

2004 - 2005

Annual Financial and Statistical Report

156th Edition
August 2006



Cecil J. Picard
State Superintendent of Education

Louisiana State Board of Elementary and Secondary Education

Ms. Linda Johnson
President
Eighth District

Ms. Leslie Jacobs
Vice-President
Member-at-Large

Mr. Dale Bayard
Secretary-Treasurer
Seventh District

Ms. Penny Dastugue
First District

Ms. Louella Givens
Second District

Ms. Glenny Lee Buquet
Third District

Mr. Walter Lee
Fourth District

Dr. James Stafford
Fifth District

Ms. Polly Broussard
Sixth District

Mr. Edgar Chase
Member-at-Large

Ms. Mary Washington
Member-at-Large

Ms. Weegie Peabody
Executive Director

For further information:

Website: www.louisianaschools.net
Toll-free helpline: 1-877-453-2721
E-mail: customerservice@la.gov

Or contact:

Office of Management and Finance
Division of Planning, Analysis and Information Resources
Laura Boudreaux Pitre
Telephone: (225) 342-2843
E-mail: Laura.Boudreaux@la.gov

This public document was published at a cost of \$4,000.00. One thousand (1,000) copies of this public document were published in the first printing at a cost of \$4,000.00. The total cost of all printings of this document was \$4,000.00. This document was published by Moran Printing, Inc.; 5425 Florida Blvd.; Baton Rouge, LA 70806, for the Louisiana Department of Education; Office of Management and Finance, Division of Planning, Analysis and Information Resources; 1201 North Third Street, P.O. Box 94064, Baton Rouge, LA 70802; under authority of R.S. 17:21. This material was printed in accordance with the standards for printing by State Agencies established pursuant to R.S. 43:31. Printing of this material was purchased in accordance with the provisions of Title 43 of the Louisiana Revised Statutes.

The Louisiana Department of Education (LDE) does not discriminate on the basis of sex in any of the education programs or activities that it operates, including employment and admission related to such programs and activities. The LDE is required by Title IX of the Education Amendments of 1972 (Title IX) and its implementing regulations not to engage in such discrimination. LDE's Title IX Coord. is Patrick Weaver, Deputy Undersecretary, LDE, Exec. Office of the Supt.; PO Box 94064, Baton Rouge, LA 70804-9064; 877-453-2721 or customerservice@la.gov. All inquiries pertaining to LDE's policy prohibiting discrimination based on sex or to the requirements of Title IX and its implementing regulations can be directed to Patrick Weaver or to the USDE, Asst. Sec. for Civil Rights.



STATE OF LOUISIANA
DEPARTMENT OF EDUCATION
POST OFFICE BOX 94064, BATON ROUGE, LOUISIANA 70804-9064
Toll Free #: 1-877-453-2721
<http://www.louisianaschools.net>

August 2006

TO: The Honorable Kathleen Babineaux Blanco, Governor of Louisiana
Members of the Louisiana Legislature
Members of the State Board of Elementary and Secondary Education
Parish/City and Diocesan School Superintendents

FROM: Cecil J. Picard *CJP*
State Superintendent of Education

SUBJECT: Annual Financial and Statistical Report

A major function of the Louisiana Department of Education is to provide relevant and timely information related to education for a variety of readers. In keeping with that charge, I am pleased to provide you with the *156th Annual Financial and Statistical Report*.

The production of a document such as this requires the effort and cooperation of our school districts and individuals in the Department of Education; I appreciate the contributions of all individuals, offices, sections, and school districts. I trust that this report will prove useful.

Please visit our web site at www.louisianaschools.net if you would like more information about the Department of Education's programs, initiatives, and statistical reports on schools and districts. If you have any questions or comments, please call the Division of Planning, Analysis and Information Resources at (225) 342-0917.

CJP: lbp

TABLE OF CONTENTS

Section I - Statistical and Financial Tables	PAGE
Table 1 - Population of Louisiana and Its Parishes.....	I-1
Table 2 - Basic Facts About Louisiana Parish/City Public Elementary/Secondary Schools, 2004-2005	I-2
Table 3 - Membership and Attendance of Louisiana and the Nation	I-2
Table 4 - Comparison of Average ACT Composite Scores: Louisiana and the Nation, 1997-2005.....	I-3
Table 5 - Comparison of Average SAT Scores for College-Bound Seniors: Louisiana and the Nation, 1997-2005	I-3
Table 6 - Adult Basic Education: Enrollment, 1998-1999 to 2004-2005	I-4
Table 7 - Adult Basic Education: Achievement, 1998-1999 to 2004-2005.....	I-4
Table 8 - Gender Distribution of Louisiana Public School Personnel, 2002-2003 to 2004-2005	I-5
Table 9 - Gender and Ethnicity of Public School Principals, Assistant Principals, and Classroom Teachers, 2002-2003 to 2004-2005.....	I-6
Table 10 - Education Levels of Public School Staff, 2002-2003 to 2004-2005.....	I-7
Table 11 - Expenditure of State Source Revenues (<u>Excluding</u> Federal Grants, Interagency Transfer, and Other Sources) by Education Function	I-8
Table 12 - Expenditure of All Revenue Sources (<u>Including</u> State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function ...	I-8
Table 13 - Expenditures for Special Education Programs, 1992-1993 to 2004-2005.....	I-9
Table 14 - Revenues and Expenditures for the Department of Education, Fiscal Year 2004-2005 ...	I-10
Table 15 - Louisiana Minimum Foundation Program, 2004-2005.....	I-11
Table 16 - Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2003-2004 and 2004-2005.....	I-12
Table 17 - Louisiana Local Education Agencies' Revenue from Local, State, and Federal Sources, 2002-2003 to 2004-2005.....	I-13
Table 18 - Louisiana Local Education Agencies' Total Expenditures, by Function, 2003-2004 and 2004-2005	I-14

Section II –Parish/City School District Profiles

General Explanation of Data	II-i	Natchitoches	II-145
Louisiana State Summary	II-1	Orleans	II-149
Total of Parish/City School Districts	II-5	Ouachita	II-153
Acadia	II-9	Plaquemines	II-157
Allen	II-13	Pointe Coupee	II-161
Ascension	II-17	Rapides	II-165
Assumption	II-21	Red River	II-169
Avoyelles	II-25	Richland	II-173
Beauregard	II-29	Sabine	II-177
Bienville	II-33	St. Bernard	II-181
Bossier	II-37	St. Charles	II-185
Caddo	II-41	St. Helena	II-189
Calcasieu	II-45	St. James	II-193
Caldwell	II-49	St. John the Baptist.....	II-197
Cameron	II-53	St. Landry	II-201
Catahoula	II-57	St. Martin	II-205
Claiborne	II-61	St. Mary	II-209
Concordia	II-65	St. Tammany	II-213
DeSoto	II-69	Tangipahoa	II-217
East Baton Rouge	II-73	Tensas	II-221
East Carroll	II-77	Terrebonne	II-225
East Feliciana.....	II-81	Union	II-229
Evangeline	II-85	Vermilion	II-233
Franklin	II-89	Vernon	II-237
Grant	II-93	Washington	II-241
Iberia	II-97	Webster	II-245
Iberville	II-101	West Baton Rouge.....	II-249
Jackson	II-105	West Carroll	II-253
Jefferson	II-109	West Feliciana	II-257
Jefferson Davis.....	II-113	Winn	II-261
Lafayette	II-117	City of Monroe	II-265
Lafourche	II-121	City of Bogalusa.....	II-269
LaSalle	II-125	Zachary Community.....	II-273
Lincoln	II-129	City of Baker	II-277
Livingston	II-133	BESE/Special Schools.....	II-281
Madison	II-137	Type 2 Charter Schools	II-285
Morehouse	II-141	University Laboratory Schools	II-289
		Recovery School District.....	II-293

Section III - Quick Reference Tables

Quick Reference Table A. October 1, 2004 Public Elementary/Secondary School Membership.....	III-1
Quick Reference Table B. October 1, 2004 Public Elementary/Secondary School Membership, by Grade.....	III-3
Quick Reference Table C. Number and Type of Public Schools 2004-2005	III-5
Quick Reference Table D. Public School Data 2004-2005	III-7
Quick Reference Table E. Public School Staff Data: October 1, 2004 Employee Counts Reported to Common Core of Data (CCD)	III-9
Quick Reference Table F. Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2004-2005	III-11
Quick Reference Table G. Total Nonpublic Registration 2004-2005	III-12
Quick Reference Table H. Nonpublic Registration by Grade 2004-2005.....	III-13
Quick Reference Table I. Number and Type of Nonpublic Schools 2004-2005.....	III-14
Louisiana Public School Districts Superintendents 2005-2006	III-15

DISTRICT SPONSOR CODE LIST

68 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	036	Orleans
002	Allen	037	Ouachita
003	Ascension	038	Plaquemines
004	Assumption	039	Pointe Coupee
005	Avoyelles	040	Rapides
006	Beauregard	041	Red River
007	Bienville	042	Richland
008	Bossier	043	Sabine
009	Caddo	044	St. Bernard
010	Calcasieu	045	St. Charles
011	Caldwell	046	St. Helena
012	Cameron	047	St. James
013	Catahoula	048	St. John the Baptist
014	Claiborne	049	St. Landry
015	Concordia	050	St. Martin
016	DeSoto	051	St. Mary
017	East Baton Rouge	052	St. Tammany
018	East Carroll	053	Tangipahoa
019	East Feliciana	054	Tensas
020	Evangeline	055	Terrebonne
021	Franklin	056	Union
022	Grant	057	Vermilion
023	Iberia	058	Vernon
024	Iberville	059	Washington
025	Jackson	060	Webster
026	Jefferson	061	West Baton Rouge
027	Jefferson Davis	062	West Carroll
028	Lafayette Parish	063	West Feliciana
029	Lafourche	064	Winn
030	LaSalle	065	City of Monroe
031	Lincoln	066	City of Bogalusa
032	Livingston	066	City of Bogalusa
033	Madison	067	Zachary Community
034	Morehouse	068	City of Baker
035	Natchitoches		

Sponsor/Agency Outside the 68 Parish/City School Districts

Sponsor Code	Agency	Sponsor Code	Agency
<i>BESE/Special Schools</i>		<i>Type 2 Charter Schools</i>	
101	Special School District #1	321	New Vision Learning Academy
102	Special School District #2	329	Glencoe Charter School
302	Louisiana School For Math, Science & the Arts	331	International School of Louisiana
304	Louisiana School for the Deaf	333	Avoyelles Public Charter School
305	Louisiana School for the Visually Impaired	335	East Baton Rouge Arts and Technology School
306	Louisiana Special Education Center	336	Delhi Charter High School
334	New Orleans School for Creative Arts (NOCCA)	337	Belle Chase Academy, Inc.
		339	Milestone SABIS Academy of Learning Experiences
<i>University Laboratory Schools</i>		<i>Recovery School District</i>	
318	LSU University Laboratory School	300	UNO: New Beginnings Schools Foundation
319	Southern University Lab School		

Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1980	1990	2000	2005 (estimate)	Population Increase or Decrease between 2000 & 2005	Percent Increase or Decrease between 2000 & 2005
Acadia	56,427	55,882	58,861	59,552	691	1.17%
Allen	21,408	21,226	25,440	25,270	(170)	(0.67%)
Ascension	50,068	58,214	76,627	90,501	13,874	18.11%
Assumption	22,084	22,753	23,388	23,196	(192)	(0.82%)
Avoyelles	41,393	39,159	41,481	42,098	617	1.49%
Beauregard	29,692	30,083	32,986	34,562	1,576	4.78%
Bienville	16,387	16,201	15,752	15,176	(576)	(3.66%)
Bossier	80,721	86,088	98,310	105,541	7,231	7.36%
Caddo	252,437	248,253	252,161	251,309	(852)	(0.34%)
Calcasieu	167,223	168,134	183,577	185,419	1,842	1.00%
Caldwell	10,761	9,806	10,560	10,563	3	0.03%
Cameron	9,336	9,260	9,991	9,558	(433)	(4.33%)
Catahoula	12,287	11,065	10,920	10,447	(473)	(4.33%)
Claiborne	17,095	17,405	16,851	16,309	(542)	(3.22%)
Concordia	22,981	20,828	20,247	19,273	(974)	(4.81%)
DeSoto	25,727	25,699	25,494	26,383	889	3.49%
East Baton Rouge	366,191	380,105	412,852	411,417	(1,435)	(0.35%)
East Carroll	11,772	9,709	9,421	8,756	(665)	(7.06%)
East Feliciana	19,015	19,211	21,360	20,823	(537)	(2.51%)
Evangeline	33,343	33,274	35,434	35,540	106	0.30%
Franklin	24,141	22,387	21,263	20,380	(883)	(4.15%)
Grant	16,703	17,526	18,698	19,503	805	4.31%
Iberia	63,752	68,297	73,266	74,388	1,122	1.53%
Iberville	32,159	31,049	33,320	32,386	(934)	(2.80%)
Jackson	17,321	15,924	15,397	15,135	(262)	(1.70%)
Jefferson	454,592	448,306	455,466	452,824	(2,642)	(0.58%)
Jefferson Davis	32,168	30,722	31,435	31,272	(163)	(0.52%)
Lafayette	150,017	164,762	190,503	197,390	6,887	3.62%
Lafourche	82,483	85,860	89,974	92,179	2,205	2.45%
LaSalle	17,004	13,662	14,282	14,040	(242)	(1.69%)
Lincoln	39,763	41,745	42,509	42,108	(401)	(0.94%)
Livingston	58,806	70,523	91,814	109,206	17,392	18.94%
Madison	15,682	12,463	13,728	12,457	(1,271)	(9.26%)
Morehouse	34,803	31,938	31,021	29,989	(1,032)	(3.33%)
Natchitoches	39,863	37,199	39,080	38,541	(539)	(1.38%)
Orleans	557,927	496,938	484,674	454,863	(29,811)	(6.15%)
Ouachita	139,241	142,191	147,250	148,237	987	0.67%
Plaquemines	26,049	25,575	26,757	28,995	2,238	8.36%
Pointe Coupee	24,045	22,540	22,763	22,377	(386)	(1.70%)
Rapides	135,282	131,556	126,337	128,462	2,125	1.68%
Red River	10,433	9,518	9,622	9,465	(157)	(1.63%)
Richland	22,187	20,629	20,981	20,526	(455)	(2.17%)
Sabine	25,280	22,646	23,459	23,786	327	1.39%
St. Bernard	64,097	66,631	67,229	65,364	(1,865)	(2.77%)
St. Charles	37,259	42,437	48,072	50,633	2,561	5.33%
St. Helena	9,827	9,874	10,525	10,259	(266)	(2.53%)
St. James	21,495	20,879	21,216	21,150	(66)	(0.31%)
St. John the Baptist	31,924	39,996	43,044	46,393	3,349	7.78%
St. Landry	84,128	80,312	87,700	89,937	2,237	2.55%
St. Martin	40,214	44,097	48,583	50,434	1,851	3.81%
St. Mary	64,253	58,086	53,500	51,416	(2,084)	(3.90%)
St. Tammany	110,869	144,500	191,268	220,295	29,027	15.18%
Tangipahoa	80,698	85,709	100,588	106,502	5,914	5.88%
Tensas	8,525	7,103	6,618	6,125	(493)	(7.45%)
Terrebonne	94,393	96,982	104,503	107,491	2,988	2.86%
Union	21,167	20,796	22,803	22,901	98	0.43%
Vermilion	48,458	50,055	53,807	55,195	1,388	2.58%
Vernon	53,475	61,961	52,531	48,745	(3,786)	(7.21%)
Washington	44,207	43,185	43,926	44,623	697	1.59%
Webster	43,631	41,989	41,831	41,356	(475)	(1.14%)
West Baton Rouge	19,086	19,419	21,601	21,634	33	0.15%
West Carroll	12,922	12,093	12,314	11,806	(508)	(4.13%)
West Feliciana	12,186	12,915	15,111	15,199	88	0.58%
Winn	17,253	16,496	16,894	15,968	(926)	(5.48%)
State Totals	4,206,116	4,221,826	4,468,976	4,523,628	54,652	1.22%

Source: 1980 & 1990 US Census Data - The Research Division, College of Administration and Business, Louisiana Tech University

Source: 2000 US Census Data and 2005 Population Estimates - US Census Data as found on the US Census Data Website (www.factfinder.census.gov)

TABLE 2**Basic Facts About Louisiana
Parish/City Public Elementary/Secondary Schools, 2004-2005**

Number of Parish/City School Districts	68
Number of Public Schools	1,490
Number of Full-time Public School Teachers	48,273
Number of Public School Principals	1,467
Number of Students (End of Session Membership) in Public Schools ¹	696,334
Number of Public School Graduates	35,707
Public Schools Average Daily Membership (ADM)	708,423.0
Public Schools Average Daily Attendance (ADA)	663,985.1

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 68 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 68 public school districts.

TABLE 3**Membership and Attendance of Louisiana and the Nation**

Membership and Attendance	Louisiana	The Nation ²
Public School Membership, Fall 2004 ¹	717,625	48,132,518
Percent Change in Public School Membership, Fall 2003 to 2004	-0.53%	+0.7%
Average Daily Attendance (ADA) as Percent of Membership, 2004-2005	92.5%	93.7%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2004-2005	93.7%	N/A ³

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

¹ Public School Fall Membership is the reported October 1, 2004 Elementary/Secondary Membership for the 68 public school districts and consists of grades pre-kindergarten (PK) through 12.

² National Education Association, *Rankings & Estimates: Rankings of the States 2004 and Estimates of School Statistics 2005*.

³ Six states do not compute ADM.

TABLE 4**Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 1997-2005**

Year	Louisiana	The Nation
1997-1998	19.5	21.0
1998-1999	19.6	21.0
1999-2000	19.6	21.0
2000-2001	19.6	21.0
2001-2002	19.6	20.8
2002-2003	19.6	20.8
2003-2004	19.8	20.9
2004-2005	19.8	20.9

Source: Louisiana and National ACT Profiles, 1997-2005, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5**Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 1997-2005**

Year	Louisiana		The Nation	
	Math	Verbal	Math	Verbal
1997-1998	562	558	512	505
1998-1999	558	561	511	505
1999-2000	558	562	514	505
2000-2001	562	564	514	506
2001-2002	559	561	516	504
2002-2003	559	563	519	507
2003-2004	561	564	518	508
2004-2005	562	565	520	508

Source: College Board, 1997-2005

**Adult Basic Education
and R.S. 17:14 Adult Education Programs, 1998-1999 to 2004-2005**

**TABLE 6
Enrollment**

Year	Average Age	Male	Female	White	Black	Other	Total
1998-1999	24.8	17,601	18,021	17,999	15,407	2,216	35,622
1999-2000	22.5	19,722	19,151	20,031	15,910	1,023	38,873
2000-2001	26.3	16,170	15,925	15,292	14,423	2,380	32,095
2001-2002	28.8	15,906	16,836	15,069	14,893	2,780	32,742
2002-2003	28.1	16,232	17,592	14,960	15,712	3,152	33,824
2003-2004	27.7	16,435	17,542	14,364	16,650	2,963	33,977
2004-2005	27.5	14,973	16,152	13,056	15,098	2,971	31,125

Source: Division of Family, Career and Technical Training, 2004-2005

**TABLE 7
Achievement**

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	Recommended for GED Testing	Drops
1998-1999	35,622	8.1	8.8	0.7	10,068	6,182
1999-2000	38,873	7.1	8.0	0.9	10,161	7,055
2000-2001	Post-Test 11,868 Pre-Test 30,725	4.9	5.7	0.8	11,084	9,394
2001-2002	Post-Test 15,750 Pre-Test 30,139	6.4	7.7	1.3	10,772	10,584
2002-2003	Post-Test 16,285 Pre-Test 29,513	6.4	8.0	1.6	9,758	13,273
2003-2004	Post-Test 16,475 Pre-Test 30,172	6.2	8.5	2.3	9,192	15,510
2004-2005	Post-Test 17,616 Pre-Test 29,367	5.92	7.58	1.66	9650	10,752

Source: Division of Family, Career and Technical Training, 2004-2005
 Post-Test student assessment following a period of instruction
 Pre-Test student assessment upon entry into the program

TABLE 8

Gender Distribution of Louisiana Public School Personnel, 2002-2003 to 2004-2005

Personnel	2002-2003	2003-2004	2004-2005		
	Total	Total	Male	Female	Total
ADMINISTRATIVE					
Superintendents	66	66	54	14	68
Assistant Superintendents	41	43	38	13	51
Principals	1,477	1,505	630	837	1,467
Assistant Principals	1,089	1,121	477	655	1,132
Other District/School Administrators ¹	1,102	1,126	263	874	1,137
ADMINISTRATOR TOTALS	3,775	3,862	1,461	2,393	3,854
EDUCATIONAL/INSTRUCTIONAL SUPPORT					
Classroom Teachers (Full-Time)	49,371	49,878	8,702	39,571	48,273
Classroom Teachers (Part-Time)	218	204	44	159	203
Instructional Aides	11,056	11,150	531	10,372	10,904
Other Educational/Instructional Support	5,806	5,907	533	5,728	6,261
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	66,451	67,139	9,811	55,830	65,642
OFFICE/CLERICAL TOTALS ²	5,340	5,436	97	5,221	5,318
SUPPORT PERSONNEL TOTALS ³	25,464	25,617	7,679	17,766	25,445
SABBATICAL LEAVE TOTALS	421	444	72	513	585
GRAND TOTALS	101,451	102,498	19,121	81,723	100,844

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System. The 2002-2003 & 2003-2004 data are rounded sums of prorated headcounts.

Note: For 2003-2004, there were 2 vacant superintendent positions as of October 1, 2003.

¹ Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

² Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

³ Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

**Gender and Ethnicity of Public School Principals,
Assistant Principals, and Classroom Teachers
2002-2003 to 2004-2005**

Category	2002-2003		2003-2004		2004-2005	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Black Female	292	19.8	302	20.1	306	20.8
Black Male	182	12.3	180	12.0	173	11.8
White Female	501	33.9	534	35.5	529	36.0
White Male	500	33.8	486	32.3	457	31.2
Other Female	2	0.1	2	0.1	3	0.2
Other Male	0	0.0	1	0.1	0	0.0
Total Principals	1,477	100.0	1,505	100.0	1,467	100.0
Assistant Principals						
Black Female	191	17.5	192	17.1	201	17.8
Black Male	149	13.7	156	13.9	171	15.1
White Female	424	39.0	436	38.9	452	39.9
White Male	323	29.6	334	29.8	304	26.9
Other Female	1	0.1	2	0.2	2	0.2
Other Male	1	0.1	2	0.2	2	0.2
Total Assistant Principals	1,089	100.0	1,121	100.0	1,132	100.0
Classroom Teachers (Full-Time)						
Black Female	10,413	21.1	10,295	20.6	9,459	19.6
Black Male	2,482	5.0	2,518	5.0	2,327	4.8
White Female	29,681	60.1	30,065	60.3	29,676	61.5
White Male	6,337	12.8	6,443	12.9	6,245	12.9
Other Female	357	0.7	425	0.9	436	0.9
Other Male	102	0.2	131	0.3	130	0.3
Total Classroom Teachers	49,371	100.0	49,878	100.0	48,273	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts.

TABLE 10

**Education Levels of Public School Staff,
2002-2003 to 2004-2005**

Category	2002-2003		2003-2004		2004-2005	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Less than a Bachelor's Degree	0	0.0%	0	0.0%	0	0.0%
Bachelor's Degree	2	0.1%	5	0.3%	5	0.3%
Master's Degree	453	30.7%	491	32.6%	490	33.4%
Master's Degree + 30	872	59.0%	860	57.1%	828	56.4%
Specialist in Education	102	6.9%	96	6.4%	95	6.5%
Ph.D. or Ed.D.	47	3.2%	54	3.6%	48	3.3%
Total Principals	1,477	100%	1,505	100%	1,467	100%
Assistant Principals						
Less than a Bachelor's Degree	0	0.0%	0	0.0%	0	0.0%
Bachelor's Degree	12	1.1%	19	1.7%	23	2.1%
Master's Degree	456	41.9%	483	43.1%	522	46.1%
Master's Degree + 30	536	49.2%	538	47.9%	514	45.4%
Specialist in Education	68	6.2%	70	6.2%	61	5.4%
Ph.D. or Ed.D.	17	1.5%	12	1.1%	12	1.1%
Total Assistant Principals	1,089	100%	1,121	100%	1,132	100%
Classroom Teachers (Full-Time)						
Less than a Bachelor's Degree	219	0.4%	254	0.5%	271	0.6%
Bachelor's Degree	34,117	69.1%	34,616	69.4%	33,755	69.9%
Master's Degree	9,834	19.9%	10,007	20.1%	9,644	20.0%
Master's Degree + 30	4,687	9.5%	4,475	9.0%	4,110	8.5%
Specialist in Education	346	0.7%	355	0.7%	340	0.7%
Ph.D. or Ed.D.	168	0.3%	172	0.3%	152	0.3%
Total Classroom Teachers	49,371	100%	49,878	100%	48,273	100%

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts.

TABLE 11**Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Available General Fund Revenues
2003-2004	\$2,384,285,187	\$145,351,998	\$1,043,585,010	\$3,573,222,195	\$6,536,768,945
% of Total Available General Fund Revenues	36.47%	2.22%	15.96%	54.66%	
2004-2005	\$2,621,512,431	\$151,548,360	\$1,043,958,553	\$3,817,019,344	\$7,179,361,987
% of Total Available General Fund Revenues	36.51%	2.11%	14.54%	53.17%	

Source: Executive Budget of the State of Louisiana, FY 2006-2007, Supporting Budget Documents

* As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 12**Expenditure of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Funds Available
2003-2004	\$3,609,152,637	\$220,390,331	\$2,201,432,947	\$6,030,975,915	\$18,899,959,315
% of Total Funds Available	19.10%	1.17%	11.65%	31.91%	
2004-2005	\$3,794,549,918	\$237,806,923	\$2,275,270,356	\$6,307,627,197	\$20,137,560,582
% of Total Funds Available	18.84%	1.18%	11.30%	31.32%	

Source: Executive Budget of the State of Louisiana, FY 2006-2007, Supporting Budget Documents

* As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 13**Expenditures for Special Education Programs, 1992-1993 to 2004-2005**

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1992-1993	\$36,829,709	\$378,301,729	\$415,131,683
1993-1994	\$39,195,526	\$436,683,512	\$475,879,038
1994-1995	\$45,285,521	\$432,178,147	\$477,463,688
1995-1996	\$47,663,067	\$446,414,596	\$494,077,663
1996-1997	\$49,579,907	\$476,413,209	\$525,993,116
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2004-05

BUDGET CATEGORY	Total of all Funds	State Activities	Subgrantee	Rec. School District	Minimum Foundation	Supplemental Educational Assistance	Special School District #1
BUDGET							
FEDERAL APPROPRIATION	922,623,809	48,807,308	873,816,501		0	0	0
GENERAL FUND	2,629,787,979	48,881,837	134,740,464	1,122,784	2,403,609,058	27,450,184	13,983,652
INTERAGENCY TRANSFERS	79,403,388	14,129,600	60,851,729	680,688	0	0	3,741,371
SELF-GENERATED REVENUES	2,594,118	2,594,118	0		0	0	0
STATUTORY DEDICATION	235,300,976	783,564	11,638,429		220,952,045	1,926,938	0
AUXILIARY FUNDS	0	0	0		0	0	0
TOTAL BUDGET	3,869,710,270	115,196,427	1,081,047,123	1,803,472	2,624,561,103	29,377,122	17,725,023
EXPENDITURES							
SALARIES	40,647,824	29,930,864	0	111,794	0	0	10,605,166
OTHER COMPENSATION	3,366,105	3,175,039	0	0	0	0	191,066
RELATED BENEFITS	13,104,831	9,900,432	0	26,676	0	0	3,177,723
TRAVEL-IN STATE	1,752,293	1,619,686	0	370	0	0	132,237
TRAVEL-OUT OF STATE	562,456	561,452	0	0	0	0	1,004
OPERATING SERVICES	5,037,770	4,765,526	0	17,937	0	0	254,307
SUPPLIES	4,267,861	3,828,222	0	166	0	0	439,473
PROFESSIONAL SERVICES	30,120,902	30,078,401	0	10,080	0	0	32,421
OTHER CHARGES	3,676,409,694	4,576,312	1,016,592,586	1,553,472	2,624,561,103	29,104,800	21,421
CAPITOL OUTLAYS	1,772,005	1,574,189	0	1,233	0	0	196,583
AUXILIARY PROGRAM EXPENDITURE	11,342	11,342	0	0	0	0	0
INTERAGENCY TRANSFERS	17,496,833	11,939,637	4,873,497	12,425	0	0	671,274
MAJOR REPAIR - BUILDING	0	0	0	0	0	0	0
TOTAL EXPENDITURES	3,794,549,916	101,961,102	1,021,466,083	1,734,153	2,624,561,103	29,104,800	15,722,675
BALANCES							
FEDERAL BALANCE	51,841,246	9,560,865	42,280,381	0	0	0	0
GENERAL FUND BALANCE	8,275,550	1,518,634	6,251,034	69,318	0	272,322	164,242
INTERAGENCY BALANCE	14,118,010	1,230,281	11,049,625	0	0	0	1,838,104
SELF-GENERATED BALANCE	913,354	913,354	0	0	0	0	0
STATUTORY DEDICATION	12,192	12,192	0	0	0	0	0
AUXILIARY FUNDS	0	0	0	0	0	0	0
1999-00 FUND LEVEL ADJUSTMENT	0	0	0	0	0	0	0
TOTAL BUDGET BALANCE	75,160,352	13,235,326	59,581,040	69,318	0	272,322	2,002,346

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15**Louisiana Minimum Foundation Program, 2004-2005**

Total State Support Level 1 and Level 2	\$2,431,958,518
Plus Level 3 State Support	
Certificated Staff Pay Raise Continuation	\$64,170,012
Support Worker Pay Raise Continuation	\$19,252,468
Foreign Language Associates	\$5,560,000
Hold Harmless	\$81,084,036
Plus Lab School Funding per R.S. 17:350.21	
LSU Laboratory School	\$3,331,167
SU Laboratory School	\$1,630,538
Total Allocation	\$2,606,986,739
Plus/Minus Prior Year Adjustments	(\$0)
Total Distribution	\$2,606,986,739
Total Appropriation	\$2,611,496,675
State General Fund Impact	(\$4,509,936)

Source: Louisiana Department of Education, Circular Number 1077, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16**Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2003-2004 and 2004-2005**

Category	2003-2004	2004-2005
Current Expenditures ¹	\$5,228,973,412	\$5,475,485,087
Adjusted October MFP Student Count ²	704,503	700,711
Expenditure Per Student in MFP Adjusted October Student Count	\$7,422	\$7,814
Elementary/Secondary Enrollment ³	721,414	717,625
Expenditure Per Student in Elementary/Secondary Enrollment	\$7,248	\$7,630
Average Daily Membership ⁴	712,249.5	708,423.0
Expenditure Per Student in Average Daily Membership	\$7,341	\$7,729
Average Daily Attendance ⁴	668,401.6	663,985.1
Expenditure Per Student in Average Daily Attendance	\$7,823	\$8,246

¹ Source: Annual Financial Report, 2003-2004 and 2004-2005

² Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 2003-2004 and 2004-2005

³ Source: Fall (October) SIS Report

⁴ Source: End-Of-Year SIS Report

TABLE 17

**Louisiana Local Education Agencies' Revenue
From Local, State, and Federal Sources, 2002-2003 to 2004-2005**

Source of Revenue	2002-2003		2003-2004		2004-2005	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
Local						
Local Total	\$2,084,854,023	38.23%	\$2,180,352,247	38.25%	\$2,334,118,957	39.18%
State						
Unrestricted	\$2,472,236,084	45.33%	\$2,558,646,837	44.89%	\$2,629,573,976	44.14%
Restricted	\$135,471,893	2.48%	\$151,282,616	2.65%	\$127,956,118	\$2.15%
In Lieu of Taxes	\$29,256,835	0.54%	\$28,798,255	0.51%	\$28,272,871	0.47%
For/On Behalf of LEA	\$2,016,440	0.04%	\$2,188,697	0.04%	\$1,740,138	0.03%
State Total	\$2,638,981,252	48.39%	\$2,740,916,405	48.09%	\$2,787,543,103	46.79%
Federal						
Unrestricted	\$16,229,504	0.30%	\$17,596,190	0.31%	\$16,146,363	0.27%
Restricted	\$695,265,783	12.75%	\$744,014,184	13.05%	\$802,523,596	13.47%
In Lieu of Taxes	\$2,412,671	0.04%	\$2,178,416	0.04%	\$2,504,486	0.04%
For/On Behalf of LEA	\$15,912,604	0.29%	\$14,572,425	0.26%	\$14,902,705	0.25%
Total Federal	\$729,820,562	13.38%	\$778,361,215	13.66%	\$836,077,150	14.03%
Total Revenue	\$5,453,655,837	100.00%	\$5,699,629,867	100.00%	\$5,957,739,210	100.00%
Other Sources	\$523,044,794		\$663,900,768		\$858,387,323	
Total Revenue and Other Sources	\$5,976,700,631		\$6,363,530,635		\$6,816,126,533	

Source: 2002-2003, 2003-2004, and 2004-2005 Annual Financial Reports

TABLE 18

**Louisiana Local Education Agencies' Total Expenditures, by Function,
2003-2004 and 2004-2005**

Expenditure Function	2003-2004 Amount	% of Total	2004-2005 Amount	% of Total
I. Instruction				
A. Regular Programs	\$1,949,484,181		\$2,005,266,151	
B. Special Education Programs	\$723,037,437		\$760,920,141	
C. Vocational Education Programs	\$101,183,389		\$100,969,131	
D. Other Instructional Programs	\$128,186,212		\$132,257,318	
E. Adult/Continuing Education	\$16,919,386		\$17,491,410	
F. Special Programs	\$276,481,733		\$309,179,458	
H. Total Instruction	\$3,195,292,338	53.70%	\$3,326,083,609	53.40%
II. Instructional Support				
A. Pupil Support Programs	\$230,532,787		\$239,056,317	
B. Instructional Staff Services	\$251,775,284		\$289,666,213	
C. School Administration	\$278,411,687		\$291,753,752	
D. Total Instructional Support	760,719,758	12.78%	\$820,476,282	13.17%
III. Non-Instructional Support				
A. General Administration	\$124,634,633		\$131,314,924	
B. Business Services	\$57,921,512		\$64,467,736	
C. Operation & Maintenance	\$481,752,935		\$495,112,103	
D. Student Transportation Services	\$295,348,023		\$306,341,288	
E. Central Services	\$64,177,006		\$66,673,803	
F. Total Non-Instructional Support	\$1,023,834,109	17.21%	\$1,063,909,854	17.08%
IV. Non-Instructional Services				
A. Food Service Operations	\$323,768,153		\$333,731,212	
B. Enterprise Operations	\$113,540		\$127,608	
C. Community Service Operations	\$7,875,208		\$8,093,929	
D. Total Non-Instructional Services	\$331,756,901	5.58%	\$341,952,749	5.49%
V. Facility Acquisition and Construction Services				
A. Facility Acquisition and Construction	\$289,754,429	4.87%	\$273,718,430	4.39%
VI. Debt Services				
A. Debt Services	\$349,034,885	5.87%	\$401,948,784	6.45%
Total Expenditures	\$5,950,392,420	100.00%	\$6,228,089,708	100.00%
VII. Other Uses of Funds				
A. Fund Transfers	\$381,679,942		\$404,178,497	
Total Expenditures and Other Uses	\$6,332,072,362		\$6,632,268,205	

Source: Annual Financial Reports, 2003-2004 and 2004-2005, Louisiana Department of Education

Section II

Parish/City School District Profiles

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per Parish/City school district. In addition to the four profile pages of data per Parish/City school district, there are 2 sets of state profile pages.

- (1) The **Louisiana State Summary** Profile includes four pages of aggregated data from the 68 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:
Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 68 Parish/City school districts; those schools in the Recovery School District; those schools in Special School District #1; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education, such as the Louisiana School for the Deaf and the Louisiana School for the Visually Impaired.
- (2) The **Total of Parish/City School Districts** Profile included four pages of aggregated data for ONLY the 68 Parish/City school districts.

In addition to the Louisiana State Summary Profile and the Total of Parish/City School Districts Profile, the layout of this report includes four profile pages of data per Parish/City school district and four profile pages of data for each of the following groups of schools:

- (1) BESE/Special Schools—schools operated under the Board of Elementary and Secondary Education, Special School District #1, NOCCA, and the Louisiana School for Math, Science, and the Performing Arts;
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the 434 nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

NOTES ABOUT THE DATA IN THIS REPORT:

1. The **Louisiana** profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the **Total of Parish/City School Districts** in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's **Louisiana State Summary** profile pages.
2. Louisiana students attend two schools in Arkansas. These students are included in the **Total of Parish/City School Districts**, in the **Louisiana State Summary**, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
3. The data in this report include five Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts (e.g., Beauregard, Bossier, East Baton Rouge, Jefferson, and Lafourche). These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: October 1 Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership as of October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: October 1 Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership as of October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to: legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Cross-Reference Between AFSR Item 6 and Table 8

Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Note: *These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Local Sources. Revenues derived from local ad valorem and sales taxes and other local sources.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Adult Education, PIP, Non-public Transportation, Non-public Textbooks, and Teacher Supplies.

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, Capital Outlay, HeadStart, Vocational Education, School Food Service, Adult Basic Education, Special Education, and Improving America's Schools Act.

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) from State funds, which can be used for any legal purpose desired by the LEA within restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA from State funds that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned, usually to the State.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a State to the LEA in lieu of taxes it would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the State.

Revenue for/on behalf of LEA. Commitments or payments made by the State for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment of a pension fund by the State on behalf of a LEA employee for services rendered to the LEA and a contribution of fixed assets by a State unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the sale of bonds, the sale or compensation for loss of fixed assets, loans, capital leases, judgements, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Note: *These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally retarded, or physically handicapped.

Vocational Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and extended day programs.

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range objectives of adults who have completed or interrupted formal schooling, having accepted adult roles and responsibilities. Programs include activities to foster the development of fundamental tools of learning; preparing students for a post secondary career; preparing students for post secondary education programs, upgrade occupational competence; prepare students for a new or different career; develop skills and appreciation for special interests; or to enrich the aesthetic qualities of life.

Community/Junior College Education Programs. Activities for students attending an institution of higher education that usually offers the first two years of college instruction.

Support Services Programs

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Child Welfare and Attendance, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Supervision of Improvement of Instruction, Instruction and Curriculum Development, Instructional Staff Training, and Education Media Services.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operating Buildings, Care and Upkeep of Grounds, and Security Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and federal law. Included are trips between home and school, and trips to school activities: for example, Regular Transportation and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development, evaluation, information, staff, and data processing services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA Child Nutrition regulations for participating schools or LEA.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, a child care center for working mothers, etc.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: General Fixed Asset and Long-Term Debt

Note: These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from parish to parish. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied

again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections by the Sheriff on Taxes Other Than School Taxes. The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: *These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of December 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source: Louisiana Network of Special Education Records (LANSER).*

Effective July 1, 2003, the Department of Health and Hospitals (DHH) is the lead agency for the Infant/Toddler program. Official IDEA Infant/Toddler counts are no longer reported through the LDE. Official counts must be obtained from DHH.

Effective June 30, 2000, Noncategorical Preschool was no longer an exceptionality; therefore, counts reflecting this classification ended in the 2002-2003 school year.

Item 14: School Food Service

Note: *These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\text{Total Actual Salaries (including PIP)}}{\text{Total Related Teachers' Full - Time Equivalents}}$$

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned.

More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: <http://www.louisianaschools.net/lde/pair/1486.html>.

Item 16: Education Levels of Public School Staff

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching

Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the 434 nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

Louisiana State Summary 2004-2005

Includes the 68 Parish/City School Districts AND schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2,578	4,744	170,220	6,865	169,356	353,763
MALE	2,664	5,083	174,906	7,228	180,358	370,239
TOTAL	5,242	9,827	345,126	14,093	349,714	724,002

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
23,467	57,386	58,425	53,697	53,417	61,940	50,170	56,262	58,774	60,078	533,616
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
59,046	48,176	43,130	40,034	190,386	As of 2003-2004, all students are assigned a specific grade			724,002		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	526,001.0	176,395.0	As of 2003-2004, all students are assigned a specific grade	702,396.0
AVERAGE DAILY MEMBERSHIP	529,638.1	185,029.4		714,667.5
AVERAGE DAILY ATTENDANCE	500,500.1	169,458.9		669,959.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	133	316	8,048	295	10,565	19,357
MALE	129	354	6,214	277	9,676	16,650
TOTAL	262	670	14,262	572	20,241	36,007

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
832	245	303	153	1,533	25

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	1	0.7	62	43.1	45	31.2	36	25.0	144	100.0
	ASIAN	4	1.5	0	0.0	134	55.4	58	24.1	46	19.1	241	100.0		
	BLACK	208	0.8	583	2.2	9,578	36.4	6,129	23.3	9,843	37.4	26,340	100.0		
	HISPANIC	3	0.6	4	0.7	264	49.2	128	23.8	137	25.6	536	100.0		
	WHITE	557	1.0	1,063	2.0	29,957	56.2	9,848	18.5	11,856	22.3	53,281	100.0		
	TOTAL	771	1.0	1,650	2.0	39,995	49.7	16,207	20.1	21,919	27.2	80,542	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	15	68.2	0	0.0	7	31.8	22	100.0		
	ASIAN	0	0.0	1	1.5	40	59.7	9	13.4	17	25.4	67	100.0		
	BLACK	84	1.1	359	4.8	2,361	31.4	548	7.3	4,154	55.3	7,506	100.0		
	HISPANIC	3	2.4	2	1.6	81	64.3	10	7.9	30	23.8	126	100.0		
	WHITE	254	2.2	775	6.8	6,368	55.5	527	4.6	3,548	30.9	11,473	100.0		
	TOTAL	341	1.8	1,138	5.9	8,865	46.2	1,094	5.7	7,757	40.4	19,194	100.0		
GRAND TOTAL		1,111	1.1	2,788	2.8	48,859	49.0	17,302	17.3	29,675	29.8	99,736	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Louisiana State Summary

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4,795	4,399	13,291	5,639	5,472	4,610	10,654	48,859
PRINCIPALS	3	2	58	112	181	209	911	1,475
ASSISTANT PRINCIPALS	2	1	138	169	190	161	479	1,140
TOTAL	4,799	4,402	13,487	5,920	5,843	4,980	12,043	51,475

ITEM 8 - REVENUE

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	39.18
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	44.14
	RESTRICTED GRANTS-IN-AID	2.15
	REVENUE IN LIEU OF TAXES	0.47
	REVENUE FOR/ON BEHALF OF LEA	0.03
	TOTAL STATE SOURCES	46.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.27
	RESTRICTED GRANTS-IN-AID	13.47
	REVENUE IN LIEU OF TAXES	0.04
	REVENUE FOR/ON BEHALF OF LEA	0.25
	TOTAL FEDERAL SOURCES	14.03
TOTAL REVENUE	5,957,739,210	100.00
OTHER SOURCES OF FUNDS	858,387,323	
TOTAL REVENUES AND OTHER SOURCES	6,816,126,533	

ITEM 9 - EXPENDITURES

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,005,266,151	32.20	1,989,020,767	36.33
SPECIAL EDUCATION PROGRAMS	760,920,141	12.22	755,678,359	13.80
VOCATIONAL EDUCATION PROGRAMS	100,969,131	1.62	96,654,643	1.77
OTHER INSTRUCTIONAL PROGRAMS	132,257,318	2.12	127,305,770	2.33
SPECIAL PROGRAMS	309,179,458	4.96	299,643,919	5.47
ADULT/CONTINUING EDUCATION PROGRAMS	17,491,410	0.28	16,848,885	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	3,326,083,609	53.40	3,285,152,343	60.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	239,056,317	3.84	238,192,895	4.35
INSTRUCTIONAL STAFF SERVICES	289,666,213	4.65	285,229,121	5.21
SCHOOL ADMINISTRATION	291,753,752	4.68	290,843,233	5.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	820,476,282	13.17	814,265,249	14.87
GENERAL ADMINISTRATION	131,314,924	2.11	130,615,842	2.39
BUSINESS SERVICES	64,467,736	1.04	63,733,997	1.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	495,112,103	7.95	489,997,413	8.95
STUDENT TRANSPORTATION SERVICES	306,341,288	4.92	294,823,212	5.38
CENTRAL SERVICES	66,673,803	1.07	60,814,743	1.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,063,909,854	17.08	1,039,985,207	18.99
TOTAL SUPPORT SERVICES	1,884,386,136	30.26	1,854,250,456	33.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	333,731,212	5.36	328,125,676	5.99
ENTERPRISE OPERATIONS	127,608	0.00	127,608	0.00
COMMUNITY SERVICE OPERATIONS	8,093,929	0.13	7,829,004	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	341,952,749	5.49	336,082,288	6.14
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	273,718,430	4.39	0	0.00
DEBT SERVICE	401,948,784	6.45	0	0.00
TOTAL EXPENDITURES	6,228,089,708	100.00	5,475,485,087	100.00
FUND TRANSFER	404,178,497			
TOTAL ALL EXPENDITURES AND OTHER USES	6,632,268,205			

Louisiana State Summary

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,032,260,234	442,993,027	284,430,903	2,190,822,358
OTHER LONG-TERM OBLIGATIONS	84,369,213	68,335,365	15,105,614	137,598,964
VESTED COMPENSATED ABSENCES	207,661,958	58,033,829	47,794,828	217,900,959
FIXED ASSETS	5,706,358,043	508,942,156	182,638,914	6,032,661,285

ITEM 11 - SCHOOL SYSTEM TAXATION

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.10	145,654,187	0.00	4.47	28	0	145,654,187
RENEWABLE TAXES	22.72	552,486,012	0.00	77.18	124	18,406,867	570,892,879
DEBT SERVICES TAXES	4.91	113,827,657	0.00	98.00	153	75,377,786	189,205,443
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.04	19,913,822	0.00	0.00	16	31,065	19,944,887
TOTAL AD VALOREM TAXES	32.77	831,881,678	0.00	179.65	321	93,815,718	925,697,396
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.95	1,204,528,738		20,003,455	1,224,532,193
DISTRICT/WARD SALES AND USE TAXES			0.01	1,996,725		1,669,587	3,666,312
TOTAL SALES AND USE TAXES			1.96	1,206,525,463		21,673,042	1,228,198,505

ITEM 12 - YEAR-END FUND BALANCE

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	24,520,986	-1,730,657	63,847	4,572,649	14,580,799	141,850,761	183,858,385
RESIDUAL EQUITY TRANSFER IN	28,141,601	0	0	2,968,530	0	0	31,110,131
RESIDUAL EQUITY TRANSFER OUT	2,968,530	8,170	0	-498,148	0	28,141,601	30,620,153
PRIOR YEAR ADJUSTMENT	-803,809	-1,558,975	-414,440	796,854	-3,337,287	5,550,809	233,152
BALANCES AT BEGINNING OF YEAR	614,936,379	6,741,132	83,053	173,898,118	227,086,523	371,023,300	1,393,768,505
BALANCES AT END OF YEAR	663,826,628	3,443,329	-267,540	182,734,299	238,330,035	490,283,268	1,578,350,019

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	256	3,000	6,255	1,449	38		10,998
2. HEARING IMPAIRMENTS	0	91	352	410	53	0		906
3. DEAF	0	44	163	229	59	0		495
4. SPEECH/LANGUAGE IMPAIRMENTS	0	5,967	17,973	2,611	51	0		26,602
5. VISUAL IMPAIRMENTS	0	47	195	202	30	0		474
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	11	1,024	3,178	287	12		4,512
7. ORTHOPEDIC IMPAIRMENTS	0	155	557	524	103	1		1,340
8. OTHER HEALTH IMPAIRMENTS	0	269	3,993	5,550	404	2		10,218
9. SPECIFIC LEARNING DISABILITIES	0	6	9,537	21,959	2,575	14		34,091
10. DEAF-BLINDNESS	0	2	5	3	1	0		11
11. MULTIPLE DISABILITIES	0	102	392	446	203	11		1,154
12. AUTISM	0	332	985	695	191	8		2,211
13. TRAUMATIC BRAIN INJURY	0	14	103	170	28	1		316
14. DEVELOPMENTAL DELAY	0	4,608	4,649	0	0	0		9,257
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
TOTAL FOR CATEGORIES 1-16	0	11,904	42,928	42,232	5,434	87		102,585
GIFTED	0	275	8,428	11,508	280	0		20,491
TALENTED	0	0	1,480	3,553	230	0		5,263

These categories are no longer reported. See page II-vii for further explanation.

Louisiana State Summary

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	209,552	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$195,456,437
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	476,572	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$117,767,850

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

Current Expenditure Per Student and Average Teacher Salary data are for the 68 Parish/City school districts ONLY.

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,248	\$7,626
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,918	\$39,022

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	7	0.4	489	33.2	832	56.5	95	6.5	49	3.3	1,472	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL PRINCIPALS	0	0.0	7	0.4	492	33.4	832	56.4	95	6.5	49	3.3	1,475	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	20	1.8	525	46.2	516	45.4	61	5.4	14	1.2	1,136	100.0
WITHOUT CERTIFICATE	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	23	2.0	526	46.1	516	45.3	61	5.3	14	1.2	1,140	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	102	0.2	32,374	69.3	9,553	20.4	4,186	9.0	358	0.8	157	0.3	46,730	100.0
WITHOUT CERTIFICATE	182	8.5	1,641	77.1	264	12.4	16	0.8	0	0.0	26	1.2	2,129	100.0
TOTAL FT CLASSROOM TEACHERS	284	0.6	34,016	69.6	9,817	20.1	4,202	8.6	358	0.7	183	0.4	48,859	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	257	1,447	11,369	1,374	54,092	68,539
MALE	263	1,439	11,200	1,211	54,846	68,959
TOTAL	520	2,886	22,569	2,585	108,938	137,498

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
9,410	10,662	10,083	9,847	9,670	9,802	9,965	10,317	10,239	10,448	100,443
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				GRAND TOTAL
9,774	9,070	9,238	8,385	36,467	114	474				137,498

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	31	98	602	99	3,534	4,364
MALE	41	77	523	65	3,296	4,002
TOTAL	72	175	1,125	164	6,830	8,366

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
255	18	65	96	434

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	376	371	373	434
NUMBER OF FACULTY	10,962	10,980	11,081	11,580

Total of Parish/City School Districts 2004-2005

Only includes the 68 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2,557	4,680	168,915	6,773	167,941	350,866
MALE	2,650	5,033	173,173	7,142	178,761	366,759
TOTAL	5,207	9,713	342,088	13,915	346,702	717,625

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
23,412	56,837	57,877	53,175	52,920	61,454	49,808	55,778	58,252	59,460	528,973
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
58,602	47,877	42,720	39,453	188,652	As of 2003-2004, all students are assigned a specific grade			717,625		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	521,491.0	174,843.0	As of 2003-2004, all students are assigned a specific grade	696,334.0
AVERAGE DAILY MEMBERSHIP	525,071.7	183,351.2		708,423.0
AVERAGE DAILY ATTENDANCE	496,125.8	167,859.2		663,985.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	131	300	8,014	291	10,450	19,186
MALE	128	343	6,191	277	9,582	16,521
TOTAL	259	643	14,205	568	20,032	35,707

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
826	245	289	130	1,490	24

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	1	0.7	60	42.9	44	31.4	35	25.0
	ASIAN	4	1.5	0	0.0	128	54.5	57	24.4	46	19.7	234	100.0
	BLACK	205	0.8	573	2.2	9,459	36.6	5,981	23.1	9,655	37.3	25,872	100.0
	HISPANIC	3	0.6	4	0.8	249	49.5	114	22.6	133	26.5	503	100.0
	WHITE	553	1.0	1,047	2.0	29,676	56.3	9,702	18.4	11,685	22.2	52,663	100.0
	TOTAL	764	1.0	1,625	2.0	39,571	49.8	15,897	20.0	21,555	27.1	79,412	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	15	68.2	0	0.0	7	31.8	22	100.0
	ASIAN	0	0.0	1	1.5	40	60.6	9	13.6	16	24.2	66	100.0
	BLACK	84	1.1	357	4.9	2,327	31.6	521	7.1	4,081	55.4	7,370	100.0
	HISPANIC	3	2.6	2	1.7	75	64.7	8	6.9	28	24.1	116	100.0
	WHITE	247	2.2	766	6.8	6,245	55.6	509	4.5	3,475	30.9	11,242	100.0
	TOTAL	334	1.8	1,126	6.0	8,702	46.3	1,047	5.6	7,606	40.4	18,816	100.0
GRAND TOTAL		1,098	1.1	2,751	2.8	48,273	49.1	16,945	17.3	29,161	29.7	98,228	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Total of Parish/City School Districts

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4,761	4,335	13,150	5,582	5,420	4,542	10,483	48,273
PRINCIPALS	3	2	56	112	181	208	906	1,467
ASSISTANT PRINCIPALS	2	0	137	169	189	159	476	1,132
TOTAL	4,766	4,337	13,342	5,863	5,790	4,909	11,865	50,872

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	39.18
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	44.14
	RESTRICTED GRANTS-IN-AID	2.15
	REVENUE IN LIEU OF TAXES	0.47
	REVENUE FOR/ON BEHALF OF LEA	0.03
	TOTAL STATE SOURCES	46.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.27
	RESTRICTED GRANTS-IN-AID	13.47
	REVENUE IN LIEU OF TAXES	0.04
	REVENUE FOR/ON BEHALF OF LEA	0.25
	TOTAL FEDERAL SOURCES	14.03
TOTAL REVENUE	5,957,739,210	100.00
OTHER SOURCES OF FUNDS	858,387,323	
TOTAL REVENUES AND OTHER SOURCES	6,816,126,533	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,005,266,151	32.20	1,989,020,767	36.33
SPECIAL EDUCATION PROGRAMS	760,920,141	12.22	755,678,359	13.80
VOCATIONAL EDUCATION PROGRAMS	100,969,131	1.62	96,654,643	1.77
OTHER INSTRUCTIONAL PROGRAMS	132,257,318	2.12	127,305,770	2.33
SPECIAL PROGRAMS	309,179,458	4.96	299,643,919	5.47
ADULT/CONTINUING EDUCATION PROGRAMS	17,491,410	0.28	16,848,885	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	3,326,083,609	53.40	3,285,152,343	60.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	239,056,317	3.84	238,192,895	4.35
INSTRUCTIONAL STAFF SERVICES	289,666,213	4.65	285,229,121	5.21
SCHOOL ADMINISTRATION	291,753,752	4.68	290,843,233	5.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	820,476,282	13.17	814,265,249	14.87
GENERAL ADMINISTRATION	131,314,924	2.11	130,615,842	2.39
BUSINESS SERVICES	64,467,736	1.04	63,733,997	1.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	495,112,103	7.95	489,997,413	8.95
STUDENT TRANSPORTATION SERVICES	306,341,288	4.92	294,823,212	5.38
CENTRAL SERVICES	66,673,803	1.07	60,814,743	1.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,063,909,854	17.08	1,039,985,207	18.99
TOTAL SUPPORT SERVICES	1,884,386,136	30.26	1,854,250,456	33.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	333,731,212	5.36	328,125,676	5.99
ENTERPRISE OPERATIONS	127,608	0.00	127,608	0.00
COMMUNITY SERVICE OPERATIONS	8,093,929	0.13	7,829,004	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	341,952,749	5.49	336,082,288	6.14
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	273,718,430	4.39	0	0.00
DEBT SERVICE	401,948,784	6.45	0	0.00
TOTAL EXPENDITURES	6,228,089,708	100.00	5,475,485,087	100.00
FUND TRANSFER	404,178,497			
TOTAL ALL EXPENDITURES AND OTHER USES	6,632,268,205			

Total of Parish/City School Districts

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,032,260,234	442,993,027	284,430,903	2,190,822,358
OTHER LONG-TERM OBLIGATIONS	84,369,213	68,335,365	15,105,614	137,598,964
VESTED COMPENSATED ABSENCES	207,661,958	58,033,829	47,794,828	217,900,959
FIXED ASSETS	5,706,358,043	508,942,156	182,638,914	6,032,661,285

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.10	145,654,187	0.00	4.47	28	0	145,654,187
RENEWABLE TAXES	22.72	552,486,012	0.00	77.18	124	18,406,867	570,892,879
DEBT SERVICES TAXES	4.91	113,827,657	0.00	98.00	153	75,377,786	189,205,443
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.04	19,913,822	0.00	0.00	16	31,065	19,944,887
TOTAL AD VALOREM TAXES	32.77	831,881,678	0.00	179.65	321	93,815,718	925,697,396
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.95	1,204,528,738		20,003,455	1,224,532,193
DISTRICT/WARD SALES AND USE TAXES			0.01	1,996,725		1,669,587	3,666,312
TOTAL SALES AND USE TAXES			1.96	1,206,525,463		21,673,042	1,228,198,505

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	24,520,986	-1,730,657	63,847	4,572,649	14,580,799	141,850,761	183,858,385
RESIDUAL EQUITY TRANSFER IN	28,141,601	0	0	2,968,530	0	0	31,110,131
RESIDUAL EQUITY TRANSFER OUT	2,968,530	8,170	0	-498,148	0	28,141,601	30,620,153
PRIOR YEAR ADJUSTMENT	-803,809	-1,558,975	-414,440	796,854	-3,337,287	5,550,809	233,152
BALANCES AT BEGINNING OF YEAR	614,936,379	6,741,132	83,053	173,898,118	227,086,523	371,023,300	1,393,768,505
BALANCES AT END OF YEAR	663,826,628	3,443,329	-267,540	182,734,299	238,330,035	490,283,268	1,578,350,019

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	255	2,985	6,192	1,405	33	10,870
2. HEARING IMPAIRMENTS	0	84	341	400	45	0	870
3. DEAF	0	38	121	134	33	0	326
4. SPEECH/LANGUAGE IMPAIRMENTS	0	5,961	17,910	2,600	49	0	26,520
5. VISUAL IMPAIRMENTS	0	46	187	182	25	0	440
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	11	1,004	3,064	215	2	4,296
7. ORTHOPEDIC IMPAIRMENTS	0	155	555	522	98	1	1,331
8. OTHER HEALTH IMPAIRMENTS	0	269	3,974	5,515	401	2	10,161
9. SPECIFIC LEARNING DISABILITIES	0	6	9,483	21,813	2,491	1	33,794
10. DEAF-BLINDNESS	0	2	5	3	1	0	11
11. MULTIPLE DISABILITIES	0	102	376	422	191	11	1,102
12. AUTISM	0	332	982	689	187	8	2,198
13. TRAUMATIC BRAIN INJURY	0	14	103	169	26	0	312
14. DEVELOPMENTAL DELAY	0	4,603	4,645	0	0	0	9,248
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	11,878	42,671	41,705	5,167	58	101,479
GIFTED	0	275	8,416	11,496	280	0	20,467
TALENTED	0	0	1,477	3,547	228	0	5,252

These categories are no longer reported. See page II-vii for further explanation.

Total of Parish/City School Districts

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	209,552	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$195,456,437
AVERAGE NUMBER OF LUNCHES SERVED DAILY	476,572	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$117,767,850

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,248	\$7,630
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,918	\$39,022

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	5	0.3	487	33.3	828	56.5	95	6.5	48	3.3	1,464	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL PRINCIPALS	0	0.0	5	0.3	490	33.4	828	56.4	95	6.5	48	3.3	1,467	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	20	1.8	521	46.2	514	45.6	61	5.4	12	1.1	1,128	100.0
WITHOUT CERTIFICATE	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	23	2.1	522	46.1	514	45.4	61	5.4	12	1.1	1,132	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	89	0.2	32,149	69.5	9,400	20.3	4,099	8.9	340	0.7	149	0.3	46,228	100.0
WITHOUT CERTIFICATE	182	8.9	1,606	78.5	244	11.9	11	0.5	0	0.0	3	0.1	2,046	100.0
TOTAL FT CLASSROOM TEACHERS	271	0.6	33,755	69.9	9,644	20.0	4,110	8.5	340	0.7	152	0.3	48,273	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	257	1,447	11,369	1,374	54,092	68,539
MALE	263	1,439	11,200	1,211	54,846	68,959
TOTAL	520	2,886	22,569	2,585	108,938	137,498

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
9,410	10,662	10,083	9,847	9,670	9,802	9,965	10,317	10,239	10,448	100,443
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
9,774	9,070	9,238	8,385	36,467	114	474	137,498			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	31	98	602	99	3,534	4,364
MALE	41	77	523	65	3,296	4,002
TOTAL	72	175	1,125	164	6,830	8,366

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
255	18	65	96	434

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	376	371	373	434
NUMBER OF FACULTY	10,962	10,980	11,081	11,580

Acadia 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	5	7	1,347	33	3,261	4,653
MALE	6	11	1,358	31	3,440	4,846
TOTAL	11	18	2,705	64	6,701	9,499

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
312	770	846	682	759	818	611	800	717	753	7,068
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
789	628	526	488	2,431	As of 2003-2004, all students are assigned a specific grade			9,499		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,912.0	2,237.0	As of 2003-2004, all students are assigned a specific grade	9,149.0
AVERAGE DAILY MEMBERSHIP	6,989.8	2,343.9		9,333.6
AVERAGE DAILY ATTENDANCE	6,509.1	2,149.9		8,658.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	57	1	183	242
MALE	0	1	32	1	161	195
TOTAL	1	1	89	2	344	437

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
16	5	5	1	27	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.0	2	1.0	59	29.9	74	37.6	60	30.5	197	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	6	0.7	12	1.3	466	52.5	214	24.1	191	21.5	889	100.0
	TOTAL	8	0.7	14	1.3	526	48.4	289	26.6	251	23.1	1,088	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.8	7	12.3	13	23.4	1	1.8	34	60.7	56	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.3	17	9.5	80	45.9	7	4.0	67	38.3	175	100.0
	TOTAL	5	2.2	24	10.2	93	40.4	8	3.5	101	43.7	231	100.0
GRAND TOTAL		13	1.0	37	2.8	620	47.0	297	22.5	352	26.7	1,319	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	71	62	184	70	75	51	106	620
PRINCIPALS	0	0	0	0	1	4	21	25
ASSISTANT PRINCIPALS	0	0	1	0	3	2	6	12
TOTAL	71	62	185	70	79	57	133	657

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	14,779,516	21.61
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	37,896,817	55.41
RESTRICTED GRANTS-IN-AID	1,055,622	1.54
REVENUE IN LIEU OF TAXES	255,283	0.37
REVENUE FOR/ON BEHALF OF LEA	24,984	0.04
TOTAL STATE SOURCES	39,232,706	57.36
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	13,980,105	20.44
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	401,566	0.59
TOTAL FEDERAL SOURCES	14,381,671	21.03
TOTAL REVENUE	68,393,893	100.00
OTHER SOURCES OF FUNDS	2,363,092	
TOTAL REVENUES AND OTHER SOURCES	70,756,985	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,034,874	37.45	23,880,993	38.42
SPECIAL EDUCATION PROGRAMS	9,034,963	14.08	8,806,757	14.17
VOCATIONAL EDUCATION PROGRAMS	1,520,255	2.37	1,401,740	2.26
OTHER INSTRUCTIONAL PROGRAMS	212,069	0.33	212,069	0.34
SPECIAL PROGRAMS	2,557,179	3.98	2,552,759	4.11
ADULT/CONTINUING EDUCATION PROGRAMS	242,454	0.38	240,819	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	37,601,794	58.58	37,095,137	59.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,176,643	4.95	3,147,733	5.06
INSTRUCTIONAL STAFF SERVICES	2,652,584	4.13	2,652,584	4.27
SCHOOL ADMINISTRATION	3,945,253	6.15	3,945,253	6.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,774,480	15.23	9,745,570	15.68
GENERAL ADMINISTRATION	1,124,189	1.75	1,103,714	1.78
BUSINESS SERVICES	499,471	0.78	497,338	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,575,048	8.69	5,541,362	8.91
STUDENT TRANSPORTATION SERVICES	3,096,167	4.82	3,064,167	4.93
CENTRAL SERVICES	372,201	0.58	347,261	0.56
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,667,076	16.62	10,553,842	16.98
TOTAL SUPPORT SERVICES	20,441,556	31.85	20,299,412	32.66
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,432,895	6.91	4,411,495	7.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	354,832	0.55	354,832	0.57
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,787,727	7.46	4,766,327	7.67
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	352,750	0.55	0	0.00
DEBT SERVICE	1,000,568	1.56	0	0.00
TOTAL EXPENDITURES	64,184,395	100.00	62,160,876	100.00
FUND TRANSFER	2,986,158			
TOTAL ALL EXPENDITURES AND OTHER USES	67,170,553			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,705,000	0	755,000	5,950,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,936,123	744,147	391,557	4,288,713
FIXED ASSETS	54,476,550	1,418,761	116,026	55,779,285

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	906,508	0.00	0.00	0	0	906,508
RENEWABLE TAXES	20.03	3,542,443	0.00	13.45	1	160,138	3,702,581
DEBT SERVICES TAXES	0.00	0	0.00	26.30	5	895,229	895,229
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	107,989	0.00	0.00	0	0	107,989
TOTAL AD VALOREM TAXES	25.17	4,556,940	0.00	39.75	6	1,055,367	5,612,307
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.38	6,863,468		0	6,863,468
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.38	6,863,468		0	6,863,468

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,546,651	-21,386	-885	146,711	-84,659	0	3,586,432
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	115,332	151,931	890	-246,459	3,338	1	25,033
BALANCES AT BEGINNING OF YEAR	10,358,076	-129,027	-2	840,084	661,854	-1	11,730,984
BALANCES AT END OF YEAR	14,020,059	1,518	3	740,336	580,533	0	15,342,449

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	45	120	15	1	181
2. HEARING IMPAIRMENTS	0	0	4	6	0	0	10
3. DEAF	0	1	1	2	0	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	83	197	41	0	0	321
5. VISUAL IMPAIRMENTS	0	2	2	2	0	0	6
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	16	0	0	23
7. ORTHOPEDIC IMPAIRMENTS	0	3	23	8	2	0	36
8. OTHER HEALTH IMPAIRMENTS	0	2	86	170	14	0	272
9. SPECIFIC LEARNING DISABILITIES	0	0	207	460	42	0	709
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	1	1	4
12. AUTISM	0	1	11	10	1	0	23
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	32	55	0	0	0	87
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	124	639	838	75	2	1,678
GIFTED	0	0	47	22	0	0	69
TALENTED	0	0	1	14	3	0	18

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,556	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,657,175
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,441	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,351,125

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,548	\$6,544
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,835	\$34,361

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	15.8	13	50.2	7	26.2	2	7.9	25	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	15.8	13	50.2	7	26.2	2	7.9	25	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	42.0	4	32.8	3	25.2	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	42.0	4	32.8	3	25.2	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	496	81.5	77	12.6	19	3.2	14	2.4	2	0.3	609	100.0
WITHOUT CERTIFICATE	0	0.0	10	90.9	1	9.1	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	506	81.6	78	12.6	19	3.1	14	2.3	2	0.3	620	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	5	31	3	1,106	1,146
MALE	0	6	28	5	1,028	1,067
TOTAL	1	11	59	8	2,134	2,213

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
144	166	149	166	182	156	135	167	166	178	1,609
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
158	169	133	144	604	0	0	2,213			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	5	0	69	74
MALE	0	0	2	0	64	66
TOTAL	0	0	7	0	133	140

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	3	0	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	8	8	8	8
NUMBER OF FACULTY	158	153	159	174

Allen 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	13	10	485	20	1,534	2,062
MALE	20	12	541	22	1,642	2,237
TOTAL	33	22	1,026	42	3,176	4,299

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
196	398	349	309	327	361	293	308	335	344	3,220
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
347	258	257	217	1,079	As of 2003-2004, all students are assigned a specific grade			4,299		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,181.0	1,036.0	As of 2003-2004, all students are assigned a specific grade	4,217.0
AVERAGE DAILY MEMBERSHIP	3,203.3	1,065.4		4,268.7
AVERAGE DAILY ATTENDANCE	3,025.6	992.3		4,018.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	14	2	74	91
MALE	3	0	24	0	87	114
TOTAL	4	0	38	2	161	205

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	3	4	12	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.5	4	5.9	14	19.9	25	36.0	25	36.8	68	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	7	1.5	8	1.8	252	55.4	64	14.0	124	27.3	454	100.0				
	TOTAL	8	1.5	12	2.3	265	50.8	88	16.9	149	28.5	522	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	5	20.8	0	0.0	19	79.2	24	100.0				
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0				
	WHITE	2	1.9	8	7.4	59	54.6	4	3.7	35	32.4	108	100.0				
	TOTAL	2	1.5	8	6.0	66	49.3	4	3.0	54	40.3	134	100.0				
GRAND TOTAL		10	1.5	20	3.0	331	50.5	92	14.0	203	30.9	656	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	34	26	122	51	40	19	40	331
PRINCIPALS	0	0	0	1	2	2	6	11
ASSISTANT PRINCIPALS	0	0	0	1	1	0	7	9
TOTAL	34	26	122	53	43	21	53	351

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	12,140,917	32.53
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	19,993,128	53.57
RESTRICTED GRANTS-IN-AID	1,108,537	2.97
REVENUE IN LIEU OF TAXES	96,174	0.26
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	21,197,839	56.79
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,871,278	10.37
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	113,486	0.30
TOTAL FEDERAL SOURCES	3,984,764	10.68
TOTAL REVENUE	37,323,520	100.00
OTHER SOURCES OF FUNDS	466,735	
TOTAL REVENUES AND OTHER SOURCES	37,790,255	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,929,311	36.28	13,794,206	40.69
SPECIAL EDUCATION PROGRAMS	3,394,769	8.84	3,364,960	9.92
VOCATIONAL EDUCATION PROGRAMS	1,013,095	2.64	1,013,095	2.99
OTHER INSTRUCTIONAL PROGRAMS	437,521	1.14	372,371	1.10
SPECIAL PROGRAMS	1,152,860	3.00	1,062,236	3.13
ADULT/CONTINUING EDUCATION PROGRAMS	179,419	0.47	136,865	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,106,975	52.37	19,743,733	58.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,096,430	5.46	2,094,480	6.18
INSTRUCTIONAL STAFF SERVICES	1,701,031	4.43	1,701,031	5.02
SCHOOL ADMINISTRATION	2,128,652	5.54	2,128,652	6.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,926,113	15.44	5,924,163	17.47
GENERAL ADMINISTRATION	1,164,590	3.03	1,095,237	3.23
BUSINESS SERVICES	190,558	0.50	190,558	0.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,641,187	6.88	2,561,910	7.56
STUDENT TRANSPORTATION SERVICES	2,261,373	5.89	2,261,373	6.67
CENTRAL SERVICES	75,014	0.20	75,014	0.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,332,722	16.49	6,184,092	18.24
TOTAL SUPPORT SERVICES	12,258,835	31.93	12,108,255	35.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,072,278	5.40	2,041,814	6.02
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,332	0.03	10,332	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,082,610	5.42	2,052,146	6.05
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,949,862	5.08	0	0.00
DEBT SERVICE	1,994,560	5.20	0	0.00
TOTAL EXPENDITURES	38,392,842	100.00	33,904,134	100.00
FUND TRANSFER	1,330,127			
TOTAL ALL EXPENDITURES AND OTHER USES	39,722,969			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,900,000	355,000	1,455,000	10,800,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	444,451	162,477	63,229	543,699
FIXED ASSETS	50,689,434	2,326,304	0	53,015,738

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.26	286,452	0.00	0.00	0	0	286,452
RENEWABLE TAXES	5.13	338,554	12.37	77.18	6	1,245,754	1,584,308
DEBT SERVICES TAXES	0.00	0	8.50	32.60	6	1,261,592	1,261,592
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	112,217	0.00	0.00	0	0	112,217
TOTAL AD VALOREM TAXES	9.39	737,223	20.87	109.78	12	2,507,346	3,244,569
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,701,439		0	5,701,439
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	5,701,439		0	5,701,439

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,427,047	0	0	495,299	-3,404	2,438	-1,932,714
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	968,079	-157,989	218,898	2,777,328	-36,104	482,028	4,252,240
BALANCES AT BEGINNING OF YEAR	10,316,687	157,989	-218,898	1,209,673	990,888	-366,507	12,089,832
BALANCES AT END OF YEAR	8,857,719	0	0	4,482,300	951,380	117,959	14,409,358

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	14	28	4	0	46
2. HEARING IMPAIRMENTS	0	0	1	3	0	0	4
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	38	121	8	0	0	167
5. VISUAL IMPAIRMENTS	0	0	1	1	1	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	5	1	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	2	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	14	23	2	0	39
9. SPECIFIC LEARNING DISABILITIES	0	0	70	111	10	0	191
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	2	0	6
12. AUTISM	0	0	4	3	0	0	7
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	20	32	0	0	0	52
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	58	267	187	20	0	532
GIFTED	0	0	41	37	1	0	79
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,381	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,161,466
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,234	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$825,481

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,406	\$7,887
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,335	\$36,316

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	59.1	4	36.4	1	4.5	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	59.1	4	36.4	1	4.5	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	50.0	3	33.3	2	16.7	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	50.0	3	33.3	2	16.7	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	270	81.9	41	12.5	17	5.0	2	0.6	0	0.0	329	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	270	81.4	43	13.0	17	5.0	2	0.6	0	0.0	331	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Ascension 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	24	38	2,317	252	5,300	7,931
MALE	20	58	2,357	258	5,739	8,432
TOTAL	44	96	4,674	510	11,039	16,363

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
478	1,233	1,383	1,318	1,286	1,436	1,256	1,305	1,260	1,345	12,300
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,279	1,020	945	819	4,063	As of 2003-2004, all students are assigned a specific grade			16,363		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	12,257.0	3,909.0	As of 2003-2004, all students are assigned a specific grade	16,166.0
AVERAGE DAILY MEMBERSHIP	12,282.1	4,025.7		16,307.8
AVERAGE DAILY ATTENDANCE	11,663.0	3,740.8		15,403.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	99	5	281	388
MALE	0	1	79	8	278	366
TOTAL	0	4	178	13	559	754

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
14	4	4	1	23	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	0.2	10	2.5	142	35.3	121	30.1	128	31.8	402	100.0
	HISPANIC	0	0.0	0	0.0	6	85.7	0	0.0	1	14.3	7	100.0
	WHITE	14	1.1	25	1.9	746	56.0	264	19.8	283	21.2	1,332	100.0
	TOTAL	15	0.9	35	2.0	895	51.3	387	22.2	412	23.6	1,744	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	2	1.4	5	3.6	38	27.5	8	5.8	85	61.6	138	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.8	13	5.4	133	55.2	11	4.6	82	34.0	241	100.0
	TOTAL	4	1.1	18	4.7	171	45.0	20	5.3	167	43.9	380	100.0
GRAND TOTAL		19	0.9	53	2.5	1,066	50.2	407	19.2	579	27.3	2,124	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	85	95	322	130	133	93	208	1,066
PRINCIPALS	0	0	0	1	3	3	15	22
ASSISTANT PRINCIPALS	0	0	3	5	8	3	12	31
TOTAL	85	95	325	136	144	99	235	1,119

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	59,968,746	46.53
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	55,025,670	42.70
	RESTRICTED GRANTS-IN-AID	1,580,051	1.23
	REVENUE IN LIEU OF TAXES	162,802	0.13
	REVENUE FOR/ON BEHALF OF LEA	27,145	0.02
	TOTAL STATE SOURCES	56,795,668	44.07
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,623,573	9.02
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	486,939	0.38
	TOTAL FEDERAL SOURCES	12,110,512	9.40
TOTAL REVENUE		128,874,926	100.00
OTHER SOURCES OF FUNDS		732,388	
TOTAL REVENUES AND OTHER SOURCES		129,607,314	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	47,482,744	37.34	46,611,108	40.52
SPECIAL EDUCATION PROGRAMS	16,882,068	13.27	16,656,465	14.48
VOCATIONAL EDUCATION PROGRAMS	1,797,360	1.41	1,743,061	1.52
OTHER INSTRUCTIONAL PROGRAMS	2,037,548	1.60	1,930,660	1.68
SPECIAL PROGRAMS	4,552,144	3.58	4,508,069	3.92
ADULT/CONTINUING EDUCATION PROGRAMS	294,364	0.23	294,364	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	73,046,228	57.44	71,743,727	62.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,163,856	4.06	5,163,856	4.49
INSTRUCTIONAL STAFF SERVICES	5,119,449	4.03	5,109,472	4.44
SCHOOL ADMINISTRATION	5,535,839	4.35	5,533,917	4.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,819,144	12.44	15,807,245	13.74
GENERAL ADMINISTRATION	2,476,609	1.95	2,476,609	2.15
BUSINESS SERVICES	1,208,569	0.95	1,208,569	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,184,807	8.79	11,164,188	9.71
STUDENT TRANSPORTATION SERVICES	5,671,347	4.46	5,400,928	4.70
CENTRAL SERVICES	1,761,083	1.38	1,182,533	1.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	22,302,415	17.54	21,432,827	18.63
TOTAL SUPPORT SERVICES	38,121,559	29.98	37,240,072	32.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,055,662	4.76	6,046,621	5.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,055,662	4.76	6,046,621	5.26
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,775,783	3.76	0	0.00
DEBT SERVICE	5,176,285	4.07	0	0.00
TOTAL EXPENDITURES	127,175,517	100.00	115,030,420	100.00
FUND TRANSFER	812,575			
TOTAL ALL EXPENDITURES AND OTHER USES	127,988,092			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	50,840,000	0	2,560,000	48,280,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,776,127	629,744	430,309	2,975,562
FIXED ASSETS	136,336,453	7,200,000	25,000	143,511,453

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.61	1,789,196	0.00	0.00	0	0	1,789,196
RENEWABLE TAXES	34.22	16,954,659	0.00	0.00	0	0	16,954,659
DEBT SERVICES TAXES	15.08	7,494,410	0.00	0.00	0	0	7,494,410
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	466,384	0.00	0.00	0	0	466,384
TOTAL AD VALOREM TAXES	52.91	26,704,649	0.00	0.00	0	0	26,704,649
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	29,755,177	0		29,755,177
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	29,755,177	0		29,755,177

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,629,288	737	-2	23,703	2,199,119	-4,233,623	1,619,222
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-17,000	1	2	-15,182	-275,234	-2	-307,415
BALANCES AT BEGINNING OF YEAR	21,126,421	3,187	0	-204,892	5,217,357	4,233,625	30,375,698
BALANCES AT END OF YEAR	24,738,709	3,925	0	-196,371	7,141,242	0	31,687,505

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	44	90	28	0	163
2. HEARING IMPAIRMENTS	0	5	6	5	1	0	17
3. DEAF	0	2	4	8	2	0	16
4. SPEECH/LANGUAGE IMPAIRMENTS	0	186	702	195	12	0	1,095
5. VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	22	0	0	31
7. ORTHOPEDIC IMPAIRMENTS	0	3	8	5	3	0	19
8. OTHER HEALTH IMPAIRMENTS	0	4	31	61	6	0	102
9. SPECIFIC LEARNING DISABILITIES	0	0	205	439	49	0	693
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	10	13	9	0	33
12. AUTISM	0	0	17	13	3	0	33
13. TRAUMATIC BRAIN INJURY	0	1	1	2	1	0	5
14. DEVELOPMENTAL DELAY	0	114	166	0	0	0	280
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	317	1,205	855	114	0	2,491
GIFTED	0	0	183	135	0	0	318
TALENTED	0	0	1	2	0	0	3

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,526	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,226,722
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,346	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,775,826

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,198	\$7,030
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,353	\$40,876

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	12	54.5	8	36.4	2	9.1	0	0.0	22	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	12	54.5	8	36.4	2	9.1	0	0.0	22	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	54.8	13	41.9	1	3.2	0	0.0	31	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	17	54.8	13	41.9	1	3.2	0	0.0	31	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	745	70.9	201	19.1	83	7.9	19	1.8	3	0.3	1,051	100.0
WITHOUT CERTIFICATE	0	0.0	13	86.7	2	13.3	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	758	71.1	203	19.0	83	7.8	19	1.8	3	0.3	1,066	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	126	1	721	850
MALE	0	2	101	1	745	849
TOTAL	0	4	227	2	1,466	1,699

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
161	190	143	136	171	130	175	146	125	119	1,496
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
46	42	66	49	203	0	0	1,699			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	8	0	15	23
MALE	0	0	2	0	23	25
TOTAL	0	0	10	0	38	48

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	2	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	3	4	4	4
NUMBER OF FACULTY	97	107	107	111

Assumption 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	10	884	22	1,184	2,100
MALE	1	6	948	26	1,250	2,231
TOTAL	1	16	1,832	48	2,434	4,331

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
290	272	322	301	304	352	296	351	357	340	3,185
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
442	276	208	220	1,146	As of 2003-2004, all students are assigned a specific grade			4,331		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,133.0	1,071.0	As of 2003-2004, all students are assigned a specific grade	4,204.0
AVERAGE DAILY MEMBERSHIP	3,166.0	1,112.7		4,278.6
AVERAGE DAILY ATTENDANCE	2,968.6	1,012.3		3,981.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	46	0	72	119
MALE	0	0	24	0	54	78
TOTAL	0	1	70	0	126	197

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	4	1	0	10	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	0	0.0	40	30.5	41	31.3	50	38.2	131	100.0	131	100.0	131	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	4	1.0	15	3.8	219	55.1	86	21.6	74	18.6	398	100.0	398	100.0	398	100.0
	TOTAL	4	0.8	15	2.8	260	49.0	128	24.1	124	23.4	531	100.0	531	100.0	531	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	13.5	10	27.0	1	2.7	21	56.8	37	100.0	37	100.0	37	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	2	2.9	5	6.7	36	53.5	2	2.9	23	33.8	68	100.0	68	100.0	68	100.0
	TOTAL	2	1.9	10	9.0	46	43.8	4	3.8	44	41.5	106	100.0	106	100.0	106	100.0
GRAND TOTAL		6	0.9	25	3.9	307	48.1	132	20.7	168	26.4	637	100.0	637	100.0	637	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Assumption

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	31	76	44	23	22	63	307
PRINCIPALS	0	0	1	0	3	3	3	10
ASSISTANT PRINCIPALS	0	0	1	3	0	2	6	12
TOTAL	48	31	78	47	26	27	71	328

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,822,060	23.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,370,202	54.57
	RESTRICTED GRANTS-IN-AID	799,029	2.14
	REVENUE IN LIEU OF TAXES	113,422	0.30
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	21,282,653	57.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,122,554	19.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	99,442	0.27
	TOTAL FEDERAL SOURCES	7,221,996	19.35
TOTAL REVENUE		37,326,709	100.00
OTHER SOURCES OF FUNDS		2,568,917	
TOTAL REVENUES AND OTHER SOURCES		39,895,626	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,450,416	31.29	11,431,632	33.25
SPECIAL EDUCATION PROGRAMS	5,198,599	14.21	5,180,195	15.07
VOCATIONAL EDUCATION PROGRAMS	784,738	2.14	778,756	2.26
OTHER INSTRUCTIONAL PROGRAMS	810,464	2.21	810,464	2.36
SPECIAL PROGRAMS	3,517,881	9.61	3,397,858	9.88
ADULT/CONTINUING EDUCATION PROGRAMS	44,865	0.12	44,865	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,806,963	59.59	21,643,770	62.95
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,317,267	3.60	1,314,892	3.82
INSTRUCTIONAL STAFF SERVICES	1,133,915	3.10	1,073,475	3.12
SCHOOL ADMINISTRATION	2,062,130	5.64	2,062,130	6.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,513,312	12.33	4,450,497	12.94
GENERAL ADMINISTRATION	951,260	2.60	944,739	2.75
BUSINESS SERVICES	230,183	0.63	230,183	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,734,622	7.47	2,723,182	7.92
STUDENT TRANSPORTATION SERVICES	1,973,149	5.39	1,971,677	5.73
CENTRAL SERVICES	556,598	1.52	556,598	1.62
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,445,812	17.61	6,426,379	18.69
TOTAL SUPPORT SERVICES	10,959,124	29.95	10,876,876	31.63
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,886,309	5.15	1,852,293	5.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,000	0.03	10,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,896,309	5.18	1,862,293	5.42
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,611,951	4.41	0	0.00
DEBT SERVICE	319,301	0.87	0	0.00
TOTAL EXPENDITURES	36,593,648	100.00	34,382,939	100.00
FUND TRANSFER	899,591			
TOTAL ALL EXPENDITURES AND OTHER USES	37,493,239			

Assumption

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,695,000	0	225,000	1,470,000
OTHER LONG-TERM OBLIGATIONS	0	1,700,000	0	1,700,000
VESTED COMPENSATED ABSENCES	1,388,690	0	91,635	1,297,055
FIXED ASSETS	28,329,872	2,448,775	1,638,491	29,140,156

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.51	457,559	0.00	0.00	0	0	457,559
RENEWABLE TAXES	33.98	2,821,746	0.00	0.00	0	0	2,821,746
DEBT SERVICES TAXES	3.60	300,183	0.00	0.00	0	0	300,183
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	85,795	0.00	0.00	0	0	85,795
TOTAL AD VALOREM TAXES	43.09	3,665,283	0.00	0.00	0	0	3,665,283
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	3,423,547		855,874	4,279,421
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	3,423,547		855,874	4,279,421

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,774,438	-9,528	0	183,616	59,972	393,890	2,402,388
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	2,078	0	0	2,078
BALANCES AT BEGINNING OF YEAR	4,882,557	11,743	0	815,270	1,511,826	0	7,221,396
BALANCES AT END OF YEAR	6,656,995	2,215	0	1,000,964	1,571,798	393,890	9,625,862

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	11	54	13	1	79	
2. HEARING IMPAIRMENTS	0	0	6	1	1	0	8	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	42	90	33	4	0	169	
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	11	2	0	18	
7. ORTHOPEDIC IMPAIRMENTS	0	1	1	2	1	0	5	
8. OTHER HEALTH IMPAIRMENTS	0	0	35	27	3	0	65	
9. SPECIFIC LEARNING DISABILITIES	0	0	26	76	13	0	115	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2	
12. AUTISM	0	0	7	1	1	0	9	
13. TRAUMATIC BRAIN INJURY	0	0	0	0	2	0	2	
14. DEVELOPMENTAL DELAY	0	86	76	0	0	0	162	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
TOTAL FOR CATEGORIES 1-16	0	129	260	206	40	1	636	
GIFTED	0	0	21	42	2	0	65	
TALENTED	0	0	12	11	2	0	25	

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,316	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,155,413
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,997	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$796,091

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$8,135	\$7,939
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,909	\$36,912

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	43.2	7	56.8	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	43.2	7	56.8	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.7	234	79.7	37	12.7	20	7.0	0	0.0	0	0.0	294	100.0
WITHOUT CERTIFICATE	7	53.8	5	38.5	1	7.7	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	9	2.9	239	77.9	38	12.5	20	6.7	0	0.0	0	0.0	307	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	36	0	148	185
MALE	1	0	36	1	147	185
TOTAL	1	1	72	1	295	370

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
29	40	36	41	41	39	39	42	37	26	370
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				GRAND TOTAL
0	0	0	0	0	0	0				370

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	2	2	2	2
NUMBER OF FACULTY	23	23	22	31

Avoyelles

2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	25	18	1,355	16	1,696	3,110
MALE	30	9	1,465	23	1,875	3,402
TOTAL	55	27	2,820	39	3,571	6,512

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
275	536	525	430	467	521	416	428	539	531	4,668
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
604	405	466	369	1,844	As of 2003-2004, all students are assigned a specific grade			6,512		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,503.0	1,638.0	As of 2003-2004, all students are assigned a specific grade	6,141.0
AVERAGE DAILY MEMBERSHIP	4,585.4	1,737.0		6,322.4
AVERAGE DAILY ATTENDANCE	4,264.4	1,545.5		5,809.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	44	1	125	171
MALE	0	0	51	0	84	135
TOTAL	1	0	95	1	209	306

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	3	4	0	13	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.9	4	3.6	51	45.5	20	17.9	36	32.1	112	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0				
	WHITE	6	1.3	7	1.5	244	52.8	60	13.0	145	31.4	462	100.0				
	TOTAL	7	1.2	11	1.9	295	51.3	80	13.9	182	31.7	575	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.5	15	34.1	0	0.0	27	61.4	44	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	8	6.2	10	7.8	77	60.2	1	0.8	32	25.0	128	100.0				
	TOTAL	8	4.7	12	7.0	92	53.5	1	0.6	59	34.3	172	100.0				
GRAND TOTAL		15	2.0	23	3.1	387	51.8	81	10.8	241	32.3	747	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	16	83	47	67	35	112	387
PRINCIPALS	0	0	0	3	2	1	7	13
ASSISTANT PRINCIPALS	0	0	0	4	2	1	4	11
TOTAL	27	16	83	54	71	37	123	411

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,416,311	20.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,260,678	56.53
	RESTRICTED GRANTS-IN-AID	3,287,536	7.08
	REVENUE IN LIEU OF TAXES	78,817	0.17
	REVENUE FOR/ON BEHALF OF LEA	17,045	0.04
	TOTAL STATE SOURCES	29,644,076	63.81
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,226,909	15.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	167,025	0.36
	TOTAL FEDERAL SOURCES	7,393,934	15.92
TOTAL REVENUE		46,454,321	100.00
OTHER SOURCES OF FUNDS		2,465,715	
TOTAL REVENUES AND OTHER SOURCES		48,920,036	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,850,468	36.40	15,740,546	37.02
SPECIAL EDUCATION PROGRAMS	5,071,601	11.65	4,993,782	11.75
VOCATIONAL EDUCATION PROGRAMS	1,411,824	3.24	1,324,515	3.12
OTHER INSTRUCTIONAL PROGRAMS	497,442	1.14	497,442	1.17
SPECIAL PROGRAMS	3,329,944	7.65	3,181,427	7.48
ADULT/CONTINUING EDUCATION PROGRAMS	86,327	0.20	85,415	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,247,606	60.28	25,823,127	60.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,130,859	2.60	1,130,859	2.66
INSTRUCTIONAL STAFF SERVICES	1,968,845	4.52	1,968,845	4.63
SCHOOL ADMINISTRATION	2,238,210	5.14	2,238,210	5.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,337,914	12.26	5,337,914	12.55
GENERAL ADMINISTRATION	1,241,418	2.85	1,241,418	2.92
BUSINESS SERVICES	474,580	1.09	468,382	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,107,872	7.14	3,107,872	7.31
STUDENT TRANSPORTATION SERVICES	3,148,102	7.23	2,982,770	7.02
CENTRAL SERVICES	26,117	0.06	26,117	0.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,998,089	18.37	7,826,559	18.41
TOTAL SUPPORT SERVICES	13,336,003	30.63	13,164,473	30.96
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,509,228	8.06	3,486,189	8.20
ENTERPRISE OPERATIONS	27,299	0.06	27,299	0.06
COMMUNITY SERVICE OPERATIONS	15,873	0.04	15,873	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,552,400	8.16	3,529,361	8.30
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	38,735	0.09	0	0.00
DEBT SERVICE	370,597	0.85	0	0.00
TOTAL EXPENDITURES	43,545,341	100.00	42,516,961	100.00
FUND TRANSFER	2,401,314			
TOTAL ALL EXPENDITURES AND OTHER USES	45,946,655			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,044,674	0	805,883	2,238,791
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	998,376	856,214	0	1,854,590
FIXED ASSETS	44,946,065	332,365	470,101	44,808,329

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	293,048	0.00	0.00	0	0	293,048
RENEWABLE TAXES	9.60	837,385	0.00	0.00	0	0	837,385
DEBT SERVICES TAXES	0.00	0	4.00	16.00	3	108,380	108,380
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	39,166	0.00	0.00	0	0	39,166
TOTAL AD VALOREM TAXES	13.22	1,169,599	4.00	16.00	3	108,380	1,277,979
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	4,898,768		0	4,898,768
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	4,898,768		0	4,898,768

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,191,394	0	0	533,523	248,464	0	2,973,381
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-247,215	0	0	281,835	0	0	34,620
BALANCES AT BEGINNING OF YEAR	2,485,640	0	0	1,365,983	469,826	0	4,321,449
BALANCES AT END OF YEAR	4,429,819	0	0	2,181,341	718,290	0	7,329,450

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	5	67	91	21	0	184
2. HEARING IMPAIRMENTS	0	1	6	5	0	0	12
3. DEAF	0	1	2	1	1	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	87	128	11	0	0	226
5. VISUAL IMPAIRMENTS	0	1	3	2	0	0	6
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	11	7	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	8	5	5	2	0	20
8. OTHER HEALTH IMPAIRMENTS	0	2	16	17	1	0	36
9. SPECIFIC LEARNING DISABILITIES	0	0	56	136	25	0	217
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	0	0	3
12. AUTISM	0	1	4	3	1	0	9
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	1	1	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	107	290	285	58	0	740
GIFTED	0	0	8	13	0	0	21
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,503	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,250,466
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,956	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,003,738

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,369	\$6,529
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,042	\$34,729

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	15.4	11	84.6	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	15.4	11	84.6	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	18.2	9	81.8	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	18.2	9	81.8	0	0.0	0	0.0	11	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	292	75.5	59	15.2	34	8.8	1	0.3	1	0.3	387	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	292	75.5	59	15.2	34	8.8	1	0.3	1	0.3	387	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	5	0	476	484
MALE	2	0	7	0	448	457
TOTAL	2	3	12	0	924	941

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
80	102	80	82	76	79	92	99	102	80	872
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
13	16	21	19	69	0	0	941			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	6	6
MALE	0	0	0	0	10	10
TOTAL	0	0	0	0	16	16

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	5	4	4	4
NUMBER OF FACULTY	68	62	64	59

Beauregard 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	24	25	422	33	2,456	2,960
MALE	19	18	515	45	2,596	3,193
TOTAL	43	43	937	78	5,052	6,153

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
119	494	488	432	448	472	475	508	479	543	4,458
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
510	419	390	376	1,695	As of 2003-2004, all students are assigned a specific grade			6,153		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,407.0	1,610.0	As of 2003-2004, all students are assigned a specific grade	6,017.0
AVERAGE DAILY MEMBERSHIP	4,441.6	1,660.4		6,102.0
AVERAGE DAILY ATTENDANCE	4,202.9	1,564.8		5,767.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	25	2	148	177
MALE	1	1	28	4	144	178
TOTAL	3	1	53	6	292	355

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	5	14	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.3	0	0.0	22	28.2	20	25.9	35	44.7	78	100.0				
	HISPANIC	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0				
	WHITE	6	1.0	8	1.4	297	51.1	86	14.8	184	31.7	581	100.0				
	TOTAL	7	1.0	8	1.2	323	48.6	107	16.1	219	33.0	664	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	5.6	8	22.2	2	5.6	24	66.7	36	100.0				
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0				
	WHITE	2	1.1	11	7.8	74	52.9	5	3.6	48	34.6	139	100.0				
	TOTAL	2	0.9	13	7.3	83	46.7	7	4.0	73	41.3	177	100.0				
GRAND TOTAL		8	1.0	21	2.5	406	48.2	114	13.6	292	34.7	841	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	32	121	51	55	45	72	406
PRINCIPALS	0	0	0	2	1	3	7	13
ASSISTANT PRINCIPALS	0	0	1	2	1	3	1	8
TOTAL	30	32	122	55	57	51	80	426

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,442,890	33.24
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,006,966	53.82
	RESTRICTED GRANTS-IN-AID	979,478	2.11
	REVENUE IN LIEU OF TAXES	291,162	0.63
	REVENUE FOR/ON BEHALF OF LEA	14,246	0.03
	TOTAL STATE SOURCES	26,291,852	56.59
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,590,232	9.88
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	135,324	0.29
	TOTAL FEDERAL SOURCES	4,725,556	10.17
TOTAL REVENUE	46,460,298	100.00	
OTHER SOURCES OF FUNDS	731,922		
TOTAL REVENUES AND OTHER SOURCES	47,192,220		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,447,406	35.53	16,974,014	39.04
SPECIAL EDUCATION PROGRAMS	4,829,286	9.83	4,701,977	10.81
VOCATIONAL EDUCATION PROGRAMS	1,451,598	2.96	1,381,140	3.18
OTHER INSTRUCTIONAL PROGRAMS	867,560	1.77	865,490	1.99
SPECIAL PROGRAMS	1,338,433	2.73	1,163,093	2.67
ADULT/CONTINUING EDUCATION PROGRAMS	87,991	0.18	87,991	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,022,274	52.99	25,173,705	57.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,111,738	4.30	2,030,520	4.67
INSTRUCTIONAL STAFF SERVICES	2,623,116	5.34	2,600,247	5.98
SCHOOL ADMINISTRATION	2,876,988	5.86	2,863,269	6.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,611,842	15.50	7,494,036	17.24
GENERAL ADMINISTRATION	1,126,739	2.29	1,126,739	2.59
BUSINESS SERVICES	402,664	0.82	393,495	0.90
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,911,166	7.96	3,878,014	8.92
STUDENT TRANSPORTATION SERVICES	2,482,972	5.06	2,362,630	5.43
CENTRAL SERVICES	370,845	0.76	361,674	0.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,294,386	16.89	8,122,552	18.68
TOTAL SUPPORT SERVICES	15,906,228	32.39	15,616,588	35.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,741,722	5.58	2,687,906	6.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,000	0.01	3,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,744,722	5.59	2,690,906	6.19
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,940,015	3.95	0	0.00
DEBT SERVICE	2,494,867	5.08	0	0.00
TOTAL EXPENDITURES	49,108,106	100.00	43,481,199	100.00
FUND TRANSFER	312,152			
TOTAL ALL EXPENDITURES AND OTHER USES	49,420,258			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,300,000	0	1,465,000	18,835,000
OTHER LONG-TERM OBLIGATIONS	295,000	0	146,000	149,000
VESTED COMPENSATED ABSENCES	1,022,619	321,195	335,547	1,008,267
FIXED ASSETS	60,498,875	1,871,326	926,847	61,443,354

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.37	611,124	0.00	0.00	0	611,124
RENEWABLE TAXES	27.18	3,801,011	0.00	0.00	0	3,801,011
DEBT SERVICES TAXES	17.80	2,490,106	0.00	0.00	0	2,490,106
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	154,930	0.00	0.00	0	154,930
TOTAL AD VALOREM TAXES	49.35	7,057,171	0.00	0.00	0	7,057,171
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,379,800	0	7,379,800
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	7,379,800	0	7,379,800

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-285,665	-24,423	5,544	-235,201	70,815	-1,759,108	-2,228,038
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,812,570	25,430	-22,452	590,483	1,034,683	4,673,032	12,113,746
BALANCES AT END OF YEAR	5,526,905	1,007	-16,908	355,282	1,105,498	2,913,924	9,885,708

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	17	37	7	0	61
2. HEARING IMPAIRMENTS	0	1	3	2	0	0	6
3. DEAF	0	0	1	4	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	12	43	4	0	0	59
5. VISUAL IMPAIRMENTS	0	1	4	0	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	12	16	3	0	31
7. ORTHOPEDIC IMPAIRMENTS	0	1	4	4	0	0	9
8. OTHER HEALTH IMPAIRMENTS	0	1	10	18	1	0	30
9. SPECIFIC LEARNING DISABILITIES	0	0	129	189	17	0	335
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	1	4	1	0	7
12. AUTISM	0	3	6	9	3	0	21
13. TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
14. DEVELOPMENTAL DELAY	0	127	139	0	0	0	266
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	147	369	290	32	0	838
GIFTED	0	0	69	51	1	0	121
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,409	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,207,164
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	4,176	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,371,081

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,658	\$7,067
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,308	\$37,463

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	30.8	6	46.2	3	23.1	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	30.8	6	46.2	3	23.1	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	87.3	1	12.7	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	87.3	1	12.7	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.4	275	73.1	68	18.0	24	6.3	7	1.9	1	0.3	376	100.0
WITHOUT CERTIFICATE	3	10.0	21	70.0	6	20.0	0	0.0	0	0.0	0	0.0	30	100.0
TOTAL FT CLASSROOM TEACHERS	5	1.1	296	72.9	74	18.2	24	5.8	7	1.7	1	0.2	406	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Bienville 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	1	715	5	458	1,180
MALE	3	1	716	11	511	1,242
TOTAL	4	2	1,431	16	969	2,422

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
79	155	193	187	189	204	157	185	199	233	1,781
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
169	161	165	146	641	As of 2003-2004, all students are assigned a specific grade			2,422		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,732.0	590.0	As of 2003-2004, all students are assigned a specific grade	2,322.0
AVERAGE DAILY MEMBERSHIP	1,753.1	635.3		2,388.4
AVERAGE DAILY ATTENDANCE	1,669.1	590.9		2,260.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	52	0	29	81
MALE	0	0	28	0	38	66
TOTAL	0	0	80	0	67	147

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	0	2	4	9	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0		
	BLACK	1	0.7	0	0.0	58	39.7	30	20.5	57	39.0	146	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	4	2.4	1	0.6	94	56.2	27	16.1	42	24.7	168	100.0		
	TOTAL	5	1.6	1	0.3	153	48.6	58	18.4	99	31.2	316	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.7	5	13.5	16	43.2	1	2.7	14	37.8	37	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	2	5.7	5	13.0	23	67.0	0	0.0	5	14.3	35	100.0		
	TOTAL	3	4.2	10	13.3	39	54.8	1	1.4	19	26.4	72	100.0		
GRAND TOTAL		8	2.1	11	2.7	193	49.7	59	15.2	118	30.3	388	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	14	45	26	26	20	43	193
PRINCIPALS	0	0	0	0	0	1	6	7
ASSISTANT PRINCIPALS	0	0	1	1	0	1	1	4
TOTAL	18	14	47	27	26	22	50	204

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	47.54
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35.07
	RESTRICTED GRANTS-IN-AID	1.51
	REVENUE IN LIEU OF TAXES	0.51
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL STATE SOURCES	37.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	15.14
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.24
	TOTAL FEDERAL SOURCES	15.38
TOTAL REVENUE	26,849,323	100.00
OTHER SOURCES OF FUNDS	621,857	
TOTAL REVENUES AND OTHER SOURCES	27,471,180	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,365,378	32.69	9,056,187	38.92
SPECIAL EDUCATION PROGRAMS	2,355,048	8.22	2,276,667	9.78
VOCATIONAL EDUCATION PROGRAMS	202,865	0.71	154,471	0.66
OTHER INSTRUCTIONAL PROGRAMS	4,780	0.02	4,780	0.02
SPECIAL PROGRAMS	1,959,097	6.84	1,778,449	7.64
ADULT/CONTINUING EDUCATION PROGRAMS	125,716	0.44	125,716	0.54
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,012,884	48.91	13,396,270	57.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	464,124	1.62	438,167	1.88
INSTRUCTIONAL STAFF SERVICES	1,379,035	4.81	1,282,831	5.51
SCHOOL ADMINISTRATION	1,252,124	4.37	1,252,124	5.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,095,283	10.80	2,973,122	12.78
GENERAL ADMINISTRATION	1,093,516	3.82	1,093,516	4.70
BUSINESS SERVICES	305,593	1.07	299,474	1.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,097,891	7.32	1,972,581	8.48
STUDENT TRANSPORTATION SERVICES	1,920,892	6.71	1,827,892	7.85
CENTRAL SERVICES	192,998	0.67	192,998	0.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,610,890	19.59	5,386,461	23.15
TOTAL SUPPORT SERVICES	8,706,173	30.39	8,359,583	35.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,552,034	5.42	1,510,965	6.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,850	0.02	4,850	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,556,884	5.43	1,515,815	6.51
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,147,839	10.99	0	0.00
DEBT SERVICE	1,223,750	4.27	0	0.00
TOTAL EXPENDITURES	28,647,530	100.00	23,271,668	100.00
FUND TRANSFER	626,161			
TOTAL ALL EXPENDITURES AND OTHER USES	29,273,691			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,499,951	0	788,000	9,711,951
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,301,613	481,828	770,758	1,012,683
FIXED ASSETS	32,620,867	420,864	6,288,695	26,753,036

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.71	746,669	0.00	0.00	0	746,669
RENEWABLE TAXES	46.07	6,023,771	13.11	47.00	7	6,023,771
DEBT SERVICES TAXES	0.00	0	13.11	47.00	7	1,211,519
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	143,408	0.00	0.00	0	143,408
TOTAL AD VALOREM TAXES	51.78	6,913,848	26.22	94.00	14	8,125,367
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,266,599	0	3,266,599
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	3,266,599	0	3,266,599

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	887,512	4,444	0	510,560	233,337	-3,438,364	-1,802,511
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	600,041	0	0	46,831	119	0	646,991
BALANCES AT BEGINNING OF YEAR	2,972,689	-4,444	0	3,852,651	942,836	6,310,593	14,074,325
BALANCES AT END OF YEAR	4,460,242	0	0	4,410,042	1,176,292	2,872,229	12,918,805

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	11	39	9	0	59
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	1	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	21	46	15	1	0	83
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	2	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	1	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	6	5	0	0	11
9. SPECIFIC LEARNING DISABILITIES	0	0	19	64	6	0	89
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	2	1	0	6
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	1	2	1	0	4
14. DEVELOPMENTAL DELAY	0	17	26	0	0	0	43
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	38	119	133	22	0	312
GIFTED	0	0	0	5	1	0	6
TALENTED	0	0	0	3	1	0	4

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	908	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$751,116
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,888	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$491,839

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$8,736	\$9,608
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,894	\$39,969

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.6	2	48.9	2	49.7	0	0.8	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.6	2	48.9	2	49.7	0	0.8	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	124	65.9	33	17.5	28	15.1	1	0.5	2	1.1	189	100.0
WITHOUT CERTIFICATE	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	128	66.6	33	17.1	28	14.7	1	0.5	2	1.0	193	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Bossier 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	21	114	2,928	311	5,948	9,322
MALE	29	149	2,896	320	6,152	9,546
TOTAL	50	263	5,824	631	12,100	18,868

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
256	1,642	1,529	1,458	1,407	1,523	1,338	1,416	1,597	1,580	13,746
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,454	1,298	1,207	1,163	5,122	As of 2003-2004, all students are assigned a specific grade			18,868		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,570.0	4,790.0	As of 2003-2004, all students are assigned a specific grade	18,360.0
AVERAGE DAILY MEMBERSHIP	13,653.1	4,976.9		18,629.9
AVERAGE DAILY ATTENDANCE	12,953.6	4,613.7		17,567.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	7	148	12	364	533
MALE	1	6	128	10	377	522
TOTAL	3	13	276	22	741	1,055

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
16	7	9	3	35	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	25.0	0	0.0	2	75.0	0	0.0	0	0.0	2	100.0
	BLACK	2	0.6	11	3.5	61	19.4	85	27.0	156	49.5	315	100.0
	HISPANIC	0	0.0	1	20.0	3	60.0	0	0.0	1	20.0	5	100.0
	WHITE	27	1.6	41	2.5	917	55.7	289	17.6	373	22.7	1,646	100.0
	TOTAL	29	1.5	53	2.7	983	49.9	374	19.0	530	26.9	1,968	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.7	16	13.2	13	10.7	90	74.4	121	100.0
	HISPANIC	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	WHITE	3	0.9	23	6.8	193	58.2	6	1.8	107	32.3	331	100.0
	TOTAL	3	0.7	25	5.4	210	46.0	19	4.2	199	43.7	455	100.0
GRAND TOTAL		32	1.3	77	3.2	1,192	49.2	393	16.2	729	30.1	2,423	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	104	119	371	159	132	105	203	1,192
PRINCIPALS	0	0	0	1	2	9	19	31
ASSISTANT PRINCIPALS	0	0	2	3	5	11	16	37
TOTAL	104	119	373	162	139	125	238	1,260

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	62,281,082	42.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	65,802,458	45.08
	RESTRICTED GRANTS-IN-AID	2,573,747	1.76
	REVENUE IN LIEU OF TAXES	549,056	0.38
	REVENUE FOR/ON BEHALF OF LEA	50,375	0.03
	TOTAL STATE SOURCES	68,975,636	47.25
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	948,228	0.65
	RESTRICTED GRANTS-IN-AID	13,511,312	9.26
	REVENUE IN LIEU OF TAXES	53,808	0.04
	REVENUE FOR/ON BEHALF OF LEA	203,117	0.14
	TOTAL FEDERAL SOURCES	14,716,465	10.08
TOTAL REVENUE		145,973,183	100.00
OTHER SOURCES OF FUNDS		73,565,651	
TOTAL REVENUES AND OTHER SOURCES		219,538,834	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	48,087,966	33.42	47,708,615	35.62
SPECIAL EDUCATION PROGRAMS	15,944,553	11.08	15,905,901	11.88
VOCATIONAL EDUCATION PROGRAMS	3,108,765	2.16	3,062,569	2.29
OTHER INSTRUCTIONAL PROGRAMS	7,295,585	5.07	6,850,225	5.11
SPECIAL PROGRAMS	4,006,350	2.78	3,871,235	2.89
ADULT/CONTINUING EDUCATION PROGRAMS	916,526	0.64	916,526	0.68
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	79,359,745	55.15	78,315,071	58.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,980,202	4.16	5,971,480	4.46
INSTRUCTIONAL STAFF SERVICES	8,148,161	5.66	8,103,581	6.05
SCHOOL ADMINISTRATION	8,235,280	5.72	8,235,280	6.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	22,363,643	15.54	22,310,341	16.66
GENERAL ADMINISTRATION	1,427,254	0.99	1,427,254	1.07
BUSINESS SERVICES	1,359,627	0.94	1,353,142	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,236,018	9.89	13,995,033	10.45
STUDENT TRANSPORTATION SERVICES	9,084,891	6.31	7,542,158	5.63
CENTRAL SERVICES	1,088,182	0.76	1,058,435	0.79
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,195,972	18.90	25,376,022	18.95
TOTAL SUPPORT SERVICES	49,559,615	34.44	47,686,363	35.60
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,073,145	5.61	7,896,182	5.90
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	194,298	0.14	45,120	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,267,443	5.75	7,941,302	5.93
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	827,649	0.58	0	0.00
DEBT SERVICE	5,880,547	4.09	0	0.00
TOTAL EXPENDITURES	143,894,999	100.00	133,942,736	100.00
FUND TRANSFER	53,478,028			
TOTAL ALL EXPENDITURES AND OTHER USES	197,373,027			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,855,000	22,460,000	4,900,600	31,414,400
OTHER LONG-TERM OBLIGATIONS	2,575,683	0	223,972	2,351,711
VESTED COMPENSATED ABSENCES	5,908,649	365,747	271,558	6,002,838
FIXED ASSETS	155,159,002	3,986,528	1,365,636	157,779,894

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	1,605,103	0.00	0.00	0	0	1,605,103
RENEWABLE TAXES	39.35	17,399,372	0.00	0.00	0	0	17,399,372
DEBT SERVICES TAXES	0.00	0	13.55	13.55	1	5,980,624	5,980,624
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	484,086	0.00	0.00	0	0	484,086
TOTAL AD VALOREM TAXES	42.98	19,488,561	13.55	13.55	1	5,980,624	25,469,185
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.63	30,090,011		0	30,090,011
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.63	30,090,011		0	30,090,011

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	438,059	-1	0	1,138,279	536,713	20,052,757	22,165,807
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-154,934	0	0	-68,130	68,130	0	-154,934
BALANCES AT BEGINNING OF YEAR	12,723,495	0	2	14,985,299	4,324,141	0	32,032,937
BALANCES AT END OF YEAR	13,006,620	-1	2	16,055,448	4,928,984	20,052,757	54,043,810

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	82	158	42	0	282	
2. HEARING IMPAIRMENTS	0	0	7	7	1	0	15	
3. DEAF	0	2	4	2	0	0	8	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	112	565	89	1	0	767	
5. VISUAL IMPAIRMENTS	0	1	1	3	1	0	6	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	22	38	4	0	64	
7. ORTHOPEDIC IMPAIRMENTS	0	7	19	11	0	0	37	
8. OTHER HEALTH IMPAIRMENTS	0	1	90	84	4	0	179	
9. SPECIFIC LEARNING DISABILITIES	0	0	150	374	43	0	567	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	3	21	10	3	1	38	
12. AUTISM	0	1	24	15	5	0	45	
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2	
14. DEVELOPMENTAL DELAY	0	164	127	0	0	0	291	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
TOTAL FOR CATEGORIES 1-16	0	291	1,112	792	105	1	2,301	
GIFTED	0	1	199	301	5	0	506	
TALENTED	0	0	0	0	0	0	0	

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,911	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,520,365
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,274	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,555,746

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,681	\$7,099
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,227	\$39,922

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	26.2	23	73.8	0	0.0	0	0.0	31	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	26.2	23	73.8	0	0.0	0	0.0	31	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	29.7	26	70.3	0	0.0	0	0.0	37	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	29.7	26	70.3	0	0.0	0	0.0	37	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	0.5	793	68.0	248	21.2	118	10.1	2	0.2	1	0.1	1,167	100.0
WITHOUT CERTIFICATE	12	48.0	9	36.0	3	12.0	1	4.0	0	0.0	0	0.0	25	100.0
TOTAL FT CLASSROOM TEACHERS	18	1.5	802	67.3	251	21.0	119	9.9	2	0.2	1	0.1	1,192	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	54	0	0	0	0	54
MALE	58	0	1	0	0	59
TOTAL	112	0	1	0	0	113

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
23	1	11	3	5	5	8	5	7	8	76
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
8	11	10	8	37	0	0	113			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	6	6
MALE	0	0	0	0	3	3
TOTAL	0	0	0	0	9	9

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	14	11	14	13

Caddo 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	43	172	13,574	209	7,564	21,562
MALE	33	200	13,687	229	7,813	21,962
TOTAL	76	372	27,261	438	15,377	43,524

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,216	3,465	3,350	3,282	3,257	3,865	2,781	3,676	3,685	3,742	32,319
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
3,445	2,924	2,619	2,217	11,205	As of 2003-2004, all students are assigned a specific grade			43,524		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	32,017.0	10,569.0	As of 2003-2004, all students are assigned a specific grade	42,586.0
AVERAGE DAILY MEMBERSHIP	32,138.1	10,925.8		43,063.9
AVERAGE DAILY ATTENDANCE	30,261.0	10,070.7		40,331.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	6	650	10	470	1,138
MALE	3	17	474	10	429	933
TOTAL	5	23	1,124	20	899	2,071

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
46	11	13	4	74	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	4	57.1	1	14.3	2	28.6
	ASIAN	0	0.0	0	0.0	6	40.0	3	20.0	6	40.0	15	100.0
	BLACK	17	0.7	68	2.7	758	30.4	594	23.8	1,057	42.4	2,494	100.0
	HISPANIC	0	0.0	0	0.0	12	70.6	2	11.8	3	17.6	17	100.0
	WHITE	24	0.9	74	2.8	1,534	58.3	466	17.7	532	20.2	2,630	100.0
	TOTAL	41	0.8	142	2.8	2,314	44.8	1,066	20.6	1,600	31.0	5,163	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	6	0.8	36	4.8	216	28.9	68	9.1	422	56.4	748	100.0
	HISPANIC	1	33.3	0	0.0	1	33.3	0	0.0	1	33.3	3	100.0
	WHITE	6	1.1	35	6.4	336	61.0	17	3.1	157	28.5	551	100.0
	TOTAL	13	1.0	71	5.4	554	42.5	85	6.5	581	44.6	1,304	100.0
GRAND TOTAL		54	0.8	213	3.3	2,868	44.3	1,151	17.8	2,181	33.7	6,467	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	235	243	810	357	350	282	592	2,868
PRINCIPALS	0	0	0	3	12	9	49	73
ASSISTANT PRINCIPALS	0	0	9	13	14	12	35	83
TOTAL	235	243	819	372	376	303	676	3,024

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	39.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	46.65
	RESTRICTED GRANTS-IN-AID	0.88
	REVENUE IN LIEU OF TAXES	0.63
	REVENUE FOR/ON BEHALF OF LEA	0.03
	TOTAL STATE SOURCES	48.19
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	12.29
	REVENUE IN LIEU OF TAXES	0.01
	REVENUE FOR/ON BEHALF OF LEA	0.24
	TOTAL FEDERAL SOURCES	12.54
TOTAL REVENUE	375,075,114	100.00
OTHER SOURCES OF FUNDS	37,223,091	
TOTAL REVENUES AND OTHER SOURCES	412,298,205	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	127,234,983	33.68	126,757,293	36.76
SPECIAL EDUCATION PROGRAMS	50,826,326	13.45	50,708,389	14.71
VOCATIONAL EDUCATION PROGRAMS	3,893,701	1.03	3,406,367	0.99
OTHER INSTRUCTIONAL PROGRAMS	12,395,846	3.28	12,109,697	3.51
SPECIAL PROGRAMS	13,256,105	3.51	13,157,169	3.82
ADULT/CONTINUING EDUCATION PROGRAMS	593,527	0.16	555,616	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	208,200,488	55.11	206,694,531	59.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	14,319,164	3.79	14,291,223	4.14
INSTRUCTIONAL STAFF SERVICES	20,663,871	5.47	20,575,082	5.97
SCHOOL ADMINISTRATION	21,556,574	5.71	21,504,279	6.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	56,539,609	14.96	56,370,584	16.35
GENERAL ADMINISTRATION	4,764,038	1.26	4,764,038	1.38
BUSINESS SERVICES	3,496,045	0.93	3,489,702	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	31,962,281	8.46	31,738,881	9.20
STUDENT TRANSPORTATION SERVICES	17,492,732	4.63	16,829,551	4.88
CENTRAL SERVICES	4,632,101	1.23	4,547,449	1.32
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	62,347,197	16.50	61,369,621	17.80
TOTAL SUPPORT SERVICES	118,886,806	31.47	117,740,205	34.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	20,328,267	5.38	19,653,631	5.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	741,471	0.20	741,471	0.22
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	21,069,738	5.58	20,395,102	5.91
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	19,295,680	5.11	0	0.00
DEBT SERVICE	10,364,494	2.74	0	0.00
TOTAL EXPENDITURES	377,817,206	100.00	344,829,838	100.00
FUND TRANSFER	2,620,015			
TOTAL ALL EXPENDITURES AND OTHER USES	380,437,221			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	45,250,000	14,000,000	5,880,000	53,370,000
OTHER LONG-TERM OBLIGATIONS	3,872,274	6,000,000	1,239,545	8,632,729
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	239,253,312	22,987,903	5,485,589	256,755,626

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	8.48	8,501,802	0.00	0.00	0	8,501,802
RENEWABLE TAXES	63.55	63,694,129	0.00	0.00	0	63,694,129
DEBT SERVICES TAXES	9.70	9,716,257	0.00	0.00	0	9,716,257
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,493,422	0.00	0.00	0	1,493,422
TOTAL AD VALOREM TAXES	81.73	83,405,610	0.00	0.00	0	83,405,610
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	56,468,752	0	56,468,752
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			1.50	56,468,752	0	56,468,752

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,296,980	-204,925	0	-2,741,459	796,149	28,714,239	31,860,984
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-332,937	0	0	158	0	351,201	18,422
BALANCES AT BEGINNING OF YEAR	19,091,844	793,597	0	15,346,410	1,661,886	21,430,040	58,323,777
BALANCES AT END OF YEAR	24,055,887	588,672	0	12,605,109	2,458,035	50,495,480	90,203,183

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	228	573	102	3	907
2. HEARING IMPAIRMENTS	0	3	25	14	2	0	44
3. DEAF	0	2	5	9	2	0	18
4. SPEECH/LANGUAGE IMPAIRMENTS	0	255	858	56	1	0	1,170
5. VISUAL IMPAIRMENTS	0	1	7	5	1	0	14
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	47	158	16	0	221
7. ORTHOPEDIC IMPAIRMENTS	0	10	28	37	5	0	80
8. OTHER HEALTH IMPAIRMENTS	0	4	63	77	13	0	157
9. SPECIFIC LEARNING DISABILITIES	0	0	435	1,349	180	0	1,964
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	8	37	30	17	1	93
12. AUTISM	0	14	65	64	12	0	155
13. TRAUMATIC BRAIN INJURY	0	1	1	6	2	0	10
14. DEVELOPMENTAL DELAY	0	386	529	0	0	0	915
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	685	2,328	2,378	353	4	5,748
GIFTED	0	27	782	919	20	0	1,748
TALENTED	0	0	33	41	4	0	78

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,239	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,944,715
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	22,698	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,487,365

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,444	\$7,923
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,393	\$41,372

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	24.7	43	58.9	5	6.8	7	9.6	73	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	24.7	43	58.9	5	6.8	7	9.6	73	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	30	35.8	50	60.6	1	1.2	2	2.4	83	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	30	35.8	50	60.6	1	1.2	2	2.4	83	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	18	0.7	1,704	66.1	546	21.2	281	10.9	25	1.0	6	0.2	2,579	100.0
WITHOUT CERTIFICATE	33	11.4	214	74.0	41	14.2	1	0.3	0	0.0	0	0.0	289	100.0
TOTAL FT CLASSROOM TEACHERS	51	1.8	1,918	66.9	587	20.4	282	9.8	25	0.9	6	0.2	2,868	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	9	47	275	37	1,533	1,901
MALE	3	58	359	43	1,767	2,230
TOTAL	12	105	634	80	3,300	4,131

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
482	352	290	289	298	290	323	309	308	303	3,244
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
226	218	196	225	865	3	19	4,131			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	9	1	87	97
MALE	1	0	8	0	103	112
TOTAL	1	0	17	1	190	209

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
10	0	3	5	18

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	15	15	15	18
NUMBER OF FACULTY	429	423	373	413

Calcasieu 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	26	99	5,472	140	10,168	15,905
MALE	42	113	5,640	146	10,603	16,544
TOTAL	68	212	11,112	286	20,771	32,449

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,169	2,679	2,589	2,395	2,394	2,756	2,234	2,469	2,427	2,524	23,636
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
2,759	2,189	2,015	1,850	8,813	As of 2003-2004, all students are assigned a specific grade			32,449		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	23,575.0	8,252.0	As of 2003-2004, all students are assigned a specific grade	31,827.0
AVERAGE DAILY MEMBERSHIP	23,626.1	8,542.2		32,168.3
AVERAGE DAILY ATTENDANCE	22,426.3	7,807.8		30,234.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	6	249	5	628	891
MALE	2	8	221	5	567	803
TOTAL	5	14	470	10	1,195	1,694

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
36	11	10	4	61	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	5	0.7	14	1.8	246	32.4	229	30.2	264	34.8	757	100.0
	HISPANIC	0	0.0	0	0.0	4	50.0	1	12.5	3	37.5	8	100.0
	WHITE	15	0.5	42	1.4	1,597	54.7	531	18.2	734	25.2	2,919	100.0
	TOTAL	20	0.6	56	1.5	1,848	50.1	761	20.6	1,002	27.2	3,687	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.1	13	4.9	69	26.0	16	6.0	164	61.9	265	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	11	2.1	48	9.1	304	57.5	26	5.0	139	26.3	528	100.0
	TOTAL	14	1.8	61	7.7	375	47.1	42	5.3	303	38.1	795	100.0
GRAND TOTAL		34	0.8	117	2.6	2,223	49.6	803	17.9	1,305	29.1	4,482	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	212	223	592	279	267	183	467	2,223
PRINCIPALS	0	0	0	3	6	5	44	58
ASSISTANT PRINCIPALS	0	0	7	6	9	6	31	59
TOTAL	212	223	599	288	282	193	542	2,340

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	121,220,318	45.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	104,813,103	39.57
	RESTRICTED GRANTS-IN-AID	6,665,826	2.52
	REVENUE IN LIEU OF TAXES	980,613	0.37
	REVENUE FOR/ON BEHALF OF LEA	72,416	0.03
	TOTAL STATE SOURCES	112,531,958	42.49
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	30,671,380	11.58
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	434,783	0.16
	TOTAL FEDERAL SOURCES	31,106,163	11.74
TOTAL REVENUE		264,858,439	100.00
OTHER SOURCES OF FUNDS		81,374,612	
TOTAL REVENUES AND OTHER SOURCES		346,233,051	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	86,876,046	25.34	86,081,732	36.74
SPECIAL EDUCATION PROGRAMS	29,989,573	8.75	29,981,181	12.80
VOCATIONAL EDUCATION PROGRAMS	5,158,532	1.50	5,117,886	2.18
OTHER INSTRUCTIONAL PROGRAMS	2,591,798	0.76	2,497,236	1.07
SPECIAL PROGRAMS	12,417,760	3.62	12,045,017	5.14
ADULT/CONTINUING EDUCATION PROGRAMS	655,456	0.19	641,498	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	137,689,165	40.16	136,364,550	58.21
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,238,790	3.57	12,222,988	5.22
INSTRUCTIONAL STAFF SERVICES	16,347,916	4.77	14,785,264	6.31
SCHOOL ADMINISTRATION	12,238,976	3.57	12,206,080	5.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	40,825,682	11.91	39,214,332	16.74
GENERAL ADMINISTRATION	4,018,598	1.17	4,005,077	1.71
BUSINESS SERVICES	3,065,475	0.89	3,051,458	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	26,026,228	7.59	25,578,584	10.92
STUDENT TRANSPORTATION SERVICES	10,868,616	3.17	9,395,287	4.01
CENTRAL SERVICES	2,517,410	0.73	2,241,142	0.96
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	46,496,327	13.56	44,271,548	18.90
TOTAL SUPPORT SERVICES	87,322,009	25.47	83,485,880	35.64
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,774,006	4.31	14,241,888	6.08
ENTERPRISE OPERATIONS	32,091	0.01	32,091	0.01
COMMUNITY SERVICE OPERATIONS	154,182	0.04	145,030	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,960,279	4.36	14,419,009	6.15
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	33,944,669	9.90	0	0.00
DEBT SERVICE	68,920,592	20.10	0	0.00
TOTAL EXPENDITURES	342,836,714	100.00	234,269,439	100.00
FUND TRANSFER	4,584,823			
TOTAL ALL EXPENDITURES AND OTHER USES	347,421,537			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	193,099,850	75,080,000	53,432,213	214,747,637
OTHER LONG-TERM OBLIGATIONS	5,901,162	1,426,494	1,493,211	5,834,445
VESTED COMPENSATED ABSENCES	9,369,482	491,818	433,214	9,428,086
FIXED ASSETS	385,196,908	55,833,369	28,535,026	412,495,251

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	5,206,687	0.00	0.00	0	0	5,206,687
RENEWABLE TAXES	13.15	12,290,914	19.50	19.50	1	84,544	12,375,458
DEBT SERVICES TAXES	0.00	0	10.50	52.00	11	20,780,093	20,780,093
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,084,611	0.00	0.00	0	0	1,084,611
TOTAL AD VALOREM TAXES	18.72	18,582,212	30.00	71.50	12	20,864,637	39,446,849
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	72,382,027		0	72,382,027
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	72,382,027		0	72,382,027

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,863,303	-621,147	0	-1,097,817	1,399,700	-2,732,525	-1,188,486
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	26,491,058	688,760	0	1,305,264	16,625,790	19,367,037	64,477,909
BALANCES AT END OF YEAR	28,354,361	67,613	0	207,447	18,025,490	16,634,512	63,289,423

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	9	138	309	57	1	514
2. HEARING IMPAIRMENTS	0	6	31	27	5	0	69
3. DEAF	0	7	10	6	3	0	26
4. SPEECH/LANGUAGE IMPAIRMENTS	0	239	730	72	1	0	1,042
5. VISUAL IMPAIRMENTS	0	9	15	14	1	0	39
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	26	101	8	0	135
7. ORTHOPEDIC IMPAIRMENTS	0	5	25	25	2	0	57
8. OTHER HEALTH IMPAIRMENTS	0	4	289	401	16	0	710
9. SPECIFIC LEARNING DISABILITIES	0	0	530	1,005	121	0	1,656
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	1	8	2	0	12
12. AUTISM	0	13	29	26	1	0	69
13. TRAUMATIC BRAIN INJURY	0	1	5	9	3	0	18
14. DEVELOPMENTAL DELAY	0	296	420	0	0	0	716
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	590	2,249	2,003	220	1	5,063
GIFTED	0	0	402	548	15	0	965
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,778	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,147,062
AVERAGE NUMBER OF LUNCHES SERVED DAILY	22,353	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,120,795

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,730	\$7,220
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,900	\$38,388

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	29.4	30	51.6	10	17.3	1	1.7	58	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	17	29.4	30	51.6	10	17.3	1	1.7	58	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	1.7	24	41.0	25	42.1	9	15.2	0	0.0	59	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	1.7	24	41.0	25	42.1	9	15.2	0	0.0	59	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	12	0.6	1,369	63.9	476	22.2	243	11.4	39	1.8	4	0.2	2,143	100.0
WITHOUT CERTIFICATE	0	0.0	78	97.5	2	2.5	0	0.0	0	0.0	0	0.0	80	100.0
TOTAL FT CLASSROOM TEACHERS	12	0.5	1,447	65.1	478	21.5	243	10.9	39	1.8	4	0.2	2,223	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	33	282	21	1,299	1,638
MALE	2	34	262	16	1,339	1,653
TOTAL	5	67	544	37	2,638	3,291

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
213	256	244	236	248	252	250	262	252	251	2,464
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
311	180	136	186	813	0	14	3,291			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	15	0	66	83
MALE	0	1	6	0	61	68
TOTAL	0	3	21	0	127	151

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	1	2	1	12

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	11	10	10	12
NUMBER OF FACULTY	305	263	254	293

Caldwell 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	3	171	6	710	890
MALE	0	2	184	11	784	981
TOTAL	0	5	355	17	1,494	1,871

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
118	153	134	143	141	131	134	128	154	169	1,405
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
132	128	97	109	466	As of 2003-2004, all students are assigned a specific grade			1,871		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,390.0	442.0	As of 2003-2004, all students are assigned a specific grade	1,832.0
AVERAGE DAILY MEMBERSHIP	1,388.6	455.7		1,844.2
AVERAGE DAILY ATTENDANCE	1,310.2	415.7		1,725.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	9	1	32	42
MALE	0	0	6	1	47	54
TOTAL	0	0	15	2	79	96

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	0	1	6	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.2	0	0.0	12	38.7	8	25.8	10	32.3	31	100.0				
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0				
	WHITE	3	1.5	5	2.5	99	48.4	36	17.8	61	29.9	204	100.0				
	TOTAL	4	1.7	5	2.1	112	47.2	44	18.7	72	30.4	237	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	7.7	0	0.0	1	7.7	0	0.0	11	84.6	13	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	0	0.0	3	7.6	20	54.6	1	3.5	13	34.4	37	100.0				
	TOTAL	1	2.0	3	5.6	21	42.4	1	2.6	24	47.4	50	100.0				
GRAND TOTAL		5	1.7	8	2.7	133	46.3	46	15.9	96	33.3	287	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	20	36	22	11	8	21	133
PRINCIPALS	0	0	0	2	2	0	2	6
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	15	20	36	24	13	8	24	140

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,916,875	26.10
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,495,016	56.60
	RESTRICTED GRANTS-IN-AID	430,053	2.87
	REVENUE IN LIEU OF TAXES	84,887	0.57
	REVENUE FOR/ON BEHALF OF LEA	6,902	0.05
	TOTAL STATE SOURCES	9,016,858	60.08
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,014,557	13.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	59,435	0.40
	TOTAL FEDERAL SOURCES	2,073,992	13.82
TOTAL REVENUE		15,007,725	100.00
OTHER SOURCES OF FUNDS		69,918	
TOTAL REVENUES AND OTHER SOURCES		15,077,643	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,235,501	36.94	5,128,818	37.77
SPECIAL EDUCATION PROGRAMS	1,510,352	10.66	1,473,598	10.85
VOCATIONAL EDUCATION PROGRAMS	274,403	1.94	251,809	1.85
OTHER INSTRUCTIONAL PROGRAMS	368,516	2.60	360,808	2.66
SPECIAL PROGRAMS	697,826	4.92	697,826	5.14
ADULT/CONTINUING EDUCATION PROGRAMS	64,008	0.45	64,008	0.47
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,150,606	57.50	7,976,867	58.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	380,273	2.68	380,273	2.80
INSTRUCTIONAL STAFF SERVICES	813,629	5.74	813,629	5.99
SCHOOL ADMINISTRATION	741,561	5.23	741,561	5.46
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,935,463	13.66	1,935,463	14.25
GENERAL ADMINISTRATION	400,632	2.83	400,632	2.95
BUSINESS SERVICES	244,024	1.72	239,234	1.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	955,764	6.74	938,736	6.91
STUDENT TRANSPORTATION SERVICES	1,012,013	7.14	915,222	6.74
CENTRAL SERVICES	5,733	0.04	5,733	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,618,166	18.47	2,499,557	18.41
TOTAL SUPPORT SERVICES	4,553,629	32.13	4,435,020	32.66
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,167,546	8.24	1,167,546	8.60
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,167,546	8.24	1,167,546	8.60
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	202,399	1.43	0	0.00
DEBT SERVICE	99,827	0.70	0	0.00
TOTAL EXPENDITURES	14,174,007	100.00	13,579,433	100.00
FUND TRANSFER	69,918			
TOTAL ALL EXPENDITURES AND OTHER USES	14,243,925			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	280,964	0	91,727	189,237
OTHER LONG-TERM OBLIGATIONS	45,223	0	45,223	0
VESTED COMPENSATED ABSENCES	486,512	170,711	320,277	336,946
FIXED ASSETS	27,634,900	252,215	77,130	27,809,985

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.37	153,622	0.00	0.00	0	0	153,622
RENEWABLE TAXES	32.52	929,238	0.00	0.00	0	0	929,238
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	34,499	0.00	0.00	0	0	34,499
TOTAL AD VALOREM TAXES	37.89	1,117,359	0.00	0.00	0	0	1,117,359
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,746,563	0		1,746,563
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	1,746,563	0		1,746,563

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	691,333	0	0	142,385	0	0	833,718
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,989,535	0	0	1,684,383	0	0	3,673,918
BALANCES AT END OF YEAR	2,680,868	0	0	1,826,768	0	0	4,507,636

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	12	22	4	0	38
2. HEARING IMPAIRMENTS	0	0	1	1	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	11	34	4	0	0	49
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	9	0	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	0	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	3	7	1	0	11
9. SPECIFIC LEARNING DISABILITIES	0	1	42	54	5	0	102
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	1	0	2
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	35	7	0	0	0	42
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	47	108	99	11	0	265
GIFTED	0	0	12	13	0	0	25
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	782	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$548,981
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,446	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$486,782

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,218	\$7,258
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,257	\$34,265

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	34.4	4	65.6	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	34.4	4	65.6	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	90	67.7	23	16.9	19	14.6	1	0.8	0	0.0	133	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	90	67.7	23	16.9	19	14.6	1	0.8	0	0.0	133	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Cameron 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	2	37	27	803	870
MALE	1	4	60	21	841	927
TOTAL	2	6	97	48	1,644	1,797

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
18	158	137	125	122	156	121	119	165	141	1,262
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
151	140	129	115	535	As of 2003-2004, all students are assigned a specific grade			1,797		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,246.0	529.0	As of 2003-2004, all students are assigned a specific grade	1,775.0
AVERAGE DAILY MEMBERSHIP	1,252.9	535.8		1,788.7
AVERAGE DAILY ATTENDANCE	1,186.2	495.4		1,681.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	1	55	59
MALE	0	0	2	2	54	58
TOTAL	0	0	5	3	109	117

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	3	6	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	6	100.0	6	100.0	6	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0	2	100.0	2	100.0
	WHITE	3	1.2	3	1.0	121	47.8	36	14.0	91	36.0	253	100.0	253	100.0	253	100.0
	TOTAL	3	1.1	3	1.0	125	47.9	40	15.1	91	34.9	261	100.0	261	100.0	261	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0	2	100.0	2	100.0
	WHITE	2	3.5	7	13.1	28	52.9	3	5.7	13	24.8	53	100.0	53	100.0	53	100.0
	TOTAL	2	3.3	7	12.6	30	54.6	3	5.5	13	23.9	55	100.0	55	100.0	55	100.0
GRAND TOTAL		5	1.5	9	3.0	155	49.1	43	13.4	104	33.0	316	100.0	316	100.0	316	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	7	38	11	24	22	37	155
PRINCIPALS	0	0	0	0	0	0	6	6
ASSISTANT PRINCIPALS	0	0	0	0	2	0	2	3
TOTAL	16	7	38	11	26	22	45	165

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,734,040	57.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,144,133	34.90
	RESTRICTED GRANTS-IN-AID	314,327	1.54
	REVENUE IN LIEU OF TAXES	67,353	0.33
	REVENUE FOR/ON BEHALF OF LEA	4,810	0.02
	TOTAL STATE SOURCES	7,530,623	36.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,025,495	5.01
	REVENUE IN LIEU OF TAXES	128,550	0.63
	REVENUE FOR/ON BEHALF OF LEA	49,429	0.24
	TOTAL FEDERAL SOURCES	1,203,474	5.88
TOTAL REVENUE	20,468,137	100.00	
OTHER SOURCES OF FUNDS	111,350		
TOTAL REVENUES AND OTHER SOURCES	20,579,487		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,776,991	31.87	6,768,926	38.62
SPECIAL EDUCATION PROGRAMS	1,914,997	9.00	1,905,000	10.87
VOCATIONAL EDUCATION PROGRAMS	771,626	3.63	766,041	4.37
OTHER INSTRUCTIONAL PROGRAMS	199,328	0.94	199,328	1.14
SPECIAL PROGRAMS	374,145	1.76	369,692	2.11
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,037,087	47.19	10,008,987	57.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	624,061	2.93	624,061	3.56
INSTRUCTIONAL STAFF SERVICES	895,845	4.21	895,845	5.11
SCHOOL ADMINISTRATION	1,121,701	5.27	1,118,201	6.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,641,607	12.42	2,638,107	15.05
GENERAL ADMINISTRATION	782,999	3.68	782,999	4.47
BUSINESS SERVICES	230,738	1.08	230,738	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,044,574	9.61	2,009,311	11.46
STUDENT TRANSPORTATION SERVICES	840,447	3.95	840,447	4.79
CENTRAL SERVICES	3,660	0.02	3,660	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,902,418	18.35	3,867,155	22.06
TOTAL SUPPORT SERVICES	6,544,025	30.77	6,505,262	37.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,008,241	4.74	1,006,986	5.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,915	0.04	7,915	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,016,156	4.78	1,014,901	5.79
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,262,866	10.64	0	0.00
DEBT SERVICE	1,407,413	6.62	0	0.00
TOTAL EXPENDITURES	21,267,547	100.00	17,529,150	100.00
FUND TRANSFER	107,860			
TOTAL ALL EXPENDITURES AND OTHER USES	21,375,407			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,815,000	0	855,000	10,960,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	817,044	15,063	16,136	815,971
FIXED ASSETS	25,294,720	125,149	127,294	25,292,575

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	667,224	0.00	0.00	0	0	667,224
RENEWABLE TAXES	44.20	6,623,825	0.00	0.00	0	0	6,623,825
DEBT SERVICES TAXES	0.00	0	3.50	30.00	4	1,515,944	1,515,944
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	239,445	0.00	0.00	0	0	239,445
TOTAL AD VALOREM TAXES	48.65	7,530,494	3.50	30.00	4	1,515,944	9,046,438
			COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			0.00		0	0	0
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXES			0.00		0	0	0

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	920,768	0	0	-23,629	77,132	-1,770,191	-795,920
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	15,857,677	0	0	16,713	858,388	5,093,247	21,826,025
BALANCES AT END OF YEAR	16,778,445	0	0	-6,916	935,520	3,323,056	21,030,105

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	3	11	5	0	19	
2. HEARING IMPAIRMENTS	0	0	1	1	0	0	2	
3. DEAF	0	0	1	0	1	0	2	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	24	61	3	0	0	88	
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0	
7. ORTHOPEDIC IMPAIRMENTS	0	1	1	2	0	0	4	
8. OTHER HEALTH IMPAIRMENTS	0	0	8	29	3	0	40	
9. SPECIFIC LEARNING DISABILITIES	0	0	38	66	3	0	107	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	2	1	0	0	3	
12. AUTISM	0	1	1	3	1	0	6	
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1	
14. DEVELOPMENTAL DELAY	0	40	15	0	0	0	55	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
TOTAL FOR CATEGORIES 1-16	0	66	131	118	13	0	328	
GIFTED	0	0	11	9	0	0	20	
TALENTED	0	0	32	42	0	0	74	

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	520	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$350,332
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,315	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$613,101

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$9,492	\$9,755
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,900	\$39,455

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	14.5	0	0.0	3	85.5	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	14.5	0	0.0	3	85.5	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	102	70.5	32	22.2	11	7.3	0	0.0	0	0.0	144	100.0
WITHOUT CERTIFICATE	0	0.0	11	100.0	0	0.0	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	113	72.6	32	20.6	11	6.8	0	0.0	0	0.0	155	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Catahoula 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	335	4	525	864
MALE	0	0	334	5	551	890
TOTAL	0	0	669	9	1,076	1,754

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
36	158	164	145	132	140	139	125	163	136	1,338
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
168	93	83	72	416	As of 2003-2004, all students are assigned a specific grade			1,754		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,323.0	399.0	As of 2003-2004, all students are assigned a specific grade	1,722.0
AVERAGE DAILY MEMBERSHIP	1,329.2	409.7		1,738.9
AVERAGE DAILY ATTENDANCE	1,257.1	379.5		1,636.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	10	0	23	33
MALE	0	0	14	0	27	41
TOTAL	0	0	24	0	50	74

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	4	1	10	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	1	100.0	1	100.0
	BLACK	2	3.2	0	0.1	16	29.2	12	22.2	24	45.2	53	100.0	53	100.0	53	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.4	6	3.1	94	49.9	29	15.2	57	30.4	188	100.0	188	100.0	188	100.0
	TOTAL	4	1.8	6	2.4	109	45.2	41	17.1	81	33.5	242	100.0	242	100.0	242	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	4	21.3	1	8.1	12	70.6	17	100.0	17	100.0	17	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.3	4	9.9	22	51.0	1	1.2	15	35.5	43	100.0	43	100.0	43	100.0
	TOTAL	1	1.7	4	7.1	26	42.6	2	3.2	27	45.5	60	100.0	60	100.0	60	100.0
GRAND TOTAL		5	1.8	10	3.3	135	44.7	43	14.3	108	35.9	302	100.0	302	100.0	302	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	16	27	12	14	15	28	135
PRINCIPALS	0	0	0	1	4	1	3	9
ASSISTANT PRINCIPALS	0	0	1	0	0	0	0	1
TOTAL	24	16	27	13	17	16	31	145

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,937,178	20.33
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	8,242,658	57.04
RESTRICTED GRANTS-IN-AID	434,665	3.01
REVENUE IN LIEU OF TAXES	51,799	0.36
REVENUE FOR/ON BEHALF OF LEA	5,177	0.04
TOTAL STATE SOURCES	8,734,299	60.45
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,720,837	18.83
REVENUE IN LIEU OF TAXES	1,410	0.01
REVENUE FOR/ON BEHALF OF LEA	55,948	0.39
TOTAL FEDERAL SOURCES	2,778,195	19.23
TOTAL REVENUE	14,449,672	100.00
OTHER SOURCES OF FUNDS	153,612	
TOTAL REVENUES AND OTHER SOURCES	14,603,284	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,742,727	32.81	4,735,884	34.74
SPECIAL EDUCATION PROGRAMS	1,069,231	7.40	1,062,728	7.80
VOCATIONAL EDUCATION PROGRAMS	632,094	4.37	623,969	4.58
OTHER INSTRUCTIONAL PROGRAMS	176,263	1.22	173,979	1.28
SPECIAL PROGRAMS	692,587	4.79	572,916	4.20
ADULT/CONTINUING EDUCATION PROGRAMS	79,357	0.55	68,437	0.50
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,392,259	51.14	7,237,913	53.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	575,723	3.98	575,723	4.22
INSTRUCTIONAL STAFF SERVICES	1,369,485	9.47	1,367,430	10.03
SCHOOL ADMINISTRATION	667,187	4.62	667,187	4.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,612,395	18.07	2,610,340	19.15
GENERAL ADMINISTRATION	347,089	2.40	347,089	2.55
BUSINESS SERVICES	309,371	2.14	309,371	2.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,099,212	7.60	1,092,999	8.02
STUDENT TRANSPORTATION SERVICES	1,053,833	7.29	1,053,833	7.73
CENTRAL SERVICES	10,236	0.07	10,236	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,819,741	19.51	2,813,528	20.64
TOTAL SUPPORT SERVICES	5,432,136	37.58	5,423,868	39.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	980,224	6.78	958,130	7.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,246	0.08	12,246	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	992,470	6.87	970,376	7.12
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	294,938	2.04	0	0.00
DEBT SERVICE	342,632	2.37	0	0.00
TOTAL EXPENDITURES	14,454,435	100.00	13,632,157	100.00
FUND TRANSFER	139,869			
TOTAL ALL EXPENDITURES AND OTHER USES	14,594,304			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,538,000	0	275,000	1,263,000
OTHER LONG-TERM OBLIGATIONS	163,091	0	14,182	148,909
VESTED COMPENSATED ABSENCES	451,370	41,968	40,468	452,870
FIXED ASSETS	6,478,232	777,890	500,328	6,755,794

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.12	121,104	0.00	0.00	0	0	121,104
RENEWABLE TAXES	12.67	372,310	3.31	5.18	4	118,461	490,771
DEBT SERVICES TAXES	0.00	0	6.00	25.00	3	292,111	292,111
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	31,065	31,065
TOTAL AD VALOREM TAXES	16.79	493,414	9.31	30.18	7	441,637	935,051
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,502,140		0	1,502,140
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,502,140		0	1,502,140

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	37,530	1,792	0	12,986	-43,328	0	8,980
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,128,859	0	0	1,206,208	246,555	0	3,581,622
BALANCES AT END OF YEAR	2,166,389	1,792	0	1,219,194	203,227	0	3,590,602

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	7	14	3	0	24
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	6	29	4	0	0	39
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	4	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	1	4	4	0	0	9
9. SPECIFIC LEARNING DISABILITIES	0	0	31	65	7	0	103
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	0	0	3
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	4	9	0	0	0	13
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	11	85	93	10	0	199
GIFTED	0	0	8	21	0	0	29
TALENTED	0	0	5	9	0	0	14

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	732	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$558,496
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,355	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$385,840

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,439	\$7,772
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$28,051	\$28,352

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	41.0	5	54.0	0	5.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	41.0	5	54.0	0	5.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	3.2	1	96.8	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	3.2	1	96.8	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	94	71.9	24	18.4	11	8.6	2	1.2	0	0.0	131	100.0
WITHOUT CERTIFICATE	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	98	72.7	24	17.8	11	8.3	2	1.1	0	0.0	135	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Claiborne 2004-2005

Excludes 2 Arkansas schools where Louisiana students attend.

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	2	911	9	410	1,332
MALE	3	1	916	6	478	1,404
TOTAL	3	3	1,827	15	888	2,736

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
126	206	176	169	206	214	187	223	243	239	1,989
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
244	180	173	150	747	As of 2003-2004, all students are assigned a specific grade			2,736		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,988.0	686.0	As of 2003-2004, all students are assigned a specific grade	2,674.0
AVERAGE DAILY MEMBERSHIP	1,976.8	722.1		2,698.9
AVERAGE DAILY ATTENDANCE	1,885.1	672.6		2,557.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	50	0	21	71
MALE	0	1	35	0	26	62
TOTAL	0	1	85	0	47	133

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	5	9	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK	2	2.0	2	2.0	53	53.5	39	39.4	3	3.0	99	100.0	99	100.0	99	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.8	4	2.0	124	69.3	36	19.9	11	6.1	179	100.0	179	100.0	179	100.0
	TOTAL	7	2.5	6	2.0	179	63.9	75	26.6	14	5.0	280	100.0	280	100.0	280	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	5.3	3	15.8	12	63.2	3	15.8	0	0.0	19	100.0	19	100.0	19	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	2	4.3	5	9.6	36	76.6	4	7.4	1	2.1	47	100.0	47	100.0	47	100.0
	TOTAL	3	4.5	8	11.2	49	73.1	7	9.7	1	1.5	67	100.0	67	100.0	67	100.0
GRAND TOTAL		10	2.9	13	3.7	228	65.7	81	23.4	15	4.3	347	100.0	347	100.0	347	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	31	64	24	23	11	54	228
PRINCIPALS	0	0	0	0	0	6	5	11
ASSISTANT PRINCIPALS	0	0	0	1	0	0	1	2
TOTAL	22	31	64	25	23	17	59	240

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,728,642	27.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,459,393	55.14
	RESTRICTED GRANTS-IN-AID	816,178	3.34
	REVENUE IN LIEU OF TAXES	125,455	0.51
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	14,401,026	59.00
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,131,439	12.83
	REVENUE IN LIEU OF TAXES	64,019	0.26
	REVENUE FOR/ON BEHALF OF LEA	83,497	0.34
	TOTAL FEDERAL SOURCES	3,278,955	13.43
TOTAL REVENUE	24,408,623	100.00	
OTHER SOURCES OF FUNDS	852,196		
TOTAL REVENUES AND OTHER SOURCES	25,260,819		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,076,226	34.43	9,076,226	39.15
SPECIAL EDUCATION PROGRAMS	2,625,268	9.96	2,622,082	11.31
VOCATIONAL EDUCATION PROGRAMS	596,391	2.26	569,966	2.46
OTHER INSTRUCTIONAL PROGRAMS	415,001	1.57	379,791	1.64
SPECIAL PROGRAMS	1,279,877	4.86	1,271,862	5.49
ADULT/CONTINUING EDUCATION PROGRAMS	104,012	0.39	104,012	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,096,775	53.48	14,023,939	60.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	697,184	2.64	695,208	3.00
INSTRUCTIONAL STAFF SERVICES	1,523,413	5.78	1,514,201	6.53
SCHOOL ADMINISTRATION	1,390,352	5.27	1,385,851	5.98
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,610,949	13.70	3,595,260	15.51
GENERAL ADMINISTRATION	670,439	2.54	670,439	2.89
BUSINESS SERVICES	225,387	0.86	223,029	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,139,943	8.12	1,863,727	8.04
STUDENT TRANSPORTATION SERVICES	1,192,594	4.52	1,039,711	4.48
CENTRAL SERVICES	9,400	0.04	9,400	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,237,763	16.08	3,806,306	16.42
TOTAL SUPPORT SERVICES	7,848,712	29.77	7,401,566	31.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,740,853	6.60	1,739,388	7.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,244	0.08	20,244	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,761,097	6.68	1,759,632	7.59
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,354,434	5.14	0	0.00
DEBT SERVICE	1,299,398	4.93	0	0.00
TOTAL EXPENDITURES	26,360,416	100.00	23,185,137	100.00
FUND TRANSFER	1,471,591			
TOTAL ALL EXPENDITURES AND OTHER USES	27,832,007			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,375,000	0	575,000	14,800,000
OTHER LONG-TERM OBLIGATIONS	313,636	0	27,273	286,363
VESTED COMPENSATED ABSENCES	452,694	496,406	400,691	548,409
FIXED ASSETS	15,826,730	13,643,668	126,019	29,344,379

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.29	442,913	0.00	0.00	0	0	442,913
RENEWABLE TAXES	12.22	430,508	4.06	11.87	5	934,525	1,365,033
DEBT SERVICES TAXES	0.00	0	0.00	35.42	2	1,512,473	1,512,473
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	70,869	0.00	0.00	0	0	70,869
TOTAL AD VALOREM TAXES	18.51	944,290	4.06	47.29	7	2,446,998	3,391,288
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,641,655		0	2,641,655
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,641,655		0	2,641,655

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,129,459	-132,817	-83,155	-338,776	135,478	-1,022,459	-2,571,188
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,001,019	-98	-135,256	1,424,824	676,429	3,965,459	10,932,377
BALANCES AT END OF YEAR	3,871,560	-132,915	-218,411	1,086,048	811,907	2,943,000	8,361,189

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	24	63	8	0	95	
2. HEARING IMPAIRMENTS	0	0	0	1	0	0	1	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	26	63	22	0	0	111	
5. VISUAL IMPAIRMENTS	0	0	2	2	0	0	4	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	4	1	0	5	
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2	
8. OTHER HEALTH IMPAIRMENTS	0	1	11	14	0	0	26	
9. SPECIFIC LEARNING DISABILITIES	0	0	38	92	9	0	139	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	0	3	0	0	3	
12. AUTISM	0	0	3	2	0	0	5	
13. TRAUMATIC BRAIN INJURY	0	0	2	2	0	0	4	
14. DEVELOPMENTAL DELAY	0	66	43	0	0	0	109	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
TOTAL FOR CATEGORIES 1-16	0	93	187	206	18	0	504	
GIFTED	0	0	1	13	0	0	14	
TALENTED	0	0	32	96	4	0	132	

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,224	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$908,650
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,083	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$401,063

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,670	\$8,474
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,398	\$36,942

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	23.8	8	76.2	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	23.8	8	76.2	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	159	70.1	34	14.8	31	13.7	1	0.4	2	0.9	226	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	160	70.0	35	15.1	31	13.6	1	0.4	2	0.9	228	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	1	3	2	168	179
MALE	1	1	0	1	179	182
TOTAL	6	2	3	3	347	361

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
46	22	23	23	21	20	25	20	30	24	254
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
25	24	30	28	107	0	0	361			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	17	17
MALE	0	0	1	0	13	14
TOTAL	0	0	1	0	30	31

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	2	2	2	2
NUMBER OF FACULTY	37	39	40	34

Concordia 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	1	970	6	920	1,897
MALE	1	3	992	7	965	1,968
TOTAL	1	4	1,962	13	1,885	3,865

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
156	374	298	284	290	359	251	308	350	319	2,989
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
281	216	201	178	876	As of 2003-2004, all students are assigned a specific grade			3,865		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,937.0	846.0	As of 2003-2004, all students are assigned a specific grade	3,783.0
AVERAGE DAILY MEMBERSHIP	2,965.2	862.4		3,827.6
AVERAGE DAILY ATTENDANCE	2,811.4	802.3		3,613.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	43	1	50	94
MALE	0	0	28	1	40	69
TOTAL	0	0	71	2	90	163

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	3	1	11	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.3	7	3.0	98	41.5	58	24.5	73	30.8	237	100.0		
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0		
	WHITE	3	1.2	7	2.7	149	58.0	41	16.0	57	22.2	257	100.0		
	TOTAL	4	0.7	14	2.8	249	50.2	99	19.9	131	26.3	497	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.7	2	3.2	13	20.7	4	6.1	44	68.3	64	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	6.7	4	8.6	22	48.7	3	6.7	13	29.3	45	100.0		
	TOTAL	4	3.7	6	5.4	35	32.3	7	6.4	57	52.2	109	100.0		
GRAND TOTAL		8	1.3	20	3.3	284	46.9	106	17.5	188	31.0	606	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	23	46	29	27	28	100	284
PRINCIPALS	0	0	0	1	4	1	5	11
ASSISTANT PRINCIPALS	0	0	1	4	1	1	2	9
TOTAL	31	23	47	34	32	30	107	304

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,669,243	26.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,930,897	48.66
	RESTRICTED GRANTS-IN-AID	1,128,329	3.45
	REVENUE IN LIEU OF TAXES	149,866	0.46
	REVENUE FOR/ON BEHALF OF LEA	16,875	0.05
	TOTAL STATE SOURCES	17,225,967	52.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,742,364	20.59
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	100,422	0.31
	TOTAL FEDERAL SOURCES	6,842,786	20.90
TOTAL REVENUE		32,737,996	100.00
OTHER SOURCES OF FUNDS		4,157,061	
TOTAL REVENUES AND OTHER SOURCES		36,895,057	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,755,330	35.01	10,718,961	36.05
SPECIAL EDUCATION PROGRAMS	2,766,847	9.01	2,730,996	9.18
VOCATIONAL EDUCATION PROGRAMS	670,849	2.18	670,849	2.26
OTHER INSTRUCTIONAL PROGRAMS	1,653,747	5.38	1,488,710	5.01
SPECIAL PROGRAMS	2,095,591	6.82	2,082,091	7.00
ADULT/CONTINUING EDUCATION PROGRAMS	207,894	0.68	207,894	0.70
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,150,258	59.08	17,899,501	60.19
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,166,163	3.80	1,158,879	3.90
INSTRUCTIONAL STAFF SERVICES	1,905,226	6.20	1,893,423	6.37
SCHOOL ADMINISTRATION	1,648,888	5.37	1,648,888	5.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,720,277	15.36	4,701,190	15.81
GENERAL ADMINISTRATION	924,509	3.01	909,273	3.06
BUSINESS SERVICES	351,712	1.14	334,959	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,311,223	7.52	2,310,214	7.77
STUDENT TRANSPORTATION SERVICES	1,155,235	3.76	1,155,235	3.88
CENTRAL SERVICES	433,624	1.41	421,126	1.42
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,176,303	16.85	5,130,807	17.25
TOTAL SUPPORT SERVICES	9,896,580	32.21	9,831,997	33.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,024,274	6.59	1,941,672	6.53
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	63,016	0.21	63,016	0.21
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,087,290	6.79	2,004,688	6.74
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	541,077	1.76	0	0.00
DEBT SERVICE	47,273	0.15	0	0.00
TOTAL EXPENDITURES	30,722,478	100.00	29,736,186	100.00
FUND TRANSFER	4,159,924			
TOTAL ALL EXPENDITURES AND OTHER USES	34,882,402			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,064,303	298,720	274,294	1,088,729
FIXED ASSETS	11,891,968	650,455	663,938	11,878,485

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	2.97	284,865	0.00	0.00	0	0	284,865
RENEWABLE TAXES	36.69	3,527,182	0.00	0.00	0	0	3,527,182
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	99,306	0.00	0.00	0	0	99,306
TOTAL AD VALOREM TAXES	39.66	3,911,353	0.00	0.00	0	0	3,911,353
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,345,883	0		3,345,883
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	3,345,883	0		3,345,883

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,278,799	0	0	730,738	3,118	0	2,012,655
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-16,418	0	0	0	0	0	-16,418
BALANCES AT BEGINNING OF YEAR	7,455,922	0	0	3,818,225	28,165	0	11,302,312
BALANCES AT END OF YEAR	8,718,303	0	0	4,548,963	31,283	0	13,298,549

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	9	28	6	0	44
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	31	82	10	0	0	123
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	6	0	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	13	9	2	0	24
9. SPECIFIC LEARNING DISABILITIES	0	0	54	89	15	0	158
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	1	2	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	20	23	0	0	0	43
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	52	190	149	23	0	414
GIFTED	0	0	14	20	3	0	37
TALENTED	0	0	0	1	0	0	1

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,550	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,549,034
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,837	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$571,251

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,343	\$7,694
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,955	\$33,408

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	55.5	3	27.8	0	0.0	2	16.7	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	55.5	3	27.8	0	0.0	2	16.7	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	66.0	2	22.2	0	0.8	1	11.1	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	66.0	2	22.2	0	0.8	1	11.1	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	163	60.8	65	24.2	38	14.3	1	0.4	1	0.4	268	100.0
WITHOUT CERTIFICATE	6	38.7	9	55.2	1	6.1	0	0.0	0	0.0	0	0.0	16	100.0
TOTAL FT CLASSROOM TEACHERS	6	2.2	172	60.4	66	23.2	38	13.5	1	0.4	1	0.4	284	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	5	0	70	76
MALE	0	1	6	0	105	112
TOTAL	0	2	11	0	175	188

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	17	6	10	16	9	19	7	11	25	120
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
17	20	15	16	68	0	0	188			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	7	7
MALE	0	0	0	0	10	10
TOTAL	0	0	0	0	17	17

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	2	2	2	2
NUMBER OF FACULTY	24	22	23	24

DeSoto 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	6	1,383	34	1,052	2,478
MALE	5	7	1,364	28	1,130	2,534
TOTAL	8	13	2,747	62	2,182	5,012

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
285	378	340	369	332	442	312	407	412	437	3,714
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
455	328	295	220	1,298	As of 2003-2004, all students are assigned a specific grade			5,012		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,677.0	1,238.0	As of 2003-2004, all students are assigned a specific grade	4,915.0
AVERAGE DAILY MEMBERSHIP	3,678.0	1,273.8		4,951.8
AVERAGE DAILY ATTENDANCE	3,481.8	1,179.4		4,661.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	66	0	61	129
MALE	1	0	61	0	59	121
TOTAL	1	2	127	0	120	250

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	4	3	13	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.0	1	0.5	60	28.6	53	25.2	94	44.8	210	100.0		
	HISPANIC	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0		
	WHITE	5	1.4	13	3.4	209	57.3	77	21.0	62	17.0	365	100.0		
	TOTAL	7	1.2	14	2.3	272	47.0	131	22.5	156	26.9	579	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	1	0.7	5	5.1	14	15.3	2	2.3	67	76.6	88	100.0		
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0		
	WHITE	2	2.0	5	5.0	66	66.0	2	2.0	25	25.0	100	100.0		
	TOTAL	3	1.4	10	4.9	84	43.5	4	2.1	92	48.1	192	100.0		
GRAND TOTAL		10	1.2	23	3.0	356	46.1	135	17.4	248	32.2	771	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	29	111	37	42	39	64	356
PRINCIPALS	0	0	1	2	2	2	5	11
ASSISTANT PRINCIPALS	0	0	0	2	3	3	4	12
TOTAL	35	29	112	40	47	44	72	379

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,893,215	41.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,646,115	38.85
	RESTRICTED GRANTS-IN-AID	1,417,555	2.80
	REVENUE IN LIEU OF TAXES	291,993	0.58
	REVENUE FOR/ON BEHALF OF LEA	9,588	0.02
	TOTAL STATE SOURCES	21,365,251	42.25
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,124,974	16.07
	REVENUE IN LIEU OF TAXES	4,115	0.01
	REVENUE FOR/ON BEHALF OF LEA	181,003	0.36
	TOTAL FEDERAL SOURCES	8,310,092	16.43
TOTAL REVENUE	50,568,558	100.00	
OTHER SOURCES OF FUNDS	13,463,384		
TOTAL REVENUES AND OTHER SOURCES	64,031,942		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,140,442	28.45	14,112,349	31.61
SPECIAL EDUCATION PROGRAMS	5,271,198	10.60	5,268,443	11.80
VOCATIONAL EDUCATION PROGRAMS	1,202,570	2.42	1,154,397	2.59
OTHER INSTRUCTIONAL PROGRAMS	3,251,430	6.54	3,191,385	7.15
SPECIAL PROGRAMS	2,833,429	5.70	2,784,798	6.24
ADULT/CONTINUING EDUCATION PROGRAMS	117,632	0.24	117,632	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,816,701	53.95	26,629,004	59.65
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,229,814	2.47	1,216,367	2.72
INSTRUCTIONAL STAFF SERVICES	2,821,551	5.68	2,724,482	6.10
SCHOOL ADMINISTRATION	2,474,147	4.98	2,463,951	5.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,525,512	13.13	6,404,800	14.35
GENERAL ADMINISTRATION	1,188,358	2.39	1,188,358	2.66
BUSINESS SERVICES	656,261	1.32	653,247	1.46
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,982,820	8.01	3,924,665	8.79
STUDENT TRANSPORTATION SERVICES	3,234,242	6.51	2,799,638	6.27
CENTRAL SERVICES	181,576	0.37	177,902	0.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,243,257	18.60	8,743,810	19.59
TOTAL SUPPORT SERVICES	15,768,769	31.72	15,148,610	33.94
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,901,922	5.84	2,861,581	6.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,901,922	5.84	2,861,581	6.41
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,243,530	2.50	0	0.00
DEBT SERVICE	2,974,726	5.98	0	0.00
TOTAL EXPENDITURES	49,705,648	100.00	44,639,195	100.00
FUND TRANSFER	1,600,309			
TOTAL ALL EXPENDITURES AND OTHER USES	51,305,957			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,040,000	12,000,000	2,080,000	22,960,000
OTHER LONG-TERM OBLIGATIONS	2,624,000	0	247,000	2,377,000
VESTED COMPENSATED ABSENCES	2,199,276	172,709	150,320	2,221,665
FIXED ASSETS	59,113,742	1,370,613	895,247	59,589,108

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	771,864	0.00	0.00	0	0	771,864
RENEWABLE TAXES	44.00	7,447,685	0.00	0.00	0	0	7,447,685
DEBT SERVICES TAXES	0.00	0	10.25	34.00	5	2,818,817	2,818,817
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	208,170	0.00	0.00	0	0	208,170
TOTAL AD VALOREM TAXES	48.56	8,427,719	10.25	34.00	5	2,818,817	11,246,536
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	7,472,721		824,481	8,297,202
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	7,472,721		824,481	8,297,202

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	25,198	0	0	297,302	610,064	11,793,421	12,725,985
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,062,881	0	0	1,085,708	1,239,872	1,337,522	9,725,983
BALANCES AT END OF YEAR	6,088,079	0	0	1,383,010	1,849,936	13,130,943	22,451,968

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	24	54	11	0	89
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	65	115	3	0	0	183
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	19	0	0	20
7. ORTHOPEDIC IMPAIRMENTS	0	1	1	4	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	2	11	2	0	15
9. SPECIFIC LEARNING DISABILITIES	0	0	76	221	25	0	322
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	0	1	1	0	2
12. AUTISM	0	0	4	2	1	0	7
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	58	49	0	0	0	107
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	124	276	318	40	0	758
GIFTED	0	0	24	46	0	0	70
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,407	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,454,558
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	3,279	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,481,816

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$8,433	\$8,906
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,556	\$41,372

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	40.9	7	59.1	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	40.9	7	59.1	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	8.3	6	45.8	6	45.8	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	8.3	6	45.8	6	45.8	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	266	76.2	56	16.1	23	6.6	3	0.9	1	0.3	349	100.0
WITHOUT CERTIFICATE	0	0.0	7	100.0	0	0.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	273	76.7	56	15.8	23	6.5	3	0.8	1	0.3	356	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	115	116
MALE	0	2	1	1	76	80
TOTAL	0	3	1	1	191	196

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	18	13	10	15	15	19	10	15	14	129
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
11	16	21	19	67	0	0	196			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	14	14
MALE	0	0	0	0	5	5
TOTAL	0	0	0	0	19	19

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	18	18	18	18

East Baton Rouge 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	20	535	17,754	305	4,247	22,861
MALE	13	584	17,871	371	4,708	23,547
TOTAL	33	1,119	35,625	676	8,955	46,408

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,660	3,777	3,760	3,491	3,467	4,384	2,987	3,867	3,595	4,035	35,023
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
3,192	2,944	2,600	2,649	11,385	As of 2003-2004, all students are assigned a specific grade			46,408		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	34,306.0	10,719.0	As of 2003-2004, all students are assigned a specific grade	45,025.0
AVERAGE DAILY MEMBERSHIP	34,843.9	11,124.0		45,967.8
AVERAGE DAILY ATTENDANCE	32,895.9	10,192.3		43,088.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	32	788	11	370	1,203
MALE	0	41	646	11	393	1,091
TOTAL	2	73	1,434	22	763	2,294

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
57	16	18	2	93	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0
	ASIAN	0	0.0	0	0.0	12	57.1	6	28.6	3	14.3	21	100.0
	BLACK	17	0.6	47	1.7	1,137	42.0	632	23.3	877	32.4	2,710	100.0
	HISPANIC	0	0.0	0	0.0	24	70.6	4	11.8	6	17.6	34	100.0
	WHITE	15	0.7	53	2.4	1,367	62.6	336	15.4	413	18.9	2,184	100.0
	TOTAL	32	0.6	100	2.0	2,544	51.4	979	19.8	1,299	26.2	4,954	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	40.0	1	20.0	2	40.0	5	100.0
	BLACK	6	1.2	26	5.2	244	49.9	64	13.1	149	30.5	488	100.0
	HISPANIC	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	7	1.6	25	5.9	278	67.3	40	9.7	64	15.5	413	100.0
	TOTAL	13	1.4	50	5.5	527	57.9	105	11.5	216	23.7	910	100.0
GRAND TOTAL		45	0.8	150	2.6	3,071	52.4	1,084	18.5	1,515	25.8	5,864	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

East Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	397	327	743	257	275	284	789	3,071
PRINCIPALS	1	2	4	4	2	11	70	94
ASSISTANT PRINCIPALS	1	0	6	8	7	3	32	56
TOTAL	398	329	752	269	284	298	891	3,221

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	232,765,403	54.52
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	122,725,500	28.75
RESTRICTED GRANTS-IN-AID	9,359,537	2.19
REVENUE IN LIEU OF TAXES	3,722,441	0.87
REVENUE FOR/ON BEHALF OF LEA	166,339	0.04
TOTAL STATE SOURCES	135,973,817	31.85
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	57,079,120	13.37
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	1,120,938	0.26
TOTAL FEDERAL SOURCES	58,200,058	13.63
TOTAL REVENUE	426,939,278	100.00
OTHER SOURCES OF FUNDS	10,984,529	
TOTAL REVENUES AND OTHER SOURCES	437,923,807	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	124,008,854	29.72	123,707,143	31.78
SPECIAL EDUCATION PROGRAMS	56,985,552	13.66	56,256,712	14.45
VOCATIONAL EDUCATION PROGRAMS	8,040,652	1.93	7,639,039	1.96
OTHER INSTRUCTIONAL PROGRAMS	8,879,245	2.13	8,665,212	2.23
SPECIAL PROGRAMS	23,698,055	5.68	22,842,164	5.87
ADULT/CONTINUING EDUCATION PROGRAMS	1,214,129	0.29	1,186,097	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	222,826,487	53.40	220,296,367	56.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	19,119,811	4.58	18,987,129	4.88
INSTRUCTIONAL STAFF SERVICES	14,546,411	3.49	14,514,171	3.73
SCHOOL ADMINISTRATION	18,342,239	4.40	18,342,239	4.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	52,008,461	12.46	51,843,539	13.32
GENERAL ADMINISTRATION	9,459,180	2.27	9,459,180	2.43
BUSINESS SERVICES	3,872,363	0.93	3,862,853	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	48,146,939	11.54	48,130,641	12.36
STUDENT TRANSPORTATION SERVICES	23,238,591	5.57	22,984,045	5.90
CENTRAL SERVICES	7,279,750	1.74	6,501,992	1.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	91,996,823	22.05	90,938,711	23.36
TOTAL SUPPORT SERVICES	144,005,284	34.51	142,782,250	36.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	26,361,698	6.32	26,172,173	6.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,777	0.00	4,777	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	26,366,475	6.32	26,176,950	6.72
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	23,236,237	5.57	0	0.00
DEBT SERVICE	842,716	0.20	0	0.00
TOTAL EXPENDITURES	417,277,199	100.00	389,255,567	100.00
FUND TRANSFER	9,749,575			
TOTAL ALL EXPENDITURES AND OTHER USES	427,026,774			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	2,539,623	0	821,441	1,718,182
VESTED COMPENSATED ABSENCES	14,664,100	11,719,478	11,262,048	15,121,530
FIXED ASSETS	275,614,913	41,669,620	20,147,229	297,137,304

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	11,127,702	0.00	0.00	0	0	11,127,702
RENEWABLE TAXES	38.20	80,967,276	0.00	0.00	0	0	80,967,276
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,117,727	0.00	0.00	0	0	2,117,727
TOTAL AD VALOREM TAXES	43.45	94,212,705	0.00	0.00	0	0	94,212,705
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	128,856,908		0	128,856,908
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	128,856,908		0	128,856,908

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	8,629,048	-130,945	0	1,969,555	0	429,375	10,897,033
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	215	0	0	0	0	0	215
BALANCES AT BEGINNING OF YEAR	30,059,509	909,122	0	19,834,006	0	10,778,229	61,580,866
BALANCES AT END OF YEAR	38,688,772	778,177	0	21,803,561	0	11,207,604	72,478,114

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	2	95	231	82	5	415
2. HEARING IMPAIRMENTS	0	8	17	24	0	0	49
3. DEAF	0	0	3	6	0	0	9
4. SPEECH/LANGUAGE IMPAIRMENTS	0	319	1,229	282	2	0	1,832
5. VISUAL IMPAIRMENTS	0	2	12	13	0	0	27
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	36	118	7	0	161
7. ORTHOPEDIC IMPAIRMENTS	0	5	33	45	20	1	104
8. OTHER HEALTH IMPAIRMENTS	0	2	171	231	18	0	422
9. SPECIFIC LEARNING DISABILITIES	0	1	550	1,362	189	0	2,102
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	5	5	3	0	14
12. AUTISM	0	30	72	44	10	1	157
13. TRAUMATIC BRAIN INJURY	0	0	11	11	0	0	22
14. DEVELOPMENTAL DELAY	0	349	344	0	0	0	693
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	719	2,578	2,372	331	7	6,007
GIFTED	0	16	416	580	8	0	1,020
TALENTED	0	0	58	175	8	0	241

These categories are no longer reported. See page II-vii for further explanation.

East Baton Rouge

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	21,276	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$16,298,360
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	35,434	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$8,806,814

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$8,219	\$8,388
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,627	\$39,750

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	26	28.3	52	56.5	11	12.0	3	3.3	92	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	28	29.8	52	55.3	11	11.7	3	3.2	94	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	0.9	27	47.3	27	48.2	2	3.6	0	0.0	56	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	0.9	27	47.3	27	48.2	2	3.6	0	0.0	56	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	1,831	61.3	722	24.2	349	11.7	52	1.7	30	1.0	2,985	100.0
WITHOUT CERTIFICATE	13	15.1	55	64.0	18	20.9	0	0.0	0	0.0	0	0.0	86	100.0
TOTAL FT CLASSROOM TEACHERS	14	0.5	1,886	61.4	740	24.1	349	11.4	52	1.7	30	1.0	3,071	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	7	228	1,397	102	8,626	10,360
MALE	10	203	1,552	95	8,706	10,566
TOTAL	17	431	2,949	197	17,332	20,926

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
978	1,740	1,597	1,602	1,583	1,579	1,527	1,628	1,519	1,557	15,310
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				GRAND TOTAL
1,467	1,419	1,325	1,238	5,449	0	167				20,926

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	11	59	4	526	600
MALE	0	9	67	8	537	621
TOTAL	0	20	126	12	1,063	1,221

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
34	2	6	17	59

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	53	53	52	59
NUMBER OF FACULTY	1,624	1,739	1,732	1,815

East Carroll

2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	1	731	3	64	799
MALE	1	5	729	1	62	798
TOTAL	1	6	1,460	4	126	1,597

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
62	108	143	110	123	156	108	141	148	141	1,240
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
123	95	75	64	357	As of 2003-2004, all students are assigned a specific grade			1,597		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,207.0	324.0	As of 2003-2004, all students are assigned a specific grade	1,531.0
AVERAGE DAILY MEMBERSHIP	1,211.3	337.1		1,548.4
AVERAGE DAILY ATTENDANCE	1,141.6	317.9		1,459.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	30	0	3	33
MALE	0	0	15	0	4	19
TOTAL	0	0	45	0	7	52

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	1	5	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	2.8	5	2.8	79	44.6	45	25.4	43	24.3	177	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.6	2	3.8	19	47.4	5	12.8	13	33.3	39	100.0				
	TOTAL	6	2.8	7	3.0	98	45.1	50	23.1	56	25.9	216	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.2	4	6.3	28	44.4	7	11.1	22	34.9	63	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	16.7	1	16.7	2	33.3	0	0.0	2	33.3	6	100.0				
	TOTAL	3	4.3	5	7.2	30	43.5	7	10.1	24	34.8	69	100.0				
GRAND TOTAL		9	3.2	12	4.0	128	44.7	57	20.0	80	28.1	285	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	17	24	5	15	15	33	128
PRINCIPALS	0	0	0	0	0	0	5	5
ASSISTANT PRINCIPALS	0	0	0	0	1	0	2	3
TOTAL	19	17	24	5	15	15	40	135

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,218,998	15.37
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,094,241	56.08
	RESTRICTED GRANTS-IN-AID	391,592	2.71
	REVENUE IN LIEU OF TAXES	20,331	0.14
	REVENUE FOR/ON BEHALF OF LEA	15,636	0.11
	TOTAL STATE SOURCES	8,521,800	59.04
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,692,947	25.59
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	3,692,947	25.59
TOTAL REVENUE		14,433,745	100.00
OTHER SOURCES OF FUNDS		4,576,330	
TOTAL REVENUES AND OTHER SOURCES		19,010,075	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,536,140	35.57	5,528,215	38.95
SPECIAL EDUCATION PROGRAMS	1,179,161	7.58	1,156,433	8.15
VOCATIONAL EDUCATION PROGRAMS	298,875	1.92	253,608	1.79
OTHER INSTRUCTIONAL PROGRAMS	76,345	0.49	76,345	0.54
SPECIAL PROGRAMS	1,219,463	7.84	1,216,393	8.57
ADULT/CONTINUING EDUCATION PROGRAMS	126,139	0.81	124,158	0.87
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,436,123	54.21	8,355,152	58.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	423,599	2.72	423,599	2.98
INSTRUCTIONAL STAFF SERVICES	655,450	4.21	649,830	4.58
SCHOOL ADMINISTRATION	804,987	5.17	804,987	5.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,884,036	12.11	1,878,416	13.23
GENERAL ADMINISTRATION	379,566	2.44	379,566	2.67
BUSINESS SERVICES	422,214	2.71	416,627	2.94
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,489,456	9.57	1,485,245	10.46
STUDENT TRANSPORTATION SERVICES	690,210	4.43	568,948	4.01
CENTRAL SERVICES	494	0.00	494	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,981,940	19.16	2,850,880	20.09
TOTAL SUPPORT SERVICES	4,865,976	31.27	4,729,296	33.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,107,555	7.12	1,106,094	7.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,424	0.02	3,424	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,110,979	7.14	1,109,518	7.82
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	215,159	1.38	0	0.00
DEBT SERVICE	935,027	6.01	0	0.00
TOTAL EXPENDITURES	15,563,264	100.00	14,193,966	100.00
FUND TRANSFER	2,858,049			
TOTAL ALL EXPENDITURES AND OTHER USES	18,421,313			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	536,109	0	30,438	505,671
FIXED ASSETS	11,597,254	245,039	74,144	11,768,149

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.48	174,603	0.00	0.00	9	0	174,603
RENEWABLE TAXES	6.72	181,071	0.00	0.00	9	0	181,071
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	27,512	0.00	0.00	9	0	27,512
TOTAL AD VALOREM TAXES	13.20	383,186	0.00	0.00	27	0	383,186
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	1,369,753	0		1,369,753
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			3.00	1,369,753	0		1,369,753

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-262,357	8,988	-10,812	-12,053	0	864,996	588,762
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-538,297	-135,793	-610,140	-53,379	0	0	-1,337,609
BALANCES AT BEGINNING OF YEAR	3,260,227	237,906	-18,053	-66,179	0	71,726	3,485,627
BALANCES AT END OF YEAR	2,459,573	111,101	-639,005	-131,611	0	936,722	2,736,780

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	17	33	2	0	52
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	2	0	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	14	41	6	0	0	61
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	0	3	0	0	3
9. SPECIFIC LEARNING DISABILITIES	0	0	21	43	1	0	65
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	2	0	4
12. AUTISM	0	0	1	3	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	30	11	0	0	0	41
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	44	95	90	5	0	234
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	737	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$695,888
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,223	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$340,580

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$8,085	\$8,888
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,150	\$36,762

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	39	55.3	12	17.0	20	27.7	0	0.0	0	0.0	71	100.0
WITHOUT CERTIFICATE	0	0.0	57	100.0	0	0.0	0	0.0	0	0.0	0	0.0	57	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	96	75.3	12	9.4	20	15.3	0	0.0	0	0.0	128	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	0	2	2	73	82
MALE	13	0	3	3	75	94
TOTAL	18	0	5	5	148	176

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	22	10	13	8	12	12	16	13	11	117
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
16	22	12	9	59	0	0	176			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	4	5
MALE	0	0	0	0	4	4
TOTAL	0	1	0	0	8	9

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	20	20	19	19

East Feliciana 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	0	906	0	216	1,124
MALE	0	0	960	0	259	1,219
TOTAL	2	0	1,866	0	475	2,343

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
115	206	194	182	152	221	119	176	173	179	1,717
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
198	146	140	142	626	As of 2003-2004, all students are assigned a specific grade			2,343		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,718.0	618.0	As of 2003-2004, all students are assigned a specific grade	2,336.0
AVERAGE DAILY MEMBERSHIP	1,724.6	627.7		2,352.4
AVERAGE DAILY ATTENDANCE	1,642.1	584.3		2,226.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	60	0	8	68
MALE	0	0	44	0	12	56
TOTAL	0	0	104	0	20	124

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	2	1	8	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.0	5	2.6	67	34.2	46	23.6	75	38.6	195	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	2	2.2	4	4.3	49	52.7	14	15.1	24	25.8	93	100.0		
	TOTAL	4	1.4	9	3.1	117	40.4	60	20.8	99	34.3	289	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	3	5.2	24	41.4	2	3.4	29	50.0	58	100.0		
	HISPANIC	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0		
	WHITE	1	7.7	0	0.0	7	53.8	1	7.7	4	30.8	13	100.0		
	TOTAL	2	2.8	3	4.2	31	43.1	3	4.2	33	45.8	72	100.0		
GRAND TOTAL		6	1.7	12	3.3	148	40.9	63	17.5	132	36.6	361	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	26	35	10	9	12	29	148
PRINCIPALS	0	0	0	0	0	4	3	7
ASSISTANT PRINCIPALS	0	0	1	0	1	0	4	6
TOTAL	27	26	36	10	10	16	36	161

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,740,009	19.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,559,835	56.07
	RESTRICTED GRANTS-IN-AID	1,308,685	6.95
	REVENUE IN LIEU OF TAXES	73,479	0.39
	REVENUE FOR/ON BEHALF OF LEA	10,681	0.06
	TOTAL STATE SOURCES	11,952,680	63.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,020,493	16.04
	REVENUE IN LIEU OF TAXES	47,250	0.25
	REVENUE FOR/ON BEHALF OF LEA	74,408	0.40
	TOTAL FEDERAL SOURCES	3,142,151	16.68
TOTAL REVENUE	18,834,840	100.00	
OTHER SOURCES OF FUNDS	1,556,670		
TOTAL REVENUES AND OTHER SOURCES	20,391,510		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,174,674	37.37	7,094,674	39.20
SPECIAL EDUCATION PROGRAMS	1,892,972	9.86	1,892,972	10.46
VOCATIONAL EDUCATION PROGRAMS	405,531	2.11	388,293	2.15
OTHER INSTRUCTIONAL PROGRAMS	258,903	1.35	258,903	1.43
SPECIAL PROGRAMS	642,960	3.35	633,108	3.50
ADULT/CONTINUING EDUCATION PROGRAMS	49,660	0.26	49,660	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,424,700	54.29	10,317,610	57.01
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	863,006	4.49	858,561	4.74
INSTRUCTIONAL STAFF SERVICES	1,261,319	6.57	1,261,319	6.97
SCHOOL ADMINISTRATION	1,026,711	5.35	1,026,711	5.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,151,036	16.41	3,146,591	17.38
GENERAL ADMINISTRATION	654,430	3.41	654,430	3.62
BUSINESS SERVICES	259,238	1.35	259,238	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,390,521	7.24	1,390,521	7.68
STUDENT TRANSPORTATION SERVICES	1,060,909	5.53	1,060,909	5.86
CENTRAL SERVICES	1,875	0.01	1,875	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,366,973	17.54	3,366,973	18.60
TOTAL SUPPORT SERVICES	6,518,009	33.95	6,513,564	35.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,262,877	6.58	1,261,282	6.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,016	0.04	7,016	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,269,893	6.61	1,268,298	7.01
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	988,489	5.15	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	19,201,091	100.00	18,099,472	100.00
FUND TRANSFER	1,495,472			
TOTAL ALL EXPENDITURES AND OTHER USES	20,696,563			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	353,006	0	6,256	346,750
FIXED ASSETS	25,195,952	39,582	196,950	25,038,584

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	201,926	0.00	0.00	0	0	201,926
RENEWABLE TAXES	15.51	937,186	0.00	0.00	0	0	937,186
DEBT SERVICES TAXES	0.00	1,797	0.00	0.00	0	0	1,797
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	30,244	0.00	0.00	0	0	30,244
TOTAL AD VALOREM TAXES	18.85	1,171,153	0.00	0.00	0	0	1,171,153
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,112,549		0	2,112,549
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,112,549		0	2,112,549

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	232,339	-65,893	-40,006	-436,986	5,370	123	-305,053
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5,674,736	1,133	-68,516	63,213	467	18	5,671,051
BALANCES AT BEGINNING OF YEAR	4,282,639	33,190	107,458	2,814,399	270,425	9,541	7,517,652
BALANCES AT END OF YEAR	10,189,714	-31,570	-1,064	2,440,626	276,262	9,682	12,883,650

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	11	18	14	0	43
2. HEARING IMPAIRMENTS	0	0	0	3	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	25	72	43	3	0	143
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	8	1	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	4	8	2	0	14
9. SPECIFIC LEARNING DISABILITIES	0	0	34	60	14	0	108
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	0	1	1	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	15	27	0	0	0	42
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	40	151	144	35	0	370
GIFTED	0	0	3	1	0	0	4
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	959	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$862,187
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,892	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$182,060

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$8,021	\$7,725
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,569	\$34,346

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	90	67.8	21	15.6	22	16.6	0	0.0	0	0.0	133	100.0
WITHOUT CERTIFICATE	1	6.7	14	93.3	0	0.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.7	104	70.4	21	14.0	22	14.9	0	0.0	0	0.0	148	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	0	1	216	220
MALE	0	3	25	6	243	277
TOTAL	0	6	25	7	459	497

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
22	34	38	25	30	42	37	32	45	35	340
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
45	49	33	30	157	0	0	497			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	13	13
MALE	0	0	0	0	16	16
TOTAL	0	0	0	0	29	29

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	1	1	1	2
NUMBER OF FACULTY	35	35	31	50

Evangeline 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	5	7	1,149	13	1,717	2,891
MALE	5	8	1,272	18	1,856	3,159
TOTAL	10	15	2,421	31	3,573	6,050

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
246	467	546	500	467	506	454	519	493	541	4,739
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
498	269	272	272	1,311	As of 2003-2004, all students are assigned a specific grade			6,050		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,686.0	1,260.0	As of 2003-2004, all students are assigned a specific grade	5,946.0
AVERAGE DAILY MEMBERSHIP	4,733.3	1,289.3		6,022.7
AVERAGE DAILY ATTENDANCE	4,343.8	1,156.6		5,500.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	35	1	109	145
MALE	0	0	33	0	73	106
TOTAL	0	0	68	1	182	251

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	0	5	11	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	1	100.0	1	100.0
	BLACK	0	0.0	6	4.2	43	30.1	32	22.4	62	43.4	143	100.0	143	100.0	143	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0	2	100.0	2	100.0
	WHITE	8	1.6	11	2.1	282	54.9	101	19.6	112	21.8	514	100.0	514	100.0	514	100.0
	TOTAL	8	1.2	17	2.6	327	49.5	134	20.3	174	26.4	660	100.0	660	100.0	660	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	5.9	10	19.6	0	0.0	38	74.5	51	100.0	51	100.0	51	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.3	11	7.2	73	48.0	2	1.3	64	42.1	152	100.0	152	100.0	152	100.0
	TOTAL	2	1.0	14	6.9	83	40.9	2	1.0	102	50.2	203	100.0	203	100.0	203	100.0
GRAND TOTAL		10	1.2	31	3.6	410	47.5	136	15.8	276	32.0	863	100.0	863	100.0	863	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	37	39	88	62	57	45	82	410
PRINCIPALS	0	0	1	1	2	1	8	13
ASSISTANT PRINCIPALS	0	0	2	4	5	0	8	19
TOTAL	37	39	91	67	64	46	98	442

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,730,577	21.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,800,563	60.08
	RESTRICTED GRANTS-IN-AID	1,011,799	2.19
	REVENUE IN LIEU OF TAXES	226,961	0.49
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	29,039,323	62.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,503,601	16.22
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	7,503,601	16.22
TOTAL REVENUE		46,273,501	100.00
OTHER SOURCES OF FUNDS		2,145,920	
TOTAL REVENUES AND OTHER SOURCES		48,419,421	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,692,977	33.98	16,688,262	37.83
SPECIAL EDUCATION PROGRAMS	5,247,791	10.68	5,188,714	11.76
VOCATIONAL EDUCATION PROGRAMS	1,157,561	2.36	1,046,239	2.37
OTHER INSTRUCTIONAL PROGRAMS	993,190	2.02	622,810	1.41
SPECIAL PROGRAMS	3,532,063	7.19	3,240,234	7.35
ADULT/CONTINUING EDUCATION PROGRAMS	110,591	0.23	102,591	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	27,734,173	56.46	26,888,850	60.96
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,283,470	2.61	1,280,584	2.90
INSTRUCTIONAL STAFF SERVICES	1,707,198	3.48	1,703,394	3.86
SCHOOL ADMINISTRATION	2,518,304	5.13	2,494,184	5.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,508,972	11.22	5,478,162	12.42
GENERAL ADMINISTRATION	1,026,094	2.09	1,022,025	2.32
BUSINESS SERVICES	360,446	0.73	347,551	0.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,407,239	8.97	4,370,584	9.91
STUDENT TRANSPORTATION SERVICES	2,791,678	5.68	2,790,338	6.33
CENTRAL SERVICES	460,979	0.94	408,399	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,046,436	18.42	8,938,897	20.27
TOTAL SUPPORT SERVICES	14,555,408	29.63	14,417,059	32.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,833,057	5.77	2,797,151	6.34
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,799	0.01	5,799	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,838,856	5.78	2,802,950	6.35
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,016,872	6.14	0	0.00
DEBT SERVICE	974,482	1.98	0	0.00
TOTAL EXPENDITURES	49,119,791	100.00	44,108,859	100.00
FUND TRANSFER	1,645,049			
TOTAL ALL EXPENDITURES AND OTHER USES	50,764,840			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,260,011	77,450	297,552	11,039,909
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,745,244	0	39,941	1,705,303
FIXED ASSETS	25,117,974	51,030,422	0	76,148,396

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.62	498,059	0.00	0.00	0	0	498,059
RENEWABLE TAXES	10.35	1,115,783	2.08	12.32	3	1,493,714	2,609,497
DEBT SERVICES TAXES	0.00	0	16.25	36.50	2	656,829	656,829
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	82,195	0.00	0.00	0	0	82,195
TOTAL AD VALOREM TAXES	14.97	1,696,037	18.33	48.82	5	2,150,543	3,846,580
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,173,526		0	5,173,526
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,173,526		0	5,173,526

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-95,210	-411,020	884	-644,001	-61,168	-1,134,904	-2,345,419
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,218,265	93,048	-5,013	4,921,062	507,376	-1,052,344	12,682,394
BALANCES AT END OF YEAR	8,123,055	-317,972	-4,129	4,277,061	446,208	-2,187,248	10,336,975

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	77	104	14	0	196
2. HEARING IMPAIRMENTS	0	1	4	3	0	0	8
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	41	150	18	1	0	210
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	23	1	0	26
7. ORTHOPEDIC IMPAIRMENTS	0	2	4	3	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	34	47	2	0	83
9. SPECIFIC LEARNING DISABILITIES	0	0	131	269	23	0	423
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	5	2	0	0	8
12. AUTISM	0	1	7	1	0	0	9
13. TRAUMATIC BRAIN INJURY	0	0	1	6	0	0	7
14. DEVELOPMENTAL DELAY	0	31	31	0	0	0	62
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	78	447	477	42	0	1,044
GIFTED	0	0	20	24	0	0	44
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,299	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,017,234
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,857	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$978,271

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,680	\$7,291
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,311	\$37,639

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	69.2	4	30.8	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	69.2	4	30.8	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	57.8	7	36.9	1	5.3	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	57.8	7	36.9	1	5.3	0	0.0	19	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	332	81.6	55	13.5	18	4.4	1	0.2	1	0.2	407	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	335	81.7	55	13.4	18	4.4	1	0.2	1	0.2	410	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	3	416	421
MALE	0	3	0	8	387	398
TOTAL	0	5	0	11	803	819

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	75	57	60	55	51	58	62	55	65	538
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
60	65	74	82	281	0	0	819			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	31	32
MALE	0	1	0	1	48	50
TOTAL	0	1	0	2	79	82

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	49	50	50	58

Franklin 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	6	867	9	877	1,762
MALE	0	6	902	12	903	1,823
TOTAL	3	12	1,769	21	1,780	3,585

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
224	289	293	279	280	273	261	293	288	325	2,805
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
233	186	198	163	780	As of 2003-2004, all students are assigned a specific grade			3,585		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,695.0	721.0	As of 2003-2004, all students are assigned a specific grade	3,416.0
AVERAGE DAILY MEMBERSHIP	2,738.9	748.3		3,487.2
AVERAGE DAILY ATTENDANCE	2,537.6	682.9		3,220.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	21	0	64	86
MALE	0	2	23	0	36	61
TOTAL	0	3	44	0	100	147

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	1	1	8	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.6	4	3.1	56	43.8	19	14.8	47	36.8	128	100.0				
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0				
	WHITE	4	1.5	6	2.3	148	55.9	34	13.1	72	27.2	264	100.0				
	TOTAL	6	1.5	10	2.6	206	52.2	53	13.5	119	30.2	394	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	10.3	11	28.2	1	2.6	23	59.0	39	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	5	7.5	3	4.8	26	41.8	2	3.2	27	42.8	63	100.0				
	TOTAL	5	4.6	7	6.9	37	36.6	3	2.9	50	49.0	102	100.0				
GRAND TOTAL		11	2.2	17	3.4	243	49.0	56	11.4	169	34.1	496	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	32	51	24	43	19	65	243
PRINCIPALS	0	0	0	1	0	1	5	7
ASSISTANT PRINCIPALS	0	0	0	0	1	1	5	7
TOTAL	10	32	51	25	44	21	75	257

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,270,592	14.94
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	15,699,346	54.94
RESTRICTED GRANTS-IN-AID	511,004	1.79
REVENUE IN LIEU OF TAXES	65,610	0.23
REVENUE FOR/ON BEHALF OF LEA	39,970	0.14
TOTAL STATE SOURCES	16,315,930	57.09
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	56,219	0.20
RESTRICTED GRANTS-IN-AID	7,903,493	27.66
REVENUE IN LIEU OF TAXES	42,400	0.15
REVENUE FOR/ON BEHALF OF LEA	-10,924	-0.04
TOTAL FEDERAL SOURCES	7,991,188	27.96
TOTAL REVENUE	28,577,710	100.00
OTHER SOURCES OF FUNDS	780,443	
TOTAL REVENUES AND OTHER SOURCES	29,358,153	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,600,968	32.29	8,473,932	32.58
SPECIAL EDUCATION PROGRAMS	2,514,982	9.44	2,503,028	9.62
VOCATIONAL EDUCATION PROGRAMS	684,286	2.57	620,969	2.39
OTHER INSTRUCTIONAL PROGRAMS	2,607,074	9.79	2,532,276	9.74
SPECIAL PROGRAMS	2,177,721	8.18	2,138,947	8.22
ADULT/CONTINUING EDUCATION PROGRAMS	37,475	0.14	35,099	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,622,506	62.41	16,304,251	62.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	656,186	2.46	656,186	2.52
INSTRUCTIONAL STAFF SERVICES	1,690,974	6.35	1,690,974	6.50
SCHOOL ADMINISTRATION	1,123,343	4.22	1,123,343	4.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,470,503	13.03	3,470,503	13.35
GENERAL ADMINISTRATION	634,009	2.38	634,009	2.44
BUSINESS SERVICES	511,717	1.92	511,717	1.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,638,896	6.15	1,636,396	6.29
STUDENT TRANSPORTATION SERVICES	2,003,959	7.52	1,879,305	7.23
CENTRAL SERVICES	15,458	0.06	15,458	0.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,804,039	18.04	4,676,885	17.98
TOTAL SUPPORT SERVICES	8,274,542	31.07	8,147,388	31.33
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,557,385	5.85	1,549,034	5.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,035	0.02	5,035	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,562,420	5.87	1,554,069	5.98
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	174,730	0.66	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	26,634,198	100.00	26,005,708	100.00
FUND TRANSFER	351,837			
TOTAL ALL EXPENDITURES AND OTHER USES	26,986,035			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	780,257	0	118,761	661,496
FIXED ASSETS	9,990,061	2,074,530	1,771,627	10,292,964

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.31	206,364	4.31	4.31	0	206,364	
RENEWABLE TAXES	9.49	427,942	9.49	9.49	0	427,942	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	43,370	0.00	0.00	0	43,370	
TOTAL AD VALOREM TAXES	13.80	677,676	13.80	13.80	0	677,676	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		2,822,291		0	2,822,291
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		2,822,291		0	2,822,291

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,335,769	11,439	5,296	19,614	0	0	2,372,118
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	49,873	2,280	33,462	-1,132	0	0	84,483
BALANCES AT BEGINNING OF YEAR	-1,644,097	-223	-9,607	380,873	14,622	0	-1,258,432
BALANCES AT END OF YEAR	741,545	13,496	29,151	399,355	14,622	0	1,198,169

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	12	30	6	0	48
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	30	62	8	0	0	100
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	2	1	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	1	0	5
8. OTHER HEALTH IMPAIRMENTS	0	1	13	17	2	0	33
9. SPECIFIC LEARNING DISABILITIES	0	0	66	113	6	0	185
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2
12. AUTISM	0	1	4	2	1	0	8
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	47	37	0	0	0	84
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	79	201	179	17	0	476
GIFTED	0	0	40	33	0	0	73
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,405	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,258,232
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	2,616	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$331,673

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,827	\$7,254
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,437	\$33,707

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	2	29.0	5	71.0	0	0.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	29.0	5	71.0	0	0.0	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	2	28.5	4	57.0	1	14.6	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	28.5	4	57.0	1	14.6	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	157	68.3	32	13.9	39	16.9	2	0.9	0	0.0	230	100.0		
WITHOUT CERTIFICATE	9	68.4	4	31.6	0	0.0	0	0.0	0	0.0	0	0.0	13	100.0		
TOTAL FT CLASSROOM TEACHERS	9	3.6	161	66.4	32	13.2	39	16.1	2	0.8	0	0.0	243	100.0		

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	1	0	129	132
MALE	0	3	0	1	147	151
TOTAL	0	5	1	1	276	283

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	17	18	22	20	23	21	12	25	29	187
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
30	29	13	24	96	0	0	283			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	12	12
MALE	0	0	0	0	12	12
TOTAL	0	0	0	0	24	24

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	24	18	19	22

Grant 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	7	7	262	12	1,466	1,754
MALE	6	2	271	15	1,581	1,875
TOTAL	13	9	533	27	3,047	3,629

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
54	280	283	264	290	299	273	296	301	319	2,659
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
307	272	203	188	970	As of 2003-2004, all students are assigned a specific grade			3,629		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,647.0	879.0	As of 2003-2004, all students are assigned a specific grade	3,526.0
AVERAGE DAILY MEMBERSHIP	2,652.7	932.8		3,585.5
AVERAGE DAILY ATTENDANCE	2,521.9	860.8		3,382.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	11	0	81	93
MALE	0	0	5	0	70	75
TOTAL	0	1	16	0	151	168

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	3	1	9	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	2	15.4	3	23.1	8	61.5	13	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	1.8	6	1.5	201	51.0	56	14.3	124	31.4	394	100.0				
	TOTAL	7	1.7	6	1.5	203	49.9	59	14.6	132	32.3	407	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	2	22.2	0	0.0	7	77.8	9	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	9	10.7	50	59.5	1	1.2	24	28.6	84	100.0				
	TOTAL	0	0.0	9	9.7	52	55.9	1	1.1	31	33.3	93	100.0				
GRAND TOTAL		7	1.4	15	3.0	255	51.0	60	12.1	163	32.5	500	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	34	24	73	42	24	22	36	255
PRINCIPALS	0	0	0	3	1	1	4	9
ASSISTANT PRINCIPALS	0	0	0	1	2	2	2	7
TOTAL	34	24	73	46	27	25	42	271

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,101,181	11.80
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,527,275	66.69
	RESTRICTED GRANTS-IN-AID	668,000	2.54
	REVENUE IN LIEU OF TAXES	97,141	0.37
	REVENUE FOR/ON BEHALF OF LEA	7,656	0.03
	TOTAL STATE SOURCES	18,300,072	69.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,330,816	16.48
	REVENUE IN LIEU OF TAXES	458,321	1.74
	REVENUE FOR/ON BEHALF OF LEA	90,565	0.34
	TOTAL FEDERAL SOURCES	4,879,702	18.57
TOTAL REVENUE		26,280,955	100.00
OTHER SOURCES OF FUNDS		1,269,056	
TOTAL REVENUES AND OTHER SOURCES		27,550,011	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,838,975	34.06	8,768,141	35.33
SPECIAL EDUCATION PROGRAMS	3,267,851	12.59	3,225,814	13.00
VOCATIONAL EDUCATION PROGRAMS	725,590	2.80	700,461	2.82
OTHER INSTRUCTIONAL PROGRAMS	1,288,548	4.96	1,273,362	5.13
SPECIAL PROGRAMS	698,417	2.69	563,616	2.27
ADULT/CONTINUING EDUCATION PROGRAMS	51,252	0.20	49,652	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,870,633	57.30	14,581,046	58.76
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	749,606	2.89	749,606	3.02
INSTRUCTIONAL STAFF SERVICES	1,427,004	5.50	1,385,564	5.58
SCHOOL ADMINISTRATION	1,501,046	5.78	1,501,046	6.05
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,677,656	14.17	3,636,216	14.65
GENERAL ADMINISTRATION	555,372	2.14	555,372	2.24
BUSINESS SERVICES	319,098	1.23	296,070	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,671,405	6.44	1,664,362	6.71
STUDENT TRANSPORTATION SERVICES	2,288,299	8.82	2,288,299	9.22
CENTRAL SERVICES	12,088	0.05	12,088	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,846,262	18.67	4,816,191	19.41
TOTAL SUPPORT SERVICES	8,523,918	32.84	8,452,407	34.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,805,651	6.96	1,780,705	7.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,343	0.01	1,343	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,806,994	6.96	1,782,048	7.18
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	130,589	0.50	0	0.00
DEBT SERVICE	621,885	2.40	0	0.00
TOTAL EXPENDITURES	25,954,019	100.00	24,815,501	100.00
FUND TRANSFER	1,253,541			
TOTAL ALL EXPENDITURES AND OTHER USES	27,207,560			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	880,000	0	450,000	430,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,036,495	90,537	94,612	1,032,420
FIXED ASSETS	23,250,503	2,237,937	2,165,924	23,322,516

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.93	177,693	0.00	0.00	0	0	177,693
RENEWABLE TAXES	24.12	572,722	2.00	16.12	8	459,655	1,032,377
DEBT SERVICES TAXES	0.00	0	16.00	32.00	3	331,965	331,965
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	30.05	750,415	18.00	48.12	11	791,620	1,542,035
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	855,257		0	855,257
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	855,257		0	855,257

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	513,559	5	3	3,347	-174,463	0	342,451
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,302	-191,187	-3	212,815	-1	0	20,322
BALANCES AT BEGINNING OF YEAR	896,090	191,182	0	961,647	292,870	0	2,341,789
BALANCES AT END OF YEAR	1,408,347	0	0	1,177,809	118,406	0	2,704,562

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	21	3	0	40
2. HEARING IMPAIRMENTS	0	0	4	4	0	0	8
3. DEAF	0	0	1	2	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	28	100	15	0	0	143
5. VISUAL IMPAIRMENTS	0	1	5	2	0	0	8
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	3	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	1	4	2	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	1	15	21	2	0	39
9. SPECIFIC LEARNING DISABILITIES	0	0	53	117	18	0	188
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	1	0	2	0	0	3
12. AUTISM	0	3	5	1	0	0	9
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	38	55	0	0	0	93
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	73	261	190	23	0	547
GIFTED	0	0	8	22	1	0	31
TALENTED	0	0	2	25	3	0	30

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,008	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$965,561
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,405	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$757,182

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,610	\$6,838
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,719	\$33,267

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	44.4	4	44.4	0	0.0	1	11.1	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	44.4	4	44.4	0	0.0	1	11.1	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	57.1	2	28.6	1	14.3	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	57.1	2	28.6	1	14.3	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	185	77.7	36	15.1	15	6.3	1	0.4	1	0.4	238	100.0
WITHOUT CERTIFICATE	0	0.0	16	94.1	1	5.9	0	0.0	0	0.0	0	0.0	17	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	201	78.8	37	14.5	15	5.9	1	0.4	1	0.4	255	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Iberia 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	18	216	2,940	71	3,621	6,866
MALE	18	203	3,139	56	3,782	7,198
TOTAL	36	419	6,079	127	7,403	14,064

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
384	1,144	1,166	1,043	1,135	1,242	941	1,121	1,204	1,122	10,502
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,028	816	950	768	3,562	As of 2003-2004, all students are assigned a specific grade			14,064		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,344.0	3,321.0	As of 2003-2004, all students are assigned a specific grade	13,665.0
AVERAGE DAILY MEMBERSHIP	10,455.4	3,469.3		13,924.7
AVERAGE DAILY ATTENDANCE	9,932.4	3,148.2		13,080.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	14	110	2	232	358
MALE	1	6	117	2	181	307
TOTAL	1	20	227	4	413	665

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	4	5	1	32	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	25.0	0	0.0	1	25.0	0	0.0	2	50.0	4	100.0
	BLACK	6	1.4	14	3.2	179	40.6	101	22.8	141	32.0	440	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	12	1.1	13	1.2	635	59.1	195	18.2	219	20.4	1,074	100.0
	TOTAL	19	1.3	27	1.8	815	53.7	296	19.5	362	23.8	1,518	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	4	3.5	42	37.2	3	2.7	64	56.6	113	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	3.1	14	5.4	135	52.5	15	5.8	85	33.1	257	100.0
	TOTAL	8	2.2	18	4.8	177	47.6	18	4.8	151	40.6	372	100.0
GRAND TOTAL		27	1.4	45	2.4	992	52.5	314	16.6	513	27.1	1,890	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	73	122	256	121	105	87	228	992
PRINCIPALS	0	0	3	2	2	6	20	33
ASSISTANT PRINCIPALS	0	0	1	1	2	1	7	12
TOTAL	73	122	260	124	109	94	255	1,037

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	34,096,042	30.34
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	57,828,721	51.45
RESTRICTED GRANTS-IN-AID	2,501,676	2.23
REVENUE IN LIEU OF TAXES	512,104	0.46
REVENUE FOR/ON BEHALF OF LEA	55,713	0.05
TOTAL STATE SOURCES	60,898,214	54.18
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	133,833	0.12
RESTRICTED GRANTS-IN-AID	16,945,980	15.08
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	319,525	0.28
TOTAL FEDERAL SOURCES	17,399,338	15.48
TOTAL REVENUE	112,393,594	100.00
OTHER SOURCES OF FUNDS	5,439,494	
TOTAL REVENUES AND OTHER SOURCES	117,833,088	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,430,810	30.37	35,225,016	34.60
SPECIAL EDUCATION PROGRAMS	15,443,235	13.24	15,269,398	15.00
VOCATIONAL EDUCATION PROGRAMS	2,693,028	2.31	2,577,477	2.53
OTHER INSTRUCTIONAL PROGRAMS	1,399,524	1.20	1,399,524	1.37
SPECIAL PROGRAMS	8,604,499	7.38	8,118,292	7.97
ADULT/CONTINUING EDUCATION PROGRAMS	111,631	0.10	111,631	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	63,682,727	54.59	62,701,338	61.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,599,813	3.09	3,579,439	3.52
INSTRUCTIONAL STAFF SERVICES	4,604,159	3.95	4,368,296	4.29
SCHOOL ADMINISTRATION	4,443,175	3.81	4,436,313	4.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,647,147	10.84	12,384,048	12.17
GENERAL ADMINISTRATION	1,570,179	1.35	1,570,179	1.54
BUSINESS SERVICES	1,226,122	1.05	1,214,852	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,962,565	8.54	9,955,721	9.78
STUDENT TRANSPORTATION SERVICES	6,250,914	5.36	6,250,914	6.14
CENTRAL SERVICES	497,775	0.43	458,103	0.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,507,555	16.72	19,449,769	19.11
TOTAL SUPPORT SERVICES	32,154,702	27.56	31,833,817	31.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,974,170	5.98	6,870,321	6.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	393,693	0.34	393,693	0.39
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,367,863	6.32	7,264,014	7.14
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,352,825	5.45	0	0.00
DEBT SERVICE	7,093,121	6.08	0	0.00
TOTAL EXPENDITURES	116,651,238	100.00	101,799,169	100.00
FUND TRANSFER	376,411			
TOTAL ALL EXPENDITURES AND OTHER USES	117,027,649			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,735,000	5,000,000	4,805,000	40,930,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,781,594	0	92,295	2,689,299
FIXED ASSETS	103,779,851	11,761,940	3,236,779	112,305,012

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.28	1,453,870	0.00	0.00	0	1,453,870
RENEWABLE TAXES	7.36	2,026,608	0.00	0.00	0	2,026,608
DEBT SERVICES TAXES	23.84	6,564,426	0.00	0.00	0	6,564,426
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	208,337	0.00	0.00	0	208,337
TOTAL AD VALOREM TAXES	36.48	10,253,241	0.00	0.00	0	10,253,241
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	19,392,624	484,173	19,876,797
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	19,392,624	484,173	19,876,797

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	858,421	-44,732	0	-151,684	353,281	-209,847	805,439
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-526,002	0	0	-218,207	0	0	-744,209
BALANCES AT BEGINNING OF YEAR	18,954,802	73,364	0	4,270,754	902,088	13,718,131	37,919,139
BALANCES AT END OF YEAR	19,287,221	28,632	0	3,900,863	1,255,369	13,508,284	37,980,369

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	4	44	99	24	0	171
2. HEARING IMPAIRMENTS	0	2	4	14	1	0	21
3. DEAF	0	0	5	4	1	0	10
4. SPEECH/LANGUAGE IMPAIRMENTS	0	182	589	132	0	0	903
5. VISUAL IMPAIRMENTS	0	3	3	4	0	0	10
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	20	58	6	0	84
7. ORTHOPEDIC IMPAIRMENTS	0	4	13	13	3	0	33
8. OTHER HEALTH IMPAIRMENTS	0	11	105	107	11	0	234
9. SPECIFIC LEARNING DISABILITIES	0	0	196	506	61	0	763
10. DEAF-BLINDNESS	0	0	1	1	0	0	2
11. MULTIPLE DISABILITIES	0	6	15	11	8	1	41
12. AUTISM	0	24	39	14	2	0	79
13. TRAUMATIC BRAIN INJURY	0	1	1	2	1	0	5
14. DEVELOPMENTAL DELAY	0	7	6	0	0	0	13
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	244	1,041	965	118	1	2,369
GIFTED	0	1	129	221	4	0	355
TALENTED	0	0	15	60	4	0	79

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,149	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,227,359
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,845	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,764,585

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,956	\$7,238
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,753	\$38,548

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	42.4	14	42.4	5	15.2	0	0.0	33	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	42.4	14	42.4	5	15.2	0	0.0	33	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	58.3	4	33.3	1	8.3	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	58.3	4	33.3	1	8.3	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	786	79.4	150	15.2	46	4.6	6	0.6	1	0.1	990	100.0
WITHOUT CERTIFICATE	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.3	786	79.2	150	15.1	46	4.6	6	0.6	1	0.1	992	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	12	135	15	914	1,076
MALE	5	12	92	12	953	1,074
TOTAL	5	24	227	27	1,867	2,150

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
129	199	172	186	158	158	157	161	136	151	1,607
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
154	137	125	127	543	0	0	2,150			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	6	1	62	69
MALE	1	2	3	0	51	57
TOTAL	1	2	9	1	113	126

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	3	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	6	6	6	6
NUMBER OF FACULTY	154	163	146	172

Iberville

2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	2	1,566	16	495	2,080
MALE	2	2	1,682	19	501	2,206
TOTAL	3	4	3,248	35	996	4,286

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
135	351	347	345	331	387	285	340	369	396	3,286
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
346	242	198	214	1,000	As of 2003-2004, all students are assigned a specific grade			4,286		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,223.0	917.0	As of 2003-2004, all students are assigned a specific grade	4,140.0
AVERAGE DAILY MEMBERSHIP	3,254.9	946.9		4,201.8
AVERAGE DAILY ATTENDANCE	3,047.8	865.7		3,913.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	91	1	16	108
MALE	0	0	57	1	20	78
TOTAL	0	0	148	2	36	186

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	3	9	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.7	5	1.8	151	53.5	40	14.2	84	29.8	282	100.0				
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0				
	WHITE	2	0.9	8	3.6	112	50.9	27	12.3	71	32.3	220	100.0				
	TOTAL	4	0.8	13	2.6	265	52.5	67	13.3	156	30.9	505	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	BLACK	1	1.1	4	4.3	40	43.5	2	2.2	45	48.9	92	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0				
	WHITE	3	5.5	6	10.9	18	32.7	2	3.6	26	47.3	55	100.0				
	TOTAL	4	2.7	10	6.7	59	39.6	4	2.7	72	48.3	149	100.0				
GRAND TOTAL		8	1.2	23	3.5	324	49.5	71	10.9	228	34.9	654	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	22	68	28	31	23	101	324
PRINCIPALS	0	0	0	0	2	3	4	9
ASSISTANT PRINCIPALS	0	0	4	0	0	1	9	14
TOTAL	51	22	72	28	33	27	114	347

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	23,889,220	53.73
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,071,457	22.65
RESTRICTED GRANTS-IN-AID	1,110,578	2.50
REVENUE IN LIEU OF TAXES	153,646	0.35
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	11,335,681	25.50
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	394	0.00
RESTRICTED GRANTS-IN-AID	9,235,743	20.77
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	9,236,137	20.77
TOTAL REVENUE	44,461,038	100.00
OTHER SOURCES OF FUNDS	3,278,314	
TOTAL REVENUES AND OTHER SOURCES	47,739,352	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,580,189	28.05	11,560,579	31.40
SPECIAL EDUCATION PROGRAMS	3,537,675	8.57	3,504,193	9.52
VOCATIONAL EDUCATION PROGRAMS	1,156,940	2.80	1,104,305	3.00
OTHER INSTRUCTIONAL PROGRAMS	1,219,153	2.95	1,219,153	3.31
SPECIAL PROGRAMS	4,471,245	10.83	4,237,033	11.51
ADULT/CONTINUING EDUCATION PROGRAMS	44,623	0.11	44,623	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,009,825	53.31	21,669,886	58.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,995,217	4.83	1,677,201	4.56
INSTRUCTIONAL STAFF SERVICES	1,604,027	3.89	1,586,475	4.31
SCHOOL ADMINISTRATION	2,074,007	5.02	2,074,007	5.63
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,673,251	13.74	5,337,683	14.50
GENERAL ADMINISTRATION	1,017,160	2.46	1,017,160	2.76
BUSINESS SERVICES	509,389	1.23	476,038	1.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,529,297	8.55	3,513,912	9.55
STUDENT TRANSPORTATION SERVICES	2,218,094	5.37	2,218,094	6.03
CENTRAL SERVICES	107,233	0.26	107,233	0.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,381,173	17.88	7,332,437	19.92
TOTAL SUPPORT SERVICES	13,054,424	31.62	12,670,120	34.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,336,432	5.66	2,302,687	6.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	168,835	0.41	168,835	0.46
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,505,267	6.07	2,471,522	6.71
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	3,713,730	9.00	0	0.00
TOTAL EXPENDITURES	41,283,246	100.00	36,811,528	100.00
FUND TRANSFER	4,986,173			
TOTAL ALL EXPENDITURES AND OTHER USES	46,269,419			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,750,000	0	3,025,000	13,725,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,106,703	0	0	2,106,703
FIXED ASSETS	61,104,181	321,211	68,582	61,356,810

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.93	1,339,316	0.00	0.00	0	0	1,339,316
RENEWABLE TAXES	24.34	7,356,125	0.00	0.00	0	0	7,356,125
DEBT SERVICES TAXES	11.00	3,324,729	0.00	0.00	0	0	3,324,729
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	39.27	12,020,170	0.00	0.00	0	0	12,020,170
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,061,136	0		11,061,136
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	11,061,136	0		11,061,136

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,053	363,138	193,490	987,228	-75,966	0	1,469,943
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-363,827	-193,490	0	0	0	-557,317
BALANCES AT BEGINNING OF YEAR	4,617,892	0	0	6,286,436	3,257,808	0	14,162,136
BALANCES AT END OF YEAR	4,619,945	-689	0	7,273,664	3,181,842	0	15,074,762

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	20	64	10	0	95
2. HEARING IMPAIRMENTS	0	0	0	2	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	12	65	33	0	0	110
5. VISUAL IMPAIRMENTS	0	0	4	2	1	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	11	0	0	16
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	6	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	21	32	2	0	55
9. SPECIFIC LEARNING DISABILITIES	0	0	49	144	11	0	204
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	1	3	1	0	6
12. AUTISM	0	3	8	0	1	0	12
13. TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
14. DEVELOPMENTAL DELAY	0	42	58	0	0	0	100
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	59	235	300	27	0	621
GIFTED	0	1	22	44	0	0	67
TALENTED	0	0	0	2	0	0	2

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,977	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,642,734
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	3,364	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,289,391

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$8,230	\$8,589
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,231	\$39,123

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	33.3	3	33.3	3	33.3	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	33.3	3	33.3	3	33.3	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	14.3	10	71.4	2	14.3	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	14.3	10	71.4	2	14.3	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	173	54.4	81	25.5	52	16.4	10	3.1	1	0.3	318	100.0
WITHOUT CERTIFICATE	1	16.7	3	50.0	2	33.3	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.6	176	54.3	83	25.6	52	16.0	10	3.1	1	0.3	324	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	4	38	1	386	430
MALE	2	5	100	6	479	592
TOTAL	3	9	138	7	865	1,022

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
44	63	59	59	47	58	46	64	60	51	551
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
68	61	284	58	471	0	0	1,022			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	23	24
MALE	0	0	1	0	33	34
TOTAL	0	0	2	0	56	58

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	2	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	2	2	2	3
NUMBER OF FACULTY	54	50	50	71

Jackson 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	1	426	9	690	1,127
MALE	1	6	417	9	736	1,169
TOTAL	2	7	843	18	1,426	2,296

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
30	200	175	183	180	172	163	177	191	193	1,664
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
170	161	156	145	632	As of 2003-2004, all students are assigned a specific grade			2,296		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,655.0	593.0	As of 2003-2004, all students are assigned a specific grade	2,248.0
AVERAGE DAILY MEMBERSHIP	1,663.1	616.1		2,279.1
AVERAGE DAILY ATTENDANCE	1,568.9	572.9		2,141.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	22	1	40	63
MALE	0	1	25	0	42	68
TOTAL	0	1	47	1	82	131

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	3	7	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	2	1.8	32	33.2	28	28.9	34	35.1	97	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	2	1.2	1	0.5	97	52.5	26	14.4	58	31.4	184	100.0				
	TOTAL	3	1.1	3	1.0	129	45.8	54	19.4	92	32.7	281	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.8	2	7.4	4	15.7	2	7.7	17	65.4	26	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	3	6.8	4	8.2	30	64.1	0	0.0	10	20.8	47	100.0				
	TOTAL	4	5.8	6	7.9	34	46.9	2	2.7	27	36.7	73	100.0				
GRAND TOTAL		7	2.1	9	2.4	163	46.0	56	15.9	119	33.5	354	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	16	48	17	20	17	32	163
PRINCIPALS	0	0	0	0	0	1	5	6
ASSISTANT PRINCIPALS	0	0	1	0	1	0	1	3
TOTAL	13	16	49	17	21	18	38	172

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	12,014,326	46.67
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,395,174	40.38
RESTRICTED GRANTS-IN-AID	485,646	1.89
REVENUE IN LIEU OF TAXES	76,353	0.30
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	10,957,173	42.57
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,755,561	10.70
REVENUE IN LIEU OF TAXES	14,372	0.06
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	2,769,933	10.76
TOTAL REVENUE	25,741,432	100.00
OTHER SOURCES OF FUNDS	2,197,359	
TOTAL REVENUES AND OTHER SOURCES	27,938,791	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,992,570	35.85	8,928,100	38.92
SPECIAL EDUCATION PROGRAMS	2,629,105	10.48	2,597,472	11.32
VOCATIONAL EDUCATION PROGRAMS	505,067	2.01	501,400	2.19
OTHER INSTRUCTIONAL PROGRAMS	259,719	1.04	259,719	1.13
SPECIAL PROGRAMS	1,228,906	4.90	1,064,713	4.64
ADULT/CONTINUING EDUCATION PROGRAMS	60,093	0.24	60,093	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,675,460	54.53	13,411,497	58.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	774,407	3.09	774,407	3.38
INSTRUCTIONAL STAFF SERVICES	1,291,733	5.15	1,291,733	5.63
SCHOOL ADMINISTRATION	1,256,542	5.01	1,256,542	5.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,322,682	13.25	3,322,682	14.49
GENERAL ADMINISTRATION	564,122	2.25	564,122	2.46
BUSINESS SERVICES	301,049	1.20	298,159	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,682,201	10.69	2,595,506	11.32
STUDENT TRANSPORTATION SERVICES	1,469,333	5.86	1,469,333	6.41
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,016,705	20.00	4,927,120	21.48
TOTAL SUPPORT SERVICES	8,339,387	33.25	8,249,802	35.97
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,386,185	5.53	1,275,603	5.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,386,185	5.53	1,275,603	5.56
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	870,651	3.47	0	0.00
DEBT SERVICE	808,812	3.22	0	0.00
TOTAL EXPENDITURES	25,080,495	100.00	22,936,902	100.00
FUND TRANSFER	380,040			
TOTAL ALL EXPENDITURES AND OTHER USES	25,460,535			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,847,831	832,169	0	3,680,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	250,806	0	146,787	104,019
FIXED ASSETS	8,980,238	26,763,183	0	35,743,421

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.61	328,615	0.00	0.00	0	328,615
RENEWABLE TAXES	19.83	1,413,515	0.00	0.00	0	1,413,515
DEBT SERVICES TAXES	0.00	456,121	5.00	12.00	3	456,121
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	69,124	0.00	0.00	0	69,124
TOTAL AD VALOREM TAXES	24.44	2,267,375	5.00	12.00	3	2,267,375
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	9,112,631	0	9,112,631
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			3.00	9,112,631	0	9,112,631

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,735,387	-1	4,319	-48,240	-125,944	-87,265	2,478,256
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	28,050	1	0	0	-99,999	-1	-71,949
BALANCES AT BEGINNING OF YEAR	2,799,980	0	1,139	178,551	1,106,919	327,748	4,414,337
BALANCES AT END OF YEAR	5,563,417	0	5,458	130,311	880,976	240,482	6,820,644

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	11	19	6	0	36
2. HEARING IMPAIRMENTS	0	0	1	1	0	0	2
3. DEAF	0	0	0	1	1	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	11	22	1	0	0	34
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	5	1	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	3	11	2	0	16
9. SPECIFIC LEARNING DISABILITIES	0	0	39	70	11	0	120
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	1	1	4
12. AUTISM	0	1	3	0	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	13	18	0	0	0	31
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	25	99	112	22	1	259
GIFTED	0	0	7	7	0	0	14
TALENTED	0	0	17	33	1	0	51

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	796	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$638,736
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,538	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$417,756

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$9,136	\$9,990
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,530	\$47,691

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	4.7	5	82.9	1	12.4	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	4.7	5	82.9	1	12.4	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	65.2	1	34.8	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	65.2	1	34.8	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	103	63.6	36	22.0	21	13.1	2	1.4	0	0.0	162	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	103	63.2	37	22.4	21	13.0	2	1.4	0	0.0	163	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Jefferson 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	189	1,090	13,096	2,299	8,167	24,841
MALE	176	1,223	13,628	2,361	9,174	26,562
TOTAL	365	2,313	26,724	4,660	17,341	51,403

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,925	3,845	4,235	3,835	3,968	4,393	3,912	4,114	4,315	4,161	38,703
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
4,016	3,391	2,834	2,459	12,700	As of 2003-2004, all students are assigned a specific grade			51,403		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	37,565.0	11,453.0	As of 2003-2004, all students are assigned a specific grade	49,018.0
AVERAGE DAILY MEMBERSHIP	38,208.2	12,115.7		50,323.9
AVERAGE DAILY ATTENDANCE	35,623.6	10,724.2		46,347.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	6	59	544	100	442	1,151
MALE	7	82	362	89	387	927
TOTAL	13	141	906	189	829	2,078

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
57	17	11	1	86	2

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	16.7	3	50.0	2	33.3
	ASIAN	1	2.3	0	0.0	15	34.9	20	46.5	7	16.3	43	100.0
	BLACK	14	0.9	34	2.2	570	36.2	437	27.7	521	33.0	1,576	100.0
	HISPANIC	1	0.7	0	0.0	49	35.0	53	37.6	37	26.7	140	100.0
	WHITE	48	1.2	99	2.5	2,154	54.1	828	20.8	856	21.5	3,984	100.0
	TOTAL	64	1.1	133	2.3	2,789	48.5	1,341	23.3	1,423	24.7	5,749	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	5	71.4	0	0.0	2	28.6	7	100.0
	BLACK	3	0.9	11	3.2	125	36.0	32	9.3	176	50.6	347	100.0
	HISPANIC	0	0.0	0	0.0	9	64.3	2	14.3	3	21.4	14	100.0
	WHITE	12	1.5	45	5.7	481	60.6	51	6.4	206	25.9	795	100.0
	TOTAL	15	1.3	56	4.8	622	53.4	85	7.3	387	33.2	1,165	100.0
GRAND TOTAL		79	1.1	189	2.7	3,411	49.3	1,426	20.6	1,809	26.2	6,914	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	310	222	849	323	364	346	998	3,411
PRINCIPALS	0	0	2	6	5	6	67	86
ASSISTANT PRINCIPALS	0	0	12	17	16	13	46	104
TOTAL	310	222	863	346	385	365	1,111	3,601

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	50.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31.56
	RESTRICTED GRANTS-IN-AID	2.20
	REVENUE IN LIEU OF TAXES	0.49
	REVENUE FOR/ON BEHALF OF LEA	0.04
	TOTAL STATE SOURCES	34.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1.35
	RESTRICTED GRANTS-IN-AID	13.58
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.26
	TOTAL FEDERAL SOURCES	15.20
TOTAL REVENUE	449,616,545	100.00
OTHER SOURCES OF FUNDS	72,423,929	
TOTAL REVENUES AND OTHER SOURCES	522,040,474	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	140,973,606	31.22	140,370,852	34.60
SPECIAL EDUCATION PROGRAMS	77,157,876	17.09	76,627,963	18.89
VOCATIONAL EDUCATION PROGRAMS	6,513,299	1.44	6,260,173	1.54
OTHER INSTRUCTIONAL PROGRAMS	7,082,599	1.57	7,082,599	1.75
SPECIAL PROGRAMS	21,094,886	4.67	20,316,959	5.01
ADULT/CONTINUING EDUCATION PROGRAMS	1,482,708	0.33	1,266,287	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	254,304,974	56.32	251,924,833	62.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	15,654,327	3.47	15,651,004	3.86
INSTRUCTIONAL STAFF SERVICES	19,574,787	4.34	19,269,988	4.75
SCHOOL ADMINISTRATION	23,395,073	5.18	23,391,473	5.77
TOTAL INSTRUCTIONAL SUPPORT SERVICES	58,624,187	12.98	58,312,465	14.37
GENERAL ADMINISTRATION	22,872,203	5.07	22,872,203	5.64
BUSINESS SERVICES	5,388,268	1.19	5,303,383	1.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	25,760,343	5.70	25,736,611	6.34
STUDENT TRANSPORTATION SERVICES	16,068,370	3.56	16,048,778	3.96
CENTRAL SERVICES	3,881,427	0.86	3,554,272	0.88
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	73,970,611	16.38	73,515,247	18.12
TOTAL SUPPORT SERVICES	132,594,798	29.36	131,827,712	32.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	18,763,582	4.16	18,650,155	4.60
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,375,879	0.75	3,295,267	0.81
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,139,461	4.90	21,945,422	5.41
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,952,209	1.98	0	0.00
DEBT SERVICE	33,558,363	7.43	0	0.00
TOTAL EXPENDITURES	451,549,805	100.00	405,697,967	100.00
FUND TRANSFER	39,057,301			
TOTAL ALL EXPENDITURES AND OTHER USES	490,607,106			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	211,848,674	0	0	211,848,674
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	25,701,509	9,105,000	6,039,000	28,767,509
FIXED ASSETS	331,515,109	18,612,371	2,992,884	347,134,596

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	2.91	6,871,278	0.00	0.00	0	6,871,278
RENEWABLE TAXES	20.00	47,154,701	0.00	0.00	0	47,154,701
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,484,605	0.00	0.00	0	2,484,605
TOTAL AD VALOREM TAXES	22.91	56,510,584	0.00	0.00	0	56,510,584
		COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES		2.00	156,047,799	0	156,047,799	
DISTRICT/WARD SALES AND USE TAXES		0.00	0	0	0	
TOTAL SALES AND USE TAXES		2.00	156,047,799	0	156,047,799	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	9,987,053	10,722	-176,106	-511,841	-4,197,853	26,321,387	31,433,362
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-32,093	-556,942	560,848	-928,827	-2	980,181	23,165
BALANCES AT BEGINNING OF YEAR	38,008,444	1,948,860	45	13,161,922	32,393,520	41,466,073	126,978,864
BALANCES AT END OF YEAR	47,963,405	1,402,640	384,787	11,721,254	28,195,665	68,767,640	158,435,391

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	92	271	438	107	3	911	
2. HEARING IMPAIRMENTS	0	6	25	30	9	0	70	
3. DEAF	0	1	8	13	2	0	24	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	388	1,356	143	2	0	1,889	
5. VISUAL IMPAIRMENTS	0	2	17	18	3	0	40	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	8	211	603	35	0	857	
7. ORTHOPEDIC IMPAIRMENTS	0	14	54	25	5	0	98	
8. OTHER HEALTH IMPAIRMENTS	0	50	439	568	40	0	1,097	
9. SPECIFIC LEARNING DISABILITIES	0	0	514	1,372	143	0	2,029	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	21	39	35	13	1	109	
12. AUTISM	0	58	149	107	35	2	351	
13. TRAUMATIC BRAIN INJURY	0	2	6	8	1	0	17	
14. DEVELOPMENTAL DELAY	0	8	8	0	0	0	16	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
TOTAL FOR CATEGORIES 1-16	0	650	3,097	3,360	395	6	7,508	
GIFTED	0	27	656	929	31	0	1,643	
TALENTED	0	0	328	561	28	0	917	

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	12,984	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$14,903,046
AVERAGE NUMBER OF LUNCHES SERVED DAILY	31,722	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,453,015

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,061	\$7,892
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,459	\$42,010

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	62.8	28	32.6	0	0.0	4	4.7	86	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	54	62.8	28	32.6	0	0.0	4	4.7	86	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	1.9	67	64.4	34	32.7	0	0.0	1	1.0	104	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	1.9	67	64.4	34	32.7	0	0.0	1	1.0	104	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	2,313	69.4	782	23.5	218	6.6	10	0.3	9	0.3	3,333	100.0
WITHOUT CERTIFICATE	12	15.4	51	65.4	15	19.2	0	0.0	0	0.0	0	0.0	78	100.0
TOTAL FT CLASSROOM TEACHERS	12	0.4	2,364	69.3	797	23.4	218	6.4	10	0.3	9	0.3	3,411	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	40	491	1,293	616	10,143	12,583
MALE	25	476	1,145	480	10,213	12,339
TOTAL	65	967	2,438	1,096	20,356	24,922

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,859	2,108	2,151	1,992	1,968	1,980	1,927	2,003	1,949	1,606	19,543
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
1,379	1,350	1,307	1,234	5,270	108	1	24,922			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	25	30	70	38	447	610
MALE	28	20	49	17	456	570
TOTAL	53	50	119	55	903	1,180

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
40	2	8	10	60

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	54	53	52	60
NUMBER OF FACULTY	2,036	1,982	1,873	1,900

Jefferson Davis 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	41	9	643	5	2,113	2,811
MALE	45	11	754	11	2,208	3,029
TOTAL	86	20	1,397	16	4,321	5,840

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
204	466	489	423	433	464	383	434	463	454	4,213
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
471	424	380	352	1,627	As of 2003-2004, all students are assigned a specific grade			5,840		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,210.0	1,535.0	As of 2003-2004, all students are assigned a specific grade	5,745.0
AVERAGE DAILY MEMBERSHIP	4,214.0	1,585.0		5,799.0
AVERAGE DAILY ATTENDANCE	3,998.8	1,495.8		5,494.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	1	33	2	129	170
MALE	3	0	27	1	125	156
TOTAL	8	1	60	3	254	326

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	4	2	14	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	0	0.0	31	23.1	32	23.9	70	52.2	134	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	4	0.8	11	2.1	284	55.2	97	18.9	119	23.1	515	100.0
	TOTAL	5	0.8	11	1.6	315	48.4	131	20.2	189	29.0	651	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	5.9	5	14.7	2	5.9	25	73.5	34	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	5.1	14	11.5	51	43.6	3	2.6	44	37.2	117	100.0
	TOTAL	6	4.0	16	10.3	56	37.1	5	3.3	69	45.4	151	100.0
GRAND TOTAL		11	1.4	26	3.3	371	46.3	136	17.0	258	32.1	802	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	19	106	61	61	43	70	371
PRINCIPALS	0	0	0	1	1	3	9	14
ASSISTANT PRINCIPALS	0	0	4	2	1	3	4	13
TOTAL	12	19	109	64	63	49	83	397

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	16,143,454	32.33
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	27,039,581	54.16
RESTRICTED GRANTS-IN-AID	746,166	1.49
REVENUE IN LIEU OF TAXES	291,930	0.58
REVENUE FOR/ON BEHALF OF LEA	14,289	0.03
TOTAL STATE SOURCES	28,091,966	56.26
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,597,005	11.21
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	97,331	0.19
TOTAL FEDERAL SOURCES	5,694,336	11.40
TOTAL REVENUE	49,929,756	100.00
OTHER SOURCES OF FUNDS	5,580,483	
TOTAL REVENUES AND OTHER SOURCES	55,510,239	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,678,677	26.78	16,558,937	36.80
SPECIAL EDUCATION PROGRAMS	5,756,522	9.24	5,678,627	12.62
VOCATIONAL EDUCATION PROGRAMS	1,559,475	2.50	1,557,685	3.46
OTHER INSTRUCTIONAL PROGRAMS	505,160	0.81	505,160	1.12
SPECIAL PROGRAMS	2,005,092	3.22	1,998,192	4.44
ADULT/CONTINUING EDUCATION PROGRAMS	121,852	0.20	112,100	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,626,778	42.75	26,410,701	58.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,041,058	3.28	2,041,058	4.54
INSTRUCTIONAL STAFF SERVICES	2,725,012	4.38	2,716,076	6.04
SCHOOL ADMINISTRATION	2,871,838	4.61	2,856,904	6.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,637,908	12.26	7,614,038	16.92
GENERAL ADMINISTRATION	1,064,209	1.71	1,049,034	2.33
BUSINESS SERVICES	510,986	0.82	509,467	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,762,208	6.04	3,675,236	8.17
STUDENT TRANSPORTATION SERVICES	2,196,056	3.53	1,943,030	4.32
CENTRAL SERVICES	365,469	0.59	365,469	0.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,898,928	12.68	7,542,236	16.76
TOTAL SUPPORT SERVICES	15,536,836	24.95	15,156,274	33.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,418,315	5.49	3,400,771	7.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	35,066	0.06	35,066	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,453,381	5.54	3,435,837	7.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,193,521	16.37	0	0.00
DEBT SERVICE	6,468,993	10.39	0	0.00
TOTAL EXPENDITURES	62,279,509	100.00	45,002,812	100.00
FUND TRANSFER	244,687			
TOTAL ALL EXPENDITURES AND OTHER USES	62,524,196			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,449,000	5,310,000	4,435,000	34,324,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,329,921	375,992	379,403	2,326,510
FIXED ASSETS	61,507,927	10,502,941	591,716	71,419,152

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.48	712,617	0.00	0.00	0	0	712,617
RENEWABLE TAXES	10.77	1,184,396	4.02	22.55	7	1,365,690	2,550,086
DEBT SERVICES TAXES	0.00	0	7.25	22.50	7	2,039,321	2,039,321
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	124,510	0.00	0.00	0	0	124,510
TOTAL AD VALOREM TAXES	18.25	2,021,523	11.27	45.05	14	3,405,011	5,426,534
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,304,887		0	7,304,887
DISTRICT/WARD SALES AND USE TAXES			0.50	0		1,073,956	1,073,956
TOTAL SALES AND USE TAXES			2.50	7,304,887		1,073,956	8,378,843

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	576,193	0	0	356,000	-34,803	-7,911,347	-7,013,957
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,166,261	0	0	1,547,323	3,169,924	11,234,961	35,118,469
BALANCES AT END OF YEAR	19,742,454	0	0	1,903,323	3,135,121	3,323,614	28,104,512

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	53	72	14	0	139
2. HEARING IMPAIRMENTS	0	0	5	3	0	0	8
3. DEAF	0	0	1	1	1	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	46	159	16	0	0	221
5. VISUAL IMPAIRMENTS	0	0	4	1	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	7	0	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	5	1	0	12
8. OTHER HEALTH IMPAIRMENTS	0	0	42	74	7	0	123
9. SPECIFIC LEARNING DISABILITIES	0	0	120	211	27	0	358
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	2	0	0	5
12. AUTISM	0	1	3	3	0	0	7
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	71	67	0	0	0	138
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	118	467	396	50	0	1,031
GIFTED	0	0	58	54	0	0	112
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,802	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,523,350
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,605	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,493,080

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,535	\$7,706
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,328	\$42,406

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	26.8	8	58.5	2	14.6	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	26.8	8	58.5	2	14.6	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	24.0	7	52.0	2	16.0	1	8.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	24.0	7	52.0	2	16.0	1	8.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	257	69.3	73	19.7	38	10.2	3	0.8	0	0.0	371	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	257	69.3	73	19.7	38	10.2	3	0.8	0	0.0	371	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	13	3	15	2	215	248
MALE	3	2	12	2	210	229
TOTAL	16	5	27	4	425	477

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
25	23	56	59	44	45	56	53	45	42	448
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
9	12	3	5	29	0	0	477			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	1	0	3	5
MALE	0	0	0	0	1	1
TOTAL	1	0	1	0	4	6

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	2	2	2	2
NUMBER OF FACULTY	38	36	36	31

Lafayette 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	40	187	6,081	256	8,031	14,595
MALE	47	217	6,185	246	8,526	15,221
TOTAL	87	404	12,266	502	16,557	29,816

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
916	2,314	2,405	2,306	2,163	2,335	2,069	2,306	2,356	2,338	21,508
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
2,668	2,182	1,851	1,607	8,308	As of 2003-2004, all students are assigned a specific grade			29,816		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	21,294.0	7,724.0	As of 2003-2004, all students are assigned a specific grade	29,018.0
AVERAGE DAILY MEMBERSHIP	21,442.0	8,076.1		29,518.1
AVERAGE DAILY ATTENDANCE	20,333.3	7,479.4		27,812.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	14	272	10	579	877
MALE	3	10	199	13	527	752
TOTAL	5	24	471	23	1,106	1,629

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	11	6	4	44	4

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	5	100.0
	BLACK	5	0.7	23	3.2	223	31.1	203	28.4	262	36.6	716	100.0
	HISPANIC	0	0.0	0	0.0	14	93.3	1	6.7	0	0.0	15	100.0
	WHITE	23	0.9	38	1.6	1,429	58.6	525	21.5	424	17.4	2,439	100.0
	TOTAL	28	0.9	61	1.9	1,676	52.7	732	23.0	686	21.6	3,183	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	5	1.9	10	3.8	55	21.2	14	5.4	176	67.7	260	100.0
	HISPANIC	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	WHITE	8	1.7	19	4.0	240	49.9	33	6.9	181	37.6	481	100.0
	TOTAL	13	1.7	29	3.9	301	40.2	49	6.5	357	47.7	749	100.0
GRAND TOTAL		41	1.0	90	2.3	1,977	50.3	781	19.9	1,043	26.5	3,932	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	188	179	591	232	212	171	404	1,977
PRINCIPALS	1	0	2	3	6	7	25	44
ASSISTANT PRINCIPALS	1	0	10	12	5	6	13	47
TOTAL	190	179	603	247	223	184	442	2,068

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	112,632,698	47.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	84,441,393	35.94
	RESTRICTED GRANTS-IN-AID	5,817,683	2.48
	REVENUE IN LIEU OF TAXES	1,824,286	0.78
	REVENUE FOR/ON BEHALF OF LEA	64,321	0.03
	TOTAL STATE SOURCES	92,147,683	39.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	29,618,523	12.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	547,305	0.23
	TOTAL FEDERAL SOURCES	30,165,828	12.84
TOTAL REVENUE	234,946,209	100.00	
OTHER SOURCES OF FUNDS	7,313,542		
TOTAL REVENUES AND OTHER SOURCES	242,259,751		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	88,232,803	36.68	87,655,485	39.72
SPECIAL EDUCATION PROGRAMS	32,833,616	13.65	32,305,102	14.64
VOCATIONAL EDUCATION PROGRAMS	4,216,676	1.75	3,683,584	1.67
OTHER INSTRUCTIONAL PROGRAMS	6,570,700	2.73	5,730,433	2.60
SPECIAL PROGRAMS	13,419,169	5.58	12,597,444	5.71
ADULT/CONTINUING EDUCATION PROGRAMS	758,575	0.32	720,214	0.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	146,031,539	60.71	142,692,262	64.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,973,958	3.73	8,949,451	4.06
INSTRUCTIONAL STAFF SERVICES	10,709,043	4.45	10,272,726	4.66
SCHOOL ADMINISTRATION	10,371,117	4.31	10,340,439	4.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	30,054,118	12.49	29,562,616	13.40
GENERAL ADMINISTRATION	3,343,646	1.39	3,250,954	1.47
BUSINESS SERVICES	1,820,584	0.76	1,775,308	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,093,870	6.28	14,814,532	6.71
STUDENT TRANSPORTATION SERVICES	16,867,523	7.01	16,605,520	7.53
CENTRAL SERVICES	1,854,606	0.77	1,729,500	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	38,980,229	16.21	38,175,814	17.30
TOTAL SUPPORT SERVICES	69,034,347	28.70	67,738,430	30.70
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,482,421	4.36	10,048,979	4.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	179,172	0.07	179,172	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,661,593	4.43	10,228,151	4.64
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,220,862	1.34	0	0.00
DEBT SERVICE	11,582,383	4.82	0	0.00
TOTAL EXPENDITURES	240,530,724	100.00	220,658,843	100.00
FUND TRANSFER	3,172,397			
TOTAL ALL EXPENDITURES AND OTHER USES	243,703,121			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	97,139,977	0	5,943,258	91,196,719
OTHER LONG-TERM OBLIGATIONS	7,967,403	4,000,000	993,512	10,973,891
VESTED COMPENSATED ABSENCES	2,795,305	336,394	486,262	2,645,437
FIXED ASSETS	216,375,697	3,002,289	837,958	218,540,028

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	4,119,536	0.00	0.00	0	0	4,119,536
RENEWABLE TAXES	28.97	25,992,312	0.00	0.00	0	0	25,992,312
DEBT SERVICES TAXES	0.72	663,287	0.00	0.00	0	0	663,287
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	778,617	0.00	0.00	0	0	778,617
TOTAL AD VALOREM TAXES	34.28	31,553,752	0.00	0.00	0	0	31,553,752
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	66,004,476		9,422,041	75,426,517
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	66,004,476		9,422,041	75,426,517

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,460,117	-203,062	8	1,564,894	349,774	305,162	-1,443,341
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-234,838	2	-21,258	-3,586	0	-58,712	-318,392
BALANCES AT BEGINNING OF YEAR	13,918,661	798,675	21,261	5,577,844	13,843,489	3,003,300	37,163,230
BALANCES AT END OF YEAR	10,223,706	595,615	11	7,139,152	14,193,263	3,249,750	35,401,497

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	26	134	209	59	1	429
2. HEARING IMPAIRMENTS	0	10	14	15	4	0	43
3. DEAF	0	7	17	17	6	0	47
4. SPEECH/LANGUAGE IMPAIRMENTS	0	322	948	124	1	0	1,395
5. VISUAL IMPAIRMENTS	0	4	18	6	2	0	30
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	1	44	128	5	0	178
7. ORTHOPEDIC IMPAIRMENTS	0	14	21	23	3	0	61
8. OTHER HEALTH IMPAIRMENTS	0	18	173	302	15	0	508
9. SPECIFIC LEARNING DISABILITIES	0	0	205	470	62	0	737
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	2	18	18	17	1	56
12. AUTISM	0	17	43	21	10	1	92
13. TRAUMATIC BRAIN INJURY	0	0	3	5	0	0	8
14. DEVELOPMENTAL DELAY	0	12	19	0	0	0	31
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	433	1,658	1,338	184	3	3,616
GIFTED	0	0	570	714	16	0	1,300
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,151	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,382,309
AVERAGE NUMBER OF LUNCHES SERVED DAILY	18,980	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,078,972

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,967	\$7,401
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,797	\$41,440

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	38.6	16	36.4	10	22.7	1	2.3	44	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	17	38.6	16	36.4	10	22.7	1	2.3	44	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	21	44.7	19	40.4	7	14.9	0	0.0	47	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	21	44.7	19	40.4	7	14.9	0	0.0	47	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	1,354	70.8	412	21.5	124	6.5	16	0.8	5	0.3	1,912	100.0
WITHOUT CERTIFICATE	5	7.7	59	90.8	1	1.5	0	0.0	0	0.0	0	0.0	65	100.0
TOTAL FT CLASSROOM TEACHERS	6	0.3	1,413	71.5	413	20.9	124	6.3	16	0.8	5	0.3	1,977	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	11	44	352	20	3,082	3,509
MALE	5	43	371	22	3,366	3,807
TOTAL	16	87	723	42	6,448	7,316

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
575	587	569	548	532	542	535	529	541	461	5,419
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
650	450	415	372	1,887	0	10	7,316			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	10	1	163	176
MALE	0	2	12	0	179	193
TOTAL	1	3	22	1	342	369

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
15	0	4	1	20

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	17	15	16	20
NUMBER OF FACULTY	533	509	649	776

Lafourche 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	294	69	1,609	127	4,955	7,054
MALE	325	55	1,629	128	5,462	7,599
TOTAL	619	124	3,238	255	10,417	14,653

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
222	1,045	1,075	1,041	1,050	1,267	986	1,205	1,235	1,351	10,477
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,459	799	1,010	908	4,176	As of 2003-2004, all students are assigned a specific grade			14,653		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,365.0	3,774.0	As of 2003-2004, all students are assigned a specific grade	14,139.0
AVERAGE DAILY MEMBERSHIP	10,426.9	3,985.5		14,412.4
AVERAGE DAILY ATTENDANCE	9,850.0	3,723.7		13,573.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	7	4	78	8	350	447
MALE	8	8	64	4	298	382
TOTAL	15	12	142	12	648	829

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	7	3	2	29	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	4	30.8	5	38.5	4	30.8	13	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0		
	BLACK	2	1.0	3	1.6	52	27.2	57	29.8	77	40.3	191	100.0		
	HISPANIC	0	0.0	0	0.0	4	30.8	8	61.5	1	7.7	13	100.0		
	WHITE	5	0.3	35	2.1	860	51.8	423	25.5	337	20.3	1,659	100.0		
	TOTAL	7	0.4	38	2.0	920	49.0	495	26.3	419	22.3	1,878	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	0	0.0	0	0.0	15	26.3	3	5.3	39	68.4	57	100.0		
	HISPANIC	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	4	100.0		
	WHITE	7	2.4	22	7.4	170	57.4	22	7.4	75	25.3	296	100.0		
	TOTAL	7	1.9	22	6.1	190	52.6	27	7.5	115	31.9	361	100.0		
GRAND TOTAL		14	0.6	60	2.7	1,110	49.6	522	23.3	534	23.8	2,239	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	97	138	371	140	102	89	173	1,110
PRINCIPALS	0	0	2	3	1	2	20	28
ASSISTANT PRINCIPALS	0	0	3	10	5	8	7	33
TOTAL	97	138	376	153	108	99	200	1,171

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	43,866,883	36.51
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	57,413,664	47.78
	RESTRICTED GRANTS-IN-AID	3,333,613	2.77
	REVENUE IN LIEU OF TAXES	402,572	0.34
	REVENUE FOR/ON BEHALF OF LEA	27,057	0.02
	TOTAL STATE SOURCES	61,176,906	50.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,728	0.00
	RESTRICTED GRANTS-IN-AID	14,729,197	12.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	387,585	0.32
	TOTAL FEDERAL SOURCES	15,119,510	12.58
TOTAL REVENUE	120,163,299	100.00	
OTHER SOURCES OF FUNDS	47,386,173		
TOTAL REVENUES AND OTHER SOURCES	167,549,472		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	42,578,816	28.24	42,266,362	38.05
SPECIAL EDUCATION PROGRAMS	15,430,148	10.23	15,321,665	13.79
VOCATIONAL EDUCATION PROGRAMS	2,286,905	1.52	2,267,770	2.04
OTHER INSTRUCTIONAL PROGRAMS	1,781,132	1.18	1,781,132	1.60
SPECIAL PROGRAMS	4,931,079	3.27	4,710,288	4.24
ADULT/CONTINUING EDUCATION PROGRAMS	728,456	0.48	728,456	0.66
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	67,736,536	44.92	67,075,673	60.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,605,656	3.72	5,605,656	5.05
INSTRUCTIONAL STAFF SERVICES	6,658,601	4.42	6,658,601	5.99
SCHOOL ADMINISTRATION	5,549,645	3.68	5,549,645	5.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,813,902	11.81	17,813,902	16.04
GENERAL ADMINISTRATION	2,188,601	1.45	2,188,601	1.97
BUSINESS SERVICES	1,399,918	0.93	1,352,565	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,195,624	6.10	9,085,877	8.18
STUDENT TRANSPORTATION SERVICES	6,074,946	4.03	6,074,946	5.47
CENTRAL SERVICES	1,076,612	0.71	1,047,400	0.94
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,935,701	13.22	19,749,389	17.78
TOTAL SUPPORT SERVICES	37,749,603	25.03	37,563,291	33.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,546,038	4.34	6,441,406	5.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,705	0.01	10,705	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,556,743	4.35	6,452,111	5.81
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,834,679	6.52	0	0.00
DEBT SERVICE	28,914,001	19.17	0	0.00
TOTAL EXPENDITURES	150,791,562	100.00	111,091,075	100.00
FUND TRANSFER	4,055,670			
TOTAL ALL EXPENDITURES AND OTHER USES	154,847,232			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	65,945,000	42,300,000	24,795,000	83,450,000
OTHER LONG-TERM OBLIGATIONS	250,000	0	80,000	170,000
VESTED COMPENSATED ABSENCES	6,289,170	470,045	347,070	6,412,145
FIXED ASSETS	94,619,168	12,863,306	4,340,800	103,141,674

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.63	1,643,715	0.00	0.00	0	1,643,715
RENEWABLE TAXES	22.47	9,398,035	0.00	0.00	0	9,398,035
DEBT SERVICES TAXES	17.20	7,193,868	0.00	0.00	0	7,193,868
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	538,473	0.00	0.00	0	538,473
TOTAL AD VALOREM TAXES	43.30	18,774,091	0.00	0.00	0	18,774,091
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	20,180,611	0	20,180,611
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	20,180,611	0	20,180,611

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-775,946	-1	-3	674,196	1,787,336	11,016,658	12,702,240
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	9	5	12	-68,979	2	-2	-68,953
BALANCES AT BEGINNING OF YEAR	4,759,741	-4	-9	10,211,267	15,123,202	28,957,121	59,051,318
BALANCES AT END OF YEAR	3,983,804	0	0	10,816,484	16,910,540	39,973,777	71,684,605

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	8	46	88	22	1	165
2. HEARING IMPAIRMENTS	0	2	8	13	0	0	23
3. DEAF	0	0	1	2	1	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	245	505	22	0	0	772
5. VISUAL IMPAIRMENTS	0	0	4	3	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	28	4	0	42
7. ORTHOPEDIC IMPAIRMENTS	0	7	15	15	2	0	39
8. OTHER HEALTH IMPAIRMENTS	0	31	75	73	2	0	181
9. SPECIFIC LEARNING DISABILITIES	0	0	208	436	28	0	672
10. DEAF-BLINDNESS	0	0	0	0	1	0	1
11. MULTIPLE DISABILITIES	0	3	20	24	11	0	58
12. AUTISM	0	14	21	15	3	0	53
13. TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
14. DEVELOPMENTAL DELAY	0	10	17	0	0	0	27
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	320	930	722	74	1	2,047
GIFTED	0	0	64	108	6	0	178
TALENTED	0	0	7	23	0	0	30

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,304	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,619,051
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,085	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,138,220

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,263	\$7,581
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,343	\$35,650

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	3.6	27	96.4	0	0.0	0	0.0	28	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	3.6	27	96.4	0	0.0	0	0.0	28	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	27.3	24	72.7	0	0.0	0	0.0	33	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	27.3	24	72.7	0	0.0	0	0.0	33	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	858	81.5	121	11.5	69	6.5	4	0.4	1	0.1	1,053	100.0
WITHOUT CERTIFICATE	3	5.3	47	82.5	7	12.3	0	0.0	0	0.0	0	0.0	57	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.3	905	81.6	128	11.5	69	6.2	4	0.4	1	0.1	1,110	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	12	47	6	1,293	1,360
MALE	3	9	37	4	1,274	1,327
TOTAL	5	21	84	10	2,567	2,687

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
216	240	206	203	196	214	229	201	182	202	2,089
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
164	154	138	142	598	0	0	2,687			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	69	71
MALE	0	0	0	0	68	68
TOTAL	0	0	2	0	137	139

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	0	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	7	6	6	6
NUMBER OF FACULTY	184	148	162	166

LaSalle

2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	13	1	165	4	1,139	1,322
MALE	8	2	168	7	1,168	1,353
TOTAL	21	3	333	11	2,307	2,675

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
172	194	228	186	181	180	164	215	217	208	1,945
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
235	169	173	153	730	As of 2003-2004, all students are assigned a specific grade			2,675		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,905.0	684.0	As of 2003-2004, all students are assigned a specific grade	2,589.0
AVERAGE DAILY MEMBERSHIP	1,910.6	706.1		2,616.7
AVERAGE DAILY ATTENDANCE	1,798.9	656.4		2,455.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	10	0	70	81
MALE	0	0	11	1	51	63
TOTAL	1	0	21	1	121	144

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	3	0	10	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	6.7	0	0.0	2	13.3	6	40.0	6	40.0	15	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.7	3	1.0	134	45.1	74	24.8	82	27.5	297	100.0		
	TOTAL	6	1.9	3	1.0	137	43.7	80	25.4	88	28.0	313	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	3	42.9	4	57.1	7	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.8	8	10.4	43	55.8	0	0.1	23	29.9	77	100.0		
	TOTAL	3	3.5	8	9.5	43	51.2	3	3.7	27	32.1	84	100.0		
GRAND TOTAL		9	2.2	11	2.8	180	45.3	83	20.8	115	28.8	397	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	17	49	31	23	15	31	180
PRINCIPALS	0	0	0	1	3	3	2	9
ASSISTANT PRINCIPALS	0	0	0	0	1	1	0	2
TOTAL	14	17	49	32	27	19	33	191

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	5,825,002	28.19
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	11,510,696	55.70
RESTRICTED GRANTS-IN-AID	890,469	4.31
REVENUE IN LIEU OF TAXES	61,715	0.30
REVENUE FOR/ON BEHALF OF LEA	44,547	0.22
TOTAL STATE SOURCES	12,507,427	60.53
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,239,039	10.84
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	92,622	0.45
TOTAL FEDERAL SOURCES	2,331,661	11.28
TOTAL REVENUE	20,664,090	100.00
OTHER SOURCES OF FUNDS	2,190,753	
TOTAL REVENUES AND OTHER SOURCES	22,854,843	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,438,993	34.65	7,435,111	37.56
SPECIAL EDUCATION PROGRAMS	1,976,070	9.20	1,946,295	9.83
VOCATIONAL EDUCATION PROGRAMS	558,088	2.60	556,801	2.81
OTHER INSTRUCTIONAL PROGRAMS	436,594	2.03	436,594	2.21
SPECIAL PROGRAMS	1,543,968	7.19	1,511,583	7.64
ADULT/CONTINUING EDUCATION PROGRAMS	69,700	0.32	63,491	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,023,413	56.00	11,949,875	60.36
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	520,390	2.42	518,845	2.62
INSTRUCTIONAL STAFF SERVICES	1,135,165	5.29	1,132,421	5.72
SCHOOL ADMINISTRATION	992,689	4.62	992,689	5.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,648,244	12.33	2,643,955	13.36
GENERAL ADMINISTRATION	543,845	2.53	543,845	2.75
BUSINESS SERVICES	256,574	1.20	247,376	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,672,151	7.79	1,641,319	8.29
STUDENT TRANSPORTATION SERVICES	1,389,061	6.47	1,389,061	7.02
CENTRAL SERVICES	73,646	0.34	73,646	0.37
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,935,277	18.33	3,895,247	19.68
TOTAL SUPPORT SERVICES	6,583,521	30.66	6,539,202	33.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,435,738	6.69	1,308,276	6.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,435,738	6.69	1,308,276	6.61
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,361,926	6.34	0	0.00
DEBT SERVICE	65,830	0.31	0	0.00
TOTAL EXPENDITURES	21,470,428	100.00	19,797,353	100.00
FUND TRANSFER	1,153,689			
TOTAL ALL EXPENDITURES AND OTHER USES	22,624,117			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	731,546	0	165,933	565,613
FIXED ASSETS	15,667,835	2,117,979	306,032	17,479,782

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.38	214,081	0.00	0.00	0	0	214,081
RENEWABLE TAXES	46.00	1,821,509	0.00	0.00	0	0	1,821,509
DEBT SERVICES TAXES	1.43	65,830	0.00	0.00	0	0	65,830
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.01	72,444	0.00	0.00	0	0	72,444
TOTAL AD VALOREM TAXES	52.82	2,173,864	0.00	0.00	0	0	2,173,864
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,769,318	0		2,769,318
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	2,769,318	0		2,769,318

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	198,751	718	27,099	-113,476	197	117,437	230,726
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	297,216	-5,443	-4,918	-248,344	0	27,023	65,534
BALANCES AT BEGINNING OF YEAR	1,443,600	5,345	4,918	980,992	5,277	885	2,441,017
BALANCES AT END OF YEAR	1,939,567	620	27,099	619,172	5,474	145,345	2,737,277

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	6	17	6	0	29
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	17	49	5	0	0	71
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	2	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	1	5	5	0	0	11
9. SPECIFIC LEARNING DISABILITIES	0	0	20	54	6	0	80
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	1	0	4
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	9	13	0	0	0	22
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	27	97	90	13	0	227
GIFTED	0	0	13	27	3	0	43
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	982	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$630,968
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,007	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$598,475

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,300	\$7,401
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,515	\$35,149

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	66.7	3	33.3	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	66.7	3	33.3	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	134	76.2	29	16.5	12	6.8	1	0.6	0	0.0	176	100.0
WITHOUT CERTIFICATE	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	138	76.7	29	16.1	12	6.6	1	0.6	0	0.0	180	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Lincoln 2004-2005

*Includes data from independently operated laboratory schools
(i.e., AJ School, Grambling Middle and High Schools, and AE Phillips).*

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	4	22	1,648	39	1,539	3,252
MALE	2	28	1,672	38	1,640	3,380
TOTAL	6	50	3,320	77	3,179	6,632

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
128	552	521	503	491	555	483	508	535	544	4,820
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
500	477	433	402	1,812	As of 2003-2004, all students are assigned a specific grade			6,632		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,708.0	1,723.0	As of 2003-2004, all students are assigned a specific grade	6,431.0
AVERAGE DAILY MEMBERSHIP	4,813.0	1,776.4		6,589.5
AVERAGE DAILY ATTENDANCE	4,618.9	1,682.5		6,301.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	81	0	111	194
MALE	0	0	70	0	124	194
TOTAL	1	1	151	0	235	388

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	5	2	19	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	8	3.9	72	35.0	41	19.9	83	40.7	204	100.0				
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0				
	WHITE	2	0.4	14	2.8	327	65.6	62	12.5	93	18.7	498	100.0				
	TOTAL	3	0.4	22	3.1	400	56.9	103	14.6	176	25.0	704	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.5	5	6.2	19	23.8	1	1.2	53	66.2	80	100.0				
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0				
	WHITE	4	3.8	10	9.1	56	53.4	1	1.0	34	32.7	104	100.0				
	TOTAL	6	3.2	15	7.8	78	41.4	2	1.1	87	46.5	187	100.0				
GRAND TOTAL		9	1.0	37	4.1	478	53.6	105	11.7	263	29.5	891	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	48	124	50	64	61	101	478
PRINCIPALS	0	0	0	3	3	2	9	17
ASSISTANT PRINCIPALS	0	0	0	1	2	2	5	10
TOTAL	31	48	124	54	69	65	115	504

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	22,037,886	40.76
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	24,233,617	44.82
RESTRICTED GRANTS-IN-AID	1,589,444	2.94
REVENUE IN LIEU OF TAXES	280,908	0.52
REVENUE FOR/ON BEHALF OF LEA	20,683	0.04
TOTAL STATE SOURCES	26,124,652	48.32
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	5,403	0.01
RESTRICTED GRANTS-IN-AID	5,709,479	10.56
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	188,777	0.35
TOTAL FEDERAL SOURCES	5,903,659	10.92
TOTAL REVENUE	54,066,197	100.00
OTHER SOURCES OF FUNDS	25,648,613	
TOTAL REVENUES AND OTHER SOURCES	79,714,810	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,681,120	36.31	19,582,572	41.08
SPECIAL EDUCATION PROGRAMS	5,314,183	9.81	5,200,165	10.91
VOCATIONAL EDUCATION PROGRAMS	1,170,265	2.16	1,116,193	2.34
OTHER INSTRUCTIONAL PROGRAMS	1,769,869	3.27	1,750,052	3.67
SPECIAL PROGRAMS	1,385,729	2.56	1,361,093	2.86
ADULT/CONTINUING EDUCATION PROGRAMS	80,268	0.15	80,268	0.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	29,401,434	54.25	29,090,343	61.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,924,919	3.55	1,921,789	4.03
INSTRUCTIONAL STAFF SERVICES	3,171,909	5.85	3,065,331	6.43
SCHOOL ADMINISTRATION	2,550,369	4.71	2,544,139	5.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,647,197	14.11	7,531,259	15.80
GENERAL ADMINISTRATION	1,041,561	1.92	1,041,561	2.19
BUSINESS SERVICES	520,256	0.96	502,711	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,406,676	6.29	3,391,396	7.11
STUDENT TRANSPORTATION SERVICES	2,675,048	4.94	2,413,540	5.06
CENTRAL SERVICES	48,125	0.09	48,125	0.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,691,666	14.19	7,397,333	15.52
TOTAL SUPPORT SERVICES	15,338,863	28.30	14,928,592	31.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,723,902	6.87	3,619,130	7.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	29,759	0.05	29,759	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,753,661	6.93	3,648,889	7.65
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,297,150	6.08	0	0.00
DEBT SERVICE	2,405,048	4.44	0	0.00
TOTAL EXPENDITURES	54,196,156	100.00	47,667,824	100.00
FUND TRANSFER	589,965			
TOTAL ALL EXPENDITURES AND OTHER USES	54,786,121			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,420,800	25,000,000	1,819,000	26,601,800
OTHER LONG-TERM OBLIGATIONS	226,213	0	14,462	211,751
VESTED COMPENSATED ABSENCES	2,679,838	102,071	89,249	2,692,660
FIXED ASSETS	39,131,267	614,230	119,803	39,625,694

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.79	874,265	0.00	0.00	0	0	874,265
RENEWABLE TAXES	31.10	5,668,635	4.94	11.61	3	512,755	6,181,390
DEBT SERVICES TAXES	0.00	0	16.95	22.00	3	3,164,492	3,164,492
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	187,555	0.00	0.00	0	0	187,555
TOTAL AD VALOREM TAXES	35.89	6,730,455	21.89	33.61	6	3,677,247	10,407,702
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,272,536		0	10,272,536
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	10,272,536		0	10,272,536

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,449,603	0	0	684,400	770,180	22,024,506	24,928,689
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	11,172	0	0	0	0	0	11,172
BALANCES AT BEGINNING OF YEAR	11,064,936	0	0	5,810,560	1,960,573	0	18,836,069
BALANCES AT END OF YEAR	12,525,711	0	0	6,494,960	2,730,753	22,024,506	43,775,930

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	10	61	14	0	85
2. HEARING IMPAIRMENTS	0	2	4	3	0	0	9
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	59	186	23	0	0	268
5. VISUAL IMPAIRMENTS	0	0	2	2	1	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	36	0	0	37
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	1	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	16	24	2	0	42
9. SPECIFIC LEARNING DISABILITIES	0	0	98	178	23	0	299
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	2	5	3	0	11
12. AUTISM	0	1	8	8	0	0	17
13. TRAUMATIC BRAIN INJURY	0	0	3	4	0	0	7
14. DEVELOPMENTAL DELAY	0	45	48	0	0	0	93
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	108	379	344	44	0	875
GIFTED	0	0	122	80	0	0	202
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,897	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,742,997
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,195	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$889,215

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,278	\$7,188
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,416	\$38,492

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	11.8	12	70.6	0	0.0	3	17.6	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	11.8	12	70.6	0	0.0	3	17.6	17	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	10.5	3	31.6	5	47.4	1	10.5	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	10.5	3	31.6	5	47.4	1	10.5	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	229	48.4	143	30.2	93	19.8	4	0.7	4	0.8	472	100.0
WITHOUT CERTIFICATE	2	33.3	1	16.7	2	33.3	1	16.7	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.4	230	48.0	145	30.2	94	19.7	4	0.7	4	0.8	478	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	15	8	6	358	387
MALE	0	17	8	6	362	393
TOTAL	0	32	16	12	720	780

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
59	55	62	60	39	48	53	58	58	53	545
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
53	71	48	63	235	0	0	780			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	1	0	30	32
MALE	0	1	0	0	31	32
TOTAL	0	2	1	0	61	64

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	2	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	3	3	3	3
NUMBER OF FACULTY	92	88	90	88

Livingston 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	21	33	564	88	9,750	10,456
MALE	15	17	565	91	10,253	10,941
TOTAL	36	50	1,129	179	20,003	21,397

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
118	1,806	1,860	1,644	1,672	1,830	1,627	1,831	1,806	1,703	15,897
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,663	1,463	1,269	1,105	5,500	As of 2003-2004, all students are assigned a specific grade			21,397		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	15,803.0	5,185.0	As of 2003-2004, all students are assigned a specific grade	20,988.0
AVERAGE DAILY MEMBERSHIP	15,836.9	5,364.2		21,201.1
AVERAGE DAILY ATTENDANCE	15,006.2	5,013.2		20,019.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	30	7	531	570
MALE	0	0	18	5	469	492
TOTAL	0	2	48	12	1,000	1,062

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
21	8	7	3	39	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	2	2.1	2	2.1	31	32.0	20	20.6	42	43.3	97	100.0		
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0		
	WHITE	14	0.6	28	1.3	1,140	52.7	385	17.8	598	27.6	2,165	100.0		
	TOTAL	16	0.7	30	1.3	1,174	51.8	406	17.9	641	28.3	2,267	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	2	7.7	1	3.8	1	3.8	0	0.0	22	84.6	26	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	10	3.1	35	10.7	171	52.3	8	2.4	103	31.5	327	100.0		
	TOTAL	12	3.4	36	10.2	173	48.9	8	2.3	125	35.3	354	100.0		
GRAND TOTAL		28	1.1	66	2.5	1,347	51.4	414	15.8	766	29.2	2,621	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	112	121	403	187	177	142	205	1,347
PRINCIPALS	0	0	0	6	6	7	24	43
ASSISTANT PRINCIPALS	0	0	3	4	6	2	10	25
TOTAL	112	121	406	197	189	151	239	1,415

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	36,078,534	25.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	91,693,373	63.89
	RESTRICTED GRANTS-IN-AID	2,504,635	1.75
	REVENUE IN LIEU OF TAXES	675,425	0.47
	REVENUE FOR/ON BEHALF OF LEA	32,599	0.02
	TOTAL STATE SOURCES	94,906,032	66.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,140,315	8.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	390,054	0.27
	TOTAL FEDERAL SOURCES	12,530,369	8.73
TOTAL REVENUE	143,514,935	100.00	
OTHER SOURCES OF FUNDS	22,201,501		
TOTAL REVENUES AND OTHER SOURCES	165,716,436		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	60,168,790	40.24	59,882,821	43.86
SPECIAL EDUCATION PROGRAMS	17,357,156	11.61	17,160,899	12.57
VOCATIONAL EDUCATION PROGRAMS	2,569,490	1.72	2,294,667	1.68
OTHER INSTRUCTIONAL PROGRAMS	3,014,231	2.02	2,840,122	2.08
SPECIAL PROGRAMS	3,518,074	2.35	3,434,939	2.52
ADULT/CONTINUING EDUCATION PROGRAMS	178,885	0.12	177,255	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	86,806,626	58.06	85,790,703	62.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,831,127	3.23	4,831,127	3.54
INSTRUCTIONAL STAFF SERVICES	5,189,353	3.47	5,189,353	3.80
SCHOOL ADMINISTRATION	7,054,242	4.72	7,054,242	5.17
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,074,722	11.42	17,074,722	12.51
GENERAL ADMINISTRATION	2,100,972	1.41	2,094,265	1.53
BUSINESS SERVICES	1,861,877	1.25	1,734,415	1.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,873,165	7.94	11,770,409	8.62
STUDENT TRANSPORTATION SERVICES	6,966,272	4.66	6,700,312	4.91
CENTRAL SERVICES	1,403,382	0.94	1,237,080	0.91
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	24,205,668	16.19	23,536,481	17.24
TOTAL SUPPORT SERVICES	41,280,390	27.61	40,611,203	29.75
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,148,343	6.79	10,094,936	7.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	24,445	0.02	24,445	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,172,788	6.80	10,119,381	7.41
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,318,809	4.90	0	0.00
DEBT SERVICE	3,932,591	2.63	0	0.00
TOTAL EXPENDITURES	149,511,204	100.00	136,521,287	100.00
FUND TRANSFER	8,118,236			
TOTAL ALL EXPENDITURES AND OTHER USES	157,629,440			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,542,712	13,750,000	2,066,712	42,226,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	6,884,223	2,793,639	3,189,600	6,488,262
FIXED ASSETS	184,768,331	15,949,805	18,570,758	182,147,378

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	649,473	0.00	0.00	0	0	649,473
RENEWABLE TAXES	19.18	3,786,310	0.00	0.00	0	0	3,786,310
DEBT SERVICES TAXES	0.00	0	6.37	69.25	10	2,993,590	2,993,590
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	254,756	0.00	0.00	0	0	254,756
TOTAL AD VALOREM TAXES	23.47	4,690,539	6.37	69.25	10	2,993,590	7,684,129
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	22,519,499		334,926	22,854,425
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	22,519,499		334,926	22,854,425

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,228,523	0	0	-294,855	-508,586	11,118,960	8,086,996
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	936,318	0	0	-90,445	26,012	0	871,885
BALANCES AT BEGINNING OF YEAR	20,374,164	0	0	1,526,668	2,792,964	1,400,502	26,094,298
BALANCES AT END OF YEAR	19,081,959	0	0	1,141,368	2,310,390	12,519,462	35,053,179

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	3	44	91	21	1	160	
2. HEARING IMPAIRMENTS	0	0	8	10	0	0	18	
3. DEAF	0	1	2	7	1	0	11	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	166	412	17	0	0	595	
5. VISUAL IMPAIRMENTS	0	3	6	3	1	0	13	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	31	0	0	40	
7. ORTHOPEDIC IMPAIRMENTS	0	0	11	23	1	0	35	
8. OTHER HEALTH IMPAIRMENTS	0	3	150	254	17	0	424	
9. SPECIFIC LEARNING DISABILITIES	0	0	334	609	62	0	1,005	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	1	3	11	3	0	18	
12. AUTISM	0	4	30	11	0	0	45	
13. TRAUMATIC BRAIN INJURY	0	0	6	2	1	0	9	
14. DEVELOPMENTAL DELAY	0	145	156	0	0	0	301	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
TOTAL FOR CATEGORIES 1-16	0	326	1,171	1,069	107	1	2,674	
GIFTED	0	0	148	95	0	0	243	
TALENTED	0	0	80	121	3	0	204	

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,415	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,211,467
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,896	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,720,613

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,045	\$6,380
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,857	\$38,284

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	20	46.5	18	41.9	5	11.6	0	0.0	43	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	20	46.5	18	41.9	5	11.6	0	0.0	43	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	52.0	8	32.0	4	16.0	0	0.0	25	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	13	52.0	8	32.0	4	16.0	0	0.0	25	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	996	74.1	252	18.8	82	6.1	9	0.7	5	0.4	1,344	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	999	74.2	252	18.7	82	6.1	9	0.7	5	0.4	1,347	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	7	0	49	57
MALE	1	1	7	4	68	81
TOTAL	2	1	14	4	117	138

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
26	22	7	12	8	9	11	3	10	8	116
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
6	7	2	7	22	0	0	138			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	0	0	0	1
MALE	3	0	0	0	0	3
TOTAL	4	0	0	0	0	4

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	1	1	1	2
NUMBER OF FACULTY	11	13	12	15

Madison 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	2	1,017	11	83	1,113
MALE	0	3	1,053	9	128	1,193
TOTAL	0	5	2,070	20	211	2,306

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
120	166	199	171	202	178	206	187	178	228	1,835
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
126	133	102	110	471	As of 2003-2004, all students are assigned a specific grade			2,306		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,842.0	429.0	As of 2003-2004, all students are assigned a specific grade	2,271.0
AVERAGE DAILY MEMBERSHIP	1,830.0	471.0		2,301.0
AVERAGE DAILY ATTENDANCE	1,741.4	435.2		2,176.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	44	1	1	46
MALE	0	0	41	0	3	44
TOTAL	0	0	85	1	4	90

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	2	3	0	7	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	7	3.1	4	1.8	94	42.3	63	28.4	54	24.3	222	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.7	2	3.4	25	42.4	13	22.0	18	30.5	59	100.0				
	TOTAL	8	2.8	6	2.1	119	42.3	76	27.1	72	25.6	281	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	6	8.9	24	34.0	8	11.3	31	44.3	70	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	0	0.0	2	28.6	2	28.6	3	42.9	7	100.0				
	TOTAL	1	1.3	6	8.1	26	33.5	10	12.9	34	44.2	77	100.0				
GRAND TOTAL		9	2.5	12	3.4	145	40.4	86	24.0	106	29.6	358	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	15	37	6	15	9	44	145
PRINCIPALS	0	0	0	0	1	0	5	6
ASSISTANT PRINCIPALS	0	0	0	0	0	0	5	5
TOTAL	19	15	37	6	16	9	54	156

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,632,403	13.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,810,791	51.05
	RESTRICTED GRANTS-IN-AID	707,590	3.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,518,381	54.73
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,997,035	31.21
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	69,829	0.36
	TOTAL FEDERAL SOURCES	6,066,864	31.57
TOTAL REVENUE	19,217,648	100.00	
OTHER SOURCES OF FUNDS	1,091,741		
TOTAL REVENUES AND OTHER SOURCES	20,309,389		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,182,318	30.94	6,123,447	32.31
SPECIAL EDUCATION PROGRAMS	1,971,504	9.87	1,935,850	10.21
VOCATIONAL EDUCATION PROGRAMS	232,661	1.16	230,721	1.22
OTHER INSTRUCTIONAL PROGRAMS	456,443	2.28	456,443	2.41
SPECIAL PROGRAMS	1,325,118	6.63	1,316,958	6.95
ADULT/CONTINUING EDUCATION PROGRAMS	65,916	0.33	65,916	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,233,960	51.21	10,129,335	53.44
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,252,584	6.27	1,248,703	6.59
INSTRUCTIONAL STAFF SERVICES	2,500,814	12.51	2,472,884	13.05
SCHOOL ADMINISTRATION	944,810	4.73	944,810	4.98
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,698,208	23.51	4,666,397	24.62
GENERAL ADMINISTRATION	389,185	1.95	387,560	2.04
BUSINESS SERVICES	319,737	1.60	317,378	1.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,359,416	6.80	1,323,392	6.98
STUDENT TRANSPORTATION SERVICES	683,426	3.42	683,426	3.61
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,751,764	13.77	2,711,756	14.31
TOTAL SUPPORT SERVICES	7,449,972	37.28	7,378,153	38.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,469,290	7.35	1,442,317	7.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,797	0.02	4,797	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,474,087	7.38	1,447,114	7.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	724,235	3.62	0	0.00
DEBT SERVICE	101,085	0.51	0	0.00
TOTAL EXPENDITURES	19,983,339	100.00	18,954,602	100.00
FUND TRANSFER	1,089,227			
TOTAL ALL EXPENDITURES AND OTHER USES	21,072,566			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,263,565	0	101,085	1,162,480
VESTED COMPENSATED ABSENCES	334,340	97,923	0	432,263
FIXED ASSETS	19,473,707	204,817	2,514	19,676,010

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.76	200,720	0.00	0.00	0	0	200,720
RENEWABLE TAXES	5.27	245,994	0.00	0.00	0	0	245,994
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	38,994	0.00	0.00	0	0	38,994
TOTAL AD VALOREM TAXES	10.03	485,708	0.00	0.00	0	0	485,708
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	1,395,439	345,466	1,740,905	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	1,395,439	345,466	1,740,905	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,082,309	0	0	-23,989	343,121	0	-763,177
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	2,299	2,299
BALANCES AT BEGINNING OF YEAR	3,648,492	0	0	345,004	0	-2,299	3,991,197
BALANCES AT END OF YEAR	2,566,183	0	0	321,015	343,121	0	3,230,319

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	25	47	10	0	82
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	1	1	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	3	22	4	0	0	29
5. VISUAL IMPAIRMENTS	0	0	1	2	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	14	3	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	0	1	0	0	1
9. SPECIFIC LEARNING DISABILITIES	0	0	39	67	6	0	112
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	3	2	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	16	21	0	0	0	37
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	19	117	141	20	0	297
GIFTED	0	0	5	7	0	0	12
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,115	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$912,612
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,733	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$379,885

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,352	\$8,220
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,889	\$31,331

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	5	83.8	1	16.2	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	5	83.8	1	16.2	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	26.1	2	37.6	2	36.2	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	26.1	2	37.6	2	36.2	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	87	62.4	32	23.1	19	13.7	1	0.7	0	0.0	139	100.0
WITHOUT CERTIFICATE	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	90	61.9	35	24.2	19	13.2	1	0.7	0	0.0	145	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	0	1	141	143
MALE	0	3	2	2	147	154
TOTAL	1	3	2	3	288	297

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
35	26	14	21	23	22	16	18	20	30	225
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
19	15	18	20	72	0	0	297			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	8	8
MALE	0	1	0	0	11	12
TOTAL	0	1	0	0	19	20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	25	25	23	22

Morehouse

2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	7	1,626	5	870	2,509
MALE	1	5	1,629	12	953	2,600
TOTAL	2	12	3,255	17	1,823	5,109

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
178	470	473	452	380	485	340	372	462	334	3,946
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
459	231	246	227	1,163	As of 2003-2004, all students are assigned a specific grade			5,109		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,885.0	1,044.0	As of 2003-2004, all students are assigned a specific grade	4,929.0
AVERAGE DAILY MEMBERSHIP	3,909.9	1,114.5		5,024.4
AVERAGE DAILY ATTENDANCE	3,711.7	1,029.3		4,741.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	72	0	43	115
MALE	0	0	48	1	35	84
TOTAL	0	0	120	1	78	199

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	2	3	0	16	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.0		
	BLACK	2	0.8	6	2.4	84	34.1	64	26.0	90	36.6	246	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	1	0.3	8	2.2	220	61.5	48	13.4	81	22.6	358	100.0		
	TOTAL	3	0.5	14	2.3	312	50.9	112	18.3	172	28.0	613	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	1	1.4	6	9.1	26	39.4	5	7.7	28	42.4	66	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	2	2.5	6	7.6	38	48.4	6	7.3	27	34.2	79	100.0		
	TOTAL	3	2.0	12	8.2	66	45.1	11	7.4	55	37.4	147	100.0		
GRAND TOTAL		6	0.8	26	3.4	378	49.8	123	16.2	227	29.9	760	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	45	61	102	54	37	21	58	378
PRINCIPALS	0	0	1	2	1	1	9	14
ASSISTANT PRINCIPALS	0	0	1	3	1	2	5	12
TOTAL	45	61	104	59	39	24	72	404

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	12,020,526	28.11
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	21,599,413	50.51
RESTRICTED GRANTS-IN-AID	875,507	2.05
REVENUE IN LIEU OF TAXES	216,631	0.51
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	22,691,551	53.06
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,028,111	18.77
REVENUE IN LIEU OF TAXES	22,216	0.05
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	8,050,327	18.83
TOTAL REVENUE	42,762,404	100.00
OTHER SOURCES OF FUNDS	430,442	
TOTAL REVENUES AND OTHER SOURCES	43,192,846	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,961,188	33.49	16,799,203	39.94
SPECIAL EDUCATION PROGRAMS	5,502,054	10.87	5,244,882	12.47
VOCATIONAL EDUCATION PROGRAMS	1,123,218	2.22	1,101,753	2.62
OTHER INSTRUCTIONAL PROGRAMS	415,934	0.82	260,034	0.62
SPECIAL PROGRAMS	2,421,660	4.78	2,280,377	5.42
ADULT/CONTINUING EDUCATION PROGRAMS	306,616	0.61	306,616	0.73
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,730,670	52.79	25,992,865	61.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,550,292	3.06	1,550,292	3.69
INSTRUCTIONAL STAFF SERVICES	2,071,817	4.09	2,047,007	4.87
SCHOOL ADMINISTRATION	2,441,223	4.82	2,422,920	5.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,063,332	11.97	6,020,219	14.31
GENERAL ADMINISTRATION	577,954	1.14	577,954	1.37
BUSINESS SERVICES	626,823	1.24	623,966	1.48
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,518,865	6.95	3,494,719	8.31
STUDENT TRANSPORTATION SERVICES	2,042,752	4.03	1,917,752	4.56
CENTRAL SERVICES	578,391	1.14	576,563	1.37
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,344,785	14.50	7,190,954	17.10
TOTAL SUPPORT SERVICES	13,408,117	26.48	13,211,173	31.41
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,983,239	5.89	2,841,378	6.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,476	0.03	14,476	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,997,715	5.92	2,855,854	6.79
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,474,642	12.79	0	0.00
DEBT SERVICE	1,027,572	2.03	0	0.00
TOTAL EXPENDITURES	50,638,716	100.00	42,059,892	100.00
FUND TRANSFER	381,050			
TOTAL ALL EXPENDITURES AND OTHER USES	51,019,766			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,827,360	0	477,360	14,350,000
OTHER LONG-TERM OBLIGATIONS	383,533	0	27,206	356,327
VESTED COMPENSATED ABSENCES	1,089,596	274,190	73,806	1,289,980
FIXED ASSETS	33,155,192	8,123,025	385,369	40,892,848

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	654,818	0.00	0.00	0	0	654,818
RENEWABLE TAXES	23.29	2,817,389	5.00	10.00	2	260,062	3,077,451
DEBT SERVICES TAXES	10.00	1,266,751	0.00	0.00	0	0	1,266,751
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	164,626	0.00	0.00	0	0	164,626
TOTAL AD VALOREM TAXES	38.86	4,903,584	5.00	10.00	2	260,062	5,163,646
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,858,805		0	5,858,805
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,858,805		0	5,858,805

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-838,010	4	0	-316,859	313,811	-6,985,866	-7,826,920
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,121,483	-72,187	5	-5,247	0	453,455	-745,457
BALANCES AT BEGINNING OF YEAR	171,153	35,293	-5	215,467	720,257	10,380,090	11,522,255
BALANCES AT END OF YEAR	-1,788,340	-36,890	0	-106,639	1,034,068	3,847,679	2,949,878

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	4	31	67	11	0	113
2. HEARING IMPAIRMENTS	0	1	0	6	0	0	7
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	36	95	5	0	0	136
5. VISUAL IMPAIRMENTS	0	0	3	1	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	10	1	0	14
7. ORTHOPEDIC IMPAIRMENTS	0	2	4	3	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	1	14	27	0	0	42
9. SPECIFIC LEARNING DISABILITIES	0	0	75	171	14	0	260
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	2	6	5	0	0	13
12. AUTISM	0	0	2	3	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	106	85	0	0	0	191
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	152	318	300	27	0	797
GIFTED	0	0	12	25	0	0	37
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,942	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,817,922
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,728	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$455,523

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,825	\$8,233
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,700	\$37,201

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	7.0	12	85.9	1	7.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	7.0	12	85.9	1	7.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	8.5	3	25.4	8	66.1	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	8.5	3	25.4	8	66.1	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	265	72.0	70	19.1	29	7.9	3	0.8	1	0.3	368	100.0
WITHOUT CERTIFICATE	5	50.0	5	50.0	0	0.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	5	1.3	270	71.4	70	18.6	29	7.6	3	0.8	1	0.3	378	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	152	154
MALE	0	0	0	0	175	175
TOTAL	0	0	2	0	327	329

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	21	29	14	11	19	21	30	34	18	197
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
35	36	41	20	132	0	0	329			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	10	10
MALE	0	0	0	0	10	10
TOTAL	0	0	0	0	20	20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	2	2	2	1
NUMBER OF FACULTY	41	42	36	24

Natchitoches 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	21	15	1,854	33	1,443	3,366
MALE	26	15	1,918	31	1,526	3,516
TOTAL	47	30	3,772	64	2,969	6,882

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
421	541	556	541	501	587	443	503	552	538	5,183
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
584	404	379	332	1,699	As of 2003-2004, all students are assigned a specific grade			6,882		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,141.0	1,374.0	As of 2003-2004, all students are assigned a specific grade	6,515.0
AVERAGE DAILY MEMBERSHIP	5,157.3	1,662.8		6,820.0
AVERAGE DAILY ATTENDANCE	4,806.1	1,498.5		6,304.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	90	0	74	166
MALE	0	0	56	0	78	134
TOTAL	2	0	146	0	152	300

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	0	3	15	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0		
	BLACK	4	1.5	3	1.1	84	31.7	80	30.0	95	35.7	265	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	3	0.6	6	1.2	314	64.2	75	15.2	92	18.7	489	100.0				
	TOTAL	7	0.9	9	1.2	400	52.9	154	20.4	186	24.6	756	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	5	9.6	15	28.2	4	7.7	28	54.5	52	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	2	2.1	9	9.3	55	57.0	3	3.1	28	28.6	97	100.0				
	TOTAL	2	1.3	14	9.3	71	47.3	7	4.7	56	37.4	150	100.0				
GRAND TOTAL		9	1.0	23	2.5	471	52.0	161	17.8	242	26.7	906	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Natchitoches

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	52	25	114	53	58	52	117	471
PRINCIPALS	0	0	2	0	3	1	9	15
ASSISTANT PRINCIPALS	0	0	1	0	2	1	4	8
TOTAL	52	25	117	53	63	54	130	494

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17,934,801	32.35
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,793,197	46.53
	RESTRICTED GRANTS-IN-AID	1,828,192	3.30
	REVENUE IN LIEU OF TAXES	228,833	0.41
	REVENUE FOR/ON BEHALF OF LEA	300	0.00
	TOTAL STATE SOURCES	27,850,522	50.24
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,026	0.01
	RESTRICTED GRANTS-IN-AID	9,033,823	16.30
	REVENUE IN LIEU OF TAXES	421,573	0.76
	REVENUE FOR/ON BEHALF OF LEA	190,302	0.34
	TOTAL FEDERAL SOURCES	9,652,724	17.41
TOTAL REVENUE		55,438,047	100.00
OTHER SOURCES OF FUNDS		2,813,038	
TOTAL REVENUES AND OTHER SOURCES		58,251,085	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,664,156	30.75	18,601,418	35.55
SPECIAL EDUCATION PROGRAMS	6,181,132	10.18	6,151,161	11.76
VOCATIONAL EDUCATION PROGRAMS	920,630	1.52	880,440	1.68
OTHER INSTRUCTIONAL PROGRAMS	3,065,472	5.05	3,004,686	5.74
SPECIAL PROGRAMS	3,329,377	5.49	3,318,957	6.34
ADULT/CONTINUING EDUCATION PROGRAMS	129,096	0.21	129,096	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,289,863	53.20	32,085,758	61.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,193,151	3.61	2,193,151	4.19
INSTRUCTIONAL STAFF SERVICES	2,127,012	3.50	2,123,292	4.06
SCHOOL ADMINISTRATION	2,666,267	4.39	2,631,881	5.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,986,430	11.51	6,948,324	13.28
GENERAL ADMINISTRATION	863,697	1.42	863,697	1.65
BUSINESS SERVICES	542,488	0.89	525,458	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,066,547	6.70	4,031,357	7.71
STUDENT TRANSPORTATION SERVICES	4,261,465	7.02	4,261,465	8.15
CENTRAL SERVICES	213,580	0.35	204,580	0.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,947,777	16.39	9,886,557	18.90
TOTAL SUPPORT SERVICES	16,934,207	27.90	16,834,881	32.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,412,428	5.62	3,397,066	6.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,840	0.00	1,840	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,414,268	5.63	3,398,906	6.50
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,292,844	7.07	0	0.00
DEBT SERVICE	3,760,217	6.20	0	0.00
TOTAL EXPENDITURES	60,691,399	100.00	52,319,545	100.00
FUND TRANSFER	2,813,038			
TOTAL ALL EXPENDITURES AND OTHER USES	63,504,437			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	36,427,000	0	2,106,000	34,321,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,042,955	80,619	0	2,123,574
FIXED ASSETS	72,063,927	4,327,800	0	76,391,727

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	622,626	0.00	0.00	0	0	622,626
RENEWABLE TAXES	7.00	937,286	7.00	20.00	5	996,267	1,933,553
DEBT SERVICES TAXES	0.00	0	35.00	39.00	3	4,011,484	4,011,484
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	152,799	0.00	0.00	0	0	152,799
TOTAL AD VALOREM TAXES	11.65	1,712,711	42.00	59.00	8	5,007,751	6,720,462
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,039,452		0	9,039,452
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	9,039,452		0	9,039,452

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,438,833	0	0	-190,023	569,489	-4,193,985	-5,253,352
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	194,114	0	0	0	-5,413,954	5,413,954	194,114
BALANCES AT BEGINNING OF YEAR	4,560,834	0	0	1,233,465	10,732,705	227,027	16,754,031
BALANCES AT END OF YEAR	3,316,115	0	0	1,043,442	5,888,240	1,446,996	11,694,793

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	43	16	0	75
2. HEARING IMPAIRMENTS	0	0	4	2	0	0	6
3. DEAF	0	0	2	1	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	27	116	20	0	0	163
5. VISUAL IMPAIRMENTS	0	1	4	2	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	24	1	0	25
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	4	1	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	30	47	3	0	80
9. SPECIFIC LEARNING DISABILITIES	0	0	107	200	30	0	337
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	5	3	0	11
12. AUTISM	0	0	5	7	2	0	14
13. TRAUMATIC BRAIN INJURY	0	1	6	5	1	0	13
14. DEVELOPMENTAL DELAY	0	66	63	0	0	0	129
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	95	358	360	57	0	870
GIFTED	0	0	50	107	3	0	160
TALENTED	0	0	24	67	8	0	99

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,695	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,203,100
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,399	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,126,148

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,041	\$7,602
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,708	\$40,670

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	20.0	9	60.0	1	6.7	2	13.3	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	20.0	9	60.0	1	6.7	2	13.3	15	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	12.5	1	12.5	6	75.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	12.5	1	12.5	6	75.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	293	63.1	109	23.4	56	12.0	4	0.9	3	0.6	465	100.0
WITHOUT CERTIFICATE	2	33.3	2	33.3	2	33.3	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.4	295	62.7	111	23.5	56	11.9	4	0.8	3	0.6	471	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	3	5	179	190
MALE	1	1	12	5	192	211
TOTAL	2	3	15	10	371	401

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
14	29	36	23	26	29	39	25	36	34	291
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
19	32	37	22	110	0	0	401			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	9	9
MALE	0	0	0	1	12	13
TOTAL	0	0	0	1	21	22

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	39	38	38	38

Orleans 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	22	621	30,131	351	1,064	32,189
MALE	16	616	30,587	393	1,119	32,731
TOTAL	38	1,237	60,718	744	2,183	64,920

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2,691	4,662	4,918	4,739	4,356	6,239	4,707	4,562	5,140	5,731	47,745
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
5,323	4,388	3,891	3,573	17,175	As of 2003-2004, all students are assigned a specific grade			64,920		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	47,427.0	16,275.0	As of 2003-2004, all students are assigned a specific grade	63,702.0
AVERAGE DAILY MEMBERSHIP	47,273.7	16,696.2		63,969.9
AVERAGE DAILY ATTENDANCE	44,800.7	14,920.8		59,721.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	54	1,482	22	74	1,632
MALE	1	59	1,084	22	70	1,236
TOTAL	1	113	2,566	44	144	2,868

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
77	20	29	1	127	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	40	59.7	5	7.5	22	32.8	67	100.0
	BLACK	12	0.2	125	2.3	2,195	40.1	871	15.9	2,272	41.5	5,475	100.0
	HISPANIC	0	0.0	0	0.0	26	42.6	6	9.8	29	47.5	61	100.0
	WHITE	2	0.2	14	1.5	678	71.4	80	8.4	177	18.6	950	100.0
	TOTAL	14	0.2	139	2.1	2,941	44.9	962	14.7	2,500	38.1	6,555	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	12	52.2	3	13.0	8	34.8	23	100.0
	BLACK	9	0.7	53	3.9	564	41.2	140	10.2	604	44.1	1,369	100.0
	HISPANIC	1	5.3	0	0.0	11	57.9	0	0.0	7	36.8	19	100.0
	WHITE	1	0.2	9	2.0	261	58.7	20	4.5	154	34.6	445	100.0
	TOTAL	11	0.6	62	3.3	849	45.7	163	8.8	773	41.6	1,857	100.0
GRAND TOTAL		25	0.3	201	2.4	3,790	45.0	1,124	13.4	3,272	38.9	8,412	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	367	275	936	342	339	415	1,117	3,790
PRINCIPALS	0	0	13	13	11	15	79	131
ASSISTANT PRINCIPALS	0	0	11	18	6	7	25	67
TOTAL	367	275	960	373	356	437	1,221	3,988

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	208,162,345	40.29
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	222,754,965	43.11
	RESTRICTED GRANTS-IN-AID	6,589,259	1.28
	REVENUE IN LIEU OF TAXES	2,850,361	0.55
	REVENUE FOR/ON BEHALF OF LEA	2,559	0.00
	TOTAL STATE SOURCES	232,197,144	44.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	66,772	0.01
	RESTRICTED GRANTS-IN-AID	75,077,852	14.53
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,160,302	0.22
	TOTAL FEDERAL SOURCES	76,304,926	14.77
TOTAL REVENUE		516,664,415	100.00
OTHER SOURCES OF FUNDS		48,031,295	
TOTAL REVENUES AND OTHER SOURCES		564,695,710	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	176,480,617	31.72	175,843,146	34.32
SPECIAL EDUCATION PROGRAMS	64,505,997	11.59	64,427,787	12.57
VOCATIONAL EDUCATION PROGRAMS	793,898	0.14	743,262	0.15
OTHER INSTRUCTIONAL PROGRAMS	5,713,721	1.03	5,696,419	1.11
SPECIAL PROGRAMS	46,166,115	8.30	45,981,746	8.97
ADULT/CONTINUING EDUCATION PROGRAMS	744,898	0.13	561,475	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	294,405,246	52.92	293,253,835	57.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	32,258,854	5.80	32,258,332	6.30
INSTRUCTIONAL STAFF SERVICES	30,910,809	5.56	30,824,262	6.02
SCHOOL ADMINISTRATION	24,214,187	4.35	24,204,343	4.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	87,383,850	15.71	87,286,937	17.03
GENERAL ADMINISTRATION	12,003,408	2.16	12,002,338	2.34
BUSINESS SERVICES	10,542,187	1.89	10,540,621	2.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	56,008,904	10.07	55,955,272	10.92
STUDENT TRANSPORTATION SERVICES	17,866,536	3.21	17,866,536	3.49
CENTRAL SERVICES	13,679,166	2.46	12,947,702	2.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	110,100,201	19.79	109,312,469	21.33
TOTAL SUPPORT SERVICES	197,484,051	35.50	196,599,406	38.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,707,040	4.08	22,542,064	4.40
ENTERPRISE OPERATIONS	39,661	0.01	39,661	0.01
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,746,701	4.09	22,581,725	4.41
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,878,404	1.24	0	0.00
DEBT SERVICE	34,833,995	6.26	0	0.00
TOTAL EXPENDITURES	556,348,397	100.00	512,434,966	100.00
FUND TRANSFER	46,641,728			
TOTAL ALL EXPENDITURES AND OTHER USES	602,990,125			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	262,566,507	16,984,060	17,910,316	261,640,251
OTHER LONG-TERM OBLIGATIONS	39,152,582	46,484,000	1,499,477	84,137,105
VESTED COMPENSATED ABSENCES	11,051,106	10,525,297	0	21,576,403
FIXED ASSETS	562,616,989	4,690,594	0	567,307,583

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	56,664,467	0.00	0.00	7	0	56,664,467
RENEWABLE TAXES	14.26	35,761,119	0.00	0.00	7	0	35,761,119
DEBT SERVICES TAXES	10.89	15,779,978	0.00	0.00	7	0	15,779,978
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	52.80	108,205,564	0.00	0.00	21	0	108,205,564
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	90,053,680		0	90,053,680
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	90,053,680		0	90,053,680

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-36,296,520	0	0	216,169	3,622,641	-5,836,705	-38,294,415
RESIDUAL EQUITY TRANSFER IN	28,141,601	0	0	0	0	0	28,141,601
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	28,141,601	28,141,601
PRIOR YEAR ADJUSTMENT	-5,174,336	0	0	0	2,270,639	-1,985,052	-4,888,749
BALANCES AT BEGINNING OF YEAR	9,409,968	0	0	663,999	26,926,426	51,684,390	88,684,783
BALANCES AT END OF YEAR	-3,919,287	0	0	880,168	32,819,706	15,721,032	45,501,619

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	56	296	636	136	0	1,124	
2. HEARING IMPAIRMENTS	0	11	27	29	2	0	69	
3. DEAF	0	2	8	4	1	0	15	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	317	1,214	312	4	0	1,847	
5. VISUAL IMPAIRMENTS	0	2	5	18	6	0	31	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	1	202	625	47	1	876	
7. ORTHOPEDIC IMPAIRMENTS	0	25	59	49	7	0	140	
8. OTHER HEALTH IMPAIRMENTS	0	26	277	302	21	1	627	
9. SPECIFIC LEARNING DISABILITIES	0	1	420	1,558	125	0	2,104	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	7	27	44	15	2	95	
12. AUTISM	0	45	111	98	35	1	290	
13. TRAUMATIC BRAIN INJURY	0	1	9	22	3	0	35	
14. DEVELOPMENTAL DELAY	0	4	3	0	0	0	7	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
TOTAL FOR CATEGORIES 1-16	0	498	2,658	3,697	402	5	7,260	
GIFTED	0	195	1,370	2,056	43	0	3,664	
TALENTED	0	0	305	555	27	0	887	

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	13,356	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$18,546,328
AVERAGE NUMBER OF LUNCHES SERVED DAILY	32,976	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,044,558

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,296	\$7,893
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,251	\$39,772

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	5	3.8	57	43.8	62	47.7	0	0.0	6	4.6	130	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	5	3.8	58	44.3	62	47.3	0	0.0	6	4.6	131	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	8	12.7	32	50.8	20	31.7	1	1.6	2	3.2	63	100.0
WITHOUT CERTIFICATE	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	11	16.4	33	49.3	20	29.9	1	1.5	2	3.0	67	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	7	0.2	2,152	68.5	761	24.2	195	6.2	4	0.1	22	0.7	3,140	100.0
WITHOUT CERTIFICATE	8	1.2	550	84.6	86	13.2	4	0.6	0	0.0	2	0.3	650	100.0
TOTAL FT CLASSROOM TEACHERS	15	0.4	2,702	71.3	847	22.3	199	5.2	4	0.1	24	0.6	3,790	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	17	304	5,968	325	6,490	13,104
MALE	17	286	5,632	314	6,655	12,904
TOTAL	34	590	11,600	639	13,145	26,008

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,813	1,499	1,377	1,383	1,307	1,450	1,564	1,638	1,736	2,350	16,117
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
2,589	2,406	2,406	2,279	9,680	0	211	26,008			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	37	361	42	1,026	1,468
MALE	4	25	325	29	713	1,096
TOTAL	6	62	686	71	1,739	2,564

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
54	10	17	13	94

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	70	70	73	94
NUMBER OF FACULTY	2,243	2,293	2,385	2,459

Ouachita 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	7	81	2,616	76	6,265	9,045
MALE	5	51	2,743	75	6,409	9,283
TOTAL	12	132	5,359	151	12,674	18,328

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
413	1,517	1,516	1,374	1,368	1,415	1,256	1,444	1,542	1,526	13,371
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,626	1,265	1,083	983	4,957	As of 2003-2004, all students are assigned a specific grade			18,328		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,133.0	4,714.0	As of 2003-2004, all students are assigned a specific grade	17,847.0
AVERAGE DAILY MEMBERSHIP	13,206.9	4,861.4		18,068.3
AVERAGE DAILY ATTENDANCE	12,605.2	4,491.9		17,097.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	130	2	385	522
MALE	0	3	117	1	321	442
TOTAL	0	8	247	3	706	964

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	7	6	0	35	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	7	1.7	6	1.4	138	32.0	97	22.5	183	42.4	431	100.0
	HISPANIC	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	WHITE	33	2.1	19	1.2	866	55.4	238	15.2	406	26.0	1,561	100.0
	TOTAL	40	2.0	25	1.2	1,006	50.4	336	16.8	589	29.5	1,997	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	2	1.4	11	7.3	37	25.1	9	6.1	89	60.1	148	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	1.6	32	8.4	165	43.7	12	3.2	163	43.1	378	100.0
	TOTAL	8	1.5	42	8.0	205	38.7	21	4.0	252	47.7	528	100.0
GRAND TOTAL		48	1.9	67	2.7	1,211	48.0	357	14.1	841	33.3	2,525	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	66	99	312	168	169	138	258	1,211
PRINCIPALS	0	0	2	2	5	8	19	36
ASSISTANT PRINCIPALS	0	0	3	4	4	8	13	32
TOTAL	66	99	317	174	178	154	290	1,278

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	49,559,624	33.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	79,840,207	53.71
	RESTRICTED GRANTS-IN-AID	2,666,441	1.79
	REVENUE IN LIEU OF TAXES	783,774	0.53
	REVENUE FOR/ON BEHALF OF LEA	52,179	0.04
	TOTAL STATE SOURCES	83,342,601	56.07
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	15,172,378	10.21
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	566,627	0.38
	TOTAL FEDERAL SOURCES	15,739,005	10.59
TOTAL REVENUE		148,641,230	100.00
OTHER SOURCES OF FUNDS		8,988,936	
TOTAL REVENUES AND OTHER SOURCES		157,630,166	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	53,251,373	36.17	52,768,176	41.58
SPECIAL EDUCATION PROGRAMS	15,611,737	10.60	15,563,106	12.26
VOCATIONAL EDUCATION PROGRAMS	1,067,991	0.73	983,182	0.77
OTHER INSTRUCTIONAL PROGRAMS	1,802,652	1.22	1,550,678	1.22
SPECIAL PROGRAMS	4,276,321	2.90	3,908,155	3.08
ADULT/CONTINUING EDUCATION PROGRAMS	508,986	0.35	508,986	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	76,519,060	51.97	75,282,283	59.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,412,898	3.00	4,389,533	3.46
INSTRUCTIONAL STAFF SERVICES	6,968,209	4.73	6,933,705	5.46
SCHOOL ADMINISTRATION	7,471,328	5.07	7,471,328	5.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	18,852,435	12.80	18,794,566	14.81
GENERAL ADMINISTRATION	2,160,246	1.47	2,131,311	1.68
BUSINESS SERVICES	1,757,342	1.19	1,755,369	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,079,221	8.88	12,874,957	10.14
STUDENT TRANSPORTATION SERVICES	6,138,870	4.17	5,652,120	4.45
CENTRAL SERVICES	1,874,402	1.27	1,656,236	1.30
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	25,010,081	16.99	24,069,993	18.96
TOTAL SUPPORT SERVICES	43,862,516	29.79	42,864,559	33.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,771,545	5.96	8,716,343	6.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	59,390	0.04	59,390	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,830,935	6.00	8,775,733	6.91
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,395,510	3.66	0	0.00
DEBT SERVICE	12,630,730	8.58	0	0.00
TOTAL EXPENDITURES	147,238,751	100.00	126,922,575	100.00
FUND TRANSFER	9,616,114			
TOTAL ALL EXPENDITURES AND OTHER USES	156,854,865			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	118,385,000	11,700,848	18,029,170	112,056,678
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,086,748	736,232	288,908	4,534,072
FIXED ASSETS	268,141,553	20,289,354	15,444,316	272,986,591

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.17	1,799,817	0.00	0.00	0	0	1,799,817
RENEWABLE TAXES	24.09	8,386,340	0.00	0.00	0	0	8,386,340
DEBT SERVICES TAXES	0.00	5,407,616	8.00	30.00	2	0	5,407,616
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	424,887	0.00	0.00	0	0	424,887
TOTAL AD VALOREM TAXES	29.26	16,018,660	8.00	30.00	2	0	16,018,660
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	28,853,074	0		28,853,074
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			3.00	28,853,074	0		28,853,074

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,036,971	-26,174	-614	-350,401	-702,268	-1,182,213	775,301
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-45,235	0	0	45,235	0	0	0
BALANCES AT BEGINNING OF YEAR	36,287,216	27,663	616	409,523	8,984,718	1,598,489	47,308,225
BALANCES AT END OF YEAR	39,278,952	1,489	2	104,357	8,282,450	416,276	48,083,526

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	47	118	25	1	191
2. HEARING IMPAIRMENTS	0	1	5	11	0	0	17
3. DEAF	0	3	6	3	1	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	129	358	30	0	0	517
5. VISUAL IMPAIRMENTS	0	0	4	5	0	0	9
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	26	2	0	35
7. ORTHOPEDIC IMPAIRMENTS	0	9	15	15	0	0	39
8. OTHER HEALTH IMPAIRMENTS	0	25	108	142	10	0	285
9. SPECIFIC LEARNING DISABILITIES	0	0	264	686	61	0	1,011
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	2	6	18	5	0	31
12. AUTISM	0	10	25	22	5	0	62
13. TRAUMATIC BRAIN INJURY	0	0	3	4	0	0	7
14. DEVELOPMENTAL DELAY	0	60	130	0	0	0	190
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	239	978	1,080	109	1	2,407
GIFTED	0	1	299	614	18	0	932
TALENTED	0	0	10	84	7	0	101

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,708	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,787,104
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,623	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,279,613

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,833	\$6,925
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,728	\$39,083

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	24.4	24	67.2	2	5.6	1	2.8	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	24.4	24	67.2	2	5.6	1	2.8	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	59.6	11	34.4	1	3.2	1	2.8	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	19	59.6	11	34.4	1	3.2	1	2.8	32	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.2	718	60.1	297	24.9	162	13.6	7	0.6	8	0.7	1,194	100.0
WITHOUT CERTIFICATE	5	29.4	11	64.7	1	5.9	0	0.0	0	0.0	0	0.0	17	100.0
TOTAL FT CLASSROOM TEACHERS	7	0.6	729	60.2	298	24.6	162	13.4	7	0.6	8	0.7	1,211	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	21	126	3	624	774
MALE	0	28	145	2	759	934
TOTAL	0	49	271	5	1,383	1,708

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
197	169	108	119	96	101	98	104	109	139	1,240
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
117	119	138	94	468	0	0	1,708			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	2	1	37	41
MALE	0	2	4	0	43	49
TOTAL	0	3	6	1	80	90

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	5	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	11	5	5	7
NUMBER OF FACULTY	265	149	154	167

Plaquemines 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	44	123	821	34	1,383	2,405
MALE	36	131	846	46	1,560	2,619
TOTAL	80	254	1,667	80	2,943	5,024

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
233	391	365	353	360	382	347	363	392	386	3,572
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
440	381	330	301	1,452	As of 2003-2004, all students are assigned a specific grade			5,024		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,533.0	1,395.0	As of 2003-2004, all students are assigned a specific grade	4,928.0
AVERAGE DAILY MEMBERSHIP	3,547.2	1,424.8		4,972.0
AVERAGE DAILY ATTENDANCE	3,361.7	1,343.3		4,705.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	9	56	2	76	146
MALE	1	9	42	2	94	148
TOTAL	4	18	98	4	170	294

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	2	2	4	9	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK	2	1.1	2	1.1	64	36.2	41	23.2	68	38.4	177	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	0.7	5	1.2	203	49.8	59	14.5	138	33.8	408	100.0
	TOTAL	5	0.8	7	1.2	271	45.9	101	17.1	207	35.0	591	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	2	5.1	13	33.3	2	5.1	22	56.4	39	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	3	3.4	5	5.6	53	59.6	4	4.5	24	27.0	89	100.0
	TOTAL	3	2.3	7	5.3	69	52.3	6	4.5	47	35.6	132	100.0
GRAND TOTAL		8	1.1	14	1.9	340	47.0	107	14.8	254	35.1	723	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	75	43	86	27	27	28	54	340
PRINCIPALS	0	0	1	1	0	1	5	8
ASSISTANT PRINCIPALS	0	0	1	1	1	1	2	6
TOTAL	75	43	88	29	28	30	61	354

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	30,229,647	62.50
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	11,682,968	24.16
RESTRICTED GRANTS-IN-AID	634,328	1.31
REVENUE IN LIEU OF TAXES	107,629	0.22
REVENUE FOR/ON BEHALF OF LEA	9,639	0.02
TOTAL STATE SOURCES	12,434,564	25.71
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	119,277	0.25
RESTRICTED GRANTS-IN-AID	5,478,173	11.33
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	103,283	0.21
TOTAL FEDERAL SOURCES	5,700,733	11.79
TOTAL REVENUE	48,364,944	100.00
OTHER SOURCES OF FUNDS	9,129,018	
TOTAL REVENUES AND OTHER SOURCES	57,493,962	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,929,665	34.56	16,479,788	36.32
SPECIAL EDUCATION PROGRAMS	4,377,944	8.94	4,376,637	9.65
VOCATIONAL EDUCATION PROGRAMS	64,085	0.13	55,401	0.12
OTHER INSTRUCTIONAL PROGRAMS	693,519	1.42	602,978	1.33
SPECIAL PROGRAMS	2,340,785	4.78	2,308,714	5.09
ADULT/CONTINUING EDUCATION PROGRAMS	43,267	0.09	43,267	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,449,265	49.91	23,866,785	52.60
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,737,385	3.55	1,737,385	3.83
INSTRUCTIONAL STAFF SERVICES	1,824,449	3.72	1,822,455	4.02
SCHOOL ADMINISTRATION	1,917,324	3.91	1,917,324	4.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,479,158	11.18	5,477,164	12.07
GENERAL ADMINISTRATION	2,073,687	4.23	2,068,930	4.56
BUSINESS SERVICES	570,216	1.16	566,241	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,498,386	15.31	7,396,246	16.30
STUDENT TRANSPORTATION SERVICES	3,930,790	8.02	2,858,514	6.30
CENTRAL SERVICES	692,275	1.41	624,324	1.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,765,354	30.14	13,514,255	29.78
TOTAL SUPPORT SERVICES	20,244,512	41.32	18,991,419	41.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,702,206	5.52	2,504,353	5.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,178	0.03	13,178	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,715,384	5.54	2,517,531	5.55
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	285,854	0.58	0	0.00
DEBT SERVICE	1,293,879	2.64	0	0.00
TOTAL EXPENDITURES	48,988,894	100.00	45,375,735	100.00
FUND TRANSFER	6,524,480			
TOTAL ALL EXPENDITURES AND OTHER USES	55,513,374			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,110,000	0	830,000	8,280,000
OTHER LONG-TERM OBLIGATIONS	526,909	2,800,000	45,818	3,281,091
VESTED COMPENSATED ABSENCES	2,012,565	0	27,921	1,984,644
FIXED ASSETS	43,547,929	2,264,007	410,920	45,401,016

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	3,390,478	0.00	0.00	0	0	3,390,478
RENEWABLE TAXES	18.38	10,244,081	0.00	0.00	0	0	10,244,081
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	388,453	0.00	0.00	0	0	388,453
TOTAL AD VALOREM TAXES	24.41	14,023,012	0.00	0.00	0	0	14,023,012
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,725,769		1,226,031	11,951,800
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	10,725,769		1,226,031	11,951,800

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,871,224	21,674	-438	22,047	196,567	-130,486	1,980,588
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	896,053	0	0	0	2,309	0	898,362
BALANCES AT BEGINNING OF YEAR	5,793,481	88,013	1,388	934,730	2,065,425	1,296,899	10,179,936
BALANCES AT END OF YEAR	8,560,758	109,687	950	956,777	2,264,301	1,166,413	13,058,886

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	6	4	24	2	0	36
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	57	137	15	0	0	209
5. VISUAL IMPAIRMENTS	0	1	0	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	24	2	0	28
7. ORTHOPEDIC IMPAIRMENTS	0	2	2	2	2	0	8
8. OTHER HEALTH IMPAIRMENTS	0	3	22	44	2	0	71
9. SPECIFIC LEARNING DISABILITIES	0	0	74	137	19	0	230
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	15	11	0	32
12. AUTISM	0	1	6	4	1	0	12
13. TRAUMATIC BRAIN INJURY	0	0	6	0	0	0	6
14. DEVELOPMENTAL DELAY	0	3	3	0	0	0	6
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	73	264	265	39	0	641
GIFTED	0	0	66	63	0	0	129
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,425	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,325,200
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,478	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$0

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,964	\$9,032
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,866	\$35,133

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.5	5	62.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	37.5	5	62.5	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	264	81.2	48	14.8	12	3.7	1	0.3	0	0.0	325	100.0
WITHOUT CERTIFICATE	7	46.7	7	46.7	1	6.7	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	7	2.1	271	79.7	49	14.4	12	3.5	1	0.3	0	0.0	340	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	3	2	2	151	160
MALE	1	2	3	3	122	131
TOTAL	3	5	5	5	273	291

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
25	30	30	29	32	32	32	32	31	18	291
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	291			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	2	2	1	1
NUMBER OF FACULTY	30	30	16	19

Pointe Coupee 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	5	963	18	534	1,520
MALE	2	2	936	12	537	1,489
TOTAL	2	7	1,899	30	1,071	3,009

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
52	281	247	234	238	295	204	236	264	261	2,312
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
193	197	148	159	697	As of 2003-2004, all students are assigned a specific grade			3,009		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,172.0	487.0	As of 2003-2004, all students are assigned a specific grade	2,659.0
AVERAGE DAILY MEMBERSHIP	2,267.2	664.1		2,931.4
AVERAGE DAILY ATTENDANCE	2,129.7	594.3		2,724.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	60	0	40	100
MALE	0	0	37	0	21	58
TOTAL	0	0	97	0	61	158

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	3	0	9	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.6	3	1.6	84	45.2	32	17.2	64	34.4	186	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.5	4	2.0	96	46.6	25	12.0	78	38.0	205	100.0				
	TOTAL	6	1.5	7	1.8	180	45.9	57	14.5	142	36.3	391	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.8	2	3.5	17	29.8	4	7.0	33	57.9	57	100.0				
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0				
	WHITE	0	0.0	4	14.3	20	71.4	0	0.0	4	14.3	28	100.0				
	TOTAL	1	1.1	6	6.9	38	43.7	4	4.6	38	43.7	87	100.0				
GRAND TOTAL		7	1.5	13	2.7	218	45.5	61	12.7	180	37.7	478	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	27	60	20	23	15	48	218
PRINCIPALS	0	0	1	0	2	0	6	9
ASSISTANT PRINCIPALS	0	0	1	0	0	0	3	4
TOTAL	25	27	62	20	25	15	57	231

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	11,148,959	37.70
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,124,041	34.23
RESTRICTED GRANTS-IN-AID	1,569,491	5.31
REVENUE IN LIEU OF TAXES	141,070	0.48
REVENUE FOR/ON BEHALF OF LEA	9,683	0.03
TOTAL STATE SOURCES	11,844,285	40.05
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,545,768	22.13
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	36,069	0.12
TOTAL FEDERAL SOURCES	6,581,837	22.25
TOTAL REVENUE	29,575,081	100.00
OTHER SOURCES OF FUNDS	3,039,555	
TOTAL REVENUES AND OTHER SOURCES	32,614,636	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,223,448	28.53	9,150,493	32.52
SPECIAL EDUCATION PROGRAMS	2,934,872	9.08	2,919,161	10.38
VOCATIONAL EDUCATION PROGRAMS	555,069	1.72	549,506	1.95
OTHER INSTRUCTIONAL PROGRAMS	586,140	1.81	557,271	1.98
SPECIAL PROGRAMS	2,116,361	6.55	2,077,985	7.39
ADULT/CONTINUING EDUCATION PROGRAMS	102,551	0.32	98,772	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,518,441	48.00	15,353,188	54.57
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	955,977	2.96	955,977	3.40
INSTRUCTIONAL STAFF SERVICES	2,553,062	7.90	2,547,178	9.05
SCHOOL ADMINISTRATION	1,364,904	4.22	1,364,904	4.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,873,943	15.08	4,868,059	17.30
GENERAL ADMINISTRATION	876,722	2.71	876,722	3.12
BUSINESS SERVICES	436,545	1.35	436,545	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,045,755	6.33	2,026,808	7.20
STUDENT TRANSPORTATION SERVICES	2,741,988	8.48	2,714,653	9.65
CENTRAL SERVICES	137,281	0.42	137,281	0.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,238,291	19.30	6,192,009	22.01
TOTAL SUPPORT SERVICES	11,112,234	34.37	11,060,068	39.31
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,756,111	5.43	1,723,223	6.12
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,756,111	5.43	1,723,223	6.12
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	188,739	0.58	0	0.00
DEBT SERVICE	3,755,507	11.62	0	0.00
TOTAL EXPENDITURES	32,331,032	100.00	28,136,479	100.00
FUND TRANSFER	315,737			
TOTAL ALL EXPENDITURES AND OTHER USES	32,646,769			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,585,001	2,740,000	3,365,000	4,960,001
OTHER LONG-TERM OBLIGATIONS	546,981	0	47,564	499,417
VESTED COMPENSATED ABSENCES	394,691	69,142	126,384	337,449
FIXED ASSETS	19,598,549	534,084	52,886	20,079,747

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.54	1,093,353	0.00	0.00	0	1,093,353
RENEWABLE TAXES	11.96	2,880,294	0.00	0.00	0	2,880,294
DEBT SERVICES TAXES	0.00	0	2.56	12.28	2	781,844
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	138,385	0.00	0.00	0	138,385
TOTAL AD VALOREM TAXES	16.50	4,112,032	2.56	12.28	2	4,893,876
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,389,958	0	5,389,958
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	5,389,958	0	5,389,958

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	164,304	-4,280	1,973	9,979	-204,110	1	-32,133
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	-2,799,838	5,448	1	6,529	2,218,116	-1	-569,745
BALANCES AT END OF YEAR	-2,635,534	1,168	1,974	16,508	2,014,006	0	-601,878

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	27	53	5	1	86
2. HEARING IMPAIRMENTS	0	2	3	6	0	0	11
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	42	72	8	0	0	122
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	14	1	0	20
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	4	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	43	77	6	0	126
9. SPECIFIC LEARNING DISABILITIES	0	0	62	143	18	0	223
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	2	3	0	0	6
12. AUTISM	0	0	3	2	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	36	27	0	0	0	63
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	81	247	310	30	1	669
GIFTED	0	0	8	2	0	0	10
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,137	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,013,004
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,282	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$821,340

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$8,538	\$9,351
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,709	\$38,766

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	33.3	5	55.6	0	0.0	1	11.1	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	33.3	5	55.6	0	0.0	1	11.1	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.5	153	72.1	44	20.8	12	5.7	2	0.9	0	0.0	212	100.0
WITHOUT CERTIFICATE	1	16.7	5	83.3	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.9	158	72.4	44	20.2	12	5.5	2	0.9	0	0.0	218	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	29	2	565	599
MALE	0	2	47	1	568	618
TOTAL	0	5	76	3	1,133	1,217

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
64	94	91	71	84	86	89	81	84	101	845
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
109	96	78	89	372	0	0	1,217			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	1	0	42	44
MALE	0	0	3	0	40	43
TOTAL	0	1	4	0	82	87

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	3	3	3	3
NUMBER OF FACULTY	81	78	74	87

Rapides 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	97	120	4,861	168	5,905	11,151
MALE	109	134	4,983	166	6,306	11,698
TOTAL	206	254	9,844	334	12,211	22,849

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
852	1,979	1,865	1,635	1,721	1,903	1,487	1,709	1,748	1,735	16,634
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,861	1,514	1,432	1,408	6,215	As of 2003-2004, all students are assigned a specific grade			22,849		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	16,447.0	5,896.0	As of 2003-2004, all students are assigned a specific grade	22,343.0
AVERAGE DAILY MEMBERSHIP	16,516.4	6,062.0		22,578.3
AVERAGE DAILY ATTENDANCE	15,680.5	5,480.5		21,161.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	7	8	218	4	370	607
MALE	6	13	179	8	322	528
TOTAL	13	21	397	12	692	1,135

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
30	6	12	4	52	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0		
	BLACK	11	2.2	9	1.8	160	32.3	131	26.4	185	37.3	496	100.0		
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0		
	WHITE	21	1.1	26	1.3	1,096	56.2	402	20.6	406	20.8	1,951	100.0		
	TOTAL	32	1.3	35	1.4	1,260	51.3	535	21.8	593	24.2	2,455	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0		
	BLACK	1	0.5	9	4.0	52	24.0	7	3.3	147	68.4	215	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	WHITE	4	0.9	34	7.5	255	56.4	16	3.5	143	31.6	452	100.0		
	TOTAL	5	0.7	43	6.3	309	46.0	24	3.6	291	43.4	671	100.0		
GRAND TOTAL		37	1.2	78	2.5	1,569	50.2	559	17.9	884	28.3	3,126	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	133	122	418	196	208	158	334	1,569
PRINCIPALS	0	0	0	1	9	6	34	50
ASSISTANT PRINCIPALS	0	0	1	2	5	7	16	31
TOTAL	133	122	419	199	222	171	383	1,649

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	59,157,824	33.11
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	87,598,444	49.03
RESTRICTED GRANTS-IN-AID	3,765,780	2.11
REVENUE IN LIEU OF TAXES	884,659	0.50
REVENUE FOR/ON BEHALF OF LEA	68,541	0.04
TOTAL STATE SOURCES	92,317,424	51.67
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	26,061,046	14.59
REVENUE IN LIEU OF TAXES	327,284	0.18
REVENUE FOR/ON BEHALF OF LEA	786,540	0.44
TOTAL FEDERAL SOURCES	27,174,870	15.21
TOTAL REVENUE	178,650,118	100.00
OTHER SOURCES OF FUNDS	61,617,592	
TOTAL REVENUES AND OTHER SOURCES	240,267,710	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	55,433,997	27.66	55,029,996	33.12
SPECIAL EDUCATION PROGRAMS	26,633,423	13.29	26,590,474	16.01
VOCATIONAL EDUCATION PROGRAMS	3,488,947	1.74	3,361,345	2.02
OTHER INSTRUCTIONAL PROGRAMS	2,272,979	1.13	2,263,452	1.36
SPECIAL PROGRAMS	10,921,199	5.45	10,709,048	6.45
ADULT/CONTINUING EDUCATION PROGRAMS	483,439	0.24	483,439	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	99,233,984	49.51	98,437,754	59.25
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,293,903	3.14	6,293,903	3.79
INSTRUCTIONAL STAFF SERVICES	9,133,761	4.56	9,057,413	5.45
SCHOOL ADMINISTRATION	8,422,772	4.20	8,422,772	5.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	23,850,436	11.90	23,774,088	14.31
GENERAL ADMINISTRATION	3,731,197	1.86	3,731,197	2.25
BUSINESS SERVICES	1,036,933	0.52	1,036,933	0.62
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,278,979	7.62	14,942,229	8.99
STUDENT TRANSPORTATION SERVICES	10,892,081	5.43	9,865,617	5.94
CENTRAL SERVICES	1,563,972	0.78	1,558,648	0.94
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	32,503,162	16.22	31,134,624	18.74
TOTAL SUPPORT SERVICES	56,353,598	28.12	54,908,712	33.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,721,084	6.35	12,712,906	7.65
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	75,847	0.04	75,847	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,796,931	6.38	12,788,753	7.70
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,966,399	3.97	0	0.00
DEBT SERVICE	24,085,785	12.02	0	0.00
TOTAL EXPENDITURES	200,436,697	100.00	166,135,219	100.00
FUND TRANSFER	28,149,070			
TOTAL ALL EXPENDITURES AND OTHER USES	228,585,767			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	78,364,000	31,300,000	19,510,000	90,154,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,252,724	0	41,864	5,210,860
FIXED ASSETS	203,812,298	8,651,854	4,595,895	207,868,257

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.78	2,140,082	0.00	0.00	0	0	2,140,082
RENEWABLE TAXES	20.99	9,400,704	3.04	24.15	13	4,470,730	13,871,434
DEBT SERVICES TAXES	0.00	0	1.00	55.00	13	7,832,955	7,832,955
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	538,612	0.00	0.00	0	0	538,612
TOTAL AD VALOREM TAXES	25.77	12,079,398	4.04	79.15	26	12,303,685	24,383,083
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	30,259,719		0	30,259,719
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	30,259,719		0	30,259,719

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,238,887	72,931	0	-410,306	-1,544,478	9,324,909	11,681,943
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-58,188	0	-67,884	0	0	-126,072
BALANCES AT BEGINNING OF YEAR	-323,476	143,377	0	5,991,451	14,201,599	7,431,548	27,444,499
BALANCES AT END OF YEAR	3,915,411	158,119	0	5,513,261	12,657,121	16,756,458	39,000,370

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	3	129	201	89	5	427
2. HEARING IMPAIRMENTS	0	2	8	13	3	0	26
3. DEAF	0	1	3	6	2	0	12
4. SPEECH/LANGUAGE IMPAIRMENTS	0	122	473	21	1	0	617
5. VISUAL IMPAIRMENTS	0	0	3	8	0	0	11
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	1	24	49	2	0	76
7. ORTHOPEDIC IMPAIRMENTS	0	1	23	23	4	0	51
8. OTHER HEALTH IMPAIRMENTS	0	10	246	277	17	0	550
9. SPECIFIC LEARNING DISABILITIES	0	3	421	760	77	1	1,262
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	3	3	0	11
12. AUTISM	0	6	31	33	5	1	76
13. TRAUMATIC BRAIN INJURY	0	0	0	5	0	0	5
14. DEVELOPMENTAL DELAY	0	196	3	0	0	0	199
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	345	1,369	1,399	203	7	3,323
GIFTED	0	0	167	194	7	0	368
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,379	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,087,912
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,275	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,040,412

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,158	\$7,271
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,167	\$37,349

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	26.0	32	64.0	2	4.0	3	6.0	50	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	13	26.0	32	64.0	2	4.0	3	6.0	50	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	12	39.3	13	41.0	5	16.4	1	3.3	31	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	12	39.3	13	41.0	5	16.4	1	3.3	31	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,114	72.0	259	16.7	160	10.3	11	0.7	3	0.2	1,547	100.0
WITHOUT CERTIFICATE	5	22.7	13	59.1	4	18.2	0	0.0	0	0.0	0	0.0	22	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.3	1,127	71.9	263	16.8	160	10.2	11	0.7	3	0.2	1,569	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	18	70	18	1,147	1,258
MALE	10	22	127	22	1,220	1,401
TOTAL	15	40	197	40	2,367	2,659

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
217	228	181	169	193	161	215	204	216	203	1,987
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
124	137	314	97	672	0	0	2,659			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	39	42
MALE	1	0	1	2	50	54
TOTAL	1	0	4	2	89	96

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	0	2	1	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	8	8	7	9
NUMBER OF FACULTY	187	192	178	219

Red River 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	1	526	3	235	768
MALE	1	3	562	2	267	835
TOTAL	4	4	1,088	5	502	1,603

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
90	119	123	106	109	149	111	136	137	119	1,199
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
139	95	87	83	404	As of 2003-2004, all students are assigned a specific grade			1,603		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,163.0	354.0	As of 2003-2004, all students are assigned a specific grade	1,517.0
AVERAGE DAILY MEMBERSHIP	1,174.1	382.1		1,556.2
AVERAGE DAILY ATTENDANCE	1,113.1	348.7		1,461.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	19	0	10	29
MALE	0	0	23	0	16	39
TOTAL	0	0	42	0	26	68

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	2.2	20	21.7	37	40.2	33	35.9	92	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	3.0	2	1.4	73	54.1	20	15.2	36	26.4	135	100.0
	TOTAL	4	1.8	4	1.7	93	41.0	57	25.3	69	30.2	227	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	4.3	1	3.7	7	31.0	0	0.0	14	60.9	23	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	4	11.4	17	54.2	2	6.2	9	28.1	32	100.0
	TOTAL	1	1.8	5	8.1	25	45.5	2	3.6	23	41.1	56	100.0
GRAND TOTAL		5	1.8	8	3.0	118	41.9	59	21.0	92	32.4	283	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	15	38	17	11	6	17	118
PRINCIPALS	0	0	0	1	1	0	2	4
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1
TOTAL	14	15	38	19	12	6	19	123

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,935,720	25.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,622,347	54.94
	RESTRICTED GRANTS-IN-AID	479,459	3.05
	REVENUE IN LIEU OF TAXES	47,140	0.30
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	9,148,946	58.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,563,969	16.34
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	46,364	0.30
	TOTAL FEDERAL SOURCES	2,610,333	16.63
TOTAL REVENUE		15,694,999	100.00
OTHER SOURCES OF FUNDS		69,196	
TOTAL REVENUES AND OTHER SOURCES		15,764,195	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,583,501	30.53	4,573,610	33.02
SPECIAL EDUCATION PROGRAMS	1,496,215	9.96	1,477,365	10.67
VOCATIONAL EDUCATION PROGRAMS	432,249	2.88	420,711	3.04
OTHER INSTRUCTIONAL PROGRAMS	417,603	2.78	413,853	2.99
SPECIAL PROGRAMS	1,165,345	7.76	1,140,957	8.24
ADULT/CONTINUING EDUCATION PROGRAMS	166,546	1.11	166,546	1.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,261,459	55.02	8,193,042	59.16
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	536,374	3.57	536,374	3.87
INSTRUCTIONAL STAFF SERVICES	749,940	4.99	749,940	5.41
SCHOOL ADMINISTRATION	643,696	4.29	643,696	4.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,930,010	12.85	1,930,010	13.94
GENERAL ADMINISTRATION	700,396	4.66	700,396	5.06
BUSINESS SERVICES	248,334	1.65	248,334	1.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	878,889	5.85	877,770	6.34
STUDENT TRANSPORTATION SERVICES	968,193	6.45	865,177	6.25
CENTRAL SERVICES	6,874	0.05	6,874	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,802,686	18.67	2,698,551	19.48
TOTAL SUPPORT SERVICES	4,732,696	31.52	4,628,561	33.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,103,257	7.35	1,027,953	7.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,103,257	7.35	1,027,953	7.42
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	102,315	0.68	0	0.00
DEBT SERVICE	815,227	5.43	0	0.00
TOTAL EXPENDITURES	15,014,954	100.00	13,849,556	100.00
FUND TRANSFER	176,587			
TOTAL ALL EXPENDITURES AND OTHER USES	15,191,541			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,685,000	0	485,000	9,200,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	391,285	286,957	178,446	499,796
FIXED ASSETS	15,841,258	304,628	363,481	15,782,405

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.63	123,545	0.00	0.00	0	0	123,545
RENEWABLE TAXES	37.13	986,117	0.00	0.00	0	0	986,117
DEBT SERVICES TAXES	42.00	1,114,434	0.00	0.00	0	0	1,114,434
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	7,903	0.00	0.00	0	0	7,903
TOTAL AD VALOREM TAXES	83.76	2,231,999	0.00	0.00	0	0	2,231,999
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,229,023		0	1,229,023
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,229,023		0	1,229,023

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	628,022	0	0	-61,480	108,037	-101,925	572,654
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,128,581	0	0	1,597,975	1,027,470	107,655	5,861,681
BALANCES AT END OF YEAR	3,756,603	0	0	1,536,495	1,135,507	5,730	6,434,335

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	7	35	4	0	46
2. HEARING IMPAIRMENTS	0	0	3	1	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	8	27	2	0	0	37
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	17	0	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	3	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	2	1	3	0	0	6
9. SPECIFIC LEARNING DISABILITIES	0	0	14	56	12	0	82
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	1	1	0	0	3
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	9	11	0	0	0	20
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	20	66	118	16	0	220
GIFTED	0	0	0	3	0	0	3
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	671	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$579,251
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,159	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$290,007

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$8,572	\$8,640
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,119	\$35,954

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	54.5	2	45.5	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	54.5	2	45.5	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.9	91	77.6	15	12.8	6	5.4	2	1.7	2	1.7	117	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.8	91	76.9	16	13.5	6	5.3	2	1.7	2	1.7	118	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	155	156
MALE	0	0	1	0	153	154
TOTAL	0	0	2	0	308	310

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
22	22	21	26	24	22	19	25	20	33	234
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
22	17	23	14	76	0	0	310			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	8	8
MALE	0	0	0	0	7	7
TOTAL	0	0	0	0	15	15

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	18	18	19	18

Richland 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	1	924	8	741	1,677
MALE	0	3	1,017	10	750	1,780
TOTAL	3	4	1,941	18	1,491	3,457

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
74	320	293	247	255	300	241	277	300	295	2,602
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
273	220	177	185	855	As of 2003-2004, all students are assigned a specific grade			3,457		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,596.0	798.0	As of 2003-2004, all students are assigned a specific grade	3,394.0
AVERAGE DAILY MEMBERSHIP	2,602.7	825.8		3,428.5
AVERAGE DAILY ATTENDANCE	2,445.9	756.9		3,202.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	50	0	42	92
MALE	0	0	29	0	37	66
TOTAL	0	0	79	0	79	158

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	4	0	12	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	1	1.1	27	29.7	32	35.2	31	34.0	91	100.0	1	100.0	1	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	7	2.4	9	3.1	171	57.7	53	17.8	56	19.1	296	100.0	296	100.0	296	100.0
	TOTAL	7	1.8	10	2.7	199	51.1	85	21.8	88	22.7	389	100.0	389	100.0	389	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	10.9	13	24.3	7	13.0	28	51.9	54	100.0	54	100.0	54	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.4	5	6.2	34	37.7	4	4.6	43	48.2	89	100.0	89	100.0	89	100.0
	TOTAL	3	2.1	11	8.0	47	32.6	11	7.8	71	49.6	143	100.0	143	100.0	143	100.0
GRAND TOTAL		10	1.9	22	4.1	245	46.1	96	18.0	159	29.9	532	100.0	532	100.0	532	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	21	73	26	32	24	45	245
PRINCIPALS	0	0	2	3	1	1	6	13
ASSISTANT PRINCIPALS	0	0	0	0	0	1	1	3
TOTAL	25	21	75	29	33	26	52	261

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	5,721,395	20.79
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	15,784,226	57.36
RESTRICTED GRANTS-IN-AID	917,445	3.33
REVENUE IN LIEU OF TAXES	184,947	0.67
REVENUE FOR/ON BEHALF OF LEA	10,664	0.04
TOTAL STATE SOURCES	16,897,282	61.40
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	736	0.00
RESTRICTED GRANTS-IN-AID	4,785,062	17.39
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	115,523	0.42
TOTAL FEDERAL SOURCES	4,901,321	17.81
TOTAL REVENUE	27,519,998	100.00
OTHER SOURCES OF FUNDS	3,248,451	
TOTAL REVENUES AND OTHER SOURCES	30,768,449	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,804,004	34.17	9,616,373	35.54
SPECIAL EDUCATION PROGRAMS	3,238,813	11.29	3,233,702	11.95
VOCATIONAL EDUCATION PROGRAMS	628,783	2.19	615,408	2.27
OTHER INSTRUCTIONAL PROGRAMS	864,743	3.01	855,929	3.16
SPECIAL PROGRAMS	1,149,931	4.01	1,132,047	4.18
ADULT/CONTINUING EDUCATION PROGRAMS	95,833	0.33	94,493	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,782,107	55.01	15,547,952	57.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,090,572	3.80	1,090,572	4.03
INSTRUCTIONAL STAFF SERVICES	2,003,786	6.98	1,954,673	7.22
SCHOOL ADMINISTRATION	1,797,842	6.27	1,785,400	6.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,892,200	17.05	4,830,645	17.85
GENERAL ADMINISTRATION	626,584	2.18	626,584	2.32
BUSINESS SERVICES	465,039	1.62	457,746	1.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,104,319	7.33	2,075,902	7.67
STUDENT TRANSPORTATION SERVICES	1,516,358	5.29	1,499,358	5.54
CENTRAL SERVICES	59,687	0.21	59,687	0.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,771,987	16.63	4,719,277	17.44
TOTAL SUPPORT SERVICES	9,664,187	33.68	9,549,922	35.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,973,521	6.88	1,951,536	7.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,695	0.02	6,695	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,980,216	6.90	1,958,231	7.24
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	124,317	0.43	0	0.00
DEBT SERVICE	1,140,424	3.97	0	0.00
TOTAL EXPENDITURES	28,691,251	100.00	27,056,105	100.00
FUND TRANSFER	3,147,444			
TOTAL ALL EXPENDITURES AND OTHER USES	31,838,695			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,210,000	0	615,000	10,595,000
OTHER LONG-TERM OBLIGATIONS	42,132	17,280	25,999	33,413
VESTED COMPENSATED ABSENCES	655,186	278,807	340,335	593,658
FIXED ASSETS	43,612,885	6,988,961	218,570	50,383,276

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.99	470,867	0.00	0.00	4	0	470,867
RENEWABLE TAXES	7.48	429,932	0.00	0.00	4	0	429,932
DEBT SERVICES TAXES	0.00	0	15.00	40.00	4	852,408	852,408
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	48,522	0.00	0.00	0	0	48,522
TOTAL AD VALOREM TAXES	14.47	949,321	15.00	40.00	12	852,408	1,801,729
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,262,035		0	3,262,035
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,262,035		0	3,262,035

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-789,289	4,090	0	23,300	-188,341	-120,006	-1,070,246
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,701	0	0	0	0	0	-5,701
BALANCES AT BEGINNING OF YEAR	4,510,850	7,490	0	456,597	1,677,996	120,006	6,772,939
BALANCES AT END OF YEAR	3,715,860	11,580	0	479,897	1,489,655	0	5,696,992

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	37	12	0	64
2. HEARING IMPAIRMENTS	0	2	1	3	1	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	32	48	6	1	0	87
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	14	0	0	17
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	1	9	8	0	0	18
9. SPECIFIC LEARNING DISABILITIES	0	0	56	118	15	0	189
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	5	1	0	10
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	57	51	0	0	0	108
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	92	191	195	30	0	508
GIFTED	0	0	29	38	0	0	67
TALENTED	0	0	0	4	0	0	4

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,554	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,201,298
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,763	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$711,601

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,641	\$7,826
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,608	\$34,694

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	30.7	8	61.6	0	0.0	1	7.7	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	30.7	8	61.6	0	0.0	1	7.7	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	174	71.8	37	15.3	30	12.5	0	0.0	1	0.4	242	100.0
WITHOUT CERTIFICATE	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	176	71.7	38	15.5	30	12.3	0	0.0	1	0.4	245	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	190	191
MALE	0	1	0	0	180	181
TOTAL	0	2	0	0	370	372

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
24	24	23	33	14	11	18	31	38	26	242
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
38	28	37	27	130	0	0	372			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	14	14
MALE	0	0	0	0	19	19
TOTAL	0	0	0	0	33	33

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	33	32	30	29

Sabine 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	411	3	500	58	1,031	2,003
MALE	424	7	558	72	1,134	2,195
TOTAL	835	10	1,058	130	2,165	4,198

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
224	318	324	289	273	306	276	293	362	362	3,027
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
324	305	270	272	1,171	As of 2003-2004, all students are assigned a specific grade			4,198		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,044.0	1,102.0	As of 2003-2004, all students are assigned a specific grade	4,146.0
AVERAGE DAILY MEMBERSHIP	3,031.9	1,139.7		4,171.5
AVERAGE DAILY ATTENDANCE	2,866.8	1,059.5		3,926.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	29	0	32	2	66	129
MALE	30	0	20	4	68	122
TOTAL	59	0	52	6	134	251

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	3	5	14	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	1	7.1	4	28.6	5	35.7	4	28.6
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.5	0	0.0	15	22.4	24	35.8	27	40.3	67	100.0
	HISPANIC	2	4.3	0	0.0	15	31.9	10	21.3	20	42.6	47	100.0
	WHITE	15	4.1	4	1.1	213	57.6	60	16.4	77	20.9	369	100.0
	TOTAL	18	3.6	5	1.0	247	49.6	99	20.0	128	25.8	497	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	4.0	3	12.0	0	0.0	21	84.0	25	100.0
	HISPANIC	0	0.0	0	0.0	3	37.5	0	0.0	5	62.5	8	100.0
	WHITE	3	3.1	9	8.9	52	53.6	4	4.2	29	30.2	96	100.0
	TOTAL	3	2.3	10	7.1	60	44.7	4	3.0	57	42.9	133	100.0
GRAND TOTAL		21	3.3	15	2.3	306	48.6	103	16.4	185	29.4	630	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	26	110	38	33	20	52	306
PRINCIPALS	0	0	0	2	3	2	5	12
ASSISTANT PRINCIPALS	0	0	1	0	0	1	2	4
TOTAL	27	26	111	40	36	23	59	322

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:		
TOTAL LOCAL SOURCES	8,137,924	23.83
STATE SOURCES:		
UNRESTRICTED GRANTS-IN-AID	18,173,943	53.21
RESTRICTED GRANTS-IN-AID	919,950	2.69
REVENUE IN LIEU OF TAXES	152,221	0.45
REVENUE FOR/ON BEHALF OF LEA	10,803	0.03
TOTAL STATE SOURCES	19,256,917	56.38
FEDERAL SOURCES:		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,647,695	19.46
REVENUE IN LIEU OF TAXES	11,027	0.03
REVENUE FOR/ON BEHALF OF LEA	100,979	0.30
TOTAL FEDERAL SOURCES	6,759,701	19.79
TOTAL REVENUE	34,154,542	100.00
OTHER SOURCES OF FUNDS	2,931,133	
TOTAL REVENUES AND OTHER SOURCES	37,085,675	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,955,779	30.01	9,764,691	32.61
SPECIAL EDUCATION PROGRAMS	3,414,241	10.29	3,384,672	11.30
VOCATIONAL EDUCATION PROGRAMS	1,161,691	3.50	1,160,504	3.88
OTHER INSTRUCTIONAL PROGRAMS	514,484	1.55	507,951	1.70
SPECIAL PROGRAMS	2,071,956	6.25	2,006,015	6.70
ADULT/CONTINUING EDUCATION PROGRAMS	119,749	0.36	119,749	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,237,900	51.96	16,943,582	56.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,058,328	3.19	1,056,942	3.53
INSTRUCTIONAL STAFF SERVICES	2,514,779	7.58	2,457,544	8.21
SCHOOL ADMINISTRATION	1,423,822	4.29	1,422,157	4.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,996,929	15.06	4,936,643	16.49
GENERAL ADMINISTRATION	716,913	2.16	715,345	2.39
BUSINESS SERVICES	297,256	0.90	295,928	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,240,409	6.75	2,222,292	7.42
STUDENT TRANSPORTATION SERVICES	2,537,090	7.65	2,454,440	8.20
CENTRAL SERVICES	278,121	0.84	278,121	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,069,789	18.30	5,966,126	19.93
TOTAL SUPPORT SERVICES	11,066,718	33.36	10,902,769	36.41
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,117,549	6.38	2,089,334	6.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,843	0.02	6,843	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,124,392	6.40	2,096,177	7.00
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	239,827	0.72	0	0.00
DEBT SERVICE	2,507,791	7.56	0	0.00
TOTAL EXPENDITURES	33,176,628	100.00	29,942,528	100.00
FUND TRANSFER	2,846,184			
TOTAL ALL EXPENDITURES AND OTHER USES	36,022,812			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,425,000	0	1,325,000	22,100,000
OTHER LONG-TERM OBLIGATIONS	1,700	0	1,700	0
VESTED COMPENSATED ABSENCES	498,037	30,280	0	528,317
FIXED ASSETS	46,635,767	489,103	2,164,940	44,959,930

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.80	366,888	0.00	0.00	1	0	366,888
RENEWABLE TAXES	8.10	619,127	7.23	11.24	7	612,837	1,231,964
DEBT SERVICES TAXES	0.00	0	15.00	56.00	7	2,027,204	2,027,204
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	77,475	0.00	0.00	0	0	77,475
TOTAL AD VALOREM TAXES	12.90	1,063,490	22.23	67.24	15	2,640,041	3,703,531
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.00	2,393,215	0	2,393,215	
DISTRICT/WARD SALES AND USE TAXES			0.50	601,148	595,631	1,196,779	
TOTAL SALES AND USE TAXES			1.50	2,994,363	595,631	3,589,994	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	734,795	-15,122	-16	253,857	201,131	-111,782	1,062,863
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,501,494	15,637	16	1,717,687	1,139,766	403,771	6,778,371
BALANCES AT END OF YEAR	4,236,289	515	0	1,971,544	1,340,897	291,989	7,841,234

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	13	22	10	0	45
2. HEARING IMPAIRMENTS	0	0	4	6	0	0	10
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	35	79	2	0	0	116
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	14	1	0	20
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	2	42	39	1	0	84
9. SPECIFIC LEARNING DISABILITIES	0	0	71	193	25	0	289
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	4	1	0	5
12. AUTISM	0	0	3	2	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	56	59	0	0	0	115
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	93	278	284	38	0	693
GIFTED	0	0	26	51	0	0	77
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,358	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,244,239
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,791	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,352,219

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,940	\$7,133
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,840	\$33,023

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	52.2	6	47.8	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	52.2	6	47.8	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	227	78.3	41	14.0	20	7.0	2	0.7	0	0.0	290	100.0
WITHOUT CERTIFICATE	7	43.8	9	56.3	0	0.0	0	0.0	0	0.0	0	0.0	16	100.0
TOTAL FT CLASSROOM TEACHERS	7	2.3	236	77.2	41	13.3	20	6.6	2	0.7	0	0.0	306	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

St. Bernard

2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	57	91	787	167	3,245	4,347
MALE	43	116	789	189	3,318	4,455
TOTAL	100	207	1,576	356	6,563	8,802

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
439	654	650	659	596	716	586	724	673	685	6,382
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
768	676	553	423	2,420	As of 2003-2004, all students are assigned a specific grade			8,802		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,309.0	2,278.0	As of 2003-2004, all students are assigned a specific grade	8,587.0
AVERAGE DAILY MEMBERSHIP	6,340.8	2,360.5		8,701.3
AVERAGE DAILY ATTENDANCE	5,967.4	2,161.5		8,128.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	23	9	212	247
MALE	2	6	16	9	180	213
TOTAL	2	9	39	18	392	460

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	3	4	0	14	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK	1	1.5	1	1.5	24	36.9	15	23.1	24	36.9	65	100.0
	HISPANIC	0	0.0	3	11.1	9	33.3	3	11.1	12	44.4	27	100.0
	WHITE	10	1.2	24	2.8	480	55.5	183	21.2	168	19.4	865	100.0
	TOTAL	11	1.1	28	2.9	516	53.6	202	21.0	205	21.3	962	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	6.7	0	0.0	8	53.3	3	20.0	3	20.0	15	100.0
	HISPANIC	0	0.0	1	10.0	6	60.0	0	0.0	3	30.0	10	100.0
	WHITE	3	1.8	6	3.7	96	58.9	13	8.0	45	27.6	163	100.0
	TOTAL	4	2.1	7	3.7	111	58.7	16	8.5	51	27.0	189	100.0
GRAND TOTAL		15	1.3	35	3.0	627	54.5	218	18.9	256	22.2	1,151	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	65	55	187	65	76	42	137	627
PRINCIPALS	0	0	0	1	2	3	8	14
ASSISTANT PRINCIPALS	0	0	1	6	6	2	6	21
TOTAL	65	55	188	72	84	47	151	662

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	31,849,733	42.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,693,582	40.03
	RESTRICTED GRANTS-IN-AID	1,506,583	2.03
	REVENUE IN LIEU OF TAXES	343,960	0.46
	REVENUE FOR/ON BEHALF OF LEA	22,119	0.03
	TOTAL STATE SOURCES	31,566,244	42.56
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,625,216	14.33
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	130,798	0.18
	TOTAL FEDERAL SOURCES	10,756,014	14.50
TOTAL REVENUE	74,171,991	100.00	
OTHER SOURCES OF FUNDS	945,986		
TOTAL REVENUES AND OTHER SOURCES	75,117,977		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,476,540	35.72	25,043,201	37.86
SPECIAL EDUCATION PROGRAMS	8,268,583	11.59	8,202,117	12.40
VOCATIONAL EDUCATION PROGRAMS	1,210,110	1.70	1,206,988	1.82
OTHER INSTRUCTIONAL PROGRAMS	1,421,337	1.99	1,407,066	2.13
SPECIAL PROGRAMS	4,582,437	6.42	4,382,177	6.62
ADULT/CONTINUING EDUCATION PROGRAMS	331,911	0.47	331,911	0.50
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	41,290,918	57.89	40,573,460	61.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,434,457	4.82	3,434,457	5.19
INSTRUCTIONAL STAFF SERVICES	3,867,570	5.42	3,867,570	5.85
SCHOOL ADMINISTRATION	3,445,967	4.83	3,445,967	5.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,747,994	15.07	10,747,994	16.25
GENERAL ADMINISTRATION	1,369,405	1.92	1,369,405	2.07
BUSINESS SERVICES	498,216	0.70	498,216	0.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,829,611	8.17	5,744,940	8.68
STUDENT TRANSPORTATION SERVICES	3,258,394	4.57	3,078,217	4.65
CENTRAL SERVICES	440,981	0.62	440,981	0.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,396,607	15.98	11,131,759	16.83
TOTAL SUPPORT SERVICES	22,144,601	31.05	21,879,753	33.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,758,046	5.27	3,691,276	5.58
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,100	0.01	4,100	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,762,146	5.27	3,695,376	5.59
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	507,030	0.71	0	0.00
DEBT SERVICE	3,621,449	5.08	0	0.00
TOTAL EXPENDITURES	71,326,144	100.00	66,148,589	100.00
FUND TRANSFER	1,139,748			
TOTAL ALL EXPENDITURES AND OTHER USES	72,465,892			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,265,000	7,755,000	10,050,000	25,970,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,637,208	627,151	939,837	5,324,522
FIXED ASSETS	82,761,304	1,975,391	63,033	84,673,662

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	1,082,513	0.00	0.00	0	0	1,082,513
RENEWABLE TAXES	31.25	9,020,945	0.00	0.00	0	0	9,020,945
DEBT SERVICES TAXES	10.50	3,031,077	0.00	0.00	0	0	3,031,077
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	335,814	0.00	0.00	0	0	335,814
TOTAL AD VALOREM TAXES	45.50	13,470,349	0.00	0.00	0	0	13,470,349
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	14,954,933		620,195	15,575,128
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	14,954,933		620,195	15,575,128

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,661,288	0	0	-20,993	-40,876	52,666	2,652,085
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,962,260	0	0	188,249	2,284,969	3,609,254	14,044,732
BALANCES AT END OF YEAR	10,623,548	0	0	167,256	2,244,093	3,661,920	16,696,817

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	10	37	65	17	2	131
2. HEARING IMPAIRMENTS	0	1	2	4	0	0	7
3. DEAF	0	0	3	4	0	0	7
4. SPEECH/LANGUAGE IMPAIRMENTS	0	128	201	17	0	0	346
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	20	65	9	0	94
7. ORTHOPEDIC IMPAIRMENTS	0	5	5	6	0	0	16
8. OTHER HEALTH IMPAIRMENTS	0	4	26	29	3	0	62
9. SPECIFIC LEARNING DISABILITIES	0	0	113	371	42	0	526
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	3	11	6	4	0	24
12. AUTISM	0	4	14	7	4	0	29
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	155	433	578	79	2	1,247
GIFTED	0	0	94	170	5	0	269
TALENTED	0	0	0	53	4	0	57

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,489	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,036,479
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,901	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,237,021

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,044	\$7,515
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,413	\$37,220

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	50.0	7	50.0	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	50.0	7	50.0	0	0.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	85.7	3	14.3	0	0.0	0	0.0	21	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	18	85.7	3	14.3	0	0.0	0	0.0	21	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	437	70.4	149	24.0	34	5.5	0	0.0	1	0.2	621	100.0
WITHOUT CERTIFICATE	2	33.3	3	50.0	1	16.7	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.3	440	70.2	150	23.9	34	5.4	0	0.0	1	0.2	627	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	33	42	18	1,092	1,190
MALE	3	56	38	18	962	1,077
TOTAL	8	89	80	36	2,054	2,267

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
140	156	186	194	175	190	168	211	180	166	1,766
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
144	136	133	79	492	0	9	2,267			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	6	1	27	39
MALE	1	5	1	0	30	37
TOTAL	1	10	7	1	57	76

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	1	1	0	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	7	7	7	8
NUMBER OF FACULTY	204	206	199	165

St. Charles 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	15	44	1,771	118	2,782	4,730
MALE	18	62	1,763	146	3,000	4,989
TOTAL	33	106	3,534	264	5,782	9,719

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
288	749	724	694	728	794	720	734	742	781	6,954
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
868	654	579	664	2,765	As of 2003-2004, all students are assigned a specific grade			9,719		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,875.0	2,607.0	As of 2003-2004, all students are assigned a specific grade	9,482.0
AVERAGE DAILY MEMBERSHIP	6,918.1	2,696.1		9,614.3
AVERAGE DAILY ATTENDANCE	6,587.8	2,539.2		9,127.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	114	7	222	346
MALE	2	1	72	14	210	299
TOTAL	3	3	186	21	432	645

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
14	4	2	0	20	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	4	1.3	9	2.9	73	23.3	66	21.1	161	51.4	313	100.0
	HISPANIC	0	0.0	0	0.0	9	60.0	3	20.0	3	20.0	15	100.0
	WHITE	5	0.5	30	3.1	566	57.9	167	17.1	209	21.4	977	100.0
	TOTAL	9	0.7	39	3.0	648	49.6	237	18.1	373	28.6	1,306	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	4	5.6	21	29.6	3	4.2	43	60.6	71	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	5	2.5	8	4.0	125	61.9	8	4.0	56	27.7	202	100.0
	TOTAL	5	1.8	13	4.7	149	53.8	11	4.0	99	35.7	277	100.0
GRAND TOTAL		14	0.9	52	3.3	797	50.3	248	15.7	472	29.8	1,583	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	84	98	238	89	92	83	113	797
PRINCIPALS	0	0	1	1	3	3	15	23
ASSISTANT PRINCIPALS	0	0	5	0	6	1	5	17
TOTAL	84	98	244	90	101	87	133	837

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	78,978,738	67.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,189,981	22.49
	RESTRICTED GRANTS-IN-AID	1,619,538	1.39
	REVENUE IN LIEU OF TAXES	288,432	0.25
	REVENUE FOR/ON BEHALF OF LEA	17,003	0.01
	TOTAL STATE SOURCES	28,114,954	24.15
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,070,961	7.79
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	271,879	0.23
	TOTAL FEDERAL SOURCES	9,342,840	8.02
TOTAL REVENUE	116,436,532	100.00	
OTHER SOURCES OF FUNDS	3,606,656		
TOTAL REVENUES AND OTHER SOURCES	120,043,188		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,820,554	30.34	33,717,888	35.98
SPECIAL EDUCATION PROGRAMS	11,949,830	10.12	11,910,963	12.71
VOCATIONAL EDUCATION PROGRAMS	1,304,115	1.10	1,191,718	1.27
OTHER INSTRUCTIONAL PROGRAMS	6,351,934	5.38	5,887,490	6.28
SPECIAL PROGRAMS	2,517,912	2.13	2,517,912	2.69
ADULT/CONTINUING EDUCATION PROGRAMS	798,110	0.68	798,110	0.85
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	58,742,455	49.76	56,024,081	59.79
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,247,712	3.60	4,246,636	4.53
INSTRUCTIONAL STAFF SERVICES	4,961,880	4.20	4,887,640	5.22
SCHOOL ADMINISTRATION	6,529,656	5.53	6,502,386	6.94
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,739,248	13.33	15,636,662	16.69
GENERAL ADMINISTRATION	2,649,194	2.24	2,477,235	2.64
BUSINESS SERVICES	1,031,460	0.87	1,031,460	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,091,755	6.01	7,091,755	7.57
STUDENT TRANSPORTATION SERVICES	5,944,882	5.04	5,472,785	5.84
CENTRAL SERVICES	1,580,953	1.34	1,580,953	1.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,298,244	15.50	17,654,188	18.84
TOTAL SUPPORT SERVICES	34,037,492	28.83	33,290,850	35.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,351,058	3.69	4,259,560	4.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	129,504	0.11	129,504	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,480,562	3.80	4,389,064	4.68
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,047,924	11.90	0	0.00
DEBT SERVICE	6,752,438	5.72	0	0.00
TOTAL EXPENDITURES	118,060,871	100.00	93,703,995	100.00
FUND TRANSFER	3,144,904			
TOTAL ALL EXPENDITURES AND OTHER USES	121,205,775			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	58,325,000	180,000	3,420,000	55,085,000
OTHER LONG-TERM OBLIGATIONS	2,545,000	460,000	660,000	2,345,000
VESTED COMPENSATED ABSENCES	9,021,475	3,527,813	3,426,209	9,123,079
FIXED ASSETS	103,093,207	10,125,281	242,096	112,976,392

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.10	3,093,145	0.00	0.00	0	3,093,145
RENEWABLE TAXES	47.87	35,248,093	0.00	0.00	0	35,248,093
DEBT SERVICES TAXES	6.36	4,798,198	0.00	0.00	0	4,798,198
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	873,023	0.00	0.00	0	873,023
TOTAL AD VALOREM TAXES	58.33	44,012,459	0.00	0.00	0	44,012,459
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	30,022,182	1,339,022	31,361,204
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			3.00	30,022,182	1,339,022	31,361,204

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,638,905	706	0	518,250	-448,630	-7,871,815	-1,162,584
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	20,452,771	17,484	0	1,085,723	5,870,932	9,646,244	37,073,154
BALANCES AT END OF YEAR	27,091,676	18,190	0	1,603,973	5,422,302	1,774,429	35,910,570

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	17	24	8	0	49
2. HEARING IMPAIRMENTS	0	0	1	6	0	0	7
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	79	232	24	0	0	335
5. VISUAL IMPAIRMENTS	0	1	2	1	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	44	98	2	0	144
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	10	1	0	17
8. OTHER HEALTH IMPAIRMENTS	0	1	26	54	2	0	83
9. SPECIFIC LEARNING DISABILITIES	0	0	106	197	30	0	333
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	9	6	5	1	21
12. AUTISM	0	2	11	7	4	0	24
13. TRAUMATIC BRAIN INJURY	0	0	3	2	0	0	5
14. DEVELOPMENTAL DELAY	0	55	83	0	0	0	138
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	138	540	430	52	1	1,161
GIFTED	0	0	80	202	16	0	298
TALENTED	0	0	88	304	28	0	420

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,500	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,183,178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,768	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,473,732

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$9,283	\$9,641
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,478	\$40,808

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	47.8	12	52.2	0	0.0	0	0.0	23	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	11	47.8	12	52.2	0	0.0	0	0.0	23	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	58.8	7	41.2	0	0.0	0	0.0	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	58.8	7	41.2	0	0.0	0	0.0	17	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	573	73.6	155	19.9	47	6.0	2	0.3	1	0.1	779	100.0
WITHOUT CERTIFICATE	1	5.6	15	83.3	2	11.1	0	0.0	0	0.0	0	0.0	18	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.3	588	73.8	157	19.7	47	5.9	2	0.3	1	0.1	797	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	54	6	356	421
MALE	0	2	53	9	353	417
TOTAL	0	7	107	15	709	838

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
28	105	112	87	92	111	103	89	73	38	838
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	838			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	3	3	3	3
NUMBER OF FACULTY	57	60	61	67

St. Helena 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	3	614	3	54	674
MALE	0	1	648	1	40	690
TOTAL	0	4	1,262	4	94	1,364

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
60	96	114	97	99	128	80	92	98	114	978
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
122	95	75	94	386	As of 2003-2004, all students are assigned a specific grade			1,364		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	972.0	377.0	As of 2003-2004, all students are assigned a specific grade	1,349.0
AVERAGE DAILY MEMBERSHIP	972.6	382.1		1,354.7
AVERAGE DAILY ATTENDANCE	919.3	347.6		1,266.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	34	0	3	37
MALE	0	0	32	0	0	32
TOTAL	0	0	66	0	3	69

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	0	3	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	4.5	2	1.8	43	38.4	26	23.2	36	32.1	112	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	0	0.0	21	65.6	2	6.2	9	28.1	32	100.0				
	TOTAL	5	3.5	2	1.4	64	44.4	28	19.4	45	31.2	144	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	BLACK	0	0.0	1	3.1	11	34.4	3	9.4	17	53.1	32	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	6.8	2	18.2	6	54.5	0	0.0	2	20.5	11	100.0				
	TOTAL	1	1.7	3	6.8	18	40.9	3	6.8	19	43.8	44	100.0				
GRAND TOTAL		6	3.1	5	2.7	82	43.6	31	16.5	64	34.2	188	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	4	21	9	9	4	12	82
PRINCIPALS	1	0	2	0	1	1	0	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	24	4	23	9	10	5	12	87

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	1,871,636	15.66
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,637,242	55.53
	RESTRICTED GRANTS-IN-AID	568,641	4.76
	REVENUE IN LIEU OF TAXES	34,030	0.28
	REVENUE FOR/ON BEHALF OF LEA	3,933	0.03
	TOTAL STATE SOURCES	7,243,846	60.60
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,794,884	23.38
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	42,367	0.35
	TOTAL FEDERAL SOURCES	2,837,251	23.74
TOTAL REVENUE		11,952,733	100.00
OTHER SOURCES OF FUNDS		382,068	
TOTAL REVENUES AND OTHER SOURCES		12,334,801	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,680,448	22.92	2,679,946	24.41
SPECIAL EDUCATION PROGRAMS	1,249,349	10.68	1,202,492	10.95
VOCATIONAL EDUCATION PROGRAMS	255,812	2.19	255,812	2.33
OTHER INSTRUCTIONAL PROGRAMS	792,045	6.77	788,201	7.18
SPECIAL PROGRAMS	848,498	7.26	818,247	7.45
ADULT/CONTINUING EDUCATION PROGRAMS	44,288	0.38	44,288	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,870,440	50.19	5,788,986	52.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	320,797	2.74	320,797	2.92
INSTRUCTIONAL STAFF SERVICES	930,807	7.96	930,807	8.48
SCHOOL ADMINISTRATION	605,336	5.18	602,928	5.49
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,856,940	15.88	1,854,532	16.89
GENERAL ADMINISTRATION	384,734	3.29	384,734	3.50
BUSINESS SERVICES	353,102	3.02	351,742	3.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	741,973	6.34	727,075	6.62
STUDENT TRANSPORTATION SERVICES	989,194	8.46	989,194	9.01
CENTRAL SERVICES	218,540	1.87	140,961	1.28
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,687,543	22.98	2,593,706	23.62
TOTAL SUPPORT SERVICES	4,544,483	38.86	4,448,238	40.51
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	750,529	6.42	742,376	6.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,150	0.01	1,150	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	751,679	6.43	743,526	6.77
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	267,395	2.29	0	0.00
DEBT SERVICE	261,332	2.23	0	0.00
TOTAL EXPENDITURES	11,695,329	100.00	10,980,750	100.00
FUND TRANSFER	371,150			
TOTAL ALL EXPENDITURES AND OTHER USES	12,066,479			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,194,958	0	222,444	972,514
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	251,293	26,303	0	277,596
FIXED ASSETS	6,513,311	188,579	0	6,701,890

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.38	113,022	0.00	0.00	6	0	113,022
RENEWABLE TAXES	14.48	471,231	0.00	0.00	6	0	471,231
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	32,887	0.00	0.00	6	0	32,887
TOTAL AD VALOREM TAXES	17.86	617,140	0.00	0.00	24	0	617,140
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		980,975		0	980,975
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		980,975		0	980,975

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	308,252	5,237	-1,563	31,557	-16,613	-58,548	268,322
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-27,867	-8,138	3	-1,044	205,121	-508	167,567
BALANCES AT BEGINNING OF YEAR	-137,166	14,989	2,510	387,757	15,152	435,029	718,271
BALANCES AT END OF YEAR	143,219	12,088	950	418,270	203,660	375,973	1,154,160

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	5	31	13	0	49
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	16	32	9	0	0	57
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	2	2	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	1	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	12	5	0	0	17
9. SPECIFIC LEARNING DISABILITIES	0	0	23	64	10	0	97
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	1	2	0	0	4
12. AUTISM	0	0	1	0	1	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	8	15	0	0	0	23
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	25	92	113	27	0	257
GIFTED	0	0	2	3	0	0	5
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	592	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$531,054
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,035	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$91,084

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,933	\$8,050
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,681	\$35,442

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	57	70.4	14	17.3	8	9.9	2	2.5	0	0.0	81	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	58	70.7	14	17.1	8	9.8	2	2.4	0	0.0	82	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

St. James 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	2	1,381	11	605	1,999
MALE	0	1	1,351	7	664	2,023
TOTAL	0	3	2,732	18	1,269	4,022

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
396	286	284	249	268	321	241	291	348	334	3,018
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
247	315	228	214	1,004	As of 2003-2004, all students are assigned a specific grade			4,022		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,978.0	955.0	As of 2003-2004, all students are assigned a specific grade	3,933.0
AVERAGE DAILY MEMBERSHIP	3,008.2	977.8		3,986.0
AVERAGE DAILY ATTENDANCE	2,880.4	914.7		3,795.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	67	0	33	100
MALE	0	0	55	0	35	90
TOTAL	0	0	122	0	68	190

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	0	2	0	10	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.7	5	2.1	93	38.8	47	19.6	91	37.9	240	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	2.4	6	2.2	153	60.7	33	13.3	54	21.4	252	100.0				
	TOTAL	10	2.0	11	2.1	246	50.0	80	16.4	145	29.5	492	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.2	3	7.1	9	22.4	2	3.8	28	65.5	42	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.5	3	4.4	45	65.9	2	2.9	17	25.3	68	100.0				
	TOTAL	2	1.4	6	5.5	54	49.3	4	3.3	45	40.6	110	100.0				
GRAND TOTAL		12	1.9	17	2.7	300	49.9	84	14.0	190	31.5	602	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	38	97	27	32	21	58	300
PRINCIPALS	0	0	0	0	3	2	7	12
ASSISTANT PRINCIPALS	0	0	0	0	1	0	4	5
TOTAL	27	38	97	27	36	23	69	317

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	22,047,609	51.56
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	12,920,255	30.21
RESTRICTED GRANTS-IN-AID	826,543	1.93
REVENUE IN LIEU OF TAXES	86,478	0.20
REVENUE FOR/ON BEHALF OF LEA	12,200	0.03
TOTAL STATE SOURCES	13,845,476	32.38
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,753,138	15.79
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	116,375	0.27
TOTAL FEDERAL SOURCES	6,869,513	16.06
TOTAL REVENUE	42,762,598	100.00
OTHER SOURCES OF FUNDS	216,596	
TOTAL REVENUES AND OTHER SOURCES	42,979,194	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,657,135	29.05	11,539,891	31.33
SPECIAL EDUCATION PROGRAMS	3,799,124	9.47	3,766,294	10.23
VOCATIONAL EDUCATION PROGRAMS	974,663	2.43	962,227	2.61
OTHER INSTRUCTIONAL PROGRAMS	522,166	1.30	522,166	1.42
SPECIAL PROGRAMS	4,118,250	10.26	4,089,760	11.10
ADULT/CONTINUING EDUCATION PROGRAMS	78,742	0.20	78,742	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,150,080	52.71	20,959,080	56.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,674,259	4.17	1,674,259	4.55
INSTRUCTIONAL STAFF SERVICES	2,134,648	5.32	2,134,648	5.80
SCHOOL ADMINISTRATION	2,183,413	5.44	2,183,413	5.93
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,992,320	14.93	5,992,320	16.27
GENERAL ADMINISTRATION	1,248,392	3.11	1,248,392	3.39
BUSINESS SERVICES	393,016	0.98	393,016	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,412,451	8.50	3,412,451	9.26
STUDENT TRANSPORTATION SERVICES	2,012,476	5.02	2,012,476	5.46
CENTRAL SERVICES	557,683	1.39	545,417	1.48
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,624,018	19.00	7,611,752	20.67
TOTAL SUPPORT SERVICES	13,616,338	33.93	13,604,072	36.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,283,002	5.69	2,264,497	6.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,245	0.02	6,170	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,290,247	5.71	2,270,667	6.16
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	415,554	1.04	0	0.00
DEBT SERVICE	2,653,557	6.61	0	0.00
TOTAL EXPENDITURES	40,125,776	100.00	36,833,819	100.00
FUND TRANSFER	216,596			
TOTAL ALL EXPENDITURES AND OTHER USES	40,342,372			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,831,364	0	1,767,727	20,063,637
OTHER LONG-TERM OBLIGATIONS	5,984,327	5,447,591	5,984,327	5,447,591
VESTED COMPENSATED ABSENCES	1,500,117	102,554	78,709	1,523,962
FIXED ASSETS	57,304,570	726,014	47,991	57,982,593

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.02	983,495	0.00	0.00	0	0	983,495
RENEWABLE TAXES	31.04	7,665,802	0.00	0.00	0	0	7,665,802
DEBT SERVICES TAXES	10.00	2,323,514	0.00	0.00	0	0	2,323,514
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	288,034	0.00	0.00	0	0	288,034
TOTAL AD VALOREM TAXES	45.06	11,260,845	0.00	0.00	0	0	11,260,845
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	10,206,332	0		10,206,332
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.50	10,206,332	0		10,206,332

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,759,008	0	0	0	-140,009	17,823	2,636,822
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	692,275	0	0	0	1,509,552	102,363	2,304,190
BALANCES AT END OF YEAR	3,451,283	0	0	0	1,369,543	120,186	4,941,012

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	11	21	10	0	42
2. HEARING IMPAIRMENTS	0	1	0	2	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	93	135	30	0	0	258
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	6	1	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	11	15	1	0	27
9. SPECIFIC LEARNING DISABILITIES	0	0	34	102	14	0	150
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	2	1	0	0	4
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	0	1	0	2
14. DEVELOPMENTAL DELAY	0	32	30	0	0	0	62
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	127	228	182	27	0	564
GIFTED	0	0	26	29	0	0	55
TALENTED	0	0	2	26	1	0	29

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,019	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,446,850
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,052	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$922,124

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$8,632	\$9,158
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,952	\$43,039

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	34.7	8	65.3	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	34.7	8	65.3	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	208	69.5	62	20.7	23	7.8	4	1.3	1	0.3	299	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.3	209	69.6	62	20.7	23	7.8	4	1.3	1	0.3	300	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	29	0	117	147
MALE	0	1	54	0	122	177
TOTAL	0	2	83	0	239	324

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
31	24	31	38	35	33	35	34	21	27	309
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
11	3	1	0	15	0	0	324			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	1	1	1	2
NUMBER OF FACULTY	25	23	21	16

St. John the Baptist 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	6	19	2,375	74	676	3,150
MALE	3	16	2,498	71	728	3,316
TOTAL	9	35	4,873	145	1,404	6,466

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
203	474	519	466	499	567	514	517	544	539	4,842
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
563	443	303	315	1,624	As of 2003-2004, all students are assigned a specific grade			6,466		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,707.0	1,516.0	As of 2003-2004, all students are assigned a specific grade	6,223.0
AVERAGE DAILY MEMBERSHIP	4,792.9	1,573.9		6,366.9
AVERAGE DAILY ATTENDANCE	4,510.4	1,424.5		5,934.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	111	6	38	155
MALE	1	1	105	3	25	135
TOTAL	1	1	216	9	63	290

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	2	1	12	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	6	1.6	10	2.6	167	43.5	76	19.8	125	32.6	384	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	2.1	8	2.4	210	62.3	52	15.4	60	17.8	337	100.0
	TOTAL	13	1.8	18	2.5	379	52.4	128	17.7	185	25.6	723	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	5.7	2	2.9	31	44.3	0	0.0	33	47.1	70	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	7	7.4	0	0.0	61	64.9	6	6.4	20	21.3	94	100.0
	TOTAL	11	6.7	2	1.2	93	56.4	6	3.6	53	32.1	165	100.0
GRAND TOTAL		24	2.7	20	2.3	472	53.2	134	15.1	238	26.8	888	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

St. John the Baptist

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	102	68	104	31	39	25	103	472
PRINCIPALS	0	0	5	0	4	2	2	13
ASSISTANT PRINCIPALS	0	0	4	0	3	3	4	14
TOTAL	102	68	113	31	46	30	109	499

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,167,046	38.79
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,925,970	44.82
	RESTRICTED GRANTS-IN-AID	1,158,649	1.86
	REVENUE IN LIEU OF TAXES	211,755	0.34
	REVENUE FOR/ON BEHALF OF LEA	19,204	0.03
	TOTAL STATE SOURCES	29,315,578	47.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	185,688	0.30
	RESTRICTED GRANTS-IN-AID	8,402,441	13.48
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	239,071	0.38
	TOTAL FEDERAL SOURCES	8,827,200	14.17
TOTAL REVENUE	62,309,824	100.00	
OTHER SOURCES OF FUNDS	1,707,325		
TOTAL REVENUES AND OTHER SOURCES	64,017,149		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,465,189	35.11	21,417,437	38.72
SPECIAL EDUCATION PROGRAMS	9,367,968	15.32	9,361,807	16.93
VOCATIONAL EDUCATION PROGRAMS	227,109	0.37	193,815	0.35
OTHER INSTRUCTIONAL PROGRAMS	2,053,577	3.36	2,045,516	3.70
SPECIAL PROGRAMS	2,936,957	4.80	2,925,701	5.29
ADULT/CONTINUING EDUCATION PROGRAMS	136,308	0.22	136,308	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	36,187,108	59.20	36,080,584	65.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,201,325	3.60	2,201,325	3.98
INSTRUCTIONAL STAFF SERVICES	1,201,822	1.97	1,199,483	2.17
SCHOOL ADMINISTRATION	3,012,448	4.93	3,012,448	5.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,415,595	10.50	6,413,256	11.59
GENERAL ADMINISTRATION	1,346,148	2.20	1,346,148	2.43
BUSINESS SERVICES	576,626	0.94	576,626	1.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,467,592	7.31	4,456,846	8.06
STUDENT TRANSPORTATION SERVICES	2,876,429	4.71	2,876,429	5.20
CENTRAL SERVICES	893,075	1.46	824,132	1.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,159,870	16.62	10,080,181	18.22
TOTAL SUPPORT SERVICES	16,575,465	27.12	16,493,437	29.82
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,785,932	4.56	2,737,975	4.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,785,932	4.56	2,737,975	4.95
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,051,913	1.72	0	0.00
DEBT SERVICE	4,528,903	7.41	0	0.00
TOTAL EXPENDITURES	61,129,321	100.00	55,311,996	100.00
FUND TRANSFER	1,620,469			
TOTAL ALL EXPENDITURES AND OTHER USES	62,749,790			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	27,695,000	3,190,000	6,650,000	24,235,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,955,635	1,468,508	686,340	2,737,803
FIXED ASSETS	68,794,457	2,470,332	2,911,308	68,353,481

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.87	717,481	0.00	0.00	0	0	717,481
RENEWABLE TAXES	18.60	3,448,053	0.00	0.00	0	0	3,448,053
DEBT SERVICES TAXES	24.12	4,471,482	0.00	0.00	0	0	4,471,482
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	246,209	0.00	0.00	0	0	246,209
TOTAL AD VALOREM TAXES	46.59	8,883,225	0.00	0.00	0	0	8,883,225
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.25		14,497,535		0	14,497,535
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.25		14,497,535		0	14,497,535

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,108,122	0	0	37,319	488,713	-366,795	1,267,359
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-71,954	0	0	0	-88,133	0	-160,087
BALANCES AT BEGINNING OF YEAR	4,132,014	0	0	42,413	1,141,297	1,076,695	6,392,419
BALANCES AT END OF YEAR	5,168,182	0	0	79,732	1,541,877	709,900	7,499,691

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	2	20	52	17	0	91	
2. HEARING IMPAIRMENTS	0	2	2	2	1	0	7	
3. DEAF	0	0	1	0	0	0	1	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	91	204	10	0	0	305	
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	16	41	4	0	61	
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5	
8. OTHER HEALTH IMPAIRMENTS	0	0	46	89	5	0	140	
9. SPECIFIC LEARNING DISABILITIES	0	0	119	285	41	0	445	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	4	3	8	7	0	22	
12. AUTISM	0	2	9	7	1	0	19	
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1	
14. DEVELOPMENTAL DELAY	0	83	69	0	0	0	152	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
TOTAL FOR CATEGORIES 1-16	0	184	494	496	76	0	1,250	
GIFTED	0	0	17	12	0	0	29	
TALENTED	0	0	25	76	6	0	107	

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,277	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,226,500
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,712	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$596,751

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$8,336	\$8,554
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,878	\$41,392

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	38.5	7	53.8	0	0.0	1	7.7	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	38.5	7	53.8	0	0.0	1	7.7	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	42.9	8	57.1	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	42.9	8	57.1	0	0.0	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.2	314	72.7	84	19.4	32	7.4	1	0.2	0	0.0	432	100.0
WITHOUT CERTIFICATE	1	2.5	39	97.5	0	0.0	0	0.0	0	0.0	0	0.0	40	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.4	353	74.8	84	17.8	32	6.8	1	0.2	0	0.0	472	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	13	263	41	1,071	1,390
MALE	6	13	223	19	1,076	1,337
TOTAL	8	26	486	60	2,147	2,727

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
141	221	193	192	194	192	194	206	211	212	1,956
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
180	205	198	188	771	0	0	2,727			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	14	3	79	96
MALE	0	2	12	1	73	88
TOTAL	0	2	26	4	152	184

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	2	1	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	7	7	7	7
NUMBER OF FACULTY	211	212	214	175

St. Landry 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	5	29	4,196	22	3,140	7,392
MALE	7	26	4,315	30	3,392	7,770
TOTAL	12	55	8,511	52	6,532	15,162

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
308	1,357	1,258	1,169	1,244	1,263	1,082	1,152	1,322	1,188	11,343
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,199	959	844	817	3,819	As of 2003-2004, all students are assigned a specific grade			15,162		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	11,231.0	2,827.0	As of 2003-2004, all students are assigned a specific grade	14,058.0
AVERAGE DAILY MEMBERSHIP	11,239.9	3,745.9		14,985.9
AVERAGE DAILY ATTENDANCE	10,569.5	3,259.7		13,829.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	232	4	198	436
MALE	0	3	178	2	196	379
TOTAL	0	5	410	6	394	815

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
26	3	9	0	38	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	5	0.7	13	1.8	310	42.6	209	28.7	190	26.1	727	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	0.2	20	2.1	525	56.1	190	20.3	198	21.2	935	100.0
	TOTAL	7	0.4	33	2.0	837	50.3	399	24.0	388	23.3	1,664	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	2.1	21	8.7	86	35.5	12	5.0	118	48.8	242	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	9	3.3	18	6.5	135	49.1	13	4.7	100	36.4	275	100.0
	TOTAL	14	2.7	39	7.5	221	42.7	26	5.0	218	42.1	518	100.0
GRAND TOTAL		21	1.0	72	3.3	1,058	48.5	425	19.5	606	27.8	2,182	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	163	71	340	143	58	72	211	1,058
PRINCIPALS	0	0	0	4	3	3	28	38
ASSISTANT PRINCIPALS	0	0	4	6	2	3	5	20
TOTAL	163	71	344	153	63	78	244	1,116

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	29,775,487	26.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	63,412,316	55.80
	RESTRICTED GRANTS-IN-AID	2,672,348	2.35
	REVENUE IN LIEU OF TAXES	429,778	0.38
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	66,514,442	58.53
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	119,305	0.10
	RESTRICTED GRANTS-IN-AID	17,240,884	15.17
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	17,360,189	15.28
TOTAL REVENUE		113,650,118	100.00
OTHER SOURCES OF FUNDS		12,702,815	
TOTAL REVENUES AND OTHER SOURCES		126,352,933	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	44,427,835	37.74	44,390,503	41.18
SPECIAL EDUCATION PROGRAMS	14,747,286	12.53	14,671,687	13.61
VOCATIONAL EDUCATION PROGRAMS	2,070,766	1.76	2,047,492	1.90
OTHER INSTRUCTIONAL PROGRAMS	403,806	0.34	403,806	0.37
SPECIAL PROGRAMS	5,358,417	4.55	5,311,898	4.93
ADULT/CONTINUING EDUCATION PROGRAMS	488,405	0.41	487,013	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	67,496,515	57.34	67,312,399	62.44
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,598,308	3.06	3,598,308	3.34
INSTRUCTIONAL STAFF SERVICES	3,620,985	3.08	3,620,985	3.36
SCHOOL ADMINISTRATION	6,276,457	5.33	6,253,911	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,495,750	11.46	13,473,204	12.50
GENERAL ADMINISTRATION	3,208,278	2.73	3,205,915	2.97
BUSINESS SERVICES	760,902	0.65	726,317	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,210,974	7.82	8,873,069	8.23
STUDENT TRANSPORTATION SERVICES	6,199,687	5.27	5,922,638	5.49
CENTRAL SERVICES	2,110,957	1.79	1,008,249	0.94
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,490,798	18.26	19,736,188	18.31
TOTAL SUPPORT SERVICES	34,986,548	29.72	33,209,392	30.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,307,644	6.21	7,269,967	6.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,815	0.00	3,815	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,311,459	6.21	7,273,782	6.75
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,189,910	3.56	0	0.00
DEBT SERVICE	3,728,797	3.17	0	0.00
TOTAL EXPENDITURES	117,713,229	100.00	107,795,573	100.00
FUND TRANSFER	12,498,248			
TOTAL ALL EXPENDITURES AND OTHER USES	130,211,477			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,200,754	0	2,784,245	14,416,509
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,718,449	0	0	3,718,449
FIXED ASSETS	45,660,588	8,204,639	898,989	52,966,238

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.45	1,405,450	0.00	0.00	0	1,405,450
RENEWABLE TAXES	16.15	5,110,166	0.00	0.00	0	5,110,166
DEBT SERVICES TAXES	8.00	2,459,094	0.00	0.00	0	2,459,094
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	224,769	0.00	0.00	0	224,769
TOTAL AD VALOREM TAXES	28.60	9,199,479	0.00	0.00	0	9,199,479
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	17,925,437	0	17,925,437
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	17,925,437	0	17,925,437

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-837,092	-184,726	57,411	504,264	89,717	-3,488,109	-3,858,535
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	8,170	0	-498,148	0	0	-489,978
PRIOR YEAR ADJUSTMENT	-1,520,102	-2,811	-324,895	-481,892	0	0	-2,329,700
BALANCES AT BEGINNING OF YEAR	3,548,864	27,053	324,139	388,190	2,294,130	4,240,754	10,823,130
BALANCES AT END OF YEAR	1,191,670	-168,654	56,655	908,710	2,383,847	752,644	5,124,872

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	96	226	29	1	353
2. HEARING IMPAIRMENTS	0	2	14	12	1	0	29
3. DEAF	0	2	2	2	1	0	7
4. SPEECH/LANGUAGE IMPAIRMENTS	0	80	288	47	0	0	415
5. VISUAL IMPAIRMENTS	0	0	4	6	2	0	12
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	26	2	0	35
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	11	2	0	20
8. OTHER HEALTH IMPAIRMENTS	0	1	123	226	15	0	365
9. SPECIFIC LEARNING DISABILITIES	0	0	204	445	45	0	694
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	9	10	1	0	21
12. AUTISM	0	3	22	11	6	0	42
13. TRAUMATIC BRAIN INJURY	0	0	0	5	1	0	6
14. DEVELOPMENTAL DELAY	0	164	149	0	0	0	313
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	254	925	1,027	105	1	2,312
GIFTED	0	0	85	165	6	0	256
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,331	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,096,843
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,771	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,877,391

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,066	\$7,110
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,027	\$35,851

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	44.7	21	55.3	0	0.0	0	0.0	38	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	17	44.7	21	55.3	0	0.0	0	0.0	38	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	75.0	4	20.0	0	0.0	1	5.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	75.0	4	20.0	0	0.0	1	5.0	20	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	12	1.2	768	75.5	160	15.7	70	6.9	6	0.6	1	0.1	1,017	100.0
WITHOUT CERTIFICATE	2	4.9	39	95.1	0	0.0	0	0.0	0	0.0	0	0.0	41	100.0
TOTAL FT CLASSROOM TEACHERS	14	1.3	807	76.3	160	15.1	70	6.6	6	0.6	1	0.1	1,058	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	13	139	19	1,405	1,578
MALE	2	13	125	9	1,099	1,248
TOTAL	4	26	264	28	2,504	2,826

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
134	184	191	189	168	188	189	193	269	278	1,983
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
231	224	169	219	843	0	0	2,826			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	10	1	126	137
MALE	0	2	10	1	70	83
TOTAL	0	2	20	2	196	220

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	4	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	8	7	7	7
NUMBER OF FACULTY	240	257	224	238

St. Martin 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	6	51	2,008	15	2,057	4,137
MALE	4	51	2,029	20	2,294	4,398
TOTAL	10	102	4,037	35	4,351	8,535

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
439	639	640	622	589	723	539	631	653	713	6,188
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
742	719	444	442	2,347	As of 2003-2004, all students are assigned a specific grade			8,535		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,109.0	2,152.0	As of 2003-2004, all students are assigned a specific grade	8,261.0
AVERAGE DAILY MEMBERSHIP	6,150.7	2,285.2		8,435.9
AVERAGE DAILY ATTENDANCE	5,885.1	2,151.1		8,036.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	106	0	124	233
MALE	0	1	70	0	108	179
TOTAL	1	3	176	0	232	412

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	4	3	1	18	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK	3	1.2	6	2.4	107	42.5	42	16.7	94	37.3	252	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	7	1.1	10	1.6	335	52.1	120	18.7	171	26.6	643	100.0		
	TOTAL	10	1.1	16	1.8	444	49.5	162	18.1	265	29.5	897	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	6.8	26	35.1	3	4.1	40	54.1	74	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	5	3.9	9	7.0	73	56.6	3	2.3	39	30.2	129	100.0		
	TOTAL	5	2.5	14	6.9	99	48.8	6	3.0	79	38.9	203	100.0		
GRAND TOTAL		15	1.4	30	2.7	543	49.4	168	15.3	344	31.3	1,100	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	79	51	145	68	57	34	109	543
PRINCIPALS	0	0	0	3	2	2	10	17
ASSISTANT PRINCIPALS	0	0	2	2	3	0	7	14
TOTAL	79	51	147	73	62	36	126	574

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	15,312,272	24.01
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	35,971,453	56.40
RESTRICTED GRANTS-IN-AID	1,884,877	2.96
REVENUE IN LIEU OF TAXES	250,809	0.39
REVENUE FOR/ON BEHALF OF LEA	20,606	0.03
TOTAL STATE SOURCES	38,127,745	59.78
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	10,139,469	15.90
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	195,333	0.31
TOTAL FEDERAL SOURCES	10,334,802	16.21
TOTAL REVENUE	63,774,819	100.00
OTHER SOURCES OF FUNDS	8,528,436	
TOTAL REVENUES AND OTHER SOURCES	72,303,255	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,342,161	31.17	20,308,484	34.87
SPECIAL EDUCATION PROGRAMS	6,756,690	10.35	6,756,690	11.60
VOCATIONAL EDUCATION PROGRAMS	1,209,536	1.85	1,194,131	2.05
OTHER INSTRUCTIONAL PROGRAMS	1,153,571	1.77	1,125,561	1.93
SPECIAL PROGRAMS	4,901,098	7.51	4,787,867	8.22
ADULT/CONTINUING EDUCATION PROGRAMS	181,267	0.28	181,267	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	34,544,323	52.93	34,354,000	58.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,257,119	4.99	3,248,615	5.58
INSTRUCTIONAL STAFF SERVICES	2,835,587	4.34	2,835,587	4.87
SCHOOL ADMINISTRATION	2,853,772	4.37	2,853,772	4.90
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,946,478	13.71	8,937,974	15.35
GENERAL ADMINISTRATION	858,894	1.32	858,894	1.47
BUSINESS SERVICES	785,066	1.20	785,066	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,339,538	8.18	5,337,738	9.17
STUDENT TRANSPORTATION SERVICES	3,381,556	5.18	3,379,514	5.80
CENTRAL SERVICES	553,650	0.85	509,805	0.88
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,918,704	16.73	10,871,017	18.67
TOTAL SUPPORT SERVICES	19,865,182	30.44	19,808,991	34.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,905,508	5.98	3,885,577	6.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	190,847	0.29	190,847	0.33
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,096,355	6.28	4,076,424	7.00
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,585,995	5.49	0	0.00
DEBT SERVICE	3,170,090	4.86	0	0.00
TOTAL EXPENDITURES	65,261,945	100.00	58,239,415	100.00
FUND TRANSFER	10,260,494			
TOTAL ALL EXPENDITURES AND OTHER USES	75,522,439			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,945,000	8,945,000	10,140,000	30,750,000
OTHER LONG-TERM OBLIGATIONS	1,254,545	0	109,091	1,145,454
VESTED COMPENSATED ABSENCES	3,058,027	1,712,831	1,581,853	3,189,005
FIXED ASSETS	72,244,379	24,816,953	20,322,745	76,738,587

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	2.93	369,995	0.00	0.00	0	369,995
RENEWABLE TAXES	11.20	1,414,318	0.00	0.00	0	1,414,318
DEBT SERVICES TAXES	22.39	2,827,338	0.00	0.00	0	2,827,338
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	146,486	0.00	0.00	0	146,486
TOTAL AD VALOREM TAXES	36.52	4,758,137	0.00	0.00	0	4,758,137
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	8,541,960	0	8,541,960
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	8,541,960	0	8,541,960

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-427,627	0	0	944,976	-265,717	-3,470,816	-3,219,184
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,557,202	0	0	2,715,722	968,440	5,025,312	22,266,676
BALANCES AT END OF YEAR	13,129,575	0	0	3,660,698	702,723	1,554,496	19,047,492

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	38	74	13	0	125
2. HEARING IMPAIRMENTS	0	2	5	9	1	0	17
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	113	285	35	0	0	433
5. VISUAL IMPAIRMENTS	0	2	2	0	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	15	0	0	17
7. ORTHOPEDIC IMPAIRMENTS	0	2	4	5	1	0	12
8. OTHER HEALTH IMPAIRMENTS	0	0	37	49	5	0	91
9. SPECIFIC LEARNING DISABILITIES	0	0	91	307	27	0	425
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	7	8	3	0	19
12. AUTISM	0	0	4	0	1	0	5
13. TRAUMATIC BRAIN INJURY	0	1	1	1	0	0	3
14. DEVELOPMENTAL DELAY	0	44	50	0	0	0	94
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	165	526	503	51	0	1,245
GIFTED	0	0	38	41	2	0	81
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,287	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,546,516
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,560	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,343,234

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,845	\$6,824
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,470	\$37,449

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	47.1	8	47.1	1	5.9	0	0.0	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	47.1	8	47.1	1	5.9	0	0.0	17	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	14.3	8	57.1	4	28.6	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	14.3	8	57.1	4	28.6	0	0.0	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	427	80.1	76	14.3	28	5.3	1	0.2	1	0.2	533	100.0
WITHOUT CERTIFICATE	0	0.0	9	90.0	1	10.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	436	80.3	77	14.2	28	5.2	1	0.2	1	0.2	543	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	27	110	6	579	723
MALE	1	20	87	6	563	677
TOTAL	2	47	197	12	1,142	1,400

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
129	113	116	99	102	115	109	137	138	146	1,204
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
64	51	44	37	196	0	0	1,400			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	1	0	16	19
MALE	0	1	1	0	15	17
TOTAL	0	3	2	0	31	36

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	3	3	3	3
NUMBER OF FACULTY	123	124	117	125

St. Mary 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	44	91	2,386	111	2,373	5,005
MALE	37	113	2,308	121	2,539	5,118
TOTAL	81	204	4,694	232	4,912	10,123

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
322	694	751	731	657	875	607	867	875	776	7,155
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
929	735	654	650	2,968	As of 2003-2004, all students are assigned a specific grade			10,123		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,059.0	2,665.0	As of 2003-2004, all students are assigned a specific grade	9,724.0
AVERAGE DAILY MEMBERSHIP	7,110.7	2,827.3		9,938.0
AVERAGE DAILY ATTENDANCE	6,726.5	2,582.6		9,309.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	12	162	5	165	349
MALE	8	10	114	4	152	288
TOTAL	13	22	276	9	317	637

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
15	5	5	2	27	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	25.0	5	62.5	1	12.5	8	100.0		
	BLACK	2	0.5	6	1.6	126	33.8	110	29.4	130	34.7	373	100.0		
	HISPANIC	0	0.0	0	0.0	6	60.0	3	30.0	1	10.0	10	100.0		
	WHITE	9	1.1	16	2.0	444	55.3	164	20.4	171	21.2	803	100.0		
	TOTAL	11	0.9	22	1.8	578	48.4	282	23.6	302	25.3	1,195	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	BLACK	1	0.8	8	6.2	43	33.6	3	2.3	73	57.0	128	100.0		
	HISPANIC	0	0.0	1	50.0	0	0.0	1	50.0	0	0.0	2	100.0		
	WHITE	6	3.4	15	8.4	102	57.0	8	4.5	48	26.8	179	100.0		
	TOTAL	7	2.3	24	7.7	145	46.8	13	4.2	121	39.0	310	100.0		
GRAND TOTAL		18	1.2	46	3.1	723	48.0	295	19.6	423	28.1	1,505	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	75	73	224	78	83	76	114	723
PRINCIPALS	0	0	2	5	5	6	9	27
ASSISTANT PRINCIPALS	0	0	3	1	4	5	5	18
TOTAL	75	73	229	84	92	87	128	768

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	27,326,601	35.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,914,188	47.80
	RESTRICTED GRANTS-IN-AID	1,534,081	1.99
	REVENUE IN LIEU OF TAXES	367,688	0.48
	REVENUE FOR/ON BEHALF OF LEA	24,793	0.03
	TOTAL STATE SOURCES	38,840,750	50.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,800,096	13.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	261,708	0.34
	TOTAL FEDERAL SOURCES	11,061,804	14.32
TOTAL REVENUE		77,229,155	100.00
OTHER SOURCES OF FUNDS		891,931	
TOTAL REVENUES AND OTHER SOURCES		78,121,086	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	27,115,120	35.53	26,994,299	36.89
SPECIAL EDUCATION PROGRAMS	8,801,886	11.53	8,793,463	12.02
VOCATIONAL EDUCATION PROGRAMS	2,073,145	2.72	2,069,465	2.83
OTHER INSTRUCTIONAL PROGRAMS	1,560,459	2.04	1,542,654	2.11
SPECIAL PROGRAMS	3,614,382	4.74	3,614,382	4.94
ADULT/CONTINUING EDUCATION PROGRAMS	557,583	0.73	557,583	0.76
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	43,722,575	57.29	43,571,846	59.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,252,635	4.26	3,232,113	4.42
INSTRUCTIONAL STAFF SERVICES	4,259,950	5.58	4,244,313	5.80
SCHOOL ADMINISTRATION	4,351,330	5.70	4,333,625	5.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,863,915	15.55	11,810,051	16.14
GENERAL ADMINISTRATION	1,317,084	1.73	1,315,911	1.80
BUSINESS SERVICES	636,575	0.83	635,402	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,521,140	9.86	7,376,702	10.08
STUDENT TRANSPORTATION SERVICES	2,830,728	3.71	2,830,728	3.87
CENTRAL SERVICES	659,751	0.86	594,641	0.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,965,278	16.99	12,753,384	17.43
TOTAL SUPPORT SERVICES	24,829,193	32.53	24,563,435	33.57
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,078,042	6.65	5,029,260	6.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,000	0.01	5,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,083,042	6.66	5,034,260	6.88
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	748,830	0.98	0	0.00
DEBT SERVICE	1,933,044	2.53	0	0.00
TOTAL EXPENDITURES	76,316,684	100.00	73,169,541	100.00
FUND TRANSFER	887,247			
TOTAL ALL EXPENDITURES AND OTHER USES	77,203,931			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,840,000	0	1,275,000	11,565,000
OTHER LONG-TERM OBLIGATIONS	41,911	0	9,856	32,055
VESTED COMPENSATED ABSENCES	3,604,448	2,873,248	2,812,638	3,665,058
FIXED ASSETS	90,297,613	1,828,943	82,824	92,043,732

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.60	2,598,176	0.00	0.00	0	0	2,598,176
RENEWABLE TAXES	11.45	3,459,211	10.34	13.77	3	3,689,599	7,148,810
DEBT SERVICES TAXES	0.00	0	8.90	23.30	2	1,969,272	1,969,272
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	316,447	0.00	0.00	0	0	316,447
TOTAL AD VALOREM TAXES	20.05	6,373,834	19.24	37.07	5	5,658,871	12,032,705
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	12,279,802		0	12,279,802
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	12,279,802		0	12,279,802

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	847,554	-25,846	-8,669	70,566	14,079	19,471	917,155
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,013,230	25,846	10,954	496,132	1,560,313	4,155,054	25,261,529
BALANCES AT END OF YEAR	19,860,784	0	2,285	566,698	1,574,392	4,174,525	26,178,684

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	60	135	14	0	209
2. HEARING IMPAIRMENTS	0	0	7	8	2	0	17
3. DEAF	0	0	2	3	1	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	72	289	50	1	0	412
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	29	3	0	42
7. ORTHOPEDIC IMPAIRMENTS	0	1	8	8	3	0	20
8. OTHER HEALTH IMPAIRMENTS	0	2	57	105	12	0	176
9. SPECIFIC LEARNING DISABILITIES	0	0	165	334	45	0	544
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	6	8	1	0	16
12. AUTISM	0	1	12	7	2	0	22
13. TRAUMATIC BRAIN INJURY	0	1	0	2	1	0	4
14. DEVELOPMENTAL DELAY	0	77	65	0	0	0	142
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	155	682	690	85	0	1,612
GIFTED	0	0	123	113	1	0	237
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,353	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,015,602
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,599	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,949,900

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,168	\$7,228
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,193	\$37,741

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	29.6	18	66.7	1	3.7	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	29.6	18	66.7	1	3.7	0	0.0	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	50.0	8	44.4	1	5.6	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	50.0	8	44.4	1	5.6	0	0.0	18	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	554	77.8	97	13.6	58	8.1	2	0.3	0	0.0	712	100.0
WITHOUT CERTIFICATE	7	63.6	4	36.4	0	0.0	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	8	1.1	558	77.2	97	13.4	58	8.0	2	0.3	0	0.0	723	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	30	7	27	3	443	510
MALE	47	4	33	3	428	515
TOTAL	77	11	60	6	871	1,025

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
30	73	74	78	82	63	81	73	57	59	670
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
84	94	72	87	337	3	15	1,025			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	2	0	39	42
MALE	1	0	4	1	39	45
TOTAL	1	1	6	1	78	87

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	5	5	5	5
NUMBER OF FACULTY	91	95	92	87

St. Tammany 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	67	227	3,119	345	13,469	17,227
MALE	92	223	3,313	350	14,415	18,393
TOTAL	159	450	6,432	695	27,884	35,620

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
574	2,672	3,177	2,478	2,569	2,868	2,397	2,729	2,895	2,856	25,215
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
3,155	2,673	2,424	2,153	10,405	As of 2003-2004, all students are assigned a specific grade			35,620		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	25,292.0	9,832.0	As of 2003-2004, all students are assigned a specific grade	35,124.0
AVERAGE DAILY MEMBERSHIP	25,234.2	10,155.6		35,389.8
AVERAGE DAILY ATTENDANCE	23,928.3	9,392.3		33,320.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	6	21	129	20	823	999
MALE	5	21	112	12	811	961
TOTAL	11	42	241	32	1,634	1,960

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
31	10	8	2	51	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	7	58.3	3	25.0	2	16.7	12	100.0		
	BLACK	0	0.0	9	2.1	133	31.4	121	28.5	161	38.0	424	100.0		
	HISPANIC	0	0.0	0	0.0	27	73.0	7	18.9	3	8.1	37	100.0		
	WHITE	31	0.9	68	2.0	1,981	57.5	704	20.4	660	19.2	3,444	100.0		
	TOTAL	31	0.8	77	2.0	2,152	54.9	836	21.3	826	21.1	3,922	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	BLACK	1	0.5	4	2.1	16	8.2	8	4.1	165	85.1	194	100.0		
	HISPANIC	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0		
	WHITE	9	1.2	30	4.0	380	51.0	47	6.3	279	37.4	745	100.0		
	TOTAL	10	1.1	34	3.6	402	42.5	55	5.8	445	47.0	946	100.0		
GRAND TOTAL		41	0.8	111	2.3	2,554	52.5	891	18.3	1,271	26.1	4,868	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	155	195	685	362	344	293	520	2,554
PRINCIPALS	0	0	1	3	8	5	36	53
ASSISTANT PRINCIPALS	0	0	7	2	13	12	29	63
TOTAL	155	195	693	367	365	310	585	2,670

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	136,918,529	42.79
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	149,746,781	46.80
	RESTRICTED GRANTS-IN-AID	5,270,314	1.65
	REVENUE IN LIEU OF TAXES	1,768,679	0.55
	REVENUE FOR/ON BEHALF OF LEA	70,494	0.02
	TOTAL STATE SOURCES	156,856,268	49.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	26,181,175	8.18
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	26,181,175	8.18
TOTAL REVENUE	319,955,972	100.00	
OTHER SOURCES OF FUNDS	170,628,255		
TOTAL REVENUES AND OTHER SOURCES	490,584,227		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	107,815,345	28.10	107,571,298	36.04
SPECIAL EDUCATION PROGRAMS	55,735,678	14.53	55,663,538	18.65
VOCATIONAL EDUCATION PROGRAMS	4,507,337	1.17	4,461,431	1.49
OTHER INSTRUCTIONAL PROGRAMS	12,804,628	3.34	12,540,972	4.20
SPECIAL PROGRAMS	8,170,551	2.13	7,964,569	2.67
ADULT/CONTINUING EDUCATION PROGRAMS	607,776	0.16	607,484	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	189,641,315	49.43	188,809,292	63.25
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,990,651	3.13	11,983,036	4.01
INSTRUCTIONAL STAFF SERVICES	12,274,282	3.20	12,213,355	4.09
SCHOOL ADMINISTRATION	15,066,042	3.93	14,560,645	4.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	39,330,975	10.25	38,757,036	12.98
GENERAL ADMINISTRATION	5,429,778	1.42	5,249,328	1.76
BUSINESS SERVICES	2,005,561	0.52	1,994,956	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	23,614,355	6.15	22,874,093	7.66
STUDENT TRANSPORTATION SERVICES	19,783,288	5.16	19,764,564	6.62
CENTRAL SERVICES	4,071,413	1.06	3,913,601	1.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	54,904,395	14.31	53,796,542	18.02
TOTAL SUPPORT SERVICES	94,235,370	24.56	92,553,578	31.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	15,985,577	4.17	15,808,392	5.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,337,882	0.35	1,336,068	0.45
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	17,323,459	4.52	17,144,460	5.74
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	28,954,013	7.55	0	0.00
DEBT SERVICE	53,518,173	13.95	0	0.00
TOTAL EXPENDITURES	383,672,330	100.00	298,507,330	100.00
FUND TRANSFER	74,374,777			
TOTAL ALL EXPENDITURES AND OTHER USES	458,047,107			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	132,290,000	95,690,000	44,880,000	183,100,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	16,844,919	842,341	5,206,964	12,480,296
FIXED ASSETS	350,329,578	30,000,000	10,000,000	370,329,578

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	3.70	3,005,660	3.70	4.47	0	3,005,660	
RENEWABLE TAXES	46.99	38,281,343	46.99	56.73	0	38,281,343	
DEBT SERVICES TAXES	23.90	20,117,762	23.90	25.90	0	20,117,762	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,397,437	0.00	0.00	0	1,397,437	
TOTAL AD VALOREM TAXES	74.59	62,802,202	74.59	87.10	0	62,802,202	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		65,696,266		0	65,696,266
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		65,696,266		0	65,696,266

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-11,769,447	0	0	-904,653	4,266,563	40,944,657	32,537,120
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	61,481,041	0	0	3,657,555	11,787,297	29,402,340	106,328,233
BALANCES AT END OF YEAR	49,711,594	0	0	2,752,902	16,053,860	70,346,997	138,865,353

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	16	84	109	35	0	244
2. HEARING IMPAIRMENTS	0	6	23	34	1	0	64
3. DEAF	0	1	6	4	2	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	513	1,359	190	8	0	2,070
5. VISUAL IMPAIRMENTS	0	3	9	7	2	0	21
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	84	206	5	0	295
7. ORTHOPEDIC IMPAIRMENTS	0	8	31	20	8	0	67
8. OTHER HEALTH IMPAIRMENTS	0	34	407	525	49	1	1,016
9. SPECIFIC LEARNING DISABILITIES	0	0	690	1,146	139	0	1,975
10. DEAF-BLINDNESS	0	0	1	1	0	0	2
11. MULTIPLE DISABILITIES	0	15	27	19	10	1	72
12. AUTISM	0	24	52	29	5	0	110
13. TRAUMATIC BRAIN INJURY	0	0	6	11	2	0	19
14. DEVELOPMENTAL DELAY	0	134	41	0	0	0	175
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	754	2,820	2,301	266	2	6,143
GIFTED	0	5	894	1,211	35	0	2,145
TALENTED	0	0	211	523	38	0	772

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,240	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,958,456
AVERAGE NUMBER OF LUNCHES SERVED DAILY	21,531	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,841,235

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,714	\$8,380
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,607	\$42,806

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	26.4	27	50.9	7	13.2	5	9.4	53	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	26.4	27	50.9	7	13.2	5	9.4	53	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	25	39.7	32	50.8	5	7.9	1	1.6	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	25	39.7	32	50.8	5	7.9	1	1.6	63	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,503	60.5	724	29.1	231	9.3	18	0.7	10	0.4	2,486	100.0
WITHOUT CERTIFICATE	0	0.0	51	75.0	14	20.6	2	2.9	0	0.0	1	1.5	68	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	1,554	60.8	738	28.9	233	9.1	18	0.7	11	0.4	2,554	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	32	64	54	3,134	3,288
MALE	4	39	93	44	3,141	3,321
TOTAL	8	71	157	98	6,275	6,609

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
486	437	478	487	493	510	468	527	468	521	4,875
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
490	433	408	375	1,706	0	28	6,609			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	3	4	165	174
MALE	0	1	2	3	182	188
TOTAL	0	3	5	7	347	362

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
12	1	4	2	19

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	16	16	17	19
NUMBER OF FACULTY	463	464	531	514

Tangipahoa 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	14	42	4,152	133	4,678	9,019
MALE	9	49	4,252	150	5,084	9,544
TOTAL	23	91	8,404	283	9,762	18,563

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
338	1,418	1,549	1,419	1,390	1,545	1,322	1,370	1,553	1,645	13,549
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,467	1,258	1,166	1,123	5,014	As of 2003-2004, all students are assigned a specific grade			18,563		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,313.0	4,773.0	As of 2003-2004, all students are assigned a specific grade	18,086.0
AVERAGE DAILY MEMBERSHIP	13,397.6	4,957.3		18,354.8
AVERAGE DAILY ATTENDANCE	12,633.3	4,532.3		17,165.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	193	5	343	545
MALE	2	3	174	7	312	498
TOTAL	2	7	367	12	655	1,043

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	7	9	2	38	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.4	20	4.4	157	33.5	100	21.4	188	40.2	467	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	14	1.0	38	2.8	762	55.5	247	18.0	312	22.7	1,373	100.0
	TOTAL	16	0.9	58	3.2	920	50.0	347	18.9	500	27.2	1,841	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	4	1.9	23	12.0	8	4.3	153	81.2	188	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	2.2	18	6.6	136	50.7	4	1.5	105	39.0	269	100.0
	TOTAL	7	1.5	21	4.7	159	34.8	12	2.7	258	56.4	457	100.0
GRAND TOTAL		23	1.0	80	3.5	1,079	46.9	359	15.6	757	33.0	2,298	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	130	78	283	156	117	105	209	1,079
PRINCIPALS	0	0	0	5	3	3	22	33
ASSISTANT PRINCIPALS	0	0	0	1	4	2	13	20
TOTAL	130	78	283	162	124	110	244	1,131

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	33,052,076	24.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	73,948,530	55.19
	RESTRICTED GRANTS-IN-AID	2,841,284	2.12
	REVENUE IN LIEU OF TAXES	133,768	0.10
	REVENUE FOR/ON BEHALF OF LEA	39,781	0.03
	TOTAL STATE SOURCES	76,963,363	57.44
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	23,419,101	17.48
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	555,421	0.41
	TOTAL FEDERAL SOURCES	23,974,522	17.89
TOTAL REVENUE	133,989,961	100.00	
OTHER SOURCES OF FUNDS	3,773,510		
TOTAL REVENUES AND OTHER SOURCES	137,763,471		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	44,785,197	33.06	44,285,167	37.51
SPECIAL EDUCATION PROGRAMS	15,504,738	11.45	15,403,202	13.05
VOCATIONAL EDUCATION PROGRAMS	2,500,584	1.85	2,234,411	1.89
OTHER INSTRUCTIONAL PROGRAMS	2,673,005	1.97	2,642,388	2.24
SPECIAL PROGRAMS	9,000,159	6.64	8,049,998	6.82
ADULT/CONTINUING EDUCATION PROGRAMS	414,332	0.31	414,332	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	74,878,015	55.27	73,029,498	61.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,828,410	2.83	3,809,062	3.23
INSTRUCTIONAL STAFF SERVICES	6,073,520	4.48	6,028,152	5.11
SCHOOL ADMINISTRATION	5,562,879	4.11	5,562,879	4.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,464,809	11.42	15,400,093	13.05
GENERAL ADMINISTRATION	1,117,676	0.83	1,113,437	0.94
BUSINESS SERVICES	895,667	0.66	892,554	0.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,366,687	6.91	9,241,351	7.83
STUDENT TRANSPORTATION SERVICES	9,132,937	6.74	8,937,890	7.57
CENTRAL SERVICES	1,506,797	1.11	1,163,787	0.99
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	22,019,764	16.25	21,349,019	18.08
TOTAL SUPPORT SERVICES	37,484,573	27.67	36,749,112	31.13
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,680,441	6.41	8,243,629	6.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	29,290	0.02	29,290	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,709,731	6.43	8,272,919	7.01
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,166,697	5.29	0	0.00
DEBT SERVICE	7,227,814	5.34	0	0.00
TOTAL EXPENDITURES	135,466,830	100.00	118,051,529	100.00
FUND TRANSFER	3,039,460			
TOTAL ALL EXPENDITURES AND OTHER USES	138,506,290			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	45,128,750	6,600,000	4,916,250	46,812,500
OTHER LONG-TERM OBLIGATIONS	1,076,345	0	232,924	843,421
VESTED COMPENSATED ABSENCES	1,943,300	435,262	287,561	2,091,001
FIXED ASSETS	117,423,752	17,943,262	14,972,540	120,394,474

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	1,242,708	0.00	0.00	0	0	1,242,708
RENEWABLE TAXES	0.00	0	0.00	3.00	1	473,138	473,138
DEBT SERVICES TAXES	0.00	0	7.00	38.00	8	3,006,730	3,006,730
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	262,505	0.00	0.00	0	0	262,505
TOTAL AD VALOREM TAXES	4.06	1,505,213	7.00	41.00	9	3,479,868	4,985,081
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	19,824,189		4,551,246	24,375,435
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	19,824,189		4,551,246	24,375,435

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,014,164	-151,047	9,927	1,122,657	556,794	-4,295,314	-742,819
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	34,102	-9,911	16,344	-300,321	4	2,811	-256,971
BALANCES AT BEGINNING OF YEAR	13,026,090	104,143	4,127	9,600,758	2,841,236	15,240,604	40,816,958
BALANCES AT END OF YEAR	15,074,356	-56,815	30,398	10,423,094	3,398,034	10,948,101	39,817,168

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	74	164	18	1	258
2. HEARING IMPAIRMENTS	0	0	6	5	0	0	11
3. DEAF	0	0	5	7	1	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	142	448	84	0	0	674
5. VISUAL IMPAIRMENTS	0	1	4	2	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	17	73	7	0	97
7. ORTHOPEDIC IMPAIRMENTS	0	0	27	17	2	0	46
8. OTHER HEALTH IMPAIRMENTS	0	3	121	180	13	0	317
9. SPECIFIC LEARNING DISABILITIES	0	0	256	638	81	0	975
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	8	10	4	0	22
12. AUTISM	0	13	34	11	1	1	60
13. TRAUMATIC BRAIN INJURY	0	4	5	3	0	0	12
14. DEVELOPMENTAL DELAY	0	110	115	0	0	0	225
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	274	1,120	1,194	127	2	2,717
GIFTED	0	0	68	56	0	0	124
TALENTED	0	0	45	123	7	0	175

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,774	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,358,379
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	12,428	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,995,255

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,074	\$6,360
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,441	\$38,630

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	9.1	27	81.8	2	6.1	1	3.0	33	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	9.1	27	81.8	2	6.1	1	3.0	33	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	4.4	5	25.5	12	61.1	2	9.1	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	4.4	5	25.5	12	61.1	2	9.1	0	0.0	20	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	720	69.3	206	19.8	107	10.3	4	0.4	2	0.2	1,040	100.0
WITHOUT CERTIFICATE	3	7.7	35	89.8	1	2.6	0	0.0	0	0.0	0	0.0	39	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.3	756	70.0	207	19.2	107	9.9	4	0.4	2	0.2	1,079	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	20	51	11	1,102	1,185
MALE	1	27	55	6	1,073	1,162
TOTAL	2	47	106	17	2,175	2,347

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
231	221	187	207	198	170	183	184	167	148	1,896
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
114	106	122	109	451	0	0	2,347			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	47	49
MALE	0	2	0	0	55	57
TOTAL	0	2	2	0	102	106

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
9	0	1	1	11

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	9	9	9	11
NUMBER OF FACULTY	166	161	170	176

Tensas

2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	372	5	29	406
MALE	0	0	422	9	57	488
TOTAL	0	0	794	14	86	894

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
74	74	89	55	64	75	55	70	65	61	682
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
62	51	50	49	212	As of 2003-2004, all students are assigned a specific grade			894		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	655.0	201.0	As of 2003-2004, all students are assigned a specific grade	856.0
AVERAGE DAILY MEMBERSHIP	665.8	206.0		871.9
AVERAGE DAILY ATTENDANCE	634.6	191.8		826.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	29	1	0	30
MALE	0	0	13	0	1	14
TOTAL	0	0	42	1	1	44

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	1	4	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.0	2	2.0	34	34.3	29	29.6	32	32.0	99	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	7.3	0	0.0	26	47.5	8	15.0	16	30.3	54	100.0				
	TOTAL	6	3.9	2	1.3	60	39.0	37	24.5	48	31.4	153	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.2	2	6.4	6	23.2	1	3.7	18	66.5	27	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	16.7	2	16.7	4	33.3	1	8.3	3	25.0	12	100.0				
	TOTAL	2	5.3	4	9.6	10	26.3	2	5.1	21	53.7	39	100.0				
GRAND TOTAL		8	4.2	6	3.0	70	36.4	39	20.5	69	35.9	192	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	8	11	15	5	3	21	70
PRINCIPALS	0	0	0	0	0	2	4	6
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	7	8	11	15	5	5	25	76

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,236,394	22.42
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	4,021,961	40.32
RESTRICTED GRANTS-IN-AID	531,436	5.33
REVENUE IN LIEU OF TAXES	26,985	0.27
REVENUE FOR/ON BEHALF OF LEA	8,991	0.09
TOTAL STATE SOURCES	4,589,373	46.00
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,079,285	30.87
REVENUE IN LIEU OF TAXES	24,641	0.25
REVENUE FOR/ON BEHALF OF LEA	46,559	0.47
TOTAL FEDERAL SOURCES	3,150,485	31.58
TOTAL REVENUE	9,976,252	100.00
OTHER SOURCES OF FUNDS	220,022	
TOTAL REVENUES AND OTHER SOURCES	10,196,274	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,134,666	22.23	2,042,194	21.82
SPECIAL EDUCATION PROGRAMS	1,531,561	15.95	1,519,866	16.24
VOCATIONAL EDUCATION PROGRAMS	212,767	2.22	212,767	2.27
OTHER INSTRUCTIONAL PROGRAMS	464,044	4.83	449,618	4.80
SPECIAL PROGRAMS	895,710	9.33	884,659	9.45
ADULT/CONTINUING EDUCATION PROGRAMS	61,839	0.64	61,839	0.66
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,300,587	55.20	5,170,943	55.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	604,161	6.29	570,280	6.09
INSTRUCTIONAL STAFF SERVICES	872,135	9.08	872,135	9.32
SCHOOL ADMINISTRATION	494,855	5.15	494,855	5.29
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,971,151	20.53	1,937,270	20.70
GENERAL ADMINISTRATION	265,546	2.77	265,546	2.84
BUSINESS SERVICES	204,445	2.13	200,008	2.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	652,817	6.80	652,817	6.97
STUDENT TRANSPORTATION SERVICES	568,001	5.92	568,001	6.07
CENTRAL SERVICES	676	0.01	676	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,691,485	17.62	1,687,048	18.02
TOTAL SUPPORT SERVICES	3,662,636	38.15	3,624,318	38.72
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	564,566	5.88	564,566	6.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,200	0.01	1,200	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	565,766	5.89	565,766	6.04
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1	0.00	0	0.00
DEBT SERVICE	72,733	0.76	0	0.00
TOTAL EXPENDITURES	9,601,723	100.00	9,361,027	100.00
FUND TRANSFER	220,114			
TOTAL ALL EXPENDITURES AND OTHER USES	9,821,837			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	382,000	0	57,000	325,000
VESTED COMPENSATED ABSENCES	236,746	23,661	43,156	217,251
FIXED ASSETS	11,412,047	228,691	97,687	11,543,051

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.36	161,646	0.00	0.00	0	161,646	
RENEWABLE TAXES	28.65	1,062,192	0.00	0.00	0	1,062,192	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	44,195	0.00	0.00	0	44,195	
TOTAL AD VALOREM TAXES	33.01	1,268,033	0.00	0.00	0	1,268,033	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		676,341		0	676,341
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		676,341		0	676,341

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	360,266	0	0	14,429	-258	0	374,437
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-92	0	0	0	0	0	-92
BALANCES AT BEGINNING OF YEAR	872,145	0	0	232,014	3,097	0	1,107,256
BALANCES AT END OF YEAR	1,232,319	0	0	246,443	2,839	0	1,481,601

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	3	17	4	0	24
2. HEARING IMPAIRMENTS	0	0	0	0	1	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	11	19	0	0	0	30
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	4	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	4	2	0	0	6
9. SPECIFIC LEARNING DISABILITIES	0	0	11	40	12	0	63
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	1	0	0	0	2
12. AUTISM	0	1	1	2	1	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	28	21	0	0	0	49
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	41	61	65	18	0	185
GIFTED	0	0	4	8	0	0	12
TALENTED	0	0	1	5	4	0	10

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	510	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$397,752
AVERAGE NUMBER OF LUNCHES SERVED DAILY	755	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$110,293

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$10,452	\$10,471
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$27,689	\$32,044

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	47	75.9	7	10.5	8	13.5	0	0.0	0	0.0	62	100.0
WITHOUT CERTIFICATE	5	62.5	1	12.5	1	12.5	1	12.5	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHERS	5	7.2	48	68.7	8	10.8	9	13.4	0	0.0	0	0.0	70	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	90	91
MALE	0	0	1	1	91	93
TOTAL	0	0	1	2	181	184

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
17	16	17	15	7	17	12	6	14	16	137
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
12	10	13	12	47	0	0	184			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	7	7
MALE	0	0	0	0	5	5
TOTAL	0	0	0	0	12	12

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	19	19	20	18

Terrebonne 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	798	111	2,585	132	5,691	9,317
MALE	847	119	2,754	139	5,959	9,818
TOTAL	1,645	230	5,339	271	11,650	19,135

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
341	1,496	1,570	1,408	1,411	1,662	1,415	1,432	1,505	1,733	13,973
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,644	1,288	1,157	1,073	5,162	As of 2003-2004, all students are assigned a specific grade			19,135		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,761.0	4,853.0	As of 2003-2004, all students are assigned a specific grade	18,614.0
AVERAGE DAILY MEMBERSHIP	13,876.8	5,029.1		18,905.9
AVERAGE DAILY ATTENDANCE	12,967.5	4,480.5		17,447.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	35	8	109	4	377	533
MALE	30	7	95	2	326	460
TOTAL	65	15	204	6	703	993

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	9	5	4	41	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	14	25.9	22	40.7	18	33.3
	ASIAN	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
	BLACK	5	1.4	6	1.7	119	33.8	55	15.7	167	47.4	352	100.0
	HISPANIC	0	0.0	0	0.0	7	69.7	2	20.0	1	10.3	10	100.0
	WHITE	10	0.6	37	2.2	1,000	58.1	348	20.2	325	18.9	1,720	100.0
	TOTAL	15	0.7	43	2.0	1,146	53.5	428	20.0	511	23.8	2,143	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	4	57.1	0	0.0	3	42.9	7	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	0	0.0	7	6.2	36	32.1	4	3.6	65	58.0	112	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	5	1.8	19	7.0	169	61.9	13	4.8	67	24.6	273	100.0
	TOTAL	5	1.3	26	6.6	211	53.4	18	4.6	135	34.2	395	100.0
GRAND TOTAL		20	0.8	69	2.7	1,357	53.5	446	17.6	646	25.4	2,538	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	92	164	422	138	158	117	267	1,357
PRINCIPALS	0	0	1	3	6	9	21	40
ASSISTANT PRINCIPALS	0	0	6	5	4	7	7	29
TOTAL	92	164	429	146	168	133	295	1,426

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	45,815,360	32.82
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	70,732,634	50.67
	RESTRICTED GRANTS-IN-AID	2,645,279	1.90
	REVENUE IN LIEU OF TAXES	227,210	0.16
	REVENUE FOR/ON BEHALF OF LEA	32,064	0.02
	TOTAL STATE SOURCES	73,637,187	52.75
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	843	0.00
	RESTRICTED GRANTS-IN-AID	19,732,449	14.14
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	403,061	0.29
	TOTAL FEDERAL SOURCES	20,136,353	14.43
TOTAL REVENUE	139,588,900	100.00	
OTHER SOURCES OF FUNDS	13,670,696		
TOTAL REVENUES AND OTHER SOURCES	153,259,596		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	49,291,427	36.65	48,800,862	37.32
SPECIAL EDUCATION PROGRAMS	18,466,023	13.73	18,407,434	14.08
VOCATIONAL EDUCATION PROGRAMS	3,672,884	2.73	3,599,189	2.75
OTHER INSTRUCTIONAL PROGRAMS	4,492,864	3.34	4,482,479	3.43
SPECIAL PROGRAMS	6,031,839	4.48	5,970,285	4.57
ADULT/CONTINUING EDUCATION PROGRAMS	532,959	0.40	532,959	0.41
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	82,487,996	61.33	81,793,208	62.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,150,502	4.57	6,150,502	4.70
INSTRUCTIONAL STAFF SERVICES	7,284,240	5.42	7,226,163	5.53
SCHOOL ADMINISTRATION	6,469,383	4.81	6,469,383	4.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,904,125	14.80	19,846,048	15.18
GENERAL ADMINISTRATION	1,452,219	1.08	1,452,219	1.11
BUSINESS SERVICES	1,396,123	1.04	1,396,123	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,945,114	7.39	9,930,809	7.59
STUDENT TRANSPORTATION SERVICES	7,097,193	5.28	7,097,193	5.43
CENTRAL SERVICES	1,092,445	0.81	1,092,445	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,983,094	15.60	20,968,789	16.04
TOTAL SUPPORT SERVICES	40,887,219	30.40	40,814,837	31.21
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,118,395	6.04	8,088,002	6.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	72,159	0.05	72,159	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,190,554	6.09	8,160,161	6.24
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,908,573	1.42	0	0.00
DEBT SERVICE	1,025,648	0.76	0	0.00
TOTAL EXPENDITURES	134,499,990	100.00	130,768,206	100.00
FUND TRANSFER	14,561,853			
TOTAL ALL EXPENDITURES AND OTHER USES	149,061,843			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,570,000	0	485,000	2,085,000
OTHER LONG-TERM OBLIGATIONS	1,412,060	0	455,431	956,629
VESTED COMPENSATED ABSENCES	6,108,358	132,943	0	6,241,301
FIXED ASSETS	112,333,030	2,687,467	811,276	114,209,221

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	1,771,548	0.00	0.00	0	0	1,771,548
RENEWABLE TAXES	5.41	2,482,921	0.00	0.00	0	0	2,482,921
DEBT SERVICES TAXES	0.00	37	0.00	0.00	0	0	37
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	446,656	0.00	0.00	0	0	446,656
TOTAL AD VALOREM TAXES	10.27	4,701,162	0.00	0.00	0	0	4,701,162
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.08	36,696,743		0	36,696,743
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.08	36,696,743		0	36,696,743

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,513,525	0	65,830	552,880	3,806	61,712	4,197,753
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	11,215,207	0	0	1,273,995	160,968	50,615	12,700,785
BALANCES AT END OF YEAR	14,728,732	0	65,830	1,826,875	164,774	112,327	16,898,538

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	43	148	51	3	245
2. HEARING IMPAIRMENTS	0	0	7	12	1	0	20
3. DEAF	0	2	2	4	0	0	8
4. SPEECH/LANGUAGE IMPAIRMENTS	0	150	502	53	2	0	707
5. VISUAL IMPAIRMENTS	0	2	4	11	1	0	18
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	16	49	4	0	69
7. ORTHOPEDIC IMPAIRMENTS	0	10	16	14	3	0	43
8. OTHER HEALTH IMPAIRMENTS	0	4	68	96	7	0	175
9. SPECIFIC LEARNING DISABILITIES	0	0	270	702	85	0	1,057
10. DEAF-BLINDNESS	0	2	0	0	0	0	2
11. MULTIPLE DISABILITIES	0	6	5	8	1	0	20
12. AUTISM	0	7	15	19	7	1	49
13. TRAUMATIC BRAIN INJURY	0	0	4	6	0	0	10
14. DEVELOPMENTAL DELAY	0	311	348	0	0	0	659
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	494	1,300	1,122	162	4	3,082
GIFTED	0	0	268	357	10	0	635
TALENTED	0	0	38	155	10	0	203

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,216	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,990,455
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,531	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,480,895

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,789	\$6,834
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,416	\$35,195

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	15.0	34	85.0	0	0.0	0	0.0	40	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	15.0	34	85.0	0	0.0	0	0.0	40	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	37.9	18	62.1	0	0.0	0	0.0	29	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	37.9	18	62.1	0	0.0	0	0.0	29	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	12	0.9	1,053	78.3	187	13.9	92	6.8	0	0.0	1	0.1	1,344	100.0
WITHOUT CERTIFICATE	0	0.0	10	76.9	3	23.1	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	12	0.9	1,063	78.3	190	14.0	92	6.8	0	0.0	1	0.1	1,357	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	31	11	102	8	1,406	1,558
MALE	29	13	100	7	1,436	1,585
TOTAL	60	24	202	15	2,842	3,143

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
230	258	239	224	233	209	237	231	225	215	2,301
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
233	199	219	191	842	0	0	3,143			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	2	0	73	78
MALE	1	0	2	1	107	111
TOTAL	2	2	4	1	180	189

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	1	1	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	8	8	8	10
NUMBER OF FACULTY	195	183	206	196

Union 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	5	638	62	921	1,628
MALE	1	8	735	74	925	1,743
TOTAL	3	13	1,373	136	1,846	3,371

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
79	282	263	239	222	279	246	250	296	321	2,477
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
322	200	187	185	894	As of 2003-2004, all students are assigned a specific grade			3,371		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,452.0	845.0	As of 2003-2004, all students are assigned a specific grade	3,297.0
AVERAGE DAILY MEMBERSHIP	2,457.4	875.4		3,332.8
AVERAGE DAILY ATTENDANCE	2,312.9	794.0		3,106.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	33	1	60	95
MALE	0	0	22	0	55	77
TOTAL	0	1	55	1	115	172

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	2	1	5	10	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	3.9	33	73.7	7	15.7	3	6.7	45	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	3.7	4	2.5	140	81.1	17	9.7	5	3.0	172	100.0				
	TOTAL	6	2.9	6	2.8	173	79.6	24	10.9	8	3.7	217	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	7.5	8	82.5	1	10.0	0	0.0	10	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	8.6	2	5.6	27	77.1	0	0.3	3	8.3	35	100.0				
	TOTAL	3	6.7	3	6.0	35	78.3	1	2.5	3	6.5	45	100.0				
GRAND TOTAL		9	3.6	9	3.3	208	79.4	25	9.5	11	4.2	262	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	25	55	21	23	22	39	208
PRINCIPALS	0	0	1	1	2	0	5	9
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	23	25	56	22	25	22	44	217

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,596,824	20.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,443,265	55.43
	RESTRICTED GRANTS-IN-AID	694,218	3.09
	REVENUE IN LIEU OF TAXES	125,876	0.56
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	13,263,359	59.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,470,945	19.92
	REVENUE IN LIEU OF TAXES	20,300	0.09
	REVENUE FOR/ON BEHALF OF LEA	95,244	0.42
	TOTAL FEDERAL SOURCES	4,586,489	20.43
TOTAL REVENUE		22,446,672	100.00
OTHER SOURCES OF FUNDS		664,279	
TOTAL REVENUES AND OTHER SOURCES		23,110,951	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,067,859	35.61	8,067,859	36.10
SPECIAL EDUCATION PROGRAMS	2,239,020	9.88	2,239,020	10.02
VOCATIONAL EDUCATION PROGRAMS	798,531	3.52	798,531	3.57
OTHER INSTRUCTIONAL PROGRAMS	352,626	1.56	352,626	1.58
SPECIAL PROGRAMS	1,307,204	5.77	1,304,746	5.84
ADULT/CONTINUING EDUCATION PROGRAMS	63,664	0.28	63,664	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,828,904	56.63	12,826,446	57.39
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	583,435	2.58	583,435	2.61
INSTRUCTIONAL STAFF SERVICES	2,056,569	9.08	1,810,437	8.10
SCHOOL ADMINISTRATION	943,393	4.16	943,393	4.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,583,397	15.82	3,337,265	14.93
GENERAL ADMINISTRATION	599,695	2.65	599,695	2.68
BUSINESS SERVICES	242,719	1.07	242,719	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,517,940	6.70	1,512,393	6.77
STUDENT TRANSPORTATION SERVICES	1,860,500	8.21	1,860,500	8.32
CENTRAL SERVICES	30,388	0.13	30,388	0.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,251,242	18.77	4,245,695	19.00
TOTAL SUPPORT SERVICES	7,834,639	34.58	7,582,960	33.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,989,359	8.78	1,938,667	8.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,232	0.01	2,232	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,991,591	8.79	1,940,899	8.68
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	22,655,134	100.00	22,350,305	100.00
FUND TRANSFER	664,279			
TOTAL ALL EXPENDITURES AND OTHER USES	23,319,413			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	815,251	358,336	415,159	758,428
FIXED ASSETS	15,366,098	303,438	1,701,456	13,968,080

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	310,421	0.00	0.00	0	0	310,421
RENEWABLE TAXES	2.98	282,855	1.56	1.64	9	155,425	438,280
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	47,830	0.00	0.00	0	0	47,830
TOTAL AD VALOREM TAXES	6.25	641,106	1.56	1.64	9	155,425	796,531
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,336,573		0	3,336,573
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,336,573		0	3,336,573

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-278,323	0	0	69,861	0	0	-208,462
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	295,232	0	0	128,873	0	0	424,105
BALANCES AT END OF YEAR	16,909	0	0	198,734	0	0	215,643

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	18	32	5	0	55
2. HEARING IMPAIRMENTS	0	0	0	2	0	0	2
3. DEAF	0	1	2	1	0	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	13	55	6	0	0	74
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	1	3	2	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	13	22	2	0	37
9. SPECIFIC LEARNING DISABILITIES	0	0	61	139	11	0	211
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	0	0	0	3
12. AUTISM	0	1	1	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	35	43	0	0	0	78
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	51	202	210	18	0	481
GIFTED	0	0	5	14	0	0	19
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,412	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$994,203
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,397	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$680,208

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,749	\$6,630
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,759	\$34,383

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	11.4	6	72.6	1	16.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	11.4	6	72.6	1	16.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	130	63.6	42	20.6	30	14.5	3	1.3	0	0.0	204	100.0
WITHOUT CERTIFICATE	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	134	64.3	42	20.2	30	14.3	3	1.2	0	0.0	208	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Vermilion 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	4	128	980	56	3,238	4,406
MALE	8	137	950	50	3,444	4,589
TOTAL	12	265	1,930	106	6,682	8,995

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
441	777	676	630	601	712	620	687	718	717	6,579
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
674	595	590	557	2,416	As of 2003-2004, all students are assigned a specific grade			8,995		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,480.0	2,297.0	As of 2003-2004, all students are assigned a specific grade	8,777.0
AVERAGE DAILY MEMBERSHIP	6,513.8	2,373.4		8,887.2
AVERAGE DAILY ATTENDANCE	6,223.3	2,243.2		8,466.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	50	1	216	273
MALE	0	10	27	0	171	208
TOTAL	0	16	77	1	387	481

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	3	5	1	20	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK	0	0.0	0	0.0	28	31.5	20	22.5	41	46.1	89	100.0	0	0.0	89	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	WHITE	7	0.8	15	1.7	464	55.6	140	16.7	210	25.1	836	100.0	0	0.0	836	100.0
	TOTAL	7	0.8	15	1.6	494	53.2	162	17.4	251	27.0	929	100.0			929	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.6	5	17.9	1	3.6	21	75.0	28	100.0	0	0.0	28	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	9	4.2	20	9.1	116	54.1	9	4.2	61	28.4	215	100.0	0	0.0	215	100.0
	TOTAL	9	3.7	21	8.5	121	50.0	10	4.1	82	33.7	243	100.0			243	100.0
GRAND TOTAL		16	1.4	35	3.0	616	52.5	172	14.7	333	28.4	1,172	100.0			1,172	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	43	40	169	71	76	74	143	616
PRINCIPALS	0	0	0	0	3	1	16	20
ASSISTANT PRINCIPALS	0	0	0	3	5	1	7	16
TOTAL	43	40	169	74	84	76	166	651

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	20,637,887	31.70
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	31,237,561	47.98
RESTRICTED GRANTS-IN-AID	1,497,026	2.30
REVENUE IN LIEU OF TAXES	134,971	0.21
REVENUE FOR/ON BEHALF OF LEA	23,376	0.04
TOTAL STATE SOURCES	32,892,934	50.52
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	11,394,564	17.50
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	180,654	0.28
TOTAL FEDERAL SOURCES	11,575,218	17.78
TOTAL REVENUE	65,106,039	100.00
OTHER SOURCES OF FUNDS	5,166,663	
TOTAL REVENUES AND OTHER SOURCES	70,272,702	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,286,415	37.40	24,102,476	39.26
SPECIAL EDUCATION PROGRAMS	7,529,554	11.60	7,464,969	12.16
VOCATIONAL EDUCATION PROGRAMS	1,848,557	2.85	1,755,212	2.86
OTHER INSTRUCTIONAL PROGRAMS	223,415	0.34	223,415	0.36
SPECIAL PROGRAMS	3,775,854	5.82	3,660,332	5.96
ADULT/CONTINUING EDUCATION PROGRAMS	131,457	0.20	131,457	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	37,795,252	58.21	37,337,861	60.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,941,868	4.53	2,941,868	4.79
INSTRUCTIONAL STAFF SERVICES	3,399,308	5.24	3,318,087	5.41
SCHOOL ADMINISTRATION	3,267,310	5.03	3,267,310	5.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,608,486	14.80	9,527,265	15.52
GENERAL ADMINISTRATION	1,852,400	2.85	1,851,319	3.02
BUSINESS SERVICES	530,907	0.82	526,994	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,113,218	7.87	5,061,704	8.25
STUDENT TRANSPORTATION SERVICES	3,311,201	5.10	2,960,355	4.82
CENTRAL SERVICES	461,967	0.71	454,342	0.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,269,693	17.36	10,854,714	17.68
TOTAL SUPPORT SERVICES	20,878,179	32.15	20,381,979	33.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,775,262	5.81	3,644,009	5.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	21,644	0.03	21,644	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,796,906	5.85	3,665,653	5.97
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,749,400	2.69	0	0.00
DEBT SERVICE	711,794	1.10	0	0.00
TOTAL EXPENDITURES	64,931,531	100.00	61,385,493	100.00
FUND TRANSFER	6,105,641			
TOTAL ALL EXPENDITURES AND OTHER USES	71,037,172			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	565,000	0	275,000	290,000
OTHER LONG-TERM OBLIGATIONS	1,735,000	0	345,000	1,390,000
VESTED COMPENSATED ABSENCES	3,445,097	258,813	165,953	3,537,957
FIXED ASSETS	90,687,326	2,120,786	357,933	92,450,179

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.51	923,161	0.00	0.00	0	0	923,161
RENEWABLE TAXES	35.00	7,141,528	0.00	0.00	0	0	7,141,528
DEBT SERVICES TAXES	1.00	215,796	0.00	0.00	0	0	215,796
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	212,693	0.00	0.00	0	0	212,693
TOTAL AD VALOREM TAXES	40.51	8,493,178	0.00	0.00	0	0	8,493,178
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	5,879,987	0		5,879,987
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			1.00	5,879,987	0		5,879,987

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-9	-100,722	-3	-352,319	-311,417	0	-764,470
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	9	3	3	-5	-1	0	9
BALANCES AT BEGINNING OF YEAR	7,069,647	305,023	0	1,801,507	619,071	0	9,795,248
BALANCES AT END OF YEAR	7,069,647	204,304	0	1,449,183	307,653	0	9,030,787

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	43	12	0	71
2. HEARING IMPAIRMENTS	0	0	3	5	3	0	11
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	123	314	25	3	0	465
5. VISUAL IMPAIRMENTS	0	0	3	3	0	0	6
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	17	1	1	22
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	10	0	0	14
8. OTHER HEALTH IMPAIRMENTS	0	0	67	100	15	0	182
9. SPECIFIC LEARNING DISABILITIES	0	0	123	349	34	0	506
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	2	2	0	9
12. AUTISM	0	4	9	4	3	0	20
13. TRAUMATIC BRAIN INJURY	0	0	1	5	0	0	6
14. DEVELOPMENTAL DELAY	0	75	37	0	0	0	112
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	202	586	563	73	1	1,425
GIFTED	0	0	40	43	0	0	83
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,393	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,208,466
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,516	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,511,775

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,497	\$6,824
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,333	\$37,692

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	25.5	11	54.0	4	20.4	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	25.5	11	54.0	4	20.4	0	0.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	38.6	6	38.6	4	22.8	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	38.6	6	38.6	4	22.8	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	467	76.5	96	15.7	41	6.7	6	1.1	0	0.0	610	100.0
WITHOUT CERTIFICATE	0	0.0	6	100.0	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	473	76.7	96	15.6	41	6.6	6	1.0	0	0.0	616	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	27	1	357	390
MALE	0	5	25	3	370	403
TOTAL	0	10	52	4	727	793

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
31	79	57	64	73	53	66	65	62	64	614
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
51	35	45	48	179	0	0	793			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	20	20
MALE	0	0	2	0	25	27
TOTAL	0	0	2	0	45	47

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	4	4	4	5
NUMBER OF FACULTY	68	61	64	67

Vernon 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	71	85	971	244	3,461	4,832
MALE	67	88	1,031	246	3,625	5,057
TOTAL	138	173	2,002	490	7,086	9,889

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
345	966	879	819	805	786	735	750	751	739	7,575
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
737	605	504	468	2,314	As of 2003-2004, all students are assigned a specific grade			9,889		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,063.0	2,149.0	As of 2003-2004, all students are assigned a specific grade	9,212.0
AVERAGE DAILY MEMBERSHIP	7,371.9	2,249.1		9,621.0
AVERAGE DAILY ATTENDANCE	6,966.8	2,081.5		9,048.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	4	48	7	140	204
MALE	7	6	44	9	156	222
TOTAL	12	10	92	16	296	426

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	1	5	5	20	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	1	20.0	0	0.0	4	80.0	0	0.0	0	0.0	5	100.0		
	BLACK	3	3.2	2	2.1	37	38.9	23	24.2	30	31.6	95	100.0		
	HISPANIC	0	0.0	0	0.0	5	55.6	2	22.2	2	22.2	9	100.0		
	WHITE	9	0.9	15	1.5	509	49.9	197	19.3	291	28.5	1,021	100.0		
	TOTAL	13	1.1	17	1.5	557	49.2	222	19.6	324	28.6	1,133	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	1	2.1	1	2.1	11	23.4	1	2.1	33	70.2	47	100.0		
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0		
	WHITE	2	0.6	23	9.8	108	45.4	9	4.0	95	40.1	237	100.0		
	TOTAL	3	0.9	24	8.4	124	42.8	10	3.6	128	44.3	289	100.0		
GRAND TOTAL		16	1.1	41	2.9	681	47.9	232	16.3	452	31.8	1,422	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	64	64	213	92	84	68	95	681
PRINCIPALS	0	0	0	0	5	7	10	22
ASSISTANT PRINCIPALS	0	0	1	1	8	3	7	19
TOTAL	64	64	214	93	97	78	112	722

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,033,309	20.40
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	43,057,456	54.77
	RESTRICTED GRANTS-IN-AID	1,460,277	1.86
	REVENUE IN LIEU OF TAXES	278,756	0.35
	REVENUE FOR/ON BEHALF OF LEA	24,206	0.03
	TOTAL STATE SOURCES	44,820,695	57.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,307,222	10.57
	RESTRICTED GRANTS-IN-AID	8,855,659	11.27
	REVENUE IN LIEU OF TAXES	367,625	0.47
	REVENUE FOR/ON BEHALF OF LEA	224,356	0.29
	TOTAL FEDERAL SOURCES	17,754,862	22.59
TOTAL REVENUE		78,608,866	100.00
OTHER SOURCES OF FUNDS		9,895,298	
TOTAL REVENUES AND OTHER SOURCES		88,504,164	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,707,511	33.66	28,108,582	37.27
SPECIAL EDUCATION PROGRAMS	10,652,003	12.49	10,613,021	14.07
VOCATIONAL EDUCATION PROGRAMS	1,949,923	2.29	1,941,970	2.57
OTHER INSTRUCTIONAL PROGRAMS	1,074,207	1.26	1,040,273	1.38
SPECIAL PROGRAMS	3,428,642	4.02	3,381,093	4.48
ADULT/CONTINUING EDUCATION PROGRAMS	147,085	0.17	147,085	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	45,959,371	53.88	45,232,024	59.97
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,104,496	3.64	3,102,546	4.11
INSTRUCTIONAL STAFF SERVICES	2,786,720	3.27	2,786,720	3.69
SCHOOL ADMINISTRATION	4,031,464	4.73	4,021,859	5.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,922,680	11.63	9,911,125	13.14
GENERAL ADMINISTRATION	1,575,998	1.85	1,575,998	2.09
BUSINESS SERVICES	526,193	0.62	526,193	0.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,885,437	8.07	6,751,832	8.95
STUDENT TRANSPORTATION SERVICES	6,013,286	7.05	5,720,509	7.58
CENTRAL SERVICES	516,119	0.61	516,119	0.68
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,517,033	18.19	15,090,651	20.01
TOTAL SUPPORT SERVICES	25,439,713	29.82	25,001,776	33.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,215,326	6.11	5,133,659	6.81
ENTERPRISE OPERATIONS	28,557	0.03	28,557	0.04
COMMUNITY SERVICE OPERATIONS	38,689	0.05	24,566	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,282,572	6.19	5,186,782	6.88
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,139,159	7.20	0	0.00
DEBT SERVICE	2,478,062	2.91	0	0.00
TOTAL EXPENDITURES	85,298,877	100.00	75,420,582	100.00
FUND TRANSFER	6,831,445			
TOTAL ALL EXPENDITURES AND OTHER USES	92,130,322			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,965,096	3,243,500	1,588,606	21,619,990
OTHER LONG-TERM OBLIGATIONS	7,315	0	7,315	0
VESTED COMPENSATED ABSENCES	1,203,224	40,935	88,331	1,155,828
FIXED ASSETS	50,635,959	3,908,370	57,615	54,486,714

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.70	327,139	0.00	0.00	0	0	327,139
RENEWABLE TAXES	7.17	633,942	12.59	14.53	9	1,183,155	1,817,097
DEBT SERVICES TAXES	0.00	0	12.56	98.00	9	2,355,518	2,355,518
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	109,173	0.00	0.00	0	0	109,173
TOTAL AD VALOREM TAXES	10.87	1,070,254	25.15	112.53	18	3,538,673	4,608,927
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	9,283,498	0	9,283,498	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	9,283,498	0	9,283,498	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-424,246	677	0	210,526	-174,695	-3,238,420	-3,626,158
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,168,874	0	0	1,242,300	1,058,867	7,240,620	18,710,661
BALANCES AT END OF YEAR	8,744,628	677	0	1,452,826	884,172	4,002,200	15,084,503

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	18	40	13	0	72
2. HEARING IMPAIRMENTS	0	0	4	12	0	0	16
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	42	146	7	0	0	195
5. VISUAL IMPAIRMENTS	0	1	3	4	1	0	9
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	19	0	0	26
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	4	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	8	69	77	8	0	162
9. SPECIFIC LEARNING DISABILITIES	0	0	199	390	53	0	642
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	4	5	0	9
12. AUTISM	0	9	9	6	1	0	25
13. TRAUMATIC BRAIN INJURY	0	0	2	1	0	0	3
14. DEVELOPMENTAL DELAY	0	145	94	0	0	0	239
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	206	555	564	81	0	1,406
GIFTED	0	0	160	158	2	0	320
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,610	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,854,257
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,491	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,814,891

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,128	\$7,627
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,858	\$38,375

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	31.8	13	59.1	2	9.1	0	0.0	22	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	31.8	13	59.1	2	9.1	0	0.0	22	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	39.3	11	55.6	1	5.2	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	39.3	11	55.6	1	5.2	0	0.0	19	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	501	77.0	101	15.4	45	7.0	3	0.5	1	0.2	651	100.0
WITHOUT CERTIFICATE	6	20.1	19	63.1	5	16.8	0	0.0	0	0.0	0	0.0	30	100.0
TOTAL FT CLASSROOM TEACHERS	6	0.9	520	76.4	106	15.5	45	6.7	3	0.4	1	0.1	681	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Washington 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	11	834	8	1,453	2,309
MALE	4	5	920	13	1,499	2,441
TOTAL	7	16	1,754	21	2,952	4,750

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
246	378	439	342	341	421	294	362	381	368	3,572
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
330	317	292	239	1,178	As of 2003-2004, all students are assigned a specific grade			4,750		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,462.0	1,076.0	As of 2003-2004, all students are assigned a specific grade	4,538.0
AVERAGE DAILY MEMBERSHIP	3,508.1	1,171.6		4,679.7
AVERAGE DAILY ATTENDANCE	3,349.1	1,102.2		4,451.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	43	1	80	126
MALE	0	0	44	0	71	115
TOTAL	0	2	87	1	151	241

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	3	2	13	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.3	43	29.6	49	33.5	50	34.5	145	100.0	1	100.0	1	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	2	0.4	4	0.9	244	52.2	117	25.0	100	21.4	467	100.0	100	21.4	467	100.0
	TOTAL	2	0.3	7	1.2	287	46.8	166	27.0	151	24.6	613	100.0	613	24.6	613	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.5	2	3.4	7	14.8	1	2.3	33	75.0	44	100.0	33	75.0	44	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	3.6	6	5.6	60	56.1	5	4.7	32	29.9	107	100.0	32	29.9	107	100.0
	TOTAL	6	3.9	7	5.0	67	44.1	6	4.0	65	43.0	151	100.0	65	43.0	151	100.0
GRAND TOTAL		8	1.0	15	2.0	353	46.3	172	22.5	216	28.3	764	100.0	764	28.3	764	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	49	36	90	35	33	27	84	353
PRINCIPALS	0	0	1	0	1	2	8	11
ASSISTANT PRINCIPALS	0	0	0	0	0	0	3	3
TOTAL	49	36	90	35	34	28	95	367

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,363,288	19.51
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	23,502,132	54.83
	RESTRICTED GRANTS-IN-AID	1,572,434	3.67
	REVENUE IN LIEU OF TAXES	146,504	0.34
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	25,221,070	58.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,133,129	21.31
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	142,680	0.33
	TOTAL FEDERAL SOURCES	9,275,809	21.64
TOTAL REVENUE		42,860,167	100.00
OTHER SOURCES OF FUNDS		245,680	
TOTAL REVENUES AND OTHER SOURCES		43,105,847	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,441,370	32.19	15,182,976	37.86
SPECIAL EDUCATION PROGRAMS	5,254,544	10.96	5,211,457	13.00
VOCATIONAL EDUCATION PROGRAMS	1,087,314	2.27	1,050,974	2.62
OTHER INSTRUCTIONAL PROGRAMS	273,387	0.57	273,387	0.68
SPECIAL PROGRAMS	2,875,911	6.00	2,609,754	6.51
ADULT/CONTINUING EDUCATION PROGRAMS	181,727	0.38	171,548	0.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	25,114,253	52.36	24,500,096	61.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,417,022	2.95	1,417,022	3.53
INSTRUCTIONAL STAFF SERVICES	2,675,698	5.58	2,675,698	6.67
SCHOOL ADMINISTRATION	2,126,277	4.43	2,104,885	5.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,218,997	12.97	6,197,605	15.45
GENERAL ADMINISTRATION	785,844	1.64	776,781	1.94
BUSINESS SERVICES	351,961	0.73	351,961	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,526,899	5.27	2,524,402	6.29
STUDENT TRANSPORTATION SERVICES	2,906,606	6.06	2,906,606	7.25
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,571,310	13.70	6,559,750	16.36
TOTAL SUPPORT SERVICES	12,790,307	26.67	12,757,355	31.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,857,024	5.96	2,827,336	7.05
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,779	0.04	17,779	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,874,803	5.99	2,845,115	7.09
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,288,340	11.03	0	0.00
DEBT SERVICE	1,894,898	3.95	0	0.00
TOTAL EXPENDITURES	47,962,601	100.00	40,102,566	100.00
FUND TRANSFER	283,719			
TOTAL ALL EXPENDITURES AND OTHER USES	48,246,320			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,215,000	0	855,000	23,360,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,242,992	2,257	0	4,245,249
FIXED ASSETS	26,566,165	2,220,894	217,643	28,569,416

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	193,999	0.00	0.00	0	0	193,999
RENEWABLE TAXES	15.07	747,716	5.12	5.12	1	13,767	761,483
DEBT SERVICES TAXES	0.00	0	24.00	46.50	3	2,052,598	2,052,598
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	81,707	0.00	0.00	0	0	81,707
TOTAL AD VALOREM TAXES	18.98	1,023,422	29.12	51.62	4	2,066,365	3,089,787
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,496,128		0	3,496,128
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,496,128		0	3,496,128

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-484,659	381	2,191	-48,277	45,759	-4,655,868	-5,140,473
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-10,299	0	-2,435	0	0	0	-12,734
BALANCES AT BEGINNING OF YEAR	8,763,775	-1,117	10,350	766,971	683,022	21,718,307	31,941,308
BALANCES AT END OF YEAR	8,268,817	-736	10,106	718,694	728,781	17,062,439	26,788,101

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	22	26	1	0	49
2. HEARING IMPAIRMENTS	0	1	1	3	2	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	56	131	15	0	0	202
5. VISUAL IMPAIRMENTS	0	0	3	1	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	12	1	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	5	1	0	14
8. OTHER HEALTH IMPAIRMENTS	0	1	30	37	1	0	69
9. SPECIFIC LEARNING DISABILITIES	0	0	121	190	28	0	339
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	3	1	0	9
12. AUTISM	0	1	3	1	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	62	47	0	0	0	109
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	121	377	295	35	0	828
GIFTED	0	0	11	41	0	0	52
TALENTED	0	0	24	70	2	0	96

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,737	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,138,206
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,222	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$623,386

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,657	\$8,443
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,447	\$36,085

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	18.2	9	77.3	1	4.5	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	18.2	9	77.3	1	4.5	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	32.8	2	67.2	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	32.8	2	67.2	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	268	76.5	50	14.4	28	7.8	4	1.0	1	0.3	350	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	271	76.7	50	14.3	28	7.8	4	1.0	1	0.3	353	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	201	202
MALE	0	0	2	0	193	195
TOTAL	0	0	3	0	394	397

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
31	26	30	26	25	27	28	25	34	23	275
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
44	30	24	24	122	0	0	397			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	13	13
MALE	0	0	0	0	11	11
TOTAL	0	0	0	0	24	24

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	2	1	1	1
NUMBER OF FACULTY	41	24	22	26

Webster 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	8	1,627	30	2,033	3,700
MALE	3	10	1,706	34	2,152	3,905
TOTAL	5	18	3,333	64	4,185	7,605

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
243	608	636	580	570	644	536	507	628	641	5,593
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
537	586	471	418	2,012	As of 2003-2004, all students are assigned a specific grade			7,605		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,457.0	1,821.0	As of 2003-2004, all students are assigned a specific grade	7,278.0
AVERAGE DAILY MEMBERSHIP	5,475.9	1,903.0		7,378.9
AVERAGE DAILY ATTENDANCE	5,195.0	1,771.5		6,966.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	79	1	123	203
MALE	0	0	62	1	99	162
TOTAL	0	0	141	2	222	365

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	1	5	5	22	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	2.9	83	40.0	49	23.5	69	33.5	206	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	7	1.2	8	1.4	316	55.1	100	17.4	143	25.0	573	100.0		
	TOTAL	7	0.9	14	1.8	399	51.2	148	19.0	212	27.2	780	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	1.5	3	4.6	19	29.2	5	7.7	37	56.9	65	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	2	1.6	8	6.2	73	57.0	5	3.9	40	31.2	128	100.0		
	TOTAL	3	1.5	11	5.7	93	47.9	10	5.2	77	39.7	194	100.0		
GRAND TOTAL		10	1.0	25	2.6	492	50.5	158	16.2	289	29.7	974	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	34	149	56	61	47	118	492
PRINCIPALS	0	0	0	2	2	7	9	20
ASSISTANT PRINCIPALS	0	0	0	3	0	0	2	5
TOTAL	29	34	149	61	63	54	129	517

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	20,479,441	33.99
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	29,896,435	49.62
RESTRICTED GRANTS-IN-AID	824,082	1.37
REVENUE IN LIEU OF TAXES	364,308	0.60
REVENUE FOR/ON BEHALF OF LEA	180,212	0.30
TOTAL STATE SOURCES	31,265,037	51.89
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	4,754	0.01
RESTRICTED GRANTS-IN-AID	8,206,267	13.62
REVENUE IN LIEU OF TAXES	101,728	0.17
REVENUE FOR/ON BEHALF OF LEA	198,259	0.33
TOTAL FEDERAL SOURCES	8,511,008	14.12
TOTAL REVENUE	60,255,486	100.00
OTHER SOURCES OF FUNDS	21,782,653	
TOTAL REVENUES AND OTHER SOURCES	82,038,139	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,154,442	33.88	20,548,456	38.10
SPECIAL EDUCATION PROGRAMS	7,820,982	12.52	7,820,982	14.50
VOCATIONAL EDUCATION PROGRAMS	1,427,379	2.29	1,336,021	2.48
OTHER INSTRUCTIONAL PROGRAMS	759,168	1.22	754,698	1.40
SPECIAL PROGRAMS	2,492,170	3.99	2,353,442	4.36
ADULT/CONTINUING EDUCATION PROGRAMS	174,918	0.28	174,918	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	33,829,059	54.18	32,988,517	61.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,374,437	3.80	2,374,437	4.40
INSTRUCTIONAL STAFF SERVICES	3,165,520	5.07	2,979,102	5.52
SCHOOL ADMINISTRATION	3,025,056	4.84	3,019,073	5.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,565,013	13.72	8,372,612	15.53
GENERAL ADMINISTRATION	1,104,534	1.77	1,104,534	2.05
BUSINESS SERVICES	463,937	0.74	447,027	0.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,021,743	6.44	3,988,233	7.40
STUDENT TRANSPORTATION SERVICES	2,876,689	4.61	2,701,155	5.01
CENTRAL SERVICES	127,146	0.20	127,146	0.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,594,049	13.76	8,368,095	15.52
TOTAL SUPPORT SERVICES	17,159,062	27.48	16,740,707	31.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,277,457	6.85	4,188,476	7.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,350	0.01	8,350	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,285,807	6.86	4,196,826	7.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,550,361	7.29	0	0.00
DEBT SERVICE	2,619,506	4.19	0	0.00
TOTAL EXPENDITURES	62,443,795	100.00	53,926,050	100.00
FUND TRANSFER	3,114,027			
TOTAL ALL EXPENDITURES AND OTHER USES	65,557,822			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,280,000	18,500,000	1,390,000	46,390,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,799,871	599,954	137,027	3,262,798
FIXED ASSETS	51,829,684	1,425,427	511,581	52,743,530

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.63	698,591	0.00	0.00	0	0	698,591
RENEWABLE TAXES	13.66	2,248,954	0.00	0.00	0	0	2,248,954
DEBT SERVICES TAXES	0.00	0	18.50	81.79	7	3,717,073	3,717,073
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	133,060	0.00	0.00	0	0	133,060
TOTAL AD VALOREM TAXES	19.29	3,080,605	18.50	81.79	7	3,717,073	6,797,678
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,491,397		0	10,491,397
DISTRICT/WARD SALES AND USE TAXES			0.13	1,395,577		0	1,395,577
TOTAL SALES AND USE TAXES			2.13	11,886,974		0	11,886,974

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-339,621	0	2	46,249	1,806,136	14,967,551	16,480,317
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	8	0	-2	8	0	-2	12
BALANCES AT BEGINNING OF YEAR	6,425,611	0	0	5,454,271	719,968	14,813,185	27,413,035
BALANCES AT END OF YEAR	6,085,998	0	0	5,500,528	2,526,104	29,780,734	43,893,364

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	56	130	12	0	198
2. HEARING IMPAIRMENTS	0	1	2	3	1	0	7
3. DEAF	0	1	1	3	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	81	186	10	0	0	277
5. VISUAL IMPAIRMENTS	0	0	3	3	0	0	6
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	23	3	0	33
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	5	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	1	36	39	3	0	79
9. SPECIFIC LEARNING DISABILITIES	0	0	104	232	17	0	353
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	5	3	0	14
12. AUTISM	0	0	1	3	2	0	6
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	43	51	0	0	0	94
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	127	457	457	42	0	1,083
GIFTED	0	0	43	62	2	0	107
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,291	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,853,836
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,687	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,142,861

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,607	\$7,091
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,203	\$41,007

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	20.0	16	80.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	20.0	16	80.0	0	0.0	0	0.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	308	62.6	105	21.3	75	15.3	3	0.6	1	0.2	491	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	309	62.7	105	21.2	75	15.2	3	0.6	1	0.2	492	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	1	22	0	198	223
MALE	6	4	55	4	320	389
TOTAL	8	5	77	4	518	612

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	22	22	15	31	19	20	31	25	30	215
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
19	33	169	176	397	0	0	612			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	20	20
MALE	0	0	1	0	13	14
TOTAL	0	0	1	0	33	34

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	1	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	1	1	1	2
NUMBER OF FACULTY	29	31	28	36

West Baton Rouge 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	2	816	8	767	1,593
MALE	2	3	883	19	905	1,812
TOTAL	2	5	1,699	27	1,672	3,405

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
63	252	303	240	246	321	216	263	282	264	2,450
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
330	277	177	171	955	As of 2003-2004, all students are assigned a specific grade			3,405		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,358.0	881.0	As of 2003-2004, all students are assigned a specific grade	3,239.0
AVERAGE DAILY MEMBERSHIP	2,420.9	929.4		3,350.3
AVERAGE DAILY ATTENDANCE	2,297.9	883.3		3,181.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	27	0	56	83
MALE	0	0	21	2	49	72
TOTAL	0	0	48	2	105	155

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	3	0	11	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	3	2.3	57	38.6	27	18.4	59	40.1	147	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	3	1.1	8	3.0	155	57.2	51	18.8	54	19.9	271	100.0		
	TOTAL	4	1.0	11	2.7	213	50.8	78	18.6	113	27.0	419	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	2	4.1	17	40.1	4	9.3	20	46.5	43	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	3	5.7	5	9.4	28	52.8	4	7.5	13	24.5	53	100.0		
	TOTAL	3	3.1	7	7.0	45	47.1	8	8.3	33	34.4	96	100.0		
GRAND TOTAL		7	1.4	18	3.5	258	50.1	86	16.7	146	28.3	515	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

West Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	39	62	27	26	14	39	258
PRINCIPALS	0	0	1	2	2	1	4	10
ASSISTANT PRINCIPALS	0	0	2	2	0	1	3	8
TOTAL	51	39	65	31	28	16	46	276

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,802,610	47.49
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,961,285	34.27
	RESTRICTED GRANTS-IN-AID	793,102	2.73
	REVENUE IN LIEU OF TAXES	105,509	0.36
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,859,896	37.37
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,331,635	14.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	68,709	0.24
	TOTAL FEDERAL SOURCES	4,400,344	15.14
TOTAL REVENUE	29,062,850	100.00	
OTHER SOURCES OF FUNDS	2,010,344		
TOTAL REVENUES AND OTHER SOURCES	31,073,194		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,175,153	31.12	9,166,841	33.37
SPECIAL EDUCATION PROGRAMS	2,905,688	9.86	2,905,688	10.58
VOCATIONAL EDUCATION PROGRAMS	740,939	2.51	731,354	2.66
OTHER INSTRUCTIONAL PROGRAMS	1,391,077	4.72	1,346,755	4.90
SPECIAL PROGRAMS	2,227,092	7.55	2,196,996	8.00
ADULT/CONTINUING EDUCATION PROGRAMS	44,849	0.15	44,849	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,484,798	55.91	16,392,483	59.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	976,177	3.31	976,177	3.55
INSTRUCTIONAL STAFF SERVICES	1,272,126	4.31	1,272,126	4.63
SCHOOL ADMINISTRATION	1,568,468	5.32	1,568,468	5.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,816,771	12.95	3,816,771	13.89
GENERAL ADMINISTRATION	1,126,869	3.82	1,125,750	4.10
BUSINESS SERVICES	192,657	0.65	192,657	0.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,970,060	6.68	1,967,219	7.16
STUDENT TRANSPORTATION SERVICES	1,803,910	6.12	1,803,910	6.57
CENTRAL SERVICES	163,865	0.56	162,097	0.59
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,257,361	17.83	5,251,633	19.12
TOTAL SUPPORT SERVICES	9,074,132	30.78	9,068,404	33.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,010,597	6.82	2,010,597	7.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,010,597	6.82	2,010,597	7.32
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	98,002	0.33	0	0.00
DEBT SERVICE	1,815,260	6.16	0	0.00
TOTAL EXPENDITURES	29,482,789	100.00	27,471,484	100.00
FUND TRANSFER	2,017,235			
TOTAL ALL EXPENDITURES AND OTHER USES	31,500,024			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,385,000	0	1,200,000	12,185,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	670,939	0	20,488	650,451
FIXED ASSETS	30,488,583	161,691	0	30,650,274

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	897,695	0.00	0.00	0	0	897,695
RENEWABLE TAXES	15.00	3,067,296	0.00	0.00	0	0	3,067,296
DEBT SERVICES TAXES	8.00	1,641,755	0.00	0.00	0	0	1,641,755
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	159,387	0.00	0.00	0	0	159,387
TOTAL AD VALOREM TAXES	27.39	5,766,133	0.00	0.00	0	0	5,766,133
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,185,096		0	7,185,096
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,185,096		0	7,185,096

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-204,197	0	0	0	-222,622	0	-426,819
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,748,496	1,553	1,482	21,913	1,009,801	0	8,783,245
BALANCES AT END OF YEAR	7,544,299	1,553	1,482	21,913	787,179	0	8,356,426

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	17	37	12	0	66
2. HEARING IMPAIRMENTS	0	1	1	1	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	14	79	9	0	0	102
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	6	0	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	3	1	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	9	22	1	0	32
9. SPECIFIC LEARNING DISABILITIES	0	0	38	130	14	0	182
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	2	3	2	0	0	7
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	24	45	0	0	0	69
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	41	199	211	28	0	479
GIFTED	0	0	36	37	0	0	73
TALENTED	0	0	23	46	3	0	72

These categories are no longer reported. See page II-vii for further explanation.

West Baton Rouge

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,344	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,055,960
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,665	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$850,473

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,270	\$8,068
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,149	\$34,676

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	69.2	3	30.8	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	69.2	3	30.8	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	36.0	3	40.0	2	24.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	36.0	3	40.0	2	24.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.8	196	77.2	45	17.8	10	3.8	1	0.4	0	0.0	254	100.0
WITHOUT CERTIFICATE	0	0.0	3	75.0	0	0.0	1	25.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.8	199	77.2	45	17.5	11	4.1	1	0.4	0	0.0	258	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	8	0	264	273
MALE	0	0	10	0	199	209
TOTAL	1	0	18	0	463	482

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	62	57	53	52	55	60	58	45	40	482
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				GRAND TOTAL
0	0	0	0	0	0	0				482

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	28	28	28	37

West Carroll 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	4	221	21	868	1,115
MALE	1	2	252	21	955	1,231
TOTAL	2	6	473	42	1,823	2,346

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
42	208	166	161	170	185	171	189	216	228	1,736
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
194	154	127	135	610	As of 2003-2004, all students are assigned a specific grade			2,346		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,710.0	559.0	As of 2003-2004, all students are assigned a specific grade	2,269.0
AVERAGE DAILY MEMBERSHIP	1,712.1	580.1		2,292.2
AVERAGE DAILY ATTENDANCE	1,626.8	538.3		2,165.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	12	0	48	60
MALE	0	0	9	0	48	57
TOTAL	0	0	21	0	96	117

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	1	3	8	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	4.8	0	0.0	8	38.1	2	7.4	10	49.8	21	100.0	21	100.0	21	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.0	1	0.4	134	60.0	24	10.5	63	28.0	224	100.0	224	100.0	224	100.0
	TOTAL	3	1.3	1	0.4	142	58.1	25	10.3	73	29.9	245	100.0	245	100.0	245	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	14.3	0	0.0	0	0.0	0	0.0	6	85.7	7	100.0	7	100.0	7	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	3	4.5	8	11.6	30	45.2	3	5.1	23	33.6	67	100.0	67	100.0	67	100.0
	TOTAL	4	5.3	8	10.3	30	40.4	3	4.6	30	39.4	75	100.0	75	100.0	75	100.0
GRAND TOTAL		7	2.3	9	2.7	173	54.0	29	8.9	103	32.1	320	100.0	320	100.0	320	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	5	39	22	26	18	41	173
PRINCIPALS	0	0	1	1	1	1	4	8
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	21	5	40	23	27	19	46	181

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,249,033	19.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,219,281	60.96
	RESTRICTED GRANTS-IN-AID	474,369	2.83
	REVENUE IN LIEU OF TAXES	99,206	0.59
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,792,856	64.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,651,522	15.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	70,070	0.42
	TOTAL FEDERAL SOURCES	2,721,592	16.24
TOTAL REVENUE		16,763,481	100.00
OTHER SOURCES OF FUNDS		193,375	
TOTAL REVENUES AND OTHER SOURCES		16,956,856	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,216,682	36.89	6,207,401	37.56
SPECIAL EDUCATION PROGRAMS	1,803,072	10.70	1,793,716	10.85
VOCATIONAL EDUCATION PROGRAMS	799,486	4.74	775,277	4.69
OTHER INSTRUCTIONAL PROGRAMS	84,245	0.50	84,245	0.51
SPECIAL PROGRAMS	988,748	5.87	941,712	5.70
ADULT/CONTINUING EDUCATION PROGRAMS	56,871	0.34	53,362	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,949,104	59.04	9,855,713	59.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	477,959	2.84	477,959	2.89
INSTRUCTIONAL STAFF SERVICES	792,469	4.70	792,469	4.79
SCHOOL ADMINISTRATION	892,951	5.30	878,931	5.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,163,379	12.84	2,149,359	13.00
GENERAL ADMINISTRATION	493,049	2.93	493,049	2.98
BUSINESS SERVICES	217,097	1.29	217,097	1.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,167,953	6.93	1,164,028	7.04
STUDENT TRANSPORTATION SERVICES	1,190,191	7.06	1,190,191	7.20
CENTRAL SERVICES	660	0.00	660	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,068,950	18.21	3,065,025	18.54
TOTAL SUPPORT SERVICES	5,232,329	31.05	5,214,384	31.55
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,475,659	8.76	1,455,893	8.81
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,600	0.01	1,600	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,477,259	8.77	1,457,493	8.82
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	192,140	1.14	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	16,850,832	100.00	16,527,590	100.00
FUND TRANSFER	192,994			
TOTAL ALL EXPENDITURES AND OTHER USES	17,043,826			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	488,203	261,323	220,729	528,797
FIXED ASSETS	10,230,426	465,784	163,088	10,533,122

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.78	269,286	0.00	0.00	0	0	269,286
RENEWABLE TAXES	18.33	728,028	5.00	5.00	1	88,033	816,061
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	30,034	0.00	0.00	0	0	30,034
TOTAL AD VALOREM TAXES	25.11	1,027,348	5.00	5.00	1	88,033	1,115,381
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,791,088		0	1,791,088
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,791,088		0	1,791,088

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-29,205	0	0	-57,765	0	0	-86,970
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,756,900	0	0	884,307	0	0	5,641,207
BALANCES AT END OF YEAR	4,727,695	0	0	826,542	0	0	5,554,237

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	6	26	7	0	39
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	30	64	9	0	0	103
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	9	15	1	0	25
9. SPECIFIC LEARNING DISABILITIES	0	0	8	45	7	0	60
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	3	1	0	7
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. DEVELOPMENTAL DELAY	0	28	17	0	0	0	45
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	58	108	103	17	0	286
GIFTED	0	0	16	15	0	0	31
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	904	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$814,783
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,624	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$481,336

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,170	\$7,045
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,533	\$34,998

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.2	4	49.9	1	12.9	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	37.2	4	49.9	1	12.9	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	115	66.6	35	20.3	23	13.1	0	0.0	0	0.0	173	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	115	66.6	35	20.3	23	13.1	0	0.0	0	0.0	173	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

West Feliciana 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	3	503	3	672	1,181
MALE	3	6	548	2	708	1,267
TOTAL	3	9	1,051	5	1,380	2,448

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
203	181	156	160	161	187	162	206	185	196	1,797
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
193	159	162	137	651	As of 2003-2004, all students are assigned a specific grade			2,448		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,795.0	486.0	As of 2003-2004, all students are assigned a specific grade	2,281.0
AVERAGE DAILY MEMBERSHIP	1,798.1	635.1		2,433.2
AVERAGE DAILY ATTENDANCE	1,711.4	588.5		2,300.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	28	0	34	62
MALE	0	0	30	0	27	57
TOTAL	0	0	58	0	61	119

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.8	2	1.5	37	28.2	34	26.0	57	43.5	131	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	2	1.3	3	1.6	124	64.3	26	13.4	38	19.4	193	100.0
	TOTAL	3	1.1	5	1.5	161	49.4	62	19.0	95	29.0	326	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.3	2	4.7	9	20.9	1	2.3	30	69.8	43	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	8.6	4	11.4	20	57.1	1	2.9	7	20.0	35	100.0
	TOTAL	4	5.1	6	7.7	29	37.2	2	2.6	37	47.4	78	100.0
GRAND TOTAL		7	1.9	11	2.7	190	47.0	64	15.8	132	32.5	404	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	15	52	27	20	22	46	190
PRINCIPALS	0	0	0	0	1	0	4	5
ASSISTANT PRINCIPALS	0	0	0	0	3	1	2	6
TOTAL	8	15	52	27	24	23	52	201

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,815,591	47.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,327,369	37.71
	RESTRICTED GRANTS-IN-AID	515,141	2.08
	REVENUE IN LIEU OF TAXES	53,799	0.22
	REVENUE FOR/ON BEHALF OF LEA	760	0.00
	TOTAL STATE SOURCES	9,897,069	40.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,000	0.02
	RESTRICTED GRANTS-IN-AID	2,936,899	11.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	77,433	0.31
	TOTAL FEDERAL SOURCES	3,019,332	12.21
TOTAL REVENUE	24,731,992	100.00	
OTHER SOURCES OF FUNDS	350,898		
TOTAL REVENUES AND OTHER SOURCES	25,082,890		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,071,030	31.87	8,048,506	35.57
SPECIAL EDUCATION PROGRAMS	2,639,709	10.42	2,610,155	11.54
VOCATIONAL EDUCATION PROGRAMS	381,929	1.51	368,639	1.63
OTHER INSTRUCTIONAL PROGRAMS	222,562	0.88	222,562	0.98
SPECIAL PROGRAMS	1,388,376	5.48	1,363,683	6.03
ADULT/CONTINUING EDUCATION PROGRAMS	39,315	0.16	39,315	0.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,742,921	50.31	12,652,860	55.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,285,109	5.07	1,273,157	5.63
INSTRUCTIONAL STAFF SERVICES	1,820,206	7.19	1,748,566	7.73
SCHOOL ADMINISTRATION	1,354,657	5.35	1,354,657	5.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,459,972	17.61	4,376,380	19.34
GENERAL ADMINISTRATION	723,963	2.86	720,686	3.19
BUSINESS SERVICES	307,750	1.22	302,057	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,852,552	7.31	1,843,972	8.15
STUDENT TRANSPORTATION SERVICES	1,174,051	4.64	1,174,051	5.19
CENTRAL SERVICES	345,769	1.37	345,769	1.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,404,085	17.39	4,386,535	19.39
TOTAL SUPPORT SERVICES	8,864,057	35.00	8,762,915	38.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,181,412	4.66	1,169,989	5.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	45,125	0.18	41,362	0.18
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,226,537	4.84	1,211,351	5.35
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,009,516	3.99	0	0.00
DEBT SERVICE	1,485,195	5.86	0	0.00
TOTAL EXPENDITURES	25,328,226	100.00	22,627,126	100.00
FUND TRANSFER	345,478			
TOTAL ALL EXPENDITURES AND OTHER USES	25,673,704			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,930,000	0	1,241,840	10,688,160
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	940,035	974,535	915,539	999,031
FIXED ASSETS	31,115,904	7,010,350	0	38,126,254

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,209,044	0.00	0.00	0	0	1,209,044
RENEWABLE TAXES	18.50	5,015,085	0.00	0.00	0	0	5,015,085
DEBT SERVICES TAXES	6.00	1,626,517	0.00	0.00	0	0	1,626,517
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	198,713	0.00	0.00	0	0	198,713
TOTAL AD VALOREM TAXES	28.96	8,049,359	0.00	0.00	0	0	8,049,359
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,141,868		0	3,141,868
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,141,868		0	3,141,868

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	174,165	35,596	12,142	15,435	177,942	-1,006,094	-590,814
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-16,897	12,978	-19,250	0	0	-117,883	-141,052
BALANCES AT BEGINNING OF YEAR	2,906,811	24,604	1,942	-2,922	1,821,774	1,140,051	5,892,260
BALANCES AT END OF YEAR	3,064,079	73,178	-5,166	12,513	1,999,716	16,074	5,160,394

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	10	22	10	0	43
2. HEARING IMPAIRMENTS	0	0	0	2	1	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	39	79	7	0	0	125
5. VISUAL IMPAIRMENTS	0	1	1	2	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	6	0	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	9	15	3	0	27
9. SPECIFIC LEARNING DISABILITIES	0	0	18	78	7	0	103
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2
12. AUTISM	0	0	3	2	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
14. DEVELOPMENTAL DELAY	0	13	15	0	0	0	28
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	54	137	136	22	0	349
GIFTED	0	0	52	109	4	0	165
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	698	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$530,504
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,739	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$590,670

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$9,464	\$9,243
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,719	\$44,378

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.6	98	55.4	52	29.4	24	13.6	2	1.1	0	0.0	177	100.0
WITHOUT CERTIFICATE	4	30.8	8	61.5	1	7.7	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	5	2.6	106	55.8	53	27.9	24	12.7	2	1.1	0	0.0	190	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Winn 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	6	494	10	874	1,386
MALE	1	7	509	10	872	1,399
TOTAL	3	13	1,003	20	1,746	2,785

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
123	261	216	211	211	231	195	202	210	200	2,060
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
235	161	149	180	725	As of 2003-2004, all students are assigned a specific grade			2,785		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,023.0	675.0	As of 2003-2004, all students are assigned a specific grade	2,698.0
AVERAGE DAILY MEMBERSHIP	2,039.2	703.7		2,742.9
AVERAGE DAILY ATTENDANCE	1,932.9	655.3		2,588.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	38	0	48	89
MALE	0	0	27	1	59	87
TOTAL	1	2	65	1	107	176

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	3	8	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	1.8	12	21.8	18	32.7	24	43.6	55	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	1.4	9	3.0	148	51.4	53	18.6	74	25.7	288	100.0
	TOTAL	4	1.2	10	2.8	160	46.5	71	20.8	99	28.8	344	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	6.2	0	0.0	0	0.0	1	4.8	14	88.9	16	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.0	4	7.8	30	60.2	2	4.0	13	26.0	50	100.0
	TOTAL	2	3.0	4	5.9	30	45.6	3	4.2	27	41.3	66	100.0
GRAND TOTAL		6	1.5	13	3.3	190	46.4	74	18.1	126	30.8	410	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	14	51	21	18	24	52	190
PRINCIPALS	0	0	0	2	0	1	5	8
ASSISTANT PRINCIPALS	0	0	1	1	2	1	1	6
TOTAL	11	14	52	24	20	26	57	204

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,317,548	27.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,386,808	53.46
	RESTRICTED GRANTS-IN-AID	704,891	3.04
	REVENUE IN LIEU OF TAXES	87,628	0.38
	REVENUE FOR/ON BEHALF OF LEA	10,929	0.05
	TOTAL STATE SOURCES	13,190,256	56.93
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,219,529	13.90
	REVENUE IN LIEU OF TAXES	356,259	1.54
	REVENUE FOR/ON BEHALF OF LEA	86,639	0.37
	TOTAL FEDERAL SOURCES	3,662,427	15.81
TOTAL REVENUE	23,170,231	100.00	
OTHER SOURCES OF FUNDS	415,041		
TOTAL REVENUES AND OTHER SOURCES	23,585,272		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,953,544	29.52	6,856,628	31.51
SPECIAL EDUCATION PROGRAMS	2,373,023	10.07	2,346,423	10.78
VOCATIONAL EDUCATION PROGRAMS	977,417	4.15	951,234	4.37
OTHER INSTRUCTIONAL PROGRAMS	798,170	3.39	583,616	2.68
SPECIAL PROGRAMS	1,260,003	5.35	1,220,156	5.61
ADULT/CONTINUING EDUCATION PROGRAMS	119,884	0.51	119,884	0.55
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,482,041	52.99	12,077,941	55.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	825,103	3.50	825,103	3.79
INSTRUCTIONAL STAFF SERVICES	1,368,689	5.81	1,361,025	6.26
SCHOOL ADMINISTRATION	1,275,781	5.42	1,273,681	5.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,469,573	14.73	3,459,809	15.90
GENERAL ADMINISTRATION	552,937	2.35	552,937	2.54
BUSINESS SERVICES	305,613	1.30	305,613	1.40
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,212,518	9.39	2,171,915	9.98
STUDENT TRANSPORTATION SERVICES	1,413,499	6.00	1,413,499	6.50
CENTRAL SERVICES	43,318	0.18	36,523	0.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,527,885	19.22	4,480,487	20.59
TOTAL SUPPORT SERVICES	7,997,458	33.95	7,940,296	36.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,816,039	7.71	1,736,571	7.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,608	0.04	3,400	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,824,647	7.75	1,739,971	8.00
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,252,142	5.32	0	0.00
TOTAL EXPENDITURES	23,556,288	100.00	21,758,208	100.00
FUND TRANSFER	337,289			
TOTAL ALL EXPENDITURES AND OTHER USES	23,893,577			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,007,000	0	642,000	10,365,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	929,104	514,503	545,341	898,266
FIXED ASSETS	24,982,598	414,222	228,987	25,167,833

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	220,437	0.00	0.00	0	0	220,437
RENEWABLE TAXES	15.37	771,466	2.78	2.78	1	88,618	860,084
DEBT SERVICES TAXES	0.00	0	16.00	70.00	4	1,207,721	1,207,721
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	55,263	0.00	0.00	0	0	55,263
TOTAL AD VALOREM TAXES	19.77	1,047,166	18.78	72.78	5	1,296,339	2,343,505
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,302,600		0	3,302,600
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,302,600		0	3,302,600

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	90,633	-35,105	0	-285,971	-76,873	-989	-308,305
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,081,368	35,105	0	1,607,578	1,009,811	18,924	3,752,786
BALANCES AT END OF YEAR	1,172,001	0	0	1,321,607	932,938	17,935	3,444,481

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	18	37	7	0	62
2. HEARING IMPAIRMENTS	0	0	1	1	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	8	58	6	0	0	72
5. VISUAL IMPAIRMENTS	0	0	0	3	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	5	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	2	1	0	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	1	3	3	0	0	7
9. SPECIFIC LEARNING DISABILITIES	0	0	31	64	10	0	105
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	31	33	0	0	0	64
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	42	149	121	17	0	329
GIFTED	0	0	9	18	0	0	27
TALENTED	0	0	21	55	4	0	80

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,232	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$957,567
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,262	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$528,971

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,725	\$7,813
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,133	\$37,077

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	26.7	4	53.3	0	0.0	2	20.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	26.7	4	53.3	0	0.0	2	20.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	83.1	0	0.0	1	16.9	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	83.1	0	0.0	1	16.9	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	133	70.4	37	19.7	18	9.6	0	0.0	1	0.3	188	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	135	70.8	37	19.5	18	9.5	0	0.0	1	0.3	190	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

City of Monroe

2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	5	18	4,155	17	499	4,694
MALE	0	36	4,136	17	524	4,713
TOTAL	5	54	8,291	34	1,023	9,407

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
446	819	728	665	649	780	656	711	810	775	7,039
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
892	555	419	502	2,368	As of 2003-2004, all students are assigned a specific grade			9,407		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,940.0	2,134.0	As of 2003-2004, all students are assigned a specific grade	9,074.0
AVERAGE DAILY MEMBERSHIP	6,982.8	2,247.2		9,230.0
AVERAGE DAILY ATTENDANCE	6,602.6	2,030.9		8,633.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	199	1	39	239
MALE	0	5	146	3	31	185
TOTAL	0	5	345	4	70	424

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	3	4	2	21	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0	4	100.0		
	BLACK	5	0.8	9	1.5	234	39.1	147	24.7	202	33.8	597	100.0	597	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0		
	WHITE	8	2.0	6	1.5	274	69.2	71	17.9	37	9.3	396	100.0	396	100.0		
	TOTAL	13	1.3	15	1.5	511	51.2	218	21.9	241	24.2	998	100.0	998	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	5	83.3	0	0.0	1	16.7	6	100.0	6	100.0		
	BLACK	7	3.5	15	7.4	62	30.9	10	5.0	107	53.2	201	100.0	201	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0		
	WHITE	1	1.2	5	6.1	61	74.4	3	3.7	12	14.6	82	100.0	82	100.0		
	TOTAL	8	2.8	20	6.9	129	44.5	13	4.5	120	41.4	290	100.0	290	100.0		
GRAND TOTAL		21	1.6	35	2.7	640	49.7	231	18.0	361	28.0	1,288	100.0	1,288	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	64	47	161	92	93	65	118	640
PRINCIPALS	0	0	1	2	6	3	8	20
ASSISTANT PRINCIPALS	0	0	2	0	2	1	4	9
TOTAL	64	47	164	94	101	69	130	669

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	37,468,841	44.22
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,733,682	35.09
	RESTRICTED GRANTS-IN-AID	2,239,560	2.64
	REVENUE IN LIEU OF TAXES	313,001	0.37
	REVENUE FOR/ON BEHALF OF LEA	32,615	0.04
	TOTAL STATE SOURCES	32,318,858	38.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	108,435	0.13
	RESTRICTED GRANTS-IN-AID	14,683,639	17.33
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	147,043	0.17
	TOTAL FEDERAL SOURCES	14,939,117	17.63
TOTAL REVENUE		84,726,816	100.00
OTHER SOURCES OF FUNDS		2,111,459	
TOTAL REVENUES AND OTHER SOURCES		86,838,275	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,930,430	33.91	28,555,075	37.34
SPECIAL EDUCATION PROGRAMS	11,218,629	13.15	11,146,454	14.58
VOCATIONAL EDUCATION PROGRAMS	244,219	0.29	242,324	0.32
OTHER INSTRUCTIONAL PROGRAMS	1,764,505	2.07	1,654,382	2.16
SPECIAL PROGRAMS	6,005,125	7.04	5,968,638	7.80
ADULT/CONTINUING EDUCATION PROGRAMS	419,961	0.49	403,602	0.53
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	48,582,869	56.95	47,970,475	62.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,771,402	3.25	2,770,174	3.62
INSTRUCTIONAL STAFF SERVICES	4,598,072	5.39	4,585,136	6.00
SCHOOL ADMINISTRATION	3,827,509	4.49	3,827,509	5.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,196,983	13.12	11,182,819	14.62
GENERAL ADMINISTRATION	2,012,633	2.36	1,987,385	2.60
BUSINESS SERVICES	937,664	1.10	858,659	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,655,738	6.63	5,629,958	7.36
STUDENT TRANSPORTATION SERVICES	2,598,058	3.05	2,594,743	3.39
CENTRAL SERVICES	1,855,951	2.18	1,639,045	2.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,060,044	15.31	12,709,790	16.62
TOTAL SUPPORT SERVICES	24,257,027	28.43	23,892,609	31.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,713,043	5.52	4,611,070	6.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,713,043	5.52	4,611,070	6.03
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	675,942	0.79	0	0.00
DEBT SERVICE	7,085,250	8.30	0	0.00
TOTAL EXPENDITURES	85,314,131	100.00	76,474,154	100.00
FUND TRANSFER	2,117,631			
TOTAL ALL EXPENDITURES AND OTHER USES	87,431,762			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,875,000	0	715,000	57,160,000
OTHER LONG-TERM OBLIGATIONS	840,000	0	150,000	690,000
VESTED COMPENSATED ABSENCES	2,123,060	0	103,903	2,019,157
FIXED ASSETS	77,756,836	12,394,077	2,499,562	87,651,351

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.44	2,110,758	0.00	0.00	0	0	2,110,758
RENEWABLE TAXES	20.55	6,684,861	0.00	0.00	0	0	6,684,861
DEBT SERVICES TAXES	15.00	4,890,904	0.00	0.00	0	0	4,890,904
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	255,783	0.00	0.00	0	0	255,783
TOTAL AD VALOREM TAXES	41.99	13,942,306	0.00	0.00	0	0	13,942,306
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	22,382,430	0		22,382,430
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	22,382,430	0		22,382,430

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,364,535	0	0	-1,087,248	-38,690	-832,084	-593,487
RESIDUAL EQUITY TRANSFER IN	0	0	0	2,968,530	0	0	2,968,530
RESIDUAL EQUITY TRANSFER OUT	2,968,530	0	0	0	0	0	2,968,530
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,991,246	0	0	30,332	7,900,795	4,012,581	14,934,954
BALANCES AT END OF YEAR	1,387,251	0	0	1,911,614	7,862,105	3,180,497	14,341,467

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	70	120	22	1	213
2. HEARING IMPAIRMENTS	0	1	4	2	0	0	7
3. DEAF	0	0	1	3	1	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	32	151	22	0	0	205
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	27	5	0	35
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	2	1	0	9
8. OTHER HEALTH IMPAIRMENTS	0	1	16	43	3	0	63
9. SPECIFIC LEARNING DISABILITIES	0	0	211	382	48	0	641
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	2	6	3	3	0	14
12. AUTISM	0	1	9	3	6	0	19
13. TRAUMATIC BRAIN INJURY	0	0	3	2	0	0	5
14. DEVELOPMENTAL DELAY	0	80	119	0	0	0	199
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	117	599	611	89	1	1,417
GIFTED	0	1	142	273	9	0	425
TALENTED	0	0	0	86	12	0	98

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,995	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,069,725
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,598	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$851,458

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,573	\$8,129
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,559	\$42,995

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	20.0	14	70.0	1	5.0	1	5.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	20.0	14	70.0	1	5.0	1	5.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	21.7	6	67.1	0	0.0	1	11.2	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	21.7	6	67.1	0	0.0	1	11.2	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	372	60.2	139	22.4	105	16.9	1	0.2	3	0.4	619	100.0
WITHOUT CERTIFICATE	0	0.0	16	76.2	5	23.8	0	0.0	0	0.0	0	0.0	21	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	388	60.7	144	22.4	105	16.3	1	0.2	3	0.4	640	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	12	69	5	556	642
MALE	0	14	57	11	550	632
TOTAL	0	26	126	16	1,106	1,274

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
168	95	101	77	84	90	83	91	144	125	1,058
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
45	45	69	57	216	0	0	1,274			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	2	1	24	28
MALE	0	0	3	0	25	28
TOTAL	0	1	5	1	49	56

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	1	1	0	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	6	6	6
NUMBER OF FACULTY	0	121	110	118

City of Bogalusa 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	16	769	15	651	1,451
MALE	1	7	826	10	619	1,463
TOTAL	1	23	1,595	25	1,270	2,914

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
164	239	251	215	217	241	195	200	215	240	2,177
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
265	160	154	158	737	As of 2003-2004, all students are assigned a specific grade			2,914		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,121.0	509.0	As of 2003-2004, all students are assigned a specific grade	2,630.0
AVERAGE DAILY MEMBERSHIP	2,160.4	700.1		2,860.5
AVERAGE DAILY ATTENDANCE	2,017.3	630.6		2,648.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	35	1	59	96
MALE	0	0	28	0	26	54
TOTAL	0	1	63	1	85	150

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	1	2	0	10	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	2.1	7	5.0	42	30.0	41	29.3	47	33.6	140	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	13	4.6	15	5.3	128	45.4	54	19.1	72	25.5	282	100.0				
	TOTAL	16	3.8	22	5.2	170	40.3	95	22.5	119	28.2	422	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	BLACK	0	0.0	2	7.7	8	30.8	2	7.7	14	53.8	26	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	1	2.2	4	8.7	23	50.0	2	4.3	16	34.8	46	100.0				
	TOTAL	1	1.4	6	8.3	31	43.1	4	5.6	30	41.7	72	100.0				
GRAND TOTAL		17	3.4	28	5.7	201	40.7	99	20.0	149	30.2	494	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	9	55	29	23	10	50	201
PRINCIPALS	0	0	0	0	2	2	6	10
ASSISTANT PRINCIPALS	0	0	1	1	0	0	1	3
TOTAL	25	9	56	30	25	12	57	214

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,940,172	21.44
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,942,603	50.33
	RESTRICTED GRANTS-IN-AID	3,548,137	12.81
	REVENUE IN LIEU OF TAXES	211,724	0.76
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	17,702,464	63.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,973,119	14.34
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	89,044	0.32
	TOTAL FEDERAL SOURCES	4,062,163	14.66
TOTAL REVENUE		27,704,799	100.00
OTHER SOURCES OF FUNDS		46,592	
TOTAL REVENUES AND OTHER SOURCES		27,751,391	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,491,465	31.76	8,270,382	31.73
SPECIAL EDUCATION PROGRAMS	3,838,893	14.36	3,784,577	14.52
VOCATIONAL EDUCATION PROGRAMS	454,256	1.70	453,523	1.74
OTHER INSTRUCTIONAL PROGRAMS	2,092,224	7.83	2,056,896	7.89
SPECIAL PROGRAMS	1,149,265	4.30	1,146,270	4.40
ADULT/CONTINUING EDUCATION PROGRAMS	50,082	0.19	50,082	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,076,185	60.14	15,761,730	60.46
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,161,933	4.35	1,161,933	4.46
INSTRUCTIONAL STAFF SERVICES	1,636,752	6.12	1,636,752	6.28
SCHOOL ADMINISTRATION	1,350,068	5.05	1,350,068	5.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,148,753	15.52	4,148,753	15.92
GENERAL ADMINISTRATION	919,178	3.44	905,023	3.47
BUSINESS SERVICES	551,346	2.06	550,396	2.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,795,759	6.72	1,795,759	6.89
STUDENT TRANSPORTATION SERVICES	1,049,986	3.93	1,049,986	4.03
CENTRAL SERVICES	71,454	0.27	71,454	0.27
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,387,723	16.41	4,372,618	16.77
TOTAL SUPPORT SERVICES	8,536,476	31.93	8,521,371	32.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,667,329	6.24	1,637,347	6.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	147,437	0.55	147,437	0.57
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,814,766	6.79	1,784,784	6.85
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	305,982	1.14	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	26,733,409	100.00	26,067,885	100.00
FUND TRANSFER	57,160			
TOTAL ALL EXPENDITURES AND OTHER USES	26,790,569			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	409,154	44,136	0	453,290
FIXED ASSETS	11,094,104	4,202,631	145,629	15,151,106

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	6.44	360,987	0.00	0.00	0	360,987
RENEWABLE TAXES	56.37	3,026,113	0.00	0.00	0	3,026,113
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	59,167	0.00	0.00	0	59,167
TOTAL AD VALOREM TAXES	62.81	3,446,267	0.00	0.00	0	3,446,267
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,124,049	0	2,124,049
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			1.00	2,124,049	0	2,124,049

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,111,317	0	0	-150,495	0	0	960,822
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,532	9,085	0	-88,017	0	0	-84,464
BALANCES AT BEGINNING OF YEAR	-265,085	-9,085	0	603,871	0	0	329,701
BALANCES AT END OF YEAR	840,700	0	0	365,359	0	0	1,206,059

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	22	30	4	1	57
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2
3. DEAF	0	0	2	0	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	51	88	10	0	0	149
5. VISUAL IMPAIRMENTS	0	1	1	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	4	1	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	4	1	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	23	46	0	0	69
9. SPECIFIC LEARNING DISABILITIES	0	0	104	159	14	0	277
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	1	0	0	0	2
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	2	1	0	4
14. DEVELOPMENTAL DELAY	0	41	39	0	0	0	80
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	94	294	255	21	1	665
GIFTED	0	0	31	44	0	0	75
TALENTED	0	0	24	91	6	0	121

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,527	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,164,762
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,301	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$242,496

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$8,743	\$8,946
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,485	\$36,369

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	30.0	7	70.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	30.0	7	70.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	136	70.8	33	17.2	21	10.9	1	0.5	1	0.5	192	100.0
WITHOUT CERTIFICATE	1	11.1	7	77.8	1	11.1	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.5	143	71.1	34	16.9	21	10.4	1	0.5	1	0.5	201	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	11	6	224	244
MALE	1	2	7	4	233	247
TOTAL	1	5	18	10	457	491

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
61	51	51	50	40	43	39	38	43	33	449
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
18	11	7	6	42	0	0	491			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	4	4
MALE	0	0	0	0	2	2
TOTAL	0	0	0	0	6	6

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	2	2	2
NUMBER OF FACULTY	0	29	31	49

Zachary Community 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	11	631	8	941	1,592
MALE	1	9	599	9	1,020	1,638
TOTAL	2	20	1,230	17	1,961	3,230

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
54	227	246	217	245	246	244	256	266	273	2,274
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
284	238	215	219	956	As of 2003-2004, all students are assigned a specific grade			3,230		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,256.0	702.0	As of 2003-2004, all students are assigned a specific grade	2,958.0
AVERAGE DAILY MEMBERSHIP	2,269.9	928.3		3,198.2
AVERAGE DAILY ATTENDANCE	2,179.3	880.8		3,060.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	27	0	73	100
MALE	0	0	26	1	76	103
TOTAL	0	0	53	1	149	203

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	0	4	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	3	4.2	29	40.3	14	19.4	25	34.7	72	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	WHITE	2	1.0	4	2.0	134	68.4	27	13.7	29	14.8	196	100.0		
	TOTAL	3	1.1	7	2.6	164	60.8	42	15.5	54	20.0	270	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	1	4.3	4	17.4	0	0.0	18	78.3	23	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	1	2.6	3	7.9	27	71.1	1	2.6	6	15.8	38	100.0		
	TOTAL	1	1.6	4	6.5	32	51.6	1	1.6	24	38.7	62	100.0		
GRAND TOTAL		4	1.2	11	3.3	196	59.1	43	12.9	78	23.5	332	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Zachary Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	53	10	51	17	21	12	32	196
PRINCIPALS	0	0	1	0	1	0	2	4
ASSISTANT PRINCIPALS	0	0	4	1	1	0	1	7
TOTAL	53	10	56	18	23	12	35	207

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,889,716	49.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,219,816	40.43
	RESTRICTED GRANTS-IN-AID	616,524	2.04
	REVENUE IN LIEU OF TAXES	52,586	0.17
	REVENUE FOR/ON BEHALF OF LEA	7,990	0.03
	TOTAL STATE SOURCES	12,896,916	42.67
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,373,678	7.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	64,918	0.21
	TOTAL FEDERAL SOURCES	2,438,596	8.07
TOTAL REVENUE	30,225,228	100.00	
OTHER SOURCES OF FUNDS	20,359,317		
TOTAL REVENUES AND OTHER SOURCES	50,584,545		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,583,907	30.33	8,466,481	40.80
SPECIAL EDUCATION PROGRAMS	2,363,528	8.35	2,281,056	10.99
VOCATIONAL EDUCATION PROGRAMS	379,162	1.34	369,035	1.78
OTHER INSTRUCTIONAL PROGRAMS	364,176	1.29	323,927	1.56
SPECIAL PROGRAMS	749,294	2.65	490,884	2.37
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,440,067	43.96	11,931,383	57.50
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	844,840	2.99	843,138	4.06
INSTRUCTIONAL STAFF SERVICES	775,188	2.74	775,188	3.74
SCHOOL ADMINISTRATION	1,069,323	3.78	1,069,323	5.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,689,351	9.50	2,687,649	12.95
GENERAL ADMINISTRATION	800,240	2.83	800,240	3.86
BUSINESS SERVICES	326,111	1.15	326,111	1.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,043,989	7.22	2,031,373	9.79
STUDENT TRANSPORTATION SERVICES	1,210,656	4.28	1,210,656	5.83
CENTRAL SERVICES	622,198	2.20	458,236	2.21
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,003,194	17.68	4,826,616	23.26
TOTAL SUPPORT SERVICES	7,692,545	27.18	7,514,265	36.21
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,321,632	4.67	1,305,888	6.29
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,321,632	4.67	1,305,888	6.29
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,914,439	17.37	0	0.00
DEBT SERVICE	1,930,605	6.82	0	0.00
TOTAL EXPENDITURES	28,299,288	100.00	20,751,536	100.00
FUND TRANSFER	400,952			
TOTAL ALL EXPENDITURES AND OTHER USES	28,700,240			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	20,000,000	1,500,000	18,500,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,006,605	400,776	32,568	1,374,813
FIXED ASSETS	8,821,549	687,311	3,487	9,505,373

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.00	500,751	0.00	0.00	1	0	500,751
RENEWABLE TAXES	39.20	3,805,534	0.00	0.00	1	0	3,805,534
DEBT SERVICES TAXES	36.00	3,584,390	0.00	0.00	1	0	3,584,390
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	98,849	0.00	0.00	1	0	98,849
TOTAL AD VALOREM TAXES	80.20	7,989,524	0.00	0.00	4	0	7,989,524
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,872,816		0	5,872,816
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,872,816		0	5,872,816

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,435,315	0	0	168,334	1,726,581	15,554,075	21,884,305
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-120,494	0	0	0	0	0	-120,494
BALANCES AT BEGINNING OF YEAR	4,013,518	0	0	-141,280	0	-112,127	3,760,111
BALANCES AT END OF YEAR	8,328,339	0	0	27,054	1,726,581	15,441,948	25,523,922

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	5	5	7	0	17	
2. HEARING IMPAIRMENTS	0	0	3	0	0	0	3	
3. DEAF	0	1	0	0	0	0	1	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	20	80	27	0	0	127	
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	4	0	0	4	
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	2	0	6	
8. OTHER HEALTH IMPAIRMENTS	0	0	6	7	0	0	13	
9. SPECIFIC LEARNING DISABILITIES	0	0	18	67	9	0	94	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0	
12. AUTISM	0	3	0	4	0	0	7	
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1	
14. DEVELOPMENTAL DELAY	0	20	16	0	0	0	36	
15. INFANT/TODDLER W/ DISABILITIES								
16. NONCATEGORICAL PRESCHOOL								
TOTAL FOR CATEGORIES 1-16	0	44	130	119	18	0	311	
GIFTED	0	0	39	16	0	0	55	
TALENTED	0	0	13	5	0	0	18	

These categories are no longer reported. See page II-vii for further explanation.

Zachary Community

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	720	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$555,098
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,278	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$854,123

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$5,736	\$6,425
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,448	\$37,208

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	71.4	2	28.6	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	71.4	2	28.6	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.1	144	75.7	36	19.0	7	3.7	0	0.0	1	0.5	190	100.0
WITHOUT CERTIFICATE	1	16.7	5	83.3	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	3	1.5	149	76.0	36	18.4	7	3.6	0	0.0	1	0.5	196	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	9	0	0	9
MALE	0	0	9	0	0	9
TOTAL	0	0	18	0	0	18

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	2	1	3	2	3	11
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
2	2	3	0	7	0	0	18			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	0	1
NUMBER OF FACULTY	0	0	0	2

City of Baker 2004-2005

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	978	7	134	1,119
MALE	1	5	987	4	145	1,142
TOTAL	1	5	1,965	11	279	2,261

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
109	151	171	144	161	231	146	205	173	172	1,663
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
159	172	133	134	598	As of 2003-2004, all students are assigned a specific grade			2,261		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,551.0	533.0	As of 2003-2004, all students are assigned a specific grade	2,084.0
AVERAGE DAILY MEMBERSHIP	1,577.0	568.1		2,145.1
AVERAGE DAILY ATTENDANCE	1,500.6	532.3		2,032.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	52	0	4	56
MALE	0	0	42	0	9	51
TOTAL	0	0	94	0	13	107

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.7	3	2.5	49	41.2	30	25.2	35	29.4	119	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	1	1.2	52	65.0	8	10.0	19	23.8	80	100.0
	TOTAL	2	1.0	4	2.0	101	50.8	38	19.1	54	27.1	199	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.4	2	4.3	17	36.2	2	5.1	24	51.1	47	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	4.8	3	14.3	17	81.0	0	0.0	0	0.0	21	100.0
	TOTAL	3	3.8	5	7.4	34	50.0	2	3.5	24	35.3	68	100.0
GRAND TOTAL		5	1.7	9	3.4	135	50.6	40	15.1	78	29.2	267	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	11	37	8	6	10	24	135
PRINCIPALS	0	0	0	0	1	0	4	5
ASSISTANT PRINCIPALS	0	0	1	1	0	1	1	4
TOTAL	39	11	38	9	7	11	29	144

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,030,268	22.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,330,720	58.94
	RESTRICTED GRANTS-IN-AID	551,645	3.15
	REVENUE IN LIEU OF TAXES	35,451	0.20
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,917,816	62.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,577,795	14.71
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	862	0.00
	TOTAL FEDERAL SOURCES	2,578,657	14.71
TOTAL REVENUE	17,526,741	100.00	
OTHER SOURCES OF FUNDS	586,421		
TOTAL REVENUES AND OTHER SOURCES	18,113,162		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,608,909	37.78	5,593,901	39.93
SPECIAL EDUCATION PROGRAMS	1,026,274	6.91	1,021,918	7.30
VOCATIONAL EDUCATION PROGRAMS	159,575	1.07	159,575	1.14
OTHER INSTRUCTIONAL PROGRAMS	3,546	0.02	3,546	0.03
SPECIAL PROGRAMS	1,038,862	7.00	1,026,304	7.33
ADULT/CONTINUING EDUCATION PROGRAMS	35,595	0.24	35,595	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,872,761	53.02	7,840,839	55.97
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	703,041	4.73	703,041	5.02
INSTRUCTIONAL STAFF SERVICES	623,815	4.20	618,950	4.42
SCHOOL ADMINISTRATION	872,593	5.88	872,593	6.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,199,449	14.81	2,194,584	15.67
GENERAL ADMINISTRATION	682,861	4.60	679,610	4.85
BUSINESS SERVICES	343,765	2.32	319,299	2.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,381,388	9.30	1,354,508	9.67
STUDENT TRANSPORTATION SERVICES	540,473	3.64	540,473	3.86
CENTRAL SERVICES	348,601	2.35	328,888	2.35
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,297,088	22.21	3,222,778	23.01
TOTAL SUPPORT SERVICES	5,496,537	37.02	5,417,362	38.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	753,108	5.07	749,634	5.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	753,108	5.07	749,634	5.35
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	329,343	2.22	0	0.00
DEBT SERVICE	396,070	2.67	0	0.00
TOTAL EXPENDITURES	14,847,819	100.00	14,007,835	100.00
FUND TRANSFER	586,421			
TOTAL ALL EXPENDITURES AND OTHER USES	15,434,240			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,110,000	0	0	1,110,000
OTHER LONG-TERM OBLIGATIONS	400,000	0	0	400,000
VESTED COMPENSATED ABSENCES	2,616,060	184,296	2,531,211	269,145
FIXED ASSETS	8,151,030	110,826	0	8,261,856

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.00	120,565	0.00	0.00	0	120,565
RENEWABLE TAXES	38.20	921,118	0.00	0.00	0	921,118
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	33,279	0.00	0.00	0	33,279
TOTAL AD VALOREM TAXES	43.20	1,074,962	0.00	0.00	0	1,074,962
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,683,993	0	2,683,993
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	2,683,993	0	2,683,993

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,264,016	138,967	0	176,455	99,484	0	2,678,922
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-388,108	-173,978	0	254,433	0	0	-307,653
BALANCES AT BEGINNING OF YEAR	1,337,254	35,011	0	119,051	0	0	1,491,316
BALANCES AT END OF YEAR	3,213,162	0	0	549,939	99,484	0	3,862,585

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	6	9	5	0	20
2. HEARING IMPAIRMENTS	0	0	3	0	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	13	35	15	0	0	63
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	5	0	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	4	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	7	13	0	0	20
9. SPECIFIC LEARNING DISABILITIES	0	0	18	64	11	0	93
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	2	1	2	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
14. DEVELOPMENTAL DELAY	0	13	15	0	0	0	28
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	26	91	112	19	0	248
GIFTED	0	0	3	5	0	0	8
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	878	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$741,842
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,600	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$216,139

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,481	\$6,195
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,047	\$35,281

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.7	74	62.7	23	19.5	17	14.4	1	0.8	1	0.8	118	100.0
WITHOUT CERTIFICATE	0	0.0	14	82.4	3	17.6	0	0.0	0	0.0	0	0.0	17	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.5	88	65.2	26	19.3	17	12.6	1	0.7	1	0.7	135	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	82	1	167	252
MALE	0	0	51	1	149	201
TOTAL	0	2	133	2	316	453

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	28	34	27	15	26	24	38	46	53	291
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
44	45	43	30	162	0	0	453			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	6	0	11	17
MALE	0	0	1	0	11	12
TOTAL	0	0	7	0	22	29

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	2001-2002	2002-2003	2003-2004	2004-2005
NUMBER OF SCHOOLS REPORTING	0	0	1	1
NUMBER OF FACULTY	0	0	34	33

BESE/Special Schools

2004-2005

Includes SSD#1, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans School for Creative Arts.

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	6	30	157	7	243	443
MALE	5	22	479	9	349	864
TOTAL	11	52	636	16	592	1,307

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	8	12	18	21	43	28	49	63	140	382
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
181	67	225	452	925	As of 2003-2004, all students are assigned a specific grade			1,307		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	385.0	810.0	As of 2003-2004, all students are assigned a specific grade	1,195.0
AVERAGE DAILY MEMBERSHIP	381.4	890.9		1,272.3
AVERAGE DAILY ATTENDANCE	365.5	872.8		1,238.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	15	16	2	77	112
MALE	1	11	3	0	56	71
TOTAL	3	26	19	2	133	183

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	13	19	32	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0
	ASIAN	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	BLACK	2	0.7	4	1.4	46	16.0	110	38.2	126	43.8	288	100.0
	HISPANIC	0	0.0	0	0.0	1	14.3	4	57.1	2	28.6	7	100.0
	WHITE	3	0.9	9	2.7	108	32.2	80	23.9	135	40.3	335	100.0
	TOTAL	5	0.8	13	2.0	160	25.1	194	30.5	264	41.5	636	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	0	0.0	14	17.1	21	25.6	47	57.3	82	100.0
	HISPANIC	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	5	100.0
	WHITE	7	3.9	4	1.9	89	49.4	14	7.8	67	36.9	180	100.0
	TOTAL	7	2.6	4	1.3	105	39.2	37	13.8	116	43.1	268	100.0
GRAND TOTAL		12	1.3	17	1.8	265	29.3	231	25.6	379	42.0	904	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

BESE/Special Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	8	39	29	28	44	109	265
PRINCIPALS	0	0	0	0	0	1	2	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	8	8	39	29	28	45	112	269

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL STATE SOURCES	
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL FEDERAL SOURCES	
TOTAL REVENUE		
OTHER SOURCES OF FUNDS		
TOTAL REVENUES AND OTHER SOURCES		

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS				
SPECIAL EDUCATION PROGRAMS				
VOCATIONAL EDUCATION PROGRAMS				
OTHER INSTRUCTIONAL PROGRAMS				
SPECIAL PROGRAMS				
ADULT/CONTINUING EDUCATION PROGRAMS				
COMMUNITY COLLEGE PROGRAMS				
TOTAL INSTRUCTION				
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES				
INSTRUCTIONAL STAFF SERVICES				
SCHOOL ADMINISTRATION				
TOTAL INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION				
BUSINESS SERVICES				
OPERATION AND MAINTENANCE OF PLANT SERVICES				
STUDENT TRANSPORTATION SERVICES				
CENTRAL SERVICES				
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES				
TOTAL SUPPORT SERVICES				
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS				
ENTERPRISE OPERATIONS				
COMMUNITY SERVICE OPERATIONS				
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES				
FACILITY ACQUISITION AND CONSTRUCTION SERVICES				
DEBT SERVICE				
TOTAL EXPENDITURES				
FUND TRANSFER				
TOTAL ALL EXPENDITURES AND OTHER USES				

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

BESE/Special Schools

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX							
RENEWABLE TAXES							
DEBT SERVICES TAXES							
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES							
TOTAL AD VALOREM TAXES							

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES							
RESIDUAL EQUITY TRANSFER IN							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	1	5	56	44	5	111
2. HEARING IMPAIRMENTS	0	7	10	10	8	0	35
3. DEAF	0	6	42	95	26	0	169
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	2	0	2	0	4
5. VISUAL IMPAIRMENTS	0	1	8	20	5	0	34
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	15	109	72	10	206
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	5	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	6	24	2	0	32
9. SPECIFIC LEARNING DISABILITIES	0	0	0	100	81	13	194
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	16	24	12	0	52
12. AUTISM	0	0	0	4	4	0	8
13. TRAUMATIC BRAIN INJURY	0	0	0	1	2	1	4
14. DEVELOPMENTAL DELAY	0	5	3	0	0	0	8
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	20	109	444	263	29	865
GIFTED	0	0	0	1	0	0	1
TALENTED	0	0	0	3	2	0	5

These categories are no longer reported. See page II-vii for further explanation.

BESE/Special Schools

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	TOTAL FEDERAL (USDA) REIMBURSEMENT
AVERAGE NUMBER OF LUNCHES SERVED DAILY	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	Not Reported	Not Reported
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,429	\$51,472

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	13	5.6	71	32.0	65	29.3	63	28.2	8	3.6	3	1.4	222	100.0
WITHOUT CERTIFICATE	0	0.0	1	2.3	15	35.4	4	9.4	0	0.0	23	52.9	43	100.0
TOTAL FT CLASSROOM TEACHERS	13	4.7	72	27.2	80	30.2	67	25.2	8	3.0	26	9.6	265	100.0

Type 2 Charter Schools 2004-2005

*Includes 8 Type 2 Charter schools in operation during the 2004-2005 school year.
For a list of the 8 Type 2 Charter schools, see page iii.*

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	14	17	771	69	794	1,665
MALE	7	13	788	67	848	1,723
TOTAL	21	30	1,559	136	1,642	3,388

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
35	430	429	406	382	367	253	298	260	237	3,097
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
112	93	69	17	291	As of 2003-2004, all students are assigned a specific grade			3,388		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,973.0	254.0	As of 2003-2004, all students are assigned a specific grade	3,227.0
AVERAGE DAILY MEMBERSHIP	3,031.9	270.2		3,302.1
AVERAGE DAILY ATTENDANCE	2,888.6	235.4		3,124.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	4	4
MALE	0	0	1	0	6	7
TOTAL	0	0	1	0	10	11

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	0	1	2	8	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	BLACK	1	0.8	0	0.0	41	35.7	33	28.7	40	34.8	115	100.0		
	HISPANIC	0	0.0	0	0.0	12	50.0	10	41.7	2	8.3	24	100.0		
	WHITE	1	0.5	5	2.6	119	56.9	55	26.2	29	13.9	209	100.0		
	TOTAL	2	0.5	5	1.5	173	49.3	100	28.4	71	20.2	351	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.9	9	29.0	5	15.6	17	52.5	32	100.0		
	HISPANIC	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0		
	WHITE	0	0.0	3	8.1	25	67.6	4	10.8	5	13.5	37	100.0		
	TOTAL	0	0.0	4	5.3	38	51.7	9	12.2	23	30.8	74	100.0		
GRAND TOTAL		2	0.5	9	2.2	211	49.7	109	25.6	94	22.1	425	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Type 2 Charter Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	49	76	18	15	12	21	211
PRINCIPALS	0	0	2	0	0	0	0	2
ASSISTANT PRINCIPALS	0	1	1	0	1	0	0	3
TOTAL	21	50	78	18	16	12	21	216

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL STATE SOURCES	
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL FEDERAL SOURCES	
TOTAL REVENUE		
OTHER SOURCES OF FUNDS		
TOTAL REVENUES AND OTHER SOURCES		

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS				
SPECIAL EDUCATION PROGRAMS				
VOCATIONAL EDUCATION PROGRAMS				
OTHER INSTRUCTIONAL PROGRAMS				
SPECIAL PROGRAMS				
ADULT/CONTINUING EDUCATION PROGRAMS				
COMMUNITY COLLEGE PROGRAMS				
TOTAL INSTRUCTION				
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES				
INSTRUCTIONAL STAFF SERVICES				
SCHOOL ADMINISTRATION				
TOTAL INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION				
BUSINESS SERVICES				
OPERATION AND MAINTENANCE OF PLANT SERVICES				
STUDENT TRANSPORTATION SERVICES				
CENTRAL SERVICES				
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES				
TOTAL SUPPORT SERVICES				
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS				
ENTERPRISE OPERATIONS				
COMMUNITY SERVICE OPERATIONS				
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES				
FACILITY ACQUISITION AND CONSTRUCTION SERVICES				
DEBT SERVICE				
TOTAL EXPENDITURES				
FUND TRANSFER				
TOTAL ALL EXPENDITURES AND OTHER USES				

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

Type 2 Charter Schools

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES							
RESIDUAL EQUITY TRANSFER IN							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	10	3	0	0	13
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	5	60	10	0	0	75
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	3	0	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	13	9	1	0	23
9. SPECIFIC LEARNING DISABILITIES	0	0	53	39	3	0	95
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	3	1	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	5	146	66	4	0	221
GIFTED	0	0	12	11	0	0	23
TALENTED	0	0	2	1	0	0	3

These categories are no longer reported. See page II-vii for further explanation.

Type 2 Charter Schools

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	TOTAL FEDERAL (USDA) REIMBURSEMENT
AVERAGE NUMBER OF LUNCHES SERVED DAILY	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$7,245	\$7,203
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,939	\$39,130

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	128	74.2	33	19.0	9	5.2	1	0.4	2	1.2	173	100.0
WITHOUT CERTIFICATE	0	0.0	34	87.1	4	10.3	1	2.6	0	0.0	0	0.0	39	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	162	76.6	37	17.4	10	4.7	1	0.4	2	0.9	211	100.0

University Laboratory Schools 2004-2005

Includes independently operated university laboratory schools (Louisiana State University Laboratory School and Southern University Laboratory School).

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	16	267	16	375	675
MALE	2	15	321	9	399	746
TOTAL	3	31	588	25	774	1,421

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	77	76	76	74	76	81	137	146	140	903
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
151	139	116	112	518	As of 2003-2004, all students are assigned a specific grade			1,421		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	918.0	488.0	As of 2003-2004, all students are assigned a specific grade	1,406.0
AVERAGE DAILY MEMBERSHIP	909.6	517.1		1,426.7
AVERAGE DAILY ATTENDANCE	891.3	491.4		1,382.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	18	2	34	55
MALE	0	0	19	0	32	51
TOTAL	0	1	37	2	66	106

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	2	2	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	4	8.3	23	47.9	2	4.2	19	39.6	48	100.0		
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	WHITE	0	0.0	1	1.4	50	72.5	11	15.9	7	10.1	69	100.0		
	TOTAL	0	0.0	5	4.1	77	63.6	13	10.7	26	21.5	121	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	9	52.9	0	0.0	8	47.1	17	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	0	0.0	3	21.4	9	64.3	0	0.0	2	14.3	14	100.0		
	TOTAL	0	0.0	3	9.7	18	58.1	0	0.0	10	32.3	31	100.0		
GRAND TOTAL		0	0.0	8	5.3	95	62.5	13	8.6	36	23.7	152	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

University Laboratory Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3	5	21	7	7	12	40	95
PRINCIPALS	0	0	0	0	0	0	3	3
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	3	5	21	7	7	13	45	101

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL STATE SOURCES	
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL FEDERAL SOURCES	
TOTAL REVENUE		
OTHER SOURCES OF FUNDS		
TOTAL REVENUES AND OTHER SOURCES		

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS				
SPECIAL EDUCATION PROGRAMS				
VOCATIONAL EDUCATION PROGRAMS				
OTHER INSTRUCTIONAL PROGRAMS				
SPECIAL PROGRAMS				
ADULT/CONTINUING EDUCATION PROGRAMS				
COMMUNITY COLLEGE PROGRAMS				
TOTAL INSTRUCTION				
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES				
INSTRUCTIONAL STAFF SERVICES				
SCHOOL ADMINISTRATION				
TOTAL INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION				
BUSINESS SERVICES				
OPERATION AND MAINTENANCE OF PLANT SERVICES				
STUDENT TRANSPORTATION SERVICES				
CENTRAL SERVICES				
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES				
TOTAL SUPPORT SERVICES				
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS				
ENTERPRISE OPERATIONS				
COMMUNITY SERVICE OPERATIONS				
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES				
FACILITY ACQUISITION AND CONSTRUCTION SERVICES				
DEBT SERVICE				
TOTAL EXPENDITURES				
FUND TRANSFER				
TOTAL ALL EXPENDITURES AND OTHER USES				

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

University Laboratory Schools

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES							
RESIDUAL EQUITY TRANSFER IN							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	0	0	0	0	0
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	0	0	0	0
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	0	0	0	0	0
9. SPECIFIC LEARNING DISABILITIES	0	0	0	0	0	0	0
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	0	0	0	0	0	0
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	0	0	0	0

These categories are no longer reported. See page II-vii for further explanation.

University Laboratory Schools

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	\$6,316	\$6,408
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,728	\$46,537

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	16	17.2	50	53.8	15	16.1	9	9.7	3	3.2	93	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	17	17.9	51	53.7	15	15.8	9	9.5	3	3.2	95	100.0

Recovery School District

2004-2005

Includes 1 Type 5 Charter school (UNO-New Beginnings Schools Foundation) in operation during the 2004-2005 school year.

ITEM 1 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	1	110	0	3	114
MALE	0	0	145	1	1	147
TOTAL	0	1	255	1	4	261

ITEM 2 - OCTOBER 1, 2004 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	34	31	22	20	0	0	0	53	101	261
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
0	0	0	0	0	As of 2003-2004, all students are assigned a specific grade			261		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	234.0	0.0	As of 2003-2004, all students are assigned a specific grade	234.0
AVERAGE DAILY MEMBERSHIP	243.4	0.0		243.4
AVERAGE DAILY ATTENDANCE	228.8	0.0		228.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	0	0	1	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	11.8	9	52.9	3	17.6	3	17.6	17	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0				
	TOTAL	0	0.0	2	9.1	14	63.6	3	13.6	3	13.6	22	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	20.0	1	20.0	1	20.0	2	40.0	5	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	TOTAL	0	0.0	1	20.0	1	20.0	1	20.0	2	40.0	5	100.0				
GRAND TOTAL		0	0.0	3	11.1	15	55.6	4	14.8	5	18.5	27	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Recovery School District

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	2	2	6	3	2	0	0	15
PRINCIPALS	0	0	1	0	0	0	0	1
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1
TOTAL	2	2	7	3	2	1	0	17

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL STATE SOURCES	
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL FEDERAL SOURCES	
TOTAL REVENUE		
OTHER SOURCES OF FUNDS		
TOTAL REVENUES AND OTHER SOURCES		

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS				
SPECIAL EDUCATION PROGRAMS				
VOCATIONAL EDUCATION PROGRAMS				
OTHER INSTRUCTIONAL PROGRAMS				
SPECIAL PROGRAMS				
ADULT/CONTINUING EDUCATION PROGRAMS				
COMMUNITY COLLEGE PROGRAMS				
TOTAL INSTRUCTION				
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES				
INSTRUCTIONAL STAFF SERVICES				
SCHOOL ADMINISTRATION				
TOTAL INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION				
BUSINESS SERVICES				
OPERATION AND MAINTENANCE OF PLANT SERVICES				
STUDENT TRANSPORTATION SERVICES				
CENTRAL SERVICES				
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES				
TOTAL SUPPORT SERVICES				
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS				
ENTERPRISE OPERATIONS				
COMMUNITY SERVICE OPERATIONS				
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES				
FACILITY ACQUISITION AND CONSTRUCTION SERVICES				
DEBT SERVICE				
TOTAL EXPENDITURES				
FUND TRANSFER				
TOTAL ALL EXPENDITURES AND OTHER USES				

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

Recovery School District

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES							
RESIDUAL EQUITY TRANSFER IN							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

The Annual Financial Report (AFR) System presently collects data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	0	4	0	0	4
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	1	1	1	0	0	3
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	2	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	0	2	0	0	2
9. SPECIFIC LEARNING DISABILITIES	0	0	1	7	0	0	8
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES							
16. NONCATEGORICAL PRESCHOOL							
TOTAL FOR CATEGORIES 1-16	0	1	2	17	0	0	20
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	1	2	0	0	3

These categories are no longer reported. See page II-vii for further explanation.

Recovery School District

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 68 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2003-2004	2004-2005
CURRENT EXPENDITURE PER STUDENT	<i>2004-2005 was the first year of existence for this district.</i>	\$8,250
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)		\$35,960

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	10	66.7	5	33.3	0	0.0	0	0.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	10	66.7	5	33.3	0	0.0	0	0.0	0	0.0	15	100.0

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A
October 1, 2004 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	6,701	2,798	7,068	2,431	9,499	21
Allen Parish	3,176	1,123	3,220	1,079	4,299	39
Ascension Parish	11,039	5,324	12,300	4,063	16,363	14
Assumption Parish	2,434	1,897	3,185	1,146	4,331	38
Avoyelles Parish	3,571	2,941	4,668	1,844	6,512	29
Beauregard Parish	5,052	1,101	4,458	1,695	6,153	31
Bienville Parish	969	1,453	1,781	641	2,422	56
Bossier Parish	12,100	6,768	13,746	5,122	18,868	11
Caddo Parish	15,377	28,147	32,319	11,205	43,524	4
Calcasieu Parish	20,771	11,678	23,636	8,813	32,449	6
Caldwell Parish	1,494	377	1,405	466	1,871	62
Cameron Parish	1,644	153	1,262	535	1,797	63
Catahoula Parish	1,076	678	1,338	416	1,754	64
Claiborne Parish	888	1,848	1,989	747	2,736	53
Concordia Parish	1,885	1,980	2,989	876	3,865	43
DeSoto Parish	2,182	2,830	3,714	1,298	5,012	36
East Baton Rouge Parish	8,955	37,453	35,023	11,385	46,408	3
East Carroll Parish	126	1,471	1,240	357	1,597	66
East Feliciana Parish	475	1,868	1,717	626	2,343	58
Evangeline Parish	3,573	2,477	4,739	1,311	6,050	32
Franklin Parish	1,780	1,805	2,805	780	3,585	45
Grant Parish	3,047	582	2,659	970	3,629	44
Iberia Parish	7,403	6,661	10,502	3,562	14,064	17
Iberville Parish	996	3,290	3,286	1,000	4,286	40
Jackson Parish	1,426	870	1,664	632	2,296	60
Jefferson Parish	17,341	34,062	38,703	12,700	51,403	2
Jefferson Davis Parish	4,321	1,519	4,213	1,627	5,840	33
Lafayette Parish	16,557	13,259	21,508	8,308	29,816	7
Lafourche Parish	10,417	4,236	10,477	4,176	14,653	16
LaSalle Parish	2,307	368	1,945	730	2,675	54
Lincoln Parish	3,179	3,453	4,820	1,812	6,632	28
Livingston Parish	20,003	1,394	15,897	5,500	21,397	9
Madison Parish	211	2,095	1,835	471	2,306	59
Morehouse Parish	1,823	3,286	3,946	1,163	5,109	34
Natchitoches Parish	2,969	3,913	5,183	1,699	6,882	27
Orleans Parish	2,183	62,737	47,745	17,175	64,920	1
Ouachita Parish	12,674	5,654	13,371	4,957	18,328	13
Plaquemines Parish	2,943	2,081	3,572	1,452	5,024	35
Pointe Coupee Parish	1,071	1,938	2,312	697	3,009	50
Rapides Parish	12,211	10,638	16,634	6,215	22,849	8
Red River Parish	502	1,101	1,199	404	1,603	65
Richland Parish	1,491	1,966	2,602	855	3,457	46
Sabine Parish	2,165	2,033	3,027	1,171	4,198	41
St. Bernard Parish	6,563	2,239	6,382	2,420	8,802	24
St. Charles Parish	5,782	3,937	6,954	2,765	9,719	20
St. Helena Parish	94	1,270	978	386	1,364	67
St. James Parish	1,269	2,753	3,018	1,004	4,022	42
St. John the Baptist Parish	1,404	5,062	4,842	1,624	6,466	30
St. Landry Parish	6,532	8,630	11,343	3,819	15,162	15
St. Martin Parish	4,351	4,184	6,188	2,347	8,535	25
St. Mary Parish	4,912	5,211	7,155	2,968	10,123	18
St. Tammany Parish	27,884	7,736	25,215	10,405	35,620	5
Tangipahoa Parish	9,762	8,801	13,549	5,014	18,563	12
Tensas Parish	86	808	682	212	894	68
Terrebonne Parish	11,650	7,485	13,973	5,162	19,135	10
Union Parish	1,846	1,525	2,477	894	3,371	48
Vermilion Parish	6,682	2,313	6,579	2,416	8,995	23
Vernon Parish	7,086	2,803	7,575	2,314	9,889	19
Washington Parish	2,952	1,798	3,572	1,178	4,750	37
Webster Parish	4,185	3,420	5,593	2,012	7,605	26
West Baton Rouge Parish	1,672	1,733	2,450	955	3,405	47
West Carroll Parish	1,823	523	1,736	610	2,346	57
West Feliciana Parish	1,380	1,068	1,797	651	2,448	55
Winn Parish	1,746	1,039	2,060	725	2,785	52
City of Monroe	1,023	8,384	7,039	2,368	9,407	22
City of Bogalusa	1,270	1,644	2,177	737	2,914	51
Zachary Community	1,961	1,269	2,274	956	3,230	49
City of Baker	279	1,982	1,663	598	2,261	61
Parish/City Totals	346,702	370,923	528,973	188,652	717,625	

Continued on Next Page

QUICK REFERENCE TABLE A - Continued
October 1, 2004 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total
<i>Parish/City Totals - From Prior Page</i>					
BESE & Special Schools:	346,702	370,923	528,973	188,652	717,625
Special School District #1	184	456	209	431	640
Louisiana School For Math, Science & the Arts	256	92	0	348	348
Louisiana School for the Deaf	90	130	130	90	220
Louisiana School for the Visually Impaired	27	28	33	22	55
Louisiana Special Education Center	35	9	10	34	44
New Orleans School for Creative Arts (NOCCA)	<i>{NOCCA students reported by 'parent' schools/districts.}</i>				
<i>BESE & Special Schools Total</i>	592	715	382	925	1,307
LSU/Southern University Lab Schools:					
LSU University Laboratory School	774	177	605	346	951
Southern University Lab School	0	470	298	172	470
<i>LSU/SU Laboratory Schools Total</i>	774	647	903	518	1,421
Type 2 Charter Schools:					
New Vision Learning Academy	0	260	260	0	260
Glencoe Charter School	287	67	354	0	354
International School of Louisiana	122	252	374	0	374
Avoyelles Public Charter School	390	145	505	30	535
East Baton Rouge Arts and Technology School	89	98	0	187	187
Delhi Charter School	333	39	298	74	372
Belle Chasse Academy, Inc.	420	498	918	0	918
Milestone SABIS Academy of New Orleans	1	387	388	0	388
<i>Type 2 Charter Schools Total</i>	1,642	1,746	3,097	291	3,388
Recovery School District					
UNO: New Beginnings Schools Foundation	4	257	261	0	261
<i>Recovery School District Total</i>	4	257	261	0	261
 LOUISIANA TOTALS -					
<i>Excluding Department of Corrections</i>	349,714	374,288	533,616	190,386	724,002

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

Source: October 1, 2004 Student Information System (SIS) Report.

Note: The above counts do not include 279 students reported within the Common Core of Data (CCD) for the Louisiana Department of Corrections.

QUICK REFERENCE TABLE B - Continued
October 1, 2004 Public Elementary/Secondary School Membership, By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
<i>Parish/City Totals - From Prior Page</i>	23,412	56,837	57,877	53,175	52,920	61,454	49,808	55,778	58,252	59,460	58,602	47,877	42,720	39,453	717,625
BESE Schools:															
Special School District #1	0	0	3	5	8	14	12	26	42	99	153	43	25	210	640
Louisiana School For Math, Science & the Arts	0	7	7	12	9	18	10	18	17	32	21	16	25	28	348
Louisiana School for the Deaf	0	1	2	1	3	9	4	1	3	9	2	6	2	12	220
Louisiana School for the Visually Impaired	0	0	0	0	1	2	2	4	1	0	5	2	8	19	55
Louisiana Special Education Center	0	0	0	1	1	2	2	5	0	0	3	2	7	27	44
New Orleans School for Creative Arts (NOCCA)															
	<i>(NOCCA students reported by 'parent' schools/districts.)</i>														
<i>BESE Schools Total</i>	0	8	12	18	21	43	28	49	63	140	181	67	225	452	1,307
LSU/Southern University Lab Schools:															
LSU University Laboratory School	0	52	52	52	52	52	53	100	100	92	96	87	84	79	951
Southern University Lab School	20	25	24	24	22	24	28	37	46	48	55	52	32	33	470
<i>LSU/SU Laboratory Schools Total</i>	20	77	76	76	74	76	81	137	146	140	151	139	116	112	1,421
Type 2 Charter Schools:															
New Vision Learning Academy	35	56	39	36	26	29	15	24	0	0	0	0	0	0	260
Glencoe Charter School	0	40	43	42	37	40	40	43	36	33	0	0	0	0	354
International School of Louisiana	0	88	89	80	78	39	0	0	0	0	0	0	0	0	374
Avoyelles Public Charter School	0	57	58	55	56	59	56	57	58	49	30	0	0	0	535
East Baton Rouge Arts and Technology School	0	0	0	0	0	0	0	0	0	0	52	69	49	17	187
Delhi Charter School	0	36	36	37	40	39	24	23	23	40	30	24	20	0	372
Belle Chasse Academy, Inc.	0	102	111	103	110	103	87	108	111	83	0	0	0	0	918
Milestone SABIS Academy of New Orleans	0	51	53	53	35	58	31	43	32	32	0	0	0	0	388
<i>Type 2 Charter Schools Total</i>	35	430	429	406	382	367	253	298	260	237	112	93	69	17	3,388
Recovery School District:															
UNO: New Beginnings Schools Foundation	0	34	31	22	20	0	0	0	53	101	0	0	0	0	261
<i>Recovery School District</i>	0	34	31	22	20	0	0	0	53	101	0	0	0	0	261
LOUISIANA TOTALS -															
<i>Excluding Department of Corrections</i>	23,467	57,386	58,425	53,697	53,417	61,940	50,170	56,262	58,774	60,078	59,046	48,176	43,130	40,034	724,002

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

Source: October 1, 2004 Student Information System (SIS) Report.

Note: The above counts do not include 279 students reported within the Common Core of Data (CCD) for the Louisiana Department of Corrections.

QUICK REFERENCE TABLE C
Number and Type of Public Schools, 2004-2005

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting October Student Enrollment
Acadia Parish	16	5	5	1	27	
Allen Parish	3	2	3	4	12	
Ascension Parish	14	4	4	1	23	
Assumption Parish	5	4	1	0	10	
Avoyelles Parish	6	3	4	0	13	
Beauregard Parish	5	1	3	5	14	
Bienville Parish	3	0	2	4	9	1
Bossier Parish	16	7	9	3	35	2
Caddo Parish	46	11	13	4	74	1
Calcasieu Parish	36	11	10	4	61	2
Caldwell Parish	4	1	0	1	6	
Cameron Parish	2	0	1	3	6	
Catahoula Parish	4	1	4	1	10	
Claiborne Parish	2	1	1	5	9	1
Concordia Parish	5	2	3	1	11	
DeSoto Parish	4	2	4	3	13	
East Baton Rouge Parish	57	16	18	2	93	
East Carroll Parish	2	1	1	1	5	
East Feliciana Parish	3	2	2	1	8	
Evangeline Parish	5	1	0	5	11	
Franklin Parish	6	0	1	1	8	
Grant Parish	4	1	3	1	9	
Iberia Parish	22	4	5	1	32	
Iberville Parish	3	1	2	3	9	
Jackson Parish	2	1	1	3	7	
Jefferson Parish	57	17	11	1	86	2
Jefferson Davis Parish	6	2	4	2	14	
Lafayette Parish	23	11	6	4	44	4
Lafourche Parish	17	7	3	2	29	
LaSalle Parish	5	2	3	0	10	1
Lincoln Parish	10	2	5	2	19	
Livingston Parish	21	8	7	3	39	
Madison Parish	2	2	3	0	7	
Morehouse Parish	11	2	3	0	16	
Natchitoches Parish	10	2	0	3	15	
Orleans Parish	77	20	29	1	127	1
Ouachita Parish	22	7	6	0	35	
Plaquemines Parish	1	2	2	4	9	1
Pointe Coupee Parish	6	0	3	0	9	1
Rapides Parish	30	6	12	4	52	
Red River Parish	1	1	1	2	5	
Richland Parish	5	3	4	0	12	1
Sabine Parish	4	2	3	5	14	
St. Bernard Parish	7	3	4	0	14	
St. Charles Parish	14	4	2	0	20	
St. Helena Parish	1	1	1	0	3	
St. James Parish	8	0	2	0	10	
St. John the Baptist Parish	8	1	2	1	12	
St. Landry Parish	26	3	9	0	38	2
St. Martin Parish	10	4	3	1	18	
St. Mary Parish	15	5	5	2	27	
St. Tammany Parish	31	10	8	2	51	
Tangipahoa Parish	20	7	9	2	38	1
Tensas Parish	2	0	1	1	4	
Terrebonne Parish	23	9	5	4	41	1
Union Parish	2	2	1	5	10	
Vermilion Parish	11	3	5	1	20	
Vernon Parish	9	1	5	5	20	
Washington Parish	6	2	3	2	13	1
Webster Parish	11	1	5	5	22	
West Baton Rouge Parish	5	3	3	0	11	1
West Carroll Parish	4	0	1	3	8	
West Feliciana Parish	3	1	1	0	5	
Winn Parish	3	1	1	3	8	
City of Monroe	12	3	4	2	21	
City of Bogalusa	7	1	2	0	10	
Zachary Community	2	1	1	0	4	
City of Baker	3	1	1	0	5	
Parish/City Totals	826	245	289	130	1,490	24

Continued on Next Page

QUICK REFERENCE TABLE C - Continued
Number and Type of Public Schools, 2004-2005

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting October Student Enrollment
Parish/City Totals - From Prior Page	826	245	289	130	1,490	24
BESE Schools:						
Special School District #1			11	16	27	
Louisiana School For Math, Science & the Arts			1		1	
Louisiana School for the Deaf				1	1	
Louisiana School for the Visually Impaired				1	1	
Louisiana Special Education Center				1	1	
New Orleans School for Creative Arts (NOCCA)			1		1	1
BESE Schools Total			13	19	32	1
LSU/Southern University Lab Schools:						
LSU University Laboratory School				1	1	
Southern University Lab School				1	1	
LSU/SU Laboratory Schools Total				2	2	
Type 2 Charter Schools:						
New Vision Learning Academy	1				1	
Glencoe Charter School	1				1	
International School of Louisiana	1				1	
Avoyelles Public Charter School				1	1	
East Baton Rouge Arts and Technology School			1		1	
Delhi Charter School				1	1	
Belle Chasse Academy, Inc.	1				1	
Milestone SABIS Academy of New Orleans	1				1	
Type 2 Charter Schools Total	5		1	2	8	
Recovery School District						
UNO: New Beginnings Schools Foundation	1				1	
Recovery School District Totals	1				1	
LOUISIANA TOTALS -	832	245	303	153	1,533	25
<i>Excluding Department of Corrections</i>						

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) or Annual School Report (ASR) databases.

QUICK REFERENCE TABLE D

Public School Data: 2004-2005

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditure	Per Pupil Expenditure Rank
Acadia Parish	9,334	8,659	437	\$6,544	63
Allen Parish	4,269	4,018	205	\$7,887	29
Ascension Parish	16,308	15,404	754	\$7,030	56
Assumption Parish	4,279	3,981	197	\$7,939	25
Avoyelles Parish	6,322	5,810	306	\$6,529	64
Beauregard Parish	6,102	5,768	355	\$7,067	54
Bienville Parish	2,388	2,260	147	\$9,608	5
Bossier Parish	18,630	17,567	1,055	\$7,099	52
Caddo Parish	43,064	40,332	2,071	\$7,923	26
Calcasieu Parish	32,168	30,234	1,694	\$7,220	48
Caldwell Parish	1,844	1,726	96	\$7,258	44
Cameron Parish	1,789	1,682	117	\$9,755	3
Catahoula Parish	1,739	1,637	74	\$7,772	32
Claiborne Parish	2,699	2,558	133	\$8,474	16
Concordia Parish	3,828	3,614	163	\$7,694	35
DeSoto Parish	4,952	4,661	250	\$8,906	11
East Baton Rouge Parish	45,968	43,088	2,294	\$8,388	18
East Carroll Parish	1,548	1,459	52	\$8,888	12
East Feliciana Parish	2,352	2,226	124	\$7,725	33
Evangeline Parish	6,023	5,500	251	\$7,291	42
Franklin Parish	3,487	3,221	147	\$7,254	45
Grant Parish	3,585	3,383	168	\$6,838	58
Iberia Parish	13,925	13,081	665	\$7,238	46
Iberville Parish	4,202	3,914	186	\$8,589	14
Jackson Parish	2,279	2,142	131	\$9,990	2
Jefferson Parish	50,324	46,348	2,078	\$7,892	28
Jefferson Davis Parish	5,799	5,495	326	\$7,706	34
Lafayette Parish	29,518	27,813	1,629	\$7,401	41
Lafourche Parish	14,412	13,574	829	\$7,581	38
LaSalle Parish	2,617	2,455	144	\$7,401	40
Lincoln Parish	6,589	6,301	388	\$7,188	49
Livingston Parish	21,201	20,019	1,062	\$6,380	66
Madison Parish	2,301	2,177	90	\$8,220	21
Morehouse Parish	5,024	4,741	199	\$8,233	20
Natchitoches Parish	6,820	6,305	300	\$7,602	37
Orleans Parish	63,970	59,721	2,868	\$7,893	27
Ouachita Parish	18,068	17,097	964	\$6,925	57
Plaquemines Parish	4,972	4,705	294	\$9,032	9
Pointe Coupee Parish	2,931	2,724	158	\$9,351	6
Rapides Parish	22,578	21,161	1,135	\$7,271	43
Red River Parish	1,556	1,462	68	\$8,640	13
Richland Parish	3,428	3,203	158	\$7,826	30
Sabine Parish	4,172	3,926	251	\$7,133	50
St. Bernard Parish	8,701	8,129	460	\$7,515	39
St. Charles Parish	9,614	9,127	645	\$9,641	4
St. Helena Parish	1,355	1,267	69	\$8,050	24
St. James Parish	3,986	3,795	190	\$9,158	8
St. John the Baptist Parish	6,367	5,935	290	\$8,554	15
St. Landry Parish	14,986	13,829	815	\$7,110	51
St. Martin Parish	8,436	8,036	412	\$6,824	61
St. Mary Parish	9,938	9,309	637	\$7,228	47
St. Tammany Parish	35,390	33,321	1,960	\$8,380	19
Tangipahoa Parish	18,355	17,166	1,043	\$6,360	67
Tensas Parish	872	826	44	\$10,471	1
Terrebonne Parish	18,906	17,448	993	\$6,834	59
Union Parish	3,333	3,107	172	\$6,630	62
Vermilion Parish	8,887	8,466	481	\$6,824	60
Vernon Parish	9,621	9,048	426	\$7,627	36
Washington Parish	4,680	4,451	241	\$8,443	17
Webster Parish	7,379	6,966	365	\$7,091	53
West Baton Rouge Parish	3,350	3,181	155	\$8,068	23
West Carroll Parish	2,292	2,165	117	\$7,045	55
West Feliciana Parish	2,433	2,300	119	\$9,243	7
Winn Parish	2,743	2,588	176	\$7,813	31
City of Monroe	9,230	8,633	424	\$8,129	22
City of Bogalusa	2,860	2,648	150	\$8,946	10
Zachary Community	3,198	3,060	203	\$6,425	65
City of Baker	2,145	2,033	107	\$6,195	68
Parish/City School District Totals	708,423	663,985	35,707	\$7,630	

Continued on Next Page

QUICK REFERENCE TABLE D

Continued

Public School Data: 2004-2005

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditures
<i>Parish/City Totals - From Prior Page</i>	708,423	663,985	35,707	\$7,630
BESE Schools:				
Special School District #1	620	620		N/A
Louisiana School For Math, Science & the Arts	330	322	172	N/A
Louisiana School for the Deaf	223	204	10	N/A
Louisiana School for the Visually Impaired	55	50	1	N/A
Louisiana Special Education Center	43	42		N/A
New Orleans School for Creative Arts (NOCCA)		<i>(NOCCA students reported by 'parent' schools/districts.)</i>		
<i>BESE & Special Schools</i>	1,272	1,238	183	N/A
LSU/Southern University Lab Schools:				
LSU University Laboratory School	955	922	76	\$6,698
Southern University Lab School	472	460	30	\$5,820
<i>LSU/SU Laboratory Schools</i>	1,427	1,383	106	\$6,408
Type 2 Charter Schools:				
New Vision Learning Academy	251	241		\$8,147
Glencoe Charter School	352	331		\$6,603
International School of Louisiana	372	352		\$7,037
Avoyelles Public Charter School	522	500		\$3,903
East Baton Rouge Arts and Technology School	169	140	11	\$7,679
Delhi Charter School	368	353		\$6,248
Belle Chasse Academy, Inc.	887	854		\$9,327
Milestone SABIS Academy of New Orleans	380	353		\$7,495
<i>Type 2 Charter Schools</i>	3,302	3,124	11	\$7,203
Recovery School District				
UNO: New Beginnings Schools Foundation	243	229		\$8,250
<i>Recovery School District</i>	243	229		\$8,250
LOUISIANA TOTALS - Excluding Department of Corrections	714,668	669,959	36,007	\$7,626

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Elementary/Secondary enrollment count.

N/A: Current Per Pupil Expenditure data are not reported for the BESE/Special Schools.

N/R: Current Per Pupil Expenditure data are not reported for those charter schools whose charters were revoked or voluntarily surrendered.

QUICK REFERENCE TABLE E

**Public School Staff Data: October 1, 2004 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)**

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
Acadia Parish	626	219	12	57	15	4	3	36	37	63	27	291	1,390
Allen Parish	331	55	8	20	11	0	3	7	20	18	28	163	664
Ascension Parish	1,063	228	31	112	23	22	3	43	53	74	55	442	2,149
Assumption Parish	305	93	19	14	2	0	3	18	25	18	21	121	638
Avoyelles Parish	385	63	12	8	9	0	2	13	24	18	21	196	751
Beauregard Parish	408	68	11	23	11	10	3	18	21	37	25	220	855
Bienville Parish	193	45	6	8	4	0	4	9	11	11	13	94	396
Bossier Parish	1,198	237	44	83	32	16	4	50	68	62	71	563	2,427
Caddo Parish	2,885	699	137	280	83	48	16	166	159	305	150	1,567	6,495
Calcasieu Parish	2,231	493	73	129	65	4	9	121	117	167	148	983	4,540
Caldwell Parish	137	38	5	4	1	0	2	5	8	10	11	71	291
Cameron Parish	164	26	4	8	7	6	2	6	9	10	13	78	333
Catahoula Parish	133	31	4	4	3	1	2	9	10	11	12	82	302
Claiborne Parish	228	71	10	6	0	0	2	2	12	3	7	6	347
Concordia Parish	284	75	7	14	9	1	4	24	20	15	19	138	610
DeSoto Parish	356	102	9	13	11	4	2	24	23	24	20	187	774
East Baton Rouge Parish	3,053	597	62	297	94	17	6	140	150	189	186	1,058	5,847
East Carroll Parish	124	46	8	5	3	0	2	7	10	7	11	61	284
East Feliciana Parish	148	36	6	16	6	0	2	13	13	10	12	100	362
Evangeline Parish	408	96	12	22	11	0	2	23	32	21	29	209	865
Franklin Parish	243	41	8	8	5	4	4	12	17	11	17	130	499
Grant Parish	256	44	5	9	5	2	2	12	16	10	17	137	515
Iberia Parish	991	185	27	64	33	5	7	51	45	51	70	398	1,926
Iberville Parish	337	39	7	18	7	2	2	14	23	20	18	178	665
Jackson Parish	161	45	7	7	2	0	2	8	8	12	10	80	340
Jefferson Parish	3,405	1,038	81	245	57	3	20	187	190	296	192	1,298	7,011
Jefferson Davis Parish	374	83	9	26	12	0	4	20	26	28	34	192	808
Lafayette Parish	2,126	471	41	119	71	3	6	110	92	121	93	764	4,018
Lafourche Parish	1,111	315	57	94	31	1	4	60	62	76	98	414	2,321
LaSalle Parish	181	68	7	6	7	0	3	11	11	9	15	87	404
Lincoln Parish	506	48	11	25	13	13	2	16	37	25	24	204	923
Livingston Parish	1,351	258	30	94	37	0	6	33	67	94	76	647	2,692
Madison Parish	149	65	10	6	5	1	2	8	11	20	16	73	366
Morehouse Parish	377	87	7	19	5	4	2	23	26	32	25	160	767
Natchitoches Parish	470	120	8	20	12	0	1	16	23	23	36	176	905
Orleans Parish	3,781	679	13	208	72	1	23	358	199	298	382	2,324	8,339
Ouachita Parish	1,211	225	46	66	36	14	4	70	67	86	67	771	2,664
Plaquemines Parish	340	69	7	22	10	1	3	30	14	12	18	197	723
Pointe Coupee Parish	216	36	7	15	6	0	2	18	13	14	21	133	481
Rapides Parish	1,567	400	31	107	41	22	6	61	81	77	79	670	3,141
Red River Parish	118	46	4	8	3	2	2	8	9	9	10	65	283
Richland Parish	247	70	12	10	7	2	2	13	22	15	19	121	540
Sabine Parish	309	80	20	10	7	1	3	15	15	16	20	151	646
St. Bernard Parish	627	146	19	36	14	8	4	25	35	22	44	210	1,190
St. Charles Parish	786	152	13	50	19	10	8	50	55	57	49	343	1,592
St. Helena Parish	82	24	6	5	1	0	1	8	5	2	4	50	188
St. James Parish	309	49	13	15	6	0	3	18	17	22	25	134	611
St. John the Baptist Parish	474	89	14	39	3	0	4	27	27	28	25	162	892
St. Landry Parish	1,049	287	46	57	19	1	6	47	74	60	57	468	2,171
St. Martin Parish	547	106	22	33	16	1	3	30	31	27	40	284	1,140
St. Mary Parish	729	199	25	43	23	8	3	30	46	49	54	313	1,522
St. Tammany Parish	2,560	562	45	213	54	46	14	105	116	159	161	1,036	5,070
Tangipahoa Parish	1,070	221	57	61	25	0	4	61	78	62	67	636	2,341
Tensas Parish	73	35	7	4	1	1	2	10	6	9	12	46	205
Terrebonne Parish	1,353	253	53	94	42	11	5	51	69	73	84	504	2,592
Union Parish	208	1	12	9	7	1	3	3	9	8	5	144	410
Vermilion Parish	623	83	19	52	19	2	5	25	35	35	36	249	1,182
Vernon Parish	702	192	14	30	18	0	2	32	40	28	41	376	1,474
Washington Parish	352	109	25	30	12	0	2	16	15	19	6	184	770
Webster Parish	490	95	13	41	17	2	3	14	25	28	30	223	980
West Baton Rouge Parish	257	53	9	18	10	0	2	11	18	13	17	120	528
West Carroll Parish	179	14	6	6	4	0	2	8	9	8	14	76	327
West Feliciana Parish	195	43	10	9	5	0	2	15	11	16	19	87	411
Winn Parish	194	53	7	13	7	1	2	10	13	11	11	112	433
City of Monroe	639	141	27	41	19	14	6	36	35	45	31	256	1,288
City of Bogalusa	202	72	32	20	2	0	2	22	13	24	17	90	496
Zachary Community	196	22	3	13	5	0	2	10	11	13	10	47	332
City of Baker	136	27	4	6	5	0	3	12	9	8	12	61	282
Parish/City Totals	48,515	10,855	1,432	3,262	1,235	318	281	2,564	2,694	3,250	3,105	22,207	99,718

Continued on Next Page

QUICK REFERENCE TABLE E

**Public School Staff Data: October 1, 2004 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)**

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
Parish/City Totals - From Prior Page	48,515	10,855	1,432	3,262	1,235	318	281	2,564	2,694	3,250	3,105	22,207	99,718
Special School District #1	84	83	8	12	0	0	2	19	0	0	13	7	227
Louisiana School For Math, Science & the Arts	45	0	0	3	15	3	3	9	2	3	5	23	110
Louisiana School for the Deaf	80	24	1	12	2	1	2	23	9	6	11	146	316
Louisiana School for the Visually Impaired	17	9	2	6	1	0	1	6	2	1	6	25	76
Louisiana Special Education Center	12	43	0	1	0	1	5	8	2	2	19	39	132
New Orleans School for Creative Arts (NOCCA)	37	0	0	1	1	0	0	10	0	4	2	2	56
BESE & Special Schools	273	159	11	34	19	5	13	75	15	16	56	242	916
LSU University Laboratory School	61	6	0	3	2	0	0	5	4	4	2	6	93
Southern University Lab School	31	1	0	1	0	0	0	1	4	5	1	11	55
LSU/SU Laboratory Schools	92	7	0	4	2	0	0	6	8	9	3	17	148
New Vision Learning Academy	19	4	0	1	0	0	0	1	0	4	2	3	34
Glencoe Charter School	24	4	0	2	0	1	1	1	1	2	2	13	50
International School of Louisiana	27	17	0	0	0	1	3	3	1	2	1	5	60
Avoyelles Public Charter School	24	13	0	1	0	0	0	0	1	2	0	3	43
East Baton Rouge Arts and Technology School	18	0	1	0	0	0	0	2	2	1	0	0	23
Delhi Charter School	23	4	0	0	0	0	1	1	1	1	1	11	43
Belle Chasse Academy, Inc.	57	53	0	4	1	3	1	4	2	5	3	12	145
Milestone SABIS Academy of New Orleans	24	4	1	2	0	0	1	1	1	5	3	5	47
Type 2 Charter Schools	214	98	2	10	1	5	7	13	8	22	12	52	444
UNO: New Beginnings Schools Foundation	15	2	0	3	0	0	0	2	3	0	0	3	28
Recovery School District	15	2	0	3	0	0	0	2	3	0	0	3	28
LOUISIANA TOTALS -	49,109	11,121	1,446	3,313	1,256	328	301	2,660	2,728	3,297	3,175	22,521	101,254
Department of Corrections - Elementary/Secondary classes	82	28	0	4	3	0	0	1	3	0	0	4	125
LOUISIANA TOTALS - All Schools	49,191	11,149	1,446	3,317	1,259	328	301	2,661	2,731	3,297	3,175	22,525	101,378

Source: 2004-2005 Louisiana Report to Common Core of Data (CCD), as extracted from October 2004 Profile of Educational Personnel (PEP) and Annual School Report (ASR) databases. Based upon CCD criteria, the data exclude school board members and any employees in function codes 1600 (adult education) or 1700 (community college).

QUICK REFERENCE TABLE G
Total Nonpublic Registration, 2004-2005

Parish/City	White	Nonwhite	Regular Ed PK-8	Regular Ed 9-12	Spec Ed Ages 3-5	Sped Ed Ages 6-21	Total
Acadia	2,134	79	1,609	604	0	0	2,213
Allen	0	0	0	0	0	0	0
Ascension	1,466	233	1,496	203	0	0	1,699
Assumption	295	75	370	0	0	0	370
Avoyelles	924	17	872	69	0	0	941
Beauregard	0	0	0	0	0	0	0
Bienville	0	0	0	0	0	0	0
Bossier	0	113	76	37	0	0	113
Caddo	3,300	831	3,244	865	3	19	4,131
Calcasieu	2,638	653	2,464	813	0	14	3,291
Caldwell	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	347	14	254	107	0	0	361
Concordia	175	13	120	68	0	0	188
DeSoto	191	5	129	67	0	0	196
East Baton Rouge	17,332	3,594	15,310	5,449	0	167	20,926
East Carroll	148	28	117	59	0	0	176
East Feliciana	459	38	340	157	0	0	497
Evangeline	803	16	538	281	0	0	819
Franklin	276	7	187	96	0	0	283
Grant	0	0	0	0	0	0	0
Iberia	1,867	283	1,607	543	0	0	2,150
Iberville	865	157	551	471	0	0	1,022
Jackson	0	0	0	0	0	0	0
Jefferson	20,356	4,566	19,543	5,270	108	1	24,922
Jefferson Davis	425	52	448	29	0	0	477
Lafayette	6,448	868	5,419	1,887	0	10	7,316
Lafourche	2,567	120	2,089	598	0	0	2,687
LaSalle	0	0	0	0	0	0	0
Lincoln	720	60	545	235	0	0	780
Livingston	117	21	116	22	0	0	138
Madison	288	9	225	72	0	0	297
Morehouse	327	2	197	132	0	0	329
Natchitoches	371	30	291	110	0	0	401
Orleans	13,145	12,863	16,117	9,680	0	211	26,008
Ouachita	1,383	325	1,240	468	0	0	1,708
Plaquemines	273	18	291	0	0	0	291
Pointe Coupee	1,133	84	845	372	0	0	1,217
Rapides	2,367	292	1,987	672	0	0	2,659
Red River	308	2	234	76	0	0	310
Richland	370	2	242	130	0	0	372
Sabine	0	0	0	0	0	0	0
St. Bernard	2,054	213	1,766	492	0	9	2,267
St. Charles	709	129	838	0	0	0	838
St. Helena	0	0	0	0	0	0	0
St. James	239	85	309	15	0	0	324
St. John the Baptist	2,147	580	1,956	771	0	0	2,727
St. Landry	2,504	322	1,983	843	0	0	2,826
St. Martin	1,142	258	1,204	196	0	0	1,400
St. Mary	871	154	670	337	3	15	1,025
St. Tammany	6,275	334	4,875	1,706	0	28	6,609
Tangipahoa	2,175	172	1,896	451	0	0	2,347
Tensas	181	3	137	47	0	0	184
Terrebonne	2,842	301	2,301	842	0	0	3,143
Union	0	0	0	0	0	0	0
Vermilion	727	66	614	179	0	0	793
Vernon	0	0	0	0	0	0	0
Washington	394	3	275	122	0	0	397
Webster	518	94	215	397	0	0	612
West Baton Rouge	463	19	482	0	0	0	482
West Carroll	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0
City of Monroe	1,106	168	1,058	216	0	0	1,274
City of Bogalusa	457	34	449	42	0	0	491
Zachary Community	0	18	11	7	0	0	18
City of Baker	316	137	291	162	0	0	453
Louisiana	108,938	28,560	100,443	36,467	114	474	137,498

Source: Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

QUICK REFERENCE TABLE H
Nonpublic Registration by Grade, 2004-2005

Parish/City	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	TOTAL
Acadia	144	166	149	166	182	156	135	167	166	178	158	169	133	144	0	2,213
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	161	190	143	136	171	130	175	146	125	119	46	42	66	49	0	1,699
Assumption	29	40	36	41	41	39	39	42	37	26	0	0	0	0	0	370
Avoyelles	80	102	80	82	76	79	92	99	102	80	13	16	21	19	0	941
Beauregard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	23	1	11	3	5	5	8	5	7	8	8	11	10	8	0	113
Caddo	482	352	290	289	298	290	323	309	308	303	226	218	196	225	22	4,131
Calcasieu	213	256	244	236	248	252	250	262	252	251	311	180	136	186	14	3,291
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	46	22	23	23	21	20	25	20	30	24	25	24	30	28	0	361
Concordia	0	17	6	10	16	9	19	7	11	25	17	20	15	16	0	188
DeSoto	0	18	13	10	15	15	19	10	15	14	11	16	21	19	0	196
East Baton Rouge	978	1,740	1,597	1,602	1,583	1,579	1,527	1,628	1,519	1,557	1,467	1,419	1,325	1,238	167	20,926
East Carroll	0	22	10	13	8	12	12	16	13	11	16	22	12	9	0	176
East Feliciana	22	34	38	25	30	42	37	32	45	35	45	49	33	30	0	497
Evangeline	0	75	57	60	55	51	58	62	55	65	60	65	74	82	0	819
Franklin	0	17	18	22	20	23	21	12	25	29	30	29	13	24	0	283
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	129	199	172	186	158	158	157	161	136	151	154	137	125	127	0	2,150
Iberville	44	63	59	59	47	58	46	64	60	51	68	61	284	58	0	1,022
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1,859	2,108	2,151	1,992	1,968	1,980	1,927	2,003	1,949	1,606	1,379	1,350	1,307	1,234	109	24,922
Jefferson Davis	25	23	56	59	44	45	56	53	45	42	9	12	3	5	0	477
Lafayette	575	587	569	548	532	542	535	529	541	461	650	450	415	372	10	7,316
Lafourche	216	240	206	203	196	214	229	201	182	202	164	154	138	142	0	2,687
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	59	55	62	60	39	48	53	58	58	53	53	71	48	63	0	780
Livingston	26	22	7	12	8	9	11	3	10	8	6	7	2	7	0	138
Madison	35	26	14	21	23	22	16	18	20	30	19	15	18	20	0	297
Morehouse	0	21	29	14	11	19	21	30	34	18	35	36	41	20	0	329
Natchitoches	14	29	36	23	26	29	39	25	36	34	19	32	37	22	0	401
Orleans	1,813	1,499	1,377	1,383	1,307	1,450	1,564	1,638	1,736	2,350	2,589	2,406	2,406	2,279	211	26,008
Ouachita	197	169	108	119	96	101	98	104	109	139	117	119	138	94	0	1,708
Plaquemines	25	30	30	29	32	32	32	32	31	18	0	0	0	0	0	291
Pointe Coupee	64	94	91	71	84	86	89	81	84	101	109	96	78	89	0	1,217
Rapides	217	228	181	169	193	161	215	204	216	203	124	137	314	97	0	2,659
Red River	22	22	21	26	24	22	19	25	20	33	22	17	23	14	0	310
Richland	24	24	23	33	14	11	18	31	38	26	38	28	37	27	0	372
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	140	156	186	194	175	190	168	211	180	166	144	136	133	79	9	2,267
St. Charles	28	105	112	87	92	111	103	89	73	38	0	0	0	0	0	838
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	31	24	31	38	35	33	35	34	21	27	11	3	1	0	0	324
St. John the Baptist	141	221	193	192	194	192	194	206	211	212	180	205	198	188	0	2,727
St. Landry	134	184	191	189	168	188	189	193	269	278	231	224	169	219	0	2,826
St. Martin	129	113	116	99	102	115	109	137	138	146	64	51	44	37	0	1,400
St. Mary	30	73	74	78	82	63	81	73	57	59	84	94	72	87	18	1,025
St. Tammany	486	437	478	487	493	510	468	527	468	521	490	433	408	375	28	6,609
Tangipahoa	231	221	187	207	198	170	183	184	167	148	114	106	122	109	0	2,347
Tensas	17	16	17	15	7	17	12	6	14	16	12	10	13	12	0	184
Terrebonne	230	258	239	224	233	209	237	231	225	215	233	199	219	191	0	3,143
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermilion	31	79	57	64	73	53	66	65	62	64	51	35	45	48	0	793
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	31	26	30	26	25	27	28	25	34	23	44	30	24	24	0	397
Webster	0	22	22	15	31	19	20	31	25	30	19	33	169	176	0	612
West Baton Rouge	0	62	57	53	52	55	60	58	45	40	0	0	0	0	0	482
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	168	95	101	77	84	90	83	91	144	125	45	45	69	57	0	1,274
City of Bogalusa	61	51	51	50	40	43	39	38	43	33	18	11	7	6	0	491
Zachary Community	0	0	0	0	0	2	1	3	2	3	2	2	3	0	0	18
City of Baker	0	28	34	27	15	26	24	38	46	53	44	45	43	30	0	453
Louisiana	9,410	10,662	10,083	9,847	9,670	9,802	9,965	10,317	10,239	10,448	9,774	9,070	9,238	8,385	588	137,498

Source: Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

**Quick Reference Table I
Number and Type of Nonpublic Schools, 2004-2005**

Parish/City	Elementary	Middle	High	Combination	Total Schools
Acadia	5	0	3	0	8
Allen	0	0	0	0	0
Ascension	2	0	0	2	4
Assumption	2	0	0	0	2
Avoyelles	3	0	0	1	4
Beauregard	0	0	0	0	0
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	10	0	3	5	18
Calcasieu	8	1	2	1	12
Caldwell	0	0	0	0	0
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	1	0	0	1	2
DeSoto	0	0	0	1	1
East Baton Rouge	34	2	6	17	59
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	2	2
Evangeline	0	0	0	1	1
Franklin	0	0	0	1	1
Grant	0	0	0	0	0
Iberia	3	0	0	3	6
Iberville	1	0	2	0	3
Jackson	0	0	0	0	0
Jefferson	40	2	8	10	60
Jefferson Davis	1	0	0	1	2
Lafayette	15	0	4	1	20
Lafourche	5	0	1	0	6
LaSalle	0	0	0	0	0
Lincoln	1	0	0	2	3
Livingston	1	0	0	1	2
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	0	1	1
Orleans	54	10	17	13	94
Ouachita	2	0	0	5	7
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	6	0	2	1	9
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	6	1	1	0	8
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	1	2
St. John the Baptist	4	0	2	1	7
St. Landry	2	0	1	4	7
St. Martin	2	0	0	1	3
St. Mary	3	0	2	0	5
St. Tammany	12	1	4	2	19
Tangipahoa	9	0	1	1	11
Tensas	0	0	0	1	1
Terrebonne	8	0	1	1	10
Union	0	0	0	0	0
Vermilion	3	0	2	0	5
Vernon	0	0	0	0	0
Washington	0	0	0	1	1
Webster	0	0	1	1	2
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City of Monroe	4	1	1	0	6
City of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City of Baker	0	0	0	1	1
Louisiana	255	18	65	96	434

Source: Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

