

Annual Financial and Statistical Report

157th Edition
September 2007

2005 - 2006



Louisiana

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September 2007

TO: The Honorable Kathleen Babineaux Blanco, Governor of Louisiana
Members of the Louisiana Legislature
Members of the State Board of Elementary and Secondary Education
Parish/City, and Diocesan School Superintendents

FROM: Paul G. Pastorek *PP*
State Superintendent of Education

SUBJECT: Annual Financial and Statistical Report

A major function of the Louisiana Department of Education is to provide relevant and timely information related to education for a variety of readers. In keeping with that charge, I am pleased to provide you with the *157th Annual Financial and Statistical Report*.

The production of a document such as this requires the effort and cooperation of our school districts and individuals in the Department of Education; I appreciate the contributions of all individuals, offices, sections, and school districts. I trust that this report will prove useful.

Please visit our web site at www.louisianaschools.net if you would like more information about the Department of Education's programs, initiatives, and statistical reports on schools and districts. If you have any questions or comments, please call the Office of Management and Finance, Division of Planning, Analysis and Information Resources at (225) 342-4819, or you may use the toll-free number, (877) 453-2721.

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TABLE OF CONTENTS

Section I - Statistical and Financial Tables	PAGE
Table 1 - Population of Louisiana and Its Parishes.....	I-1
Table 2 - Basic Facts About Louisiana Parish/City Public Elementary/Secondary Schools, 2005-2006	I-2
Table 3 - Membership and Attendance of Louisiana and the Nation	I-2
Table 4 - Comparison of Average ACT Composite Scores: Louisiana and the Nation, 1998-2005.....	I-3
Table 5 - Comparison of Average SAT Scores for College-Bound Seniors: Louisiana and the Nation, 1998-2005	I-3
Table 6 - Adult Basic Education: Enrollment, 2000-2001 to 2005-2006	I-4
Table 7 - Adult Basic Education: Achievement, 2000-2001 to 2005-2006.....	I-4
Table 8 - Gender Distribution of Louisiana Public School Personnel, 2003-2004 to 2005-2006	I-5
Table 9 - Gender and Ethnicity of Public School Principals, Assistant Principals, and Classroom Teachers, 2003-2004 to 2005-2006	I-6
Table 10 - Education Levels of Public School Staff, 2003-2004 to 2005-2006.....	I-7
Table 11 - Expenditure of State Source Revenues (<u>Excluding</u> Federal Grants, Interagency Transfer, and Other Sources) by Education Function	I-8
Table 12 - Expenditure of All Revenue Sources (<u>Including</u> State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function ...	I-8
Table 13 - Expenditures for Special Education Programs, 1992-1993 to 2005-2006.....	I-9
Table 14 - Revenues and Expenditures for the Department of Education, Fiscal Year 2005-2006 ...	I-10
Table 15 - Louisiana Minimum Foundation Program, 2005-2006.....	I-11
Table 16 - Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2004-2005 and 2005-2006.....	I-12
Table 17 - Louisiana Local Education Agencies' Revenue from Local, State, and Federal Sources, 2003-2004 to 2005-2006.....	I-13
Table 18 - Louisiana Local Education Agencies' Total Expenditures, by Function, 2004-2005 and 2005-2006	I-14

Section II –Parish/City School District Profiles

General Explanation of Data	II-i	Natchitoches	II-145
Louisiana State Summary	II-1	Orleans	II-149
Total of Parish/City School Districts	II-5	Ouachita	II-153
Acadia	II-9	Plaquemines	II-157
Allen	II-13	Pointe Coupee	II-161
Ascension	II-17	Rapides	II-165
Assumption	II-21	Red River	II-169
Avoyelles	II-25	Richland	II-173
Beauregard	II-29	Sabine	II-177
Bienville	II-33	St. Bernard	II-181
Bossier	II-37	St. Charles	II-185
Caddo	II-41	St. Helena	II-189
Calcasieu	II-45	St. James	II-193
Caldwell	II-49	St. John the Baptist.....	II-197
Cameron	II-53	St. Landry	II-201
Catahoula	II-57	St. Martin	II-205
Claiborne	II-61	St. Mary	II-209
Concordia	II-65	St. Tammany	II-213
DeSoto	II-69	Tangipahoa	II-217
East Baton Rouge	II-73	Tensas	II-221
East Carroll	II-77	Terrebonne	II-225
East Feliciana.....	II-81	Union	II-229
Evangeline	II-85	Vermilion	II-233
Franklin	II-89	Vernon	II-237
Grant	II-93	Washington	II-241
Iberia	II-97	Webster	II-245
Iberville	II-101	West Baton Rouge.....	II-249
Jackson	II-105	West Carroll	II-253
Jefferson	II-109	West Feliciana	II-257
Jefferson Davis.....	II-113	Winn	II-261
Lafayette	II-117	City of Monroe	II-265
Lafourche	II-121	City of Bogalusa.....	II-269
LaSalle	II-125	Zachary Community.....	II-273
Lincoln	II-129	City of Baker	II-277
Livingston	II-133	BESE/Special Schools.....	II-281
Madison	II-137	Type 2 Charter Schools	II-285
Morehouse	II-141	University Laboratory Schools	II-289
		Recovery School District.....	II-293

Section III - Quick Reference Tables

Quick Reference Table A. Public Elementary/Secondary School Membership	III-1
Quick Reference Table B. Public Elementary/Secondary School Membership, by Grade	III-3
Quick Reference Table C. Number and Type of Public Schools 2005-2006	III-5
Quick Reference Table D. Public School Data 2005-2006	III-7
Quick Reference Table E. Public School Staff Data: Employee Counts Reported to Common Core of Data (CCD)	III-9
Quick Reference Table F. Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2005-2006	III-11
Quick Reference Table G. Total Nonpublic Registration 2005-2006	III-12
Quick Reference Table H. Nonpublic Registration by Grade 2005-2006.....	III-13
Quick Reference Table I. Number and Type of Nonpublic Schools 2005-2006.....	III-14
Louisiana Public School Districts Superintendents 2005-2006.....	III-15

DISTRICT SPONSOR CODE LIST

68 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	036	Orleans
002	Allen	037	Ouachita
003	Ascension	038	Plaquemines
004	Assumption	039	Pointe Coupee
005	Avoyelles	040	Rapides
006	Beauregard	041	Red River
007	Bienville	042	Richland
008	Bossier	043	Sabine
009	Caddo	044	St. Bernard
010	Calcasieu	045	St. Charles
011	Caldwell	046	St. Helena
012	Cameron	047	St. James
013	Catahoula	048	St. John the Baptist
014	Claiborne	049	St. Landry
015	Concordia	050	St. Martin
016	DeSoto	051	St. Mary
017	East Baton Rouge	052	St. Tammany
018	East Carroll	053	Tangipahoa
019	East Feliciana	054	Tensas
020	Evangeline	055	Terrebonne
021	Franklin	056	Union
022	Grant	057	Vermilion
023	Iberia	058	Vernon
024	Iberville	059	Washington
025	Jackson	060	Webster
026	Jefferson	061	West Baton Rouge
027	Jefferson Davis	062	West Carroll
028	Lafayette Parish	063	West Feliciana
029	Lafourche	064	Winn
030	LaSalle	065	City of Monroe
031	Lincoln	066	City of Bogalusa
032	Livingston	066	City of Bogalusa
033	Madison	067	Zachary Community
034	Morehouse	068	City of Baker
035	Natchitoches		

Sponsor/Agency Outside the 68 Parish/City School Districts

Sponsor Code	Agency	Sponsor Code	Agency
<i>BESE/Special Schools</i>		<i>Type 2 Charter Schools</i>	
101	Special School District	321	New Vision Learning Academy
302	Louisiana School For Math, Science & the Arts	329	Glencoe Charter School
304	Louisiana School for the Deaf	331	International School of Louisiana
305	Louisiana School for the Visually Impaired	333	Avoyelles Public Charter School
306	Louisiana Special Education Center	335	East Baton Rouge Arts and Technology School
334	New Orleans School for Creative Arts (NOCCA)	336	Delhi Charter High School
		337	Belle Chase Academy, Inc.
		339	Milestone SABIS Academy of Learning Experiences
<i>Recovery School District</i>		<i>University Laboratory Schools</i>	
300	UNO: New Beginnings Schools Foundation	318	LSU University Laboratory School
396	Recovery School District-LA Dept. of Education	319	Southern University Lab School
397	SUNO Institute for Academic Excellence		
398	Knowledge is Power Program (KIPP) N.O.		
399	Middle School Advocates		

Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1980	1990	2000	2005 (estimate)	2006 (estimate)	Population Increase or Decrease 2000 to 2006	Percent Increase or Decrease 2000 to 2006	Hurricanes Katrina & Rita Effect	
								Population Increase or Decrease 2005 to 2006	Percent Increase or Decrease 2005 to 2006
Acadia	56,427	55,882	58,861	59,247	60,457	1,596	2.71%	1,210	2.00%
Allen	21,408	21,226	25,440	25,241	25,447	7	0.03%	206	0.81%
Ascension	50,068	58,214	76,627	90,447	97,335	20,708	27.02%	6,888	7.08%
Assumption	22,084	22,753	23,388	23,108	23,472	84	0.36%	364	1.55%
Avoyelles	41,393	39,159	41,481	41,789	42,663	1,182	2.85%	874	2.05%
Beauregard	29,692	30,083	32,986	34,542	35,130	2,144	6.50%	588	1.67%
Bienville	16,387	16,201	15,752	15,183	15,168	(584)	(3.71%)	(15)	(0.10%)
Bossier	80,721	86,088	98,310	105,309	107,270	8,960	9.11%	1,961	1.83%
Caddo	252,437	248,253	252,161	250,438	253,118	957	0.38%	2,680	1.06%
Calcasieu	167,223	168,134	183,577	184,708	184,524	947	0.52%	(184)	(0.10%)
Caldwell	10,761	9,806	10,560	10,618	10,615	55	0.52%	(3)	(0.03%)
Cameron	9,336	9,260	9,991	9,611	7,792	(2,199)	(22.01%)	(1,819)	(23.34%)
Catahoula	12,287	11,065	10,920	10,472	10,567	(353)	(3.23%)	95	0.90%
Claiborne	17,095	17,405	16,851	16,184	16,210	(641)	(3.80%)	26	0.16%
Concordia	22,981	20,828	20,247	19,298	19,460	(787)	(3.89%)	162	0.83%
DeSoto	25,727	25,699	25,494	26,301	26,390	896	3.51%	89	0.34%
East Baton Rouge	366,191	380,105	412,852	409,809	429,073	16,221	3.93%	19,264	4.49%
East Carroll	11,772	9,709	9,421	8,786	8,699	(722)	(7.66%)	(87)	(1.00%)
East Feliciana	19,015	19,211	21,360	20,703	20,922	(438)	(2.05%)	219	1.05%
Evangeline	33,343	33,274	35,434	35,462	35,911	477	1.35%	449	1.25%
Franklin	24,141	22,387	21,263	20,390	20,455	(808)	(3.80%)	65	0.32%
Grant	16,703	17,526	18,698	19,438	19,879	1,181	6.32%	441	2.22%
Iberia	63,752	68,297	73,266	74,212	75,509	2,243	3.06%	1,297	1.72%
Iberville	32,159	31,049	33,320	32,160	32,974	(346)	(1.04%)	814	2.47%
Jackson	17,321	15,924	15,397	15,084	15,202	(195)	(1.27%)	118	0.78%
Jefferson	454,592	448,306	455,466	451,049	431,361	(24,105)	(5.29%)	(19,688)	(4.56%)
Jefferson Davis	32,168	30,722	31,435	31,194	31,418	(17)	(0.05%)	224	0.71%
Lafayette	150,017	164,762	190,503	196,627	203,091	12,588	6.61%	6,464	3.18%
Lafourche	82,483	85,860	89,974	91,910	93,554	3,580	3.98%	1,644	1.76%
LaSalle	17,004	13,662	14,282	14,010	14,093	(189)	(1.32%)	83	0.59%
Lincoln	39,763	41,745	42,509	41,907	41,857	(652)	(1.53%)	(50)	(0.12%)
Livingston	58,806	70,523	91,814	108,958	114,805	22,991	25.04%	5,847	5.09%
Madison	15,682	12,463	13,728	12,471	12,328	(1,400)	(10.20%)	(143)	(1.16%)
Morehouse	34,803	31,938	31,021	29,919	29,761	(1,260)	(4.06%)	(158)	(0.53%)
Natchitoches	39,863	37,199	39,080	38,320	38,719	(361)	(0.92%)	399	1.03%
Orleans	557,927	496,938	484,674	452,170	223,388	(261,286)	(53.91%)	(228,782)	(102.41%)
Ouachita	139,241	142,191	147,250	147,721	149,259	2,009	1.36%	1,538	1.03%
Plaquemines	26,049	25,575	26,757	28,903	22,512	(4,245)	(15.87%)	(6,391)	(28.39%)
Pointe Coupee	24,045	22,540	22,763	22,288	22,648	(115)	(0.51%)	360	1.59%
Rapides	135,282	131,556	126,337	127,887	130,201	3,864	3.06%	2,314	1.78%
Red River	10,433	9,518	9,622	9,445	9,438	(184)	(1.91%)	(7)	(0.07%)
Richland	22,187	20,629	20,981	20,391	20,554	(427)	(2.04%)	163	0.79%
Sabine	25,280	22,646	23,459	23,715	23,934	475	2.02%	219	0.92%
St. Bernard	64,097	66,631	67,229	65,147	15,514	(51,715)	(76.92%)	(49,633)	(319.92%)
St. Charles	37,259	42,437	48,072	50,554	52,761	4,689	9.75%	2,207	4.18%
St. Helena	9,827	9,874	10,525	10,138	10,759	234	2.22%	621	5.77%
St. James	21,495	20,879	21,216	21,031	21,721	505	2.38%	690	3.18%
St. John the Baptist	31,924	39,996	43,044	46,150	48,537	5,493	12.76%	2,387	4.92%
St. Landry	84,128	80,312	87,700	89,640	91,528	3,828	4.36%	1,888	2.06%
St. Martin	40,214	44,097	48,583	50,228	51,341	2,758	5.68%	1,113	2.17%
St. Mary	64,253	58,086	53,500	51,213	51,867	(1,633)	(3.05%)	654	1.26%
St. Tammany	110,869	144,500	191,268	219,814	230,605	39,337	20.57%	10,791	4.68%
Tangipahoa	80,698	85,709	100,588	106,152	113,137	12,549	12.48%	6,985	6.17%
Tensas	8,525	7,103	6,618	6,117	6,138	(480)	(7.25%)	21	0.34%
Terrebonne	94,393	96,982	104,503	107,094	109,348	4,845	4.64%	2,254	2.06%
Union	21,167	20,796	22,803	22,866	22,964	161	0.71%	98	0.43%
Vermilion	48,458	50,055	53,807	55,267	56,021	2,214	4.11%	754	1.35%
Vernon	53,475	61,961	52,531	48,511	46,748	(5,783)	(11.01%)	(1,763)	(3.77%)
Washington	44,207	43,185	43,926	44,277	44,750	824	1.88%	473	1.06%
Webster	43,631	41,989	41,831	41,144	41,301	(530)	(1.27%)	157	0.38%
West Baton Rouge	19,086	19,419	21,601	21,634	22,463	862	3.99%	829	3.69%
West Carroll	12,922	12,093	12,314	11,815	11,732	(582)	(4.73%)	(83)	(0.71%)
West Feliciana	12,186	12,915	15,111	15,185	15,535	424	2.81%	350	2.25%
Winn	17,253	16,496	16,894	15,929	15,835	(1,059)	(6.27%)	(94)	(0.59%)
State Totals	4,206,116	4,221,826	4,468,976	4,507,331	4,287,768	(181,208)	(4.05%)	(219,563)	(5.12%)

Source: 1980 & 1990 US Census Data - The Research Division, College of Administration and Business, Louisiana Tech University
Source: 2000 US Census Data and 2006 Population Estimates - US Census Data as found on the US Census Data Website (www.factfinder.census.gov)

TABLE 2**Basic Facts About Louisiana
Parish/City Public Elementary/Secondary Schools, 2005-2006**

Number of Parish/City School Districts	68
Number of Public Schools	1,466
Number of Full-time Public School Teachers	43,580
Number of Public School Principals	1,332
Number of Students (End of Session Membership) in Public Schools ¹	634,279
Number of Public School Graduates	32,990
Public Schools Average Daily Membership (ADM)	681,343.5
Public Schools Average Daily Attendance (ADA)	640,592.7

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 68 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 68 public school districts.

TABLE 3**Membership and Attendance of Louisiana and the Nation**

Membership and Attendance	Louisiana	The Nation ²
Public School Membership, Fall 2005 ¹	648,313	48,719,196
Percent Change in Public School Membership, Fall 2004 to 2005	-9.7%	+0.7%
Average Daily Attendance (ADA) as Percent of Membership, 2005-2006	98.8%	94.2%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2005-2006	94.0%	N/A ³

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

¹ Public School Fall Membership is the reported January 9, 2006 Elementary/Secondary Membership for the 68 public school districts and consists of grades pre-kindergarten (PK) through 12.

² National Education Association, *Rankings & Estimates: Rankings of the States 2005 and Estimates of School Statistics 2006*.

³ Six states do not compute ADM.

TABLE 4

**Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 1998-2006**

Year	Louisiana	The Nation
1998-1999	19.6	21.0
1999-2000	19.6	21.0
2000-2001	19.6	21.0
2001-2002	19.6	20.8
2002-2003	19.6	20.8
2003-2004	19.8	20.9
2004-2005	19.8	20.9
2005-2006	20.1	21.1

Source: Louisiana and National ACT Profiles, 1998-2006, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5

**Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 1998-2006**

Year	Louisiana		The Nation	
	Math	*Verbal	Math	*Verbal
1998-1999	558	561	511	505
1999-2000	558	562	514	505
2000-2001	562	564	514	506
2001-2002	559	561	516	504
2002-2003	559	563	519	507
2003-2004	561	564	518	508
2004-2005	562	565	520	508
2005-2006	571	570	518	503

Source: College Board, 1998-2006 *In 2005-2006, the Verbal subtest name changed to Critical Reading

**Adult Basic Education
and R.S. 17:14 Adult Education Programs, 2000-2001 to 2005-2006**

**TABLE 6
Enrollment**

Year	Average Age	Male	Female	White	Black	Other	Total
2000-2001	26.3	16,170	15,925	15,292	14,423	2,380	32,095
2001-2002	28.8	15,906	16,836	15,069	14,893	2,780	32,742
2002-2003	28.1	16,232	17,592	14,960	15,712	3,152	33,824
2003-2004	27.7	16,435	17,542	14,364	16,650	2,963	33,977
2004-2005	27.5	14,973	16,152	13,056	15,098	2,971	31,125
2005-2006	27.2	11,485	11,872	9,925	10,999	2,433	23,357

Source: Division of Family, Career and Technical Education, 2005-2006 LiteracyPro data base

**TABLE 7
Achievement**

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	Recommended for GED Testing	Drops
2000-2001	Post-Test 11,868 Pre-Test 30,725	4.9	5.7	0.8	11,084	9,394
2001-2002	Post-Test 15,750 Pre-Test 30,139	6.4	7.7	1.3	10,772	10,584
2002-2003	Post-Test 16,285 Pre-Test 29,513	6.4	8.0	1.6	9,758	13,273
2003-2004	Post-Test 16,475 Pre-Test 30,172	6.2	8.5	2.3	9,192	15,510
2004-2005	Post-Test 17,616 Pre-Test 29,367	5.92	7.58	1.66	9650	10,752
2005-2006	Post-Test 12,489 Pre-Test 20,475	5.17	6.21	1.04	12,677	8,414

Source: Division of Family, Career and Technical Education, 2005-2006 LiteracyPro data base

Post-Test student assessment following a period of instruction

Pre-Test student assessment upon entry into the program

TABLE 8

Gender Distribution of Louisiana Public School Personnel, 2003-2004 to 2005-2006

Personnel	2003-2004	2004-2005	2005-2006		
	Total	Total	Male	Female	Total
ADMINISTRATIVE					
Superintendents	66	68	50	18	68
Assistant Superintendents	43	51	33	12	45
Principals	1,505	1,467	582	750	1,332
Assistant Principals	1,121	1,132	459	632	1,091
Other District/School Administrators ¹	1,126	1,137	254	915	1,169
ADMINISTRATOR TOTALS	3,862	3,854	1,378	2,327	3,705
EDUCATIONAL/INSTRUCTIONAL SUPPORT					
Classroom Teachers (Full-Time)	49,878	48,273	7,697	35,883	43,580
Classroom Teachers (Part-Time)	204	203	33	131	164
Instructional Aides	11,150	10,904	420	9,606	10,025
Other Educational/Instructional Support	5,907	6,261	493	5,579	6,072
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	67,139	65,642	8,642	51,199	59,841
OFFICE/CLERICAL TOTALS ²	5,436	5,318	59	4,660	4,719
SUPPORT PERSONNEL TOTALS ³	25,617	25,445	6,972	15,701	22,673
SABBATICAL LEAVE TOTALS	444	585	56	456	512
GRAND TOTALS	102,498	100,844	17,107	74,343	91,450

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System. The 2002-2003 & 2003-2004 data are rounded sums of prorated headcounts.

Note: For 2003-2004, there were 2 vacant superintendent positions as of October 1, 2003.

¹ Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

² Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

³ Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

**Gender and Ethnicity of Public School Principals,
Assistant Principals, and Classroom Teachers
2003-2004 to 2005-2006**

Category	2003-2004		2004-2005		2005-2006	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Black Female	302	20.1	306	20.8	229	17.2
Black Male	180	12.0	173	11.8	142	10.7
White Female	534	35.5	529	36.0	517	38.8
White Male	486	32.3	457	31.2	440	33.0
Other Female	2	0.1	3	0.2	4	0.3
Other Male	1	0.1	0	0.0	0	0.0
Total Principals	1,505	100.0	1,467	100.0	1,332	100.0
Assistant Principals						
Black Female	192	17.1	201	17.8	191	17.5
Black Male	156	13.9	171	15.1	154	14.1
White Female	436	38.9	452	39.9	440	40.4
White Male	334	29.8	304	26.9	304	27.9
Other Female	2	0.2	2	0.2	0	0.0
Other Male	2	0.2	2	0.2	2	0.1
Total Assistant Principals	1,121	100.0	1,132	100.0	1,091	100.0
Classroom Teachers (Full-Time)						
Black Female	10,295	20.6	9,459	19.6	7,098	16.3
Black Male	2,518	5.0	2,327	4.8	1,753	4.0
White Female	30,065	60.3	29,676	61.5	28,413	65.2
White Male	6,443	12.9	6,245	12.9	5,834	13.4
Other Female	425	0.9	436	0.9	372	0.9
Other Male	131	0.3	130	0.3	110	0.3
Total Classroom Teachers	49,878	100.0	48,273	100.0	43,580	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts.

TABLE 10

**Education Levels of Public School Staff,
2003-2004 to 2005-2006**

Category	2003-2004		2004-2005		2005-2006	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Less than a Bachelor's Degree	0	0.0%	0	0.0%	0	0.0%
Bachelor's Degree	5	0.3%	5	0.3%	3	0.2%
Master's Degree	491	32.6%	490	33.4%	464	34.8%
Master's Degree + 30	860	57.1%	828	56.4%	736	55.2%
Specialist in Education	96	6.4%	95	6.5%	87	6.6%
Ph.D. or Ed.D.	54	3.6%	48	3.3%	42	3.1%
Total Principals	1,505	100%	1,467	100%	1,332	100%
Assistant Principals						
Less than a Bachelor's Degree	0	0.0%	0	0.0%	0	0.0%
Bachelor's Degree	19	1.7%	23	2.1%	26	2.4%
Master's Degree	483	43.1%	522	46.1%	509	46.7%
Master's Degree + 30	538	47.9%	514	45.4%	479	43.9%
Specialist in Education	70	6.2%	61	5.4%	60	5.5%
Ph.D. or Ed.D.	12	1.1%	12	1.1%	16	1.5%
Total Assistant Principals	1,121	100%	1,132	100%	1,091	100%
Classroom Teachers (Full-Time)						
Less than a Bachelor's Degree	254	0.5%	271	0.6%	237	0.5%
Bachelor's Degree	34,616	69.4%	33,755	69.9%	30,289	69.5%
Master's Degree	10,007	20.1%	9,644	20.0%	8,927	20.5%
Master's Degree + 30	4,475	9.0%	4,110	8.5%	3,673	8.4%
Specialist in Education	355	0.7%	340	0.7%	303	0.7%
Ph.D. or Ed.D.	172	0.3%	152	0.3%	151	0.3%
Total Classroom Teachers	49,878	100%	48,273	100%	43,580	100%

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts.

TABLE 11**Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Available General Fund Revenues
2004-2005	\$2,621,512,431	\$151,548,360	\$1,043,958,553	\$3,817,019,344	\$7,179,361,987
% of Total Available General Fund Revenues	36.51%	2.11%	14.54%	53.17%	
2005-2006	\$2,609,843,053	\$149,108,883	\$1,040,915,639	\$3,799,867,575	\$7,750,084,805
% of Total Available General Fund Revenues	33.68%	1.92%	13.43%	49.03%	

Source: Executive Budget of the State of Louisiana, FY 2007-2008, Supporting Budget Documents

* As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 12**Expenditure of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Funds Available
2004-2005	\$3,794,549,918	\$237,806,923	\$2,275,270,356	\$6,307,627,197	\$20,137,560,582
% of Total Funds Available	18.84%	1.18%	11.30%	31.32%	
2005-2006	\$3,882,460,535	\$238,487,159	\$2,339,815,465	\$6,460,763,159	\$22,808,206,478
% of Total Funds Available	17.02%	1.05%	10.26%	28.33%	

Source: Executive Budget of the State of Louisiana, FY 2007-2008, Supporting Budget Documents

* As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 13**Expenditures for Special Education Programs, 1992-1993 to 2005-2006**

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1992-1993	\$36,829,709	\$378,301,729	\$415,131,683
1993-1994	\$39,195,526	\$436,683,512	\$475,879,038
1994-1995	\$45,285,521	\$432,178,147	\$477,463,688
1995-1996	\$47,663,067	\$446,414,596	\$494,077,663
1996-1997	\$49,579,907	\$476,413,209	\$525,993,116
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2005-2006

BUDGET CATEGORY	Total of all Funds	State Activities	Subgrantee	Rec. School District	Minimum Foundation	Supplemental Educational Assistance	Special School District
BUDGET							
FEDERAL APPROPRIATION	1,254,752,090	49,170,616	1,205,581,474	0	0	0	0
GENERAL FUND	2,626,543,846	47,884,468	124,331,777	250,000	2,415,637,479	24,539,753	13,900,369
INTERAGENCY TRANSFERS	116,915,748	16,213,911	49,900,213	47,100,994	0	0	3,700,630
SELF-GENERATED REVENUES	2,910,196	2,620,033	0	290,163	0	0	0
STATUTORY DEDICATION	254,626,377	115,563	25,066,781	20,922,000	206,229,322	2,292,711	0
AUXILIARY FUNDS	0	0	0	0	0	0	0
TOTAL BUDGET	4,255,748,257	116,004,591	1,404,880,245	68,563,157	2,621,866,801	26,832,464	17,600,999
EXPENDITURES							
SALARIES	39,589,061	29,377,815	0	160,441	0	0	10,050,805
OTHER COMPENSATION	3,986,391	2,661,472	0	1,059,390	0	0	265,529
RELATED BENEFITS	14,076,860	10,501,902	0	250,893	0	0	3,324,065
TRAVEL-IN STATE	1,446,411	1,260,625	0	20,052	0	0	165,734
TRAVEL-OUT OF STATE	501,849	500,113	0	0	0	0	1,736
OPERATING SERVICES	6,350,576	4,660,933	0	1,426,145	0	0	263,498
SUPPLIES	2,144,221	1,406,049	0	138,334	0	0	599,838
PROFESSIONAL SERVICES	33,884,369	30,630,785	0	3,216,760	0	0	36,824
OTHER CHARGES	3,755,636,363	3,959,444	1,087,715,468	15,260,728	2,621,866,801	26,832,464	1,458
CAPITOL OUTLAYS	715,939	522,307	0	115,248	0	0	78,384
AUXILIARY PROGRAM EXPENDITURE	174,202	174,202	0	0	0	0	0
INTERAGENCY TRANSFERS	25,432,034	12,355,075	12,251,922	42,584	0	0	782,453
MAJOR REPAIR - BUILDING	0	0	0	0	0	0	0
TOTAL EXPENDITURES	3,883,938,276	98,010,722	1,099,967,390	21,690,575	2,621,866,801	26,832,464	15,570,324
BALANCES							
FEDERAL BALANCE	293,212,248	10,981,816	282,230,432	0	0	0	0
GENERAL FUND BALANCE	16,700,791	2,573,022	11,666,141	0	0	1,477,737	983,891
INTERAGENCY BALANCE	50,177,710	3,572,018	10,987,042	34,571,866	0	0	1,046,784
SELF-GENERATED BALANCE	1,141,065	850,902	0	290,163	0	0	0
STATUTORY DEDICATION	12,055,908	16,114	29,240	12,010,554	0	0	0
AUXILIARY FUNDS	0	0	0	0	0	0	0
1999-00 FUND LEVEL ADJUSTMENT	0	0	0	0	0	0	0
TOTAL BUDGET BALANCE	373,287,722	17,993,872	304,912,855	46,872,583	0	1,477,737	2,030,675

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15**Louisiana Minimum Foundation Program, 2005-2006**

Total State Support Level 1 and Level 2	\$2,504,364,798
Plus Level 3 State Support	
Certificated Staff Pay Raise Continuation	\$63,572,646
Support Worker Pay Raise Continuation	\$19,512,717
Foreign Language Associates	\$4,960,000
Mandated Cost Adjustment	\$37,360,568
Hold Harmless	\$80,967,502
Plus Other School Funding	
LSU Laboratory School	\$3,673,713
SU Laboratory School	\$1,738,350
Recovery School District	\$5,451,120
Total Allocation	\$2,721,601,414
Plus/Minus Prior Year Adjustments	(\$11,550,207)
Post Katrina/Rita Adjustments	(\$88,184,406)
Total Distribution	\$2,621,866,801
Total Appropriation	\$2,609,075,745
State General Fund Impact	\$12,791,056

Source: Louisiana Department of Education, Circular Number 1094-6, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16**Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2004-2005 and 2005-2006**

Category	2004-2005	2005-2006
Current Expenditures ¹	\$5,475,485,087	\$5,467,866,702
Adjusted October MFP Student Count ²	700,711	631,372
Expenditure Per Student in MFP Adjusted October Student Count	\$7,814	\$8,660
Elementary/Secondary Enrollment ³	717,625	648,313
Expenditure Per Student in Elementary/Secondary Enrollment	\$7,630	\$8,434
Average Daily Membership ⁴	708,423.0	681,343.5
Expenditure Per Student in Average Daily Membership	\$7,729	\$8,025
Average Daily Attendance ⁴	663,985.1	640,592.7
Expenditure Per Student in Average Daily Attendance	\$8,246	\$8,536

¹ Source: Annual Financial Report, 2004-2005 and 2005-2006

² Source: Audited Student Membership Count as Per MFP Definition in Fall (October 1, 2005 for 2004-2005 & January 9, 2006 for 2005-2006) Student Information System (SIS)

³ Source: Fall (October 1, 2005 for 2004-2005 & January 9, 2006 for 2005-2006) SIS Report

⁴ Source: End-Of-Year SIS Report

TABLE 17

**Louisiana Local Education Agencies' Revenue
From Local, State, and Federal Sources, 2003-2004 to 2005-2006**

Source of Revenue	2003-2004		2004-2005		2005-2006	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
Local						
Local Total	\$2,180,352,247	38.25%	\$2,334,118,957	39.18%	\$2,570,876,608	38.68%
State						
Unrestricted	\$2,558,646,837	44.89%	\$2,629,573,976	44.14%	\$2,619,362,907	39.41%
Restricted	\$151,282,616	2.65%	\$127,956,118	\$2.15%	\$163,821,885	\$2.46%
In Lieu of Taxes	\$28,798,255	0.51%	\$28,272,871	0.47%	\$28,787,321	\$0.43%
For/On Behalf of LEA	\$2,188,697	0.04%	\$1,740,138	0.03%	\$1,981,500	0.03%
State Total	\$2,740,916,405	48.09%	\$2,787,543,103	46.79%	\$2,813,953,613	42.33%
Federal						
Unrestricted	\$17,596,190	0.31%	\$16,146,363	0.27%	\$58,001,946	0.87%
Restricted	\$744,014,184	13.05%	\$802,523,596	13.47%	\$1,188,268,580	17.88%
In Lieu of Taxes	\$2,178,416	0.04%	\$2,504,486	0.04%	\$2,192,636	0.03%
For/On Behalf of LEA	\$14,572,425	0.26%	\$14,902,705	0.25%	\$13,599,414	0.21%
Total Federal	\$778,361,215	13.66%	\$836,077,150	14.03%	\$1,262,062,576	18.99%
Total Revenue	\$5,699,629,867	100.00%	\$5,957,739,210	100.00%	\$6,646,892,797	100.00%
Other Sources	\$663,900,768		\$858,387,323		\$1,281,761,597	
Total Revenue and Other Sources	\$6,363,530,635		\$6,816,126,533		\$7,928,654,394	

Source: 2003-2004, 2004-2005, and 2005-2006 Annual Financial Reports

TABLE 18**Louisiana Local Education Agencies' Total Expenditures, by Function,
2004-2005 and 2005-2006**

Expenditure Function	2004-2005 Amount	% of Total	2005-2006 Amount	% of Total
I. Instruction				
A. Regular Programs	\$2,005,266,151		\$1,977,167,727	
B. Special Education Programs	\$760,920,141		\$724,245,938	
C. Vocational Education Programs	\$100,969,131		\$105,750,214	
D. Other Instructional Programs	\$132,257,318		\$129,364,026	
E. Adult/Continuing Education	\$17,491,410		\$13,897,058	
F. Special Programs	\$309,179,458		\$279,032,741	
H. Total Instruction	\$3,326,083,609	53.40%	\$3,229,457,704	51.39%
II. Instructional Support				
A. Pupil Support Programs	\$239,056,317		\$224,135,428	
B. Instructional Staff Services	\$289,666,213		\$275,041,034	
C. School Administration	\$291,753,752		\$282,700,618	
D. Total Instructional Support	\$820,476,282	13.17%	\$781,877,080	12.44%
III. Non-Instructional Support				
A. General Administration	\$131,314,924		\$130,503,248	
B. Business Services	\$64,467,736		\$89,950,586	
C. Operation & Maintenance	\$495,112,103		\$629,541,559	
D. Student Transportation Services	\$306,341,288		\$322,698,726	
E. Central Services	\$66,673,803		\$61,204,863	
F. Total Non-Instructional Support	\$1,063,909,854	17.08%	\$1,233,898,982	19.64%
IV. Non-Instructional Services				
A. Food Service Operations	\$333,731,212		\$318,949,885	
B. Enterprise Operations	\$127,608		\$109,987	
C. Community Service Operations	\$8,093,929		\$7,351,883	
D. Total Non-Instructional Services	\$341,952,749	5.49%	\$326,411,755	5.19%
V. Facility Acquisition and Construction Services				
A. Facility Acquisition and Construction	\$273,718,430	4.39%	\$350,919,707	5.59%
VI. Debt Services				
A. Debt Services	\$401,948,784	6.45%	\$361,279,655	5.75%
Total Expenditures	\$6,228,089,708	100.00%	\$6,283,844,883	100.00%
VII. Other Uses of Funds				
A. Fund Transfers	\$404,178,497		\$871,799,433	
Total Expenditures and Other Uses	\$6,632,268,205		\$7,155,644,316	

Source: Annual Financial Reports, 2004-2005 and 2005-2006, Louisiana Department of Education

Section II

Parish/City School District Profiles

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per Parish/City school district. In addition to the four profile pages of data per Parish/City school district, there are 2 sets of state profile pages.

- (1) The **Louisiana State Summary** Profile includes four pages of aggregated data from the 68 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:
Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 68 Parish/City school districts; those schools in the Recovery School District; those schools in Special School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.
- (2) The **Total of Parish/City School Districts** Profile included four pages of aggregated data for ONLY the 68 Parish/City school districts.

In addition to the Louisiana State Summary Profile and the Total of Parish/City School Districts Profile, the layout of this report includes four profile pages of data per Parish/City school district and four profile pages of data for each of the following groups of schools:

- (1) BESE/Special Schools—schools operated under the Board of Elementary and Secondary Education, Special School District, NOCCA, and the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

NOTES ABOUT THE DATA IN THIS REPORT:

1. The **Louisiana** profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the **Total of Parish/City School Districts** in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's **Louisiana State Summary** profile pages.
2. Louisiana students attend two schools in Arkansas. These students are included in the **Total of Parish/City School Districts**, in the **Louisiana State Summary**, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
3. The data in this report include five Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts (e.g., Beauregard, Bossier, East Baton Rouge, Jefferson, and Lafourche). These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

SPECIAL NOTE ABOUT THE 2005-2006 ELEMENTARY/SECONDARY STUDENT ENROLLMENT: The scheduled Fall (October 2005) collection of Louisiana public student enrollment data was severely disrupted by school closures and displacement of students that resulted from hurricanes Katrina and Rita. Subsequent measurements of student movement and recovery were taken by monthly "snapshots" from a continually-updated public student database. The elementary/secondary student counts used herein are enrollments as of January 9, 2006, and (except for Recovery School District schools) were taken from the January 2006 data collection effort. The RSD enrollments (also as of January 9, 2006) were taken from the April 2006 data collection effort.

Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October "as of" date, usually October 1. January 9, 2006 student membership data were used for the 2005-2006 school year because student displacement by Hurricanes Katrina and Rita. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October "as of" date, usually October 1. January 9, 2006 student membership data were used for the 2005-2006 school year because student displacement by Hurricanes Katrina and Rita. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

2005-2006 Footnote: Overall totals double-count 3 Orleans Parish schools that were operational in 2005-2006 immediately prior to Hurricane Katrina, were damaged/closed by the hurricane, and then reopened under RSD later in the same school year.

Sites not reporting enrolled students: These are schools opened after January 9, 2006 and/or school with "flow-thru" students that are reported by other schools. Counts ARE included in the "Total" column.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to: legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Cross-Reference Between AFSR Item 6 and Table 8				
Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Note: *These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Local Sources. Revenues derived from local ad valorem and sales taxes and other local sources.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Adult Education, PIP, Non-public Transportation, Non-public Textbooks, and Teacher Supplies.

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, Capital Outlay, HeadStart, Vocational Education, School Food Service, Adult Basic Education, Special Education, and Improving America's Schools Act.

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) from State funds, which can be used for any legal purpose desired by the LEA within restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA from State funds that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned, usually to the State.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a State to the LEA in lieu of taxes it would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the State.

Revenue for/on behalf of LEA. Commitments or payments made by the State for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment of a pension fund by the State on behalf of a LEA employee for services rendered to the LEA and a contribution of fixed assets by a State unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the sale of bonds, the sale or compensation for loss of fixed assets, loans, capital leases, judgements, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Note: *These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally retarded, or physically handicapped.

Vocational Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and extended day programs.

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range objectives of adults who have completed or interrupted formal schooling, having accepted adult roles and responsibilities. Programs include activities to foster the development of fundamental tools of learning; preparing students for a post secondary career; preparing students for post secondary education programs, upgrade occupational competence; prepare students for a new or different career; develop skills and appreciation for special interests; or to enrich the aesthetic qualities of life.

Community/Junior College Education Programs. Activities for students attending an institution of higher education that usually offers the first two years of college instruction.

Support Services Programs

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Child Welfare and Attendance, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Supervision of Improvement of Instruction, Instruction and Curriculum Development, Instructional Staff Training, and Education Media Services.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for

maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operating Buildings, Care and Upkeep of Grounds, and Security Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and federal law. Included are trips between home and school, and trips to school activities: for example, Regular Transportation and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development, evaluation, information, staff, and data processing services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA Child Nutrition regulations for participating schools or LEA.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, a child care center for working mothers, etc.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: General Fixed Asset and Long-Term Debt

Note: *These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: *These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from parish to parish. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections by the Sheriff on Taxes Other Than School Taxes. The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: *These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of December 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source: Special Education Reporting (SER).*

Effective July 1, 2003, the Department of Health and Hospitals (DHH) is the lead agency for the Infant/Toddler program. Official IDEA Infant/Toddler counts are no longer reported through the LDE. Official counts must be obtained from DHH.

Effective June 30, 2000, Noncategorical Preschool was no longer an exceptionality; therefore, counts reflecting this classification ended in the 2002-2003 school year.

Item 14: School Food Service

Note: *These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count. **SPECIAL 2005-2006 NOTE:** The calculated 2005-2006 values for school districts and agencies within the hurricane-affected areas may be greatly skewed by the combined effect of reduced student counts using data from early in the recovery cycle immediately following the disruptions caused by Hurricanes Katrina and Rita and the combination of regular pre-hurricane expenditures with additional expenditures from federal recovery funding.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\text{Total Actual Salaries (including PIP)}}{\text{Total Related Teachers' Full - Time Equivalents}}$$

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned. More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: <http://www.louisianaschools.net/lde/pair/1486.html>.

Item 16: Education Levels of Public School Staff

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular

employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

Louisiana State Summary

2005-2006

Includes the 68 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2,539	4,116	143,513	6,602	163,357	320,127
MALE	2,576	4,376	146,732	6,888	173,447	334,019
TOTAL	5,115	8,492	290,245	13,490	336,804	654,146

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
23,328	52,937	53,617	49,358	48,451	53,121	47,359	48,675	51,379	53,719	481,944
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
52,889	43,251	39,327	36,735	172,202	As of 2003-2004, all students are assigned a specific grade			654,146		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	479,303.0	162,706.0	As of 2003-2004, all students are assigned a specific grade	642,009.0
AVERAGE DAILY MEMBERSHIP	508,035.8	181,008.1		689,043.8
AVERAGE DAILY ATTENDANCE	481,130.0	166,733.0		647,863.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	134	325	7,156	294	10,229	18,138
MALE	103	301	5,240	239	9,254	15,137
TOTAL	237	626	12,396	533	19,483	33,275

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
830	236	298	154	1,518	154

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	59	42.1	47	33.6	34	24.3	140	100.0
	ASIAN	3	1.4	0	0.0	96	55.2	52	30.1	23	13.3	173	100.0		
	BLACK	211	1.0	485	2.3	7,227	34.4	5,299	25.3	7,764	37.0	20,986	100.0		
	HISPANIC	4	0.9	4	0.7	238	50.7	119	25.3	105	22.4	469	100.0		
	WHITE	602	1.2	1,053	2.0	28,693	55.6	9,775	18.9	11,510	22.3	51,634	100.0		
	TOTAL	820	1.1	1,541	2.1	36,312	49.5	15,292	20.8	19,437	26.5	73,402	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	19	76.0	0	0.0	6	24.0	25	100.0		
	ASIAN	0	0.0	1	2.7	24	64.9	4	10.8	8	21.6	37	100.0		
	BLACK	74	1.2	308	5.0	1,789	28.7	444	7.1	3,612	58.0	6,228	100.0		
	HISPANIC	1	1.0	3	2.5	71	69.1	8	7.8	20	19.6	102	100.0		
	WHITE	247	2.3	762	7.0	5,955	54.9	486	4.5	3,395	31.3	10,844	100.0		
	TOTAL	322	1.9	1,074	6.2	7,858	45.6	942	5.5	7,041	40.8	17,236	100.0		
GRAND TOTAL		1,141	1.3	2,615	2.9	44,170	48.7	16,234	17.9	26,478	29.2	90,638	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Louisiana State Summary

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4,681	3,761	12,004	5,307	5,337	4,010	9,071	44,170
PRINCIPALS	2	1	59	112	185	189	791	1,340
ASSISTANT PRINCIPALS	3	1	162	165	186	149	438	1,104
TOTAL	4,685	3,763	12,226	5,584	5,708	4,349	10,300	46,614

ITEM 8 - REVENUE

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,570,876,608	38.68
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,619,362,907	39.41
	RESTRICTED GRANTS-IN-AID	163,821,885	2.46
	REVENUE IN LIEU OF TAXES	28,787,321	0.43
	REVENUE FOR/ON BEHALF OF LEA	1,981,500	0.03
	TOTAL STATE SOURCES	2,813,953,613	42.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	58,001,946	0.87
	RESTRICTED GRANTS-IN-AID	1,188,268,580	17.88
	REVENUE IN LIEU OF TAXES	2,192,636	0.03
	REVENUE FOR/ON BEHALF OF LEA	13,599,414	0.20
	TOTAL FEDERAL SOURCES	1,262,062,576	18.99
TOTAL REVENUE	6,646,892,797	100.00	
OTHER SOURCES OF FUNDS	1,281,761,597		
TOTAL REVENUES AND OTHER SOURCES	7,928,654,394		

ITEM 9 - EXPENDITURES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	1,977,167,727	31.46	1,959,178,897	35.83
SPECIAL EDUCATION PROGRAMS	724,245,938	11.53	718,837,552	13.15
VOCATIONAL EDUCATION PROGRAMS	105,750,214	1.68	101,029,129	1.85
OTHER INSTRUCTIONAL PROGRAMS	129,364,026	2.06	121,815,553	2.23
SPECIAL PROGRAMS	279,032,741	4.44	271,298,320	4.96
ADULT/CONTINUING EDUCATION PROGRAMS	13,897,058	0.22	13,741,803	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	3,229,457,704	51.39	3,185,901,254	58.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	224,135,428	3.57	223,342,270	4.08
INSTRUCTIONAL STAFF SERVICES	275,041,034	4.38	272,148,809	4.98
SCHOOL ADMINISTRATION	282,700,618	4.50	281,019,741	5.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	781,877,080	12.44	776,510,820	14.20
GENERAL ADMINISTRATION	130,503,248	2.08	130,000,188	2.38
BUSINESS SERVICES	89,950,586	1.43	89,180,032	1.63
OPERATION AND MAINTENANCE OF PLANT SERVICES	629,541,559	10.02	611,395,858	11.18
STUDENT TRANSPORTATION SERVICES	322,698,726	5.14	301,497,607	5.51
CENTRAL SERVICES	61,204,863	0.97	53,876,178	0.99
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,233,898,982	19.64	1,185,949,863	21.69
TOTAL SUPPORT SERVICES	2,015,776,062	32.08	1,962,460,683	35.89
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	318,949,885	5.08	312,064,944	5.71
ENTERPRISE OPERATIONS	109,987	0.00	109,987	0.00
COMMUNITY SERVICE OPERATIONS	7,351,883	0.12	7,329,834	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	326,411,755	5.19	319,504,765	5.84
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	350,919,707	5.58	0	0.00
DEBT SERVICE	361,279,655	5.75	0	0.00
TOTAL EXPENDITURES	6,283,844,883	100.00	5,467,866,702	100.00
FUND TRANSFER	871,799,433			
TOTAL ALL EXPENDITURES AND OTHER USES	7,155,644,316			

Louisiana State Summary

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,191,512,358	285,276,360	214,909,844	2,261,878,874
OTHER LONG-TERM OBLIGATIONS	137,967,225	107,635,216	17,551,265	228,051,176
VESTED COMPENSATED ABSENCES	217,838,390	47,836,260	39,141,384	226,533,266
FIXED ASSETS	6,006,412,948	291,987,529	662,900,987	5,635,499,490

ITEM 11 - SCHOOL SYSTEM TAXATION

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.10	119,048,809	0.00	4.47	14	0	119,048,809
RENEWABLE TAXES	23.03	558,785,654	0.00	77.18	111	19,194,056	577,979,710
DEBT SERVICES TAXES	5.15	114,144,126	0.00	68.78	148	74,791,592	188,935,718
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.07	20,514,208	0.00	0.00	9	225,085	20,739,293
TOTAL AD VALOREM TAXES	33.35	812,492,797	0.00	150.43	282	94,210,733	906,703,530
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.98	1,397,070,986		41,823,106	1,438,894,092
DISTRICT/WARD SALES AND USE TAXES			0.01	2,016,102		1,994,070	4,010,172
TOTAL SALES AND USE TAXES			1.99	1,399,087,088		43,817,176	1,442,904,264

ITEM 12 - YEAR-END FUND BALANCE

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	553,186,382	-12,982,629	-3,288,915	48,198,203	55,105,377	132,791,713	773,010,131
RESIDUAL EQUITY TRANSFER IN	266,813	0	0	0	0	0	266,813
RESIDUAL EQUITY TRANSFER OUT	2,316,331	0	0	266,813	0	0	2,583,144
PRIOR YEAR ADJUSTMENT	9,141,181	3,614,724	1,167,844	1,502,412	137,244	-2,616,772	12,946,633
BALANCES AT BEGINNING OF YEAR	663,826,628	3,443,329	-267,540	182,734,299	238,330,035	490,283,268	1,578,350,019
BALANCES AT END OF YEAR	1,224,104,674	-5,924,576	-2,388,612	232,168,100	293,572,656	620,458,208	

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						
	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	151	2,450	5,210	1,215	49	9,075
HEARING IMPAIRMENTS	0	121	459	556	120	0	1,256
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	5,028	16,246	2,409	52	1	23,736
VISUAL IMPAIRMENTS	0	43	194	180	28	0	445
EMOTIONAL DISTURBANCE	0	4	642	2,225	233	25	3,129
ORTHOPEDIC IMPAIRMENTS	0	114	468	465	82	5	1,134
OTHER HEALTH IMPAIRMENTS	0	214	3,567	5,231	410	4	9,426
SPECIFIC LEARNING DISABILITIES	0	1	8,329	18,776	2,370	36	29,512
DEAF-BLINDNESS	0	0	3	2	1	0	6
MULTIPLE DISABILITIES	0	79	338	396	176	13	1,002
AUTISM	0	294	924	664	165	1	2,048
TRAUMATIC BRAIN INJURY	0	8	77	143	27	3	258
DEVELOPMENTAL DELAY	0	4,540	5,023	0	0	0	9,563
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	10,597	38,720	36,257	4,879	137	90,590
GIFTED	0	91	5,819	7,893	183	0	13,986
TALENTED	0	0	1,156	2,948	177	0	4,281

Louisiana State Summary

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	190,203	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$180,919,936
AVERAGE NUMBER OF LUNCHES SERVED DAILY	449,523	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$114,721,673

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

Current Expenditure Per Student and Average Teacher Salary data are for the 68 City/Parish school districts ONLY.

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,626	\$8,431
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,022	\$40,029

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	5	0.4	464	34.7	740	55.3	87	6.5	43	3.2	1,339	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	5	0.4	465	34.7	740	55.2	87	6.5	43	3.2	1,340	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	26	2.4	514	46.7	483	43.9	60	5.5	18	1.6	1,102	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	26	2.4	516	46.8	483	43.8	60	5.5	18	1.6	1,104	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	94	0.2	29,869	69.2	8,965	20.8	3,748	8.7	318	0.7	154	0.4	43,147	100.0
WITHOUT CERTIFICATE	152	14.8	686	67.1	144	14.1	11	1.1	1	0.1	28	2.8	1,022	100.0
TOTAL FT CLASSROOM TEACHERS	246	0.6	30,555	69.2	9,109	20.6	3,759	8.5	319	0.7	183	0.4	44,170	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	192	1,279	9,677	1,149	52,048	64,345
MALE	156	1,264	9,409	1,093	51,435	63,357
TOTAL	348	2,543	19,086	2,242	103,483	127,702

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
8,312	9,767	9,239	8,870	8,876	8,992	9,137	9,327	9,524	9,729	91,773
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
9,045	8,858	9,054	8,495	35,452	2	475	127,702			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	10	70	438	101	3,431	4,050
MALE	6	70	334	56	3,279	3,745
TOTAL	16	140	772	157	6,710	7,795

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
205	16	64	85	370

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	10,929
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Total of City/Parish School Districts 2005-2006

Only includes the 68 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2,520	4,049	142,347	6,533	162,018	317,467
MALE	2,558	4,338	145,152	6,832	171,966	330,846
TOTAL	5,078	8,387	287,499	13,365	333,984	648,313

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
23,283	52,508	53,207	48,965	48,072	52,676	46,941	48,179	50,857	53,170	477,858
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
52,511	42,928	38,864	36,152	170,455	As of 2003-2004, all students are assigned a specific grade			648,313		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	473,433.0	160,846.0	As of 2003-2004, all students are assigned a specific grade	634,279.0
AVERAGE DAILY MEMBERSHIP	502,429.0	178,914.5		681,343.5
AVERAGE DAILY ATTENDANCE	475,827.1	164,765.6		640,592.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	132	310	7,126	289	10,139	17,996
MALE	103	290	5,200	238	9,163	14,994
TOTAL	235	600	12,326	527	19,302	32,990

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
820	234	281	131	1,466	145

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	57	41.3	47	34.1	34	24.6
	ASIAN	3	1.5	0	0.0	91	53.9	52	31.0	23	13.7	168	100.0
	BLACK	208	1.0	474	2.3	7,098	34.6	5,161	25.1	7,580	36.9	20,521	100.0
	HISPANIC	4	0.9	4	0.8	225	51.4	108	24.7	97	22.2	437	100.0
	WHITE	596	1.2	1,035	2.0	28,413	55.7	9,631	18.9	11,332	22.2	51,007	100.0
	TOTAL	811	1.1	1,512	2.1	35,883	49.7	14,999	20.8	19,067	26.4	72,271	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	19	76.0	0	0.0	6	24.0	25	100.0
	ASIAN	0	0.0	1	2.8	24	66.7	4	11.1	7	19.4	36	100.0
	BLACK	73	1.2	305	5.0	1,753	28.8	420	6.9	3,540	58.1	6,092	100.0
	HISPANIC	1	1.1	3	2.6	67	70.0	6	6.3	19	20.0	95	100.0
	WHITE	239	2.3	753	7.1	5,834	55.0	473	4.5	3,311	31.2	10,610	100.0
	TOTAL	313	1.9	1,062	6.3	7,697	45.7	903	5.4	6,884	40.8	16,858	100.0
GRAND TOTAL		1,124	1.3	2,574	2.9	43,580	48.9	15,901	17.8	25,950	29.1	89,129	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Total of City/Parish School Districts

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4,628	3,709	11,860	5,245	5,285	3,945	8,909	43,580
PRINCIPALS	2	0	58	112	184	189	786	1,332
ASSISTANT PRINCIPALS	3	1	156	164	185	147	435	1,091
TOTAL	4,632	3,710	12,074	5,521	5,654	4,281	10,130	46,003

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	38.68
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	39.41
	RESTRICTED GRANTS-IN-AID	2.46
	REVENUE IN LIEU OF TAXES	0.43
	REVENUE FOR/ON BEHALF OF LEA	0.03
	TOTAL STATE SOURCES	42.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.87
	RESTRICTED GRANTS-IN-AID	17.88
	REVENUE IN LIEU OF TAXES	0.03
	REVENUE FOR/ON BEHALF OF LEA	0.20
	TOTAL FEDERAL SOURCES	18.99
TOTAL REVENUE	6,646,892,797	100.00
OTHER SOURCES OF FUNDS	1,281,761,597	
TOTAL REVENUES AND OTHER SOURCES	7,928,654,394	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
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STUDENT TRANSPORTATION SERVICES	322,698,726	5.14	301,497,607	5.51
CENTRAL SERVICES	61,204,863	0.97	53,876,178	0.99
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,233,898,982	19.64	1,185,949,863	21.69
TOTAL SUPPORT SERVICES	2,015,776,062	32.08	1,962,460,683	35.89
OPERATION OF NON-INSTRUCTIONAL SERVICES				
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ENTERPRISE OPERATIONS	109,987	0.00	109,987	0.00
COMMUNITY SERVICE OPERATIONS	7,351,883	0.12	7,329,834	0.13
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FACILITY ACQUISITION AND CONSTRUCTION SERVICES	350,919,707	5.58	0	0.00
DEBT SERVICE	361,279,655	5.75	0	0.00
TOTAL EXPENDITURES	6,283,844,883	100.00	5,467,866,702	100.00
FUND TRANSFER	871,799,433			
TOTAL ALL EXPENDITURES AND OTHER USES	7,155,644,316			

Total of City/Parish School Districts

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,191,512,358	285,276,360	214,909,844	2,261,878,874
OTHER LONG-TERM OBLIGATIONS	137,967,225	107,635,216	17,551,265	228,051,176
VESTED COMPENSATED ABSENCES	217,838,390	47,836,260	39,141,384	226,533,266
FIXED ASSETS	6,006,412,948	291,987,529	662,900,987	5,635,499,490

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.10	119,048,809	0.00	4.47	14	0	119,048,809
RENEWABLE TAXES	23.03	558,785,654	0.00	77.18	111	19,194,056	577,979,710
DEBT SERVICES TAXES	5.15	114,144,126	0.00	68.78	148	74,791,592	188,935,718
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.07	20,514,208	0.00	0.00	9	225,085	20,739,293
TOTAL AD VALOREM TAXES	33.35	812,492,797	0.00	150.43	282	94,210,733	906,703,530
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.98	1,397,070,986		41,823,106	1,438,894,092
DISTRICT/WARD SALES AND USE TAXES			0.01	2,016,102		1,994,070	4,010,172
TOTAL SALES AND USE TAXES			1.99	1,399,087,088		43,817,176	1,442,904,264

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	553,186,382	-12,982,629	-3,288,915	48,198,203	55,105,377	132,791,713	773,010,131
RESIDUAL EQUITY TRANSFER IN	266,813	0	0	0	0	0	266,813
RESIDUAL EQUITY TRANSFER OUT	2,316,331	0	0	266,813	0	0	2,583,144
PRIOR YEAR ADJUSTMENT	9,141,181	3,614,724	1,167,844	1,502,412	137,244	-2,616,772	12,946,633
BALANCES AT BEGINNING OF YEAR	663,826,628	3,443,329	-267,540	182,734,299	238,330,035	490,283,268	1,578,350,019
BALANCES AT END OF YEAR	1,224,104,674	-5,924,576	-2,388,612	232,168,100	293,572,656	620,458,208	

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	151	2,434	5,166	1,184	36	8,971
HEARING IMPAIRMENTS	0	110	414	463	86	0	1,073
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	5,020	16,175	2,402	52	1	23,650
VISUAL IMPAIRMENTS	0	42	184	154	19	0	399
EMOTIONAL DISTURBANCE	0	4	636	2,111	157	0	2,908
ORTHOPEDIC IMPAIRMENTS	0	114	467	463	77	5	1,126
OTHER HEALTH IMPAIRMENTS	0	214	3,556	5,199	401	4	9,374
SPECIFIC LEARNING DISABILITIES	0	1	8,287	18,674	2,288	1	29,251
DEAF-BLINDNESS	0	0	3	2	1	0	6
MULTIPLE DISABILITIES	0	79	322	373	161	10	945
AUTISM	0	294	921	662	159	1	2,037
TRAUMATIC BRAIN INJURY	0	8	77	141	26	1	253
DEVELOPMENTAL DELAY	0	4,530	5,019	0	0	0	9,549
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	10,567	38,495	35,810	4,611	59	89,542
GIFTED	0	90	5,807	7,883	183	0	13,963
TALENTED	0	0	1,154	2,947	176	0	4,277

Total of City/Parish School Districts

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	190,203	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$180,919,936
AVERAGE NUMBER OF LUNCHES SERVED DAILY	449,523	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$114,721,673

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,630	\$8,434
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,022	\$40,029

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	3	0.2	463	34.8	736	55.3	87	6.6	42	3.1	1,331	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	3	0.2	464	34.8	736	55.2	87	6.6	42	3.1	1,332	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	26	2.4	508	46.6	479	44.0	60	5.5	16	1.5	1,090	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	26	2.4	509	46.7	479	43.9	60	5.5	16	1.5	1,091	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	86	0.2	29,627	69.5	8,808	20.7	3,667	8.6	302	0.7	148	0.3	42,637	100.0
WITHOUT CERTIFICATE	152	16.1	662	70.2	119	12.6	6	0.6	1	0.1	3	0.3	943	100.0
TOTAL FT CLASSROOM TEACHERS	237	0.5	30,289	69.5	8,927	20.5	3,673	8.4	303	0.7	151	0.3	43,580	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	192	1,279	9,677	1,149	52,048	64,345
MALE	156	1,264	9,409	1,093	51,435	63,357
TOTAL	348	2,543	19,086	2,242	103,483	127,702

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
8,312	9,767	9,239	8,870	8,876	8,992	9,137	9,327	9,524	9,729	91,773
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
9,045	8,858	9,054	8,495	35,452	2	475	127,702			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	10	70	438	101	3,431	4,050
MALE	6	70	334	56	3,279	3,745
TOTAL	16	140	772	157	6,710	7,795

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
205	16	64	85	370

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	10,929
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Acadia 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	5	8	1,361	37	3,268	4,679
MALE	4	13	1,345	39	3,465	4,866
TOTAL	9	21	2,706	76	6,733	9,545

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
356	823	833	751	747	806	671	723	710	710	7,130
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
768	613	566	468	2,415	As of 2003-2004, all students are assigned a specific grade			9,545		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,983.0	2,288.0	As of 2003-2004, all students are assigned a specific grade	9,271.0
AVERAGE DAILY MEMBERSHIP	7,116.0	2,396.7		9,512.8
AVERAGE DAILY ATTENDANCE	6,651.7	2,190.2		8,841.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	59	1	168	229
MALE	0	0	34	0	152	186
TOTAL	1	0	93	1	320	415

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	4	5	1	27	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	2	1.0	3	1.5	55	27.9	76	38.6	61	31.0	197	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	WHITE	21	2.4	14	1.6	458	51.9	216	24.5	174	19.7	883	100.0
	TOTAL	23	2.1	17	1.6	515	47.5	294	27.1	235	21.7	1,084	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.9	6	11.5	13	25.0	0	0.0	32	61.5	52	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.6	20	10.5	82	43.2	7	3.7	76	40.0	190	100.0
	TOTAL	6	2.5	26	10.7	95	39.3	7	2.9	108	44.6	242	100.0
GRAND TOTAL		29	2.2	43	3.2	610	46.0	301	22.7	343	25.9	1,326	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	87	56	173	74	72	42	106	610
PRINCIPALS	0	0	1	0	2	3	21	27
ASSISTANT PRINCIPALS	0	0	0	2	2	3	5	12
TOTAL	87	56	174	76	76	48	132	649

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,255,136	24.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40,806,264	53.80
	RESTRICTED GRANTS-IN-AID	888,746	1.17
	REVENUE IN LIEU OF TAXES	253,959	0.33
	REVENUE FOR/ON BEHALF OF LEA	23,136	0.03
	TOTAL STATE SOURCES	41,972,105	55.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,228,700	1.62
	RESTRICTED GRANTS-IN-AID	14,046,974	18.52
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	351,779	0.46
	TOTAL FEDERAL SOURCES	15,627,453	20.60
TOTAL REVENUE		75,854,694	100.00
OTHER SOURCES OF FUNDS		5,472,652	
TOTAL REVENUES AND OTHER SOURCES		81,327,346	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,574,246	38.50	26,420,085	39.56
SPECIAL EDUCATION PROGRAMS	8,238,821	11.94	8,092,029	12.12
VOCATIONAL EDUCATION PROGRAMS	1,601,220	2.32	1,486,028	2.22
OTHER INSTRUCTIONAL PROGRAMS	232,732	0.34	232,732	0.35
SPECIAL PROGRAMS	2,580,411	3.74	2,572,888	3.85
ADULT/CONTINUING EDUCATION PROGRAMS	188,867	0.27	188,867	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	39,416,297	57.10	38,992,629	58.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,279,458	6.20	4,279,458	6.41
INSTRUCTIONAL STAFF SERVICES	2,770,469	4.01	2,770,469	4.15
SCHOOL ADMINISTRATION	4,027,736	5.83	4,027,736	6.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,077,663	16.05	11,077,663	16.59
GENERAL ADMINISTRATION	1,071,201	1.55	1,053,646	1.58
BUSINESS SERVICES	774,910	1.12	774,910	1.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,632,653	9.61	6,573,359	9.84
STUDENT TRANSPORTATION SERVICES	3,462,747	5.02	3,201,322	4.79
CENTRAL SERVICES	444,022	0.64	333,256	0.50
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,385,533	17.94	11,936,493	17.87
TOTAL SUPPORT SERVICES	23,463,196	33.99	23,014,156	34.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,450,087	6.45	4,431,636	6.63
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	353,759	0.51	353,759	0.53
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,803,846	6.96	4,785,395	7.16
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	333,942	0.48	0	0.00
DEBT SERVICE	1,012,930	1.47	0	0.00
TOTAL EXPENDITURES	69,030,211	100.00	66,792,180	100.00
FUND TRANSFER	5,902,120			
TOTAL ALL EXPENDITURES AND OTHER USES	74,932,331			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,950,000	0	785,000	5,165,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,288,713	19,264	222,047	4,085,930
FIXED ASSETS	55,779,285	1,450,497	8,519,105	48,710,677

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	991,317	0.00	0.00	0	0	991,317
RENEWABLE TAXES	20.03	3,739,342	0.00	13.45	1	173,625	3,912,967
DEBT SERVICES TAXES	0.00	0	0.00	25.80	5	1,082,416	1,082,416
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	124,488	0.00	0.00	0	0	124,488
TOTAL AD VALOREM TAXES	25.17	4,855,147	0.00	39.25	6	1,256,041	6,111,188
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	9,540,843		0	9,540,843
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	9,540,843		0	9,540,843

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,678,104	356,405	585	264,814	95,107	0	6,395,015
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-9,774	69	-4	19	1	0	-9,689
BALANCES AT BEGINNING OF YEAR	14,020,059	1,518	3	740,336	580,533	0	15,342,449
BALANCES AT END OF YEAR	19,688,389	357,992	584	1,005,169	675,641	0	21,727,775

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	41	119	11	0	171
HEARING IMPAIRMENTS	0	1	4	5	0	0	10
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	65	181	31	1	0	278
VISUAL IMPAIRMENTS	0	1	5	2	0	0	8
EMOTIONAL DISTURBANCE	0	0	5	13	1	0	19
ORTHOPEDIC IMPAIRMENTS	0	4	19	11	0	0	34
OTHER HEALTH IMPAIRMENTS	0	1	83	161	10	0	255
SPECIFIC LEARNING DISABILITIES	0	0	168	455	38	0	661
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	2	0	0	2
AUTISM	0	2	9	13	2	0	26
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	29	55	0	0	0	84
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	103	570	813	63	0	1,549
GIFTED	0	0	30	18	0	0	48
TALENTED	0	0	2	23	3	0	28

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,444	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,646,837
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,553	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,584,668

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$6,544	\$6,998
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,361	\$33,697

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	14.8	14	51.9	7	25.9	2	7.4	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	14.8	14	51.9	7	25.9	2	7.4	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	41.7	4	33.3	3	25.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	41.7	4	33.3	3	25.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	501	84.8	72	12.2	11	1.9	5	0.8	2	0.3	591	100.0
WITHOUT CERTIFICATE	0	0.0	17	89.5	1	5.3	0	0.0	0	0.0	1	5.3	19	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	518	84.9	73	12.0	11	1.8	5	0.8	3	0.5	610	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	6	31	3	1,071	1,112
MALE	0	8	30	6	1,031	1,075
TOTAL	1	14	61	9	2,102	2,187

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
125	175	169	147	168	174	160	141	161	192	1,612
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
141	149	160	125	575	0	0	2,187			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	64	65
MALE	0	0	2	0	57	59
TOTAL	0	0	3	0	121	124

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	3	0	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	171
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Allen 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	15	15	508	16	1,549	2,103
MALE	26	16	543	30	1,659	2,274
TOTAL	41	31	1,051	46	3,208	4,377

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
200	344	385	314	323	359	355	312	330	329	3,251
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
317	313	244	252	1,126	As of 2003-2004, all students are assigned a specific grade			4,377		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,189.0	1,071.0	As of 2003-2004, all students are assigned a specific grade	4,260.0
AVERAGE DAILY MEMBERSHIP	3,210.1	1,111.7		4,321.9
AVERAGE DAILY ATTENDANCE	3,048.9	1,031.7		4,080.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	28	1	87	118
MALE	0	2	28	2	96	128
TOTAL	2	2	56	3	183	246

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	3	4	12	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.5	4	6.2	14	21.5	23	35.4	23	35.4	65	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	1.5	7	1.5	252	55.8	59	13.1	127	28.1	452	100.0
	TOTAL	8	1.5	11	2.1	266	51.5	82	15.9	150	29.0	517	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	5	20.8	0	0.0	19	79.2	24	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	2	1.8	9	8.2	60	54.5	5	4.5	34	30.9	110	100.0
	TOTAL	2	1.5	9	6.6	67	49.3	5	3.7	53	39.0	136	100.0
GRAND TOTAL		10	1.5	20	3.1	333	51.0	87	13.3	203	31.1	653	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	40	98	54	43	21	39	333
PRINCIPALS	0	0	0	1	2	2	7	12
ASSISTANT PRINCIPALS	0	0	0	0	3	0	5	8
TOTAL	38	40	98	55	48	23	51	353

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,346,948	36.37
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,320,315	50.52
	RESTRICTED GRANTS-IN-AID	878,640	2.08
	REVENUE IN LIEU OF TAXES	96,293	0.23
	REVENUE FOR/ON BEHALF OF LEA	9,719	0.02
	TOTAL STATE SOURCES	22,304,967	52.86
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,431,532	10.50
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	115,265	0.27
	TOTAL FEDERAL SOURCES	4,546,797	10.77
TOTAL REVENUE	42,198,712	100.00	
OTHER SOURCES OF FUNDS	3,500,709		
TOTAL REVENUES AND OTHER SOURCES	45,699,421		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,134,849	41.96	16,109,768	45.19
SPECIAL EDUCATION PROGRAMS	3,309,701	8.61	3,285,397	9.22
VOCATIONAL EDUCATION PROGRAMS	983,075	2.56	981,898	2.75
OTHER INSTRUCTIONAL PROGRAMS	568,586	1.48	568,586	1.59
SPECIAL PROGRAMS	883,498	2.30	831,098	2.33
ADULT/CONTINUING EDUCATION PROGRAMS	114,321	0.30	114,321	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,994,030	57.20	21,891,068	61.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,928,388	5.01	1,927,993	5.41
INSTRUCTIONAL STAFF SERVICES	1,303,996	3.39	1,303,996	3.66
SCHOOL ADMINISTRATION	2,023,265	5.26	2,023,265	5.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,255,649	13.67	5,255,254	14.74
GENERAL ADMINISTRATION	1,322,592	3.44	1,192,099	3.34
BUSINESS SERVICES	192,038	0.50	192,038	0.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,854,425	7.42	2,711,070	7.60
STUDENT TRANSPORTATION SERVICES	2,330,159	6.06	2,330,159	6.54
CENTRAL SERVICES	69,050	0.18	69,050	0.19
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,768,264	17.60	6,494,416	18.22
TOTAL SUPPORT SERVICES	12,023,913	31.27	11,749,670	32.96
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,024,720	5.27	2,001,117	5.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,855	0.03	9,855	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,034,575	5.29	2,010,972	5.64
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	764,285	1.99	0	0.00
DEBT SERVICE	1,636,562	4.26	0	0.00
TOTAL EXPENDITURES	38,453,365	100.00	35,651,710	100.00
FUND TRANSFER	2,154,117			
TOTAL ALL EXPENDITURES AND OTHER USES	40,607,482			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,800,000	0	1,163,000	9,637,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	543,699	1,989	117,041	428,647
FIXED ASSETS	53,015,738	504,457	755,068	52,765,127

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.26	281,419	0.00	0.00	0	0	281,419
RENEWABLE TAXES	5.13	333,695	12.37	77.18	6	1,234,858	1,568,553
DEBT SERVICES TAXES	0.00	0	7.80	37.00	6	1,225,553	1,225,553
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	109,261	0.00	0.00	0	0	109,261
TOTAL AD VALOREM TAXES	9.39	724,375	20.17	114.18	12	2,460,411	3,184,786
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	9,088,652		0	9,088,652
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	9,088,652		0	9,088,652

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,590,006	0	0	508,595	-11,847	5,185	5,091,939
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,049,556	0	0	-308,596	0	0	740,960
BALANCES AT BEGINNING OF YEAR	8,857,719	0	0	4,482,300	951,380	117,959	14,409,358
BALANCES AT END OF YEAR	14,497,281	0	0	4,682,299	939,533	123,144	20,242,257

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	12	29	3	0	44
HEARING IMPAIRMENTS	0	0	3	1	0	0	4
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	34	122	11	0	0	167
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	1	0	0	1
ORTHOPEDIC IMPAIRMENTS	0	0	5	4	0	0	9
OTHER HEALTH IMPAIRMENTS	0	0	12	28	2	0	42
SPECIFIC LEARNING DISABILITIES	0	0	67	116	6	0	189
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	1	2	0	5
AUTISM	0	1	3	3	1	0	8
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	17	30	0	0	0	47
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	52	257	196	14	0	519
GIFTED	0	0	32	36	0	0	68
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,360	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,292,981
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,265	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$766,114

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,887	\$8,145
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,316	\$37,475

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	67.2	3	25.2	1	7.6	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	67.2	3	25.2	1	7.6	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	49.4	2	24.7	2	25.8	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	49.4	2	24.7	2	25.8	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	263	79.7	51	15.5	14	4.2	2	0.6	0	0.0	330	100.0
WITHOUT CERTIFICATE	0	0.0	2	66.7	0	0.0	1	33.3	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	265	79.6	51	15.3	15	4.5	2	0.6	0	0.0	333	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	0
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Ascension 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	29	41	2,662	300	5,627	8,659
MALE	25	76	2,731	326	6,127	9,285
TOTAL	54	117	5,393	626	11,754	17,944

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
466	1,409	1,527	1,360	1,431	1,509	1,381	1,453	1,380	1,396	13,312
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,542	1,138	1,006	946	4,632	As of 2003-2004, all students are assigned a specific grade			17,944		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,152.0	4,416.0	As of 2003-2004, all students are assigned a specific grade	17,568.0
AVERAGE DAILY MEMBERSHIP	13,283.5	4,570.1		17,853.6
AVERAGE DAILY ATTENDANCE	12,566.1	4,209.5		16,775.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	109	5	343	459
MALE	2	5	103	5	308	423
TOTAL	2	7	212	10	651	882

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
15	4	4	1	24	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	3	0.7	11	2.7	138	33.7	127	31.1	130	31.8	409	100.0
	HISPANIC	0	0.0	0	0.0	7	77.8	0	0.0	2	22.2	9	100.0
	WHITE	14	1.0	27	1.9	823	58.2	262	18.5	288	20.4	1,414	100.0
	TOTAL	17	0.9	38	2.1	969	52.8	391	21.3	420	22.9	1,835	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.8	6	4.6	35	26.9	6	4.6	82	63.1	130	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.8	13	5.3	139	57.0	5	2.0	85	34.8	244	100.0
	TOTAL	3	0.8	19	5.1	174	46.4	12	3.2	167	44.5	375	100.0
GRAND TOTAL		20	0.9	57	2.6	1,143	51.7	403	18.2	587	26.6	2,210	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	111	99	344	142	139	105	203	1,143
PRINCIPALS	0	0	9	1	2	3	7	22
ASSISTANT PRINCIPALS	0	0	20	5	5	0	4	34
TOTAL	111	99	373	148	146	108	214	1,199

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	70,088,810	44.31
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	64,166,482	40.57
	RESTRICTED GRANTS-IN-AID	3,102,103	1.96
	REVENUE IN LIEU OF TAXES	172,431	0.11
	REVENUE FOR/ON BEHALF OF LEA	24,206	0.02
	TOTAL STATE SOURCES	67,465,222	42.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	20,218,891	12.78
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	398,234	0.25
	TOTAL FEDERAL SOURCES	20,617,125	13.03
TOTAL REVENUE		158,171,157	100.00
OTHER SOURCES OF FUNDS		21,318,788	
TOTAL REVENUES AND OTHER SOURCES		179,489,945	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	57,894,541	38.41	57,471,022	42.58
SPECIAL EDUCATION PROGRAMS	20,270,849	13.45	19,338,547	14.33
VOCATIONAL EDUCATION PROGRAMS	1,838,430	1.22	1,732,250	1.28
OTHER INSTRUCTIONAL PROGRAMS	2,240,337	1.49	2,133,706	1.58
SPECIAL PROGRAMS	5,156,183	3.42	5,152,893	3.82
ADULT/CONTINUING EDUCATION PROGRAMS	208,380	0.14	200,212	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	87,608,720	58.13	86,028,630	63.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,829,542	3.87	5,795,378	4.29
INSTRUCTIONAL STAFF SERVICES	5,925,857	3.93	5,913,499	4.38
SCHOOL ADMINISTRATION	6,204,434	4.12	6,198,429	4.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,959,833	11.92	17,907,306	13.27
GENERAL ADMINISTRATION	2,201,679	1.46	2,201,679	1.63
BUSINESS SERVICES	1,422,039	0.94	1,353,094	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,162,202	8.73	13,112,692	9.71
STUDENT TRANSPORTATION SERVICES	8,218,762	5.45	6,557,801	4.86
CENTRAL SERVICES	4,536,335	3.01	1,492,415	1.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	29,541,017	19.60	24,717,681	18.31
TOTAL SUPPORT SERVICES	47,500,850	31.52	42,624,987	31.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,333,724	4.20	6,328,721	4.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,333,724	4.20	6,328,721	4.69
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,451,697	0.96	0	0.00
DEBT SERVICE	7,823,905	5.19	0	0.00
TOTAL EXPENDITURES	150,718,896	100.00	134,982,338	100.00
FUND TRANSFER	6,010,462			
TOTAL ALL EXPENDITURES AND OTHER USES	156,729,358			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	48,280,000	15,000,000	2,795,000	60,485,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,975,562	706,211	539,201	3,142,572
FIXED ASSETS	143,511,453	4,135,791	71,931	147,575,313

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.61	1,867,240	0.00	0.00	0	0	1,867,240
RENEWABLE TAXES	34.90	18,046,469	0.00	0.00	0	0	18,046,469
DEBT SERVICES TAXES	15.08	7,522,788	0.00	0.00	0	0	7,522,788
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	525,728	0.00	0.00	0	0	525,728
TOTAL AD VALOREM TAXES	53.59	27,962,225	0.00	0.00	0	0	27,962,225
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	36,622,538	0		36,622,538
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	36,622,538	0		36,622,538

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,003,349	-27,434	0	2,000,117	-76,106	10,860,661	22,760,587
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	294,109	2,123	0	-34,934	426,152	0	687,450
BALANCES AT BEGINNING OF YEAR	24,738,709	3,925	0	-196,371	7,141,242	0	31,687,505
BALANCES AT END OF YEAR	35,036,167	-21,386	0	1,768,812	7,491,288	10,860,661	55,135,542

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	46	95	27	0	168
HEARING IMPAIRMENTS	0	6	15	12	4	0	37
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	207	698	192	9	0	1,106
VISUAL IMPAIRMENTS	0	1	2	4	0	0	7
EMOTIONAL DISTURBANCE	0	0	12	28	3	0	43
ORTHOPEDIC IMPAIRMENTS	0	3	7	7	2	0	19
OTHER HEALTH IMPAIRMENTS	0	6	37	66	6	0	115
SPECIFIC LEARNING DISABILITIES	0	0	196	433	50	1	680
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	12	14	6	0	32
AUTISM	0	4	22	16	2	0	44
TRAUMATIC BRAIN INJURY	0	1	1	1	1	0	4
DEVELOPMENTAL DELAY	0	121	168	0	0	0	289
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	349	1,216	868	110	1	2,544
GIFTED	0	0	177	141	0	0	318
TALENTED	0	0	5	2	1	0	8

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,596	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,580,965
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,133	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,026,946

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,030	\$7,522
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,876	\$41,896

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	59.1	8	36.4	1	4.5	0	0.0	22	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	13	59.1	8	36.4	1	4.5	0	0.0	22	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	20	58.8	12	35.3	2	5.9	0	0.0	34	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	20	58.8	12	35.3	2	5.9	0	0.0	34	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	777	69.5	241	21.6	81	7.2	15	1.3	4	0.4	1,118	100.0
WITHOUT CERTIFICATE	0	0.0	21	84.0	4	16.0	0	0.0	0	0.0	0	0.0	25	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	798	69.8	245	21.4	81	7.1	15	1.3	4	0.3	1,143	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	111	4	726	845
MALE	0	3	82	1	720	806
TOTAL	0	7	193	5	1,446	1,651

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
171	165	168	136	122	172	123	159	126	109	1,451
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
56	40	39	65	200	0	0	1,651			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	8	0	21	29
MALE	0	0	2	0	34	36
TOTAL	0	0	10	0	55	65

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	2	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	107
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Assumption 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	8	898	16	1,187	2,111
MALE	3	6	967	27	1,254	2,257
TOTAL	5	14	1,865	43	2,441	4,368

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
279	303	295	301	299	353	332	320	377	325	3,184
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
473	278	250	183	1,184	As of 2003-2004, all students are assigned a specific grade			4,368		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,141.0	1,107.0	As of 2003-2004, all students are assigned a specific grade	4,248.0
AVERAGE DAILY MEMBERSHIP	3,191.9	1,170.3		4,362.2
AVERAGE DAILY ATTENDANCE	3,001.6	1,041.0		4,042.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	35	0	68	103
MALE	0	0	21	0	58	79
TOTAL	0	0	56	0	126	182

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	1	0	9	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	37	30.8	36	30.0	47	39.2	120	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0				
	WHITE	3	0.8	11	2.8	214	53.8	89	22.4	81	20.4	398	100.0				
	TOTAL	3	0.6	11	2.1	251	48.4	126	24.3	128	24.7	519	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	17.2	6	20.7	1	3.4	17	58.6	29	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	2	3.3	3	4.9	37	60.7	3	4.9	16	26.2	61	100.0				
	TOTAL	2	2.2	8	8.9	43	47.8	4	4.4	33	36.7	90	100.0				
GRAND TOTAL		5	0.8	19	3.1	294	48.3	130	21.3	161	26.4	609	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Assumption

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	61	26	71	43	21	23	49	294
PRINCIPALS	0	0	1	1	2	3	2	9
ASSISTANT PRINCIPALS	0	0	2	2	0	1	5	10
TOTAL	61	26	74	46	23	27	56	313

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,961,125	25.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,654,074	51.89
	RESTRICTED GRANTS-IN-AID	1,384,202	3.48
	REVENUE IN LIEU OF TAXES	112,568	0.28
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	22,150,844	55.66
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,617,508	19.14
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	70,334	0.18
	TOTAL FEDERAL SOURCES	7,687,842	19.32
TOTAL REVENUE		39,799,811	100.00
OTHER SOURCES OF FUNDS		1,879,340	
TOTAL REVENUES AND OTHER SOURCES		41,679,151	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,480,339	36.63	13,279,442	38.31
SPECIAL EDUCATION PROGRAMS	5,099,681	13.86	5,074,717	14.64
VOCATIONAL EDUCATION PROGRAMS	906,067	2.46	884,986	2.55
OTHER INSTRUCTIONAL PROGRAMS	423,102	1.15	423,102	1.22
SPECIAL PROGRAMS	2,172,943	5.90	2,172,943	6.27
ADULT/CONTINUING EDUCATION PROGRAMS	4,770	0.01	4,770	0.01
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,086,902	60.02	21,839,960	63.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,211,180	3.29	1,207,785	3.48
INSTRUCTIONAL STAFF SERVICES	659,539	1.79	659,539	1.90
SCHOOL ADMINISTRATION	2,033,617	5.53	2,033,617	5.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,904,336	10.61	3,900,941	11.25
GENERAL ADMINISTRATION	1,027,295	2.79	1,021,201	2.95
BUSINESS SERVICES	456,780	1.24	456,780	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,968,552	8.07	2,948,772	8.51
STUDENT TRANSPORTATION SERVICES	2,133,665	5.80	2,133,665	6.15
CENTRAL SERVICES	496,664	1.35	473,909	1.37
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,082,956	19.25	7,034,327	20.29
TOTAL SUPPORT SERVICES	10,987,292	29.86	10,935,268	31.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,897,284	5.16	1,873,166	5.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,515	0.05	17,515	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,914,799	5.20	1,890,681	5.45
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,389,590	3.78	0	0.00
DEBT SERVICE	421,740	1.15	0	0.00
TOTAL EXPENDITURES	36,800,323	100.00	34,665,909	100.00
FUND TRANSFER	1,694,014			
TOTAL ALL EXPENDITURES AND OTHER USES	38,494,337			

Assumption

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,470,000	0	235,000	1,235,000
OTHER LONG-TERM OBLIGATIONS	1,700,000	0	0	1,700,000
VESTED COMPENSATED ABSENCES	1,297,055	0	87,500	1,209,555
FIXED ASSETS	29,140,156	350,555	289,000	29,201,711

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.51	477,941	0.00	0.00	1	0	477,941
RENEWABLE TAXES	33.98	2,947,443	0.00	0.00	1	0	2,947,443
DEBT SERVICES TAXES	2.60	225,585	0.00	0.00	1	0	225,585
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	88,855	0.00	0.00	1	0	88,855
TOTAL AD VALOREM TAXES	42.09	3,739,824	0.00	0.00	4	0	3,739,824
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.88	4,217,043	908,556		5,125,599
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.88	4,217,043	908,556		5,125,599

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,774,978	-2	1	292,066	-99,134	-783,095	3,184,814
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-2,213	-1	1	-2	0	-2,215
BALANCES AT BEGINNING OF YEAR	6,656,995	2,215	0	1,000,964	1,571,798	393,890	9,625,862
BALANCES AT END OF YEAR	10,431,973	0	0	1,293,031	1,472,662	-389,205	12,808,461

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	11	50	6	0	67
HEARING IMPAIRMENTS	0	2	5	2	1	0	10
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	53	100	34	3	0	190
VISUAL IMPAIRMENTS	0	0	3	0	0	0	3
EMOTIONAL DISTURBANCE	0	0	5	16	2	0	23
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	38	35	2	0	75
SPECIFIC LEARNING DISABILITIES	0	0	28	70	13	0	111
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	0	1	0	2
AUTISM	0	1	8	2	0	0	11
TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
DEVELOPMENTAL DELAY	0	66	83	0	0	0	149
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	123	282	212	29	0	646
GIFTED	0	0	20	41	1	0	62
TALENTED	0	0	12	12	1	0	25

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,256	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,131,841
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,964	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$768,822

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,939	\$7,936
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,912	\$35,601

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	11.1	8	88.9	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	11.1	8	88.9	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	50.0	5	50.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	50.0	5	50.0	0	0.0	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	1.1	213	76.3	45	16.1	18	6.5	0	0.0	0	0.0	279	100.0
WITHOUT CERTIFICATE	7	46.7	5	33.3	3	20.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	10	3.4	218	74.1	48	16.3	18	6.1	0	0.0	0	0.0	294	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	25	0	119	145
MALE	0	0	26	0	115	141
TOTAL	0	1	51	0	234	286

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
25	33	31	28	30	30	29	32	22	26	286
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	286			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	15
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Avoyelles

2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	32	25	1,406	14	1,628	3,105
MALE	30	19	1,475	17	1,793	3,334
TOTAL	62	44	2,881	31	3,421	6,439

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
286	539	558	476	427	525	440	475	451	486	4,663
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
598	390	390	398	1,776	As of 2003-2004, all students are assigned a specific grade			6,439		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,550.0	1,642.0	As of 2003-2004, all students are assigned a specific grade	6,192.0
AVERAGE DAILY MEMBERSHIP	4,664.9	1,758.4		6,423.4
AVERAGE DAILY ATTENDANCE	4,305.6	1,521.5		5,827.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	1	67	0	122	192
MALE	1	0	38	0	115	154
TOTAL	3	1	105	0	237	346

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	3	4	0	13	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	4	3.8	47	44.8	21	20.0	32	30.5	105	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	10	2.2	15	3.3	229	50.9	56	12.4	140	31.1	450	100.0
	TOTAL	11	2.0	19	3.4	276	49.6	77	13.8	173	31.1	556	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.2	20	41.7	1	2.1	25	52.1	48	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	5.4	9	8.0	66	58.9	1	0.9	30	26.8	112	100.0
	TOTAL	6	3.8	11	6.9	86	53.8	2	1.2	55	34.4	160	100.0
GRAND TOTAL		17	2.4	30	4.2	362	50.6	79	11.0	228	31.8	716	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	18	61	56	59	43	101	362
PRINCIPALS	0	0	0	4	3	1	8	16
ASSISTANT PRINCIPALS	0	0	2	2	2	1	2	9
TOTAL	24	18	63	62	64	45	111	387

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,385,025	17.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,975,927	57.93
	RESTRICTED GRANTS-IN-AID	1,063,837	2.20
	REVENUE IN LIEU OF TAXES	82,088	0.17
	REVENUE FOR/ON BEHALF OF LEA	18,578	0.04
	TOTAL STATE SOURCES	29,140,430	60.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,586,161	21.92
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	180,938	0.37
	TOTAL FEDERAL SOURCES	10,767,099	22.30
TOTAL REVENUE		48,292,554	100.00
OTHER SOURCES OF FUNDS		4,545,243	
TOTAL REVENUES AND OTHER SOURCES		52,837,797	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,270,498	34.80	14,183,918	35.53
SPECIAL EDUCATION PROGRAMS	4,998,563	12.19	4,744,647	11.88
VOCATIONAL EDUCATION PROGRAMS	1,331,855	3.25	1,213,467	3.04
OTHER INSTRUCTIONAL PROGRAMS	404,079	0.99	404,079	1.01
SPECIAL PROGRAMS	3,302,338	8.05	3,264,788	8.18
ADULT/CONTINUING EDUCATION PROGRAMS	83,052	0.20	73,382	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,390,385	59.48	23,884,281	59.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,066,597	2.60	1,066,597	2.67
INSTRUCTIONAL STAFF SERVICES	1,842,787	4.49	1,842,787	4.62
SCHOOL ADMINISTRATION	2,174,278	5.30	2,174,278	5.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,083,662	12.40	5,083,662	12.73
GENERAL ADMINISTRATION	1,253,785	3.06	1,253,785	3.14
BUSINESS SERVICES	485,149	1.18	483,619	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,971,280	7.25	2,965,881	7.43
STUDENT TRANSPORTATION SERVICES	3,062,947	7.47	2,767,631	6.93
CENTRAL SERVICES	32,612	0.08	32,612	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,805,773	19.04	7,503,528	18.79
TOTAL SUPPORT SERVICES	12,889,435	31.43	12,587,190	31.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,460,753	8.44	3,413,017	8.55
ENTERPRISE OPERATIONS	25,181	0.06	25,181	0.06
COMMUNITY SERVICE OPERATIONS	14,513	0.04	14,513	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,500,447	8.54	3,452,711	8.65
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	223,315	0.54	0	0.00
TOTAL EXPENDITURES	41,003,582	100.00	39,924,182	100.00
FUND TRANSFER	4,452,947			
TOTAL ALL EXPENDITURES AND OTHER USES	45,456,529			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,238,791	0	321,990	1,916,801
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,854,590	856,214	0	2,710,804
FIXED ASSETS	44,808,329	499,307	0	45,307,636

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	325,972	0.00	0.00	0	0	325,972
RENEWABLE TAXES	9.60	864,641	0.00	0.00	0	0	864,641
DEBT SERVICES TAXES	0.00	0	3.00	16.00	3	70,125	70,125
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	41,166	0.00	0.00	0	0	41,166
TOTAL AD VALOREM TAXES	13.22	1,231,779	3.00	16.00	3	70,125	1,301,904
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	5,458,671		0	5,458,671
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	5,458,671		0	5,458,671

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,765,730	0	0	1,504,342	111,196	0	7,381,268
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	228,027	2,806	0	-371,495	24,000	0	-116,662
BALANCES AT BEGINNING OF YEAR	4,429,819	0	0	2,181,341	718,290	0	7,329,450
BALANCES AT END OF YEAR	10,423,576	2,806	0	3,314,188	853,486	0	14,594,056

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	7	56	92	23	0	178
HEARING IMPAIRMENTS	0	3	7	7	1	0	18
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	77	140	10	0	0	227
VISUAL IMPAIRMENTS	0	1	2	2	0	0	5
EMOTIONAL DISTURBANCE	0	0	2	14	7	0	23
ORTHOPEDIC IMPAIRMENTS	0	6	7	4	2	0	19
OTHER HEALTH IMPAIRMENTS	0	4	16	15	1	0	36
SPECIFIC LEARNING DISABILITIES	0	0	52	124	20	0	196
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	3	0	0	6
AUTISM	0	2	7	2	1	0	12
TRAUMATIC BRAIN INJURY	0	1	0	1	0	0	2
DEVELOPMENTAL DELAY	0	2	1	0	0	0	3
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	103	293	274	55	0	725
GIFTED	0	0	3	3	0	0	6
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,502	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,049,831
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,032	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,572,384

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$6,529	\$6,200
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,729	\$35,708

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	25.0	12	75.0	0	0.0	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	25.0	12	75.0	0	0.0	0	0.0	16	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	33.3	6	66.7	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	33.3	6	66.7	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	269	75.4	53	14.8	33	9.2	1	0.3	1	0.3	357	100.0
WITHOUT CERTIFICATE	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	274	75.7	53	14.6	33	9.1	1	0.3	1	0.3	362	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	8	0	527	536
MALE	2	1	13	0	499	515
TOTAL	2	2	21	0	1,026	1,051

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
97	95	104	89	95	85	96	106	108	97	972
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
24	15	18	22	79	0	0	1,051			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	13	13
MALE	0	1	0	0	8	9
TOTAL	0	1	0	0	21	22

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	60
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Beauregard 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	25	29	460	42	2,383	2,939
MALE	23	17	556	46	2,582	3,224
TOTAL	48	46	1,016	88	4,965	6,163

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
132	511	485	437	447	481	444	481	521	509	4,448
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
494	463	373	385	1,715	As of 2003-2004, all students are assigned a specific grade			6,163		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,392.0	1,612.0	As of 2003-2004, all students are assigned a specific grade	6,004.0
AVERAGE DAILY MEMBERSHIP	4,449.5	1,692.3		6,141.8
AVERAGE DAILY ATTENDANCE	4,219.1	1,581.0		5,800.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	24	2	149	177
MALE	2	1	29	2	149	183
TOTAL	4	1	53	4	298	360

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	5	14	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.2	0	0.0	22	27.2	19	23.7	39	47.9	81	100.0				
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0				
	WHITE	5	0.8	10	1.7	301	51.0	96	16.3	179	30.3	590	100.0				
	TOTAL	6	0.9	10	1.5	326	48.3	115	17.1	217	32.2	674	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	BLACK	1	3.0	1	3.0	6	18.2	3	9.1	22	66.7	33	100.0				
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0				
	WHITE	2	1.1	11	7.8	75	53.7	5	3.6	47	33.8	139	100.0				
	TOTAL	3	1.4	12	6.8	83	47.2	8	4.6	70	40.0	175	100.0				
GRAND TOTAL		8	1.0	22	2.6	408	48.1	123	14.5	287	33.8	849	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	37	30	119	46	54	51	72	408
PRINCIPALS	0	0	0	2	2	2	7	13
ASSISTANT PRINCIPALS	0	0	1	1	1	4	2	9
TOTAL	37	30	120	49	57	56	81	430

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	16,409,686	32.40
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	26,371,020	52.07
RESTRICTED GRANTS-IN-AID	1,233,902	2.44
REVENUE IN LIEU OF TAXES	292,688	0.58
REVENUE FOR/ON BEHALF OF LEA	12,476	0.02
TOTAL STATE SOURCES	27,910,086	55.11
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,182,750	12.21
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	144,604	0.29
TOTAL FEDERAL SOURCES	6,327,354	12.49
TOTAL REVENUE	50,647,126	100.00
OTHER SOURCES OF FUNDS	7,795,728	
TOTAL REVENUES AND OTHER SOURCES	58,442,854	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,771,666	32.20	18,436,861	39.20
SPECIAL EDUCATION PROGRAMS	5,309,344	9.11	5,197,663	11.05
VOCATIONAL EDUCATION PROGRAMS	1,528,694	2.62	1,471,869	3.13
OTHER INSTRUCTIONAL PROGRAMS	895,094	1.54	881,319	1.87
SPECIAL PROGRAMS	1,727,175	2.96	1,181,498	2.51
ADULT/CONTINUING EDUCATION PROGRAMS	73,719	0.13	73,719	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	28,305,692	48.55	27,242,929	57.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,154,630	3.70	2,101,449	4.47
INSTRUCTIONAL STAFF SERVICES	2,847,960	4.89	2,827,282	6.01
SCHOOL ADMINISTRATION	3,066,526	5.26	3,054,999	6.50
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,069,116	13.84	7,983,730	16.97
GENERAL ADMINISTRATION	1,160,427	1.99	1,160,427	2.47
BUSINESS SERVICES	494,442	0.85	488,590	1.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,424,649	7.59	4,384,088	9.32
STUDENT TRANSPORTATION SERVICES	2,724,658	4.67	2,598,319	5.52
CENTRAL SERVICES	365,581	0.63	365,581	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,169,757	15.73	8,997,005	19.13
TOTAL SUPPORT SERVICES	17,238,873	29.57	16,980,735	36.10
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,835,750	4.86	2,804,098	5.96
ENTERPRISE OPERATIONS	2,110	0.00	2,110	0.00
COMMUNITY SERVICE OPERATIONS	3,000	0.01	3,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,840,860	4.87	2,809,208	5.97
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,096,272	1.88	0	0.00
DEBT SERVICE	8,818,333	15.13	0	0.00
TOTAL EXPENDITURES	58,300,030	100.00	47,032,872	100.00
FUND TRANSFER	769,338			
TOTAL ALL EXPENDITURES AND OTHER USES	59,069,368			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,835,000	170,000	1,070,000	17,935,000
OTHER LONG-TERM OBLIGATIONS	149,000	0	149,000	0
VESTED COMPENSATED ABSENCES	1,008,267	365,455	249,569	1,124,153
FIXED ASSETS	61,443,354	3,721,155	339,625	64,824,884

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.37	635,828	0.00	0.00	0	0	635,828
RENEWABLE TAXES	27.18	3,954,653	0.00	0.00	0	0	3,954,653
DEBT SERVICES TAXES	17.80	2,501,401	0.00	0.00	0	0	2,501,401
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	161,042	0.00	0.00	0	0	161,042
TOTAL AD VALOREM TAXES	49.35	7,252,924	0.00	0.00	0	0	7,252,924
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	8,252,381		0	8,252,381
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	8,252,381		0	8,252,381

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	11,266	3,771	12,528	-176,599	636,079	-1,113,559	-626,514
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,526,905	1,007	-16,908	355,282	1,105,498	2,913,924	9,885,708
BALANCES AT END OF YEAR	5,538,171	4,778	-4,380	178,683	1,741,577	1,800,365	9,259,194

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	3	15	35	5	1	59
HEARING IMPAIRMENTS	0	0	2	7	0	0	9
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	15	59	8	0	0	82
VISUAL IMPAIRMENTS	0	1	3	2	0	0	6
EMOTIONAL DISTURBANCE	0	0	5	17	1	0	23
ORTHOPEDIC IMPAIRMENTS	0	0	4	3	0	0	7
OTHER HEALTH IMPAIRMENTS	0	0	22	12	4	0	38
SPECIFIC LEARNING DISABILITIES	0	0	119	193	25	0	337
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	2	2	0	6
AUTISM	0	7	7	11	2	0	27
TRAUMATIC BRAIN INJURY	0	1	1	3	0	0	5
DEVELOPMENTAL DELAY	0	118	140	0	0	0	258
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	146	378	293	39	1	857
GIFTED	0	0	61	65	1	0	127
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,449	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,440,021
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,192	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,240,819

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,067	\$7,631
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,463	\$39,037

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	23.2	7	53.5	3	23.2	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	23.2	7	53.5	3	23.2	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	88.7	1	11.3	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	88.7	1	11.3	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.4	293	72.9	75	18.7	23	5.7	8	2.0	1	0.2	401	100.0
WITHOUT CERTIFICATE	3	42.9	4	57.1	0	0.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	5	1.2	297	72.7	75	18.4	23	5.6	8	2.0	1	0.2	408	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	0
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Bienville 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	2	722	10	464	1,199
MALE	1	3	719	13	492	1,228
TOTAL	2	5	1,441	23	956	2,427

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
138	168	149	194	186	210	159	162	195	222	1,783
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
178	163	140	163	644	As of 2003-2004, all students are assigned a specific grade			2,427		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,754.0	559.0	As of 2003-2004, all students are assigned a specific grade	2,313.0
AVERAGE DAILY MEMBERSHIP	1,757.6	643.8		2,401.4
AVERAGE DAILY ATTENDANCE	1,671.7	594.8		2,266.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	55	0	23	79
MALE	1	0	47	0	26	74
TOTAL	1	1	102	0	49	153

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	0	2	4	9	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0	2	100.0		
	BLACK	1	0.7	0	0.0	57	39.3	29	20.0	58	40.0	145	100.0	145	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	4	2.5	1	0.6	91	56.9	22	13.8	42	26.2	160	100.0	160	100.0		
	TOTAL	5	1.6	1	0.3	149	48.5	52	16.9	100	32.6	307	100.0	307	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	2.6	4	10.3	17	43.5	1	2.6	16	41.0	39	100.0	39	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	2	5.9	5	14.7	22	64.7	0	0.0	5	14.7	34	100.0	34	100.0		
	TOTAL	3	4.1	9	12.4	39	53.4	1	1.4	21	28.8	73	100.0	73	100.0		
GRAND TOTAL		8	2.1	10	2.6	188	49.5	53	13.9	121	31.8	380	100.0	380	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	15	46	20	33	18	45	188
PRINCIPALS	0	0	0	1	0	1	6	8
ASSISTANT PRINCIPALS	0	0	1	0	0	0	1	2
TOTAL	11	15	47	21	33	19	52	198

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,330,962	52.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,297,542	31.54
	RESTRICTED GRANTS-IN-AID	964,610	3.27
	REVENUE IN LIEU OF TAXES	46,323	0.16
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,308,475	34.97
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,787,625	12.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	51,894	0.18
	TOTAL FEDERAL SOURCES	3,839,519	13.02
TOTAL REVENUE	29,478,956	100.00	
OTHER SOURCES OF FUNDS	2,323,995		
TOTAL REVENUES AND OTHER SOURCES	31,802,951		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,583,585	35.20	8,960,268	38.21
SPECIAL EDUCATION PROGRAMS	2,477,126	9.10	2,474,696	10.55
VOCATIONAL EDUCATION PROGRAMS	188,805	0.69	134,691	0.57
OTHER INSTRUCTIONAL PROGRAMS	270,260	0.99	267,317	1.14
SPECIAL PROGRAMS	1,751,716	6.43	1,684,143	7.18
ADULT/CONTINUING EDUCATION PROGRAMS	9,665	0.04	9,665	0.04
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,281,157	52.45	13,530,780	57.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	426,699	1.57	404,610	1.73
INSTRUCTIONAL STAFF SERVICES	971,720	3.57	943,614	4.02
SCHOOL ADMINISTRATION	1,240,232	4.55	1,240,232	5.29
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,638,651	9.69	2,588,456	11.04
GENERAL ADMINISTRATION	1,110,564	4.08	1,108,615	4.73
BUSINESS SERVICES	305,095	1.12	305,095	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,207,701	8.11	2,081,441	8.87
STUDENT TRANSPORTATION SERVICES	2,151,774	7.90	2,047,074	8.73
CENTRAL SERVICES	200,830	0.74	200,830	0.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,975,964	21.95	5,743,055	24.49
TOTAL SUPPORT SERVICES	8,614,615	31.64	8,331,511	35.52
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,611,154	5.92	1,580,328	6.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,400	0.04	10,400	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,621,554	5.96	1,590,728	6.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,497,843	5.50	0	0.00
DEBT SERVICE	1,214,343	4.46	0	0.00
TOTAL EXPENDITURES	27,229,512	100.00	23,453,019	100.00
FUND TRANSFER	2,323,746			
TOTAL ALL EXPENDITURES AND OTHER USES	29,553,258			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,711,951	0	1,103,951	8,608,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,012,683	497,859	493,467	1,017,075
FIXED ASSETS	26,753,036	6,270,832	4,894,747	28,129,121

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.71	910,314	0.00	0.00	0	0	910,314
RENEWABLE TAXES	46.07	7,187,701	12.90	42.06	7	0	7,187,701
DEBT SERVICES TAXES	0.00	0	12.90	42.06	7	1,379,272	1,379,272
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	164,552	0.00	0.00	0	0	164,552
TOTAL AD VALOREM TAXES	51.78	8,262,567	25.80	84.12	14	1,379,272	9,641,839
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,770,461		0	4,770,461
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,770,461		0	4,770,461

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,702,987	0	0	1,306,047	412,239	-2,171,580	2,249,693
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	-239,710	239,710	0
BALANCES AT BEGINNING OF YEAR	4,460,242	0	0	4,410,042	1,176,292	2,872,229	12,918,805
BALANCES AT END OF YEAR	7,163,229	0	0	5,716,089	1,348,821	940,359	15,168,498

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	9	32	8	0	49
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	22	48	18	1	0	89
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	3	5	0	0	8
ORTHOPEDIC IMPAIRMENTS	0	0	3	2	1	0	6
OTHER HEALTH IMPAIRMENTS	0	0	3	5	2	0	10
SPECIFIC LEARNING DISABILITIES	0	0	20	62	7	0	89
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	2	1	0	6
AUTISM	0	0	0	2	0	0	2
TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
DEVELOPMENTAL DELAY	0	21	15	0	0	0	36
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	43	105	132	20	0	300
GIFTED	0	0	1	3	0	0	4
TALENTED	0	0	0	2	0	0	2

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	954	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$771,489
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,877	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$491,622

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$9,608	\$9,663
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,969	\$41,584

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	12.5	7	87.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	12.5	7	87.5	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.6	1	48.7	1	50.8	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.6	1	48.7	1	50.8	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	114	61.0	38	20.3	32	17.1	1	0.5	2	1.1	187	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	115	61.2	38	20.2	32	17.0	1	0.5	2	1.1	188	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	0
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Bossier 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	24	140	2,955	351	5,956	9,426
MALE	33	143	3,061	355	6,184	9,776
TOTAL	57	283	6,016	706	12,140	19,202

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
251	1,672	1,635	1,466	1,492	1,550	1,446	1,414	1,462	1,717	14,105
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,470	1,292	1,157	1,178	5,097	As of 2003-2004, all students are assigned a specific grade			19,202		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	14,006.0	4,863.0	As of 2003-2004, all students are assigned a specific grade	18,869.0
AVERAGE DAILY MEMBERSHIP	14,124.0	5,075.1		19,199.1
AVERAGE DAILY ATTENDANCE	13,427.9	4,691.6		18,119.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	5	173	18	399	596
MALE	2	12	113	8	355	490
TOTAL	3	17	286	26	754	1,086

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
16	7	9	3	35	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	16.7	0	0.0	3	83.3	0	0.0	0	0.0	3	100.0
	BLACK	2	0.6	10	3.2	60	19.0	91	28.8	153	48.4	316	100.0
	HISPANIC	1	16.7	1	16.7	2	33.3	0	0.0	2	33.3	6	100.0
	WHITE	26	1.5	45	2.6	954	56.3	299	17.6	371	21.9	1,694	100.0
	TOTAL	30	1.5	56	2.7	1,019	50.4	390	19.3	526	26.1	2,019	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.6	13	10.7	12	9.8	95	77.9	122	100.0
	HISPANIC	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
	WHITE	2	0.6	26	7.5	198	57.1	9	2.6	112	32.3	347	100.0
	TOTAL	2	0.4	28	5.9	213	45.0	21	4.4	209	44.2	473	100.0
GRAND TOTAL		32	1.3	84	3.4	1,232	49.4	411	16.5	735	29.5	2,492	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	106	107	404	150	151	104	210	1,232
PRINCIPALS	0	0	0	1	3	9	19	32
ASSISTANT PRINCIPALS	0	0	3	5	6	7	18	39
TOTAL	106	107	407	156	160	120	247	1,302

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	68,775,180	42.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	68,708,278	42.66
	RESTRICTED GRANTS-IN-AID	4,111,379	2.55
	REVENUE IN LIEU OF TAXES	548,112	0.34
	REVENUE FOR/ON BEHALF OF LEA	44,733	0.03
	TOTAL STATE SOURCES	73,412,502	45.58
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,337,661	2.07
	RESTRICTED GRANTS-IN-AID	15,158,823	9.41
	REVENUE IN LIEU OF TAXES	80,185	0.05
	REVENUE FOR/ON BEHALF OF LEA	307,094	0.19
	TOTAL FEDERAL SOURCES	18,883,763	11.72
TOTAL REVENUE		161,071,445	100.00
OTHER SOURCES OF FUNDS		81,746,674	
TOTAL REVENUES AND OTHER SOURCES		242,818,119	

ITEM 9 - EXPENDITURES

		TOTAL EXPENDITURE		CURRENT EXPENDITURE	
		AMOUNT	%	AMOUNT	%
INSTRUCTION					
	REGULAR PROGRAMS	52,604,322	33.11	52,114,508	35.57
	SPECIAL EDUCATION PROGRAMS	18,053,298	11.36	17,999,354	12.28
	VOCATIONAL EDUCATION PROGRAMS	3,175,309	2.00	3,146,885	2.15
	OTHER INSTRUCTIONAL PROGRAMS	8,156,799	5.13	7,564,766	5.16
	SPECIAL PROGRAMS	5,031,278	3.17	4,637,228	3.16
	ADULT/CONTINUING EDUCATION PROGRAMS	879,319	0.55	879,319	0.60
	COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION		87,900,325	55.33	86,342,060	58.93
SUPPORT SERVICES PROGRAMS					
	PUPIL SUPPORT SERVICES	6,278,207	3.95	6,235,370	4.26
	INSTRUCTIONAL STAFF SERVICES	8,545,618	5.38	8,473,934	5.78
	SCHOOL ADMINISTRATION	8,778,961	5.53	8,778,961	5.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES		23,602,786	14.86	23,488,265	16.03
	GENERAL ADMINISTRATION	1,604,169	1.01	1,604,169	1.09
	BUSINESS SERVICES	1,446,511	0.91	1,443,607	0.99
	OPERATION AND MAINTENANCE OF PLANT SERVICES	15,492,706	9.75	15,151,329	10.34
	STUDENT TRANSPORTATION SERVICES	9,723,315	6.12	8,810,705	6.01
	CENTRAL SERVICES	1,075,859	0.68	1,039,315	0.71
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES		29,342,560	18.47	28,049,125	19.14
TOTAL SUPPORT SERVICES		52,945,346	33.33	51,537,390	35.17
OPERATION OF NON-INSTRUCTIONAL SERVICES					
	FOOD SERVICE OPERATIONS	8,798,714	5.54	8,595,177	5.87
	ENTERPRISE OPERATIONS	0	0.00	0	0.00
	COMMUNITY SERVICE OPERATIONS	48,197	0.03	45,120	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES		8,846,911	5.57	8,640,297	5.90
FACILITY ACQUISITION AND CONSTRUCTION SERVICES		3,953,269	2.49	0	0.00
DEBT SERVICE		5,216,242	3.28	0	0.00
TOTAL EXPENDITURES		158,862,093	100.00	146,519,747	100.00
FUND TRANSFER		61,705,773			
TOTAL ALL EXPENDITURES AND OTHER USES		220,567,866			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,414,400	20,000,000	3,800,000	47,614,400
OTHER LONG-TERM OBLIGATIONS	2,351,711	0	223,972	2,127,739
VESTED COMPENSATED ABSENCES	6,002,838	882,618	379,366	6,506,090
FIXED ASSETS	157,779,894	3,118,891	0	160,898,785

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	1,621,968	0.00	0.00	0	0	1,621,968
RENEWABLE TAXES	39.35	17,525,618	0.00	0.00	0	0	17,525,618
DEBT SERVICES TAXES	0.00	0	13.55	13.55	1	6,021,630	6,021,630
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	533,654	0.00	0.00	0	0	533,654
TOTAL AD VALOREM TAXES	42.98	19,681,240	13.55	13.55	1	6,021,630	25,702,870
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	35,762,801		0	35,762,801
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	35,762,801		0	35,762,801

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	554,131	-5	-2	2,261,326	1,313,445	18,121,358	22,250,253
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-218,111	6	0	-67,036	66,989	1	-218,151
BALANCES AT BEGINNING OF YEAR	13,006,620	-1	2	16,055,448	4,928,984	20,052,757	54,043,810
BALANCES AT END OF YEAR	13,342,640	0	0	18,249,738	6,309,418	38,174,116	76,075,912

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	1	82	161	39	0	283	
HEARING IMPAIRMENTS	0	2	14	12	1	0	29	
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	94	556	68	2	0	720	
VISUAL IMPAIRMENTS	0	1	1	3	2	0	7	
EMOTIONAL DISTURBANCE	0	0	23	42	3	0	68	
ORTHOPEDIC IMPAIRMENTS	0	7	19	10	1	0	37	
OTHER HEALTH IMPAIRMENTS	0	3	114	84	7	0	208	
SPECIFIC LEARNING DISABILITIES	0	0	155	357	49	0	561	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	6	13	14	3	0	36	
AUTISM	0	6	23	22	5	0	56	
TRAUMATIC BRAIN INJURY	0	0	0	2	1	0	3	
DEVELOPMENTAL DELAY	0	175	133	0	0	0	308	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	295	1,133	775	113	0	2,316	
GIFTED	0	2	176	313	3	0	494	
TALENTED	0	0	1	8	0	0	9	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,096	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,822,564
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,511	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,915,159

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,099	\$7,630
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,922	\$41,396

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	28.6	22	68.3	0	0.0	1	3.2	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	28.6	22	68.3	0	0.0	1	3.2	32	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	38.5	24	61.5	0	0.0	0	0.0	39	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	38.5	24	61.5	0	0.0	0	0.0	39	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	0.5	833	68.5	267	22.0	108	8.8	1	0.1	1	0.1	1,216	100.0
WITHOUT CERTIFICATE	10	62.5	3	18.8	2	12.5	1	6.3	0	0.0	0	0.0	16	100.0
TOTAL FT CLASSROOM TEACHERS	16	1.3	836	67.9	269	21.8	109	8.8	1	0.1	1	0.1	1,232	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	2	45	47
MALE	0	0	3	0	51	54
TOTAL	0	0	3	2	96	101

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	5	3	10	4	10	5	10	7	6	60
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
8	11	13	9	41	0	0	101			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	3	3
MALE	0	0	0	0	6	6
TOTAL	0	0	0	0	9	9

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	13
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Caddo 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	49	197	13,847	242	7,503	21,838
MALE	35	227	13,997	250	7,588	22,097
TOTAL	84	424	27,844	492	15,091	43,935

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,225	3,675	3,514	3,298	3,315	3,754	2,976	3,462	3,543	3,918	32,680
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
3,676	2,822	2,478	2,279	11,255	As of 2003-2004, all students are assigned a specific grade			43,935		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	32,032.0	10,572.0	As of 2003-2004, all students are assigned a specific grade	42,604.0
AVERAGE DAILY MEMBERSHIP	32,365.8	11,031.8		43,397.6
AVERAGE DAILY ATTENDANCE	30,530.7	10,224.5		40,755.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	15	663	16	466	1,162
MALE	2	9	438	15	408	872
TOTAL	4	24	1,101	31	874	2,034

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
46	11	13	4	74	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	4	50.0	2	25.0	2	25.0
	ASIAN	0	0.0	0	0.0	8	50.0	4	25.0	4	25.0	16	100.0
	BLACK	16	0.6	68	2.6	769	29.9	642	24.9	1,079	41.9	2,573	100.0
	HISPANIC	0	0.0	0	0.0	10	58.8	3	17.6	4	23.5	17	100.0
	WHITE	25	1.0	75	2.9	1,518	58.0	483	18.5	515	19.7	2,616	100.0
	TOTAL	41	0.8	143	2.7	2,309	44.1	1,134	21.7	1,604	30.7	5,230	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	4	0.5	36	4.7	219	28.7	68	8.9	435	57.1	762	100.0
	HISPANIC	1	50.0	0	0.0	0	0.0	0	0.0	1	50.0	2	100.0
	WHITE	7	1.3	35	6.3	337	60.3	20	3.6	160	28.6	559	100.0
	TOTAL	12	0.9	71	5.4	558	42.1	88	6.6	597	45.0	1,326	100.0
GRAND TOTAL		53	0.8	214	3.3	2,867	43.7	1,222	18.6	2,201	33.6	6,556	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	245	242	802	339	359	278	602	2,867
PRINCIPALS	0	0	1	3	14	11	44	73
ASSISTANT PRINCIPALS	0	0	6	19	11	14	33	83
TOTAL	245	242	809	361	384	303	679	3,023

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	43.89
	RESTRICTED GRANTS-IN-AID	1.86
	REVENUE IN LIEU OF TAXES	0.58
	REVENUE FOR/ON BEHALF OF LEA	0.03
	TOTAL STATE SOURCES	46.36
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	12.67
	REVENUE IN LIEU OF TAXES	0.01
	REVENUE FOR/ON BEHALF OF LEA	0.21
	TOTAL FEDERAL SOURCES	12.88
TOTAL REVENUE	404,671,064	100.00
OTHER SOURCES OF FUNDS	22,339,755	
TOTAL REVENUES AND OTHER SOURCES	427,010,819	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	132,901,737	32.61	132,499,812	36.57
SPECIAL EDUCATION PROGRAMS	51,830,942	12.72	51,716,254	14.27
VOCATIONAL EDUCATION PROGRAMS	3,962,813	0.97	3,447,309	0.95
OTHER INSTRUCTIONAL PROGRAMS	14,363,508	3.52	12,012,878	3.32
SPECIAL PROGRAMS	11,959,042	2.93	11,755,954	3.24
ADULT/CONTINUING EDUCATION PROGRAMS	521,820	0.13	517,556	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	215,539,862	52.89	211,949,763	58.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	15,048,721	3.69	15,033,505	4.15
INSTRUCTIONAL STAFF SERVICES	23,238,020	5.70	23,194,108	6.40
SCHOOL ADMINISTRATION	21,916,634	5.38	21,870,442	6.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	60,203,375	14.77	60,098,055	16.59
GENERAL ADMINISTRATION	4,960,628	1.22	4,947,423	1.37
BUSINESS SERVICES	3,644,990	0.89	3,623,760	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	38,152,502	9.36	37,886,022	10.46
STUDENT TRANSPORTATION SERVICES	19,246,946	4.72	18,538,209	5.12
CENTRAL SERVICES	4,543,599	1.11	4,457,600	1.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	70,548,665	17.31	69,453,014	19.17
TOTAL SUPPORT SERVICES	130,752,040	32.09	129,551,069	35.75
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	20,665,338	5.07	20,080,721	5.54
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	773,619	0.19	773,619	0.21
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	21,438,957	5.26	20,854,340	5.76
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	33,201,516	8.15	0	0.00
DEBT SERVICE	6,574,907	1.61	0	0.00
TOTAL EXPENDITURES	407,507,282	100.00	362,355,172	100.00
FUND TRANSFER	3,248,536			
TOTAL ALL EXPENDITURES AND OTHER USES	410,755,818			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	53,370,000	45,115,000	1,900,000	96,585,000
OTHER LONG-TERM OBLIGATIONS	8,632,729	0	1,339,545	7,293,184
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	256,755,626	40,168,557	12,264,547	284,659,636

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	8.48	8,847,239	0.00	0.00	0	0	8,847,239
RENEWABLE TAXES	64.57	67,362,673	0.00	0.00	0	0	67,362,673
DEBT SERVICES TAXES	8.60	8,976,506	0.00	0.00	0	0	8,976,506
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,566,129	0.00	0.00	0	0	1,566,129
TOTAL AD VALOREM TAXES	81.65	86,752,547	0.00	0.00	0	0	86,752,547
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	66,580,568	0		66,580,568
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			1.50	66,580,568	0		66,580,568

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	15,646,623	-211,018	0	-425,015	4,047,909	-2,803,498	16,255,001
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-374,387	0	0	0	0	364,066	-10,321
BALANCES AT BEGINNING OF YEAR	24,055,887	588,672	0	12,605,109	2,458,035	50,495,480	90,203,183
BALANCES AT END OF YEAR	39,328,123	377,654	0	12,180,094	6,505,944	48,056,048	106,447,863

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	203	574	126	8	912
HEARING IMPAIRMENTS	0	5	21	26	7	0	59
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	288	832	55	1	0	1,176
VISUAL IMPAIRMENTS	0	0	7	4	1	0	12
EMOTIONAL DISTURBANCE	0	0	46	149	20	0	215
ORTHOPEDIC IMPAIRMENTS	0	9	33	39	1	0	82
OTHER HEALTH IMPAIRMENTS	0	6	60	100	12	0	178
SPECIFIC LEARNING DISABILITIES	0	0	461	1,219	230	0	1,910
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	6	41	28	20	1	96
AUTISM	0	10	75	70	14	0	169
TRAUMATIC BRAIN INJURY	0	1	1	5	2	0	9
DEVELOPMENTAL DELAY	0	476	525	0	0	0	1,001
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	802	2,305	2,269	434	9	5,819
GIFTED	0	28	678	909	16	0	1,631
TALENTED	0	0	50	53	6	0	109

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	10,095	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$11,415,723
AVERAGE NUMBER OF LUNCHES SERVED DAILY	22,776	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,668,201

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,923	\$8,248
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,372	\$42,506

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	20	27.4	42	57.5	4	5.5	7	9.6	73	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	20	27.4	42	57.5	4	5.5	7	9.6	73	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	33	39.8	48	57.8	1	1.2	1	1.2	83	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	33	39.8	48	57.8	1	1.2	1	1.2	83	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	20	0.7	1,855	66.6	600	21.5	278	10.0	23	0.8	9	0.3	2,785	100.0
WITHOUT CERTIFICATE	28	34.1	40	48.8	13	15.9	1	1.2	0	0.0	0	0.0	82	100.0
TOTAL FT CLASSROOM TEACHERS	48	1.7	1,895	66.1	613	21.4	279	9.7	23	0.8	9	0.3	2,867	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	47	327	41	1,478	1,897
MALE	3	43	396	34	1,557	2,033
TOTAL	7	90	723	75	3,035	3,930

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
411	339	292	252	266	269	262	289	293	303	2,976
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
267	239	239	209	954	0	0	3,930			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	5	12	3	65	87
MALE	0	1	19	2	98	120
TOTAL	2	6	31	5	163	207

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	3	4	14

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	376
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Calcasieu 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	24	121	5,394	137	9,891	15,567
MALE	38	136	5,617	154	10,365	16,310
TOTAL	62	257	11,011	291	20,256	31,877

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,531	2,587	2,685	2,318	2,380	2,561	2,143	2,437	2,368	2,370	23,380
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
2,537	2,195	1,956	1,809	8,497	As of 2003-2004, all students are assigned a specific grade			31,877		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	23,444.0	8,055.0	As of 2003-2004, all students are assigned a specific grade	31,499.0
AVERAGE DAILY MEMBERSHIP	23,420.5	8,370.4		31,790.9
AVERAGE DAILY ATTENDANCE	22,190.4	7,668.8		29,859.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	12	245	6	638	903
MALE	1	8	208	5	515	737
TOTAL	3	20	453	11	1,153	1,640

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
35	11	10	4	60	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK	5	0.6	14	1.7	268	32.8	253	31.0	276	33.8	816	100.0
	HISPANIC	0	0.0	0	0.0	5	62.5	1	12.5	2	25.0	8	100.0
	WHITE	12	0.4	43	1.4	1,663	54.2	616	20.1	732	23.9	3,066	100.0
	TOTAL	17	0.4	57	1.5	1,939	49.8	870	22.4	1,011	26.0	3,894	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.1	14	5.2	71	26.3	17	6.4	164	61.0	269	100.0
	HISPANIC	0	0.0	0	0.0	5	83.3	0	0.0	1	16.7	6	100.0
	WHITE	9	1.7	48	8.9	313	57.9	32	6.0	138	25.5	541	100.0
	TOTAL	12	1.5	62	7.6	389	47.7	50	6.1	303	37.1	816	100.0
GRAND TOTAL		29	0.6	119	2.5	2,328	49.4	920	19.5	1,314	27.9	4,710	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	338	203	598	300	317	184	388	2,328
PRINCIPALS	0	0	0	3	5	8	42	58
ASSISTANT PRINCIPALS	0	0	6	10	13	8	23	60
TOTAL	338	203	604	313	335	200	453	2,446

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	135,852,339	43.98
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	110,555,341	35.79
	RESTRICTED GRANTS-IN-AID	9,267,681	3.00
	REVENUE IN LIEU OF TAXES	979,130	0.32
	REVENUE FOR/ON BEHALF OF LEA	71,000	0.02
	TOTAL STATE SOURCES	120,873,152	39.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	51,680,791	16.73
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	520,247	0.17
	TOTAL FEDERAL SOURCES	52,201,038	16.90
TOTAL REVENUE		308,926,529	100.00
OTHER SOURCES OF FUNDS		51,861,588	
TOTAL REVENUES AND OTHER SOURCES		360,788,117	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	90,966,832	28.67	89,496,134	34.19
SPECIAL EDUCATION PROGRAMS	30,675,194	9.67	30,601,909	11.69
VOCATIONAL EDUCATION PROGRAMS	5,353,124	1.69	5,309,654	2.03
OTHER INSTRUCTIONAL PROGRAMS	2,949,545	0.93	2,517,030	0.96
SPECIAL PROGRAMS	14,651,954	4.62	13,989,298	5.34
ADULT/CONTINUING EDUCATION PROGRAMS	535,154	0.17	535,154	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	145,131,803	45.75	142,449,179	54.42
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,765,353	4.02	12,651,250	4.83
INSTRUCTIONAL STAFF SERVICES	20,781,481	6.55	19,994,358	7.64
SCHOOL ADMINISTRATION	12,286,070	3.87	12,272,591	4.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	45,832,904	14.45	44,918,199	17.16
GENERAL ADMINISTRATION	4,389,884	1.38	4,300,489	1.64
BUSINESS SERVICES	3,289,398	1.04	3,280,483	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	41,588,185	13.11	41,292,844	15.77
STUDENT TRANSPORTATION SERVICES	10,540,078	3.32	9,587,540	3.66
CENTRAL SERVICES	2,538,870	0.80	2,278,744	0.87
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	62,346,415	19.65	60,740,100	23.20
TOTAL SUPPORT SERVICES	108,179,319	34.10	105,658,299	40.36
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,720,813	4.32	13,505,187	5.16
ENTERPRISE OPERATIONS	31,975	0.01	31,975	0.01
COMMUNITY SERVICE OPERATIONS	122,268	0.04	122,268	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,875,056	4.37	13,659,430	5.22
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,752,349	4.65	0	0.00
DEBT SERVICE	35,316,177	11.13	0	0.00
TOTAL EXPENDITURES	317,254,704	100.00	261,766,908	100.00
FUND TRANSFER	17,148,922			
TOTAL ALL EXPENDITURES AND OTHER USES	334,403,626			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	214,747,637	13,260,000	23,472,637	204,535,000
OTHER LONG-TERM OBLIGATIONS	5,834,445	10,048,374	2,031,369	13,851,450
VESTED COMPENSATED ABSENCES	9,428,086	887,617	482,828	9,832,875
FIXED ASSETS	412,495,251	10,325,250	5,318,208	417,502,293

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	5,342,402	0.00	0.00	0	0	5,342,402
RENEWABLE TAXES	13.15	12,613,800	9.87	9.87	1	79,724	12,693,524
DEBT SERVICES TAXES	0.00	0	6.40	50.00	11	18,990,138	18,990,138
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,132,268	0.00	0.00	0	0	1,132,268
TOTAL AD VALOREM TAXES	18.72	19,088,470	16.27	59.87	12	19,069,862	38,158,332
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	87,787,753		0	87,787,753
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	87,787,753		0	87,787,753

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	25,805,114	-2,196	0	406,110	-426,160	601,623	26,384,491
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	28,354,361	67,613	0	207,447	18,025,490	16,634,512	63,289,423
BALANCES AT END OF YEAR	54,159,475	65,417	0	613,557	17,599,330	17,236,135	89,673,914

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	5	113	277	51	1		447
HEARING IMPAIRMENTS	0	15	32	32	5	0		84
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	205	725	81	0	0		1,011
VISUAL IMPAIRMENTS	0	8	14	13	2	0		37
EMOTIONAL DISTURBANCE	0	0	32	93	4	0		129
ORTHOPEDIC IMPAIRMENTS	0	3	24	22	4	0		53
OTHER HEALTH IMPAIRMENTS	0	5	266	421	37	0		729
SPECIFIC LEARNING DISABILITIES	0	0	508	989	115	0		1,612
DEAF-BLINDNESS	0	0	0	0	0	0		0
MULTIPLE DISABILITIES	0	0	3	8	2	0		13
AUTISM	0	15	32	31	1	0		79
TRAUMATIC BRAIN INJURY	0	0	3	9	2	0		14
DEVELOPMENTAL DELAY	0	271	458	0	0	0		729
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	527	2,210	1,976	223	1		4,937
GIFTED	0	0	309	466	13	0		788
TALENTED	0	0	0	0	0	0		0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,607	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,808,596
AVERAGE NUMBER OF LUNCHES SERVED DAILY	22,615	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,883,653

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,220	\$8,212
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,388	\$38,681

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	29.3	31	53.4	10	17.2	0	0.0	58	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	17	29.3	31	53.4	10	17.2	0	0.0	58	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	1.7	26	43.6	24	39.8	9	14.9	0	0.0	60	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	1.7	26	43.6	24	39.8	9	14.9	0	0.0	60	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	14	0.6	1,494	66.4	479	21.3	231	10.3	29	1.3	5	0.2	2,252	100.0
WITHOUT CERTIFICATE	1	1.3	71	93.4	4	5.3	0	0.0	0	0.0	0	0.0	76	100.0
TOTAL FT CLASSROOM TEACHERS	15	0.6	1,565	67.2	483	20.7	231	9.9	29	1.2	5	0.2	2,328	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	26	273	24	1,232	1,557
MALE	2	20	272	22	1,270	1,586
TOTAL	4	46	545	46	2,502	3,143

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
207	247	241	242	215	245	232	276	257	337	2,499
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
166	165	163	136	630	0	14	3,143			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	14	12	40	67
MALE	0	0	12	2	52	66
TOTAL	0	1	26	14	92	133

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	1	2	1	12

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	280
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Caldwell 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	3	176	9	700	889
MALE	0	4	192	12	759	967
TOTAL	1	7	368	21	1,459	1,856

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
116	160	143	126	142	160	120	134	144	149	1,394
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
150	108	117	87	462	As of 2003-2004, all students are assigned a specific grade			1,856		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,363.0	431.0	As of 2003-2004, all students are assigned a specific grade	1,794.0
AVERAGE DAILY MEMBERSHIP	1,379.6	455.6		1,835.2
AVERAGE DAILY ATTENDANCE	1,299.1	416.2		1,715.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	38	42
MALE	0	0	7	0	27	34
TOTAL	0	0	11	0	65	76

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	0	1	6	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	4.2	0	0.0	6	25.0	7	29.2	10	41.7	24	100.0
	HISPANIC	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	WHITE	2	1.1	6	3.0	97	48.0	37	18.2	60	29.8	202	100.0
	TOTAL	3	1.4	6	2.6	105	45.6	44	19.1	72	31.4	230	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	7.7	0	0.0	1	7.7	0	0.0	11	84.6	13	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.4	2	4.9	24	58.5	0	0.7	14	33.5	41	100.0
	TOTAL	2	3.7	2	3.7	25	46.3	0	0.5	25	45.8	54	100.0
GRAND TOTAL		5	1.8	8	2.8	130	45.7	44	15.5	97	34.1	284	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	18	30	21	18	9	20	130
PRINCIPALS	0	0	2	1	1	1	1	6
ASSISTANT PRINCIPALS	0	0	1	0	0	0	0	1
TOTAL	14	18	33	22	19	10	21	137

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,020,785	25.44
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,972,396	56.77
	RESTRICTED GRANTS-IN-AID	545,202	3.45
	REVENUE IN LIEU OF TAXES	81,433	0.52
	REVENUE FOR/ON BEHALF OF LEA	4,838	0.03
	TOTAL STATE SOURCES	9,603,869	60.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,140,785	13.54
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	40,577	0.26
	TOTAL FEDERAL SOURCES	2,181,362	13.80
TOTAL REVENUE	15,806,016	100.00	
OTHER SOURCES OF FUNDS	231,453		
TOTAL REVENUES AND OTHER SOURCES	16,037,469		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,627,239	35.10	5,623,029	37.22
SPECIAL EDUCATION PROGRAMS	1,708,058	10.65	1,671,597	11.07
VOCATIONAL EDUCATION PROGRAMS	384,965	2.40	383,902	2.54
OTHER INSTRUCTIONAL PROGRAMS	414,704	2.59	414,704	2.75
SPECIAL PROGRAMS	769,891	4.80	752,604	4.98
ADULT/CONTINUING EDUCATION PROGRAMS	49,704	0.31	49,704	0.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,954,561	55.85	8,895,540	58.89
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	420,892	2.63	420,892	2.79
INSTRUCTIONAL STAFF SERVICES	817,838	5.10	817,838	5.41
SCHOOL ADMINISTRATION	805,542	5.02	805,542	5.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,044,272	12.75	2,044,272	13.53
GENERAL ADMINISTRATION	453,124	2.83	453,124	3.00
BUSINESS SERVICES	268,196	1.67	268,196	1.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,220,761	7.61	1,160,721	7.68
STUDENT TRANSPORTATION SERVICES	1,179,348	7.36	1,081,356	7.16
CENTRAL SERVICES	28,174	0.18	28,174	0.19
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,149,603	19.64	2,991,571	19.80
TOTAL SUPPORT SERVICES	5,193,875	32.40	5,035,843	33.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,187,874	7.41	1,175,004	7.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,187,874	7.41	1,175,004	7.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	596,497	3.72	0	0.00
DEBT SERVICE	99,877	0.62	0	0.00
TOTAL EXPENDITURES	16,032,684	100.00	15,106,387	100.00
FUND TRANSFER	231,588			
TOTAL ALL EXPENDITURES AND OTHER USES	16,264,272			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	189,237	0	97,802	91,435
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	336,946	179,324	177,876	338,394
FIXED ASSETS	27,809,985	877,565	242,716	28,444,834

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	5.37	160,417	0.00	0.00	0	160,417	
RENEWABLE TAXES	32.52	971,934	0.00	0.00	0	971,934	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,594	0.00	0.00	0	37,594	
TOTAL AD VALOREM TAXES	37.89	1,169,945	0.00	0.00	0	1,169,945	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		2,384,991		0	2,384,991
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		2,384,991		0	2,384,991

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	112,278	0	0	-339,081	0	0	-226,803
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,680,868	0	0	1,826,768	0	0	4,507,636
BALANCES AT END OF YEAR	2,793,146	0	0	1,487,687	0	0	4,280,833

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	9	28	5	0	42
HEARING IMPAIRMENTS	0	0	2	1	0	0	3
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	17	30	2	0	0	49
VISUAL IMPAIRMENTS	0	1	1	0	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	5	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	0	3	1	0	0	4
OTHER HEALTH IMPAIRMENTS	0	1	4	9	0	0	14
SPECIFIC LEARNING DISABILITIES	0	0	32	60	0	0	92
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	1	0	2
AUTISM	0	0	2	0	1	0	3
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	25	14	0	0	0	39
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	44	98	107	7	0	256
GIFTED	0	0	14	12	0	0	26
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	704	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$592,404
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,337	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$502,047

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,258	\$8,139
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,265	\$38,822

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	77	60.2	30	23.5	20	15.6	1	0.8	0	0.0	128	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	79	60.8	30	23.1	20	15.3	1	0.8	0	0.0	130	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	0
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Cameron 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	1	15	17	669	703
MALE	0	3	28	14	694	739
TOTAL	1	4	43	31	1,363	1,442

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
17	113	104	97	97	100	112	102	94	132	968
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
109	128	124	113	474	As of 2003-2004, all students are assigned a specific grade			1,442		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,012.0	471.0	As of 2003-2004, all students are assigned a specific grade	1,483.0
AVERAGE DAILY MEMBERSHIP	1,022.7	479.9		1,502.5
AVERAGE DAILY ATTENDANCE	985.6	453.8		1,439.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	66	68
MALE	0	1	1	0	35	37
TOTAL	0	1	3	0	101	105

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	3	6	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	4	100.0	4	100.0		
	HISPANIC	0	0.0	0	0.0	3	77.5	1	22.5	0	0.0	4	100.0	4	100.0		
	WHITE	3	1.3	3	1.1	110	47.4	35	15.2	81	35.1	231	100.0	231	100.0		
	TOTAL	3	1.3	3	1.0	114	47.5	39	16.3	81	33.9	239	100.0	239	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0		
	WHITE	1	2.2	7	15.2	24	52.5	3	6.5	11	23.7	46	100.0	46	100.0		
	TOTAL	1	2.1	7	14.8	25	53.5	3	6.4	11	23.2	47	100.0	47	100.0		
GRAND TOTAL		4	1.4	9	3.3	139	48.5	42	14.7	92	32.1	286	100.0	286	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	11	30	9	21	22	36	139
PRINCIPALS	0	0	0	0	0	0	6	6
ASSISTANT PRINCIPALS	0	0	0	0	2	0	2	3
TOTAL	11	11	30	9	22	22	44	148

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,312,737	55.80
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,790,597	26.47
	RESTRICTED GRANTS-IN-AID	943,708	3.68
	REVENUE IN LIEU OF TAXES	68,224	0.27
	REVENUE FOR/ON BEHALF OF LEA	4,677	0.02
	TOTAL STATE SOURCES	7,807,206	30.44
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,419,684	9.43
	RESTRICTED GRANTS-IN-AID	1,068,273	4.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	41,247	0.16
	TOTAL FEDERAL SOURCES	3,529,204	13.76
TOTAL REVENUE	25,649,147	100.00	
OTHER SOURCES OF FUNDS	17,649,224		
TOTAL REVENUES AND OTHER SOURCES	43,298,371		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,791,232	21.21	6,732,298	27.74
SPECIAL EDUCATION PROGRAMS	1,806,988	5.64	1,782,390	7.34
VOCATIONAL EDUCATION PROGRAMS	831,066	2.60	816,099	3.36
OTHER INSTRUCTIONAL PROGRAMS	138,583	0.43	138,583	0.57
SPECIAL PROGRAMS	351,879	1.10	351,879	1.45
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,919,748	30.98	9,821,249	40.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	647,421	2.02	647,421	2.67
INSTRUCTIONAL STAFF SERVICES	909,104	2.84	909,104	3.75
SCHOOL ADMINISTRATION	1,268,255	3.96	1,268,255	5.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,824,780	8.82	2,824,780	11.64
GENERAL ADMINISTRATION	890,482	2.78	885,061	3.65
BUSINESS SERVICES	267,753	0.84	261,758	1.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,754,719	27.34	8,736,993	36.00
STUDENT TRANSPORTATION SERVICES	1,047,745	3.27	833,725	3.44
CENTRAL SERVICES	1,400	0.00	1,400	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,962,099	34.24	10,718,937	44.16
TOTAL SUPPORT SERVICES	13,786,879	43.06	13,543,717	55.80
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	961,548	3.00	891,509	3.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,867	0.04	13,867	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	975,415	3.05	905,376	3.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,934,428	18.53	0	0.00
DEBT SERVICE	1,403,678	4.38	0	0.00
TOTAL EXPENDITURES	32,020,148	100.00	24,270,342	100.00
FUND TRANSFER	89,098			
TOTAL ALL EXPENDITURES AND OTHER USES	32,109,246			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,960,000	0	895,000	10,065,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	815,971	68,062	42,483	841,550
FIXED ASSETS	25,292,575	467,080	11,781,149	13,978,506

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	690,666	0.00	0.00	0	0	690,666
RENEWABLE TAXES	44.20	6,860,102	0.00	0.00	0	0	6,860,102
DEBT SERVICES TAXES	0.00	0	3.50	30.00	4	1,552,453	1,552,453
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	251,694	0.00	0.00	0	0	251,694
TOTAL AD VALOREM TAXES	48.65	7,802,462	3.50	30.00	4	1,552,453	9,354,915
			COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			0.00		0	0	0
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXES			0.00		0	0	0

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	13,354,990	0	0	1,580	124,086	-2,291,531	11,189,125
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	16,778,445	0	0	-6,916	935,520	3,323,056	21,030,105
BALANCES AT END OF YEAR	30,133,435	0	0	-5,336	1,059,606	1,031,525	32,219,230

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	0	5	2	0	7	
HEARING IMPAIRMENTS	0	0	1	0	0	0	1	
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	11	51	4	0	0	66	
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1	
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0	
ORTHOPEDIC IMPAIRMENTS	0	1	0	3	0	0	4	
OTHER HEALTH IMPAIRMENTS	0	0	2	18	2	0	22	
SPECIFIC LEARNING DISABILITIES	0	0	15	47	2	0	64	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	1	0	0	1	
AUTISM	0	1	0	3	0	0	4	
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1	
DEVELOPMENTAL DELAY	0	26	18	0	0	0	44	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	39	87	83	6	0	215	
GIFTED	0	0	5	2	0	0	7	
TALENTED	0	0	35	40	0	0	75	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	382	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$335,419
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,039	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$489,842

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$9,755	\$16,831
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,455	\$39,584

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	14.4	0	0.0	3	85.6	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	14.4	0	0.0	3	85.6	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	90	70.0	29	22.2	10	7.8	0	0.0	0	0.0	129	100.0
WITHOUT CERTIFICATE	0	0.0	10	100.0	0	0.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	100	72.2	29	20.5	10	7.2	0	0.0	0	0.0	139	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	0
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Catahoula

2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	1	355	4	535	895
MALE	0	3	366	7	544	920
TOTAL	0	4	721	11	1,079	1,815

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
37	167	158	164	139	131	153	143	126	159	1,377
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
167	100	93	78	438	As of 2003-2004, all students are assigned a specific grade			1,815		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,342.0	429.0	As of 2003-2004, all students are assigned a specific grade	1,771.0
AVERAGE DAILY MEMBERSHIP	1,362.1	442.8		1,804.9
AVERAGE DAILY ATTENDANCE	1,285.4	405.0		1,690.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	16	1	30	47
MALE	0	0	6	0	22	28
TOTAL	0	0	22	1	52	75

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	4	1	10	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	2	3.4	0	0.1	15	29.1	11	22.4	23	45.1	51	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.2	4	2.4	93	51.2	25	13.8	57	31.4	182	100.0
	TOTAL	4	1.7	4	1.8	109	46.2	39	16.3	80	34.0	236	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	2	14.5	3	14.9	12	70.6	17	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.3	3	7.0	22	58.1	1	2.6	11	30.0	38	100.0
	TOTAL	1	1.6	3	4.8	25	44.6	4	6.4	23	42.5	55	100.0
GRAND TOTAL		5	1.7	7	2.4	134	45.9	42	14.5	104	35.6	291	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	17	27	11	14	12	28	134
PRINCIPALS	0	0	0	0	3	1	2	7
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	24	17	27	11	17	14	30	141

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,046,323	20.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,450,856	57.13
	RESTRICTED GRANTS-IN-AID	545,501	3.69
	REVENUE IN LIEU OF TAXES	50,649	0.34
	REVENUE FOR/ON BEHALF OF LEA	6,562	0.04
	TOTAL STATE SOURCES	9,053,568	61.20
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,632,536	17.80
	REVENUE IN LIEU OF TAXES	3,888	0.03
	REVENUE FOR/ON BEHALF OF LEA	56,048	0.38
	TOTAL FEDERAL SOURCES	2,692,472	18.20
TOTAL REVENUE		14,792,363	100.00
OTHER SOURCES OF FUNDS		588,725	
TOTAL REVENUES AND OTHER SOURCES		15,381,088	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,952,221	34.72	4,930,659	35.97
SPECIAL EDUCATION PROGRAMS	1,064,624	7.46	1,062,019	7.75
VOCATIONAL EDUCATION PROGRAMS	667,190	4.68	667,190	4.87
OTHER INSTRUCTIONAL PROGRAMS	179,822	1.26	176,577	1.29
SPECIAL PROGRAMS	629,878	4.42	479,548	3.50
ADULT/CONTINUING EDUCATION PROGRAMS	6,041	0.04	6,041	0.04
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,499,776	52.58	7,322,034	53.42
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	584,362	4.10	584,362	4.26
INSTRUCTIONAL STAFF SERVICES	1,228,330	8.61	1,224,415	8.93
SCHOOL ADMINISTRATION	585,138	4.10	585,138	4.27
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,397,830	16.81	2,393,915	17.46
GENERAL ADMINISTRATION	326,441	2.29	326,441	2.38
BUSINESS SERVICES	330,180	2.31	330,180	2.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,187,968	8.33	1,184,896	8.64
STUDENT TRANSPORTATION SERVICES	1,104,441	7.74	1,089,941	7.95
CENTRAL SERVICES	7,192	0.05	7,192	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,956,222	20.73	2,938,650	21.44
TOTAL SUPPORT SERVICES	5,354,052	37.54	5,332,565	38.90
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,065,308	7.47	1,044,875	7.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,174	0.06	8,174	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,073,482	7.53	1,053,049	7.68
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	335,746	2.35	0	0.00
TOTAL EXPENDITURES	14,263,056	100.00	13,707,648	100.00
FUND TRANSFER	584,188			
TOTAL ALL EXPENDITURES AND OTHER USES	14,847,244			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,263,000	0	278,000	985,000
OTHER LONG-TERM OBLIGATIONS	148,909	0	14,182	134,727
VESTED COMPENSATED ABSENCES	452,870	15,730	63,229	405,371
FIXED ASSETS	6,755,794	221,060	494,353	6,482,501

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.12	123,705	0.00	0.00	0	0	123,705
RENEWABLE TAXES	12.67	219,165	3.31	5.18	4	281,820	500,985
DEBT SERVICES TAXES	0.00	0	6.00	22.50	3	243,369	243,369
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	29,926	29,926
TOTAL AD VALOREM TAXES	16.79	342,870	9.31	27.68	7	555,115	897,985
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,639,443		0	1,639,443
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,639,443		0	1,639,443

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	665,742	2,240	0	-50,558	-83,580	0	533,844
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,465	0	0	801	697	0	-967
BALANCES AT BEGINNING OF YEAR	2,166,389	1,792	0	1,219,194	203,227	0	3,590,602
BALANCES AT END OF YEAR	2,829,666	4,032	0	1,169,437	120,344	0	4,123,479

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	4	15	0	0	20
HEARING IMPAIRMENTS	0	0	2	0	0	0	2
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	7	27	1	0	0	35
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	2	8	5	0	0	15
SPECIFIC LEARNING DISABILITIES	0	0	31	54	5	0	90
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	1	0	0	2
AUTISM	0	0	0	0	0	0	0
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	10	13	0	0	0	23
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	20	87	79	5	0	191
GIFTED	0	0	8	21	0	0	29
TALENTED	0	0	4	11	0	0	15

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	768	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$599,481
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,392	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$389,167

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,772	\$7,552
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$28,352	\$29,106

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	29.5	4	64.0	0	6.5	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	29.5	4	64.0	0	6.5	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	41.4	0	58.6	0	0.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	41.4	0	58.6	0	0.0	0	0.0	0	0.0	0	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	91	71.9	24	18.7	10	8.0	2	1.2	0	0.2	127	100.0
WITHOUT CERTIFICATE	0	0.0	7	100.0	0	0.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	98	73.4	24	17.7	10	7.5	2	1.1	0	0.2	134	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	0
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Claiborne 2005-2006

Excludes 2 Arkansas schools where Louisiana students attend.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	9	904	9	409	1,332
MALE	4	1	896	7	443	1,351
TOTAL	5	10	1,800	16	852	2,683

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
128	191	206	181	191	217	191	190	223	243	1,961
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
242	193	145	142	722	As of 2003-2004, all students are assigned a specific grade		2,683			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,916.0	689.0	As of 2003-2004, all students are assigned a specific grade	2,605.0
AVERAGE DAILY MEMBERSHIP	1,930.6	720.0		2,650.5
AVERAGE DAILY ATTENDANCE	1,848.9	689.3		2,538.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	41	0	25	67
MALE	0	0	44	0	28	72
TOTAL	0	1	85	0	53	139

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	5	9	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	3	2.1	3	2.1	47	31.9	42	29.1	51	34.9	146	100.0	146	100.0	146	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	3.6	5	2.6	115	58.9	35	18.1	33	16.8	196	100.0	196	100.0	196	100.0
	TOTAL	10	2.9	8	2.3	163	47.5	78	22.7	84	24.5	343	100.0	343	100.0	343	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	3.9	17	33.3	3	6.8	29	55.9	51	100.0	51	100.0	51	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	2	3.6	6	10.7	31	54.5	4	6.3	14	24.8	56	100.0	56	100.0	56	100.0
	TOTAL	2	1.9	8	7.4	49	44.9	7	6.5	42	39.3	108	100.0	108	100.0	108	100.0
GRAND TOTAL		12	2.7	16	3.5	212	46.9	85	18.8	126	28.0	451	100.0	451	100.0	451	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	25	65	15	23	9	54	212
PRINCIPALS	0	0	0	1	1	4	5	11
ASSISTANT PRINCIPALS	0	0	0	1	0	0	1	2
TOTAL	21	25	65	17	24	13	60	225

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,514,607	29.16
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,753,864	53.37
	RESTRICTED GRANTS-IN-AID	795,583	3.09
	REVENUE IN LIEU OF TAXES	121,178	0.47
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	14,670,625	56.93
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,443,902	13.36
	REVENUE IN LIEU OF TAXES	63,581	0.25
	REVENUE FOR/ON BEHALF OF LEA	78,561	0.30
	TOTAL FEDERAL SOURCES	3,586,044	13.91
TOTAL REVENUE		25,771,276	100.00
OTHER SOURCES OF FUNDS		1,616,576	
TOTAL REVENUES AND OTHER SOURCES		27,387,852	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,291,512	30.67	8,291,512	35.54
SPECIAL EDUCATION PROGRAMS	3,399,139	12.57	3,395,622	14.55
VOCATIONAL EDUCATION PROGRAMS	543,502	2.01	517,284	2.22
OTHER INSTRUCTIONAL PROGRAMS	493,002	1.82	493,002	2.11
SPECIAL PROGRAMS	1,085,171	4.01	1,085,171	4.65
ADULT/CONTINUING EDUCATION PROGRAMS	89,787	0.33	89,787	0.38
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,902,113	51.43	13,872,378	59.46
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	740,875	2.74	740,875	3.18
INSTRUCTIONAL STAFF SERVICES	1,754,409	6.49	1,754,409	7.52
SCHOOL ADMINISTRATION	1,361,223	5.04	1,361,223	5.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,856,507	14.27	3,856,507	16.53
GENERAL ADMINISTRATION	643,121	2.38	643,121	2.76
BUSINESS SERVICES	232,783	0.86	230,144	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,902,886	7.04	1,822,536	7.81
STUDENT TRANSPORTATION SERVICES	1,264,331	4.68	1,154,393	4.95
CENTRAL SERVICES	12,726	0.05	12,726	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,055,847	15.00	3,862,920	16.56
TOTAL SUPPORT SERVICES	7,912,354	29.27	7,719,427	33.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,726,957	6.39	1,720,978	7.38
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,021	0.07	18,021	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,744,978	6.46	1,738,999	7.45
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,168,479	8.02	0	0.00
DEBT SERVICE	1,304,373	4.83	0	0.00
TOTAL EXPENDITURES	27,032,297	100.00	23,330,804	100.00
FUND TRANSFER	1,708,015			
TOTAL ALL EXPENDITURES AND OTHER USES	28,740,312			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,800,000	0	575,000	14,225,000
OTHER LONG-TERM OBLIGATIONS	286,363	0	27,273	259,090
VESTED COMPENSATED ABSENCES	548,409	476,556	493,153	531,812
FIXED ASSETS	29,344,379	2,242,017	115,374	31,471,022

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.07	456,092	0.00	0.00	0	0	456,092
RENEWABLE TAXES	11.80	443,319	4.04	12.59	5	962,566	1,405,885
DEBT SERVICES TAXES	0.00	0	31.50	35.42	2	1,586,343	1,586,343
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	73,259	0.00	0.00	0	0	73,259
TOTAL AD VALOREM TAXES	17.87	972,670	35.54	48.01	7	2,548,909	3,521,579
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,295,448		0	3,295,448
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,295,448		0	3,295,448

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-46,979	64,957	118,730	194,214	270,384	-1,953,766	-1,352,460
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,871,560	-132,915	-218,411	1,086,048	811,907	2,943,000	8,361,189
BALANCES AT END OF YEAR	3,824,581	-67,958	-99,681	1,280,262	1,082,291	989,234	7,008,729

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	24	59	11	0	94
HEARING IMPAIRMENTS	0	1	0	1	0	0	2
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	22	70	22	2	0	116
VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
EMOTIONAL DISTURBANCE	0	0	0	5	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
OTHER HEALTH IMPAIRMENTS	0	1	13	11	0	0	25
SPECIFIC LEARNING DISABILITIES	0	0	36	88	17	0	141
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	3	0	0	3
AUTISM	0	0	4	2	0	0	6
TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
DEVELOPMENTAL DELAY	0	65	49	0	0	0	114
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	89	200	197	30	0	516
GIFTED	0	0	0	11	0	0	11
TALENTED	0	0	25	101	4	0	130

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,209	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$935,780
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,072	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$448,986

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$8,474	\$8,696
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,942	\$37,094

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	145	68.6	36	16.9	28	13.5	0	0.0	2	0.9	211	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	146	68.8	36	16.8	28	13.5	0	0.0	2	0.9	212	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	1	2	0	182	187
MALE	0	1	1	0	209	211
TOTAL	2	2	3	0	391	398

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
52	28	21	26	25	23	18	30	22	32	277
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
24	33	29	35	121	0	0	398			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	10	10
MALE	0	0	1	0	20	21
TOTAL	0	0	1	0	30	31

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	31
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Concordia 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	2	1,087	4	947	2,040
MALE	1	8	1,107	6	979	2,101
TOTAL	1	10	2,194	10	1,926	4,141

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
168	363	394	304	322	372	317	281	329	337	3,187
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
309	233	223	189	954	As of 2003-2004, all students are assigned a specific grade			4,141		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,156.0	896.0	As of 2003-2004, all students are assigned a specific grade	4,052.0
AVERAGE DAILY MEMBERSHIP	3,188.3	944.6		4,132.8
AVERAGE DAILY ATTENDANCE	3,015.3	871.9		3,887.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	56	0	43	99
MALE	0	0	37	0	39	76
TOTAL	0	0	93	0	82	175

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	3	1	11	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	8	3.6	83	37.0	59	26.5	72	32.2	223	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	3	1.1	7	2.6	150	56.0	40	14.9	68	25.4	268	100.0
	TOTAL	4	0.9	15	3.0	235	47.5	99	20.1	141	28.5	494	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.6	1	1.8	16	25.1	3	5.1	42	66.4	63	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.4	5	10.2	20	44.6	2	4.4	16	36.3	45	100.0
	TOTAL	3	2.8	6	5.3	36	33.2	5	4.8	58	53.9	108	100.0
GRAND TOTAL		7	1.2	21	3.4	270	44.9	104	17.3	199	33.1	602	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	27	52	29	20	34	88	270
PRINCIPALS	0	0	1	1	4	1	3	10
ASSISTANT PRINCIPALS	0	0	1	3	1	2	3	10
TOTAL	21	27	54	32	25	37	94	290

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,837,340	26.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,411,778	47.55
	RESTRICTED GRANTS-IN-AID	1,107,800	3.03
	REVENUE IN LIEU OF TAXES	143,765	0.39
	REVENUE FOR/ON BEHALF OF LEA	13,744	0.04
	TOTAL STATE SOURCES	18,677,087	51.00
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,002,801	21.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	102,140	0.28
	TOTAL FEDERAL SOURCES	8,104,941	22.13
TOTAL REVENUE	36,619,368	100.00	
OTHER SOURCES OF FUNDS	10,580,677		
TOTAL REVENUES AND OTHER SOURCES	47,200,045		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,053,098	34.27	12,033,449	37.51
SPECIAL EDUCATION PROGRAMS	2,874,043	8.17	2,866,532	8.93
VOCATIONAL EDUCATION PROGRAMS	675,423	1.92	663,276	2.07
OTHER INSTRUCTIONAL PROGRAMS	1,589,798	4.52	1,453,923	4.53
SPECIAL PROGRAMS	1,916,786	5.45	1,914,740	5.97
ADULT/CONTINUING EDUCATION PROGRAMS	360,898	1.03	358,479	1.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,470,046	55.37	19,290,399	60.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,216,362	3.46	1,209,989	3.77
INSTRUCTIONAL STAFF SERVICES	1,880,002	5.35	1,774,275	5.53
SCHOOL ADMINISTRATION	1,778,457	5.06	1,778,457	5.54
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,874,821	13.86	4,762,721	14.84
GENERAL ADMINISTRATION	879,291	2.50	871,588	2.72
BUSINESS SERVICES	430,456	1.22	425,205	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,551,937	7.26	2,539,545	7.92
STUDENT TRANSPORTATION SERVICES	1,413,885	4.02	1,413,885	4.41
CENTRAL SERVICES	539,497	1.53	536,140	1.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,815,066	16.54	5,786,363	18.04
TOTAL SUPPORT SERVICES	10,689,887	30.40	10,549,084	32.88
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,336,259	6.64	2,199,170	6.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	45,069	0.13	45,069	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,381,328	6.77	2,244,239	6.99
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,161,882	6.15	0	0.00
DEBT SERVICE	462,851	1.32	0	0.00
TOTAL EXPENDITURES	35,165,994	100.00	32,083,722	100.00
FUND TRANSFER	6,557,978			
TOTAL ALL EXPENDITURES AND OTHER USES	41,723,972			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,088,729	28,053	145,684	971,098
FIXED ASSETS	11,878,485	2,586,722	3,093,430	11,371,777

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.97	287,660	0.00	0.00	1	0	287,660
RENEWABLE TAXES	36.69	3,560,004	0.00	0.00	1	0	3,560,004
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	99,291	0.00	0.00	1	0	99,291
TOTAL AD VALOREM TAXES	39.66	3,946,955	0.00	0.00	3	0	3,946,955
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,905,727		0	3,905,727
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,905,727		0	3,905,727

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,336,402	0	0	917,797	116,890	3,104,984	5,476,073
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-273,483	0	0	0	0	0	-273,483
BALANCES AT BEGINNING OF YEAR	8,718,303	0	0	4,548,963	31,283	0	13,298,549
BALANCES AT END OF YEAR	9,781,222	0	0	5,466,760	148,173	3,104,984	18,501,139

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	15	28	1	0		44
HEARING IMPAIRMENTS	0	0	1	0	0	0		1
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	31	86	9	1	0		127
VISUAL IMPAIRMENTS	0	1	0	2	0	0		3
EMOTIONAL DISTURBANCE	0	0	6	9	1	0		16
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0		1
OTHER HEALTH IMPAIRMENTS	0	0	15	11	2	0		28
SPECIFIC LEARNING DISABILITIES	0	0	68	97	9	0		174
DEAF-BLINDNESS	0	0	0	0	0	0		0
MULTIPLE DISABILITIES	0	0	1	1	0	0		2
AUTISM	0	0	2	2	0	0		4
TRAUMATIC BRAIN INJURY	0	0	1	2	2	0		5
DEVELOPMENTAL DELAY	0	19	20	0	0	0		39
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	51	216	161	16	0		444
GIFTED	0	0	11	23	1	0		35
TALENTED	0	0	1	7	0	0		8

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,630	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,673,329
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,052	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$579,497

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,694	\$7,748
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,408	\$34,134

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	72.3	2	20.8	0	0.0	1	6.9	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	72.3	2	20.8	0	0.0	1	6.9	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	69.1	2	19.7	0	1.3	1	9.9	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	69.1	2	19.7	0	1.3	1	9.9	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	164	62.0	68	25.8	30	11.4	1	0.4	1	0.4	264	100.0
WITHOUT CERTIFICATE	2	29.4	4	56.0	1	14.7	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.7	167	61.9	69	25.5	30	11.1	1	0.4	1	0.4	270	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	78	80
MALE	1	0	3	0	101	105
TOTAL	1	0	5	0	179	185

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
14	5	8	6	10	15	9	21	5	12	105
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
24	18	25	13	80	0	0	185			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	6	6
MALE	0	0	0	0	8	8
TOTAL	0	0	0	0	14	14

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	21
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DeSoto 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	5	1,380	41	1,031	2,460
MALE	5	9	1,327	36	1,131	2,508
TOTAL	8	14	2,707	77	2,162	4,968

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
270	398	389	339	376	371	343	367	424	412	3,689
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
399	334	293	253	1,279	As of 2003-2004, all students are assigned a specific grade			4,968		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,637.0	1,233.0	As of 2003-2004, all students are assigned a specific grade	4,870.0
AVERAGE DAILY MEMBERSHIP	3,651.6	1,273.7		4,925.3
AVERAGE DAILY ATTENDANCE	3,448.9	1,180.3		4,629.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	76	0	75	151
MALE	0	1	53	2	58	114
TOTAL	0	1	129	2	133	265

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	4	3	13	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	2	0.9	56	26.4	55	25.9	98	46.2	212	100.0		
	HISPANIC	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0		
	WHITE	7	1.9	13	3.4	207	57.1	74	20.4	62	17.1	363	100.0		
	TOTAL	8	1.4	15	2.5	267	46.0	132	22.7	160	27.5	582	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	1	0.7	5	5.6	14	15.7	4	4.5	65	73.5	89	100.0		
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0		
	WHITE	2	1.9	6	5.8	67	65.0	0	0.0	28	27.2	103	100.0		
	TOTAL	3	1.3	11	5.6	86	43.7	4	2.0	93	47.4	197	100.0		
GRAND TOTAL		11	1.4	26	3.3	353	45.4	136	17.5	253	32.5	779	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	37	104	48	42	35	65	353
PRINCIPALS	0	0	1	1	2	3	4	11
ASSISTANT PRINCIPALS	0	0	1	1	3	4	6	15
TOTAL	22	37	106	50	47	41	75	379

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	23,930,541	43.95
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	20,793,596	38.19
RESTRICTED GRANTS-IN-AID	1,907,801	3.50
REVENUE IN LIEU OF TAXES	294,495	0.54
REVENUE FOR/ON BEHALF OF LEA	9,487	0.02
TOTAL STATE SOURCES	23,005,379	42.25
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	7,366,409	13.53
REVENUE IN LIEU OF TAXES	3,546	0.01
REVENUE FOR/ON BEHALF OF LEA	147,790	0.27
TOTAL FEDERAL SOURCES	7,517,745	13.81
TOTAL REVENUE	54,453,665	100.00
OTHER SOURCES OF FUNDS	2,011,406	
TOTAL REVENUES AND OTHER SOURCES	56,465,071	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,309,855	25.98	14,304,505	31.23
SPECIAL EDUCATION PROGRAMS	5,502,452	9.99	5,502,452	12.01
VOCATIONAL EDUCATION PROGRAMS	1,222,096	2.22	1,162,339	2.54
OTHER INSTRUCTIONAL PROGRAMS	3,121,735	5.67	3,112,979	6.80
SPECIAL PROGRAMS	2,659,335	4.83	2,647,545	5.78
ADULT/CONTINUING EDUCATION PROGRAMS	105,808	0.19	103,628	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,921,281	48.88	26,833,448	58.58
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,418,409	2.58	1,415,469	3.09
INSTRUCTIONAL STAFF SERVICES	2,698,531	4.90	2,645,715	5.78
SCHOOL ADMINISTRATION	2,621,431	4.76	2,592,242	5.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,738,371	12.23	6,653,426	14.52
GENERAL ADMINISTRATION	1,254,697	2.28	1,254,697	2.74
BUSINESS SERVICES	688,457	1.25	674,959	1.47
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,391,396	7.97	4,341,373	9.48
STUDENT TRANSPORTATION SERVICES	3,545,902	6.44	3,039,687	6.64
CENTRAL SERVICES	157,882	0.29	157,882	0.34
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,038,334	18.23	9,468,598	20.67
TOTAL SUPPORT SERVICES	16,776,705	30.46	16,122,024	35.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,852,808	5.18	2,809,584	6.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	45,335	0.08	45,335	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,898,143	5.26	2,854,919	6.23
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,019,752	9.11	0	0.00
DEBT SERVICE	3,461,110	6.28	0	0.00
TOTAL EXPENDITURES	55,076,991	100.00	45,810,391	100.00
FUND TRANSFER	3,014,258			
TOTAL ALL EXPENDITURES AND OTHER USES	58,091,249			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,960,000	85,000	2,220,000	20,825,000
OTHER LONG-TERM OBLIGATIONS	2,377,000	0	258,000	2,119,000
VESTED COMPENSATED ABSENCES	2,221,665	260,339	150,765	2,331,239
FIXED ASSETS	59,589,108	5,740,348	520,726	64,808,730

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	813,511	0.00	0.00	0	0	813,511
RENEWABLE TAXES	44.00	7,849,551	0.00	0.00	0	0	7,849,551
DEBT SERVICES TAXES	0.00	0	11.50	34.00	5	3,133,086	3,133,086
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	226,943	0.00	0.00	0	0	226,943
TOTAL AD VALOREM TAXES	48.56	8,890,005	11.50	34.00	5	3,133,086	12,023,091
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	9,160,734		651,000	9,811,734
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	9,160,734		651,000	9,811,734

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-194,463	0	0	689,706	248,401	-2,369,822	-1,626,178
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,088,079	0	0	1,383,010	1,849,936	13,130,943	22,451,968
BALANCES AT END OF YEAR	5,893,616	0	0	2,072,716	2,098,337	10,761,121	20,825,790

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	17	58	9	0	84
HEARING IMPAIRMENTS	0	1	1	1	0	0	3
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	71	125	4	0	0	200
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	3	17	1	0	21
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	1	0	5
OTHER HEALTH IMPAIRMENTS	0	0	6	10	0	0	16
SPECIFIC LEARNING DISABILITIES	0	0	55	204	28	0	287
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	2	1	0	3
AUTISM	0	0	3	3	1	0	7
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	48	46	0	0	0	94
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	120	259	303	41	0	723
GIFTED	0	0	19	39	2	0	60
TALENTED	0	0	1	0	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,285	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,473,235
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,073	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,591,994

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$8,906	\$9,221
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,372	\$42,523

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	3	20.7	7	48.3	5	31.0	0	0.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	3	20.7	7	48.3	5	31.0	0	0.0	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	262	75.2	63	18.1	20	5.6	3	0.9	1	0.3	348	100.0
WITHOUT CERTIFICATE	3	60.0	2	40.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.8	264	74.7	63	17.8	20	5.5	3	0.8	1	0.3	353	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	111	112
MALE	0	1	1	0	87	89
TOTAL	0	2	1	0	198	201

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	20	17	12	15	13	19	22	12	13	143
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
12	10	15	21	58	0	0	201			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	8	8
MALE	0	0	1	0	11	12
TOTAL	0	0	1	0	19	20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	18
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East Baton Rouge 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	20	550	19,633	403	4,061	24,667
MALE	20	613	19,776	443	4,426	25,278
TOTAL	40	1,163	39,409	846	8,487	49,945

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,866	4,182	4,082	3,794	3,753	4,403	3,481	3,921	3,732	4,523	37,737
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
3,517	3,141	2,709	2,841	12,208	As of 2003-2004, all students are assigned a specific grade			49,945		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	35,876.0	11,189.0	As of 2003-2004, all students are assigned a specific grade	47,065.0
AVERAGE DAILY MEMBERSHIP	37,108.9	11,899.5		49,008.4
AVERAGE DAILY ATTENDANCE	34,968.6	10,753.3		45,722.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	51	921	10	356	1,338
MALE	0	41	649	10	369	1,069
TOTAL	0	92	1,570	20	725	2,407

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
59	16	19	1	95	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	18	64.3	6	21.4	4	14.3	28	100.0
	BLACK	22	0.8	47	1.6	1,221	42.0	671	23.1	945	32.5	2,907	100.0
	HISPANIC	0	0.0	2	5.9	19	55.9	5	14.7	8	23.5	34	100.0
	WHITE	19	0.9	50	2.3	1,414	64.0	328	14.9	397	18.0	2,208	100.0
	TOTAL	41	0.8	99	1.9	2,678	51.7	1,010	19.5	1,354	26.1	5,182	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	25.0	1	25.0	2	50.0	4	100.0
	BLACK	5	0.9	27	4.8	280	49.3	88	15.5	168	29.6	568	100.0
	HISPANIC	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	WHITE	11	2.4	24	5.2	318	70.4	36	8.0	63	14.0	451	100.0
	TOTAL	16	1.6	51	4.9	603	58.6	125	12.2	234	22.8	1,028	100.0
GRAND TOTAL		57	0.9	150	2.4	3,280	52.8	1,135	18.3	1,588	25.6	6,210	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

East Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	505	304	772	263	316	267	853	3,280
PRINCIPALS	1	0	7	5	5	8	67	93
ASSISTANT PRINCIPALS	1	0	3	12	7	2	31	56
TOTAL	506	304	782	280	328	277	951	3,429

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	50.61
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26.89
	RESTRICTED GRANTS-IN-AID	2.78
	REVENUE IN LIEU OF TAXES	0.70
	REVENUE FOR/ON BEHALF OF LEA	0.03
	TOTAL STATE SOURCES	30.41
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	18.76
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.22
	TOTAL FEDERAL SOURCES	18.99
TOTAL REVENUE	526,875,918	100.00
OTHER SOURCES OF FUNDS	28,537,289	
TOTAL REVENUES AND OTHER SOURCES	555,413,207	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	143,353,242	30.63	143,075,186	33.62
SPECIAL EDUCATION PROGRAMS	60,747,717	12.98	60,318,008	14.17
VOCATIONAL EDUCATION PROGRAMS	9,226,199	1.97	8,696,255	2.04
OTHER INSTRUCTIONAL PROGRAMS	6,901,438	1.47	6,434,068	1.51
SPECIAL PROGRAMS	29,378,722	6.28	28,307,684	6.65
ADULT/CONTINUING EDUCATION PROGRAMS	1,386,420	0.30	1,342,886	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	250,993,738	53.63	248,174,087	58.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	20,420,609	4.36	20,340,444	4.78
INSTRUCTIONAL STAFF SERVICES	17,767,475	3.80	17,714,451	4.16
SCHOOL ADMINISTRATION	18,957,477	4.05	18,957,477	4.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	57,145,561	12.21	57,012,372	13.40
GENERAL ADMINISTRATION	10,104,642	2.16	10,104,642	2.37
BUSINESS SERVICES	4,300,571	0.92	4,264,902	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	47,328,080	10.11	47,323,807	11.12
STUDENT TRANSPORTATION SERVICES	29,659,961	6.34	25,346,333	5.96
CENTRAL SERVICES	7,193,838	1.54	6,524,272	1.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	98,587,092	21.07	93,563,956	21.99
TOTAL SUPPORT SERVICES	155,732,653	33.28	150,576,328	35.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	27,088,903	5.79	26,801,120	6.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,225	0.00	6,225	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	27,095,128	5.79	26,807,345	6.30
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	33,988,144	7.26	0	0.00
DEBT SERVICE	163,636	0.03	0	0.00
TOTAL EXPENDITURES	467,973,299	100.00	425,557,760	100.00
FUND TRANSFER	27,947,374			
TOTAL ALL EXPENDITURES AND OTHER USES	495,920,673			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,718,182	0	163,636	1,554,546
VESTED COMPENSATED ABSENCES	15,121,530	12,958,988	11,921,133	16,159,385
FIXED ASSETS	297,137,304	8,637,806	17,897,663	287,877,447

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	11,671,039	0.00	0.00	0	0	11,671,039
RENEWABLE TAXES	38.20	84,874,750	0.00	0.00	0	0	84,874,750
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,307,209	0.00	0.00	0	0	2,307,209
TOTAL AD VALOREM TAXES	43.45	98,852,998	0.00	0.00	0	0	98,852,998
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	156,104,231		0	156,104,231
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	156,104,231		0	156,104,231

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	52,353,551	-315,997	0	7,881,311	0	-426,331	59,492,534
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	56,557	-63,359	0	11,648	0	0	4,846
BALANCES AT BEGINNING OF YEAR	38,688,772	778,177	0	21,803,561	0	11,207,604	72,478,114
BALANCES AT END OF YEAR	91,098,880	398,821	0	29,696,520	0	10,781,273	131,975,494

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	6	119	250	69	1	445
HEARING IMPAIRMENTS	0	10	22	30	6	0	68
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	296	1,225	331	5	0	1,857
VISUAL IMPAIRMENTS	0	1	12	12	1	0	26
EMOTIONAL DISTURBANCE	0	0	43	121	4	0	168
ORTHOPEDIC IMPAIRMENTS	0	4	36	46	13	2	101
OTHER HEALTH IMPAIRMENTS	0	1	173	257	24	0	455
SPECIFIC LEARNING DISABILITIES	0	0	558	1,281	140	0	1,979
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	5	4	5	1	15
AUTISM	0	36	76	59	13	0	184
TRAUMATIC BRAIN INJURY	0	0	8	13	0	0	21
DEVELOPMENTAL DELAY	0	322	374	0	0	0	696
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	676	2,651	2,404	280	4	6,015
GIFTED	0	30	318	352	4	0	704
TALENTED	0	0	58	209	2	0	269

East Baton Rouge

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	20,208	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$18,174,644
AVERAGE NUMBER OF LUNCHES SERVED DAILY	36,388	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$8,794,262

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$8,388	\$8,521
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,750	\$41,788

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	34	37.0	47	51.1	10	10.9	1	1.1	92	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	35	37.6	47	50.5	10	10.8	1	1.1	93	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	0.9	22	39.6	29	52.3	4	7.2	0	0.0	56	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	0.9	22	39.6	29	52.3	4	7.2	0	0.0	56	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	1,922	60.3	824	25.9	350	11.0	54	1.7	37	1.2	3,188	100.0
WITHOUT CERTIFICATE	15	16.3	63	68.5	12	13.0	1	1.1	0	0.0	1	1.1	92	100.0
TOTAL FT CLASSROOM TEACHERS	16	0.5	1,985	60.5	836	25.5	351	10.7	54	1.6	38	1.2	3,280	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	13	236	1,383	103	8,561	10,296
MALE	10	214	1,446	100	8,563	10,333
TOTAL	23	450	2,829	203	17,124	20,629

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
765	1,652	1,540	1,535	1,575	1,566	1,617	1,529	1,610	1,515	14,904
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
1,467	1,419	1,364	1,318	5,568	0	157	20,629			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	47	5	611	668
MALE	2	16	68	7	516	609
TOTAL	2	21	115	12	1,127	1,277

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
24	2	5	18	49

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	1,850
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East Carroll

2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	2	717	3	50	772
MALE	1	7	722	2	45	777
TOTAL	1	9	1,439	5	95	1,549

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
55	134	102	126	110	118	133	117	126	153	1,174
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
96	102	91	86	375	As of 2003-2004, all students are assigned a specific grade			1,549		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,156.0	363.0	As of 2003-2004, all students are assigned a specific grade	1,519.0
AVERAGE DAILY MEMBERSHIP	1,171.4	369.9		1,541.3
AVERAGE DAILY ATTENDANCE	1,108.3	359.9		1,468.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	39	0	2	41
MALE	0	0	32	0	0	32
TOTAL	0	0	71	0	2	73

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	1	5	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	6	3.6	6	3.6	74	43.8	43	25.5	40	23.6	169	100.0				
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0				
	WHITE	1	2.7	2	5.4	16	43.2	6	16.8	12	31.9	37	100.0				
	TOTAL	7	3.4	8	3.8	92	44.2	49	23.7	52	24.9	208	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	5.0	23	38.3	6	9.5	28	47.2	60	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	1	16.7	1	16.7	2	33.3	0	0.0	2	33.3	6	100.0				
	TOTAL	1	1.5	4	6.1	25	37.9	6	8.6	30	45.9	66	100.0				
GRAND TOTAL		8	2.9	12	4.4	117	42.7	55	20.0	82	30.0	274	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	11	18	8	11	16	39	117
PRINCIPALS	0	0	0	0	0	1	4	5
ASSISTANT PRINCIPALS	0	0	0	0	2	0	2	4
TOTAL	14	11	18	8	13	17	45	126

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,420,704	16.91
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,063,557	56.33
	RESTRICTED GRANTS-IN-AID	560,399	3.91
	REVENUE IN LIEU OF TAXES	22,960	0.16
	REVENUE FOR/ON BEHALF OF LEA	15,653	0.11
	TOTAL STATE SOURCES	8,662,569	60.52
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,230,971	22.57
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	3,230,971	22.57
TOTAL REVENUE	14,314,244	100.00	
OTHER SOURCES OF FUNDS	2,415,831		
TOTAL REVENUES AND OTHER SOURCES	16,730,075		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,940,233	34.16	4,940,233	37.24
SPECIAL EDUCATION PROGRAMS	1,035,948	7.16	1,019,206	7.68
VOCATIONAL EDUCATION PROGRAMS	332,210	2.30	285,511	2.15
OTHER INSTRUCTIONAL PROGRAMS	123,989	0.86	123,989	0.93
SPECIAL PROGRAMS	1,098,621	7.60	1,046,162	7.89
ADULT/CONTINUING EDUCATION PROGRAMS	500	0.00	500	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,531,501	52.08	7,415,601	55.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	422,487	2.92	398,714	3.01
INSTRUCTIONAL STAFF SERVICES	569,793	3.94	569,793	4.30
SCHOOL ADMINISTRATION	1,012,692	7.00	1,012,692	7.63
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,004,972	13.87	1,981,199	14.93
GENERAL ADMINISTRATION	428,883	2.97	428,883	3.23
BUSINESS SERVICES	459,541	3.18	456,948	3.44
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,250,038	8.64	1,250,038	9.42
STUDENT TRANSPORTATION SERVICES	689,461	4.77	689,461	5.20
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,827,923	19.56	2,825,330	21.30
TOTAL SUPPORT SERVICES	4,832,895	33.42	4,806,529	36.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,049,179	7.26	1,038,213	7.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,986	0.04	5,986	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,055,165	7.30	1,044,199	7.87
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,241	0.03	0	0.00
DEBT SERVICE	1,036,643	7.17	0	0.00
TOTAL EXPENDITURES	14,460,445	100.00	13,266,329	100.00
FUND TRANSFER	2,582,990			
TOTAL ALL EXPENDITURES AND OTHER USES	17,043,435			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	505,671	7,136	87,414	425,393
FIXED ASSETS	11,768,149	85,834	335,637	11,518,346

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.73	185,699	0.00	0.00	0	0	185,699
RENEWABLE TAXES	6.98	192,597	0.00	0.00	0	0	192,597
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	30,921	0.00	0.00	0	0	30,921
TOTAL AD VALOREM TAXES	14.71	409,217	0.00	0.00	0	0	409,217
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		1,404,384		0	1,404,384
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		1,404,384		0	1,404,384

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	542,494	0	0	-8,078	0	-847,776	-313,360
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	706,833	-115,395	639,554	-100,553	0	-57	1,130,382
BALANCES AT BEGINNING OF YEAR	2,459,573	111,101	-639,005	-131,611	0	936,722	2,736,780
BALANCES AT END OF YEAR	3,708,900	-4,294	549	-240,242	0	88,889	3,553,802

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	15	36	5	0	56
HEARING IMPAIRMENTS	0	1	0	0	0	0	1
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	11	42	10	0	0	63
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	0	1	0	0	1
ORTHOPEDIC IMPAIRMENTS	0	1	1	0	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	0	3	1	0	4
SPECIFIC LEARNING DISABILITIES	0	0	18	42	4	0	64
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	1	1	0	3
AUTISM	0	0	1	2	1	0	4
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	19	18	0	0	0	37
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	33	96	96	12	0	237
GIFTED	0	0	1	1	0	0	2
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	787	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$709,323
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,319	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$310,447

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$8,888	\$8,564
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,762	\$32,473

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	25.0	0	0.0	3	75.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	25.0	0	0.0	3	75.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	72	63.1	18	15.8	24	21.1	0	0.0	0	0.0	114	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	75	64.1	18	15.4	24	20.5	0	0.0	0	0.0	117	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	3	4	75	86
MALE	0	11	1	4	79	95
TOTAL	0	15	4	8	154	181

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	16	17	8	14	12	12	14	15	10	118
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
9	18	22	14	63	0	0	181			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	9	9
MALE	0	0	0	0	5	5
TOTAL	0	0	0	0	14	14

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	17
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East Feliciana 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	1	913	0	237	1,153
MALE	1	0	992	0	286	1,279
TOTAL	3	1	1,905	0	523	2,432

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
141	221	190	189	187	192	173	133	188	212	1,826
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
152	174	133	147	606	As of 2003-2004, all students are assigned a specific grade			2,432		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,796.0	562.0	As of 2003-2004, all students are assigned a specific grade	2,358.0
AVERAGE DAILY MEMBERSHIP	1,824.3	598.0		2,422.3
AVERAGE DAILY ATTENDANCE	1,718.0	550.2		2,268.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	65	0	6	71
MALE	0	0	44	0	8	52
TOTAL	0	0	109	0	14	123

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	2	1	8	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	6	3.2	68	36.0	46	24.3	68	36.0	189	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.0	4	3.9	60	58.8	15	14.7	22	21.6	102	100.0
	TOTAL	2	0.7	10	3.4	130	44.4	61	20.8	90	30.7	293	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	5.3	23	40.4	2	3.5	29	50.9	57	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	22.2	0	0.0	9	50.0	3	16.7	2	11.1	18	100.0
	TOTAL	4	5.3	3	4.0	32	42.7	5	6.7	31	41.3	75	100.0
GRAND TOTAL		6	1.6	13	3.5	162	44.0	66	17.9	121	32.9	368	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	37	19	36	16	9	12	33	162
PRINCIPALS	0	0	0	0	0	3	4	7
ASSISTANT PRINCIPALS	0	0	1	0	0	1	4	6
TOTAL	37	19	37	16	9	16	41	175

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,370,059	22.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,882,260	54.80
	RESTRICTED GRANTS-IN-AID	685,092	3.45
	REVENUE IN LIEU OF TAXES	72,981	0.37
	REVENUE FOR/ON BEHALF OF LEA	10,292	0.05
	TOTAL STATE SOURCES	11,650,625	58.67
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,834,424	19.31
	REVENUE IN LIEU OF TAXES	2,476	0.01
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	3,836,900	19.32
TOTAL REVENUE		19,857,584	100.00
OTHER SOURCES OF FUNDS		1,485,702	
TOTAL REVENUES AND OTHER SOURCES		21,343,286	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,474,655	41.29	8,250,998	41.07
SPECIAL EDUCATION PROGRAMS	2,092,252	10.19	2,092,252	10.41
VOCATIONAL EDUCATION PROGRAMS	424,039	2.07	388,859	1.94
OTHER INSTRUCTIONAL PROGRAMS	237,088	1.16	237,088	1.18
SPECIAL PROGRAMS	929,403	4.53	929,403	4.63
ADULT/CONTINUING EDUCATION PROGRAMS	7,647	0.04	7,647	0.04
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,165,084	59.27	11,906,247	59.26
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	967,336	4.71	967,336	4.82
INSTRUCTIONAL STAFF SERVICES	1,170,804	5.70	1,170,804	5.83
SCHOOL ADMINISTRATION	1,112,152	5.42	1,112,152	5.54
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,250,292	15.84	3,250,292	16.18
GENERAL ADMINISTRATION	577,456	2.81	577,456	2.87
BUSINESS SERVICES	258,083	1.26	258,083	1.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,637,545	7.98	1,637,545	8.15
STUDENT TRANSPORTATION SERVICES	1,137,706	5.54	1,137,706	5.66
CENTRAL SERVICES	63,070	0.31	63,070	0.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,673,860	17.90	3,673,860	18.29
TOTAL SUPPORT SERVICES	6,924,152	33.74	6,924,152	34.47
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,288,143	6.28	1,247,789	6.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,692	0.06	11,692	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,299,835	6.33	1,259,481	6.27
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	134,568	0.66	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	20,523,639	100.00	20,089,880	100.00
FUND TRANSFER	1,340,898			
TOTAL ALL EXPENDITURES AND OTHER USES	21,864,537			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	346,750	0	552	346,198
FIXED ASSETS	25,038,584	474,918	7,081,555	18,431,947

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	204,982	0.00	0.00	0	0	204,982
RENEWABLE TAXES	15.51	954,218	0.00	0.00	0	0	954,218
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	29,093	0.00	0.00	0	0	29,093
TOTAL AD VALOREM TAXES	18.85	1,188,293	0.00	0.00	0	0	1,188,293
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,529,509		0	2,529,509
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,529,509		0	2,529,509

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-418,894	158,486	122,847	-392,209	8,267	252	-521,251
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,751,084	155,526	-96,568	35,715	1	0	-2,656,410
BALANCES AT BEGINNING OF YEAR	10,189,714	-31,570	-1,064	2,440,626	276,262	9,682	12,883,650
BALANCES AT END OF YEAR	7,019,736	282,442	25,215	2,084,132	284,530	9,934	9,705,989

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	12	17	10	0	39
HEARING IMPAIRMENTS	0	0	0	3	0	0	3
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	32	73	46	2	0	153
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	1	4	1	0	6
ORTHOPEDIC IMPAIRMENTS	0	1	1	2	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	4	9	1	0	14
SPECIFIC LEARNING DISABILITIES	0	0	32	62	8	0	102
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	0	0	0	2	0	2
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	12	30	0	0	0	42
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	45	154	144	24	0	367
GIFTED	0	0	5	3	0	0	8
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,018	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$934,958
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,912	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$202,618

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,725	\$8,261
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,346	\$35,013

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	6	85.7	0	0.0	1	14.3	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	6	85.7	0	0.0	1	14.3	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	94	65.3	28	19.4	21	14.6	0	0.0	1	0.7	144	100.0
WITHOUT CERTIFICATE	2	11.1	16	88.9	0	0.0	0	0.0	0	0.0	0	0.0	18	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.2	110	67.9	28	17.3	21	13.0	0	0.0	1	0.6	162	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	0	229	231
MALE	0	2	25	3	232	262
TOTAL	0	4	25	3	461	493

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
23	26	32	40	23	30	37	37	36	50	334
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
36	41	52	30	159	0	0	493			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	13	13
MALE	0	1	0	0	15	16
TOTAL	0	1	0	0	28	29

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	38
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Evangeline 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	6	5	1,235	15	1,700	2,961
MALE	7	10	1,291	21	1,852	3,181
TOTAL	13	15	2,526	36	3,552	6,142

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
256	494	562	503	501	513	472	445	496	527	4,769
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
489	375	217	292	1,373	As of 2003-2004, all students are assigned a specific grade			6,142		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,726.0	1,218.0	As of 2003-2004, all students are assigned a specific grade	5,944.0
AVERAGE DAILY MEMBERSHIP	4,770.3	1,365.5		6,135.8
AVERAGE DAILY ATTENDANCE	4,376.7	1,212.4		5,589.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	40	1	102	144
MALE	0	1	35	0	78	114
TOTAL	0	2	75	1	180	258

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	1	0	4	12	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	2	1.3	6	4.0	43	28.9	34	22.8	64	43.0	149	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	7	1.3	12	2.2	301	55.6	109	20.1	112	20.7	541	100.0
	TOTAL	9	1.3	18	2.6	346	49.9	144	20.8	176	25.4	693	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.1	2	4.3	10	21.3	2	4.3	32	68.1	47	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.8	9	6.4	73	51.8	3	2.1	52	36.9	141	100.0
	TOTAL	5	2.7	11	5.9	83	44.1	5	2.7	84	44.7	188	100.0
GRAND TOTAL		14	1.6	29	3.3	429	48.7	149	16.9	260	29.5	881	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	61	22	101	65	65	46	69	429
PRINCIPALS	0	0	1	0	2	1	8	12
ASSISTANT PRINCIPALS	0	0	1	3	3	0	11	18
TOTAL	61	22	103	68	70	47	88	459

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,339,617	22.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,588,626	56.43
	RESTRICTED GRANTS-IN-AID	1,545,328	3.05
	REVENUE IN LIEU OF TAXES	223,146	0.44
	REVENUE FOR/ON BEHALF OF LEA	12,601	0.02
	TOTAL STATE SOURCES	30,369,701	59.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,956,382	17.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	8,956,382	17.68
TOTAL REVENUE		50,665,700	100.00
OTHER SOURCES OF FUNDS		2,614,242	
TOTAL REVENUES AND OTHER SOURCES		53,279,942	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,153,102	34.39	18,138,859	37.13
SPECIAL EDUCATION PROGRAMS	6,441,456	12.20	6,243,686	12.78
VOCATIONAL EDUCATION PROGRAMS	1,392,820	2.64	1,276,468	2.61
OTHER INSTRUCTIONAL PROGRAMS	802,343	1.52	741,400	1.52
SPECIAL PROGRAMS	3,878,293	7.35	3,579,312	7.33
ADULT/CONTINUING EDUCATION PROGRAMS	92,950	0.18	92,950	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	30,760,964	58.27	30,072,675	61.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,521,613	2.88	1,518,563	3.11
INSTRUCTIONAL STAFF SERVICES	2,117,239	4.01	2,117,239	4.33
SCHOOL ADMINISTRATION	2,407,021	4.56	2,400,427	4.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,045,873	11.45	6,036,229	12.36
GENERAL ADMINISTRATION	1,001,147	1.90	996,249	2.04
BUSINESS SERVICES	383,844	0.73	379,357	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,055,568	7.68	4,045,993	8.28
STUDENT TRANSPORTATION SERVICES	3,683,751	6.98	3,681,892	7.54
CENTRAL SERVICES	631,351	1.20	626,928	1.28
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,755,661	18.48	9,730,419	19.92
TOTAL SUPPORT SERVICES	15,801,534	29.94	15,766,648	32.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,046,916	5.77	3,014,288	6.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	524	0.00	524	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,047,440	5.77	3,014,812	6.17
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,101,853	3.98	0	0.00
DEBT SERVICE	1,074,355	2.04	0	0.00
TOTAL EXPENDITURES	52,786,146	100.00	48,854,135	100.00
FUND TRANSFER	1,277,393			
TOTAL ALL EXPENDITURES AND OTHER USES	54,063,539			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,039,909	1,500,000	571,182	11,968,727
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,705,303	0	29,796	1,675,507
FIXED ASSETS	76,148,396	461,359	49,714,538	26,895,217

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.62	520,271	0.00	0.00	0	0	520,271
RENEWABLE TAXES	10.35	1,165,538	2.08	12.32	3	1,560,234	2,725,772
DEBT SERVICES TAXES	0.00	0	16.25	36.50	2	682,116	682,116
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	86,023	0.00	0.00	0	0	86,023
TOTAL AD VALOREM TAXES	14.97	1,771,832	18.33	48.82	5	2,242,350	4,014,182
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,200,445		0	6,200,445
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,200,445		0	6,200,445

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	137,365	-5,786	1,013	-529,298	115,344	-502,235	-783,597
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,123,055	-317,972	-4,129	4,277,061	446,208	-2,187,248	10,336,975
BALANCES AT END OF YEAR	8,260,420	-323,758	-3,116	3,747,763	561,552	-2,689,483	9,553,378

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	73	114	16	0	204
HEARING IMPAIRMENTS	0	1	2	4	1	0	8
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	45	157	20	0	0	222
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	2	14	1	0	17
ORTHOPEDIC IMPAIRMENTS	0	1	4	4	1	0	10
OTHER HEALTH IMPAIRMENTS	0	0	49	56	4	0	109
SPECIFIC LEARNING DISABILITIES	0	0	113	261	21	0	395
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	6	2	0	0	9
AUTISM	0	1	8	3	0	0	12
TRAUMATIC BRAIN INJURY	0	0	1	5	0	0	6
DEVELOPMENTAL DELAY	0	32	35	0	0	0	67
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	82	450	485	44	0	1,061
GIFTED	0	0	11	26	0	0	37
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,390	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,143,443
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,943	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$919,006

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,291	\$7,954
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,639	\$37,765

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	55.6	8	44.4	0	0.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	55.6	8	44.4	0	0.0	0	0.0	18	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	351	83.2	54	12.8	16	3.8	0	0.0	1	0.2	422	100.0
WITHOUT CERTIFICATE	0	0.0	7	100.0	0	0.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	358	83.4	54	12.6	16	3.7	0	0.0	1	0.2	429	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	415	416
MALE	0	1	0	8	359	368
TOTAL	0	2	0	8	774	784

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	57	75	55	57	55	52	55	64	54	524
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
64	58	67	71	260	0	0	784			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	41	41
MALE	0	0	0	0	30	30
TOTAL	0	0	0	0	71	71

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	49
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Franklin 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	5	890	6	806	1,708
MALE	0	6	888	9	840	1,743
TOTAL	1	11	1,778	15	1,646	3,451

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
251	240	282	288	258	309	230	258	279	263	2,658
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
250	201	158	184	793	As of 2003-2004, all students are assigned a specific grade			3,451		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,558.0	734.0	As of 2003-2004, all students are assigned a specific grade	3,292.0
AVERAGE DAILY MEMBERSHIP	2,634.0	781.6		3,415.6
AVERAGE DAILY ATTENDANCE	2,422.3	704.8		3,127.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	36	1	55	92
MALE	0	0	31	1	43	75
TOTAL	0	0	67	2	98	167

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	1	1	8	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.8	4	3.6	45	40.5	19	17.0	41	37.0	111	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	1.2	6	2.4	137	54.2	42	16.6	65	25.6	253	100.0
	TOTAL	5	1.4	10	2.7	183	50.2	61	16.7	106	29.0	365	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	16.1	5	16.1	1	3.2	20	64.5	31	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	5.5	3	5.4	21	38.8	1	1.8	27	48.6	55	100.0
	TOTAL	3	3.5	8	9.3	26	30.6	2	2.3	47	54.3	86	100.0
GRAND TOTAL		8	1.8	18	4.0	209	46.4	63	13.9	153	33.9	451	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	18	40	20	39	17	62	209
PRINCIPALS	0	0	0	0	1	1	5	7
ASSISTANT PRINCIPALS	0	0	0	0	1	1	6	8
TOTAL	13	18	40	20	41	19	73	224

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,087,027	14.78
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,531,803	56.18
	RESTRICTED GRANTS-IN-AID	789,961	2.86
	REVENUE IN LIEU OF TAXES	64,271	0.23
	REVENUE FOR/ON BEHALF OF LEA	15,843	0.06
	TOTAL STATE SOURCES	16,401,878	59.32
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,146,378	25.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	13,065	0.05
	TOTAL FEDERAL SOURCES	7,159,443	25.89
TOTAL REVENUE		27,648,348	100.00
OTHER SOURCES OF FUNDS		984,391	
TOTAL REVENUES AND OTHER SOURCES		28,632,739	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,626,613	34.31	8,605,881	34.57
SPECIAL EDUCATION PROGRAMS	2,106,290	8.38	2,102,892	8.45
VOCATIONAL EDUCATION PROGRAMS	560,589	2.23	549,024	2.21
OTHER INSTRUCTIONAL PROGRAMS	2,291,611	9.11	2,234,666	8.98
SPECIAL PROGRAMS	1,817,997	7.23	1,817,997	7.30
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,403,100	61.25	15,310,460	61.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	817,308	3.25	817,308	3.28
INSTRUCTIONAL STAFF SERVICES	1,439,694	5.73	1,439,694	5.78
SCHOOL ADMINISTRATION	1,281,329	5.10	1,281,329	5.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,538,331	14.07	3,538,331	14.21
GENERAL ADMINISTRATION	464,171	1.85	464,171	1.86
BUSINESS SERVICES	469,870	1.87	460,396	1.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,750,123	6.96	1,745,704	7.01
STUDENT TRANSPORTATION SERVICES	1,869,232	7.43	1,859,032	7.47
CENTRAL SERVICES	32,827	0.13	32,827	0.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,586,223	18.24	4,562,130	18.33
TOTAL SUPPORT SERVICES	8,124,554	32.31	8,100,461	32.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,479,944	5.89	1,469,473	5.90
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,619	0.05	11,619	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,491,563	5.93	1,481,092	5.95
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	126,671	0.50	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	25,145,888	100.00	24,892,013	100.00
FUND TRANSFER	732,790			
TOTAL ALL EXPENDITURES AND OTHER USES	25,878,678			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	661,496	39,110	41,443	659,163
FIXED ASSETS	10,292,964	99,827	0	10,392,791

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.31	180,417	4.31	4.31	0	0	180,417
RENEWABLE TAXES	9.49	451,273	9.49	9.49	0	0	451,273
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	44,959	0.00	0.00	0	0	44,959
TOTAL AD VALOREM TAXES	13.80	676,649	13.80	13.80	0	0	676,649
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		3,066,289		0	3,066,289
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		3,066,289		0	3,066,289

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,660,050	9,814	0	85,732	-1,535	0	2,754,061
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	364,730	-13,786	-29,151	671	0	0	322,464
BALANCES AT BEGINNING OF YEAR	741,545	13,496	29,151	399,355	14,622	0	1,198,169
BALANCES AT END OF YEAR	3,766,325	9,524	0	485,758	13,087	0	4,274,694

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	17	27	6	0	50
HEARING IMPAIRMENTS	0	1	1	0	0	0	2
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	27	54	4	0	0	85
VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
EMOTIONAL DISTURBANCE	0	0	2	3	1	0	6
ORTHOPEDIC IMPAIRMENTS	0	2	1	3	0	0	6
OTHER HEALTH IMPAIRMENTS	0	1	18	13	2	0	34
SPECIFIC LEARNING DISABILITIES	0	0	65	108	10	0	183
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	2	0	0	2
AUTISM	0	0	5	3	1	0	9
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	38	28	0	0	0	66
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	69	193	166	20	0	448
GIFTED	0	0	32	25	0	0	57
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,324	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,264,224
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,492	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$277,442

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,254	\$7,213
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,707	\$36,256

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	2	28.7	5	71.3	0	0.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	28.7	5	71.3	0	0.0	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	2	24.9	5	62.3	1	12.7	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	24.9	5	62.3	1	12.7	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	128	65.0	29	14.8	38	19.3	2	1.0	0	0.0	0	0.0	197	100.0
WITHOUT CERTIFICATE	10	76.3	3	23.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	10	4.6	131	62.5	29	13.9	38	18.1	2	0.9	0	0.0	0	0.0	209	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	0	0	141	145
MALE	0	1	0	2	148	151
TOTAL	0	5	0	2	289	296

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	19	22	20	24	24	24	22	14	34	203
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
29	23	28	13	93	0	0	296			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	9	9
MALE	0	0	0	1	3	4
TOTAL	0	0	0	1	12	13

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	22
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Grant 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	9	7	240	16	1,455	1,727
MALE	8	5	267	16	1,586	1,882
TOTAL	17	12	507	32	3,041	3,609

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
57	280	307	263	273	298	301	264	284	326	2,653
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
306	236	221	193	956	As of 2003-2004, all students are assigned a specific grade			3,609		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,629.0	919.0	As of 2003-2004, all students are assigned a specific grade	3,548.0
AVERAGE DAILY MEMBERSHIP	2,635.0	960.6		3,595.5
AVERAGE DAILY ATTENDANCE	2,509.9	891.0		3,400.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	27	2	72	102
MALE	1	1	6	0	73	81
TOTAL	2	1	33	2	145	183

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	3	1	9	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	9.1	2	18.2	2	18.2	6	54.5	11	100.0	11	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	1.8	6	1.6	198	51.8	49	12.8	122	31.9	382	100.0	382	100.0		
	TOTAL	7	1.8	7	1.8	200	50.9	51	13.0	128	32.6	393	100.0	393	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	7	100.0	7	100.0	7	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	10	11.4	50	57.6	3	3.4	24	27.6	87	100.0	87	100.0		
	TOTAL	0	0.0	10	10.6	50	53.3	3	3.2	31	33.0	94	100.0	94	100.0		
GRAND TOTAL		7	1.4	17	3.5	250	51.3	54	11.1	159	32.6	487	100.0	487	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	18	75	38	32	21	33	250
PRINCIPALS	0	0	0	3	1	1	5	10
ASSISTANT PRINCIPALS	0	0	0	1	4	1	2	8
TOTAL	33	18	75	42	37	23	40	268

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,116,802	14.68
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,123,835	64.62
	RESTRICTED GRANTS-IN-AID	736,025	2.62
	REVENUE IN LIEU OF TAXES	79,469	0.28
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	18,939,329	67.52
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,443,346	15.84
	REVENUE IN LIEU OF TAXES	455,471	1.62
	REVENUE FOR/ON BEHALF OF LEA	92,941	0.33
	TOTAL FEDERAL SOURCES	4,991,758	17.80
TOTAL REVENUE		28,047,889	100.00
OTHER SOURCES OF FUNDS		7,060,075	
TOTAL REVENUES AND OTHER SOURCES		35,107,964	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,037,735	29.77	8,991,410	35.16
SPECIAL EDUCATION PROGRAMS	3,383,222	11.15	3,351,958	13.11
VOCATIONAL EDUCATION PROGRAMS	780,017	2.57	774,818	3.03
OTHER INSTRUCTIONAL PROGRAMS	1,162,701	3.83	1,135,866	4.44
SPECIAL PROGRAMS	584,444	1.93	512,477	2.00
ADULT/CONTINUING EDUCATION PROGRAMS	11,095	0.04	5,120	0.02
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,959,214	49.28	14,771,649	57.77
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	734,917	2.42	733,794	2.87
INSTRUCTIONAL STAFF SERVICES	1,373,712	4.53	1,372,088	5.37
SCHOOL ADMINISTRATION	1,626,269	5.36	1,626,269	6.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,734,898	12.30	3,732,151	14.60
GENERAL ADMINISTRATION	576,171	1.90	573,328	2.24
BUSINESS SERVICES	285,674	0.94	284,680	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,942,148	6.40	1,931,284	7.55
STUDENT TRANSPORTATION SERVICES	6,609,664	21.77	2,483,539	9.71
CENTRAL SERVICES	17,884	0.06	17,884	0.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,431,541	31.07	5,290,715	20.69
TOTAL SUPPORT SERVICES	13,166,439	43.37	9,022,866	35.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,729,087	5.70	1,723,581	6.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	51,316	0.17	51,316	0.20
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,780,403	5.87	1,774,897	6.94
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	41,747	0.14	0	0.00
DEBT SERVICE	408,484	1.35	0	0.00
TOTAL EXPENDITURES	30,356,287	100.00	25,569,412	100.00
FUND TRANSFER	2,620,667			
TOTAL ALL EXPENDITURES AND OTHER USES	32,976,954			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	430,000	4,250,000	60,000	4,620,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,032,420	174,062	115,938	1,090,544
FIXED ASSETS	23,322,516	4,789,488	2,559,583	25,552,421

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.93	167,585	0.00	0.00	0	0	167,585
RENEWABLE TAXES	24.12	552,412	2.00	16.12	8	486,858	1,039,270
DEBT SERVICES TAXES	0.00	0	16.00	32.00	3	102,919	102,919
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	48,061	0.00	0.00	0	0	48,061
TOTAL AD VALOREM TAXES	30.05	768,058	18.00	48.12	11	589,777	1,357,835
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,779,615		0	1,779,615
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,779,615		0	1,779,615

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,189,258	5,139	0	149,392	351,084	436,137	2,131,010
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,408,347	0	0	1,177,809	118,406	0	2,704,562
BALANCES AT END OF YEAR	2,597,605	5,139	0	1,327,201	469,490	436,137	4,835,572

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	21	20	5	0	46
HEARING IMPAIRMENTS	0	0	6	6	0	0	12
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	23	99	14	0	0	136
VISUAL IMPAIRMENTS	0	1	5	4	1	0	11
EMOTIONAL DISTURBANCE	0	0	0	6	0	0	6
ORTHOPEDIC IMPAIRMENTS	0	0	3	4	0	0	7
OTHER HEALTH IMPAIRMENTS	0	0	18	26	1	0	45
SPECIFIC LEARNING DISABILITIES	0	0	53	117	11	0	181
DEAF-BLINDNESS	0	0	1	0	0	0	1
MULTIPLE DISABILITIES	0	2	1	2	0	0	5
AUTISM	0	2	6	1	0	0	9
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	33	54	0	0	0	87
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	61	267	200	18	0	546
GIFTED	0	0	6	18	3	0	27
TALENTED	0	0	3	21	2	0	26

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	961	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$929,491
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,550	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$763,967

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$6,838	\$7,085
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,267	\$34,639

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	40.3	6	59.7	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	40.3	6	59.7	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	75.0	1	12.5	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	75.0	1	12.5	1	12.5	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	195	79.6	35	14.3	13	5.3	1	0.4	1	0.4	245	100.0
WITHOUT CERTIFICATE	1	20.0	4	80.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.4	199	79.6	35	14.0	13	5.2	1	0.4	1	0.4	250	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	0
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Iberia 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	18	224	3,065	78	3,538	6,923
MALE	17	200	3,189	69	3,744	7,219
TOTAL	35	424	6,254	147	7,282	14,142

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
464	1,205	1,206	1,092	1,062	1,192	1,103	952	1,192	1,050	10,518
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
955	808	1,064	797	3,624	As of 2003-2004, all students are assigned a specific grade			14,142		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,421.0	3,395.0	As of 2003-2004, all students are assigned a specific grade	13,816.0
AVERAGE DAILY MEMBERSHIP	10,532.6	3,611.6		14,144.2
AVERAGE DAILY ATTENDANCE	9,977.6	3,335.0		13,312.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	9	128	4	234	376
MALE	1	7	101	3	166	278
TOTAL	2	16	229	7	400	654

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	4	5	1	32	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	16.7	0	0.0	2	33.3	0	0.0	3	50.0	6	100.0
	BLACK	6	1.3	15	3.4	182	40.9	103	23.1	139	31.2	445	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	13	1.2	15	1.4	650	59.4	197	18.0	219	20.0	1,093	100.0
	TOTAL	20	1.3	30	1.9	834	54.0	300	19.4	361	23.4	1,544	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	1	0.8	3	2.5	47	39.2	4	3.3	65	54.2	120	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	2.3	12	4.7	139	54.3	14	5.5	85	33.2	256	100.0
	TOTAL	7	1.9	15	4.0	186	49.2	18	4.8	152	40.2	378	100.0
GRAND TOTAL		27	1.4	45	2.3	1,020	53.0	318	16.5	513	26.7	1,922	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	115	93	257	134	113	87	221	1,020
PRINCIPALS	0	0	3	3	2	5	20	33
ASSISTANT PRINCIPALS	0	0	1	3	1	0	7	12
TOTAL	115	93	261	140	116	92	248	1,065

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	39,203,563	31.27
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	60,065,838	47.91
RESTRICTED GRANTS-IN-AID	4,028,821	3.21
REVENUE IN LIEU OF TAXES	507,199	0.40
REVENUE FOR/ON BEHALF OF LEA	66,344	0.05
TOTAL STATE SOURCES	64,668,202	51.58
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	258,603	0.21
RESTRICTED GRANTS-IN-AID	20,932,018	16.70
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	305,609	0.24
TOTAL FEDERAL SOURCES	21,496,230	17.15
TOTAL REVENUE	125,367,995	100.00
OTHER SOURCES OF FUNDS	34,484,754	
TOTAL REVENUES AND OTHER SOURCES	159,852,749	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	36,734,294	29.02	36,508,082	33.86
SPECIAL EDUCATION PROGRAMS	16,564,748	13.09	16,140,149	14.97
VOCATIONAL EDUCATION PROGRAMS	2,916,383	2.30	2,798,587	2.60
OTHER INSTRUCTIONAL PROGRAMS	1,369,887	1.08	1,369,887	1.27
SPECIAL PROGRAMS	9,186,052	7.26	8,972,725	8.32
ADULT/CONTINUING EDUCATION PROGRAMS	91,037	0.07	91,037	0.08
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	66,862,401	52.82	65,880,467	61.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,620,375	2.86	3,617,501	3.35
INSTRUCTIONAL STAFF SERVICES	5,053,441	3.99	4,850,369	4.50
SCHOOL ADMINISTRATION	4,394,695	3.47	4,391,348	4.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,068,511	10.32	12,859,218	11.93
GENERAL ADMINISTRATION	1,723,111	1.36	1,714,451	1.59
BUSINESS SERVICES	1,246,694	0.98	1,210,489	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,307,205	8.93	11,256,916	10.44
STUDENT TRANSPORTATION SERVICES	6,802,212	5.37	6,800,999	6.31
CENTRAL SERVICES	750,883	0.59	705,079	0.65
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,830,105	17.25	21,687,934	20.11
TOTAL SUPPORT SERVICES	34,898,616	27.57	34,547,152	32.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,170,335	5.66	6,979,903	6.47
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	426,337	0.34	426,337	0.40
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,596,672	6.00	7,406,240	6.87
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,670,968	7.64	0	0.00
DEBT SERVICE	7,555,499	5.97	0	0.00
TOTAL EXPENDITURES	126,584,156	100.00	107,833,859	100.00
FUND TRANSFER	2,417,431			
TOTAL ALL EXPENDITURES AND OTHER USES	129,001,587			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,930,000	30,000,000	5,240,000	65,690,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,689,299	55,471	0	2,744,770
FIXED ASSETS	112,305,012	10,024,846	214,119	122,115,739

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.28	1,551,940	0.00	0.00	0	1,551,940
RENEWABLE TAXES	7.36	2,163,312	0.00	0.00	0	2,163,312
DEBT SERVICES TAXES	23.84	7,007,257	0.00	0.00	0	7,007,257
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	208,337	0.00	0.00	0	208,337
TOTAL AD VALOREM TAXES	36.48	10,930,846	0.00	0.00	0	10,930,846
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	23,619,416	483,872	24,103,288
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	23,619,416	483,872	24,103,288

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,915,643	1,696	0	-685,345	337,965	25,281,203	30,851,162
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,287,221	28,632	0	3,900,863	1,255,369	13,508,284	37,980,369
BALANCES AT END OF YEAR	25,202,864	30,328	0	3,215,518	1,593,334	38,789,487	68,831,531

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	8	40	87	24	2	161
HEARING IMPAIRMENTS	0	3	11	16	3	0	33
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	145	593	145	3	0	886
VISUAL IMPAIRMENTS	0	1	4	5	0	0	10
EMOTIONAL DISTURBANCE	0	1	9	62	5	0	77
ORTHOPEDIC IMPAIRMENTS	0	6	14	12	2	1	35
OTHER HEALTH IMPAIRMENTS	0	11	111	135	10	0	267
SPECIFIC LEARNING DISABILITIES	0	0	167	461	64	0	692
DEAF-BLINDNESS	0	0	1	0	0	0	1
MULTIPLE DISABILITIES	0	6	14	12	6	0	38
AUTISM	0	27	41	18	2	0	88
TRAUMATIC BRAIN INJURY	0	0	4	2	1	0	7
DEVELOPMENTAL DELAY	0	6	4	0	0	0	10
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	214	1,013	955	120	3	2,305
GIFTED	0	0	92	157	0	0	249
TALENTED	0	0	12	61	4	0	77

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,522	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,343,020
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,905	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,726,991

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,238	\$7,625
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,548	\$38,609

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	3.0	13	39.4	15	45.5	4	12.1	0	0.0	33	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	1	3.0	13	39.4	15	45.5	4	12.1	0	0.0	33	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	813	79.8	155	15.2	43	4.2	6	0.6	1	0.1	1,019	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.1	814	79.8	155	15.2	43	4.2	6	0.6	1	0.1	1,020	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	13	153	18	955	1,141
MALE	4	7	106	14	968	1,099
TOTAL	6	20	259	32	1,923	2,240

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
147	192	207	162	191	156	167	154	168	145	1,689
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
149	143	133	126	551	0	0	2,240			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	7	1	52	62
MALE	0	2	2	0	59	63
TOTAL	2	2	9	1	111	125

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	3	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	171
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Iberville 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	2	1,598	20	530	2,151
MALE	3	4	1,715	21	516	2,259
TOTAL	4	6	3,313	41	1,046	4,410

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
163	357	430	338	329	371	350	324	397	357	3,416
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
331	232	181	250	994	As of 2003-2004, all students are assigned a specific grade			4,410		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,304.0	946.0	As of 2003-2004, all students are assigned a specific grade	4,250.0
AVERAGE DAILY MEMBERSHIP	3,391.5	983.4		4,375.0
AVERAGE DAILY ATTENDANCE	3,150.8	887.8		4,038.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	66	1	29	96
MALE	0	0	64	0	24	88
TOTAL	0	0	130	1	53	184

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	3	9	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.7	7	2.5	145	51.2	46	16.3	83	29.3	283	100.0				
	HISPANIC	0	0.0	0	0.0	3	50.0	1	16.7	2	33.3	6	100.0				
	WHITE	2	0.9	8	3.7	108	49.3	29	13.2	72	32.9	219	100.0				
	TOTAL	4	0.8	15	3.0	256	50.4	76	15.0	157	30.9	508	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	BLACK	1	1.2	7	8.2	33	38.8	1	1.2	43	50.6	85	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	3	5.8	4	7.7	19	36.5	2	3.8	24	46.2	52	100.0				
	TOTAL	4	2.9	11	8.0	53	38.4	3	2.2	67	48.6	138	100.0				
GRAND TOTAL		8	1.2	26	4.0	309	47.8	79	12.2	224	34.7	646	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	67	25	47	32	26	20	92	309
PRINCIPALS	0	0	1	0	2	2	6	11
ASSISTANT PRINCIPALS	0	0	6	1	1	1	6	15
TOTAL	67	25	54	33	29	23	104	335

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,732,764	57.65
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,345,718	27.66
	RESTRICTED GRANTS-IN-AID	446,808	1.00
	REVENUE IN LIEU OF TAXES	150,322	0.34
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	12,942,848	28.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	-6,783	-0.02
	RESTRICTED GRANTS-IN-AID	5,970,430	13.37
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	5,963,647	13.36
TOTAL REVENUE	44,639,259	100.00	
OTHER SOURCES OF FUNDS	3,076,632		
TOTAL REVENUES AND OTHER SOURCES	47,715,891		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,488,779	26.67	11,383,242	29.77
SPECIAL EDUCATION PROGRAMS	3,735,602	8.67	3,711,354	9.71
VOCATIONAL EDUCATION PROGRAMS	1,177,068	2.73	1,118,305	2.92
OTHER INSTRUCTIONAL PROGRAMS	1,286,916	2.99	1,283,699	3.36
SPECIAL PROGRAMS	3,827,236	8.88	3,620,504	9.47
ADULT/CONTINUING EDUCATION PROGRAMS	39,874	0.09	39,874	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,555,475	50.03	21,156,978	55.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,769,941	4.11	1,612,406	4.22
INSTRUCTIONAL STAFF SERVICES	2,180,199	5.06	2,153,514	5.63
SCHOOL ADMINISTRATION	2,420,668	5.62	2,420,668	6.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,370,808	14.79	6,186,588	16.18
GENERAL ADMINISTRATION	1,093,928	2.54	1,093,928	2.86
BUSINESS SERVICES	518,745	1.20	487,160	1.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,283,158	9.94	4,117,346	10.77
STUDENT TRANSPORTATION SERVICES	2,460,962	5.71	2,460,962	6.44
CENTRAL SERVICES	93,482	0.22	93,482	0.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,450,275	19.61	8,252,878	21.58
TOTAL SUPPORT SERVICES	14,821,083	34.40	14,439,466	37.76
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,980,770	6.92	2,629,831	6.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,060	0.02	10,060	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,990,830	6.94	2,639,891	6.90
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	3,714,130	8.62	0	0.00
TOTAL EXPENDITURES	43,081,518	100.00	38,236,335	100.00
FUND TRANSFER	4,585,623			
TOTAL ALL EXPENDITURES AND OTHER USES	47,667,141			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,415,000	0	3,025,000	11,390,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,044,134	0	0	2,044,134
FIXED ASSETS	35,108,473	0	0	35,108,473

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	3.93	1,181,381	0.00	0.00	0	1,181,381	
RENEWABLE TAXES	24.34	7,428,205	0.00	0.00	0	7,428,205	
DEBT SERVICES TAXES	11.00	3,306,665	0.00	0.00	0	3,306,665	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	-305,395	0.00	0.00	0	-305,395	
TOTAL AD VALOREM TAXES	39.27	11,610,856	0.00	0.00	0	11,610,856	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		12,293,613		0	12,293,613
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		12,293,613		0	12,293,613

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,235,993	-672,965	-697,751	278,257	-94,766	0	48,768
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,619,945	-689	0	7,273,664	3,181,842	0	15,074,762
BALANCES AT END OF YEAR		-673,654	-697,751	7,551,921	3,087,076	0	15,123,530

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	21	59	12	1	93
HEARING IMPAIRMENTS	0	1	0	3	0	0	4
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	10	69	39	1	0	119
VISUAL IMPAIRMENTS	0	0	3	0	2	0	5
EMOTIONAL DISTURBANCE	0	0	3	7	0	0	10
ORTHOPEDIC IMPAIRMENTS	0	0	3	3	3	0	9
OTHER HEALTH IMPAIRMENTS	0	0	21	34	0	0	55
SPECIFIC LEARNING DISABILITIES	0	0	31	133	18	0	182
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	3	3	0	0	7
AUTISM	0	1	10	3	1	0	15
TRAUMATIC BRAIN INJURY	0	0	0	4	0	0	4
DEVELOPMENTAL DELAY	0	34	55	0	0	0	89
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	47	219	288	37	1	592
GIFTED	0	1	28	42	1	0	72
TALENTED	0	0	5	6	0	0	11

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,910	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,683,324
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,453	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$450,529

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$8,589	\$8,670
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,123	\$40,463

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	36.4	4	36.4	3	27.3	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	36.4	4	36.4	3	27.3	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	13.3	8	53.3	5	33.3	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	13.3	8	53.3	5	33.3	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	185	60.9	67	22.0	43	14.1	8	2.6	0	0.0	304	100.0
WITHOUT CERTIFICATE	2	40.0	3	60.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	3	1.0	188	60.8	67	21.7	43	13.9	8	2.6	0	0.0	309	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	3	22	2	396	424
MALE	3	8	72	3	418	504
TOTAL	4	11	94	5	814	928

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
47	69	59	54	54	52	54	45	66	55	555
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
57	65	206	45	373	0	0	928			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	23	24
MALE	0	0	1	0	21	22
TOTAL	0	1	1	0	44	46

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	2	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	64
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Jackson 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	4	389	7	694	1,095
MALE	1	6	394	13	692	1,106
TOTAL	2	10	783	20	1,386	2,201

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
19	183	174	183	167	192	152	174	174	187	1,605
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
158	141	138	159	596	As of 2003-2004, all students are assigned a specific grade			2,201		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,598.0	578.0	As of 2003-2004, all students are assigned a specific grade	2,176.0
AVERAGE DAILY MEMBERSHIP	1,599.4	591.7		2,191.2
AVERAGE DAILY ATTENDANCE	1,500.6	548.9		2,049.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	38	0	54	92
MALE	0	1	24	1	32	58
TOTAL	0	1	62	1	86	150

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	2	5	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	2	2.4	2	2.4	23	27.1	25	28.9	33	39.3	85	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.1	1	0.6	91	52.6	23	13.2	56	32.5	174	100.0
	TOTAL	4	1.5	3	1.1	116	44.5	49	18.6	90	34.3	262	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	3.8	2	7.5	5	19.4	2	7.7	16	61.5	26	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	11.7	6	13.2	26	58.0	0	0.0	8	17.2	45	100.0
	TOTAL	6	8.6	8	10.8	33	45.4	2	2.7	24	32.5	73	100.0
GRAND TOTAL		10	3.1	11	3.2	150	44.7	51	15.1	114	33.9	335	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	9	43	19	21	12	36	150
PRINCIPALS	0	0	0	0	0	1	6	8
ASSISTANT PRINCIPALS	0	0	1	0	2	0	1	3
TOTAL	10	9	43	19	23	13	43	160

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	51.10
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36.21
	RESTRICTED GRANTS-IN-AID	3.78
	REVENUE IN LIEU OF TAXES	0.28
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL STATE SOURCES	40.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	8.52
	REVENUE IN LIEU OF TAXES	0.10
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL FEDERAL SOURCES	8.62
TOTAL REVENUE	26,987,340	100.00
OTHER SOURCES OF FUNDS	2,049,089	
TOTAL REVENUES AND OTHER SOURCES	29,036,429	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,271,479	36.80	9,098,049	39.18
SPECIAL EDUCATION PROGRAMS	2,450,341	9.73	2,440,746	10.51
VOCATIONAL EDUCATION PROGRAMS	613,639	2.44	609,958	2.63
OTHER INSTRUCTIONAL PROGRAMS	121,886	0.48	121,886	0.52
SPECIAL PROGRAMS	633,608	2.51	625,018	2.69
ADULT/CONTINUING EDUCATION PROGRAMS	41,548	0.16	41,548	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,132,501	52.13	12,937,205	55.71
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	905,775	3.60	905,775	3.90
INSTRUCTIONAL STAFF SERVICES	1,536,833	6.10	1,536,833	6.62
SCHOOL ADMINISTRATION	1,197,397	4.75	1,197,397	5.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,640,005	14.45	3,640,005	15.67
GENERAL ADMINISTRATION	675,014	2.68	675,014	2.91
BUSINESS SERVICES	266,196	1.06	259,655	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,938,270	11.66	2,873,988	12.38
STUDENT TRANSPORTATION SERVICES	1,654,123	6.57	1,534,323	6.61
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,533,603	21.96	5,342,980	23.01
TOTAL SUPPORT SERVICES	9,173,608	36.41	8,982,985	38.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,423,244	5.65	1,303,756	5.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,423,244	5.65	1,303,756	5.61
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	485,779	1.93	0	0.00
DEBT SERVICE	978,785	3.89	0	0.00
TOTAL EXPENDITURES	25,193,917	100.00	23,223,946	100.00
FUND TRANSFER	1,420,536			
TOTAL ALL EXPENDITURES AND OTHER USES	26,614,453			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,680,000	264,941	0	3,944,941
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	104,019	118,662	0	222,681
FIXED ASSETS	35,743,421	450,000	125,000	36,068,421

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.61	469,993	0.00	0.00	0	0	469,993
RENEWABLE TAXES	19.83	1,906,121	0.00	0.00	0	0	1,906,121
DEBT SERVICES TAXES	0.00	589,926	5.00	12.00	3	0	589,926
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	115,563	0.00	0.00	0	0	115,563
TOTAL AD VALOREM TAXES	24.44	3,081,603	5.00	12.00	3	0	3,081,603
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	9,716,717		0	9,716,717
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	9,716,717		0	9,716,717

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,449,296	0	-1,029	-144,001	264,941	-147,231	2,421,976
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	28,050	0	0	0	0	0	28,050
BALANCES AT BEGINNING OF YEAR	5,563,417	0	5,458	130,311	880,976	240,482	6,820,644
BALANCES AT END OF YEAR	8,040,763	0	4,429	-13,690	1,145,917	93,251	9,270,670

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	7	15	1	0	23
HEARING IMPAIRMENTS	0	0	2	2	1	0	5
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	13	31	2	0	0	46
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	3	9	2	0	14
SPECIFIC LEARNING DISABILITIES	0	0	43	62	12	0	117
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	2	2	0	5
AUTISM	0	3	2	2	0	0	7
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	10	15	0	0	0	25
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	26	106	98	18	0	248
GIFTED	0	0	5	4	0	0	9
TALENTED	0	0	9	27	1	0	37

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	690	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$585,243
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,463	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$449,861

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$9,990	\$10,552
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,691	\$48,478

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	9.1	6	78.5	1	12.4	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	9.1	6	78.5	1	12.4	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	43.4	2	56.6	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	43.4	2	56.6	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	90	60.3	38	25.2	20	13.1	1	0.7	1	0.7	149	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	91	60.6	38	25.1	20	13.0	1	0.7	1	0.7	150	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				GRAND TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	0
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Jefferson 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	168	1,013	10,331	2,000	6,785	20,297
MALE	145	1,102	10,424	2,054	7,603	21,328
TOTAL	313	2,115	20,755	4,054	14,388	41,625

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2,220	3,056	3,154	3,058	3,004	3,256	3,092	3,267	3,129	3,304	30,540
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
3,479	2,780	2,558	2,268	11,085	As of 2003-2004, all students are assigned a specific grade			41,625		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	31,346.0	10,183.0	As of 2003-2004, all students are assigned a specific grade	41,529.0
AVERAGE DAILY MEMBERSHIP	25,987.7	8,903.2		34,890.9
AVERAGE DAILY ATTENDANCE	24,202.1	7,893.7		32,095.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	11	82	498	103	398	1,092
MALE	6	65	307	86	362	826
TOTAL	17	147	805	189	760	1,918

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
58	16	12	1	87	3

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	20.0	3	60.0	1	20.0
	ASIAN	0	0.0	0	0.0	7	21.2	19	57.6	7	21.2	33	100.0
	BLACK	19	1.5	33	2.6	423	33.3	347	27.4	446	35.2	1,268	100.0
	HISPANIC	1	0.8	0	0.0	42	34.4	49	40.1	30	24.7	122	100.0
	WHITE	60	1.6	92	2.5	1,815	49.9	861	23.7	809	22.2	3,637	100.0
	TOTAL	80	1.6	125	2.5	2,288	45.2	1,279	25.2	1,293	25.5	5,065	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	6	85.7	0	0.0	1	14.3	7	100.0
	BLACK	3	1.1	11	3.9	79	28.0	29	10.4	160	56.6	282	100.0
	HISPANIC	0	0.0	0	0.0	9	60.0	3	20.0	3	20.0	15	100.0
	WHITE	14	2.0	45	6.4	394	56.4	59	8.5	186	26.6	698	100.0
	TOTAL	17	1.7	56	5.6	490	48.8	92	9.1	350	34.8	1,004	100.0
GRAND TOTAL		97	1.6	181	3.0	2,778	45.8	1,370	22.6	1,643	27.1	6,069	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	191	172	696	275	310	299	835	2,778
PRINCIPALS	0	0	1	5	8	4	64	82
ASSISTANT PRINCIPALS	0	0	14	18	11	13	41	97
TOTAL	191	172	711	298	329	316	940	2,957

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	256,833,921	46.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	135,882,684	24.72
	RESTRICTED GRANTS-IN-AID	11,179,721	2.03
	REVENUE IN LIEU OF TAXES	2,228,852	0.41
	REVENUE FOR/ON BEHALF OF LEA	153,387	0.03
	TOTAL STATE SOURCES	149,444,644	27.19
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,703,428	1.04
	RESTRICTED GRANTS-IN-AID	136,844,758	24.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	845,546	0.15
	TOTAL FEDERAL SOURCES	143,393,732	26.09
TOTAL REVENUE		549,672,297	100.00
OTHER SOURCES OF FUNDS		128,180,334	
TOTAL REVENUES AND OTHER SOURCES		677,852,631	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	136,474,102	30.53	135,951,402	33.60
SPECIAL EDUCATION PROGRAMS	69,378,122	15.52	68,994,383	17.05
VOCATIONAL EDUCATION PROGRAMS	6,486,132	1.45	5,929,565	1.47
OTHER INSTRUCTIONAL PROGRAMS	6,665,164	1.49	6,651,290	1.64
SPECIAL PROGRAMS	18,851,783	4.22	18,528,010	4.58
ADULT/CONTINUING EDUCATION PROGRAMS	794,689	0.18	780,611	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	238,649,992	53.39	236,835,261	58.54
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	16,849,894	3.77	16,833,457	4.16
INSTRUCTIONAL STAFF SERVICES	16,959,886	3.79	16,838,576	4.16
SCHOOL ADMINISTRATION	23,888,081	5.34	23,881,763	5.90
TOTAL INSTRUCTIONAL SUPPORT SERVICES	57,697,861	12.91	57,553,796	14.23
GENERAL ADMINISTRATION	25,421,221	5.69	25,421,221	6.28
BUSINESS SERVICES	17,310,132	3.87	17,176,651	4.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	30,847,248	6.90	30,748,641	7.60
STUDENT TRANSPORTATION SERVICES	15,870,927	3.55	15,517,353	3.84
CENTRAL SERVICES	4,245,870	0.95	3,727,731	0.92
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	93,695,398	20.96	92,591,597	22.89
TOTAL SUPPORT SERVICES	151,393,259	33.87	150,145,393	37.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	15,682,632	3.51	14,930,251	3.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,671,902	0.60	2,668,432	0.66
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	18,354,534	4.11	17,598,683	4.35
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,992,090	2.46	0	0.00
DEBT SERVICE	27,581,842	6.17	0	0.00
TOTAL EXPENDITURES	446,971,717	100.00	404,579,337	100.00
FUND TRANSFER	104,250,490			
TOTAL ALL EXPENDITURES AND OTHER USES	551,222,207			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	211,848,674	0	788,141	211,060,533
OTHER LONG-TERM OBLIGATIONS	0	17,000,000	0	17,000,000
VESTED COMPENSATED ABSENCES	28,767,509	729,521	0	29,497,030
FIXED ASSETS	347,134,596	4,788,522	7,422,544	344,500,574

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	6,292,843	0.00	0.00	0	0	6,292,843
RENEWABLE TAXES	20.00	43,183,277	0.00	0.00	0	0	43,183,277
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,406,918	0.00	0.00	0	0	2,406,918
TOTAL AD VALOREM TAXES	22.91	51,883,038	0.00	0.00	0	0	51,883,038
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	188,825,376		0	188,825,376
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	188,825,376		0	188,825,376

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	96,888,171	-1,000,505	1,248	19,285,767	4,511,044	6,944,704	126,630,429
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	380,602	-376,766	35,836	0	0	39,672
BALANCES AT BEGINNING OF YEAR	47,963,405	1,402,640	384,787	11,721,254	28,195,665	68,767,640	158,435,391
BALANCES AT END OF YEAR	144,851,576	782,737	9,268	31,042,857	32,706,710	75,712,344	285,105,492

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	57	176	286	74	5	598
HEARING IMPAIRMENTS	0	1	21	33	2	0	57
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	285	1,086	139	1	0	1,511
VISUAL IMPAIRMENTS	0	1	13	11	0	0	25
EMOTIONAL DISTURBANCE	0	3	102	393	22	0	520
ORTHOPEDIC IMPAIRMENTS	0	8	38	17	1	0	64
OTHER HEALTH IMPAIRMENTS	0	21	269	407	33	1	731
SPECIFIC LEARNING DISABILITIES	0	0	308	905	135	0	1,348
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	17	25	31	12	0	85
AUTISM	0	40	116	70	27	0	253
TRAUMATIC BRAIN INJURY	0	1	2	8	1	0	12
DEVELOPMENTAL DELAY	0	1	4	0	0	0	5
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	435	2,160	2,300	308	6	5,209
GIFTED	0	15	359	470	13	0	857
TALENTED	0	0	212	376	31	0	619

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,069	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,054,200
AVERAGE NUMBER OF LUNCHES SERVED DAILY	24,287	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,611,234

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,892	\$9,720
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,010	\$43,155

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	51	62.2	28	34.1	0	0.0	3	3.7	82	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	51	62.2	28	34.1	0	0.0	3	3.7	82	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	2.1	63	64.9	30	30.9	0	0.0	2	2.1	97	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	2.1	63	64.9	30	30.9	0	0.0	2	2.1	97	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,894	69.6	645	23.7	166	6.1	7	0.3	9	0.3	2,721	100.0
WITHOUT CERTIFICATE	11	19.3	30	52.6	16	28.1	0	0.0	0	0.0	0	0.0	57	100.0
TOTAL FT CLASSROOM TEACHERS	11	0.4	1,924	69.3	661	23.8	166	6.0	7	0.3	9	0.3	2,778	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	31	436	1,039	492	10,057	12,055
MALE	18	405	943	424	9,327	11,117
TOTAL	49	841	1,982	916	19,384	23,172

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,631	1,878	1,770	1,725	1,705	1,750	1,706	1,760	1,740	1,427	17,092
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
1,572	1,472	1,393	1,499	5,936	0	144	23,172			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	24	51	36	508	622
MALE	1	16	53	10	462	542
TOTAL	4	40	104	46	970	1,164

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
33	2	10	8	53

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	1,795
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Jefferson Davis 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	36	10	682	8	2,062	2,798
MALE	33	12	792	13	2,208	3,058
TOTAL	69	22	1,474	21	4,270	5,856

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
191	489	472	460	422	480	425	407	453	459	4,258
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
471	423	348	356	1,598	As of 2003-2004, all students are assigned a specific grade			5,856		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,194.0	1,520.0	As of 2003-2004, all students are assigned a specific grade	5,714.0
AVERAGE DAILY MEMBERSHIP	4,246.4	1,594.4		5,840.9
AVERAGE DAILY ATTENDANCE	4,018.9	1,489.1		5,508.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	1	40	1	121	166
MALE	1	3	41	0	126	171
TOTAL	4	4	81	1	247	337

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	4	2	13	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	0	0.0	33	24.1	31	22.6	72	52.6	137	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	5	0.9	15	2.8	286	53.8	94	17.6	132	24.9	531	100.0
	TOTAL	6	0.9	15	2.2	319	47.5	127	18.9	204	30.4	670	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	5.6	8	22.2	2	5.6	24	66.7	36	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	5.3	12	10.6	47	41.6	3	2.2	46	40.3	113	100.0
	TOTAL	6	4.0	14	9.3	56	37.3	5	3.0	70	46.3	150	100.0
GRAND TOTAL		12	1.5	29	3.5	375	45.7	131	16.0	274	33.4	820	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	24	99	59	67	40	67	375
PRINCIPALS	0	0	0	1	1	2	9	13
ASSISTANT PRINCIPALS	0	0	2	0	5	5	4	16
TOTAL	19	24	101	60	73	47	80	404

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,374,657	33.16
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,400,547	51.25
	RESTRICTED GRANTS-IN-AID	966,402	1.74
	REVENUE IN LIEU OF TAXES	293,489	0.53
	REVENUE FOR/ON BEHALF OF LEA	12,618	0.02
	TOTAL STATE SOURCES	29,673,056	53.54
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,248,815	13.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	121,087	0.22
	TOTAL FEDERAL SOURCES	7,369,902	13.30
TOTAL REVENUE	55,417,615	100.00	
OTHER SOURCES OF FUNDS	4,166,895		
TOTAL REVENUES AND OTHER SOURCES	59,584,510		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,973,176	31.47	17,793,007	36.33
SPECIAL EDUCATION PROGRAMS	5,931,714	10.39	5,908,867	12.07
VOCATIONAL EDUCATION PROGRAMS	1,580,485	2.77	1,575,665	3.22
OTHER INSTRUCTIONAL PROGRAMS	689,191	1.21	686,169	1.40
SPECIAL PROGRAMS	2,018,903	3.54	2,018,903	4.12
ADULT/CONTINUING EDUCATION PROGRAMS	75,160	0.13	75,160	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	28,268,629	49.50	28,057,771	57.29
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,196,572	3.85	2,196,572	4.49
INSTRUCTIONAL STAFF SERVICES	2,752,733	4.82	2,751,727	5.62
SCHOOL ADMINISTRATION	3,071,645	5.38	3,065,446	6.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,020,950	14.04	8,013,745	16.36
GENERAL ADMINISTRATION	1,140,351	2.00	1,138,352	2.32
BUSINESS SERVICES	557,512	0.98	544,716	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,308,331	9.29	5,170,927	10.56
STUDENT TRANSPORTATION SERVICES	2,282,020	4.00	2,121,907	4.33
CENTRAL SERVICES	375,883	0.66	375,883	0.77
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,664,097	16.92	9,351,785	19.09
TOTAL SUPPORT SERVICES	17,685,047	30.97	17,365,530	35.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,539,138	6.20	3,520,155	7.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	31,788	0.06	31,788	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,570,926	6.25	3,551,943	7.25
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,536,736	7.94	0	0.00
DEBT SERVICE	3,048,256	5.34	0	0.00
TOTAL EXPENDITURES	57,109,594	100.00	48,975,244	100.00
FUND TRANSFER	2,709,830			
TOTAL ALL EXPENDITURES AND OTHER USES	59,819,424			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,324,000	1,000,000	1,479,000	33,845,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,326,510	392,731	404,429	2,314,812
FIXED ASSETS	71,419,152	1,360,855	573,657	72,206,350

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.48	753,187	0.00	0.00	0	753,187	
RENEWABLE TAXES	10.77	1,251,823	4.02	22.55	7	2,686,647	
DEBT SERVICES TAXES	0.00	0	7.25	22.50	7	2,074,196	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	129,685	0.00	0.00	0	129,685	
TOTAL AD VALOREM TAXES	18.25	2,134,695	11.27	45.05	14	5,643,715	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		8,889,425		0	8,889,425
DISTRICT/WARD SALES AND USE TAXES		0.50		0		1,310,938	1,310,938
TOTAL SALES AND USE TAXES		2.50		8,889,425		1,310,938	10,200,363

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,565,446	0	0	-14,519	-296,433	-2,489,408	-234,914
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,742,454	0	0	1,903,323	3,135,121	3,323,614	28,104,512
BALANCES AT END OF YEAR	22,307,900	0	0	1,888,804	2,838,688	834,206	27,869,598

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	55	75	8	0	138
HEARING IMPAIRMENTS	0	0	4	5	1	0	10
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	37	149	16	0	0	202
VISUAL IMPAIRMENTS	0	0	4	1	0	0	5
EMOTIONAL DISTURBANCE	0	0	2	11	0	0	13
ORTHOPEDIC IMPAIRMENTS	0	0	6	3	0	0	9
OTHER HEALTH IMPAIRMENTS	0	0	41	67	8	0	116
SPECIFIC LEARNING DISABILITIES	0	0	111	199	30	0	340
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	2	0	0	6
AUTISM	0	2	7	5	0	0	14
TRAUMATIC BRAIN INJURY	0	0	1	0	1	0	2
DEVELOPMENTAL DELAY	0	72	66	0	0	0	138
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	111	450	384	48	0	993
GIFTED	0	0	60	61	0	0	121
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,630	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,656,844
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,726	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,430,556

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,706	\$8,363
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,406	\$42,497

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	30.8	7	53.8	1	7.7	1	7.7	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	30.8	7	53.8	1	7.7	1	7.7	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	25.0	9	56.3	3	18.8	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	25.0	9	56.3	3	18.8	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	264	70.5	71	19.0	34	9.0	6	1.6	0	0.0	375	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	264	70.5	71	19.0	34	9.0	6	1.6	0	0.0	375	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	12	3	14	0	212	241
MALE	7	2	8	0	202	219
TOTAL	19	5	22	0	414	460

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
23	28	52	49	52	35	42	52	47	38	418
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
15	10	14	3	42	0	0	460			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	2	3
MALE	0	0	0	0	0	0
TOTAL	0	0	1	0	2	3

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	38
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Lafayette 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	47	203	6,413	322	8,072	15,057
MALE	51	232	6,587	305	8,499	15,674
TOTAL	98	435	13,000	627	16,571	30,731

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
949	2,371	2,440	2,373	2,339	2,440	2,223	2,390	2,369	2,473	22,367
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
2,544	2,203	1,941	1,676	8,364	As of 2003-2004, all students are assigned a specific grade			30,731		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	21,987.0	7,788.0	As of 2003-2004, all students are assigned a specific grade	29,775.0
AVERAGE DAILY MEMBERSHIP	22,310.0	8,260.5		30,570.5
AVERAGE DAILY ATTENDANCE	21,279.3	7,626.5		28,905.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	12	275	10	587	889
MALE	2	16	172	9	520	719
TOTAL	7	28	447	19	1,107	1,608

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	11	6	4	44	4

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	6	100.0
	BLACK	6	0.8	24	3.1	242	31.0	214	27.4	294	37.7	780	100.0
	HISPANIC	0	0.0	0	0.0	19	79.2	5	20.8	0	0.0	24	100.0
	WHITE	32	1.3	40	1.6	1,451	57.9	535	21.4	446	17.8	2,504	100.0
	TOTAL	38	1.1	64	1.9	1,719	51.8	758	22.8	740	22.3	3,319	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	6	2.3	11	4.1	60	22.6	17	6.4	172	64.7	266	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	4	0.8	18	3.5	269	51.8	34	6.6	194	37.4	519	100.0
	TOTAL	10	1.3	29	3.7	335	42.4	51	6.4	366	46.3	791	100.0
GRAND TOTAL		48	1.2	93	2.3	2,054	50.0	809	19.7	1,106	26.9	4,110	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	291	167	599	252	208	164	373	2,054
PRINCIPALS	1	0	3	4	4	7	24	43
ASSISTANT PRINCIPALS	1	0	17	12	6	7	9	52
TOTAL	293	167	619	268	218	178	406	2,149

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	132,112,874	47.40
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	93,092,447	33.40
	RESTRICTED GRANTS-IN-AID	6,922,861	2.48
	REVENUE IN LIEU OF TAXES	1,827,077	0.66
	REVENUE FOR/ON BEHALF OF LEA	69,284	0.02
	TOTAL STATE SOURCES	101,911,669	36.57
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	44,082,546	15.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	602,288	0.22
	TOTAL FEDERAL SOURCES	44,684,834	16.03
TOTAL REVENUE	278,709,377	100.00	
OTHER SOURCES OF FUNDS	22,809,362		
TOTAL REVENUES AND OTHER SOURCES	301,518,739		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	95,050,679	36.36	93,962,203	38.72
SPECIAL EDUCATION PROGRAMS	35,411,066	13.55	35,004,382	14.43
VOCATIONAL EDUCATION PROGRAMS	6,288,330	2.41	5,800,549	2.39
OTHER INSTRUCTIONAL PROGRAMS	7,833,388	3.00	7,481,178	3.08
SPECIAL PROGRAMS	12,959,057	4.96	12,361,693	5.09
ADULT/CONTINUING EDUCATION PROGRAMS	685,855	0.26	668,044	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	158,228,375	60.53	155,278,049	63.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,087,186	4.24	11,070,711	4.56
INSTRUCTIONAL STAFF SERVICES	11,288,674	4.32	11,026,212	4.54
SCHOOL ADMINISTRATION	11,508,918	4.40	11,206,807	4.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	33,884,778	12.96	33,303,730	13.73
GENERAL ADMINISTRATION	3,205,257	1.23	3,196,126	1.32
BUSINESS SERVICES	2,012,820	0.77	1,926,704	0.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	17,021,039	6.51	16,917,538	6.97
STUDENT TRANSPORTATION SERVICES	19,001,055	7.27	18,992,842	7.83
CENTRAL SERVICES	2,227,881	0.85	1,935,296	0.80
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	43,468,052	16.63	42,968,506	17.71
TOTAL SUPPORT SERVICES	77,352,830	29.59	76,272,236	31.43
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,953,268	4.19	10,740,824	4.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	353,237	0.14	350,364	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,306,505	4.33	11,091,188	4.57
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,378,809	0.91	0	0.00
DEBT SERVICE	12,130,539	4.64	0	0.00
TOTAL EXPENDITURES	261,397,058	100.00	242,641,473	100.00
FUND TRANSFER	22,784,758			
TOTAL ALL EXPENDITURES AND OTHER USES	284,181,816			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	91,196,719	0	6,203,259	84,993,460
OTHER LONG-TERM OBLIGATIONS	10,973,891	0	1,373,971	9,599,920
VESTED COMPENSATED ABSENCES	2,645,437	664,316	773,586	2,536,167
FIXED ASSETS	218,540,028	4,257,687	871,466	221,926,249

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	4,471,451	0.00	0.00	0	0	4,471,451
RENEWABLE TAXES	28.97	28,213,019	0.00	0.00	0	0	28,213,019
DEBT SERVICES TAXES	0.69	692,067	0.00	0.00	0	0	692,067
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	844,083	0.00	0.00	0	0	844,083
TOTAL AD VALOREM TAXES	34.25	34,220,620	0.00	0.00	0	0	34,220,620
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	81,363,473		9,420,309	90,783,782
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	81,363,473		9,420,309	90,783,782

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,747,200	-81,205	128	3,576,107	561,226	6,533,472	17,336,928
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	262,561	0	-106,548	0	-44,315	111,698
BALANCES AT BEGINNING OF YEAR	10,223,706	595,615	11	7,139,152	14,193,263	3,249,750	35,401,497
BALANCES AT END OF YEAR	16,970,906	776,971	139	10,608,711	14,754,489	9,738,907	52,850,123

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	17	117	198	54	7	393
HEARING IMPAIRMENTS	0	10	30	26	12	0	78
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	226	905	108	2	0	1,241
VISUAL IMPAIRMENTS	0	3	18	6	3	0	30
EMOTIONAL DISTURBANCE	0	0	37	109	4	0	150
ORTHOPEDIC IMPAIRMENTS	0	4	21	15	8	0	48
OTHER HEALTH IMPAIRMENTS	0	18	153	277	20	0	468
SPECIFIC LEARNING DISABILITIES	0	0	160	413	52	0	625
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	3	13	19	11	5	51
AUTISM	0	11	48	23	11	0	93
TRAUMATIC BRAIN INJURY	0	0	1	2	2	0	5
DEVELOPMENTAL DELAY	0	8	19	0	0	0	27
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	300	1,522	1,196	179	12	3,209
GIFTED	0	1	477	687	29	0	1,194
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,136	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,968,692
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,877	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,299,177

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,401	\$7,896
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,440	\$41,319

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	39.5	14	32.6	11	25.6	1	2.3	43	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	17	39.5	14	32.6	11	25.6	1	2.3	43	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	29	55.8	17	32.7	5	9.6	1	1.9	52	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	29	55.8	17	32.7	5	9.6	1	1.9	52	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	1,432	71.1	429	21.3	130	6.5	15	0.7	8	0.4	2,015	100.0
WITHOUT CERTIFICATE	4	10.3	30	76.9	5	12.8	0	0.0	0	0.0	0	0.0	39	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.2	1,462	71.2	434	21.1	130	6.3	15	0.7	8	0.4	2,054	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	9	51	360	16	3,125	3,561
MALE	5	48	382	26	3,378	3,839
TOTAL	14	99	742	42	6,503	7,400

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
590	595	591	554	555	575	574	548	516	540	5,638
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				GRAND TOTAL
450	463	432	407	1,752	0	10				7,400

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	12	1	174	189
MALE	0	0	18	2	197	217
TOTAL	0	2	30	3	371	406

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
12	0	4	2	18

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	801
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Lafourche

2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	311	68	1,593	137	4,943	7,052
MALE	308	52	1,564	139	5,400	7,463
TOTAL	619	120	3,157	276	10,343	14,515

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
247	1,070	1,102	1,101	1,016	1,191	1,067	1,001	1,165	1,415	10,375
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,390	828	1,066	856	4,140	As of 2003-2004, all students are assigned a specific grade			14,515		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,358.0	3,864.0	As of 2003-2004, all students are assigned a specific grade	14,222.0
AVERAGE DAILY MEMBERSHIP	10,414.9	4,076.7		14,491.6
AVERAGE DAILY ATTENDANCE	9,775.8	3,758.5		13,534.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	7	72	4	339	425
MALE	10	4	55	4	287	360
TOTAL	13	11	127	8	626	785

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	7	3	2	29	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	5	38.5	4	30.8	4	30.8	13	100.0
	ASIAN	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	4	100.0		
	BLACK	2	1.1	4	2.2	49	26.3	53	28.5	78	41.9	186	100.0		
	HISPANIC	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	11	100.0		
	WHITE	5	0.3	35	2.1	857	52.4	401	24.5	338	20.7	1,636	100.0		
	TOTAL	7	0.4	39	2.1	916	49.5	468	25.3	420	22.7	1,850	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	0	0.0	14	26.4	2	3.8	37	69.8	53	100.0		
	HISPANIC	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0		
	WHITE	6	2.1	20	6.8	170	58.2	20	6.8	76	26.0	292	100.0		
	TOTAL	6	1.7	20	5.7	188	53.4	24	6.8	114	32.4	352	100.0		
GRAND TOTAL		13	0.6	59	2.7	1,104	50.1	492	22.3	534	24.3	2,202	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	106	98	375	149	123	85	169	1,104
PRINCIPALS	0	0	0	7	3	2	16	28
ASSISTANT PRINCIPALS	0	0	4	8	4	7	9	32
TOTAL	106	98	379	164	130	94	194	1,164

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	52,601,360	38.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	60,771,625	44.45
	RESTRICTED GRANTS-IN-AID	3,496,281	2.56
	REVENUE IN LIEU OF TAXES	406,044	0.30
	REVENUE FOR/ON BEHALF OF LEA	22,281	0.02
	TOTAL STATE SOURCES	64,696,231	47.32
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,007	0.00
	RESTRICTED GRANTS-IN-AID	18,985,519	13.89
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	425,415	0.31
	TOTAL FEDERAL SOURCES	19,413,941	14.20
TOTAL REVENUE		136,711,532	100.00
OTHER SOURCES OF FUNDS		10,454,419	
TOTAL REVENUES AND OTHER SOURCES		147,165,951	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	42,647,498	30.66	42,554,492	37.46
SPECIAL EDUCATION PROGRAMS	15,267,922	10.98	15,144,124	13.33
VOCATIONAL EDUCATION PROGRAMS	2,181,277	1.57	2,164,229	1.91
OTHER INSTRUCTIONAL PROGRAMS	1,857,028	1.33	1,840,432	1.62
SPECIAL PROGRAMS	5,039,737	3.62	5,003,606	4.40
ADULT/CONTINUING EDUCATION PROGRAMS	707,214	0.51	707,214	0.62
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	67,700,676	48.67	67,414,097	59.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,733,164	4.12	5,732,759	5.05
INSTRUCTIONAL STAFF SERVICES	5,809,494	4.18	5,807,862	5.11
SCHOOL ADMINISTRATION	5,537,692	3.98	5,537,692	4.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,080,350	12.28	17,078,313	15.03
GENERAL ADMINISTRATION	1,903,924	1.37	1,903,924	1.68
BUSINESS SERVICES	1,360,362	0.98	1,360,362	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,004,603	7.91	10,996,569	9.68
STUDENT TRANSPORTATION SERVICES	6,666,268	4.79	6,666,268	5.87
CENTRAL SERVICES	1,443,730	1.04	1,417,966	1.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	22,378,887	16.09	22,345,089	19.67
TOTAL SUPPORT SERVICES	39,459,237	28.37	39,423,402	34.70
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,058,535	5.07	6,757,194	5.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,272	0.01	12,272	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,070,807	5.08	6,769,466	5.96
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	18,264,004	13.13	0	0.00
DEBT SERVICE	6,616,733	4.76	0	0.00
TOTAL EXPENDITURES	139,111,457	100.00	113,606,965	100.00
FUND TRANSFER	5,476,851			
TOTAL ALL EXPENDITURES AND OTHER USES	144,588,308			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	83,450,000	0	2,965,000	80,485,000
OTHER LONG-TERM OBLIGATIONS	170,000	4,384,724	259,348	4,295,376
VESTED COMPENSATED ABSENCES	6,412,145	0	483,109	5,929,036
FIXED ASSETS	103,141,674	23,889,851	5,184,057	121,847,468

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.63	1,568,559	0.00	0.00	0	1,568,559
RENEWABLE TAXES	22.47	9,709,509	0.00	0.00	0	9,709,509
DEBT SERVICES TAXES	17.20	7,432,290	0.00	0.00	0	7,432,290
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	545,404	0.00	0.00	0	545,404
TOTAL AD VALOREM TAXES	43.30	19,255,762	0.00	0.00	0	19,255,762
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	24,702,120	0	24,702,120
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	24,702,120	0	24,702,120

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	11,162,274	373,423	0	927,028	1,567,114	-11,452,196	2,577,643
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-443,924	-443,924
BALANCES AT BEGINNING OF YEAR	3,983,804	0	0	10,816,484	16,910,540	39,973,777	71,684,605
BALANCES AT END OF YEAR	15,146,078	373,423	0	11,743,512	18,477,654	28,077,657	73,818,324

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	7	53	79	23	1	163
HEARING IMPAIRMENTS	0	1	7	10	4	0	22
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	251	452	22	1	0	726
VISUAL IMPAIRMENTS	0	0	4	3	1	0	8
EMOTIONAL DISTURBANCE	0	0	6	29	3	0	38
ORTHOPEDIC IMPAIRMENTS	0	8	13	10	2	0	33
OTHER HEALTH IMPAIRMENTS	0	30	58	84	3	0	175
SPECIFIC LEARNING DISABILITIES	0	0	180	424	24	0	628
DEAF-BLINDNESS	0	0	0	0	1	0	1
MULTIPLE DISABILITIES	0	3	22	26	9	0	60
AUTISM	0	23	21	19	5	0	68
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	11	17	0	0	0	28
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	334	833	707	76	1	1,951
GIFTED	0	0	46	109	3	0	158
TALENTED	0	0	12	28	0	0	40

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,548	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,589,637
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,847	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,222,476

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,581	\$7,827
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,650	\$36,004

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	14.3	24	85.7	0	0.0	0	0.0	28	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	14.3	24	85.7	0	0.0	0	0.0	28	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	34.4	21	65.6	0	0.0	0	0.0	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	34.4	21	65.6	0	0.0	0	0.0	32	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	858	80.7	128	12.1	74	6.9	2	0.2	1	0.1	1,062	100.0
WITHOUT CERTIFICATE	2	4.8	34	81.0	5	11.9	0	0.0	0	0.0	1	2.4	42	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.2	892	80.8	133	12.0	74	6.7	2	0.2	2	0.2	1,104	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	15	59	7	1,351	1,435
MALE	2	13	53	3	1,316	1,387
TOTAL	5	28	112	10	2,667	2,822

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
228	287	219	221	206	198	232	230	203	193	2,217
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
170	159	146	130	605	0	0	2,822			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	67	70
MALE	0	0	1	0	59	60
TOTAL	0	0	4	0	126	130

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	0	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	195
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LaSalle 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	10	1	179	6	1,140	1,336
MALE	8	1	167	7	1,221	1,404
TOTAL	18	2	346	13	2,361	2,740

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
180	209	198	234	196	187	177	171	223	228	2,003
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
222	191	155	169	737	As of 2003-2004, all students are assigned a specific grade			2,740		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,960.0	700.0	As of 2003-2004, all students are assigned a specific grade	2,660.0
AVERAGE DAILY MEMBERSHIP	1,978.5	726.2		2,704.7
AVERAGE DAILY ATTENDANCE	1,860.3	672.4		2,532.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	12	0	66	79
MALE	0	0	10	1	69	80
TOTAL	0	1	22	1	135	159

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	0	9	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	6.7	0	0.0	2	13.3	7	46.7	5	33.3	15	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.4	3	1.0	134	46.2	70	24.1	79	27.2	290	100.0
	TOTAL	5	1.6	3	1.0	136	44.6	77	25.2	84	27.5	305	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	2	28.6	1	14.3	4	57.1	7	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.7	8	11.1	41	56.9	0	0.1	21	29.2	72	100.0
	TOTAL	2	2.4	8	10.1	43	54.4	1	1.4	25	31.6	79	100.0
GRAND TOTAL		7	1.8	11	2.9	179	46.6	78	20.3	109	28.4	384	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	17	50	24	27	17	32	179
PRINCIPALS	0	0	0	1	5	2	2	10
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1
TOTAL	12	17	50	25	32	20	34	190

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,218,833	27.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,483,415	55.13
	RESTRICTED GRANTS-IN-AID	1,192,143	5.27
	REVENUE IN LIEU OF TAXES	86,383	0.38
	REVENUE FOR/ON BEHALF OF LEA	49,671	0.22
	TOTAL STATE SOURCES	13,811,612	61.00
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,520,908	11.13
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	90,631	0.40
	TOTAL FEDERAL SOURCES	2,611,539	11.53
TOTAL REVENUE	22,641,984	100.00	
OTHER SOURCES OF FUNDS	3,392,426		
TOTAL REVENUES AND OTHER SOURCES	26,034,410		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,692,336	32.72	7,689,417	37.06
SPECIAL EDUCATION PROGRAMS	2,024,273	8.61	1,977,189	9.53
VOCATIONAL EDUCATION PROGRAMS	610,105	2.60	602,385	2.90
OTHER INSTRUCTIONAL PROGRAMS	540,252	2.30	533,879	2.57
SPECIAL PROGRAMS	1,337,111	5.69	1,321,532	6.37
ADULT/CONTINUING EDUCATION PROGRAMS	90,180	0.38	89,118	0.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,294,257	52.30	12,213,520	58.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	590,838	2.51	590,838	2.85
INSTRUCTIONAL STAFF SERVICES	1,173,853	4.99	1,173,853	5.66
SCHOOL ADMINISTRATION	1,102,251	4.69	1,102,251	5.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,866,942	12.20	2,866,942	13.82
GENERAL ADMINISTRATION	609,097	2.59	607,960	2.93
BUSINESS SERVICES	296,519	1.26	285,841	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,777,630	7.56	1,601,294	7.72
STUDENT TRANSPORTATION SERVICES	1,601,825	6.81	1,601,825	7.72
CENTRAL SERVICES	67,492	0.29	65,732	0.32
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,352,563	18.51	4,162,652	20.06
TOTAL SUPPORT SERVICES	7,219,505	30.71	7,029,594	33.88
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,553,597	6.61	1,502,942	7.24
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,553,597	6.61	1,502,942	7.24
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,370,634	10.08	0	0.00
DEBT SERVICE	70,966	0.30	0	0.00
TOTAL EXPENDITURES	23,508,959	100.00	20,746,056	100.00
FUND TRANSFER	1,493,104			
TOTAL ALL EXPENDITURES AND OTHER USES	25,002,063			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	368,261	0	70,966	297,295
VESTED COMPENSATED ABSENCES	565,613	405,853	25,940	945,526
FIXED ASSETS	17,479,782	320,061	517,920	17,281,923

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.38	204,528	0.00	0.00	0	0	204,528
RENEWABLE TAXES	46.00	1,741,584	0.00	0.00	0	0	1,741,584
DEBT SERVICES TAXES	1.43	70,966	0.00	0.00	0	0	70,966
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	71,663	0.00	0.00	0	0	71,663
TOTAL AD VALOREM TAXES	53.81	2,088,741	0.00	0.00	0	0	2,088,741
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,392,141		0	3,392,141
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,392,141		0	3,392,141

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,116,940	72,139	3	-12,346	294	-144,683	1,032,347
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	209,735	99	-1	-17,930	0	-1	191,902
BALANCES AT BEGINNING OF YEAR	1,939,567	620	27,099	619,172	5,474	145,345	2,737,277
BALANCES AT END OF YEAR	3,266,242	72,858	27,101	588,896	5,768	661	3,961,526

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	5	16	5	0	26	
HEARING IMPAIRMENTS	0	0	1	1	0	0	2	
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	29	53	6	0	0	88	
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1	
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2	
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4	
OTHER HEALTH IMPAIRMENTS	0	0	6	5	0	0	11	
SPECIFIC LEARNING DISABILITIES	0	0	21	67	8	0	96	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	2	1	0	3	
AUTISM	0	0	1	1	0	0	2	
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2	
DEVELOPMENTAL DELAY	0	10	18	0	0	0	28	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	39	106	106	14	0	265	
GIFTED	0	0	8	27	1	0	36	
TALENTED	0	0	0	0	0	0	0	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,060	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$669,403
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,076	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$613,171

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,401	\$7,572
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,149	\$36,504

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	80.0	2	20.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	80.0	2	20.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	129	76.8	29	17.3	9	5.4	1	0.6	0	0.0	168	100.0
WITHOUT CERTIFICATE	0	0.0	10	90.9	1	9.1	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	139	77.7	30	16.8	9	5.0	1	0.6	0	0.0	179	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	0
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Lincoln 2005-2006

*Includes data from independently operated laboratory schools
(i.e., AJ School, Grambling Middle and High Schools, and AE Phillips).*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	21	1,791	47	1,534	3,396
MALE	3	33	1,746	38	1,613	3,433
TOTAL	6	54	3,537	85	3,147	6,829

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
147	553	537	506	507	587	493	521	538	541	4,930
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
613	407	468	411	1,899	As of 2003-2004, all students are assigned a specific grade			6,829		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,855.0	1,794.0	As of 2003-2004, all students are assigned a specific grade	6,649.0
AVERAGE DAILY MEMBERSHIP	4,922.7	1,882.9		6,805.5
AVERAGE DAILY ATTENDANCE	4,711.3	1,774.5		6,485.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	106	3	107	218
MALE	0	1	66	2	96	165
TOTAL	0	3	172	5	203	383

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	5	2	19	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	8	3.9	67	32.4	44	21.2	86	42.0	205	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	4	0.8	12	2.4	317	63.7	65	13.0	100	20.1	497	100.0
	TOTAL	5	0.7	20	2.8	385	54.7	108	15.3	186	26.4	704	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.5	6	7.5	19	23.1	2	2.5	52	64.4	80	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.0	10	9.9	56	55.4	0	0.0	32	31.7	101	100.0
	TOTAL	5	2.8	16	8.8	75	41.2	2	1.1	84	46.1	181	100.0
GRAND TOTAL		10	1.1	36	4.1	460	51.9	110	12.4	270	30.5	885	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	45	126	42	67	55	95	460
PRINCIPALS	0	0	0	2	4	2	9	17
ASSISTANT PRINCIPALS	0	0	0	0	3	2	4	9
TOTAL	30	45	126	44	74	59	108	486

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	26,106,192	43.93
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	24,837,864	41.80
RESTRICTED GRANTS-IN-AID	1,352,479	2.28
REVENUE IN LIEU OF TAXES	281,181	0.47
REVENUE FOR/ON BEHALF OF LEA	16,242	0.03
TOTAL STATE SOURCES	26,487,766	44.57
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	3,672	0.01
RESTRICTED GRANTS-IN-AID	6,649,367	11.19
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	177,565	0.30
TOTAL FEDERAL SOURCES	6,830,604	11.49
TOTAL REVENUE	59,424,562	100.00
OTHER SOURCES OF FUNDS	1,044,256	
TOTAL REVENUES AND OTHER SOURCES	60,468,818	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,892,030	33.23	19,536,185	40.24
SPECIAL EDUCATION PROGRAMS	5,608,847	9.37	5,492,560	11.31
VOCATIONAL EDUCATION PROGRAMS	1,224,013	2.04	1,187,632	2.45
OTHER INSTRUCTIONAL PROGRAMS	1,478,862	2.47	1,453,399	2.99
SPECIAL PROGRAMS	1,515,641	2.53	1,510,864	3.11
ADULT/CONTINUING EDUCATION PROGRAMS	2,967	0.00	2,967	0.01
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	29,722,360	49.65	29,183,607	60.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,158,769	3.61	2,152,201	4.43
INSTRUCTIONAL STAFF SERVICES	2,808,916	4.69	2,712,301	5.59
SCHOOL ADMINISTRATION	2,675,739	4.47	2,650,305	5.46
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,643,424	12.77	7,514,807	15.48
GENERAL ADMINISTRATION	992,431	1.66	992,431	2.04
BUSINESS SERVICES	535,677	0.89	530,026	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,720,405	6.21	3,685,988	7.59
STUDENT TRANSPORTATION SERVICES	3,198,051	5.34	2,720,202	5.60
CENTRAL SERVICES	57,031	0.10	57,031	0.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,503,595	14.20	7,985,678	16.45
TOTAL SUPPORT SERVICES	16,147,019	26.97	15,500,485	31.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,011,990	6.70	3,829,450	7.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	31,386	0.05	31,386	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,043,376	6.75	3,860,836	7.95
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,561,951	12.63	0	0.00
DEBT SERVICE	2,394,368	4.00	0	0.00
TOTAL EXPENDITURES	59,869,074	100.00	48,544,928	100.00
FUND TRANSFER	1,025,836			
TOTAL ALL EXPENDITURES AND OTHER USES	60,894,910			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	26,601,800	6,500,000	2,344,378	30,757,422
OTHER LONG-TERM OBLIGATIONS	211,751	0	16,751	195,000
VESTED COMPENSATED ABSENCES	2,692,660	457,004	77,802	3,071,862
FIXED ASSETS	39,625,694	356,060	209,011	39,772,743

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.79	909,597	0.00	0.00	0	0	909,597
RENEWABLE TAXES	31.10	5,906,277	4.94	11.61	3	531,144	6,437,421
DEBT SERVICES TAXES	0.00	0	16.95	22.50	3	2,752,751	2,752,751
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	195,159	195,159
TOTAL AD VALOREM TAXES	35.89	6,815,874	21.89	34.11	6	3,479,054	10,294,928
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	13,435,646		0	13,435,646
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	13,435,646		0	13,435,646

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,277,000	0	0	2,736,565	409,966	-6,849,623	-426,092
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,525,711	0	0	6,494,960	2,730,753	22,024,506	43,775,930
BALANCES AT END OF YEAR	15,802,711	0	0	9,231,525	3,140,719	15,174,883	43,349,838

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	12	51	15	0	78
HEARING IMPAIRMENTS	0	3	5	4	0	0	12
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	46	172	35	0	0	253
VISUAL IMPAIRMENTS	0	0	3	1	0	0	4
EMOTIONAL DISTURBANCE	0	0	9	38	3	0	50
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	18	38	4	0	60
SPECIFIC LEARNING DISABILITIES	0	0	89	175	28	0	292
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	4	4	0	10
AUTISM	0	0	7	8	4	0	19
TRAUMATIC BRAIN INJURY	0	0	2	1	3	0	6
DEVELOPMENTAL DELAY	0	40	58	0	0	0	98
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	89	377	356	61	0	883
GIFTED	0	0	126	87	0	0	213
TALENTED	0	0	2	0	0	0	2

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,049	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,876,868
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,301	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$943,434

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,188	\$7,109
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,492	\$39,328

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	11.8	11	64.7	0	0.0	4	23.5	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	11.8	11	64.7	0	0.0	4	23.5	17	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	11.1	3	33.3	4	44.4	1	11.1	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	11.1	3	33.3	4	44.4	1	11.1	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	224	49.2	136	29.8	87	19.1	4	0.8	5	1.1	455	100.0
WITHOUT CERTIFICATE	1	22.2	2	33.3	2	44.4	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.2	226	49.1	138	29.9	87	18.9	4	0.8	5	1.1	460	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	12	11	3	313	339
MALE	1	19	12	7	326	365
TOTAL	1	31	23	10	639	704

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	77	49	50	56	40	46	52	66	60	496
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
48	50	65	45	208	0	0	704			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	21	21
MALE	0	2	0	0	20	22
TOTAL	0	2	0	0	41	43

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	76
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Livingston 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	28	33	599	110	10,106	10,876
MALE	21	20	633	118	10,716	11,508
TOTAL	49	53	1,232	228	20,822	22,384

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
188	1,916	2,029	1,767	1,676	1,865	1,674	1,837	1,924	1,867	16,743
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,710	1,498	1,323	1,110	5,641	As of 2003-2004, all students are assigned a specific grade			22,384		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	16,710.0	5,399.0	As of 2003-2004, all students are assigned a specific grade	22,109.0
AVERAGE DAILY MEMBERSHIP	16,742.1	5,623.3		22,365.4
AVERAGE DAILY ATTENDANCE	15,824.4	5,222.9		21,047.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	25	4	485	517
MALE	0	1	22	1	519	543
TOTAL	1	3	47	5	1,004	1,060

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
21	8	8	3	40	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	3	2.9	2	1.9	32	31.1	21	20.4	45	43.7	103	100.0
	HISPANIC	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	WHITE	18	0.8	30	1.3	1,186	52.3	424	18.7	609	26.9	2,267	100.0
	TOTAL	21	0.9	32	1.3	1,224	51.5	446	18.8	655	27.5	2,378	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	1	3.8	1	3.8	0	0.0	0	0.0	24	92.3	26	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	11	3.3	36	10.7	178	52.8	8	2.4	104	30.9	337	100.0
	TOTAL	12	3.3	37	10.1	180	49.3	8	2.2	128	35.1	365	100.0
GRAND TOTAL		33	1.2	69	2.5	1,404	51.2	454	16.6	783	28.5	2,743	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	123	126	425	186	188	148	208	1,404
PRINCIPALS	0	0	1	4	7	8	21	41
ASSISTANT PRINCIPALS	0	0	4	4	5	3	12	28
TOTAL	123	126	430	194	200	159	241	1,473

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	43,863,649	26.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	99,710,793	59.58
	RESTRICTED GRANTS-IN-AID	4,086,478	2.44
	REVENUE IN LIEU OF TAXES	682,854	0.41
	REVENUE FOR/ON BEHALF OF LEA	30,212	0.02
	TOTAL STATE SOURCES	104,510,337	62.45
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	18,513,937	11.06
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	461,877	0.28
	TOTAL FEDERAL SOURCES	18,975,814	11.34
TOTAL REVENUE		167,349,800	100.00
OTHER SOURCES OF FUNDS		12,211,229	
TOTAL REVENUES AND OTHER SOURCES		179,561,029	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	65,485,538	39.21	65,014,653	43.55
SPECIAL EDUCATION PROGRAMS	19,473,719	11.66	19,307,603	12.93
VOCATIONAL EDUCATION PROGRAMS	2,658,022	1.59	2,556,845	1.71
OTHER INSTRUCTIONAL PROGRAMS	3,254,967	1.95	3,163,034	2.12
SPECIAL PROGRAMS	4,535,117	2.72	4,489,921	3.01
ADULT/CONTINUING EDUCATION PROGRAMS	153,768	0.09	153,768	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	95,561,131	57.22	94,685,824	63.42
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,387,332	3.23	5,387,332	3.61
INSTRUCTIONAL STAFF SERVICES	5,983,836	3.58	5,983,836	4.01
SCHOOL ADMINISTRATION	6,935,692	4.15	6,935,692	4.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	18,306,860	10.96	18,306,860	12.26
GENERAL ADMINISTRATION	2,354,780	1.41	2,340,750	1.57
BUSINESS SERVICES	1,709,765	1.02	1,602,144	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,155,279	7.88	12,919,328	8.65
STUDENT TRANSPORTATION SERVICES	7,795,028	4.67	7,226,812	4.84
CENTRAL SERVICES	1,444,375	0.86	1,303,951	0.87
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,459,227	15.84	25,392,985	17.01
TOTAL SUPPORT SERVICES	44,766,087	26.81	43,699,845	29.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,901,674	6.53	10,870,016	7.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	34,100	0.02	34,100	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,935,774	6.55	10,904,116	7.30
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,356,940	6.80	0	0.00
DEBT SERVICE	4,380,351	2.62	0	0.00
TOTAL EXPENDITURES	167,000,283	100.00	149,289,785	100.00
FUND TRANSFER	11,685,833			
TOTAL ALL EXPENDITURES AND OTHER USES	178,686,116			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	42,226,000	217,000	2,307,678	40,135,322
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	6,488,262	3,537,099	3,169,796	6,855,565
FIXED ASSETS	182,147,378	12,530,591	5,666,472	189,011,497

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	710,030	0.00	0.00	0	0	710,030
RENEWABLE TAXES	19.18	4,139,377	0.00	0.00	0	0	4,139,377
DEBT SERVICES TAXES	0.00	0	5.80	68.50	10	3,845,250	3,845,250
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	289,370	0.00	0.00	0	0	289,370
TOTAL AD VALOREM TAXES	23.47	5,138,777	5.80	68.50	10	3,845,250	8,984,027
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	27,956,485		397,594	28,354,079
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	27,956,485		397,594	28,354,079

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	7,378,885	0	0	683,903	-111,937	-7,075,938	874,913
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,081,959	0	0	1,141,368	2,310,390	12,519,462	35,053,179
BALANCES AT END OF YEAR	26,460,844	0	0	1,825,271	2,198,453	5,443,524	35,928,092

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	2	46	91	16	1	156
HEARING IMPAIRMENTS	0	2	9	16	1	0	28
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	190	474	40	0	0	704
VISUAL IMPAIRMENTS	0	3	8	4	0	0	15
EMOTIONAL DISTURBANCE	0	0	11	23	4	0	38
ORTHOPEDIC IMPAIRMENTS	0	6	6	23	2	0	37
OTHER HEALTH IMPAIRMENTS	0	4	191	283	23	0	501
SPECIFIC LEARNING DISABILITIES	0	1	336	635	60	0	1,032
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	7	11	5	0	23
AUTISM	0	3	30	18	1	0	52
TRAUMATIC BRAIN INJURY	0	0	3	6	1	0	10
DEVELOPMENTAL DELAY	0	161	179	0	0	0	340
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	372	1,300	1,150	113	1	2,936
GIFTED	0	0	117	106	0	0	223
TALENTED	0	0	109	140	6	0	255

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,361	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,866,472
AVERAGE NUMBER OF LUNCHES SERVED DAILY	16,685	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,896,146

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$6,380	\$6,669
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,284	\$39,365

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	2.4	20	48.8	17	41.5	3	7.3	0	0.0	41	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	1	2.4	20	48.8	17	41.5	3	7.3	0	0.0	41	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	53.6	9	32.1	4	14.3	0	0.0	28	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	53.6	9	32.1	4	14.3	0	0.0	28	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,031	73.6	276	19.7	78	5.6	12	0.9	4	0.3	1,401	100.0
WITHOUT CERTIFICATE	1	33.3	2	66.7	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.1	1,033	73.6	276	19.7	78	5.6	12	0.9	4	0.3	1,404	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	8	0	57	67
MALE	2	0	8	1	63	74
TOTAL	4	0	16	1	120	141

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
19	24	29	5	8	8	4	9	12	9	127
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				GRAND TOTAL
3	2	5	4	14	0	0				141

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	4	4
TOTAL	0	0	0	0	4	4

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	16
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Madison 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	1,026	8	68	1,102
MALE	0	1	1,066	8	113	1,188
TOTAL	0	1	2,092	16	181	2,290

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
118	191	187	163	182	193	160	213	199	240	1,846
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
128	123	109	84	444	As of 2003-2004, all students are assigned a specific grade			2,290		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,824.0	427.0	As of 2003-2004, all students are assigned a specific grade	2,251.0
AVERAGE DAILY MEMBERSHIP	1,839.4	454.4		2,293.8
AVERAGE DAILY ATTENDANCE	1,740.9	409.5		2,150.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	36	0	0	36
MALE	0	0	23	0	2	25
TOTAL	0	0	59	0	2	61

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	2	1	6	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	2.4	5	2.5	77	38.5	63	31.6	50	25.0	200	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	1	2.0	20	40.8	13	26.5	15	30.6	49	100.0
	TOTAL	5	2.0	6	2.4	97	39.0	76	30.6	65	26.1	249	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.0	6	8.8	21	31.6	10	14.6	28	42.0	67	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	0	0.0	2	25.0	2	25.0	4	50.0	8	100.0
	TOTAL	2	2.6	6	7.7	24	31.8	12	15.5	32	42.3	76	100.0
GRAND TOTAL		7	2.1	12	3.7	121	37.3	88	27.0	97	29.9	325	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	8	24	5	7	14	48	121
PRINCIPALS	0	0	0	0	0	1	5	6
ASSISTANT PRINCIPALS	0	0	0	0	0	0	6	6
TOTAL	15	8	24	5	7	15	59	133

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,727,249	23.80
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,807,153	49.38
	RESTRICTED GRANTS-IN-AID	707,531	3.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,514,684	52.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,564,549	22.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	55,408	0.28
	TOTAL FEDERAL SOURCES	4,619,957	23.26
TOTAL REVENUE		19,861,890	100.00
OTHER SOURCES OF FUNDS		36,940,079	
TOTAL REVENUES AND OTHER SOURCES		56,801,969	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,735,206	30.16	5,630,979	32.19
SPECIAL EDUCATION PROGRAMS	1,594,205	8.38	1,594,205	9.11
VOCATIONAL EDUCATION PROGRAMS	160,487	0.84	156,307	0.89
OTHER INSTRUCTIONAL PROGRAMS	606,724	3.19	606,724	3.47
SPECIAL PROGRAMS	1,132,524	5.96	1,132,524	6.47
ADULT/CONTINUING EDUCATION PROGRAMS	57,298	0.30	57,298	0.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,286,444	48.83	9,178,037	52.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,184,601	6.23	1,184,601	6.77
INSTRUCTIONAL STAFF SERVICES	1,612,849	8.48	1,553,502	8.88
SCHOOL ADMINISTRATION	914,037	4.81	914,037	5.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,711,487	19.52	3,652,140	20.88
GENERAL ADMINISTRATION	663,500	3.49	661,180	3.78
BUSINESS SERVICES	531,839	2.80	523,540	2.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,327,877	6.98	1,326,562	7.58
STUDENT TRANSPORTATION SERVICES	891,164	4.69	715,181	4.09
CENTRAL SERVICES	8,909	0.05	8,909	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,423,289	18.00	3,235,372	18.50
TOTAL SUPPORT SERVICES	7,134,776	37.52	6,887,512	39.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,456,640	7.66	1,424,755	8.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	595	0.00	595	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,457,235	7.66	1,425,350	8.15
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	571,976	3.01	0	0.00
DEBT SERVICE	567,002	2.98	0	0.00
TOTAL EXPENDITURES	19,017,433	100.00	17,490,899	100.00
FUND TRANSFER	18,677,212			
TOTAL ALL EXPENDITURES AND OTHER USES	37,694,645			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,162,480	18,500,000	202,170	19,460,310
VESTED COMPENSATED ABSENCES	432,263	378,103	66,933	743,433
FIXED ASSETS	19,676,010	447,103	3,984,167	16,138,946

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.76	211,342	0.00	0.00	0	0	211,342
RENEWABLE TAXES	5.27	221,014	0.00	0.00	0	0	221,014
DEBT SERVICES TAXES	9.00	466,794	0.00	0.00	0	0	466,794
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	41,556	0.00	0.00	0	0	41,556
TOTAL AD VALOREM TAXES	19.03	940,706	0.00	0.00	0	0	940,706
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	1,503,985	1,002,656		2,506,641
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.50	1,503,985	1,002,656		2,506,641

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-318,210	-67,538	-1,714	-65,384	1,387,884	18,172,286	19,107,324
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	489,049	0	0	-2,264	88,305	0	575,090
BALANCES AT BEGINNING OF YEAR	2,566,183	0	0	321,015	343,121	0	3,230,319
BALANCES AT END OF YEAR	2,737,022	-67,538	-1,714	253,367	1,819,310	18,172,286	22,912,733

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	21	49	11	0	81
HEARING IMPAIRMENTS	0	0	1	0	0	0	1
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	4	18	3	0	0	25
VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
EMOTIONAL DISTURBANCE	0	0	0	16	0	0	16
ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	1	4	0	0	5
SPECIFIC LEARNING DISABILITIES	0	0	27	77	3	0	107
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	0	1	0	2
AUTISM	0	0	2	2	0	0	4
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	15	15	0	0	0	30
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	19	89	155	15	0	278
GIFTED	0	0	3	8	0	0	11
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,050	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$903,895
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,684	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$384,480

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$8,220	\$7,638
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,331	\$32,879

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	5	83.6	1	16.4	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	5	83.6	1	16.4	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	39.5	2	40.3	1	20.2	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	32.7	3	50.6	1	16.7	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	59	52.7	32	28.6	19	16.9	2	1.8	0	0.0	112	100.0
WITHOUT CERTIFICATE	0	0.0	3	33.3	4	44.4	2	22.2	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	62	51.3	36	29.8	21	17.3	2	1.7	0	0.0	121	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	0	1	136	139
MALE	0	3	2	2	147	154
TOTAL	1	4	2	3	283	293

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
30	23	25	13	22	23	24	18	18	21	217
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
28	22	12	14	76	0	0	293			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	9	9
MALE	0	0	0	0	5	5
TOTAL	0	0	0	0	14	14

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	22
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Morehouse

2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	9	1,594	7	847	2,459
MALE	3	9	1,627	14	944	2,597
TOTAL	5	18	3,221	21	1,791	5,056

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
189	465	469	423	435	418	392	312	448	344	3,895
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
466	245	209	241	1,161	As of 2003-2004, all students are assigned a specific grade			5,056		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,855.0	1,092.0	As of 2003-2004, all students are assigned a specific grade	4,947.0
AVERAGE DAILY MEMBERSHIP	3,894.0	1,120.0		5,014.0
AVERAGE DAILY ATTENDANCE	3,693.8	1,022.7		4,716.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	79	0	40	121
MALE	1	1	54	0	42	98
TOTAL	2	2	133	0	82	219

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	2	3	0	16	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.0		
	BLACK	2	0.8	6	2.4	84	34.1	70	28.5	84	34.1	246	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	1	0.3	7	2.0	197	57.6	64	18.7	73	21.4	342	100.0		
	TOTAL	3	0.5	13	2.2	289	48.4	134	22.4	158	26.5	597	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	1	1.4	5	7.8	24	37.5	6	9.5	28	43.8	64	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	2	2.8	6	8.5	35	49.3	4	5.6	24	33.8	71	100.0		
	TOTAL	3	2.1	11	8.0	61	44.5	10	7.4	52	38.0	137	100.0		
GRAND TOTAL		6	0.8	24	3.3	350	47.7	144	19.6	210	28.6	734	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	59	42	107	45	41	14	42	350
PRINCIPALS	0	0	0	2	2	1	9	14
ASSISTANT PRINCIPALS	0	0	0	1	2	2	5	10
TOTAL	59	42	107	48	45	17	56	374

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,769,436	28.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,543,396	50.47
	RESTRICTED GRANTS-IN-AID	982,996	2.20
	REVENUE IN LIEU OF TAXES	212,968	0.48
	REVENUE FOR/ON BEHALF OF LEA	218,629	0.49
	TOTAL STATE SOURCES	23,957,989	53.64
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	85,129	0.19
	RESTRICTED GRANTS-IN-AID	7,635,007	17.09
	REVENUE IN LIEU OF TAXES	20,065	0.04
	REVENUE FOR/ON BEHALF OF LEA	195,495	0.44
	TOTAL FEDERAL SOURCES	7,935,696	17.77
TOTAL REVENUE	44,663,121	100.00	
OTHER SOURCES OF FUNDS	3,691,209		
TOTAL REVENUES AND OTHER SOURCES	48,354,330		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,963,512	34.01	16,883,556	39.73
SPECIAL EDUCATION PROGRAMS	5,498,496	11.02	5,469,187	12.87
VOCATIONAL EDUCATION PROGRAMS	1,185,346	2.38	1,169,157	2.75
OTHER INSTRUCTIONAL PROGRAMS	228,859	0.46	224,791	0.53
SPECIAL PROGRAMS	2,343,700	4.70	2,267,201	5.34
ADULT/CONTINUING EDUCATION PROGRAMS	296,899	0.60	278,697	0.66
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,516,812	53.16	26,292,589	61.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,639,982	3.29	1,639,982	3.86
INSTRUCTIONAL STAFF SERVICES	2,081,161	4.17	2,065,665	4.86
SCHOOL ADMINISTRATION	2,502,359	5.02	2,502,359	5.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,223,502	12.48	6,208,006	14.61
GENERAL ADMINISTRATION	755,362	1.51	755,362	1.78
BUSINESS SERVICES	571,668	1.15	571,668	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,251,805	6.52	3,240,251	7.62
STUDENT TRANSPORTATION SERVICES	1,923,892	3.86	1,921,997	4.52
CENTRAL SERVICES	677,789	1.36	592,123	1.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,180,516	14.40	7,081,401	16.66
TOTAL SUPPORT SERVICES	13,404,018	26.87	13,289,407	31.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,153,009	6.32	2,912,946	6.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	487	0.00	487	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,153,496	6.32	2,913,433	6.86
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,717,117	7.45	0	0.00
DEBT SERVICE	3,089,960	6.19	0	0.00
TOTAL EXPENDITURES	49,881,403	100.00	42,495,429	100.00
FUND TRANSFER	891,927			
TOTAL ALL EXPENDITURES AND OTHER USES	50,773,330			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,350,000	0	345,001	14,004,999
OTHER LONG-TERM OBLIGATIONS	356,327	0	37,002	319,325
VESTED COMPENSATED ABSENCES	1,289,980	35,423	53,129	1,272,274
FIXED ASSETS	40,892,848	5,385,815	839,035	45,439,628

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.22	676,423	0.00	0.00	0	0	676,423
RENEWABLE TAXES	22.46	2,910,453	5.00	9.95	2	295,900	3,206,353
DEBT SERVICES TAXES	10.00	1,296,059	0.00	0.00	0	0	1,296,059
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	152,101	0.00	0.00	0	0	152,101
TOTAL AD VALOREM TAXES	37.68	5,035,036	5.00	9.95	2	295,900	5,330,936
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,181,025		0	6,181,025
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,181,025		0	6,181,025

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,838,016	-13,619	-11,172	-686,652	360,148	-3,905,721	-2,419,000
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-336,046	32,072	0	-46,689	0	350,426	-237
BALANCES AT BEGINNING OF YEAR	-1,788,340	-36,890	0	-106,639	1,034,068	3,847,679	2,949,878
BALANCES AT END OF YEAR	-286,370	-18,437	-11,172	-839,980	1,394,216	292,384	530,641

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	3	41	56	14	0	114
HEARING IMPAIRMENTS	0	1	3	9	0	0	13
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	48	98	4	0	0	150
VISUAL IMPAIRMENTS	0	0	4	1	0	0	5
EMOTIONAL DISTURBANCE	0	0	3	7	1	0	11
ORTHOPEDIC IMPAIRMENTS	0	0	6	5	1	0	12
OTHER HEALTH IMPAIRMENTS	0	1	6	28	2	0	37
SPECIFIC LEARNING DISABILITIES	0	0	80	164	13	0	257
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	5	6	0	0	13
AUTISM	0	0	2	6	0	0	8
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	100	107	0	0	0	207
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	155	355	287	31	0	828
GIFTED	0	0	14	26	0	0	40
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,075	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,806,790
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,971	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$460,985

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$8,233	\$8,405
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,201	\$37,615

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	13	93.0	1	7.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	13	93.0	1	7.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	40.8	6	59.2	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	40.8	6	59.2	0	0.0	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	241	70.3	75	21.9	24	7.0	2	0.6	1	0.3	343	100.0
WITHOUT CERTIFICATE	4	57.1	3	42.9	0	0.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	4	1.1	244	69.7	75	21.4	24	6.8	2	0.6	1	0.3	350	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	167	169
MALE	0	0	0	0	188	188
TOTAL	0	0	2	0	355	357

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	36	17	21	15	12	18	19	40	35	213
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
29	37	39	39	144	0	0	357			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	15	15
MALE	0	0	0	0	22	22
TOTAL	0	0	0	0	37	37

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	29
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Natchitoches

2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	23	16	1,958	42	1,412	3,451
MALE	25	16	2,023	35	1,451	3,550
TOTAL	48	32	3,981	77	2,863	7,001

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
416	615	541	538	551	612	471	471	531	541	5,287
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
572	442	353	347	1,714	As of 2003-2004, all students are assigned a specific grade			7,001		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,137.0	1,304.0	As of 2003-2004, all students are assigned a specific grade	6,441.0
AVERAGE DAILY MEMBERSHIP	5,217.8	1,682.5		6,900.3
AVERAGE DAILY ATTENDANCE	4,877.8	1,528.3		6,406.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	80	2	80	163
MALE	1	0	61	2	75	139
TOTAL	1	1	141	4	155	302

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	0	3	15	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
	BLACK	4	1.6	3	1.2	82	32.9	72	29.1	88	35.2	249	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	5	1.1	8	1.8	289	64.9	66	14.8	77	17.3	445	100.0		
	TOTAL	9	1.3	11	1.6	374	53.6	138	19.8	165	23.6	697	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	4	7.5	13	24.0	6	11.3	30	57.1	53	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	2	2.2	9	9.8	54	59.1	3	3.3	24	25.7	92	100.0		
	TOTAL	2	1.4	13	8.9	68	46.6	9	6.2	54	36.9	146	100.0		
GRAND TOTAL		11	1.3	24	2.9	442	52.4	147	17.5	219	25.9	843	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Natchitoches

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	32	111	49	59	53	101	442
PRINCIPALS	0	0	1	1	2	3	8	15
ASSISTANT PRINCIPALS	0	0	1	1	1	1	4	8
TOTAL	38	32	113	51	62	57	113	465

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,803,433	31.44
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,666,852	46.27
	RESTRICTED GRANTS-IN-AID	3,575,687	5.98
	REVENUE IN LIEU OF TAXES	185,329	0.31
	REVENUE FOR/ON BEHALF OF LEA	57,855	0.10
	TOTAL STATE SOURCES	31,485,723	52.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,967,378	15.00
	REVENUE IN LIEU OF TAXES	413,138	0.69
	REVENUE FOR/ON BEHALF OF LEA	128,196	0.21
	TOTAL FEDERAL SOURCES	9,508,712	15.90
TOTAL REVENUE	59,797,868	100.00	
OTHER SOURCES OF FUNDS	450,945		
TOTAL REVENUES AND OTHER SOURCES	60,248,813		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,617,121	32.07	18,614,363	35.06
SPECIAL EDUCATION PROGRAMS	6,534,131	11.25	6,467,773	12.18
VOCATIONAL EDUCATION PROGRAMS	1,064,709	1.83	981,939	1.85
OTHER INSTRUCTIONAL PROGRAMS	3,186,470	5.49	3,036,773	5.72
SPECIAL PROGRAMS	3,505,543	6.04	3,355,317	6.32
ADULT/CONTINUING EDUCATION PROGRAMS	95,133	0.16	95,133	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	33,003,107	56.84	32,551,298	61.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,194,944	3.78	2,194,944	4.13
INSTRUCTIONAL STAFF SERVICES	2,527,775	4.35	2,526,652	4.76
SCHOOL ADMINISTRATION	2,588,091	4.46	2,585,722	4.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,310,810	12.59	7,307,318	13.76
GENERAL ADMINISTRATION	943,151	1.62	943,151	1.78
BUSINESS SERVICES	344,307	0.59	341,516	0.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,952,138	6.81	3,915,826	7.38
STUDENT TRANSPORTATION SERVICES	4,340,105	7.48	4,340,105	8.17
CENTRAL SERVICES	250,114	0.43	220,529	0.42
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,829,815	16.93	9,761,127	18.39
TOTAL SUPPORT SERVICES	17,140,625	29.52	17,068,445	32.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,471,013	5.98	3,469,963	6.54
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,447	0.00	1,447	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,472,460	5.98	3,471,410	6.54
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	687,924	1.18	0	0.00
DEBT SERVICE	3,754,031	6.47	0	0.00
TOTAL EXPENDITURES	58,058,147	100.00	53,091,153	100.00
FUND TRANSFER	450,945			
TOTAL ALL EXPENDITURES AND OTHER USES	58,509,092			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,321,000	0	2,230,000	32,091,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,123,574	0	106,394	2,017,180
FIXED ASSETS	76,391,727	1,212,717	0	77,604,444

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	661,243	0.00	0.00	0	0	661,243
RENEWABLE TAXES	7.00	995,420	7.00	20.00	5	1,055,581	2,051,001
DEBT SERVICES TAXES	0.00	0	35.00	39.00	3	3,603,935	3,603,935
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	152,098	0.00	0.00	0	0	152,098
TOTAL AD VALOREM TAXES	11.65	1,808,761	42.00	59.00	8	4,659,516	6,468,277
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,242,332		0	10,242,332
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	10,242,332		0	10,242,332

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,983,177	0	0	392,044	251,178	-886,678	1,739,721
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-84,658	0	0	173,005	-11	-2	88,334
BALANCES AT BEGINNING OF YEAR	3,316,115	0	0	1,043,442	5,888,240	1,446,996	11,694,793
BALANCES AT END OF YEAR	5,214,634	0	0	1,608,491	6,139,407	560,316	13,522,848

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	18	35	10	0	63
HEARING IMPAIRMENTS	0	1	4	5	0	0	10
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	25	120	14	1	1	161
VISUAL IMPAIRMENTS	0	0	3	3	0	0	6
EMOTIONAL DISTURBANCE	0	0	2	19	1	0	22
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	1	0	5
OTHER HEALTH IMPAIRMENTS	0	0	32	55	4	0	91
SPECIFIC LEARNING DISABILITIES	0	0	114	185	31	0	330
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	5	2	0	11
AUTISM	0	1	7	5	3	0	16
TRAUMATIC BRAIN INJURY	0	0	4	5	0	0	9
DEVELOPMENTAL DELAY	0	89	66	0	0	0	155
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	116	375	334	53	1	879
GIFTED	0	0	46	80	4	0	130
TALENTED	0	0	24	68	2	0	94

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,701	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,191,538
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,346	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,091,694

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,602	\$7,583
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,670	\$42,994

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	20.0	9	60.0	1	6.7	2	13.3	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	20.0	9	60.0	1	6.7	2	13.3	15	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	25.0	2	25.5	4	49.0	0	0.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	25.0	2	25.5	4	49.0	0	0.5	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	276	63.4	103	23.5	52	11.9	4	0.9	1	0.2	436	100.0
WITHOUT CERTIFICATE	2	33.3	2	33.3	2	33.3	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.5	278	63.0	105	23.7	52	11.8	4	0.9	1	0.2	442	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	4	7	185	199
MALE	1	3	11	5	202	222
TOTAL	2	5	15	12	387	421

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
14	30	33	37	25	26	30	38	29	36	298
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
29	21	32	41	123	0	0	421			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	0	1	10	12
MALE	0	0	4	0	25	29
TOTAL	1	0	4	1	35	41

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	38
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Orleans 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	6	66	2,640	46	138	2,896
MALE	2	78	2,706	57	135	2,978
TOTAL	8	144	5,346	103	273	5,874

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
237	364	390	405	382	404	399	353	419	451	3,804
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
578	551	484	457	2,070	As of 2003-2004, all students are assigned a specific grade			5,874		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,994.0	3,610.0	As of 2003-2004, all students are assigned a specific grade	8,604.0
AVERAGE DAILY MEMBERSHIP	34,770.9	14,369.0		49,139.9
AVERAGE DAILY ATTENDANCE	34,482.8	14,192.9		48,675.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	22	345	6	52	426
MALE	1	23	244	8	29	305
TOTAL	2	45	589	14	81	731

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
72	14	27	3	116	105

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	BLACK	4	2.2	5	2.8	81	45.3	30	16.8	59	33.0	179	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	0	0.0	0	0.0	27	58.7	5	10.9	14	30.4	46	100.0
	TOTAL	4	1.7	5	2.2	113	48.7	36	15.5	74	31.9	232	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.7	4	6.9	26	44.8	4	6.9	23	39.7	58	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	2	7.7	12	46.2	1	3.8	11	42.3	26	100.0
	TOTAL	1	1.2	6	7.1	38	45.2	5	6.0	34	40.5	84	100.0
GRAND TOTAL		5	1.6	11	3.5	151	47.8	41	13.0	108	34.2	316	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	1	6	28	17	16	29	54	151
PRINCIPALS	0	0	0	2	1	0	3	6
ASSISTANT PRINCIPALS	0	0	0	1	1	0	3	5
TOTAL	1	6	28	20	18	29	60	162

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	138,295,764	47.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	98,180,965	33.59
	RESTRICTED GRANTS-IN-AID	6,825,768	2.34
	REVENUE IN LIEU OF TAXES	3,217,413	1.10
	REVENUE FOR/ON BEHALF OF LEA	31,580	0.01
	TOTAL STATE SOURCES	108,255,726	37.04
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,560,266	10.46
	RESTRICTED GRANTS-IN-AID	15,159,976	5.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	45,720,242	15.64
TOTAL REVENUE		292,271,732	100.00
OTHER SOURCES OF FUNDS		73,520,229	
TOTAL REVENUES AND OTHER SOURCES		365,791,961	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	54,920,830	25.42	54,741,367	33.91
SPECIAL EDUCATION PROGRAMS	12,225,523	5.66	12,212,428	7.56
VOCATIONAL EDUCATION PROGRAMS	27,605	0.01	27,605	0.02
OTHER INSTRUCTIONAL PROGRAMS	1,114,721	0.52	1,039,721	0.64
SPECIAL PROGRAMS	10,280,116	4.76	10,042,576	6.22
ADULT/CONTINUING EDUCATION PROGRAMS	154,315	0.07	154,315	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	78,723,110	36.44	78,218,012	48.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,184,163	2.40	5,181,991	3.21
INSTRUCTIONAL STAFF SERVICES	7,008,358	3.24	7,008,358	4.34
SCHOOL ADMINISTRATION	7,241,182	3.35	7,174,138	4.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,433,703	9.00	19,364,487	11.99
GENERAL ADMINISTRATION	8,549,253	3.96	8,523,827	5.28
BUSINESS SERVICES	21,415,605	9.91	21,361,475	13.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,540,693	10.43	22,539,849	13.96
STUDENT TRANSPORTATION SERVICES	3,023,307	1.40	3,010,179	1.86
CENTRAL SERVICES	3,980,348	1.84	3,944,821	2.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	59,509,206	27.55	59,380,151	36.78
TOTAL SUPPORT SERVICES	78,942,909	36.54	78,744,638	48.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,471,721	2.07	4,456,139	2.76
ENTERPRISE OPERATIONS	18,484	0.01	18,484	0.01
COMMUNITY SERVICE OPERATIONS	1,722	0.00	1,722	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,491,927	2.08	4,476,345	2.77
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	16,181,527	7.49	0	0.00
DEBT SERVICE	37,702,873	17.45	0	0.00
TOTAL EXPENDITURES	216,042,346	100.00	161,438,995	100.00
FUND TRANSFER	38,888,483			
TOTAL ALL EXPENDITURES AND OTHER USES	254,930,829			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	261,640,251	25,001,093	19,696,105	266,945,239
OTHER LONG-TERM OBLIGATIONS	84,137,105	43,073,304	4,296,911	122,913,498
VESTED COMPENSATED ABSENCES	21,576,403	5,667,286	2,341,248	24,902,441
FIXED ASSETS	567,307,583	16,088,454	453,857,312	129,538,725

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	27,286,814	0.00	0.00	0	0	27,286,814
RENEWABLE TAXES	17.45	23,024,339	0.00	0.00	0	0	23,024,339
DEBT SERVICES TAXES	13.45	15,002,560	0.00	0.00	0	0	15,002,560
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	58.55	65,313,713	0.00	0.00	0	0	65,313,713
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	42,765,733		21,350,808	64,116,541
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	42,765,733		21,350,808	64,116,541

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	87,455,102	3,618,621	-8,640	-2,179,851	31,134,445	-9,158,545	110,861,132
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	2,316,331	0	0	0	0	0	2,316,331
PRIOR YEAR ADJUSTMENT	5,120,751	36,148	0	-31,252	0	-421,193	4,704,454
BALANCES AT BEGINNING OF YEAR	-3,919,287	0	0	880,168	32,819,706	15,721,032	45,501,619
BALANCES AT END OF YEAR	86,340,235	3,654,769	-8,640	-1,330,935	63,954,151	6,141,294	158,750,874

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	3	10	18	4	0	35
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	9	56	24	1	0	90
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	11	23	1	0	35
ORTHOPEDIC IMPAIRMENTS	0	1	5	2	0	0	8
OTHER HEALTH IMPAIRMENTS	0	1	8	14	1	0	24
SPECIFIC LEARNING DISABILITIES	0	0	10	76	6	0	92
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	0	8	1	2	0	11
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	14	109	161	15	0	299
GIFTED	0	5	40	79	1	0	125
TALENTED	0	0	11	36	2	0	49

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,411	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,840,509
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,209	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$724,647

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,893	\$27,484
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,772	\$40,952

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	16.7	2	33.3	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	1	16.7	2	33.3	3	50.0	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	2	40.0	0	0.0	1	20.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	40.0	2	40.0	0	0.0	1	20.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.4	71	50.0	52	36.6	16	11.3	1	0.7	0	0.0	142	100.0
WITHOUT CERTIFICATE	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.3	80	53.0	52	34.4	16	10.6	1	0.7	0	0.0	151	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	15	172	4,411	225	5,181	10,004
MALE	9	215	4,128	245	5,192	9,789
TOTAL	24	387	8,539	470	10,373	19,793

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,545	994	943	883	947	960	1,093	1,178	1,314	1,819	11,676
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
1,975	1,994	1,937	2,073	7,979	0	138	19,793			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	23	224	26	715	990
MALE	2	24	83	28	716	853
TOTAL	4	47	307	54	1,431	1,843

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
37	9	14	6	66

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	1,862
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Ouachita 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	9	84	2,770	95	6,186	9,144
MALE	6	74	2,918	105	6,399	9,502
TOTAL	15	158	5,688	200	12,585	18,646

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
523	1,510	1,579	1,422	1,461	1,406	1,310	1,365	1,554	1,459	13,589
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,733	1,288	1,035	1,001	5,057	As of 2003-2004, all students are assigned a specific grade			18,646		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,433.0	4,844.0	As of 2003-2004, all students are assigned a specific grade	18,277.0
AVERAGE DAILY MEMBERSHIP	13,571.2	5,022.6		18,593.8
AVERAGE DAILY ATTENDANCE	12,958.6	4,638.5		17,597.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	153	3	349	510
MALE	0	5	117	3	337	462
TOTAL	0	10	270	6	686	972

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	7	5	1	35	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	9	2.1	8	1.8	134	30.9	100	23.1	182	42.0	433	100.0
	HISPANIC	0	0.0	0	0.0	2	40.0	1	20.0	2	40.0	5	100.0
	WHITE	31	2.0	24	1.5	883	55.8	253	16.0	391	24.7	1,582	100.0
	TOTAL	40	2.0	32	1.6	1,021	50.5	354	17.5	575	28.4	2,022	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	2	1.2	12	7.1	40	23.7	11	6.5	104	61.5	169	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	1.5	33	8.2	181	44.8	12	3.0	172	42.6	404	100.0
	TOTAL	8	1.4	45	7.8	222	38.7	23	4.0	276	48.1	574	100.0
GRAND TOTAL		48	1.8	77	3.0	1,243	47.9	377	14.5	851	32.8	2,596	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	105	80	319	164	172	157	246	1,243
PRINCIPALS	0	0	4	2	3	7	20	36
ASSISTANT PRINCIPALS	0	0	1	7	9	7	14	38
TOTAL	105	80	324	173	184	171	280	1,317

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	56,327,856	34.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	82,498,066	50.67
	RESTRICTED GRANTS-IN-AID	3,960,855	2.43
	REVENUE IN LIEU OF TAXES	789,507	0.48
	REVENUE FOR/ON BEHALF OF LEA	50,937	0.03
	TOTAL STATE SOURCES	87,299,365	53.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	18,933,800	11.63
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	263,171	0.16
	TOTAL FEDERAL SOURCES	19,196,971	11.79
TOTAL REVENUE	162,824,192	100.00	
OTHER SOURCES OF FUNDS	38,368,382		
TOTAL REVENUES AND OTHER SOURCES	201,192,574		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	59,222,687	31.44	58,500,793	42.21
SPECIAL EDUCATION PROGRAMS	16,729,941	8.88	16,535,865	11.93
VOCATIONAL EDUCATION PROGRAMS	1,101,874	0.58	1,097,436	0.79
OTHER INSTRUCTIONAL PROGRAMS	1,839,798	0.98	1,499,988	1.08
SPECIAL PROGRAMS	4,565,347	2.42	4,407,747	3.18
ADULT/CONTINUING EDUCATION PROGRAMS	514,730	0.27	514,730	0.37
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	83,974,377	44.58	82,556,559	59.57
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,198,272	2.76	5,193,007	3.75
INSTRUCTIONAL STAFF SERVICES	7,346,987	3.90	7,262,581	5.24
SCHOOL ADMINISTRATION	8,574,583	4.55	8,574,583	6.19
TOTAL INSTRUCTIONAL SUPPORT SERVICES	21,119,842	11.21	21,030,171	15.17
GENERAL ADMINISTRATION	1,243,686	0.66	1,243,686	0.90
BUSINESS SERVICES	1,984,744	1.05	1,983,559	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,937,521	7.93	14,614,551	10.55
STUDENT TRANSPORTATION SERVICES	6,651,848	3.53	6,514,098	4.70
CENTRAL SERVICES	1,941,454	1.03	1,710,185	1.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,759,253	14.21	26,066,079	18.81
TOTAL SUPPORT SERVICES	47,879,095	25.42	47,096,250	33.98
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,006,391	4.78	8,882,086	6.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	53,903	0.03	53,903	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,060,294	4.81	8,935,989	6.45
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,895,379	2.60	0	0.00
DEBT SERVICE	42,547,156	22.59	0	0.00
TOTAL EXPENDITURES	188,356,301	100.00	138,588,798	100.00
FUND TRANSFER	9,052,288			
TOTAL ALL EXPENDITURES AND OTHER USES	197,408,589			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	112,056,678	30,023,326	35,629,100	106,450,904
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,534,072	426,885	167,851	4,793,106
FIXED ASSETS	272,986,591	9,234,138	4,921,325	277,299,404

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.17	1,896,820	0.00	0.00	0	1,896,820
RENEWABLE TAXES	24.09	8,838,334	0.00	0.00	0	8,838,334
DEBT SERVICES TAXES	0.00	5,731,843	8.00	30.00	2	5,731,843
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	446,770	0.00	0.00	0	446,770
TOTAL AD VALOREM TAXES	29.26	16,913,767	8.00	30.00	2	16,913,767
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	34,076,810	0	34,076,810
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			3.00	34,076,810	0	34,076,810

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,440,123	-1,458	-2	32,858	-271,260	-416,276	3,783,985
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,263,019	0	0	0	0	0	2,263,019
BALANCES AT BEGINNING OF YEAR	39,278,952	1,489	2	104,357	8,282,450	416,276	48,083,526
BALANCES AT END OF YEAR	45,982,094	31	0	137,215	8,011,190	0	54,130,530

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	54	109	29	0	192
HEARING IMPAIRMENTS	0	3	14	14	3	0	34
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	123	381	23	0	0	527
VISUAL IMPAIRMENTS	0	0	4	8	0	0	12
EMOTIONAL DISTURBANCE	0	0	9	23	5	0	37
ORTHOPEDIC IMPAIRMENTS	0	11	17	14	4	0	46
OTHER HEALTH IMPAIRMENTS	0	24	128	123	8	0	283
SPECIFIC LEARNING DISABILITIES	0	0	265	663	65	0	993
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	3	6	20	3	0	32
AUTISM	0	14	31	27	6	0	78
TRAUMATIC BRAIN INJURY	0	0	5	4	0	0	9
DEVELOPMENTAL DELAY	0	30	76	0	0	0	106
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	208	990	1,028	123	0	2,349
GIFTED	0	0	291	569	15	0	875
TALENTED	0	0	23	96	6	0	125

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,366	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,143,288
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,118	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,182,794

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$6,925	\$7,433
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,083	\$40,746

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	16.7	26	72.2	1	2.8	3	8.3	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	16.7	26	72.2	1	2.8	3	8.3	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	2.6	18	47.4	17	44.7	1	2.6	1	2.6	38	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	2.6	18	47.4	17	44.7	1	2.6	1	2.6	38	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	727	59.5	323	26.4	156	12.8	7	0.6	8	0.7	1,222	100.0
WITHOUT CERTIFICATE	4	19.0	15	71.4	2	9.5	0	0.0	0	0.0	0	0.0	21	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.4	742	59.7	325	26.1	156	12.6	7	0.6	8	0.6	1,243	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	26	100	3	638	769
MALE	0	25	109	5	762	901
TOTAL	2	51	209	8	1,400	1,670

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
136	145	116	115	113	104	106	118	104	119	1,176
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
124	119	115	136	494	0	0	1,670			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	4	1	44	52
MALE	0	1	10	0	71	82
TOTAL	0	4	14	1	115	134

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	5	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	148
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Plaquemines 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	18	53	364	28	925	1,388
MALE	18	40	386	34	1,078	1,556
TOTAL	36	93	750	62	2,003	2,944

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
94	206	219	186	199	203	211	196	235	215	1,964
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
280	248	244	208	980	As of 2003-2004, all students are assigned a specific grade			2,944		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,038.0	757.0	As of 2003-2004, all students are assigned a specific grade	2,795.0
AVERAGE DAILY MEMBERSHIP	1,971.6	913.5		2,885.0
AVERAGE DAILY ATTENDANCE	1,865.2	862.1		2,727.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	41	0	61	103
MALE	2	3	27	1	65	98
TOTAL	3	3	68	1	126	201

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	2	2	4	9	6

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	2	2.2	3	3.2	19	20.4	26	28.0	43	46.2	93	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	1.3	5	1.6	152	47.8	61	19.2	96	30.2	318	100.0
	TOTAL	6	1.4	8	1.9	173	41.7	88	21.2	140	33.7	415	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	4.2	1	4.2	5	20.8	1	4.2	16	66.7	24	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	3	4.4	5	7.4	28	41.2	4	5.9	28	41.2	68	100.0
	TOTAL	4	4.2	6	6.2	36	37.5	5	5.2	45	46.9	96	100.0
GRAND TOTAL		10	2.0	14	2.7	209	40.9	93	18.2	185	36.2	511	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	34	22	52	22	20	15	44	209
PRINCIPALS	0	0	0	1	2	1	5	9
ASSISTANT PRINCIPALS	0	0	2	2	0	0	2	6
TOTAL	34	22	54	25	22	16	51	224

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,784,943	48.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,687,525	20.09
	RESTRICTED GRANTS-IN-AID	1,038,127	1.64
	REVENUE IN LIEU OF TAXES	74,470	0.12
	REVENUE FOR/ON BEHALF OF LEA	7,250	0.01
	TOTAL STATE SOURCES	13,807,372	21.87
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,166,266	1.85
	RESTRICTED GRANTS-IN-AID	17,325,447	27.44
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	56,186	0.09
	TOTAL FEDERAL SOURCES	18,547,899	29.38
TOTAL REVENUE	63,140,214	100.00	
OTHER SOURCES OF FUNDS	32,052,195		
TOTAL REVENUES AND OTHER SOURCES	95,192,409		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,986,455	22.02	11,530,081	31.39
SPECIAL EDUCATION PROGRAMS	3,142,450	5.77	3,093,583	8.42
VOCATIONAL EDUCATION PROGRAMS	70,563	0.13	50,490	0.14
OTHER INSTRUCTIONAL PROGRAMS	612,812	1.13	607,843	1.65
SPECIAL PROGRAMS	2,077,118	3.82	1,916,735	5.22
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,889,398	32.86	17,198,732	46.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,817,091	3.34	1,817,091	4.95
INSTRUCTIONAL STAFF SERVICES	2,159,564	3.97	2,111,674	5.75
SCHOOL ADMINISTRATION	1,705,758	3.13	1,705,758	4.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,682,413	10.44	5,634,523	15.34
GENERAL ADMINISTRATION	1,160,958	2.13	1,155,134	3.14
BUSINESS SERVICES	572,587	1.05	572,587	1.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,891,957	36.54	7,790,880	21.21
STUDENT TRANSPORTATION SERVICES	2,814,137	5.17	2,358,953	6.42
CENTRAL SERVICES	663,015	1.22	561,841	1.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	25,102,654	46.11	12,439,395	33.86
TOTAL SUPPORT SERVICES	30,785,067	56.55	18,073,918	49.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,499,068	2.75	1,446,827	3.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,689	0.03	14,689	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,513,757	2.78	1,461,516	3.98
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,735,429	5.03	0	0.00
DEBT SERVICE	1,511,597	2.78	0	0.00
TOTAL EXPENDITURES	54,435,248	100.00	36,734,166	100.00
FUND TRANSFER	28,849,896			
TOTAL ALL EXPENDITURES AND OTHER USES	83,285,144			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,280,000	0	1,001,528	7,278,472
OTHER LONG-TERM OBLIGATIONS	3,281,091	5,689,194	45,818	8,924,467
VESTED COMPENSATED ABSENCES	1,984,644	67,361	0	2,052,005
FIXED ASSETS	45,401,016	2,611,194	5,693,377	42,318,833

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	3,209,871	0.00	0.00	0	0	3,209,871
RENEWABLE TAXES	18.38	9,781,991	0.00	0.00	0	0	9,781,991
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	383,724	0.00	0.00	0	0	383,724
TOTAL AD VALOREM TAXES	24.41	13,375,586	0.00	0.00	0	0	13,375,586
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	14,693,746		1,222,949	15,916,695
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	14,693,746		1,222,949	15,916,695

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,579,388	-69,307	-83	-502,147	239,909	1,659,505	11,907,265
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,560,758	109,687	950	956,777	2,264,301	1,166,413	13,058,886
BALANCES AT END OF YEAR	19,140,146	40,380	867	454,630	2,504,210	2,825,918	24,966,151

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	3	3	1	0	8
HEARING IMPAIRMENTS	0	0	1	0	0	0	1
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	31	46	3	0	0	80
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	11	2	0	14
ORTHOPEDIC IMPAIRMENTS	0	2	3	1	0	0	6
OTHER HEALTH IMPAIRMENTS	0	0	11	21	3	0	35
SPECIFIC LEARNING DISABILITIES	0	0	28	51	4	0	83
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	3	10	9	2	25
AUTISM	0	0	6	1	0	0	7
TRAUMATIC BRAIN INJURY	0	0	2	0	0	0	2
DEVELOPMENTAL DELAY	0	3	1	0	0	0	4
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	38	105	101	19	2	265
GIFTED	0	0	49	42	0	0	91
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	553	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$533,886
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,866	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$521,866

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$9,032	\$12,478
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,133	\$38,992

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	55.6	4	44.4	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	55.6	4	44.4	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	173	82.8	28	13.4	8	3.8	0	0.0	0	0.0	209	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	173	82.8	28	13.4	8	3.8	0	0.0	0	0.0	209	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	2	1	161	166
MALE	1	0	2	3	126	132
TOTAL	3	0	4	4	287	298

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
26	23	35	35	26	32	33	33	34	21	298
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	298			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	19
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Pointe Coupee 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	4	985	15	497	1,501
MALE	2	1	993	15	516	1,527
TOTAL	2	5	1,978	30	1,013	3,028

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
55	270	255	247	233	272	254	194	269	295	2,344
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
231	146	161	146	684	As of 2003-2004, all students are assigned a specific grade			3,028		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,245.0	614.0	As of 2003-2004, all students are assigned a specific grade	2,859.0
AVERAGE DAILY MEMBERSHIP	2,348.1	685.3		3,033.4
AVERAGE DAILY ATTENDANCE	2,168.9	602.9		2,771.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	44	0	28	72
MALE	0	0	37	0	21	58
TOTAL	0	0	81	0	49	130

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	1	1	6	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.9	5	3.1	67	42.1	29	18.2	55	34.6	159	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.2	3	1.6	88	47.6	22	11.9	68	36.8	185	100.0
	TOTAL	7	2.0	8	2.3	155	45.1	51	14.8	123	35.8	344	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.1	1	2.1	17	36.2	3	6.4	25	53.2	47	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	1	3.0	4	12.1	22	66.7	2	6.1	4	12.1	33	100.0
	TOTAL	2	2.5	5	6.2	39	48.1	5	6.2	30	37.0	81	100.0
GRAND TOTAL		9	2.1	13	3.1	194	45.6	56	13.2	153	36.0	425	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	13	57	14	27	17	46	194
PRINCIPALS	0	0	0	0	1	0	5	6
ASSISTANT PRINCIPALS	0	0	1	2	1	0	2	6
TOTAL	20	13	58	16	29	17	53	206

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,128,223	34.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,953,682	40.08
	RESTRICTED GRANTS-IN-AID	1,454,683	4.18
	REVENUE IN LIEU OF TAXES	140,581	0.40
	REVENUE FOR/ON BEHALF OF LEA	11,599	0.03
	TOTAL STATE SOURCES	15,560,545	44.69
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,061,615	20.28
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	66,164	0.19
	TOTAL FEDERAL SOURCES	7,127,779	20.47
TOTAL REVENUE	34,816,547	100.00	
OTHER SOURCES OF FUNDS	2,888,093		
TOTAL REVENUES AND OTHER SOURCES	37,704,640		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,353,433	30.62	9,229,937	33.77
SPECIAL EDUCATION PROGRAMS	3,007,081	9.84	3,007,081	11.00
VOCATIONAL EDUCATION PROGRAMS	626,119	2.05	615,277	2.25
OTHER INSTRUCTIONAL PROGRAMS	600,684	1.97	600,684	2.20
SPECIAL PROGRAMS	1,718,369	5.62	1,698,022	6.21
ADULT/CONTINUING EDUCATION PROGRAMS	66,495	0.22	66,495	0.24
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,372,181	50.32	15,217,496	55.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	797,560	2.61	797,560	2.92
INSTRUCTIONAL STAFF SERVICES	2,288,077	7.49	2,288,077	8.37
SCHOOL ADMINISTRATION	1,421,858	4.65	1,421,858	5.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,507,495	14.75	4,507,495	16.49
GENERAL ADMINISTRATION	858,348	2.81	858,348	3.14
BUSINESS SERVICES	326,854	1.07	325,610	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,996,901	6.54	1,952,716	7.14
STUDENT TRANSPORTATION SERVICES	2,834,697	9.28	2,807,176	10.27
CENTRAL SERVICES	173,856	0.57	173,856	0.64
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,190,656	20.26	6,117,706	22.38
TOTAL SUPPORT SERVICES	10,698,151	35.02	10,625,201	38.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,501,131	4.91	1,489,771	5.45
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,501,131	4.91	1,489,771	5.45
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	360,307	1.18	0	0.00
DEBT SERVICE	2,617,458	8.57	0	0.00
TOTAL EXPENDITURES	30,549,228	100.00	27,332,468	100.00
FUND TRANSFER	1,388,411			
TOTAL ALL EXPENDITURES AND OTHER USES	31,937,639			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,960,001	0	830,000	4,130,001
OTHER LONG-TERM OBLIGATIONS	499,417	0	47,564	451,853
VESTED COMPENSATED ABSENCES	337,449	97,171	99,291	335,329
FIXED ASSETS	20,079,747	448,401	359,857	20,168,291

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,138,883	0.00	0.00	0	0	1,138,883
RENEWABLE TAXES	11.56	3,000,234	0.00	0.00	0	0	3,000,234
DEBT SERVICES TAXES	0.00	0	1.00	4.00	2	306,376	306,376
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	138,296	0.00	0.00	0	0	138,296
TOTAL AD VALOREM TAXES	16.10	4,277,413	1.00	4.00	2	306,376	4,583,789
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,460,577		0	6,460,577
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,460,577		0	6,460,577

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,464,434	-641,892	-931	328,145	-658,958	276,203	5,767,001
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	-2,635,534	1,168	1,974	16,508	2,014,006	0	-601,878
BALANCES AT END OF YEAR	3,828,900	-640,724	1,043	344,653	1,355,048	276,203	5,165,123

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	21	52	8	0	81	
HEARING IMPAIRMENTS	0	1	3	4	2	0	10	
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	50	80	10	0	0	140	
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1	
EMOTIONAL DISTURBANCE	0	0	5	15	3	0	23	
ORTHOPEDIC IMPAIRMENTS	0	0	2	4	0	0	6	
OTHER HEALTH IMPAIRMENTS	0	1	37	82	2	0	122	
SPECIFIC LEARNING DISABILITIES	0	0	57	132	25	0	214	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	1	3	1	0	5	
AUTISM	0	1	4	3	0	0	8	
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0	
DEVELOPMENTAL DELAY	0	20	42	0	0	0	62	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	73	253	305	41	0	672	
GIFTED	0	0	6	2	0	0	8	
TALENTED	0	0	0	0	0	0	0	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,143	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,073,980
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,283	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$892,634

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$9,351	\$9,027
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,766	\$38,465

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.5	131	70.1	41	21.9	11	5.9	1	0.5	2	1.1	187	100.0
WITHOUT CERTIFICATE	2	28.6	5	71.4	0	0.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	3	1.5	136	70.1	41	21.1	11	5.7	1	0.5	2	1.0	194	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	48	3	600	655
MALE	0	1	68	3	606	678
TOTAL	0	5	116	6	1,206	1,333

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
84	107	107	93	72	98	96	99	91	91	938
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
112	116	90	77	395	0	0	1,333			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	38	39
MALE	0	0	4	0	31	35
TOTAL	0	0	5	0	69	74

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	82
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Rapides 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	109	134	5,245	193	6,094	11,775
MALE	124	141	5,284	163	6,489	12,201
TOTAL	233	275	10,529	356	12,583	23,976

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,120	2,072	2,010	1,772	1,759	1,933	1,742	1,638	1,832	1,781	17,659
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,995	1,566	1,362	1,394	6,317	As of 2003-2004, all students are assigned a specific grade			23,976		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	17,224.0	5,897.0	As of 2003-2004, all students are assigned a specific grade	23,121.0
AVERAGE DAILY MEMBERSHIP	17,519.5	6,194.1		23,713.6
AVERAGE DAILY ATTENDANCE	16,585.9	5,584.2		22,170.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	8	7	248	8	347	618
MALE	7	17	193	5	353	575
TOTAL	15	24	441	13	700	1,193

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
30	6	11	5	52	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0		
	BLACK	9	1.7	12	2.2	176	32.9	150	28.0	188	35.1	535	100.0		
	HISPANIC	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0		
	WHITE	18	0.9	32	1.6	1,159	57.2	419	20.7	399	19.7	2,027	100.0		
	TOTAL	27	1.0	44	1.7	1,341	52.1	573	22.3	589	22.9	2,574	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0		
	BLACK	1	0.5	6	2.7	54	24.4	10	4.5	150	67.9	221	100.0		
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0		
	WHITE	5	1.1	31	7.1	249	56.8	17	3.9	136	31.1	438	100.0		
	TOTAL	6	0.9	37	5.6	307	46.2	28	4.2	287	43.2	665	100.0		
GRAND TOTAL		33	1.0	81	2.5	1,648	50.9	601	18.6	876	27.0	3,239	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	160	142	431	220	211	147	337	1,648
PRINCIPALS	0	0	0	4	8	7	32	51
ASSISTANT PRINCIPALS	0	0	2	3	3	9	16	33
TOTAL	160	142	433	227	222	163	385	1,732

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	64,734,988	32.53
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	92,157,762	46.32
	RESTRICTED GRANTS-IN-AID	5,636,532	2.83
	REVENUE IN LIEU OF TAXES	885,074	0.44
	REVENUE FOR/ON BEHALF OF LEA	62,764	0.03
	TOTAL STATE SOURCES	98,742,132	49.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	34,427,936	17.30
	REVENUE IN LIEU OF TAXES	325,023	0.16
	REVENUE FOR/ON BEHALF OF LEA	743,170	0.37
	TOTAL FEDERAL SOURCES	35,496,129	17.84
TOTAL REVENUE	198,973,249	100.00	
OTHER SOURCES OF FUNDS	46,466,418		
TOTAL REVENUES AND OTHER SOURCES	245,439,667		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	62,368,363	29.56	62,071,023	34.20
SPECIAL EDUCATION PROGRAMS	28,392,163	13.45	28,198,111	15.54
VOCATIONAL EDUCATION PROGRAMS	3,695,642	1.75	3,558,115	1.96
OTHER INSTRUCTIONAL PROGRAMS	3,318,830	1.57	3,177,740	1.75
SPECIAL PROGRAMS	12,513,193	5.93	12,282,403	6.77
ADULT/CONTINUING EDUCATION PROGRAMS	471,009	0.22	471,009	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	110,759,200	52.49	109,758,401	60.48
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,854,286	3.25	6,854,286	3.78
INSTRUCTIONAL STAFF SERVICES	8,448,563	4.00	8,428,330	4.64
SCHOOL ADMINISTRATION	8,849,782	4.19	8,849,782	4.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	24,152,631	11.45	24,132,398	13.30
GENERAL ADMINISTRATION	3,683,875	1.75	3,683,875	2.03
BUSINESS SERVICES	1,104,380	0.52	1,104,380	0.61
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,176,998	8.61	17,794,160	9.80
STUDENT TRANSPORTATION SERVICES	10,482,304	4.97	10,464,504	5.77
CENTRAL SERVICES	1,435,912	0.68	1,422,405	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	34,883,469	16.53	34,469,324	18.99
TOTAL SUPPORT SERVICES	59,036,100	27.98	58,601,722	32.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,239,539	6.27	13,041,216	7.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	94,927	0.04	92,422	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,334,466	6.32	13,133,638	7.24
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,311,968	5.36	0	0.00
DEBT SERVICE	16,574,493	7.85	0	0.00
TOTAL EXPENDITURES	211,016,227	100.00	181,493,761	100.00
FUND TRANSFER	39,145,414			
TOTAL ALL EXPENDITURES AND OTHER USES	250,161,641			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	90,154,000	7,320,000	12,330,000	85,144,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,210,860	0	119,878	5,090,982
FIXED ASSETS	207,868,257	10,811,578	1,565,780	217,114,055

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.78	2,293,633	0.00	0.00	0	0	2,293,633
RENEWABLE TAXES	20.99	10,072,533	3.04	24.15	13	4,794,176	14,866,709
DEBT SERVICES TAXES	0.00	0	1.50	55.00	13	6,709,915	6,709,915
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	561,485	0.00	0.00	0	0	561,485
TOTAL AD VALOREM TAXES	25.77	12,927,651	4.54	79.15	26	11,504,091	24,431,742
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	33,882,429		0	33,882,429
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	33,882,429		0	33,882,429

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,945,508	114,974	0	464,428	-846,926	-10,399,951	-4,721,967
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-137,239	0	0	-137,239
BALANCES AT BEGINNING OF YEAR	3,915,411	158,119	0	5,513,261	12,657,121	16,756,458	39,000,370
BALANCES AT END OF YEAR	9,860,920	273,093	0	5,840,449	11,810,194	6,356,506	34,141,162

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	129	195	91	5	421
HEARING IMPAIRMENTS	0	2	14	15	6	0	37
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	94	494	28	0	0	616
VISUAL IMPAIRMENTS	0	0	2	7	0	0	9
EMOTIONAL DISTURBANCE	0	0	19	60	1	0	80
ORTHOPEDIC IMPAIRMENTS	0	0	18	24	3	0	45
OTHER HEALTH IMPAIRMENTS	0	4	262	336	14	1	617
SPECIFIC LEARNING DISABILITIES	0	0	409	780	84	0	1,273
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	4	4	2	0	11
AUTISM	0	4	41	41	7	0	93
TRAUMATIC BRAIN INJURY	0	0	3	5	0	0	8
DEVELOPMENTAL DELAY	0	230	64	0	0	0	294
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	336	1,459	1,495	208	6	3,504
GIFTED	0	0	196	206	6	0	408
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,538	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,525,641
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,654	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,325,984

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,271	\$7,570
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,349	\$38,261

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	29.4	31	60.8	3	5.9	2	3.9	51	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	15	29.4	31	60.8	3	5.9	2	3.9	51	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	45.5	14	42.4	3	9.1	1	3.0	33	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	45.5	14	42.4	3	9.1	1	3.0	33	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,175	72.6	277	17.1	147	9.1	14	0.9	5	0.3	1,618	100.0
WITHOUT CERTIFICATE	6	20.0	17	56.7	7	23.3	0	0.0	0	0.0	0	0.0	30	100.0
TOTAL FT CLASSROOM TEACHERS	6	0.4	1,192	72.3	284	17.2	147	8.9	14	0.8	5	0.3	1,648	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	8	23	83	17	1,149	1,280
MALE	9	26	127	22	1,215	1,399
TOTAL	17	49	210	39	2,364	2,679

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
183	226	219	177	166	177	208	212	206	205	1,979
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
122	109	357	112	700	0	0	2,679			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	2	2	53	58
MALE	0	0	1	1	49	51
TOTAL	0	1	3	3	102	109

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	3	1	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	395
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Red River 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	3	526	4	225	760
MALE	0	2	528	5	242	777
TOTAL	2	5	1,054	9	467	1,537

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
96	130	109	107	98	117	136	102	141	147	1,183
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
116	88	71	79	354	As of 2003-2004, all students are assigned a specific grade			1,537		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,163.0	331.0	As of 2003-2004, all students are assigned a specific grade	1,494.0
AVERAGE DAILY MEMBERSHIP	1,182.6	350.0		1,532.7
AVERAGE DAILY ATTENDANCE	1,120.4	326.5		1,446.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	28	0	11	39
MALE	0	0	25	0	6	31
TOTAL	0	0	53	0	17	70

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	1	5	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	1.5	18	22.0	31	37.8	32	38.8	82	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	4	3.0	2	1.5	73	55.3	17	12.9	36	27.3	132	100.0				
	TOTAL	4	1.9	3	1.5	91	42.5	48	22.4	68	31.7	214	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	BLACK	0	0.0	2	8.4	8	37.1	1	4.5	11	50.0	22	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	0	0.0	3	10.3	15	51.7	2	6.9	9	31.0	29	100.0				
	TOTAL	0	0.0	5	9.3	24	46.4	3	5.8	20	38.5	52	100.0				
GRAND TOTAL		4	1.5	8	3.0	115	43.3	51	19.2	88	33.0	266	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	14	39	15	15	6	18	115
PRINCIPALS	0	0	0	1	1	0	2	4
ASSISTANT PRINCIPALS	0	0	0	1	0	0	1	2
TOTAL	8	14	39	17	16	6	21	121

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,149,605	25.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,856,870	54.58
	RESTRICTED GRANTS-IN-AID	574,105	3.54
	REVENUE IN LIEU OF TAXES	47,484	0.29
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	9,478,459	58.41
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,552,635	15.73
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	46,482	0.29
	TOTAL FEDERAL SOURCES	2,599,117	16.02
TOTAL REVENUE		16,227,181	100.00
OTHER SOURCES OF FUNDS		114,312	
TOTAL REVENUES AND OTHER SOURCES		16,341,493	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,625,408	30.87	4,602,390	33.25
SPECIAL EDUCATION PROGRAMS	1,502,186	10.03	1,494,567	10.80
VOCATIONAL EDUCATION PROGRAMS	417,300	2.79	417,300	3.02
OTHER INSTRUCTIONAL PROGRAMS	419,579	2.80	410,715	2.97
SPECIAL PROGRAMS	1,027,129	6.86	1,022,305	7.39
ADULT/CONTINUING EDUCATION PROGRAMS	157,977	1.05	157,977	1.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,149,579	54.39	8,105,254	58.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	600,604	4.01	600,604	4.34
INSTRUCTIONAL STAFF SERVICES	639,246	4.27	639,246	4.62
SCHOOL ADMINISTRATION	726,866	4.85	726,866	5.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,966,716	13.13	1,966,716	14.21
GENERAL ADMINISTRATION	701,720	4.68	701,720	5.07
BUSINESS SERVICES	211,366	1.41	211,366	1.53
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,029,272	6.87	1,024,448	7.40
STUDENT TRANSPORTATION SERVICES	952,535	6.36	823,236	5.95
CENTRAL SERVICES	14,189	0.09	14,189	0.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,909,082	19.42	2,774,959	20.05
TOTAL SUPPORT SERVICES	4,875,798	32.54	4,741,675	34.26
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	994,592	6.64	993,092	7.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	994,592	6.64	993,092	7.18
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	44,141	0.29	0	0.00
DEBT SERVICE	918,791	6.13	0	0.00
TOTAL EXPENDITURES	14,982,901	100.00	13,840,021	100.00
FUND TRANSFER	125,462			
TOTAL ALL EXPENDITURES AND OTHER USES	15,108,363			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,200,000	0	510,000	8,690,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	499,796	218,907	169,860	548,843
FIXED ASSETS	15,782,405	179,948	99,545	15,862,808

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.63	128,887	0.00	0.00	0	128,887	
RENEWABLE TAXES	37.13	1,020,162	0.00	0.00	0	1,020,162	
DEBT SERVICES TAXES	42.00	1,151,404	0.00	0.00	0	1,151,404	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	8,260	0.00	0.00	0	8,260	
TOTAL AD VALOREM TAXES	83.76	2,308,713	0.00	0.00	0	2,308,713	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		1,399,481		0	1,399,481
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		1,399,481		0	1,399,481

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	826,939	0	0	258,131	153,790	-5,730	1,233,130
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,756,603	0	0	1,536,495	1,135,507	5,730	6,434,335
BALANCES AT END OF YEAR	4,583,542	0	0	1,794,626	1,289,297	0	7,667,465

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	8	29	0	0	37
HEARING IMPAIRMENTS	0	0	2	2	0	0	4
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	11	22	3	0	0	36
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	13	0	0	14
ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
OTHER HEALTH IMPAIRMENTS	0	1	3	5	0	0	9
SPECIFIC LEARNING DISABILITIES	0	0	18	55	7	0	80
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	1	0	0	3
AUTISM	0	0	0	0	0	0	0
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	13	11	0	0	0	24
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	26	66	110	7	0	209
GIFTED	0	0	1	3	0	0	4
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	704	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$597,496
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,243	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$267,910

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$8,640	\$9,005
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,954	\$36,336

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.9	83	72.8	17	14.9	9	7.9	1	0.9	3	2.6	114	100.0
WITHOUT CERTIFICATE	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.7	83	72.2	17	14.8	9	7.8	1	0.9	3	2.6	115	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	148	150
MALE	0	0	0	0	168	168
TOTAL	0	0	2	0	316	318

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
22	24	24	23	24	24	23	15	26	21	226
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
33	21	15	23	92	0	0	318			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	9	9
MALE	0	0	0	0	14	14
TOTAL	0	0	0	0	23	23

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	18
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Richland 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	1	873	10	785	1,672
MALE	0	4	995	12	753	1,764
TOTAL	3	5	1,868	22	1,538	3,436

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
70	315	325	261	248	271	254	287	252	308	2,591
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
305	197	183	160	845	As of 2003-2004, all students are assigned a specific grade			3,436		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,563.0	783.0	As of 2003-2004, all students are assigned a specific grade	3,346.0
AVERAGE DAILY MEMBERSHIP	2,592.9	839.1		3,432.0
AVERAGE DAILY ATTENDANCE	2,446.6	773.5		3,220.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	39	1	39	79
MALE	0	0	35	0	23	58
TOTAL	0	0	74	1	62	137

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	3	0	11	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.1	29	31.7	27	29.7	35	38.5	91	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	WHITE	9	3.3	5	1.9	160	59.0	41	15.2	56	20.6	272	100.0		
	TOTAL	9	2.5	5	1.4	190	52.2	68	18.7	92	25.2	365	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	6	12.0	11	22.0	4	8.0	29	58.0	50	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	1	1.2	4	5.1	34	41.2	3	3.7	40	48.7	82	100.0		
	TOTAL	1	0.8	10	7.7	45	34.0	7	5.4	69	52.2	132	100.0		
GRAND TOTAL		10	2.0	15	3.1	235	47.3	75	15.2	161	32.4	497	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	17	63	34	29	29	44	235
PRINCIPALS	0	0	1	1	3	1	6	12
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	19	17	64	35	32	30	50	248

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,104,620	23.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,778,257	56.43
	RESTRICTED GRANTS-IN-AID	752,427	2.53
	REVENUE IN LIEU OF TAXES	188,595	0.63
	REVENUE FOR/ON BEHALF OF LEA	8,510	0.03
	TOTAL STATE SOURCES	17,727,789	59.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,391	0.07
	RESTRICTED GRANTS-IN-AID	4,778,294	16.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	99,503	0.33
	TOTAL FEDERAL SOURCES	4,899,188	16.48
TOTAL REVENUE		29,731,597	100.00
OTHER SOURCES OF FUNDS		11,719,205	
TOTAL REVENUES AND OTHER SOURCES		41,450,802	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,834,902	33.65	9,720,817	36.65
SPECIAL EDUCATION PROGRAMS	3,020,653	10.33	3,020,653	11.39
VOCATIONAL EDUCATION PROGRAMS	682,714	2.34	674,229	2.54
OTHER INSTRUCTIONAL PROGRAMS	873,468	2.99	834,768	3.15
SPECIAL PROGRAMS	1,032,471	3.53	1,013,440	3.82
ADULT/CONTINUING EDUCATION PROGRAMS	26,082	0.09	13,892	0.05
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,470,290	52.92	15,277,799	57.60
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,141,786	3.91	1,141,786	4.30
INSTRUCTIONAL STAFF SERVICES	1,868,703	6.39	1,735,526	6.54
SCHOOL ADMINISTRATION	1,486,332	5.08	1,465,247	5.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,496,821	15.38	4,342,559	16.37
GENERAL ADMINISTRATION	677,743	2.32	672,712	2.54
BUSINESS SERVICES	557,225	1.91	557,225	2.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,119,736	7.25	2,098,610	7.91
STUDENT TRANSPORTATION SERVICES	1,676,999	5.74	1,551,885	5.85
CENTRAL SERVICES	35,684	0.12	35,684	0.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,067,387	17.34	4,916,116	18.53
TOTAL SUPPORT SERVICES	9,564,208	32.72	9,258,675	34.90
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,996,973	6.83	1,983,021	7.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,995	0.02	5,995	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,002,968	6.85	1,989,016	7.50
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	883,314	3.02	0	0.00
DEBT SERVICE	1,310,397	4.48	0	0.00
TOTAL EXPENDITURES	29,231,177	100.00	26,525,490	100.00
FUND TRANSFER	3,919,128			
TOTAL ALL EXPENDITURES AND OTHER USES	33,150,305			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,595,000	7,755,000	600,000	17,750,000
OTHER LONG-TERM OBLIGATIONS	33,413	0	22,050	11,363
VESTED COMPENSATED ABSENCES	593,658	254,300	249,891	598,067
FIXED ASSETS	50,383,276	68,765	25,430	50,426,611

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.19	527,609	0.00	0.00	4	0	527,609
RENEWABLE TAXES	7.69	461,956	0.00	0.00	4	0	461,956
DEBT SERVICES TAXES	0.00	0	15.00	30.00	4	1,560,047	1,560,047
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	58,573	0.00	0.00	0	0	58,573
TOTAL AD VALOREM TAXES	14.88	1,048,138	15.00	30.00	12	1,560,047	2,608,185
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,680,842		0	3,680,842
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,680,842		0	3,680,842

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,071,285	-10,896	3,142	49,426	324,065	6,863,475	8,300,497
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	60,121	1,321	-3,142	0	-77,500	0	-19,200
BALANCES AT BEGINNING OF YEAR	3,715,860	11,580	0	479,897	1,489,655	0	5,696,992
BALANCES AT END OF YEAR	4,847,266	2,005	0	529,323	1,736,220	6,863,475	13,978,289

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	18	33	11	0	62	
HEARING IMPAIRMENTS	0	3	2	1	2	0	8	
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	19	59	8	1	0	87	
VISUAL IMPAIRMENTS	0	0	1	2	0	0	3	
EMOTIONAL DISTURBANCE	0	0	2	8	0	0	10	
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1	
OTHER HEALTH IMPAIRMENTS	0	2	7	8	1	0	18	
SPECIFIC LEARNING DISABILITIES	0	0	55	106	14	0	175	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	2	8	1	0	11	
AUTISM	0	1	2	1	0	0	4	
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1	
DEVELOPMENTAL DELAY	0	39	53	0	0	0	92	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	64	202	176	30	0	472	
GIFTED	0	0	27	27	0	0	54	
TALENTED	0	0	4	4	0	0	8	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,573	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,235,447
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,767	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$712,943

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,826	\$7,720
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,694	\$35,924

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	25.0	8	66.7	0	0.0	1	8.3	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	25.0	8	66.7	0	0.0	1	8.3	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	27.5	0	72.5	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	27.5	0	72.5	0	0.0	0	0.0	0	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	161	70.1	36	15.7	33	14.2	0	0.0	0	0.0	230	100.0
WITHOUT CERTIFICATE	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	164	69.9	38	16.2	33	13.9	0	0.0	0	0.0	235	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	2	1	169	174
MALE	0	1	0	0	182	183
TOTAL	0	3	2	1	351	357

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
30	22	21	22	31	11	12	15	29	38	231
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
29	38	27	32	126	0	0	357			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	15	15
MALE	0	0	0	0	17	17
TOTAL	0	0	0	0	32	32

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	5
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Sabine 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	399	5	539	65	1,060	2,068
MALE	416	5	565	66	1,205	2,257
TOTAL	815	10	1,104	131	2,265	4,325

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
284	371	302	324	293	321	283	304	317	368	3,167
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
339	289	267	263	1,158	As of 2003-2004, all students are assigned a specific grade			4,325		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,098.0	1,105.0	As of 2003-2004, all students are assigned a specific grade	4,203.0
AVERAGE DAILY MEMBERSHIP	3,131.0	1,147.0		4,278.0
AVERAGE DAILY ATTENDANCE	2,956.1	1,068.4		4,024.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	25	0	33	6	68	132
MALE	22	0	28	2	65	117
TOTAL	47	0	61	8	133	249

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	3	5	13	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	6	42.9	4	28.6	4	28.6
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	0	0.0	8	11.4	29	41.4	32	45.7	70	100.0
	HISPANIC	1	2.4	0	0.0	14	33.3	9	21.4	18	42.9	42	100.0
	WHITE	11	2.9	7	1.9	210	56.3	75	20.1	70	18.8	373	100.0
	TOTAL	13	2.6	7	1.4	238	47.7	117	23.4	124	24.8	499	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	3	60.0	0	0.0	2	40.0	5	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	4.3	2	8.7	0	0.0	20	87.0	23	100.0
	HISPANIC	0	0.0	0	0.0	3	42.9	0	0.0	4	57.1	7	100.0
	WHITE	3	3.3	11	11.7	50	55.0	2	2.2	25	27.8	90	100.0
	TOTAL	3	2.4	12	9.2	58	46.0	2	1.6	51	40.8	125	100.0
GRAND TOTAL		16	2.6	19	3.0	296	47.4	119	19.1	175	28.0	624	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	21	91	45	32	18	54	296
PRINCIPALS	0	0	0	0	4	3	5	12
ASSISTANT PRINCIPALS	0	1	0	0	1	1	4	7
TOTAL	35	22	91	45	36	22	63	314

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,186,328	26.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,388,128	50.94
	RESTRICTED GRANTS-IN-AID	1,194,078	3.14
	REVENUE IN LIEU OF TAXES	152,394	0.40
	REVENUE FOR/ON BEHALF OF LEA	9,977	0.03
	TOTAL STATE SOURCES	20,744,577	54.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,040,430	18.50
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	87,426	0.23
	TOTAL FEDERAL SOURCES	7,127,856	18.73
TOTAL REVENUE	38,058,761	100.00	
OTHER SOURCES OF FUNDS	13,642,530		
TOTAL REVENUES AND OTHER SOURCES	51,701,291		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,217,148	22.24	10,136,672	33.03
SPECIAL EDUCATION PROGRAMS	3,256,988	7.09	3,250,542	10.59
VOCATIONAL EDUCATION PROGRAMS	1,194,629	2.60	1,138,912	3.71
OTHER INSTRUCTIONAL PROGRAMS	427,079	0.93	427,079	1.39
SPECIAL PROGRAMS	2,289,777	4.98	2,237,090	7.29
ADULT/CONTINUING EDUCATION PROGRAMS	106,689	0.23	106,689	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,492,310	38.07	17,296,984	56.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	906,780	1.97	906,780	2.95
INSTRUCTIONAL STAFF SERVICES	2,582,408	5.62	2,577,518	8.40
SCHOOL ADMINISTRATION	1,472,528	3.20	1,471,438	4.79
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,961,716	10.80	4,955,736	16.15
GENERAL ADMINISTRATION	797,254	1.74	793,801	2.59
BUSINESS SERVICES	300,563	0.65	297,655	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,440,804	5.31	2,369,499	7.72
STUDENT TRANSPORTATION SERVICES	2,691,139	5.86	2,608,164	8.50
CENTRAL SERVICES	290,564	0.63	284,746	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,520,324	14.19	6,353,865	20.70
TOTAL SUPPORT SERVICES	11,482,040	24.99	11,309,601	36.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,076,019	4.52	2,069,137	6.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,942	0.04	17,942	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,093,961	4.56	2,087,079	6.80
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	300,793	0.65	0	0.00
DEBT SERVICE	14,576,871	31.73	0	0.00
TOTAL EXPENDITURES	45,945,975	100.00	30,693,664	100.00
FUND TRANSFER	4,537,170			
TOTAL ALL EXPENDITURES AND OTHER USES	50,483,145			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,100,000	9,475,000	11,614,000	19,961,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	528,317	112,267	57,319	583,265
FIXED ASSETS	44,959,930	338,253	9,500	45,288,683

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.80	382,080	0.00	0.00	1	0	382,080
RENEWABLE TAXES	8.10	644,761	6.63	11.24	7	646,250	1,291,011
DEBT SERVICES TAXES	0.00	0	16.00	45.00	7	2,118,941	2,118,941
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	82,163	0.00	0.00	0	0	82,163
TOTAL AD VALOREM TAXES	12.90	1,109,004	22.63	56.24	15	2,765,191	3,874,195
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,582,944		0	2,582,944
DISTRICT/WARD SALES AND USE TAXES			0.50	607,834		683,132	1,290,966
TOTAL SALES AND USE TAXES			1.50	3,190,778		683,132	3,873,910

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,805,226	15,285	2,573	-602,823	150,723	-152,838	1,218,146
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,236,289	515	0	1,971,544	1,340,897	291,989	7,841,234
BALANCES AT END OF YEAR	6,041,515	15,800	2,573	1,368,721	1,491,620	139,151	9,059,380

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	9	29	8	0	46
HEARING IMPAIRMENTS	0	0	4	6	0	0	10
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	23	69	4	0	0	96
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	2	7	1	0	10
ORTHOPEDIC IMPAIRMENTS	0	1	2	2	0	0	5
OTHER HEALTH IMPAIRMENTS	0	2	32	43	1	0	78
SPECIFIC LEARNING DISABILITIES	0	0	89	172	19	0	280
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	3	0	0	4
AUTISM	0	0	4	2	1	0	7
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	44	71	0	0	0	115
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	70	283	268	30	0	651
GIFTED	0	0	36	46	2	0	84
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,354	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,306,126
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,824	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$811,543

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,133	\$7,097
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,023	\$33,507

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	8	66.7	4	33.3	0	0.0	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	66.7	4	33.3	0	0.0	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	2	23.1	1	15.4	3	46.2	0	0.0	1	15.4	7	100.0		
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	23.1	1	15.4	3	46.2	0	0.0	1	15.4	7	100.0		
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	235	79.6	38	12.9	20	6.8	2	0.7	0	0.0	295	100.0		
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0		
TOTAL FT CLASSROOM TEACHERS	0	0.0	236	79.7	38	12.9	20	6.8	2	0.7	0	0.0	296	100.0		

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	0
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St. Bernard

2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	7	4	17	13	449	490
MALE	1	2	19	14	422	458
TOTAL	8	6	36	27	871	948

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
93	59	41	63	72	69	62	73	102	88	722
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
79	65	48	34	226	As of 2003-2004, all students are assigned a specific grade			948		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,620.0	709.0	As of 2003-2004, all students are assigned a specific grade	2,329.0
AVERAGE DAILY MEMBERSHIP	1,074.1	498.9		1,573.0
AVERAGE DAILY ATTENDANCE	999.6	458.4		1,458.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	1	8	3	79	93
MALE	0	1	7	4	68	80
TOTAL	2	2	15	7	147	173

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	3	4	1	15	14

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	2	25.0	2	25.0	4	50.0	8	100.0		
	HISPANIC	0	0.0	1	6.2	3	31.2	0	0.0	5	62.5	8	100.0		
	WHITE	8	5.1	7	4.5	70	44.9	24	15.4	47	30.1	156	100.0		
	TOTAL	8	4.6	8	4.3	76	43.6	26	15.0	56	32.4	173	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	2	100.0		
	HISPANIC	0	0.0	1	25.0	1	25.0	0	0.0	1	50.0	2	100.0		
	WHITE	2	5.4	4	10.8	16	41.9	1	2.7	15	39.2	37	100.0		
	TOTAL	3	7.3	5	11.0	17	41.5	1	2.4	16	37.8	41	100.0		
GRAND TOTAL		11	5.1	12	5.6	93	43.2	27	12.6	72	33.4	214	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5	5	19	12	15	8	29	93
PRINCIPALS	0	0	0	1	1	2	7	10
ASSISTANT PRINCIPALS	0	0	0	1	0	1	1	2
TOTAL	5	5	19	13	16	10	37	105

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	24,314,853	17.20
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	19,552,187	13.83
RESTRICTED GRANTS-IN-AID	3,676,283	2.60
REVENUE IN LIEU OF TAXES	348,304	0.25
REVENUE FOR/ON BEHALF OF LEA	8,768	0.01
TOTAL STATE SOURCES	23,585,542	16.68
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	93,424,466	66.07
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	75,060	0.05
TOTAL FEDERAL SOURCES	93,499,526	66.12
TOTAL REVENUE	141,399,921	100.00
OTHER SOURCES OF FUNDS	32,903,771	
TOTAL REVENUES AND OTHER SOURCES	174,303,692	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,669,830	9.27	11,835,326	11.73
SPECIAL EDUCATION PROGRAMS	2,517,983	1.84	2,515,875	2.49
VOCATIONAL EDUCATION PROGRAMS	544,904	0.40	544,904	0.54
OTHER INSTRUCTIONAL PROGRAMS	525,976	0.38	523,467	0.52
SPECIAL PROGRAMS	1,614,725	1.18	1,474,336	1.46
ADULT/CONTINUING EDUCATION PROGRAMS	135,779	0.10	135,779	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,009,197	13.18	17,029,687	16.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,301,108	0.95	1,301,108	1.29
INSTRUCTIONAL STAFF SERVICES	2,008,624	1.47	2,008,624	1.99
SCHOOL ADMINISTRATION	1,538,730	1.13	1,538,730	1.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,848,462	3.55	4,848,462	4.81
GENERAL ADMINISTRATION	1,035,724	0.76	1,035,724	1.03
BUSINESS SERVICES	394,423	0.29	394,423	0.39
OPERATION AND MAINTENANCE OF PLANT SERVICES	74,565,523	54.56	73,555,590	72.91
STUDENT TRANSPORTATION SERVICES	3,318,662	2.43	1,939,119	1.92
CENTRAL SERVICES	402,233	0.29	402,233	0.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	79,716,565	58.33	77,327,089	76.65
TOTAL SUPPORT SERVICES	84,565,027	61.88	82,175,551	81.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,690,964	1.24	1,670,573	1.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,100	0.00	4,100	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,695,064	1.24	1,674,673	1.66
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	29,315,331	21.45	0	0.00
DEBT SERVICE	3,075,322	2.25	0	0.00
TOTAL EXPENDITURES	136,659,941	100.00	100,879,911	100.00
FUND TRANSFER	6,529,046			
TOTAL ALL EXPENDITURES AND OTHER USES	143,188,987			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	25,970,000	0	2,045,000	23,925,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,324,522	627,151	939,837	5,011,836
FIXED ASSETS	84,673,662	1,975,391	15,822,267	70,826,786

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.75	758,552	0.00	0.00	0	758,552
RENEWABLE TAXES	31.25	6,321,167	0.00	0.00	0	6,321,167
DEBT SERVICES TAXES	14.00	2,918,388	0.00	0.00	0	2,918,388
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	234,744	0.00	0.00	0	234,744
TOTAL AD VALOREM TAXES	49.00	10,232,851	0.00	0.00	0	10,232,851
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,982,852	530,971	10,513,823
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	9,982,852	530,971	10,513,823

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	24,953,804	-15,211,381	0	282,531	342,899	20,746,852	31,114,705
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,623,548	0	0	167,256	2,244,093	3,661,920	16,696,817
BALANCES AT END OF YEAR	35,577,352	-15,211,381	0	449,787	2,586,992	24,408,772	47,811,522

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	3	2	0	0	6
HEARING IMPAIRMENTS	0	0	1	0	0	0	1
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	3	5	0	0	0	8
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	1	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	0	0	2	0	0	2
SPECIFIC LEARNING DISABILITIES	0	0	5	21	4	0	30
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	0	0	0	0	0	0
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	4	15	27	4	0	50
GIFTED	0	0	2	11	0	0	13
TALENTED	0	0	0	4	0	0	4

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	825	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$587,228
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,846	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$939,029

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,515	\$106,413
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,220	\$36,713

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	45.0	6	55.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	45.0	6	55.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	2	75.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	25.0	2	75.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	51	54.6	33	35.1	9	9.2	0	0.0	1	1.1	93	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	51	54.6	33	35.1	9	9.2	0	0.0	1	1.1	93	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	16	8	2	285	311
MALE	0	16	8	0	265	289
TOTAL	0	32	16	2	550	600

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
4	4	8	4	3	9	1	0	7	53	93
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
132	132	117	126	507	0	0	600			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	56	56
MALE	0	1	0	0	43	44
TOTAL	0	1	0	0	99	100

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	1	1	0	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	136
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St. Charles 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	13	43	1,738	119	2,801	4,714
MALE	19	65	1,815	153	3,092	5,144
TOTAL	32	108	3,553	272	5,893	9,858

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
289	736	792	710	714	810	709	753	766	761	7,040
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
884	755	582	597	2,818	As of 2003-2004, all students are assigned a specific grade			9,858		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,953.0	2,648.0	As of 2003-2004, all students are assigned a specific grade	9,601.0
AVERAGE DAILY MEMBERSHIP	6,992.6	2,776.8		9,769.3
AVERAGE DAILY ATTENDANCE	6,632.2	2,608.2		9,240.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	3	100	5	185	294
MALE	1	3	88	8	182	282
TOTAL	2	6	188	13	367	576

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
14	4	2	0	20	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	4	1.3	9	3.0	66	21.7	63	20.7	162	53.3	304	100.0
	HISPANIC	0	0.0	0	0.0	11	55.0	5	25.0	4	20.0	20	100.0
	WHITE	7	0.7	27	2.7	582	57.3	161	15.8	239	23.5	1,016	100.0
	TOTAL	11	0.8	36	2.7	660	49.2	230	17.1	405	30.2	1,342	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	4	5.3	22	29.3	4	5.3	45	60.0	75	100.0
	HISPANIC	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
	WHITE	6	2.7	7	3.1	132	59.2	8	3.6	70	31.4	223	100.0
	TOTAL	6	2.0	13	4.3	157	51.8	12	4.0	115	38.0	303	100.0
GRAND TOTAL		17	1.0	49	3.0	817	49.7	242	14.7	520	31.6	1,645	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	87	89	248	98	91	87	117	817
PRINCIPALS	0	0	1	1	3	1	13	19
ASSISTANT PRINCIPALS	0	0	5	0	3	3	5	16
TOTAL	87	89	254	99	97	91	135	852

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	93,669,407	66.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,332,073	18.71
	RESTRICTED GRANTS-IN-AID	2,302,231	1.64
	REVENUE IN LIEU OF TAXES	286,057	0.20
	REVENUE FOR/ON BEHALF OF LEA	15,893	0.01
	TOTAL STATE SOURCES	28,936,254	20.56
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,826,828	12.67
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	274,497	0.20
	TOTAL FEDERAL SOURCES	18,101,325	12.86
TOTAL REVENUE	140,706,986	100.00	
OTHER SOURCES OF FUNDS	10,287,775		
TOTAL REVENUES AND OTHER SOURCES	150,994,761		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	37,400,394	30.30	35,196,521	35.03
SPECIAL EDUCATION PROGRAMS	12,905,129	10.46	12,802,303	12.74
VOCATIONAL EDUCATION PROGRAMS	1,377,187	1.12	1,266,972	1.26
OTHER INSTRUCTIONAL PROGRAMS	7,840,726	6.35	6,439,077	6.41
SPECIAL PROGRAMS	2,829,392	2.29	2,829,392	2.82
ADULT/CONTINUING EDUCATION PROGRAMS	600,526	0.49	600,526	0.60
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	62,953,354	51.01	59,134,791	58.85
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,261,943	3.45	4,261,764	4.24
INSTRUCTIONAL STAFF SERVICES	5,114,810	4.14	5,077,334	5.05
SCHOOL ADMINISTRATION	6,649,841	5.39	6,628,342	6.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,026,594	12.99	15,967,440	15.89
GENERAL ADMINISTRATION	2,910,742	2.36	2,882,986	2.87
BUSINESS SERVICES	1,152,838	0.93	1,139,340	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,662,762	7.02	8,627,931	8.59
STUDENT TRANSPORTATION SERVICES	6,708,106	5.44	6,209,808	6.18
CENTRAL SERVICES	1,835,958	1.49	1,835,958	1.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,270,406	17.23	20,696,023	20.60
TOTAL SUPPORT SERVICES	37,297,000	30.22	36,663,463	36.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,796,100	3.89	4,574,518	4.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	111,551	0.09	111,551	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,907,651	3.98	4,686,069	4.66
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,275,822	9.14	0	0.00
DEBT SERVICE	6,981,792	5.66	0	0.00
TOTAL EXPENDITURES	123,415,619	100.00	100,484,323	100.00
FUND TRANSFER	10,279,695			
TOTAL ALL EXPENDITURES AND OTHER USES	133,695,314			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	55,085,000	0	4,085,000	51,000,000
OTHER LONG-TERM OBLIGATIONS	2,345,000	0	313,000	2,032,000
VESTED COMPENSATED ABSENCES	9,123,079	3,942,039	3,798,904	9,266,214
FIXED ASSETS	112,976,392	18,173,888	103,422	131,046,858

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.10	3,191,088	0.00	0.00	0	0	3,191,088
RENEWABLE TAXES	47.87	36,335,683	0.00	0.00	0	0	36,335,683
DEBT SERVICES TAXES	6.36	4,950,598	0.00	0.00	0	0	4,950,598
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	921,811	0.00	0.00	0	0	921,811
TOTAL AD VALOREM TAXES	58.33	45,399,180	0.00	0.00	0	0	45,399,180
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	41,146,485	1,335,691		42,482,176
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			3.00	41,146,485	1,335,691		42,482,176

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	18,063,361	-18,190	0	163,912	-339,712	-569,919	17,299,452
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	27,091,676	18,190	0	1,603,973	5,422,302	1,774,429	35,910,570
BALANCES AT END OF YEAR	45,155,037	0	0	1,767,885	5,082,590	1,204,510	53,210,022

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	18	32	5	0	55
HEARING IMPAIRMENTS	0	0	3	4	2	0	9
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	83	234	20	1	0	338
VISUAL IMPAIRMENTS	0	1	4	2	0	0	7
EMOTIONAL DISTURBANCE	0	0	38	96	11	0	145
ORTHOPEDIC IMPAIRMENTS	0	3	4	10	2	0	19
OTHER HEALTH IMPAIRMENTS	0	2	38	55	3	0	98
SPECIFIC LEARNING DISABILITIES	0	0	92	183	27	0	302
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	3	6	6	3	1	19
AUTISM	0	2	12	11	2	0	27
TRAUMATIC BRAIN INJURY	0	0	2	3	0	0	5
DEVELOPMENTAL DELAY	0	55	77	0	0	0	132
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	149	528	422	56	1	1,156
GIFTED	0	0	60	115	6	0	181
TALENTED	0	0	91	283	21	0	395

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,527	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,200,196
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,400	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,615,437

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$9,641	\$10,193
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,808	\$42,781

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	52.6	9	47.4	0	0.0	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	10	52.6	9	47.4	0	0.0	0	0.0	19	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	43.8	9	56.3	0	0.0	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	43.8	9	56.3	0	0.0	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	576	72.2	169	21.2	49	6.1	2	0.3	1	0.1	798	100.0
WITHOUT CERTIFICATE	4	21.1	11	57.9	4	21.1	0	0.0	0	0.0	0	0.0	19	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.6	587	71.8	173	21.2	49	6.0	2	0.2	1	0.1	817	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	4	63	11	380	460
MALE	0	4	53	10	354	421
TOTAL	2	8	116	21	734	881

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
39	114	100	107	88	81	105	100	87	60	881
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	881			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	64
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St. Helena 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	682	3	53	738
MALE	0	0	707	0	40	747
TOTAL	0	0	1,389	3	93	1,485

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
69	112	126	110	104	125	102	99	114	115	1,076
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
132	99	85	93	409	As of 2003-2004, all students are assigned a specific grade			1,485		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	965.0	375.0	As of 2003-2004, all students are assigned a specific grade	1,340.0
AVERAGE DAILY MEMBERSHIP	972.2	392.2		1,364.4
AVERAGE DAILY ATTENDANCE	919.2	353.9		1,273.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	33	1	0	34
MALE	0	0	25	0	0	25
TOTAL	0	0	58	1	0	59

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	0	3	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	4.4	2	1.8	46	40.2	24	21.2	37	32.5	114	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	0	0.0	0	0.0	10	47.6	2	9.5	9	42.9	21	100.0				
	TOTAL	5	3.7	2	1.5	57	41.8	26	19.3	46	33.8	136	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	BLACK	0	0.0	1	2.9	10	29.4	3	9.6	20	58.1	34	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	1	11.1	0	0.0	5	55.6	0	0.0	3	33.3	9	100.0				
	TOTAL	1	2.3	1	2.3	16	36.4	3	7.4	23	51.7	44	100.0				
GRAND TOTAL		6	3.3	3	1.7	73	40.4	29	16.4	69	38.2	180	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	2	17	7	8	5	10	73
PRINCIPALS	0	0	1	0	1	1	0	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	24	2	18	7	9	6	10	76

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,067,089	16.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,656,008	52.37
	RESTRICTED GRANTS-IN-AID	520,203	4.09
	REVENUE IN LIEU OF TAXES	30,277	0.24
	REVENUE FOR/ON BEHALF OF LEA	3,445	0.03
	TOTAL STATE SOURCES	7,209,933	56.73
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	691,790	5.44
	RESTRICTED GRANTS-IN-AID	2,703,901	21.27
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	37,457	0.29
	TOTAL FEDERAL SOURCES	3,433,148	27.01
TOTAL REVENUE		12,710,170	100.00
OTHER SOURCES OF FUNDS		1,119,426	
TOTAL REVENUES AND OTHER SOURCES		13,829,596	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,708,751	24.17	2,708,751	25.77
SPECIAL EDUCATION PROGRAMS	1,001,225	8.93	1,001,225	9.53
VOCATIONAL EDUCATION PROGRAMS	271,943	2.43	267,025	2.54
OTHER INSTRUCTIONAL PROGRAMS	550,830	4.92	550,830	5.24
SPECIAL PROGRAMS	803,744	7.17	803,744	7.65
ADULT/CONTINUING EDUCATION PROGRAMS	6,607	0.06	6,607	0.06
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,343,100	47.68	5,338,182	50.79
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	338,906	3.02	338,906	3.22
INSTRUCTIONAL STAFF SERVICES	1,029,335	9.19	1,029,335	9.79
SCHOOL ADMINISTRATION	419,156	3.74	415,581	3.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,787,397	15.95	1,783,822	16.97
GENERAL ADMINISTRATION	390,915	3.49	390,915	3.72
BUSINESS SERVICES	321,668	2.87	321,668	3.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	762,027	6.80	749,633	7.13
STUDENT TRANSPORTATION SERVICES	1,055,094	9.42	1,055,094	10.04
CENTRAL SERVICES	127,746	1.14	127,746	1.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,657,450	23.72	2,645,056	25.17
TOTAL SUPPORT SERVICES	4,444,847	39.67	4,428,878	42.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	751,955	6.71	742,229	7.06
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,150	0.01	1,150	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	753,105	6.72	743,379	7.07
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	417,738	3.73	0	0.00
DEBT SERVICE	246,943	2.20	0	0.00
TOTAL EXPENDITURES	11,205,733	100.00	10,510,439	100.00
FUND TRANSFER	1,065,267			
TOTAL ALL EXPENDITURES AND OTHER USES	12,271,000			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	972,514	0	217,444	755,070
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	277,596	2,190	0	279,786
FIXED ASSETS	6,701,890	174,745	0	6,876,635

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.38	116,584	0.00	0.00	6	0	116,584
RENEWABLE TAXES	14.48	499,448	0.00	0.00	6	0	499,448
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	40,115	0.00	0.00	6	0	40,115
TOTAL AD VALOREM TAXES	17.86	656,147	0.00	0.00	24	0	656,147
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,209,990	0		1,209,990
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	1,209,990	0		1,209,990

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,191,173	67,880	2	44,688	4,327	250,526	1,558,596
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	28,432	0	0	0	-186,621	-15,542	-173,731
BALANCES AT BEGINNING OF YEAR	143,219	12,088	950	418,270	203,660	375,973	1,154,160
BALANCES AT END OF YEAR	1,362,824	79,968	952	462,958	21,366	610,957	2,539,025

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	6	25	7	0	39
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	13	29	11	0	0	53
VISUAL IMPAIRMENTS	0	0	1	0	1	0	2
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	1	0	0	1	0	2
OTHER HEALTH IMPAIRMENTS	0	0	7	10	0	0	17
SPECIFIC LEARNING DISABILITIES	0	0	21	59	11	0	91
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	2	0	0	3
AUTISM	0	0	1	0	1	0	2
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	12	13	0	0	0	25
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	27	81	110	21	0	239
GIFTED	0	0	1	5	0	0	6
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	680	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$573,380
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,092	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$79,100

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$8,050	\$7,078
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,442	\$34,543

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	53	73.8	11	15.3	7	9.5	1	1.4	0	0.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	54	74.2	11	15.1	7	9.3	1	1.4	0	0.0	73	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	0
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St. James 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	3	1,370	8	640	2,021
MALE	0	1	1,405	13	661	2,080
TOTAL	0	4	2,775	21	1,301	4,101

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
357	314	289	262	257	310	289	250	381	325	3,034
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
285	273	274	235	1,067	As of 2003-2004, all students are assigned a specific grade			4,101		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,006.0	1,039.0	As of 2003-2004, all students are assigned a specific grade	4,045.0
AVERAGE DAILY MEMBERSHIP	3,021.5	1,063.6		4,085.1
AVERAGE DAILY ATTENDANCE	2,879.1	988.9		3,867.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	70	1	32	103
MALE	0	0	64	0	43	107
TOTAL	0	0	134	1	75	210

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	0	2	0	10	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.7	5	2.1	95	40.4	44	18.7	87	37.0	235	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	7	2.7	6	2.2	154	60.4	36	14.3	52	20.4	255	100.0				
	TOTAL	11	2.2	11	2.2	249	50.8	80	16.4	139	28.4	490	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.3	3	6.7	12	26.7	1	2.2	28	61.1	45	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	1	1.5	4	5.2	44	65.2	2	2.8	17	25.3	68	100.0				
	TOTAL	3	2.2	7	5.8	56	49.9	3	2.6	45	39.6	113	100.0				
GRAND TOTAL		14	2.2	17	2.8	305	50.6	83	13.8	184	30.5	603	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	31	110	28	31	20	58	305
PRINCIPALS	0	0	0	0	3	1	8	12
ASSISTANT PRINCIPALS	0	0	0	0	1	1	4	6
TOTAL	27	31	110	28	34	22	70	322

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,276,671	52.22
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,789,965	28.49
	RESTRICTED GRANTS-IN-AID	953,677	1.97
	REVENUE IN LIEU OF TAXES	82,465	0.17
	REVENUE FOR/ON BEHALF OF LEA	10,845	0.02
	TOTAL STATE SOURCES	14,836,952	30.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,162,587	16.86
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	127,087	0.26
	TOTAL FEDERAL SOURCES	8,289,674	17.13
TOTAL REVENUE	48,403,297	100.00	
OTHER SOURCES OF FUNDS	1,413,682		
TOTAL REVENUES AND OTHER SOURCES	49,816,979		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,392,215	31.14	13,059,298	32.98
SPECIAL EDUCATION PROGRAMS	3,744,443	8.71	3,730,123	9.42
VOCATIONAL EDUCATION PROGRAMS	979,216	2.28	945,861	2.39
OTHER INSTRUCTIONAL PROGRAMS	895,333	2.08	784,789	1.98
SPECIAL PROGRAMS	3,771,854	8.77	3,766,609	9.51
ADULT/CONTINUING EDUCATION PROGRAMS	62,455	0.15	62,455	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,845,516	53.12	22,349,135	56.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,473,502	3.43	1,471,164	3.72
INSTRUCTIONAL STAFF SERVICES	2,391,525	5.56	2,389,895	6.04
SCHOOL ADMINISTRATION	2,337,364	5.44	2,329,550	5.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,202,391	14.42	6,190,609	15.64
GENERAL ADMINISTRATION	1,577,720	3.67	1,563,005	3.95
BUSINESS SERVICES	451,454	1.05	451,454	1.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,088,186	9.51	3,990,496	10.08
STUDENT TRANSPORTATION SERVICES	2,137,199	4.97	2,137,199	5.40
CENTRAL SERVICES	579,789	1.35	570,832	1.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,834,348	20.54	8,712,986	22.01
TOTAL SUPPORT SERVICES	15,036,739	34.96	14,903,595	37.64
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,361,692	5.49	2,336,475	5.90
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,612	0.02	4,123	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,368,304	5.51	2,340,598	5.91
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	109,325	0.25	0	0.00
DEBT SERVICE	2,645,602	6.15	0	0.00
TOTAL EXPENDITURES	43,005,486	100.00	39,593,328	100.00
FUND TRANSFER	1,413,682			
TOTAL ALL EXPENDITURES AND OTHER USES	44,419,168			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,063,637	4,245,000	5,782,792	18,525,845
OTHER LONG-TERM OBLIGATIONS	5,447,591	8,939,620	5,447,591	8,939,620
VESTED COMPENSATED ABSENCES	1,523,962	97,615	123,258	1,498,319
FIXED ASSETS	57,982,593	512,095	61,915	58,432,773

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.02	1,047,459	0.00	0.00	0	0	1,047,459
RENEWABLE TAXES	31.04	8,209,296	0.00	0.00	0	0	8,209,296
DEBT SERVICES TAXES	10.00	2,483,590	0.00	0.00	0	0	2,483,590
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	294,482	0.00	0.00	0	0	294,482
TOTAL AD VALOREM TAXES	45.06	12,034,827	0.00	0.00	0	0	12,034,827
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	12,269,371		0	12,269,371
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	12,269,371		0	12,269,371

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,282,680	0	0	0	85,856	29,275	5,397,811
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	264,127	0	0	0	0	0	264,127
BALANCES AT BEGINNING OF YEAR	3,451,283	0	0	0	1,369,543	120,186	4,941,012
BALANCES AT END OF YEAR	8,998,090	0	0	0	1,455,399	149,461	10,602,950

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	7	24	10	0	41
HEARING IMPAIRMENTS	0	2	0	2	0	0	4
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	91	125	25	0	0	241
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	2	6	0	0	8
ORTHOPEDIC IMPAIRMENTS	0	0	0	4	0	0	4
OTHER HEALTH IMPAIRMENTS	0	1	13	17	1	0	32
SPECIFIC LEARNING DISABILITIES	0	0	42	111	22	0	175
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	1	0	0	4
AUTISM	0	0	2	2	0	0	4
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	36	30	0	0	0	66
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	130	224	193	33	0	580
GIFTED	0	1	30	31	0	0	62
TALENTED	0	0	2	26	4	0	32

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,918	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,477,534
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,051	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$851,655

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$9,158	\$9,655
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,039	\$44,961

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	34.6	8	65.4	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	34.6	8	65.4	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	64.0	2	36.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	64.0	2	36.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	208	69.5	64	21.2	22	7.3	4	1.3	1	0.3	299	100.0
WITHOUT CERTIFICATE	2	33.3	2	33.3	2	33.3	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.9	210	68.8	66	21.5	22	7.2	4	1.3	1	0.3	305	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	14	0	111	125
MALE	0	1	27	0	115	143
TOTAL	0	1	41	0	226	268

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
25	34	24	30	38	33	30	28	22	4	268
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	268			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	16
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St. John the Baptist 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	7	34	2,672	83	631	3,427
MALE	4	18	2,689	91	643	3,445
TOTAL	11	52	5,361	174	1,274	6,872

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
272	566	543	519	489	562	535	548	548	575	5,157
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
532	499	342	342	1,715	As of 2003-2004, all students are assigned a specific grade			6,872		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,067.0	1,605.0	As of 2003-2004, all students are assigned a specific grade	6,672.0
AVERAGE DAILY MEMBERSHIP	5,172.8	1,702.4		6,875.2
AVERAGE DAILY ATTENDANCE	4,848.0	1,522.6		6,370.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	122	7	38	171
MALE	0	2	94	2	22	120
TOTAL	0	6	216	9	60	291

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	2	1	12	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	7	1.7	12	2.9	177	42.9	74	17.9	143	34.6	413	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.1	10	2.9	227	64.9	52	14.9	57	16.3	350	100.0
	TOTAL	11	1.4	22	2.9	404	52.9	126	16.5	200	26.2	763	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.5	4	5.0	36	45.0	0	0.0	38	47.5	80	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	4.0	2	2.0	65	65.7	6	6.1	22	22.2	99	100.0
	TOTAL	6	3.3	6	3.3	102	56.7	6	3.3	60	33.3	180	100.0
GRAND TOTAL		17	1.8	28	3.0	506	53.7	132	14.0	260	27.6	943	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

St. John the Baptist

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	90	42	138	45	47	27	117	506
PRINCIPALS	0	0	5	1	5	1	2	14
ASSISTANT PRINCIPALS	1	0	11	0	2	2	0	16
TOTAL	91	42	154	46	54	30	119	536

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	31,173,546	41.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,200,880	39.98
	RESTRICTED GRANTS-IN-AID	1,451,700	1.92
	REVENUE IN LIEU OF TAXES	210,187	0.28
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	31,862,767	42.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	208,479	0.28
	RESTRICTED GRANTS-IN-AID	12,118,340	16.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	169,102	0.22
	TOTAL FEDERAL SOURCES	12,495,921	16.54
TOTAL REVENUE		75,532,234	100.00
OTHER SOURCES OF FUNDS		156,985	
TOTAL REVENUES AND OTHER SOURCES		75,689,219	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,718,569	35.02	23,686,733	37.97
SPECIAL EDUCATION PROGRAMS	10,342,584	15.27	10,332,969	16.56
VOCATIONAL EDUCATION PROGRAMS	219,883	0.32	188,478	0.30
OTHER INSTRUCTIONAL PROGRAMS	2,649,012	3.91	2,639,305	4.23
SPECIAL PROGRAMS	3,120,666	4.61	3,075,161	4.93
ADULT/CONTINUING EDUCATION PROGRAMS	90,864	0.13	90,864	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	40,141,578	59.28	40,013,510	64.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,518,384	3.72	2,518,384	4.04
INSTRUCTIONAL STAFF SERVICES	1,316,549	1.94	1,307,173	2.10
SCHOOL ADMINISTRATION	3,571,740	5.27	3,571,740	5.73
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,406,673	10.94	7,397,297	11.86
GENERAL ADMINISTRATION	1,087,812	1.61	1,087,812	1.74
BUSINESS SERVICES	596,604	0.88	596,604	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,476,946	9.56	6,443,224	10.33
STUDENT TRANSPORTATION SERVICES	3,027,469	4.47	3,027,469	4.85
CENTRAL SERVICES	943,795	1.39	865,001	1.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,132,626	17.92	12,020,110	19.27
TOTAL SUPPORT SERVICES	19,539,299	28.85	19,417,407	31.13
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,967,679	4.38	2,951,115	4.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,967,679	4.38	2,951,115	4.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	613,760	0.91	0	0.00
DEBT SERVICE	4,457,582	6.58	0	0.00
TOTAL EXPENDITURES	67,719,898	100.00	62,382,032	100.00
FUND TRANSFER	135,496			
TOTAL ALL EXPENDITURES AND OTHER USES	67,855,394			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,235,000	0	3,775,000	20,460,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,737,803	571,529	463,306	2,846,026
FIXED ASSETS	68,353,481	481,884	376,127	68,459,238

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.87	776,392	0.00	0.00	0	0	776,392
RENEWABLE TAXES	18.60	3,742,350	0.00	0.00	0	0	3,742,350
DEBT SERVICES TAXES	24.12	4,892,250	0.00	0.00	0	0	4,892,250
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	262,536	0.00	0.00	0	0	262,536
TOTAL AD VALOREM TAXES	46.59	9,673,528	0.00	0.00	0	0	9,673,528
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.25	19,253,212	0		19,253,212
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.25	19,253,212	0		19,253,212

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,547,408	0	0	3,834	959,081	2,323,504	7,833,827
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-100,001	0	0	0	15,397	0	-84,604
BALANCES AT BEGINNING OF YEAR	5,168,182	0	0	79,732	1,541,877	709,900	7,499,691
BALANCES AT END OF YEAR	9,615,589	0	0	83,566	2,516,355	3,033,404	15,248,914

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	22	50	16	0	89
HEARING IMPAIRMENTS	0	0	2	5	1	0	8
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	88	191	7	0	0	286
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	17	47	2	0	66
ORTHOPEDIC IMPAIRMENTS	0	1	5	2	1	0	9
OTHER HEALTH IMPAIRMENTS	0	1	35	80	6	0	122
SPECIFIC LEARNING DISABILITIES	0	0	116	251	46	0	413
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	4	9	6	0	20
AUTISM	0	1	11	10	2	0	24
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	79	66	0	0	0	145
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	172	470	462	80	0	1,184
GIFTED	0	0	18	10	0	0	28
TALENTED	0	0	25	77	7	0	109

St. John the Baptist

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,234	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,323,665
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,517	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$630,576

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$8,554	\$9,078
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,392	\$43,548

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	50.0	6	42.9	0	0.0	1	7.1	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	50.0	6	42.9	0	0.0	1	7.1	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	12.5	7	43.8	7	43.8	0	0.0	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	12.5	7	43.8	7	43.8	0	0.0	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.2	357	73.9	89	18.4	35	7.2	1	0.2	0	0.0	483	100.0
WITHOUT CERTIFICATE	1	4.3	21	91.3	1	4.3	0	0.0	0	0.0	0	0.0	23	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.4	378	74.7	90	17.8	35	6.9	1	0.2	0	0.0	506	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	18	295	26	1,130	1,471
MALE	0	24	301	24	1,101	1,450
TOTAL	2	42	596	50	2,231	2,921

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
87	205	215	204	217	213	202	227	213	227	2,010
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				GRAND TOTAL
228	235	228	220	911	0	0				2,921

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	12	1	83	96
MALE	0	1	15	0	87	103
TOTAL	0	1	27	1	170	199

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	2	1	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	174
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St. Landry

2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	27	4,416	34	3,188	7,668
MALE	8	28	4,510	37	3,386	7,969
TOTAL	11	55	8,926	71	6,574	15,637

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
512	1,369	1,412	1,235	1,213	1,283	1,178	1,104	1,295	1,197	11,798
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,261	915	852	811	3,839	As of 2003-2004, all students are assigned a specific grade			15,637		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	11,553.0	2,850.0	As of 2003-2004, all students are assigned a specific grade	14,403.0
AVERAGE DAILY MEMBERSHIP	11,678.6	3,766.7		15,445.2
AVERAGE DAILY ATTENDANCE	10,949.5	3,271.3		14,220.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	198	2	186	387
MALE	0	3	172	1	189	365
TOTAL	0	4	370	3	375	752

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
26	4	9	0	39	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	3	0.4	11	1.6	291	41.8	203	29.1	189	27.1	697	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	0.2	20	2.2	502	55.3	181	20.0	202	22.3	907	100.0
	TOTAL	5	0.3	31	1.9	795	49.5	384	23.9	391	24.3	1,606	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	6	2.6	21	9.1	78	33.6	7	3.0	120	51.7	232	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	10	3.6	15	5.4	132	47.7	7	2.5	113	40.8	277	100.0
	TOTAL	16	3.1	36	7.1	210	41.2	15	2.9	233	45.7	510	100.0
GRAND TOTAL		21	1.0	67	3.2	1,005	47.5	399	18.9	624	29.5	2,116	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	124	86	288	129	134	51	193	1,005
PRINCIPALS	0	0	2	3	6	4	27	42
ASSISTANT PRINCIPALS	0	0	3	4	4	1	8	20
TOTAL	124	86	293	136	144	56	228	1,067

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	32,969,362	26.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	66,977,327	54.18
	RESTRICTED GRANTS-IN-AID	2,514,161	2.03
	REVENUE IN LIEU OF TAXES	643,191	0.52
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	70,134,679	56.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	922,548	0.75
	RESTRICTED GRANTS-IN-AID	19,176,530	15.51
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	413,696	0.33
	TOTAL FEDERAL SOURCES	20,512,774	16.59
TOTAL REVENUE		123,616,815	100.00
OTHER SOURCES OF FUNDS		15,513,034	
TOTAL REVENUES AND OTHER SOURCES		139,129,849	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	46,580,045	36.93	46,514,856	40.05
SPECIAL EDUCATION PROGRAMS	15,849,229	12.56	15,800,656	13.61
VOCATIONAL EDUCATION PROGRAMS	1,924,379	1.53	1,877,074	1.62
OTHER INSTRUCTIONAL PROGRAMS	549,459	0.44	549,459	0.47
SPECIAL PROGRAMS	7,479,826	5.93	7,365,611	6.34
ADULT/CONTINUING EDUCATION PROGRAMS	446,803	0.35	446,803	0.38
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	72,829,741	57.74	72,554,459	62.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,886,649	3.08	3,886,649	3.35
INSTRUCTIONAL STAFF SERVICES	3,738,229	2.96	3,738,229	3.22
SCHOOL ADMINISTRATION	6,518,729	5.17	6,477,917	5.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,143,607	11.21	14,102,795	12.14
GENERAL ADMINISTRATION	2,732,474	2.17	2,729,356	2.35
BUSINESS SERVICES	824,826	0.65	811,994	0.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,387,806	8.23	10,187,450	8.77
STUDENT TRANSPORTATION SERVICES	6,961,083	5.52	6,772,206	5.83
CENTRAL SERVICES	1,999,270	1.58	913,644	0.79
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	22,905,459	18.16	21,414,650	18.44
TOTAL SUPPORT SERVICES	37,049,066	29.37	35,517,445	30.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,120,573	6.44	8,057,714	6.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,658	0.01	6,658	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,127,231	6.44	8,064,372	6.94
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,060,061	3.22	0	0.00
DEBT SERVICE	4,077,431	3.23	0	0.00
TOTAL EXPENDITURES	126,143,530	100.00	116,136,276	100.00
FUND TRANSFER	13,414,758			
TOTAL ALL EXPENDITURES AND OTHER USES	139,558,288			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,416,509	2,800,000	3,470,000	13,746,509
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,718,449	0	390,882	3,327,567
FIXED ASSETS	52,966,238	4,146,458	46,889	57,065,807

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.45	1,542,420	0.00	0.00	0	0	1,542,420
RENEWABLE TAXES	16.15	5,597,783	0.00	0.00	0	0	5,597,783
DEBT SERVICES TAXES	8.00	2,772,904	0.00	0.00	0	0	2,772,904
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	250,043	0.00	0.00	0	0	250,043
TOTAL AD VALOREM TAXES	28.60	10,163,150	0.00	0.00	0	0	10,163,150
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	20,059,407	0		20,059,407
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	20,059,407	0		20,059,407

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,286,592	130,875	-2,965,586	433,750	438,578	-752,644	-428,435
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	190,545	2,879,404	1,150,907	67,843	0	0	4,288,699
BALANCES AT BEGINNING OF YEAR	1,191,670	-168,654	56,655	908,710	2,383,847	752,644	5,124,872
BALANCES AT END OF YEAR	3,668,807	2,841,625	-1,758,024	1,410,303	2,822,425	0	8,985,136

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	80	207	33	1	321
HEARING IMPAIRMENTS	0	3	20	14	2	0	39
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	82	280	48	0	0	410
VISUAL IMPAIRMENTS	0	0	4	5	2	0	11
EMOTIONAL DISTURBANCE	0	0	7	31	1	0	39
ORTHOPEDIC IMPAIRMENTS	0	0	7	8	3	0	18
OTHER HEALTH IMPAIRMENTS	0	3	146	229	12	0	390
SPECIFIC LEARNING DISABILITIES	0	0	205	431	43	0	679
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	9	9	4	0	23
AUTISM	0	2	26	13	7	0	48
TRAUMATIC BRAIN INJURY	0	0	0	4	1	0	5
DEVELOPMENTAL DELAY	0	166	177	0	0	0	343
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	257	961	999	108	1	2,326
GIFTED	0	0	67	108	0	0	175
TALENTED	0	0	0	43	0	0	43

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,485	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,377,061
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,975	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,966,201

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,110	\$7,427
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,851	\$34,354

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	23	54.8	18	42.9	0	0.0	1	2.4	42	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	23	54.8	18	42.9	0	0.0	1	2.4	42	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	80.0	4	20.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	16	80.0	4	20.0	0	0.0	0	0.0	20	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	11	1.1	748	75.9	154	15.6	64	6.5	6	0.6	2	0.2	985	100.0
WITHOUT CERTIFICATE	0	0.0	20	100.0	0	0.0	0	0.0	0	0.0	0	0.0	20	100.0
TOTAL FT CLASSROOM TEACHERS	11	1.1	768	76.4	154	15.3	64	6.4	6	0.6	2	0.2	1,005	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	16	200	20	1,364	1,600
MALE	2	10	183	10	1,086	1,291
TOTAL	2	26	383	30	2,450	2,891

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
144	177	206	195	200	195	200	203	266	275	2,061
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
234	211	218	167	830	0	0	2,891			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	11	0	91	103
MALE	0	1	6	1	58	66
TOTAL	0	2	17	1	149	169

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	4	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	244
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St. Martin 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	8	54	2,053	23	2,111	4,249
MALE	6	54	2,092	27	2,266	4,445
TOTAL	14	108	4,145	50	4,377	8,694

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
470	708	672	627	649	697	600	575	653	705	6,356
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
712	632	541	453	2,338	As of 2003-2004, all students are assigned a specific grade			8,694		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,224.0	2,182.0	As of 2003-2004, all students are assigned a specific grade	8,406.0
AVERAGE DAILY MEMBERSHIP	6,307.9	2,320.2		8,628.1
AVERAGE DAILY ATTENDANCE	6,019.8	2,168.1		8,187.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	109	2	124	236
MALE	0	2	83	0	99	184
TOTAL	0	3	192	2	223	420

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	4	3	1	18	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK	5	2.1	7	2.7	99	41.0	39	16.2	91	37.9	240	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	7	1.1	16	2.5	325	50.7	123	19.2	170	26.5	641	100.0		
	TOTAL	12	1.4	22	2.5	426	48.2	162	18.3	261	29.6	883	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	5	6.1	26	35.1	3	4.1	40	54.1	74	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	5	4.0	11	8.7	67	53.2	4	3.2	39	31.0	126	100.0		
	TOTAL	6	2.8	16	7.8	93	46.5	7	3.5	79	39.5	200	100.0		
GRAND TOTAL		18	1.6	38	3.5	519	47.9	169	15.6	340	31.4	1,083	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	52	52	153	64	58	35	105	519
PRINCIPALS	0	0	0	3	1	2	10	16
ASSISTANT PRINCIPALS	0	0	3	1	5	0	4	13
TOTAL	52	52	156	68	64	37	119	548

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17,188,941	24.60
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	37,414,896	53.54
	RESTRICTED GRANTS-IN-AID	2,222,481	3.18
	REVENUE IN LIEU OF TAXES	266,290	0.38
	REVENUE FOR/ON BEHALF OF LEA	24,630	0.04
	TOTAL STATE SOURCES	39,928,297	57.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,546,891	17.95
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	215,841	0.31
	TOTAL FEDERAL SOURCES	12,762,732	18.26
TOTAL REVENUE	69,879,970	100.00	
OTHER SOURCES OF FUNDS	21,014,767		
TOTAL REVENUES AND OTHER SOURCES	90,894,737		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,504,911	29.44	21,466,236	35.53
SPECIAL EDUCATION PROGRAMS	6,547,177	8.96	6,547,177	10.84
VOCATIONAL EDUCATION PROGRAMS	1,127,426	1.54	1,115,291	1.85
OTHER INSTRUCTIONAL PROGRAMS	1,112,495	1.52	1,112,495	1.84
SPECIAL PROGRAMS	5,373,083	7.36	5,351,537	8.86
ADULT/CONTINUING EDUCATION PROGRAMS	138,895	0.19	138,895	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	35,803,987	49.02	35,731,631	59.15
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,362,457	4.60	3,314,025	5.49
INSTRUCTIONAL STAFF SERVICES	2,961,953	4.06	2,961,953	4.90
SCHOOL ADMINISTRATION	2,825,494	3.87	2,825,494	4.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,149,904	12.53	9,101,472	15.07
GENERAL ADMINISTRATION	967,230	1.32	967,230	1.60
BUSINESS SERVICES	795,727	1.09	785,498	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,322,453	7.29	5,322,453	8.81
STUDENT TRANSPORTATION SERVICES	3,830,370	5.24	3,613,157	5.98
CENTRAL SERVICES	596,652	0.82	589,063	0.98
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,512,432	15.76	11,277,401	18.67
TOTAL SUPPORT SERVICES	20,662,336	28.29	20,378,873	33.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,115,494	5.63	4,080,407	6.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	220,238	0.30	220,238	0.36
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,335,732	5.94	4,300,645	7.12
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	871,202	1.19	0	0.00
DEBT SERVICE	11,363,713	15.56	0	0.00
TOTAL EXPENDITURES	73,036,970	100.00	60,411,149	100.00
FUND TRANSFER	13,205,885			
TOTAL ALL EXPENDITURES AND OTHER USES	86,242,855			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,750,000	8,080,000	9,590,000	29,240,000
OTHER LONG-TERM OBLIGATIONS	1,145,454	0	109,091	1,036,363
VESTED COMPENSATED ABSENCES	3,189,005	1,899,338	1,776,615	3,311,728
FIXED ASSETS	76,738,587	985,115	191,978	77,531,724

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.93	397,922	0.00	0.00	0	0	397,922
RENEWABLE TAXES	11.20	1,521,063	0.00	0.00	0	0	1,521,063
DEBT SERVICES TAXES	22.39	3,040,751	0.00	0.00	0	0	3,040,751
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	155,417	0.00	0.00	0	0	155,417
TOTAL AD VALOREM TAXES	36.52	5,115,153	0.00	0.00	0	0	5,115,153
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,807,220		0	9,807,220
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	9,807,220		0	9,807,220

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,254,127	0	0	2,068,530	81,258	247,967	4,651,882
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	808,897	0	0	808,897
BALANCES AT BEGINNING OF YEAR	13,129,575	0	0	3,660,698	702,723	1,554,496	19,047,492
BALANCES AT END OF YEAR	15,383,702	0	0	6,538,125	783,981	1,802,463	24,508,271

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	24	64	16	0	105
HEARING IMPAIRMENTS	0	2	6	6	1	0	15
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	110	284	46	0	0	440
VISUAL IMPAIRMENTS	0	3	1	0	0	0	4
EMOTIONAL DISTURBANCE	0	0	0	14	2	0	16
ORTHOPEDIC IMPAIRMENTS	0	1	7	4	0	0	12
OTHER HEALTH IMPAIRMENTS	0	0	43	51	4	0	98
SPECIFIC LEARNING DISABILITIES	0	0	81	279	24	0	384
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	5	10	4	0	20
AUTISM	0	0	5	0	1	0	6
TRAUMATIC BRAIN INJURY	0	1	1	1	0	0	3
DEVELOPMENTAL DELAY	0	43	51	0	0	0	94
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	162	508	475	52	0	1,197
GIFTED	0	0	27	35	0	0	62
TALENTED	0	0	0	9	0	0	9

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,334	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,649,775
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,623	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,500,099

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$6,824	\$6,949
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,449	\$38,104

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	50.0	7	43.8	1	6.3	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	50.0	7	43.8	1	6.3	0	0.0	16	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	7.7	6	46.2	6	46.2	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	7.7	6	46.2	6	46.2	0	0.0	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	405	79.9	71	14.0	29	5.7	1	0.2	1	0.2	507	100.0
WITHOUT CERTIFICATE	0	0.0	11	91.7	1	8.3	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	416	80.1	72	13.9	29	5.6	1	0.2	1	0.2	519	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	13	111	5	582	714
MALE	7	14	76	11	582	690
TOTAL	10	27	187	16	1,164	1,404

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
107	128	116	112	96	114	120	136	135	125	1,189
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
60	54	55	46	215	0	0	1,404			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	2	25	29
MALE	0	0	0	0	17	17
TOTAL	0	0	2	2	42	46

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	126
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St. Mary 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	44	86	2,396	120	2,422	5,068
MALE	31	108	2,351	132	2,505	5,127
TOTAL	75	194	4,747	252	4,927	10,195

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
350	710	762	751	743	787	675	764	842	850	7,234
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
903	701	701	656	2,961	As of 2003-2004, all students are assigned a specific grade			10,195		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,094.0	2,648.0	As of 2003-2004, all students are assigned a specific grade	9,742.0
AVERAGE DAILY MEMBERSHIP	7,193.5	2,835.0		10,028.5
AVERAGE DAILY ATTENDANCE	6,749.3	2,554.2		9,303.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	7	7	133	2	188	337
MALE	4	9	102	1	152	268
TOTAL	11	16	235	3	340	605

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
15	5	5	2	27	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	5	100.0
	BLACK	2	0.6	6	1.7	110	31.5	101	28.9	130	37.3	349	100.0
	HISPANIC	0	0.0	0	0.0	6	60.0	3	30.0	1	10.0	10	100.0
	WHITE	8	1.0	15	1.9	431	55.3	157	20.1	168	21.6	779	100.0
	TOTAL	10	0.9	21	1.8	549	47.9	266	23.2	299	26.1	1,145	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.8	7	5.6	43	34.4	5	3.7	69	55.6	125	100.0
	HISPANIC	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	6	3.4	15	8.5	103	58.5	7	4.0	45	25.6	176	100.0
	TOTAL	7	2.3	23	7.6	146	48.3	12	3.8	114	37.9	302	100.0
GRAND TOTAL		17	1.2	44	3.0	695	48.0	277	19.2	414	28.6	1,447	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	67	63	212	80	92	57	124	695
PRINCIPALS	0	0	1	5	5	4	12	27
ASSISTANT PRINCIPALS	0	0	1	2	4	4	6	17
TOTAL	67	63	214	87	101	65	142	739

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	29,808,175	34.54
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	40,562,395	47.00
RESTRICTED GRANTS-IN-AID	1,797,748	2.08
REVENUE IN LIEU OF TAXES	347,103	0.40
REVENUE FOR/ON BEHALF OF LEA	18,561	0.02
TOTAL STATE SOURCES	42,725,807	49.50
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	13,514,293	15.66
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	261,395	0.30
TOTAL FEDERAL SOURCES	13,775,688	15.96
TOTAL REVENUE	86,309,670	100.00
OTHER SOURCES OF FUNDS	5,459,272	
TOTAL REVENUES AND OTHER SOURCES	91,768,942	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,515,327	35.64	28,293,737	36.77
SPECIAL EDUCATION PROGRAMS	9,722,713	12.15	9,711,968	12.62
VOCATIONAL EDUCATION PROGRAMS	2,199,919	2.75	2,191,132	2.85
OTHER INSTRUCTIONAL PROGRAMS	1,691,554	2.11	1,525,802	1.98
SPECIAL PROGRAMS	3,495,925	4.37	3,495,925	4.54
ADULT/CONTINUING EDUCATION PROGRAMS	453,756	0.57	451,895	0.59
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	46,079,194	57.59	45,670,459	59.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,371,727	4.21	3,332,696	4.33
INSTRUCTIONAL STAFF SERVICES	4,164,191	5.20	4,150,434	5.39
SCHOOL ADMINISTRATION	4,552,140	5.69	4,544,213	5.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,088,058	15.11	12,027,343	15.63
GENERAL ADMINISTRATION	1,295,215	1.62	1,294,175	1.68
BUSINESS SERVICES	672,121	0.84	662,865	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,500,275	10.62	8,426,009	10.95
STUDENT TRANSPORTATION SERVICES	3,443,483	4.30	3,015,665	3.92
CENTRAL SERVICES	564,142	0.71	560,743	0.73
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,475,236	18.09	13,959,457	18.14
TOTAL SUPPORT SERVICES	26,563,294	33.20	25,986,800	33.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,334,405	6.67	5,285,753	6.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,000	0.01	5,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,339,405	6.67	5,290,753	6.88
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	72,669	0.09	0	0.00
DEBT SERVICE	1,954,294	2.44	0	0.00
TOTAL EXPENDITURES	80,008,856	100.00	76,948,012	100.00
FUND TRANSFER	5,301,672			
TOTAL ALL EXPENDITURES AND OTHER USES	85,310,528			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,565,000	0	1,360,000	10,205,000
OTHER LONG-TERM OBLIGATIONS	32,055	0	10,416	21,639
VESTED COMPENSATED ABSENCES	3,665,058	2,920,275	2,940,881	3,644,452
FIXED ASSETS	92,043,732	1,574,612	962,175	92,656,169

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.60	2,489,751	0.00	0.00	0	0	2,489,751
RENEWABLE TAXES	11.45	3,313,843	10.34	12.60	3	3,313,523	6,627,366
DEBT SERVICES TAXES	0.00	0	8.90	23.30	2	1,978,015	1,978,015
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	305,066	0.00	0.00	0	0	305,066
TOTAL AD VALOREM TAXES	20.05	6,108,660	19.24	35.90	5	5,291,538	11,400,198
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	15,087,132		0	15,087,132
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	15,087,132		0	15,087,132

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,238,070	0	0	96,095	26,776	2,097,473	6,458,414
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,860,784	0	2,285	566,698	1,574,392	4,174,525	26,178,684
BALANCES AT END OF YEAR	24,098,854	0	2,285	662,793	1,601,168	6,271,998	32,637,098

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	3	59	123	24	0	209
HEARING IMPAIRMENTS	0	2	9	10	3	0	24
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	73	299	64	1	0	437
VISUAL IMPAIRMENTS	0	1	1	1	0	0	3
EMOTIONAL DISTURBANCE	0	0	12	32	5	0	49
ORTHOPEDIC IMPAIRMENTS	0	1	12	5	3	0	21
OTHER HEALTH IMPAIRMENTS	0	1	46	96	11	0	154
SPECIFIC LEARNING DISABILITIES	0	0	132	339	36	0	507
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	6	6	1	0	14
AUTISM	0	3	17	8	2	0	30
TRAUMATIC BRAIN INJURY	0	0	1	1	2	0	4
DEVELOPMENTAL DELAY	0	66	69	0	0	0	135
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	151	663	685	88	0	1,587
GIFTED	0	0	134	175	2	0	311
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,233	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,165,747
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,662	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,910,186

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,228	\$7,548
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,741	\$39,734

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	29.5	18	66.8	1	3.7	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	29.5	18	66.8	1	3.7	0	0.0	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	52.9	7	41.2	1	5.9	0	0.0	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	52.9	7	41.2	1	5.9	0	0.0	17	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	522	77.4	93	13.8	55	8.2	3	0.4	0	0.0	674	100.0
WITHOUT CERTIFICATE	6	28.5	14	66.8	1	4.8	0	0.0	0	0.0	0	0.0	21	100.0
TOTAL FT CLASSROOM TEACHERS	7	1.0	536	77.1	94	13.5	55	7.9	3	0.4	0	0.0	695	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	47	6	33	4	455	545
MALE	46	5	34	2	419	506
TOTAL	93	11	67	6	874	1,051

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
21	82	80	78	80	79	75	91	78	61	725
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				GRAND TOTAL
79	76	95	62	312	2	12				1,051

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	1	30	32
MALE	0	0	7	0	25	32
TOTAL	0	0	8	1	55	64

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	93
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St. Tammany

2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	76	234	2,669	384	13,397	16,760
MALE	83	217	2,781	417	14,150	17,648
TOTAL	159	451	5,450	801	27,547	34,408

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
819	2,568	3,057	2,504	2,430	2,607	2,497	2,442	2,749	2,693	24,366
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
2,883	2,582	2,372	2,205	10,042	As of 2003-2004, all students are assigned a specific grade			34,408		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	24,609.0	9,737.0	As of 2003-2004, all students are assigned a specific grade	34,346.0
AVERAGE DAILY MEMBERSHIP	24,186.4	9,907.0		34,093.4
AVERAGE DAILY ATTENDANCE	22,915.4	9,112.9		32,028.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	6	18	145	19	883	1,071
MALE	3	17	106	11	786	923
TOTAL	9	35	251	30	1,669	1,994

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
31	11	8	2	52	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0
	ASIAN	0	0.0	0	0.0	7	63.6	3	27.3	1	9.1	11	100.0
	BLACK	1	0.2	11	2.6	126	30.0	120	28.6	162	38.6	420	100.0
	HISPANIC	1	2.7	0	0.0	27	73.0	6	16.2	3	8.1	37	100.0
	WHITE	47	1.4	67	2.0	1,955	56.9	683	19.9	683	19.9	3,435	100.0
	TOTAL	49	1.3	78	2.0	2,117	54.2	813	20.8	849	21.7	3,906	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	1	0.5	3	1.6	19	10.2	7	3.8	156	83.9	186	100.0
	HISPANIC	0	0.0	0	0.0	5	83.3	0	0.0	1	16.7	6	100.0
	WHITE	11	1.5	34	4.6	375	50.7	40	5.4	280	37.8	740	100.0
	TOTAL	12	1.3	37	4.0	399	42.8	47	5.0	438	46.9	933	100.0
GRAND TOTAL		61	1.3	115	2.4	2,516	52.0	860	17.8	1,287	26.6	4,839	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	155	206	665	375	331	255	529	2,516
PRINCIPALS	0	0	2	3	9	6	32	52
ASSISTANT PRINCIPALS	0	0	4	8	10	11	31	64
TOTAL	155	206	671	386	350	272	592	2,632

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	166,356,692	38.25
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	151,506,757	34.84
	RESTRICTED GRANTS-IN-AID	8,400,074	1.93
	REVENUE IN LIEU OF TAXES	1,866,599	0.43
	REVENUE FOR/ON BEHALF OF LEA	89,815	0.02
	TOTAL STATE SOURCES	161,863,245	37.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,090,810	0.48
	RESTRICTED GRANTS-IN-AID	104,586,337	24.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	106,677,147	24.53
TOTAL REVENUE		434,897,084	100.00
OTHER SOURCES OF FUNDS		307,311,644	
TOTAL REVENUES AND OTHER SOURCES		742,208,728	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	115,457,972	31.36	114,559,103	36.10
SPECIAL EDUCATION PROGRAMS	56,501,537	15.34	56,299,200	17.74
VOCATIONAL EDUCATION PROGRAMS	4,675,714	1.27	4,619,004	1.46
OTHER INSTRUCTIONAL PROGRAMS	11,187,136	3.04	11,165,269	3.52
SPECIAL PROGRAMS	8,691,149	2.36	8,453,470	2.66
ADULT/CONTINUING EDUCATION PROGRAMS	469,847	0.13	469,847	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	196,983,355	53.50	195,565,893	61.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,264,647	3.33	12,242,134	3.86
INSTRUCTIONAL STAFF SERVICES	11,779,844	3.20	11,739,176	3.70
SCHOOL ADMINISTRATION	16,312,057	4.43	15,342,971	4.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	40,356,548	10.96	39,324,281	12.39
GENERAL ADMINISTRATION	5,712,708	1.55	5,644,606	1.78
BUSINESS SERVICES	2,051,238	0.56	2,044,939	0.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	33,414,081	9.07	33,218,533	10.47
STUDENT TRANSPORTATION SERVICES	21,494,002	5.84	21,273,555	6.70
CENTRAL SERVICES	3,561,032	0.97	3,417,236	1.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	66,233,061	17.99	65,598,869	20.67
TOTAL SUPPORT SERVICES	106,589,609	28.95	104,923,150	33.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	16,318,422	4.43	15,632,513	4.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,190,153	0.32	1,190,153	0.38
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	17,508,575	4.75	16,822,666	5.30
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	29,430,426	7.99	0	0.00
DEBT SERVICE	17,703,323	4.81	0	0.00
TOTAL EXPENDITURES	368,215,288	100.00	317,311,709	100.00
FUND TRANSFER	271,563,267			
TOTAL ALL EXPENDITURES AND OTHER USES	639,778,555			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	183,100,000	25,000,000	10,405,000	197,695,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	12,480,296	1,122,064	554,485	13,047,875
FIXED ASSETS	370,329,578	2,052,595	13,877,791	358,504,382

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	3,651,523	3.70	4.47	0	0	3,651,523
RENEWABLE TAXES	51.47	42,072,927	46.99	51.47	0	0	42,072,927
DEBT SERVICES TAXES	21.90	18,582,436	23.90	21.90	0	0	18,582,436
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,545,650	0.00	0.00	0	0	1,545,650
TOTAL AD VALOREM TAXES	77.84	65,852,536	74.59	77.84	0	0	65,852,536
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		89,743,765		0	89,743,765
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		89,743,765		0	89,743,765

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	9,410,292	320,726	10,768	1,409,326	2,873,368	88,405,693	102,430,173
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,884,506	120,288	0	1,427,505	0	-1,815,330	1,616,969
BALANCES AT BEGINNING OF YEAR	49,711,594	0	0	2,752,902	16,053,860	70,346,997	138,865,353
BALANCES AT END OF YEAR	61,006,392	441,014	10,768	5,589,733	18,927,228	156,937,360	242,912,495

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	14	85	122	38	0	259
HEARING IMPAIRMENTS	0	9	37	43	6	0	95
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	384	1,359	186	9	0	1,938
VISUAL IMPAIRMENTS	0	3	7	4	1	0	15
EMOTIONAL DISTURBANCE	0	0	64	186	14	0	264
ORTHOPEDIC IMPAIRMENTS	0	6	28	26	4	1	65
OTHER HEALTH IMPAIRMENTS	0	28	360	511	48	1	948
SPECIFIC LEARNING DISABILITIES	0	0	575	1,128	154	0	1,857
DEAF-BLINDNESS	0	0	1	2	0	0	3
MULTIPLE DISABILITIES	0	8	26	24	11	0	69
AUTISM	0	28	51	40	3	1	123
TRAUMATIC BRAIN INJURY	0	0	4	11	3	0	18
DEVELOPMENTAL DELAY	0	212	108	0	0	0	320
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	692	2,705	2,283	291	3	5,974
GIFTED	0	5	683	904	32	0	1,624
TALENTED	0	0	211	518	32	0	761

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,003	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,564,465
AVERAGE NUMBER OF LUNCHES SERVED DAILY	22,095	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,857,551

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$8,380	\$9,222
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,806	\$44,366

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	30.8	26	50.0	5	9.6	5	9.6	52	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	16	30.8	26	50.0	5	9.6	5	9.6	52	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	29	45.3	26	40.6	4	6.3	5	7.8	64	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	29	45.3	26	40.6	4	6.3	5	7.8	64	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,484	59.9	747	30.1	217	8.8	16	0.6	14	0.6	2,478	100.0
WITHOUT CERTIFICATE	0	0.0	26	68.4	11	28.9	0	0.0	1	2.6	0	0.0	38	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	1,510	60.0	758	30.1	217	8.6	17	0.7	14	0.6	2,516	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	43	45	56	3,186	3,335
MALE	3	48	48	53	3,161	3,313
TOTAL	8	91	93	109	6,347	6,648

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
517	494	443	471	479	506	504	450	479	520	4,863
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
488	487	415	395	1,785	0	0	6,648			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	2	5	187	198
MALE	0	1	4	1	183	189
TOTAL	0	5	6	6	370	387

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
11	1	4	0	16

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	497
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Tangipahoa 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	22	47	4,366	156	4,824	9,415
MALE	13	65	4,392	166	5,163	9,799
TOTAL	35	112	8,758	322	9,987	19,214

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
504	1,554	1,567	1,501	1,435	1,544	1,410	1,422	1,436	1,700	14,073
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,548	1,371	1,157	1,065	5,141	As of 2003-2004, all students are assigned a specific grade			19,214		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,929.0	4,832.0	As of 2003-2004, all students are assigned a specific grade	18,761.0
AVERAGE DAILY MEMBERSHIP	14,019.1	5,088.6		19,107.7
AVERAGE DAILY ATTENDANCE	13,101.8	4,630.7		17,732.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	7	200	3	314	524
MALE	0	4	158	5	283	450
TOTAL	0	11	358	8	597	974

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	7	8	2	37	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.2	20	4.6	161	37.6	81	18.9	166	38.7	429	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	11	0.8	36	2.7	781	58.8	230	17.3	270	20.3	1,328	100.0
	TOTAL	12	0.7	56	3.2	943	53.6	311	17.7	436	24.8	1,757	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	3	1.8	22	13.3	8	4.8	133	79.5	167	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	5	2.0	15	6.0	130	51.7	5	2.0	97	38.4	252	100.0
	TOTAL	6	1.4	18	4.3	154	36.7	13	3.1	230	54.5	421	100.0
GRAND TOTAL		18	0.8	74	3.4	1,097	50.4	324	14.9	665	30.5	2,178	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	117	102	302	158	127	96	196	1,097
PRINCIPALS	0	0	0	6	4	4	23	37
ASSISTANT PRINCIPALS	0	0	3	2	5	4	16	31
TOTAL	117	102	305	166	136	104	235	1,165

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	41,668,789	25.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	77,467,998	48.23
	RESTRICTED GRANTS-IN-AID	3,963,182	2.47
	REVENUE IN LIEU OF TAXES	133,547	0.08
	REVENUE FOR/ON BEHALF OF LEA	32,839	0.02
	TOTAL STATE SOURCES	81,597,566	50.80
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	36,893,160	22.97
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	474,858	0.30
	TOTAL FEDERAL SOURCES	37,368,018	23.26
TOTAL REVENUE		160,634,373	100.00
OTHER SOURCES OF FUNDS		16,939,626	
TOTAL REVENUES AND OTHER SOURCES		177,573,999	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	51,722,323	34.05	51,042,565	37.27
SPECIAL EDUCATION PROGRAMS	17,094,939	11.25	17,049,532	12.45
VOCATIONAL EDUCATION PROGRAMS	2,613,263	1.72	2,448,267	1.79
OTHER INSTRUCTIONAL PROGRAMS	2,511,351	1.65	2,478,239	1.81
SPECIAL PROGRAMS	9,500,088	6.25	9,224,866	6.74
ADULT/CONTINUING EDUCATION PROGRAMS	423,598	0.28	423,598	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	83,865,562	55.21	82,667,067	60.36
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,280,203	2.82	4,264,889	3.11
INSTRUCTIONAL STAFF SERVICES	6,660,794	4.38	6,630,872	4.84
SCHOOL ADMINISTRATION	5,693,499	3.75	5,693,499	4.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,634,496	10.95	16,589,260	12.11
GENERAL ADMINISTRATION	1,221,387	0.80	1,221,387	0.89
BUSINESS SERVICES	943,276	0.62	940,246	0.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,882,413	9.80	14,641,988	10.69
STUDENT TRANSPORTATION SERVICES	10,113,520	6.66	10,087,728	7.37
CENTRAL SERVICES	1,509,412	0.99	1,495,327	1.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	28,670,008	18.87	28,386,676	20.73
TOTAL SUPPORT SERVICES	45,304,504	29.82	44,975,936	32.84
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,458,163	6.23	9,268,662	6.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	38,771	0.03	38,771	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,496,934	6.25	9,307,433	6.80
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,885,376	3.87	0	0.00
DEBT SERVICE	7,353,611	4.84	0	0.00
TOTAL EXPENDITURES	151,905,987	100.00	136,950,436	100.00
FUND TRANSFER	13,135,669			
TOTAL ALL EXPENDITURES AND OTHER USES	165,041,656			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	46,812,500	4,660,000	9,527,500	41,945,000
OTHER LONG-TERM OBLIGATIONS	843,421	0	242,638	600,783
VESTED COMPENSATED ABSENCES	2,091,001	427,626	395,650	2,122,977
FIXED ASSETS	120,394,474	8,928,693	3,753,525	125,569,642

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	1,280,382	0.00	0.00	0	0	1,280,382
RENEWABLE TAXES	0.00	0	0.00	3.00	1	485,009	485,009
DEBT SERVICES TAXES	0.00	0	7.00	36.50	8	2,847,160	2,847,160
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	293,686	0.00	0.00	0	0	293,686
TOTAL AD VALOREM TAXES	4.06	1,574,068	7.00	39.50	9	3,332,169	4,906,237
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	27,712,071		4,518,700	32,230,771
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	27,712,071		4,518,700	32,230,771

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	11,764,142	149,934	23,822	300,371	410,915	-116,841	12,532,343
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-269,205	2,407	2,105	82,442	5	0	-182,246
BALANCES AT BEGINNING OF YEAR	15,074,356	-56,815	30,398	10,423,094	3,398,034	10,948,101	39,817,168
BALANCES AT END OF YEAR	26,569,293	95,526	56,325	10,805,907	3,808,954	10,831,260	52,167,265

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	1	65	159	20	0	245	
HEARING IMPAIRMENTS	0	3	11	14	1	0	29	
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	119	470	86	1	0	676	
VISUAL IMPAIRMENTS	0	2	4	3	0	0	9	
EMOTIONAL DISTURBANCE	0	0	19	65	4	0	88	
ORTHOPEDIC IMPAIRMENTS	0	1	23	18	3	0	45	
OTHER HEALTH IMPAIRMENTS	0	6	120	178	10	1	315	
SPECIFIC LEARNING DISABILITIES	0	0	224	599	55	0	878	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	7	7	3	0	17	
AUTISM	0	12	36	18	3	0	69	
TRAUMATIC BRAIN INJURY	0	0	6	2	0	0	8	
DEVELOPMENTAL DELAY	0	92	149	0	0	0	241	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	236	1,134	1,149	100	1	2,620	
GIFTED	0	0	64	44	0	0	108	
TALENTED	0	0	43	146	5	0	194	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,250	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,827,102
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,875	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,348,238

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$6,360	\$7,128
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,630	\$40,262

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	5.4	32	86.5	2	5.4	1	2.7	37	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	5.4	32	86.5	2	5.4	1	2.7	37	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	6	18.0	7	22.8	16	52.7	2	6.5	0	0.0	31	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	6	18.0	7	22.8	16	52.7	2	6.5	0	0.0	31	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	760	71.2	214	20.0	89	8.3	2	0.2	2	0.2	1,067	100.0
WITHOUT CERTIFICATE	3	10.0	26	86.7	1	3.3	0	0.0	0	0.0	0	0.0	30	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.3	786	71.7	215	19.6	89	8.1	2	0.2	2	0.2	1,097	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	13	49	13	1,078	1,154
MALE	1	15	63	9	1,092	1,180
TOTAL	2	28	112	22	2,170	2,334

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
157	191	197	188	194	180	187	181	190	171	1,836
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
109	131	122	136	498	0	0	2,334			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	1	61	63
MALE	0	2	1	0	54	57
TOTAL	0	2	2	1	115	120

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	1	1	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	159
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Tensas

2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	381	4	21	406
MALE	0	0	415	9	42	466
TOTAL	0	0	796	13	63	872

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
38	92	70	87	55	67	56	65	68	68	666
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
49	66	44	47	206	As of 2003-2004, all students are assigned a specific grade			872		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	622.0	188.0	As of 2003-2004, all students are assigned a specific grade	810.0
AVERAGE DAILY MEMBERSHIP	665.3	210.0		875.3
AVERAGE DAILY ATTENDANCE	625.1	194.0		819.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	25	0	0	25
MALE	0	0	17	0	0	17
TOTAL	0	0	42	0	0	42

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	1	1	3	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	3.4	2	2.3	24	27.6	27	30.9	31	35.7	87	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	8.7	0	0.0	23	50.5	6	12.6	13	28.3	46	100.0				
	TOTAL	7	5.3	2	1.5	47	35.5	33	24.6	44	33.2	133	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.3	1	4.3	6	26.1	1	4.1	15	65.2	23	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	14.3	1	7.1	7	50.0	1	7.1	3	21.4	14	100.0				
	TOTAL	2	5.6	2	5.4	13	35.1	2	5.2	18	48.6	37	100.0				
GRAND TOTAL		9	5.3	4	2.4	60	35.4	35	20.4	62	36.5	170	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3	7	13	11	5	2	19	60
PRINCIPALS	0	0	0	0	0	2	2	4
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	3	7	13	11	5	4	21	64

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,218,858	21.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,454,416	43.12
	RESTRICTED GRANTS-IN-AID	560,780	5.43
	REVENUE IN LIEU OF TAXES	26,084	0.25
	REVENUE FOR/ON BEHALF OF LEA	7,663	0.07
	TOTAL STATE SOURCES	5,048,943	48.87
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,012,979	29.16
	REVENUE IN LIEU OF TAXES	17,006	0.16
	REVENUE FOR/ON BEHALF OF LEA	33,093	0.32
	TOTAL FEDERAL SOURCES	3,063,078	29.65
TOTAL REVENUE	10,330,879	100.00	
OTHER SOURCES OF FUNDS	634,523		
TOTAL REVENUES AND OTHER SOURCES	10,965,402		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,175,962	22.98	2,153,995	23.16
SPECIAL EDUCATION PROGRAMS	1,487,030	15.70	1,479,781	15.91
VOCATIONAL EDUCATION PROGRAMS	238,591	2.52	222,484	2.39
OTHER INSTRUCTIONAL PROGRAMS	410,110	4.33	407,736	4.38
SPECIAL PROGRAMS	625,330	6.60	612,835	6.59
ADULT/CONTINUING EDUCATION PROGRAMS	8,594	0.09	8,594	0.09
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,945,617	52.23	4,885,425	52.53
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	513,709	5.43	513,709	5.52
INSTRUCTIONAL STAFF SERVICES	861,626	9.10	861,626	9.26
SCHOOL ADMINISTRATION	442,177	4.67	442,177	4.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,817,512	19.19	1,817,512	19.54
GENERAL ADMINISTRATION	329,555	3.48	329,555	3.54
BUSINESS SERVICES	235,302	2.48	224,039	2.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	735,002	7.76	735,002	7.90
STUDENT TRANSPORTATION SERVICES	732,751	7.74	727,751	7.83
CENTRAL SERVICES	1,300	0.01	1,300	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,033,910	21.48	2,017,647	21.69
TOTAL SUPPORT SERVICES	3,851,422	40.67	3,835,159	41.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	583,893	6.17	576,278	6.20
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,461	0.04	3,461	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	587,354	6.20	579,739	6.23
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,358	0.12	0	0.00
DEBT SERVICE	73,284	0.77	0	0.00
TOTAL EXPENDITURES	9,469,035	100.00	9,300,323	100.00
FUND TRANSFER	625,324			
TOTAL ALL EXPENDITURES AND OTHER USES	10,094,359			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	325,000	0	60,000	265,000
VESTED COMPENSATED ABSENCES	217,251	25,331	30,225	212,357
FIXED ASSETS	11,543,051	226,000	103,111	11,665,940

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.45	164,013	0.00	0.00	0	164,013	
RENEWABLE TAXES	29.37	1,082,488	0.00	0.00	0	1,082,488	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	44,929	0.00	0.00	0	44,929	
TOTAL AD VALOREM TAXES	33.82	1,291,430	0.00	0.00	0	1,291,430	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		702,760		0	702,760
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		702,760		0	702,760

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	883,906	0	0	-12,765	-98	0	871,043
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,123	0	0	0	0	0	-3,123
BALANCES AT BEGINNING OF YEAR	1,232,319	0	0	246,443	2,839	0	1,481,601
BALANCES AT END OF YEAR	2,113,102	0	0	233,678	2,741	0	2,349,521

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	5	18	6	0	29
HEARING IMPAIRMENTS	0	0	0	0	1	0	1
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	6	21	1	0	0	28
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	5	0	0	6
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	0	1	4	0	0	5
SPECIFIC LEARNING DISABILITIES	0	0	11	37	9	0	57
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	1	0	0	2
AUTISM	0	0	1	1	0	0	2
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	22	21	0	0	0	43
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	29	62	67	16	0	174
GIFTED	0	0	5	9	0	0	14
TALENTED	0	0	0	6	1	0	7

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	461	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$396,150
AVERAGE NUMBER OF LUNCHES SERVED DAILY	708	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$82,203

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$10,471	\$10,666
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,044	\$33,439

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	41	70.4	11	18.9	6	10.7	0	0.0	0	0.0	58	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	43	71.4	11	18.3	6	10.3	0	0.0	0	0.0	60	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	1	1	93	99
MALE	1	4	0	0	97	102
TOTAL	1	8	1	1	190	201

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
26	16	13	19	19	9	17	14	6	13	152
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
16	11	10	12	49	0	0	201			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	8	8
MALE	0	0	0	0	4	4
TOTAL	0	0	0	0	12	12

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	23
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Terrebonne

2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	795	109	2,702	160	5,573	9,339
MALE	830	116	2,789	153	5,834	9,722
TOTAL	1,625	225	5,491	313	11,407	19,061

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
371	1,481	1,685	1,429	1,425	1,650	1,420	1,487	1,435	1,520	13,903
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
1,370	1,197	1,464	1,127	5,158	As of 2003-2004, all students are assigned a specific grade			19,061		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,791.0	4,966.0	As of 2003-2004, all students are assigned a specific grade	18,757.0
AVERAGE DAILY MEMBERSHIP	13,933.8	5,164.8		19,098.6
AVERAGE DAILY ATTENDANCE	13,042.3	4,628.8		17,671.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	38	7	123	8	355	531
MALE	22	6	93	5	288	414
TOTAL	60	13	216	13	643	945

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	9	5	4	41	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	13	24.1	22	40.7	19	35.2
	ASIAN	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
	BLACK	4	1.0	6	1.6	135	35.5	58	15.3	177	46.6	380	100.0
	HISPANIC	0	0.0	0	0.0	9	74.7	2	16.7	1	8.6	12	100.0
	WHITE	11	0.6	37	2.2	1,005	58.8	331	19.4	325	19.0	1,708	100.0
	TOTAL	15	0.7	43	2.0	1,168	54.1	413	19.1	522	24.2	2,161	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	6	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	0	0.0	8	7.3	34	31.2	4	3.7	63	57.8	109	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	4	1.5	19	6.9	168	61.2	12	4.4	72	26.1	275	100.0
	TOTAL	4	1.0	27	6.8	210	53.2	17	4.3	137	34.6	395	100.0
GRAND TOTAL		19	0.7	70	2.7	1,379	53.9	430	16.8	659	25.8	2,556	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	122	127	463	145	166	109	246	1,379
PRINCIPALS	0	0	2	5	6	9	19	41
ASSISTANT PRINCIPALS	0	0	6	4	5	4	10	29
TOTAL	122	127	471	154	177	122	275	1,449

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	58,966,429	35.40
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	75,768,245	45.48
	RESTRICTED GRANTS-IN-AID	4,400,715	2.64
	REVENUE IN LIEU OF TAXES	224,656	0.13
	REVENUE FOR/ON BEHALF OF LEA	29,903	0.02
	TOTAL STATE SOURCES	80,423,519	48.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	222	0.00
	RESTRICTED GRANTS-IN-AID	26,797,969	16.09
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	406,495	0.24
	TOTAL FEDERAL SOURCES	27,204,686	16.33
TOTAL REVENUE	166,594,634	100.00	
OTHER SOURCES OF FUNDS	25,880,394		
TOTAL REVENUES AND OTHER SOURCES	192,475,028		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	54,561,565	37.21	53,895,073	37.77
SPECIAL EDUCATION PROGRAMS	20,162,875	13.75	20,133,572	14.11
VOCATIONAL EDUCATION PROGRAMS	3,693,084	2.52	3,554,958	2.49
OTHER INSTRUCTIONAL PROGRAMS	5,354,513	3.65	5,326,844	3.73
SPECIAL PROGRAMS	5,960,574	4.07	5,949,868	4.17
ADULT/CONTINUING EDUCATION PROGRAMS	472,274	0.32	466,103	0.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	90,204,885	61.52	89,326,418	62.60
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,651,074	4.54	6,651,074	4.66
INSTRUCTIONAL STAFF SERVICES	7,876,533	5.37	7,876,533	5.52
SCHOOL ADMINISTRATION	6,674,058	4.55	6,672,520	4.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	21,201,665	14.46	21,200,127	14.86
GENERAL ADMINISTRATION	1,371,443	0.94	1,367,068	0.96
BUSINESS SERVICES	1,461,785	1.00	1,461,785	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,666,262	7.96	11,636,521	8.15
STUDENT TRANSPORTATION SERVICES	7,669,217	5.23	7,669,217	5.37
CENTRAL SERVICES	1,046,350	0.71	1,039,142	0.73
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	23,215,057	15.83	23,173,733	16.24
TOTAL SUPPORT SERVICES	44,416,722	30.29	44,373,860	31.10
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,233,801	6.30	8,896,151	6.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	98,012	0.07	98,012	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,331,813	6.36	8,994,163	6.30
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,913,917	1.31	0	0.00
DEBT SERVICE	762,268	0.52	0	0.00
TOTAL EXPENDITURES	146,629,605	100.00	142,694,441	100.00
FUND TRANSFER	25,790,793			
TOTAL ALL EXPENDITURES AND OTHER USES	172,420,398			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,085,000	0	500,000	1,585,000
OTHER LONG-TERM OBLIGATIONS	956,629	0	201,692	754,937
VESTED COMPENSATED ABSENCES	6,241,301	193,482	0	6,434,783
FIXED ASSETS	114,209,221	5,309,792	4,000,502	115,518,511

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.76	1,864,134	0.00	0.00	0	0	1,864,134
RENEWABLE TAXES	5.28	2,617,653	0.00	0.00	0	0	2,617,653
DEBT SERVICES TAXES	0.00	707	0.00	0.00	0	0	707
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	468,465	0.00	0.00	0	0	468,465
TOTAL AD VALOREM TAXES	10.04	4,950,959	0.00	0.00	0	0	4,950,959
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.08		46,454,173		0	46,454,173
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.08		46,454,173		0	46,454,173

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	18,607,717	0	-65,693	-279,603	6,758	1,785,451	20,054,630
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	14,728,732	0	65,830	1,826,875	164,774	112,327	16,898,538
BALANCES AT END OF YEAR	33,336,449	0	137	1,547,272	171,532	1,897,778	36,953,168

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	2	48	126	37	2	215
HEARING IMPAIRMENTS	0	1	8	9	1	0	19
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	159	476	78	0	0	713
VISUAL IMPAIRMENTS	0	5	5	10	1	0	21
EMOTIONAL DISTURBANCE	0	0	13	49	6	0	68
ORTHOPEDIC IMPAIRMENTS	0	6	16	17	2	0	41
OTHER HEALTH IMPAIRMENTS	0	7	75	104	6	0	192
SPECIFIC LEARNING DISABILITIES	0	0	268	682	84	0	1,034
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	5	10	8	3	0	26
AUTISM	0	9	22	18	8	0	57
TRAUMATIC BRAIN INJURY	0	1	2	6	0	0	9
DEVELOPMENTAL DELAY	0	299	375	0	0	0	674
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	494	1,318	1,107	148	2	3,069
GIFTED	0	0	275	299	5	0	579
TALENTED	0	0	31	137	14	0	182

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,163	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,091,815
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,834	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,540,290

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$6,834	\$7,486
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,195	\$36,171

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	19.5	33	80.5	0	0.0	0	0.0	41	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	19.5	33	80.5	0	0.0	0	0.0	41	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	37.9	17	58.6	0	0.0	1	3.4	29	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	37.9	17	58.6	0	0.0	1	3.4	29	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	12	0.9	1,088	79.3	187	13.7	83	6.0	0	0.0	1	0.1	1,371	100.0
WITHOUT CERTIFICATE	1	12.5	6	75.0	1	12.5	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHERS	13	0.9	1,094	79.3	188	13.7	83	6.0	0	0.0	1	0.1	1,379	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	18	20	123	20	1,509	1,690
MALE	11	14	96	10	1,441	1,572
TOTAL	29	34	219	30	2,950	3,262

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
255	289	231	254	236	246	220	240	235	221	2,427
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
207	219	190	219	835	0	0	3,262			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	10	2	110	122
MALE	1	0	7	1	84	93
TOTAL	1	0	17	3	194	215

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	1	1	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	203
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Union 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	5	645	75	813	1,540
MALE	1	10	702	82	823	1,618
TOTAL	3	15	1,347	157	1,636	3,158

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
79	299	222	240	215	260	211	236	230	339	2,331
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
266	199	174	188	827	As of 2003-2004, all students are assigned a specific grade			3,158		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,304.0	773.0	As of 2003-2004, all students are assigned a specific grade	3,077.0
AVERAGE DAILY MEMBERSHIP	2,325.3	817.1		3,142.4
AVERAGE DAILY ATTENDANCE	2,191.1	744.3		2,935.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	32	3	61	97
MALE	0	0	29	2	45	76
TOTAL	0	1	61	5	106	173

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	4	7	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	4	3.9	27	26.4	25	24.7	45	44.0	102	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	3.0	3	1.3	126	54.5	26	11.4	69	29.8	231	100.0
	TOTAL	8	2.4	7	2.1	153	45.9	52	15.5	114	34.1	333	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.2	1	2.6	7	18.4	1	2.6	29	76.2	38	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	3.2	4	9.8	21	51.1	1	2.7	14	33.2	41	100.0
	TOTAL	1	1.7	5	6.3	28	35.4	2	2.7	43	53.9	79	100.0
GRAND TOTAL		9	2.3	12	2.9	181	43.8	54	13.0	156	37.9	412	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	16	53	17	22	19	31	181
PRINCIPALS	0	0	0	1	1	0	5	7
ASSISTANT PRINCIPALS	0	0	2	1	0	0	2	5
TOTAL	23	16	55	19	23	19	38	193

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,356,155	25.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,323,149	53.00
	RESTRICTED GRANTS-IN-AID	867,302	3.45
	REVENUE IN LIEU OF TAXES	125,923	0.50
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	14,316,374	56.95
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,355,118	17.32
	REVENUE IN LIEU OF TAXES	21,890	0.09
	REVENUE FOR/ON BEHALF OF LEA	89,851	0.36
	TOTAL FEDERAL SOURCES	4,466,859	17.77
TOTAL REVENUE	25,139,388	100.00	
OTHER SOURCES OF FUNDS	2,024,065		
TOTAL REVENUES AND OTHER SOURCES	27,163,453		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,162,499	34.95	8,162,499	35.48
SPECIAL EDUCATION PROGRAMS	2,284,044	9.78	2,277,568	9.90
VOCATIONAL EDUCATION PROGRAMS	685,596	2.94	685,596	2.98
OTHER INSTRUCTIONAL PROGRAMS	497,819	2.13	497,819	2.16
SPECIAL PROGRAMS	1,331,929	5.70	1,299,469	5.65
ADULT/CONTINUING EDUCATION PROGRAMS	73,594	0.32	73,594	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,035,481	55.81	12,996,545	56.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	728,949	3.12	720,581	3.13
INSTRUCTIONAL STAFF SERVICES	1,864,349	7.98	1,789,070	7.78
SCHOOL ADMINISTRATION	843,380	3.61	843,380	3.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,436,678	14.71	3,353,031	14.57
GENERAL ADMINISTRATION	811,868	3.48	811,868	3.53
BUSINESS SERVICES	269,701	1.15	269,701	1.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,761,546	7.54	1,716,746	7.46
STUDENT TRANSPORTATION SERVICES	2,084,025	8.92	1,960,537	8.52
CENTRAL SERVICES	50,218	0.22	50,218	0.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,977,358	21.31	4,809,070	20.90
TOTAL SUPPORT SERVICES	8,414,036	36.03	8,162,101	35.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,849,667	7.92	1,846,084	8.02
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,896	0.01	2,896	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,852,563	7.93	1,848,980	8.04
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	53,356	0.23	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	23,355,436	100.00	23,007,626	100.00
FUND TRANSFER	2,023,865			
TOTAL ALL EXPENDITURES AND OTHER USES	25,379,301			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	758,428	356,734	371,246	743,916
FIXED ASSETS	13,968,080	342,001	359,914	13,950,167

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	301,944	0.00	0.00	0	0	301,944
RENEWABLE TAXES	17.98	1,658,006	1.56	1.64	9	152,893	1,810,899
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	60,951	0.00	0.00	0	0	60,951
TOTAL AD VALOREM TAXES	21.25	2,020,901	1.56	1.64	9	152,893	2,173,794
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,704,942		0	3,704,942
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,704,942		0	3,704,942

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,373,116	0	0	411,036	0	0	1,784,152
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	16,909	0	0	198,734	0	0	215,643
BALANCES AT END OF YEAR	1,390,025	0	0	609,770	0	0	1,999,795

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	17	30	5	0	52
HEARING IMPAIRMENTS	0	2	2	2	0	0	6
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	9	41	9	0	0	59
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	2	6	0	0	8
ORTHOPEDIC IMPAIRMENTS	0	1	0	4	0	0	5
OTHER HEALTH IMPAIRMENTS	0	1	11	22	1	0	35
SPECIFIC LEARNING DISABILITIES	0	0	63	131	13	0	207
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	0	0	0	3
AUTISM	0	2	2	0	0	0	4
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	26	49	0	0	0	75
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	41	191	206	19	0	457
GIFTED	0	0	1	22	0	0	23
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,247	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$961,947
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,182	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$683,366

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$6,630	\$7,286
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,383	\$36,501

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	15.0	6	85.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	15.0	6	85.0	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	40.0	1	20.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	40.0	1	20.0	2	40.0	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	113	62.4	40	22.1	27	14.9	0	0.0	1	0.6	181	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	113	62.4	40	22.1	27	14.9	0	0.0	1	0.6	181	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	0
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Vermilion 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	119	990	63	3,176	4,351
MALE	8	130	971	53	3,413	4,575
TOTAL	11	249	1,961	116	6,589	8,926

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
415	748	758	640	643	657	668	640	696	656	6,521
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
693	660	512	540	2,405	As of 2003-2004, all students are assigned a specific grade			8,926		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,461.0	2,250.0	As of 2003-2004, all students are assigned a specific grade	8,711.0
AVERAGE DAILY MEMBERSHIP	6,663.8	2,393.6		9,057.3
AVERAGE DAILY ATTENDANCE	6,358.9	2,252.2		8,611.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	9	30	2	183	224
MALE	1	5	28	3	181	218
TOTAL	1	14	58	5	364	442

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	3	5	1	20	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK	0	0.0	0	0.0	33	34.0	18	18.6	46	47.4	97	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	7	0.8	16	1.9	475	56.0	146	17.2	204	24.1	848	100.0
	TOTAL	7	0.7	16	1.7	510	53.7	166	17.5	250	26.3	949	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	6.1	8	24.2	1	3.0	22	66.7	33	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	3.5	17	8.6	109	55.1	7	3.5	58	29.3	198	100.0
	TOTAL	7	3.0	19	8.2	117	50.6	8	3.5	80	34.6	231	100.0
GRAND TOTAL		14	1.2	35	3.0	627	53.1	174	14.7	330	28.0	1,180	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	68	36	161	78	83	67	134	627
PRINCIPALS	0	0	0	2	3	2	12	19
ASSISTANT PRINCIPALS	0	0	1	2	4	1	8	16
TOTAL	68	36	162	82	90	70	154	662

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,351,689	26.56
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	33,117,301	36.12
	RESTRICTED GRANTS-IN-AID	1,675,974	1.83
	REVENUE IN LIEU OF TAXES	135,073	0.15
	REVENUE FOR/ON BEHALF OF LEA	22,217	0.02
	TOTAL STATE SOURCES	34,950,565	38.12
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	32,160,087	35.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	231,239	0.25
	TOTAL FEDERAL SOURCES	32,391,326	35.33
TOTAL REVENUE	91,693,580	100.00	
OTHER SOURCES OF FUNDS	27,083,796		
TOTAL REVENUES AND OTHER SOURCES	118,777,376		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,489,090	34.01	26,321,927	37.53
SPECIAL EDUCATION PROGRAMS	7,645,491	9.82	7,634,006	10.88
VOCATIONAL EDUCATION PROGRAMS	1,906,078	2.45	1,806,464	2.58
OTHER INSTRUCTIONAL PROGRAMS	128,409	0.16	128,409	0.18
SPECIAL PROGRAMS	3,489,872	4.48	3,459,861	4.93
ADULT/CONTINUING EDUCATION PROGRAMS	108,960	0.14	108,960	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	39,767,900	51.05	39,459,627	56.26
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,112,249	4.00	3,109,086	4.43
INSTRUCTIONAL STAFF SERVICES	3,237,550	4.16	3,206,254	4.57
SCHOOL ADMINISTRATION	3,294,044	4.23	3,294,044	4.70
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,643,843	12.38	9,609,384	13.70
GENERAL ADMINISTRATION	2,029,807	2.61	2,026,634	2.89
BUSINESS SERVICES	555,703	0.71	552,597	0.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,240,369	14.43	11,214,380	15.99
STUDENT TRANSPORTATION SERVICES	3,837,701	4.93	3,408,591	4.86
CENTRAL SERVICES	480,114	0.62	450,704	0.64
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,143,694	23.29	17,652,906	25.17
TOTAL SUPPORT SERVICES	27,787,537	35.67	27,262,290	38.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,509,312	4.51	3,392,512	4.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	21,408	0.03	21,408	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,530,720	4.53	3,413,920	4.87
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,094,166	7.82	0	0.00
DEBT SERVICE	715,456	0.92	0	0.00
TOTAL EXPENDITURES	77,895,779	100.00	70,135,837	100.00
FUND TRANSFER	27,009,232			
TOTAL ALL EXPENDITURES AND OTHER USES	104,905,011			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	290,000	0	290,000	0
OTHER LONG-TERM OBLIGATIONS	1,390,000	0	360,000	1,030,000
VESTED COMPENSATED ABSENCES	3,537,957	276,010	193,851	3,620,116
FIXED ASSETS	92,450,179	2,823,058	382,656	94,890,581

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.51	950,973	0.00	0.00	0	950,973
RENEWABLE TAXES	35.00	7,405,387	0.00	0.00	0	7,405,387
DEBT SERVICES TAXES	0.63	103,259	0.00	0.00	0	103,259
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	217,250	0.00	0.00	0	217,250
TOTAL AD VALOREM TAXES	40.14	8,676,869	0.00	0.00	0	8,676,869
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	8,572,372	0	8,572,372
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			1.00	8,572,372	0	8,572,372

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	14,548,858	-204,304	-1	-267,342	-204,846	0	13,872,365
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1	0	1	-2	0	0	0
BALANCES AT BEGINNING OF YEAR	7,069,647	204,304	0	1,449,183	307,653	0	9,030,787
BALANCES AT END OF YEAR	21,618,506	0	0	1,181,839	102,807	0	22,903,152

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	15	39	11	0	66
HEARING IMPAIRMENTS	0	0	4	7	1	0	12
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	111	298	33	0	0	442
VISUAL IMPAIRMENTS	0	0	3	2	0	0	5
EMOTIONAL DISTURBANCE	0	0	3	21	0	0	24
ORTHOPEDIC IMPAIRMENTS	0	0	5	9	0	0	14
OTHER HEALTH IMPAIRMENTS	0	1	81	103	13	0	198
SPECIFIC LEARNING DISABILITIES	0	0	101	303	34	0	438
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	1	1	0	6
AUTISM	0	2	9	6	2	0	19
TRAUMATIC BRAIN INJURY	0	1	1	2	0	0	4
DEVELOPMENTAL DELAY	0	81	50	0	0	0	131
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	197	574	526	62	0	1,359
GIFTED	0	0	22	37	0	0	59
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,103	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,987,479
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,458	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,538,326

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$6,824	\$7,857
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,692	\$38,385

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	31.6	9	47.4	4	21.1	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	31.6	9	47.4	4	21.1	0	0.0	19	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	43.8	5	31.3	4	25.0	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	43.8	5	31.3	4	25.0	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	486	78.1	93	15.0	36	5.8	7	1.1	0	0.0	622	100.0
WITHOUT CERTIFICATE	0	0.0	4	80.0	1	20.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	490	78.1	94	15.0	36	5.7	7	1.1	0	0.0	627	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	11	32	1	359	403
MALE	0	9	23	5	378	415
TOTAL	0	20	55	6	737	818

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
40	87	70	66	64	68	51	66	58	61	631
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
53	47	39	48	187	0	0	818			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	28	28
MALE	0	0	2	0	18	20
TOTAL	0	0	2	0	46	48

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	75
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Vernon 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	74	79	1,007	216	3,412	4,788
MALE	77	83	1,011	217	3,568	4,956
TOTAL	151	162	2,018	433	6,980	9,744

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
575	914	814	813	759	748	696	686	737	703	7,445
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
703	616	510	470	2,299	As of 2003-2004, all students are assigned a specific grade			9,744		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,189.0	2,213.0	As of 2003-2004, all students are assigned a specific grade	9,402.0
AVERAGE DAILY MEMBERSHIP	7,359.0	2,308.7		9,667.7
AVERAGE DAILY ATTENDANCE	6,969.0	2,154.5		9,123.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	5	44	8	165	225
MALE	5	5	43	9	165	227
TOTAL	8	10	87	17	330	452

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	5	5	19	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0
	ASIAN	1	16.7	0	0.0	4	66.7	0	0.0	1	16.7	6	100.0
	BLACK	2	2.0	2	2.0	38	38.0	24	24.0	34	34.0	100	100.0
	HISPANIC	0	0.0	0	0.0	6	66.7	2	22.2	1	11.1	9	100.0
	WHITE	9	0.9	13	1.2	529	50.8	206	19.8	283	27.2	1,041	100.0
	TOTAL	12	1.0	15	1.3	578	49.9	232	20.1	320	27.7	1,158	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	2.0	3	6.1	11	22.4	2	4.1	32	65.3	49	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	2	0.9	26	11.4	98	43.5	9	4.0	91	40.3	226	100.0
	TOTAL	3	1.1	29	10.3	114	40.8	11	3.9	123	43.9	280	100.0
GRAND TOTAL		15	1.0	44	3.0	692	48.1	243	16.9	443	30.8	1,438	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	67	66	218	83	93	60	105	692
PRINCIPALS	0	0	0	0	2	8	12	22
ASSISTANT PRINCIPALS	0	0	1	2	10	3	6	22
TOTAL	67	66	219	85	105	71	123	736

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17,061,689	20.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	45,664,496	53.73
	RESTRICTED GRANTS-IN-AID	2,105,101	2.48
	REVENUE IN LIEU OF TAXES	279,027	0.33
	REVENUE FOR/ON BEHALF OF LEA	22,808	0.03
	TOTAL STATE SOURCES	48,071,432	56.56
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,312,798	9.78
	RESTRICTED GRANTS-IN-AID	10,979,029	12.92
	REVENUE IN LIEU OF TAXES	335,510	0.39
	REVENUE FOR/ON BEHALF OF LEA	235,295	0.28
	TOTAL FEDERAL SOURCES	19,862,632	23.37
TOTAL REVENUE		84,995,753	100.00
OTHER SOURCES OF FUNDS		5,758,906	
TOTAL REVENUES AND OTHER SOURCES		90,754,659	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	30,165,537	34.73	29,885,742	37.21
SPECIAL EDUCATION PROGRAMS	11,594,298	13.35	11,576,243	14.41
VOCATIONAL EDUCATION PROGRAMS	2,116,858	2.44	2,093,518	2.61
OTHER INSTRUCTIONAL PROGRAMS	1,170,194	1.35	1,155,095	1.44
SPECIAL PROGRAMS	3,513,813	4.05	3,479,044	4.33
ADULT/CONTINUING EDUCATION PROGRAMS	148,929	0.17	148,929	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	48,709,629	56.08	48,338,571	60.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,129,504	3.60	3,129,504	3.90
INSTRUCTIONAL STAFF SERVICES	2,860,757	3.29	2,860,757	3.56
SCHOOL ADMINISTRATION	4,306,129	4.96	4,301,387	5.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,296,390	11.85	10,291,648	12.81
GENERAL ADMINISTRATION	1,596,995	1.84	1,596,995	1.99
BUSINESS SERVICES	545,459	0.63	545,459	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,737,424	8.91	7,521,863	9.36
STUDENT TRANSPORTATION SERVICES	6,172,431	7.11	6,127,431	7.63
CENTRAL SERVICES	415,655	0.48	415,655	0.52
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,467,964	18.96	16,207,403	20.18
TOTAL SUPPORT SERVICES	26,764,354	30.81	26,499,051	32.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,474,237	6.30	5,407,524	6.73
ENTERPRISE OPERATIONS	32,237	0.04	32,237	0.04
COMMUNITY SERVICE OPERATIONS	52,035	0.06	44,400	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,558,509	6.40	5,484,161	6.83
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,639,798	4.19	0	0.00
DEBT SERVICE	2,183,174	2.51	0	0.00
TOTAL EXPENDITURES	86,855,464	100.00	80,321,783	100.00
FUND TRANSFER	5,761,340			
TOTAL ALL EXPENDITURES AND OTHER USES	92,616,804			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,619,990	0	1,199,356	20,420,634
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,155,828	134,669	269,338	1,021,159
FIXED ASSETS	54,486,714	8,094,961	97,303	62,484,372

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.70	350,542	0.00	0.00	0	0	350,542
RENEWABLE TAXES	7.17	679,294	12.59	14.53	9	1,270,050	1,949,344
DEBT SERVICES TAXES	0.00	0	11.47	68.78	9	2,408,638	2,408,638
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	122,679	0.00	0.00	0	0	122,679
TOTAL AD VALOREM TAXES	10.87	1,152,515	24.06	83.31	18	3,678,688	4,831,203
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,730,746		0	9,730,746
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	9,730,746		0	9,730,746

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,174,712	28,684	0	52,818	164,014	-3,282,373	-1,862,145
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,744,628	677	0	1,452,826	884,172	4,002,200	15,084,503
BALANCES AT END OF YEAR	9,919,340	29,361	0	1,505,644	1,048,186	719,827	13,222,358

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	18	33	17	0	69
HEARING IMPAIRMENTS	0	1	6	8	3	0	18
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	69	152	12	0	0	233
VISUAL IMPAIRMENTS	0	1	3	2	1	0	7
EMOTIONAL DISTURBANCE	0	0	1	20	1	0	22
ORTHOPEDIC IMPAIRMENTS	0	1	6	7	0	0	14
OTHER HEALTH IMPAIRMENTS	0	6	65	84	9	0	164
SPECIFIC LEARNING DISABILITIES	0	0	192	353	52	0	597
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	2	4	0	8
AUTISM	0	5	11	6	1	0	23
TRAUMATIC BRAIN INJURY	0	0	2	1	0	0	3
DEVELOPMENTAL DELAY	0	128	109	0	0	0	237
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	213	566	528	88	0	1,395
GIFTED	0	0	143	179	6	0	328
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,505	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,087,584
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,654	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,680,523

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,627	\$8,243
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,375	\$39,198

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	27.2	14	63.6	2	9.1	0	0.0	22	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	27.2	14	63.6	2	9.1	0	0.0	22	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	59.1	8	36.4	1	4.6	0	0.0	22	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	13	59.1	8	36.4	1	4.6	0	0.0	22	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	503	76.2	107	16.2	45	6.8	4	0.6	1	0.2	660	100.0
WITHOUT CERTIFICATE	6	18.8	22	68.8	4	12.5	0	0.0	0	0.0	0	0.0	32	100.0
TOTAL FT CLASSROOM TEACHERS	6	0.9	525	75.8	111	16.1	45	6.5	4	0.6	1	0.1	692	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	0
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Washington 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	5	6	869	11	1,500	2,391
MALE	5	3	899	16	1,582	2,505
TOTAL	10	9	1,768	27	3,082	4,896

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
253	383	378	433	353	374	365	344	343	400	3,626
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
360	357	284	269	1,270	As of 2003-2004, all students are assigned a specific grade			4,896		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,605.0	976.0	As of 2003-2004, all students are assigned a specific grade	4,581.0
AVERAGE DAILY MEMBERSHIP	3,558.1	1,245.2		4,803.3
AVERAGE DAILY ATTENDANCE	3,385.5	1,150.5		4,536.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	65	0	82	148
MALE	0	0	31	0	76	107
TOTAL	0	1	96	0	158	255

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	3	2	13	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.3	36	26.8	41	30.6	54	40.3	134	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	3	0.6	6	1.3	243	51.7	115	24.5	103	21.9	470	100.0
	TOTAL	3	0.5	9	1.5	279	46.1	156	25.8	158	26.1	605	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.9	1	2.4	6	14.6	1	2.4	31	75.6	41	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	2.9	7	6.9	58	56.9	5	4.9	29	28.4	102	100.0
	TOTAL	5	3.5	8	5.6	64	44.8	6	4.2	60	42.0	143	100.0
GRAND TOTAL		8	1.1	17	2.3	343	45.8	162	21.6	218	29.1	748	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	47	35	92	29	42	21	77	343
PRINCIPALS	0	0	1	0	1	0	10	12
ASSISTANT PRINCIPALS	0	0	1	0	1	0	2	4
TOTAL	47	35	94	29	44	21	89	359

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,599,030	20.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,720,564	52.71
	RESTRICTED GRANTS-IN-AID	1,850,840	3.95
	REVENUE IN LIEU OF TAXES	146,830	0.31
	REVENUE FOR/ON BEHALF OF LEA	18,126	0.04
	TOTAL STATE SOURCES	26,736,360	57.01
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,407,840	22.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	155,924	0.33
	TOTAL FEDERAL SOURCES	10,563,764	22.52
TOTAL REVENUE		46,899,154	100.00
OTHER SOURCES OF FUNDS		4,242,603	
TOTAL REVENUES AND OTHER SOURCES		51,141,757	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,550,885	25.84	14,104,654	34.64
SPECIAL EDUCATION PROGRAMS	5,174,822	9.19	5,134,740	12.61
VOCATIONAL EDUCATION PROGRAMS	1,178,700	2.09	1,126,700	2.77
OTHER INSTRUCTIONAL PROGRAMS	280,131	0.50	280,131	0.69
SPECIAL PROGRAMS	3,577,605	6.35	3,364,018	8.26
ADULT/CONTINUING EDUCATION PROGRAMS	162,319	0.29	159,869	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,924,462	44.26	24,170,112	59.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,515,560	2.69	1,515,560	3.72
INSTRUCTIONAL STAFF SERVICES	2,879,154	5.11	2,879,154	7.07
SCHOOL ADMINISTRATION	2,207,143	3.92	2,164,817	5.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,601,857	11.72	6,559,531	16.11
GENERAL ADMINISTRATION	862,644	1.53	847,593	2.08
BUSINESS SERVICES	358,088	0.64	358,088	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,876,882	5.11	2,829,003	6.95
STUDENT TRANSPORTATION SERVICES	3,073,269	5.46	3,073,269	7.55
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,170,883	12.73	7,107,953	17.46
TOTAL SUPPORT SERVICES	13,772,740	24.46	13,667,484	33.57
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,889,678	5.13	2,867,864	7.04
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,680	0.02	8,680	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,898,358	5.15	2,876,544	7.07
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	12,825,639	22.77	0	0.00
DEBT SERVICE	1,895,997	3.37	0	0.00
TOTAL EXPENDITURES	56,317,196	100.00	40,714,140	100.00
FUND TRANSFER	2,596,066			
TOTAL ALL EXPENDITURES AND OTHER USES	58,913,262			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,360,000	0	900,000	22,460,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,245,249	45,913	0	4,291,162
FIXED ASSETS	28,569,416	5,939,768	611,802	33,897,382

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	210,353	0.00	0.00	0	0	210,353
RENEWABLE TAXES	15.07	810,745	5.12	5.12	1	15,246	825,991
DEBT SERVICES TAXES	0.00	0	24.00	46.50	3	2,214,848	2,214,848
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	89,537	0.00	0.00	0	0	89,537
TOTAL AD VALOREM TAXES	18.98	1,110,635	29.12	51.62	4	2,230,094	3,340,729
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,404,861		0	4,404,861
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,404,861		0	4,404,861

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,744,570	1,259	23,435	5,895	256,253	-11,802,917	-7,771,505
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,935	0	0	0	0	-777,287	-779,222
BALANCES AT BEGINNING OF YEAR	8,268,817	-736	10,106	718,694	728,781	17,062,439	26,788,101
BALANCES AT END OF YEAR	12,011,452	523	33,541	724,589	985,034	4,482,235	18,237,374

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	17	36	1	0	54
HEARING IMPAIRMENTS	0	1	4	1	1	0	7
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	48	138	14	0	0	200
VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
EMOTIONAL DISTURBANCE	0	0	5	9	0	0	14
ORTHOPEDIC IMPAIRMENTS	0	0	6	6	0	0	12
OTHER HEALTH IMPAIRMENTS	0	1	33	25	3	0	62
SPECIFIC LEARNING DISABILITIES	0	0	96	179	28	0	303
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	5	4	1	0	10
AUTISM	0	2	2	2	0	0	6
TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
DEVELOPMENTAL DELAY	0	64	56	0	0	0	120
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	116	364	280	34	0	794
GIFTED	0	1	8	11	0	0	20
TALENTED	0	0	25	84	4	0	113

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,580	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,144,821
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,287	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$677,036

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$8,443	\$8,316
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,085	\$36,978

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	16.7	9	75.0	1	8.3	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	16.7	9	75.0	1	8.3	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	49.7	2	50.3	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	49.7	2	50.3	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	260	76.5	57	16.8	21	6.2	2	0.6	0	0.0	340	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	263	76.7	57	16.6	21	6.1	2	0.6	0	0.0	343	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	220	221
MALE	0	0	3	0	238	241
TOTAL	0	1	3	0	458	462

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
25	43	34	25	24	28	27	26	35	43	310
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
32	54	41	25	152	0	0	462			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	11	11
MALE	0	0	0	0	14	14
TOTAL	0	0	0	0	25	25

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	27
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Webster 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	7	11	1,612	32	2,004	3,666
MALE	7	13	1,652	39	2,124	3,835
TOTAL	14	24	3,264	71	4,128	7,501

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
263	619	591	582	572	641	582	532	551	625	5,558
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
564	471	502	406	1,943	As of 2003-2004, all students are assigned a specific grade			7,501		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,331.0	1,809.0	As of 2003-2004, all students are assigned a specific grade	7,140.0
AVERAGE DAILY MEMBERSHIP	5,488.9	1,931.7		7,420.6
AVERAGE DAILY ATTENDANCE	5,219.7	1,782.4		7,002.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	104	2	106	214
MALE	0	0	64	1	101	166
TOTAL	1	1	168	3	207	380

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	6	4	22	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	2.6	72	37.4	48	24.9	67	35.1	191	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	8	1.4	9	1.6	299	53.2	101	18.0	145	25.8	562	100.0		
	TOTAL	8	1.1	14	1.9	372	49.3	149	19.7	212	28.1	754	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	1.6	3	4.8	15	24.2	6	9.7	37	59.7	62	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	2	1.5	7	5.4	75	57.7	6	4.6	40	30.8	130	100.0		
	TOTAL	3	1.6	10	5.2	91	47.2	12	6.2	77	39.9	193	100.0		
GRAND TOTAL		11	1.2	24	2.5	463	48.8	161	16.9	289	30.5	947	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	32	133	67	59	46	105	463
PRINCIPALS	0	0	0	5	1	6	7	19
ASSISTANT PRINCIPALS	0	0	0	1	2	0	2	5
TOTAL	22	32	133	73	62	52	114	487

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,143,968	36.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,307,646	47.32
	RESTRICTED GRANTS-IN-AID	1,700,943	2.57
	REVENUE IN LIEU OF TAXES	343,616	0.52
	REVENUE FOR/ON BEHALF OF LEA	202,171	0.31
	TOTAL STATE SOURCES	33,554,376	50.72
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,750	0.01
	RESTRICTED GRANTS-IN-AID	8,215,300	12.42
	REVENUE IN LIEU OF TAXES	39,124	0.06
	REVENUE FOR/ON BEHALF OF LEA	198,614	0.30
	TOTAL FEDERAL SOURCES	8,457,788	12.78
TOTAL REVENUE	66,156,132	100.00	
OTHER SOURCES OF FUNDS	22,319,495		
TOTAL REVENUES AND OTHER SOURCES	88,475,627		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,569,236	30.77	20,494,391	37.31
SPECIAL EDUCATION PROGRAMS	7,888,799	11.80	7,888,799	14.36
VOCATIONAL EDUCATION PROGRAMS	1,349,157	2.02	1,253,847	2.28
OTHER INSTRUCTIONAL PROGRAMS	763,788	1.14	666,040	1.21
SPECIAL PROGRAMS	2,647,991	3.96	2,624,130	4.78
ADULT/CONTINUING EDUCATION PROGRAMS	147,270	0.22	142,050	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	33,366,241	49.91	33,069,257	60.20
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,456,138	3.67	2,456,138	4.47
INSTRUCTIONAL STAFF SERVICES	3,207,438	4.80	3,108,744	5.66
SCHOOL ADMINISTRATION	3,043,926	4.55	3,033,284	5.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,707,502	13.03	8,598,166	15.65
GENERAL ADMINISTRATION	1,112,233	1.66	1,112,233	2.02
BUSINESS SERVICES	485,390	0.73	480,501	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,324,131	6.47	4,313,028	7.85
STUDENT TRANSPORTATION SERVICES	3,091,913	4.63	2,962,823	5.39
CENTRAL SERVICES	193,109	0.29	189,425	0.34
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,206,776	13.77	9,058,010	16.49
TOTAL SUPPORT SERVICES	17,914,278	26.80	17,656,176	32.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,207,495	6.29	4,198,011	7.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,400	0.01	8,400	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,215,895	6.31	4,206,411	7.66
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,446,372	11.14	0	0.00
DEBT SERVICE	3,903,972	5.84	0	0.00
TOTAL EXPENDITURES	66,846,758	100.00	54,931,844	100.00
FUND TRANSFER	3,723,607			
TOTAL ALL EXPENDITURES AND OTHER USES	70,570,365			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	46,390,000	18,630,000	1,760,000	63,260,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,262,798	427,469	190,442	3,499,825
FIXED ASSETS	52,743,530	5,113,637	336,564	57,520,603

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.99	694,263	0.00	0.00	0	0	694,263
RENEWABLE TAXES	12.13	2,232,388	7.20	7.20	1	230,214	2,462,602
DEBT SERVICES TAXES	0.00	0	14.70	64.91	7	4,970,535	4,970,535
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	165,117	0.00	0.00	0	0	165,117
TOTAL AD VALOREM TAXES	17.12	3,091,768	21.90	72.11	8	5,200,749	8,292,517
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,920,267		0	10,920,267
DISTRICT/WARD SALES AND USE TAXES			0.13	1,408,268		0	1,408,268
TOTAL SALES AND USE TAXES			2.13	12,328,535		0	12,328,535

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,551,524	-5	-4	1,825,082	1,779,757	12,748,908	17,905,262
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	9	5	4	-1	-1	315	331
BALANCES AT BEGINNING OF YEAR	6,085,998	0	0	5,500,528	2,526,104	29,780,734	43,893,364
BALANCES AT END OF YEAR	7,637,531	0	0	7,325,609	4,305,860	42,529,957	61,798,957

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	42	115	25	0	182
HEARING IMPAIRMENTS	0	2	2	4	0	0	8
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	87	175	6	0	0	268
VISUAL IMPAIRMENTS	0	0	4	3	0	0	7
EMOTIONAL DISTURBANCE	0	0	7	24	0	0	31
ORTHOPEDIC IMPAIRMENTS	0	0	4	5	0	0	9
OTHER HEALTH IMPAIRMENTS	0	2	47	45	4	0	98
SPECIFIC LEARNING DISABILITIES	0	0	116	246	25	0	387
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	6	4	3	0	13
AUTISM	0	0	3	2	3	0	8
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	43	50	0	0	0	93
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	134	456	455	60	0	1,105
GIFTED	0	0	43	82	1	0	126
TALENTED	0	0	2	1	0	0	3

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,250	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,007,925
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,701	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,382,446

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,091	\$7,323
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,007	\$42,632

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	26.3	14	73.7	0	0.0	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	26.3	14	73.7	0	0.0	0	0.0	19	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	20.0	3	60.0	1	20.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	20.0	3	60.0	1	20.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	294	63.6	96	20.6	69	14.9	3	0.6	1	0.2	463	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	294	63.6	96	20.6	69	14.9	3	0.6	1	0.2	463	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	15	0	180	197
MALE	3	2	46	4	230	285
TOTAL	4	3	61	4	410	482

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	30	20	25	20	31	19	26	31	25	227
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
31	17	178	29	255	0	0	482			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	16	16
MALE	0	0	0	0	13	13
TOTAL	0	0	0	0	29	29

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	1	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	35
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West Baton Rouge

2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	4	943	9	800	1,758
MALE	3	5	940	13	924	1,885
TOTAL	5	9	1,883	22	1,724	3,643

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
149	266	264	318	249	300	279	254	250	322	2,651
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
288	289	230	185	992	As of 2003-2004, all students are assigned a specific grade			3,643		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,518.0	927.0	As of 2003-2004, all students are assigned a specific grade	3,445.0
AVERAGE DAILY MEMBERSHIP	2,622.3	984.5		3,606.9
AVERAGE DAILY ATTENDANCE	2,474.8	898.3		3,373.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	51	0	50	101
MALE	0	0	29	1	50	80
TOTAL	0	0	80	1	100	181

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	2	0	10	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	4	2.9	53	38.4	29	21.0	51	37.0	138	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	5	1.9	8	3.0	158	58.5	53	19.6	46	17.0	270	100.0		
	TOTAL	6	1.5	12	2.9	211	51.7	82	20.1	97	23.8	408	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	2	5.6	14	38.9	4	11.1	16	44.4	36	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	3	6.1	3	6.1	25	51.0	4	8.2	14	28.6	49	100.0		
	TOTAL	3	3.5	5	5.9	39	45.9	8	9.4	30	35.3	85	100.0		
GRAND TOTAL		9	1.8	17	3.4	250	50.7	90	18.3	127	25.8	493	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

West Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	33	63	33	25	15	33	250
PRINCIPALS	0	0	1	0	4	2	2	9
ASSISTANT PRINCIPALS	0	0	3	1	0	0	4	8
TOTAL	48	33	67	34	29	17	39	267

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	49.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31.83
	RESTRICTED GRANTS-IN-AID	1.38
	REVENUE IN LIEU OF TAXES	0.32
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL STATE SOURCES	33.54
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	16.74
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.26
	TOTAL FEDERAL SOURCES	17.00
TOTAL REVENUE	32,574,781	100.00
OTHER SOURCES OF FUNDS	3,673,463	
TOTAL REVENUES AND OTHER SOURCES	36,248,244	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,393,359	31.66	9,387,674	33.86
SPECIAL EDUCATION PROGRAMS	3,050,640	10.28	3,047,989	10.99
VOCATIONAL EDUCATION PROGRAMS	612,739	2.07	579,386	2.09
OTHER INSTRUCTIONAL PROGRAMS	1,374,667	4.63	1,358,940	4.90
SPECIAL PROGRAMS	2,060,842	6.95	2,060,475	7.43
ADULT/CONTINUING EDUCATION PROGRAMS	-435	0.00	-435	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,491,812	55.59	16,434,029	59.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,015,721	3.42	1,015,721	3.66
INSTRUCTIONAL STAFF SERVICES	1,395,860	4.71	1,395,860	5.03
SCHOOL ADMINISTRATION	1,766,631	5.95	1,766,631	6.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,178,212	14.08	4,178,212	15.07
GENERAL ADMINISTRATION	980,829	3.31	980,829	3.54
BUSINESS SERVICES	202,537	0.68	202,537	0.73
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,216,270	7.47	2,214,770	7.99
STUDENT TRANSPORTATION SERVICES	1,535,638	5.18	1,535,638	5.54
CENTRAL SERVICES	162,388	0.55	135,575	0.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,097,662	17.18	5,069,349	18.28
TOTAL SUPPORT SERVICES	9,275,874	31.27	9,247,561	33.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,067,519	6.97	2,045,511	7.38
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,067,519	6.97	2,045,511	7.38
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,494	0.02	0	0.00
DEBT SERVICE	1,825,865	6.15	0	0.00
TOTAL EXPENDITURES	29,667,564	100.00	27,727,101	100.00
FUND TRANSFER	3,669,918			
TOTAL ALL EXPENDITURES AND OTHER USES	33,337,482			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,185,000	0	1,265,000	10,920,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	650,451	0	27,053	623,398
FIXED ASSETS	30,650,274	0	0	30,650,274

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	942,644	0.00	0.00	0	0	942,644
RENEWABLE TAXES	15.00	3,220,879	0.00	0.00	0	0	3,220,879
DEBT SERVICES TAXES	8.50	1,825,171	0.00	0.00	0	0	1,825,171
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	178,242	0.00	0.00	0	0	178,242
TOTAL AD VALOREM TAXES	27.89	6,166,936	0.00	0.00	0	0	6,166,936
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	8,705,028		0	8,705,028
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	8,705,028		0	8,705,028

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,946,714	0	0	0	-35,945	0	2,910,769
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,544,299	1,553	1,482	21,913	787,179	0	8,356,426
BALANCES AT END OF YEAR	10,491,013	1,553	1,482	21,913	751,234	0	11,267,195

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	12	34	11	0	57
HEARING IMPAIRMENTS	0	0	2	0	0	0	2
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	19	86	9	0	0	114
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	6	8	1	0	15
ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	2	23	2	0	27
SPECIFIC LEARNING DISABILITIES	0	0	43	112	19	0	174
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	2	0	0	2
AUTISM	0	4	3	1	2	0	10
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	22	40	0	0	0	62
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	0	45	194	191	35	0	465
GIFTED	0	0	17	27	0	0	44
TALENTED	0	0	29	58	4	0	91

West Baton Rouge

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,348	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,134,829
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,816	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$853,913

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$8,068	\$7,611
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,676	\$35,791

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	55.6	3	33.3	1	11.1	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	55.6	3	33.3	1	11.1	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.5	4	50.0	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	37.5	4	50.0	1	12.5	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.4	192	77.1	44	17.7	10	4.0	2	0.8	0	0.0	249	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.4	192	76.8	45	18.0	10	4.0	2	0.8	0	0.0	250	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	11	0	252	265
MALE	0	0	10	0	193	203
TOTAL	1	1	21	0	445	468

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	57	53	54	54	53	58	48	49	42	468
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				GRAND TOTAL
0	0	0	0	0	0	0				468

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	23
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West Carroll 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	5	220	15	850	1,091
MALE	1	1	232	17	960	1,211
TOTAL	2	6	452	32	1,810	2,302

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
124	164	195	161	158	173	163	166	197	209	1,710
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
213	136	128	115	592	As of 2003-2004, all students are assigned a specific grade			2,302		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,678.0	569.0	As of 2003-2004, all students are assigned a specific grade	2,247.0
AVERAGE DAILY MEMBERSHIP	1,713.6	594.8		2,308.4
AVERAGE DAILY ATTENDANCE	1,618.0	544.9		2,162.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	13	0	44	57
MALE	0	0	7	3	35	45
TOTAL	0	0	20	3	79	102

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	1	3	8	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	5.0	0	0.0	5	25.0	3	13.3	11	56.7	20	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	2	0.9	1	0.4	132	58.7	29	12.9	61	27.0	225	100.0
	TOTAL	3	1.2	1	0.4	137	55.8	32	12.8	73	29.7	246	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	12.5	0	0.0	1	12.5	0	0.0	6	75.0	8	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	6.2	8	13.3	28	43.0	1	1.9	23	35.6	64	100.0
	TOTAL	5	6.8	8	11.6	29	39.1	1	1.7	30	40.8	73	100.0
GRAND TOTAL		8	2.5	9	3.0	166	51.9	33	10.3	103	32.3	319	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	13	39	18	20	17	40	166
PRINCIPALS	0	0	0	1	1	2	4	7
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	18	13	39	19	21	19	45	174

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,583,865	19.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,659,618	58.99
	RESTRICTED GRANTS-IN-AID	555,932	3.08
	REVENUE IN LIEU OF TAXES	98,038	0.54
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	11,313,588	62.61
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,105,966	17.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	65,634	0.36
	TOTAL FEDERAL SOURCES	3,171,600	17.55
TOTAL REVENUE		18,069,053	100.00
OTHER SOURCES OF FUNDS		348,902	
TOTAL REVENUES AND OTHER SOURCES		18,417,955	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,205,471	35.71	6,126,145	35.47
SPECIAL EDUCATION PROGRAMS	1,677,027	9.65	1,671,027	9.67
VOCATIONAL EDUCATION PROGRAMS	801,351	4.61	790,078	4.57
OTHER INSTRUCTIONAL PROGRAMS	107,786	0.62	107,786	0.62
SPECIAL PROGRAMS	1,335,088	7.68	1,335,088	7.73
ADULT/CONTINUING EDUCATION PROGRAMS	53,825	0.31	53,825	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,180,548	58.58	10,083,949	58.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	582,286	3.35	582,286	3.37
INSTRUCTIONAL STAFF SERVICES	894,515	5.15	894,515	5.18
SCHOOL ADMINISTRATION	924,994	5.32	920,069	5.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,401,795	13.82	2,396,870	13.88
GENERAL ADMINISTRATION	523,459	3.01	523,459	3.03
BUSINESS SERVICES	246,265	1.42	246,265	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,286,733	7.40	1,282,711	7.43
STUDENT TRANSPORTATION SERVICES	1,247,113	7.18	1,247,113	7.22
CENTRAL SERVICES	1,095	0.01	1,095	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,304,665	19.02	3,300,643	19.11
TOTAL SUPPORT SERVICES	5,706,460	32.83	5,697,513	32.98
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,492,222	8.59	1,492,222	8.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,492,222	8.59	1,492,222	8.64
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	17,379,230	100.00	17,273,684	100.00
FUND TRANSFER	348,176			
TOTAL ALL EXPENDITURES AND OTHER USES	17,727,406			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	528,797	264,680	267,701	525,776
FIXED ASSETS	10,533,122	102,166	209,501	10,425,787

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.78	289,575	0.00	0.00	0	0	289,575
RENEWABLE TAXES	18.33	782,882	5.00	5.00	1	98,322	881,204
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	28,033	0.00	0.00	0	0	28,033
TOTAL AD VALOREM TAXES	25.11	1,100,490	5.00	5.00	1	98,322	1,198,812
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,948,754		0	1,948,754
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,948,754		0	1,948,754

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	496,207	18,399	0	175,943	0	0	690,549
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,727,695	0	0	826,542	0	0	5,554,237
BALANCES AT END OF YEAR	5,223,902	18,399	0	1,002,485	0	0	6,244,786

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	9	21	9	0	39
HEARING IMPAIRMENTS	0	0	1	0	0	0	1
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	31	65	7	0	0	103
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0
ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	10	17	1	0	28
SPECIFIC LEARNING DISABILITIES	0	0	14	37	6	0	57
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	3	1	0	7
AUTISM	0	0	0	0	1	0	1
TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
DEVELOPMENTAL DELAY	0	33	15	0	0	0	48
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	64	117	88	19	0	288
GIFTED	0	0	17	16	0	0	33
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	953	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$861,795
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,750	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$476,006

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,045	\$7,504
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,998	\$36,747

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	39.1	4	47.9	1	13.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	39.1	4	47.9	1	13.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	106	64.0	39	23.6	21	12.4	0	0.0	0	0.0	166	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	106	64.0	39	23.6	21	12.4	0	0.0	0	0.0	166	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	0
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West Feliciana 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	4	539	6	668	1,217
MALE	4	5	553	2	727	1,291
TOTAL	4	9	1,092	8	1,395	2,508

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
217	169	193	165	161	183	188	181	207	194	1,858
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
178	166	152	154	650	As of 2003-2004, all students are assigned a specific grade			2,508		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,817.0	645.0	As of 2003-2004, all students are assigned a specific grade	2,462.0
AVERAGE DAILY MEMBERSHIP	1,866.5	664.7		2,531.3
AVERAGE DAILY ATTENDANCE	1,770.9	612.7		2,383.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	24	0	48	72
MALE	1	0	18	0	36	55
TOTAL	1	0	42	0	84	127

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.6	36	29.0	25	20.2	61	49.2	124	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	2	1.3	4	2.2	122	65.6	18	9.7	40	21.2	186	100.0
	TOTAL	2	0.8	6	1.9	158	50.8	44	14.1	101	32.3	311	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.6	1	2.6	9	23.1	2	5.1	26	66.7	39	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	8.6	5	14.3	19	54.3	1	2.9	7	20.0	35	100.0
	TOTAL	4	5.4	6	8.1	28	37.8	3	4.1	33	44.6	74	100.0
GRAND TOTAL		6	1.7	12	3.1	186	48.3	47	12.2	134	34.7	385	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	15	53	23	21	19	47	186
PRINCIPALS	0	0	0	0	1	0	4	5
ASSISTANT PRINCIPALS	0	0	0	0	3	1	2	6
TOTAL	8	15	53	23	25	20	53	197

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,977,448	44.93
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,220,321	38.34
	RESTRICTED GRANTS-IN-AID	593,829	2.23
	REVENUE IN LIEU OF TAXES	53,268	0.20
	REVENUE FOR/ON BEHALF OF LEA	229	0.00
	TOTAL STATE SOURCES	10,867,647	40.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	814,643	3.06
	RESTRICTED GRANTS-IN-AID	2,935,204	11.01
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	64,799	0.24
	TOTAL FEDERAL SOURCES	3,814,646	14.31
TOTAL REVENUE	26,659,741	100.00	
OTHER SOURCES OF FUNDS	1,132,197		
TOTAL REVENUES AND OTHER SOURCES	27,791,938		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,072,205	32.08	8,066,823	34.36
SPECIAL EDUCATION PROGRAMS	2,733,531	10.86	2,717,876	11.58
VOCATIONAL EDUCATION PROGRAMS	374,673	1.49	365,169	1.56
OTHER INSTRUCTIONAL PROGRAMS	245,712	0.98	245,712	1.05
SPECIAL PROGRAMS	1,275,515	5.07	1,266,469	5.39
ADULT/CONTINUING EDUCATION PROGRAMS	38,580	0.15	38,580	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,740,216	50.63	12,700,629	54.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,637,034	6.51	1,601,898	6.82
INSTRUCTIONAL STAFF SERVICES	1,686,648	6.70	1,671,654	7.12
SCHOOL ADMINISTRATION	1,425,948	5.67	1,425,948	6.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,749,630	18.87	4,699,500	20.02
GENERAL ADMINISTRATION	761,512	3.03	757,934	3.23
BUSINESS SERVICES	322,606	1.28	317,661	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,164,279	8.60	2,150,158	9.16
STUDENT TRANSPORTATION SERVICES	1,293,245	5.14	1,293,245	5.51
CENTRAL SERVICES	377,180	1.50	375,517	1.60
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,918,822	19.55	4,894,515	20.85
TOTAL SUPPORT SERVICES	9,668,452	38.42	9,594,015	40.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,219,903	4.85	1,167,987	4.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,424	0.05	13,424	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,233,327	4.90	1,181,411	5.03
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	39,742	0.16	0	0.00
DEBT SERVICE	1,483,362	5.89	0	0.00
TOTAL EXPENDITURES	25,165,099	100.00	23,476,055	100.00
FUND TRANSFER	1,106,458			
TOTAL ALL EXPENDITURES AND OTHER USES	26,271,557			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,688,160	0	1,010,000	9,678,160
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	999,031	964,023	908,094	1,054,960
FIXED ASSETS	38,126,254	107,893	1,776,580	36,457,567

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.46	1,201,700	0.00	0.00	0	1,201,700
RENEWABLE TAXES	18.50	4,984,631	0.00	0.00	0	4,984,631
DEBT SERVICES TAXES	6.00	1,343,379	0.00	0.00	0	1,343,379
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	193,531	0.00	0.00	0	193,531
TOTAL AD VALOREM TAXES	28.96	7,723,241	0.00	0.00	0	7,723,241
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,277,715	0	3,277,715
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	3,277,715	0	3,277,715

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,581,169	-4,511	6,939	26,362	-73,548	-16,030	1,520,381
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-38,159	-10,354	7,041	0	0	0	-41,472
BALANCES AT BEGINNING OF YEAR	3,064,079	73,178	-5,166	12,513	1,999,716	16,074	5,160,394
BALANCES AT END OF YEAR	4,607,089	58,313	8,814	38,875	1,926,168	44	6,639,303

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	8	21	3	0	32
HEARING IMPAIRMENTS	0	0	0	2	0	0	2
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	25	87	10	0	0	122
VISUAL IMPAIRMENTS	0	1	1	2	0	0	4
EMOTIONAL DISTURBANCE	0	0	2	6	1	0	9
ORTHOPEDIC IMPAIRMENTS	0	0	0	2	1	0	3
OTHER HEALTH IMPAIRMENTS	0	1	8	15	3	0	27
SPECIFIC LEARNING DISABILITIES	0	0	22	70	8	0	100
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	0	0	0	1
AUTISM	0	0	2	3	1	0	6
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	12	15	0	0	0	27
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	39	146	131	17	0	333
GIFTED	0	0	55	112	3	0	170
TALENTED	0	0	1	0	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	705	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$581,483
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,767	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$563,977

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$9,243	\$9,360
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,378	\$45,355

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.6	99	56.6	49	28.0	25	14.3	1	0.6	0	0.0	175	100.0
WITHOUT CERTIFICATE	4	36.4	6	54.5	1	9.1	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	5	2.7	105	56.4	50	26.9	25	13.4	1	0.5	0	0.0	186	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	0
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Winn 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	5	488	15	881	1,392
MALE	1	7	499	14	859	1,380
TOTAL	4	12	987	29	1,740	2,772

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
137	218	251	214	200	229	201	184	227	203	2,064
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
260	153	146	149	708	As of 2003-2004, all students are assigned a specific grade			2,772		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,040.0	646.0	As of 2003-2004, all students are assigned a specific grade	2,686.0
AVERAGE DAILY MEMBERSHIP	2,063.3	692.2		2,755.5
AVERAGE DAILY ATTENDANCE	1,949.6	637.9		2,587.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	31	0	43	75
MALE	0	2	22	1	44	69
TOTAL	1	2	53	1	87	144

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	3	8	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	1.7	12	20.3	20	33.9	26	44.1	59	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	1.5	8	2.9	141	51.8	49	18.0	70	25.7	272	100.0
	TOTAL	4	1.2	9	2.7	153	46.1	69	20.8	97	29.2	332	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	7.1	0	0.0	0	0.0	0	2.8	13	90.1	14	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.0	4	8.0	29	59.3	3	6.1	12	24.5	49	100.0
	TOTAL	2	3.2	4	6.2	29	46.2	3	5.4	25	39.1	63	100.0
GRAND TOTAL		6	1.5	13	3.3	182	46.1	72	18.3	122	30.8	395	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3	17	47	25	21	23	46	182
PRINCIPALS	0	0	0	3	0	1	4	8
ASSISTANT PRINCIPALS	0	0	1	0	1	2	1	5
TOTAL	3	17	48	28	22	26	51	195

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	28.02
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	52.69
	RESTRICTED GRANTS-IN-AID	2.63
	REVENUE IN LIEU OF TAXES	0.35
	REVENUE FOR/ON BEHALF OF LEA	0.04
	TOTAL STATE SOURCES	55.71
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	14.51
	REVENUE IN LIEU OF TAXES	1.43
	REVENUE FOR/ON BEHALF OF LEA	0.32
	TOTAL FEDERAL SOURCES	16.27
TOTAL REVENUE	24,696,461	100.00
OTHER SOURCES OF FUNDS	11,508,388	
TOTAL REVENUES AND OTHER SOURCES	36,204,849	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,381,159	23.40	7,282,551	32.03
SPECIAL EDUCATION PROGRAMS	2,390,523	7.58	2,370,305	10.43
VOCATIONAL EDUCATION PROGRAMS	926,862	2.94	910,572	4.01
OTHER INSTRUCTIONAL PROGRAMS	497,898	1.58	491,898	2.16
SPECIAL PROGRAMS	1,422,897	4.51	1,404,690	6.18
ADULT/CONTINUING EDUCATION PROGRAMS	128,413	0.41	128,413	0.56
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,747,752	40.42	12,588,429	55.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	927,639	2.94	927,639	4.08
INSTRUCTIONAL STAFF SERVICES	1,613,466	5.12	1,503,819	6.61
SCHOOL ADMINISTRATION	1,298,629	4.12	1,291,162	5.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,839,734	12.17	3,722,620	16.37
GENERAL ADMINISTRATION	552,294	1.75	552,294	2.43
BUSINESS SERVICES	307,745	0.98	307,745	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,264,375	7.18	2,238,385	9.85
STUDENT TRANSPORTATION SERVICES	1,435,012	4.55	1,435,012	6.31
CENTRAL SERVICES	31,923	0.10	31,923	0.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,591,349	14.56	4,565,359	20.08
TOTAL SUPPORT SERVICES	8,431,083	26.73	8,287,979	36.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,883,786	5.97	1,851,575	8.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,000	0.02	7,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,890,786	5.99	1,858,575	8.17
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,140,496	3.62	0	0.00
DEBT SERVICE	7,331,115	23.24	0	0.00
TOTAL EXPENDITURES	31,541,232	100.00	22,734,983	100.00
FUND TRANSFER	632,824			
TOTAL ALL EXPENDITURES AND OTHER USES	32,174,056			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,365,000	4,925,000	566,000	14,724,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	898,266	512,102	502,594	907,774
FIXED ASSETS	25,167,833	336,277	435,159	25,068,951

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	222,911	0.00	0.00	0	0	222,911
RENEWABLE TAXES	15.37	780,012	2.78	2.78	1	91,239	871,251
DEBT SERVICES TAXES	0.00	0	16.00	66.00	5	1,331,565	1,331,565
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	56,377	0.00	0.00	0	0	56,377
TOTAL AD VALOREM TAXES	19.77	1,059,300	18.78	68.78	6	1,422,804	2,482,104
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,609,045		0	3,609,045
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,609,045		0	3,609,045

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	396,611	3,343	0	-231,816	-108,614	3,971,269	4,030,793
RESIDUAL EQUITY TRANSFER IN	266,813	0	0	0	0	0	266,813
RESIDUAL EQUITY TRANSFER OUT	0	0	0	266,813	0	0	266,813
PRIOR YEAR ADJUSTMENT	291,232	0	0	28,404	0	0	319,636
BALANCES AT BEGINNING OF YEAR	1,172,001	0	0	1,321,607	932,938	17,935	3,444,481
BALANCES AT END OF YEAR	2,126,657	3,343	0	851,382	824,324	3,989,204	7,794,910

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	13	32	5	0	50	
HEARING IMPAIRMENTS	0	0	0	1	0	0	1	
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	12	63	6	0	0	81	
VISUAL IMPAIRMENTS	0	0	2	3	0	0	5	
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4	
ORTHOPEDIC IMPAIRMENTS	0	0	3	0	0	0	3	
OTHER HEALTH IMPAIRMENTS	0	2	1	8	0	0	11	
SPECIFIC LEARNING DISABILITIES	0	0	31	63	9	0	103	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	2	1	0	0	3	
AUTISM	0	0	2	1	0	0	3	
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1	
DEVELOPMENTAL DELAY	0	29	36	0	0	0	65	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	43	155	118	14	0	330	
GIFTED	0	0	4	15	0	0	19	
TALENTED	0	0	28	51	1	0	80	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,163	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$952,602
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,248	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$523,573

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,813	\$8,202
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,077	\$38,263

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.5	3	37.5	0	0.0	2	25.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	37.5	3	37.5	0	0.0	2	25.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	79.7	0	0.0	1	20.3	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	79.7	0	0.0	1	20.3	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	128	70.3	38	20.9	16	8.8	0	0.0	0	0.0	182	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	128	70.3	38	20.9	16	8.8	0	0.0	0	0.0	182	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
0	0	0	0	0	0	0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	0
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City of Monroe

2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	23	4,059	15	534	4,632
MALE	0	28	4,007	19	525	4,579
TOTAL	1	51	8,066	34	1,059	9,211

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
409	863	757	718	636	647	700	689	804	750	6,973
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
830	527	450	431	2,238	As of 2003-2004, all students are assigned a specific grade			9,211		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,871.0	2,119.0	As of 2003-2004, all students are assigned a specific grade	8,990.0
AVERAGE DAILY MEMBERSHIP	6,923.5	2,265.0		9,188.5
AVERAGE DAILY ATTENDANCE	6,511.0	2,057.5		8,568.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	181	0	27	211
MALE	0	1	116	2	32	151
TOTAL	0	4	297	2	59	362

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	3	4	2	21	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0		
	BLACK	4	0.6	13	2.0	231	34.4	175	26.0	249	37.1	672	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0		
	WHITE	6	1.4	7	1.7	274	65.3	75	18.0	57	13.6	419	100.0		
	TOTAL	10	0.9	20	1.8	508	46.3	250	22.8	309	28.2	1,097	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0		
	BLACK	4	1.7	14	6.1	61	26.4	16	6.9	136	58.9	231	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	0	0.0	4	6.0	48	71.6	4	6.0	11	16.4	67	100.0		
	TOTAL	4	1.3	18	5.9	113	37.3	20	6.6	148	48.8	303	100.0		
GRAND TOTAL		14	1.0	38	2.7	621	44.3	270	19.3	457	32.6	1,400	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	55	152	87	104	72	103	621
PRINCIPALS	0	0	1	3	5	2	9	20
ASSISTANT PRINCIPALS	0	0	1	0	2	1	3	8
TOTAL	48	55	154	90	111	75	115	648

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40,209,545	44.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,717,887	34.20
	RESTRICTED GRANTS-IN-AID	1,892,650	2.11
	REVENUE IN LIEU OF TAXES	309,386	0.34
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	32,919,923	36.66
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	68,417	0.08
	RESTRICTED GRANTS-IN-AID	16,400,910	18.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	206,833	0.23
	TOTAL FEDERAL SOURCES	16,676,160	18.57
TOTAL REVENUE		89,805,628	100.00
OTHER SOURCES OF FUNDS		3,788,738	
TOTAL REVENUES AND OTHER SOURCES		93,594,366	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	27,148,305	31.81	26,772,393	34.65
SPECIAL EDUCATION PROGRAMS	11,896,226	13.94	11,894,762	15.39
VOCATIONAL EDUCATION PROGRAMS	1,086,634	1.27	1,045,430	1.35
OTHER INSTRUCTIONAL PROGRAMS	1,618,432	1.90	1,543,717	2.00
SPECIAL PROGRAMS	5,247,784	6.15	5,244,116	6.79
ADULT/CONTINUING EDUCATION PROGRAMS	352,096	0.41	352,096	0.46
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	47,349,477	55.48	46,852,514	60.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,018,631	3.54	3,018,631	3.91
INSTRUCTIONAL STAFF SERVICES	4,911,175	5.75	4,799,195	6.21
SCHOOL ADMINISTRATION	3,960,701	4.64	3,960,701	5.13
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,890,507	13.93	11,778,527	15.24
GENERAL ADMINISTRATION	1,827,471	2.14	1,827,471	2.37
BUSINESS SERVICES	953,154	1.12	953,154	1.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,300,000	7.38	6,235,471	8.07
STUDENT TRANSPORTATION SERVICES	3,078,579	3.61	2,839,866	3.68
CENTRAL SERVICES	2,037,723	2.39	2,006,787	2.60
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,196,927	16.63	13,862,749	17.94
TOTAL SUPPORT SERVICES	26,087,434	30.56	25,641,276	33.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,822,841	5.65	4,777,312	6.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,822,841	5.65	4,777,312	6.18
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	431,176	0.51	0	0.00
DEBT SERVICE	6,661,003	7.80	0	0.00
TOTAL EXPENDITURES	85,351,931	100.00	77,271,102	100.00
FUND TRANSFER	3,781,485			
TOTAL ALL EXPENDITURES AND OTHER USES	89,133,416			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,160,000	0	4,155,000	53,005,000
OTHER LONG-TERM OBLIGATIONS	690,000	0	160,000	530,000
VESTED COMPENSATED ABSENCES	2,019,157	737,680	768,374	1,988,463
FIXED ASSETS	87,651,351	0	516,222	87,135,129

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.44	2,235,702	0.00	0.00	0	0	2,235,702
RENEWABLE TAXES	20.55	7,076,131	0.00	0.00	0	0	7,076,131
DEBT SERVICES TAXES	15.00	5,190,108	0.00	0.00	0	0	5,190,108
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	261,688	0.00	0.00	0	0	261,688
TOTAL AD VALOREM TAXES	41.99	14,763,629	0.00	0.00	0	0	14,763,629
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	24,140,574	0		24,140,574
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	24,140,574	0		24,140,574

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,306,469	0	0	1,333,229	367,269	-546,017	4,460,950
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4,300	0	0	0	0	0	-4,300
BALANCES AT BEGINNING OF YEAR	1,387,251	0	0	1,911,614	7,862,105	3,180,497	14,341,467
BALANCES AT END OF YEAR	4,689,420	0	0	3,244,843	8,229,374	2,634,480	18,798,117

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	51	114	15	0	180
HEARING IMPAIRMENTS	0	0	5	6	0	0	11
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	23	145	21	0	0	189
VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
EMOTIONAL DISTURBANCE	0	0	3	24	2	0	29
ORTHOPEDIC IMPAIRMENTS	0	1	5	4	1	1	12
OTHER HEALTH IMPAIRMENTS	0	0	24	46	2	0	72
SPECIFIC LEARNING DISABILITIES	0	0	235	412	30	0	677
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	6	3	2	0	12
AUTISM	0	0	10	8	3	0	21
TRAUMATIC BRAIN INJURY	0	0	4	3	0	0	7
DEVELOPMENTAL DELAY	0	68	123	0	0	0	191
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	93	612	643	55	1	1,404
GIFTED	0	0	149	228	9	0	386
TALENTED	0	0	0	84	8	0	92

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,869	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,283,234
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,664	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$897,378

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$8,129	\$8,389
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,995	\$42,856

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	25.0	13	65.0	1	5.0	1	5.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	25.0	13	65.0	1	5.0	1	5.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	13.3	6	73.3	0	0.0	1	13.3	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	13.3	6	73.3	0	0.0	1	13.3	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	356	58.1	152	24.8	103	16.8	1	0.2	1	0.2	613	100.0
WITHOUT CERTIFICATE	2	25.0	5	62.5	1	12.5	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.3	361	58.1	153	24.7	103	16.6	1	0.2	1	0.2	621	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	11	79	4	486	581
MALE	1	16	47	7	486	557
TOTAL	2	27	126	11	972	1,138

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
174	80	98	100	76	80	87	79	87	91	952
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	GRAND TOTAL			
38	41	38	69	186	0	0	1,138			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	41	42
MALE	0	0	1	0	26	27
TOTAL	0	0	2	0	67	69

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	108
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City of Bogalusa

2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	6	721	13	483	1,223
MALE	0	4	759	12	472	1,247
TOTAL	0	10	1,480	25	955	2,470

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
139	229	209	195	182	219	171	160	196	162	1,862
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
215	117	136	140	608	As of 2003-2004, all students are assigned a specific grade			2,470		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,834.0	552.0	As of 2003-2004, all students are assigned a specific grade	2,386.0
AVERAGE DAILY MEMBERSHIP	1,849.1	599.1		2,448.2
AVERAGE DAILY ATTENDANCE	1,735.7	536.7		2,272.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	33	1	38	72
MALE	0	0	23	1	34	58
TOTAL	0	0	56	2	72	130

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	1	0	7	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.5	3	2.3	33	25.0	46	34.9	48	36.4	132	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.7	4	1.7	93	39.6	54	23.0	80	34.0	235	100.0
	TOTAL	6	1.6	7	1.9	126	34.3	100	27.3	128	34.9	367	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.6	1	3.6	8	28.6	2	8.1	16	56.2	28	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	2	5.1	20	51.3	2	5.1	15	38.5	39	100.0
	TOTAL	1	1.5	3	4.5	28	41.8	4	6.4	31	45.9	67	100.0
GRAND TOTAL		7	1.6	10	2.3	154	35.5	104	24.0	159	36.6	434	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	10	29	29	21	11	34	154
PRINCIPALS	0	0	0	0	1	2	4	7
ASSISTANT PRINCIPALS	0	0	0	2	1	0	1	4
TOTAL	20	10	29	31	23	13	39	165

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,925,905	27.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,562,112	47.52
	RESTRICTED GRANTS-IN-AID	661,593	2.32
	REVENUE IN LIEU OF TAXES	263,025	0.92
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	14,486,730	50.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	104,449	0.37
	RESTRICTED GRANTS-IN-AID	5,909,396	20.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	114,751	0.40
	TOTAL FEDERAL SOURCES	6,128,596	21.47
TOTAL REVENUE		28,541,231	100.00
OTHER SOURCES OF FUNDS		235,810	
TOTAL REVENUES AND OTHER SOURCES		28,777,041	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,804,749	30.07	7,795,269	31.62
SPECIAL EDUCATION PROGRAMS	3,297,389	12.71	3,297,389	13.38
VOCATIONAL EDUCATION PROGRAMS	428,714	1.65	414,046	1.68
OTHER INSTRUCTIONAL PROGRAMS	640,946	2.47	633,386	2.57
SPECIAL PROGRAMS	1,281,306	4.94	1,281,306	5.20
ADULT/CONTINUING EDUCATION PROGRAMS	14,673	0.06	14,673	0.06
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,467,777	51.89	13,436,069	54.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,374,223	5.30	1,374,223	5.57
INSTRUCTIONAL STAFF SERVICES	2,436,108	9.39	2,378,913	9.65
SCHOOL ADMINISTRATION	1,247,360	4.81	1,236,819	5.02
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,057,691	19.49	4,989,955	20.24
GENERAL ADMINISTRATION	501,803	1.93	499,792	2.03
BUSINESS SERVICES	594,165	2.29	594,165	2.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,366,979	9.12	2,363,779	9.59
STUDENT TRANSPORTATION SERVICES	997,314	3.84	997,314	4.05
CENTRAL SERVICES	81,844	0.32	81,844	0.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,542,105	17.50	4,536,894	18.40
TOTAL SUPPORT SERVICES	9,599,796	36.99	9,526,849	38.65
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,646,065	6.34	1,575,088	6.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	112,841	0.43	112,841	0.46
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,758,906	6.78	1,687,929	6.85
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,125,861	4.34	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	25,952,340	100.00	24,650,847	100.00
FUND TRANSFER	235,650			
TOTAL ALL EXPENDITURES AND OTHER USES	26,187,990			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	453,290	0	18,837	434,453
FIXED ASSETS	15,151,106	1,406,057	239,816	16,317,347

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	6.44	379,153	0.00	0.00	0	379,153	
RENEWABLE TAXES	56.37	3,214,116	0.00	0.00	0	3,214,116	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	60,679	0.00	0.00	0	60,679	
TOTAL AD VALOREM TAXES	62.81	3,653,948	0.00	0.00	0	3,653,948	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.00		2,449,306		0	2,449,306
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.00		2,449,306		0	2,449,306

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,930,073	0	0	-341,022	0	0	2,589,051
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	139,367	0	0	0	0	0	139,367
BALANCES AT BEGINNING OF YEAR	840,700	0	0	365,359	0	0	1,206,059
BALANCES AT END OF YEAR	3,910,140	0	0	24,337	0	0	3,934,477

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	19	32	4	0	55
HEARING IMPAIRMENTS	0	0	4	1	0	0	5
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	23	73	3	0	0	99
VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
EMOTIONAL DISTURBANCE	0	0	2	1	0	0	3
ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5
OTHER HEALTH IMPAIRMENTS	0	0	13	35	2	0	50
SPECIFIC LEARNING DISABILITIES	0	0	110	138	12	0	260
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	1	0	0	3
AUTISM	0	1	3	0	0	0	4
TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
DEVELOPMENTAL DELAY	0	29	50	0	0	0	79
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	53	281	214	19	0	567
GIFTED	0	0	12	26	0	0	38
TALENTED	0	0	8	59	3	0	70

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,178	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$990,912
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,951	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$239,864

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$8,946	\$9,980
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,369	\$41,778

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	28.6	5	71.4	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	28.6	5	71.4	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	100	71.9	20	14.4	17	12.2	1	0.7	1	0.7	139	100.0
WITHOUT CERTIFICATE	0	0.0	15	100.0	0	0.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	115	74.7	20	13.0	17	11.0	1	0.6	1	0.6	154	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	10	7	235	255
MALE	1	0	6	3	252	262
TOTAL	1	3	16	10	487	517

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
46	53	52	56	49	47	42	43	43	33	464
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				GRAND TOTAL
19	18	9	7	53	0	0				517

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	3	4
MALE	0	0	0	0	3	3
TOTAL	0	0	0	1	6	7

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	54
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Zachary Community 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	8	740	8	1,004	1,763
MALE	1	14	713	5	1,052	1,785
TOTAL	4	22	1,453	13	2,056	3,548

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
77	248	259	273	251	284	267	277	278	335	2,549
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
311	250	218	220	999	As of 2003-2004, all students are assigned a specific grade			3,548		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,476.0	920.0	As of 2003-2004, all students are assigned a specific grade	3,396.0
AVERAGE DAILY MEMBERSHIP	2,537.9	992.2		3,530.1
AVERAGE DAILY ATTENDANCE	2,440.1	940.5		3,380.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	37	0	72	109
MALE	0	1	36	0	66	103
TOTAL	0	1	73	0	138	212

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	0	4	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.3	3	3.8	30	38.0	15	19.0	30	38.0	79	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	WHITE	1	0.4	4	1.8	156	69.0	38	16.8	27	11.9	226	100.0		
	TOTAL	2	0.7	7	2.3	187	60.9	54	17.6	57	18.6	307	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	1	3.8	6	23.1	1	3.8	18	69.2	26	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	1	2.6	4	10.3	29	74.4	1	2.6	4	10.3	39	100.0		
	TOTAL	1	1.5	5	7.6	36	54.5	2	3.0	22	33.3	66	100.0		
GRAND TOTAL		3	0.8	12	3.2	223	59.8	56	15.0	79	21.2	373	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Zachary Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	65	11	55	21	26	14	31	223
PRINCIPALS	0	0	2	0	1	0	1	4
ASSISTANT PRINCIPALS	0	0	5	1	1	0	1	8
TOTAL	65	11	62	22	28	14	33	235

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:		
TOTAL LOCAL SOURCES	18,187,422	51.01
STATE SOURCES:		
UNRESTRICTED GRANTS-IN-AID	13,492,723	37.84
RESTRICTED GRANTS-IN-AID	854,636	2.40
REVENUE IN LIEU OF TAXES	53,861	0.15
REVENUE FOR/ON BEHALF OF LEA	8,377	0.02
TOTAL STATE SOURCES	14,409,597	40.42
FEDERAL SOURCES:		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,975,270	8.34
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	81,184	0.23
TOTAL FEDERAL SOURCES	3,056,454	8.57
TOTAL REVENUE	35,653,473	100.00
OTHER SOURCES OF FUNDS	306,578	
TOTAL REVENUES AND OTHER SOURCES	35,960,051	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,011,189	24.34	9,882,987	41.23
SPECIAL EDUCATION PROGRAMS	2,497,326	6.07	2,464,734	10.28
VOCATIONAL EDUCATION PROGRAMS	349,043	0.85	324,114	1.35
OTHER INSTRUCTIONAL PROGRAMS	400,233	0.97	377,174	1.57
SPECIAL PROGRAMS	945,256	2.30	688,141	2.87
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,203,047	34.54	13,737,150	57.30
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	970,678	2.36	962,529	4.02
INSTRUCTIONAL STAFF SERVICES	830,791	2.02	830,791	3.47
SCHOOL ADMINISTRATION	1,128,644	2.74	1,128,644	4.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,930,113	7.12	2,921,964	12.19
GENERAL ADMINISTRATION	860,898	2.09	860,898	3.59
BUSINESS SERVICES	372,239	0.91	372,239	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,643,709	6.43	2,558,682	10.67
STUDENT TRANSPORTATION SERVICES	1,343,562	3.27	1,343,562	5.60
CENTRAL SERVICES	796,540	1.94	684,170	2.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,016,948	14.63	5,819,551	24.28
TOTAL SUPPORT SERVICES	8,947,061	21.76	8,741,515	36.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,495,713	3.64	1,494,459	6.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,495,713	3.64	1,494,459	6.23
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	13,915,250	33.84	0	0.00
DEBT SERVICE	2,564,444	6.24	0	0.00
TOTAL EXPENDITURES	41,125,515	100.00	23,973,124	100.00
FUND TRANSFER	277,858			
TOTAL ALL EXPENDITURES AND OTHER USES	41,403,373			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,500,000	0	1,800,000	16,700,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,374,813	124,069	2,870	1,496,012
FIXED ASSETS	9,505,373	20,164,178	196,955	29,472,596

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	564,788	0.00	0.00	1	0	564,788
RENEWABLE TAXES	38.20	4,314,981	0.00	0.00	1	0	4,314,981
DEBT SERVICES TAXES	36.00	4,066,474	0.00	0.00	1	0	4,066,474
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	213,238	0.00	0.00	1	0	213,238
TOTAL AD VALOREM TAXES	79.20	9,159,481	0.00	0.00	4	0	9,159,481
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,557,203		0	7,557,203
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,557,203		0	7,557,203

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,314,154	0	0	6,016	1,478,009	-13,241,501	-5,443,322
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-16,339	0	0	-5	19,542	-53,639	-50,441
BALANCES AT BEGINNING OF YEAR	8,328,339	0	0	27,054	1,726,581	15,441,948	25,523,922
BALANCES AT END OF YEAR	14,626,154	0	0	33,065	3,224,132	2,146,808	20,030,159

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	7	7	3	0	17	
HEARING IMPAIRMENTS	0	0	3	0	0	0	3	
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	19	110	31	0	0	160	
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2	
EMOTIONAL DISTURBANCE	0	0	2	3	0	0	5	
ORTHOPEDIC IMPAIRMENTS	0	2	1	4	1	0	8	
OTHER HEALTH IMPAIRMENTS	0	0	7	13	0	0	20	
SPECIFIC LEARNING DISABILITIES	0	0	26	70	13	0	109	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	0	0	0	0	
AUTISM	0	2	4	4	0	0	10	
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1	
DEVELOPMENTAL DELAY	0	19	21	0	0	0	40	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	42	181	135	17	0	375	
GIFTED	0	1	22	10	0	0	33	
TALENTED	0	0	38	27	1	0	66	

Zachary Community

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	801	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$659,701
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,521	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$548,573

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$6,425	\$6,757
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,208	\$38,583

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	62.5	3	37.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	62.5	3	37.5	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.5	160	74.1	44	20.4	10	4.6	0	0.0	1	0.5	216	100.0
WITHOUT CERTIFICATE	1	14.3	5	71.4	1	14.3	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.9	165	74.0	45	20.2	10	4.5	0	0.0	1	0.4	223	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	15	0	0	15
MALE	0	0	7	0	0	7
TOTAL	0	0	22	0	0	22

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	5	1	3	2	11
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				GRAND TOTAL
2	2	4	3	11	0	0				22

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	5	0	0	5
MALE	0	0	4	0	0	4
TOTAL	0	0	9	0	0	9

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	2
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City of Baker 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	2	1,134	8	86	1,230
MALE	4	3	1,084	10	102	1,203
TOTAL	4	5	2,218	18	188	2,433

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
106	227	187	166	152	247	176	175	209	227	1,872
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
137	146	156	122	561	As of 2003-2004, all students are assigned a specific grade			2,433		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,759.0	418.0	As of 2003-2004, all students are assigned a specific grade	2,177.0
AVERAGE DAILY MEMBERSHIP	1,812.4	555.8		2,368.2
AVERAGE DAILY ATTENDANCE	1,723.2	499.7		2,222.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	48	0	8	56
MALE	0	0	35	0	5	40
TOTAL	0	0	83	0	13	96

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.5	3	2.3	62	47.7	29	22.3	34	26.2	130	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	1	1.4	46	63.0	7	9.6	19	26.0	73	100.0
	TOTAL	2	1.0	4	2.0	108	53.2	36	17.7	53	26.1	203	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	8.0	2	4.4	14	31.1	3	7.6	22	48.9	45	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	4.0	3	12.0	21	84.0	0	0.0	0	0.0	25	100.0
	TOTAL	5	6.5	5	7.0	36	50.7	3	4.8	22	31.0	71	100.0
GRAND TOTAL		7	2.4	9	3.3	144	52.6	39	14.4	75	27.4	274	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	22	34	13	10	16	23	144
PRINCIPALS	0	0	0	0	2	0	3	5
ASSISTANT PRINCIPALS	0	0	0	1	1	1	1	4
TOTAL	26	22	34	14	13	17	27	153

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,932,373	27.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,120,745	55.94
	RESTRICTED GRANTS-IN-AID	551,349	3.05
	REVENUE IN LIEU OF TAXES	35,357	0.20
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,707,451	59.19
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,450,046	13.54
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	840	0.00
	TOTAL FEDERAL SOURCES	2,450,886	13.55
TOTAL REVENUE		18,090,710	100.00
OTHER SOURCES OF FUNDS		420,701	
TOTAL REVENUES AND OTHER SOURCES		18,511,411	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,457,851	41.31	6,441,101	43.05
SPECIAL EDUCATION PROGRAMS	1,063,079	6.80	1,058,554	7.08
VOCATIONAL EDUCATION PROGRAMS	196,350	1.26	172,210	1.15
OTHER INSTRUCTIONAL PROGRAMS	72,095	0.46	72,095	0.48
SPECIAL PROGRAMS	929,997	5.95	892,770	5.97
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,719,372	55.77	8,636,730	57.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	721,226	4.61	721,226	4.82
INSTRUCTIONAL STAFF SERVICES	593,276	3.79	593,276	3.97
SCHOOL ADMINISTRATION	933,211	5.97	933,211	6.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,247,713	14.38	2,247,713	15.02
GENERAL ADMINISTRATION	592,696	3.79	589,122	3.94
BUSINESS SERVICES	213,952	1.37	213,952	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,438,232	9.20	1,438,232	9.61
STUDENT TRANSPORTATION SERVICES	602,892	3.86	602,892	4.03
CENTRAL SERVICES	241,671	1.55	231,794	1.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,089,443	19.76	3,075,992	20.56
TOTAL SUPPORT SERVICES	5,337,156	34.14	5,323,705	35.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	905,764	5.79	894,380	5.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	105,750	0.68	105,750	0.71
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,011,514	6.47	1,000,130	6.69
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	197,561	1.26	0	0.00
DEBT SERVICE	368,797	2.36	0	0.00
TOTAL EXPENDITURES	15,634,400	100.00	14,960,565	100.00
FUND TRANSFER	298,560			
TOTAL ALL EXPENDITURES AND OTHER USES	15,932,960			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,110,000	0	725,000	385,000
OTHER LONG-TERM OBLIGATIONS	400,000	0	67,309	332,691
VESTED COMPENSATED ABSENCES	269,145	121,324	0	390,469
FIXED ASSETS	8,261,856	982,110	10,284	9,233,682

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	133,243	0.00	0.00	0	0	133,243
RENEWABLE TAXES	38.20	1,027,902	0.00	0.00	0	0	1,027,902
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,098	0.00	0.00	0	0	37,098
TOTAL AD VALOREM TAXES	43.20	1,198,243	0.00	0.00	0	0	1,198,243
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,404,892		0	3,404,892
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,404,892		0	3,404,892

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,287,015	59,535	135,929	29,431	66,541	0	2,578,451
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-44,505	-55,606	-126,135	54,169	0	0	-172,077
BALANCES AT BEGINNING OF YEAR	3,213,162	0	0	549,939	99,484	0	3,862,585
BALANCES AT END OF YEAR	5,455,672	3,929	9,794	633,539	166,025	0	6,268,959

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	6	14	6	0	27
HEARING IMPAIRMENTS	0	1	3	0	0	0	4
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	11	42	18	2	0	73
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	2	7	1	0	10
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	2	0	5
OTHER HEALTH IMPAIRMENTS	0	0	11	13	1	0	25
SPECIFIC LEARNING DISABILITIES	0	0	18	66	14	0	98
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	1	0	0	2
AUTISM	0	0	3	2	0	0	5
TRAUMATIC BRAIN INJURY	0	0	1	0	0	1	2
DEVELOPMENTAL DELAY	0	13	21	0	0	0	34
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	26	110	123	26	1	286
GIFTED	0	0	4	6	0	0	10
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	920	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$852,628
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,774	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$127,409

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$6,195	\$6,149
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,281	\$34,794

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.4	85	60.3	34	24.1	18	12.8	1	0.7	1	0.7	141	100.0
WITHOUT CERTIFICATE	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.4	86	59.7	36	25.0	18	12.5	1	0.7	1	0.7	144	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	88	2	153	244
MALE	0	0	48	2	138	188
TOTAL	0	1	136	4	291	432

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	21	23	37	28	16	24	30	39	39	257
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				GRAND TOTAL
45	43	43	44	175	0	0				432

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	6	0	13	19
MALE	0	0	5	0	15	20
TOTAL	0	0	11	0	28	39

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

NUMBER OF FACULTY	28
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BESE/Special Schools

2005-2006

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans School for Creative Arts.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	6	30	130	10	213	389
MALE	6	15	446	8	316	791
TOTAL	12	45	576	18	529	1,180

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	19	9	12	18	26	29	32	76	122	343
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
134	63	230	410	837	As of 2003-2004, all students are assigned a specific grade			1,180		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	356.0	845.0	As of 2003-2004, all students are assigned a specific grade	1,201.0
AVERAGE DAILY MEMBERSHIP	346.1	869.9		1,216.0
AVERAGE DAILY ATTENDANCE	326.8	851.2		1,178.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	13	7	3	41	66
MALE	0	9	5	1	44	59
TOTAL	2	22	12	4	85	125

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	15	19	34	3

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	4	100.0	4	100.0
	BLACK	2	0.7	4	1.4	44	15.7	109	38.8	122	43.4	281	100.0	281	100.0	281	100.0
	HISPANIC	0	0.0	0	0.0	1	14.3	3	42.9	3	42.9	7	100.0	7	100.0	7	100.0
	WHITE	6	1.8	7	2.1	105	32.0	74	22.5	136	41.4	328	100.0	328	100.0	328	100.0
	TOTAL	8	1.3	11	1.8	154	24.9	186	30.0	261	42.1	620	100.0	620	100.0	620	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	BLACK	0	0.0	0	0.0	12	15.4	20	25.6	46	59.0	78	100.0	78	100.0	78	100.0
	HISPANIC	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	5	100.0	5	100.0	5	100.0
	WHITE	8	4.3	3	1.7	84	46.6	13	7.2	73	40.3	180	100.0	180	100.0	180	100.0
	TOTAL	8	2.9	3	1.1	98	37.1	35	13.3	121	45.6	264	100.0	264	100.0	264	100.0
GRAND TOTAL		16	1.8	14	1.6	252	28.5	221	25.0	381	43.2	884	100.0	884	100.0	884	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

BESE/Special Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	12	38	31	25	35	99	252
PRINCIPALS	0	0	0	0	0	0	3	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	12	12	38	31	25	35	103	256

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL STATE SOURCES	
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL FEDERAL SOURCES	
TOTAL REVENUE		
OTHER SOURCES OF FUNDS		
TOTAL REVENUES AND OTHER SOURCES		

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS				
SPECIAL EDUCATION PROGRAMS				
VOCATIONAL EDUCATION PROGRAMS				
OTHER INSTRUCTIONAL PROGRAMS				
SPECIAL PROGRAMS				
ADULT/CONTINUING EDUCATION PROGRAMS				
COMMUNITY COLLEGE PROGRAMS				
TOTAL INSTRUCTION				
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES				
INSTRUCTIONAL STAFF SERVICES				
SCHOOL ADMINISTRATION				
TOTAL INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION				
BUSINESS SERVICES				
OPERATION AND MAINTENANCE OF PLANT SERVICES				
STUDENT TRANSPORTATION SERVICES				
CENTRAL SERVICES				
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES				
TOTAL SUPPORT SERVICES				
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS				
ENTERPRISE OPERATIONS				
COMMUNITY SERVICE OPERATIONS				
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES				
FACILITY ACQUISITION AND CONSTRUCTION SERVICES				
DEBT SERVICE				
TOTAL EXPENDITURES				
FUND TRANSFER				
TOTAL ALL EXPENDITURES AND OTHER USES				

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

BESE/Special Schools

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES							
RESIDUAL EQUITY TRANSFER IN							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	7	37	31	13	88
HEARING IMPAIRMENTS	0	11	44	92	34	0	181
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	0	1	2	0	0	3
VISUAL IMPAIRMENTS	0	1	10	25	9	0	45
EMOTIONAL DISTURBANCE	0	0	3	113	76	25	217
ORTHOPEDIC IMPAIRMENTS	0	0	1	1	5	0	7
OTHER HEALTH IMPAIRMENTS	0	0	2	17	8	0	27
SPECIFIC LEARNING DISABILITIES	0	0	2	69	74	35	180
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	16	23	15	3	57
AUTISM	0	0	0	2	6	0	8
TRAUMATIC BRAIN INJURY	0	0	0	2	1	2	5
DEVELOPMENTAL DELAY	0	6	1	0	0	0	7
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	18	87	383	259	78	825
GIFTED	0	0	1	1	0	0	2
TALENTED	0	0	0	1	1	0	2

BESE/Special Schools

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	TOTAL FEDERAL (USDA) REIMBURSEMENT
AVERAGE NUMBER OF LUNCHES SERVED DAILY	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	Not Reported	Not Reported
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,472	\$52,047

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	9	4.2	71	34.9	58	28.5	58	28.5	7	3.4	1	0.5	204	100.0
WITHOUT CERTIFICATE	0	0.0	2	4.1	18	37.3	3	6.2	0	0.0	25	52.4	48	100.0
TOTAL FT CLASSROOM TEACHERS	9	3.4	73	29.0	76	30.2	61	24.2	7	2.8	26	10.5	252	100.0

Type 2 Charter Schools 2005-2006

*Includes 8 Type 2 Charter schools in operation during the 2005-2006 school year.
For a list of the 8 Type 2 Charter schools, see page iii.*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	12	17	558	42	728	1,357
MALE	9	7	607	38	732	1,393
TOTAL	21	24	1,165	80	1,460	2,750

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
23	335	324	304	283	293	255	231	204	189	2,441
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
92	96	73	48	309	As of 2003-2004, all students are assigned a specific grade			2,750		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,545.0	159.0	As of 2003-2004, all students are assigned a specific grade	2,704.0
AVERAGE DAILY MEMBERSHIP	2,455.9	317.4		2,773.3
AVERAGE DAILY ATTENDANCE	2,336.1	290.2		2,626.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	14	15
MALE	0	0	6	0	14	20
TOTAL	0	0	7	0	28	35

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	0	1	2	8	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	1	1.0	42	41.5	23	22.5	35	35.0	100	100.0		
	HISPANIC	0	0.0	0	0.0	9	40.9	8	36.4	5	22.7	22	100.0		
	WHITE	0	0.0	10	4.7	116	54.3	58	27.3	29	13.6	213	100.0		
	TOTAL	0	0.0	11	3.3	168	49.9	89	26.3	69	20.5	337	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.3	1	3.3	7	24.0	3	10.0	18	59.3	30	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	0	0.0	3	8.8	22	64.7	0	0.0	9	26.5	34	100.0		
	TOTAL	1	1.5	4	6.2	30	46.5	3	4.6	27	41.2	65	100.0		
GRAND TOTAL		1	0.3	15	3.8	198	49.3	92	22.8	96	23.8	402	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Type 2 Charter Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	34	23	66	21	18	15	21	198
PRINCIPALS	0	1	1	0	0	0	0	2
ASSISTANT PRINCIPALS	0	0	5	0	1	0	0	6
TOTAL	34	24	72	21	19	15	21	206

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL STATE SOURCES	
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL FEDERAL SOURCES	
TOTAL REVENUE		
OTHER SOURCES OF FUNDS		
TOTAL REVENUES AND OTHER SOURCES		

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS				
SPECIAL EDUCATION PROGRAMS				
VOCATIONAL EDUCATION PROGRAMS				
OTHER INSTRUCTIONAL PROGRAMS				
SPECIAL PROGRAMS				
ADULT/CONTINUING EDUCATION PROGRAMS				
COMMUNITY COLLEGE PROGRAMS				
TOTAL INSTRUCTION				
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES				
INSTRUCTIONAL STAFF SERVICES				
SCHOOL ADMINISTRATION				
TOTAL INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION				
BUSINESS SERVICES				
OPERATION AND MAINTENANCE OF PLANT SERVICES				
STUDENT TRANSPORTATION SERVICES				
CENTRAL SERVICES				
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES				
TOTAL SUPPORT SERVICES				
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS				
ENTERPRISE OPERATIONS				
COMMUNITY SERVICE OPERATIONS				
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES				
FACILITY ACQUISITION AND CONSTRUCTION SERVICES				
DEBT SERVICE				
TOTAL EXPENDITURES				
FUND TRANSFER				
TOTAL ALL EXPENDITURES AND OTHER USES				

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

Type 2 Charter Schools

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES							
RESIDUAL EQUITY TRANSFER IN							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	9	5	0	0	14
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	8	70	5	0	0	83
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	3	1	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	9	14	1	0	24
SPECIFIC LEARNING DISABILITIES	0	0	39	28	8	0	75
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	0	3	0	0	0	3
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	4	3	0	0	0	7
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	12	137	56	9	0	214
GIFTED	0	1	11	9	0	0	21
TALENTED	0	0	2	0	0	0	2

Type 2 Charter Schools

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,203	\$8,578
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,130	\$35,951

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	132	75.4	30	17.1	10	5.7	1	0.6	2	1.1	175	100.0
WITHOUT CERTIFICATE	0	0.0	17	74.1	4	17.2	2	8.6	0	0.0	0	0.0	23	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	149	75.3	34	17.1	12	6.1	1	0.5	2	1.0	198	100.0

University Laboratory Schools 2005-2006

Includes independently operated university laboratory schools (Louisiana State University Laboratory School and Southern University Laboratory School).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	18	304	13	398	734
MALE	2	16	350	8	433	809
TOTAL	3	34	654	21	831	1,543

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
22	75	77	77	78	80	84	154	152	143	942
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
152	164	160	125	601	As of 2003-2004, all students are assigned a specific grade			1,543		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	943.0	556.0	As of 2003-2004, all students are assigned a specific grade	1,499.0
AVERAGE DAILY MEMBERSHIP	946.3	599.4		1,545.7
AVERAGE DAILY ATTENDANCE	930.3	576.8		1,507.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	22	2	35	61
MALE	0	2	29	0	33	64
TOTAL	0	4	51	2	68	125

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	2	2	

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	6.7	21	46.7	2	4.4	19	42.2	45	100.0		
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	WHITE	0	0.0	1	1.4	48	65.8	11	15.1	13	17.8	73	100.0		
	TOTAL	0	0.0	4	3.3	72	59.5	13	10.7	32	26.4	121	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	7	53.8	1	7.7	5	38.5	13	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	0	0.0	3	18.8	11	68.8	0	0.0	2	12.5	16	100.0		
	TOTAL	0	0.0	3	10.0	19	63.3	1	3.3	7	23.3	30	100.0		
GRAND TOTAL		0	0.0	7	4.6	91	60.3	14	9.3	39	25.8	151	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

University Laboratory Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	1	0	25	7	7	12	39	91
PRINCIPALS	0	0	0	0	0	0	2	2
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	1	0	25	7	7	13	43	96

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL STATE SOURCES	
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL FEDERAL SOURCES	
TOTAL REVENUE		
OTHER SOURCES OF FUNDS		
TOTAL REVENUES AND OTHER SOURCES		

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS				
SPECIAL EDUCATION PROGRAMS				
VOCATIONAL EDUCATION PROGRAMS				
OTHER INSTRUCTIONAL PROGRAMS				
SPECIAL PROGRAMS				
ADULT/CONTINUING EDUCATION PROGRAMS				
COMMUNITY COLLEGE PROGRAMS				
TOTAL INSTRUCTION				
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES				
INSTRUCTIONAL STAFF SERVICES				
SCHOOL ADMINISTRATION				
TOTAL INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION				
BUSINESS SERVICES				
OPERATION AND MAINTENANCE OF PLANT SERVICES				
STUDENT TRANSPORTATION SERVICES				
CENTRAL SERVICES				
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES				
TOTAL SUPPORT SERVICES				
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS				
ENTERPRISE OPERATIONS				
COMMUNITY SERVICE OPERATIONS				
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES				
FACILITY ACQUISITION AND CONSTRUCTION SERVICES				
DEBT SERVICE				
TOTAL EXPENDITURES				
FUND TRANSFER				
TOTAL ALL EXPENDITURES AND OTHER USES				

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

University Laboratory Schools

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES							
RESIDUAL EQUITY TRANSFER IN							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	0	0	0	0	0
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	0	0	0	0
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	0	0	0	0	0	0
SPECIFIC LEARNING DISABILITIES	0	0	0	0	0	0	0
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	0	0	0	0	0	0
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	0	0	0	0	0	0
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	0	0	0	0

University Laboratory Schools

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$6,408	\$6,376
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,537	\$47,400

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	16	17.6	51	56.0	13	14.3	8	8.8	3	3.3	91	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	16	17.6	51	56.0	13	14.3	8	8.8	3	3.3	91	100.0

Recovery School District 2005-2006

Includes 8 Type 5 Charter schools in operation during the 2005-2006 school year.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	2	174	4	0	180
MALE	1	0	177	2	0	180
TOTAL	1	2	351	6	0	360

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	46	50	79	90	95	360
9	10	11	12	9-12 TOTAL	NONGRADED			GRAND TOTAL		
0	0	0	0	0	As of 2003-2004, all students are assigned a specific grade			360		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,026.0	300.0	As of 2003-2004, all students are assigned a specific grade	2,326.0
AVERAGE DAILY MEMBERSHIP	1,858.5	306.8		2,165.2
AVERAGE DAILY ATTENDANCE	1,709.8	249.3		1,959.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	<i>No graduates were reported for the 2005-2006 school year.</i>					
MALE						
TOTAL						

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	1	0	8	6

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.6	3	7.7	22	56.4	5	12.8	8	20.5	39	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	0	0.0	0	0.0	12	92.3	1	7.7	0	0.0	13	100.0				
	TOTAL	1	1.9	3	5.7	35	66.0	6	11.3	8	15.1	53	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	BLACK	0	0.0	2	13.3	10	66.7	0	0.0	3	20.0	15	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0				
	TOTAL	0	0.0	2	10.5	14	73.7	0	0.0	3	15.8	19	100.0				
GRAND TOTAL		1	1.4	5	6.9	49	68.1	6	8.3	11	15.3	72	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Recovery School District

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6	17	15	3	2	3	3	49
PRINCIPALS	0	0	0	0	1	0	0	1
ASSISTANT PRINCIPALS	0	0	1	1	0	1	0	3
TOTAL	6	17	16	4	3	4	3	53

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES		
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID		
	RESTRICTED GRANTS-IN-AID		
	REVENUE IN LIEU OF TAXES		
	REVENUE FOR/ON BEHALF OF LEA		
	TOTAL STATE SOURCES		
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID		
	RESTRICTED GRANTS-IN-AID		
	REVENUE IN LIEU OF TAXES		
	REVENUE FOR/ON BEHALF OF LEA		
	TOTAL FEDERAL SOURCES		
	TOTAL REVENUE		
	OTHER SOURCES OF FUNDS		
	TOTAL REVENUES AND OTHER SOURCES		

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS				
SPECIAL EDUCATION PROGRAMS				
VOCATIONAL EDUCATION PROGRAMS				
OTHER INSTRUCTIONAL PROGRAMS				
SPECIAL PROGRAMS				
ADULT/CONTINUING EDUCATION PROGRAMS				
COMMUNITY COLLEGE PROGRAMS				
TOTAL INSTRUCTION				
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES				
INSTRUCTIONAL STAFF SERVICES				
SCHOOL ADMINISTRATION				
TOTAL INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION				
BUSINESS SERVICES				
OPERATION AND MAINTENANCE OF PLANT SERVICES				
STUDENT TRANSPORTATION SERVICES				
CENTRAL SERVICES				
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES				
TOTAL SUPPORT SERVICES				
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS				
ENTERPRISE OPERATIONS				
COMMUNITY SERVICE OPERATIONS				
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES				
FACILITY ACQUISITION AND CONSTRUCTION SERVICES				
DEBT SERVICE				
TOTAL EXPENDITURES				
FUND TRANSFER				
TOTAL ALL EXPENDITURES AND OTHER USES				

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

Recovery School District

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX							
RENEWABLE TAXES							
DEBT SERVICES TAXES							
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES							
TOTAL AD VALOREM TAXES							

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES							
RESIDUAL EQUITY TRANSFER IN							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	0	2	0	0	2
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
<i>DEAF</i>	<i>This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	0	0	0	0
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	0	0	1	0	0	1
SPECIFIC LEARNING DISABILITIES	0	0	1	5	0	0	6
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	0	0	0	0	0	0
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-vii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	0	1	8	0	0	9
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	0	0	0	0

Recovery School District

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$8,250	\$9,938
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,960	\$41,645

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	23	56.1	18	43.9	0	0.0	0	0.0	0	0.0	41	100.0
WITHOUT CERTIFICATE	0	0.0	5	62.5	3	37.5	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	28	57.1	21	42.9	0	0.0	0	0.0	0	0.0	49	100.0

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A

***January 9, 2006 Public Elementary/Secondary School Membership**

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	6,733	2,812	7,130	2,415	9,545	20
Allen Parish	3,208	1,169	3,251	1,126	4,377	37
Ascension Parish	11,754	6,190	13,312	4,632	17,944	13
Assumption Parish	2,441	1,927	3,184	1,184	4,368	38
Avoyelles Parish	3,421	3,018	4,663	1,776	6,439	28
Beauregard Parish	4,965	1,198	4,448	1,715	6,163	29
Bienville Parish	956	1,471	1,783	644	2,427	57
Bossier Parish	12,140	7,062	14,105	5,097	19,202	10
Caddo Parish	15,091	28,844	32,680	11,255	43,935	2
Calcasieu Parish	20,256	11,621	23,380	8,497	31,877	5
Caldwell Parish	1,459	397	1,394	462	1,856	61
Cameron Parish	1,363	79	968	474	1,442	66
Catahoula Parish	1,079	736	1,377	438	1,815	62
Claiborne Parish	852	1,831	1,961	722	2,683	52
Concordia Parish	1,926	2,215	3,187	954	4,141	40
DeSoto Parish	2,162	2,806	3,689	1,279	4,968	34
East Baton Rouge Parish	8,487	41,458	37,737	12,208	49,945	1
East Carroll Parish	95	1,454	1,174	375	1,549	63
East Feliciana Parish	523	1,909	1,826	606	2,432	56
Evangeline Parish	3,552	2,590	4,769	1,373	6,142	30
Franklin Parish	1,646	1,805	2,658	793	3,451	45
Grant Parish	3,041	568	2,653	956	3,609	43
Iberia Parish	7,282	6,860	10,518	3,624	14,142	16
Iberville Parish	1,046	3,364	3,416	994	4,410	36
Jackson Parish	1,386	815	1,605	596	2,201	60
Jefferson Parish	14,388	27,237	30,540	11,085	41,625	3
Jefferson Davis Parish	4,270	1,586	4,258	1,598	5,856	32
Lafayette Parish	16,571	14,160	22,367	8,364	30,731	6
Lafourche Parish	10,343	4,172	10,375	4,140	14,515	15
LaSalle Parish	2,361	379	2,003	737	2,740	51
Lincoln Parish	3,147	3,682	4,930	1,899	6,829	27
Livingston Parish	20,822	1,562	16,743	5,641	22,384	8
Madison Parish	181	2,109	1,846	444	2,290	59
Morehouse Parish	1,791	3,265	3,895	1,161	5,056	33
Natchitoches Parish	2,863	4,138	5,287	1,714	7,001	25
Orleans Parish	273	5,601	3,804	2,070	5,874	31
Ouachita Parish	12,585	6,061	13,589	5,057	18,646	12
Plaquemines Parish	2,003	941	1,964	980	2,944	49
Pointe Coupee Parish	1,013	2,015	2,344	684	3,028	48
Rapides Parish	12,583	11,393	17,659	6,317	23,976	7
Red River Parish	467	1,070	1,183	354	1,537	64
Richland Parish	1,538	1,898	2,591	845	3,436	46
Sabine Parish	2,265	2,060	3,167	1,158	4,325	39
St. Bernard Parish	871	77	722	226	948	67
St. Charles Parish	5,893	3,965	7,040	2,818	9,858	18
St. Helena Parish	93	1,392	1,076	409	1,485	65
St. James Parish	1,301	2,800	3,034	1,067	4,101	41
St. John the Baptist Parish	1,274	5,598	5,157	1,715	6,872	26
St. Landry Parish	6,574	9,063	11,798	3,839	15,637	14
St. Martin Parish	4,377	4,317	6,356	2,338	8,694	23
St. Mary Parish	4,927	5,268	7,234	2,961	10,195	17
St. Tammany Parish	27,547	6,861	24,366	10,042	34,408	4
Tangipahoa Parish	9,987	9,227	14,073	5,141	19,214	9
Tensas Parish	63	809	666	206	872	68
Terrebonne Parish	11,407	7,654	13,903	5,158	19,061	11
Union Parish	1,636	1,522	2,331	827	3,158	47
Vermilion Parish	6,589	2,337	6,521	2,405	8,926	22
Vernon Parish	6,980	2,764	7,445	2,299	9,744	19
Washington Parish	3,082	1,814	3,626	1,270	4,896	35
Webster Parish	4,128	3,373	5,558	1,943	7,501	24
West Baton Rouge Parish	1,724	1,919	2,651	992	3,643	42
West Carroll Parish	1,810	492	1,710	592	2,302	58
West Feliciana Parish	1,395	1,113	1,858	650	2,508	53
Winn Parish	1,740	1,032	2,064	708	2,772	50
City of Monroe	1,059	8,152	6,973	2,238	9,211	21
City of Bogalusa	955	1,515	1,862	608	2,470	54
Zachary Community	2,056	1,492	2,549	999	3,548	44
City of Baker	188	2,245	1,872	561	2,433	55
Parish/City Totals	333,984	314,329	477,858	170,455	648,313	

Continued on Next Page

QUICK REFERENCE TABLE A - Continued
***January 9, 2006 Public Elementary/Secondary School Membership**

District/Agency	White	Non-White	PK-8	9-12	Total
<i>Parish/City Totals - From Prior Page</i>	333,984	314,329	477,858	170,455	648,313
BESE & Special Schools:					
Special School District	157	396	167	386	553
Louisiana School For Math, Science & the Arts	227	88	0	315	315
Louisiana School for the Deaf	85	118	122	81	203
Louisiana School for the Visually Impaired	28	41	39	30	69
Louisiana Special Education Center	32	8	15	25	40
New Orleans School for Creative Arts (NOCCA)	<i>{NOCCA students reported by 'parent' schools/districts.}</i>				
<i>BESE & Special Schools Total</i>	529	651	343	837	1,180
LSU/Southern University Lab Schools:					
LSU University Laboratory School	831	166	613	384	997
Southern University Lab School	0	546	329	217	546
<i>LSU/SU Laboratory Schools Total</i>	831	712	942	601	1,543
Type 2 Charter Schools:					
New Vision Learning Academy	0	288	288	0	288
Glencoe Charter School	284	84	368	0	368
International School of Louisiana	52	35	87	0	87
Avoyelles Public Charter School	402	172	509	65	574
East Baton Rouge Arts and Technology School	65	78	0	143	143
Delhi Charter School	363	55	317	101	418
Belle Chasse Academy, Inc.	294	317	611	0	611
Milestone SABIS Academy of New Orleans	0	261	261	0	261
<i>Type 2 Charter Schools Total</i>	1,460	1,290	2,441	309	2,750
Recovery School District					
UNO: New Beginnings Schools Foundation	<i>Student Data Not Reported</i>				
Recovery School District-LA Dept. of Education	<i>Student Data Not Applicable-Schools Opened April 18, 2006</i>				
SUNO Institute for Academic Excellence	0	255	255	0	255
Middle School Advocates, Inc.	0	105	105	0	105
<i>Recovery School District Total</i>	0	360	360	0	360

LOUISIANA TOTALS

Excluding Department of Corrections/Office of Youth Development

336,804 317,342 481,944 172,202 654,146

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

*Source: January 9, 2006 Student Information System (SIS) Report. January 9, 2006 student enrollment data was used in lieu of October 1, 2005 because of student displacement by Hurricanes Katrina and Rita.

Note: The above counts do not include 280 students reported within the Common Core of Data (CCD) for the Louisiana Department of Corrections/Office of Youth Development.

QUICK REFERENCE TABLE B

*January 9, 2006 Public Elementary/Secondary School Membership, By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acadia Parish	356	823	833	751	747	806	671	723	710	710	768	613	566	468	9,545
Allen Parish	200	344	385	314	323	359	355	312	330	329	317	313	244	252	4,377
Ascension Parish	466	1,409	1,527	1,360	1,431	1,509	1,381	1,453	1,380	1,396	1,542	1,138	1,006	946	17,944
Assumption Parish	279	303	295	301	299	353	332	320	377	325	473	278	250	183	4,368
Avoyelles Parish	286	539	558	476	427	525	440	475	451	486	598	390	390	398	6,439
Beauregard Parish	132	511	485	437	447	481	444	481	521	509	494	463	373	385	6,163
Bienville Parish	138	168	149	194	186	210	159	162	195	222	178	163	140	163	2,427
Bossier Parish	251	1,672	1,635	1,466	1,492	1,550	1,446	1,414	1,462	1,717	1,470	1,292	1,157	1,178	19,202
Caddo Parish	1,225	3,675	3,514	3,298	3,315	3,754	2,976	3,462	3,543	3,918	3,676	2,822	2,478	2,279	43,935
Calcasieu Parish	1,531	2,587	2,685	2,318	2,380	2,561	2,143	2,437	2,368	2,370	2,537	2,195	1,956	1,809	31,877
Caldwell Parish	116	160	143	126	142	160	120	134	144	149	150	108	117	87	1,856
Cameron Parish	17	113	104	97	97	100	112	102	94	132	109	128	124	113	1,442
Catahoula Parish	37	167	158	164	139	131	153	143	126	159	167	100	93	78	1,815
Claiborne Parish	128	191	206	181	191	217	191	190	223	243	242	193	145	142	2,683
Concordia Parish	168	363	394	304	322	372	317	281	329	337	309	233	223	189	4,141
DeSoto Parish	270	398	389	339	376	371	343	367	424	412	399	334	293	253	4,968
East Baton Rouge Parish	1,866	4,182	4,082	3,794	3,753	4,403	3,481	3,921	3,732	4,523	3,517	3,141	2,709	2,841	49,945
East Carroll Parish	55	134	102	126	110	118	133	117	126	153	96	102	91	86	1,549
East Feliciana Parish	141	221	190	189	187	192	173	133	188	212	152	174	133	147	2,432
Evangeline Parish	256	494	562	503	501	513	472	445	496	527	489	375	217	292	6,142
Franklin Parish	251	240	282	288	258	309	230	258	279	263	250	201	158	184	3,451
Grant Parish	57	280	307	263	273	298	301	264	284	326	306	236	221	193	3,609
Iberia Parish	464	1,205	1,206	1,092	1,062	1,192	1,103	952	1,192	1,050	955	808	1,064	797	14,142
Iberville Parish	163	357	430	338	329	371	350	324	397	357	331	232	181	250	4,410
Jackson Parish	19	183	174	183	167	192	152	174	174	187	158	141	138	159	2,201
Jefferson Parish	2,220	3,056	3,154	3,058	3,004	3,256	3,092	3,267	3,129	3,304	3,479	2,780	2,558	2,268	41,625
Jefferson Davis Parish	191	489	472	460	422	480	425	407	453	459	471	423	348	356	5,856
Lafayette Parish	949	2,371	2,440	2,373	2,339	2,440	2,223	2,390	2,369	2,473	2,544	2,203	1,941	1,676	30,731
Lafourche Parish	247	1,070	1,102	1,101	1,016	1,191	1,067	1,001	1,165	1,415	1,390	828	1,066	856	14,515
LaSalle Parish	180	209	198	234	196	187	177	171	223	228	222	191	155	169	2,740
Lincoln Parish	147	553	537	506	507	587	493	521	538	541	613	407	468	411	6,829
Livingston Parish	188	1,916	2,029	1,767	1,676	1,865	1,674	1,837	1,924	1,867	1,710	1,498	1,323	1,110	22,384
Madison Parish	118	191	187	163	182	193	160	213	199	240	128	123	109	84	2,290
Morehouse Parish	189	465	469	423	435	418	392	312	448	344	466	245	209	241	5,056
Natchitoches Parish	416	615	541	538	551	612	471	471	531	541	572	442	353	347	7,001
Orleans Parish	237	364	390	405	382	404	399	353	419	451	578	551	484	457	5,874
Ouachita Parish	523	1,510	1,579	1,422	1,461	1,406	1,310	1,365	1,554	1,459	1,733	1,288	1,035	1,001	18,646
Plaquemines Parish	94	206	219	186	199	203	211	196	235	215	280	248	244	208	2,944
Pointe Coupee Parish	55	270	255	247	233	272	254	194	269	295	231	146	161	146	3,028
Rapides Parish	1,120	2,072	2,010	1,772	1,759	1,933	1,742	1,638	1,832	1,781	1,995	1,566	1,362	1,394	23,976
Red River Parish	96	130	109	107	98	117	136	102	141	147	116	88	71	79	1,537
Richland Parish	70	315	325	261	248	271	254	287	252	308	305	197	183	160	3,436
Sabine Parish	284	371	302	324	293	321	283	304	317	368	339	289	267	263	4,325
St. Bernard Parish	93	59	41	63	72	69	62	73	102	88	79	65	48	34	948
St. Charles Parish	289	736	792	710	714	810	709	753	766	761	884	755	582	597	9,858
St. Helena Parish	69	112	126	110	104	125	102	99	114	115	132	99	85	93	1,485
St. James Parish	357	314	289	262	257	310	289	250	381	325	285	273	274	235	4,101
St. John the Baptist Parish	272	566	543	519	489	562	535	548	548	575	532	499	342	342	6,872
St. Landry Parish	512	1,369	1,412	1,235	1,213	1,283	1,178	1,104	1,295	1,197	1,261	915	852	811	15,637
St. Martin Parish	470	708	672	627	649	697	600	575	653	705	712	632	541	453	8,694
St. Mary Parish	350	710	762	751	743	787	675	764	842	850	903	701	701	656	10,195
St. Tammany Parish	819	2,568	3,057	2,504	2,430	2,607	2,497	2,442	2,749	2,693	2,883	2,582	2,372	2,205	34,408
Tangipahoa Parish	504	1,554	1,567	1,501	1,435	1,544	1,410	1,422	1,436	1,700	1,548	1,371	1,157	1,065	19,214
Tensas Parish	38	92	70	87	55	67	56	65	68	68	49	66	44	47	872
Terrebonne Parish	371	1,481	1,685	1,429	1,425	1,650	1,420	1,487	1,435	1,520	1,370	1,197	1,464	1,127	19,061
Union Parish	79	299	222	240	215	260	211	236	230	339	266	199	174	188	3,158
Vermilion Parish	415	748	758	640	643	657	668	640	696	656	693	660	512	540	8,926
Vernon Parish	575	914	814	813	759	748	696	686	737	703	703	616	510	470	9,744
Washington Parish	253	383	378	433	353	374	365	344	343	400	360	357	284	269	4,896
Webster Parish	263	619	591	582	572	641	582	532	551	625	564	471	502	406	7,501
West Baton Rouge Parish	149	266	264	318	249	300	279	254	250	322	288	289	230	185	3,643
West Carroll Parish	124	164	195	161	158	173	163	166	197	209	213	136	128	115	2,302
West Feliciana Parish	217	169	193	165	161	183	188	181	207	194	178	166	152	154	2,508
Winn Parish	137	218	251	214	200	229	201	184	227	203	260	153	146	149	2,772
City of Monroe	409	863	757	718	636	647	700	689	804	750	830	527	450	431	9,211
City of Bogalusa	139	229	209	195	182	219	171	160	196	162	215	117	136	140	2,470
Zachary Community	77	248	259	273	251	284	267	277	278	335	311	250	218	220	3,548
City of Baker	106	227	187	166	152	247	176	175	209	227	137	146	156	122	2,433
Parish/City Totals	23,283	52,508	53,207	48,965	48,072	52,676	46,941	48,179	50,857	53,170	52,511	42,928	38,864	36,152	648,313

Continued on Next Page

QUICK REFERENCE TABLE B - Continued

*** January 9, 2006 Public Elementary/Secondary School Membership, By Grade**

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
<i>Parish/City Totals - From Prior Page</i>	23,283	52,508	53,207	48,965	48,072	52,676	46,941	48,179	50,857	53,170	52,511	42,928	38,864	36,152	648,313
BESE Schools:															
Special School District	0	1	0	1	3	3	6	15	49	89	110	29	12	235	553
Louisiana School For Math, Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	0	197	118	315
Louisiana School for the Deaf	0	12	6	10	11	12	17	11	17	26	17	22	16	26	203
Louisiana School for the Visually Impaired	0	5	3	1	1	10	5	4	5	5	6	9	4	11	69
Louisiana Special Education Center	0	1	0	0	3	1	1	2	5	2	1	3	1	20	40
New Orleans School for Creative Arts (NOCCA)	<i>(NOCCA students reported by 'parent' schools/districts.)</i>														
<i>BESE Schools Total</i>	0	19	9	12	18	26	29	32	76	122	134	63	230	410	1,180
LSU/Southern University Lab Schools:															
LSU University Laboratory School	0	52	51	52	51	53	52	103	100	99	98	100	99	87	997
Southern University Lab School	22	23	26	25	27	27	32	51	52	44	54	64	61	38	546
<i>LSU/SU Laboratory Schools Total</i>	22	75	77	77	78	80	84	154	152	143	152	164	160	125	1,543
Type 2 Charter Schools:															
New Vision Learning Academy	23	65	57	39	40	23	23	18	0	0	0	0	0	0	288
Glencoe Charter School	0	39	42	43	45	41	42	43	35	38	0	0	0	0	368
International School of Louisiana	0	24	16	19	16	8	4	0	0	0	0	0	0	0	87
Avoyelles Public Charter School	0	57	58	59	57	61	58	57	51	51	37	28	0	0	574
East Baton Rouge Arts and Technology School	0	0	0	0	0	0	0	0	0	0	23	40	49	31	143
Delhi Charter School	0	46	35	39	40	43	36	28	23	27	32	28	24	17	418
Belle Chasse Academy, Inc.	0	70	81	73	54	89	61	67	64	52	0	0	0	0	611
Milestone SABIS Academy of New Orleans	0	34	35	32	31	28	31	18	31	21	0	0	0	0	261
<i>Type 2 Charter Schools Total</i>	23	335	324	304	283	293	255	231	204	189	92	96	73	48	2,750
Recovery School District:															
UNO: New Beginnings Schools Foundation	<i>Student Data Not Reported</i>														
Recovery School District-LA Dept. of Education	<i>Student Data Not Applicable-Schools Opened April 18, 2006</i>														
SUNO Institute for Academic Excellence	0	0	0	0	0	35	39	57	57	67	0	0	0	0	255
Middle School Advocates, Inc.	0	0	0	0	0	11	11	22	33	28	0	0	0	0	105
<i>Recovery School District</i>	0	0	0	0	0	46	50	79	90	95	0	0	0	0	360

LOUISIANA TOTALS

23,328 52,937 53,617 49,358 48,451 53,121 47,359 48,675 51,379 53,719 52,889 43,251 39,327 36,735 654,146

Excluding Department of Corrections/Office of Youth Development

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

*Source: January 9, 2006 Student Information System (SIS) Report. January 9, 2006 student enrollment data was used in lieu of October 1, 2005 because of student displacement by Hurricanes Katrina and Rita.

Note: The above counts do not include 280 students reported within the Common Core of Data (CCD) for the Louisiana Department of Corrections/Office of Youth Development.

QUICK REFERENCE TABLE C
Number and Type of Public Schools, 2005-2006

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Acadia Parish	17	4	5	1	27	
Allen Parish	3	2	3	4	12	
Ascension Parish	15	4	4	1	24	1
Assumption Parish	5	3	1	0	9	
Avoyelles Parish	6	3	4	0	13	
Beauregard Parish	5	1	3	5	14	
Bienville Parish	3	0	2	4	9	1
Bossier Parish	16	7	9	3	35	2
Caddo Parish	46	11	13	4	74	1
Calcasieu Parish	35	11	10	4	60	
Caldwell Parish	4	1	0	1	6	
Cameron Parish	2	0	1	3	6	
Catahoula Parish	4	1	4	1	10	
Claiborne Parish	2	1	1	5	9	1
Concordia Parish	5	2	3	1	11	
DeSoto Parish	4	2	4	3	13	
East Baton Rouge Parish	59	16	19	1	95	
East Carroll Parish	2	1	1	1	5	
East Feliciana Parish	3	2	2	1	8	
Evangeline Parish	7	1		4	12	
Franklin Parish	6	0	1	1	8	
Grant Parish	4	1	3	1	9	
Iberia Parish	22	4	5	1	32	
Iberville Parish	3	1	2	3	9	
Jackson Parish	2	0	1	2	5	
Jefferson Parish	58	16	12	1	87	3
Jefferson Davis Parish	6	1	4	2	13	
Lafayette Parish	23	11	6	4	44	4
Lafourche Parish	17	7	3	2	29	
LaSalle Parish	5	2	2	0	9	
Lincoln Parish	10	2	5	2	19	
Livingston Parish	21	8	8	3	40	1
Madison Parish	2	1	2	1	6	1
Morehouse Parish	11	2	3	0	16	
Natchitoches Parish	10	2	0	3	15	
Orleans Parish	72	14	27	3	116	105
Ouachita Parish	22	7	5	1	35	
Plaquemines Parish	1	2	2	4	9	6
Pointe Coupee Parish	4	0	1	1	6	
Rapides Parish	30	6	11	5	52	
Red River Parish	2	1	1	1	5	
Richland Parish	5	3	3	0	11	
Sabine Parish	4	1	3	5	13	
St. Bernard Parish	7	3	4	1	15	14
St. Charles Parish	14	4	2	0	20	
St. Helena Parish	1	1	1	0	3	
St. James Parish	8	0	2	0	10	
St. John the Baptist Parish	8	1	2	1	12	
St. Landry Parish	26	4	9	0	39	2
St. Martin Parish	10	4	3	1	18	
St. Mary Parish	15	5	5	2	27	
St. Tammany Parish	31	11	8	2	52	
Tangipahoa Parish	20	7	8	2	37	
Tensas Parish	1	0	1	1	3	
Terrebonne Parish	23	9	5	4	41	1
Union Parish	1	1	1	4	7	
Vermilion Parish	11	3	5	1	20	1
Vernon Parish	8	1	5	5	19	
Washington Parish	6	2	3	2	13	1
Webster Parish	10	2	6	4	22	
West Baton Rouge Parish	5	3	2	0	10	
West Carroll Parish	4	0	1	3	8	
West Feliciana Parish	3	1	1	0	5	
Winn Parish	3	1	1	3	8	
City of Monroe	12	3	4	2	21	
City of Bogalusa	5	1	1	0	7	
Zachary Community	2	1	1	0	4	
City of Baker	3	1	1	0	5	
Parish/City Totals	820	234	281	131	1,466	145

Continued on Next Page

QUICK REFERENCE TABLE C - Continued
Number and Type of Public Schools, 2005-2006

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Parish/City Totals - From Prior Page	820	234	281	131	1,466	145
BESE Schools:						
Special School District			13	16	29	2
Louisiana School For Math, Science & the Arts			1		1	
Louisiana School for the Deaf				1	1	
Louisiana School for the Visually Impaired				1	1	
Louisiana Special Education Center				1	1	
New Orleans School for Creative Arts (NOCCA)			1		1	1
BESE Schools Total			15	19	34	3
LSU/Southern University Lab Schools:						
LSU University Laboratory School				1	1	
Southern University Lab School				1	1	
LSU/SU Laboratory Schools Total				2	2	
Type 2 Charter Schools:						
New Vision Learning Academy	1				1	
Glencoe Charter School	1				1	
International School of Louisiana	1				1	
Avoyelles Public Charter School				1	1	
East Baton Rouge Arts and Technology School			1		1	
Delhi Charter School				1	1	
Belle Chasse Academy, Inc.	1				1	
Milestone SABIS Academy of New Orleans	1				1	
Type 2 Charter Schools Total	5		1	2	8	
Recovery School District						
UNO: New Beginnings Schools Foundation	2				2	2
Recovery School District-LA Dept. of Education	2		1		3	<i>Opened April 18, 2006</i>
SUNO Institute for Academic Excellence		1			1	
Knowledge is Power Program (KIPP) N.O.		1			1	1
Middle School Advocates, Inc.	1				1	
Recovery School District Totals	5	2	1		8	6

LOUISIANA TOTALS

830 236 298 154 1,518 154

Excluding Department of Corrections/Office of Youth Development and two Arkansas schools attended by Claiborne Parish Students.

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Note: Overall totals double-count 3 Orleans Parish schools that were operational in 2005-2006 immediately prior to Hurricane Katrina, were damaged/closed by the hurricane, and then were reopened under RSD-LDE later in the same school year.

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database.

QUICK REFERENCE TABLE D

Public School Data: 2005-2006

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditure	Per Pupil Expenditure Rank
Acadia Parish	9,513	8,842	415	\$6,998	63
Allen Parish	4,322	4,081	246	\$8,145	31
Ascension Parish	17,854	16,776	882	\$7,522	50
Assumption Parish	4,362	4,043	182	\$7,936	34
Avoyelles Parish	6,423	5,827	346	\$6,200	67
Beauregard Parish	6,142	5,800	360	\$7,631	41
Bienville Parish	2,401	2,266	153	\$9,663	10
Bossier Parish	19,199	18,119	1,086	\$7,630	42
Caddo Parish	43,398	40,755	2,034	\$8,248	27
Calcasieu Parish	31,791	29,859	1,640	\$8,212	29
Caldwell Parish	1,835	1,715	76	\$8,139	32
Cameron Parish	1,503	1,439	105	\$16,831	3
Catahoula Parish	1,805	1,690	75	\$7,552	48
Claiborne Parish	2,651	2,538	139	\$8,696	18
Concordia Parish	4,133	3,887	175	\$7,748	38
DeSoto Parish	4,925	4,629	265	\$9,221	14
East Baton Rouge Parish	49,008	45,722	2,407	\$8,521	21
East Carroll Parish	1,541	1,468	73	\$8,564	20
East Feliciana Parish	2,422	2,268	123	\$8,261	26
Evangeline Parish	6,136	5,589	258	\$7,954	33
Franklin Parish	3,416	3,127	167	\$7,213	57
Grant Parish	3,596	3,401	183	\$7,085	61
Iberia Parish	14,144	13,313	654	\$7,625	43
Iberville Parish	4,375	4,039	184	\$8,670	19
Jackson Parish	2,191	2,049	150	\$10,552	6
Jefferson Parish	34,891	32,096	1,918	\$9,720	9
Jefferson Davis Parish	5,841	5,508	337	\$8,363	24
Lafayette Parish	30,571	28,906	1,608	\$7,896	35
Lafourche Parish	14,492	13,534	785	\$7,827	37
LaSalle Parish	2,705	2,533	159	\$7,572	46
Lincoln Parish	6,806	6,486	383	\$7,109	59
Livingston Parish	22,365	21,047	1,060	\$6,669	66
Madison Parish	2,294	2,150	61	\$7,638	40
Morehouse Parish	5,014	4,716	219	\$8,405	22
Natchitoches Parish	6,900	6,406	302	\$7,583	45
Orleans Parish	49,140	48,676	731	\$27,484	2
Ouachita Parish	18,594	17,597	972	\$7,433	53
Plaquemines Parish	2,885	2,727	201	\$12,478	4
Pointe Coupee Parish	3,033	2,772	130	\$9,027	16
Rapides Parish	23,714	22,170	1,193	\$7,570	47
Red River Parish	1,533	1,447	70	\$9,005	17
Richland Parish	3,432	3,220	137	\$7,720	39
Sabine Parish	4,278	4,025	249	\$7,097	60
St. Bernard Parish	1,573	1,458	173	\$106,413	1
St. Charles Parish	9,769	9,240	576	\$10,193	7
St. Helena Parish	1,364	1,273	59	\$7,078	62
St. James Parish	4,085	3,868	210	\$9,655	11
St. John the Baptist Parish	6,875	6,371	291	\$9,078	15
St. Landry Parish	15,445	14,221	752	\$7,427	54
St. Martin Parish	8,628	8,188	420	\$6,949	64
St. Mary Parish	10,029	9,303	605	\$7,548	49
St. Tammany Parish	34,093	32,028	1,994	\$9,222	13
Tangipahoa Parish	19,108	17,732	974	\$7,128	58
Tensas Parish	875	819	42	\$10,666	5
Terrebonne Parish	19,099	17,671	945	\$7,486	52
Union Parish	3,142	2,935	173	\$7,286	56
Vermilion Parish	9,057	8,611	442	\$7,857	36
Vernon Parish	9,668	9,124	452	\$8,243	28
Washington Parish	4,803	4,536	255	\$8,316	25
Webster Parish	7,421	7,002	380	\$7,323	55
West Baton Rouge Parish	3,607	3,373	181	\$7,611	44
West Carroll Parish	2,308	2,163	102	\$7,504	51
West Feliciana Parish	2,531	2,384	127	\$9,360	12
Winn Parish	2,755	2,588	144	\$8,202	30
City of Monroe	9,188	8,569	362	\$8,389	23
City of Bogalusa	2,448	2,272	130	\$9,980	8
Zachary Community	3,530	3,381	212	\$6,757	65
City of Baker	2,368	2,223	96	\$6,149	68
Parish/City School District Totals	681,344	640,593	32,990	\$8,434	

Continued on Next Page

QUICK REFERENCE TABLE D

Continued

Public School Data: 2005-2006

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures
<i>Parish/City Totals - From Prior Page</i>	681,344	640,593	32,990	\$8,434
BESE Schools:				
Special School District	564	564		n/a
Louisiana School For Math, Science & the Arts	331	324	117	n/a
Louisiana School for the Deaf	207	185	7	n/a
Louisiana School for the Visually Impaired	72	65	1	n/a
Louisiana Special Education Center	41	40		n/a
New Orleans School for Creative Arts (NOCCA)		<i>(NOCCA students reported by 'parent' schools/districts.)</i>		
<i>BESE & Special Schools</i>	1,216	1,178	125	n/a
LSU/Southern University Lab Schools:				
LSU University Laboratory School	1,007	975	87	\$7,124
Southern University Lab School	538	532	38	\$5,010
<i>LSU/SU Laboratory Schools</i>	1,546	1,507	125	\$6,376
Type 2 Charter Schools:				
New Vision Learning Academy	285	276		\$8,068
Glencoe Charter School	371	350		\$6,631
International School of Louisiana	118	111		\$18,936
Avoyelles Public Charter School	576	553		\$4,144
East Baton Rouge Arts and Technology School	150	132	19	\$8,188
Delhi Charter School	422	403	16	\$6,918
Belle Chasse Academy, Inc.	569	552		\$13,246
Milestone SABIS Academy of New Orleans	283	250		\$10,133
<i>Type 2 Charter Schools</i>	2,773	2,626	35	\$8,578
Recovery School District				
UNO: New Beginnings Schools Foundation	546	519		n/a
Recovery School District-LA Dept. of Education	1,156	1,003		n/a
SUNO Institute for Academic Excellence	250	244		\$8,500
Middle School Advocates, Inc.	213	193		\$13,430
<i>Recovery School District</i>	2,165	1,959		\$9,938
LOUISIANA TOTALS - Excluding Department of Corrections	689,044	647,863	33,275	\$8,431

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Fall Elementary/Secondary enrollment count. Fall counts as of January 9, 2006 due to hurricane displacements.

***SPECIAL 2005-2006 NOTE:** The calculated 2005-2006 values for school districts and agencies within the hurricane-affected areas may be greatly skewed by the combined effect of reduced student counts using data from early in the recovery cycle immediately following the disruptions caused by Hurricanes Katrina and Rita and the combination of regular pre-hurricane expenditures with additional expenditures from federal recovery funding.

N/A: Current Per Pupil Expenditure data are not reported for the BESE/Special Schools. RSD-UNO did not report the January 9, 2006 student data needed for calculations and the RSD-LDE schools opened after the student reporting date.

N/R: Current Per Pupil Expenditure data are not reported for those charter schools whose charters were revoked or voluntarily surrendered.

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2005 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
Acadia Parish	614	219	28	53	18	4	3	36	43	68	21	288	1,395
Allen Parish	331	53	8	21	9	0	3	8	20	17	27	160	657
Ascension Parish	1,142	226	21	118	23	22	3	45	57	75	56	438	2,225
Assumption Parish	294	91	15	10	2	0	3	15	19	16	27	114	606
Avoyelles Parish	358	63	20	9	5	0	2	14	24	17	21	182	714
Beauregard Parish	409	71	12	25	13	10	3	18	22	36	24	212	854
Bienville Parish	189	41	6	6	4	0	3	8	10	11	13	97	387
Bossier Parish	1,230	247	49	82	32	17	5	50	74	61	70	564	2,481
Caddo Parish	2,884	721	181	274	85	50	16	165	157	317	143	1,585	6,577
Calcasieu Parish	2,332	516	157	155	64	6	10	131	120	177	137	974	4,779
Caldwell Parish	131	35	6	3	1	1	1	6	8	9	13	72	285
Cameron Parish	149	23	6	8	6	7	2	5	10	10	13	68	305
Catahoula Parish	133	32	4	5	2	1	2	9	7	11	11	78	294
Claiborne Parish	213	72	13	9	1	1	3	10	13	10	15	99	458
Concordia Parish	272	80	10	16	10	2	3	26	20	14	18	157	626
DeSoto Parish	356	101	10	14	12	4	2	24	26	24	20	193	786
East Baton Rouge Parish	3,269	633	68	220	90	17	7	145	149	193	290	1,120	6,199
East Carroll Parish	119	47	7	4	3	0	2	9	12	6	11	66	286
East Feliciana Parish	161	39	9	16	4	0	2	11	13	8	12	93	367
Evangeline Parish	431	105	16	23	13	0	2	24	30	21	30	192	887
Franklin Parish	207	51	9	7	3	3	3	13	15	12	15	115	453
Grant Parish	254	38	5	9	5	2	2	11	18	12	17	132	505
Iberia Parish	1,017	191	27	65	30	7	7	50	45	50	72	396	1,956
Iberville Parish	321	42	9	21	7	2	3	12	26	21	18	175	657
Jackson Parish	145	39	8	8	2	0	2	8	11	10	10	87	331
Jefferson Parish	2,773	821	201	271	53	1	35	175	181	270	203	1,157	6,140
Jefferson Davis Parish	376	83	10	24	13	0	4	21	29	32	29	209	831
Lafayette Parish	2,143	483	79	126	71	6	8	107	95	126	102	820	4,166
Lafourche Parish	1,105	316	27	39	32	1	4	56	60	72	149	459	2,320
LaSalle Parish	179	62	6	3	6	0	2	10	11	12	19	79	389
Lincoln Parish	491	46	14	27	17	13	2	18	37	26	26	207	923
Livingston Parish	1,408	282	43	101	34	0	8	33	69	96	80	666	2,820
Madison Parish	123	64	10	5	4	1	3	7	12	16	18	68	331
Morehouse Parish	347	90	18	21	7	15	2	19	24	33	25	137	738
Natchitoches Parish	440	110	10	13	11	0	1	15	24	22	42	164	852
Orleans Parish	443	74	23	25	9	2	10	50	28	33	26	82	805
Ouachita Parish	1,238	232	46	39	35	17	4	71	77	86	101	782	2,727
Plaquemines Parish	209	53	12	19	10	3	3	31	16	11	19	125	511
Pointe Coupee Parish	193	33	10	13	3	0	1	16	12	18	17	108	424
Rapides Parish	1,638	445	28	109	36	19	6	62	84	76	79	662	3,243
Red River Parish	113	39	3	7	2	2	2	7	8	10	9	62	264
Richland Parish	235	54	12	8	3	2	2	14	16	13	22	119	501
Sabine Parish	299	97	17	13	10	1	3	18	19	16	17	145	654
St. Bernard Parish	92	15	11	4	1	4	4	12	12	4	14	43	214
St. Charles Parish	807	151	18	37	18	8	10	50	49	63	64	383	1,658
St. Helena Parish	73	22	5	5	1	0	2	7	3	3	4	55	180
St. James Parish	310	51	14	15	6	0	3	18	17	19	23	131	608
St. John the Baptist Parish	501	87	12	39	3	0	4	25	29	31	24	184	938
St. Landry Parish	1,000	285	30	65	19	1	6	42	68	57	58	480	2,111
St. Martin Parish	524	104	35	33	17	0	3	28	29	29	42	285	1,129
St. Mary Parish	699	182	23	49	24	4	3	29	44	49	53	303	1,462
St. Tammany Parish	2,510	538	67	209	51	47	14	118	116	157	164	1,021	5,010
Tangipahoa Parish	1,085	186	55	60	26	0	4	51	73	52	51	563	2,205
Tensas Parish	62	31	8	6	1	1	2	8	4	7	7	40	177
Terrebonne Parish	1,369	238	55	94	40	14	5	50	69	73	84	513	2,604
Union Parish	181	40	7	4	5	2	3	13	12	11	14	121	413
Vermilion Parish	633	84	14	26	19	2	5	27	35	35	65	240	1,184
Vernon Parish	711	203	13	29	18	0	3	29	44	28	40	368	1,485
Washington Parish	338	102	22	30	11	0	2	18	17	20	6	179	745
Webster Parish	462	93	15	42	18	2	3	15	24	30	23	232	958
West Baton Rouge Parish	252	59	9	19	9	0	2	11	17	12	16	121	527
West Carroll Parish	176	19	8	7	3	0	2	8	9	8	14	76	330
West Feliciana Parish	186	26	10	3	5	0	2	16	11	16	26	88	388
Winn Parish	185	53	5	11	7	1	2	10	13	11	12	103	413
City of Monroe	618	193	20	43	17	0	4	42	38	55	34	335	1,399
City of Bogalusa	154	70	18	15	2	5	2	21	11	18	7	111	434
Zachary Community	220	28	4	15	5	0	2	10	12	14	12	77	398
City of Baker	145	23	5	7	5	1	3	11	9	10	14	53	285
Parish/City Totals	44,004	10,041	1,755	2,906	1,129	327	289	2,250	2,511	2,981	2,957	19,811	90,960

Continued on Next Page

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2005 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
Parish/City Totals - From Prior Page	44,004	10,041	1,755	2,906	1,129	327	289	2,250	2,511	2,981	2,957	19,811	90,960
Special School District	80	78	11	9	0	0	2	18	0	0	10	5	213
Louisiana School For Math, Science & the Arts	53	0	1	2	12	3	3	13	1	3	4	27	121
Louisiana School for the Deaf	70	21	1	11	2	1	3	22	8	6	9	141	295
Louisiana School for the Visually Impaired	20	12	2	5	1	1	2	6	2	1	9	48	109
Louisiana Special Education Center	12	48	0	2	0	1	5	8	2	2	23	44	147
New Orleans School for Creative Arts (NOCCA)	28	0	0	0	1	0	0	8	0	2	2	6	47
BESE & Special Schools	263	159	15	29	16	6	15	75	13	14	57	271	931
LSU University Laboratory School	59	7	0	3	2	0	0	5	4	6	2	11	98
Southern University Lab School	28	2	0	1	0	0	0	1	3	2	1	11	49
LSU/SU Laboratory Schools	88	9	0	4	2	0	0	6	7	8	3	22	148
New Vision Learning Academy	19	4	0	1	0	0	0	1	0	4	2	3	33
Glencoe Charter School	26	6	0	1	0	0	1	1	1	2	2	12	52
International School of Louisiana	11	7	0	0	0	0	1	0	2	1	0	5	28
Avoyelles Public Charter School	27	10	1	1	0	0	0	0	1	1	0	3	44
East Baton Rouge Arts and Technology School	14	0	0	0	0	0	0	1	2	0	0	0	17
Delhi Charter School	27	5	0	0	0	0	1	1	2	2	1	11	50
Belle Chasse Academy, Inc.	57	46	0	5	0	4	3	3	6	3	3	21	151
Milestone SABIS Academy of New Orleans	20	4	1	3	0	0	1	0	1	3	2	3	38
Type 2 Charter Schools	201	82	2	11	0	4	7	7	15	16	10	57	412
UNO: New Beginnings Schools Foundation	23	2	0	1	2	0	0	1	4	3	2	2	41
RSD-LA Dept. of Educations						<i>No Data Reported</i>							
SUNO Institute for Academic Excellence						<i>No Data Reported</i>							
Middle School Advocates, Inc.	16	0	0	0	0	0	0	0	0	0	0	0	16
Recovery School District	39	2	0	1	2	0	0	1	4	3	2	2	57
LOUISIANA TOTALS - Excluding Department of Corrections-OYD	44,594	10,294	1,772	2,950	1,149	337	311	2,339	2,550	3,022	3,028	20,162	92,508
Department of Corrections-OYD	66	25	0	4	1	0	0	1	3	0	0	3	103
LOUISIANA TOTALS - All Schools	44,660	10,319	1,772	2,954	1,150	337	311	2,340	2,553	3,022	3,028	20,165	92,611

Source: 2005-2006 Louisiana Report to Common Core of Data (CCD), as extracted from October 2005 Profile of Educational Personnel (PEP) database.
 Based upon CCD criteria, the data exclude school board members and any employees in function codes 1600 (adult education) or 1700 (community college).

QUICK REFERENCE TABLE F

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2005-2006

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>					Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, & salary reductions)</i>					**Rankings:	
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary <i>(with extra compensation)</i>		Avg Classroom Teacher Salary <i>(without extra compensation)</i>		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary <i>(with extra compensation)</i>		Avg Classroom Teacher Salary <i>(without extra compensation)</i>			
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate		
Acadia Parish	621	\$ 33,697	\$ 23.60	\$ 32,672	\$ 22.89	621	\$ 33,697	\$ 23.60	\$ 32,672	\$ 22.89	63	66
Allen Parish	339	\$ 37,475	\$ 28.74	\$ 36,998	\$ 28.37	339	\$ 37,475	\$ 28.74	\$ 36,998	\$ 28.37	42	40
Ascension Parish	1,230	\$ 41,898	\$ 21.94	\$ 39,198	\$ 20.53	1,228	\$ 41,896	\$ 21.94	\$ 39,194	\$ 20.53	14	68
Assumption Parish	287	\$ 35,810	\$ 27.81	\$ 35,468	\$ 27.54	279	\$ 35,601	\$ 27.73	\$ 35,289	\$ 27.49	56	49
Avoyelles Parish	374	\$ 35,917	\$ 27.83	\$ 35,345	\$ 27.38	356	\$ 35,708	\$ 27.64	\$ 35,194	\$ 27.24	55	50
Beauregard Parish	406	\$ 39,222	\$ 29.90	\$ 38,122	\$ 29.06	402	\$ 39,037	\$ 29.83	\$ 37,925	\$ 28.98	29	28
Bienville Parish	186	\$ 41,867	\$ 31.61	\$ 39,887	\$ 30.12	171	\$ 41,584	\$ 31.43	\$ 39,617	\$ 29.94	17	15
Bossier Parish	1,221	\$ 41,754	\$ 32.46	\$ 41,045	\$ 31.91	1,203	\$ 41,396	\$ 32.34	\$ 40,682	\$ 31.78	18	9
Caddo Parish	2,839	\$ 42,919	\$ 31.14	\$ 42,725	\$ 31.00	2,775	\$ 42,506	\$ 31.07	\$ 42,314	\$ 30.93	12	19
Calcasieu Parish	2,299	\$ 38,192	\$ 26.49	\$ 37,309	\$ 25.88	1,786	\$ 38,681	\$ 26.78	\$ 37,780	\$ 26.16	32	55
Caldwell Parish	132	\$ 38,816	\$ 26.05	\$ 37,067	\$ 24.88	128	\$ 38,822	\$ 26.06	\$ 37,078	\$ 24.89	31	62
Cameron Parish	150	\$ 39,584	\$ 28.06	\$ 38,992	\$ 27.64	150	\$ 39,584	\$ 28.06	\$ 38,992	\$ 27.64	25	46
Catahoula Parish	133	\$ 29,473	\$ 22.54	\$ 28,877	\$ 22.08	124	\$ 29,106	\$ 22.25	\$ 28,559	\$ 21.83	68	67
Claiborne Parish	218	\$ 37,363	\$ 29.66	\$ 34,707	\$ 27.55	200	\$ 37,094	\$ 29.44	\$ 34,517	\$ 27.40	43	34
Concordia Parish	294	\$ 34,450	\$ 26.56	\$ 33,507	\$ 25.83	272	\$ 34,134	\$ 26.37	\$ 33,178	\$ 25.63	62	58
DeSoto Parish	353	\$ 42,753	\$ 30.39	\$ 41,873	\$ 29.76	340	\$ 42,523	\$ 30.30	\$ 41,668	\$ 29.69	11	24
East Baton Rouge Parish	3,239	\$ 42,055	\$ 27.23	\$ 40,394	\$ 26.15	2,900	\$ 41,788	\$ 27.04	\$ 40,112	\$ 25.95	15	53
East Carroll Parish	121	\$ 33,548	\$ 25.64	\$ 32,962	\$ 25.20	101	\$ 32,473	\$ 24.76	\$ 32,196	\$ 24.55	67	65
East Feliciana Parish	166	\$ 36,284	\$ 28.09	\$ 35,759	\$ 27.68	146	\$ 35,013	\$ 27.27	\$ 34,645	\$ 26.98	57	52
Evangeline Parish	444	\$ 37,775	\$ 29.52	\$ 35,525	\$ 27.76	443	\$ 37,765	\$ 29.51	\$ 35,510	\$ 27.75	40	33
Franklin Parish	203	\$ 36,591	\$ 25.37	\$ 36,076	\$ 25.01	178	\$ 36,256	\$ 25.21	\$ 35,696	\$ 24.82	50	64
Grant Parish	248	\$ 35,046	\$ 26.83	\$ 34,002	\$ 26.03	237	\$ 34,639	\$ 26.60	\$ 33,633	\$ 25.83	59	56
Iberia Parish	1,015	\$ 38,834	\$ 28.17	\$ 38,391	\$ 27.85	984	\$ 38,609	\$ 28.02	\$ 38,202	\$ 27.73	33	47
Iberville Parish	309	\$ 39,776	\$ 31.07	\$ 37,533	\$ 29.32	253	\$ 40,463	\$ 31.75	\$ 38,093	\$ 29.89	22	13
Jackson Parish	146	\$ 48,566	\$ 35.23	\$ 48,122	\$ 34.91	143	\$ 48,478	\$ 35.12	\$ 48,025	\$ 34.80	1	1
Jefferson Parish	3,009	\$ 43,953	\$ 34.26	\$ 43,684	\$ 34.05	2,734	\$ 43,155	\$ 33.67	\$ 42,972	\$ 33.53	6	6
Jefferson Davis Parish	385	\$ 42,497	\$ 29.10	\$ 40,762	\$ 27.91	385	\$ 42,497	\$ 29.10	\$ 40,762	\$ 27.91	13	35
Lafayette Parish	2,151	\$ 41,081	\$ 32.05	\$ 40,653	\$ 31.71	2,043	\$ 41,319	\$ 32.28	\$ 40,912	\$ 31.96	19	10
Lafourche Parish	1,093	\$ 36,045	\$ 28.14	\$ 35,618	\$ 27.80	1,088	\$ 36,004	\$ 28.15	\$ 35,574	\$ 27.81	52	44
LaSalle Parish	182	\$ 36,516	\$ 29.68	\$ 35,312	\$ 28.70	181	\$ 36,504	\$ 29.67	\$ 35,296	\$ 28.69	47	31
Lincoln Parish	454	\$ 39,152	\$ 28.25	\$ 38,673	\$ 27.90	441	\$ 39,328	\$ 28.39	\$ 38,863	\$ 28.06	27	42
Livingston Parish	1,434	\$ 39,365	\$ 28.83	\$ 38,864	\$ 28.46	1,434	\$ 39,365	\$ 28.83	\$ 38,864	\$ 28.46	26	38
Madison Parish	130	\$ 33,212	\$ 27.35	\$ 31,829	\$ 26.21	116	\$ 32,879	\$ 27.35	\$ 31,511	\$ 26.21	66	51
Morehouse Parish	386	\$ 37,873	\$ 26.99	\$ 37,258	\$ 26.55	376	\$ 37,615	\$ 26.87	\$ 37,008	\$ 26.44	41	54
Natchitoches Parish	447	\$ 43,218	\$ 33.48	\$ 42,058	\$ 32.58	438	\$ 42,994	\$ 33.37	\$ 41,823	\$ 32.46	7	7
Orleans Parish	148	\$ 41,212	\$ 32.56	\$ 40,979	\$ 32.38	142	\$ 40,952	\$ 32.73	\$ 40,711	\$ 32.53	20	8
Ouachita Parish	1,234	\$ 40,989	\$ 31.93	\$ 39,616	\$ 30.86	1,204	\$ 40,746	\$ 31.81	\$ 39,383	\$ 30.74	21	12
Plaquemines Parish	250	\$ 38,578	\$ 30.28	\$ 36,576	\$ 28.71	230	\$ 38,992	\$ 30.61	\$ 36,918	\$ 28.98	30	22
Pointe Coupee Parish	201	\$ 38,358	\$ 29.69	\$ 37,861	\$ 29.30	162	\$ 38,465	\$ 29.82	\$ 38,001	\$ 29.46	35	29
Rapides Parish	1,645	\$ 38,510	\$ 30.01	\$ 37,861	\$ 29.50	1,455	\$ 38,261	\$ 29.87	\$ 37,629	\$ 29.38	38	26
Red River Parish	116	\$ 36,932	\$ 29.37	\$ 35,880	\$ 28.53	105	\$ 36,336	\$ 29.05	\$ 35,354	\$ 28.27	49	36
Richland Parish	235	\$ 35,931	\$ 28.45	\$ 34,905	\$ 27.64	229	\$ 35,924	\$ 28.57	\$ 34,895	\$ 27.75	53	41
Sabine Parish	300	\$ 33,863	\$ 26.09	\$ 33,299	\$ 25.65	286	\$ 33,507	\$ 25.83	\$ 33,021	\$ 25.45	64	63
St. Bernard Parish	139	\$ 36,748	\$ 28.04	\$ 35,929	\$ 27.41	139	\$ 36,713	\$ 28.01	\$ 35,894	\$ 27.39	46	48
St. Charles Parish	788	\$ 42,622	\$ 30.98	\$ 41,731	\$ 30.33	720	\$ 42,781	\$ 31.16	\$ 41,862	\$ 30.49	9	18
St. Helena Parish	69	\$ 34,741	\$ 30.25	\$ 33,273	\$ 28.97	67	\$ 34,543	\$ 30.06	\$ 33,094	\$ 28.80	60	25
St. James Parish	304	\$ 44,094	\$ 33.58	\$ 42,480	\$ 32.35	261	\$ 44,961	\$ 34.29	\$ 43,124	\$ 32.88	3	3
St. John the Baptist Parish	517	\$ 43,548	\$ 34.07	\$ 42,908	\$ 33.57	517	\$ 43,548	\$ 34.07	\$ 42,908	\$ 33.57	5	4
St. Landry Parish	1,025	\$ 33,968	\$ 30.98	\$ 33,425	\$ 30.48	959	\$ 34,354	\$ 31.33	\$ 33,783	\$ 30.81	61	16
St. Martin Parish	544	\$ 38,104	\$ 29.86	\$ 37,606	\$ 29.47	544	\$ 38,104	\$ 29.86	\$ 37,606	\$ 29.47	39	27
St. Mary Parish	692	\$ 40,005	\$ 30.82	\$ 39,340	\$ 30.31	674	\$ 39,734	\$ 30.69	\$ 39,093	\$ 30.19	24	21
St. Tammany Parish	2,463	\$ 44,393	\$ 34.83	\$ 43,656	\$ 34.25	2,455	\$ 44,366	\$ 34.81	\$ 43,632	\$ 34.23	4	2
Tangipahoa Parish	1,163	\$ 40,419	\$ 31.02	\$ 38,408	\$ 29.48	1,153	\$ 40,262	\$ 30.96	\$ 38,247	\$ 29.41	23	20
Tensas Parish	60	\$ 34,167	\$ 26.75	\$ 33,510	\$ 26.23	52	\$ 33,439	\$ 26.16	\$ 32,973	\$ 25.80	65	61
Terrebonne Parish	1,349	\$ 35,980	\$ 29.70	\$ 35,654	\$ 29.43	1,247	\$ 36,171	\$ 29.82	\$ 35,852	\$ 29.55	51	30
Union Parish	200	\$ 36,565	\$ 29.06	\$ 36,028	\$ 28.63	192	\$ 36,501	\$ 28.99	\$ 35,984	\$ 28.58	48	37
Vermilion Parish	624	\$ 38,587	\$ 26.42	\$ 38,081	\$ 26.07	607	\$ 38,385	\$ 26.34	\$ 37,893	\$ 26.00	36	59
Vernon Parish	693	\$ 39,549	\$ 30.78	\$ 35,713	\$ 27.79	659	\$ 39,198	\$ 30.56	\$ 35,344	\$ 27.56	28	23
Washington Parish	346	\$ 37,142	\$ 28.37	\$ 35,669	\$ 27.24	331	\$ 36,978	\$ 28.28	\$ 35,557	\$ 27.20	44	43
Webster Parish	467	\$ 42,784	\$ 33.94	\$ 42,029	\$ 33.34	444	\$ 42,632	\$ 33.81	\$ 41,950	\$ 33.27	10	5
West Baton Rouge Parish	252	\$ 35,438	\$ 25.94	\$ 34,636	\$ 25.35	229	\$ 35,791	\$ 26.20	\$ 34,912	\$ 25.55	54	60
West Carroll Parish	168	\$ 36,856	\$ 28.84	\$ 36,712	\$ 28.73	161	\$ 36,747	\$ 28.74	\$ 36,623	\$ 28.64	45	39
West Feliciana Parish	187	\$ 45,372	\$ 32.16	\$ 44,900	\$ 31.83	170	\$ 45,355	\$ 32.22	\$ 44,892	\$ 31.89	2	11
Winn Parish	182	\$ 38,436	\$ 29.68	\$ 37,538	\$ 28.99	170	\$ 38,263	\$ 29.64	\$ 37,408	\$ 28.98	37	32
City of Monroe	650	\$ 43,088	\$ 31.39	\$ 42,563	\$ 31.01	639	\$ 42,856	\$ 31.31	\$ 42,335	\$ 30.93	8	17
City of Bogalusa	174	\$ 42,209	\$ 31.85	\$ 40,781	\$ 30.77	164	\$ 41,778	\$ 31.46	\$ 40,389	\$ 30.41	16	14
Zachary Community	219	\$ 39,258	\$ 28.55	\$ 36,402	\$ 26.47	207	\$ 38,583	\$ 28.12	\$ 35,869	\$ 26.14	34	45
City of Baker	145	\$ 35,956	\$ 27.44	\$ 34,545	\$ 26.37	130	\$ 34,794	\$ 26.47	\$ 33,532	\$ 25.51	58	57
Parish/City Totals	44,194	\$ 40,140	\$ 29.76	\$ 39,218	\$ 29.07	41,694	\$ 40,029	\$ 29.73	\$ 39,117	\$ 29.05		

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel (PEP) reports by Parish/City school districts. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

QUICK REFERENCE TABLE G
Total Nonpublic Registration, 2005-2006

Parish/City	White	Nonwhite	Regular Ed PK-8	Regular Ed 9-12	Spec Ed Ages 3-5	Sped Ed Ages 6-21	Total
Acadia	2,102	85	1,612	575	0	0	2,187
Allen	0	0	0	0	0	0	0
Ascension	1,446	205	1,451	200	0	0	1,651
Assumption	234	52	286	0	0	0	286
Avoyelles	1,026	25	972	79	0	0	1,051
Beauregard	0	0	0	0	0	0	0
Bienville	0	0	0	0	0	0	0
Bossier	96	5	60	41	0	0	101
Caddo	3,035	895	2,976	954	0	0	3,930
Calcasieu	2,502	641	2,499	630	0	14	3,143
Caldwell	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	391	7	277	121	0	0	398
Concordia	179	6	105	80	0	0	185
DeSoto	198	3	143	58	0	0	201
East Baton Rouge	17,124	3,505	14,904	5,568	0	157	20,629
East Carroll	154	27	118	63	0	0	181
East Feliciana	461	32	334	159	0	0	493
Evangeline	774	10	524	260	0	0	784
Franklin	289	7	203	93	0	0	296
Grant	0	0	0	0	0	0	0
Iberia	1,923	317	1,689	551	0	0	2,240
Iberville	814	114	555	373	0	0	928
Jackson	0	0	0	0	0	0	0
Jefferson	19,384	3,788	17,092	5,936	0	144	23,172
Jefferson Davis	414	46	418	42	0	0	460
Lafayette	6,503	897	5,638	1,752	0	10	7,400
Lafourche	2,667	155	2,217	605	0	0	2,822
LaSalle	0	0	0	0	0	0	0
Lincoln	639	65	496	208	0	0	704
Livingston	120	21	127	14	0	0	141
Madison	283	10	217	76	0	0	293
Morehouse	355	2	213	144	0	0	357
Natchitoches	387	34	298	123	0	0	421
Orleans	10,373	9,420	11,676	7,979	0	138	19,793
Ouachita	1,400	270	1,176	494	0	0	1,670
Plaquemines	287	11	298	0	0	0	298
Pointe Coupee	1,206	127	938	395	0	0	1,333
Rapides	2,364	315	1,979	700	0	0	2,679
Red River	316	2	226	92	0	0	318
Richland	351	6	231	126	0	0	357
Sabine	0	0	0	0	0	0	0
St. Bernard	550	50	93	507	0	0	600
St. Charles	734	147	881	0	0	0	881
St. Helena	0	0	0	0	0	0	0
St. James	226	42	268	0	0	0	268
St. John the Baptist	2,231	690	2,010	911	0	0	2,921
St. Landry	2,450	441	2,061	830	0	0	2,891
St. Martin	1,164	240	1,189	215	0	0	1,404
St. Mary	874	177	725	312	2	12	1,051
St. Tammany	6,347	301	4,863	1,785	0	0	6,648
Tangipahoa	2,170	164	1,836	498	0	0	2,334
Tensas	190	11	152	49	0	0	201
Terrebonne	2,950	312	2,427	835	0	0	3,262
Union	0	0	0	0	0	0	0
Vermilion	737	81	631	187	0	0	818
Vernon	0	0	0	0	0	0	0
Washington	458	4	310	152	0	0	462
Webster	410	72	227	255	0	0	482
West Baton Rouge	445	23	468	0	0	0	468
West Carroll	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0
City of Monroe	972	166	952	186	0	0	1,138
City of Bogalusa	487	30	464	53	0	0	517
Zachary Community	0	22	11	11	0	0	22
City of Baker	291	141	257	175	0	0	432
Louisiana	103,483	24,219	91,773	35,452	2	475	127,702

Source: Nonpublic School Database

QUICK REFERENCE TABLE H
Nonpublic Registration by Grade, 2005-2006

Parish/City	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	TOTAL
Acadia	125	175	169	147	168	174	160	141	161	192	141	149	160	125	0	2,187
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	171	165	168	136	122	172	123	159	126	109	56	40	39	65	0	1,651
Assumption	25	33	31	28	30	30	29	32	22	26	0	0	0	0	0	286
Avoyelles	97	95	104	89	95	85	96	106	108	97	24	15	18	22	0	1,051
Beauregard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	0	5	3	10	4	10	5	10	7	6	8	11	13	9	0	101
Caddo	411	339	292	252	266	269	262	289	293	303	267	239	239	209	0	3,930
Calcasieu	207	247	241	242	215	245	232	276	257	337	166	165	163	136	14	3,143
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	52	28	21	26	25	23	18	30	22	32	24	33	29	35	0	398
Concordia	14	5	8	6	10	15	9	21	5	12	24	18	25	13	0	185
DeSoto	0	20	17	12	15	13	19	22	12	13	12	10	15	21	0	201
East Baton Rouge	765	1,652	1,540	1,535	1,575	1,566	1,617	1,529	1,610	1,515	1,467	1,419	1,364	1,318	157	20,629
East Carroll	0	16	17	8	14	12	12	14	15	10	9	18	22	14	0	181
East Feliciana	23	26	32	40	23	30	37	37	36	50	36	41	52	30	0	493
Evangeline	0	57	75	55	57	55	52	55	64	54	64	58	67	71	0	784
Franklin	0	19	22	20	24	24	24	22	14	34	29	23	28	13	0	296
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	147	192	207	162	191	156	167	154	168	145	149	143	133	126	0	2,240
Iberville	47	69	59	54	54	52	54	45	66	55	57	65	206	45	0	928
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1,631	1,878	1,770	1,725	1,705	1,750	1,706	1,760	1,740	1,427	1,572	1,472	1,393	1,499	144	23,172
Jefferson Davis	23	28	52	49	52	35	42	52	47	38	15	10	14	3	0	460
Lafayette	590	595	591	554	555	575	574	548	516	540	450	463	432	407	10	7,400
Lafourche	228	287	219	221	206	198	232	230	203	193	170	159	146	130	0	2,822
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	0	77	49	50	56	40	46	52	66	60	48	50	65	45	0	704
Livingston	19	24	29	5	8	8	4	9	12	9	3	2	5	4	0	141
Madison	30	23	25	13	22	23	24	18	18	21	28	22	12	14	0	293
Morehouse	0	36	17	21	15	12	18	19	40	35	29	37	39	39	0	357
Natchitoches	14	30	33	37	25	26	30	38	29	36	29	21	32	41	0	421
Orleans	1,545	994	943	883	947	960	1,093	1,178	1,314	1,819	1,975	1,994	1,937	2,073	138	19,793
Ouachita	136	145	116	115	113	104	106	118	104	119	124	119	115	136	0	1,670
Plaquemines	26	23	35	35	26	32	33	33	34	21	0	0	0	0	0	298
Pointe Coupee	84	107	107	93	72	98	96	99	91	112	116	90	77	0	0	1,333
Rapides	183	226	219	177	166	177	208	212	206	205	122	109	357	112	0	2,679
Red River	22	24	24	23	24	24	23	15	26	21	33	21	15	23	0	318
Richland	30	22	21	22	31	11	12	15	29	38	29	38	27	32	0	357
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	4	4	8	4	3	9	1	0	7	53	132	132	117	126	0	600
St. Charles	39	114	100	107	88	81	105	100	87	60	0	0	0	0	0	881
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	25	34	24	30	38	33	30	28	22	4	0	0	0	0	0	268
St. John the Baptist	87	205	215	204	217	213	202	227	213	227	228	235	228	220	0	2,921
St. Landry	144	177	206	195	200	195	200	203	266	275	234	211	218	167	0	2,891
St. Martin	107	128	116	112	96	114	120	136	135	125	60	54	55	46	0	1,404
St. Mary	21	82	80	78	80	79	75	91	78	61	79	76	95	62	14	1,051
St. Tammany	517	494	443	471	479	506	504	450	479	520	488	487	415	395	0	6,648
Tangipahoa	157	191	197	188	194	180	187	181	190	171	109	131	122	136	0	2,334
Tensas	26	16	13	19	19	9	17	14	6	13	16	11	10	12	0	201
Terrebonne	255	289	231	254	236	246	220	240	235	221	207	219	190	219	0	3,262
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermilion	40	87	70	66	64	68	51	66	58	61	53	47	39	48	0	818
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	25	43	34	25	24	28	27	26	35	43	32	54	41	25	0	462
Webster	0	30	20	25	20	31	19	26	31	25	31	17	178	29	0	482
West Baton Rouge	0	57	53	54	54	53	58	48	49	42	0	0	0	0	0	468
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	174	80	98	100	76	80	87	79	87	91	38	41	38	69	0	1,138
City of Bogalusa	46	53	52	56	49	47	42	43	43	33	19	18	9	7	0	517
Zachary Community	0	0	0	0	0	0	5	1	3	2	2	2	4	3	0	22
City of Baker	0	21	23	37	28	16	24	30	39	39	45	43	43	44	0	432
Louisiana	8,312	9,767	9,239	8,870	8,876	8,992	9,137	9,327	9,524	9,729	9,045	8,858	9,054	8,495	477	127,702

Source: Nonpublic School Database

**Quick Reference Table I
Number and Type of Nonpublic Schools, 2005-2006**

Parish/City	Elementary	Middle	High	Combination	Total Schools
Acadia	5	0	3	0	8
Allen	0	0	0	0	0
Ascension	1	0	0	2	3
Assumption	1	0	0	0	1
Avoyelles	3	0	0	1	4
Beauregard	0	0	0	0	0
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	7	0	3	4	14
Calcasieu	8	1	2	1	12
Caldwell	0	0	0	0	0
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	0	0	0	1	1
DeSoto	0	0	0	1	1
East Baton Rouge	24	2	5	18	49
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	2	2
Evangeline	0	0	0	1	1
Franklin	0	0	0	1	1
Grant	0	0	0	0	0
Iberia	3	0	0	3	6
Iberville	1	0	2	0	3
Jackson	0	0	0	0	0
Jefferson	33	2	10	8	53
Jefferson Davis	1	0	0	1	2
Lafayette	12	0	4	2	18
Lafourche	5	0	1	0	6
LaSalle	0	0	0	0	0
Lincoln	0	0	0	2	2
Livingston	2	0	0	1	3
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	0	1	1
Orleans	37	9	14	6	66
Ouachita	0	0	0	5	5
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	5	0	3	1	9
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	4	1	1	0	6
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	4	0	2	1	7
St. Landry	3	0	1	4	8
St. Martin	2	0	0	1	3
St. Mary	3	0	2	0	5
St. Tammany	11	1	4	0	16
Tangipahoa	7	0	1	1	9
Tensas	0	0	0	1	1
Terrebonne	8	0	1	1	10
Union	0	0	0	0	0
Vermilion	3	0	2	0	5
Vernon	0	0	0	0	0
Washington	0	0	0	1	1
Webster	0	0	1	1	2
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City of Monroe	4	0	1	0	5
City of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City of Baker	0	0	0	1	1
Louisiana	205	16	64	85	370

Source: Nonpublic School Database

District Superintendents

Revised 9/4/2007

Parish/City School District	Superintendent	Mailing Address	Street Address	MACityZip	SACityZip	Phone Number
Acadia	Mr. John Bourque	P. O. Drawer 309	2402 N. Parkerson Ave.	Crowley, LA 70527	Crowley, LA 70526	(337) 783-3664
Allen	Mr. Michael K. Doucet	P. O. Drawer C	1111 West Seventh Ave.	Oberlin, LA 70655	Oberlin, LA 70655	(337) 639-4311
Ascension	Mr. Donald Songy	P. O. Box 189	1100 Webster Street	Donaldsonville, LA 70346	Donaldsonville, LA 70346	(225) 473-7981
Assumption	Mr. Earl Martinez	4901 Highway 308	4901 Highway 308	Napoleonville, LA 70390	Napoleonville, LA 70390	(985) 369-7251
Avoyelles	Mr. Dwayne Lemoine	221 Tunica Drive West	221 Tunica Drive West	Marksville, LA 71351	Marksville, LA 71351	(318) 253-5982
Beauregard	Ms. Rita Mann	P. O. Drawer 938	202 West Third Street	DeRidder, LA 70634	DeRidder, LA 70634	(337) 463-5551
Bienville	Mr. William Britt	P. O. Box 418	1956 First Street	Arcadia, LA 71001	Arcadia, LA 71001	(318) 263-9416
Bossier	Dr. Kenneth Kruthof	P. O. Box 2000	316 Sibley Street	Benton, LA 71006	Benton, LA 71006	(318) 549-5000
Caddo	Mr. Rodney Watson, Interim	P. O. Box 32000	1961 Midway	Shreveport, LA 71130	Shreveport, LA 71108	(318) 603-6300
Calcasieu	Mr. Wayne Savoy	P. O. Box 800	1724 Kirkman Street	Lake Charles, LA 70602	Lake Charles, LA 70601	(337) 491-1600
Caldwell	Mr. John R. Sartin	P. O. Box 1019	219 Main Street	Columbia, LA 71418	Columbia, LA 71418	(318) 649-2689
Cameron	Ms. Stephanie Rodrigue	P. O. Box 1548	1027 Highway 384	Cameron, LA 70631	Lake Charles, LA 70607	(337) 905-5784
Catahoula	Mr. Ronald Lofton	P. O. Box 290	200 Bushley Street	Harrisonburg, LA 71340	Harrisonburg, LA 71340	(318) 744-5727
Claiborne	Mr. Wayne King	P. O. Box 600	415 East Main Street	Homer, LA 71040	Homer, LA 71040	(318) 927-3502
Concordia	Dr. Kerry Laster	P. O. Box 950	4358 Highway 84 West	Vidalia, LA 71373	Vidalia, LA 71373	(318) 336-4226
DeSoto	Mr. Walter C. Lee	201 Crosby Street	201 Crosby Street	Mansfield, LA 71052	Mansfield, LA 71052	(318) 872-2836
East Baton Rouge	Ms. Charlotte Placide	P. O. Box 2950	1050 S. Foster Drive	Baton Rouge, LA 70821	Baton Rouge, LA 70806	(225) 922-5400
East Carroll	Dr. Voleria Millikin	P. O. Box 792	514 Third Street	Lake Providence, LA 71254	Lake Providence, LA 71254	(225) 559-2222
East Feliciana	Dr. Glenn M. Brady	P. O. Box 397	12732 Silliman Street	Clinton, LA 70722	Clinton, LA 70722-0397	(225) 683-8277
Evangeline	Ms. Toni Hamlin	1123 Te Mamou Road	1123 Te Mamou Road	Ville Platte, LA 70586	Ville Platte, LA 70586	(337) 363-6651
Franklin	Dr. Lanny Johnson	7293 Prairie Road	7293 Prairie Road	Winnsboro, LA 71295	Winnsboro, LA 71295	(318) 435-9046
Grant	Ms. Sheila Jackson	P. O. Box 208	512 Main Street	Colfax, LA 71417	Colfax, LA 71417	(318) 627-3274
Iberia	Mr. Dale R. Henderson	P. O. Box 200	1500 Jane Street	New Iberia, LA 70562	New Iberia, LA 70560	(337) 365-2341
Iberville	Dr. P. Edward Cancienne, Jr.	P. O. Box 151	58030 Plaquemine St.	Plaquemine, LA 70765	Plaquemine, LA 70764	(225) 687-4341
Jackson	Mr. Gary Black	P. O. Box 705	315 Pershing Highway	Jonesboro, LA 71251	Jonesboro, LA 71251	(318) 259-4456
Jefferson	Dr. Diane Roussel	4600 River Road	4600 River Road	Marrero, LA 70072	Marrero, LA 70072	(504) 349-7600
Jefferson Davis	Mr. Tommy Lee Smith	P. O. Box 640	203 E. Plaquemine St.	Jennings, LA 70546	Jennings, LA 70546	(337) 824-1834
Lafayette	Mr. Burnell Lemoine, Acting	P. O. Drawer 2158	113 Chaplin Drive	Lafayette, LA 70502	Lafayette, LA 70508	(337) 521-7000
LaFourche	Ms. Jo Ann Matthews	P. O. Box 879	805 East 7th Street	Thibodaux, LA 70302	Thibodaux, LA 70301	(985) 446-5631
LaSalle	Mr. Roy Breithaupt	P. O. Drawer 90	3012 N. First Street	Jena, LA 71342	Jena, LA 71342	(318) 992-2161
Lincoln	Mr. Danny L. Bell	410 S. Farmerville St.	410 S. Farmerville St.	Ruston, LA 71270	Ruston, LA 71270	(318) 255-1430
Livingston	Mr. Randy K. Pope	P. O. Box 1130	13909 Florida Blvd.	Livingston, LA 70754	Livingston, LA 70754	(225) 686-7044
Madison	Mr. Samuel Dixon	P. O. Box 1620	301 South Chestnut St.	Tallulah, LA 71284	Tallulah, LA 71282	(318) 574-3616
Morehouse	Mr. Tom Thrower	P. O. Box 872	714 South Washington	Bastrop, LA 71221	Bastrop, LA 71220	(318) 281-5784
Natchitoches	Dr. Elwanda Murphy	P. O. Box 16	310 Royal Street	Natchitoches, LA 71458	Natchitoches, LA 71457	(318) 352-2358
Orleans	Mr. Darryl Kilbert	3520 General DeGaulle	3520 General DeGaulle	New Orleans, LA 70114	New Orleans, LA 70114	(504) 304-5660
Ouachita	Dr. Robert Webber	P. O. Box 1642	100 Bry Street	Monroe, LA 71210	Monroe, LA 71201	(318) 388-2711
Plaquemines	Ms. Eva Jones	P.O. Box 69	557 F. Edward Hebert Blvd.	Belle Chasse, LA 70037	Belle Chasse, LA 70037	(504) 392-4970
Pointe Coupee	Dr. Daniel R. Rawls	P. O. Drawer 579	1662 Morganza Highway 1	New Roads, LA 70760	New Roads, LA 70760	(225) 638-8674
Rapides	Mr. Gary L. Jones	P. O. Box 1230	619 Sixth Street	Alexandria, LA 71309	Alexandria, LA 71301	(318) 487-0888
Red River	Mrs. Kay J. Easley	P. O. Box 1369	1922 Alonzo Street	Coushatta, LA 71019	Coushatta, LA 71019	(318) 932-4081
Richland	Dr. Cathy Stockton	P. O. Box 599	411 Foster Street	Rayville, LA 71269	Rayville, LA 71269	(318) 728-5964
Sabine	Mr. Dorman Jackson	P. O. Box 1079	695 Peterson Street	Many, LA 71449	Many, LA 71449	(318) 256-9228
St. Bernard	Ms. Doris Voitier	200 E. St. Bernard Hwy.	200 E. St. Bernard Hwy.	Chalmette, LA 70043	Chalmette, LA 70043	(504) 301-2000
St. Charles	Dr. Rodney R. Lafon	13855 River Road	13855 River Road	Luling, LA 70070	Luling, LA 70070	(985) 785-6289
St. Helena	Dr. Amy B. Westbrook	P. O. Box 540	354 Sitman Street	Greensburg, LA 70441	Greensburg, LA 70441	(225) 222-6861
St. James	Dr. Alonzo "Lonnie" R. Luce	P. O. Box 338	1876 West Main Street	Lutcher, LA 70071	Lutcher, LA 70071	(225) 869-8759
St. John the Baptist	Mr. Mike Coburn	P. O. Drawer AL	118 West 10th Street	Reserve, LA 70084	Reserve, LA 70084	(985) 536-1106
St. Landry	Mr. Michael Nassif	P. O. Box 310	1013 Creswell Lane	Opelousas, LA 70571	Opelousas, LA 70570	(337) 948-3657
St. Martin	Mr. Richard Lavergne	P. O. Box 859	305 Washington Street	St. Martinville, LA 70582	St. Martinville, LA 70582	(337) 394-6261
St. Mary	Dr. Donald W. Aguilard	P. O. Box 170	474 Highway 317	Centerville, LA 70522	Centerville, LA 70522	(337) 836-9661
St. Tammany	Ms. Gayle Sloan	P. O. Box 940	212 W. 17th Avenue	Covington, LA 70434	Covington, LA 70433	(985) 892-2276
Tangipahoa	Mr. Mark Kolwe	59656 Puleston Road	59656 Puleston Road	Amite, LA 70422	Amite, LA 70422	(985) 748-7153
Tensas	Ms. Carol S. Johnson	P. O. Box 318	504 Plank Road	St. Joseph, LA 71366	St. Joseph, LA 71366	(318) 766-3269
Terrebonne	Mr. Ed Richard	P. O. Box 5097	201 Stadium Drive	Houma, LA 70361	Houma, LA 70360	(985) 876-7400
Union	Mr. Steve Dozier	P. O. Box 308	1202 Marion Highway-Hwy. 33	Farmerville, LA 71241	Farmerville, LA 71241	(318) 368-9715
Vermilion	Mr. Randy Schexnayder	P. O. Drawer 520	220 South Jefferson Street	Abbeville, LA 70511	Abbeville, LA 70510	(337) 893-3973
Vernon	Dr. Cynthia Gillespie	201 Belview Road	201 Belview Road	Leesville, LA 71446	Leesville, LA 71446	(337) 239-3401
Washington	Mr. Darrell Fairburn	P. O. Box 587	800 Main Street	Franklinton, LA 70438	Franklinton, LA 70438	(985) 839-3436
Webster	Mr. Wayne W. Williams, Jr.	P. O. Box 520	1442 Sheppard Street	Minden, LA 71058	Minden, LA 71055	(318) 377-7052
West Baton Rouge	Mr. David Corona	3761 Rosedale Road	3761 Rosedale Road	Port Allen, LA 70767	Port Allen, LA 70767	(225) 343-8309
West Carroll	Mr. Jerry L. Doshier	314 East Main Street	314 East Main Street	Oak Grove, LA 71263	Oak Grove, LA 71263	(318) 428-2378
West Feliciana	Mr. Lloyd L. Lindsey, Jr.	P. O. Box 1910	4727 Fidelity Street	St. Francisville, LA 70775	St. Francisville, LA 70775	(225) 635-3891
Winn	Mr. Steve Bartlett	P. O. Drawer 430	304 East Court Street	Winnfield, LA 71483	Winnfield, LA 71483	(318) 628-6936
Central Community	Mr. Mike Faulk	P.O. Box 78094	13421 Hooper Road, #6	Baton Rouge, LA 70837	Baton Rouge, LA 70818	(225) 262-1919
City of Monroe	Dr. James A. Dupree	P. O. Box 4180	2101 Roselawn Avenue	Monroe, LA 71211	Monroe, LA 71201	(318) 325-0601
City of Bogalusa	Mr. Jerry O. Payne	1705 Sullivan Drive	1705 Sullivan Drive	Bogalusa, LA 70427	Bogalusa, LA 70427	(985) 735-1392
Zachary Community	Mr. Warren Drake	4656 Main Street	4656 Main Street	Zachary, LA 70791	Zachary, LA 70791	(225) 658-4969
City of Baker	Mr. Christopher Bowman	P.O. Box 680	3033 B Ray Weiland Drive	Baker, LA 70704	Baker 70714	(225) 774-5795
Recovery School District	Mr. Paul Vallas		1641 Poland Ave.	New Orleans, LA 70117		(504) 373-6200