47	59
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>1</b>	<b>82</b>	<b>107</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	0	1	6	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.7	0	0.0	9	33.3	6	22.2	11	40.7	27	100.0				
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0				
	WHITE	4	2.0	4	1.9	101	48.8	36	17.2	62	30.1	207	100.0				
	<b>TOTAL</b>	<b>5</b>	<b>2.2</b>	<b>4</b>	<b>1.7</b>	<b>111</b>	<b>47.0</b>	<b>42</b>	<b>17.7</b>	<b>74</b>	<b>31.5</b>	<b>236</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	8.3	0	0.0	2	16.7	0	0.0	9	75.0	12	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	0	0.1	3	7.5	24	60.0	1	3.2	12	29.3	40	100.0				
	<b>TOTAL</b>	<b>1</b>	<b>2.0</b>	<b>3</b>	<b>5.8</b>	<b>26</b>	<b>50.0</b>	<b>1</b>	<b>2.5</b>	<b>21</b>	<b>39.8</b>	<b>52</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>6</b>	<b>2.1</b>	<b>7</b>	<b>2.4</b>	<b>137</b>	<b>47.6</b>	<b>43</b>	<b>14.9</b>	<b>95</b>	<b>33.0</b>	<b>288</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	16	38	18	14	9	26	137
PRINCIPALS	0	0	0	2	0	0	4	6
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
<b>TOTAL</b>	<b>16</b>	<b>16</b>	<b>38</b>	<b>20</b>	<b>14</b>	<b>9</b>	<b>31</b>	<b>144</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>2,923,682</b>	<b>19.36</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	8,280,825	54.83
RESTRICTED GRANTS-IN-AID	650,888	4.31
REVENUE IN LIEU OF TAXES	80,750	0.53
REVENUE FOR/ON BEHALF OF LEA	7,512	0.05
<b>TOTAL STATE SOURCES</b>	<b>9,019,975</b>	<b>59.72</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,114,582	20.62
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	45,445	0.30
<b>TOTAL FEDERAL SOURCES</b>	<b>3,160,027</b>	<b>20.92</b>
<b>TOTAL REVENUE</b>	<b>15,103,684</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>76,676</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>15,180,360</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	5,100,176	34.29	5,024,412	37.81
SPECIAL EDUCATION PROGRAMS	1,454,117	9.78	1,417,146	10.67
VOCATIONAL EDUCATION PROGRAMS	291,286	1.96	286,959	2.16
OTHER INSTRUCTIONAL PROGRAMS	345,872	2.33	345,872	2.60
SPECIAL PROGRAMS	846,464	5.69	808,962	6.09
ADULT/CONTINUING EDUCATION PROGRAMS	88,052	0.59	88,052	0.66
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>8,125,967</b>	<b>54.63</b>	<b>7,971,403</b>	<b>59.99</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	359,714	2.42	358,543	2.70
INSTRUCTIONAL STAFF SERVICES	725,424	4.88	725,424	5.46
SCHOOL ADMINISTRATION	752,853	5.06	748,793	5.64
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,837,991</b>	<b>12.36</b>	<b>1,832,760</b>	<b>13.79</b>
GENERAL ADMINISTRATION	381,024	2.56	381,024	2.87
BUSINESS SERVICES	238,704	1.60	238,704	1.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	936,650	6.30	928,910	6.99
STUDENT TRANSPORTATION SERVICES	920,841	6.19	825,410	6.21
CENTRAL SERVICES	6,476	0.04	6,476	0.05
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,483,695</b>	<b>16.70</b>	<b>2,380,524</b>	<b>17.92</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>4,321,686</b>	<b>29.06</b>	<b>4,213,284</b>	<b>31.71</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,213,916	8.16	1,102,964	8.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,213,916</b>	<b>8.16</b>	<b>1,102,964</b>	<b>8.30</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,111,170</b>	<b>7.47</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>100,627</b>	<b>0.68</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>14,873,366</b>	<b>100.00</b>	<b>13,287,651</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>71,751</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>14,945,117</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	381,591	0	100,627	280,964
OTHER LONG-TERM OBLIGATIONS	46,580	45,223	46,580	45,223
VESTED COMPENSATED ABSENCES	479,268	228,822	221,578	486,512
FIXED ASSETS	25,717,396	2,037,721	120,217	27,634,900

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.37	133,380	0.00	0.00	0	0	133,380
RENEWABLE TAXES	32.87	865,518	0.00	0.00	0	0	865,518
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	34,166	0.00	0.00	0	0	34,166
TOTAL AD VALOREM TAXES	38.24	1,033,064	0.00	0.00	0	0	1,033,064
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,494,845		0	1,494,845
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,494,845		0	1,494,845

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	13,828	0	0	221,415	0	0	235,243
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,975,707	0	0	1,462,968	0	0	3,438,675
BALANCES AT END OF YEAR	1,989,535	0	0	1,684,383	0	0	3,673,918

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	23	5	0	43
2. HEARING IMPAIRMENTS	0	0	1	1	1	0	3
3. DEAF	0	0	0	0	1	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	14	29	0	0	0	43
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	7	0	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	0	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	5	5	0	0	10
9. SPECIFIC LEARNING DISABILITIES	0	1	33	52	3	0	89
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	1	0	3
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	36	9	0	0	0	45
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>51</b>	<b>100</b>	<b>91</b>	<b>11</b>	<b>0</b>	<b>253</b>
GIFTED	0	0	8	13	0	0	21
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	755	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$531,739
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,464	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$479,176

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,625	\$7,218
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,346	\$33,257

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	93	68.9	18	13.4	23	17.0	1	0.7	0	0.0	135	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	94	68.6	19	13.9	23	16.7	1	0.7	0	0.0	137	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

# Cameron

## 2003-2004

### ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	3	41	19	820	884
MALE	1	4	50	17	863	935
<b>TOTAL</b>	<b>2</b>	<b>7</b>	<b>91</b>	<b>36</b>	<b>1,683</b>	<b>1,819</b>

### ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
38	155	123	112	150	133	112	145	142	163	1,273
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
157	132	123	134	546	As of 2003-2004, all students are assigned a specific grade			1,819		

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,285.0	526.0	As of 2003-2004, all students are assigned a specific grade	1,811.0
AVERAGE DAILY MEMBERSHIP	1,273.1	534.3		1,807.4
AVERAGE DAILY ATTENDANCE	1,208.5	494.3		1,702.8

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	56	60
MALE	0	0	1	1	60	62
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>116</b>	<b>122</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	3	6	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0	5	100.0	5	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0	2	100.0	2	100.0
	WHITE	4	1.6	3	1.0	127	49.4	35	13.4	89	34.6	257	100.0	257	100.0	257	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.5</b>	<b>3</b>	<b>0.9</b>	<b>131</b>	<b>49.6</b>	<b>38</b>	<b>14.2</b>	<b>89</b>	<b>33.7</b>	<b>264</b>	<b>100.0</b>	<b>264</b>	<b>100.0</b>	<b>264</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0	2	100.0	2	100.0
	WHITE	1	2.0	7	13.7	26	51.0	3	5.9	14	27.5	51	100.0	51	100.0	51	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.9</b>	<b>7</b>	<b>13.2</b>	<b>28</b>	<b>52.8</b>	<b>3</b>	<b>5.7</b>	<b>14</b>	<b>26.4</b>	<b>53</b>	<b>100.0</b>	<b>53</b>	<b>100.0</b>	<b>53</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>5</b>	<b>1.6</b>	<b>10</b>	<b>3.0</b>	<b>159</b>	<b>50.2</b>	<b>41</b>	<b>12.8</b>	<b>103</b>	<b>32.5</b>	<b>317</b>	<b>100.0</b>	<b>317</b>	<b>100.0</b>	<b>317</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	9	35	16	25	27	33	159
PRINCIPALS	0	0	0	0	0	0	6	6
ASSISTANT PRINCIPALS	0	0	0	0	2	0	2	4
<b>TOTAL</b>	<b>14</b>	<b>9</b>	<b>35</b>	<b>16</b>	<b>27</b>	<b>27</b>	<b>41</b>	<b>169</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>11,087,891</b>	<b>55.30</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	6,858,048	34.20
RESTRICTED GRANTS-IN-AID	762,936	3.81
REVENUE IN LIEU OF TAXES	67,504	0.34
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>7,688,488</b>	<b>38.35</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,164,315	5.81
REVENUE IN LIEU OF TAXES	68,028	0.34
REVENUE FOR/ON BEHALF OF LEA	41,842	0.21
<b>TOTAL FEDERAL SOURCES</b>	<b>1,274,185</b>	<b>6.35</b>
<b>TOTAL REVENUE</b>	<b>20,050,564</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>5,194,098</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>25,244,662</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	6,690,831	34.35	6,677,140	38.67
SPECIAL EDUCATION PROGRAMS	1,947,969	10.00	1,885,059	10.92
VOCATIONAL EDUCATION PROGRAMS	725,916	3.73	718,231	4.16
OTHER INSTRUCTIONAL PROGRAMS	95,713	0.49	95,713	0.55
SPECIAL PROGRAMS	574,295	2.95	554,645	3.21
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>10,034,724</b>	<b>51.52</b>	<b>9,930,788</b>	<b>57.52</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	611,600	3.14	611,600	3.54
INSTRUCTIONAL STAFF SERVICES	872,942	4.48	836,566	4.85
SCHOOL ADMINISTRATION	1,099,213	5.64	1,099,213	6.37
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,583,755</b>	<b>13.26</b>	<b>2,547,379</b>	<b>14.75</b>
GENERAL ADMINISTRATION	746,783	3.83	742,874	4.30
BUSINESS SERVICES	218,687	1.12	218,687	1.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,091,280	10.74	2,090,833	12.11
STUDENT TRANSPORTATION SERVICES	766,098	3.93	766,098	4.44
CENTRAL SERVICES	3,496	0.02	3,496	0.02
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,826,344</b>	<b>19.64</b>	<b>3,821,988</b>	<b>22.14</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>6,410,099</b>	<b>32.91</b>	<b>6,369,367</b>	<b>36.89</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	970,906	4.98	958,236	5.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,785	0.03	6,785	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>977,691</b>	<b>5.02</b>	<b>965,021</b>	<b>5.59</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>807,626</b>	<b>4.15</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,248,980</b>	<b>6.41</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>19,479,120</b>	<b>100.00</b>	<b>17,265,176</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>172,465</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>19,651,585</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,595,000	5,000,000	780,000	11,815,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	800,802	60,548	44,306	817,044
FIXED ASSETS	24,285,049	1,164,701	155,030	25,294,720

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.64	656,233	0.00	0.00	0	0	656,233
RENEWABLE TAXES	46.08	6,517,061	0.00	0.00	0	0	6,517,061
DEBT SERVICES TAXES	0.00	0	5.00	35.00	4	1,659,634	1,659,634
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	239,181	0.00	0.00	0	0	239,181
TOTAL AD VALOREM TAXES	50.72	7,412,475	5.00	35.00	4	1,659,634	9,072,109
			COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			0.00		0	0	0
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXES			0.00		0	0	0

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	972,413	0	-722	-15,658	375,852	4,261,192	5,593,077
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	14,885,264	0	722	32,371	482,536	832,055	16,232,948
BALANCES AT END OF YEAR	15,857,677	0	0	16,713	858,388	5,093,247	21,826,025

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	4	14	2	0	20	
2. HEARING IMPAIRMENTS	0	1	0	0	0	0	1	
3. DEAF	0	0	0	0	1	0	1	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	23	65	5	0	0	93	
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1	
7. ORTHOPEDIC IMPAIRMENTS	0	1	1	2	0	0	4	
8. OTHER HEALTH IMPAIRMENTS	0	0	9	27	3	0	39	
9. SPECIFIC LEARNING DISABILITIES	0	0	43	77	6	0	126	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1	
12. AUTISM	0	0	4	0	0	0	4	
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1	
14. DEVELOPMENTAL DELAY	0	32	10	0	0	0	42	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>57</b>	<b>137</b>	<b>128</b>	<b>12</b>	<b>0</b>	<b>334</b>	
GIFTED	0	0	10	7	0	0	17	
TALENTED	0	0	44	44	0	0	88	

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	510	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$329,239
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,304	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$605,801

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$8,594	\$9,492
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,179	\$38,900

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	85.7	1	14.3	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	3	85.7	1	14.3	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	107	71.8	30	20.1	12	7.7	1	0.3	0	0.0	149	100.0
WITHOUT CERTIFICATE	0	0.0	10	100.0	0	0.0	0	0.0	0	0.0	0	0.0	10	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	117	73.6	30	18.9	12	7.2	1	0.3	0	0.0	159	100.0

**NONPUBLIC SCHOOLS****ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0



# Catahoula 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	0	329	6	524	861
MALE	0	0	333	5	601	939
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>662</b>	<b>11</b>	<b>1,125</b>	<b>1,800</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
34	171	140	139	154	143	137	167	155	110	1,350
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
189	85	76	100	450	As of 2003-2004, all students are assigned a specific grade			1,800		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,311.0	418.0	As of 2003-2004, all students are assigned a specific grade	1,729.0
AVERAGE DAILY MEMBERSHIP	1,329.4	433.7		1,763.1
AVERAGE DAILY ATTENDANCE	1,247.8	379.4		1,627.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	15	0	35	50
MALE	0	0	8	0	40	48
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>75</b>	<b>98</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	4	1	10	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	2	3.0	0	0.1	18	33.0	11	19.2	25	44.7	56	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.4	5	2.8	88	47.8	31	16.9	57	31.1	184	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.8</b>	<b>5</b>	<b>2.2</b>	<b>106</b>	<b>44.2</b>	<b>43</b>	<b>17.8</b>	<b>82</b>	<b>34.1</b>	<b>241</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	5	27.9	0	1.5	12	70.6	17	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.0	5	10.3	26	53.3	2	3.1	15	31.3	49	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.5</b>	<b>5</b>	<b>7.6</b>	<b>31</b>	<b>46.7</b>	<b>2</b>	<b>2.7</b>	<b>27</b>	<b>41.4</b>	<b>66</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>5</b>	<b>1.7</b>	<b>10</b>	<b>3.3</b>	<b>137</b>	<b>44.7</b>	<b>45</b>	<b>14.5</b>	<b>110</b>	<b>35.7</b>	<b>307</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	32	11	26	14	10	19	26	137
PRINCIPALS	0	0	0	2	4	0	3	9
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
<b>TOTAL</b>	<b>32</b>	<b>11</b>	<b>26</b>	<b>16</b>	<b>14</b>	<b>19</b>	<b>29</b>	<b>147</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>2,917,118</b>	<b>19.04</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	8,054,828	52.58
	RESTRICTED GRANTS-IN-AID	1,128,645	7.37
	REVENUE IN LIEU OF TAXES	62,153	0.41
	REVENUE FOR/ON BEHALF OF LEA	4,991	0.03
	<b>TOTAL STATE SOURCES</b>	<b>9,250,617</b>	<b>60.39</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,106,407	20.28
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	43,873	0.29
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,150,280</b>	<b>20.57</b>
<b>TOTAL REVENUE</b>	<b>15,318,015</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>142,965</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>15,460,980</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	4,694,048	31.83	4,621,172	34.51
SPECIAL EDUCATION PROGRAMS	1,081,490	7.33	1,043,152	7.79
VOCATIONAL EDUCATION PROGRAMS	599,597	4.07	598,372	4.47
OTHER INSTRUCTIONAL PROGRAMS	173,904	1.18	169,904	1.27
SPECIAL PROGRAMS	698,902	4.74	558,794	4.17
ADULT/CONTINUING EDUCATION PROGRAMS	44,916	0.30	42,129	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>7,292,857</b>	<b>49.46</b>	<b>7,033,523</b>	<b>52.53</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	550,589	3.73	545,765	4.08
INSTRUCTIONAL STAFF SERVICES	1,294,346	8.78	1,293,158	9.66
SCHOOL ADMINISTRATION	709,229	4.81	709,229	5.30
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,554,164</b>	<b>17.32</b>	<b>2,548,152</b>	<b>19.03</b>
GENERAL ADMINISTRATION	357,830	2.43	356,582	2.66
BUSINESS SERVICES	306,863	2.08	304,317	2.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,152,929	7.82	1,150,229	8.59
STUDENT TRANSPORTATION SERVICES	1,024,861	6.95	1,024,861	7.65
CENTRAL SERVICES	9,592	0.07	9,592	0.07
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,852,075</b>	<b>19.34</b>	<b>2,845,581</b>	<b>21.25</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>5,406,239</b>	<b>36.66</b>	<b>5,393,733</b>	<b>40.28</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	975,458	6.62	947,435	7.08
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,287	0.14	15,426	0.12
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>995,745</b>	<b>6.75</b>	<b>962,861</b>	<b>7.19</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>660,405</b>	<b>4.48</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>389,816</b>	<b>2.64</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>14,745,062</b>	<b>100.00</b>	<b>13,390,117</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>128,804</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>14,873,866</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,795,000	25,000	282,000	1,538,000
OTHER LONG-TERM OBLIGATIONS	177,273	0	14,182	163,091
VESTED COMPENSATED ABSENCES	392,139	92,828	33,597	451,370
FIXED ASSETS	8,110,997	307,770	1,940,535	6,478,232

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.44	121,707	0.00	0.00	0	0	121,707
RENEWABLE TAXES	13.21	362,124	4.01	5.56	4	118,816	480,940
DEBT SERVICES TAXES	0.00	0	7.00	28.00	3	324,403	324,403
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	25,455	25,455
TOTAL AD VALOREM TAXES	17.65	483,831	11.01	33.56	7	468,674	952,505
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,508,810		0	1,508,810
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,508,810		0	1,508,810

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	23,680	-2,745	-28,358	770,688	-176,151	0	587,114
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,310	0	0	0	0	0	-2,310
BALANCES AT BEGINNING OF YEAR	2,107,489	2,745	28,358	435,520	422,706	0	2,996,818
BALANCES AT END OF YEAR	2,128,859	0	0	1,206,208	246,555	0	3,581,622

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	8	12	6	0	26
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	10	30	4	0	0	44
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	2	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	1	1	3	0	0	5
9. SPECIFIC LEARNING DISABILITIES	0	0	25	59	10	0	94
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	1	0	3
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	7	11	0	0	0	18
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>18</b>	<b>79</b>	<b>84</b>	<b>17</b>	<b>0</b>	<b>198</b>
GIFTED	0	0	10	29	0	0	39
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	731	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$545,123
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,361	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$357,312

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$7,212	\$7,439
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$28,415	\$28,051

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	4	43.0	5	52.1	0	4.9	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	4	43.0	5	52.1	0	4.9	0	0.0	9	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	3.5	0	9.3	1	87.2	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	3.5	0	9.3	1	87.2	0	0.0	0	0.0	1	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0.0	97	72.9	22	16.4	13	9.6	2	1.1	0	0.0	133	100.0
WITHOUT CERTIFICATE	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	101	73.7	22	15.9	13	9.3	2	1.1	0	0.0	137	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

# Claiborne 2003-2004

*Excludes 2 Arkansas schools where Louisiana students attend.*

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	2	934	7	427	1,371
MALE	1	1	946	1	513	1,462
<b>TOTAL</b>	<b>2</b>	<b>3</b>	<b>1,880</b>	<b>8</b>	<b>940</b>	<b>2,833</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
140	210	188	189	212	207	239	246	234	239	<b>2,104</b>
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
220	209	167	133	<b>729</b>	As of 2003-2004, all students are assigned a specific grade			<b>2,833</b>		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,100.0	680.0	As of 2003-2004, all students are assigned a specific grade	<b>2,780.0</b>
AVERAGE DAILY MEMBERSHIP	2,091.0	701.8		<b>2,792.8</b>
AVERAGE DAILY ATTENDANCE	2,004.7	652.5		<b>2,657.1</b>

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	52	1	19	<b>73</b>
MALE	0	0	30	0	30	<b>60</b>
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>82</b>	<b>1</b>	<b>49</b>	<b>133</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	5	9	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	3	2.1	3	2.1	49	34.3	36	25.2	52	36.4	143	100.0	143	100.0	143	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	2.8	3	1.4	131	61.8	40	18.6	32	15.3	212	100.0	212	100.0	212	100.0
	<b>TOTAL</b>	<b>9</b>	<b>2.5</b>	<b>6</b>	<b>1.7</b>	<b>181</b>	<b>50.8</b>	<b>76</b>	<b>21.2</b>	<b>84</b>	<b>23.7</b>	<b>356</b>	<b>100.0</b>	<b>356</b>	<b>100.0</b>	<b>356</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.3	3	7.0	8	18.6	3	8.1	28	64.0	43	100.0	43	100.0	43	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.4	6	10.2	36	61.0	3	5.1	12	20.3	59	100.0	59	100.0	59	100.0
	<b>TOTAL</b>	<b>3</b>	<b>2.9</b>	<b>9</b>	<b>8.8</b>	<b>44</b>	<b>43.1</b>	<b>6</b>	<b>6.4</b>	<b>40</b>	<b>38.7</b>	<b>102</b>	<b>100.0</b>	<b>102</b>	<b>100.0</b>	<b>102</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>12</b>	<b>2.6</b>	<b>15</b>	<b>3.3</b>	<b>225</b>	<b>49.1</b>	<b>82</b>	<b>17.9</b>	<b>124</b>	<b>27.1</b>	<b>458</b>	<b>100.0</b>	<b>458</b>	<b>100.0</b>	<b>458</b>	<b>100.0</b>

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	34	21	59	23	20	17	51	225
PRINCIPALS	0	0	1	0	0	4	4	9
ASSISTANT PRINCIPALS	0	0	0	1	1	1	2	5
<b>TOTAL</b>	<b>34</b>	<b>21</b>	<b>60</b>	<b>24</b>	<b>21</b>	<b>22</b>	<b>57</b>	<b>239</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>6,216,272</b>	<b>27.06</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	13,107,679	57.06
	RESTRICTED GRANTS-IN-AID	629,839	2.74
	REVENUE IN LIEU OF TAXES	115,651	0.50
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>13,853,169</b>	<b>60.31</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,763,757	12.03
	REVENUE IN LIEU OF TAXES	62,076	0.27
	REVENUE FOR/ON BEHALF OF LEA	75,505	0.33
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,901,338</b>	<b>12.63</b>
<b>TOTAL REVENUE</b>		<b>22,970,779</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>522,047</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>23,492,826</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,605,784	29.37	8,576,019	39.47
SPECIAL EDUCATION PROGRAMS	2,566,956	8.76	2,563,110	11.80
VOCATIONAL EDUCATION PROGRAMS	583,876	1.99	578,609	2.66
OTHER INSTRUCTIONAL PROGRAMS	510,382	1.74	454,234	2.09
SPECIAL PROGRAMS	976,282	3.33	976,282	4.49
ADULT/CONTINUING EDUCATION PROGRAMS	128,175	0.44	128,175	0.59
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>13,371,455</b>	<b>45.64</b>	<b>13,276,429</b>	<b>61.10</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	653,022	2.23	653,022	3.01
INSTRUCTIONAL STAFF SERVICES	1,475,471	5.04	1,439,162	6.62
SCHOOL ADMINISTRATION	1,254,375	4.28	1,252,985	5.77
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,382,868</b>	<b>11.55</b>	<b>3,345,169</b>	<b>15.39</b>
GENERAL ADMINISTRATION	611,461	2.09	611,461	2.81
BUSINESS SERVICES	238,750	0.81	212,851	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,895,987	6.47	1,758,201	8.09
STUDENT TRANSPORTATION SERVICES	1,043,231	3.56	948,787	4.37
CENTRAL SERVICES	12,671	0.04	12,671	0.06
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,802,100</b>	<b>12.98</b>	<b>3,543,971</b>	<b>16.31</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>7,184,968</b>	<b>24.52</b>	<b>6,889,140</b>	<b>31.70</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,560,112	5.33	1,551,825	7.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,958	0.04	12,958	0.06
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,573,070</b>	<b>5.37</b>	<b>1,564,783</b>	<b>7.20</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>5,774,929</b>	<b>19.71</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,392,902</b>	<b>4.75</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>29,297,324</b>	<b>100.00</b>	<b>21,730,352</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>495,499</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>29,792,823</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,950,000	0	575,000	15,375,000
OTHER LONG-TERM OBLIGATIONS	340,909	0	27,273	313,636
VESTED COMPENSATED ABSENCES	555,952	40,119	143,377	452,694
FIXED ASSETS	20,110,482	12,533,147	16,816,899	15,826,730

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.29	427,335	0.00	0.00	0	0	427,335
RENEWABLE TAXES	12.22	830,213	4.06	11.87	5	354,166	1,184,379
DEBT SERVICES TAXES	0.00	0	0.00	35.42	2	1,390,195	1,390,195
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	65,983	0.00	0.00	0	0	65,983
TOTAL AD VALOREM TAXES	18.51	1,323,531	4.06	47.29	7	1,744,361	3,067,892
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,459,939		0	2,459,939
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,459,939		0	2,459,939

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-381,158	-98	-135,256	-529,304	13,851	-5,268,032	-6,299,997
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,382,177	0	0	1,954,128	662,578	9,233,491	17,232,374
BALANCES AT END OF YEAR	5,001,019	-98	-135,256	1,424,824	676,429	3,965,459	10,932,377

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	32	63	5	0	100
2. HEARING IMPAIRMENTS	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	25	65	24	0	0	114
5. VISUAL IMPAIRMENTS	0	1	1	2	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	3	0	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	1	0	2
8. OTHER HEALTH IMPAIRMENTS	0	1	8	12	2	0	23
9. SPECIFIC LEARNING DISABILITIES	0	0	40	85	8	0	133
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	1	0	0	3
12. AUTISM	0	0	5	1	0	0	6
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	57	39	0	0	0	96
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>84</b>	<b>194</b>	<b>194</b>	<b>16</b>	<b>0</b>	<b>488</b>
GIFTED	0	0	2	14	0	0	16
TALENTED	0	0	36	101	6	0	143

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,227	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$895,641
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,099	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$404,452

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$7,504	\$7,670
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,868	\$35,398

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	33.3	6	66.7	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	33.3	6	66.7	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	153	70.5	36	16.6	27	12.4	0	0.0	1	0.5	217	100.0
WITHOUT CERTIFICATE	0	0.0	8	100.0	0	0.0	0	0.0	0	0.0	0	0.0	8	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	161	71.6	36	16.0	27	12.0	0	0.0	1	0.4	225	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	148	150
MALE	0	0	2	0	149	151
<b>TOTAL</b>	0	0	4	0	297	301

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
26	25	20	13	18	21	14	18	21	22	198
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
21	25	29	28	103	0	0	301			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	11	11
MALE	0	0	1	0	15	16
<b>TOTAL</b>	0	0	1	0	26	27

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	2	2	2	2
NUMBER OF FACULTY	39	37	39	40



# Concordia 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	1	943	2	910	1,856
MALE	1	2	996	2	941	1,942
<b>TOTAL</b>	<b>1</b>	<b>3</b>	<b>1,939</b>	<b>4</b>	<b>1,851</b>	<b>3,798</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
155	340	289	273	336	346	272	281	332	337	2,961
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
253	217	186	181	837	As of 2003-2004, all students are assigned a specific grade			3,798		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,941.0	806.0	As of 2003-2004, all students are assigned a specific grade	3,747.0
AVERAGE DAILY MEMBERSHIP	2,954.9	823.3		3,778.2
AVERAGE DAILY ATTENDANCE	2,805.0	769.2		3,574.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	38	0	41	79
MALE	0	0	40	0	49	89
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>0</b>	<b>90</b>	<b>168</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	3	1	11	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK	1	0.6	7	3.2	98	44.1	53	24.0	62	28.1	221	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	2	0.8	8	3.2	139	56.6	40	16.5	56	22.9	245	100.0		
	<b>TOTAL</b>	<b>3</b>	<b>0.7</b>	<b>15</b>	<b>3.2</b>	<b>239</b>	<b>51.0</b>	<b>93</b>	<b>19.9</b>	<b>118</b>	<b>25.2</b>	<b>469</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	1.6	2	3.0	14	22.5	4	6.6	42	66.3	63	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	4	9.3	4	8.8	17	39.6	4	9.3	14	33.0	43	100.0		
	<b>TOTAL</b>	<b>5</b>	<b>4.7</b>	<b>6</b>	<b>5.4</b>	<b>31</b>	<b>29.4</b>	<b>8</b>	<b>7.7</b>	<b>56</b>	<b>52.8</b>	<b>106</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>	<b>8</b>	<b>1.5</b>	<b>21</b>	<b>3.6</b>	<b>270</b>	<b>47.0</b>	<b>102</b>	<b>17.7</b>	<b>174</b>	<b>30.3</b>	<b>575</b>	<b>100.0</b>			

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	13	56	26	28	31	92	270
PRINCIPALS	0	0	0	2	3	1	4	10
ASSISTANT PRINCIPALS	0	0	1	1	0	0	3	5
<b>TOTAL</b>	<b>25</b>	<b>13</b>	<b>57</b>	<b>29</b>	<b>31</b>	<b>32</b>	<b>99</b>	<b>285</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>8,370,512</b>	<b>26.61</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	15,950,779	50.71
	RESTRICTED GRANTS-IN-AID	926,558	2.95
	REVENUE IN LIEU OF TAXES	135,438	0.43
	REVENUE FOR/ON BEHALF OF LEA	15,503	0.05
	<b>TOTAL STATE SOURCES</b>	<b>17,028,278</b>	<b>54.14</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,955,614	18.93
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	98,647	0.31
	<b>TOTAL FEDERAL SOURCES</b>	<b>6,054,261</b>	<b>19.25</b>
<b>TOTAL REVENUE</b>	<b>31,453,051</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>4,274,676</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>35,727,727</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	10,926,091	36.93	10,802,638	38.73
SPECIAL EDUCATION PROGRAMS	2,646,370	8.94	2,563,478	9.19
VOCATIONAL EDUCATION PROGRAMS	708,883	2.40	700,171	2.51
OTHER INSTRUCTIONAL PROGRAMS	1,695,189	5.73	1,377,266	4.94
SPECIAL PROGRAMS	912,561	3.08	900,470	3.23
ADULT/CONTINUING EDUCATION PROGRAMS	202,047	0.68	200,354	0.72
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>17,091,141</b>	<b>57.77</b>	<b>16,544,377</b>	<b>59.32</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,253,073	4.24	1,248,760	4.48
INSTRUCTIONAL STAFF SERVICES	1,749,897	5.91	1,734,077	6.22
SCHOOL ADMINISTRATION	1,555,372	5.26	1,554,220	5.57
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,558,342</b>	<b>15.41</b>	<b>4,537,057</b>	<b>16.27</b>
GENERAL ADMINISTRATION	887,691	3.00	874,824	3.14
BUSINESS SERVICES	267,943	0.91	266,281	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,302,507	7.78	2,274,107	8.15
STUDENT TRANSPORTATION SERVICES	1,111,138	3.76	1,111,138	3.98
CENTRAL SERVICES	420,100	1.42	389,679	1.40
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,989,379</b>	<b>16.86</b>	<b>4,916,029</b>	<b>17.63</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>9,547,721</b>	<b>32.27</b>	<b>9,453,086</b>	<b>33.90</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,988,981	6.72	1,848,980	6.63
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	42,451	0.14	42,451	0.15
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,031,432</b>	<b>6.87</b>	<b>1,891,431</b>	<b>6.78</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>869,786</b>	<b>2.94</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>47,273</b>	<b>0.16</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>29,587,353</b>	<b>100.00</b>	<b>27,888,894</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>4,972,119</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>34,559,472</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,032,212	58,090	25,999	1,064,303
FIXED ASSETS	11,511,623	1,117,808	737,463	11,891,968

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	3.08	283,052	0.00	0.00	0	283,052	
RENEWABLE TAXES	37.43	3,441,201	0.00	0.00	0	3,441,201	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	96,860	0.00	0.00	0	96,860	
TOTAL AD VALOREM TAXES	40.51	3,821,113	0.00	0.00	0	3,821,113	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		3,451,736		0	3,451,736
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		3,451,736		0	3,451,736

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	334,193	0	0	835,570	606	-2,114	1,168,255
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-36,310	0	0	0	0	0	-36,310
BALANCES AT BEGINNING OF YEAR	7,158,039	0	0	2,982,655	27,559	2,114	10,170,367
BALANCES AT END OF YEAR	7,455,922	0	0	3,818,225	28,165	0	11,302,312

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	12	31	9	0	53
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	33	72	11	0	0	116
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	6	0	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	1	8	11	4	0	24
9. SPECIFIC LEARNING DISABILITIES	0	0	65	94	14	0	173
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	1	1	0	3
14. DEVELOPMENTAL DELAY	0	22	23	0	0	0	45
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>57</b>	<b>189</b>	<b>157</b>	<b>28</b>	<b>0</b>	<b>431</b>
GIFTED	0	0	16	11	0	0	27
TALENTED	0	0	0	1	0	0	1

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,500	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,460,311
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,751	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$650,634

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,941	\$7,343
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,736	\$33,955

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	51.0	3	30.6	0	0.0	2	18.4	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	5	51.0	3	30.6	0	0.0	2	18.4	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	78.9	0	0.0	0	1.4	1	19.7	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	4	78.9	0	0.0	0	1.4	1	19.7	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	157	60.6	60	23.3	41	15.7	1	0.4	0	0.0	258	100.0
WITHOUT CERTIFICATE	1	8.3	8	66.7	3	25.0	0	0.0	0	0.0	0	0.0	12	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0.4	165	60.9	63	23.4	41	15.0	1	0.4	0	0.0	270	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	7	1	83	92
MALE	0	1	3	0	111	115
<b>TOTAL</b>	0	2	10	1	194	207

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	21	10	18	8	17	13	9	25	15	136
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
20	19	19	13	71	0	0	207			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	8	8
MALE	0	0	0	0	5	5
<b>TOTAL</b>	0	0	0	0	13	13

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	2	2	2	2
NUMBER OF FACULTY	24	24	22	23

# DeSoto 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	4	1,388	29	990	2,414
MALE	6	4	1,359	33	1,108	2,510
<b>TOTAL</b>	<b>9</b>	<b>8</b>	<b>2,747</b>	<b>62</b>	<b>2,098</b>	<b>4,924</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
282	331	358	304	389	395	346	386	440	401	3,632
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
438	321	255	278	1,292	As of 2003-2004, all students are assigned a specific grade			4,924		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,665.0	1,229.0	As of 2003-2004, all students are assigned a specific grade	4,894.0
AVERAGE DAILY MEMBERSHIP	3,652.0	1,270.6		4,922.6
AVERAGE DAILY ATTENDANCE	3,464.1	1,177.3		4,641.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	86	2	68	156
MALE	0	0	65	2	58	125
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>151</b>	<b>4</b>	<b>126</b>	<b>281</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	4	3	13	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.9	1	0.5	66	30.0	54	24.5	97	44.1	220	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	WHITE	9	2.4	14	3.8	217	58.2	70	18.8	63	16.9	373	100.0
	<b>TOTAL</b>	<b>11</b>	<b>1.8</b>	<b>15</b>	<b>2.5</b>	<b>286</b>	<b>47.9</b>	<b>125</b>	<b>20.9</b>	<b>160</b>	<b>26.8</b>	<b>597</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	4	4.3	14	15.1	2	2.2	72	77.8	93	100.0
	HISPANIC	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	WHITE	2	2.0	5	4.9	67	65.7	2	2.0	26	25.5	102	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.3</b>	<b>9</b>	<b>4.5</b>	<b>86</b>	<b>43.0</b>	<b>4</b>	<b>2.0</b>	<b>98</b>	<b>49.2</b>	<b>200</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>14</b>	<b>1.7</b>	<b>24</b>	<b>3.0</b>	<b>372</b>	<b>46.7</b>	<b>129</b>	<b>16.2</b>	<b>258</b>	<b>32.4</b>	<b>797</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	46	34	110	33	45	36	68	372
PRINCIPALS	0	0	1	2	3	2	4	12
ASSISTANT PRINCIPALS	0	0	0	2	3	3	4	12
<b>TOTAL</b>	<b>46</b>	<b>34</b>	<b>111</b>	<b>37</b>	<b>51</b>	<b>41</b>	<b>76</b>	<b>396</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>18,805,231</b>	<b>41.19</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	18,765,973	41.10
RESTRICTED GRANTS-IN-AID	954,089	2.09
REVENUE IN LIEU OF TAXES	291,271	0.64
REVENUE FOR/ON BEHALF OF LEA	12,325	0.03
<b>TOTAL STATE SOURCES</b>	<b>20,023,658</b>	<b>43.86</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	1,957	0.00
RESTRICTED GRANTS-IN-AID	6,680,126	14.63
REVENUE IN LIEU OF TAXES	4,058	0.01
REVENUE FOR/ON BEHALF OF LEA	139,910	0.31
<b>TOTAL FEDERAL SOURCES</b>	<b>6,826,051</b>	<b>14.95</b>
<b>TOTAL REVENUE</b>	<b>45,654,940</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>540,355</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>46,195,295</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	14,298,862	30.74	14,236,514	34.28
SPECIAL EDUCATION PROGRAMS	4,796,839	10.31	4,790,386	11.54
VOCATIONAL EDUCATION PROGRAMS	1,097,605	2.36	1,051,569	2.53
OTHER INSTRUCTIONAL PROGRAMS	2,087,751	4.49	2,038,961	4.91
SPECIAL PROGRAMS	2,377,476	5.11	2,362,139	5.69
ADULT/CONTINUING EDUCATION PROGRAMS	109,436	0.24	107,436	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>24,767,969</b>	<b>53.25</b>	<b>24,587,005</b>	<b>59.21</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,230,744	2.65	1,214,971	2.93
INSTRUCTIONAL STAFF SERVICES	2,993,191	6.44	2,689,540	6.48
SCHOOL ADMINISTRATION	2,306,507	4.96	2,279,148	5.49
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,530,442</b>	<b>14.04</b>	<b>6,183,659</b>	<b>14.89</b>
GENERAL ADMINISTRATION	1,038,634	2.23	1,038,634	2.50
BUSINESS SERVICES	588,132	1.26	556,669	1.34
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,642,365	7.83	3,615,810	8.71
STUDENT TRANSPORTATION SERVICES	3,232,878	6.95	2,773,251	6.68
CENTRAL SERVICES	156,139	0.34	154,815	0.37
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,658,148</b>	<b>18.62</b>	<b>8,139,179</b>	<b>19.60</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>15,188,590</b>	<b>32.66</b>	<b>14,322,838</b>	<b>34.49</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,668,068	5.74	2,616,056	6.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,668,068</b>	<b>5.74</b>	<b>2,616,056</b>	<b>6.30</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>976,484</b>	<b>2.10</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,908,010</b>	<b>6.25</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>46,509,121</b>	<b>100.00</b>	<b>41,525,899</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,237,369</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>47,746,490</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,925,000	90,000	1,975,000	13,040,000
OTHER LONG-TERM OBLIGATIONS	2,860,000	0	236,000	2,624,000
VESTED COMPENSATED ABSENCES	2,138,550	242,965	182,239	2,199,276
FIXED ASSETS	56,897,026	2,216,716	0	59,113,742

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	770,353	0.00	0.00	0	0	770,353
RENEWABLE TAXES	43.00	7,264,231	0.00	0.00	0	0	7,264,231
DEBT SERVICES TAXES	0.00	0	7.00	34.00	5	1,858,339	1,858,339
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	196,073	0.00	0.00	0	0	196,073
TOTAL AD VALOREM TAXES	47.56	8,230,657	7.00	34.00	5	1,858,339	10,088,996
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	7,009,375		1,059,500	8,068,875
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	7,009,375		1,059,500	8,068,875

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,281,156	0	0	-68,169	-63,459	-138,411	-1,551,195
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	37	0	0	-412	-2,088	3	-2,460
BALANCES AT BEGINNING OF YEAR	7,344,000	0	0	1,154,289	1,305,419	1,475,930	11,279,638
BALANCES AT END OF YEAR	6,062,881	0	0	1,085,708	1,239,872	1,337,522	9,725,983

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	31	52	6	0	89	
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2	
3. DEAF	0	1	0	0	0	0	1	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	69	140	7	1	0	217	
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	32	2	0	38	
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	4	0	0	5	
8. OTHER HEALTH IMPAIRMENTS	0	0	1	7	1	0	9	
9. SPECIFIC LEARNING DISABILITIES	0	0	85	237	17	0	339	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2	
12. AUTISM	0	0	2	2	1	0	5	
13. TRAUMATIC BRAIN INJURY	0	0	1	1	1	0	3	
14. DEVELOPMENTAL DELAY	0	50	43	0	0	0	93	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>120</b>	<b>311</b>	<b>344</b>	<b>29</b>	<b>0</b>	<b>804</b>	
GIFTED	0	0	14	51	1	0	66	
TALENTED	0	0	0	0	0	0	0	

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,459	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,399,395
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,528	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,367,846

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$8,045	\$8,433
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,578	\$38,556

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	50.0	6	50.0	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	6	50.0	6	50.0	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	8.3	5	41.7	6	50.0	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	1	8.3	5	41.7	6	50.0	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	276	77.1	52	14.5	25	7.0	3	0.8	2	0.6	358	100.0
WITHOUT CERTIFICATE	0	0.0	14	100.0	0	0.0	0	0.0	0	0.0	0	0.0	14	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	290	78.0	52	14.0	25	6.7	3	0.8	2	0.5	372	100.0

**NONPUBLIC SCHOOLS****ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	117	118
MALE	0	2	1	0	88	91
TOTAL	0	3	1	0	205	209

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	12	15	15	14	19	12	15	15	14	131
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
18	19	19	22	78	0	0	209			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	13	13
MALE	0	0	0	0	9	9
TOTAL	0	0	0	0	22	22

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	18	18	18	18



# East Baton Rouge 2003-2004

*Caution should be made when comparing the 2003-2004 East Baton Rouge data to previous years. In 2003-2004, 9 schools and 5,503 students, previously in EBR, were incorporated into the newly formed City of Baker and Zachary Community school districts.*

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	16	503	17,550	286	4,501	22,856
MALE	14	581	17,823	304	5,066	23,788
<b>TOTAL</b>	<b>30</b>	<b>1,084</b>	<b>35,373</b>	<b>590</b>	<b>9,567</b>	<b>46,644</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,768	3,631	3,751	3,460	3,559	4,103	3,434	3,800	3,597	4,132	35,235
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
3,106	3,028	2,634	2,641	11,409	As of 2003-2004, all students are assigned a specific grade			46,644		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	34,388.0	10,762.0	As of 2003-2004, all students are assigned a specific grade	45,150.0
AVERAGE DAILY MEMBERSHIP	34,964.1	11,134.7		46,098.8
AVERAGE DAILY ATTENDANCE	33,053.0	10,203.9		43,256.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	44	757	19	416	1,237
MALE	2	40	577	10	422	1,051
<b>TOTAL</b>	<b>3</b>	<b>84</b>	<b>1,334</b>	<b>29</b>	<b>838</b>	<b>2,288</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
60	18	18	2	98	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	13	56.5	5	21.7	5	21.7	23	100.0		
	BLACK	10	0.3	46	1.6	1,103	38.2	682	23.6	1,045	36.2	2,886	100.0		
	HISPANIC	0	0.0	0	0.0	20	69.0	4	13.8	5	17.2	29	100.0		
	WHITE	14	0.6	55	2.3	1,467	61.9	348	14.7	487	20.5	2,371	100.0		
	<b>TOTAL</b>	<b>24</b>	<b>0.5</b>	<b>101</b>	<b>1.9</b>	<b>2,606</b>	<b>49.1</b>	<b>1,039</b>	<b>19.6</b>	<b>1,542</b>	<b>29.0</b>	<b>5,312</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	4	50.0	2	25.0	2	25.0	8	100.0		
	BLACK	6	0.8	24	3.2	241	32.3	61	8.2	415	55.6	747	100.0		
	HISPANIC	1	20.0	0	0.0	3	60.0	0	0.0	1	20.0	5	100.0		
	WHITE	7	1.4	29	5.7	292	57.3	31	6.1	151	29.6	510	100.0		
	<b>TOTAL</b>	<b>14</b>	<b>1.1</b>	<b>53</b>	<b>4.2</b>	<b>540</b>	<b>42.5</b>	<b>94</b>	<b>7.4</b>	<b>569</b>	<b>44.8</b>	<b>1,270</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>	<b>38</b>	<b>0.6</b>	<b>154</b>	<b>2.3</b>	<b>3,146</b>	<b>47.8</b>	<b>1,133</b>	<b>17.2</b>	<b>2,111</b>	<b>32.1</b>	<b>6,582</b>	<b>100.0</b>			

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## East Baton Rouge

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	401	323	726	281	285	345	785	3,146
PRINCIPALS	1	0	2	4	5	13	73	98
ASSISTANT PRINCIPALS	0	0	7	4	5	7	30	53
<b>TOTAL</b>	<b>402</b>	<b>323</b>	<b>735</b>	<b>289</b>	<b>295</b>	<b>365</b>	<b>888</b>	<b>3,297</b>

### ITEM 8 - REVENUE

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>54.59</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	29.38
	RESTRICTED GRANTS-IN-AID	2.05
	REVENUE IN LIEU OF TAXES	0.93
	REVENUE FOR/ON BEHALF OF LEA	0.04
	<b>TOTAL STATE SOURCES</b>	<b>32.40</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	12.75
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.26
	<b>TOTAL FEDERAL SOURCES</b>	<b>13.01</b>
<b>TOTAL REVENUE</b>	<b>404,287,600</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>12,715,121</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>417,002,721</b>	

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	119,984,075	29.46	119,521,278	31.18
SPECIAL EDUCATION PROGRAMS	55,995,810	13.75	55,482,029	14.47
VOCATIONAL EDUCATION PROGRAMS	8,206,044	2.01	7,721,917	2.01
OTHER INSTRUCTIONAL PROGRAMS	7,886,570	1.94	7,730,970	2.02
SPECIAL PROGRAMS	20,751,490	5.10	19,500,790	5.09
ADULT/CONTINUING EDUCATION PROGRAMS	1,297,385	0.32	1,240,528	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>214,121,374</b>	<b>52.57</b>	<b>211,197,512</b>	<b>55.09</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	19,077,667	4.68	18,917,952	4.93
INSTRUCTIONAL STAFF SERVICES	13,394,907	3.29	13,382,898	3.49
SCHOOL ADMINISTRATION	18,037,754	4.43	18,037,754	4.71
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>50,510,328</b>	<b>12.40</b>	<b>50,338,604</b>	<b>13.13</b>
GENERAL ADMINISTRATION	9,490,238	2.33	9,490,238	2.48
BUSINESS SERVICES	4,285,764	1.05	4,270,945	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	55,469,397	13.62	55,052,284	14.36
STUDENT TRANSPORTATION SERVICES	23,827,511	5.85	22,450,342	5.86
CENTRAL SERVICES	5,876,753	1.44	5,343,441	1.39
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>98,949,663</b>	<b>24.30</b>	<b>96,607,250</b>	<b>25.20</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>149,459,991</b>	<b>36.70</b>	<b>146,945,854</b>	<b>38.33</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	25,470,418	6.25	25,195,170	6.57
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,755	0.00	6,755	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>25,477,173</b>	<b>6.26</b>	<b>25,201,925</b>	<b>6.57</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>17,374,865</b>	<b>4.27</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>842,716</b>	<b>0.21</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>407,276,119</b>	<b>100.00</b>	<b>383,345,291</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>12,068,316</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>419,344,435</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	3,340,455	0	800,832	2,539,623
VESTED COMPENSATED ABSENCES	17,040,272	11,649,371	14,025,543	14,664,100
FIXED ASSETS	263,461,175	89,751,185	77,597,447	275,614,913

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	10,437,123	0.00	0.00	0	0	10,437,123
RENEWABLE TAXES	38.20	76,021,239	0.00	0.00	0	0	76,021,239
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,134,654	0.00	0.00	0	0	2,134,654
TOTAL AD VALOREM TAXES	43.45	88,593,016	0.00	0.00	0	0	88,593,016
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	123,438,777		0	123,438,777
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	123,438,777		0	123,438,777

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,078,198	417,977	0	-3,695,064	0	3,013,571	-2,341,714
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	15,609	0	0	3,162	0	0	18,771
BALANCES AT BEGINNING OF YEAR	32,122,098	491,145	0	23,525,908	0	7,764,658	63,903,809
BALANCES AT END OF YEAR	30,059,509	909,122	0	19,834,006	0	10,778,229	61,580,866

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	73	227	75	4	379
2. HEARING IMPAIRMENTS	0	6	14	23	0	0	43
3. DEAF	0	2	6	3	1	0	12
4. SPEECH/LANGUAGE IMPAIRMENTS	0	166	1,139	287	0	0	1,592
5. VISUAL IMPAIRMENTS	0	2	14	10	0	0	26
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	33	103	5	0	141
7. ORTHOPEDIC IMPAIRMENTS	0	8	32	45	21	0	106
8. OTHER HEALTH IMPAIRMENTS	0	3	158	182	21	0	364
9. SPECIFIC LEARNING DISABILITIES	0	0	470	1,323	181	0	1,974
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	7	4	0	17
12. AUTISM	0	26	56	43	11	1	137
13. TRAUMATIC BRAIN INJURY	0	0	11	10	1	0	22
14. DEVELOPMENTAL DELAY	0	197	346	0	0	0	543
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>410</b>	<b>2,358</b>	<b>2,263</b>	<b>320</b>	<b>5</b>	<b>5,356</b>
GIFTED	0	16	414	526	14	0	970
TALENTED	0	0	39	142	6	0	187

*These categories are no longer reported. See page II-vii for further explanation.*

## East Baton Rouge

### ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	21,093	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$15,855,827
AVERAGE NUMBER OF LUNCHES SERVED DAILY	35,403	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$8,414,238

### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$7,661	\$8,219
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,627	\$38,627

### ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	26	26.5	57	58.2	11	11.2	4	4.1	98	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>26</b>	<b>26.5</b>	<b>57</b>	<b>58.2</b>	<b>11</b>	<b>11.2</b>	<b>4</b>	<b>4.1</b>	<b>98</b>	<b>100.0</b>
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	25	47.2	25	47.2	3	5.7	0	0.0	53	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>25</b>	<b>47.2</b>	<b>25</b>	<b>47.2</b>	<b>3</b>	<b>5.7</b>	<b>0</b>	<b>0.0</b>	<b>53</b>	<b>100.0</b>
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	1,800	59.6	768	25.4	371	12.3	59	2.0	22	0.7	3,021	100.0
WITHOUT CERTIFICATE	15	12.0	97	77.6	11	8.8	1	0.8	0	0.0	1	0.8	125	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	<b>16</b>	<b>0.5</b>	<b>1,897</b>	<b>60.3</b>	<b>779</b>	<b>24.8</b>	<b>372</b>	<b>11.8</b>	<b>59</b>	<b>1.9</b>	<b>23</b>	<b>0.7</b>	<b>3,146</b>	<b>100.0</b>

## NONPUBLIC SCHOOLS

### ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	197	1,332	93	8,587	10,214
MALE	10	187	1,471	100	8,756	10,524
<b>TOTAL</b>	<b>15</b>	<b>384</b>	<b>2,803</b>	<b>193</b>	<b>17,343</b>	<b>20,738</b>

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
932	1,733	1,626	1,591	1,555	1,438	1,580	1,562	1,506	1,522	15,045
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
1,470	1,383	1,275	1,371	5,499	0	194	20,738			

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	60	2	611	679
MALE	1	12	73	7	584	677
<b>TOTAL</b>	<b>1</b>	<b>18</b>	<b>133</b>	<b>9</b>	<b>1,195</b>	<b>1,356</b>

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
28	2	6	16	52

### ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	52	53	53	52
NUMBER OF FACULTY	1,598	1,624	1,739	1,732

# East Carroll

## 2003-2004

### ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	790	2	68	860
MALE	1	2	748	2	62	815
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>1,538</b>	<b>4</b>	<b>130</b>	<b>1,675</b>

### ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
48	145	107	138	155	133	136	165	123	160	1,310
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
128	81	71	85	365	As of 2003-2004, all students are assigned a specific grade			1,675		

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,316.0	340.0	As of 2003-2004, all students are assigned a specific grade	1,656.0
AVERAGE DAILY MEMBERSHIP	1,319.0	355.7		1,674.7
AVERAGE DAILY ATTENDANCE	1,248.4	325.3		1,573.6

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	36	0	3	39
MALE	0	0	22	0	4	26
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>0</b>	<b>7</b>	<b>65</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	1	6	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	6	3.3	4	2.2	89	48.9	42	23.1	41	22.5	182	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	1	2.4	22	53.7	5	12.2	13	31.7	41	100.0				
	<b>TOTAL</b>	<b>6</b>	<b>2.7</b>	<b>5</b>	<b>2.2</b>	<b>111</b>	<b>49.8</b>	<b>47</b>	<b>21.1</b>	<b>54</b>	<b>24.2</b>	<b>223</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.6	4	6.3	30	47.6	4	6.3	24	38.1	63	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	12.5	1	12.5	3	37.5	0	0.0	3	37.5	8	100.0				
	<b>TOTAL</b>	<b>2</b>	<b>2.8</b>	<b>5</b>	<b>7.0</b>	<b>33</b>	<b>46.5</b>	<b>4</b>	<b>5.6</b>	<b>27</b>	<b>38.0</b>	<b>71</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>8</b>	<b>2.7</b>	<b>10</b>	<b>3.4</b>	<b>144</b>	<b>49.0</b>	<b>51</b>	<b>17.3</b>	<b>81</b>	<b>27.6</b>	<b>294</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	18	29	7	16	17	42	144
PRINCIPALS	0	0	0	1	1	0	3	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	3	3
<b>TOTAL</b>	<b>15</b>	<b>18</b>	<b>29</b>	<b>8</b>	<b>17</b>	<b>17</b>	<b>48</b>	<b>152</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>2,154,037</b>	<b>15.46</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	7,920,377	56.86
RESTRICTED GRANTS-IN-AID	418,667	3.01
REVENUE IN LIEU OF TAXES	21,627	0.16
REVENUE FOR/ON BEHALF OF LEA	13,902	0.10
<b>TOTAL STATE SOURCES</b>	<b>8,374,573</b>	<b>60.12</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,398,271	24.40
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	2,444	0.02
<b>TOTAL FEDERAL SOURCES</b>	<b>3,400,715</b>	<b>24.41</b>
<b>TOTAL REVENUE</b>	<b>13,929,325</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>2,903,336</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>16,832,661</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	5,258,444	37.98	5,244,216	38.73
SPECIAL EDUCATION PROGRAMS	1,124,653	8.12	1,116,077	8.24
VOCATIONAL EDUCATION PROGRAMS	341,447	2.47	296,732	2.19
OTHER INSTRUCTIONAL PROGRAMS	50,866	0.37	50,866	0.38
SPECIAL PROGRAMS	1,243,389	8.98	1,207,642	8.92
ADULT/CONTINUING EDUCATION PROGRAMS	105,335	0.76	105,335	0.78
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>8,124,134</b>	<b>58.68</b>	<b>8,020,868</b>	<b>59.23</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	491,941	3.55	445,298	3.29
INSTRUCTIONAL STAFF SERVICES	688,978	4.98	688,978	5.09
SCHOOL ADMINISTRATION	792,032	5.72	792,032	5.85
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,972,951</b>	<b>14.25</b>	<b>1,926,308</b>	<b>14.22</b>
GENERAL ADMINISTRATION	389,933	2.82	389,933	2.88
BUSINESS SERVICES	229,794	1.66	218,088	1.61
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,266,405	9.15	1,218,281	9.00
STUDENT TRANSPORTATION SERVICES	590,587	4.27	590,587	4.36
CENTRAL SERVICES	4,702	0.03	4,702	0.03
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,481,421</b>	<b>17.92</b>	<b>2,421,591</b>	<b>17.88</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>4,454,372</b>	<b>32.17</b>	<b>4,347,899</b>	<b>32.11</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,184,505	8.56	1,167,940	8.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,343	0.04	5,343	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,189,848</b>	<b>8.59</b>	<b>1,173,283</b>	<b>8.66</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>76,903</b>	<b>0.56</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>13,845,257</b>	<b>100.00</b>	<b>13,542,050</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,687,555</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>16,532,812</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	548,202	63,664	75,757	536,109
FIXED ASSETS	11,358,182	269,059	29,987	11,597,254

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.35	171,549	0.00	0.00	0	0	171,549
RENEWABLE TAXES	6.59	178,033	0.00	0.00	0	0	178,033
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	27,388	0.00	0.00	0	0	27,388
TOTAL AD VALOREM TAXES	12.94	376,970	0.00	0.00	0	0	376,970
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		1,407,346		0	1,407,346
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		1,407,346		0	1,407,346

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	49,874	222,603	0	26,616	0	756	299,849
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	250,417	-14,984	-75,305	-61,972	0	0	98,156
BALANCES AT BEGINNING OF YEAR	2,959,936	30,287	57,252	-30,823	0	70,970	3,087,622
BALANCES AT END OF YEAR	3,260,227	237,906	-18,053	-66,179	0	71,726	3,485,627

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	20	33	2	0	55	
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0	
3. DEAF	0	1	0	0	0	0	1	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	12	40	6	0	0	58	
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1	
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0	
8. OTHER HEALTH IMPAIRMENTS	0	0	1	3	1	0	5	
9. SPECIFIC LEARNING DISABILITIES	0	1	28	46	4	0	79	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	1	2	2	0	5	
12. AUTISM	0	0	2	2	0	0	4	
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0	
14. DEVELOPMENTAL DELAY	0	30	5	0	0	0	35	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>44</b>	<b>97</b>	<b>95</b>	<b>9</b>	<b>0</b>	<b>245</b>	
GIFTED	0	0	0	0	0	0	0	
TALENTED	0	0	0	0	0	0	0	

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	733	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$715,077
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,294	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$125,195

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$7,609	\$8,085
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,601	\$32,150

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	50	56.2	14	15.7	25	28.1	0	0.0	0	0.0	89	100.0
WITHOUT CERTIFICATE	0	0.0	55	100.0	0	0.0	0	0.0	0	0.0	0	0.0	55	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	105	72.9	14	9.7	25	17.4	0	0.0	0	0.0	144	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	2	2	69	79
MALE	0	11	3	2	73	89
<b>TOTAL</b>	0	17	5	4	142	168

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	9	14	7	11	10	14	12	11	19	107
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
23	13	11	14	61	0	0	168			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	5	6
MALE	0	1	1	0	8	10
<b>TOTAL</b>	0	1	2	0	13	16

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	19	20	20	19



# East Feliciana 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	928	0	200	1,128
MALE	0	3	972	0	266	1,241
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>1,900</b>	<b>0</b>	<b>466</b>	<b>2,369</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
106	175	205	156	173	185	179	174	164	225	1,742
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
171	157	162	137	627	As of 2003-2004, all students are assigned a specific grade			2,369		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,714.0	595.0	As of 2003-2004, all students are assigned a specific grade	2,309.0
AVERAGE DAILY MEMBERSHIP	1,724.0	613.9		2,337.9
AVERAGE DAILY ATTENDANCE	1,646.7	573.4		2,220.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	57	0	9	66
MALE	0	0	45	0	9	54
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>102</b>	<b>0</b>	<b>18</b>	<b>120</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	2	1	8	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.4	6	2.8	71	33.6	48	22.9	83	39.2	211	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.3	3	3.4	47	54.0	14	16.1	21	24.1	87	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.7</b>	<b>9</b>	<b>3.0</b>	<b>118</b>	<b>39.6</b>	<b>62</b>	<b>20.9</b>	<b>104</b>	<b>34.8</b>	<b>298</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	6.7	28	46.7	1	1.7	27	45.0	60	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	17.5	1	5.8	9	60.0	1	6.7	2	10.0	15	100.0
	<b>TOTAL</b>	<b>3</b>	<b>3.5</b>	<b>5</b>	<b>6.5</b>	<b>37</b>	<b>49.3</b>	<b>2</b>	<b>2.7</b>	<b>29</b>	<b>38.0</b>	<b>75</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>8</b>	<b>2.0</b>	<b>14</b>	<b>3.7</b>	<b>155</b>	<b>41.6</b>	<b>64</b>	<b>17.2</b>	<b>132</b>	<b>35.4</b>	<b>373</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	26	41	10	10	8	27	155
PRINCIPALS	0	0	0	0	1	3	3	7
ASSISTANT PRINCIPALS	0	0	1	0	1	1	4	7
<b>TOTAL</b>	<b>33</b>	<b>26</b>	<b>42</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>34</b>	<b>169</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>4,773,431</b>	<b>23.56</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	10,523,771	51.93
	RESTRICTED GRANTS-IN-AID	1,461,526	7.21
	REVENUE IN LIEU OF TAXES	91,609	0.45
	REVENUE FOR/ON BEHALF OF LEA	8,332	0.04
	<b>TOTAL STATE SOURCES</b>	<b>12,085,238</b>	<b>59.64</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,335,713	16.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	69,709	0.34
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,405,422</b>	<b>16.81</b>
<b>TOTAL REVENUE</b>	<b>20,264,091</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>1,220,456</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>21,484,547</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	7,451,387	37.54	7,328,671	38.57
SPECIAL EDUCATION PROGRAMS	2,015,065	10.15	2,004,625	10.55
VOCATIONAL EDUCATION PROGRAMS	371,197	1.87	358,261	1.89
OTHER INSTRUCTIONAL PROGRAMS	275,987	1.39	275,987	1.45
SPECIAL PROGRAMS	970,906	4.89	932,901	4.91
ADULT/CONTINUING EDUCATION PROGRAMS	50,117	0.25	50,117	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>11,134,659</b>	<b>56.10</b>	<b>10,950,562</b>	<b>57.63</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	947,843	4.78	946,348	4.98
INSTRUCTIONAL STAFF SERVICES	1,461,486	7.36	1,461,486	7.69
SCHOOL ADMINISTRATION	1,093,437	5.51	1,093,437	5.75
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,502,766</b>	<b>17.65</b>	<b>3,501,271</b>	<b>18.43</b>
GENERAL ADMINISTRATION	586,798	2.96	586,798	3.09
BUSINESS SERVICES	244,456	1.23	244,456	1.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,395,368	7.03	1,380,764	7.27
STUDENT TRANSPORTATION SERVICES	1,116,024	5.62	1,112,634	5.86
CENTRAL SERVICES	4,681	0.02	4,681	0.02
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,347,327</b>	<b>16.86</b>	<b>3,329,333</b>	<b>17.52</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>6,850,093</b>	<b>34.51</b>	<b>6,830,604</b>	<b>35.95</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,237,930	6.24	1,213,424	6.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,951	0.04	6,951	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,244,881</b>	<b>6.27</b>	<b>1,220,375</b>	<b>6.42</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>618,663</b>	<b>3.12</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>19,848,296</b>	<b>100.00</b>	<b>19,001,541</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,408,399</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>21,256,695</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	731,600	0	378,594	353,006
FIXED ASSETS	22,078,278	3,117,674	0	25,195,952

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	183,520	0.00	0.00	0	0	183,520
RENEWABLE TAXES	15.51	863,499	0.00	0.00	0	0	863,499
DEBT SERVICES TAXES	0.00	140	0.00	0.00	0	0	140
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	28,027	0.00	0.00	0	0	28,027
TOTAL AD VALOREM TAXES	18.85	1,075,186	0.00	0.00	0	0	1,075,186
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,800,892		0	2,800,892
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,800,892		0	2,800,892

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-115,062	13,303	139,685	178,447	1,957	9,522	227,852
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,237,242	29,181	-377,520	2,610,331	-390	0	24,360
BALANCES AT BEGINNING OF YEAR	6,634,943	-9,293	345,294	25,621	268,858	19	7,265,442
BALANCES AT END OF YEAR	4,282,639	33,191	107,459	2,814,399	270,425	9,541	7,517,654

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	12	17	17	1	47
2. HEARING IMPAIRMENTS	0	0	0	2	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	30	80	37	3	0	150
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	5	1	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	5	8	2	0	15
9. SPECIFIC LEARNING DISABILITIES	0	0	35	62	10	0	107
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	0	1	1	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	22	19	0	0	0	41
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>52</b>	<b>155</b>	<b>135</b>	<b>34</b>	<b>1</b>	<b>377</b>
GIFTED	0	0	4	1	0	0	5
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	941	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$846,825
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,879	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$327,052

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$7,177	\$8,021
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,540	\$34,569

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	6	87.3	1	12.7	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	6	87.3	1	12.7	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	97	72.4	20	14.9	15	11.2	1	0.7	1	0.7	134	100.0
WITHOUT CERTIFICATE	0	0.0	21	100.0	0	0.0	0	0.0	0	0.0	0	0.0	21	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	118	76.1	20	12.9	15	9.7	1	0.6	1	0.6	155	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	0	0	232	237
MALE	0	0	2	3	241	246
<b>TOTAL</b>	0	5	2	3	473	483

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
28	39	28	30	37	29	26	44	32	47	340
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
44	34	30	35	143	0	0	483			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	15	15
MALE	0	0	1	0	18	19
<b>TOTAL</b>	0	0	1	0	33	34

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	35	35	35	31

# Evangeline 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	4	1,201	11	1,799	3,018
MALE	4	10	1,316	16	1,925	3,271
<b>TOTAL</b>	<b>7</b>	<b>14</b>	<b>2,517</b>	<b>27</b>	<b>3,724</b>	<b>6,289</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
225	528	540	454	489	505	570	500	577	538	4,926
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
436	371	273	283	1,363	As of 2003-2004, all students are assigned a specific grade			6,289		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,781.0	1,154.0	As of 2003-2004, all students are assigned a specific grade	5,935.0
AVERAGE DAILY MEMBERSHIP	4,862.2	1,333.6		6,195.8
AVERAGE DAILY ATTENDANCE	4,496.1	1,205.4		5,701.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	34	0	106	140
MALE	0	1	30	1	89	121
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>64</b>	<b>1</b>	<b>195</b>	<b>261</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	2	5	14	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	0	0.0	8	5.4	47	32.0	31	21.1	61	41.5	147	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	1.2	10	2.0	290	56.6	94	18.4	112	21.9	512	100.0
	<b>TOTAL</b>	<b>6</b>	<b>0.9</b>	<b>18</b>	<b>2.7</b>	<b>338</b>	<b>51.1</b>	<b>126</b>	<b>19.1</b>	<b>173</b>	<b>26.2</b>	<b>661</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.9	2	3.8	8	15.4	0	0.0	41	78.8	52	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.5	10	6.2	83	51.9	2	1.2	61	38.1	160	100.0
	<b>TOTAL</b>	<b>5</b>	<b>2.4</b>	<b>12</b>	<b>5.7</b>	<b>91</b>	<b>42.9</b>	<b>2</b>	<b>0.9</b>	<b>102</b>	<b>48.1</b>	<b>212</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>11</b>	<b>1.3</b>	<b>30</b>	<b>3.4</b>	<b>429</b>	<b>49.1</b>	<b>128</b>	<b>14.7</b>	<b>275</b>	<b>31.5</b>	<b>873</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	42	95	72	58	46	89	429
PRINCIPALS	0	0	1	1	0	2	10	14
ASSISTANT PRINCIPALS	0	0	2	2	3	2	8	17
<b>TOTAL</b>	<b>27</b>	<b>42</b>	<b>98</b>	<b>75</b>	<b>61</b>	<b>50</b>	<b>107</b>	<b>460</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>9,012,893</b>	<b>19.97</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	27,637,870	61.23
RESTRICTED GRANTS-IN-AID	877,692	1.94
REVENUE IN LIEU OF TAXES	234,837	0.52
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>28,750,399</b>	<b>63.69</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	7,377,475	16.34
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL FEDERAL SOURCES</b>	<b>7,377,475</b>	<b>16.34</b>
<b>TOTAL REVENUE</b>	<b>45,140,767</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>5,480,859</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>50,621,626</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	16,348,724	36.39	16,325,830	38.86
SPECIAL EDUCATION PROGRAMS	5,593,543	12.45	5,465,025	13.01
VOCATIONAL EDUCATION PROGRAMS	1,016,045	2.26	957,333	2.28
OTHER INSTRUCTIONAL PROGRAMS	676,177	1.50	676,177	1.61
SPECIAL PROGRAMS	3,241,467	7.21	3,216,906	7.66
ADULT/CONTINUING EDUCATION PROGRAMS	80,964	0.18	74,546	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>26,956,920</b>	<b>60.00</b>	<b>26,715,817</b>	<b>63.59</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,230,718	2.74	1,226,329	2.92
INSTRUCTIONAL STAFF SERVICES	1,562,450	3.48	1,558,333	3.71
SCHOOL ADMINISTRATION	2,355,639	5.24	2,342,957	5.58
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,148,807</b>	<b>11.46</b>	<b>5,127,619</b>	<b>12.21</b>
GENERAL ADMINISTRATION	806,324	1.79	803,531	1.91
BUSINESS SERVICES	340,510	0.76	327,786	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,540,953	7.88	3,459,736	8.24
STUDENT TRANSPORTATION SERVICES	2,587,150	5.76	2,584,795	6.15
CENTRAL SERVICES	221,559	0.49	221,559	0.53
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,496,496</b>	<b>16.68</b>	<b>7,397,407</b>	<b>17.61</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>12,645,303</b>	<b>28.14</b>	<b>12,525,026</b>	<b>29.81</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,774,085	6.17	2,767,339	6.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,425	0.01	3,425	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,777,510</b>	<b>6.18</b>	<b>2,770,764</b>	<b>6.60</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,870,335</b>	<b>4.16</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>680,393</b>	<b>1.51</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>44,930,461</b>	<b>100.00</b>	<b>42,011,607</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>634,140</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>45,564,601</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,037,273	4,900,000	677,262	11,260,011
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,999,560	0	254,316	1,745,244
FIXED ASSETS	31,186,438	56,150	6,124,614	25,117,974

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	467,078	0.00	0.00	0	0	467,078
RENEWABLE TAXES	10.22	1,046,828	2.08	12.29	3	1,418,212	2,465,040
DEBT SERVICES TAXES	0.00	0	7.00	36.50	3	696,146	696,146
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	78,371	0.00	0.00	0	0	78,371
TOTAL AD VALOREM TAXES	14.78	1,592,277	9.08	48.79	6	2,114,358	3,706,635
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,722,338		0	4,722,338
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,722,338		0	4,722,338

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,266,014	32,676	14,849	3,904,323	36,333	-1,197,170	5,057,025
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,952,251	60,372	-19,862	1,016,739	471,043	144,826	7,625,369
BALANCES AT END OF YEAR	8,218,265	93,048	-5,013	4,921,062	507,376	-1,052,344	12,682,394

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	84	113	12	0	209
2. HEARING IMPAIRMENTS	0	0	5	5	0	0	10
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	56	137	18	1	0	212
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	25	1	0	29
7. ORTHOPEDIC IMPAIRMENTS	0	1	4	4	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	2	41	47	4	0	94
9. SPECIFIC LEARNING DISABILITIES	0	0	140	304	25	0	469
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	2	3	4	1	0	10
12. AUTISM	0	1	6	1	0	0	8
13. TRAUMATIC BRAIN INJURY	0	0	2	5	0	0	7
14. DEVELOPMENTAL DELAY	0	31	25	0	0	0	56
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>93</b>	<b>451</b>	<b>526</b>	<b>45</b>	<b>0</b>	<b>1,115</b>
GIFTED	0	0	22	27	1	0	50
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,333	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,100,108
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,034	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$971,322

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,476	\$6,680
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,764	\$37,311

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	57.1	6	42.9	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	8	57.1	6	42.9	0	0.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	64.7	5	29.4	1	5.9	0	0.0	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	11	64.7	5	29.4	1	5.9	0	0.0	17	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	334	78.4	65	15.3	25	5.9	1	0.2	1	0.2	426	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	337	78.6	65	15.2	25	5.8	1	0.2	1	0.2	429	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	2	404	407
MALE	0	2	0	7	380	389
<b>TOTAL</b>	0	3	0	9	784	796

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	58	55	59	49	59	62	56	63	56	517
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
67	72	80	60	279	0	0	796			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	30	30
MALE	0	0	0	0	30	30
<b>TOTAL</b>	0	0	0	0	60	60

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	52	49	50	50



# Franklin 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	4	877	7	983	1,873
MALE	0	6	963	9	1,000	1,978
<b>TOTAL</b>	<b>2</b>	<b>10</b>	<b>1,840</b>	<b>16</b>	<b>1,983</b>	<b>3,851</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
254	297	291	299	275	338	303	294	327	318	2,996
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
217	266	198	174	855	As of 2003-2004, all students are assigned a specific grade			3,851		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,882.0	787.0	As of 2003-2004, all students are assigned a specific grade	3,669.0
AVERAGE DAILY MEMBERSHIP	2,940.2	826.5		3,766.6
AVERAGE DAILY ATTENDANCE	2,748.2	765.1		3,513.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	45	0	50	95
MALE	0	0	22	0	47	69
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>67</b>	<b>0</b>	<b>97</b>	<b>164</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	2	1	11	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.4	0	0.3	70	49.4	20	14.3	49	34.6	141	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	4	1.3	3	1.1	195	62.4	31	9.8	79	25.4	312	100.0		
	<b>TOTAL</b>	<b>6</b>	<b>1.3</b>	<b>4</b>	<b>0.8</b>	<b>266</b>	<b>58.5</b>	<b>51</b>	<b>11.2</b>	<b>128</b>	<b>28.2</b>	<b>455</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.2	18	38.3	1	2.1	26	55.3	47	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	4	5.1	4	5.4	34	45.7	2	2.7	31	41.2	75	100.0		
	<b>TOTAL</b>	<b>4</b>	<b>3.1</b>	<b>6</b>	<b>4.9</b>	<b>53</b>	<b>43.3</b>	<b>3</b>	<b>2.4</b>	<b>57</b>	<b>46.2</b>	<b>123</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>10</b>	<b>1.7</b>	<b>10</b>	<b>1.7</b>	<b>320</b>	<b>55.3</b>	<b>54</b>	<b>9.3</b>	<b>185</b>	<b>32.0</b>	<b>578</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	41	60	32	47	22	81	320
PRINCIPALS	0	0	0	1	1	3	5	10
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
<b>TOTAL</b>	<b>38</b>	<b>41</b>	<b>60</b>	<b>33</b>	<b>48</b>	<b>25</b>	<b>86</b>	<b>330</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>3,942,756</b>	<b>14.55</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	15,322,264	56.54
	RESTRICTED GRANTS-IN-AID	753,292	2.78
	REVENUE IN LIEU OF TAXES	138	0.00
	REVENUE FOR/ON BEHALF OF LEA	243,714	0.90
	<b>TOTAL STATE SOURCES</b>	<b>16,319,408</b>	<b>60.22</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,596,068	24.34
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	240,272	0.89
	<b>TOTAL FEDERAL SOURCES</b>	<b>6,836,340</b>	<b>25.23</b>
<b>TOTAL REVENUE</b>	<b>27,098,504</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>108,538</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>27,207,042</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,313,132	39.79	11,193,471	42.58
SPECIAL EDUCATION PROGRAMS	2,192,468	7.71	2,150,061	8.18
VOCATIONAL EDUCATION PROGRAMS	601,381	2.12	543,761	2.07
OTHER INSTRUCTIONAL PROGRAMS	1,324,873	4.66	1,059,782	4.03
SPECIAL PROGRAMS	1,645,982	5.79	1,631,698	6.21
ADULT/CONTINUING EDUCATION PROGRAMS	39,828	0.14	39,828	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>17,117,664</b>	<b>60.20</b>	<b>16,618,601</b>	<b>63.21</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	605,157	2.13	605,157	2.30
INSTRUCTIONAL STAFF SERVICES	939,390	3.30	939,390	3.57
SCHOOL ADMINISTRATION	1,044,051	3.67	1,044,051	3.97
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,588,598</b>	<b>9.10</b>	<b>2,588,598</b>	<b>9.85</b>
GENERAL ADMINISTRATION	839,709	2.95	839,709	3.19
BUSINESS SERVICES	399,214	1.40	399,214	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,684,648	5.92	1,684,648	6.41
STUDENT TRANSPORTATION SERVICES	2,218,679	7.80	2,193,679	8.34
CENTRAL SERVICES	4,608	0.02	4,608	0.02
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,146,858</b>	<b>18.10</b>	<b>5,121,858</b>	<b>19.48</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>7,735,456</b>	<b>27.21</b>	<b>7,710,456</b>	<b>29.33</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,987,284	6.99	1,929,568	7.34
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	31,298	0.11	31,298	0.12
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,018,582</b>	<b>7.10</b>	<b>1,960,866</b>	<b>7.46</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,561,897</b>	<b>5.49</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>28,433,599</b>	<b>100.00</b>	<b>26,289,923</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>284,557</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>28,718,156</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	807,862	0	27,605	780,257
FIXED ASSETS	17,505,797	1,561,897	9,077,633	9,990,061

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.31	211,615	4.31	4.31	0	0	211,615
RENEWABLE TAXES	9.49	461,100	9.49	9.49	0	0	461,100
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	44,876	0.00	0.00	0	0	44,876
TOTAL AD VALOREM TAXES	13.80	717,591	13.80	13.80	0	0	717,591
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		2,803,729		0	2,803,729
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		2,803,729		0	2,803,729

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,119,730	-22,158	-7,833	-357,681	-3,712	0	-1,511,114
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,579,124	21,935	-1,774	1,215,965	-3,929	0	-346,927
BALANCES AT BEGINNING OF YEAR	1,054,757	0	0	-477,411	22,263	0	599,609
BALANCES AT END OF YEAR	-1,644,097	-223	-9,607	380,873	14,622	0	-1,258,432

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	37	5	0	57
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	33	47	4	0	0	84
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	2	0	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	8	18	1	0	27
9. SPECIFIC LEARNING DISABILITIES	0	0	80	108	5	0	193
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	4	3	0	0	7
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	45	34	0	0	0	79
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>78</b>	<b>195</b>	<b>178</b>	<b>11</b>	<b>0</b>	<b>462</b>
GIFTED	0	0	59	41	0	0	100
TALENTED	0	0	0	1	0	0	1

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,622	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,286,574
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,067	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$334,608

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,244	\$6,827
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,404	\$31,437

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	20.1	7	69.9	1	10.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	2	20.1	7	69.9	1	10.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	26.7	1	66.1	0	7.3	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	26.7	1	66.1	0	7.3	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	189	65.4	49	16.9	46	16.1	5	1.7	0	0.0	289	100.0
WITHOUT CERTIFICATE	10	31.5	12	39.2	9	29.4	0	0.0	0	0.0	0	0.0	31	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	10	3.0	201	62.8	58	18.1	46	14.5	5	1.5	0	0.0	320	100.0

**NONPUBLIC SCHOOLS****ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	104	105
MALE	0	1	0	0	98	99
TOTAL	0	2	0	0	202	204

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	8	20	15	14	14	7	24	25	20	147
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
20	13	24	0	57	0	0	204			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	13	13
MALE	0	0	0	0	11	11
TOTAL	0	0	0	0	24	24

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	26	24	18	19

# Grant 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	7	7	268	11	1,457	1,750
MALE	3	3	264	22	1,579	1,871
<b>TOTAL</b>	<b>10</b>	<b>10</b>	<b>532</b>	<b>33</b>	<b>3,036</b>	<b>3,621</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
47	265	280	288	286	291	289	296	304	303	2,649
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
355	239	190	188	972	As of 2003-2004, all students are assigned a specific grade			3,621		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,609.0	829.0	As of 2003-2004, all students are assigned a specific grade	3,438.0
AVERAGE DAILY MEMBERSHIP	2,616.0	939.0		3,555.0
AVERAGE DAILY ATTENDANCE	2,486.4	862.1		3,348.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	12	0	87	100
MALE	0	0	7	0	64	71
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>151</b>	<b>171</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	3	1	9	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	5	31.2	3	18.8	8	50.0	16	100.0	16	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	1.8	7	1.8	194	49.5	63	16.1	121	30.9	392	100.0	392	100.0		
	<b>TOTAL</b>	<b>7</b>	<b>1.7</b>	<b>7</b>	<b>1.7</b>	<b>199</b>	<b>48.8</b>	<b>66</b>	<b>16.2</b>	<b>129</b>	<b>31.6</b>	<b>408</b>	<b>100.0</b>	<b>408</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	10	100.0	10	100.0	10	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.1	10	11.2	46	51.7	2	2.2	30	33.7	89	100.0	89	100.0		
	<b>TOTAL</b>	<b>1</b>	<b>1.0</b>	<b>10</b>	<b>10.1</b>	<b>46</b>	<b>46.5</b>	<b>2</b>	<b>2.0</b>	<b>40</b>	<b>40.4</b>	<b>99</b>	<b>100.0</b>	<b>99</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>8</b>	<b>1.6</b>	<b>17</b>	<b>3.4</b>	<b>245</b>	<b>48.3</b>	<b>68</b>	<b>13.4</b>	<b>169</b>	<b>33.3</b>	<b>507</b>	<b>100.0</b>	<b>507</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	30	27	71	38	25	23	31	245
PRINCIPALS	0	0	0	3	1	1	5	10
ASSISTANT PRINCIPALS	0	0	0	1	2	2	3	8
<b>TOTAL</b>	<b>30</b>	<b>27</b>	<b>71</b>	<b>42</b>	<b>28</b>	<b>26</b>	<b>39</b>	<b>263</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>3,177,003</b>	<b>11.80</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	17,238,542	64.03
	RESTRICTED GRANTS-IN-AID	394,448	1.47
	REVENUE IN LIEU OF TAXES	95,348	0.35
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>17,728,338</b>	<b>65.85</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,494,496	20.41
	REVENUE IN LIEU OF TAXES	444,364	1.65
	REVENUE FOR/ON BEHALF OF LEA	78,392	0.29
	<b>TOTAL FEDERAL SOURCES</b>	<b>6,017,252</b>	<b>22.35</b>
<b>TOTAL REVENUE</b>	<b>26,922,593</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>1,622,172</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>28,544,765</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,145,024	30.49	8,139,121	34.00
SPECIAL EDUCATION PROGRAMS	3,150,374	11.79	3,080,733	12.87
VOCATIONAL EDUCATION PROGRAMS	727,430	2.72	680,936	2.84
OTHER INSTRUCTIONAL PROGRAMS	857,841	3.21	800,344	3.34
SPECIAL PROGRAMS	779,819	2.92	718,114	3.00
ADULT/CONTINUING EDUCATION PROGRAMS	37,169	0.14	37,169	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>13,697,657</b>	<b>51.27</b>	<b>13,456,417</b>	<b>56.22</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	924,127	3.46	919,019	3.84
INSTRUCTIONAL STAFF SERVICES	1,451,510	5.43	1,449,994	6.06
SCHOOL ADMINISTRATION	1,556,151	5.83	1,549,934	6.48
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,931,788</b>	<b>14.72</b>	<b>3,918,947</b>	<b>16.37</b>
GENERAL ADMINISTRATION	589,018	2.20	589,018	2.46
BUSINESS SERVICES	318,456	1.19	315,334	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,737,144	6.50	1,724,343	7.20
STUDENT TRANSPORTATION SERVICES	2,230,230	8.35	2,230,230	9.32
CENTRAL SERVICES	17,055	0.06	17,055	0.07
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,891,903</b>	<b>18.31</b>	<b>4,875,980</b>	<b>20.37</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>8,823,691</b>	<b>33.03</b>	<b>8,794,927</b>	<b>36.74</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,748,060	6.54	1,683,440	7.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	492	0.00	492	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,748,552</b>	<b>6.55</b>	<b>1,683,932</b>	<b>7.04</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,827,323</b>	<b>6.84</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>617,252</b>	<b>2.31</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>26,714,475</b>	<b>100.00</b>	<b>23,935,276</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,558,056</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>28,272,531</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,305,000	0	425,000	880,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,010,713	92,454	66,672	1,036,495
FIXED ASSETS	21,218,531	2,541,302	509,330	23,250,503

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.93	167,503	0.00	0.00	0	0	167,503
RENEWABLE TAXES	24.12	684,602	2.00	16.12	8	291,974	976,576
DEBT SERVICES TAXES	0.00	0	16.00	32.00	3	435,759	435,759
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	60,495	0.00	0.00	0	0	60,495
TOTAL AD VALOREM TAXES	30.05	912,600	18.00	48.12	11	727,733	1,640,333
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	787,726		0	787,726
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	787,726		0	787,726

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	269,316	191,182	-15	-139,173	-49,076	0	272,234
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-27,054	0	0	-27,054
BALANCES AT BEGINNING OF YEAR	626,774	0	15	1,127,874	341,946	0	2,096,609
BALANCES AT END OF YEAR	896,090	191,182	0	961,647	292,870	0	2,341,789

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	20	25	6	0	51
2. HEARING IMPAIRMENTS	0	2	2	1	0	0	5
3. DEAF	0	0	1	1	1	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	26	88	12	0	0	126
5. VISUAL IMPAIRMENTS	0	2	3	2	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	4	2	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	1	5	2	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	23	17	2	0	42
9. SPECIFIC LEARNING DISABILITIES	0	0	49	119	11	0	179
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	3	5	1	0	0	9
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	52	55	0	0	0	107
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>86</b>	<b>257</b>	<b>185</b>	<b>22</b>	<b>0</b>	<b>550</b>
GIFTED	0	0	11	19	0	0	30
TALENTED	0	0	4	24	0	0	28

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,019	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$939,363
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,629	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$706,346

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,396	\$6,610
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,507	\$32,719

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	5	50.0	4	40.0	0	0.0	1	10.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	5	50.0	4	40.0	0	0.0	1	10.0	10	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	0	0.0	8	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0.0	189	78.8	34	14.2	16	6.7	0	0.0	1	0.4	240	100.0
WITHOUT CERTIFICATE	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	194	79.2	34	13.9	16	6.5	0	0.0	1	0.4	245	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0



# Iberia

## 2003-2004

### ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	16	199	3,018	63	3,664	6,960
MALE	19	201	3,110	53	3,858	7,241
<b>TOTAL</b>	<b>35</b>	<b>400</b>	<b>6,128</b>	<b>116</b>	<b>7,522</b>	<b>14,201</b>

### ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
369	1,152	1,138	1,107	1,118	1,107	1,133	1,095	1,202	1,112	10,533
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,287	845	757	779	3,668	As of 2003-2004, all students are assigned a specific grade			14,201		

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,464.0	3,397.0	As of 2003-2004, all students are assigned a specific grade	13,861.0
AVERAGE DAILY MEMBERSHIP	10,506.7	3,561.2		14,067.9
AVERAGE DAILY ATTENDANCE	9,964.4	3,246.5		13,211.0

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	8	139	3	248	399
MALE	1	11	89	1	188	290
<b>TOTAL</b>	<b>2</b>	<b>19</b>	<b>228</b>	<b>4</b>	<b>436</b>	<b>689</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	4	5	1	32	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	25.0	0	0.0	1	25.0	0	0.0	2	50.0	4	100.0
	BLACK	4	0.9	13	2.9	193	43.3	97	21.7	139	31.2	446	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	14	1.3	14	1.3	644	59.5	183	16.9	227	21.0	1,082	100.0
	<b>TOTAL</b>	<b>19</b>	<b>1.2</b>	<b>27</b>	<b>1.8</b>	<b>838</b>	<b>54.7</b>	<b>280</b>	<b>18.3</b>	<b>368</b>	<b>24.0</b>	<b>1,532</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	0	0.0	4	3.4	46	39.0	1	0.8	67	56.8	118	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	3.0	14	5.3	142	53.4	13	4.9	89	33.5	266	100.0
	<b>TOTAL</b>	<b>8</b>	<b>2.1</b>	<b>18</b>	<b>4.7</b>	<b>189</b>	<b>48.8</b>	<b>14</b>	<b>3.6</b>	<b>158</b>	<b>40.8</b>	<b>387</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>27</b>	<b>1.4</b>	<b>45</b>	<b>2.3</b>	<b>1,027</b>	<b>53.5</b>	<b>294</b>	<b>15.3</b>	<b>526</b>	<b>27.4</b>	<b>1,919</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	130	91	262	119	103	97	225	1,027
PRINCIPALS	0	0	1	1	3	7	21	33
ASSISTANT PRINCIPALS	0	0	1	1	2	2	6	12
<b>TOTAL</b>	<b>130</b>	<b>91</b>	<b>264</b>	<b>121</b>	<b>108</b>	<b>106</b>	<b>252</b>	<b>1,072</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>31,367,869</b>	<b>29.09</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	56,543,804	52.44
RESTRICTED GRANTS-IN-AID	4,149,230	3.85
REVENUE IN LIEU OF TAXES	503,865	0.47
REVENUE FOR/ON BEHALF OF LEA	47,589	0.04
<b>TOTAL STATE SOURCES</b>	<b>61,244,488</b>	<b>56.80</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	145,360	0.13
RESTRICTED GRANTS-IN-AID	14,679,238	13.61
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	387,364	0.36
<b>TOTAL FEDERAL SOURCES</b>	<b>15,211,962</b>	<b>14.11</b>
<b>TOTAL REVENUE</b>	<b>107,824,319</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>7,432,122</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>115,256,441</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	34,345,467	30.54	34,104,172	34.52
SPECIAL EDUCATION PROGRAMS	15,715,808	13.98	15,595,659	15.79
VOCATIONAL EDUCATION PROGRAMS	2,768,615	2.46	2,761,034	2.80
OTHER INSTRUCTIONAL PROGRAMS	1,486,118	1.32	1,484,535	1.50
SPECIAL PROGRAMS	6,393,616	5.69	6,230,980	6.31
ADULT/CONTINUING EDUCATION PROGRAMS	112,205	0.10	112,205	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>60,821,829</b>	<b>54.09</b>	<b>60,288,585</b>	<b>61.03</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	3,483,823	3.10	3,463,271	3.51
INSTRUCTIONAL STAFF SERVICES	4,201,855	3.74	4,170,059	4.22
SCHOOL ADMINISTRATION	4,329,029	3.85	4,327,629	4.38
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>12,014,707</b>	<b>10.68</b>	<b>11,960,959</b>	<b>12.11</b>
GENERAL ADMINISTRATION	1,731,203	1.54	1,720,337	1.74
BUSINESS SERVICES	1,170,773	1.04	1,169,125	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,899,717	8.80	9,881,117	10.00
STUDENT TRANSPORTATION SERVICES	6,401,467	5.69	6,401,467	6.48
CENTRAL SERVICES	431,537	0.38	431,537	0.44
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>19,634,697</b>	<b>17.46</b>	<b>19,603,583</b>	<b>19.85</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>31,649,404</b>	<b>28.14</b>	<b>31,564,542</b>	<b>31.95</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	6,640,706	5.91	6,559,483	6.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	368,929	0.33	368,929	0.37
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>7,009,635</b>	<b>6.23</b>	<b>6,928,412</b>	<b>7.01</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>6,228,176</b>	<b>5.54</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>6,742,389</b>	<b>6.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>112,451,433</b>	<b>100.00</b>	<b>98,781,539</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>307,681</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>112,759,114</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	38,690,000	7,000,000	4,955,000	40,735,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,346,196	0	564,602	2,781,594
FIXED ASSETS	103,123,710	1,102,718	446,577	103,779,851

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	5.28	1,359,351	0.00	0.00	0	1,359,351	
RENEWABLE TAXES	7.36	1,894,853	0.00	0.00	0	1,894,853	
DEBT SERVICES TAXES	23.84	6,137,642	0.00	0.00	0	6,137,642	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	198,886	0.00	0.00	0	198,886	
TOTAL AD VALOREM TAXES	36.48	9,590,732	0.00	0.00	0	9,590,732	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		18,840,386		477,073	19,317,459
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		18,840,386		477,073	19,317,459

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,878,238	70,928	0	-865,267	144,269	1,269,159	2,497,327
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	354,943	0	0	-67,608	1,359	-86,145	202,549
BALANCES AT BEGINNING OF YEAR	16,721,621	2,436	0	5,203,629	756,460	12,535,117	35,219,263
BALANCES AT END OF YEAR	18,954,802	73,364	0	4,270,754	902,088	13,718,131	37,919,139

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	7	53	102	20	0	182
2. HEARING IMPAIRMENTS	0	1	4	15	0	0	20
3. DEAF	0	0	6	3	2	0	11
4. SPEECH/LANGUAGE IMPAIRMENTS	0	184	572	111	0	0	867
5. VISUAL IMPAIRMENTS	0	2	3	3	1	0	9
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	1	23	61	8	0	93
7. ORTHOPEDIC IMPAIRMENTS	0	7	14	15	6	0	42
8. OTHER HEALTH IMPAIRMENTS	0	6	103	104	9	0	222
9. SPECIFIC LEARNING DISABILITIES	0	0	180	529	70	0	779
10. DEAF-BLINDNESS	0	0	1	1	0	0	2
11. MULTIPLE DISABILITIES	0	7	15	13	7	0	42
12. AUTISM	0	18	29	12	1	0	60
13. TRAUMATIC BRAIN INJURY	0	1	1	4	1	0	7
14. DEVELOPMENTAL DELAY	0	4	5	0	0	0	9
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>238</b>	<b>1,009</b>	<b>973</b>	<b>125</b>	<b>0</b>	<b>2,345</b>
GIFTED	0	0	135	300	4	0	439
TALENTED	0	0	13	52	2	0	67

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,838	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,109,081
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,027	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,866,879

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,833	\$6,956
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,028	\$37,753

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	42.4	13	39.4	5	15.2	1	3.0	33	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	14	42.4	13	39.4	5	15.2	1	3.0	33	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	50.0	5	41.7	1	8.3	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	6	50.0	5	41.7	1	8.3	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	793	77.9	163	16.0	50	4.9	9	0.9	2	0.2	1,018	100.0
WITHOUT CERTIFICATE	2	22.2	4	44.4	3	33.3	0	0.0	0	0.0	0	0.0	9	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	0.3	797	77.6	166	16.2	50	4.9	9	0.9	2	0.2	1,027	100.0

**NONPUBLIC SCHOOLS****ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	13	132	19	923	1,089
MALE	5	12	116	8	1,000	1,141
<b>TOTAL</b>	7	25	248	27	1,923	2,230

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
158	190	202	163	166	162	183	142	154	154	1,674
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
151	140	132	133	556	0	0	2,230			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	62	65
MALE	0	0	6	1	60	67
<b>TOTAL</b>	0	0	9	1	122	132

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	3	6

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	5	6	6	6
NUMBER OF FACULTY	139	154	163	146

# Iberville 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	1	1,628	14	516	2,160
MALE	3	1	1,732	21	478	2,235
<b>TOTAL</b>	<b>4</b>	<b>2</b>	<b>3,360</b>	<b>35</b>	<b>994</b>	<b>4,395</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
137	318	364	340	355	364	351	340	406	341	3,316
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
344	260	217	258	1,079	As of 2003-2004, all students are assigned a specific grade			4,395		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,247.0	969.0	As of 2003-2004, all students are assigned a specific grade	4,216.0
AVERAGE DAILY MEMBERSHIP	3,285.2	1,028.1		4,313.2
AVERAGE DAILY ATTENDANCE	3,082.0	934.4		4,016.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	89	0	36	125
MALE	0	0	82	1	18	101
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>171</b>	<b>1</b>	<b>54</b>	<b>226</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	3	9	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.7	5	1.7	161	54.6	43	14.6	84	28.5	295	100.0				
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0				
	WHITE	2	0.9	9	4.0	111	49.1	26	11.5	78	34.5	226	100.0				
	<b>TOTAL</b>	<b>4</b>	<b>0.8</b>	<b>14</b>	<b>2.7</b>	<b>274</b>	<b>52.3</b>	<b>69</b>	<b>13.2</b>	<b>163</b>	<b>31.1</b>	<b>524</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	BLACK	1	1.2	3	3.5	39	45.3	2	2.3	41	47.7	86	100.0				
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0				
	WHITE	3	5.2	6	10.3	19	32.8	2	3.4	28	48.3	58	100.0				
	<b>TOTAL</b>	<b>4</b>	<b>2.7</b>	<b>9</b>	<b>6.1</b>	<b>60</b>	<b>40.8</b>	<b>4</b>	<b>2.7</b>	<b>70</b>	<b>47.6</b>	<b>147</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>8</b>	<b>1.2</b>	<b>23</b>	<b>3.4</b>	<b>334</b>	<b>49.8</b>	<b>73</b>	<b>10.9</b>	<b>233</b>	<b>34.7</b>	<b>671</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	46	32	63	31	29	32	101	334
PRINCIPALS	0	0	0	0	2	3	4	9
ASSISTANT PRINCIPALS	0	0	3	0	0	2	9	14
<b>TOTAL</b>	<b>46</b>	<b>32</b>	<b>66</b>	<b>31</b>	<b>31</b>	<b>37</b>	<b>114</b>	<b>357</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>23,052,367</b>	<b>57.10</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	9,900,294	24.52
RESTRICTED GRANTS-IN-AID	1,134,027	2.81
REVENUE IN LIEU OF TAXES	154,942	0.38
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>11,189,263</b>	<b>27.72</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,127,251	15.18
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL FEDERAL SOURCES</b>	<b>6,127,251</b>	<b>15.18</b>
<b>TOTAL REVENUE</b>	<b>40,368,881</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>4,936,111</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>45,304,992</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	11,111,074	27.04	11,068,921	30.60
SPECIAL EDUCATION PROGRAMS	3,566,370	8.68	3,502,910	9.68
VOCATIONAL EDUCATION PROGRAMS	1,057,119	2.57	996,030	2.75
OTHER INSTRUCTIONAL PROGRAMS	964,356	2.35	931,801	2.58
SPECIAL PROGRAMS	2,071,159	5.04	2,026,978	5.60
ADULT/CONTINUING EDUCATION PROGRAMS	50,104	0.12	43,854	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>18,820,182</b>	<b>45.79</b>	<b>18,570,494</b>	<b>51.34</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,010,662	4.89	1,923,216	5.32
INSTRUCTIONAL STAFF SERVICES	1,995,499	4.86	1,991,609	5.51
SCHOOL ADMINISTRATION	2,008,469	4.89	2,008,469	5.55
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,014,630</b>	<b>14.64</b>	<b>5,923,294</b>	<b>16.38</b>
GENERAL ADMINISTRATION	2,564,751	6.24	2,564,751	7.09
BUSINESS SERVICES	483,648	1.18	441,359	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,033,020	9.81	3,782,162	10.46
STUDENT TRANSPORTATION SERVICES	2,257,167	5.49	2,257,167	6.24
CENTRAL SERVICES	100,382	0.24	100,382	0.28
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,438,968</b>	<b>22.97</b>	<b>9,145,821</b>	<b>25.29</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>15,453,598</b>	<b>37.60</b>	<b>15,069,115</b>	<b>41.66</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,451,910	5.97	2,357,720	6.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	173,087	0.42	173,087	0.48
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,624,997</b>	<b>6.39</b>	<b>2,530,807</b>	<b>7.00</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,021,955</b>	<b>2.49</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,176,042</b>	<b>7.73</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>41,096,774</b>	<b>100.00</b>	<b>36,170,416</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>7,457,400</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>48,554,174</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,615,000	0	2,865,000	16,750,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,259,536	0	152,833	2,106,703
FIXED ASSETS	59,555,324	1,619,109	70,252	61,104,181

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.93	1,095,847	0.00	0.00	0	1,095,847
RENEWABLE TAXES	24.34	6,806,370	0.00	0.00	0	6,806,370
DEBT SERVICES TAXES	11.00	3,172,970	0.00	0.00	0	3,172,970
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	254,396	0.00	0.00	0	254,396
TOTAL AD VALOREM TAXES	39.27	11,329,583	0.00	0.00	0	11,329,583
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,928,750	0	10,928,750
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	10,928,750	0	10,928,750

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	135,477	-96,979	-3,403	-2,622,299	-661,971	0	-3,249,175
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1	96,979	3,403	2,339	628,531	-735,053	-3,800
BALANCES AT BEGINNING OF YEAR	4,482,414	0	0	8,906,396	3,291,248	735,053	17,415,111
BALANCES AT END OF YEAR	4,617,892	0	0	6,286,436	3,257,808	0	14,162,136

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	32	64	14	0	111
2. HEARING IMPAIRMENTS	0	0	0	3	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	16	73	34	0	0	123
5. VISUAL IMPAIRMENTS	0	1	1	1	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	10	0	0	12
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	4	1	0	8
8. OTHER HEALTH IMPAIRMENTS	0	1	25	26	0	0	52
9. SPECIFIC LEARNING DISABILITIES	0	0	54	162	16	0	232
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	2	2	1	0	6
12. AUTISM	0	2	6	0	1	0	9
13. TRAUMATIC BRAIN INJURY	0	0	3	1	0	0	4
14. DEVELOPMENTAL DELAY	0	49	69	0	0	0	118
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>71</b>	<b>270</b>	<b>307</b>	<b>34</b>	<b>0</b>	<b>682</b>
GIFTED	0	0	19	50	0	0	69
TALENTED	0	0	0	1	0	0	1

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,933	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,630,122
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,448	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$829,102

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$8,788	\$8,230
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,019	\$38,231

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	33.3	3	33.3	3	33.3	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	33.3	3	33.3	3	33.3	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	7.1	10	71.4	3	21.4	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	1	7.1	10	71.4	3	21.4	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	185	56.2	81	24.6	49	14.9	11	3.3	2	0.6	329	100.0
WITHOUT CERTIFICATE	1	20.0	4	80.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	0.6	189	56.6	81	24.3	49	14.7	11	3.3	2	0.6	334	100.0

**NONPUBLIC SCHOOLS****ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	13	1	347	365
MALE	0	4	17	1	370	392
<b>TOTAL</b>	0	8	30	2	717	757

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
45	61	62	54	55	52	62	57	44	63	555
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
61	46	58	37	202	0	0	757			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	15	16
MALE	0	1	2	0	17	20
<b>TOTAL</b>	0	1	3	0	32	36

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	2	2	2	2
NUMBER OF FACULTY	49	54	50	50



# Jackson 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	4	427	9	727	1,168
MALE	0	3	451	9	758	1,221
<b>TOTAL</b>	<b>1</b>	<b>7</b>	<b>878</b>	<b>18</b>	<b>1,485</b>	<b>2,389</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
36	198	198	184	184	178	163	193	211	202	1,747
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
183	183	136	140	642	As of 2003-2004, all students are assigned a specific grade			2,389		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,718.0	614.0	As of 2003-2004, all students are assigned a specific grade	2,332.0
AVERAGE DAILY MEMBERSHIP	1,735.1	630.3		2,365.4
AVERAGE DAILY ATTENDANCE	1,649.3	589.1		2,238.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	24	1	42	67
MALE	0	0	22	0	37	59
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>1</b>	<b>79</b>	<b>126</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	3	7	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.9	2	1.9	35	33.3	29	27.6	37	35.2	105	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.0	1	0.5	109	54.8	26	13.1	61	30.7	199	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.3</b>	<b>3</b>	<b>1.0</b>	<b>144</b>	<b>47.4</b>	<b>55</b>	<b>18.1</b>	<b>98</b>	<b>32.2</b>	<b>304</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.8	2	7.7	4	15.4	2	7.7	17	65.4	26	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	8.5	7	14.9	28	59.6	0	0.0	8	17.0	47	100.0
	<b>TOTAL</b>	<b>5</b>	<b>6.8</b>	<b>9</b>	<b>12.3</b>	<b>32</b>	<b>43.8</b>	<b>2</b>	<b>2.7</b>	<b>25</b>	<b>34.2</b>	<b>73</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>9</b>	<b>2.4</b>	<b>12</b>	<b>3.2</b>	<b>176</b>	<b>46.7</b>	<b>57</b>	<b>15.1</b>	<b>123</b>	<b>32.6</b>	<b>377</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	20	17	41	18	18	22	40	176
PRINCIPALS	0	0	1	0	0	1	6	8
ASSISTANT PRINCIPALS	0	0	0	1	2	1	0	4
<b>TOTAL</b>	<b>20</b>	<b>17</b>	<b>42</b>	<b>19</b>	<b>20</b>	<b>24</b>	<b>46</b>	<b>188</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>8,954,138</b>	<b>39.69</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	10,001,732	44.34
	RESTRICTED GRANTS-IN-AID	536,633	2.38
	REVENUE IN LIEU OF TAXES	74,459	0.33
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>10,612,824</b>	<b>47.05</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,978,254	13.20
	REVENUE IN LIEU OF TAXES	13,538	0.06
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,991,792</b>	<b>13.26</b>
<b>TOTAL REVENUE</b>	<b>22,558,754</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>768,246</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>23,327,000</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,705,986	37.47	8,612,499	39.46
SPECIAL EDUCATION PROGRAMS	1,830,634	7.88	1,825,694	8.36
VOCATIONAL EDUCATION PROGRAMS	432,248	1.86	430,280	1.97
OTHER INSTRUCTIONAL PROGRAMS	231,508	1.00	231,038	1.06
SPECIAL PROGRAMS	1,384,534	5.96	1,378,648	6.32
ADULT/CONTINUING EDUCATION PROGRAMS	21,120	0.09	21,120	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>12,606,030</b>	<b>54.25</b>	<b>12,499,279</b>	<b>57.27</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	769,428	3.31	769,428	3.53
INSTRUCTIONAL STAFF SERVICES	1,550,432	6.67	1,550,432	7.10
SCHOOL ADMINISTRATION	1,247,571	5.37	1,247,571	5.72
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,567,431</b>	<b>15.35</b>	<b>3,567,431</b>	<b>16.34</b>
GENERAL ADMINISTRATION	718,791	3.09	718,791	3.29
BUSINESS SERVICES	308,142	1.33	308,142	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,425,850	10.44	2,302,960	10.55
STUDENT TRANSPORTATION SERVICES	1,253,517	5.39	1,226,487	5.62
CENTRAL SERVICES	0	0.00	0	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,706,300</b>	<b>20.25</b>	<b>4,556,380</b>	<b>20.88</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>8,273,731</b>	<b>35.61</b>	<b>8,123,811</b>	<b>37.22</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,333,915	5.74	1,203,286	5.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	542	0.00	542	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,334,457</b>	<b>5.74</b>	<b>1,203,828</b>	<b>5.52</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>210,146</b>	<b>0.90</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>811,109</b>	<b>3.49</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>23,235,473</b>	<b>100.00</b>	<b>21,826,918</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>399,696</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>23,635,169</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,668,752	0	820,921	2,847,831
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	79,073	171,733	0	250,806
FIXED ASSETS	32,151,862	553,984	23,725,608	8,980,238

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.93	277,129	0.00	0.00	0	0	277,129
RENEWABLE TAXES	20.79	1,226,360	0.00	0.00	0	0	1,226,360
DEBT SERVICES TAXES	0.00	466,582	5.00	17.50	3	0	466,582
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	75,740	0.00	0.00	0	0	75,740
TOTAL AD VALOREM TAXES	25.72	2,045,811	5.00	17.50	3	0	2,045,811
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	6,486,516		0	6,486,516
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	6,486,516		0	6,486,516

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	23,700	0	557	-9,873	-199,713	-122,840	-308,169
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	28,050	0	0	-55,101	0	0	-27,051
BALANCES AT BEGINNING OF YEAR	2,748,230	0	582	243,525	1,306,632	450,588	4,749,557
BALANCES AT END OF YEAR	2,799,980	0	1,139	178,551	1,106,919	327,748	4,414,337

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	13	22	7	0	42
2. HEARING IMPAIRMENTS	0	0	0	2	0	0	2
3. DEAF	0	0	0	3	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	14	29	2	0	0	45
5. VISUAL IMPAIRMENTS	0	1	0	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	3	1	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	1	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	4	13	0	0	17
9. SPECIFIC LEARNING DISABILITIES	0	0	39	83	14	0	136
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	2	0	6
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	19	10	0	0	0	29
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>34</b>	<b>101</b>	<b>132</b>	<b>25</b>	<b>0</b>	<b>292</b>
GIFTED	0	0	15	9	0	0	24
TALENTED	0	0	21	32	0	0	53

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	793	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$634,458
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,581	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$503,884

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$8,193	\$9,136
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,993	\$40,530

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	1	12.5	6	75.0	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	1	12.5	6	75.0	1	12.5	0	0.0	8	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0.0	101	59.4	39	22.9	28	16.5	2	1.2	0	0.0	170	100.0
WITHOUT CERTIFICATE	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	0	0.0	6	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	104	59.1	42	23.9	28	15.9	2	1.1	0	0.0	176	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

# Jefferson 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	179	1,043	12,792	2,201	8,646	24,861
MALE	165	1,142	13,477	2,269	9,539	26,592
<b>TOTAL</b>	<b>344</b>	<b>2,185</b>	<b>26,269</b>	<b>4,470</b>	<b>18,185</b>	<b>51,453</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,936	3,833	4,044	3,923	4,094	4,411	3,734	4,371	4,531	3,955	38,832
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
3,944	3,387	2,912	2,378	12,621	As of 2003-2004, all students are assigned a specific grade			51,453		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	37,693.0	11,517.0	As of 2003-2004, all students are assigned a specific grade	49,210.0
AVERAGE DAILY MEMBERSHIP	38,405.1	12,102.5		50,507.5
AVERAGE DAILY ATTENDANCE	36,067.0	10,833.0		46,900.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	7	73	485	120	443	1,128
MALE	8	75	383	103	411	980
<b>TOTAL</b>	<b>15</b>	<b>148</b>	<b>868</b>	<b>223</b>	<b>854</b>	<b>2,108</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
57	17	10	1	85	2

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0
	ASIAN	0	0.0	0	0.0	14	34.1	21	51.2	6	14.6	41	100.0
	BLACK	13	0.8	34	2.2	596	38.3	425	27.3	486	31.3	1,553	100.0
	HISPANIC	0	0.0	0	0.0	46	33.3	52	37.4	40	29.3	138	100.0
	WHITE	47	1.2	98	2.5	2,118	53.8	806	20.5	870	22.1	3,939	100.0
	<b>TOTAL</b>	<b>60</b>	<b>1.1</b>	<b>132</b>	<b>2.3</b>	<b>2,774</b>	<b>48.9</b>	<b>1,307</b>	<b>23.0</b>	<b>1,402</b>	<b>24.7</b>	<b>5,675</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
	ASIAN	0	0.0	0	0.0	5	83.3	0	0.0	1	16.7	6	100.0
	BLACK	2	0.6	11	3.2	124	35.9	33	9.5	177	50.9	347	100.0
	HISPANIC	0	0.0	0	0.0	9	75.0	2	16.7	1	8.3	12	100.0
	WHITE	9	1.1	49	6.4	457	59.3	46	6.0	209	27.2	771	100.0
	<b>TOTAL</b>	<b>11</b>	<b>0.9</b>	<b>60</b>	<b>5.3</b>	<b>598</b>	<b>52.4</b>	<b>81</b>	<b>7.1</b>	<b>390</b>	<b>34.2</b>	<b>1,140</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>71</b>	<b>1.0</b>	<b>192</b>	<b>2.8</b>	<b>3,372</b>	<b>49.5</b>	<b>1,388</b>	<b>20.4</b>	<b>1,792</b>	<b>26.3</b>	<b>6,815</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	349	226	819	317	356	355	950	3,372
PRINCIPALS	0	0	2	7	5	5	68	87
ASSISTANT PRINCIPALS	0	0	11	13	11	15	55	105
<b>TOTAL</b>	<b>349</b>	<b>226</b>	<b>832</b>	<b>337</b>	<b>372</b>	<b>375</b>	<b>1,073</b>	<b>3,564</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>211,730,365</b>	<b>49.95</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	138,164,733	32.59
	RESTRICTED GRANTS-IN-AID	14,813,903	3.49
	REVENUE IN LIEU OF TAXES	2,113,205	0.50
	REVENUE FOR/ON BEHALF OF LEA	146,800	0.03
	<b>TOTAL STATE SOURCES</b>	<b>155,238,641</b>	<b>36.62</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	5,511,199	1.30
	RESTRICTED GRANTS-IN-AID	50,381,915	11.89
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,047,792	0.25
	<b>TOTAL FEDERAL SOURCES</b>	<b>56,940,906</b>	<b>13.43</b>
<b>TOTAL REVENUE</b>	<b>423,909,912</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>42,795,314</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>466,705,226</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	125,423,807	30.58	125,076,871	34.43
SPECIAL EDUCATION PROGRAMS	69,608,754	16.97	69,117,530	19.03
VOCATIONAL EDUCATION PROGRAMS	6,021,155	1.47	5,688,205	1.57
OTHER INSTRUCTIONAL PROGRAMS	5,582,700	1.36	5,508,692	1.52
SPECIAL PROGRAMS	17,437,060	4.25	17,110,821	4.71
ADULT/CONTINUING EDUCATION PROGRAMS	1,531,427	0.37	1,315,871	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>225,604,903</b>	<b>55.01</b>	<b>223,817,990</b>	<b>61.61</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	14,213,671	3.47	14,163,359	3.90
INSTRUCTIONAL STAFF SERVICES	15,656,565	3.82	15,639,197	4.30
SCHOOL ADMINISTRATION	21,678,762	5.29	21,672,019	5.97
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>51,548,998</b>	<b>12.57</b>	<b>51,474,575</b>	<b>14.17</b>
GENERAL ADMINISTRATION	20,617,158	5.03	20,617,158	5.68
BUSINESS SERVICES	4,406,767	1.07	4,376,000	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	24,193,228	5.90	24,172,136	6.65
STUDENT TRANSPORTATION SERVICES	14,561,642	3.55	14,561,642	4.01
CENTRAL SERVICES	4,172,529	1.02	3,595,691	0.99
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>67,951,324</b>	<b>16.57</b>	<b>67,322,627</b>	<b>18.53</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>119,500,322</b>	<b>29.14</b>	<b>118,797,202</b>	<b>32.70</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	17,560,858	4.28	17,474,924	4.81
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,204,639	0.78	3,200,246	0.88
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>20,765,497</b>	<b>5.06</b>	<b>20,675,170</b>	<b>5.69</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>16,522,849</b>	<b>4.03</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>27,691,311</b>	<b>6.75</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>410,084,882</b>	<b>100.00</b>	<b>363,290,362</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>41,751,494</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>451,836,376</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	211,848,674	0	0	211,848,674
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	24,584,182	1,117,327	0	25,701,509
FIXED ASSETS	319,929,773	13,101,989	1,516,653	331,515,109

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	5,948,807	0.00	0.00	0	0	5,948,807
RENEWABLE TAXES	20.00	40,667,926	0.00	0.00	0	0	40,667,926
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,279,429	0.00	0.00	0	0	2,279,429
TOTAL AD VALOREM TAXES	22.91	48,896,162	0.00	0.00	0	0	48,896,162
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	150,538,216		0	150,538,216
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	150,538,216		0	150,538,216

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	23,060,168	453,349	-3	5,917,853	1,822,129	-16,384,646	14,868,850
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-3,696	0	0	-3,696
BALANCES AT BEGINNING OF YEAR	14,948,276	1,495,511	48	7,247,765	30,571,391	57,850,719	112,113,710
BALANCES AT END OF YEAR	38,008,444	1,948,860	45	13,161,922	32,393,520	41,466,073	126,978,864

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	82	259	445	101	5	892
2. HEARING IMPAIRMENTS	0	6	32	32	5	0	75
3. DEAF	0	1	10	21	3	0	35
4. SPEECH/LANGUAGE IMPAIRMENTS	0	392	1,353	125	2	0	1,872
5. VISUAL IMPAIRMENTS	0	3	19	19	3	0	44
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	5	283	688	31	0	1,007
7. ORTHOPEDIC IMPAIRMENTS	0	22	57	32	14	2	127
8. OTHER HEALTH IMPAIRMENTS	0	57	444	564	30	1	1,096
9. SPECIFIC LEARNING DISABILITIES	0	2	562	1,491	156	0	2,211
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	20	37	31	13	1	102
12. AUTISM	0	54	145	73	26	1	299
13. TRAUMATIC BRAIN INJURY	0	2	5	14	1	0	22
14. DEVELOPMENTAL DELAY	0	5	6	0	0	0	11
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>651</b>	<b>3,212</b>	<b>3,536</b>	<b>385</b>	<b>10</b>	<b>7,794</b>
GIFTED	0	35	724	977	32	0	1,768
TALENTED	0	0	309	556	36	0	901

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	12,574	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$14,052,905
AVERAGE NUMBER OF LUNCHES SERVED DAILY	31,468	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,003,820

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,747	\$7,061
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,897	\$38,459

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	62.1	28	32.2	0	0.0	5	5.7	87	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	54	62.1	28	32.2	0	0.0	5	5.7	87	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	1.9	66	62.9	35	33.3	1	1.0	1	1.0	105	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	2	1.9	66	62.9	35	33.3	1	1.0	1	1.0	105	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	2,304	69.8	765	23.2	213	6.4	11	0.3	10	0.3	3,303	100.0
WITHOUT CERTIFICATE	10	14.5	41	59.4	17	24.6	0	0.0	0	0.0	1	1.4	69	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	10	0.3	2,345	69.5	782	23.2	213	6.3	11	0.3	11	0.3	3,372	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	31	473	1,015	626	10,411	12,556
MALE	19	497	942	478	10,484	12,420
<b>TOTAL</b>	50	970	1,957	1,104	20,895	24,976

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,755	2,120	2,064	1,977	1,998	1,956	1,942	1,972	2,062	1,664	19,510
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
1,425	1,370	1,277	1,339	5,411	5	50	24,976			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	26	62	36	530	656
MALE	0	19	42	14	564	639
<b>TOTAL</b>	2	45	104	50	1,094	1,295

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
36	2	7	7	52

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	54	54	53	52
NUMBER OF FACULTY	1,857	2,036	1,982	1,873



# Jefferson Davis 2003-2004

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## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	42	7	649	6	2,075	2,779
MALE	43	12	754	6	2,154	2,969
<b>TOTAL</b>	<b>85</b>	<b>19</b>	<b>1,403</b>	<b>12</b>	<b>4,229</b>	<b>5,748</b>

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## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
185	469	460	442	442	406	438	444	446	422	4,154
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
468	421	345	360	1,594	As of 2003-2004, all students are assigned a specific grade			5,748		

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## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,155.0	1,520.0	As of 2003-2004, all students are assigned a specific grade	5,675.0
AVERAGE DAILY MEMBERSHIP	4,160.1	1,563.1		5,723.2
AVERAGE DAILY ATTENDANCE	3,953.8	1,477.6		5,431.3

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## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	39	1	132	173
MALE	2	0	40	0	115	157
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>79</b>	<b>1</b>	<b>247</b>	<b>330</b>

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## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	4	2	14	0

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## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.8	1	0.8	32	24.4	30	22.9	67	51.1	131	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	WHITE	6	1.2	12	2.3	282	54.2	95	18.3	125	24.0	520	100.0		
	<b>TOTAL</b>	<b>7</b>	<b>1.1</b>	<b>13</b>	<b>2.0</b>	<b>314</b>	<b>48.1</b>	<b>127</b>	<b>19.4</b>	<b>192</b>	<b>29.4</b>	<b>653</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	1	2.9	6	17.6	3	8.8	24	70.6	34	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	6	5.1	15	12.7	49	41.5	3	2.5	45	38.1	118	100.0		
	<b>TOTAL</b>	<b>6</b>	<b>3.9</b>	<b>16</b>	<b>10.5</b>	<b>55</b>	<b>36.2</b>	<b>6</b>	<b>3.9</b>	<b>69</b>	<b>45.4</b>	<b>152</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>13</b>	<b>1.6</b>	<b>29</b>	<b>3.6</b>	<b>369</b>	<b>45.8</b>	<b>133</b>	<b>16.5</b>	<b>261</b>	<b>32.4</b>	<b>805</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	14	19	108	66	55	35	72	369
PRINCIPALS	0	0	0	0	1	4	9	14
ASSISTANT PRINCIPALS	0	0	3	2	2	3	5	15
<b>TOTAL</b>	<b>14</b>	<b>19</b>	<b>111</b>	<b>68</b>	<b>58</b>	<b>42</b>	<b>86</b>	<b>398</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>14,911,491</b>	<b>31.07</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	26,089,233	54.36
	RESTRICTED GRANTS-IN-AID	949,421	1.98
	REVENUE IN LIEU OF TAXES	291,149	0.61
	REVENUE FOR/ON BEHALF OF LEA	23,950	0.05
	<b>TOTAL STATE SOURCES</b>	<b>27,353,753</b>	<b>56.99</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,576,647	11.62
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	154,440	0.32
	<b>TOTAL FEDERAL SOURCES</b>	<b>5,731,087</b>	<b>11.94</b>
<b>TOTAL REVENUE</b>	<b>47,996,331</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>7,291,314</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>55,287,645</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	16,448,362	28.95	16,370,522	37.80
SPECIAL EDUCATION PROGRAMS	5,215,905	9.18	5,123,564	11.83
VOCATIONAL EDUCATION PROGRAMS	1,414,243	2.49	1,361,536	3.14
OTHER INSTRUCTIONAL PROGRAMS	376,085	0.66	370,597	0.86
SPECIAL PROGRAMS	1,800,656	3.17	1,757,274	4.06
ADULT/CONTINUING EDUCATION PROGRAMS	88,277	0.16	88,277	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>25,343,528</b>	<b>44.61</b>	<b>25,071,770</b>	<b>57.89</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,936,590	3.41	1,934,310	4.47
INSTRUCTIONAL STAFF SERVICES	2,849,200	5.01	2,837,417	6.55
SCHOOL ADMINISTRATION	2,802,769	4.93	2,780,020	6.42
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,588,559</b>	<b>13.36</b>	<b>7,551,747</b>	<b>17.44</b>
GENERAL ADMINISTRATION	1,023,338	1.80	1,022,049	2.36
BUSINESS SERVICES	491,933	0.87	491,933	1.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,727,737	6.56	3,589,964	8.29
STUDENT TRANSPORTATION SERVICES	1,941,346	3.42	1,850,405	4.27
CENTRAL SERVICES	385,355	0.68	347,885	0.80
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,569,709</b>	<b>13.32</b>	<b>7,302,236</b>	<b>16.86</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>15,158,268</b>	<b>26.68</b>	<b>14,853,983</b>	<b>34.30</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,432,157	6.04	3,356,936	7.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	27,578	0.05	27,578	0.06
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,459,735</b>	<b>6.09</b>	<b>3,384,514</b>	<b>7.81</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>10,252,650</b>	<b>18.05</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,600,239</b>	<b>4.58</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>56,814,420</b>	<b>100.00</b>	<b>43,310,267</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>265,813</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>57,080,233</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	27,679,000	7,000,000	1,230,000	33,449,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,215,385	274,886	160,350	2,329,921
FIXED ASSETS	51,425,311	13,909,831	3,827,215	61,507,927

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.48	696,653	0.00	0.00	0	0	696,653
RENEWABLE TAXES	10.77	1,157,787	4.02	21.45	7	1,326,790	2,484,577
DEBT SERVICES TAXES	0.00	0	7.25	35.25	7	2,052,499	2,052,499
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	120,535	0.00	0.00	0	0	120,535
TOTAL AD VALOREM TAXES	18.25	1,974,975	11.27	56.70	14	3,379,289	5,354,264
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,990,035		0	6,990,035
DISTRICT/WARD SALES AND USE TAXES			0.50	0		1,007,800	1,007,800
TOTAL SALES AND USE TAXES			2.50	6,990,035		1,007,800	7,997,835

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	544,114	0	0	273,330	434,465	-3,044,497	-1,792,588
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	18,622,147	0	0	1,273,993	2,735,459	14,279,458	36,911,057
BALANCES AT END OF YEAR	19,166,261	0	0	1,547,323	3,169,924	11,234,961	35,118,469

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	50	64	16	0	130
2. HEARING IMPAIRMENTS	0	0	6	1	0	0	7
3. DEAF	0	0	0	2	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	44	146	21	0	0	211
5. VISUAL IMPAIRMENTS	0	0	4	1	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	2	2	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	6	2	0	14
8. OTHER HEALTH IMPAIRMENTS	0	0	34	73	6	0	113
9. SPECIFIC LEARNING DISABILITIES	0	0	114	224	19	0	357
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	3	2	1	0	7
12. AUTISM	0	0	3	3	0	0	6
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	59	69	0	0	0	128
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>104</b>	<b>436</b>	<b>399</b>	<b>46</b>	<b>0</b>	<b>985</b>
GIFTED	0	0	64	42	0	0	106
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,819	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,530,242
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,579	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,404,219

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$7,106	\$7,535
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,810	\$41,328

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	28.6	9	64.3	1	7.1	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	4	28.6	9	64.3	1	7.1	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	26.7	8	53.3	3	20.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	4	26.7	8	53.3	3	20.0	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	260	71.0	65	17.8	38	10.4	3	0.8	0	0.0	366	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	263	71.3	65	17.6	38	10.3	3	0.8	0	0.0	369	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	11	2	18	2	234	267
MALE	6	2	16	1	233	258
<b>TOTAL</b>	17	4	34	3	467	525

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
19	41	60	51	47	63	58	58	54	46	497
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				GRAND TOTAL
11	4	7	6	28	0	0				525

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	0	0	2	3
MALE	1	0	0	0	2	3
<b>TOTAL</b>	2	0	0	0	4	6

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	2	2	2	2
NUMBER OF FACULTY	34	38	36	36

# Lafayette

## 2003-2004

### ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	38	184	5,967	197	8,253	14,639
MALE	41	201	6,003	227	8,702	15,174
<b>TOTAL</b>	<b>79</b>	<b>385</b>	<b>11,970</b>	<b>424</b>	<b>16,955</b>	<b>29,813</b>

### ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
859	2,351	2,359	2,146	2,283	2,311	2,122	2,428	2,370	2,490	21,719
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
2,479	2,124	1,850	1,641	8,094	As of 2003-2004, all students are assigned a specific grade			29,813		

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	21,439.0	7,626.0	As of 2003-2004, all students are assigned a specific grade	29,065.0
AVERAGE DAILY MEMBERSHIP	21,566.3	7,882.7		29,449.0
AVERAGE DAILY ATTENDANCE	20,361.7	7,337.0		27,698.7

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	12	250	6	624	892
MALE	2	11	208	17	502	740
<b>TOTAL</b>	<b>2</b>	<b>23</b>	<b>458</b>	<b>23</b>	<b>1,126</b>	<b>1,632</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
24	11	6	4	45	4

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
	BLACK	5	0.7	23	3.4	247	36.2	169	24.7	239	35.0	683	100.0		
	HISPANIC	0	0.0	0	0.0	14	73.7	5	26.3	0	0.0	19	100.0		
	WHITE	25	1.0	40	1.7	1,489	61.6	444	18.4	420	17.4	2,418	100.0		
	<b>TOTAL</b>	<b>30</b>	<b>1.0</b>	<b>63</b>	<b>2.0</b>	<b>1,760</b>	<b>56.2</b>	<b>620</b>	<b>19.8</b>	<b>659</b>	<b>21.0</b>	<b>3,132</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0		
	BLACK	4	1.6	10	4.0	53	21.0	10	4.0	175	69.4	252	100.0		
	HISPANIC	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0		
	WHITE	7	1.4	20	4.1	265	54.9	23	4.8	168	34.8	483	100.0		
	<b>TOTAL</b>	<b>11</b>	<b>1.5</b>	<b>30</b>	<b>4.0</b>	<b>324</b>	<b>43.6</b>	<b>35</b>	<b>4.7</b>	<b>343</b>	<b>46.2</b>	<b>743</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>41</b>	<b>1.1</b>	<b>93</b>	<b>2.4</b>	<b>2,084</b>	<b>53.8</b>	<b>655</b>	<b>16.9</b>	<b>1,002</b>	<b>25.9</b>	<b>3,875</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	243	127	713	198	193	201	409	2,084
PRINCIPALS	1	0	2	3	4	8	28	46
ASSISTANT PRINCIPALS	1	0	15	6	10	6	10	48
<b>TOTAL</b>	<b>245</b>	<b>127</b>	<b>730</b>	<b>207</b>	<b>207</b>	<b>215</b>	<b>447</b>	<b>2,178</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>104,328,134</b>	<b>47.14</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	82,366,178	37.21
	RESTRICTED GRANTS-IN-AID	3,729,486	1.68
	REVENUE IN LIEU OF TAXES	1,805,737	0.82
	REVENUE FOR/ON BEHALF OF LEA	59,365	0.03
	<b>TOTAL STATE SOURCES</b>	<b>87,960,766</b>	<b>39.74</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	28,506,035	12.88
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	543,508	0.25
	<b>TOTAL FEDERAL SOURCES</b>	<b>29,049,543</b>	<b>13.12</b>
<b>TOTAL REVENUE</b>	<b>221,338,443</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>28,278,187</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>249,616,630</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	84,996,571	34.43	84,660,699	40.76
SPECIAL EDUCATION PROGRAMS	31,148,065	12.62	30,915,075	14.88
VOCATIONAL EDUCATION PROGRAMS	3,579,054	1.45	3,315,897	1.60
OTHER INSTRUCTIONAL PROGRAMS	5,956,578	2.41	5,131,968	2.47
SPECIAL PROGRAMS	12,066,325	4.89	11,488,298	5.53
ADULT/CONTINUING EDUCATION PROGRAMS	1,332,974	0.54	1,246,708	0.60
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>139,079,567</b>	<b>56.34</b>	<b>136,758,645</b>	<b>65.84</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	8,295,107	3.36	8,278,732	3.99
INSTRUCTIONAL STAFF SERVICES	9,583,435	3.88	9,284,300	4.47
SCHOOL ADMINISTRATION	9,955,087	4.03	9,923,960	4.78
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>27,833,629</b>	<b>11.28</b>	<b>27,486,992</b>	<b>13.23</b>
GENERAL ADMINISTRATION	3,076,672	1.25	3,068,715	1.48
BUSINESS SERVICES	1,587,177	0.64	1,578,700	0.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,307,423	5.80	14,139,871	6.81
STUDENT TRANSPORTATION SERVICES	13,556,464	5.49	13,251,635	6.38
CENTRAL SERVICES	1,606,911	0.65	1,524,892	0.73
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>34,134,647</b>	<b>13.83</b>	<b>33,563,813</b>	<b>16.16</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>61,968,276</b>	<b>25.10</b>	<b>61,050,805</b>	<b>29.39</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	9,986,263	4.05	9,681,196	4.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	211,098	0.09	209,473	0.10
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>10,197,361</b>	<b>4.13</b>	<b>9,890,669</b>	<b>4.76</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>3,634,132</b>	<b>1.47</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>31,982,048</b>	<b>12.96</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>246,861,384</b>	<b>100.00</b>	<b>207,700,119</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>4,262,596</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>251,123,980</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	92,508,236	25,655,000	21,023,259	97,139,977
OTHER LONG-TERM OBLIGATIONS	5,265,921	8,150,000	5,448,518	7,967,403
VESTED COMPENSATED ABSENCES	2,517,074	748,748	470,517	2,795,305
FIXED ASSETS	208,599,433	21,788,881	14,012,617	216,375,697

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	3,676,921	0.00	0.00	0	0	3,676,921
RENEWABLE TAXES	28.97	23,199,518	0.00	0.00	0	0	23,199,518
DEBT SERVICES TAXES	0.76	627,071	0.00	0.00	0	0	627,071
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	703,211	0.00	0.00	0	0	703,211
TOTAL AD VALOREM TAXES	34.32	28,206,721	0.00	0.00	0	0	28,206,721
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	61,780,552		9,503,638	71,284,190
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	61,780,552		9,503,638	71,284,190

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,108,158	697,267	19,603	617,161	-121,798	-611,410	-1,507,335
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,437,587	0	-1	3,531,030	1	-61,311	32,132
BALANCES AT BEGINNING OF YEAR	19,464,406	101,408	1,659	1,429,653	13,965,286	3,676,021	38,638,433
BALANCES AT END OF YEAR	13,918,661	798,675	21,261	5,577,844	13,843,489	3,003,300	37,163,230

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	29	137	228	55	3	452	
2. HEARING IMPAIRMENTS	0	8	17	15	5	0	45	
3. DEAF	0	7	17	20	4	0	48	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	307	867	118	4	0	1,296	
5. VISUAL IMPAIRMENTS	0	4	14	6	3	0	27	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	44	141	10	0	195	
7. ORTHOPEDIC IMPAIRMENTS	0	13	19	28	1	1	62	
8. OTHER HEALTH IMPAIRMENTS	0	17	148	282	17	0	464	
9. SPECIFIC LEARNING DISABILITIES	0	0	197	482	68	0	747	
10. DEAF-BLINDNESS	0	0	2	1	0	0	3	
11. MULTIPLE DISABILITIES	0	5	21	16	14	2	58	
12. AUTISM	0	18	40	15	13	0	86	
13. TRAUMATIC BRAIN INJURY	0	0	2	5	1	0	8	
14. DEVELOPMENTAL DELAY	0	8	13	0	0	0	21	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>416</b>	<b>1,538</b>	<b>1,357</b>	<b>195</b>	<b>6</b>	<b>3,512</b>	
GIFTED	0	3	613	685	19	0	1,320	
TALENTED	0	0	0	0	0	0	0	

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,779	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,268,577
AVERAGE NUMBER OF LUNCHES SERVED DAILY	18,728	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,198,178

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,675	\$6,967
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,268	\$39,797

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	18	40.0	13	28.9	12	26.7	2	4.4	45	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	19	41.3	13	28.3	12	26.1	2	4.3	46	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	17	36.2	21	44.7	9	19.1	0	0.0	47	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	17	35.4	21	43.8	9	18.8	1	2.1	48	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0.0	1,411	69.8	449	22.2	136	6.7	15	0.7	9	0.4	2,021	100.0
WITHOUT CERTIFICATE	5	7.9	55	87.3	3	4.8	0	0.0	0	0.0	0	0.0	63	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	6	0.3	1,466	70.3	452	21.7	136	6.5	15	0.7	9	0.4	2,084	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	11	29	354	15	2,905	3,314
MALE	6	40	379	18	3,088	3,531
<b>TOTAL</b>	17	69	733	33	5,993	6,845

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
545	562	548	526	528	514	517	523	459	449	5,171
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
462	427	392	386	1,667	0	7	6,845			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	9	1	180	190
MALE	0	0	11	1	177	189
<b>TOTAL</b>	0	0	20	2	357	379

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
12	0	3	1	16

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	20	17	15	16
NUMBER OF FACULTY	566	533	509	649



# Lafourche 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	284	65	1,638	127	5,052	7,166
MALE	299	68	1,672	127	5,540	7,706
<b>TOTAL</b>	<b>583</b>	<b>133</b>	<b>3,310</b>	<b>254</b>	<b>10,592</b>	<b>14,872</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
195	1,040	1,058	1,063	1,041	1,277	1,118	1,252	1,201	1,394	10,639
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,490	766	972	1,005	4,233	As of 2003-2004, all students are assigned a specific grade			14,872		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,530.0	3,862.0	As of 2003-2004, all students are assigned a specific grade	14,392.0
AVERAGE DAILY MEMBERSHIP	10,606.1	4,057.5		14,663.6
AVERAGE DAILY ATTENDANCE	9,982.5	3,740.0		13,722.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	6	6	82	8	359	461
MALE	16	8	49	2	351	426
<b>TOTAL</b>	<b>22</b>	<b>14</b>	<b>131</b>	<b>10</b>	<b>710</b>	<b>887</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	7	3	2	29	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	4	33.3	5	41.7	3	25.0	12	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0		
	BLACK	2	1.0	3	1.5	55	27.0	60	29.4	84	41.2	204	100.0		
	HISPANIC	0	0.0	0	0.0	4	33.3	7	58.3	1	8.3	12	100.0		
	WHITE	4	0.2	36	2.1	886	52.4	426	25.2	339	20.1	1,690	100.0		
	<b>TOTAL</b>	<b>6</b>	<b>0.3</b>	<b>39</b>	<b>2.0</b>	<b>949</b>	<b>49.4</b>	<b>500</b>	<b>26.0</b>	<b>427</b>	<b>22.2</b>	<b>1,920</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	0	0.0	18	29.5	3	4.9	40	65.6	61	100.0		
	HISPANIC	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0		
	WHITE	6	1.9	24	7.6	190	60.3	21	6.7	74	23.5	315	100.0		
	<b>TOTAL</b>	<b>6</b>	<b>1.6</b>	<b>24</b>	<b>6.3</b>	<b>212</b>	<b>55.4</b>	<b>26</b>	<b>6.8</b>	<b>115</b>	<b>30.0</b>	<b>383</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>12</b>	<b>0.5</b>	<b>63</b>	<b>2.7</b>	<b>1,161</b>	<b>50.4</b>	<b>526</b>	<b>22.8</b>	<b>542</b>	<b>23.5</b>	<b>2,303</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	123	164	362	141	98	91	182	1,161
PRINCIPALS	0	0	2	2	1	3	19	27
ASSISTANT PRINCIPALS	0	0	7	7	6	7	9	36
<b>TOTAL</b>	<b>123</b>	<b>164</b>	<b>371</b>	<b>150</b>	<b>105</b>	<b>101</b>	<b>210</b>	<b>1,224</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>40,954,934</b>	<b>36.11</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	56,232,560	49.58
	RESTRICTED GRANTS-IN-AID	2,375,698	2.09
	REVENUE IN LIEU OF TAXES	401,923	0.35
	REVENUE FOR/ON BEHALF OF LEA	24,671	0.02
	<b>TOTAL STATE SOURCES</b>	<b>59,034,852</b>	<b>52.05</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	1,192	0.00
	RESTRICTED GRANTS-IN-AID	13,124,841	11.57
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	308,697	0.27
	<b>TOTAL FEDERAL SOURCES</b>	<b>13,434,730</b>	<b>11.84</b>
<b>TOTAL REVENUE</b>	<b>113,424,516</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>32,611,939</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>146,036,455</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	41,035,540	35.47	40,997,830	37.95
SPECIAL EDUCATION PROGRAMS	16,137,833	13.95	16,096,813	14.90
VOCATIONAL EDUCATION PROGRAMS	2,432,126	2.10	2,401,616	2.22
OTHER INSTRUCTIONAL PROGRAMS	1,726,552	1.49	1,717,774	1.59
SPECIAL PROGRAMS	4,476,622	3.87	4,449,979	4.12
ADULT/CONTINUING EDUCATION PROGRAMS	540,292	0.47	540,292	0.50
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>66,348,965</b>	<b>57.34</b>	<b>66,204,304</b>	<b>61.29</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	5,344,586	4.62	5,344,586	4.95
INSTRUCTIONAL STAFF SERVICES	5,796,941	5.01	5,796,941	5.37
SCHOOL ADMINISTRATION	5,528,462	4.78	5,528,462	5.12
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>16,669,989</b>	<b>14.41</b>	<b>16,669,989</b>	<b>15.43</b>
GENERAL ADMINISTRATION	1,876,096	1.62	1,876,096	1.74
BUSINESS SERVICES	1,342,077	1.16	1,332,356	1.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,908,478	7.70	8,746,055	8.10
STUDENT TRANSPORTATION SERVICES	5,951,276	5.14	5,951,276	5.51
CENTRAL SERVICES	1,026,721	0.89	1,006,042	0.93
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>19,104,648</b>	<b>16.51</b>	<b>18,911,825</b>	<b>17.51</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>35,774,637</b>	<b>30.92</b>	<b>35,581,814</b>	<b>32.94</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	6,617,055	5.72	6,228,201	5.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,423	0.01	6,423	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,623,478</b>	<b>5.72</b>	<b>6,234,624</b>	<b>5.77</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>3,146,225</b>	<b>2.72</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,810,969</b>	<b>3.29</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>115,704,274</b>	<b>100.00</b>	<b>108,020,742</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,607,896</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>118,312,170</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	37,615,000	30,000,000	1,670,000	65,945,000
OTHER LONG-TERM OBLIGATIONS	325,337	0	75,337	250,000
VESTED COMPENSATED ABSENCES	6,683,757	0	394,587	6,289,170
FIXED ASSETS	91,585,889	32,520,115	29,486,836	94,619,168

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.93	1,530,045	0.00	0.00	0	1,530,045
RENEWABLE TAXES	22.47	8,748,119	0.00	0.00	0	8,748,119
DEBT SERVICES TAXES	17.20	6,696,380	0.00	0.00	0	6,696,380
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	516,661	0.00	0.00	0	516,661
TOTAL AD VALOREM TAXES	43.60	17,491,205	0.00	0.00	0	17,491,205
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	20,057,898	0	20,057,898
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	20,057,898	0	20,057,898

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,652,831	-1	-3	246,384	2,884,006	28,246,730	27,724,285
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,412,572	-3	-6	9,964,883	12,239,196	710,391	31,327,033
BALANCES AT END OF YEAR	4,759,741	-4	-9	10,211,267	15,123,202	28,957,121	59,051,318

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	5	45	93	22	1	166
2. HEARING IMPAIRMENTS	0	2	7	13	1	0	23
3. DEAF	0	0	1	3	2	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	241	488	28	2	0	759
5. VISUAL IMPAIRMENTS	0	1	4	4	1	0	10
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	18	30	5	0	53
7. ORTHOPEDIC IMPAIRMENTS	0	3	16	13	1	0	33
8. OTHER HEALTH IMPAIRMENTS	0	30	59	78	6	0	173
9. SPECIFIC LEARNING DISABILITIES	0	0	210	463	37	0	710
10. DEAF-BLINDNESS	0	0	0	0	1	0	1
11. MULTIPLE DISABILITIES	0	2	19	23	5	0	49
12. AUTISM	0	9	20	16	1	0	46
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	10	9	0	0	0	19
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>303</b>	<b>896</b>	<b>766</b>	<b>84</b>	<b>1</b>	<b>2,050</b>
GIFTED	0	0	88	96	6	0	190
TALENTED	0	0	3	17	1	0	21

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,776	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,346,040
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,787	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,991,398

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$7,154	\$7,263
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,718	\$35,343

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	3.7	26	96.3	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	1	3.7	26	96.3	0	0.0	0	0.0	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	22.2	28	77.8	0	0.0	0	0.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	8	22.2	28	77.8	0	0.0	0	0.0	36	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	871	81.5	116	10.8	77	7.2	4	0.4	1	0.1	1,069	100.0
WITHOUT CERTIFICATE	3	3.3	81	88.0	8	8.7	0	0.0	0	0.0	0	0.0	92	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	0.3	952	82.0	124	10.6	77	6.6	4	0.3	1	0.1	1,161	100.0

**NONPUBLIC SCHOOLS****ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	7	47	6	1,286	1,347
MALE	1	6	41	1	1,263	1,312
<b>TOTAL</b>	2	13	88	7	2,549	2,659

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
160	223	210	200	213	235	209	196	195	209	2,050
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
156	145	146	162	609	0	0	2,659			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	68	71
MALE	0	0	4	0	75	79
<b>TOTAL</b>	0	0	7	0	143	150

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	0	6

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	7	7	6	6
NUMBER OF FACULTY	189	184	148	162

# LaSalle 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	13	2	165	6	1,155	1,341
MALE	9	3	184	9	1,153	1,358
<b>TOTAL</b>	<b>22</b>	<b>5</b>	<b>349</b>	<b>15</b>	<b>2,308</b>	<b>2,699</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
148	238	194	172	160	191	202	215	210	215	1,945
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
221	184	168	181	754	As of 2003-2004, all students are assigned a specific grade			2,699		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,928.0	716.0	As of 2003-2004, all students are assigned a specific grade	2,644.0
AVERAGE DAILY MEMBERSHIP	1,926.1	731.5		2,657.7
AVERAGE DAILY ATTENDANCE	1,813.9	682.8		2,496.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	12	0	81	95
MALE	0	0	17	0	68	85
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>29</b>	<b>0</b>	<b>149</b>	<b>180</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	3	0	10	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	7.7	0	0.0	2	15.4	5	38.5	5	38.5	13	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	2	0.6	4	1.3	147	47.3	72	23.1	86	27.6	310	100.0		
	<b>TOTAL</b>	<b>3</b>	<b>0.9</b>	<b>4</b>	<b>1.2</b>	<b>150</b>	<b>46.2</b>	<b>77</b>	<b>23.7</b>	<b>91</b>	<b>28.0</b>	<b>324</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	0	0.0	1	14.3	2	28.6	4	57.1	7	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	3	3.8	8	10.4	41	53.2	0	0.1	25	32.5	77	100.0		
	<b>TOTAL</b>	<b>3</b>	<b>3.5</b>	<b>8</b>	<b>9.5</b>	<b>42</b>	<b>50.0</b>	<b>2</b>	<b>2.5</b>	<b>29</b>	<b>34.5</b>	<b>84</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>6</b>	<b>1.5</b>	<b>12</b>	<b>2.9</b>	<b>192</b>	<b>47.0</b>	<b>79</b>	<b>19.3</b>	<b>120</b>	<b>29.3</b>	<b>408</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	14	58	28	25	19	34	192
PRINCIPALS	0	0	0	1	3	2	4	10
ASSISTANT PRINCIPALS	0	0	0	1	1	1	0	3
<b>TOTAL</b>	<b>14</b>	<b>14</b>	<b>58</b>	<b>30</b>	<b>29</b>	<b>22</b>	<b>38</b>	<b>205</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>5,301,505</b>	<b>27.45</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	10,979,223	56.86
	RESTRICTED GRANTS-IN-AID	590,074	3.06
	REVENUE IN LIEU OF TAXES	82,369	0.43
	REVENUE FOR/ON BEHALF OF LEA	65,067	0.34
	<b>TOTAL STATE SOURCES</b>	<b>11,716,733</b>	<b>60.68</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,232,481	11.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	59,159	0.31
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,291,640</b>	<b>11.87</b>
<b>TOTAL REVENUE</b>	<b>19,309,878</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>677,858</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>19,987,736</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	7,648,799	37.49	7,437,485	37.75
SPECIAL EDUCATION PROGRAMS	1,873,634	9.18	1,860,421	9.44
VOCATIONAL EDUCATION PROGRAMS	546,678	2.68	542,141	2.75
OTHER INSTRUCTIONAL PROGRAMS	506,002	2.48	506,002	2.57
SPECIAL PROGRAMS	1,501,139	7.36	1,476,809	7.50
ADULT/CONTINUING EDUCATION PROGRAMS	40,710	0.20	40,710	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>12,116,962</b>	<b>59.40</b>	<b>11,863,568</b>	<b>60.22</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	510,266	2.50	510,266	2.59
INSTRUCTIONAL STAFF SERVICES	1,001,655	4.91	1,001,655	5.08
SCHOOL ADMINISTRATION	1,087,534	5.33	1,087,534	5.52
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,599,455</b>	<b>12.74</b>	<b>2,599,455</b>	<b>13.19</b>
GENERAL ADMINISTRATION	552,320	2.71	552,320	2.80
BUSINESS SERVICES	237,529	1.16	236,571	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,748,963	8.57	1,723,186	8.75
STUDENT TRANSPORTATION SERVICES	1,413,579	6.93	1,344,579	6.82
CENTRAL SERVICES	73,952	0.36	73,952	0.38
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,026,343</b>	<b>19.74</b>	<b>3,930,608</b>	<b>19.95</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>6,625,798</b>	<b>32.48</b>	<b>6,530,063</b>	<b>33.14</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,341,106	6.57	1,308,264	6.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,341,106</b>	<b>6.57</b>	<b>1,308,264</b>	<b>6.64</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>315,721</b>	<b>1.55</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>20,399,587</b>	<b>100.00</b>	<b>19,701,895</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>851,862</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>21,251,449</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	833,772	0	102,226	731,546
FIXED ASSETS	17,031,081	317,675	1,680,921	15,667,835

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.54	211,386	0.00	0.00	0	0	211,386
RENEWABLE TAXES	48.49	1,844,652	0.00	0.00	0	0	1,844,652
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.01	69,881	0.00	0.00	0	0	69,881
TOTAL AD VALOREM TAXES	54.04	2,125,919	0.00	0.00	0	0	2,125,919
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,589,343		0	2,589,343
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,589,343		0	2,589,343

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,326,913	-661	2,971	208,846	131	-148,087	-1,263,713
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-191,737	-27,895	-3,242	8,261	0	17,244	-197,369
BALANCES AT BEGINNING OF YEAR	2,962,250	33,901	5,189	763,885	5,146	131,728	3,902,099
BALANCES AT END OF YEAR	1,443,600	5,345	4,918	980,992	5,277	885	2,441,017

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	8	22	7	0	37
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	21	40	3	0	0	64
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	1	3	3	0	0	7
9. SPECIFIC LEARNING DISABILITIES	0	0	24	62	2	0	88
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	1	1	0	4
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	8	15	0	0	0	23
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>30</b>	<b>96</b>	<b>95</b>	<b>10</b>	<b>0</b>	<b>231</b>
GIFTED	0	0	12	37	0	0	49
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	935	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$597,334
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,988	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$719,957

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,876	\$7,300
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,235	\$34,515

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	60.0	4	40.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	6	60.0	4	40.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	145	78.9	24	13.1	14	7.5	1	0.5	0	0.0	184	100.0
WITHOUT CERTIFICATE	0	0.0	8	100.0	0	0.0	0	0.0	0	0.0	0	0.0	8	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	153	79.8	24	12.5	14	7.2	1	0.5	0	0.0	192	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0



# Lincoln 2003-2004

*Includes data from independently operated laboratory schools  
(i.e., AJ School, Grambling Middle and High Schools, and AE Phillips).*

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	24	1,637	37	1,556	3,255
MALE	1	26	1,608	33	1,673	3,341
<b>TOTAL</b>	<b>2</b>	<b>50</b>	<b>3,245</b>	<b>70</b>	<b>3,229</b>	<b>6,596</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
139	551	497	506	511	550	465	523	526	500	4,768
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
537	517	407	367	1,828	As of 2003-2004, all students are assigned a specific grade			6,596		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,748.0	1,753.0	As of 2003-2004, all students are assigned a specific grade	6,501.0
AVERAGE DAILY MEMBERSHIP	4,757.7	1,796.1		6,553.8
AVERAGE DAILY ATTENDANCE	4,550.6	1,700.1		6,250.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	67	1	110	179
MALE	0	2	52	0	98	152
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>119</b>	<b>1</b>	<b>208</b>	<b>331</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	5	2	19	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	3	1.5	75	37.7	43	21.6	77	38.7	199	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	3	0.6	5	1.0	323	65.8	65	13.2	95	19.3	491	100.0
	<b>TOTAL</b>	<b>4</b>	<b>0.6</b>	<b>8</b>	<b>1.2</b>	<b>402</b>	<b>57.9</b>	<b>108</b>	<b>15.6</b>	<b>172</b>	<b>24.8</b>	<b>694</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.6	6	7.5	16	20.0	4	4.4	53	66.5	80	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	3	2.3	13	12.1	58	54.2	1	0.9	33	30.4	107	100.0
	<b>TOTAL</b>	<b>4</b>	<b>2.0</b>	<b>19</b>	<b>10.1</b>	<b>76</b>	<b>40.2</b>	<b>5</b>	<b>2.4</b>	<b>86</b>	<b>45.4</b>	<b>189</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>8</b>	<b>0.9</b>	<b>27</b>	<b>3.1</b>	<b>478</b>	<b>54.1</b>	<b>113</b>	<b>12.7</b>	<b>258</b>	<b>29.2</b>	<b>883</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	46	40	115	56	74	52	95	478
PRINCIPALS	0	0	2	1	5	2	7	17
ASSISTANT PRINCIPALS	0	0	0	2	0	2	5	9
<b>TOTAL</b>	<b>46</b>	<b>40</b>	<b>117</b>	<b>59</b>	<b>79</b>	<b>56</b>	<b>107</b>	<b>504</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>22,769,590</b>	<b>42.00</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	24,236,883	44.71
RESTRICTED GRANTS-IN-AID	1,139,040	2.10
REVENUE IN LIEU OF TAXES	279,799	0.52
REVENUE FOR/ON BEHALF OF LEA	18,153	0.03
<b>TOTAL STATE SOURCES</b>	<b>25,673,875</b>	<b>47.36</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	5,931	0.01
RESTRICTED GRANTS-IN-AID	5,592,802	10.32
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	171,298	0.32
<b>TOTAL FEDERAL SOURCES</b>	<b>5,770,031</b>	<b>10.64</b>
<b>TOTAL REVENUE</b>	<b>54,213,496</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>907,596</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>55,121,092</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	19,925,360	38.80	19,792,186	41.23
SPECIAL EDUCATION PROGRAMS	5,291,352	10.30	5,231,928	10.90
VOCATIONAL EDUCATION PROGRAMS	1,247,624	2.43	1,221,776	2.55
OTHER INSTRUCTIONAL PROGRAMS	1,855,750	3.61	1,836,175	3.82
SPECIAL PROGRAMS	1,450,149	2.82	1,433,362	2.99
ADULT/CONTINUING EDUCATION PROGRAMS	65,287	0.13	65,287	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>29,835,522</b>	<b>58.10</b>	<b>29,580,714</b>	<b>61.62</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,017,988	3.93	2,012,066	4.19
INSTRUCTIONAL STAFF SERVICES	3,005,501	5.85	2,908,564	6.06
SCHOOL ADMINISTRATION	2,647,785	5.16	2,613,872	5.44
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,671,274</b>	<b>14.94</b>	<b>7,534,502</b>	<b>15.69</b>
GENERAL ADMINISTRATION	942,628	1.84	941,545	1.96
BUSINESS SERVICES	521,076	1.01	497,111	1.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,575,225	6.96	3,510,369	7.31
STUDENT TRANSPORTATION SERVICES	2,605,244	5.07	2,385,646	4.97
CENTRAL SERVICES	40,485	0.08	40,485	0.08
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,684,658</b>	<b>14.97</b>	<b>7,375,156</b>	<b>15.36</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>15,355,932</b>	<b>29.90</b>	<b>14,909,658</b>	<b>31.06</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,606,513	7.02	3,475,163	7.24
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	40,774	0.08	40,774	0.08
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,647,287</b>	<b>7.10</b>	<b>3,515,937</b>	<b>7.32</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>558,030</b>	<b>1.09</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,953,267</b>	<b>3.80</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>51,350,038</b>	<b>100.00</b>	<b>48,006,309</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>894,707</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>52,244,745</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,155,800	0	1,735,000	3,420,800
OTHER LONG-TERM OBLIGATIONS	239,670	0	13,457	226,213
VESTED COMPENSATED ABSENCES	1,933,879	833,842	87,883	2,679,838
FIXED ASSETS	38,151,786	1,196,846	217,365	39,131,267

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.99	765,901	0.00	0.00	0	0	765,901
RENEWABLE TAXES	32.37	4,969,061	2.75	3.33	3	431,038	5,400,099
DEBT SERVICES TAXES	0.00	0	13.00	22.00	3	2,023,749	2,023,749
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	159,023	0.00	0.00	0	0	159,023
TOTAL AD VALOREM TAXES	37.36	5,893,985	15.75	25.33	6	2,454,787	8,348,772
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	13,569,595		0	13,569,595
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	13,569,595		0	13,569,595

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,286,792	0	0	503,553	86,002	0	2,876,347
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-11,172	0	0	0	0	0	-11,172
BALANCES AT BEGINNING OF YEAR	8,789,316	0	0	5,307,007	1,874,571	0	15,970,894
BALANCES AT END OF YEAR	11,064,936	0	0	5,810,560	1,960,573	0	18,836,069

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	18	66	12	0	96
2. HEARING IMPAIRMENTS	0	0	1	3	0	0	4
3. DEAF	0	0	0	2	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	78	177	17	1	0	273
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	30	0	0	37
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	12	26	4	0	42
9. SPECIFIC LEARNING DISABILITIES	0	0	108	166	20	0	294
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	5	1	0	11
12. AUTISM	0	1	9	8	1	0	19
13. TRAUMATIC BRAIN INJURY	0	0	2	2	0	0	4
14. DEVELOPMENTAL DELAY	0	45	37	0	0	0	82
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>124</b>	<b>379</b>	<b>327</b>	<b>39</b>	<b>0</b>	<b>869</b>
GIFTED	0	0	122	54	0	0	176
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,035	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,595,162
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,491	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$850,721

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,592	\$7,278
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,776	\$39,416

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	1	5.9	12	70.6	0	0.0	4	23.5	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	1	5.9	12	70.6	0	0.0	4	23.5	17	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	1	11.1	2	22.2	5	55.6	1	11.1	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	1	11.1	2	22.2	5	55.6	1	11.1	0	0.0	9	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0.0	219	46.9	149	31.9	92	19.7	3	0.6	4	0.9	467	100.0
WITHOUT CERTIFICATE	5	45.5	3	27.3	3	27.3	0	0.0	0	0.0	0	0.0	11	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	5	1.0	222	46.4	152	31.8	92	19.2	3	0.6	4	0.8	478	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	15	9	4	364	393
MALE	0	19	10	3	377	409
<b>TOTAL</b>	1	34	19	7	741	802

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
59	70	71	47	48	53	65	50	52	53	568
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
74	46	68	46	234	0	0	802			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	19	19
MALE	0	1	0	0	23	24
<b>TOTAL</b>	0	1	0	0	42	43

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	2	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	3	3	3	3
NUMBER OF FACULTY	99	92	88	90

# Livingston 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	16	27	524	68	9,422	10,057
MALE	20	19	553	79	10,015	10,686
<b>TOTAL</b>	<b>36</b>	<b>46</b>	<b>1,077</b>	<b>147</b>	<b>19,437</b>	<b>20,743</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
77	1,694	1,686	1,670	1,617	1,738	1,703	1,829	1,688	1,620	15,322
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,632	1,450	1,237	1,102	5,421	As of 2003-2004, all students are assigned a specific grade			20,743		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	15,157.0	5,070.0	As of 2003-2004, all students are assigned a specific grade	20,227.0
AVERAGE DAILY MEMBERSHIP	15,270.7	5,259.9		20,530.6
AVERAGE DAILY ATTENDANCE	14,472.1	4,894.7		19,366.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	21	5	527	555
MALE	0	0	18	3	496	517
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>39</b>	<b>8</b>	<b>1,023</b>	<b>1,072</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
19	8	7	3	37	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.2	2	2.2	37	40.2	19	20.7	32	34.8	92	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	18	0.9	23	1.1	1,135	56.2	314	15.6	529	26.2	2,019	100.0
	<b>TOTAL</b>	<b>20</b>	<b>0.9</b>	<b>25</b>	<b>1.2</b>	<b>1,173</b>	<b>55.5</b>	<b>334</b>	<b>15.8</b>	<b>562</b>	<b>26.6</b>	<b>2,114</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	2	6.7	1	3.3	1	3.3	0	0.0	26	86.7	30	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	13	3.9	34	10.2	178	53.5	8	2.4	100	30.0	333	100.0
	<b>TOTAL</b>	<b>15</b>	<b>4.1</b>	<b>35</b>	<b>9.6</b>	<b>180</b>	<b>49.5</b>	<b>8</b>	<b>2.2</b>	<b>126</b>	<b>34.6</b>	<b>364</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>35</b>	<b>1.4</b>	<b>60</b>	<b>2.4</b>	<b>1,353</b>	<b>54.6</b>	<b>342</b>	<b>13.8</b>	<b>688</b>	<b>27.8</b>	<b>2,478</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	98	133	388	186	186	158	204	1,353
PRINCIPALS	0	0	1	5	6	7	23	42
ASSISTANT PRINCIPALS	0	0	2	4	3	3	13	25
<b>TOTAL</b>	<b>98</b>	<b>133</b>	<b>391</b>	<b>195</b>	<b>195</b>	<b>168</b>	<b>240</b>	<b>1,420</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>33,041,466</b>	<b>24.32</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	87,505,227	64.41
RESTRICTED GRANTS-IN-AID	2,698,533	1.99
REVENUE IN LIEU OF TAXES	659,167	0.49
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>90,862,927</b>	<b>66.88</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	11,498,003	8.46
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	449,345	0.33
<b>TOTAL FEDERAL SOURCES</b>	<b>11,947,348</b>	<b>8.79</b>
<b>TOTAL REVENUE</b>	<b>135,851,741</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>8,639,506</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>144,491,247</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	56,166,380	39.05	55,878,803	44.57
SPECIAL EDUCATION PROGRAMS	14,950,281	10.39	14,770,621	11.78
VOCATIONAL EDUCATION PROGRAMS	2,442,662	1.70	2,437,245	1.94
OTHER INSTRUCTIONAL PROGRAMS	3,590,151	2.50	3,130,301	2.50
SPECIAL PROGRAMS	2,942,416	2.05	2,805,995	2.24
ADULT/CONTINUING EDUCATION PROGRAMS	154,549	0.11	151,033	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>80,246,439</b>	<b>55.79</b>	<b>79,173,998</b>	<b>63.15</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	4,445,908	3.09	4,445,908	3.55
INSTRUCTIONAL STAFF SERVICES	4,160,256	2.89	4,160,256	3.32
SCHOOL ADMINISTRATION	6,385,113	4.44	6,385,113	5.09
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>14,991,277</b>	<b>10.42</b>	<b>14,991,277</b>	<b>11.96</b>
GENERAL ADMINISTRATION	1,846,981	1.28	1,846,981	1.47
BUSINESS SERVICES	1,886,334	1.31	1,842,317	1.47
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,541,547	7.33	10,506,402	8.38
STUDENT TRANSPORTATION SERVICES	6,974,164	4.85	6,274,724	5.00
CENTRAL SERVICES	1,451,232	1.01	1,274,040	1.02
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>22,700,258</b>	<b>15.78</b>	<b>21,744,464</b>	<b>17.34</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>37,691,535</b>	<b>26.21</b>	<b>36,735,741</b>	<b>29.30</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	9,517,606	6.62	9,418,813	7.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	55,295	0.04	55,295	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>9,572,901</b>	<b>6.66</b>	<b>9,474,108</b>	<b>7.56</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>12,790,887</b>	<b>8.89</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,530,240</b>	<b>2.45</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>143,832,002</b>	<b>100.00</b>	<b>125,383,847</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>8,628,526</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>152,460,528</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	32,287,671	0	1,744,959	30,542,712
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	6,171,178	2,863,468	2,150,423	6,884,223
FIXED ASSETS	169,044,104	20,588,401	4,864,174	184,768,331

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	533,241	0.00	0.00	0	0	533,241
RENEWABLE TAXES	19.18	3,107,956	0.00	0.00	0	0	3,107,956
DEBT SERVICES TAXES	0.00	0	7.42	70.25	10	3,071,349	3,071,349
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	216,961	0.00	0.00	0	0	216,961
TOTAL AD VALOREM TAXES	23.47	3,858,158	7.42	70.25	10	3,071,349	6,929,507
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	20,867,278		0	20,867,278
DISTRICT/WARD SALES AND USE TAXES			0.00	0		286,548	286,548
TOTAL SALES AND USE TAXES			2.50	20,867,278		286,548	21,153,826

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-974,663	0	0	-531,564	-256,632	-6,206,422	-7,969,281
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	36,225	0	0	0	16,893	-16,896	36,222
BALANCES AT BEGINNING OF YEAR	21,312,602	0	0	2,058,232	3,032,703	7,623,820	34,027,357
BALANCES AT END OF YEAR	20,374,164	0	0	1,526,668	2,792,964	1,400,502	26,094,298

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	1	49	91	22	0	163	
2. HEARING IMPAIRMENTS	0	2	10	10	2	0	24	
3. DEAF	0	0	3	7	0	0	10	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	153	355	12	0	0	520	
5. VISUAL IMPAIRMENTS	0	5	3	5	0	0	13	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	31	2	0	39	
7. ORTHOPEDIC IMPAIRMENTS	0	0	16	19	2	0	37	
8. OTHER HEALTH IMPAIRMENTS	0	1	135	207	14	0	357	
9. SPECIFIC LEARNING DISABILITIES	0	0	328	634	60	0	1,022	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	1	2	12	0	0	15	
12. AUTISM	0	10	19	9	0	0	38	
13. TRAUMATIC BRAIN INJURY	0	0	8	3	0	0	11	
14. DEVELOPMENTAL DELAY	0	125	109	0	0	0	234	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>298</b>	<b>1,043</b>	<b>1,040</b>	<b>102</b>	<b>0</b>	<b>2,483</b>	
GIFTED	0	0	148	88	0	0	236	
TALENTED	0	0	88	86	2	0	176	

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,024	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,936,224
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,356	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,319,247

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$5,654	\$6,045
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,445	\$39,857

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	42.9	20	47.6	4	9.5	0	0.0	42	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	18	42.9	20	47.6	4	9.5	0	0.0	42	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	60.0	7	28.0	3	12.0	0	0.0	25	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	15	60.0	7	28.0	3	12.0	0	0.0	25	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	959	71.7	264	19.7	98	7.3	11	0.8	5	0.4	1,337	100.0
WITHOUT CERTIFICATE	0	0.0	13	81.3	2	12.5	1	6.3	0	0.0	0	0.0	16	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	972	71.8	266	19.7	99	7.3	11	0.8	5	0.4	1,353	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	3	0	49	53
MALE	3	0	5	3	57	68
<b>TOTAL</b>	4	0	8	3	106	121

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
21	11	11	10	9	11	2	10	10	5	100
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
6	6	2	7	21	0	0	121			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	4	4
MALE	0	0	0	0	4	4
<b>TOTAL</b>	0	0	0	0	8	8

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	13	11	13	12



# Madison 2003-2004

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## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	2	1,003	10	88	1,103
MALE	0	2	1,081	9	124	1,216
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>2,084</b>	<b>19</b>	<b>212</b>	<b>2,319</b>

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## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
95	179	182	207	193	224	163	186	181	239	1,849
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
133	124	121	92	470	As of 2003-2004, all students are assigned a specific grade			2,319		

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## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,836.0	431.0	As of 2003-2004, all students are assigned a specific grade	2,267.0
AVERAGE DAILY MEMBERSHIP	1,859.5	468.9		2,328.5
AVERAGE DAILY ATTENDANCE	1,766.6	438.4		2,205.0

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## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	46	1	3	50
MALE	0	0	36	1	2	39
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>82</b>	<b>2</b>	<b>5</b>	<b>89</b>

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## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	2	3	0	7	0

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## ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	7	3.2	3	1.4	102	47.4	52	24.2	51	23.7	215	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.2	2	3.2	26	41.8	13	21.1	19	30.6	62	100.0
	<b>TOTAL</b>	<b>9</b>	<b>3.2</b>	<b>5</b>	<b>1.8</b>	<b>128</b>	<b>46.0</b>	<b>65</b>	<b>23.5</b>	<b>71</b>	<b>25.5</b>	<b>278</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	8	10.7	28	38.7	8	10.9	28	38.4	73	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	0	0.0	4	40.0	2	20.0	4	40.0	10	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.2</b>	<b>8</b>	<b>9.4</b>	<b>32</b>	<b>38.9</b>	<b>10</b>	<b>12.0</b>	<b>32</b>	<b>38.6</b>	<b>83</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>10</b>	<b>2.7</b>	<b>13</b>	<b>3.5</b>	<b>160</b>	<b>44.4</b>	<b>75</b>	<b>20.8</b>	<b>103</b>	<b>28.5</b>	<b>361</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	27	28	7	15	11	53	160
PRINCIPALS	0	0	1	0	1	2	3	7
ASSISTANT PRINCIPALS	0	0	0	0	0	0	6	6
<b>TOTAL</b>	<b>19</b>	<b>27</b>	<b>29</b>	<b>7</b>	<b>16</b>	<b>13</b>	<b>62</b>	<b>173</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>2,461,026</b>	<b>13.06</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	9,465,399	50.24
RESTRICTED GRANTS-IN-AID	3,045,225	16.16
REVENUE IN LIEU OF TAXES	18,414	0.10
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>12,529,038</b>	<b>66.51</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,783,594	20.08
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	65,361	0.35
<b>TOTAL FEDERAL SOURCES</b>	<b>3,848,955</b>	<b>20.43</b>
<b>TOTAL REVENUE</b>	<b>18,839,019</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,181,454</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>20,020,473</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	5,633,094	26.07	5,633,094	33.04
SPECIAL EDUCATION PROGRAMS	1,692,713	7.83	1,653,944	9.70
VOCATIONAL EDUCATION PROGRAMS	180,995	0.84	150,589	0.88
OTHER INSTRUCTIONAL PROGRAMS	592,427	2.74	592,427	3.47
SPECIAL PROGRAMS	973,823	4.51	963,148	5.65
ADULT/CONTINUING EDUCATION PROGRAMS	77,366	0.36	77,366	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>9,150,418</b>	<b>42.35</b>	<b>9,070,568</b>	<b>53.20</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,005,530	4.65	1,005,530	5.90
INSTRUCTIONAL STAFF SERVICES	2,024,332	9.37	1,966,209	11.53
SCHOOL ADMINISTRATION	826,716	3.83	826,716	4.85
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,856,578</b>	<b>17.85</b>	<b>3,798,455</b>	<b>22.28</b>
GENERAL ADMINISTRATION	730,948	3.38	730,948	4.29
BUSINESS SERVICES	250,071	1.16	247,605	1.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,406,069	6.51	1,390,694	8.16
STUDENT TRANSPORTATION SERVICES	490,649	2.27	490,649	2.88
CENTRAL SERVICES	3,498	0.02	3,498	0.02
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,881,235</b>	<b>13.33</b>	<b>2,863,394</b>	<b>16.80</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>6,737,813</b>	<b>31.18</b>	<b>6,661,849</b>	<b>39.08</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,334,696	6.18	1,315,745	7.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	643	0.00	643	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,335,339</b>	<b>6.18</b>	<b>1,316,388</b>	<b>7.72</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>4,283,861</b>	<b>19.82</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>101,085</b>	<b>0.47</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>21,608,516</b>	<b>100.00</b>	<b>17,048,805</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,179,850</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>22,788,366</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,364,651	0	101,086	1,263,565
VESTED COMPENSATED ABSENCES	569,236	0	234,896	334,340
FIXED ASSETS	13,568,484	5,906,828	1,605	19,473,707

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.76	212,856	0.00	0.00	0	212,856	
RENEWABLE TAXES	4.76	212,856	0.00	0.00	0	212,856	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	40,047	0.00	0.00	0	40,047	
TOTAL AD VALOREM TAXES	9.52	465,759	0.00	0.00	0	465,759	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		1,498,272		0	1,498,272
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		1,498,272		0	1,498,272

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,610,071	0	0	38,175	0	-1,195,997	-2,767,893
RESIDUAL EQUITY TRANSFER IN	281,275	0	0	0	0	0	281,275
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	5,095	0	0	0	0	5,095
BALANCES AT BEGINNING OF YEAR	4,977,288	-5,095	0	306,829	0	1,193,698	6,472,720
BALANCES AT END OF YEAR	3,648,492	0	0	345,004	0	-2,299	3,991,197

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	26	52	3	0	81
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	1	25	3	0	0	29
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	22	2	0	27
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	0	1	0	0	1
9. SPECIFIC LEARNING DISABILITIES	0	0	49	61	4	0	114
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	1	0	2
12. AUTISM	0	0	3	2	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	13	20	0	0	0	33
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>14</b>	<b>130</b>	<b>146</b>	<b>10</b>	<b>0</b>	<b>300</b>
GIFTED	0	0	4	10	0	0	14
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,163	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$937,573
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,801	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$372,597

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,733	\$7,352
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,804	\$29,889

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	6	85.9	1	14.1	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	6	85.9	1	14.1	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	33.1	2	33.5	2	33.4	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	2	33.1	2	33.5	2	33.4	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	102	67.5	32	21.2	17	11.3	0	0.0	0	0.0	151	100.0
WITHOUT CERTIFICATE	0	0.0	8	88.9	1	11.1	0	0.0	0	0.0	0	0.0	9	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	110	68.7	33	20.7	17	10.7	0	0.0	0	0.0	160	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	3	0	0	145	149
MALE	0	1	2	4	141	148
<b>TOTAL</b>	1	4	2	4	286	297

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
32	18	23	23	24	14	20	19	29	19	221
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
18	18	17	23	76	0	0	297			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	13	13
MALE	0	0	0	0	10	10
<b>TOTAL</b>	0	0	0	0	23	23

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	24	25	25	23

# Morehouse

## 2003-2004

### ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	5	1,633	8	867	2,513
MALE	1	2	1,691	12	934	2,640
<b>TOTAL</b>	<b>1</b>	<b>7</b>	<b>3,324</b>	<b>20</b>	<b>1,801</b>	<b>5,153</b>

### ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
161	480	470	404	419	475	386	382	467	331	3,975
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
409	295	251	223	1,178	As of 2003-2004, all students are assigned a specific grade			5,153		

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,921.0	1,099.0	As of 2003-2004, all students are assigned a specific grade	5,020.0
AVERAGE DAILY MEMBERSHIP	3,950.3	1,140.3		5,090.6
AVERAGE DAILY ATTENDANCE	3,715.5	1,036.9		4,752.4

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	64	0	41	105
MALE	0	0	42	0	35	77
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>106</b>	<b>0</b>	<b>76</b>	<b>182</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	2	3	0	16	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	6	85.7	0	0.0	1	14.3	7	100.0	7	100.0	7	100.0
	BLACK	3	1.3	5	2.1	96	40.0	58	24.2	78	32.5	240	100.0	240	100.0	240	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.6	7	2.1	214	63.2	48	14.3	67	19.8	338	100.0	338	100.0	338	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.9</b>	<b>12</b>	<b>2.1</b>	<b>316</b>	<b>53.9</b>	<b>106</b>	<b>18.2</b>	<b>146</b>	<b>25.0</b>	<b>585</b>	<b>100.0</b>	<b>585</b>	<b>100.0</b>	<b>585</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
	BLACK	0	0.0	6	8.7	25	36.2	9	13.0	29	42.0	69	100.0	69	100.0	69	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.6	6	7.8	39	50.6	7	9.1	23	29.9	77	100.0	77	100.0	77	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.4</b>	<b>12</b>	<b>8.2</b>	<b>65</b>	<b>44.2</b>	<b>16</b>	<b>10.9</b>	<b>52</b>	<b>35.4</b>	<b>147</b>	<b>100.0</b>	<b>147</b>	<b>100.0</b>	<b>147</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>7</b>	<b>1.0</b>	<b>24</b>	<b>3.3</b>	<b>381</b>	<b>52.0</b>	<b>122</b>	<b>16.7</b>	<b>198</b>	<b>27.0</b>	<b>732</b>	<b>100.0</b>	<b>732</b>	<b>100.0</b>	<b>732</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	53	52	109	49	35	23	60	381
PRINCIPALS	0	0	0	2	1	1	10	14
ASSISTANT PRINCIPALS	0	0	2	1	2	0	5	10
<b>TOTAL</b>	<b>53</b>	<b>52</b>	<b>111</b>	<b>52</b>	<b>38</b>	<b>24</b>	<b>75</b>	<b>405</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>12,638,215</b>	<b>30.70</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	20,502,273	49.80
	RESTRICTED GRANTS-IN-AID	660,201	1.60
	REVENUE IN LIEU OF TAXES	214,094	0.52
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>21,376,568</b>	<b>51.92</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	36,209	0.09
	RESTRICTED GRANTS-IN-AID	7,101,073	17.25
	REVENUE IN LIEU OF TAXES	19,155	0.05
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>7,156,437</b>	<b>17.38</b>
<b>TOTAL REVENUE</b>	<b>41,171,220</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>15,965,594</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>57,136,814</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	16,242,125	35.79	16,227,510	40.24
SPECIAL EDUCATION PROGRAMS	4,602,970	10.14	4,546,607	11.28
VOCATIONAL EDUCATION PROGRAMS	854,565	1.88	824,584	2.04
OTHER INSTRUCTIONAL PROGRAMS	764,974	1.69	735,939	1.83
SPECIAL PROGRAMS	2,142,982	4.72	2,108,568	5.23
ADULT/CONTINUING EDUCATION PROGRAMS	266,592	0.59	266,592	0.66
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>24,874,208</b>	<b>54.81</b>	<b>24,709,800</b>	<b>61.28</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,431,879	3.16	1,424,671	3.53
INSTRUCTIONAL STAFF SERVICES	2,105,071	4.64	1,989,097	4.93
SCHOOL ADMINISTRATION	2,138,645	4.71	2,138,645	5.30
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,675,595</b>	<b>12.51</b>	<b>5,552,413</b>	<b>13.77</b>
GENERAL ADMINISTRATION	674,085	1.49	666,429	1.65
BUSINESS SERVICES	910,918	2.01	901,528	2.24
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,637,738	8.02	3,604,176	8.94
STUDENT TRANSPORTATION SERVICES	1,881,217	4.15	1,704,765	4.23
CENTRAL SERVICES	493,962	1.09	458,354	1.14
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,597,920</b>	<b>16.74</b>	<b>7,335,252</b>	<b>18.19</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>13,273,515</b>	<b>29.25</b>	<b>12,887,665</b>	<b>31.96</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,786,997	6.14	2,723,873	6.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	801	0.00	801	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,787,798</b>	<b>6.14</b>	<b>2,724,674</b>	<b>6.76</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,786,584</b>	<b>6.14</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,659,284</b>	<b>3.66</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>45,381,389</b>	<b>100.00</b>	<b>40,322,139</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,484,580</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>46,865,969</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,229,464	14,700,000	1,102,104	14,827,360
OTHER LONG-TERM OBLIGATIONS	419,833	0	36,300	383,533
VESTED COMPENSATED ABSENCES	1,501,474	440,195	852,073	1,089,596
FIXED ASSETS	32,705,131	963,564	513,503	33,155,192

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	606,085	0.00	0.00	0	0	606,085
RENEWABLE TAXES	23.29	2,768,044	5.00	10.00	1	41,693	2,809,737
DEBT SERVICES TAXES	10.00	1,094,111	0.00	0.00	0	0	1,094,111
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	72,923	0.00	0.00	0	0	72,923
TOTAL AD VALOREM TAXES	38.86	4,541,163	5.00	10.00	1	41,693	4,582,856
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.88	5,477,285		0	5,477,285
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.88	5,477,285		0	5,477,285

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,324,903	81,401	-2	-100,600	733,374	10,881,575	10,270,845
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	155,520	-155,277	-3	-11,556	-1	-177,709	-189,026
BALANCES AT BEGINNING OF YEAR	1,340,536	109,169	0	327,623	-13,116	-323,776	1,440,436
BALANCES AT END OF YEAR	171,153	35,293	-5	215,467	720,257	10,380,090	11,522,255

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	4	34	68	14	0	120
2. HEARING IMPAIRMENTS	0	0	1	6	0	0	7
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	32	84	9	0	0	125
5. VISUAL IMPAIRMENTS	0	1	2	1	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	12	2	0	17
7. ORTHOPEDIC IMPAIRMENTS	0	2	7	5	0	0	14
8. OTHER HEALTH IMPAIRMENTS	0	1	22	20	2	0	45
9. SPECIFIC LEARNING DISABILITIES	0	0	88	194	22	0	304
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	5	5	0	0	11
12. AUTISM	0	0	2	2	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	107	63	0	0	0	170
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>148</b>	<b>313</b>	<b>323</b>	<b>40</b>	<b>0</b>	<b>824</b>
GIFTED	0	0	13	32	1	0	46
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,798	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,822,137
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,470	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$557,079

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,885	\$7,825
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,059	\$33,700

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	7.0	13	93.0	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	1	7.0	13	93.0	0	0.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	30.7	6	59.1	1	10.2	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	3	30.7	6	59.1	1	10.2	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	278	74.5	61	16.4	31	8.3	2	0.5	1	0.3	374	100.0
WITHOUT CERTIFICATE	4	57.1	3	42.9	0	0.0	0	0.0	0	0.0	0	0.0	7	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	4	1.1	281	73.9	61	16.1	31	8.1	2	0.5	1	0.3	381	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	6	1	180	187
MALE	0	0	1	0	229	230
<b>TOTAL</b>	0	0	7	1	409	417

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
15	43	21	23	31	30	39	35	24	37	298
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
31	38	21	29	119	0	0	417			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	12	12
MALE	0	0	0	0	16	16
<b>TOTAL</b>	0	0	0	0	28	28

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	2	2	2	2
NUMBER OF FACULTY	43	41	42	36



# Natchitoches

## 2003-2004

### ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	16	15	1,896	35	1,437	3,399
MALE	25	19	1,974	30	1,516	3,564
<b>TOTAL</b>	<b>41</b>	<b>34</b>	<b>3,870</b>	<b>65</b>	<b>2,953</b>	<b>6,963</b>

### ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
439	553	577	513	503	560	476	522	605	541	5,289
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
601	422	357	294	1,674	As of 2003-2004, all students are assigned a specific grade			6,963		

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,203.0	1,269.0	As of 2003-2004, all students are assigned a specific grade	6,472.0
AVERAGE DAILY MEMBERSHIP	5,241.0	1,622.8		6,863.9
AVERAGE DAILY ATTENDANCE	4,887.0	1,468.6		6,355.6

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	88	2	70	160
MALE	1	0	64	2	65	132
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>152</b>	<b>4</b>	<b>135</b>	<b>292</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	0	3	15	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK	4	1.4	4	1.4	100	36.1	76	27.4	93	33.6	277	100.0	277	100.0	277	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.6	7	1.4	304	61.9	80	16.3	97	19.8	491	100.0	491	100.0	491	100.0
	<b>TOTAL</b>	<b>7</b>	<b>0.9</b>	<b>11</b>	<b>1.4</b>	<b>406</b>	<b>52.7</b>	<b>156</b>	<b>20.3</b>	<b>190</b>	<b>24.7</b>	<b>770</b>	<b>100.0</b>	<b>770</b>	<b>100.0</b>	<b>770</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	8.3	21	35.0	2	3.3	32	53.3	60	100.0	60	100.0	60	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	2	2.0	10	10.1	55	55.6	3	3.0	29	29.3	99	100.0	99	100.0	99	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.2</b>	<b>15</b>	<b>9.4</b>	<b>77</b>	<b>48.1</b>	<b>5</b>	<b>3.1</b>	<b>61</b>	<b>38.1</b>	<b>160</b>	<b>100.0</b>	<b>160</b>	<b>100.0</b>	<b>160</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>9</b>	<b>1.0</b>	<b>26</b>	<b>2.8</b>	<b>483</b>	<b>51.9</b>	<b>161</b>	<b>17.3</b>	<b>251</b>	<b>27.0</b>	<b>930</b>	<b>100.0</b>	<b>930</b>	<b>100.0</b>	<b>930</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Natchitoches

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	56	31	114	48	56	54	124	483
PRINCIPALS	0	0	1	0	3	1	11	16
ASSISTANT PRINCIPALS	0	0	1	0	2	1	6	10
<b>TOTAL</b>	<b>56</b>	<b>31</b>	<b>116</b>	<b>48</b>	<b>61</b>	<b>56</b>	<b>141</b>	<b>509</b>

### ITEM 8 - REVENUE

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>14,106,652</b>	<b>27.82</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	25,128,335	49.56
	RESTRICTED GRANTS-IN-AID	1,456,020	2.87
	REVENUE IN LIEU OF TAXES	224,315	0.44
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>26,808,670</b>	<b>52.87</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	3,220	0.01
	RESTRICTED GRANTS-IN-AID	9,201,721	18.15
	REVENUE IN LIEU OF TAXES	406,587	0.80
	REVENUE FOR/ON BEHALF OF LEA	178,290	0.35
	<b>TOTAL FEDERAL SOURCES</b>	<b>9,789,818</b>	<b>19.31</b>
<b>TOTAL REVENUE</b>	<b>50,705,140</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>13,099,215</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>63,804,355</b>		

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	17,373,348	29.98	17,287,736	35.26
SPECIAL EDUCATION PROGRAMS	5,946,113	10.26	5,927,560	12.09
VOCATIONAL EDUCATION PROGRAMS	852,273	1.47	743,144	1.52
OTHER INSTRUCTIONAL PROGRAMS	2,740,916	4.73	2,361,833	4.82
SPECIAL PROGRAMS	3,245,845	5.60	3,223,632	6.58
ADULT/CONTINUING EDUCATION PROGRAMS	135,804	0.23	132,693	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>30,294,299</b>	<b>52.27</b>	<b>29,676,598</b>	<b>60.54</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,140,579	3.69	2,133,036	4.35
INSTRUCTIONAL STAFF SERVICES	1,925,526	3.32	1,923,389	3.92
SCHOOL ADMINISTRATION	2,544,754	4.39	2,538,527	5.18
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,610,859</b>	<b>11.41</b>	<b>6,594,952</b>	<b>13.45</b>
GENERAL ADMINISTRATION	865,173	1.49	862,848	1.76
BUSINESS SERVICES	496,660	0.86	478,991	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,883,034	6.70	3,869,585	7.89
STUDENT TRANSPORTATION SERVICES	4,029,989	6.95	4,014,119	8.19
CENTRAL SERVICES	309,209	0.53	295,161	0.60
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,584,065</b>	<b>16.54</b>	<b>9,520,704</b>	<b>19.42</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>16,194,924</b>	<b>27.94</b>	<b>16,115,656</b>	<b>32.87</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,309,895	5.71	3,229,138	6.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,952	0.00	1,952	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,311,847</b>	<b>5.71</b>	<b>3,231,090</b>	<b>6.59</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>4,748,357</b>	<b>8.19</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,405,151</b>	<b>5.88</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>57,954,578</b>	<b>100.00</b>	<b>49,023,344</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>5,419,666</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>63,374,244</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,224,000	8,000,000	1,797,000	36,427,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,619,161	423,794	0	2,042,955
FIXED ASSETS	67,315,570	4,748,357	0	72,063,927

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	554,639	0.00	0.00	0	0	554,639
RENEWABLE TAXES	7.00	834,940	6.98	20.00	5	886,023	1,720,963
DEBT SERVICES TAXES	0.00	0	27.00	53.00	3	3,681,560	3,681,560
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	135,844	0.00	0.00	0	0	135,844
TOTAL AD VALOREM TAXES	11.65	1,525,423	33.98	73.00	8	4,567,583	6,093,006
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	6,675,637		0	6,675,637
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	6,675,637		0	6,675,637

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-5,714,360	-3	-7	365,085	5,915,866	-136,470	430,111
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-177,205	-246,382	-1,049	-57,239	1,811	0	-480,064
BALANCES AT BEGINNING OF YEAR	10,452,399	246,385	1,056	925,619	4,815,028	363,497	16,803,984
BALANCES AT END OF YEAR	4,560,834	0	0	1,233,465	10,732,705	227,027	16,754,031

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	45	13	0	74
2. HEARING IMPAIRMENTS	0	0	3	3	0	0	6
3. DEAF	0	1	3	1	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	27	125	16	0	0	168
5. VISUAL IMPAIRMENTS	0	1	4	3	0	0	8
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	17	0	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	33	39	2	0	74
9. SPECIFIC LEARNING DISABILITIES	0	0	91	205	24	0	320
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	7	1	0	12
12. AUTISM	0	1	6	5	3	0	15
13. TRAUMATIC BRAIN INJURY	0	2	6	5	0	0	13
14. DEVELOPMENTAL DELAY	0	54	64	0	0	0	118
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>86</b>	<b>359</b>	<b>349</b>	<b>44</b>	<b>0</b>	<b>838</b>
GIFTED	0	0	57	111	7	0	175
TALENTED	0	0	23	77	5	0	105

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,794	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,086,997
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,526	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,091,552

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,805	\$7,041
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,894	\$37,708

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	2	12.5	11	68.8	1	6.3	2	12.5	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	2	12.5	11	68.8	1	6.3	2	12.5	16	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	1	10.0	1	10.0	8	80.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	1	10.0	1	10.0	8	80.0	0	0.0	0	0.0	10	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0.0	302	63.2	110	23.0	61	12.8	3	0.6	2	0.4	478	100.0
WITHOUT CERTIFICATE	3	60.0	1	20.0	1	20.0	0	0.0	0	0.0	0	0.0	5	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	0.6	303	62.7	111	23.0	61	12.6	3	0.6	2	0.4	483	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	4	3	3	190	203
MALE	2	3	10	5	183	203
<b>TOTAL</b>	5	7	13	8	373	406

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
21	32	24	25	30	39	23	31	36	21	282
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
33	41	24	26	124	0	0	406			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	1	0	12	15
MALE	0	0	1	0	7	8
<b>TOTAL</b>	1	1	2	0	19	23

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	39	39	38	38

# Orleans 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	24	645	31,583	351	1,143	33,746
MALE	14	632	31,985	389	1,156	34,176
<b>TOTAL</b>	<b>38</b>	<b>1,277</b>	<b>63,568</b>	<b>740</b>	<b>2,299</b>	<b>67,922</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2,765	4,722	5,075	4,469	5,085	6,760	4,595	5,361	5,212	6,118	50,162
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
5,329	4,456	3,930	4,045	17,760	As of 2003-2004, all students are assigned a specific grade			67,922		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	49,517.0	16,524.0	As of 2003-2004, all students are assigned a specific grade	66,041.0
AVERAGE DAILY MEMBERSHIP	49,531.8	17,150.5		66,682.3
AVERAGE DAILY ATTENDANCE	46,779.8	15,181.4		61,961.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	67	1,765	30	93	1,956
MALE	0	49	1,356	22	59	1,486
<b>TOTAL</b>	<b>1</b>	<b>116</b>	<b>3,121</b>	<b>52</b>	<b>152</b>	<b>3,442</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
77	25	26	0	128	3

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	1	1.8	0	0.0	32	57.1	18	32.1	5	8.9	56	100.0
	BLACK	65	1.1	127	2.2	2,728	46.8	918	15.7	1,994	34.2	5,831	100.0
	HISPANIC	1	1.6	0	0.0	41	65.1	15	23.8	6	9.5	63	100.0
	WHITE	14	1.4	15	1.5	819	80.8	93	9.2	72	7.1	1,013	100.0
	<b>TOTAL</b>	<b>81</b>	<b>1.2</b>	<b>142</b>	<b>2.0</b>	<b>3,621</b>	<b>52.0</b>	<b>1,044</b>	<b>15.0</b>	<b>2,077</b>	<b>29.8</b>	<b>6,964</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	9	47.4	6	31.6	4	21.1	19	100.0
	BLACK	12	0.8	56	3.9	679	47.5	144	10.1	537	37.6	1,428	100.0
	HISPANIC	1	5.6	1	5.6	13	72.2	0	0.0	3	16.7	18	100.0
	WHITE	4	0.9	12	2.6	312	66.8	20	4.3	119	25.5	467	100.0
	<b>TOTAL</b>	<b>17</b>	<b>0.9</b>	<b>69</b>	<b>3.6</b>	<b>1,014</b>	<b>52.5</b>	<b>170</b>	<b>8.8</b>	<b>663</b>	<b>34.3</b>	<b>1,933</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>98</b>	<b>1.1</b>	<b>211</b>	<b>2.4</b>	<b>4,635</b>	<b>52.1</b>	<b>1,214</b>	<b>13.6</b>	<b>2,739</b>	<b>30.8</b>	<b>8,897</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	411	407	1,128	399	445	517	1,328	4,635
PRINCIPALS	0	0	12	7	13	20	88	140
ASSISTANT PRINCIPALS	0	0	7	16	6	6	21	56
<b>TOTAL</b>	<b>411</b>	<b>407</b>	<b>1,147</b>	<b>422</b>	<b>464</b>	<b>543</b>	<b>1,437</b>	<b>4,831</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>40.41</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	40.31
	RESTRICTED GRANTS-IN-AID	3.12
	REVENUE IN LIEU OF TAXES	0.62
	REVENUE FOR/ON BEHALF OF LEA	0.03
	<b>TOTAL STATE SOURCES</b>	<b>44.08</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.48
	RESTRICTED GRANTS-IN-AID	14.83
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.19
	<b>TOTAL FEDERAL SOURCES</b>	<b>15.50</b>
<b>TOTAL REVENUE</b>	<b>537,682,321</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>22,503,619</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>560,185,940</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	177,275,161	31.54	177,112,043	35.74
SPECIAL EDUCATION PROGRAMS	60,323,664	10.73	60,275,077	12.16
VOCATIONAL EDUCATION PROGRAMS	3,183,386	0.57	3,183,386	0.64
OTHER INSTRUCTIONAL PROGRAMS	12,973,708	2.31	12,137,935	2.45
SPECIAL PROGRAMS	51,575,938	9.18	51,010,425	10.29
ADULT/CONTINUING EDUCATION PROGRAMS	645,392	0.11	645,392	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>305,977,249</b>	<b>54.43</b>	<b>304,364,258</b>	<b>61.42</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	33,132,220	5.89	33,126,686	6.68
INSTRUCTIONAL STAFF SERVICES	17,000,770	3.02	16,750,335	3.38
SCHOOL ADMINISTRATION	23,585,498	4.20	23,585,498	4.76
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>73,718,488</b>	<b>13.11</b>	<b>73,462,519</b>	<b>14.82</b>
GENERAL ADMINISTRATION	8,415,185	1.50	6,463,963	1.30
BUSINESS SERVICES	6,656,130	1.18	6,652,454	1.34
OPERATION AND MAINTENANCE OF PLANT SERVICES	48,443,204	8.62	48,386,556	9.76
STUDENT TRANSPORTATION SERVICES	18,376,060	3.27	18,030,302	3.64
CENTRAL SERVICES	14,679,630	2.61	13,711,662	2.77
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>96,570,209</b>	<b>17.18</b>	<b>93,244,937</b>	<b>18.82</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>170,288,697</b>	<b>30.29</b>	<b>166,707,456</b>	<b>33.64</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	24,666,704	4.39	24,460,436	4.94
ENTERPRISE OPERATIONS	37,506	0.01	37,506	0.01
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>24,704,210</b>	<b>4.39</b>	<b>24,497,942</b>	<b>4.94</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>13,695,570</b>	<b>2.44</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>47,444,293</b>	<b>8.44</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>562,110,019</b>	<b>100.00</b>	<b>495,569,656</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>10,224,407</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>572,334,426</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	312,866,174	2,447,776	52,747,443	262,566,507
OTHER LONG-TERM OBLIGATIONS	37,185,523	4,840,221	2,873,162	39,152,582
VESTED COMPENSATED ABSENCES	17,519,348	0	6,468,242	11,051,106
FIXED ASSETS	589,899,027	0	27,282,038	562,616,989

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	27.65	52,588,242	0.00	0.00	7	0	52,588,242
RENEWABLE TAXES	14.26	30,035,883	0.00	0.00	7	0	30,035,883
DEBT SERVICES TAXES	10.79	17,607,353	0.00	0.00	7	0	17,607,353
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	52.70	100,231,478	0.00	0.00	21	0	100,231,478
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	92,675,365	0		92,675,365
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			1.50	92,675,365	0		92,675,365

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-7,372,398	0	0	334,727	306,969	-5,417,784	-12,148,486
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-12,255,701	0	0	-682,515	-1,148,908	-1,036,020	-15,123,144
BALANCES AT BEGINNING OF YEAR	29,038,067	0	0	1,011,787	27,768,365	58,138,194	115,956,413
BALANCES AT END OF YEAR	9,409,968	0	0	663,999	26,926,426	51,684,390	88,684,783

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	82	309	652	138	3	1,184
2. HEARING IMPAIRMENTS	0	11	26	25	2	0	64
3. DEAF	0	1	5	6	0	0	12
4. SPEECH/LANGUAGE IMPAIRMENTS	0	264	1,159	291	8	0	1,722
5. VISUAL IMPAIRMENTS	0	2	5	25	4	0	36
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	1	225	627	43	0	896
7. ORTHOPEDIC IMPAIRMENTS	0	16	64	44	12	0	136
8. OTHER HEALTH IMPAIRMENTS	0	23	288	265	17	0	593
9. SPECIFIC LEARNING DISABILITIES	0	0	487	1,566	140	0	2,193
10. DEAF-BLINDNESS	0	1	0	0	0	0	1
11. MULTIPLE DISABILITIES	0	7	32	48	17	2	106
12. AUTISM	0	39	109	84	36	0	268
13. TRAUMATIC BRAIN INJURY	0	1	10	26	3	0	40
14. DEVELOPMENTAL DELAY	0	0	7	0	0	0	7
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>448</b>	<b>2,726</b>	<b>3,659</b>	<b>420</b>	<b>5</b>	<b>7,258</b>
GIFTED	0	196	1,482	1,992	35	0	3,705
TALENTED	0	1	332	503	23	0	859

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	13,948	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$19,357,601
AVERAGE NUMBER OF LUNCHES SERVED DAILY	33,673	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,044,558

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,571	\$7,296
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,133	\$38,251

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	4	2.9	62	44.3	66	47.1	0	0.0	8	5.7	140	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	4	2.9	62	44.3	66	47.1	0	0.0	8	5.7	140	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	7	12.5	28	50.0	18	32.1	1	1.8	2	3.6	56	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	7	12.5	28	50.0	18	32.1	1	1.8	2	3.6	56	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	7	0.2	2,689	67.8	973	24.5	260	6.6	6	0.2	29	0.7	3,964	100.0
WITHOUT CERTIFICATE	13	1.9	601	89.6	51	7.6	2	0.3	0	0.0	4	0.6	671	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	20	0.4	3,290	71.0	1,024	22.1	262	5.7	6	0.1	33	0.7	4,635	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	18	288	5,590	325	6,372	12,593
MALE	284	291	5,060	266	6,751	12,652
<b>TOTAL</b>	302	579	10,650	591	13,123	25,245

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,626	1,363	1,352	1,268	1,346	1,373	1,557	1,551	1,749	2,321	15,506
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
2,542	2,467	2,333	2,208	9,550	1	188	25,245			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	23	302	41	735	1,103
MALE	0	34	299	15	729	1,077
<b>TOTAL</b>	2	57	601	56	1,464	2,180

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
44	11	13	5	73

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	73	70	70	73
NUMBER OF FACULTY	2,144	2,243	2,293	2,385



# Ouachita 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	12	61	2,487	69	6,439	9,068
MALE	6	44	2,611	81	6,514	9,256
<b>TOTAL</b>	<b>18</b>	<b>105</b>	<b>5,098</b>	<b>150</b>	<b>12,953</b>	<b>18,324</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
414	1,533	1,428	1,273	1,409	1,333	1,400	1,431	1,542	1,578	13,341
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,523	1,334	1,091	1,035	4,983	As of 2003-2004, all students are assigned a specific grade			18,324		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,173.0	4,636.0	As of 2003-2004, all students are assigned a specific grade	17,809.0
AVERAGE DAILY MEMBERSHIP	13,197.0	4,829.1		18,026.2
AVERAGE DAILY ATTENDANCE	12,601.8	4,480.7		17,082.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	124	2	391	521
MALE	0	3	90	4	336	433
<b>TOTAL</b>	<b>0</b>	<b>7</b>	<b>214</b>	<b>6</b>	<b>727</b>	<b>954</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	7	6	0	35	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	7	1.5	6	1.3	157	34.4	103	22.6	183	40.1	456	100.0
	HISPANIC	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	WHITE	31	1.9	19	1.2	897	55.6	248	15.4	418	25.9	1,613	100.0
	<b>TOTAL</b>	<b>38</b>	<b>1.8</b>	<b>25</b>	<b>1.2</b>	<b>1,058</b>	<b>51.0</b>	<b>352</b>	<b>17.0</b>	<b>602</b>	<b>29.0</b>	<b>2,075</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK	2	1.3	10	6.5	48	31.4	8	5.2	85	55.6	153	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	1.5	33	8.4	177	45.2	10	2.6	166	42.3	392	100.0
	<b>TOTAL</b>	<b>8</b>	<b>1.5</b>	<b>43</b>	<b>7.8</b>	<b>228</b>	<b>41.6</b>	<b>18</b>	<b>3.3</b>	<b>251</b>	<b>45.8</b>	<b>548</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>46</b>	<b>1.8</b>	<b>68</b>	<b>2.6</b>	<b>1,286</b>	<b>49.0</b>	<b>370</b>	<b>14.1</b>	<b>853</b>	<b>32.5</b>	<b>2,623</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	88	106	344	168	173	161	246	1,286
PRINCIPALS	0	0	2	1	5	9	19	36
ASSISTANT PRINCIPALS	0	0	4	4	6	6	12	32
<b>TOTAL</b>	<b>88</b>	<b>106</b>	<b>350</b>	<b>173</b>	<b>184</b>	<b>176</b>	<b>277</b>	<b>1,354</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>49,449,899</b>	<b>33.96</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	78,693,616	54.04
RESTRICTED GRANTS-IN-AID	2,295,186	1.58
REVENUE IN LIEU OF TAXES	760,289	0.52
REVENUE FOR/ON BEHALF OF LEA	52,957	0.04
<b>TOTAL STATE SOURCES</b>	<b>81,802,048</b>	<b>56.18</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	14,034,466	9.64
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	323,412	0.22
<b>TOTAL FEDERAL SOURCES</b>	<b>14,357,878</b>	<b>9.86</b>
<b>TOTAL REVENUE</b>	<b>145,609,825</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>7,888,515</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>153,498,340</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	53,340,321	34.06	52,872,958	42.23
SPECIAL EDUCATION PROGRAMS	17,047,792	10.89	16,729,840	13.36
VOCATIONAL EDUCATION PROGRAMS	922,298	0.59	870,742	0.70
OTHER INSTRUCTIONAL PROGRAMS	1,796,216	1.15	1,619,153	1.29
SPECIAL PROGRAMS	4,051,711	2.59	3,957,264	3.16
ADULT/CONTINUING EDUCATION PROGRAMS	476,684	0.30	473,627	0.38
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>77,635,022</b>	<b>49.58</b>	<b>76,523,584</b>	<b>61.12</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	3,999,043	2.55	3,978,798	3.18
INSTRUCTIONAL STAFF SERVICES	6,862,483	4.38	6,831,435	5.46
SCHOOL ADMINISTRATION	7,020,628	4.48	7,020,628	5.61
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>17,882,154</b>	<b>11.42</b>	<b>17,830,861</b>	<b>14.24</b>
GENERAL ADMINISTRATION	1,445,001	0.92	1,445,001	1.15
BUSINESS SERVICES	1,715,427	1.10	1,706,588	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,622,242	8.70	12,759,995	10.19
STUDENT TRANSPORTATION SERVICES	5,952,288	3.80	5,471,411	4.37
CENTRAL SERVICES	1,698,037	1.08	1,463,059	1.17
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>24,432,995</b>	<b>15.60</b>	<b>22,846,054</b>	<b>18.25</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>42,315,149</b>	<b>27.02</b>	<b>40,676,915</b>	<b>32.49</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	8,166,975	5.22	7,955,049	6.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	45,265	0.03	45,265	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>8,212,240</b>	<b>5.24</b>	<b>8,000,314</b>	<b>6.39</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>15,668,557</b>	<b>10.01</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>12,762,168</b>	<b>8.15</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>156,593,136</b>	<b>100.00</b>	<b>125,200,813</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>7,816,479</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>164,409,615</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	124,750,000	0	6,365,000	118,385,000
OTHER LONG-TERM OBLIGATIONS	547,397	351,942	899,339	0
VESTED COMPENSATED ABSENCES	4,024,238	328,238	265,728	4,086,748
FIXED ASSETS	253,864,471	34,219,748	19,942,666	268,141,553

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.17	1,725,387	0.00	0.00	0	0	1,725,387
RENEWABLE TAXES	24.09	8,041,715	0.00	0.00	0	0	8,041,715
DEBT SERVICES TAXES	0.00	5,952,486	11.00	30.50	2	0	5,952,486
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	412,251	0.00	0.00	0	0	412,251
TOTAL AD VALOREM TAXES	29.26	16,131,839	11.00	30.50	2	0	16,131,839
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	30,116,787		0	30,116,787
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	30,116,787		0	30,116,787

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,743,293	27,660	612	-363,496	-65,828	-7,766,930	-10,911,275
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	27,901	3	4	-27,887	-1	1	21
BALANCES AT BEGINNING OF YEAR	39,002,608	0	0	800,906	9,050,547	9,365,418	58,219,479
BALANCES AT END OF YEAR	36,287,216	27,663	616	409,523	8,984,718	1,598,489	47,308,225

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	38	112	28	1	180
2. HEARING IMPAIRMENTS	0	1	8	11	0	0	20
3. DEAF	0	3	4	1	0	0	8
4. SPEECH/LANGUAGE IMPAIRMENTS	0	97	338	28	0	0	463
5. VISUAL IMPAIRMENTS	0	0	2	6	2	0	10
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	27	2	0	36
7. ORTHOPEDIC IMPAIRMENTS	0	4	21	17	1	0	43
8. OTHER HEALTH IMPAIRMENTS	0	10	92	151	4	0	257
9. SPECIFIC LEARNING DISABILITIES	0	1	292	678	64	0	1,035
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	4	9	13	4	0	30
12. AUTISM	0	5	24	17	4	0	50
13. TRAUMATIC BRAIN INJURY	0	0	3	3	0	0	6
14. DEVELOPMENTAL DELAY	0	116	142	0	0	0	258
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>242</b>	<b>980</b>	<b>1,064</b>	<b>109</b>	<b>1</b>	<b>2,396</b>
GIFTED	0	0	313	649	20	0	982
TALENTED	0	0	13	73	1	0	87

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,640	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,578,118
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,490	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,063,499

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,892	\$6,833
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,496	\$37,728

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	19.4	26	72.2	2	5.6	1	2.8	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	7	19.4	26	72.2	2	5.6	1	2.8	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	20	62.5	10	31.3	1	3.1	1	3.1	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	20	62.5	10	31.3	1	3.1	1	3.1	32	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.2	736	59.7	297	24.1	179	14.5	10	0.8	9	0.7	1,233	100.0
WITHOUT CERTIFICATE	5	9.4	44	83.0	4	7.5	0	0.0	0	0.0	0	0.0	53	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	7	0.5	780	60.7	301	23.4	179	13.9	10	0.8	9	0.7	1,286	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	18	102	7	632	759
MALE	0	20	118	2	716	856
<b>TOTAL</b>	0	38	220	9	1,348	1,615

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
173	131	123	110	102	95	102	105	118	109	1,168
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
117	139	94	97	447	0	0	1,615			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	6	0	40	48
MALE	0	1	4	0	39	44
<b>TOTAL</b>	0	3	10	0	79	92

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	5	5

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	12	11	5	5
NUMBER OF FACULTY	269	265	149	154

# Plaquemines 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	41	117	816	27	1,384	2,385
MALE	37	124	825	43	1,553	2,582
<b>TOTAL</b>	<b>78</b>	<b>241</b>	<b>1,641</b>	<b>70</b>	<b>2,937</b>	<b>4,967</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
231	385	370	336	371	366	350	376	377	394	3,556
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
428	358	340	285	1,411	As of 2003-2004, all students are assigned a specific grade			4,967		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,506.0	1,357.0	As of 2003-2004, all students are assigned a specific grade	4,863.0
AVERAGE DAILY MEMBERSHIP	3,534.1	1,383.3		4,917.4
AVERAGE DAILY ATTENDANCE	3,345.7	1,311.2		4,656.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	6	54	2	85	148
MALE	1	4	50	3	104	162
<b>TOTAL</b>	<b>2</b>	<b>10</b>	<b>104</b>	<b>5</b>	<b>189</b>	<b>310</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	2	2	4	9	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0		
	BLACK	1	0.6	4	2.2	56	31.5	46	25.8	71	39.9	178	100.0		
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	WHITE	4	1.0	5	1.2	199	49.1	62	15.3	135	33.3	405	100.0		
	<b>TOTAL</b>	<b>5</b>	<b>0.8</b>	<b>9</b>	<b>1.5</b>	<b>260</b>	<b>44.1</b>	<b>109</b>	<b>18.5</b>	<b>207</b>	<b>35.1</b>	<b>590</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	0	0.0	2	4.8	17	40.5	2	4.8	21	50.0	42	100.0		
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0		
	WHITE	3	3.3	6	6.7	53	58.9	5	5.6	23	25.6	90	100.0		
	<b>TOTAL</b>	<b>3</b>	<b>2.2</b>	<b>8</b>	<b>5.9</b>	<b>73</b>	<b>53.7</b>	<b>7</b>	<b>5.1</b>	<b>45</b>	<b>33.1</b>	<b>136</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>8</b>	<b>1.1</b>	<b>17</b>	<b>2.3</b>	<b>333</b>	<b>45.9</b>	<b>116</b>	<b>16.0</b>	<b>252</b>	<b>34.7</b>	<b>726</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	80	25	80	29	28	33	58	333
PRINCIPALS	0	0	0	1	2	1	5	9
ASSISTANT PRINCIPALS	0	0	2	1	1	1	3	8
<b>TOTAL</b>	<b>80</b>	<b>25</b>	<b>82</b>	<b>31</b>	<b>31</b>	<b>35</b>	<b>66</b>	<b>350</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>26,963,230</b>	<b>60.31</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	11,333,603	25.35
	RESTRICTED GRANTS-IN-AID	1,064,925	2.38
	REVENUE IN LIEU OF TAXES	69,803	0.16
	REVENUE FOR/ON BEHALF OF LEA	8,980	0.02
	<b>TOTAL STATE SOURCES</b>	<b>12,477,311</b>	<b>27.91</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	58,071	0.13
	RESTRICTED GRANTS-IN-AID	5,095,179	11.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	115,662	0.26
	<b>TOTAL FEDERAL SOURCES</b>	<b>5,268,912</b>	<b>11.78</b>
<b>TOTAL REVENUE</b>	<b>44,709,453</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>1,981,572</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>46,691,025</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	15,854,677	37.93	15,618,561	39.48
SPECIAL EDUCATION PROGRAMS	3,866,203	9.25	3,866,203	9.77
VOCATIONAL EDUCATION PROGRAMS	67,718	0.16	63,943	0.16
OTHER INSTRUCTIONAL PROGRAMS	437,538	1.05	394,538	1.00
SPECIAL PROGRAMS	2,207,063	5.28	2,096,848	5.30
ADULT/CONTINUING EDUCATION PROGRAMS	47,645	0.11	47,645	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>22,480,844</b>	<b>53.78</b>	<b>22,087,738</b>	<b>55.84</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,591,579	3.81	1,591,579	4.02
INSTRUCTIONAL STAFF SERVICES	1,832,744	4.38	1,821,209	4.60
SCHOOL ADMINISTRATION	1,941,659	4.64	1,941,659	4.91
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,365,982</b>	<b>12.84</b>	<b>5,354,447</b>	<b>13.54</b>
GENERAL ADMINISTRATION	1,428,483	3.42	1,428,483	3.61
BUSINESS SERVICES	583,503	1.40	573,175	1.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,725,938	11.31	4,669,869	11.81
STUDENT TRANSPORTATION SERVICES	2,717,928	6.50	2,717,928	6.87
CENTRAL SERVICES	476,600	1.14	473,305	1.20
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,932,452</b>	<b>23.76</b>	<b>9,862,760</b>	<b>24.93</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>15,298,434</b>	<b>36.60</b>	<b>15,217,207</b>	<b>38.47</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,279,461	5.45	2,241,256	5.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,581	0.03	11,581	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,291,042</b>	<b>5.48</b>	<b>2,252,837</b>	<b>5.70</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>468,589</b>	<b>1.12</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,262,591</b>	<b>3.02</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>41,801,500</b>	<b>100.00</b>	<b>39,557,782</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>919,256</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>42,720,756</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,600,000	1,300,000	790,000	9,110,000
OTHER LONG-TERM OBLIGATIONS	0	572,727	45,818	526,909
VESTED COMPENSATED ABSENCES	1,956,297	56,268	0	2,012,565
FIXED ASSETS	42,595,016	1,156,663	203,750	43,547,929

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	6.03	3,168,756	0.00	0.00	0	3,168,756
RENEWABLE TAXES	18.67	9,780,211	0.00	0.00	0	9,780,211
DEBT SERVICES TAXES	0.00	30,017	0.00	0.00	0	30,017
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	368,911	0.00	0.00	0	368,911
TOTAL AD VALOREM TAXES	24.70	13,347,895	0.00	0.00	0	13,347,895
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,169,881	1,323,273	12,493,154
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	11,169,881	1,323,273	12,493,154

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,407,265	32,666	1,388	491,367	33,546	1,004,037	3,970,269
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-127,854	0	0	0	2,697	0	-125,157
BALANCES AT BEGINNING OF YEAR	3,514,070	55,347	0	443,363	2,029,182	292,862	6,334,824
BALANCES AT END OF YEAR	5,793,481	88,013	1,388	934,730	2,065,425	1,296,899	10,179,936

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	6	9	21	2	1	39
2. HEARING IMPAIRMENTS	0	1	1	1	0	0	3
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	41	137	16	0	0	194
5. VISUAL IMPAIRMENTS	0	2	0	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	22	1	0	28
7. ORTHOPEDIC IMPAIRMENTS	0	3	3	3	0	0	9
8. OTHER HEALTH IMPAIRMENTS	0	3	18	38	3	0	62
9. SPECIFIC LEARNING DISABILITIES	0	0	67	151	29	0	247
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	5	14	9	3	32
12. AUTISM	0	1	4	3	0	0	8
13. TRAUMATIC BRAIN INJURY	0	1	3	0	0	0	4
14. DEVELOPMENTAL DELAY	0	2	1	0	0	0	3
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>61</b>	<b>253</b>	<b>270</b>	<b>44</b>	<b>4</b>	<b>632</b>
GIFTED	0	0	60	66	0	0	126
TALENTED	0	0	0	1	0	0	1

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,388	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,285,623
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,416	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$807,001

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$8,088	\$7,964
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,910	\$37,866

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	33.3	6	66.7	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	33.3	6	66.7	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	62.5	3	37.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	5	62.5	3	37.5	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	268	82.2	42	12.9	12	3.7	2	0.6	2	0.6	326	100.0
WITHOUT CERTIFICATE	3	42.9	3	42.9	1	14.3	0	0.0	0	0.0	0	0.0	7	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	0.9	271	81.4	43	12.9	12	3.6	2	0.6	2	0.6	333	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	3	2	1	153	161
MALE	1	0	4	3	125	133
<b>TOTAL</b>	3	3	6	4	278	294

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
30	30	32	32	32	31	30	32	28	17	294
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	294			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	2	2	2	1
NUMBER OF FACULTY	30	30	30	16



# Pointe Coupee 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	4	1,036	17	551	1,608
MALE	0	1	993	7	573	1,574
<b>TOTAL</b>	<b>0</b>	<b>5</b>	<b>2,029</b>	<b>24</b>	<b>1,124</b>	<b>3,182</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
55	263	270	241	274	271	263	243	288	247	2,415
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
221	208	164	174	767	As of 2003-2004, all students are assigned a specific grade			3,182		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,298.0	687.0	As of 2003-2004, all students are assigned a specific grade	2,985.0
AVERAGE DAILY MEMBERSHIP	2,383.1	726.2		3,109.4
AVERAGE DAILY ATTENDANCE	2,230.3	654.0		2,884.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	60	0	28	88
MALE	0	0	36	0	33	69
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>96</b>	<b>0</b>	<b>61</b>	<b>157</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	3	0	9	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.6	2	1.0	94	48.7	30	15.5	64	33.2	193	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	3	1.5	3	1.5	90	45.7	27	13.7	74	37.6	197	100.0				
	<b>TOTAL</b>	<b>6</b>	<b>1.5</b>	<b>5</b>	<b>1.3</b>	<b>184</b>	<b>47.2</b>	<b>57</b>	<b>14.6</b>	<b>138</b>	<b>35.4</b>	<b>390</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.7	2	3.4	20	33.9	3	5.1	33	55.9	59	100.0				
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0				
	WHITE	0	0.0	4	10.8	26	70.3	3	8.1	4	10.8	37	100.0				
	<b>TOTAL</b>	<b>1</b>	<b>1.0</b>	<b>6</b>	<b>6.1</b>	<b>47</b>	<b>48.0</b>	<b>6</b>	<b>6.1</b>	<b>38</b>	<b>38.8</b>	<b>98</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>7</b>	<b>1.4</b>	<b>11</b>	<b>2.3</b>	<b>231</b>	<b>47.3</b>	<b>63</b>	<b>12.9</b>	<b>176</b>	<b>36.1</b>	<b>488</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	37	13	61	28	23	16	53	231
PRINCIPALS	0	0	0	0	2	0	6	8
ASSISTANT PRINCIPALS	0	0	1	0	0	0	2	3
<b>TOTAL</b>	<b>37</b>	<b>13</b>	<b>62</b>	<b>28</b>	<b>25</b>	<b>16</b>	<b>61</b>	<b>242</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>9,957,087</b>	<b>37.76</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	9,898,062	37.54
	RESTRICTED GRANTS-IN-AID	1,319,109	5.00
	REVENUE IN LIEU OF TAXES	142,427	0.54
	REVENUE FOR/ON BEHALF OF LEA	10,208	0.04
	<b>TOTAL STATE SOURCES</b>	<b>11,369,806</b>	<b>43.12</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,970,666	18.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	72,205	0.27
	<b>TOTAL FEDERAL SOURCES</b>	<b>5,042,871</b>	<b>19.12</b>
<b>TOTAL REVENUE</b>	<b>26,369,764</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>2,252,228</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>28,621,992</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	10,081,314	32.64	9,898,935	36.44
SPECIAL EDUCATION PROGRAMS	3,265,447	10.57	3,264,270	12.02
VOCATIONAL EDUCATION PROGRAMS	609,669	1.97	605,671	2.23
OTHER INSTRUCTIONAL PROGRAMS	496,614	1.61	493,907	1.82
SPECIAL PROGRAMS	1,079,344	3.49	1,049,366	3.86
ADULT/CONTINUING EDUCATION PROGRAMS	97,634	0.32	97,634	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>15,630,022</b>	<b>50.60</b>	<b>15,409,783</b>	<b>56.72</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	834,068	2.70	834,068	3.07
INSTRUCTIONAL STAFF SERVICES	2,087,002	6.76	2,078,623	7.65
SCHOOL ADMINISTRATION	1,356,951	4.39	1,356,951	4.99
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,278,021</b>	<b>13.85</b>	<b>4,269,642</b>	<b>15.72</b>
GENERAL ADMINISTRATION	784,075	2.54	782,098	2.88
BUSINESS SERVICES	350,642	1.14	350,642	1.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,764,944	5.71	1,747,964	6.43
STUDENT TRANSPORTATION SERVICES	2,672,526	8.65	2,647,321	9.74
CENTRAL SERVICES	104,792	0.34	104,792	0.39
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,676,979</b>	<b>18.38</b>	<b>5,632,817</b>	<b>20.73</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>9,955,000</b>	<b>32.23</b>	<b>9,902,459</b>	<b>36.45</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,904,312	6.17	1,854,361	6.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,904,312</b>	<b>6.17</b>	<b>1,854,361</b>	<b>6.83</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>320,935</b>	<b>1.04</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,076,261</b>	<b>9.96</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>30,886,530</b>	<b>100.00</b>	<b>27,166,603</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>241,076</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>31,127,606</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,300,000	0	715,000	5,585,000
OTHER LONG-TERM OBLIGATIONS	594,545	0	47,564	546,981
VESTED COMPENSATED ABSENCES	230,993	49,142	73,099	207,036
FIXED ASSETS	32,019,666	363,701	404,298	31,979,069

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,007,754	0.00	0.00	0	0	1,007,754
RENEWABLE TAXES	11.96	2,649,212	0.00	0.00	0	0	2,649,212
DEBT SERVICES TAXES	0.00	0	2.56	12.28	2	699,620	699,620
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	126,535	0.00	0.00	0	0	126,535
TOTAL AD VALOREM TAXES	16.50	3,783,501	2.56	12.28	2	699,620	4,483,121
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,805,299		0	4,805,299
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,805,299		0	4,805,299

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,182,171	113,211	-107,762	-14,585	-314,268	-39	-2,505,614
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-9,189	-107,763	133,333	25,163	-1	38	41,581
BALANCES AT BEGINNING OF YEAR	-608,478	0	-25,570	-4,049	2,532,385	0	1,894,288
BALANCES AT END OF YEAR	-2,799,838	5,448	1	6,529	2,218,116	-1	-569,745

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	32	51	10	1	94
2. HEARING IMPAIRMENTS	0	0	6	4	0	0	10
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	34	79	9	0	0	122
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	12	5	0	24
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	2	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	44	78	4	0	126
9. SPECIFIC LEARNING DISABILITIES	0	0	69	154	25	0	248
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	4	0	1	8
12. AUTISM	0	0	4	1	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	36	19	0	0	0	55
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>70</b>	<b>268</b>	<b>315</b>	<b>44</b>	<b>2</b>	<b>699</b>
GIFTED	0	0	13	1	0	0	14
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,145	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,065,505
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,392	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$821,340

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$8,000	\$8,538
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,675	\$39,709

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	50.0	3	37.5	0	0.0	1	12.5	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	4	50.0	3	37.5	0	0.0	1	12.5	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.5	147	67.1	52	23.7	16	7.3	2	0.9	1	0.5	219	100.0
WITHOUT CERTIFICATE	1	8.3	10	83.3	1	8.3	0	0.0	0	0.0	0	0.0	12	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	0.9	157	68.0	53	22.9	16	6.9	2	0.9	1	0.4	231	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	24	2	528	557
MALE	0	2	44	3	557	606
<b>TOTAL</b>	0	5	68	5	1,085	1,163

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
49	84	74	83	86	81	79	72	94	104	806
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
93	78	88	98	357	0	0	1,163			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	41	43
MALE	0	0	4	2	49	55
<b>TOTAL</b>	0	0	6	2	90	98

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	3	3	3	3
NUMBER OF FACULTY	88	81	78	74

# Rapides 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	104	128	4,818	124	5,904	11,078
MALE	104	140	4,898	124	6,302	11,568
<b>TOTAL</b>	<b>208</b>	<b>268</b>	<b>9,716</b>	<b>248</b>	<b>12,206</b>	<b>22,646</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
839	1,854	1,751	1,687	1,834	1,702	1,579	1,676	1,705	1,763	16,390
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,747	1,658	1,365	1,486	6,256	As of 2003-2004, all students are assigned a specific grade			22,646		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	16,250.0	5,863.0	As of 2003-2004, all students are assigned a specific grade	22,113.0
AVERAGE DAILY MEMBERSHIP	16,316.6	6,114.3		22,430.8
AVERAGE DAILY ATTENDANCE	15,457.1	5,581.3		21,038.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	14	15	222	2	421	674
MALE	3	6	189	3	367	568
<b>TOTAL</b>	<b>17</b>	<b>21</b>	<b>411</b>	<b>5</b>	<b>788</b>	<b>1,242</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
31	6	11	5	53	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	10	1.9	6	1.2	167	32.1	148	28.4	190	36.5	521	100.0
	HISPANIC	0	0.0	0	0.0	5	71.4	1	14.3	1	14.3	7	100.0
	WHITE	21	1.1	31	1.6	1,095	55.1	424	21.3	415	20.9	1,986	100.0
	<b>TOTAL</b>	<b>31</b>	<b>1.2</b>	<b>37</b>	<b>1.5</b>	<b>1,269</b>	<b>50.4</b>	<b>575</b>	<b>22.8</b>	<b>607</b>	<b>24.1</b>	<b>2,519</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	1	0.5	9	4.1	51	23.4	9	4.1	148	67.9	218	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	0.9	35	7.6	256	55.8	14	3.1	150	32.7	459	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.7</b>	<b>44</b>	<b>6.4</b>	<b>310</b>	<b>45.4</b>	<b>24</b>	<b>3.5</b>	<b>300</b>	<b>43.9</b>	<b>683</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>36</b>	<b>1.1</b>	<b>81</b>	<b>2.5</b>	<b>1,579</b>	<b>49.3</b>	<b>599</b>	<b>18.7</b>	<b>907</b>	<b>28.3</b>	<b>3,202</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	136	115	410	200	204	159	355	1,579
PRINCIPALS	0	0	1	4	8	5	35	53
ASSISTANT PRINCIPALS	0	0	2	1	5	7	15	30
<b>TOTAL</b>	<b>136</b>	<b>115</b>	<b>413</b>	<b>205</b>	<b>217</b>	<b>171</b>	<b>405</b>	<b>1,662</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>56,343,385</b>	<b>32.73</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	85,334,930	49.57
	RESTRICTED GRANTS-IN-AID	3,719,507	2.16
	REVENUE IN LIEU OF TAXES	884,141	0.51
	REVENUE FOR/ON BEHALF OF LEA	70,196	0.04
	<b>TOTAL STATE SOURCES</b>	<b>90,008,774</b>	<b>52.28</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	24,901,187	14.46
	REVENUE IN LIEU OF TAXES	317,336	0.18
	REVENUE FOR/ON BEHALF OF LEA	589,472	0.34
	<b>TOTAL FEDERAL SOURCES</b>	<b>25,807,995</b>	<b>14.99</b>
<b>TOTAL REVENUE</b>	<b>172,160,154</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>24,406,835</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>196,566,989</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	52,184,097	28.38	52,036,911	32.10
SPECIAL EDUCATION PROGRAMS	26,910,679	14.64	26,716,095	16.48
VOCATIONAL EDUCATION PROGRAMS	3,322,400	1.81	3,215,959	1.98
OTHER INSTRUCTIONAL PROGRAMS	2,049,814	1.11	2,049,814	1.26
SPECIAL PROGRAMS	11,601,155	6.31	11,321,154	6.98
ADULT/CONTINUING EDUCATION PROGRAMS	527,397	0.29	523,680	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>96,595,542</b>	<b>52.54</b>	<b>95,863,613</b>	<b>59.14</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	6,483,142	3.53	6,483,142	4.00
INSTRUCTIONAL STAFF SERVICES	8,618,499	4.69	8,523,056	5.26
SCHOOL ADMINISTRATION	8,411,166	4.57	8,411,166	5.19
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>23,512,807</b>	<b>12.79</b>	<b>23,417,364</b>	<b>14.45</b>
GENERAL ADMINISTRATION	3,643,199	1.98	3,643,199	2.25
BUSINESS SERVICES	1,040,923	0.57	1,040,923	0.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,472,654	7.87	14,297,284	8.82
STUDENT TRANSPORTATION SERVICES	11,553,115	6.28	9,986,103	6.16
CENTRAL SERVICES	1,424,229	0.77	1,424,229	0.88
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>32,134,120</b>	<b>17.48</b>	<b>30,391,738</b>	<b>18.75</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>55,646,927</b>	<b>30.27</b>	<b>53,809,102</b>	<b>33.19</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	12,458,505	6.78	12,358,713	7.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	72,482	0.04	71,005	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>12,530,987</b>	<b>6.82</b>	<b>12,429,718</b>	<b>7.67</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>5,941,114</b>	<b>3.23</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>13,137,180</b>	<b>7.15</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>183,851,750</b>	<b>100.00</b>	<b>162,102,433</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>21,336,492</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>205,188,242</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	84,534,000	3,070,000	9,240,000	78,364,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,259,085	0	6,361	5,252,724
FIXED ASSETS	197,732,686	8,523,393	2,443,781	203,812,298

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.77	2,089,802	0.00	0.00	0	0	2,089,802
RENEWABLE TAXES	20.93	9,172,376	3.04	24.15	13	4,193,912	13,366,288
DEBT SERVICES TAXES	0.00	0	3.00	70.00	13	8,796,485	8,796,485
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	528,515	0.00	0.00	0	0	528,515
TOTAL AD VALOREM TAXES	25.70	11,790,693	6.04	94.15	26	12,990,397	24,781,090
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	28,044,554		0	28,044,554
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	28,044,554		0	28,044,554

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,743,897	-52,094	0	861,894	-420,439	-7,266,712	-8,621,248
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-17,928	-29,214	0	-112,011	0	0	-159,153
BALANCES AT BEGINNING OF YEAR	1,438,349	224,684	0	5,241,568	14,622,038	14,698,260	36,224,899
BALANCES AT END OF YEAR	-323,476	143,377	0	5,991,451	14,201,599	7,431,548	27,444,499

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	2	135	212	93	5	447
2. HEARING IMPAIRMENTS	0	2	7	13	2	0	24
3. DEAF	0	2	3	8	1	0	14
4. SPEECH/LANGUAGE IMPAIRMENTS	0	109	460	29	0	0	598
5. VISUAL IMPAIRMENTS	0	0	6	7	2	0	15
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	34	59	2	0	95
7. ORTHOPEDIC IMPAIRMENTS	0	3	31	28	5	0	67
8. OTHER HEALTH IMPAIRMENTS	0	7	231	262	14	0	514
9. SPECIFIC LEARNING DISABILITIES	0	1	407	734	73	0	1,215
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	5	2	0	12
12. AUTISM	0	7	29	21	7	0	64
13. TRAUMATIC BRAIN INJURY	0	0	1	2	1	0	4
14. DEVELOPMENTAL DELAY	0	190	6	0	0	0	196
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>323</b>	<b>1,355</b>	<b>1,380</b>	<b>202</b>	<b>5</b>	<b>3,265</b>
GIFTED	0	0	175	215	6	0	396
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,084	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,770,169
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,340	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,693,840

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$7,015	\$7,158
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,433	\$36,167

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	26.4	33	62.3	3	5.7	3	5.7	53	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	14	26.4	33	62.3	3	5.7	3	5.7	53	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	36.7	13	43.3	5	16.7	1	3.3	30	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	11	36.7	13	43.3	5	16.7	1	3.3	30	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,093	70.7	260	16.8	178	11.5	11	0.7	3	0.2	1,545	100.0
WITHOUT CERTIFICATE	5	14.7	20	58.8	9	26.5	0	0.0	0	0.0	0	0.0	34	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	5	0.3	1,113	70.5	269	17.0	178	11.3	11	0.7	3	0.2	1,579	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	20	63	11	1,084	1,180
MALE	6	14	54	15	1,042	1,131
<b>TOTAL</b>	8	34	117	26	2,126	2,311

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
225	182	176	192	160	183	158	179	187	186	1,828
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
152	121	96	114	483	0	0	2,311			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	57	58
MALE	0	0	0	0	49	49
<b>TOTAL</b>	0	0	1	0	106	107

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	0	7

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	9	8	8	7
NUMBER OF FACULTY	177	187	192	178



# Red River 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	1	553	1	232	790
MALE	0	1	546	1	293	841
<b>TOTAL</b>	<b>3</b>	<b>2</b>	<b>1,099</b>	<b>2</b>	<b>525</b>	<b>1,631</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
82	135	114	106	105	168	134	124	90	153	1,211
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
131	104	86	99	420	As of 2003-2004, all students are assigned a specific grade			1,631		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,225.0	377.0	As of 2003-2004, all students are assigned a specific grade	1,602.0
AVERAGE DAILY MEMBERSHIP	1,207.4	392.6		1,600.0
AVERAGE DAILY ATTENDANCE	1,140.7	357.4		1,498.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	32	0	14	46
MALE	0	0	17	0	13	30
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>0</b>	<b>27</b>	<b>76</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	1	1.0	26	27.1	36	37.5	33	34.4	96	100.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	3.7	1	0.7	76	56.8	18	13.8	34	25.0	134	100.0	0	0.0	0	0.0
	<b>TOTAL</b>	<b>5</b>	<b>2.2</b>	<b>2</b>	<b>0.8</b>	<b>103</b>	<b>44.6</b>	<b>54</b>	<b>23.6</b>	<b>67</b>	<b>28.8</b>	<b>231</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	BLACK	1	3.8	0	0.0	8	30.8	0	0.0	17	65.4	26	100.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	2	6.1	19	57.4	2	6.2	10	30.3	33	100.0	0	0.0	0	0.0
	<b>TOTAL</b>	<b>1</b>	<b>1.7</b>	<b>2</b>	<b>3.3</b>	<b>28</b>	<b>46.6</b>	<b>2</b>	<b>3.4</b>	<b>27</b>	<b>45.0</b>	<b>60</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>6</b>	<b>2.1</b>	<b>4</b>	<b>1.3</b>	<b>131</b>	<b>45.0</b>	<b>57</b>	<b>19.4</b>	<b>94</b>	<b>32.1</b>	<b>291</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	14	36	20	10	8	27	131
PRINCIPALS	0	0	1	0	1	0	1	3
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1
<b>TOTAL</b>	<b>16</b>	<b>14</b>	<b>37</b>	<b>21</b>	<b>11</b>	<b>8</b>	<b>28</b>	<b>135</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>3,940,570</b>	<b>24.03</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	8,461,227	51.59
RESTRICTED GRANTS-IN-AID	909,762	5.55
REVENUE IN LIEU OF TAXES	46,923	0.29
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>9,417,912</b>	<b>57.42</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,996,614	18.27
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	46,817	0.29
<b>TOTAL FEDERAL SOURCES</b>	<b>3,043,431</b>	<b>18.56</b>
<b>TOTAL REVENUE</b>	<b>16,401,913</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>72,076</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>16,473,989</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	4,724,146	30.52	4,718,810	33.75
SPECIAL EDUCATION PROGRAMS	1,554,659	10.04	1,511,679	10.81
VOCATIONAL EDUCATION PROGRAMS	414,121	2.67	403,977	2.89
OTHER INSTRUCTIONAL PROGRAMS	420,164	2.71	371,037	2.65
SPECIAL PROGRAMS	1,516,433	9.80	1,468,027	10.50
ADULT/CONTINUING EDUCATION PROGRAMS	104,046	0.67	104,046	0.74
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>8,733,569</b>	<b>56.41</b>	<b>8,577,576</b>	<b>61.35</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	484,412	3.13	482,862	3.45
INSTRUCTIONAL STAFF SERVICES	720,120	4.65	710,150	5.08
SCHOOL ADMINISTRATION	487,046	3.15	487,046	3.48
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,691,578</b>	<b>10.93</b>	<b>1,680,058</b>	<b>12.02</b>
GENERAL ADMINISTRATION	667,088	4.31	665,662	4.76
BUSINESS SERVICES	200,551	1.30	197,242	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	968,194	6.25	968,194	6.93
STUDENT TRANSPORTATION SERVICES	1,010,346	6.53	894,863	6.40
CENTRAL SERVICES	11,412	0.07	4,856	0.03
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,857,591</b>	<b>18.46</b>	<b>2,730,817</b>	<b>19.53</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>4,549,169</b>	<b>29.38</b>	<b>4,410,875</b>	<b>31.55</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,012,614	6.54	991,835	7.09
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,012,614</b>	<b>6.54</b>	<b>991,835</b>	<b>7.09</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>257,281</b>	<b>1.66</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>928,640</b>	<b>6.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>15,481,273</b>	<b>100.00</b>	<b>13,980,286</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>73,227</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>15,554,500</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,145,000	0	460,000	9,685,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	461,011	141,317	211,043	391,285
FIXED ASSETS	20,895,379	398,591	5,452,712	15,841,258

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	122,772	0.00	0.00	0	0	122,772
RENEWABLE TAXES	37.15	980,858	0.00	0.00	0	0	980,858
DEBT SERVICES TAXES	42.00	1,108,910	0.00	0.00	0	0	1,108,910
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	6,753	6,753
TOTAL AD VALOREM TAXES	83.80	2,212,540	0.00	0.00	0	6,753	2,219,293
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,333,402		0	1,333,402
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,333,402		0	1,333,402

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	568,609	0	0	509,883	95,924	-254,927	919,489
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,559,972	0	0	1,088,092	931,546	362,582	4,942,192
BALANCES AT END OF YEAR	3,128,581	0	0	1,597,975	1,027,470	107,655	5,861,681

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	7	32	6	0	45
2. HEARING IMPAIRMENTS	0	0	2	1	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	11	20	1	0	0	32
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	10	0	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	2	1	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	1	3	0	0	4
9. SPECIFIC LEARNING DISABILITIES	0	0	12	63	12	0	87
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	2	0	0	0	0	2
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	7	18	0	0	0	25
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>20</b>	<b>61</b>	<b>112</b>	<b>19</b>	<b>0</b>	<b>212</b>
GIFTED	0	0	0	4	0	0	4
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	722	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$596,297
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,204	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$273,573

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$8,133	\$8,572
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,816	\$35,119

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	68.8	1	31.2	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	2	68.8	1	31.2	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.8	98	75.4	15	11.5	12	9.3	3	2.3	1	0.8	130	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0.8	98	74.8	16	12.2	12	9.2	3	2.3	1	0.8	131	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	152	153
MALE	0	0	0	0	163	163
<b>TOTAL</b>	0	0	1	0	315	316

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	20	22	26	21	22	26	23	34	25	239
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
18	25	14	20	77	0	0	316			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	6	6
MALE	0	0	0	0	8	8
<b>TOTAL</b>	0	0	0	0	14	14

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	19	18	18	19

# Richland 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	2	920	13	741	1,679
MALE	0	3	1,029	14	752	1,798
<b>TOTAL</b>	<b>3</b>	<b>5</b>	<b>1,949</b>	<b>27</b>	<b>1,493</b>	<b>3,477</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
59	287	288	244	266	287	260	310	290	289	2,580
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
297	197	207	196	897	As of 2003-2004, all students are assigned a specific grade			3,477		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,506.0	819.0	As of 2003-2004, all students are assigned a specific grade	3,325.0
AVERAGE DAILY MEMBERSHIP	2,550.8	864.4		3,415.1
AVERAGE DAILY ATTENDANCE	2,395.7	783.6		3,179.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	40	0	47	87
MALE	0	0	36	0	40	76
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>0</b>	<b>87</b>	<b>163</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	4	0	12	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK	0	0.0	1	1.1	32	31.9	35	35.0	32	32.0	100	100.0	100	100.0	100	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0	2	100.0	2	100.0
	WHITE	6	1.9	5	1.7	196	63.2	45	14.7	58	18.6	310	100.0	310	100.0	310	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.4</b>	<b>6</b>	<b>1.5</b>	<b>231</b>	<b>55.7</b>	<b>80</b>	<b>19.4</b>	<b>91</b>	<b>21.9</b>	<b>414</b>	<b>100.0</b>	<b>414</b>	<b>100.0</b>	<b>414</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.9	2	4.5	16	30.1	6	10.8	27	52.6	52	100.0	52	100.0	52	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	3	3.4	5	5.9	32	36.7	4	4.6	43	49.4	87	100.0	87	100.0	87	100.0
	<b>TOTAL</b>	<b>4</b>	<b>2.9</b>	<b>7</b>	<b>5.3</b>	<b>49</b>	<b>34.7</b>	<b>10</b>	<b>6.9</b>	<b>70</b>	<b>50.3</b>	<b>140</b>	<b>100.0</b>	<b>140</b>	<b>100.0</b>	<b>140</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>10</b>	<b>1.8</b>	<b>14</b>	<b>2.5</b>	<b>279</b>	<b>50.4</b>	<b>90</b>	<b>16.3</b>	<b>161</b>	<b>29.0</b>	<b>554</b>	<b>100.0</b>	<b>554</b>	<b>100.0</b>	<b>554</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	28	66	33	31	33	53	279
PRINCIPALS	0	0	4	1	1	0	7	13
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>36</b>	<b>28</b>	<b>70</b>	<b>34</b>	<b>32</b>	<b>33</b>	<b>60</b>	<b>293</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>5,750,710</b>	<b>21.15</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	15,498,913	57.00
RESTRICTED GRANTS-IN-AID	1,188,561	4.37
REVENUE IN LIEU OF TAXES	189,740	0.70
REVENUE FOR/ON BEHALF OF LEA	12,176	0.04
<b>TOTAL STATE SOURCES</b>	<b>16,889,390</b>	<b>62.11</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	4,808	0.02
RESTRICTED GRANTS-IN-AID	4,451,600	16.37
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	94,977	0.35
<b>TOTAL FEDERAL SOURCES</b>	<b>4,551,385</b>	<b>16.74</b>
<b>TOTAL REVENUE</b>	<b>27,191,485</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>3,408,429</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>30,599,914</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	9,925,407	33.28	9,763,666	36.75
SPECIAL EDUCATION PROGRAMS	3,385,464	11.35	3,366,734	12.67
VOCATIONAL EDUCATION PROGRAMS	965,843	3.24	961,314	3.62
OTHER INSTRUCTIONAL PROGRAMS	1,223,391	4.10	1,083,511	4.08
SPECIAL PROGRAMS	1,190,395	3.99	1,177,623	4.43
ADULT/CONTINUING EDUCATION PROGRAMS	76,873	0.26	76,873	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>16,767,373</b>	<b>56.23</b>	<b>16,429,721</b>	<b>61.84</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,073,260	3.60	1,071,775	4.03
INSTRUCTIONAL STAFF SERVICES	1,229,291	4.12	1,212,901	4.57
SCHOOL ADMINISTRATION	1,383,346	4.64	1,359,786	5.12
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,685,897</b>	<b>12.36</b>	<b>3,644,462</b>	<b>13.72</b>
GENERAL ADMINISTRATION	682,197	2.29	678,318	2.55
BUSINESS SERVICES	472,506	1.58	472,506	1.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,096,140	7.03	2,045,926	7.70
STUDENT TRANSPORTATION SERVICES	1,525,082	5.11	1,415,640	5.33
CENTRAL SERVICES	22,448	0.08	22,448	0.08
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,798,373</b>	<b>16.09</b>	<b>4,634,838</b>	<b>17.45</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>8,484,270</b>	<b>28.45</b>	<b>8,279,300</b>	<b>31.16</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,883,558	6.32	1,854,993	6.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,500	0.01	3,500	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,887,058</b>	<b>6.33</b>	<b>1,858,493</b>	<b>7.00</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,548,474</b>	<b>5.19</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,133,107</b>	<b>3.80</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>29,820,282</b>	<b>100.00</b>	<b>26,567,514</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>3,407,130</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>33,227,412</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,792,000	0	582,000	11,210,000
OTHER LONG-TERM OBLIGATIONS	44,831	16,302	19,001	42,132
VESTED COMPENSATED ABSENCES	706,783	219,835	271,432	655,186
FIXED ASSETS	42,991,665	817,794	196,574	43,612,885

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.19	444,693	0.00	0.00	4	0	444,693
RENEWABLE TAXES	7.69	393,407	0.00	0.00	4	0	393,407
DEBT SERVICES TAXES	0.00	0	30.00	76.00	4	1,246,277	1,246,277
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	48,563	0.00	0.00	0	0	48,563
TOTAL AD VALOREM TAXES	14.88	886,663	30.00	76.00	12	1,246,277	2,132,940
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,117,968		0	3,117,968
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,117,968		0	3,117,968

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,263,323	5,128	0	28,461	120,171	-1,517,935	-2,627,498
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	58,743	1,173	0	0	0	-246,852	-186,936
BALANCES AT BEGINNING OF YEAR	5,715,430	1,189	0	428,136	1,557,825	1,884,793	9,587,373
BALANCES AT END OF YEAR	4,510,850	7,490	0	456,597	1,677,996	120,006	6,772,939

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	17	33	8	0	58	
2. HEARING IMPAIRMENTS	0	1	3	2	1	0	7	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	21	45	7	0	0	73	
5. VISUAL IMPAIRMENTS	0	1	0	1	0	0	2	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	5	1	0	9	
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1	
8. OTHER HEALTH IMPAIRMENTS	0	1	10	10	2	0	23	
9. SPECIFIC LEARNING DISABILITIES	0	0	49	117	18	0	184	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	3	5	1	0	9	
12. AUTISM	0	1	1	1	0	0	3	
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2	
14. DEVELOPMENTAL DELAY	0	65	40	0	0	0	105	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>90</b>	<b>172</b>	<b>183</b>	<b>31</b>	<b>0</b>	<b>476</b>	
GIFTED	0	0	34	31	0	0	65	
TALENTED	0	0	0	8	0	0	8	

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,488	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,142,704
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,703	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$706,832

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$7,024	\$7,641
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,216	\$33,608

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	15.4	11	84.6	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	2	15.4	11	84.6	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	3.6	0	19.5	1	76.9	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	3.6	0	19.5	1	76.9	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	188	70.1	40	14.9	39	14.7	0	0.0	1	0.4	268	100.0
WITHOUT CERTIFICATE	0	0.0	10	90.9	1	9.1	0	0.0	0	0.0	0	0.0	11	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	198	70.9	41	14.6	39	14.1	0	0.0	1	0.4	279	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	170	171
MALE	0	1	0	0	192	193
<b>TOTAL</b>	0	2	0	0	362	364

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	26	33	15	12	17	29	38	23	36	229
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
27	37	32	39	135	0	0	364			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	15	15
MALE	0	0	0	0	23	23
<b>TOTAL</b>	0	0	0	0	38	38

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	34	33	32	30



# Sabine 2003-2004

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## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	390	4	540	74	1,025	2,033
MALE	420	5	567	91	1,153	2,236
<b>TOTAL</b>	<b>810</b>	<b>9</b>	<b>1,107</b>	<b>165</b>	<b>2,178</b>	<b>4,269</b>

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## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
240	333	303	270	264	318	276	353	359	344	3,060
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
329	296	290	294	1,209	As of 2003-2004, all students are assigned a specific grade			4,269		

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## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,033.0	1,148.0	As of 2003-2004, all students are assigned a specific grade	4,181.0
AVERAGE DAILY MEMBERSHIP	3,035.2	1,177.6		4,212.8
AVERAGE DAILY ATTENDANCE	2,860.1	1,092.7		3,952.8

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## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	34	0	34	3	65	136
MALE	17	0	26	6	77	126
<b>TOTAL</b>	<b>51</b>	<b>0</b>	<b>60</b>	<b>9</b>	<b>142</b>	<b>262</b>

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## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	3	5	14	0

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## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	1	5.9	7	41.2	5	29.4	4	23.5	17	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	BLACK	1	1.5	0	0.0	9	13.4	32	47.8	25	37.3	67	100.0		
	HISPANIC	2	4.8	0	0.0	13	31.0	8	19.0	19	45.2	42	100.0		
	WHITE	15	3.9	5	1.3	210	54.8	72	18.8	81	21.1	383	100.0		
	<b>TOTAL</b>	<b>18</b>	<b>3.5</b>	<b>6</b>	<b>1.2</b>	<b>239</b>	<b>46.9</b>	<b>118</b>	<b>23.1</b>	<b>129</b>	<b>25.3</b>	<b>510</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	1	3.6	4	14.3	0	0.0	23	82.1	28	100.0		
	HISPANIC	0	0.0	1	11.1	3	33.3	0	0.0	5	55.6	9	100.0		
	WHITE	2	2.0	10	9.9	53	52.5	5	5.0	31	30.7	101	100.0		
	<b>TOTAL</b>	<b>2</b>	<b>1.4</b>	<b>12</b>	<b>8.5</b>	<b>62</b>	<b>43.7</b>	<b>5</b>	<b>3.5</b>	<b>61</b>	<b>43.0</b>	<b>142</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>20</b>	<b>3.1</b>	<b>18</b>	<b>2.8</b>	<b>301</b>	<b>46.2</b>	<b>123</b>	<b>18.9</b>	<b>190</b>	<b>29.1</b>	<b>652</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	31	106	40	23	23	47	301
PRINCIPALS	0	0	0	1	2	3	6	12
ASSISTANT PRINCIPALS	0	0	1	1	0	2	3	7
<b>TOTAL</b>	<b>31</b>	<b>31</b>	<b>107</b>	<b>42</b>	<b>25</b>	<b>28</b>	<b>56</b>	<b>320</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>7,684,020</b>	<b>23.13</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	18,074,002	54.40
	RESTRICTED GRANTS-IN-AID	1,082,520	3.26
	REVENUE IN LIEU OF TAXES	157,642	0.47
	REVENUE FOR/ON BEHALF OF LEA	10,118	0.03
	<b>TOTAL STATE SOURCES</b>	<b>19,324,282</b>	<b>58.16</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,102,444	18.37
	REVENUE IN LIEU OF TAXES	6,415	0.02
	REVENUE FOR/ON BEHALF OF LEA	109,580	0.33
	<b>TOTAL FEDERAL SOURCES</b>	<b>6,218,439</b>	<b>18.72</b>
<b>TOTAL REVENUE</b>	<b>33,226,741</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>4,204,311</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>37,431,052</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	9,871,603	27.59	9,655,147	32.59
SPECIAL EDUCATION PROGRAMS	3,432,780	9.59	3,418,583	11.54
VOCATIONAL EDUCATION PROGRAMS	1,200,006	3.35	1,181,367	3.99
OTHER INSTRUCTIONAL PROGRAMS	589,064	1.65	589,064	1.99
SPECIAL PROGRAMS	1,989,654	5.56	1,796,601	6.06
ADULT/CONTINUING EDUCATION PROGRAMS	120,833	0.34	118,318	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>17,203,940</b>	<b>48.08</b>	<b>16,759,080</b>	<b>56.56</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	941,059	2.63	941,059	3.18
INSTRUCTIONAL STAFF SERVICES	2,462,671	6.88	2,404,348	8.12
SCHOOL ADMINISTRATION	1,490,097	4.16	1,478,775	4.99
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,893,827</b>	<b>13.68</b>	<b>4,824,182</b>	<b>16.28</b>
GENERAL ADMINISTRATION	687,973	1.92	669,467	2.26
BUSINESS SERVICES	297,964	0.83	295,559	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,339,269	6.54	2,280,211	7.70
STUDENT TRANSPORTATION SERVICES	2,606,622	7.28	2,436,227	8.22
CENTRAL SERVICES	285,132	0.80	280,295	0.95
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,216,960</b>	<b>17.37</b>	<b>5,961,759</b>	<b>20.12</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>11,110,787</b>	<b>31.05</b>	<b>10,785,941</b>	<b>36.40</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,101,803	5.87	2,076,710	7.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,677	0.02	6,677	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,108,480</b>	<b>5.89</b>	<b>2,083,387</b>	<b>7.03</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,637,598</b>	<b>4.58</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,722,669</b>	<b>10.40</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>35,783,474</b>	<b>100.00</b>	<b>29,628,408</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,940,978</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>38,724,452</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,674,000	1,231,000	2,480,000	23,425,000
OTHER LONG-TERM OBLIGATIONS	3,400	0	1,700	1,700
VESTED COMPENSATED ABSENCES	381,065	183,745	66,773	498,037
FIXED ASSETS	45,657,415	1,818,554	840,202	46,635,767

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.80	335,796	0.00	0.00	1	0	335,796
RENEWABLE TAXES	8.10	566,662	7.44	12.89	7	596,228	1,162,890
DEBT SERVICES TAXES	0.00	0	15.00	56.00	7	2,082,969	2,082,969
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	74,388	0.00	0.00	0	0	74,388
TOTAL AD VALOREM TAXES	12.90	976,846	22.44	68.89	15	2,679,197	3,656,043
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,200,164		0	2,200,164
DISTRICT/WARD SALES AND USE TAXES			0.50	526,569		573,397	1,099,966
TOTAL SALES AND USE TAXES			1.50	2,726,733		573,397	3,300,130

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-61,293	-4,269	-134	141,786	156,402	-1,525,892	-1,293,400
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,562,787	19,906	150	1,575,901	983,364	1,929,663	8,071,771
BALANCES AT END OF YEAR	3,501,494	15,637	16	1,717,687	1,139,766	403,771	6,778,371

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	30	7	0	52
2. HEARING IMPAIRMENTS	0	0	4	7	0	0	11
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	32	79	3	0	0	114
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	14	2	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	1	1	3	2	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	41	34	2	0	77
9. SPECIFIC LEARNING DISABILITIES	0	0	80	198	31	0	309
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	3	1	0	6
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	48	60	0	0	0	108
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>81</b>	<b>288</b>	<b>294</b>	<b>45</b>	<b>0</b>	<b>708</b>
GIFTED	0	0	28	49	1	0	78
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,535	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,207,487
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,032	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$756,623

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,272	\$6,940
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,301	\$31,840

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	5	71.4	2	28.6	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	220	78.6	38	13.6	18	6.4	3	1.1	1	0.4	280	100.0
WITHOUT CERTIFICATE	0	0.0	21	100.0	0	0.0	0	0.0	0	0.0	0	0.0	21	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	241	80.1	38	12.6	18	6.0	3	1.0	1	0.3	301	100.0

**NONPUBLIC SCHOOLS****ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

# St. Bernard

## 2003-2004

### ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	54	96	720	176	3,307	4,353
MALE	46	121	744	179	3,426	4,516
<b>TOTAL</b>	<b>100</b>	<b>217</b>	<b>1,464</b>	<b>355</b>	<b>6,733</b>	<b>8,869</b>

### ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
455	619	696	600	686	660	632	706	689	714	6,457
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
810	631	525	446	2,412	As of 2003-2004, all students are assigned a specific grade			8,869		

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,377.0	2,256.0	As of 2003-2004, all students are assigned a specific grade	8,633.0
AVERAGE DAILY MEMBERSHIP	6,410.0	2,336.5		8,746.4
AVERAGE DAILY ATTENDANCE	6,052.7	2,162.1		8,214.8

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	9	16	10	187	224
MALE	0	7	17	5	194	223
<b>TOTAL</b>	<b>2</b>	<b>16</b>	<b>33</b>	<b>15</b>	<b>381</b>	<b>447</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	3	4	0	14	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	BLACK	1	1.6	1	1.6	23	37.1	16	25.8	21	33.9	62	100.0		
	HISPANIC	0	0.0	2	7.4	10	37.0	3	11.1	12	44.4	27	100.0		
	WHITE	14	1.6	25	2.9	476	55.5	176	20.5	166	19.4	857	100.0		
	<b>TOTAL</b>	<b>15</b>	<b>1.6</b>	<b>28</b>	<b>2.9</b>	<b>512</b>	<b>53.8</b>	<b>196</b>	<b>20.6</b>	<b>200</b>	<b>21.0</b>	<b>951</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	1	6.2	0	0.0	9	56.2	3	18.8	3	18.8	16	100.0		
	HISPANIC	0	0.0	1	10.0	6	60.0	0	0.0	3	30.0	10	100.0		
	WHITE	4	2.6	6	3.9	95	61.3	9	5.8	41	26.5	155	100.0		
	<b>TOTAL</b>	<b>5</b>	<b>2.7</b>	<b>7</b>	<b>3.8</b>	<b>111</b>	<b>61.0</b>	<b>12</b>	<b>6.6</b>	<b>47</b>	<b>25.8</b>	<b>182</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>20</b>	<b>1.8</b>	<b>35</b>	<b>3.1</b>	<b>623</b>	<b>55.0</b>	<b>208</b>	<b>18.4</b>	<b>247</b>	<b>21.8</b>	<b>1,133</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	71	55	167	74	64	59	133	623
PRINCIPALS	0	0	0	0	3	2	9	14
ASSISTANT PRINCIPALS	0	0	1	7	6	0	7	21
<b>TOTAL</b>	<b>71</b>	<b>55</b>	<b>168</b>	<b>81</b>	<b>73</b>	<b>61</b>	<b>149</b>	<b>658</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>29,251,443</b>	<b>41.70</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	29,757,230	42.42
	RESTRICTED GRANTS-IN-AID	1,670,085	2.38
	REVENUE IN LIEU OF TAXES	335,734	0.48
	REVENUE FOR/ON BEHALF OF LEA	24,294	0.03
	<b>TOTAL STATE SOURCES</b>	<b>31,787,343</b>	<b>45.31</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,968,428	12.78
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	146,099	0.21
	<b>TOTAL FEDERAL SOURCES</b>	<b>9,114,527</b>	<b>12.99</b>
<b>TOTAL REVENUE</b>	<b>70,153,313</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>16,794,922</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>86,948,235</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	24,437,493	36.03	24,070,094	38.53
SPECIAL EDUCATION PROGRAMS	8,208,106	12.10	8,174,795	13.08
VOCATIONAL EDUCATION PROGRAMS	1,170,716	1.73	1,168,821	1.87
OTHER INSTRUCTIONAL PROGRAMS	1,316,628	1.94	1,316,628	2.11
SPECIAL PROGRAMS	3,315,850	4.89	3,202,378	5.13
ADULT/CONTINUING EDUCATION PROGRAMS	306,950	0.45	296,296	0.47
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>38,755,743</b>	<b>57.15</b>	<b>38,229,012</b>	<b>61.19</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	3,318,226	4.89	3,313,652	5.30
INSTRUCTIONAL STAFF SERVICES	3,534,581	5.21	3,534,581	5.66
SCHOOL ADMINISTRATION	3,283,960	4.84	3,283,960	5.26
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,136,767</b>	<b>14.95</b>	<b>10,132,193</b>	<b>16.22</b>
GENERAL ADMINISTRATION	1,206,281	1.78	1,206,281	1.93
BUSINESS SERVICES	492,027	0.73	492,027	0.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,437,971	8.02	5,349,651	8.56
STUDENT TRANSPORTATION SERVICES	3,296,725	4.86	3,025,463	4.84
CENTRAL SERVICES	615,726	0.91	421,790	0.68
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,048,730</b>	<b>16.29</b>	<b>10,495,212</b>	<b>16.80</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>21,185,497</b>	<b>31.24</b>	<b>20,627,405</b>	<b>33.02</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,681,468	5.43	3,616,031	5.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,100	0.01	4,100	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,685,568</b>	<b>5.43</b>	<b>3,620,131</b>	<b>5.79</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,014,782</b>	<b>1.50</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,177,469</b>	<b>4.69</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>67,819,059</b>	<b>100.00</b>	<b>62,476,548</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>16,817,777</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>84,636,836</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,745,000	14,370,000	15,850,000	28,265,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,693,392	671,363	727,547	5,637,208
FIXED ASSETS	80,700,593	2,130,693	69,982	82,761,304

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	955,849	0.00	0.00	0	0	955,849
RENEWABLE TAXES	31.25	7,965,412	0.00	0.00	0	0	7,965,412
DEBT SERVICES TAXES	11.25	2,867,586	0.00	0.00	0	0	2,867,586
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	307,126	0.00	0.00	0	0	307,126
TOTAL AD VALOREM TAXES	46.25	12,095,973	0.00	0.00	0	0	12,095,973
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	14,496,034		634,044	15,130,078
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	14,496,034		634,044	15,130,078

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,102,209	0	0	128	264,708	-55,646	2,311,399
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,860,051	0	0	188,121	2,020,261	3,664,900	11,733,333
BALANCES AT END OF YEAR	7,962,260	0	0	188,249	2,284,969	3,609,254	14,044,732

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	6	49	57	19	0	131	
2. HEARING IMPAIRMENTS	0	1	1	4	0	0	6	
3. DEAF	0	0	4	2	1	0	7	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	132	188	27	2	0	349	
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	26	73	9	0	108	
7. ORTHOPEDIC IMPAIRMENTS	0	2	5	5	2	0	14	
8. OTHER HEALTH IMPAIRMENTS	0	1	22	22	2	0	47	
9. SPECIFIC LEARNING DISABILITIES	0	0	139	356	46	0	541	
10. DEAF-BLINDNESS	0	0	1	0	0	0	1	
11. MULTIPLE DISABILITIES	0	5	9	4	5	0	23	
12. AUTISM	0	5	12	9	1	0	27	
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0	
14. DEVELOPMENTAL DELAY	0	1	0	0	0	0	1	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>153</b>	<b>456</b>	<b>560</b>	<b>87</b>	<b>0</b>	<b>1,256</b>	
GIFTED	0	0	103	173	8	0	284	
TALENTED	0	0	0	60	9	0	69	

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,659	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,988,577
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,075	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,269,863

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,866	\$7,044
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,257	\$36,413

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	35.7	9	64.3	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	5	35.7	9	64.3	0	0.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	85.7	3	14.3	0	0.0	0	0.0	21	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	18	85.7	3	14.3	0	0.0	0	0.0	21	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	433	70.5	140	22.8	38	6.2	0	0.0	3	0.5	614	100.0
WITHOUT CERTIFICATE	2	22.2	6	66.7	1	11.1	0	0.0	0	0.0	0	0.0	9	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	0.3	439	70.5	141	22.6	38	6.1	0	0.0	3	0.5	623	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	32	42	21	1,135	1,234
MALE	2	56	41	13	981	1,093
<b>TOTAL</b>	6	88	83	34	2,116	2,327

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
99	193	213	179	199	190	199	201	205	183	1,861
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
132	138	85	99	454	0	12	2,327			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	0	1	46	52
MALE	1	3	0	0	39	43
<b>TOTAL</b>	1	8	0	1	85	95

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	1	1	0	7

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	8	7	7	7
NUMBER OF FACULTY	220	204	206	199



# St. Charles 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	20	41	1,774	100	2,782	4,717
MALE	15	49	1,786	132	2,986	4,968
<b>TOTAL</b>	<b>35</b>	<b>90</b>	<b>3,560</b>	<b>232</b>	<b>5,768</b>	<b>9,685</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
331	752	710	714	711	749	724	716	783	766	6,956
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
820	649	629	631	2,729	As of 2003-2004, all students are assigned a specific grade			9,685		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,921.0	2,591.0	As of 2003-2004, all students are assigned a specific grade	9,512.0
AVERAGE DAILY MEMBERSHIP	6,935.1	2,666.0		9,601.1
AVERAGE DAILY ATTENDANCE	6,614.8	2,509.5		9,124.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	2	102	7	204	317
MALE	0	1	72	5	198	276
<b>TOTAL</b>	<b>2</b>	<b>3</b>	<b>174</b>	<b>12</b>	<b>402</b>	<b>593</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
16	3	2	0	21	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	5	1.6	8	2.6	75	24.4	69	22.5	150	48.9	307	100.0
	HISPANIC	0	0.0	0	0.0	7	46.7	5	33.3	3	20.0	15	100.0
	WHITE	4	0.4	29	3.0	557	58.1	159	16.6	209	21.8	958	100.0
	<b>TOTAL</b>	<b>9</b>	<b>0.7</b>	<b>37</b>	<b>2.9</b>	<b>639</b>	<b>49.9</b>	<b>234</b>	<b>18.3</b>	<b>362</b>	<b>28.3</b>	<b>1,281</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	4	6.0	18	26.9	4	6.0	41	61.2	67	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	6	3.0	8	4.0	123	61.8	7	3.5	55	27.6	199	100.0
	<b>TOTAL</b>	<b>6</b>	<b>2.2</b>	<b>12</b>	<b>4.4</b>	<b>145</b>	<b>53.7</b>	<b>11</b>	<b>4.1</b>	<b>96</b>	<b>35.6</b>	<b>270</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>15</b>	<b>1.0</b>	<b>49</b>	<b>3.2</b>	<b>784</b>	<b>50.5</b>	<b>245</b>	<b>15.8</b>	<b>458</b>	<b>29.5</b>	<b>1,551</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	88	102	228	87	85	84	110	784
PRINCIPALS	0	0	0	3	3	3	13	22
ASSISTANT PRINCIPALS	0	0	2	1	6	2	4	15
<b>TOTAL</b>	<b>88</b>	<b>102</b>	<b>230</b>	<b>91</b>	<b>94</b>	<b>89</b>	<b>127</b>	<b>821</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>73,883,161</b>	<b>67.27</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	25,519,807	23.24
RESTRICTED GRANTS-IN-AID	1,510,966	1.38
REVENUE IN LIEU OF TAXES	289,739	0.26
REVENUE FOR/ON BEHALF OF LEA	19,757	0.02
<b>TOTAL STATE SOURCES</b>	<b>27,340,269</b>	<b>24.89</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,394,258	7.64
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	209,571	0.19
<b>TOTAL FEDERAL SOURCES</b>	<b>8,603,829</b>	<b>7.83</b>
<b>TOTAL REVENUE</b>	<b>109,827,259</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>2,682,178</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>112,509,437</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	34,149,855	30.03	32,147,878	35.76
SPECIAL EDUCATION PROGRAMS	11,251,545	9.89	11,247,886	12.51
VOCATIONAL EDUCATION PROGRAMS	1,398,987	1.23	1,289,146	1.43
OTHER INSTRUCTIONAL PROGRAMS	5,152,541	4.53	5,118,376	5.69
SPECIAL PROGRAMS	2,322,715	2.04	2,322,715	2.58
ADULT/CONTINUING EDUCATION PROGRAMS	750,238	0.66	750,238	0.83
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>55,025,881</b>	<b>48.38</b>	<b>52,876,239</b>	<b>58.82</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	4,069,809	3.58	4,069,528	4.53
INSTRUCTIONAL STAFF SERVICES	5,242,720	4.61	5,201,216	5.79
SCHOOL ADMINISTRATION	6,186,985	5.44	6,160,434	6.85
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>15,499,514</b>	<b>13.63</b>	<b>15,431,178</b>	<b>17.16</b>
GENERAL ADMINISTRATION	2,645,020	2.33	2,340,277	2.60
BUSINESS SERVICES	1,041,497	0.92	998,900	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,323,718	6.44	7,323,018	8.15
STUDENT TRANSPORTATION SERVICES	5,822,769	5.12	5,293,899	5.89
CENTRAL SERVICES	1,538,650	1.35	1,538,650	1.71
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>18,371,654</b>	<b>16.15</b>	<b>17,494,744</b>	<b>19.46</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>33,871,168</b>	<b>29.78</b>	<b>32,925,922</b>	<b>36.62</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	4,036,255	3.55	3,980,416	4.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	119,767	0.11	119,767	0.13
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,156,022</b>	<b>3.65</b>	<b>4,100,183</b>	<b>4.56</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>14,023,765</b>	<b>12.33</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>6,657,144</b>	<b>5.85</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>113,733,980</b>	<b>100.00</b>	<b>89,902,344</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,670,369</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>116,404,349</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	62,360,000	9,540,000	13,575,000	58,325,000
OTHER LONG-TERM OBLIGATIONS	2,222,000	460,000	137,000	2,545,000
VESTED COMPENSATED ABSENCES	8,269,514	3,405,787	2,653,826	9,021,475
FIXED ASSETS	97,956,542	11,692,320	6,555,655	103,093,207

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.10	2,922,334	0.00	0.00	0	2,922,334
RENEWABLE TAXES	47.87	33,286,691	0.00	0.00	0	33,286,691
DEBT SERVICES TAXES	6.86	4,889,680	0.00	0.00	0	4,889,680
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	831,764	0.00	0.00	0	831,764
TOTAL AD VALOREM TAXES	58.83	41,930,469	0.00	0.00	0	41,930,469
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	27,514,363	1,347,248	28,861,611
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			3.00	27,514,363	1,347,248	28,861,611

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,482,866	4,023	0	273,989	-373,663	-8,282,124	-3,894,909
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	15,969,905	13,461	0	811,734	6,244,595	17,928,368	40,968,063
BALANCES AT END OF YEAR	20,452,771	17,484	0	1,085,723	5,870,932	9,646,244	37,073,154

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	21	23	13	0	58
2. HEARING IMPAIRMENTS	0	0	1	4	0	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	87	234	30	1	0	352
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	43	84	2	0	129
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	12	2	0	22
8. OTHER HEALTH IMPAIRMENTS	0	2	22	44	5	0	73
9. SPECIFIC LEARNING DISABILITIES	0	0	104	205	40	0	349
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	9	7	5	0	21
12. AUTISM	0	3	10	9	1	0	23
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	49	79	0	0	0	128
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>142</b>	<b>533</b>	<b>422</b>	<b>69</b>	<b>0</b>	<b>1,166</b>
GIFTED	0	0	86	226	5	0	317
TALENTED	0	0	112	319	30	0	461

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,326	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,005,162
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,087	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,225,502

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$8,675	\$9,283
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,154	\$41,478

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	50.0	11	50.0	0	0.0	0	0.0	22	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	11	50.0	11	50.0	0	0.0	0	0.0	22	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	46.7	8	53.3	0	0.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	7	46.7	8	53.3	0	0.0	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	562	72.6	159	20.5	50	6.5	1	0.1	2	0.3	774	100.0
WITHOUT CERTIFICATE	1	10.0	7	70.0	1	10.0	1	10.0	0	0.0	0	0.0	10	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0.1	569	72.6	160	20.4	51	6.5	1	0.1	2	0.3	784	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	60	4	403	472
MALE	1	2	55	13	348	419
<b>TOTAL</b>	1	7	115	17	751	891

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
16	118	98	101	111	115	100	90	74	68	891
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	891			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	3	3	3	3
NUMBER OF FACULTY	55	57	60	61

# St. Helena 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	1	582	2	53	638
MALE	0	1	659	0	37	697
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>1,241</b>	<b>2</b>	<b>90</b>	<b>1,335</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
10	99	100	112	113	119	82	101	109	94	939
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
119	91	101	85	396	As of 2003-2004, all students are assigned a specific grade			1,335		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	990.0	319.0	As of 2003-2004, all students are assigned a specific grade	1,309.0
AVERAGE DAILY MEMBERSHIP	990.2	387.0		1,377.2
AVERAGE DAILY ATTENDANCE	948.3	350.1		1,298.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	29	1	2	32
MALE	0	0	34	0	0	34
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>1</b>	<b>2</b>	<b>66</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	0	3	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	3.3	2	1.7	53	43.6	25	20.8	37	30.6	121	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	4.0	0	0.0	14	56.0	1	4.0	9	36.0	25	100.0
	<b>TOTAL</b>	<b>5</b>	<b>3.4</b>	<b>2</b>	<b>1.4</b>	<b>67</b>	<b>45.8</b>	<b>26</b>	<b>17.9</b>	<b>46</b>	<b>31.5</b>	<b>146</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.6	1	2.6	16	41.0	1	2.6	20	51.3	39	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	10.7	2	28.6	2	28.6	0	0.0	2	32.1	7	100.0
	<b>TOTAL</b>	<b>2</b>	<b>3.8</b>	<b>3</b>	<b>6.5</b>	<b>18</b>	<b>39.1</b>	<b>1</b>	<b>2.2</b>	<b>22</b>	<b>48.4</b>	<b>46</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>7</b>	<b>3.5</b>	<b>5</b>	<b>2.6</b>	<b>85</b>	<b>44.2</b>	<b>27</b>	<b>14.2</b>	<b>68</b>	<b>35.5</b>	<b>192</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	5	25	9	8	6	19	85
PRINCIPALS	1	0	1	0	1	1	1	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>14</b>	<b>5</b>	<b>26</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>20</b>	<b>90</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>1,801,765</b>	<b>16.35</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	6,399,376	58.06
RESTRICTED GRANTS-IN-AID	579,672	5.26
REVENUE IN LIEU OF TAXES	34,676	0.31
REVENUE FOR/ON BEHALF OF LEA	5,670	0.05
<b>TOTAL STATE SOURCES</b>	<b>7,019,394</b>	<b>63.68</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,170,337	19.69
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	31,308	0.28
<b>TOTAL FEDERAL SOURCES</b>	<b>2,201,645</b>	<b>19.97</b>
<b>TOTAL REVENUE</b>	<b>11,022,804</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>693,658</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>11,716,462</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	2,688,178	23.10	2,688,178	25.38
SPECIAL EDUCATION PROGRAMS	1,287,331	11.06	1,277,321	12.06
VOCATIONAL EDUCATION PROGRAMS	241,775	2.08	241,775	2.28
OTHER INSTRUCTIONAL PROGRAMS	624,024	5.36	525,543	4.96
SPECIAL PROGRAMS	894,959	7.69	881,860	8.33
ADULT/CONTINUING EDUCATION PROGRAMS	31,036	0.27	31,036	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>5,767,303</b>	<b>49.56</b>	<b>5,645,713</b>	<b>53.31</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	341,472	2.93	330,001	3.12
INSTRUCTIONAL STAFF SERVICES	702,414	6.04	702,414	6.63
SCHOOL ADMINISTRATION	635,436	5.46	625,306	5.90
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,679,322</b>	<b>14.43</b>	<b>1,657,721</b>	<b>15.65</b>
GENERAL ADMINISTRATION	410,870	3.53	409,451	3.87
BUSINESS SERVICES	328,118	2.82	326,805	3.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	824,409	7.09	790,731	7.47
STUDENT TRANSPORTATION SERVICES	939,642	8.08	939,642	8.87
CENTRAL SERVICES	86,829	0.75	86,829	0.82
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,589,868</b>	<b>22.26</b>	<b>2,553,458</b>	<b>24.11</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>4,269,190</b>	<b>36.69</b>	<b>4,211,179</b>	<b>39.77</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	750,360	6.45	731,447	6.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,800	0.02	1,800	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>752,160</b>	<b>6.46</b>	<b>733,247</b>	<b>6.92</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>648,394</b>	<b>5.57</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>198,844</b>	<b>1.71</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>11,635,891</b>	<b>100.00</b>	<b>10,590,139</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>258,657</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>11,894,548</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,091,000	435,000	331,042	1,194,958
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	302,102	0	50,809	251,293
FIXED ASSETS	6,577,135	0	63,824	6,513,311

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	102,093	0.00	0.00	6	0	102,093
RENEWABLE TAXES	14.48	437,367	0.00	0.00	6	0	437,367
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	33,251	0.00	0.00	6	0	33,251
TOTAL AD VALOREM TAXES	17.86	572,711	0.00	0.00	24	0	572,711
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		1,067,659		0	1,067,659
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		1,067,659		0	1,067,659

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-186,834	4,653	2,510	-1,416	-1,754	4,755	-178,086
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	17,301	-8,742	0	-17,419	-10,036	10,033	-8,863
BALANCES AT BEGINNING OF YEAR	32,367	19,078	0	406,592	26,942	420,241	905,220
BALANCES AT END OF YEAR	-137,166	14,989	2,510	387,757	15,152	435,029	718,271

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	8	37	7	0	52	
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	15	32	7	0	0	54	
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	5	0	0	5	
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2	
8. OTHER HEALTH IMPAIRMENTS	0	1	12	7	0	0	20	
9. SPECIFIC LEARNING DISABILITIES	0	0	26	64	6	0	96	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	1	2	0	0	1	4	
12. AUTISM	0	0	0	0	1	0	1	
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1	
14. DEVELOPMENTAL DELAY	0	10	15	0	0	0	25	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>27</b>	<b>98</b>	<b>122</b>	<b>14</b>	<b>1</b>	<b>262</b>	
GIFTED	0	0	3	2	0	0	5	
TALENTED	0	0	0	0	0	0	0	

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,494	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$572,924
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,159	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$87,065

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,819	\$7,933
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,767	\$34,681

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	54	64.4	15	17.9	14	16.5	1	1.2	0	0.0	84	100.0		
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0		
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	55	64.9	15	17.7	14	16.3	1	1.2	0	0.0	85	100.0		

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0



# St. James 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	1,395	8	590	1,993
MALE	0	0	1,409	8	652	2,069
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>2,804</b>	<b>16</b>	<b>1,242</b>	<b>4,062</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
395	263	276	275	272	298	305	299	344	346	3,073
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
267	280	220	222	989	As of 2003-2004, all students are assigned a specific grade			4,062		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,034.0	960.0	As of 2003-2004, all students are assigned a specific grade	3,994.0
AVERAGE DAILY MEMBERSHIP	3,050.0	973.1		4,023.1
AVERAGE DAILY ATTENDANCE	2,912.5	900.4		3,812.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	68	0	27	95
MALE	0	0	56	0	42	98
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>124</b>	<b>0</b>	<b>69</b>	<b>193</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	0	2	0	10	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.6	5	2.1	95	39.1	48	19.8	91	37.4	243	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.7	7	3.0	133	56.6	35	14.9	56	23.8	235	100.0				
	<b>TOTAL</b>	<b>8</b>	<b>1.7</b>	<b>12</b>	<b>2.5</b>	<b>228</b>	<b>47.7</b>	<b>83</b>	<b>17.4</b>	<b>147</b>	<b>30.8</b>	<b>478</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.1	3	6.4	11	23.4	2	4.3	30	63.8	47	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.4	3	4.2	47	66.2	2	2.8	18	25.4	71	100.0				
	<b>TOTAL</b>	<b>2</b>	<b>1.7</b>	<b>6</b>	<b>5.1</b>	<b>58</b>	<b>49.2</b>	<b>4</b>	<b>3.4</b>	<b>48</b>	<b>40.7</b>	<b>118</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>10</b>	<b>1.7</b>	<b>18</b>	<b>3.0</b>	<b>286</b>	<b>48.0</b>	<b>87</b>	<b>14.6</b>	<b>195</b>	<b>32.7</b>	<b>596</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	27	37	86	24	31	20	61	286
PRINCIPALS	0	0	0	1	1	2	7	11
ASSISTANT PRINCIPALS	0	0	0	0	2	0	4	6
<b>TOTAL</b>	<b>27</b>	<b>37</b>	<b>86</b>	<b>25</b>	<b>34</b>	<b>22</b>	<b>72</b>	<b>303</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>20,562,092</b>	<b>54.31</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	11,879,758	31.38
RESTRICTED GRANTS-IN-AID	847,606	2.24
REVENUE IN LIEU OF TAXES	87,438	0.23
REVENUE FOR/ON BEHALF OF LEA	15,214	0.04
<b>TOTAL STATE SOURCES</b>	<b>12,830,016</b>	<b>33.89</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,349,930	11.49
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	115,764	0.31
<b>TOTAL FEDERAL SOURCES</b>	<b>4,465,694</b>	<b>11.80</b>
<b>TOTAL REVENUE</b>	<b>37,857,802</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>161,418</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>38,019,220</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	11,986,646	30.29	11,839,602	33.77
SPECIAL EDUCATION PROGRAMS	3,711,925	9.38	3,692,615	10.53
VOCATIONAL EDUCATION PROGRAMS	905,145	2.29	878,659	2.51
OTHER INSTRUCTIONAL PROGRAMS	594,359	1.50	545,305	1.56
SPECIAL PROGRAMS	2,264,791	5.72	2,260,463	6.45
ADULT/CONTINUING EDUCATION PROGRAMS	65,418	0.17	65,418	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>19,528,284</b>	<b>49.35</b>	<b>19,282,062</b>	<b>54.99</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,741,350	4.40	1,738,948	4.96
INSTRUCTIONAL STAFF SERVICES	1,872,484	4.73	1,867,726	5.33
SCHOOL ADMINISTRATION	2,083,279	5.26	2,069,807	5.90
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,697,113</b>	<b>14.40</b>	<b>5,676,481</b>	<b>16.19</b>
GENERAL ADMINISTRATION	1,264,288	3.20	1,264,288	3.61
BUSINESS SERVICES	417,184	1.05	415,606	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,701,758	9.35	3,669,511	10.47
STUDENT TRANSPORTATION SERVICES	1,971,360	4.98	1,971,360	5.62
CENTRAL SERVICES	560,814	1.42	560,814	1.60
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,915,404</b>	<b>20.00</b>	<b>7,881,579</b>	<b>22.48</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>13,612,517</b>	<b>34.40</b>	<b>13,558,060</b>	<b>38.67</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,242,670	5.67	2,218,197	6.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,735	0.01	4,735	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,247,405</b>	<b>5.68</b>	<b>2,222,932</b>	<b>6.34</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,183,437</b>	<b>2.99</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,998,671</b>	<b>7.58</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>39,570,314</b>	<b>100.00</b>	<b>35,063,054</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>161,418</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>39,731,732</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,389,091	0	1,557,727	21,831,364
OTHER LONG-TERM OBLIGATIONS	6,253,685	5,984,327	6,253,685	5,984,327
VESTED COMPENSATED ABSENCES	1,502,693	106,157	108,733	1,500,117
FIXED ASSETS	55,552,688	1,804,841	52,959	57,304,570

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			REVENUE	TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.02	1,017,038	0.00	0.00	0	0	1,017,038
RENEWABLE TAXES	31.04	7,939,375	0.00	0.00	0	0	7,939,375
DEBT SERVICES TAXES	10.00	2,425,221	0.00	0.00	0	0	2,425,221
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	305,476	0.00	0.00	0	0	305,476
TOTAL AD VALOREM TAXES	45.06	11,687,110	0.00	0.00	0	0	11,687,110
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	8,273,407		0	8,273,407
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	8,273,407		0	8,273,407

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,669,764	0	0	0	-46,838	4,090	-1,712,512
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,362,039	0	0	0	1,556,390	98,273	4,016,702
BALANCES AT END OF YEAR	692,275	0	0	0	1,509,552	102,363	2,304,190

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	24	9	0	49
2. HEARING IMPAIRMENTS	0	0	0	2	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	75	146	28	0	0	249
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	4	1	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	4	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	8	12	4	0	24
9. SPECIFIC LEARNING DISABILITIES	0	0	36	111	17	0	164
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	2	1	0	0	4
12. AUTISM	0	0	2	0	1	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	0	1	0	2
14. DEVELOPMENTAL DELAY	0	19	33	0	0	0	52
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>95</b>	<b>249</b>	<b>187</b>	<b>33</b>	<b>0</b>	<b>564</b>
GIFTED	0	0	26	21	0	0	47
TALENTED	0	0	6	32	2	0	40

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,031	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,456,318
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,083	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$771,764

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$7,741	\$8,632
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,599	\$42,952

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	16.7	2	33.3	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	1	16.7	2	33.3	3	50.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.4	206	72.3	49	17.2	25	8.8	3	1.1	1	0.4	285	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0.3	207	72.4	49	17.1	25	8.7	3	1.0	1	0.3	286	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	32	0	136	170
MALE	0	2	22	0	131	155
<b>TOTAL</b>	0	4	54	0	267	325

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
27	34	44	38	38	36	34	34	26	14	325
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	325			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	25	25	23	21

# St. John the Baptist 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	4	25	2,300	77	694	3,100
MALE	1	16	2,487	79	655	3,238
<b>TOTAL</b>	<b>5</b>	<b>41</b>	<b>4,787</b>	<b>156</b>	<b>1,349</b>	<b>6,338</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
218	475	494	488	509	548	494	523	486	629	4,864
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
452	386	301	335	1,474	As of 2003-2004, all students are assigned a specific grade			6,338		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,828.0	1,423.0	As of 2003-2004, all students are assigned a specific grade	6,251.0
AVERAGE DAILY MEMBERSHIP	4,844.9	1,461.0		6,305.9
AVERAGE DAILY ATTENDANCE	4,586.2	1,334.1		5,920.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	110	5	21	137
MALE	0	1	92	6	26	125
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>202</b>	<b>11</b>	<b>47</b>	<b>262</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	2	1	12	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	1.3	11	2.9	154	40.7	80	21.2	128	33.9	378	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.4	11	3.1	221	62.6	51	14.4	65	18.4	353	100.0
	<b>TOTAL</b>	<b>10</b>	<b>1.4</b>	<b>22</b>	<b>3.0</b>	<b>375</b>	<b>51.3</b>	<b>131</b>	<b>17.9</b>	<b>193</b>	<b>26.4</b>	<b>731</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.9	3	4.3	28	40.0	1	1.4	36	51.4	70	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	5.5	2	2.2	58	63.7	5	5.5	21	23.1	91	100.0
	<b>TOTAL</b>	<b>7</b>	<b>4.3</b>	<b>5</b>	<b>3.1</b>	<b>87</b>	<b>53.7</b>	<b>6</b>	<b>3.7</b>	<b>57</b>	<b>35.2</b>	<b>162</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>17</b>	<b>1.9</b>	<b>27</b>	<b>3.0</b>	<b>462</b>	<b>51.7</b>	<b>137</b>	<b>15.3</b>	<b>250</b>	<b>28.0</b>	<b>893</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## St. John the Baptist

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	90	41	119	36	42	30	104	462
PRINCIPALS	0	0	6	1	4	2	0	13
ASSISTANT PRINCIPALS	0	0	9	2	2	0	3	16
<b>TOTAL</b>	<b>90</b>	<b>41</b>	<b>134</b>	<b>39</b>	<b>48</b>	<b>32</b>	<b>107</b>	<b>491</b>

### ITEM 8 - REVENUE

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>21,475,630</b>	<b>37.22</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	26,724,913	46.31
	RESTRICTED GRANTS-IN-AID	1,377,822	2.39
	REVENUE IN LIEU OF TAXES	210,712	0.37
	REVENUE FOR/ON BEHALF OF LEA	16,495	0.03
	<b>TOTAL STATE SOURCES</b>	<b>28,329,942</b>	<b>49.09</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	144,849	0.25
	RESTRICTED GRANTS-IN-AID	7,589,477	13.15
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	166,422	0.29
	<b>TOTAL FEDERAL SOURCES</b>	<b>7,900,748</b>	<b>13.69</b>
<b>TOTAL REVENUE</b>	<b>57,706,320</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>1,805,947</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>59,512,267</b>		

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	19,885,496	33.18	19,862,985	37.59
SPECIAL EDUCATION PROGRAMS	9,009,503	15.03	8,993,297	17.02
VOCATIONAL EDUCATION PROGRAMS	304,451	0.51	260,233	0.49
OTHER INSTRUCTIONAL PROGRAMS	1,779,583	2.97	1,773,152	3.36
SPECIAL PROGRAMS	2,797,605	4.67	2,657,605	5.03
ADULT/CONTINUING EDUCATION PROGRAMS	109,696	0.18	109,696	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>33,886,334</b>	<b>56.55</b>	<b>33,656,968</b>	<b>63.70</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,200,996	3.67	2,200,996	4.17
INSTRUCTIONAL STAFF SERVICES	1,267,732	2.12	1,264,007	2.39
SCHOOL ADMINISTRATION	3,082,963	5.14	3,082,963	5.84
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,551,691</b>	<b>10.93</b>	<b>6,547,966</b>	<b>12.39</b>
GENERAL ADMINISTRATION	1,583,470	2.64	1,582,345	2.99
BUSINESS SERVICES	564,137	0.94	560,705	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,363,914	7.28	4,357,162	8.25
STUDENT TRANSPORTATION SERVICES	2,565,322	4.28	2,565,322	4.86
CENTRAL SERVICES	812,090	1.36	785,573	1.49
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,888,933</b>	<b>16.50</b>	<b>9,851,107</b>	<b>18.65</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>16,440,624</b>	<b>27.43</b>	<b>16,399,073</b>	<b>31.04</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,810,822	4.69	2,778,338	5.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,810,822</b>	<b>4.69</b>	<b>2,778,338</b>	<b>5.26</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,384,756</b>	<b>3.98</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,404,925</b>	<b>7.35</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>59,927,461</b>	<b>100.00</b>	<b>52,834,379</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,815,006</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>61,742,467</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,715,000	400,000	3,420,000	27,695,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,890,398	130,475	65,238	1,955,635
FIXED ASSETS	65,847,406	4,494,066	1,547,015	68,794,457

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.87	647,214	0.00	0.00	0	0	647,214
RENEWABLE TAXES	18.60	3,110,655	0.00	0.00	0	0	3,110,655
DEBT SERVICES TAXES	24.12	4,033,794	0.00	0.00	0	0	4,033,794
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	229,570	0.00	0.00	0	0	229,570
TOTAL AD VALOREM TAXES	46.59	8,021,233	0.00	0.00	0	0	8,021,233
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.25		12,471,910		0	12,471,910
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.25		12,471,910		0	12,471,910

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	9,666	0	0	-78,640	50,784	-2,212,010	-2,230,200
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-151,188	0	0	-1	0	1	-151,188
BALANCES AT BEGINNING OF YEAR	4,273,536	0	0	121,054	1,090,513	3,288,704	8,773,807
BALANCES AT END OF YEAR	4,132,014	0	0	42,413	1,141,297	1,076,695	6,392,419

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	1	21	55	16	0	93	
2. HEARING IMPAIRMENTS	0	1	2	1	0	0	4	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	111	194	11	0	0	316	
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	22	40	2	0	64	
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	2	1	0	7	
8. OTHER HEALTH IMPAIRMENTS	0	0	48	81	5	0	134	
9. SPECIFIC LEARNING DISABILITIES	0	0	116	284	30	0	430	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	4	6	6	9	0	25	
12. AUTISM	0	1	10	6	0	0	17	
13. TRAUMATIC BRAIN INJURY	0	0	1	0	1	0	2	
14. DEVELOPMENTAL DELAY	0	89	71	0	0	0	160	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>207</b>	<b>496</b>	<b>486</b>	<b>64</b>	<b>0</b>	<b>1,253</b>	
GIFTED	0	0	15	14	0	0	29	
TALENTED	0	0	18	78	3	0	99	

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,286	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,186,112
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,763	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$436,036

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$8,255	\$8,336
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,875	\$39,878

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	53.8	6	46.2	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	7	53.8	6	46.2	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	37.5	10	62.5	0	0.0	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	6	37.5	10	62.5	0	0.0	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	300	74.4	74	18.4	28	6.9	1	0.2	0	0.0	403	100.0
WITHOUT CERTIFICATE	1	1.7	58	98.3	0	0.0	0	0.0	0	0.0	0	0.0	59	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0.2	358	77.5	74	16.0	28	6.1	1	0.2	0	0.0	462	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	14	264	26	1,128	1,432
MALE	3	14	261	27	1,149	1,454
<b>TOTAL</b>	3	28	525	53	2,277	2,886

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
190	208	206	196	199	211	192	216	228	219	2,065
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
222	209	199	191	821	0	0	2,886			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	4	1	86	92
MALE	1	1	9	2	85	98
<b>TOTAL</b>	1	2	13	3	171	190

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	2	1	7

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	7	7	7	7
NUMBER OF FACULTY	210	211	212	214



# St. Landry 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	7	20	4,196	24	3,208	7,455
MALE	14	24	4,286	30	3,422	7,776
<b>TOTAL</b>	<b>21</b>	<b>44</b>	<b>8,482</b>	<b>54</b>	<b>6,630</b>	<b>15,231</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
318	1,313	1,182	1,216	1,185	1,225	1,224	1,219	1,341	1,124	11,347
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,270	998	874	742	3,884	As of 2003-2004, all students are assigned a specific grade			15,231		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	11,208.0	2,971.0	As of 2003-2004, all students are assigned a specific grade	14,179.0
AVERAGE DAILY MEMBERSHIP	11,260.4	3,765.7		15,026.0
AVERAGE DAILY ATTENDANCE	10,652.4	3,270.0		13,922.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	203	3	191	398
MALE	0	0	173	3	154	330
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>376</b>	<b>6</b>	<b>345</b>	<b>728</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
26	4	8	0	38	2

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	3	0.4	10	1.4	314	44.2	203	28.6	181	25.5	711	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	0.2	13	1.4	518	55.8	191	20.6	205	22.1	929	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.3</b>	<b>23</b>	<b>1.4</b>	<b>834</b>	<b>50.8</b>	<b>394</b>	<b>24.0</b>	<b>386</b>	<b>23.5</b>	<b>1,642</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	2.1	21	8.7	90	37.2	11	4.5	115	47.5	242	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	8	2.9	15	5.4	138	49.8	14	5.1	102	36.8	277	100.0
	<b>TOTAL</b>	<b>13</b>	<b>2.5</b>	<b>36</b>	<b>6.9</b>	<b>228</b>	<b>43.8</b>	<b>26</b>	<b>5.0</b>	<b>217</b>	<b>41.7</b>	<b>520</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>18</b>	<b>0.8</b>	<b>59</b>	<b>2.7</b>	<b>1,062</b>	<b>49.1</b>	<b>420</b>	<b>19.4</b>	<b>603</b>	<b>27.9</b>	<b>2,162</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	119	127	335	116	61	80	224	1,062
PRINCIPALS	0	0	0	3	4	4	26	37
ASSISTANT PRINCIPALS	0	0	2	2	2	2	14	22
<b>TOTAL</b>	<b>119</b>	<b>127</b>	<b>337</b>	<b>121</b>	<b>67</b>	<b>86</b>	<b>264</b>	<b>1,121</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>26,650,168</b>	<b>24.15</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	62,983,115	57.07
	RESTRICTED GRANTS-IN-AID	1,855,566	1.68
	REVENUE IN LIEU OF TAXES	636,787	0.58
	REVENUE FOR/ON BEHALF OF LEA	52,976	0.05
	<b>TOTAL STATE SOURCES</b>	<b>65,528,444</b>	<b>59.38</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	15,706	0.01
	RESTRICTED GRANTS-IN-AID	17,782,865	16.11
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	381,816	0.35
	<b>TOTAL FEDERAL SOURCES</b>	<b>18,180,387</b>	<b>16.47</b>
<b>TOTAL REVENUE</b>	<b>110,358,999</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>18,074,669</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>128,433,668</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	45,653,118	39.57	44,831,803	41.66
SPECIAL EDUCATION PROGRAMS	15,457,245	13.40	15,247,906	14.17
VOCATIONAL EDUCATION PROGRAMS	2,587,326	2.24	2,552,058	2.37
OTHER INSTRUCTIONAL PROGRAMS	375,944	0.33	375,944	0.35
SPECIAL PROGRAMS	5,734,700	4.97	5,710,484	5.31
ADULT/CONTINUING EDUCATION PROGRAMS	443,531	0.38	440,671	0.41
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>70,251,864</b>	<b>60.89</b>	<b>69,158,866</b>	<b>64.26</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	3,265,157	2.83	3,260,133	3.03
INSTRUCTIONAL STAFF SERVICES	4,139,232	3.59	4,138,085	3.84
SCHOOL ADMINISTRATION	5,870,939	5.09	5,849,794	5.44
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,275,328</b>	<b>11.51</b>	<b>13,248,012</b>	<b>12.31</b>
GENERAL ADMINISTRATION	727,146	0.63	723,122	0.67
BUSINESS SERVICES	723,821	0.63	723,238	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,830,985	7.65	8,549,081	7.94
STUDENT TRANSPORTATION SERVICES	6,275,818	5.44	6,093,595	5.66
CENTRAL SERVICES	1,333,494	1.16	1,065,854	0.99
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>17,891,264</b>	<b>15.51</b>	<b>17,154,890</b>	<b>15.94</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>31,166,592</b>	<b>27.02</b>	<b>30,402,902</b>	<b>28.25</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	8,088,255	7.01	8,059,915	7.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,456	0.00	4,456	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>8,092,711</b>	<b>7.01</b>	<b>8,064,371</b>	<b>7.49</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,640,705</b>	<b>2.29</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,215,721</b>	<b>2.79</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>115,367,593</b>	<b>100.00</b>	<b>107,626,139</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>8,995,235</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>124,362,828</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,960,000	4,503,501	262,747	17,200,754
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	3,718,449	0	3,718,449
FIXED ASSETS	48,603,832	278,908	3,222,152	45,660,588

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.50	1,240,501	0.00	0.00	0	1,240,501
RENEWABLE TAXES	16.15	4,494,061	0.00	0.00	0	4,494,061
DEBT SERVICES TAXES	10.50	2,919,438	0.00	0.00	0	2,919,438
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	218,358	0.00	0.00	0	218,358
TOTAL AD VALOREM TAXES	31.15	8,872,358	0.00	0.00	0	8,872,358
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	16,067,711	0	16,067,711
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	16,067,711	0	16,067,711

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,578,446	-28,942	391,104	492,544	553,828	4,240,754	4,070,842
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	3,353	0	0	0	0	3,353
PRIOR YEAR ADJUSTMENT	-16,680	72,377	-3,563	-2,101,939	-95,853	0	-2,145,658
BALANCES AT BEGINNING OF YEAR	5,143,990	-13,029	-63,402	1,997,585	1,836,155	0	8,901,299
BALANCES AT END OF YEAR	3,548,864	27,053	324,139	388,190	2,294,130	4,240,754	10,823,130

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	115	226	26	0	367
2. HEARING IMPAIRMENTS	0	2	9	16	2	0	29
3. DEAF	0	2	1	3	0	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	77	289	41	0	0	407
5. VISUAL IMPAIRMENTS	0	1	9	5	1	0	16
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	33	5	0	44
7. ORTHOPEDIC IMPAIRMENTS	0	1	12	10	3	0	26
8. OTHER HEALTH IMPAIRMENTS	0	3	113	213	16	0	345
9. SPECIFIC LEARNING DISABILITIES	0	0	216	486	57	0	759
10. DEAF-BLINDNESS	0	0	0	0	1	0	1
11. MULTIPLE DISABILITIES	0	0	7	9	0	0	16
12. AUTISM	0	3	11	12	5	0	31
13. TRAUMATIC BRAIN INJURY	0	0	1	5	0	0	6
14. DEVELOPMENTAL DELAY	0	131	137	0	0	0	268
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>220</b>	<b>926</b>	<b>1,059</b>	<b>116</b>	<b>0</b>	<b>2,321</b>
GIFTED	0	0	96	165	1	0	262
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,187	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,919,103
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,740	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,944,925

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,642	\$7,066
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,894	\$38,027

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	43.2	21	56.8	0	0.0	0	0.0	37	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	16	43.2	21	56.8	0	0.0	0	0.0	37	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	45.5	11	50.0	0	0.0	1	4.5	22	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	10	45.5	11	50.0	0	0.0	1	4.5	22	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	12	1.2	738	73.2	181	18.0	72	7.1	5	0.5	0	0.0	1,008	100.0
WITHOUT CERTIFICATE	1	1.9	49	90.7	4	7.4	0	0.0	0	0.0	0	0.0	54	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	13	1.2	787	74.1	185	17.4	72	6.8	5	0.5	0	0.0	1,062	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	9	138	12	1,357	1,516
MALE	0	17	103	8	1,114	1,242
<b>TOTAL</b>	0	26	241	20	2,471	2,758

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
138	159	186	152	174	164	167	194	252	272	1,858
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
234	176	234	226	870	0	30	2,758			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	8	1	108	117
MALE	0	1	7	0	90	98
<b>TOTAL</b>	0	1	15	1	198	215

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	4	7

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	8	8	7	7
NUMBER OF FACULTY	226	240	257	224

# St. Martin 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	7	58	2,017	13	2,076	4,171
MALE	8	51	2,085	15	2,307	4,466
<b>TOTAL</b>	<b>15</b>	<b>109</b>	<b>4,102</b>	<b>28</b>	<b>4,383</b>	<b>8,637</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
441	619	651	612	617	686	595	649	672	694	6,236
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
795	631	491	484	2,401	As of 2003-2004, all students are assigned a specific grade			8,637		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,201.0	2,174.0	As of 2003-2004, all students are assigned a specific grade	8,375.0
AVERAGE DAILY MEMBERSHIP	6,218.9	2,336.9		8,555.7
AVERAGE DAILY ATTENDANCE	5,951.8	2,201.1		8,152.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	92	1	125	223
MALE	0	0	71	0	113	184
<b>TOTAL</b>	<b>0</b>	<b>5</b>	<b>163</b>	<b>1</b>	<b>238</b>	<b>407</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	4	3	1	18	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	2	0.8	5	2.0	123	48.0	34	13.3	92	35.9	256	100.0	256	100.0	256	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	1.1	10	1.5	352	54.2	122	18.8	159	24.5	650	100.0	650	100.0	650	100.0
	<b>TOTAL</b>	<b>9</b>	<b>1.0</b>	<b>15</b>	<b>1.7</b>	<b>476</b>	<b>52.5</b>	<b>156</b>	<b>17.2</b>	<b>251</b>	<b>27.7</b>	<b>907</b>	<b>100.0</b>	<b>907</b>	<b>100.0</b>	<b>907</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.2	5	6.0	30	36.1	4	4.8	43	51.8	83	100.0	83	100.0	83	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	3.0	9	6.8	78	58.6	2	1.5	40	30.1	133	100.0	133	100.0	133	100.0
	<b>TOTAL</b>	<b>5</b>	<b>2.3</b>	<b>14</b>	<b>6.5</b>	<b>108</b>	<b>50.0</b>	<b>6</b>	<b>2.8</b>	<b>83</b>	<b>38.4</b>	<b>216</b>	<b>100.0</b>	<b>216</b>	<b>100.0</b>	<b>216</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>14</b>	<b>1.2</b>	<b>29</b>	<b>2.6</b>	<b>584</b>	<b>52.0</b>	<b>162</b>	<b>14.4</b>	<b>334</b>	<b>29.7</b>	<b>1,123</b>	<b>100.0</b>	<b>1,123</b>	<b>100.0</b>	<b>1,123</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	98	53	153	70	56	43	111	584
PRINCIPALS	0	0	1	2	1	4	10	18
ASSISTANT PRINCIPALS	0	0	1	1	4	0	6	12
<b>TOTAL</b>	<b>98</b>	<b>53</b>	<b>155</b>	<b>73</b>	<b>61</b>	<b>47</b>	<b>127</b>	<b>614</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>13,658,522</b>	<b>22.23</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	35,191,385	57.27
	RESTRICTED GRANTS-IN-AID	1,949,717	3.17
	REVENUE IN LIEU OF TAXES	271,054	0.44
	REVENUE FOR/ON BEHALF OF LEA	25,691	0.04
	<b>TOTAL STATE SOURCES</b>	<b>37,437,847</b>	<b>60.92</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,168,560	16.55
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	185,582	0.30
	<b>TOTAL FEDERAL SOURCES</b>	<b>10,354,142</b>	<b>16.85</b>
<b>TOTAL REVENUE</b>	<b>61,450,511</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>14,490,245</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>75,940,756</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	21,452,768	31.30	21,358,889	36.13
SPECIAL EDUCATION PROGRAMS	6,464,201	9.43	6,464,201	10.93
VOCATIONAL EDUCATION PROGRAMS	1,206,685	1.76	1,190,351	2.01
OTHER INSTRUCTIONAL PROGRAMS	1,018,555	1.49	981,319	1.66
SPECIAL PROGRAMS	4,478,557	6.53	4,358,638	7.37
ADULT/CONTINUING EDUCATION PROGRAMS	226,865	0.33	226,865	0.38
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>34,847,631</b>	<b>50.84</b>	<b>34,580,263</b>	<b>58.50</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	3,460,545	5.05	3,337,790	5.65
INSTRUCTIONAL STAFF SERVICES	3,036,538	4.43	3,036,538	5.14
SCHOOL ADMINISTRATION	2,754,685	4.02	2,754,685	4.66
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,251,768</b>	<b>13.50</b>	<b>9,129,013</b>	<b>15.44</b>
GENERAL ADMINISTRATION	948,367	1.38	948,367	1.60
BUSINESS SERVICES	735,333	1.07	731,635	1.24
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,675,577	8.28	5,675,577	9.60
STUDENT TRANSPORTATION SERVICES	3,743,077	5.46	3,406,171	5.76
CENTRAL SERVICES	614,695	0.90	595,785	1.01
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,717,049</b>	<b>17.09</b>	<b>11,357,535</b>	<b>19.21</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>20,968,817</b>	<b>30.59</b>	<b>20,486,548</b>	<b>34.65</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,947,037	5.76	3,873,539	6.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	176,079	0.26	176,079	0.30
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,123,116</b>	<b>6.02</b>	<b>4,049,618</b>	<b>6.85</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>5,581,719</b>	<b>8.14</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,021,478</b>	<b>4.41</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>68,542,761</b>	<b>100.00</b>	<b>59,116,429</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>9,820,342</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>78,363,103</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,300,000	4,000,000	1,355,000	31,945,000
OTHER LONG-TERM OBLIGATIONS	1,363,636	0	109,091	1,254,545
VESTED COMPENSATED ABSENCES	10,955,631	111,088	8,008,692	3,058,027
FIXED ASSETS	67,435,971	5,981,608	1,173,200	72,244,379

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.14	343,460	0.00	0.00	0	0	343,460
RENEWABLE TAXES	12.00	1,317,050	0.00	0.00	0	0	1,317,050
DEBT SERVICES TAXES	24.00	2,641,981	0.00	0.00	0	0	2,641,981
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	137,190	0.00	0.00	0	0	137,190
TOTAL AD VALOREM TAXES	39.14	4,439,681	0.00	0.00	0	0	4,439,681
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,913,762		0	7,913,762
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,913,762		0	7,913,762

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	211,307	0	0	-657,222	-390,236	-1,586,196	-2,422,347
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5	0	0	3	-1	0	7
BALANCES AT BEGINNING OF YEAR	13,345,890	0	0	3,372,941	1,358,677	6,611,509	24,689,017
BALANCES AT END OF YEAR	13,557,202	0	0	2,715,722	968,440	5,025,312	22,266,676

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	44	70	10	0	124	
2. HEARING IMPAIRMENTS	0	0	4	10	2	0	16	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	114	267	29	0	0	410	
5. VISUAL IMPAIRMENTS	0	3	1	0	0	0	4	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	21	0	0	27	
7. ORTHOPEDIC IMPAIRMENTS	0	1	3	4	1	0	9	
8. OTHER HEALTH IMPAIRMENTS	0	1	39	54	4	0	98	
9. SPECIFIC LEARNING DISABILITIES	0	0	110	301	35	0	446	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	1	8	11	3	0	23	
12. AUTISM	0	0	1	0	1	0	2	
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2	
14. DEVELOPMENTAL DELAY	0	45	48	0	0	0	93	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>165</b>	<b>531</b>	<b>501</b>	<b>57</b>	<b>0</b>	<b>1,254</b>	
GIFTED	0	0	46	36	0	0	82	
TALENTED	0	0	0	0	0	0	0	

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,178	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,471,060
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,591	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,314,407

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,554	\$6,845
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,958	\$37,470

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	50.0	8	44.4	1	5.6	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	9	50.0	8	44.4	1	5.6	0	0.0	18	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	16.7	5	41.7	5	41.7	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	2	16.7	5	41.7	5	41.7	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	436	77.9	91	16.3	31	5.5	1	0.2	1	0.2	560	100.0
WITHOUT CERTIFICATE	0	0.0	22	91.7	1	4.2	0	0.0	1	4.2	0	0.0	24	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	458	78.4	92	15.8	31	5.3	2	0.3	1	0.2	584	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	8	109	5	552	675
MALE	1	12	86	6	521	626
<b>TOTAL</b>	2	20	195	11	1,073	1,301

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
82	99	91	92	103	105	94	148	147	153	1,114
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
53	49	45	40	187	0	0	1,301			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	1	0	16	19
MALE	0	1	1	0	19	21
<b>TOTAL</b>	0	3	2	0	35	40

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	0	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	3	3	3	3
NUMBER OF FACULTY	120	123	124	117



# St. Mary 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	41	109	2,418	84	2,397	5,049
MALE	41	125	2,348	103	2,527	5,144
<b>TOTAL</b>	<b>82</b>	<b>234</b>	<b>4,766</b>	<b>187</b>	<b>4,924</b>	<b>10,193</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
319	692	767	678	761	824	728	891	816	858	7,334
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
904	677	652	626	2,859	As of 2003-2004, all students are assigned a specific grade			10,193		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,273.0	2,654.0	As of 2003-2004, all students are assigned a specific grade	9,927.0
AVERAGE DAILY MEMBERSHIP	7,306.4	2,759.3		10,065.8
AVERAGE DAILY ATTENDANCE	6,908.5	2,527.0		9,435.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	15	153	3	157	332
MALE	5	8	99	5	159	276
<b>TOTAL</b>	<b>9</b>	<b>23</b>	<b>252</b>	<b>8</b>	<b>316</b>	<b>608</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
15	5	5	2	27	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	1	50.0	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	22.2	5	55.6	2	22.2	9	100.0		
	BLACK	0	0.0	4	1.0	133	34.5	114	29.6	134	34.8	385	100.0		
	HISPANIC	0	0.0	0	0.0	7	58.3	3	25.0	2	16.7	12	100.0		
	WHITE	6	0.8	17	2.1	431	54.1	167	21.0	175	22.0	796	100.0		
	<b>TOTAL</b>	<b>7</b>	<b>0.6</b>	<b>21</b>	<b>1.7</b>	<b>573</b>	<b>47.6</b>	<b>290</b>	<b>24.1</b>	<b>313</b>	<b>26.0</b>	<b>1,204</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	BLACK	1	0.8	8	6.5	41	33.3	3	2.4	70	56.9	123	100.0		
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0		
	WHITE	6	3.1	15	7.8	112	58.0	9	4.7	51	26.4	193	100.0		
	<b>TOTAL</b>	<b>7</b>	<b>2.2</b>	<b>23</b>	<b>7.2</b>	<b>154</b>	<b>48.3</b>	<b>14</b>	<b>4.4</b>	<b>121</b>	<b>37.9</b>	<b>319</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>14</b>	<b>0.9</b>	<b>44</b>	<b>2.9</b>	<b>727</b>	<b>47.7</b>	<b>304</b>	<b>19.9</b>	<b>434</b>	<b>28.5</b>	<b>1,523</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	110	78	190	89	74	72	114	727
PRINCIPALS	0	0	1	4	6	6	9	26
ASSISTANT PRINCIPALS	0	0	2	5	3	4	4	18
<b>TOTAL</b>	<b>110</b>	<b>78</b>	<b>193</b>	<b>98</b>	<b>83</b>	<b>82</b>	<b>127</b>	<b>771</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>26,044,598</b>	<b>34.91</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	35,978,956	48.22
	RESTRICTED GRANTS-IN-AID	1,435,536	1.92
	REVENUE IN LIEU OF TAXES	390,598	0.52
	REVENUE FOR/ON BEHALF OF LEA	21,316	0.03
	<b>TOTAL STATE SOURCES</b>	<b>37,826,406</b>	<b>50.70</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,465,974	14.03
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	271,761	0.36
	<b>TOTAL FEDERAL SOURCES</b>	<b>10,737,735</b>	<b>14.39</b>
<b>TOTAL REVENUE</b>	<b>74,608,739</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>1,723,316</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>76,332,055</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	27,470,903	35.73	27,401,751	37.51
SPECIAL EDUCATION PROGRAMS	8,877,523	11.55	8,864,392	12.13
VOCATIONAL EDUCATION PROGRAMS	1,832,474	2.38	1,805,144	2.47
OTHER INSTRUCTIONAL PROGRAMS	1,221,850	1.59	1,197,517	1.64
SPECIAL PROGRAMS	3,156,212	4.11	3,152,953	4.32
ADULT/CONTINUING EDUCATION PROGRAMS	627,075	0.82	585,381	0.80
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>43,186,037</b>	<b>56.17</b>	<b>43,007,138</b>	<b>58.87</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	3,138,046	4.08	3,107,738	4.25
INSTRUCTIONAL STAFF SERVICES	4,410,779	5.74	4,359,940	5.97
SCHOOL ADMINISTRATION	4,454,446	5.79	4,450,666	6.09
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>12,003,271</b>	<b>15.61</b>	<b>11,918,344</b>	<b>16.31</b>
GENERAL ADMINISTRATION	1,208,543	1.57	1,206,904	1.65
BUSINESS SERVICES	649,326	0.84	638,492	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,779,421	10.12	7,651,813	10.47
STUDENT TRANSPORTATION SERVICES	2,805,356	3.65	2,805,356	3.84
CENTRAL SERVICES	557,728	0.73	536,995	0.74
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,000,374</b>	<b>16.91</b>	<b>12,839,560</b>	<b>17.57</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>25,003,645</b>	<b>32.52</b>	<b>24,757,904</b>	<b>33.89</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	5,327,491	6.93	5,284,121	7.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,978	0.01	9,978	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,337,469</b>	<b>6.94</b>	<b>5,294,099</b>	<b>7.25</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,440,290</b>	<b>1.87</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,918,044</b>	<b>2.49</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>76,885,485</b>	<b>100.00</b>	<b>73,059,141</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,718,070</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>78,603,555</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,040,000	0	1,200,000	12,840,000
OTHER LONG-TERM OBLIGATIONS	51,245	0	9,334	41,911
VESTED COMPENSATED ABSENCES	2,763,360	2,932,131	2,091,043	3,604,448
FIXED ASSETS	88,149,730	2,268,581	120,698	90,297,613

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	9.01	2,465,579	0.00	0.00	0	0	2,465,579
RENEWABLE TAXES	12.00	3,283,783	10.87	14.21	3	3,494,719	6,778,502
DEBT SERVICES TAXES	0.00	0	9.00	24.00	2	1,892,809	1,892,809
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	301,993	0.00	0.00	0	0	301,993
TOTAL AD VALOREM TAXES	21.01	6,051,355	19.87	38.21	5	5,387,528	11,438,883
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.75		12,031,367		0	12,031,367
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.75		12,031,367		0	12,031,367

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,796,397	-17,168	5,724	-109,232	-56,763	-297,664	-2,271,500
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	20,809,627	43,014	5,230	605,364	1,617,076	4,452,718	27,533,029
BALANCES AT END OF YEAR	19,013,230	25,846	10,954	496,132	1,560,313	4,155,054	25,261,529

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	62	130	20	0	212
2. HEARING IMPAIRMENTS	0	0	9	7	2	0	18
3. DEAF	0	1	1	5	0	0	7
4. SPEECH/LANGUAGE IMPAIRMENTS	0	65	292	40	0	0	397
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	28	3	0	41
7. ORTHOPEDIC IMPAIRMENTS	0	1	8	10	2	0	21
8. OTHER HEALTH IMPAIRMENTS	0	0	61	102	4	0	167
9. SPECIFIC LEARNING DISABILITIES	0	0	143	356	39	0	538
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	7	2	0	14
12. AUTISM	0	1	9	8	2	0	20
13. TRAUMATIC BRAIN INJURY	0	1	1	1	1	0	4
14. DEVELOPMENTAL DELAY	0	74	50	0	0	0	124
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>143</b>	<b>652</b>	<b>695</b>	<b>75</b>	<b>0</b>	<b>1,565</b>
GIFTED	0	0	116	92	2	0	210
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,415	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,961,399
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,762	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,935,557

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,875	\$7,168
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,929	\$37,193

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	7	26.9	18	69.2	1	3.8	0	0.0	26	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	7	26.9	18	69.2	1	3.8	0	0.0	26	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	8	44.4	9	50.0	1	5.6	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	8	44.4	9	50.0	1	5.6	0	0.0	18	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0.0	550	78.1	93	13.2	56	8.0	5	0.7	0	0.0	704	100.0
WITHOUT CERTIFICATE	6	26.1	16	69.6	1	4.3	0	0.0	0	0.0	0	0.0	23	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	6	0.8	566	77.9	94	12.9	56	7.7	5	0.7	0	0.0	727	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	32	6	30	1	466	535
MALE	40	2	34	2	436	514
<b>TOTAL</b>	72	8	64	3	902	1,049

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
26	84	85	79	59	80	76	63	61	83	696
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
103	76	89	72	340	0	13	1,049			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	33	37
MALE	1	0	4	0	30	35
<b>TOTAL</b>	1	0	8	0	63	72

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	5	5	5	5
NUMBER OF FACULTY	95	91	95	92

# St. Tammany

## 2003-2004

### ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	68	209	2,905	317	13,221	16,720
MALE	76	189	3,030	317	14,418	18,030
<b>TOTAL</b>	<b>144</b>	<b>398</b>	<b>5,935</b>	<b>634</b>	<b>27,639</b>	<b>34,750</b>

### ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
532	2,496	2,961	2,498	2,526	2,566	2,581	2,657	2,879	2,776	24,472
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
3,143	2,558	2,322	2,255	10,278	As of 2003-2004, all students are assigned a specific grade			34,750		

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	24,636.0	9,600.0	As of 2003-2004, all students are assigned a specific grade	34,236.0
AVERAGE DAILY MEMBERSHIP	24,534.9	9,986.6		34,521.4
AVERAGE DAILY ATTENDANCE	23,264.0	9,225.2		32,489.2

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	6	14	137	17	877	1,051
MALE	2	9	98	13	794	916
<b>TOTAL</b>	<b>8</b>	<b>23</b>	<b>235</b>	<b>30</b>	<b>1,671</b>	<b>1,967</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
31	10	8	2	51	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	ASIAN	0	0.0	0	0.0	6	50.0	3	25.0	3	25.0	12	100.0		
	BLACK	1	0.2	11	2.7	127	31.1	122	29.9	147	36.0	408	100.0		
	HISPANIC	0	0.0	0	0.0	28	73.7	7	18.4	3	7.9	38	100.0		
	WHITE	18	0.5	64	1.9	1,923	57.4	684	20.4	664	19.8	3,353	100.0		
	<b>TOTAL</b>	<b>19</b>	<b>0.5</b>	<b>75</b>	<b>2.0</b>	<b>2,087</b>	<b>54.7</b>	<b>817</b>	<b>21.4</b>	<b>817</b>	<b>21.4</b>	<b>3,815</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0		
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0		
	BLACK	1	0.5	3	1.6	16	8.3	8	4.1	165	85.5	193	100.0		
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0		
	WHITE	9	1.2	32	4.3	378	51.2	43	5.8	277	37.5	739	100.0		
	<b>TOTAL</b>	<b>10</b>	<b>1.1</b>	<b>35</b>	<b>3.7</b>	<b>399</b>	<b>42.5</b>	<b>51</b>	<b>5.4</b>	<b>444</b>	<b>47.3</b>	<b>939</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>29</b>	<b>0.6</b>	<b>110</b>	<b>2.3</b>	<b>2,486</b>	<b>52.3</b>	<b>868</b>	<b>18.3</b>	<b>1,261</b>	<b>26.5</b>	<b>4,754</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	162	179	684	332	311	321	497	2,486
PRINCIPALS	0	0	3	4	6	5	34	52
ASSISTANT PRINCIPALS	0	0	2	3	13	14	27	59
<b>TOTAL</b>	<b>162</b>	<b>179</b>	<b>689</b>	<b>339</b>	<b>330</b>	<b>340</b>	<b>558</b>	<b>2,597</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>123,517,301</b>	<b>41.66</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	141,755,563	47.81
	RESTRICTED GRANTS-IN-AID	3,909,807	1.32
	REVENUE IN LIEU OF TAXES	1,804,707	0.61
	REVENUE FOR/ON BEHALF OF LEA	68,964	0.02
	<b>TOTAL STATE SOURCES</b>	<b>147,539,041</b>	<b>49.76</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	216,225	0.07
	RESTRICTED GRANTS-IN-AID	25,237,646	8.51
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>25,453,871</b>	<b>8.58</b>
<b>TOTAL REVENUE</b>	<b>296,510,213</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>90,021,401</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>386,531,614</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	96,628,156	29.77	96,452,718	35.98
SPECIAL EDUCATION PROGRAMS	51,390,529	15.83	51,259,336	19.12
VOCATIONAL EDUCATION PROGRAMS	4,173,642	1.29	4,051,689	1.51
OTHER INSTRUCTIONAL PROGRAMS	11,303,770	3.48	11,092,899	4.14
SPECIAL PROGRAMS	6,593,618	2.03	6,522,550	2.43
ADULT/CONTINUING EDUCATION PROGRAMS	539,604	0.17	534,080	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>170,629,319</b>	<b>52.56</b>	<b>169,913,272</b>	<b>63.38</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	10,915,053	3.36	10,908,365	4.07
INSTRUCTIONAL STAFF SERVICES	10,646,354	3.28	10,622,380	3.96
SCHOOL ADMINISTRATION	13,890,399	4.28	13,700,761	5.11
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>35,451,806</b>	<b>10.92</b>	<b>35,231,506</b>	<b>13.14</b>
GENERAL ADMINISTRATION	4,806,997	1.48	4,599,295	1.72
BUSINESS SERVICES	1,910,530	0.59	1,904,552	0.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,322,332	6.57	20,484,977	7.64
STUDENT TRANSPORTATION SERVICES	17,786,784	5.48	17,763,063	6.63
CENTRAL SERVICES	3,210,861	0.99	2,812,076	1.05
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>49,037,504</b>	<b>15.11</b>	<b>47,563,963</b>	<b>17.74</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>84,489,310</b>	<b>26.03</b>	<b>82,795,469</b>	<b>30.88</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	14,256,670	4.39	14,077,059	5.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,291,932	0.40	1,291,350	0.48
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>15,548,602</b>	<b>4.79</b>	<b>15,368,409</b>	<b>5.73</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>12,734,400</b>	<b>3.92</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>41,228,916</b>	<b>12.70</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>324,630,547</b>	<b>100.00</b>	<b>268,077,150</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>65,768,332</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>390,398,879</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	142,430,000	23,085,000	33,225,000	132,290,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	11,147,041	6,199,240	501,362	16,844,919
FIXED ASSETS	332,664,119	35,808,191	18,142,732	350,329,578

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	2,766,540	0.00	0.00	0	0	2,766,540
RENEWABLE TAXES	56.73	35,234,829	0.00	0.00	0	0	35,234,829
DEBT SERVICES TAXES	25.90	16,647,134	0.00	0.00	0	0	16,647,134
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,305,102	0.00	0.00	0	0	1,305,102
TOTAL AD VALOREM TAXES	87.10	55,953,605	0.00	0.00	0	0	55,953,605
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	60,648,838		0	60,648,838
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	60,648,838		0	60,648,838

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,523,062	-2	0	290,657	1,156,863	-6,837,845	-3,867,265
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	2,691,926	2,691,926
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	2,691,926	2,691,926
PRIOR YEAR ADJUSTMENT	44,433	2	0	-6	0	2,864,414	2,908,843
BALANCES AT BEGINNING OF YEAR	59,913,546	0	0	3,366,904	10,630,434	33,375,771	107,286,655
BALANCES AT END OF YEAR	61,481,041	0	0	3,657,555	11,787,297	29,402,340	106,328,233

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	15	76	93	38	4	226
2. HEARING IMPAIRMENTS	0	4	31	36	4	0	75
3. DEAF	0	2	6	3	1	0	12
4. SPEECH/LANGUAGE IMPAIRMENTS	0	593	1,304	167	1	0	2,065
5. VISUAL IMPAIRMENTS	0	1	9	7	3	0	20
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	1	81	198	9	0	289
7. ORTHOPEDIC IMPAIRMENTS	0	10	35	25	6	0	76
8. OTHER HEALTH IMPAIRMENTS	0	43	438	519	46	0	1,046
9. SPECIFIC LEARNING DISABILITIES	0	1	720	1,209	126	0	2,056
10. DEAF-BLINDNESS	0	0	1	2	0	0	3
11. MULTIPLE DISABILITIES	0	13	20	22	8	1	64
12. AUTISM	0	18	49	21	4	0	92
13. TRAUMATIC BRAIN INJURY	0	0	6	10	3	0	19
14. DEVELOPMENTAL DELAY	0	10	3	0	0	0	13
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>711</b>	<b>2,779</b>	<b>2,312</b>	<b>249</b>	<b>5</b>	<b>6,056</b>
GIFTED	0	5	917	1,169	40	0	2,131
TALENTED	0	0	193	513	36	0	742

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,763	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,639,957
AVERAGE NUMBER OF LUNCHES SERVED DAILY	20,565	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,912,145

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$7,293	\$7,714
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,785	\$40,607

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	28.8	26	50.0	6	11.5	5	9.6	52	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	15	28.8	26	50.0	6	11.5	5	9.6	52	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	23	39.0	28	47.5	6	10.2	2	3.4	59	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	23	39.0	28	47.5	6	10.2	2	3.4	59	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,451	59.8	708	29.2	242	10.0	17	0.7	9	0.4	2,427	100.0
WITHOUT CERTIFICATE	0	0.0	45	76.3	12	20.3	2	3.4	0	0.0	0	0.0	59	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	1,496	60.2	720	29.0	244	9.8	17	0.7	9	0.4	2,486	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	37	51	61	2,983	3,136
MALE	2	63	44	34	3,063	3,206
<b>TOTAL</b>	6	100	95	95	6,046	6,342

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
529	495	467	487	482	457	483	458	456	499	4,813
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
420	412	369	328	1,529	0	0	6,342			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	4	2	157	165
MALE	0	0	1	0	155	156
<b>TOTAL</b>	0	2	5	2	312	321

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
12	1	4	0	17

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	17	16	16	17
NUMBER OF FACULTY	454	463	464	531



# Tangipahoa 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	4	45	4,191	112	4,649	9,001
MALE	6	45	4,187	120	5,106	9,464
<b>TOTAL</b>	<b>10</b>	<b>90</b>	<b>8,378</b>	<b>232</b>	<b>9,755</b>	<b>18,465</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
338	1,416	1,560	1,365	1,421	1,473	1,385	1,469	1,452	1,536	13,415
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,475	1,290	1,217	1,068	5,050	As of 2003-2004, all students are assigned a specific grade			18,465		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,262.0	4,745.0	As of 2003-2004, all students are assigned a specific grade	18,007.0
AVERAGE DAILY MEMBERSHIP	13,332.5	4,946.5		18,279.0
AVERAGE DAILY ATTENDANCE	12,617.6	4,551.7		17,169.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	214	2	305	523
MALE	0	2	170	4	283	459
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>384</b>	<b>6</b>	<b>588</b>	<b>982</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	7	9	1	37	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.2	10	2.2	166	36.0	97	21.1	187	40.5	461	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	13	1.0	26	2.0	760	58.0	214	16.3	297	22.7	1,310	100.0
	<b>TOTAL</b>	<b>14</b>	<b>0.8</b>	<b>36</b>	<b>2.0</b>	<b>927</b>	<b>52.3</b>	<b>311</b>	<b>17.6</b>	<b>484</b>	<b>27.3</b>	<b>1,772</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	2	1.1	27	14.6	8	4.4	147	79.3	185	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	2.3	16	6.0	132	49.6	6	2.3	106	39.8	266	100.0
	<b>TOTAL</b>	<b>7</b>	<b>1.6</b>	<b>18</b>	<b>4.0</b>	<b>159</b>	<b>35.3</b>	<b>14</b>	<b>3.2</b>	<b>253</b>	<b>56.0</b>	<b>451</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>21</b>	<b>0.9</b>	<b>54</b>	<b>2.4</b>	<b>1,086</b>	<b>48.9</b>	<b>325</b>	<b>14.6</b>	<b>736</b>	<b>33.1</b>	<b>2,223</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	100	95	271	155	113	125	227	1,086
PRINCIPALS	0	0	1	4	3	2	23	33
ASSISTANT PRINCIPALS	0	0	3	0	4	2	12	21
<b>TOTAL</b>	<b>100</b>	<b>95</b>	<b>275</b>	<b>159</b>	<b>120</b>	<b>129</b>	<b>262</b>	<b>1,140</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>30,698,023</b>	<b>24.31</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	71,873,547	56.92
RESTRICTED GRANTS-IN-AID	2,746,932	2.18
REVENUE IN LIEU OF TAXES	134,802	0.11
REVENUE FOR/ON BEHALF OF LEA	43,036	0.03
<b>TOTAL STATE SOURCES</b>	<b>74,798,317</b>	<b>59.23</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	20,312,855	16.09
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	472,136	0.37
<b>TOTAL FEDERAL SOURCES</b>	<b>20,784,991</b>	<b>16.46</b>
<b>TOTAL REVENUE</b>	<b>126,281,331</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>9,929,940</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>136,211,271</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	46,247,655	36.49	45,356,481	40.44
SPECIAL EDUCATION PROGRAMS	13,774,528	10.87	13,729,594	12.24
VOCATIONAL EDUCATION PROGRAMS	2,946,939	2.33	2,737,890	2.44
OTHER INSTRUCTIONAL PROGRAMS	2,686,927	2.12	2,490,634	2.22
SPECIAL PROGRAMS	6,524,343	5.15	6,244,797	5.57
ADULT/CONTINUING EDUCATION PROGRAMS	359,201	0.28	359,201	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>72,539,593</b>	<b>57.24</b>	<b>70,918,597</b>	<b>63.23</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	3,526,252	2.78	3,520,409	3.14
INSTRUCTIONAL STAFF SERVICES	5,458,922	4.31	5,414,157	4.83
SCHOOL ADMINISTRATION	5,256,299	4.15	5,256,299	4.69
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>14,241,473</b>	<b>11.24</b>	<b>14,190,865</b>	<b>12.65</b>
GENERAL ADMINISTRATION	1,117,135	0.88	1,112,790	0.99
BUSINESS SERVICES	783,030	0.62	773,643	0.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,600,856	6.79	8,426,873	7.51
STUDENT TRANSPORTATION SERVICES	7,701,518	6.08	7,701,518	6.87
CENTRAL SERVICES	1,197,037	0.94	1,139,653	1.02
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>19,399,576</b>	<b>15.31</b>	<b>19,154,477</b>	<b>17.08</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>33,641,049</b>	<b>26.54</b>	<b>33,345,342</b>	<b>29.73</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	8,220,596	6.49	7,893,269	7.04
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,344	0.00	5,344	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>8,225,940</b>	<b>6.49</b>	<b>7,898,613</b>	<b>7.04</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>4,967,369</b>	<b>3.92</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>7,359,708</b>	<b>5.81</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>126,733,659</b>	<b>100.00</b>	<b>112,162,552</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,589,648</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>129,323,307</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	49,762,695	10,855,000	15,488,945	45,128,750
OTHER LONG-TERM OBLIGATIONS	1,297,823	0	221,478	1,076,345
VESTED COMPENSATED ABSENCES	2,239,206	418,629	714,535	1,943,300
FIXED ASSETS	106,820,371	20,617,053	10,013,672	117,423,752

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	1,043,405	0.00	0.00	0	0	1,043,405
RENEWABLE TAXES	0.00	0	0.00	3.00	1	400,200	400,200
DEBT SERVICES TAXES	0.00	0	9.00	45.00	8	2,386,322	2,386,322
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	222,306	0.00	0.00	0	0	222,306
TOTAL AD VALOREM TAXES	4.06	1,265,711	9.00	48.00	9	2,786,522	4,052,233
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	18,390,655		4,574,395	22,965,050
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	18,390,655		4,574,395	22,965,050

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,931,133	103,728	7,720	1,033,314	-16,074	3,828,143	6,887,964
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	719,429	1,883	-34,822	-203,290	-653,709	4	-170,505
BALANCES AT BEGINNING OF YEAR	10,375,528	-1,468	31,229	8,770,734	3,511,019	11,412,457	34,099,499
BALANCES AT END OF YEAR	13,026,090	104,143	4,127	9,600,758	2,841,236	15,240,604	40,816,958

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	4	79	163	23	1	270
2. HEARING IMPAIRMENTS	0	0	6	4	0	0	10
3. DEAF	0	1	8	5	0	0	14
4. SPEECH/LANGUAGE IMPAIRMENTS	0	150	479	74	1	0	704
5. VISUAL IMPAIRMENTS	0	1	4	3	0	0	8
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	23	57	7	0	87
7. ORTHOPEDIC IMPAIRMENTS	0	1	29	18	2	0	50
8. OTHER HEALTH IMPAIRMENTS	0	3	140	161	11	0	315
9. SPECIFIC LEARNING DISABILITIES	0	0	274	649	60	0	983
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	1	6	6	7	0	20
12. AUTISM	0	10	25	8	3	0	46
13. TRAUMATIC BRAIN INJURY	0	3	4	3	0	0	10
14. DEVELOPMENTAL DELAY	0	94	75	0	0	0	169
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>268</b>	<b>1,153</b>	<b>1,151</b>	<b>114</b>	<b>1</b>	<b>2,687</b>
GIFTED	0	0	66	49	1	0	116
TALENTED	0	0	30	112	7	0	149

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,518	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,293,797
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	11,297	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,895,543

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$5,909	\$6,074
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,251	\$39,441

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	3	9.1	27	81.8	2	6.1	1	3.0	33	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	9.1	27	81.8	2	6.1	1	3.0	33	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	1	4.8	6	28.6	12	57.1	2	9.5	0	0.0	21	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	1	4.8	6	28.6	12	57.1	2	9.5	0	0.0	21	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0.0	699	65.3	225	21.0	137	12.8	6	0.6	3	0.3	1,070	100.0
WITHOUT CERTIFICATE	3	18.8	13	81.3	0	0.0	0	0.0	0	0.0	0	0.0	16	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	0.3	712	65.6	225	20.7	137	12.6	6	0.6	3	0.3	1,086	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	26	29	9	1,079	1,145
MALE	1	20	32	11	1,070	1,134
TOTAL	3	46	61	20	2,149	2,279

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
182	201	190	189	173	185	185	177	154	179	1,815
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
111	129	113	111	464	0	0	2,279			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	0	0	58	59
MALE	0	1	0	0	50	51
TOTAL	1	1	0	0	108	110

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	1	1	9

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	9	9	9	9
NUMBER OF FACULTY	165	166	161	170

# Tensas 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	360	5	37	402
MALE	0	0	413	9	60	482
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>773</b>	<b>14</b>	<b>97</b>	<b>884</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
34	102	47	70	67	62	70	75	56	91	674
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
54	53	52	51	210	As of 2003-2004, all students are assigned a specific grade			884		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	667.0	201.0	As of 2003-2004, all students are assigned a specific grade	868.0
AVERAGE DAILY MEMBERSHIP	663.0	207.5		870.5
AVERAGE DAILY ATTENDANCE	629.0	191.3		820.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	21	0	1	22
MALE	0	0	20	0	2	22
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>3</b>	<b>44</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	0	2	4	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	84.1	0	15.9	1	100.0	1	100.0		
	BLACK	2	1.9	2	1.6	37	35.2	29	27.3	36	33.9	105	100.0				
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0				
	WHITE	4	6.8	1	1.7	27	46.6	6	10.6	20	34.3	58	100.0				
	<b>TOTAL</b>	<b>6</b>	<b>3.6</b>	<b>3</b>	<b>1.6</b>	<b>65</b>	<b>39.2</b>	<b>37</b>	<b>22.1</b>	<b>56</b>	<b>33.5</b>	<b>166</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.4	9	30.0	1	3.3	19	63.3	30	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	2	13.3	1	6.7	8	53.3	1	6.7	3	20.0	15	100.0				
	<b>TOTAL</b>	<b>2</b>	<b>4.3</b>	<b>2</b>	<b>4.4</b>	<b>18</b>	<b>39.1</b>	<b>2</b>	<b>4.3</b>	<b>22</b>	<b>47.8</b>	<b>46</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>8</b>	<b>3.8</b>	<b>5</b>	<b>2.2</b>	<b>83</b>	<b>39.2</b>	<b>39</b>	<b>18.2</b>	<b>78</b>	<b>36.6</b>	<b>212</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	12	12	13	4	4	21	83
PRINCIPALS	0	0	0	0	0	2	3	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>17</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>4</b>	<b>6</b>	<b>24</b>	<b>88</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>2,114,570</b>	<b>18.43</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	3,904,764	34.03
RESTRICTED GRANTS-IN-AID	941,766	8.21
REVENUE IN LIEU OF TAXES	28,730	0.25
REVENUE FOR/ON BEHALF OF LEA	7,306	0.06
<b>TOTAL STATE SOURCES</b>	<b>4,882,566</b>	<b>42.55</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,407,536	38.41
REVENUE IN LIEU OF TAXES	33,737	0.29
REVENUE FOR/ON BEHALF OF LEA	35,809	0.31
<b>TOTAL FEDERAL SOURCES</b>	<b>4,477,082</b>	<b>39.02</b>
<b>TOTAL REVENUE</b>	<b>11,474,218</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>198,455</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>11,672,673</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	2,218,092	19.66	2,083,104	22.55
SPECIAL EDUCATION PROGRAMS	1,718,704	15.23	1,709,974	18.51
VOCATIONAL EDUCATION PROGRAMS	287,227	2.55	281,527	3.05
OTHER INSTRUCTIONAL PROGRAMS	207,594	1.84	207,594	2.25
SPECIAL PROGRAMS	848,783	7.52	829,463	8.98
ADULT/CONTINUING EDUCATION PROGRAMS	36,297	0.32	36,297	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>5,316,697</b>	<b>47.12</b>	<b>5,147,959</b>	<b>55.72</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	524,560	4.65	524,560	5.68
INSTRUCTIONAL STAFF SERVICES	826,672	7.33	826,672	8.95
SCHOOL ADMINISTRATION	464,724	4.12	464,724	5.03
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,815,956</b>	<b>16.09</b>	<b>1,815,956</b>	<b>19.65</b>
GENERAL ADMINISTRATION	267,741	2.37	267,741	2.90
BUSINESS SERVICES	230,682	2.04	230,682	2.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	734,672	6.51	734,672	7.95
STUDENT TRANSPORTATION SERVICES	500,302	4.43	500,302	5.41
CENTRAL SERVICES	1,118	0.01	1,118	0.01
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,734,515</b>	<b>15.37</b>	<b>1,734,515</b>	<b>18.77</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>3,550,471</b>	<b>31.47</b>	<b>3,550,471</b>	<b>38.43</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	539,917	4.79	539,917	5.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,200	0.01	1,200	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>541,117</b>	<b>4.80</b>	<b>541,117</b>	<b>5.86</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,795,908</b>	<b>15.92</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>78,618</b>	<b>0.70</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>11,282,811</b>	<b>100.00</b>	<b>9,239,547</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>192,030</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>11,474,841</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	436,000	0	54,000	382,000
VESTED COMPENSATED ABSENCES	287,747	57,459	108,460	236,746
FIXED ASSETS	9,355,576	2,056,471	0	11,412,047

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.25	158,043	0.00	0.00	0	158,043	
RENEWABLE TAXES	28.18	1,057,585	0.00	0.00	0	1,057,585	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	44,098	0.00	0.00	0	44,098	
TOTAL AD VALOREM TAXES	32.43	1,259,726	0.00	0.00	0	1,259,726	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		605,342		0	605,342
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		605,342		0	605,342

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	190,786	0	0	13,738	-6,692	0	197,832
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,954	0	0	0	0	0	-5,954
BALANCES AT BEGINNING OF YEAR	687,313	0	0	218,276	9,789	0	915,378
BALANCES AT END OF YEAR	872,145	0	0	232,014	3,097	0	1,107,256

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	7	22	7	0	36
2. HEARING IMPAIRMENTS	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	10	15	0	0	0	25
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	5	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	4	1	0	0	5
9. SPECIFIC LEARNING DISABILITIES	0	0	10	48	9	0	67
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	1	0	0	0	2
12. AUTISM	0	0	2	0	1	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	37	15	0	0	0	52
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>48</b>	<b>54</b>	<b>78</b>	<b>17</b>	<b>0</b>	<b>197</b>
GIFTED	0	0	2	7	0	0	9
TALENTED	0	0	0	13	5	0	18

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	517	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$412,017
AVERAGE NUMBER OF LUNCHES SERVED DAILY	775	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$90,145

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$10,316	\$10,452
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,412	\$27,689

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	100.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	0	100.0	0	0.0	0	0.0	0	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	53	73.6	12	16.7	7	9.8	0	0.0	0	0.0	72	100.0
WITHOUT CERTIFICATE	5	45.5	6	54.5	0	0.0	0	0.0	0	0.0	0	0.0	11	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	5	6.0	59	71.1	12	14.5	7	8.5	0	0.0	0	0.0	83	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	86	87
MALE	0	0	0	1	91	92
<b>TOTAL</b>	0	0	0	2	177	179

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
12	15	17	8	18	12	8	14	16	11	131
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
12	12	13	11	48	0	0	179			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	4	4
MALE	0	0	0	0	7	7
<b>TOTAL</b>	0	0	0	0	11	11

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	19	19	19	20



# Terrebonne

## 2003-2004

### ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	779	118	2,598	120	5,785	9,400
MALE	846	131	2,757	138	5,984	9,856
<b>TOTAL</b>	<b>1,625</b>	<b>249</b>	<b>5,355</b>	<b>258</b>	<b>11,769</b>	<b>19,256</b>

### ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
354	1,458	1,597	1,394	1,495	1,635	1,394	1,447	1,609	1,720	14,103
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,607	1,277	1,194	1,075	5,153	As of 2003-2004, all students are assigned a specific grade			19,256		

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,981.0	4,839.0	As of 2003-2004, all students are assigned a specific grade	18,820.0
AVERAGE DAILY MEMBERSHIP	14,044.1	5,002.4		19,046.5
AVERAGE DAILY ATTENDANCE	13,132.9	4,475.8		17,608.7

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	31	13	121	3	360	528
MALE	26	7	82	3	319	437
<b>TOTAL</b>	<b>57</b>	<b>20</b>	<b>203</b>	<b>6</b>	<b>679</b>	<b>965</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	10	5	4	41	1

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	13	23.6	24	43.6	18	32.7
	ASIAN	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	BLACK	6	1.6	6	1.6	123	33.7	57	15.7	172	47.3	364	100.0
	HISPANIC	0	0.0	0	0.0	5	62.1	2	25.0	1	12.9	8	100.0
	WHITE	10	0.6	36	2.0	1,026	57.9	361	20.4	339	19.1	1,771	100.0
	<b>TOTAL</b>	<b>16</b>	<b>0.7</b>	<b>42</b>	<b>1.9</b>	<b>1,172</b>	<b>53.2</b>	<b>444</b>	<b>20.1</b>	<b>530</b>	<b>24.0</b>	<b>2,204</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	3	50.0	0	0.0	3	50.0	6	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	0	0.0	6	5.1	44	37.2	1	0.7	67	56.9	118	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	1.4	21	7.3	178	61.8	15	5.2	70	24.4	289	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.0</b>	<b>27</b>	<b>6.5</b>	<b>226</b>	<b>54.6</b>	<b>17</b>	<b>4.1</b>	<b>141</b>	<b>33.9</b>	<b>415</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>20</b>	<b>0.8</b>	<b>69</b>	<b>2.6</b>	<b>1,399</b>	<b>53.4</b>	<b>461</b>	<b>17.6</b>	<b>670</b>	<b>25.6</b>	<b>2,619</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	125	169	432	146	135	120	272	1,399
PRINCIPALS	0	0	1	3	4	11	21	40
ASSISTANT PRINCIPALS	0	0	4	5	3	9	8	29
<b>TOTAL</b>	<b>125</b>	<b>169</b>	<b>437</b>	<b>154</b>	<b>142</b>	<b>140</b>	<b>301</b>	<b>1,468</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>41,859,479</b>	<b>31.09</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	69,286,160	51.47
	RESTRICTED GRANTS-IN-AID	4,209,675	3.13
	REVENUE IN LIEU OF TAXES	230,842	0.17
	REVENUE FOR/ON BEHALF OF LEA	31,467	0.02
	<b>TOTAL STATE SOURCES</b>	<b>73,758,144</b>	<b>54.79</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	1,051	0.00
	RESTRICTED GRANTS-IN-AID	18,685,264	13.88
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	317,315	0.24
	<b>TOTAL FEDERAL SOURCES</b>	<b>19,003,630</b>	<b>14.12</b>
<b>TOTAL REVENUE</b>	<b>134,621,253</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>14,019,232</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>148,640,485</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	49,540,943	36.59	49,294,285	37.71
SPECIAL EDUCATION PROGRAMS	18,380,377	13.58	18,328,325	14.02
VOCATIONAL EDUCATION PROGRAMS	3,623,152	2.68	3,622,653	2.77
OTHER INSTRUCTIONAL PROGRAMS	4,684,752	3.46	4,664,339	3.57
SPECIAL PROGRAMS	5,760,824	4.26	5,738,013	4.39
ADULT/CONTINUING EDUCATION PROGRAMS	526,636	0.39	526,636	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>82,516,684</b>	<b>60.95</b>	<b>82,174,251</b>	<b>62.86</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	6,153,461	4.55	6,139,347	4.70
INSTRUCTIONAL STAFF SERVICES	7,554,448	5.58	7,461,560	5.71
SCHOOL ADMINISTRATION	6,306,685	4.66	6,306,685	4.82
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>20,014,594</b>	<b>14.78</b>	<b>19,907,592</b>	<b>15.23</b>
GENERAL ADMINISTRATION	1,515,629	1.12	1,515,629	1.16
BUSINESS SERVICES	1,419,739	1.05	1,419,739	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,254,381	7.57	10,160,963	7.77
STUDENT TRANSPORTATION SERVICES	6,529,618	4.82	6,527,066	4.99
CENTRAL SERVICES	1,023,045	0.76	1,023,045	0.78
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>20,742,412</b>	<b>15.32</b>	<b>20,646,442</b>	<b>15.79</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>40,757,006</b>	<b>30.10</b>	<b>40,554,034</b>	<b>31.02</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	8,095,384	5.98	7,901,999	6.04
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	109,637	0.08	105,319	0.08
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>8,205,021</b>	<b>6.06</b>	<b>8,007,318</b>	<b>6.12</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,217,723</b>	<b>1.64</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,690,718</b>	<b>1.25</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>135,387,152</b>	<b>100.00</b>	<b>130,735,603</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>14,733,757</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>150,120,909</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,985,000	30,000	445,000	2,570,000
OTHER LONG-TERM OBLIGATIONS	2,472,194	20,878	1,081,012	1,412,060
VESTED COMPENSATED ABSENCES	6,168,128	310,600	370,370	6,108,358
FIXED ASSETS	110,058,771	4,807,370	2,533,111	112,333,030

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	1,640,077	0.00	0.00	0	0	1,640,077
RENEWABLE TAXES	5.41	2,298,712	0.00	0.00	0	0	2,298,712
DEBT SERVICES TAXES	0.00	1,365	0.00	0.00	0	0	1,365
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	406,588	0.00	0.00	0	0	406,588
TOTAL AD VALOREM TAXES	10.27	4,346,742	0.00	0.00	0	0	4,346,742
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.08		34,042,131		0	34,042,131
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.08		34,042,131		0	34,042,131

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,378,822	0	0	173,383	2,185	-277,170	-1,480,424
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,594,029	0	0	1,100,612	158,783	327,785	14,181,209
BALANCES AT END OF YEAR	11,215,207	0	0	1,273,995	160,968	50,615	12,700,785

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	61	146	51	1	259	
2. HEARING IMPAIRMENTS	0	0	8	13	1	0	22	
3. DEAF	0	1	2	3	0	0	6	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	142	487	64	0	0	693	
5. VISUAL IMPAIRMENTS	0	1	5	12	1	0	19	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	61	3	0	74	
7. ORTHOPEDIC IMPAIRMENTS	0	10	10	22	4	0	46	
8. OTHER HEALTH IMPAIRMENTS	0	2	52	98	3	1	156	
9. SPECIFIC LEARNING DISABILITIES	0	0	321	699	86	0	1,106	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	1	7	8	2	1	19	
12. AUTISM	0	9	12	15	10	0	46	
13. TRAUMATIC BRAIN INJURY	0	0	3	5	0	0	8	
14. DEVELOPMENTAL DELAY	0	310	309	0	0	0	619	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>476</b>	<b>1,287</b>	<b>1,146</b>	<b>161</b>	<b>3</b>	<b>3,073</b>	
GIFTED	0	0	271	331	11	0	613	
TALENTED	0	0	20	118	14	0	152	

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,438	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,798,620
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,868	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,326,708

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,578	\$6,789
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,244	\$34,416

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	17.5	33	82.5	0	0.0	0	0.0	40	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	7	17.5	33	82.5	0	0.0	0	0.0	40	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	3.5	10	34.4	18	62.2	0	0.0	0	0.0	29	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	1	3.5	10	34.4	18	62.2	0	0.0	0	0.0	29	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	14	1.0	1,084	78.3	184	13.3	101	7.3	0	0.0	1	0.1	1,384	100.0
WITHOUT CERTIFICATE	0	0.0	14	93.3	1	6.7	0	0.0	0	0.0	0	0.0	15	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	14	1.0	1,098	78.5	185	13.3	101	7.2	0	0.0	1	0.1	1,399	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	17	14	99	11	1,386	1,527
MALE	13	11	92	7	1,447	1,570
<b>TOTAL</b>	30	25	191	18	2,833	3,097

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
161	269	237	238	223	230	240	230	216	230	2,274
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
204	223	203	193	823	0	0	3,097			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	6	1	92	102
MALE	1	0	3	0	86	90
<b>TOTAL</b>	1	3	9	1	178	192

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	0	2	0	8

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	9	8	8	8
NUMBER OF FACULTY	182	195	183	206

# Union 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	3	669	54	935	1,663
MALE	0	7	701	61	928	1,697
<b>TOTAL</b>	<b>2</b>	<b>10</b>	<b>1,370</b>	<b>115</b>	<b>1,863</b>	<b>3,360</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
80	269	252	238	255	281	235	294	293	283	2,480
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
327	206	178	169	880	As of 2003-2004, all students are assigned a specific grade			3,360		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,474.0	832.0	As of 2003-2004, all students are assigned a specific grade	3,306.0
AVERAGE DAILY MEMBERSHIP	2,475.6	859.5		3,335.2
AVERAGE DAILY ATTENDANCE	2,342.9	781.1		3,124.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	40	0	58	99
MALE	0	0	20	1	53	74
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>60</b>	<b>1</b>	<b>111</b>	<b>173</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	2	1	5	10	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.1	35	28.1	34	27.6	52	42.2	124	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	2.2	5	1.8	146	53.5	37	13.5	79	29.0	273	100.0				
	<b>TOTAL</b>	<b>6</b>	<b>1.5</b>	<b>8</b>	<b>1.9</b>	<b>181</b>	<b>45.5</b>	<b>71</b>	<b>17.9</b>	<b>132</b>	<b>33.1</b>	<b>397</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.6	9	23.1	1	2.6	28	71.8	39	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	6.4	3	5.5	32	58.4	1	1.8	15	28.0	55	100.0				
	<b>TOTAL</b>	<b>3</b>	<b>3.7</b>	<b>4</b>	<b>4.3</b>	<b>41</b>	<b>43.7</b>	<b>2</b>	<b>2.1</b>	<b>43</b>	<b>46.2</b>	<b>94</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>10</b>	<b>1.9</b>	<b>12</b>	<b>2.4</b>	<b>222</b>	<b>45.2</b>	<b>73</b>	<b>14.9</b>	<b>175</b>	<b>35.6</b>	<b>491</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	28	57	22	23	27	41	222
PRINCIPALS	0	0	1	2	2	0	7	12
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>23</b>	<b>28</b>	<b>58</b>	<b>24</b>	<b>25</b>	<b>27</b>	<b>48</b>	<b>233</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>4,639,956</b>	<b>21.47</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	12,231,948	56.60
RESTRICTED GRANTS-IN-AID	590,972	2.73
REVENUE IN LIEU OF TAXES	129,494	0.60
REVENUE FOR/ON BEHALF OF LEA	9,362	0.04
<b>TOTAL STATE SOURCES</b>	<b>12,961,776</b>	<b>59.98</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,895,258	18.02
REVENUE IN LIEU OF TAXES	22,300	0.10
REVENUE FOR/ON BEHALF OF LEA	92,186	0.43
<b>TOTAL FEDERAL SOURCES</b>	<b>4,009,744</b>	<b>18.55</b>
<b>TOTAL REVENUE</b>	<b>21,611,476</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>915,968</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>22,527,444</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,427,585	36.40	8,427,585	37.16
SPECIAL EDUCATION PROGRAMS	2,196,636	9.49	2,196,636	9.69
VOCATIONAL EDUCATION PROGRAMS	761,235	3.29	761,235	3.36
OTHER INSTRUCTIONAL PROGRAMS	327,308	1.41	327,308	1.44
SPECIAL PROGRAMS	1,374,402	5.94	1,374,402	6.06
ADULT/CONTINUING EDUCATION PROGRAMS	43,138	0.19	43,138	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>13,130,304</b>	<b>56.71</b>	<b>13,130,304</b>	<b>57.90</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	534,082	2.31	534,082	2.36
INSTRUCTIONAL STAFF SERVICES	1,601,401	6.92	1,447,589	6.38
SCHOOL ADMINISTRATION	956,014	4.13	956,014	4.22
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,091,497</b>	<b>13.35</b>	<b>2,937,685</b>	<b>12.95</b>
GENERAL ADMINISTRATION	529,497	2.29	529,497	2.33
BUSINESS SERVICES	252,184	1.09	241,648	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,952,358	8.43	1,809,897	7.98
STUDENT TRANSPORTATION SERVICES	1,883,556	8.13	1,883,556	8.31
CENTRAL SERVICES	41,975	0.18	27,952	0.12
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,659,570</b>	<b>20.12</b>	<b>4,492,550</b>	<b>19.81</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>7,751,067</b>	<b>33.47</b>	<b>7,430,235</b>	<b>32.76</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,271,405	9.81	2,114,895	9.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,441	0.01	2,441	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,273,846</b>	<b>9.82</b>	<b>2,117,336</b>	<b>9.34</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>23,155,217</b>	<b>100.00</b>	<b>22,677,875</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>912,283</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>24,067,500</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	825,787	388,497	399,033	815,251
FIXED ASSETS	15,110,983	365,870	110,755	15,366,098

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	316,306	0.00	0.00	0	0	316,306
RENEWABLE TAXES	2.98	288,192	1.56	1.72	9	150,866	439,058
DEBT SERVICES TAXES	0.00	227	0.00	0.00	0	0	227
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	45,903	0.00	0.00	0	0	45,903
TOTAL AD VALOREM TAXES	6.25	650,628	1.56	1.72	9	150,866	801,494
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,337,615		0	3,337,615
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,337,615		0	3,337,615

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-595,716	0	0	-659,826	-284,514	0	-1,540,056
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	890,948	0	0	788,699	284,514	0	1,964,161
BALANCES AT END OF YEAR	295,232	0	0	128,873	0	0	424,105

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	27	27	4	0	58
2. HEARING IMPAIRMENTS	0	0	0	1	0	0	1
3. DEAF	0	1	1	0	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	11	59	3	0	0	73
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	0	0	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	1	3	2	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	2	6	19	2	0	29
9. SPECIFIC LEARNING DISABILITIES	0	0	64	139	13	0	216
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	2	0	0	0	3
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	30	28	0	0	0	58
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>46</b>	<b>196</b>	<b>192</b>	<b>19</b>	<b>0</b>	<b>453</b>
GIFTED	0	0	5	10	0	0	15
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,456	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,002,547
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,460	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$712,328

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,153	\$6,749
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,033	\$33,759

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	2	13.6	8	69.1	2	17.3	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	2	13.6	8	69.1	2	17.3	0	0.0	12	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0.0	132	64.2	40	19.7	32	15.6	1	0.5	0	0.0	205	100.0
WITHOUT CERTIFICATE	0	0.0	15	88.2	2	11.8	0	0.0	0	0.0	0	0.0	17	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	147	66.0	42	19.1	32	14.4	1	0.5	0	0.0	222	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0



# Vermilion 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	120	963	40	3,265	4,390
MALE	6	130	933	37	3,416	4,522
<b>TOTAL</b>	<b>8</b>	<b>250</b>	<b>1,896</b>	<b>77</b>	<b>6,681</b>	<b>8,912</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
436	680	658	576	618	680	696	716	700	747	6,507
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
640	575	613	577	2,405	As of 2003-2004, all students are assigned a specific grade			8,912		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,437.0	2,257.0	As of 2003-2004, all students are assigned a specific grade	8,694.0
AVERAGE DAILY MEMBERSHIP	6,466.6	2,327.7		8,794.3
AVERAGE DAILY ATTENDANCE	6,184.2	2,183.4		8,367.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	9	42	0	198	249
MALE	0	15	26	2	198	241
<b>TOTAL</b>	<b>0</b>	<b>24</b>	<b>68</b>	<b>2</b>	<b>396</b>	<b>490</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	3	5	1	20	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0	2	100.0
	BLACK	0	0.0	0	0.0	27	30.3	20	22.5	42	47.2	89	100.0	89	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	6	0.7	14	1.7	443	55.0	137	17.0	205	25.5	805	100.0	805	100.0
	<b>TOTAL</b>	<b>6</b>	<b>0.7</b>	<b>14</b>	<b>1.6</b>	<b>472</b>	<b>52.6</b>	<b>159</b>	<b>17.7</b>	<b>247</b>	<b>27.5</b>	<b>898</b>	<b>100.0</b>	<b>898</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	1	3.7	6	22.2	1	3.7	19	70.4	27	100.0	27	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	9	4.1	20	8.8	118	53.2	10	4.5	65	29.4	221	100.0	221	100.0
	<b>TOTAL</b>	<b>9</b>	<b>3.6</b>	<b>21</b>	<b>8.2</b>	<b>125</b>	<b>50.0</b>	<b>11</b>	<b>4.4</b>	<b>84</b>	<b>33.7</b>	<b>249</b>	<b>100.0</b>	<b>249</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>15</b>	<b>1.3</b>	<b>35</b>	<b>3.0</b>	<b>597</b>	<b>52.0</b>	<b>170</b>	<b>14.8</b>	<b>331</b>	<b>28.9</b>	<b>1,147</b>	<b>100.0</b>	<b>1,147</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	34	164	78	68	79	138	597
PRINCIPALS	0	0	0	1	3	1	15	20
ASSISTANT PRINCIPALS	0	0	0	4	3	0	8	15
<b>TOTAL</b>	<b>36</b>	<b>34</b>	<b>164</b>	<b>83</b>	<b>74</b>	<b>80</b>	<b>160</b>	<b>631</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>19,635,716</b>	<b>31.95</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	30,400,544	49.47
RESTRICTED GRANTS-IN-AID	1,539,287	2.50
REVENUE IN LIEU OF TAXES	138,823	0.23
REVENUE FOR/ON BEHALF OF LEA	30,695	0.05
<b>TOTAL STATE SOURCES</b>	<b>32,109,349</b>	<b>52.25</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	9,491,278	15.45
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	213,337	0.35
<b>TOTAL FEDERAL SOURCES</b>	<b>9,704,615</b>	<b>15.79</b>
<b>TOTAL REVENUE</b>	<b>61,449,680</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>5,057,554</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>66,507,234</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	22,609,963	37.35	22,477,130	38.82
SPECIAL EDUCATION PROGRAMS	7,155,709	11.82	7,137,541	12.33
VOCATIONAL EDUCATION PROGRAMS	1,822,698	3.01	1,698,831	2.93
OTHER INSTRUCTIONAL PROGRAMS	190,463	0.31	190,463	0.33
SPECIAL PROGRAMS	3,222,125	5.32	3,176,764	5.49
ADULT/CONTINUING EDUCATION PROGRAMS	116,030	0.19	116,030	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>35,116,988</b>	<b>58.01</b>	<b>34,796,759</b>	<b>60.10</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,418,488	4.00	2,418,488	4.18
INSTRUCTIONAL STAFF SERVICES	3,163,508	5.23	3,111,323	5.37
SCHOOL ADMINISTRATION	2,998,804	4.95	2,998,804	5.18
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,580,800</b>	<b>14.18</b>	<b>8,528,615</b>	<b>14.73</b>
GENERAL ADMINISTRATION	2,108,038	3.48	2,103,743	3.63
BUSINESS SERVICES	526,652	0.87	523,306	0.90
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,413,300	8.94	5,396,202	9.32
STUDENT TRANSPORTATION SERVICES	3,229,868	5.34	2,883,238	4.98
CENTRAL SERVICES	347,373	0.57	339,417	0.59
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,625,231</b>	<b>19.20</b>	<b>11,245,906</b>	<b>19.42</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>20,206,031</b>	<b>33.38</b>	<b>19,774,521</b>	<b>34.15</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,406,576	5.63	3,314,495	5.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,232	0.02	11,232	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,417,808</b>	<b>5.65</b>	<b>3,325,727</b>	<b>5.74</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,084,680</b>	<b>1.79</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>707,099</b>	<b>1.17</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>60,532,606</b>	<b>100.00</b>	<b>57,897,007</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>4,800,794</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>65,333,400</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	820,000	0	255,000	565,000
OTHER LONG-TERM OBLIGATIONS	2,070,000	0	335,000	1,735,000
VESTED COMPENSATED ABSENCES	3,482,413	200,105	237,421	3,445,097
FIXED ASSETS	90,245,413	5,347,257	4,905,344	90,687,326

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	848,345	0.00	0.00	0	0	848,345
RENEWABLE TAXES	35.00	6,712,268	0.00	0.00	0	0	6,712,268
DEBT SERVICES TAXES	1.33	273,751	0.00	0.00	0	0	273,751
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	198,990	0.00	0.00	0	0	198,990
TOTAL AD VALOREM TAXES	40.73	8,033,354	0.00	0.00	0	0	8,033,354
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	5,663,852		0	5,663,852
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	5,663,852		0	5,663,852

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	627,847	-161,334	-1	793,672	-86,350	0	1,173,834
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-7	0	1	1	0	0	-5
BALANCES AT BEGINNING OF YEAR	6,441,807	466,357	0	1,007,834	705,421	0	8,621,419
BALANCES AT END OF YEAR	7,069,647	305,023	0	1,801,507	619,071	0	9,795,248

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	1	20	40	13	0	74	
2. HEARING IMPAIRMENTS	0	0	4	7	1	0	12	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	119	295	36	0	0	450	
5. VISUAL IMPAIRMENTS	0	1	3	2	1	0	7	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	13	1	0	20	
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	10	1	0	19	
8. OTHER HEALTH IMPAIRMENTS	0	6	59	104	5	0	174	
9. SPECIFIC LEARNING DISABILITIES	0	0	129	368	28	0	525	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	6	1	3	0	10	
12. AUTISM	0	5	9	4	3	0	21	
13. TRAUMATIC BRAIN INJURY	0	0	1	4	0	0	5	
14. DEVELOPMENTAL DELAY	0	68	31	0	0	0	99	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>200</b>	<b>571</b>	<b>589</b>	<b>56</b>	<b>0</b>	<b>1,416</b>	
GIFTED	0	0	47	34	0	0	81	
TALENTED	0	0	0	0	0	0	0	

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,317	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,096,921
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,422	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,586,468

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,356	\$6,497
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,315	\$37,333

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	25.6	11	53.8	4	20.5	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	5	25.6	11	53.8	4	20.5	0	0.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	40.0	7	46.7	2	13.3	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	6	40.0	7	46.7	2	13.3	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	446	75.7	93	15.8	41	6.9	10	1.7	0	0.0	590	100.0
WITHOUT CERTIFICATE	0	0.0	6	85.7	1	14.3	0	0.0	0	0.0	0	0.0	7	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	452	75.8	94	15.8	41	6.8	10	1.7	0	0.0	597	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	19	0	342	366
MALE	0	9	17	1	344	371
<b>TOTAL</b>	0	14	36	1	686	737

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
27	61	64	70	56	64	61	55	58	61	577
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
32	43	48	37	160	0	0	737			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	18	18
MALE	0	1	0	0	17	18
<b>TOTAL</b>	0	1	0	0	35	36

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	0	4

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	5	4	4	4
NUMBER OF FACULTY	88	68	61	64

# Vernon 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	70	103	983	244	3,449	4,849
MALE	62	98	1,043	220	3,602	5,025
<b>TOTAL</b>	<b>132</b>	<b>201</b>	<b>2,026</b>	<b>464</b>	<b>7,051</b>	<b>9,874</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
365	967	856	823	789	783	768	726	785	751	7,613
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
683	624	489	465	2,261	As of 2003-2004, all students are assigned a specific grade			9,874		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,402.0	2,143.0	As of 2003-2004, all students are assigned a specific grade	9,545.0
AVERAGE DAILY MEMBERSHIP	7,507.9	2,206.1		9,713.9
AVERAGE DAILY ATTENDANCE	7,096.0	2,046.0		9,142.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	8	7	50	7	164	236
MALE	4	7	36	6	160	213
<b>TOTAL</b>	<b>12</b>	<b>14</b>	<b>86</b>	<b>13</b>	<b>324</b>	<b>449</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	1	5	5	20	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0
	ASIAN	1	16.7	0	0.0	3	50.0	1	16.7	1	16.7	6	100.0
	BLACK	3	2.9	2	1.9	41	39.8	24	23.3	33	32.0	103	100.0
	HISPANIC	0	0.0	0	0.0	9	64.3	3	21.4	2	14.3	14	100.0
	WHITE	8	0.8	12	1.2	490	49.4	194	19.5	287	29.0	991	100.0
	<b>TOTAL</b>	<b>12</b>	<b>1.1</b>	<b>14</b>	<b>1.3</b>	<b>546</b>	<b>48.8</b>	<b>222</b>	<b>19.8</b>	<b>324</b>	<b>29.0</b>	<b>1,118</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	2.2	1	2.2	13	28.3	1	2.2	30	65.2	46	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	3	1.3	25	10.5	103	44.2	9	3.7	94	40.3	234	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.4</b>	<b>26</b>	<b>9.0</b>	<b>120</b>	<b>42.4</b>	<b>10</b>	<b>3.4</b>	<b>124</b>	<b>43.8</b>	<b>284</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>16</b>	<b>1.1</b>	<b>40</b>	<b>2.8</b>	<b>666</b>	<b>47.5</b>	<b>231</b>	<b>16.5</b>	<b>449</b>	<b>32.0</b>	<b>1,402</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	61	70	202	93	82	63	95	666
PRINCIPALS	0	0	0	0	5	7	8	20
ASSISTANT PRINCIPALS	0	0	1	3	7	3	7	21
<b>TOTAL</b>	<b>61</b>	<b>70</b>	<b>203</b>	<b>96</b>	<b>94</b>	<b>73</b>	<b>110</b>	<b>707</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>14,228,539</b>	<b>18.71</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	42,181,693	55.48
RESTRICTED GRANTS-IN-AID	2,225,500	2.93
REVENUE IN LIEU OF TAXES	277,015	0.36
REVENUE FOR/ON BEHALF OF LEA	23,748	0.03
<b>TOTAL STATE SOURCES</b>	<b>44,707,956</b>	<b>58.80</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	7,849,357	10.32
RESTRICTED GRANTS-IN-AID	8,691,900	11.43
REVENUE IN LIEU OF TAXES	320,091	0.42
REVENUE FOR/ON BEHALF OF LEA	234,386	0.31
<b>TOTAL FEDERAL SOURCES</b>	<b>17,095,734</b>	<b>22.48</b>
<b>TOTAL REVENUE</b>	<b>76,032,229</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>16,654,086</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>92,686,315</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	28,428,683	36.67	28,210,164	40.08
SPECIAL EDUCATION PROGRAMS	9,174,008	11.83	9,100,926	12.93
VOCATIONAL EDUCATION PROGRAMS	1,599,982	2.06	1,586,804	2.25
OTHER INSTRUCTIONAL PROGRAMS	867,080	1.12	853,184	1.21
SPECIAL PROGRAMS	3,332,770	4.30	3,271,526	4.65
ADULT/CONTINUING EDUCATION PROGRAMS	163,003	0.21	163,003	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>43,565,526</b>	<b>56.19</b>	<b>43,185,607</b>	<b>61.36</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,919,506	3.77	2,919,506	4.15
INSTRUCTIONAL STAFF SERVICES	2,490,087	3.21	2,490,087	3.54
SCHOOL ADMINISTRATION	3,557,089	4.59	3,514,263	4.99
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,966,682</b>	<b>11.56</b>	<b>8,923,856</b>	<b>12.68</b>
GENERAL ADMINISTRATION	1,524,312	1.97	1,521,131	2.16
BUSINESS SERVICES	518,040	0.67	512,220	0.73
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,316,235	8.15	6,249,900	8.88
STUDENT TRANSPORTATION SERVICES	5,078,331	6.55	5,020,638	7.13
CENTRAL SERVICES	443,886	0.57	443,886	0.63
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,880,804</b>	<b>17.90</b>	<b>13,747,775</b>	<b>19.53</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>22,847,486</b>	<b>29.47</b>	<b>22,671,631</b>	<b>32.21</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	4,556,063	5.88	4,492,623	6.38
ENTERPRISE OPERATIONS	17,527	0.02	17,527	0.02
COMMUNITY SERVICE OPERATIONS	41,546	0.05	17,955	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,615,136</b>	<b>5.95</b>	<b>4,528,105</b>	<b>6.43</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>4,300,354</b>	<b>5.55</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,206,457</b>	<b>2.85</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>77,534,959</b>	<b>100.00</b>	<b>70,385,343</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>8,647,775</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>86,182,734</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,071,332	8,229,656	1,335,892	19,965,096
OTHER LONG-TERM OBLIGATIONS	23,712	0	16,397	7,315
VESTED COMPENSATED ABSENCES	1,154,090	84,845	35,711	1,203,224
FIXED ASSETS	52,482,531	962,946	2,809,518	50,635,959

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.70	311,217	0.00	0.00	0	0	311,217
RENEWABLE TAXES	7.17	603,088	12.59	14.53	9	1,127,865	1,730,953
DEBT SERVICES TAXES	0.00	0	8.28	98.00	9	2,150,677	2,150,677
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	99,106	0.00	0.00	0	0	99,106
TOTAL AD VALOREM TAXES	10.87	1,013,411	20.87	112.53	18	3,278,542	4,291,953
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	8,353,516		0	8,353,516
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	8,353,516		0	8,353,516

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,798,639	-34,768	0	14,024	-102,663	3,828,349	6,503,581
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,370,235	34,768	0	1,228,276	1,161,530	3,412,271	12,207,080
BALANCES AT END OF YEAR	9,168,874	0	0	1,242,300	1,058,867	7,240,620	18,710,661

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	11	43	11	0	65
2. HEARING IMPAIRMENTS	0	1	3	11	1	0	16
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	34	119	6	0	0	159
5. VISUAL IMPAIRMENTS	0	0	0	5	2	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	3	5	18	0	0	26
7. ORTHOPEDIC IMPAIRMENTS	0	1	7	6	0	0	14
8. OTHER HEALTH IMPAIRMENTS	0	15	67	57	8	0	147
9. SPECIFIC LEARNING DISABILITIES	0	0	228	385	37	0	650
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	1	0	4
12. AUTISM	0	4	4	7	0	0	15
13. TRAUMATIC BRAIN INJURY	0	1	1	1	0	0	3
14. DEVELOPMENTAL DELAY	0	117	85	0	0	0	202
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>176</b>	<b>531</b>	<b>541</b>	<b>60</b>	<b>0</b>	<b>1,308</b>
GIFTED	0	0	178	154	1	0	333
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,288	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,860,957
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,628	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,100,862

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,822	\$7,128
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,971	\$36,858

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	25.0	13	65.0	2	10.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	5	25.0	13	65.0	2	10.0	0	0.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	48.1	10	47.1	1	4.8	0	0.0	21	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	10	48.1	10	47.1	1	4.8	0	0.0	21	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	469	77.2	90	14.8	42	7.0	4	0.7	2	0.3	607	100.0
WITHOUT CERTIFICATE	6	10.2	50	84.7	3	5.1	0	0.0	0	0.0	0	0.0	59	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	6	0.9	519	77.9	93	14.0	42	6.3	4	0.6	2	0.3	666	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0



# Washington 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	7	823	5	1,441	2,278
MALE	1	6	916	6	1,505	2,434
<b>TOTAL</b>	<b>3</b>	<b>13</b>	<b>1,739</b>	<b>11</b>	<b>2,946</b>	<b>4,712</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
256	417	368	321	382	366	349	378	341	358	3,536
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
339	305	270	262	1,176	As of 2003-2004, all students are assigned a specific grade			4,712		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,510.0	1,131.0	As of 2003-2004, all students are assigned a specific grade	4,641.0
AVERAGE DAILY MEMBERSHIP	3,505.1	1,163.8		4,668.9
AVERAGE DAILY ATTENDANCE	3,341.7	1,102.7		4,444.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	48	0	77	125
MALE	0	1	47	0	92	140
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>95</b>	<b>0</b>	<b>169</b>	<b>265</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	3	2	13	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.1	44	30.3	47	32.4	51	35.2	145	100.0	1	100.0	1	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	5	1.1	6	1.3	253	56.6	84	18.8	99	22.1	447	100.0	447	100.0	447	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.8</b>	<b>9</b>	<b>1.5</b>	<b>297</b>	<b>50.1</b>	<b>131</b>	<b>22.1</b>	<b>151</b>	<b>25.5</b>	<b>593</b>	<b>100.0</b>	<b>593</b>	<b>100.0</b>	<b>593</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.8	1	2.4	5	11.9	1	2.4	33	78.6	42	100.0	42	100.0	42	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	2.9	5	4.9	58	56.9	4	3.9	32	31.4	102	100.0	102	100.0	102	100.0
	<b>TOTAL</b>	<b>5</b>	<b>3.5</b>	<b>6</b>	<b>4.2</b>	<b>63</b>	<b>43.8</b>	<b>5</b>	<b>3.5</b>	<b>65</b>	<b>45.1</b>	<b>144</b>	<b>100.0</b>	<b>144</b>	<b>100.0</b>	<b>144</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>10</b>	<b>1.3</b>	<b>15</b>	<b>2.0</b>	<b>360</b>	<b>48.8</b>	<b>136</b>	<b>18.5</b>	<b>216</b>	<b>29.3</b>	<b>737</b>	<b>100.0</b>	<b>737</b>	<b>100.0</b>	<b>737</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	53	24	87	40	33	27	96	360
PRINCIPALS	0	0	1	0	1	2	8	12
ASSISTANT PRINCIPALS	0	0	0	0	0	0	3	3
<b>TOTAL</b>	<b>53</b>	<b>24</b>	<b>88</b>	<b>40</b>	<b>34</b>	<b>29</b>	<b>107</b>	<b>375</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>7,809,798</b>	<b>19.59</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	22,232,291	55.76
	RESTRICTED GRANTS-IN-AID	1,081,898	2.71
	REVENUE IN LIEU OF TAXES	143,723	0.36
	REVENUE FOR/ON BEHALF OF LEA	13,583	0.03
	<b>TOTAL STATE SOURCES</b>	<b>23,471,495</b>	<b>58.87</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,452,966	21.20
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	138,334	0.35
	<b>TOTAL FEDERAL SOURCES</b>	<b>8,591,300</b>	<b>21.55</b>
<b>TOTAL REVENUE</b>	<b>39,872,593</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>23,148,790</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>63,021,383</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	14,282,481	34.49	13,949,877	38.67
SPECIAL EDUCATION PROGRAMS	4,824,645	11.65	4,763,187	13.20
VOCATIONAL EDUCATION PROGRAMS	971,751	2.35	921,643	2.55
OTHER INSTRUCTIONAL PROGRAMS	106,735	0.26	106,735	0.30
SPECIAL PROGRAMS	2,404,766	5.81	2,319,395	6.43
ADULT/CONTINUING EDUCATION PROGRAMS	174,042	0.42	174,042	0.48
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>22,764,420</b>	<b>54.97</b>	<b>22,234,879</b>	<b>61.63</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,360,042	3.28	1,360,042	3.77
INSTRUCTIONAL STAFF SERVICES	1,569,710	3.79	1,569,710	4.35
SCHOOL ADMINISTRATION	1,785,131	4.31	1,749,444	4.85
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,714,883</b>	<b>11.39</b>	<b>4,679,196</b>	<b>12.97</b>
GENERAL ADMINISTRATION	908,106	2.19	875,474	2.43
BUSINESS SERVICES	325,497	0.79	325,497	0.90
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,532,340	6.12	2,492,091	6.91
STUDENT TRANSPORTATION SERVICES	2,779,443	6.71	2,765,443	7.67
CENTRAL SERVICES	0	0.00	0	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,545,386</b>	<b>15.81</b>	<b>6,458,505</b>	<b>17.90</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>11,260,269</b>	<b>27.19</b>	<b>11,137,701</b>	<b>30.87</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,749,679	6.64	2,692,532	7.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,457	0.03	12,457	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,762,136</b>	<b>6.67</b>	<b>2,704,989</b>	<b>7.50</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>3,219,664</b>	<b>7.78</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,403,625</b>	<b>3.39</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>41,410,114</b>	<b>100.00</b>	<b>36,077,569</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>162,503</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>41,572,617</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,035,000	23,000,000	820,000	24,215,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,229,937	3,013,055	0	4,242,992
FIXED ASSETS	27,591,096	3,522,806	4,547,737	26,566,165

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	179,741	0.00	0.00	0	0	179,741
RENEWABLE TAXES	15.07	692,762	5.12	5.12	1	12,913	705,675
DEBT SERVICES TAXES	0.00	0	24.00	46.50	3	1,899,769	1,899,769
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	78,463	0.00	0.00	0	0	78,463
TOTAL AD VALOREM TAXES	18.98	950,966	29.12	51.62	4	1,912,682	2,863,648
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,431,518		0	3,431,518
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,431,518		0	3,431,518

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-711,858	-1,975	-5,035	8,472	444,655	21,714,507	21,448,766
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	237,122	0	0	0	0	0	237,122
BALANCES AT BEGINNING OF YEAR	9,238,511	857	15,385	758,500	238,367	3,800	10,255,420
BALANCES AT END OF YEAR	8,763,775	-1,118	10,350	766,972	683,022	21,718,307	31,941,308

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	26	3	0	45
2. HEARING IMPAIRMENTS	0	1	1	3	1	0	6
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	72	103	8	0	0	183
5. VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	9	0	0	15
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	4	1	0	13
8. OTHER HEALTH IMPAIRMENTS	0	1	29	38	2	0	70
9. SPECIFIC LEARNING DISABILITIES	0	1	117	191	25	0	334
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	2	3	3	0	0	8
12. AUTISM	0	0	3	1	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	2	1	0	0	3
14. DEVELOPMENTAL DELAY	0	55	46	0	0	0	101
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>132</b>	<b>336</b>	<b>286</b>	<b>32</b>	<b>0</b>	<b>786</b>
GIFTED	0	0	21	53	1	0	75
TALENTED	0	0	22	103	8	0	133

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,702	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,026,895
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,187	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$676,737

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$7,149	\$7,657
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,792	\$35,447

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	16.7	9	75.0	1	8.3	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	2	16.7	9	75.0	1	8.3	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	263	73.3	59	16.4	34	9.5	3	0.8	0	0.0	359	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	264	73.3	59	16.4	34	9.4	3	0.8	0	0.0	360	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	1	0	175	179
MALE	0	1	2	0	174	177
<b>TOTAL</b>	1	3	3	0	349	356

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
25	30	18	21	26	17	21	23	23	41	245
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
28	26	29	28	111	0	0	356			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	0	10	12
MALE	0	0	0	0	13	13
<b>TOTAL</b>	0	2	0	0	23	25

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	2	1	1
NUMBER OF FACULTY	24	41	24	22

# Webster 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	7	1,659	24	2,054	3,745
MALE	4	11	1,689	28	2,201	3,933
<b>TOTAL</b>	<b>5</b>	<b>18</b>	<b>3,348</b>	<b>52</b>	<b>4,255</b>	<b>7,678</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
253	662	585	593	549	613	507	574	616	648	5,600
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
641	535	466	436	2,078	As of 2003-2004, all students are assigned a specific grade			7,678		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,441.0	1,902.0	As of 2003-2004, all students are assigned a specific grade	7,343.0
AVERAGE DAILY MEMBERSHIP	5,496.1	1,983.1		7,479.2
AVERAGE DAILY ATTENDANCE	5,235.2	1,847.5		7,082.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	90	0	134	224
MALE	0	1	62	0	101	164
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>152</b>	<b>0</b>	<b>235</b>	<b>388</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	1	5	5	22	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	2.8	86	40.6	50	23.6	70	33.0	212	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	1.2	8	1.4	313	55.2	96	16.9	143	25.2	567	100.0
	<b>TOTAL</b>	<b>7</b>	<b>0.9</b>	<b>14</b>	<b>1.8</b>	<b>400</b>	<b>51.3</b>	<b>146</b>	<b>18.7</b>	<b>213</b>	<b>27.3</b>	<b>780</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	3	4.1	23	31.5	5	6.8	41	56.2	73	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.6	8	6.4	69	55.2	5	4.0	41	32.8	125	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.5</b>	<b>11</b>	<b>5.5</b>	<b>93</b>	<b>46.7</b>	<b>10</b>	<b>5.0</b>	<b>82</b>	<b>41.2</b>	<b>199</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>10</b>	<b>1.0</b>	<b>25</b>	<b>2.6</b>	<b>493</b>	<b>50.4</b>	<b>156</b>	<b>15.9</b>	<b>295</b>	<b>30.1</b>	<b>979</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	31	36	153	54	55	53	111	493
PRINCIPALS	0	0	1	0	3	6	10	20
ASSISTANT PRINCIPALS	0	0	0	2	1	0	2	5
<b>TOTAL</b>	<b>31</b>	<b>36</b>	<b>154</b>	<b>56</b>	<b>59</b>	<b>59</b>	<b>123</b>	<b>518</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>15,724,979</b>	<b>28.72</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	29,357,356	53.62
	RESTRICTED GRANTS-IN-AID	1,409,185	2.57
	REVENUE IN LIEU OF TAXES	369,103	0.67
	REVENUE FOR/ON BEHALF OF LEA	229,365	0.42
	<b>TOTAL STATE SOURCES</b>	<b>31,365,009</b>	<b>57.29</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	9,351	0.02
	RESTRICTED GRANTS-IN-AID	7,374,160	13.47
	REVENUE IN LIEU OF TAXES	65,428	0.12
	REVENUE FOR/ON BEHALF OF LEA	213,436	0.39
	<b>TOTAL FEDERAL SOURCES</b>	<b>7,662,375</b>	<b>13.99</b>
<b>TOTAL REVENUE</b>	<b>54,752,363</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>17,189,802</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>71,942,165</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	19,225,774	34.64	19,146,918	37.74
SPECIAL EDUCATION PROGRAMS	6,940,407	12.51	6,940,407	13.68
VOCATIONAL EDUCATION PROGRAMS	1,536,840	2.77	1,493,020	2.94
OTHER INSTRUCTIONAL PROGRAMS	898,967	1.62	874,506	1.72
SPECIAL PROGRAMS	2,234,187	4.03	2,138,946	4.22
ADULT/CONTINUING EDUCATION PROGRAMS	105,945	0.19	105,945	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>30,942,120</b>	<b>55.76</b>	<b>30,699,742</b>	<b>60.51</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,113,672	3.81	2,110,968	4.16
INSTRUCTIONAL STAFF SERVICES	2,928,719	5.28	2,677,796	5.28
SCHOOL ADMINISTRATION	2,947,733	5.31	2,941,867	5.80
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,990,124</b>	<b>14.40</b>	<b>7,730,631</b>	<b>15.24</b>
GENERAL ADMINISTRATION	836,598	1.51	836,598	1.65
BUSINESS SERVICES	414,149	0.75	391,767	0.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,153,547	7.48	4,108,283	8.10
STUDENT TRANSPORTATION SERVICES	3,023,207	5.45	2,736,836	5.39
CENTRAL SERVICES	133,670	0.24	132,318	0.26
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,561,171</b>	<b>15.43</b>	<b>8,205,802</b>	<b>16.18</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>16,551,295</b>	<b>29.82</b>	<b>15,936,433</b>	<b>31.41</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	4,192,012	7.55	4,088,428	8.06
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,452	0.01	6,452	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,198,464</b>	<b>7.57</b>	<b>4,094,880</b>	<b>8.07</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,795,375</b>	<b>3.24</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,008,450</b>	<b>3.62</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>55,495,704</b>	<b>100.00</b>	<b>50,731,055</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,108,619</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>57,604,323</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,390,000	17,380,000	3,490,000	29,280,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,595,534	289,622	85,285	2,799,871
FIXED ASSETS	47,267,536	4,576,435	14,287	51,829,684

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.77	690,436	0.00	0.00	0	0	690,436
RENEWABLE TAXES	14.00	2,221,399	0.00	0.00	0	0	2,221,399
DEBT SERVICES TAXES	0.00	0	19.70	91.63	7	1,720,380	1,720,380
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	109,363	0.00	0.00	0	0	109,363
TOTAL AD VALOREM TAXES	19.77	3,021,198	19.70	91.63	7	1,720,380	4,741,578
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,193,301		0	9,193,301
DISTRICT/WARD SALES AND USE TAXES			0.03	289,091		0	289,091
TOTAL SALES AND USE TAXES			2.03	9,482,392		0	9,482,392

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	250,715	0	0	444,180	36,414	13,606,533	14,337,842
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-33	0	0	2	-1	0	-32
BALANCES AT BEGINNING OF YEAR	6,174,929	0	0	5,010,089	683,555	1,206,652	13,075,225
BALANCES AT END OF YEAR	6,425,611	0	0	5,454,271	719,968	14,813,185	27,413,035

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	64	128	23	0	215	
2. HEARING IMPAIRMENTS	0	1	1	4	1	0	7	
3. DEAF	0	2	0	2	0	0	4	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	77	169	8	1	0	255	
5. VISUAL IMPAIRMENTS	0	0	2	3	0	0	5	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	38	1	0	46	
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	7	0	0	9	
8. OTHER HEALTH IMPAIRMENTS	0	0	31	35	3	0	69	
9. SPECIFIC LEARNING DISABILITIES	0	0	115	228	27	0	370	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	5	5	3	2	15	
12. AUTISM	0	0	4	3	0	0	7	
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1	
14. DEVELOPMENTAL DELAY	0	52	51	0	0	0	103	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>132</b>	<b>451</b>	<b>462</b>	<b>59</b>	<b>2</b>	<b>1,106</b>	
GIFTED	0	0	59	62	0	0	121	
TALENTED	0	0	0	0	0	0	0	

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,471	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,975,009
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,949	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,141,010

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,273	\$6,607
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,878	\$39,203

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	15.0	17	85.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	15.0	17	85.0	0	0.0	0	0.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	315	64.9	97	20.0	69	14.2	3	0.6	1	0.2	485	100.0
WITHOUT CERTIFICATE	0	0.0	8	100.0	0	0.0	0	0.0	0	0.0	0	0.0	8	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	323	65.5	97	19.7	69	14.0	3	0.6	1	0.2	493	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	157	157
MALE	0	2	5	1	154	162
<b>TOTAL</b>	0	2	5	1	311	319

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	20	13	29	18	20	28	24	28	21	201
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
31	25	27	35	118	0	0	319			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	13	13
MALE	0	0	4	1	17	22
<b>TOTAL</b>	0	0	4	1	30	35

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	33	29	31	28



# West Baton Rouge

## 2003-2004

### ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	5	864	7	821	1,698
MALE	0	3	890	14	934	1,841
<b>TOTAL</b>	<b>1</b>	<b>8</b>	<b>1,754</b>	<b>21</b>	<b>1,755</b>	<b>3,539</b>

### ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
37	305	233	269	277	288	234	292	286	303	2,524
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
346	223	197	249	1,015	As of 2003-2004, all students are assigned a specific grade			3,539		

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,433.0	951.0	As of 2003-2004, all students are assigned a specific grade	3,384.0
AVERAGE DAILY MEMBERSHIP	2,490.6	1,005.5		3,496.1
AVERAGE DAILY ATTENDANCE	2,365.0	926.4		3,291.3

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	51	0	57	109
MALE	0	0	34	2	53	89
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>85</b>	<b>2</b>	<b>110</b>	<b>198</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	3	0	11	1

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	3.0	55	40.7	24	17.8	52	38.5	135	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.5	8	3.0	155	57.4	46	17.0	57	21.1	270	100.0				
	<b>TOTAL</b>	<b>4</b>	<b>1.0</b>	<b>12</b>	<b>3.0</b>	<b>210</b>	<b>51.9</b>	<b>70</b>	<b>17.3</b>	<b>109</b>	<b>26.9</b>	<b>405</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	9.5	16	38.1	3	7.1	19	45.2	42	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	1	1.9	4	7.4	28	51.9	5	9.3	16	29.6	54	100.0				
	<b>TOTAL</b>	<b>1</b>	<b>1.0</b>	<b>8</b>	<b>8.2</b>	<b>45</b>	<b>46.4</b>	<b>8</b>	<b>8.2</b>	<b>35</b>	<b>36.1</b>	<b>97</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>5</b>	<b>1.0</b>	<b>20</b>	<b>4.0</b>	<b>255</b>	<b>50.8</b>	<b>78</b>	<b>15.5</b>	<b>144</b>	<b>28.7</b>	<b>502</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## West Baton Rouge

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	40	63	28	29	16	41	255
PRINCIPALS	0	0	1	2	2	1	6	12
ASSISTANT PRINCIPALS	0	0	1	2	0	1	4	8
<b>TOTAL</b>	<b>38</b>	<b>40</b>	<b>65</b>	<b>32</b>	<b>31</b>	<b>18</b>	<b>51</b>	<b>275</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>48.38</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	36.08
	RESTRICTED GRANTS-IN-AID	3.18
	REVENUE IN LIEU OF TAXES	0.41
	REVENUE FOR/ON BEHALF OF LEA	0.03
	<b>TOTAL STATE SOURCES</b>	<b>39.70</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	11.61
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.32
	<b>TOTAL FEDERAL SOURCES</b>	<b>11.93</b>
<b>TOTAL REVENUE</b>	<b>26,909,715</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,878,423</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>28,788,138</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	9,200,783	33.14	9,173,837	35.66
SPECIAL EDUCATION PROGRAMS	2,547,902	9.18	2,547,902	9.90
VOCATIONAL EDUCATION PROGRAMS	550,319	1.98	534,715	2.08
OTHER INSTRUCTIONAL PROGRAMS	1,414,098	5.09	1,394,396	5.42
SPECIAL PROGRAMS	1,157,138	4.17	1,149,600	4.47
ADULT/CONTINUING EDUCATION PROGRAMS	47,090	0.17	47,090	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>14,917,330</b>	<b>53.73</b>	<b>14,847,540</b>	<b>57.71</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	989,546	3.56	989,546	3.85
INSTRUCTIONAL STAFF SERVICES	1,202,397	4.33	1,202,397	4.67
SCHOOL ADMINISTRATION	1,540,541	5.55	1,540,541	5.99
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,732,484</b>	<b>13.44</b>	<b>3,732,484</b>	<b>14.51</b>
GENERAL ADMINISTRATION	1,083,149	3.90	1,082,030	4.21
BUSINESS SERVICES	183,156	0.66	183,156	0.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,937,481	6.98	1,937,481	7.53
STUDENT TRANSPORTATION SERVICES	1,822,246	6.56	1,822,246	7.08
CENTRAL SERVICES	131,170	0.47	131,170	0.51
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,157,202</b>	<b>18.58</b>	<b>5,156,083</b>	<b>20.04</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>8,889,686</b>	<b>32.02</b>	<b>8,888,567</b>	<b>34.55</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,000,409	7.21	1,993,239	7.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,000,409</b>	<b>7.21</b>	<b>1,993,239</b>	<b>7.75</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>153,831</b>	<b>0.55</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,801,260</b>	<b>6.49</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>27,762,516</b>	<b>100.00</b>	<b>25,729,346</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,876,850</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>29,639,366</b>			

## West Baton Rouge

### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,530,000	0	1,145,000	13,385,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	679,464	0	8,525	670,939
FIXED ASSETS	30,488,583	0	0	30,488,583

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	851,962	0.00	0.00	0	0	851,962
RENEWABLE TAXES	15.00	2,911,035	0.00	0.00	0	0	2,911,035
DEBT SERVICES TAXES	8.00	1,552,551	0.00	0.00	0	0	1,552,551
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	147,370	0.00	0.00	0	0	147,370
TOTAL AD VALOREM TAXES	27.39	5,462,918	0.00	0.00	0	0	5,462,918
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,753,004		0	6,753,004
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,753,004		0	6,753,004

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-561,299	1,188	570	674	-292,360	0	-851,227
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,309,795	365	912	21,239	1,302,161	0	9,634,472
BALANCES AT END OF YEAR	7,748,496	1,553	1,482	21,913	1,009,801	0	8,783,245

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	31	13	0	59
2. HEARING IMPAIRMENTS	0	0	2	1	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	12	72	6	0	0	90
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	1	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	13	19	0	0	32
9. SPECIFIC LEARNING DISABILITIES	0	0	54	136	15	0	205
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	1	3	3	0	0	7
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	21	42	0	0	0	63
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>34</b>	<b>207</b>	<b>202</b>	<b>29</b>	<b>0</b>	<b>472</b>
GIFTED	0	0	34	45	0	0	79
TALENTED	0	0	26	59	3	0	88

*These categories are no longer reported. See page II-vii for further explanation.*

**West Baton Rouge**

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,365	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,040,049
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,685	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$890,419

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>2002-2003</b>	<b>2003-2004</b>
CURRENT EXPENDITURE PER STUDENT	\$7,053	\$7,270
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,722	\$34,149

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	2	25.0	4	50.0	2	25.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	2	25.0	4	50.0	2	25.0	0	0.0	8	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	2	0.8	190	74.5	51	20.0	9	3.5	1	0.4	2	0.8	255	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	0.8	190	74.5	51	20.0	9	3.5	1	0.4	2	0.8	255	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	8	0	274	282
MALE	0	0	16	0	196	212
<b>TOTAL</b>	0	0	24	0	470	494

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	58	52	53	56	59	58	58	47	53	494
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				GRAND TOTAL
0	0	0	0	0	0	0				494

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	28	28	28	28

# West Carroll 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	3	225	16	866	1,112
MALE	1	1	253	18	986	1,259
<b>TOTAL</b>	<b>3</b>	<b>4</b>	<b>478</b>	<b>34</b>	<b>1,852</b>	<b>2,371</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
48	187	178	173	165	188	204	203	233	184	1,763
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
200	144	129	135	608	As of 2003-2004, all students are assigned a specific grade			2,371		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,705.0	558.0	As of 2003-2004, all students are assigned a specific grade	2,263.0
AVERAGE DAILY MEMBERSHIP	1,720.4	583.8		2,304.2
AVERAGE DAILY ATTENDANCE	1,626.9	538.0		2,164.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	11	0	42	53
MALE	0	0	6	0	56	62
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>98</b>	<b>115</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	1	3	8	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	4.5	0	0.0	8	36.4	2	7.1	11	52.0	22	100.0	22	100.0	22	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.0	1	0.4	130	58.8	25	11.1	64	28.7	222	100.0	222	100.0	222	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.3</b>	<b>1</b>	<b>0.4</b>	<b>138</b>	<b>56.7</b>	<b>26</b>	<b>10.7</b>	<b>75</b>	<b>30.8</b>	<b>244</b>	<b>100.0</b>	<b>244</b>	<b>100.0</b>	<b>244</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	12.5	0	0.0	1	12.5	0	0.0	6	75.0	8	100.0	8	100.0	8	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	3	4.7	8	12.3	31	47.7	2	3.7	21	31.6	65	100.0	65	100.0	65	100.0
	<b>TOTAL</b>	<b>4</b>	<b>5.5</b>	<b>8</b>	<b>10.8</b>	<b>32</b>	<b>43.3</b>	<b>2</b>	<b>3.3</b>	<b>28</b>	<b>37.2</b>	<b>74</b>	<b>100.0</b>	<b>74</b>	<b>100.0</b>	<b>74</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>7</b>	<b>2.3</b>	<b>9</b>	<b>2.8</b>	<b>170</b>	<b>53.6</b>	<b>29</b>	<b>9.0</b>	<b>103</b>	<b>32.3</b>	<b>318</b>	<b>100.0</b>	<b>318</b>	<b>100.0</b>	<b>318</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	8	35	22	31	18	35	170
PRINCIPALS	0	0	0	0	1	2	5	8
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
<b>TOTAL</b>	<b>21</b>	<b>8</b>	<b>35</b>	<b>22</b>	<b>32</b>	<b>20</b>	<b>41</b>	<b>179</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>17.32</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	64.67
	RESTRICTED GRANTS-IN-AID	2.31
	REVENUE IN LIEU OF TAXES	0.65
	REVENUE FOR/ON BEHALF OF LEA	0.00
	<b>TOTAL STATE SOURCES</b>	<b>67.63</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	14.64
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.41
	<b>TOTAL FEDERAL SOURCES</b>	<b>15.05</b>
<b>TOTAL REVENUE</b>	<b>15,313,422</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>135,006</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>15,448,428</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	5,401,631	36.12	5,343,238	36.53
SPECIAL EDUCATION PROGRAMS	1,576,150	10.54	1,541,293	10.54
VOCATIONAL EDUCATION PROGRAMS	730,971	4.89	723,296	4.94
OTHER INSTRUCTIONAL PROGRAMS	120,098	0.80	120,098	0.82
SPECIAL PROGRAMS	785,236	5.25	757,948	5.18
ADULT/CONTINUING EDUCATION PROGRAMS	55,781	0.37	54,766	0.37
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>8,669,867</b>	<b>57.98</b>	<b>8,540,639</b>	<b>58.38</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	410,108	2.74	410,108	2.80
INSTRUCTIONAL STAFF SERVICES	697,833	4.67	697,833	4.77
SCHOOL ADMINISTRATION	769,728	5.15	761,600	5.21
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,877,669</b>	<b>12.56</b>	<b>1,869,541</b>	<b>12.78</b>
GENERAL ADMINISTRATION	475,918	3.18	472,605	3.23
BUSINESS SERVICES	186,369	1.25	185,312	1.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,267,407	8.48	1,255,682	8.58
STUDENT TRANSPORTATION SERVICES	1,118,897	7.48	1,022,524	6.99
CENTRAL SERVICES	670	0.00	670	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,049,261</b>	<b>20.39</b>	<b>2,936,793</b>	<b>20.08</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>4,926,930</b>	<b>32.95</b>	<b>4,806,334</b>	<b>32.86</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,352,472	9.04	1,279,917	8.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,600	0.01	1,600	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,354,072</b>	<b>9.06</b>	<b>1,281,517</b>	<b>8.76</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,455</b>	<b>0.02</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>14,953,324</b>	<b>100.00</b>	<b>14,628,490</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>133,295</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>15,086,619</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	490,732	585,616	588,145	488,203
FIXED ASSETS	10,121,217	284,537	175,328	10,230,426

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.77	259,742	0.00	0.00	0	0	259,742
RENEWABLE TAXES	18.59	713,701	5.00	5.00	1	81,528	795,229
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	27,996	0.00	0.00	0	0	27,996
TOTAL AD VALOREM TAXES	25.36	1,001,439	5.00	5.00	1	81,528	1,082,967
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.25	1,158,055		0	1,158,055
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.25	1,158,055		0	1,158,055

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	389,681	0	0	-27,872	0	0	361,809
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-730,211	0	0	0	0	0	-730,211
BALANCES AT BEGINNING OF YEAR	5,097,430	0	0	912,179	0	0	6,009,609
BALANCES AT END OF YEAR	4,756,900	0	0	884,307	0	0	5,641,207

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	9	28	4	0	41
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	31	65	4	0	0	100
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	2	1	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	4	13	1	0	18
9. SPECIFIC LEARNING DISABILITIES	0	0	15	41	7	0	63
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	2	1	0	7
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. DEVELOPMENTAL DELAY	0	33	23	0	0	0	56
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>64</b>	<b>121</b>	<b>93</b>	<b>15</b>	<b>0</b>	<b>293</b>
GIFTED	0	0	11	12	1	0	24
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	842	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$758,993
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,611	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$473,379

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$5,981	\$6,170
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,234	\$30,533

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.8	4	49.7	1	12.6	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	37.8	4	49.7	1	12.6	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	116	70.1	28	16.9	21	13.0	0	0.0	0	0.0	165	100.0
WITHOUT CERTIFICATE	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	121	71.0	28	16.4	21	12.6	0	0.0	0	0.0	170	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0



# West Feliciana 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	4	506	4	648	1,164
MALE	4	4	555	2	705	1,270
<b>TOTAL</b>	<b>6</b>	<b>8</b>	<b>1,061</b>	<b>6</b>	<b>1,353</b>	<b>2,434</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
226	147	163	158	175	189	200	179	183	188	1,808
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
179	163	134	150	626	As of 2003-2004, all students are assigned a specific grade			2,434		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,773.0	618.0	As of 2003-2004, all students are assigned a specific grade	2,391.0
AVERAGE DAILY MEMBERSHIP	1,789.2	621.4		2,410.6
AVERAGE DAILY ATTENDANCE	1,704.4	573.5		2,277.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	24	1	38	63
MALE	0	0	25	0	41	66
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>1</b>	<b>79</b>	<b>129</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.7	2	1.4	44	31.7	32	23.0	60	43.2	139	100.0
	HISPANIC	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	3	1.2	3	1.5	126	63.0	27	13.5	42	20.8	200	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.0</b>	<b>6</b>	<b>1.8</b>	<b>170</b>	<b>49.9</b>	<b>60</b>	<b>17.6</b>	<b>102</b>	<b>29.8</b>	<b>341</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.3	3	7.0	8	18.6	2	4.7	29	67.4	43	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	8.3	4	11.1	20	55.6	1	2.8	8	22.2	36	100.0
	<b>TOTAL</b>	<b>4</b>	<b>5.1</b>	<b>7</b>	<b>8.9</b>	<b>28</b>	<b>35.4</b>	<b>3</b>	<b>3.8</b>	<b>37</b>	<b>46.8</b>	<b>79</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>8</b>	<b>1.8</b>	<b>13</b>	<b>3.1</b>	<b>198</b>	<b>47.1</b>	<b>63</b>	<b>15.0</b>	<b>139</b>	<b>33.0</b>	<b>420</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	19	46	22	22	23	46	198
PRINCIPALS	0	0	0	0	1	0	4	5
ASSISTANT PRINCIPALS	0	0	0	1	3	1	3	8
<b>TOTAL</b>	<b>20</b>	<b>19</b>	<b>46</b>	<b>23</b>	<b>26</b>	<b>24</b>	<b>53</b>	<b>211</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>11,395,329</b>	<b>45.72</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	9,083,308	36.45
	RESTRICTED GRANTS-IN-AID	1,308,648	5.25
	REVENUE IN LIEU OF TAXES	51,528	0.21
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>10,443,484</b>	<b>41.90</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	6,370	0.03
	RESTRICTED GRANTS-IN-AID	3,021,240	12.12
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	55,816	0.22
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,083,426</b>	<b>12.37</b>
<b>TOTAL REVENUE</b>	<b>24,922,239</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>386,668</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>25,308,907</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,157,381	28.20	8,087,116	35.11
SPECIAL EDUCATION PROGRAMS	2,646,171	9.15	2,630,536	11.42
VOCATIONAL EDUCATION PROGRAMS	351,953	1.22	342,790	1.49
OTHER INSTRUCTIONAL PROGRAMS	263,351	0.91	263,351	1.14
SPECIAL PROGRAMS	1,546,588	5.35	1,535,849	6.67
ADULT/CONTINUING EDUCATION PROGRAMS	42,537	0.15	41,197	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>13,007,981</b>	<b>44.97</b>	<b>12,900,839</b>	<b>56.00</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,888,734	6.53	1,651,973	7.17
INSTRUCTIONAL STAFF SERVICES	1,489,193	5.15	1,485,100	6.45
SCHOOL ADMINISTRATION	1,499,799	5.18	1,499,799	6.51
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,877,726</b>	<b>16.86</b>	<b>4,636,872</b>	<b>20.13</b>
GENERAL ADMINISTRATION	511,073	1.77	507,592	2.20
BUSINESS SERVICES	323,581	1.12	318,357	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,017,294	6.97	2,009,694	8.72
STUDENT TRANSPORTATION SERVICES	1,172,728	4.05	1,152,728	5.00
CENTRAL SERVICES	331,496	1.15	331,496	1.44
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,356,172</b>	<b>15.06</b>	<b>4,319,867</b>	<b>18.75</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>9,233,898</b>	<b>31.92</b>	<b>8,956,739</b>	<b>38.88</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,140,626	3.94	1,137,883	4.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	43,690	0.15	40,770	0.18
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,184,316</b>	<b>4.09</b>	<b>1,178,653</b>	<b>5.12</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>4,014,609</b>	<b>13.88</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,487,246</b>	<b>5.14</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>28,928,050</b>	<b>100.00</b>	<b>23,036,231</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>385,108</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>29,313,158</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,560,000	0	630,000	11,930,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	706,227	861,754	627,946	940,035
FIXED ASSETS	30,069,893	1,046,011	0	31,115,904

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,192,190	0.00	0.00	0	0	1,192,190
RENEWABLE TAXES	18.50	4,945,125	0.00	0.00	0	0	4,945,125
DEBT SERVICES TAXES	6.00	1,603,848	0.00	0.00	0	0	1,603,848
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	196,280	0.00	0.00	0	0	196,280
TOTAL AD VALOREM TAXES	28.96	7,937,443	0.00	0.00	0	0	7,937,443
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,889,685		0	2,889,685
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,889,685		0	2,889,685

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-126,150	8,917	2,972	-30,394	125,540	-3,985,136	-4,004,251
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,006	-8,479	-128	0	0	0	-9,613
BALANCES AT BEGINNING OF YEAR	3,033,967	24,166	-902	27,472	1,696,234	5,125,187	9,906,124
BALANCES AT END OF YEAR	2,906,811	24,604	1,942	-2,922	1,821,774	1,140,051	5,892,260

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	8	26	6	0	40
2. HEARING IMPAIRMENTS	0	0	1	2	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	42	75	5	0	0	122
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	4	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	1	7	16	1	0	25
9. SPECIFIC LEARNING DISABILITIES	0	0	38	72	8	0	118
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	3	2	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
14. DEVELOPMENTAL DELAY	0	12	16	0	0	0	28
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>55</b>	<b>152</b>	<b>129</b>	<b>16</b>	<b>0</b>	<b>352</b>
GIFTED	0	0	66	104	1	0	171
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	699	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$521,654
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,750	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$553,101

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$9,216	\$9,464
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,043	\$42,719

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.6	97	53.6	56	30.9	23	12.7	4	2.2	0	0.0	181	100.0
WITHOUT CERTIFICATE	5	29.4	11	64.7	1	5.9	0	0.0	0	0.0	0	0.0	17	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	6	3.0	108	54.5	57	28.8	23	11.6	4	2.0	0	0.0	198	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

# Winn 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	4	505	7	852	1,370
MALE	0	8	511	8	885	1,412
<b>TOTAL</b>	<b>2</b>	<b>12</b>	<b>1,016</b>	<b>15</b>	<b>1,737</b>	<b>2,782</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
117	217	226	211	199	231	183	228	212	228	2,052
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
192	166	197	175	730	As of 2003-2004, all students are assigned a specific grade			2,782		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,029.0	657.0	As of 2003-2004, all students are assigned a specific grade	2,686.0
AVERAGE DAILY MEMBERSHIP	2,040.9	706.3		2,747.2
AVERAGE DAILY ATTENDANCE	1,945.3	654.7		2,599.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	35	0	45	80
MALE	0	0	15	0	48	63
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>93</b>	<b>143</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	3	8	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	1.8	14	24.6	18	31.6	24	42.1	57	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	4	1.3	8	2.6	157	52.1	56	18.4	77	25.5	302	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.1</b>	<b>9</b>	<b>2.5</b>	<b>171</b>	<b>47.5</b>	<b>74</b>	<b>20.4</b>	<b>103</b>	<b>28.5</b>	<b>361</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	5.9	0	0.0	0	0.0	1	4.5	15	89.6	17	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.8	5	8.6	36	63.3	2	3.5	13	22.8	57	100.0
	<b>TOTAL</b>	<b>2</b>	<b>2.7</b>	<b>5</b>	<b>6.6</b>	<b>36</b>	<b>48.8</b>	<b>3</b>	<b>3.7</b>	<b>28</b>	<b>38.1</b>	<b>74</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>6</b>	<b>1.4</b>	<b>14</b>	<b>3.2</b>	<b>208</b>	<b>47.7</b>	<b>76</b>	<b>17.5</b>	<b>131</b>	<b>30.2</b>	<b>435</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	17	52	22	21	25	53	208
PRINCIPALS	0	0	1	1	0	1	5	8
ASSISTANT PRINCIPALS	0	0	0	3	1	1	1	6
<b>TOTAL</b>	<b>18</b>	<b>17</b>	<b>53</b>	<b>26</b>	<b>22</b>	<b>26</b>	<b>59</b>	<b>221</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>5,981,490</b>	<b>26.60</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	12,113,079	53.87
	RESTRICTED GRANTS-IN-AID	887,942	3.95
	REVENUE IN LIEU OF TAXES	93,678	0.42
	REVENUE FOR/ON BEHALF OF LEA	12,443	0.06
	<b>TOTAL STATE SOURCES</b>	<b>13,107,142</b>	<b>58.29</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,968,382	13.20
	REVENUE IN LIEU OF TAXES	345,446	1.54
	REVENUE FOR/ON BEHALF OF LEA	83,998	0.37
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,397,826</b>	<b>15.11</b>
<b>TOTAL REVENUE</b>	<b>22,486,458</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>722,235</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>23,208,693</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	7,485,042	31.67	7,396,630	34.42
SPECIAL EDUCATION PROGRAMS	2,429,853	10.28	2,300,070	10.70
VOCATIONAL EDUCATION PROGRAMS	956,749	4.05	936,281	4.36
OTHER INSTRUCTIONAL PROGRAMS	611,894	2.59	527,049	2.45
SPECIAL PROGRAMS	1,017,380	4.30	989,548	4.60
ADULT/CONTINUING EDUCATION PROGRAMS	130,334	0.55	130,243	0.61
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>12,631,252</b>	<b>53.44</b>	<b>12,279,821</b>	<b>57.14</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	750,571	3.18	748,178	3.48
INSTRUCTIONAL STAFF SERVICES	1,414,038	5.98	1,344,603	6.26
SCHOOL ADMINISTRATION	1,310,084	5.54	1,234,874	5.75
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,474,693</b>	<b>14.70</b>	<b>3,327,655</b>	<b>15.48</b>
GENERAL ADMINISTRATION	517,185	2.19	515,674	2.40
BUSINESS SERVICES	294,562	1.25	291,254	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,071,275	8.76	2,042,991	9.51
STUDENT TRANSPORTATION SERVICES	1,362,127	5.76	1,320,790	6.15
CENTRAL SERVICES	31,946	0.14	31,946	0.15
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,277,095</b>	<b>18.10</b>	<b>4,202,655</b>	<b>19.56</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>7,751,788</b>	<b>32.80</b>	<b>7,530,310</b>	<b>35.04</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,686,030	7.13	1,676,307	7.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,400	0.01	3,400	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,689,430</b>	<b>7.15</b>	<b>1,679,707</b>	<b>7.82</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>383,111</b>	<b>1.62</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,179,266</b>	<b>4.99</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>23,634,847</b>	<b>100.00</b>	<b>21,489,838</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>663,980</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>24,298,827</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,603,000	0	596,000	11,007,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	904,785	525,000	500,681	929,104
FIXED ASSETS	24,596,653	473,642	87,697	24,982,598

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	219,050	0.00	0.00	0	0	219,050
RENEWABLE TAXES	16.62	766,701	3.00	3.00	1	87,881	854,582
DEBT SERVICES TAXES	0.00	0	18.00	75.00	4	1,232,467	1,232,467
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	53,229	0.00	0.00	0	0	53,229
TOTAL AD VALOREM TAXES	21.38	1,038,980	21.00	78.00	5	1,320,348	2,359,328
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,138,971		0	3,138,971
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,138,971		0	3,138,971

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-684,093	-23,063	0	-91,681	19,697	-310,994	-1,090,134
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	217,762	0	0	0	0	0	217,762
BALANCES AT BEGINNING OF YEAR	1,547,699	58,168	0	1,699,259	990,114	329,918	4,625,158
BALANCES AT END OF YEAR	1,081,368	35,105	0	1,607,578	1,009,811	18,924	3,752,786

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	23	36	12	0	71
2. HEARING IMPAIRMENTS	0	0	0	1	0	0	1
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	19	59	4	0	0	82
5. VISUAL IMPAIRMENTS	0	0	0	2	1	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	2	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	1	0	1	1	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	2	2	0	0	4
9. SPECIFIC LEARNING DISABILITIES	0	0	24	57	11	0	92
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	1	0	2
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	34	29	0	0	0	63
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>54</b>	<b>145</b>	<b>106</b>	<b>26</b>	<b>0</b>	<b>331</b>
GIFTED	0	0	12	13	0	0	25
TALENTED	0	0	14	48	2	0	64

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,227	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$934,000
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,264	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$534,897

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$7,337	\$7,725
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,947	\$34,133

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	2	25.0	4	50.0	1	12.5	1	12.5	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	2	25.0	4	50.0	1	12.5	1	12.5	8	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	5	83.1	0	0.0	1	16.9	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	5	83.1	0	0.0	1	16.9	0	0.0	6	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0.0	131	66.6	42	21.1	23	11.7	0	0.0	1	0.5	197	100.0
WITHOUT CERTIFICATE	0	0.0	10	90.9	1	9.1	0	0.0	0	0.0	0	0.0	11	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	141	67.9	43	20.5	23	11.1	0	0.0	1	0.5	208	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0



# City of Monroe

## 2003-2004

### ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	11	4,232	13	498	4,757
MALE	0	28	4,247	15	501	4,791
<b>TOTAL</b>	<b>3</b>	<b>39</b>	<b>8,479</b>	<b>28</b>	<b>999</b>	<b>9,548</b>

### ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
398	850	733	651	757	783	744	700	798	724	7,138
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
993	462	505	450	2,410	As of 2003-2004, all students are assigned a specific grade			9,548		

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,141.0	2,234.0	As of 2003-2004, all students are assigned a specific grade	9,375.0
AVERAGE DAILY MEMBERSHIP	7,132.6	2,340.4		9,473.1
AVERAGE DAILY ATTENDANCE	6,737.6	2,076.6		8,814.2

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	187	0	44	231
MALE	0	2	144	0	36	182
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>331</b>	<b>0</b>	<b>80</b>	<b>413</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	3	4	1	20	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	5	83.3	0	0.0	1	16.7	6	100.0
	BLACK	5	0.7	7	1.0	252	36.3	186	26.8	245	35.2	695	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	6	1.4	5	1.2	290	66.1	91	20.7	47	10.7	439	100.0
	<b>TOTAL</b>	<b>11</b>	<b>1.0</b>	<b>12</b>	<b>1.1</b>	<b>547</b>	<b>47.9</b>	<b>277</b>	<b>24.3</b>	<b>294</b>	<b>25.8</b>	<b>1,141</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	BLACK	5	2.1	11	4.6	69	28.6	20	8.3	136	56.4	241	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.2	5	6.0	58	69.9	4	4.8	15	18.1	83	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.8</b>	<b>16</b>	<b>4.9</b>	<b>131</b>	<b>39.8</b>	<b>24</b>	<b>7.3</b>	<b>152</b>	<b>46.2</b>	<b>329</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>17</b>	<b>1.2</b>	<b>28</b>	<b>1.9</b>	<b>678</b>	<b>46.1</b>	<b>301</b>	<b>20.5</b>	<b>446</b>	<b>30.3</b>	<b>1,470</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	75	57	157	91	96	68	134	678
PRINCIPALS	0	0	1	1	7	1	10	20
ASSISTANT PRINCIPALS	0	0	0	1	1	0	4	6
<b>TOTAL</b>	<b>75</b>	<b>57</b>	<b>158</b>	<b>93</b>	<b>104</b>	<b>69</b>	<b>148</b>	<b>704</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>36,738,628</b>	<b>45.77</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	28,590,853	35.62
	RESTRICTED GRANTS-IN-AID	2,149,861	2.68
	REVENUE IN LIEU OF TAXES	316,827	0.39
	REVENUE FOR/ON BEHALF OF LEA	39,316	0.05
	<b>TOTAL STATE SOURCES</b>	<b>31,096,857</b>	<b>38.74</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	107,118	0.13
	RESTRICTED GRANTS-IN-AID	12,124,714	15.11
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	193,701	0.24
	<b>TOTAL FEDERAL SOURCES</b>	<b>12,425,533</b>	<b>15.48</b>
<b>TOTAL REVENUE</b>	<b>80,261,018</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>2,966,902</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>83,227,920</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	28,954,185	34.57	28,520,847	39.44
SPECIAL EDUCATION PROGRAMS	10,676,098	12.75	10,647,896	14.73
VOCATIONAL EDUCATION PROGRAMS	239,976	0.29	161,181	0.22
OTHER INSTRUCTIONAL PROGRAMS	1,190,313	1.42	1,084,100	1.50
SPECIAL PROGRAMS	4,293,497	5.13	4,274,499	5.91
ADULT/CONTINUING EDUCATION PROGRAMS	422,527	0.50	422,527	0.58
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>45,776,596</b>	<b>54.65</b>	<b>45,111,050</b>	<b>62.39</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,465,520	2.94	2,465,520	3.41
INSTRUCTIONAL STAFF SERVICES	3,927,839	4.69	3,920,122	5.42
SCHOOL ADMINISTRATION	3,523,880	4.21	3,523,880	4.87
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,917,239</b>	<b>11.84</b>	<b>9,909,522</b>	<b>13.71</b>
GENERAL ADMINISTRATION	1,877,514	2.24	1,834,541	2.54
BUSINESS SERVICES	872,508	1.04	866,258	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,083,918	7.26	5,933,608	8.21
STUDENT TRANSPORTATION SERVICES	2,611,054	3.12	2,430,858	3.36
CENTRAL SERVICES	1,840,649	2.20	1,681,157	2.33
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,285,643</b>	<b>15.86</b>	<b>12,746,422</b>	<b>17.63</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>23,202,882</b>	<b>27.70</b>	<b>22,655,944</b>	<b>31.33</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	4,631,549	5.53	4,538,539	6.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,631,549</b>	<b>5.53</b>	<b>4,538,539</b>	<b>6.28</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>3,790,074</b>	<b>4.52</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>6,357,483</b>	<b>7.59</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>83,758,584</b>	<b>100.00</b>	<b>72,305,533</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,847,865</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>86,606,449</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	61,220,000	0	3,345,000	57,875,000
OTHER LONG-TERM OBLIGATIONS	985,000	0	145,000	840,000
VESTED COMPENSATED ABSENCES	2,335,331	812,746	1,025,017	2,123,060
FIXED ASSETS	82,557,362	0	4,800,526	77,756,836

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.14	1,921,467	0.00	0.00	0	0	1,921,467
RENEWABLE TAXES	20.85	6,085,829	0.00	0.00	0	0	6,085,829
DEBT SERVICES TAXES	15.00	5,342,430	0.00	0.00	0	0	5,342,430
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	252,670	0.00	0.00	0	0	252,670
TOTAL AD VALOREM TAXES	41.99	13,602,396	0.00	0.00	0	0	13,602,396
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	22,162,735		0	22,162,735
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	22,162,735		0	22,162,735

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,208	0	0	484,814	500,844	-4,367,395	-3,378,529
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-1,446	0	-12,845	-14,291
BALANCES AT BEGINNING OF YEAR	2,988,038	0	0	-453,036	7,399,951	8,392,821	18,327,774
BALANCES AT END OF YEAR	2,991,246	0	0	30,332	7,900,795	4,012,581	14,934,954

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	69	110	22	0	202
2. HEARING IMPAIRMENTS	0	3	4	2	1	0	10
3. DEAF	0	0	2	3	2	0	7
4. SPEECH/LANGUAGE IMPAIRMENTS	0	33	163	21	1	0	218
5. VISUAL IMPAIRMENTS	0	0	0	3	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	30	2	0	35
7. ORTHOPEDIC IMPAIRMENTS	0	1	4	4	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	20	39	2	0	61
9. SPECIFIC LEARNING DISABILITIES	0	1	212	380	30	0	623
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	5	1	0	12
12. AUTISM	0	1	8	4	5	1	19
13. TRAUMATIC BRAIN INJURY	0	1	3	1	0	0	5
14. DEVELOPMENTAL DELAY	0	90	89	0	0	0	179
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>131</b>	<b>583</b>	<b>602</b>	<b>68</b>	<b>1</b>	<b>1,385</b>
GIFTED	0	1	141	263	9	0	414
TALENTED	0	0	0	108	21	0	129

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,910	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,982,815
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,678	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$957,300

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$7,076	\$7,573
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,435	\$39,559

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	20.0	13	64.9	2	10.0	1	5.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	4	20.0	13	64.9	2	10.0	1	5.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	16.6	4	66.9	0	0.0	1	16.6	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	1	16.6	4	66.9	0	0.0	1	16.6	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	361	58.0	149	24.0	108	17.4	2	0.3	2	0.3	622	100.0
WITHOUT CERTIFICATE	0	0.0	47	83.9	9	16.1	0	0.0	0	0.0	0	0.0	56	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	408	60.2	158	23.3	108	15.9	2	0.3	2	0.3	678	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	13	68	3	539	623
MALE	0	13	44	8	523	588
<b>TOTAL</b>	0	26	112	11	1,062	1,211

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
182	100	86	78	82	81	96	95	90	77	967
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
50	76	59	59	244	0	0	1,211			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	21	21
MALE	0	1	3	0	33	37
<b>TOTAL</b>	0	1	3	0	54	58

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	1	1	0	6

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	6	6
NUMBER OF FACULTY	0	0	121	110

# City of Bogalusa

## 2003-2004

### ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	12	778	15	690	1,495
MALE	0	6	822	8	664	1,500
<b>TOTAL</b>	<b>0</b>	<b>18</b>	<b>1,600</b>	<b>23</b>	<b>1,354</b>	<b>2,995</b>

### ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
147	270	226	216	234	239	213	191	230	268	2,234
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
274	133	187	167	761	As of 2003-2004, all students are assigned a specific grade			2,995		

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,178.0	702.0	As of 2003-2004, all students are assigned a specific grade	2,880.0
AVERAGE DAILY MEMBERSHIP	2,209.4	744.1		2,953.6
AVERAGE DAILY ATTENDANCE	2,059.7	674.1		2,733.8

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	50	1	42	93
MALE	0	0	30	1	38	69
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>2</b>	<b>80</b>	<b>162</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	1	2	0	10	0

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	2.0	3	2.0	49	33.1	47	31.8	46	31.1	148	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	11	3.8	6	2.1	142	49.3	61	21.2	68	23.6	288	100.0				
	<b>TOTAL</b>	<b>14</b>	<b>3.2</b>	<b>9</b>	<b>2.1</b>	<b>191</b>	<b>43.8</b>	<b>108</b>	<b>24.8</b>	<b>114</b>	<b>26.1</b>	<b>436</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.8	10	38.5	1	3.8	14	53.8	26	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.9	4	7.5	28	52.8	3	5.7	17	32.1	53	100.0				
	<b>TOTAL</b>	<b>1</b>	<b>1.3</b>	<b>5</b>	<b>6.3</b>	<b>38</b>	<b>48.1</b>	<b>4</b>	<b>5.1</b>	<b>31</b>	<b>39.2</b>	<b>79</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>15</b>	<b>2.9</b>	<b>14</b>	<b>2.7</b>	<b>229</b>	<b>44.5</b>	<b>112</b>	<b>21.7</b>	<b>145</b>	<b>28.2</b>	<b>515</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**City of Bogalusa**

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	21	18	76	29	22	12	51	229
PRINCIPALS	0	0	0	1	0	2	7	10
ASSISTANT PRINCIPALS	0	0	1	1	1	1	0	4
<b>TOTAL</b>	<b>21</b>	<b>18</b>	<b>77</b>	<b>31</b>	<b>23</b>	<b>15</b>	<b>58</b>	<b>243</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>5,766,498</b>	<b>21.90</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	13,159,662	49.97
	RESTRICTED GRANTS-IN-AID	3,570,499	13.56
	REVENUE IN LIEU OF TAXES	225,541	0.86
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>16,955,702</b>	<b>64.39</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,518,511	13.36
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	93,823	0.36
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,612,334</b>	<b>13.72</b>
<b>TOTAL REVENUE</b>		<b>26,334,534</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>40,395</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>26,374,929</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,591,448	31.69	8,461,752	32.32
SPECIAL EDUCATION PROGRAMS	3,833,561	14.14	3,794,505	14.49
VOCATIONAL EDUCATION PROGRAMS	661,410	2.44	661,410	2.53
OTHER INSTRUCTIONAL PROGRAMS	1,116,377	4.12	1,090,082	4.16
SPECIAL PROGRAMS	1,070,793	3.95	1,064,695	4.07
ADULT/CONTINUING EDUCATION PROGRAMS	33,160	0.12	33,160	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>15,306,749</b>	<b>56.46</b>	<b>15,105,604</b>	<b>57.69</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,135,407	4.19	1,135,407	4.34
INSTRUCTIONAL STAFF SERVICES	1,240,156	4.57	1,240,156	4.74
SCHOOL ADMINISTRATION	1,394,446	5.14	1,394,446	5.33
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,770,009</b>	<b>13.90</b>	<b>3,770,009</b>	<b>14.40</b>
GENERAL ADMINISTRATION	539,365	1.99	521,698	1.99
BUSINESS SERVICES	902,981	3.33	905,774	3.46
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,079,739	11.36	3,071,544	11.73
STUDENT TRANSPORTATION SERVICES	1,027,879	3.79	1,027,879	3.93
CENTRAL SERVICES	81,644	0.30	70,518	0.27
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,631,608</b>	<b>20.77</b>	<b>5,597,413</b>	<b>21.38</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>9,401,617</b>	<b>34.68</b>	<b>9,367,422</b>	<b>35.78</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,720,450	6.35	1,604,359	6.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	106,629	0.39	106,629	0.41
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,827,079</b>	<b>6.74</b>	<b>1,710,988</b>	<b>6.53</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>577,507</b>	<b>2.13</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>27,112,952</b>	<b>100.00</b>	<b>26,184,014</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>59,179</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>27,172,131</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	411,817	0	2,663	409,154
FIXED ASSETS	11,077,317	63,124	46,337	11,094,104

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	344,900	0.00	0.00	0	0	344,900
RENEWABLE TAXES	56.37	3,001,005	0.00	0.00	0	0	3,001,005
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	62.81	3,345,905	0.00	0.00	0	0	3,345,905
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,054,345		0	2,054,345
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	2,054,345		0	2,054,345

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-585,635	-9,085	0	-202,482	0	0	-797,202
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-888,280	0	0	0	0	0	-888,280
BALANCES AT BEGINNING OF YEAR	1,208,830	0	0	806,353	0	0	2,015,183
BALANCES AT END OF YEAR	-265,085	-9,085	0	603,871	0	0	329,701

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	19	34	4	1	58
2. HEARING IMPAIRMENTS	0	0	1	1	0	0	2
3. DEAF	0	0	1	0	1	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	39	96	12	0	0	147
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	8	0	0	14
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	5	1	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	32	33	2	0	67
9. SPECIFIC LEARNING DISABILITIES	0	0	95	160	16	0	271
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	0	1	0	0	2
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	2	1	0	4
14. DEVELOPMENTAL DELAY	0	37	50	0	0	0	87
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>77</b>	<b>306</b>	<b>256</b>	<b>25</b>	<b>1</b>	<b>665</b>
GIFTED	0	0	40	40	0	0	80
TALENTED	0	0	35	96	0	0	131

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,538	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,142,677
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,341	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$259,227

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$7,411	\$8,743
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,725	\$34,485

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	20.0	7	70.0	1	10.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	2	20.0	7	70.0	1	10.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	165	75.7	27	12.4	24	11.0	1	0.5	1	0.5	218	100.0
WITHOUT CERTIFICATE	0	0.0	11	100.0	0	0.0	0	0.0	0	0.0	0	0.0	11	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	176	76.9	27	11.8	24	10.5	1	0.4	1	0.4	229	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	7	7	205	222
MALE	1	1	4	6	184	196
<b>TOTAL</b>	1	4	11	13	389	418

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
40	38	42	42	33	37	31	44	40	31	378
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
10	10	8	12	40	0	0	418			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	4	4
MALE	0	0	0	0	8	8
<b>TOTAL</b>	0	0	0	0	12	12

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	1	0	2	2
NUMBER OF FACULTY	15	0	29	31



# Zachary Community 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	11	656	5	967	1,640
MALE	1	9	618	6	976	1,610
<b>TOTAL</b>	<b>2</b>	<b>20</b>	<b>1,274</b>	<b>11</b>	<b>1,943</b>	<b>3,250</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
35	219	227	235	226	269	237	297	269	260	2,274
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
270	241	219	246	976	As of 2003-2004, all students are assigned a specific grade			3,250		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,086.0	881.0	As of 2003-2004, all students are assigned a specific grade	2,967.0
AVERAGE DAILY MEMBERSHIP	2,190.4	927.9		3,118.4
AVERAGE DAILY ATTENDANCE	2,089.9	869.8		2,959.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	39	0	83	123
MALE	0	0	23	0	60	83
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>62</b>	<b>0</b>	<b>143</b>	<b>206</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	0	4	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	3	4.1	31	42.5	12	16.4	26	35.6	73	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	WHITE	1	0.6	3	1.9	116	71.6	19	11.7	23	14.2	162	100.0		
	<b>TOTAL</b>	<b>2</b>	<b>0.8</b>	<b>6</b>	<b>2.5</b>	<b>148</b>	<b>62.4</b>	<b>32</b>	<b>13.5</b>	<b>49</b>	<b>20.7</b>	<b>237</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	5.6	2	11.1	1	5.6	14	77.8	18	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	3.1	3	9.4	25	78.1	1	3.1	2	6.2	32	100.0		
	<b>TOTAL</b>	<b>1</b>	<b>2.0</b>	<b>4</b>	<b>8.0</b>	<b>27</b>	<b>54.0</b>	<b>2</b>	<b>4.0</b>	<b>16</b>	<b>32.0</b>	<b>50</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>3</b>	<b>1.0</b>	<b>10</b>	<b>3.5</b>	<b>175</b>	<b>61.0</b>	<b>34</b>	<b>11.8</b>	<b>65</b>	<b>22.6</b>	<b>287</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Zachary Community

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	33	9	39	22	22	17	33	175
PRINCIPALS	0	0	1	0	1	0	2	4
ASSISTANT PRINCIPALS	0	0	4	1	0	0	1	6
<b>TOTAL</b>	<b>33</b>	<b>9</b>	<b>44</b>	<b>23</b>	<b>23</b>	<b>17</b>	<b>36</b>	<b>185</b>

### ITEM 8 - REVENUE

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>9,670,153</b>	<b>41.04</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	12,003,914	50.95
	RESTRICTED GRANTS-IN-AID	474,566	2.01
	REVENUE IN LIEU OF TAXES	51,338	0.22
	REVENUE FOR/ON BEHALF OF LEA	7,339	0.03
	<b>TOTAL STATE SOURCES</b>	<b>12,537,157</b>	<b>53.21</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,279,605	5.43
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	74,903	0.32
	<b>TOTAL FEDERAL SOURCES</b>	<b>1,354,508</b>	<b>5.75</b>
<b>TOTAL REVENUE</b>	<b>23,561,818</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>141,207</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>23,703,025</b>		

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	6,795,068	35.08	6,793,843	36.44
SPECIAL EDUCATION PROGRAMS	1,791,048	9.25	1,770,337	9.50
VOCATIONAL EDUCATION PROGRAMS	256,073	1.32	256,073	1.37
OTHER INSTRUCTIONAL PROGRAMS	223,492	1.15	223,492	1.20
SPECIAL PROGRAMS	383,664	1.98	269,057	1.44
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>9,449,345</b>	<b>48.78</b>	<b>9,312,802</b>	<b>49.95</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	743,663	3.84	722,844	3.88
INSTRUCTIONAL STAFF SERVICES	642,003	3.31	642,003	3.44
SCHOOL ADMINISTRATION	879,589	4.54	879,589	4.72
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,265,255</b>	<b>11.69</b>	<b>2,244,436</b>	<b>12.04</b>
GENERAL ADMINISTRATION	2,488,136	12.85	2,488,136	13.35
BUSINESS SERVICES	245,380	1.27	245,380	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,650,887	8.52	1,597,303	8.57
STUDENT TRANSPORTATION SERVICES	1,182,796	6.11	1,182,796	6.34
CENTRAL SERVICES	726,238	3.75	456,002	2.45
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,293,437</b>	<b>32.49</b>	<b>5,969,617</b>	<b>32.02</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>8,558,692</b>	<b>44.19</b>	<b>8,214,053</b>	<b>44.06</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,125,039	5.81	1,116,210	5.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,125,039</b>	<b>5.81</b>	<b>1,116,210</b>	<b>5.99</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>225,560</b>	<b>1.16</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>11,063</b>	<b>0.06</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>19,369,699</b>	<b>100.00</b>	<b>18,643,065</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>24,958</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>19,394,657</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	1,015,865	9,260	1,006,605
FIXED ASSETS	0	8,821,549	0	8,821,549

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.00	432,457	0.00	0.00	1	0	432,457
RENEWABLE TAXES	38.20	3,303,972	0.00	0.00	1	0	3,303,972
DEBT SERVICES TAXES	0.00	0	0.00	0.00	1	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	75,000	0.00	0.00	1	0	75,000
TOTAL AD VALOREM TAXES	43.20	3,811,429	0.00	0.00	4	0	3,811,429
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,262,071		0	5,262,071
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,262,071		0	5,262,071

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,561,775	0	0	-141,280	0	-112,127	4,308,368
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-548,257	0	0	0	0	0	-548,257
BALANCES AT BEGINNING OF YEAR	0	0	0	0	0	0	0
BALANCES AT END OF YEAR	4,013,518	0	0	-141,280	0	-112,127	3,760,111

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	2	11	6	0	19
2. HEARING IMPAIRMENTS	0	0	2	1	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	8	83	20	0	0	111
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	3	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	2	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	5	12	1	0	18
9. SPECIFIC LEARNING DISABILITIES	0	0	22	75	9	0	106
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	1	1	4	2	0	8
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	10	15	0	0	0	25
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>19</b>	<b>136</b>	<b>130</b>	<b>20</b>	<b>0</b>	<b>305</b>
GIFTED	0	0	30	10	0	0	40
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

# Zachary Community

## ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	616	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$508,011
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,150	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$468,008

## ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	<i>2003-2004 was the first year these data were reported for this district.</i>	\$5,736
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)		\$31,448

## ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	1	25.0	1	25.0	1	25.0	1	25.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	1	25.0	1	25.0	1	25.0	1	25.0	0	0.0	4	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	6	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0.6	119	72.6	35	21.3	9	5.5	0	0.0	0	0.0	164	100.0
WITHOUT CERTIFICATE	1	9.1	10	90.9	0	0.0	0	0.0	0	0.0	0	0.0	11	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	1.1	129	73.7	35	20.0	9	5.1	0	0.0	0	0.0	175	100.0

## NONPUBLIC SCHOOLS

### ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				GRAND TOTAL
0	0	0	0	0	0	0				0

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

### ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

# City of Baker 2003-2004

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	5	942	2	157	1,106
MALE	1	3	961	4	178	1,147
<b>TOTAL</b>	<b>1</b>	<b>8</b>	<b>1,903</b>	<b>6</b>	<b>335</b>	<b>2,253</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
95	157	157	170	150	198	170	206	157	192	1,652
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
167	135	137	162	601	As of 2003-2004, all students are assigned a specific grade			2,253		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,501.0	421.0	As of 2003-2004, all students are assigned a specific grade	1,922.0
AVERAGE DAILY MEMBERSHIP	1,632.3	588.0		2,220.3
AVERAGE DAILY ATTENDANCE	1,559.7	535.7		2,095.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	48	0	12	60
MALE	0	0	41	0	13	54
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>89</b>	<b>0</b>	<b>25</b>	<b>114</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	2.4	3	2.4	51	40.8	31	24.8	37	29.6	125	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	1	1.1	64	67.4	6	6.3	24	25.3	95	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.4</b>	<b>4</b>	<b>1.8</b>	<b>115</b>	<b>52.3</b>	<b>37</b>	<b>16.8</b>	<b>61</b>	<b>27.7</b>	<b>220</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.0	2	5.4	14	37.8	3	7.8	17	45.9	37	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	4.3	4	17.4	15	65.2	0	0.0	3	13.0	23	100.0
	<b>TOTAL</b>	<b>2</b>	<b>3.5</b>	<b>6</b>	<b>10.0</b>	<b>29</b>	<b>48.3</b>	<b>3</b>	<b>4.8</b>	<b>20</b>	<b>33.3</b>	<b>60</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>5</b>	<b>1.8</b>	<b>10</b>	<b>3.6</b>	<b>144</b>	<b>51.4</b>	<b>40</b>	<b>14.2</b>	<b>81</b>	<b>28.9</b>	<b>280</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	47	9	32	13	7	11	25	144
PRINCIPALS	0	0	0	1	0	0	4	5
ASSISTANT PRINCIPALS	0	0	1	1	0	1	1	4
<b>TOTAL</b>	<b>47</b>	<b>9</b>	<b>33</b>	<b>15</b>	<b>7</b>	<b>12</b>	<b>30</b>	<b>153</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>3,880,312</b>	<b>23.21</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	10,311,653	61.67
RESTRICTED GRANTS-IN-AID	282,341	1.69
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	5,549	0.03
<b>TOTAL STATE SOURCES</b>	<b>10,599,543</b>	<b>63.39</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,240,055	13.40
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL FEDERAL SOURCES</b>	<b>2,240,055</b>	<b>13.40</b>
<b>TOTAL REVENUE</b>	<b>16,719,910</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>474,238</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>17,194,148</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	5,575,355	36.61	5,540,816	37.94
SPECIAL EDUCATION PROGRAMS	932,911	6.13	928,911	6.36
VOCATIONAL EDUCATION PROGRAMS	226,046	1.48	210,518	1.44
OTHER INSTRUCTIONAL PROGRAMS	15,889	0.10	15,889	0.11
SPECIAL PROGRAMS	897,619	5.89	897,619	6.15
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>7,647,820</b>	<b>50.22</b>	<b>7,593,753</b>	<b>52.00</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	761,187	5.00	761,187	5.21
INSTRUCTIONAL STAFF SERVICES	592,150	3.89	572,472	3.92
SCHOOL ADMINISTRATION	916,468	6.02	916,468	6.28
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,269,805</b>	<b>14.90</b>	<b>2,250,127</b>	<b>15.41</b>
GENERAL ADMINISTRATION	1,158,160	7.60	1,140,187	7.81
BUSINESS SERVICES	207,360	1.36	202,425	1.39
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,732,955	11.38	1,732,202	11.86
STUDENT TRANSPORTATION SERVICES	405,855	2.66	405,855	2.78
CENTRAL SERVICES	602,399	3.96	584,766	4.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,106,729</b>	<b>26.97</b>	<b>4,065,435</b>	<b>27.84</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>6,376,534</b>	<b>41.87</b>	<b>6,315,562</b>	<b>43.25</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	696,970	4.58	693,462	4.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>696,970</b>	<b>4.58</b>	<b>693,462</b>	<b>4.75</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>508,022</b>	<b>3.34</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>15,229,346</b>	<b>100.00</b>	<b>14,602,777</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>498,486</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>15,727,832</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,450,000	0	340,000	1,110,000
OTHER LONG-TERM OBLIGATIONS	400,000	0	0	400,000
VESTED COMPENSATED ABSENCES	0	2,616,060	0	2,616,060
FIXED ASSETS	0	8,151,030	0	8,151,030

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.00	116,440	0.00	0.00	0	116,440
RENEWABLE TAXES	38.20	889,600	0.00	0.00	0	889,600
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0
TOTAL AD VALOREM TAXES	43.20	1,006,040	0.00	0.00	0	1,006,040
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,499,378	0	2,499,378
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	2,499,378	0	2,499,378

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,312,254	35,011	0	119,051	0	0	1,466,316
RESIDUAL EQUITY TRANSFER IN	25,000	0	0	0	0	0	25,000
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	0	0	0	0
BALANCES AT END OF YEAR	1,337,254	35,011	0	119,051	0	0	1,491,316

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	4	7	6	0	17
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	6	44	10	0	0	60
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	4	0	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	9	11	0	0	20
9. SPECIFIC LEARNING DISABILITIES	0	0	24	72	7	0	103
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	3	0	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. DEVELOPMENTAL DELAY	0	10	9	0	0	0	19
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>16</b>	<b>98</b>	<b>109</b>	<b>14</b>	<b>0</b>	<b>237</b>
GIFTED	0	0	3	3	0	0	6
TALENTED	0	0	0	0	0	0	0

*These categories are no longer reported. See page II-vii for further explanation.*

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	825	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$694,533
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,601	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$127,837

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	<i>2003-2004 was the first year these data were reported for this district.</i>	\$6,481
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)		\$33,047

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.5	85	63.0	26	19.3	21	15.6	0	0.0	1	0.7	135	100.0
WITHOUT CERTIFICATE	0	0.0	7	77.8	2	22.2	0	0.0	0	0.0	0	0.0	9	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	1.4	92	63.9	28	19.4	21	14.6	0	0.0	1	0.7	144	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	74	1	187	265
MALE	0	1	51	1	163	216
<b>TOTAL</b>	0	4	125	2	350	481

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	38	29	15	31	28	29	40	53	46	309
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
48	46	32	41	167	5	0	481			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	11	1	3	15
MALE	0	2	2	0	19	23
<b>TOTAL</b>	0	2	13	1	22	38

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

	2000-2001	2001-2002	2002-2003	2003-2004
NUMBER OF SCHOOLS REPORTING	0	0	0	1
NUMBER OF FACULTY	0	0	0	34



# BESE/Special Schools

## 2003-2004

*Includes SSD#1, SSD#2, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans School for Creative Arts*

### ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	32	172	7	264	478
MALE	6	25	598	9	359	997
<b>TOTAL</b>	<b>9</b>	<b>57</b>	<b>770</b>	<b>16</b>	<b>623</b>	<b>1,475</b>

### ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	8	23	15	24	33	26	53	80	149	411
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
253	98	319	394	1,064	As of 2003-2004, all students are assigned a specific grade			1,475		

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	481.0	920.0	As of 2003-2004, all students are assigned a specific grade	1,401.0
AVERAGE DAILY MEMBERSHIP	419.0	994.7		1,413.7
AVERAGE DAILY ATTENDANCE	402.1	977.1		1,379.2

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	14	9	3	58	85
MALE	1	13	3	1	45	63
<b>TOTAL</b>	<b>2</b>	<b>27</b>	<b>12</b>	<b>4</b>	<b>103</b>	<b>148</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	2	32	34	6

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0	3	100.0
	BLACK	2	0.6	6	1.8	62	18.5	130	38.7	136	40.5	336	100.0	336	100.0
	HISPANIC	0	0.0	0	0.0	1	14.3	4	57.1	2	28.6	7	100.0	7	100.0
	WHITE	1	0.3	14	4.0	113	32.5	87	25.0	133	38.2	348	100.0	348	100.0
	<b>TOTAL</b>	<b>3</b>	<b>0.4</b>	<b>20</b>	<b>2.9</b>	<b>180</b>	<b>25.9</b>	<b>221</b>	<b>31.7</b>	<b>272</b>	<b>39.1</b>	<b>696</b>	<b>100.0</b>	<b>696</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0	2	100.0
	BLACK	0	0.0	1	1.0	21	20.6	25	24.5	55	53.9	102	100.0	102	100.0
	HISPANIC	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	5	100.0	5	100.0
	WHITE	6	3.0	9	4.5	99	49.2	16	8.0	71	35.2	200	100.0	200	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.9</b>	<b>10</b>	<b>3.2</b>	<b>122</b>	<b>39.3</b>	<b>43</b>	<b>13.9</b>	<b>129</b>	<b>41.6</b>	<b>309</b>	<b>100.0</b>	<b>309</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>9</b>	<b>0.9</b>	<b>30</b>	<b>3.0</b>	<b>302</b>	<b>30.0</b>	<b>264</b>	<b>26.3</b>	<b>400</b>	<b>39.8</b>	<b>1,005</b>	<b>100.0</b>	<b>1,005</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## BESE/Special Schools

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	7	50	28	39	49	117	302
PRINCIPALS	0	0	0	0	0	1	3	4
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
<b>TOTAL</b>	<b>12</b>	<b>7</b>	<b>50</b>	<b>28</b>	<b>39</b>	<b>50</b>	<b>121</b>	<b>307</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	<b>TOTAL STATE SOURCES</b>	
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	<b>TOTAL FEDERAL SOURCES</b>	
<b>TOTAL REVENUE</b>		
<b>OTHER SOURCES OF FUNDS</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>		

*The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS				
SPECIAL EDUCATION PROGRAMS				
VOCATIONAL EDUCATION PROGRAMS				
OTHER INSTRUCTIONAL PROGRAMS				
SPECIAL PROGRAMS				
ADULT/CONTINUING EDUCATION PROGRAMS				
COMMUNITY COLLEGE PROGRAMS				
<b>TOTAL INSTRUCTION</b>				
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES				
INSTRUCTIONAL STAFF SERVICES				
SCHOOL ADMINISTRATION				
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>				
GENERAL ADMINISTRATION				
BUSINESS SERVICES				
OPERATION AND MAINTENANCE OF PLANT SERVICES				
STUDENT TRANSPORTATION SERVICES				
CENTRAL SERVICES				
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>				
<b>TOTAL SUPPORT SERVICES</b>				
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS				
ENTERPRISE OPERATIONS				
COMMUNITY SERVICE OPERATIONS				
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>				
<b>DEBT SERVICE</b>				
<b>TOTAL EXPENDITURES</b>				
<b>FUND TRANSFER</b>				
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>				

*The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

## BESE/Special Schools

### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

*The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX							
RENEWABLE TAXES							
DEBT SERVICES TAXES							
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES							
TOTAL AD VALOREM TAXES							

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	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

*The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES							
RESIDUAL EQUITY TRANSFER IN							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

*The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	8	66	47	4	126
2. HEARING IMPAIRMENTS	0	5	11	16	5	0	37
3. DEAF	0	4	47	91	19	0	161
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	2	2	0	4
5. VISUAL IMPAIRMENTS	0	0	9	18	4	0	31
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	163	58	0	225
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	8	0	13
8. OTHER HEALTH IMPAIRMENTS	0	0	7	27	7	0	41
9. SPECIFIC LEARNING DISABILITIES	0	0	1	152	77	5	235
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	20	18	16	2	56
12. AUTISM	0	0	0	2	1	1	4
13. TRAUMATIC BRAIN INJURY	0	0	0	2	2	0	4
14. DEVELOPMENTAL DELAY	0	3	3	0	0	0	6
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>13</b>	<b>112</b>	<b>560</b>	<b>246</b>	<b>12</b>	<b>943</b>
GIFTED	0	0	1	0	0	0	1
TALENTED	0	0	0	4	2	0	6

*These categories are no longer reported. See page II-vii for further explanation.*

## BESE/Special Schools

### ITEM 14 - SCHOOL FOOD SERVICE

*The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	TOTAL FEDERAL (USDA) REIMBURSEMENT
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	Not Reported	Not Reported
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,022	\$50,429

### ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	12	4.5	84	33.0	75	29.5	72	28.3	8	3.1	4	1.6	255	100.0
WITHOUT CERTIFICATE	0	0.0	4	8.5	15	32.0	4	8.5	0	0.0	24	51.0	47	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	12	3.8	88	29.2	90	29.9	76	25.2	8	2.7	28	9.3	302	100.0

# Type 2 Charter Schools 2003-2004

*Includes 8 Type 2 Charter schools in operation during the 2003-2004 school year.  
For a list of the 8 Type 2 Charter schools, see page iii.*

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	14	22	686	50	704	1,476
MALE	12	12	721	55	786	1,586
<b>TOTAL</b>	<b>26</b>	<b>34</b>	<b>1,407</b>	<b>105</b>	<b>1,490</b>	<b>3,062</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
34	415	405	386	348	285	287	299	263	179	<b>2,901</b>
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
56	54	25	26	161	As of 2003-2004, all students are assigned a specific grade		<b>3,062</b>			

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,776.0	141.0	As of 2003-2004, all students are assigned a specific grade	<b>2,917.0</b>
AVERAGE DAILY MEMBERSHIP	2,842.6	150.9		<b>2,993.5</b>
AVERAGE DAILY ATTENDANCE	2,708.3	138.8		<b>2,847.0</b>

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	8	<b>9</b>
MALE	0	0	2	0	3	<b>5</b>
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>11</b>	<b>14</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	1	1	8	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK	1	1.1	3	3.3	43	46.7	21	22.8	24	26.1	92	100.0	24	26.1	92	100.0
	HISPANIC	0	0.0	0	0.0	10	47.6	10	47.6	1	4.8	21	100.0	1	4.8	21	100.0
	WHITE	0	0.0	5	3.0	111	60.7	37	20.2	29	16.1	182	100.0	29	16.1	182	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.3</b>	<b>8</b>	<b>2.8</b>	<b>165</b>	<b>55.2</b>	<b>70</b>	<b>23.4</b>	<b>54</b>	<b>18.2</b>	<b>298</b>	<b>100.0</b>	<b>54</b>	<b>18.2</b>	<b>298</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	BLACK	0	0.0	0	0.0	5	21.7	0	0.0	18	78.3	23	100.0	18	78.3	23	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	WHITE	1	3.3	1	3.3	21	70.0	0	0.0	7	23.3	30	100.0	7	23.3	30	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.8</b>	<b>1</b>	<b>1.8</b>	<b>28</b>	<b>50.0</b>	<b>0</b>	<b>0.0</b>	<b>26</b>	<b>46.4</b>	<b>56</b>	<b>100.0</b>	<b>26</b>	<b>46.4</b>	<b>56</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>2</b>	<b>0.6</b>	<b>9</b>	<b>2.7</b>	<b>193</b>	<b>54.4</b>	<b>70</b>	<b>19.7</b>	<b>80</b>	<b>22.7</b>	<b>354</b>	<b>100.0</b>	<b>80</b>	<b>22.7</b>	<b>354</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Type 2 Charter Schools

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	32	79	11	16	16	13	193
PRINCIPALS	0	0	0	0	0	0	0	0
ASSISTANT PRINCIPALS	0	0	2	1	1	0	0	4
<b>TOTAL</b>	<b>26</b>	<b>32</b>	<b>81</b>	<b>12</b>	<b>17</b>	<b>16</b>	<b>13</b>	<b>197</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	<b>TOTAL STATE SOURCES</b>	
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	<b>TOTAL FEDERAL SOURCES</b>	
<b>TOTAL REVENUE</b>		
<b>OTHER SOURCES OF FUNDS</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>		

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### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS				
SPECIAL EDUCATION PROGRAMS				
VOCATIONAL EDUCATION PROGRAMS				
OTHER INSTRUCTIONAL PROGRAMS				
SPECIAL PROGRAMS				
ADULT/CONTINUING EDUCATION PROGRAMS				
COMMUNITY COLLEGE PROGRAMS				
<b>TOTAL INSTRUCTION</b>				
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES				
INSTRUCTIONAL STAFF SERVICES				
SCHOOL ADMINISTRATION				
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>				
GENERAL ADMINISTRATION				
BUSINESS SERVICES				
OPERATION AND MAINTENANCE OF PLANT SERVICES				
STUDENT TRANSPORTATION SERVICES				
CENTRAL SERVICES				
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>				
<b>TOTAL SUPPORT SERVICES</b>				
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS				
ENTERPRISE OPERATIONS				
COMMUNITY SERVICE OPERATIONS				
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>				
<b>DEBT SERVICE</b>				
<b>TOTAL EXPENDITURES</b>				
<b>FUND TRANSFER</b>				
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>				

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## Type 2 Charter Schools

### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

*The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

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*The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES							
RESIDUAL EQUITY TRANSFER IN							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

*The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	9	4	2	0	15
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	10	65	4	0	0	79
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	2	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	10	8	0	0	18
9. SPECIFIC LEARNING DISABILITIES	0	0	48	35	0	0	83
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	4	0	0	0	4
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>10</b>	<b>144</b>	<b>54</b>	<b>2</b>	<b>0</b>	<b>210</b>
GIFTED	0	0	14	7	0	0	21
TALENTED	0	0	5	5	0	0	10

*These categories are no longer reported. See page II-vii for further explanation.*

## Type 2 Charter Schools

### ITEM 14 - SCHOOL FOOD SERVICE

*The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	TOTAL FEDERAL (USDA) REIMBURSEMENT
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,267	\$7,245
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,785	\$33,939

### ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	33.3	1	33.3	1	33.3	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	105	70.4	29	19.5	13	8.8	2	1.3	0	0.0	149	100.0
WITHOUT CERTIFICATE	0	0.0	37	84.1	7	15.9	0	0.0	0	0.0	0	0.0	44	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	142	73.5	36	18.7	13	6.8	2	1.0	0	0.0	193	100.0



# University Laboratory Schools 2003-2004

*Includes independently operated university laboratory schools (Louisiana State University Laboratory School and Southern University Laboratory School).*

## ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	16	255	20	346	639
MALE	3	14	321	10	378	726
<b>TOTAL</b>	<b>5</b>	<b>30</b>	<b>576</b>	<b>30</b>	<b>724</b>	<b>1,365</b>

## ITEM 2 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	77	77	75	78	80	83	117	132	132	871
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
130	120	118	126	494	As of 2003-2004, all students are assigned a specific grade		1,365			

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	860.0	432.0	As of 2003-2004, all students are assigned a specific grade	1,292.0
AVERAGE DAILY MEMBERSHIP	865.0	490.2		1,355.2
AVERAGE DAILY ATTENDANCE	844.5	467.9		1,312.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	24	2	28	54
MALE	0	3	45	0	26	74
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>69</b>	<b>2</b>	<b>54</b>	<b>128</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	2	2	0

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	3	6.5	20	43.5	5	10.9	18	39.1	46	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	0	0.0	1	1.5	48	72.7	10	15.2	7	10.6	66	100.0		
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>4</b>	<b>3.5</b>	<b>71</b>	<b>61.7</b>	<b>15</b>	<b>13.0</b>	<b>25</b>	<b>21.7</b>	<b>115</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	0	0.0	8	57.1	1	7.1	5	35.7	14	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	0	0.0	2	15.4	10	76.9	0	0.0	1	7.7	13	100.0		
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>2</b>	<b>7.4</b>	<b>18</b>	<b>66.7</b>	<b>1</b>	<b>3.7</b>	<b>6</b>	<b>22.2</b>	<b>27</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>0</b>	<b>0.0</b>	<b>6</b>	<b>4.2</b>	<b>89</b>	<b>62.7</b>	<b>16</b>	<b>11.3</b>	<b>31</b>	<b>21.8</b>	<b>142</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## University Laboratory Schools

### ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	1	3	18	7	6	16	38	89
PRINCIPALS	0	0	0	0	0	0	2	2
ASSISTANT PRINCIPALS	0	0	0	0	0	2	2	4
<b>TOTAL</b>	<b>1</b>	<b>3</b>	<b>18</b>	<b>7</b>	<b>6</b>	<b>18</b>	<b>42</b>	<b>95</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	<b>TOTAL STATE SOURCES</b>	
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	<b>TOTAL FEDERAL SOURCES</b>	
<b>TOTAL REVENUE</b>		
<b>OTHER SOURCES OF FUNDS</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>		

*The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS				
SPECIAL EDUCATION PROGRAMS				
VOCATIONAL EDUCATION PROGRAMS				
OTHER INSTRUCTIONAL PROGRAMS				
SPECIAL PROGRAMS				
ADULT/CONTINUING EDUCATION PROGRAMS				
COMMUNITY COLLEGE PROGRAMS				
<b>TOTAL INSTRUCTION</b>				
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES				
INSTRUCTIONAL STAFF SERVICES				
SCHOOL ADMINISTRATION				
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>				
GENERAL ADMINISTRATION				
BUSINESS SERVICES				
OPERATION AND MAINTENANCE OF PLANT SERVICES				
STUDENT TRANSPORTATION SERVICES				
CENTRAL SERVICES				
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>				
<b>TOTAL SUPPORT SERVICES</b>				
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS				
ENTERPRISE OPERATIONS				
COMMUNITY SERVICE OPERATIONS				
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>				
<b>DEBT SERVICE</b>				
<b>TOTAL EXPENDITURES</b>				
<b>FUND TRANSFER</b>				
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>				

*The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

# University Laboratory Schools

## ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS		<i>The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.</i>		
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

## ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX							
RENEWABLE TAXES			<i>The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.</i>				
DEBT SERVICES TAXES							
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES							
TOTAL AD VALOREM TAXES							
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			<i>The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.</i>				
DISTRICT/WARD SALES AND USE TAXES							
TOTAL SALES AND USE TAXES							

## ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES							
RESIDUAL EQUITY TRANSFER IN		<i>The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.</i>					
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

## ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	0	0	0	0	0	
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	0	0	0	0	
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0	
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0	
8. OTHER HEALTH IMPAIRMENTS	0	0	0	0	0	0	0	
9. SPECIFIC LEARNING DISABILITIES	0	0	0	0	0	0	0	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0	
12. AUTISM	0	0	0	0	0	0	0	
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0	
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
<b>TOTAL FOR CATEGORIES 1-16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
GIFTED	0	0	0	0	0	0	0	
TALENTED	0	0	0	0	0	0	0	

*These categories are no longer reported. See page II-vii for further explanation.*

# University Laboratory Schools

## ITEM 14 - SCHOOL FOOD SERVICE

*The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.*

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	TOTAL FEDERAL (USDA) REIMBURSEMENT
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

## ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$5,974	\$6,316
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,142	\$44,728

## ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	2	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	13	14.6	50	56.2	14	15.7	8	9.0	4	4.5	89	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	13	14.6	50	56.2	14	15.7	8	9.0	4	4.5	89	100.0

## **Section III**

### **Quick Reference Tables**

**QUICK REFERENCE TABLE A**  
**October 1, 2003 Public Elementary/Secondary School Membership**

District/Agency	White	Non-White	PK-8	9-12	Nongraded <sup>1</sup>	Total	Rank
Acadia Parish	6,817	2,833	7,208	2,442	0	9,650	21
Allen Parish	3,140	1,141	3,248	1,033	0	4,281	40
Ascension Parish	10,701	5,109	11,962	3,848	0	15,810	14
Assumption Parish	2,514	1,917	3,309	1,122	0	4,431	38
Avoyelles Parish	3,645	2,940	4,698	1,887	0	6,585	29
Beauregard Parish	5,031	1,096	4,470	1,657	0	6,127	32
Bienville Parish	990	1,508	1,844	654	0	2,498	55
Bossier Parish	12,183	6,588	13,612	5,159	0	18,771	11
Caddo Parish	15,726	28,747	32,853	11,620	0	44,473	4
Calcasieu Parish	20,744	11,405	23,470	8,679	0	32,149	6
Caldwell Parish	1,466	375	1,344	497	0	1,841	62
Cameron Parish	1,683	136	1,273	546	0	1,819	63
Catahoula Parish	1,125	675	1,350	450	0	1,800	64
Claiborne Parish	940	1,893	2,104	729	0	2,833	52
Concordia Parish	1,851	1,947	2,961	837	0	3,798	44
DeSoto Parish	2,098	2,826	3,632	1,292	0	4,924	36
East Baton Rouge Parish	9,567	37,077	35,235	11,409	0	46,644	3
East Carroll Parish	130	1,545	1,310	365	0	1,675	65
East Feliciana Parish	466	1,903	1,742	627	0	2,369	59
Evangeline Parish	3,724	2,565	4,926	1,363	0	6,289	31
Franklin Parish	1,983	1,868	2,996	855	0	3,851	43
Grant Parish	3,036	585	2,649	972	0	3,621	45
Iberia Parish	7,522	6,679	10,533	3,668	0	14,201	17
Iberville Parish	994	3,401	3,316	1,079	0	4,395	39
Jackson Parish	1,485	904	1,747	642	0	2,389	57
Jefferson Parish	18,185	33,268	38,832	12,621	0	51,453	2
Jefferson Davis Parish	4,229	1,519	4,154	1,594	0	5,748	33
Lafayette Parish	16,955	12,858	21,719	8,094	0	29,813	7
Lafourche Parish	10,592	4,280	10,639	4,233	0	14,872	16
LaSalle Parish	2,308	391	1,945	754	0	2,699	54
Lincoln Parish	3,229	3,367	4,768	1,828	0	6,596	28
Livingston Parish	19,437	1,306	15,322	5,421	0	20,743	9
Madison Parish	212	2,107	1,849	470	0	2,319	60
Morehouse Parish	1,801	3,352	3,975	1,178	0	5,153	34
Natchitoches Parish	2,953	4,010	5,289	1,674	0	6,963	27
Orleans Parish	2,299	65,623	50,162	17,760	0	67,922	1
Ouachita Parish	12,953	5,371	13,341	4,983	0	18,324	13
Plaquemines Parish	2,937	2,030	3,556	1,411	0	4,967	35
Pointe Coupee Parish	1,124	2,058	2,415	767	0	3,182	50
Rapides Parish	12,206	10,440	16,390	6,256	0	22,646	8
Red River Parish	525	1,106	1,211	420	0	1,631	66
Richland Parish	1,493	1,984	2,580	897	0	3,477	47
Sabine Parish	2,178	2,091	3,060	1,209	0	4,269	41
St. Bernard Parish	6,733	2,136	6,457	2,412	0	8,869	24
St. Charles Parish	5,768	3,917	6,956	2,729	0	9,685	20
St. Helena Parish	90	1,245	939	396	0	1,335	67
St. James Parish	1,242	2,820	3,073	989	0	4,062	42
St. John the Baptist Parish	1,349	4,989	4,864	1,474	0	6,338	30
St. Landry Parish	6,630	8,601	11,347	3,884	0	15,231	15
St. Martin Parish	4,383	4,254	6,236	2,401	0	8,637	25
St. Mary Parish	4,924	5,269	7,334	2,859	0	10,193	18
St. Tammany Parish	27,639	7,111	24,472	10,278	0	34,750	5
Tangipahoa Parish	9,755	8,710	13,415	5,050	0	18,465	12
Tensas Parish	97	787	674	210	0	884	68
Terrebonne Parish	11,769	7,487	14,103	5,153	0	19,256	10
Union Parish	1,863	1,497	2,480	880	0	3,360	48
Vermilion Parish	6,681	2,231	6,507	2,405	0	8,912	23
Vernon Parish	7,051	2,823	7,613	2,261	0	9,874	19
Washington Parish	2,946	1,766	3,536	1,176	0	4,712	37
Webster Parish	4,255	3,423	5,600	2,078	0	7,678	26
West Baton Rouge Parish	1,755	1,784	2,524	1,015	0	3,539	46
West Carroll Parish	1,852	519	1,763	608	0	2,371	58
West Feliciana Parish	1,353	1,081	1,808	626	0	2,434	56
Winn Parish	1,737	1,045	2,052	730	0	2,782	53
City of Monroe	999	8,549	7,138	2,410	0	9,548	22
City of Bogalusa	1,354	1,641	2,234	761	0	2,995	51
Zachary Community	1,943	1,307	2,274	976	0	3,250	49
City of Baker	335	1,918	1,652	601	0	2,253	61
<b>City/Parish Totals</b>	<b>349,680</b>	<b>371,734</b>	<b>532,050</b>	<b>189,364</b>	<b>0</b>	<b>721,414</b>	

Continued on Next Page

**QUICK REFERENCE TABLE A - Continued**  
**October 1, 2003 Public Elementary/Secondary School Membership**

District/Agency	White	Non-White	PK-8	9-12	Nongraded <sup>1</sup>	Total
<i>City/Parish Totals - From Prior Page</i>	349,680	371,734	532,050	189,364	0	721,414
<b>BESE &amp; Special Schools:</b>						
Special School District #1	185	447	145	487	0	632
Special School District #2	19	137	81	75	0	156
Louisiana School For Math, Science & the Arts	269	101	0	370	0	370
Louisiana School for the Deaf	88	125	139	74	0	213
Louisiana School for the Visually Impaired	25	29	35	19	0	54
Louisiana Special Education Center	37	13	11	39	0	50
New Orleans School for Creative Arts (NOCCA)		<i>{NOCCA students reported by 'parent' schools/districts.}</i>				
<i>BESE &amp; Special Schools Total</i>	623	852	411	1,064	0	1,475
<b>LSU/Southern University Lab Schools:</b>						
LSU University Laboratory School	724	179	577	326	0	903
Southern University Lab School	0	462	294	168	0	462
<i>LSU/SU Laboratory Schools Total</i>	724	641	871	494	0	1,365
<b>Type 2 Charter Schools:</b>						
New Vision Learning Academy	0	254	254	0	0	254
Glencoe Charter School	273	71	344	0	0	344
International School of Louisiana	95	197	292	0	0	292
Avoyelles Public Charter School	356	126	482	0	0	482
East Baton Rouge Arts and Technology School	71	54	0	125	0	125
Delhi Charter School	285	33	282	36	0	318
Belle Chasse Academy, Inc.	408	434	842	0	0	842
Milestone SABIS Academy of New Orleans	2	403	405	0	0	405
<i>Type 2 Charter Schools Total</i>	1,490	1,572	2,901	161	0	3,062
<b>LOUISIANA TOTALS -</b>						
<i>Excluding Department of Corrections</i>	<b>352,517</b>	<b>374,799</b>	<b>536,233</b>	<b>191,083</b>	<b>0</b>	<b>727,316</b>

1 Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2003 Student Information System (SIS) Report.

Note: The above counts do not include 393 students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.





**QUICK REFERENCE TABLE B - Continued**  
**October 1, 2003 Public Elementary/Secondary School Membership, By Grade**

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
<i>City/Parish Totals - From Prior Page</i>	23,133	56,129	56,523	52,545	55,104	59,530	53,250	57,784	58,602	59,450	57,869	48,106	42,665	40,724	721,414
<b>BESE Schools:</b>															
Special School District #1	0	1	4	4	8	9	6	18	34	61	187	54	57	189	632
Special School District #2	0	0	0	0	0	0	0	9	25	47	46	18	8	3	156
Louisiana School For Math, Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	0	218	152	370
Louisiana School for the Deaf	0	7	15	7	10	17	16	15	18	34	15	21	27	11	213
Louisiana School for the Visually Impaired	0	0	4	3	5	5	2	6	3	7	2	3	2	12	54
Louisiana Special Education Center	0	0	0	1	1	2	2	5	0	0	3	2	7	27	50
New Orleans School for Creative Arts (NOCCA)															
	<i>(NOCCA students reported by 'parent' schools/districts.)</i>														
<i>BESE Schools Total</i>	0	8	23	15	24	33	26	53	80	149	253	98	319	394	1,475
<b>LSU/Southern University Lab Schools:</b>															
LSU University Laboratory School	0	52	52	52	52	53	53	88	88	87	85	87	79	75	903
Southern University Lab School	20	25	25	23	26	27	30	29	44	45	45	33	39	51	462
<i>LSU/SU Laboratory Schools Total</i>	20	77	77	75	78	80	83	117	132	132	130	120	118	126	1,365
<b>Type 2 Charter Schools:</b>															
New Vision Learning Academy	34	35	39	30	31	30	22	33	0	0	0	0	0	0	254
Glencoe Charter School	0	35	43	32	41	40	43	37	41	32	0	0	0	0	344
International School of Louisiana	0	86	85	86	35	0	0	0	0	0	0	0	0	0	292
Avoyelles Public Charter School	0	54	54	56	54	53	56	54	54	47	0	0	0	0	482
East Baton Rouge Arts and Technology School	0	0	0	0	0	0	0	0	0	0	31	43	25	26	125
Delhi Charter School	0	36	36	36	38	24	21	24	40	27	25	11	0	0	318
Belle Chasse Academy, Inc.	0	118	99	100	90	79	99	104	80	73	0	0	0	0	842
Milestone SABIS Academy of New Orleans	0	51	49	46	59	59	46	47	48	0	0	0	0	0	405
<i>Type 2 Charter Schools Total</i>	34	415	405	386	348	285	287	299	263	179	56	54	25	26	3,062
<b>LOUISIANA TOTALS -</b>															
<i>Excluding Department of Corrections</i>	23,187	56,629	57,028	53,021	55,554	59,928	53,646	58,253	59,077	59,910	58,308	48,378	43,127	41,270	727,316

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Source: October 1, 2003 Student Information System (SIS) Report.

Note: The above counts do not include 393 students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.

**QUICK REFERENCE TABLE C**  
**Number and Type of Public Schools, 2003-2004**

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting October Student Enrollment
Acadia Parish	16	5	5	1	27	
Allen Parish	3	2	3	4	12	
Ascension Parish	13	5	4	1	23	
Assumption Parish	5	4	1	0	10	
Avoyelles Parish	6	3	4	1	14	1
Beauregard Parish	5	1	3	5	14	
Bienville Parish	3	0	2	4	9	
Bossier Parish	16	7	9	3	35	2
Caddo Parish	46	11	13	5	75	1
Calcasieu Parish	34	11	10	4	59	
Caldwell Parish	4	1	0	1	6	
Cameron Parish	2	0	1	3	6	
Catahoula Parish	4	1	4	1	10	
Claiborne Parish	2	1	1	5	9	
Concordia Parish	5	2	3	1	11	
DeSoto Parish	4	2	4	3	13	
East Baton Rouge Parish	60	18	18	2	98	
East Carroll Parish	3	1	1	1	6	
East Feliciana Parish	3	2	2	1	8	
Evangeline Parish	6	1	2	5	14	
Franklin Parish	6	2	2	1	11	
Grant Parish	4	1	3	1	9	
Iberia Parish	22	4	5	1	32	
Iberville Parish	3	1	2	3	9	
Jackson Parish	2	1	1	3	7	
Jefferson Parish	57	17	10	1	85	2
Jefferson Davis Parish	6	2	4	2	14	
Lafayette Parish	24	11	6	4	45	4
Lafourche Parish	17	7	3	2	29	
LaSalle Parish	5	2	3	0	10	1
Lincoln Parish	10	2	5	2	19	
Livingston Parish	19	8	7	3	37	
Madison Parish	2	2	3	0	7	
Morehouse Parish	11	2	3	0	16	
Natchitoches Parish	10	2	0	3	15	
Orleans Parish	77	25	26	0	128	3
Ouachita Parish	22	7	6	0	35	
Plaquemines Parish	1	2	2	4	9	1
Pointe Coupee Parish	6	0	3	0	9	1
Rapides Parish	31	6	11	5	53	
Red River Parish	1	1	1	2	5	
Richland Parish	6	2	4	0	12	1
Sabine Parish	4	2	3	5	14	
St. Bernard Parish	7	3	4	0	14	
St. Charles Parish	16	3	2	0	21	
St. Helena Parish	1	1	1	0	3	
St. James Parish	8	0	2	0	10	
St. John the Baptist Parish	8	1	2	1	12	
St. Landry Parish	26	4	8	0	38	2
St. Martin Parish	10	4	3	1	18	
St. Mary Parish	15	5	5	2	27	
St. Tammany Parish	31	10	8	2	51	
Tangipahoa Parish	20	7	9	1	37	
Tensas Parish	2	0	0	2	4	
Terrebonne Parish	22	10	5	4	41	1
Union Parish	2	2	1	5	10	
Vermilion Parish	11	3	5	1	20	
Vernon Parish	9	1	5	5	20	
Washington Parish	6	2	3	2	13	1
Webster Parish	11	1	5	5	22	
West Baton Rouge Parish	5	3	3	0	11	1
West Carroll Parish	4	0	1	3	8	
West Feliciana Parish	3	1	1	0	5	
Winn Parish	3	1	1	3	8	
City of Monroe	12	3	4	1	20	
City of Bogalusa	7	1	2	0	10	
Zachary Community	2	1	1	0	4	
City of Baker	3	1	1	0	5	
<b>City/Parish Totals</b>	<b>830</b>	<b>255</b>	<b>285</b>	<b>131</b>	<b>1,501</b>	<b>22</b>

Continued on Next Page

**QUICK REFERENCE TABLE C - Continued**  
**Number and Type of Public Schools, 2003-2004**

<b>District/Agency</b>	<b>Elementary</b>	<b>Middle/Jr High</b>	<b>Secondary</b>	<b>Combination</b>	<b>Total Schools</b>	<b>Sites Not Reporting October Student Enrollment</b>
City/Parish Totals - From Prior Page	830	255	285	131	1,501	22
<b>BESE Schools:</b>						
Special School District #1				28	28	5
Special School District #2				1	1	0
Louisiana School For Math, Science & the Arts			1		1	0
Louisiana School for the Deaf				1	1	0
Louisiana School for the Visually Impaired				1	1	0
Louisiana Special Education Center				1	1	0
New Orleans School for Creative Arts (NOCCA)			1		1	1
<b>BESE Schools Total</b>			<b>2</b>	<b>32</b>	<b>34</b>	<b>6</b>
<b>LSU/Southern University Lab Schools:</b>						
LSU University Laboratory School				1	1	0
Southern University Lab School				1	1	0
<b>LSU/SU Laboratory Schools Total</b>				<b>2</b>	<b>2</b>	<b>0</b>
<b>Type 2 Charter Schools:</b>						
New Vision Learning Academy	1				1	0
Glencoe Charter School	1				1	0
International School of Louisiana	1				1	0
Avoyelles Public Charter School	1				1	0
East Baton Rouge Arts and Technology School			1		1	0
Delhi Charter School				1	1	0
Belle Chasse Academy, Inc.	1				1	0
Milestone SABIS Academy of New Orleans	1				1	0
<b>Type 2 Charter Schools Total</b>	<b>6</b>		<b>1</b>	<b>1</b>	<b>8</b>	<b>0</b>
<b>LOUISIANA TOTALS -</b>	<b>836</b>	<b>255</b>	<b>288</b>	<b>166</b>	<b>1,545</b>	<b>28</b>
<i>Excluding Department of Corrections</i>						

**Source:** Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) or Annual School Report (ASR) databases.

**QUICK REFERENCE TABLE D**

Public School Data: 2003-2004

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditure	Per Pupil Expenditure Rank
Acadia Parish	9,468	8,786	464	\$6,548	61
Allen Parish	4,238	3,999	204	\$7,406	30
Ascension Parish	15,695	14,800	761	\$7,198	39
Assumption Parish	4,363	4,055	182	\$8,135	15
Avoyelles Parish	6,453	5,963	333	\$6,369	64
Beauregard Parish	6,076	5,725	344	\$6,658	58
Bienville Parish	2,470	2,340	147	\$8,736	7
Bossier Parish	18,541	17,530	1,080	\$6,681	56
Caddo Parish	43,924	41,290	2,287	\$7,444	28
Calcasieu Parish	31,832	30,386	1,690	\$6,730	55
Caldwell Parish	1,853	1,744	107	\$7,218	38
Cameron Parish	1,807	1,703	122	\$9,492	2
Catahoula Parish	1,763	1,627	98	\$7,439	29
Claiborne Parish	2,793	2,657	133	\$7,670	23
Concordia Parish	3,778	3,574	168	\$7,343	32
DeSoto Parish	4,923	4,641	281	\$8,433	11
East Baton Rouge Parish	46,099	43,257	2,288	\$8,219	14
East Carroll Parish	1,675	1,574	65	\$8,085	16
East Feliciana Parish	2,338	2,220	120	\$8,021	17
Evangeline Parish	6,196	5,701	261	\$6,680	57
Franklin Parish	3,767	3,513	164	\$6,827	52
Grant Parish	3,555	3,349	171	\$6,610	59
Iberia Parish	14,068	13,211	689	\$6,956	48
Iberville Parish	4,313	4,016	226	\$8,230	13
Jackson Parish	2,365	2,238	126	\$9,136	5
Jefferson Parish	50,508	46,900	2,108	\$7,061	44
Jefferson Davis Parish	5,723	5,431	330	\$7,535	27
Lafayette Parish	29,449	27,699	1,632	\$6,967	47
Lafourche Parish	14,664	13,722	887	\$7,263	37
LaSalle Parish	2,658	2,497	180	\$7,300	33
Lincoln Parish	6,554	6,251	331	\$7,278	35
Livingston Parish	20,531	19,367	1,072	\$6,045	67
Madison Parish	2,328	2,205	89	\$7,352	31
Morehouse Parish	5,091	4,752	182	\$7,825	20
Natchitoches Parish	6,864	6,356	292	\$7,041	46
Orleans Parish	66,682	61,961	3,442	\$7,296	34
Ouachita Parish	18,026	17,083	954	\$6,833	51
Plaquemines Parish	4,917	4,657	310	\$7,964	18
Pointe Coupee Parish	3,109	2,884	157	\$8,538	10
Rapides Parish	22,431	21,038	1,242	\$7,158	41
Red River Parish	1,600	1,498	76	\$8,572	9
Richland Parish	3,415	3,179	163	\$7,641	25
Sabine Parish	4,213	3,953	262	\$6,940	49
St. Bernard Parish	8,746	8,215	447	\$7,044	45
St. Charles Parish	9,601	9,124	593	\$9,283	4
St. Helena Parish	1,377	1,298	66	\$7,933	19
St. James Parish	4,023	3,813	193	\$8,632	8
St. John the Baptist Parish	6,306	5,920	262	\$8,336	12
St. Landry Parish	15,026	13,922	728	\$7,066	43
St. Martin Parish	8,556	8,153	407	\$6,845	50
St. Mary Parish	10,066	9,436	608	\$7,168	40
St. Tammany Parish	34,521	32,489	1,967	\$7,714	22
Tangipahoa Parish	18,279	17,169	982	\$6,074	66
Tensas Parish	871	820	44	\$10,452	1
Terrebonne Parish	19,047	17,609	965	\$6,789	53
Union Parish	3,335	3,124	173	\$6,749	54
Vermilion Parish	8,794	8,368	490	\$6,497	62
Vernon Parish	9,714	9,142	449	\$7,128	42
Washington Parish	4,669	4,444	265	\$7,657	24
Webster Parish	7,479	7,083	388	\$6,607	60
West Baton Rouge Parish	3,496	3,291	198	\$7,270	36
West Carroll Parish	2,304	2,165	115	\$6,170	65
West Feliciana Parish	2,411	2,278	129	\$9,464	3
Winn Parish	2,747	2,600	143	\$7,725	21
City of Monroe	9,473	8,814	413	\$7,573	26
City of Bogalusa	2,954	2,734	162	\$8,743	6
Zachary Community	3,118	2,960	206	\$5,736	68
City of Baker	2,220	2,095	114	\$6,481	63
<b>City/Parish School District Totals</b>	<b>712,250</b>	<b>668,402</b>	<b>36,727</b>	<b>\$7,248</b>	

Continued on Next Page

**QUICK REFERENCE TABLE D**

Continued

Public School Data: 2003-2004

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditures
<i>City/Parish Totals - From Prior Page</i>	712,250	668,402	36,727	\$7,248
<b>BESE Schools:</b>				
Special School District #1	578	578		N/A
Special School District #2	160	160		N/A
Louisiana School For Math, Science & the Arts	360	351	144	N/A
Louisiana School for the Deaf	213	194	4	N/A
Louisiana School for the Visually Impaired	54	48		N/A
Louisiana Special Education Center	49	48		N/A
New Orleans School for Creative Arts (NOCCA)		<i>{NOCCA students reported by 'parent' schools/districts.}</i>		
<i>BESE &amp; Special Schools</i>	1,414	1,379	148	N/A
<b>LSU/Southern University Lab Schools:</b>				
LSU University Laboratory School	900	865	74	\$6,435
Southern University Lab School	455	447	54	\$6,085
<i>LSU/SU Laboratory Schools</i>	1,355	1,312	128	\$6,316
<b>Type 2 Charter Schools:</b>				
New Vision Learning Academy	240	232		\$8,460
Glencoe Charter School	343	322		\$6,156
International School of Louisiana	295	284		\$6,863
Avoyelles Public Charter School	475	454		\$3,985
East Baton Rouge Arts and Technology School	117	108	14	\$6,924
Delhi Charter School	311	298		\$6,598
Belle Chasse Academy, Inc.	844	812		\$8,283
Milestone SABIS Academy of New Orleans	367	337		\$6,835
<i>Type 2 Charter Schools</i>	2,993	2,847	14	\$6,825
<b>LOUISIANA TOTALS - Excluding Department of Corrections</b>	<b>718,012</b>	<b>673,940</b>	<b>37,017</b>	<b>\$7,248</b>

**Source:** Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report. Note: ADM and ADA are not available for the nongraded students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.

**City/Parish School District Per Pupil Expenditure** = Annual Financial Report (AFR) Current Expenditures divided by the Elementary/Secondary enrollment count.

N/A: Current Per Pupil Expenditure data are not reported for the BESE/Special Schools.

N/R: Current Per Pupil Expenditure data are not reported for those charter schools whose charters were revoked or voluntarily surrendered.

**QUICK REFERENCE TABLE E**

**Public School Staff Data: October 1, 2003 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff**  
**(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)**

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total	
Acadia Parish	651	215	12	50	16	4	3	39	39	64	36	291	1,420
Allen Parish	338	54	7	20	10	0	3	8	23	18	25	163	669
Ascension Parish	1,105	238	20	98	23	21	3	43	57	71	57	442	2,178
Assumption Parish	318	144	26	6	2	0	4	17	26	20	28	133	724
Avoyelles Parish	419	72	13	12	10	0	1	17	25	22	22	215	828
Beauregard Parish	405	69	12	26	13	10	3	19	22	38	23	227	866
Bienville Parish	206	41	6	6	4	0	4	9	10	10	10	102	407
Bossier Parish	1,170	230	43	79	32	15	4	52	70	61	70	554	2,378
Caddo Parish	2,928	688	127	265	82	44	15	158	153	305	147	1,575	6,485
Calcasieu Parish	2,185	485	63	126	64	5	9	122	116	167	147	954	4,441
Caldwell Parish	137	34	6	5	1	0	2	6	7	10	11	70	288
Cameron Parish	159	24	4	9	6	5	2	5	10	11	11	77	322
Catahoula Parish	138	35	4	4	3	1	2	9	10	11	11	84	311
Claiborne Parish	228	69	11	9	0	1	3	9	14	10	15	96	465
Concordia Parish	269	74	9	12	10	0	3	23	21	13	19	136	589
DeSoto Parish	371	95	13	14	11	4	2	24	24	24	20	198	800
East Baton Rouge Parish	3,137	641	43	312	97	29	6	165	151	212	214	1,566	6,573
East Carroll Parish	142	45	8	4	2	0	1	7	10	7	8	64	297
East Feliciana Parish	157	42	8	12	5	0	3	13	14	10	11	101	375
Evangeline Parish	431	94	9	20	11	0	2	18	31	20	30	217	883
Franklin Parish	321	45	8	7	0	1	3	12	11	13	17	147	585
Grant Parish	246	49	6	11	6	2	2	11	18	10	16	146	522
Iberia Parish	1,027	189	21	62	29	5	7	51	45	50	63	417	1,966
Iberville Parish	334	39	9	17	8	2	3	14	23	21	19	181	670
Jackson Parish	177	43	9	7	4	0	1	9	12	14	13	90	379
Jefferson Parish	3,372	1,003	70	240	53	3	16	190	193	305	203	1,291	6,937
Jefferson Davis Parish	370	83	11	26	14	2	4	20	29	26	26	198	809
Lafayette Parish	2,118	456	40	141	50	3	6	102	94	121	88	737	3,955
Lafourche Parish	1,153	320	57	91	31	2	4	39	63	64	94	376	2,294
LaSalle Parish	192	65	3	5	7	0	3	11	13	10	17	91	416
Lincoln Parish	479	48	10	26	18	12	2	17	27	25	26	197	886
Livingston Parish	1,354	217	24	71	23	0	6	34	67	80	88	608	2,572
Madison Parish	159	58	10	6	5	0	2	7	13	15	17	70	362
Morehouse Parish	377	85	8	18	7	3	2	26	24	30	27	124	731
Natchitoches Parish	482	125	8	14	14	0	1	19	26	24	34	182	929
Orleans Parish	4,657	760	101	166	77	1	66	411	200	310	444	1,754	8,945
Ouachita Parish	1,283	238	44	67	36	16	4	65	68	94	63	770	2,747
Plaquemines Parish	332	75	7	23	12	0	3	32	17	14	18	192	725
Pointe Coupee Parish	230	39	7	14	4	0	2	15	11	16	19	130	487
Rapides Parish	1,573	433	30	113	41	18	6	65	83	79	87	687	3,213
Red River Parish	130	44	5	7	2	2	2	8	4	9	10	67	289
Richland Parish	279	74	9	8	0	1	2	15	14	16	20	122	559
Sabine Parish	300	97	20	9	11	1	2	14	19	16	18	156	663
St. Bernard Parish	623	141	18	22	14	8	3	24	35	24	56	208	1,176
St. Charles Parish	774	161	12	31	18	10	9	50	52	59	63	326	1,565
St. Helena Parish	85	21	6	4	1	0	2	8	5	2	6	51	190
St. James Parish	284	50	11	14	9	0	3	18	18	23	25	139	594
St. John the Baptist Parish	462	97	12	36	3	0	4	30	29	29	23	170	895
St. Landry Parish	1,046	289	53	54	20	1	6	45	60	58	46	465	2,142
St. Martin Parish	590	108	12	33	17	1	4	29	30	26	41	273	1,164
St. Mary Parish	723	202	25	45	23	8	2	31	44	54	56	316	1,529
St. Tammany Parish	2,492	546	38	210	54	41	11	105	111	167	163	1,015	4,952
Tangipahoa Parish	1,058	215	26	59	25	0	4	56	54	63	60	633	2,252
Tensas Parish	83	36	7	5	0	1	2	14	5	6	9	50	218
Terrebonne Parish	1,386	261	52	92	42	14	5	54	69	79	87	509	2,649
Union Parish	219	52	8	7	7	1	3	12	12	11	10	150	491
Vermilion Parish	592	78	18	48	19	2	5	23	35	33	38	249	1,140
Vernon Parish	678	190	13	29	18	0	3	33	41	27	40	379	1,451
Washington Parish	360	94	9	27	12	0	2	15	15	21	16	177	748
Webster Parish	492	91	12	41	19	2	2	15	25	29	29	225	983
West Baton Rouge Parish	255	48	6	12	10	0	2	11	20	14	24	125	527
West Carroll Parish	171	15	6	6	4	0	2	8	9	8	14	76	319
West Feliciana Parish	200	44	9	9	5	0	2	17	13	16	21	91	426
Winn Parish	207	55	6	11	7	1	2	10	14	11	12	115	450
City of Monroe	671	215	26	42	19	4	5	44	28	45	34	334	1,467
City of Bogalusa	229	87	14	19	2	1	3	18	14	20	17	93	517
Zachary Community	175	14	2	12	5	0	2	10	10	12	7	38	287
City of Baker	145	26	3	7	0	2	3	10	10	11	15	50	281
<b>City/Parish Totals</b>	<b>49,833</b>	<b>11,105</b>	<b>1,363</b>	<b>3,110</b>	<b>1,206</b>	<b>309</b>	<b>314</b>	<b>2,637</b>	<b>2,661</b>	<b>3,313</b>	<b>3,251</b>	<b>22,249</b>	<b>101,349</b>

**QUICK REFERENCE TABLE E**

**Public School Staff Data: October 1, 2003 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff**  
**(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)**

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Staff	All Other Spt. Staff	Total
<i>City/Parish Totals - From Prior Page</i>	49,833	11,105	1,363	3,110	1,206	309	314	2,637	2,661	3,313	3,251	22,249	101,349
Special School District #1	85	93	13	13	0	0	2	19	0	0	13	9	247
Special School District #2	27	17	4	3	1	0	0	2	0	0	1	1	56
Louisiana School For Math, Science & the Arts	47	0	0	3	16	3	3	10	1	3	5	27	118
Louisiana School for the Deaf	85	24	1	6	2	1	3	24	9	4	11	152	322
Louisiana School for the Visually Impaired	17	9	3	7	1	0	1	5	2	1	7	31	84
Louisiana Special Education Center	12	43	0	2	0	1	4	8	2	2	20	37	131
New Orleans School for Creative Arts (NOCCA)	35	0	1	0	1	0	0	9	1	4	2	4	57
BESE & Special Schools	308	186	22	34	21	5	13	77	15	14	59	261	1,014
LSU University Laboratory School	61	5	0	3	2	0	0	4	3	4	2	6	89
Southern University Lab School	27	3	0	1	2	0	0	0	3	4	1	10	51
LSU/SU Laboratory Schools	88	8	0	4	4	0	0	4	6	8	3	16	140
New Vision Learning Academy	19	3	0	1	0	0	0	1	0	4	2	2	32
Glencoe Charter School	24	5	1	0	0	0	0	3	0	0	3	9	45
International School of Louisiana	22	15	0	0	0	0	0	1	0	5	1	4	48
Avoyelles Public Charter School	21	12	0	0	0	0	0	0	2	1	0	2	38
East Baton Rouge Arts and Technology School	13	0	0	0	0	0	0	1	1	1	0	0	16
Delhi Charter School	20	4	0	0	0	0	1	1	1	1	1	7	36
Belle Chasse Academy, Inc.	55	30	0	2	0	1	1	2	4	3	3	18	118
Milestone SABIS Academy of New Orleans	24	3	1	0	0	0	1	1	1	3	1	8	42
Type 2 Charter Schools	197	72	2	3	0	1	3	10	9	18	11	49	374
LOUISIANA TOTALS - Excluding Department of Corrections	50,426	11,370	1,387	3,151	1,230	315	330	2,727	2,691	3,353	3,324	22,574	102,877
Department of Corrections - Elementary/Secondary classes	70	28	0	4	3	0	0	1	3	0	0	4	113
<b>LOUISIANA TOTALS - All Schools</b>	<b>50,496</b>	<b>11,398</b>	<b>1,387</b>	<b>3,155</b>	<b>1,233</b>	<b>315</b>	<b>330</b>	<b>2,728</b>	<b>2,694</b>	<b>3,353</b>	<b>3,324</b>	<b>22,578</b>	<b>102,990</b>

Source: 2003-2004 Louisiana Report to Common Core of Data (CCD), as extracted from October 2003 Profile of Educational Personnel (PEP) and Annual School Report (ASR) databases.

Based upon CCD criteria, the data exclude school board members and any employees in function codes 1600 (adult education) or 1700 (community college).





**QUICK REFERENCE TABLE G**  
**Total Nonpublic Registration, 2003-2004**

City/Parish	White	Nonwhite	Regular Ed PK-8	Regular Ed 9-12	Spec Ed Ages 3-5	Sped Ed 9-12	Total
Acadia	2,129	84	1,607	606	0	0	2,213
Allen	0	0	0	0	0	0	0
Ascension	1,430	222	1,422	230	0	0	1,652
Assumption	318	66	384	0	0	0	384
Avoyelles	702	252	876	78	0	0	954
Beauregard	93	23	112	4	0	0	116
Bienville	0	0	0	0	0	0	0
Bossier	84	1	59	26	0	0	85
Caddo	2,771	678	2,641	808	0	0	3,449
Calcasieu	2,647	585	2,567	654	0	11	3,232
Caldwell	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	297	4	198	103	0	0	301
Concordia	194	13	136	71	0	0	207
DeSoto	205	4	131	78	0	0	209
East Baton Rouge	17,343	3,395	15,045	5,499	0	194	20,738
East Carroll	142	26	107	61	0	0	168
East Feliciana	473	10	340	143	0	0	483
Evangeline	784	12	517	279	0	0	796
Franklin	202	2	147	57	0	0	204
Grant	0	0	0	0	0	0	0
Iberia	1,923	307	1,674	556	0	0	2,230
Iberville	717	40	555	202	0	0	757
Jackson	0	0	0	0	0	0	0
Jefferson	20,895	4,081	19,510	5,411	5	50	24,976
Jefferson Davis	467	58	497	28	0	0	525
Lafayette	5,993	852	5,171	1,667	0	7	6,845
Lafourche	2,549	110	2,050	609	0	0	2,659
LaSalle	0	0	0	0	0	0	0
Lincoln	741	61	568	234	0	0	802
Livingston	106	15	100	21	0	0	121
Madison	286	11	221	76	0	0	297
Morehouse	409	8	298	119	0	0	417
Natchitoches	373	33	282	124	0	0	406
Orleans	13,123	12,122	15,506	9,550	1	188	25,245
Ouachita	1,348	267	1,168	447	0	0	1,615
Plaquemines	278	16	294	0	0	0	294
Pointe Coupee	1,085	78	806	357	0	0	1,163
Rapides	2,126	185	1,828	483	0	0	2,311
Red River	315	1	239	77	0	0	316
Richland	362	2	229	135	0	0	364
Sabine	0	0	0	0	0	0	0
St. Bernard	2,116	211	1,861	454	0	12	2,327
St. Charles	751	140	891	0	0	0	891
St. Helena	0	0	0	0	0	0	0
St. James	267	58	325	0	0	0	325
St. John the Baptist	2,277	609	2,065	821	0	0	2,886
St. Landry	2,471	287	1,858	870	0	30	2,758
St. Martin	1,073	228	1,114	187	0	0	1,301
St. Mary	902	147	696	340	0	13	1,049
St. Tammany	6,046	296	4,813	1,529	0	0	6,342
Tangipahoa	2,149	130	1,815	464	0	0	2,279
Tensas	177	2	131	48	0	0	179
Terrebonne	2,833	264	2,274	823	0	0	3,097
Union	0	0	0	0	0	0	0
Vermilion	686	51	577	160	0	0	737
Vernon	0	0	0	0	0	0	0
Washington	349	7	245	111	0	0	356
Webster	311	8	201	118	0	0	319
West Baton Rouge	470	24	494	0	0	0	494
West Carroll	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0
City of Monroe	1,062	149	967	244	0	0	1,211
City of Bogalusa	389	29	378	40	0	0	418
Zachary Community	0	0	0	0	0	0	0
City of Baker	350	131	309	167	5	0	481
<b>Louisiana</b>	<b>107,589</b>	<b>26,395</b>	<b>98,299</b>	<b>35,169</b>	<b>11</b>	<b>505</b>	<b>133,984</b>

Source: Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

**QUICK REFERENCE TABLE H**  
**Nonpublic Registration by Grade, 2003-2004**

<b>City/Parish</b>	<b>PK</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>SpEd</b>	<b>TOTAL</b>
Acadia	130	153	175	180	145	134	163	162	168	197	179	132	147	148	0	2,213
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	117	161	144	171	142	176	150	128	121	112	48	70	49	63	0	1,652
Assumption	34	39	39	37	33	44	44	48	34	32	0	0	0	0	0	384
Avoyelles	89	89	83	77	79	86	85	105	105	78	16	24	15	23	0	954
Beauregard	9	14	9	16	12	13	9	15	8	7	0	2	0	2	0	116
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	9	7	3	4	4	5	4	7	8	8	8	7	7	4	0	85
Caddo	447	250	244	253	239	236	233	246	228	265	175	198	202	233	0	3,449
Calcasieu	227	257	250	271	259	247	245	263	280	268	191	151	154	158	11	3,232
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	26	25	20	13	18	21	14	18	21	22	21	25	29	28	0	301
Concordia	0	21	10	18	8	17	13	9	25	15	20	19	19	13	0	207
DeSoto	0	12	15	15	14	19	12	15	15	14	18	19	19	22	0	209
East Baton Rouge	932	1,733	1,626	1,591	1,555	1,438	1,580	1,562	1,506	1,522	1,470	1,383	1,275	1,371	194	20,738
East Carroll	0	9	14	7	11	10	14	12	11	19	23	13	11	14	0	168
East Feliciana	28	39	28	30	37	29	26	44	32	47	44	34	30	35	0	483
Evangeline	0	58	55	59	49	59	62	56	63	56	67	72	80	60	0	796
Franklin	0	8	20	15	14	14	7	24	25	20	20	13	24	0	0	204
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	158	190	202	163	166	162	183	142	154	154	151	140	132	133	0	2,230
Iberville	45	61	62	54	55	52	62	57	44	63	61	46	58	37	0	757
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1,755	2,120	2,064	1,977	1,998	1,956	1,942	1,972	2,062	1,664	1,425	1,370	1,277	1,339	55	24,976
Jefferson Davis	19	41	60	51	47	63	58	58	54	46	11	4	7	6	0	525
Lafayette	545	562	548	526	528	514	517	523	459	449	462	427	392	386	7	6,845
Lafourche	160	223	210	200	213	235	209	196	195	209	156	145	146	162	0	2,659
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	59	70	71	47	48	53	65	50	52	53	74	46	68	46	0	802
Livingston	21	11	11	10	9	11	2	10	10	5	6	6	2	7	0	121
Madison	32	18	23	23	24	14	20	19	29	19	18	18	17	23	0	297
Morehouse	15	43	21	23	31	30	39	35	24	37	31	38	21	29	0	417
Natchitoches	21	32	24	25	30	39	23	31	36	21	33	41	24	26	0	406
Orleans	1,626	1,363	1,352	1,268	1,346	1,373	1,557	1,551	1,749	2,321	2,542	2,467	2,333	2,208	189	25,245
Ouachita	173	131	123	110	102	95	102	105	118	109	117	139	94	97	0	1,615
Plaquemines	30	30	32	32	32	31	30	32	28	17	0	0	0	0	0	294
Pointe Coupee	49	84	74	83	86	81	79	72	94	104	93	78	88	98	0	1,163
Rapides	225	182	176	192	160	183	158	179	187	186	152	121	96	114	0	2,311
Red River	20	20	22	26	21	22	26	23	34	25	18	25	14	20	0	316
Richland	0	26	33	15	12	17	29	38	23	36	27	37	32	39	0	364
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	99	193	213	179	199	190	199	201	205	183	132	138	85	99	12	2,327
St. Charles	16	118	98	101	111	115	100	90	74	68	0	0	0	0	0	891
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	27	34	44	38	38	36	34	34	26	14	0	0	0	0	0	325
St. John the Baptist	190	208	206	196	199	211	192	216	228	219	222	209	199	191	0	2,886
St. Landry	138	159	186	152	174	164	167	194	252	272	234	176	234	226	30	2,758
St. Martin	82	99	91	92	103	105	94	148	147	153	53	49	45	40	0	1,301
St. Mary	26	84	85	79	59	80	76	63	61	83	103	76	89	72	13	1,049
St. Tammany	529	495	467	487	482	457	483	458	456	499	420	412	369	328	0	6,342
Tangipahoa	182	201	190	189	173	185	185	177	154	179	111	129	113	111	0	2,279
Tensas	12	15	17	8	18	12	8	14	16	11	12	12	13	11	0	179
Terrebonne	161	269	237	238	223	230	240	230	216	230	204	223	203	193	0	3,097
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermilion	27	61	64	70	56	64	61	55	58	61	32	43	48	37	0	737
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	25	30	18	21	26	17	21	23	23	41	28	26	29	28	0	356
Webster	0	20	13	29	18	20	28	24	28	21	31	25	27	35	0	319
West Baton Rouge	0	58	52	53	56	59	58	58	47	53	0	0	0	0	0	494
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	182	100	86	78	82	81	96	95	90	77	50	76	59	59	0	1,211
City of Bogalusa	40	38	42	42	33	37	31	44	40	31	10	10	8	12	0	418
Zachary Community	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Baker	0	38	29	15	31	28	29	40	53	46	48	46	32	41	5	481
<b>Louisiana</b>	<b>8,737</b>	<b>10,302</b>	<b>9,981</b>	<b>9,649</b>	<b>9,608</b>	<b>9,570</b>	<b>9,864</b>	<b>9,971</b>	<b>10,176</b>	<b>10,441</b>	<b>9,367</b>	<b>8,960</b>	<b>8,415</b>	<b>8,427</b>	<b>516</b>	<b>133,984</b>

Source: Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

**Quick Reference Table I  
Number and Type of Nonpublic Schools, 2003-2004**

<b>City/Parish</b>	<b>Elementary</b>	<b>Middle</b>	<b>High</b>	<b>Combination</b>	<b>Total Schools</b>
Acadia	5	0	3	0	8
Allen	0	0	0	0	0
Ascension	3	0	0	1	4
Assumption	2	0	0	0	2
Avoyelles	3	0	0	1	4
Beauregard	0	0	0	1	1
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	10	0	2	3	15
Calcasieu	8	0	1	1	10
Caldwell	0	0	0	0	0
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	1	0	0	1	2
DeSoto	0	0	0	1	1
East Baton Rouge	28	2	6	16	52
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	1	1
Evangeline	0	0	0	1	1
Franklin	0	0	0	1	1
Grant	0	0	0	0	0
Iberia	3	0	0	3	6
Iberville	1	0	1	0	2
Jackson	0	0	0	0	0
Jefferson	36	2	7	7	52
Jefferson Davis	1	0	0	1	2
Lafayette	12	0	3	1	16
Lafourche	5	0	1	0	6
LaSalle	0	0	0	0	0
Lincoln	1	0	0	2	3
Livingston	0	0	0	1	1
Madison	0	0	0	1	1
Morehouse	1	0	0	1	2
Natchitoches	0	0	0	1	1
Orleans	44	11	13	5	73
Ouachita	0	0	0	5	5
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	5	0	2	0	7
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	5	1	1	0	7
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	4	0	2	1	7
St. Landry	2	0	1	4	7
St. Martin	2	0	1	0	3
St. Mary	3	0	2	0	5
St. Tammany	12	1	4	0	17
Tangipahoa	7	0	1	1	9
Tensas	0	0	0	1	1
Terrebonne	6	0	2	0	8
Union	0	0	0	0	0
Vermilion	3	0	1	0	4
Vernon	0	0	0	0	0
Washington	0	0	0	1	1
Webster	0	0	0	1	1
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City of Monroe	4	1	1	0	6
City of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	0	0
City of Baker	0	0	0	1	1
<b>Louisiana</b>	<b>225</b>	<b>18</b>	<b>56</b>	<b>74</b>	<b>373</b>

Source: Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

