

# Annual Financial & Statistical Report

158th Edition July 2008

2006-2007



Louisiana Department of  
**EDUCATION**

Paul G. Pastorek, State Superintendent of Education

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**July 2008**

**TO:** The Honorable Bobby Jindal, Governor of Louisiana  
Members of the Louisiana Legislature  
Members of the State Board of Elementary and Secondary Education  
Parish/City and Diocesan School Superintendents

**FROM:** Paul G. Pastorek  
State Superintendent of Education

**SUBJECT:** Annual Financial and Statistical Report

A major function of the Louisiana Department of Education is to provide relevant and timely information related to education for a variety of readers. In keeping with that charge, I am pleased to provide you with the *158<sup>th</sup> Annual Financial and Statistical Report*.

The production of a document such as this requires the effort and cooperation of our school districts and individuals in the Department of Education; I appreciate the contributions of all individuals, offices, sections, and school districts. I trust that this report will prove useful.

Please visit our web site at [www.louisianaschools.net](http://www.louisianaschools.net) if you would like more information about the Department of Education's programs, initiatives, and statistical reports on schools and districts. If you have any questions or comments, please call the Office of Management and Finance, Division of Planning, Analysis and Information Resources at (225) 342-4819, or you may use the toll-free number, 1-877-453-2721.

PGP: lbp

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# TABLE OF CONTENTS

<b>Section I - Statistical and Financial Tables .....</b>	<b>PAGE</b>
<b>Table 1</b> - Population of Louisiana and Its Parishes.....	I-1
<b>Table 2</b> - Basic Facts About Louisiana Parish/City Public Elementary/Secondary Schools, 2006-2007 .....	I-2
<b>Table 3</b> - Membership and Attendance of Louisiana and the Nation .....	I-2
<b>Table 4</b> - Comparison of Average ACT Composite Scores: Louisiana and the Nation, 1999-2006.....	I-3
<b>Table 5</b> - Comparison of Average SAT Scores for College-Bound Seniors: Louisiana and the Nation, 1999-2006 .....	I-3
<b>Table 6</b> - Adult Basic Education: Enrollment, 2000-2001 to 2006-2007 .....	I-4
<b>Table 7</b> - Adult Basic Education: Achievement, 2000-2001 to 2006-2007.....	I-4
<b>Table 8</b> - Gender Distribution of Louisiana Public School Personnel, 2004-2005 to 2006-2007 .....	I-5
<b>Table 9</b> - Gender and Ethnicity of Public School Principals, Assistant Principals, and Classroom Teachers, 2004-2005 to 2006-2007 .....	I-6
<b>Table 10</b> - Education Levels of Public School Staff, 2004-2005 to 2006-2007 .....	I-7
<b>Table 11</b> - Expenditure of State Source Revenues ( <u>Excluding</u> Federal Grants, Interagency Transfer, and Other Sources) by Education Function .....	I-8
<b>Table 12</b> - Expenditure of All Revenue Sources ( <u>Including</u> State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function ...	I-8
<b>Table 13</b> - Expenditures for Special Education Programs, 1992-1993 to 2006-2007.....	I-9
<b>Table 14</b> - Revenues and Expenditures for the Department of Education, Fiscal Year 2006-2007 ...	I-10
<b>Table 15</b> - Louisiana Minimum Foundation Program, 2006-2007 .....	I-11
<b>Table 16</b> - Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2005-2006 and 2006-2007 .....	I-12
<b>Table 17</b> - Louisiana Local Education Agencies' Revenue from Local, State, and Federal Sources, 2004-2005 to 2006-2007.....	I-13
<b>Table 18</b> - Louisiana Local Education Agencies' Total Expenditures, by Function, 2005-2006 and 2006-2007 .....	I-14

## Section II –Parish/City School District Profiles

General Explanation of Data .....	II-i	Natchitoches .....	II-145
Louisiana State Summary .....	II-1	Orleans .....	II-149
Total of Parish/City School Districts .....	II-5	Ouachita .....	II-153
Acadia .....	II-9	Plaquemines .....	II-157
Allen .....	II-13	Pointe Coupee .....	II-161
Ascension .....	II-17	Rapides .....	II-165
Assumption .....	II-21	Red River .....	II-169
Avoyelles .....	II-25	Richland .....	II-173
Beauregard .....	II-29	Sabine .....	II-177
Bienville .....	II-33	St. Bernard .....	II-181
Bossier .....	II-37	St. Charles .....	II-185
Caddo .....	II-41	St. Helena .....	II-189
Calcasieu .....	II-45	St. James .....	II-193
Caldwell .....	II-49	St. John the Baptist.....	II-197
Cameron .....	II-53	St. Landry .....	II-201
Catahoula .....	II-57	St. Martin .....	II-205
Claiborne .....	II-61	St. Mary .....	II-209
Concordia .....	II-65	St. Tammany .....	II-213
DeSoto .....	II-69	Tangipahoa .....	II-217
East Baton Rouge .....	II-73	Tensas .....	II-221
East Carroll .....	II-77	Terrebonne .....	II-225
East Feliciana.....	II-81	Union .....	II-229
Evangeline .....	II-85	Vermilion .....	II-233
Franklin .....	II-89	Vernon .....	II-237
Grant .....	II-93	Washington .....	II-241
Iberia .....	II-97	Webster .....	II-245
Iberville .....	II-101	West Baton Rouge.....	II-249
Jackson .....	II-105	West Carroll .....	II-253
Jefferson .....	II-109	West Feliciana .....	II-257
Jefferson Davis.....	II-113	Winn .....	II-261
Lafayette .....	II-117	City of Monroe .....	II-265
Lafourche .....	II-121	City of Bogalusa.....	II-269
LaSalle .....	II-125	Zachary Community.....	II-273
Lincoln .....	II-129	City of Baker .....	II-277
Livingston .....	II-133	BESE/Special Schools.....	II-281
Madison .....	II-137	Type 2 Charter Schools .....	II-285
Morehouse .....	II-141	University Laboratory Schools .....	II-289
		Recovery School District.....	II-293

## Section III - Quick Reference Tables

<b>Quick Reference Table A.</b> Public Elementary/Secondary School Membership .....	III-1
<b>Quick Reference Table B.</b> Public Elementary/Secondary School Membership, by Grade .....	III-3
<b>Quick Reference Table C.</b> Number and Type of Public Schools 2006-2007 .....	III-5
<b>Quick Reference Table D.</b> Public School Data 2006-2007 .....	III-7
<b>Quick Reference Table E.</b> Public School Staff Data: Employee Counts Reported to Common Core of Data (CCD) .....	III-9
<b>Quick Reference Table F.</b> Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2006-2007 .....	III-11
<b>Quick Reference Table G.</b> Total Nonpublic Registration 2006-2007 .....	III-12
<b>Quick Reference Table H.</b> Nonpublic Registration by Grade 2006-2007 .....	III-13
<b>Quick Reference Table I.</b> Number and Type of Nonpublic Schools 2006-2007 .....	III-14
Louisiana Public School Districts Superintendents .....	III-15

# DISTRICT SPONSOR CODE LIST

## 68 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	036	Orleans
002	Allen	037	Ouachita
003	Ascension	038	Plaquemines
004	Assumption	039	Pointe Coupee
005	Avoyelles	040	Rapides
006	Beauregard	041	Red River
007	Bienville	042	Richland
008	Bossier	043	Sabine
009	Caddo	044	St. Bernard
010	Calcasieu	045	St. Charles
011	Caldwell	046	St. Helena
012	Cameron	047	St. James
013	Catahoula	048	St. John the Baptist
014	Claiborne	049	St. Landry
015	Concordia	050	St. Martin
016	DeSoto	051	St. Mary
017	East Baton Rouge	052	St. Tammany
018	East Carroll	053	Tangipahoa
019	East Feliciana	054	Tensas
020	Evangeline	055	Terrebonne
021	Franklin	056	Union
022	Grant	057	Vermilion
023	Iberia	058	Vernon
024	Iberville	059	Washington
025	Jackson	060	Webster
026	Jefferson	061	West Baton Rouge
027	Jefferson Davis	062	West Carroll
028	Lafayette Parish	063	West Feliciana
029	Lafourche	064	Winn
030	LaSalle	065	City of Monroe
031	Lincoln	066	City of Bogalusa
032	Livingston	067	Zachary Community
033	Madison	068	City of Baker
034	Morehouse		
035	Natchitoches		

## Sponsor/Agency Outside the 68 Parish/City School Districts

Sponsor Code	Agency	Sponsor Code	Agency
<i>BESE/Special Schools</i>		<i>University Laboratory Schools</i>	
101	Special School District	318	LSU University Laboratory School
302	Louisiana School For Math, Science & the Arts	319	Southern University Lab School
304	Louisiana School for the Deaf		
305	Louisiana School for the Visually Impaired	<i>Recovery School District</i>	
306	Louisiana Special Education Center	300	UNO: New Beginnings Schools Foundation
334	New Orleans School for Creative Arts (NOCCA)	390	Dryades YMCA
		391	Friends of King
<i>Type 2 Charter Schools</i>		392	New Orleans Charter School Foundation
321	New Vision Learning Academy	393	Choice Foundation
329	Glencoe Charter School	395	Algiers Charter School Associations
331	International School of Louisiana	396	Recovery School District-LA Dept. of Education
333	Avoyelles Public Charter School	397	SUNO Institute for Academic Excellence
336	Delhi Charter High School	398	Knowledge is Power Program (KIPP) N.O.
337	Belle Chasse Academy, Inc.	399	Middle School Advocates
339	Milestone SABIS Academy of Learning Experiences		

## **Section I**

# **Statistical and Financial Tables**

**TABLE 1**  
**Population of Louisiana and Its Parishes**

Parish	1980	1990	2000	2007 (estimate)	Population Increase or Decrease 2006 to 2007	Percent Increase or Decrease 2006 to 2007	Population Increase or Decrease 2000 to 2007	Percent Increase or Decrease 2000 to 2007
Acadia	56,427	55,882	58,861	59,958	213	0.36%	1,097	1.86%
Allen	21,408	21,226	25,440	25,524	(43)	(0.17%)	84	0.33%
Ascension	50,068	58,214	76,627	99,056	3,607	3.64%	22,429	29.27%
Assumption	22,084	22,753	23,388	22,991	(74)	(0.32%)	(397)	(1.70%)
Avoyelles	41,393	39,159	41,481	42,169	(163)	(0.39%)	688	1.66%
Beauregard	29,692	30,083	32,986	34,776	56	0.16%	1,790	5.43%
Bienville	16,387	16,201	15,752	14,907	11	0.07%	(845)	(5.36%)
Bossier	80,721	86,088	98,310	108,705	1,052	0.97%	10,395	10.57%
Caddo	252,437	248,253	252,161	252,609	(860)	(0.34%)	448	0.18%
Calcasieu	167,223	168,134	183,577	184,512	1,086	0.59%	935	0.51%
Caldwell	10,761	9,806	10,560	10,307	(52)	(0.50%)	(253)	(2.40%)
Cameron	9,336	9,260	9,991	7,414	(291)	(3.93%)	(2,577)	(25.79%)
Catahoula	12,287	11,065	10,920	10,452	56	0.54%	(468)	(4.29%)
Claiborne	17,095	17,405	16,851	16,283	(158)	(0.97%)	(568)	(3.37%)
Concordia	22,981	20,828	20,247	19,058	(167)	(0.88%)	(1,189)	(5.87%)
DeSoto	25,727	25,699	25,494	26,269	208	0.79%	775	3.04%
East Baton Rouge	366,191	380,105	412,852	430,317	(961)	(0.22%)	17,465	4.23%
East Carroll	11,772	9,709	9,421	8,302	(17)	(0.20%)	(1,119)	(11.88%)
East Feliciana	19,015	19,211	21,360	20,833	(184)	(0.88%)	(527)	(2.47%)
Evangeline	33,343	33,274	35,434	35,905	230	0.64%	471	1.33%
Franklin	24,141	22,387	21,263	20,060	(31)	(0.15%)	(1,203)	(5.66%)
Grant	16,703	17,526	18,698	19,758	45	0.23%	1,060	5.67%
Iberia	63,752	68,297	73,266	74,965	275	0.37%	1,699	2.32%
Iberville	32,159	31,049	33,320	32,501	(346)	(1.06%)	(819)	(2.46%)
Jackson	17,321	15,924	15,397	15,139	(126)	(0.83%)	(258)	(1.68%)
Jefferson	454,592	448,306	455,466	423,520	2,629	0.62%	(31,946)	(7.01%)
Jefferson Davis	32,168	30,722	31,435	31,177	(80)	(0.26%)	(258)	(0.82%)
Lafayette	150,017	164,762	190,503	204,843	1,386	0.68%	14,340	7.53%
Lafourche	82,483	85,860	89,974	92,713	(165)	(0.18%)	2,739	3.04%
LaSalle	17,004	13,662	14,282	14,041	(5)	(0.04%)	(241)	(1.69%)
Lincoln	39,763	41,745	42,509	42,562	(18)	(0.04%)	53	0.12%
Livingston	58,806	70,523	91,814	116,580	3,305	2.83%	24,766	26.97%
Madison	15,682	12,463	13,728	11,858	(106)	(0.89%)	(1,870)	(13.62%)
Morehouse	34,803	31,938	31,021	28,783	(491)	(1.71%)	(2,238)	(7.21%)
Natchitoches	39,863	37,199	39,080	39,485	73	0.18%	405	1.04%
Orleans	557,927	496,938	484,674	239,124	28,926	12.10%	(245,550)	(50.66%)
Ouachita	139,241	142,191	147,250	149,502	(231)	(0.15%)	2,252	1.53%
Plaquemines	26,049	25,575	26,757	21,540	(85)	(0.39%)	(5,217)	(19.50%)
Pointe Coupee	24,045	22,540	22,763	22,392	(23)	(0.10%)	(371)	(1.63%)
Rapides	135,282	131,556	126,337	130,079	85	0.07%	3,742	2.96%
Red River	10,433	9,518	9,622	9,195	(18)	(0.20%)	(427)	(4.44%)
Richland	22,187	20,629	20,981	20,469	(4)	(0.02%)	(512)	(2.44%)
Sabine	25,280	22,646	23,459	23,683	83	0.35%	224	0.95%
St. Bernard	64,097	66,631	67,229	19,826	5,951	30.02%	(47,403)	(70.51%)
St. Charles	37,259	42,437	48,072	52,044	75	0.14%	3,972	8.26%
St. Helena	9,827	9,874	10,525	10,620	(80)	(0.75%)	95	0.90%
St. James	21,495	20,879	21,216	21,578	119	0.55%	362	1.71%
St. John the Baptist	31,924	39,996	43,044	47,684	(9)	(0.02%)	4,640	10.78%
St. Landry	84,128	80,312	87,700	91,362	598	0.65%	3,662	4.18%
St. Martin	40,214	44,097	48,583	51,651	430	0.83%	3,068	6.31%
St. Mary	64,253	58,086	53,500	51,311	(338)	(0.66%)	(2,189)	(4.09%)
St. Tammany	110,869	144,500	191,268	226,625	2,398	1.06%	35,357	18.49%
Tangipahoa	80,698	85,709	100,588	115,398	2,254	1.95%	14,810	14.72%
Tensas	8,525	7,103	6,618	5,865	(173)	(2.95%)	(753)	(11.38%)
Terrebonne	94,393	96,982	104,503	108,424	267	0.25%	3,921	3.75%
Union	21,167	20,796	22,803	22,773	(73)	(0.32%)	(30)	(0.13%)
Vermilion	48,458	50,055	53,807	55,691	266	0.48%	1,884	3.50%
Vernon	53,475	61,961	52,531	47,380	(1,113)	(2.35%)	(5,151)	(9.81%)
Washington	44,207	43,185	43,926	44,920	859	1.91%	994	2.26%
Webster	43,631	41,989	41,831	40,924	(65)	(0.16%)	(907)	(2.17%)
West Baton Rouge	19,086	19,419	21,601	22,625	405	1.79%	1,024	4.74%
West Carroll	12,922	12,093	12,314	11,553	(145)	(1.26%)	(761)	(6.18%)
West Feliciana	12,186	12,915	15,111	15,113	(174)	(1.15%)	2	0.01%
Winn	17,253	16,496	16,894	15,521	(163)	(1.05%)	(1,373)	(8.13%)
<b>State Totals</b>	<b>4,206,116</b>	<b>4,221,826</b>	<b>4,468,976</b>	<b>4,293,204</b>	<b>49,916</b>	<b>1.16%</b>	<b>(175,772)</b>	<b>(3.93%)</b>

Source: 1980 & 1990 US Census Data - The Research Division, College of Administration and Business, Louisiana Tech University

Source: 2000 US Census Data and 2007 Population Estimates - US Census Data as found on the US Census Data Website ([www.factfinder.census.gov](http://www.factfinder.census.gov))



**TABLE 2****Basic Facts About Louisiana  
Parish/City Public Elementary/Secondary Schools, 2006-2007**

Number of Parish/City School Districts	68
Number of Public Schools	1,360
Number of Full-time Public School Teachers	43,862
Number of Public School Principals	1,340
Number of Students (End of Session Membership) in Public Schools <sup>1</sup>	632,032
Number of Public School Graduates	33,393
Public Schools Average Daily Membership (ADM)	645,650.8
Public Schools Average Daily Attendance (ADA)	604,312.8

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 68 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only.

<sup>1</sup> Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 68 public school districts.

**TABLE 3****Membership and Attendance of Louisiana and the Nation**

Membership and Attendance	Louisiana	The Nation <sup>2</sup>
Public School Membership, Fall 2006 <sup>1</sup>	653,683	48,892,573
Percent Change in Public School Membership, Fall 2005 to 2006	+0.83%	+0.3%
Average Daily Attendance (ADA) as Percent of Membership, 2006-2007	92.45%	93.6%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2006-2007	93.60%	N/A <sup>3</sup>

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

<sup>1</sup> Public School Fall Membership is the reported October 1, 2006 Elementary/Secondary Membership for the 68 public school districts and consists of grades pre-kindergarten (PK) through 12.

<sup>2</sup> National Education Association, *Rankings & Estimates: Rankings of the States 2006 and Estimates of School Statistics 2007*.

<sup>3</sup> Six states do not compute ADM.

**TABLE 4****Comparison of Average ACT Composite Scores:  
Louisiana and the Nation, 1999-2007**

Year	Louisiana	The Nation
1999-2000	19.6	21.0
2000-2001	19.6	21.0
2001-2002	19.6	20.8
2002-2003	19.6	20.8
2003-2004	19.8	20.9
2004-2005	19.8	20.9
2005-2006	20.1	21.1
<b>2006-2007</b>	<b>20.1</b>	<b>21.2</b>

Source: Louisiana and National ACT Profiles, 1999-2007, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

**TABLE 5****Comparison of Average SAT Scores for College-Bound Seniors:  
Louisiana and the Nation, 1999-2007**

Year	Louisiana		The Nation	
	Math	*Verbal	Math	*Verbal
1999-2000	558	562	514	505
2000-2001	562	564	514	506
2001-2002	559	561	516	504
2002-2003	559	563	519	507
2003-2004	561	564	518	508
2004-2005	562	565	520	508
2005-2006	571	570	518	503
<b>2006-2007</b>	<b>567</b>	<b>569</b>	<b>515</b>	<b>502</b>

Source: College Board, 1999-2007 \*In 2005-2006, the Verbal subtest name changed to Critical Reading

**Adult Basic Education  
and R.S. 17:14 Adult Education Programs, 2000-2001 to 2006-2007**

**TABLE 6  
Enrollment**

Year	Average Age	Male	Female	White	Black	Other	Total
2000-2001	26.3	16,170	15,925	15,292	14,423	2,380	32,095
2001-2002	28.8	15,906	16,836	15,069	14,893	2,780	32,742
2002-2003	28.1	16,232	17,592	14,960	15,712	3,152	33,824
2003-2004	27.7	16,435	17,542	14,364	16,650	2,963	33,977
2004-2005	27.5	14,973	16,152	13,056	15,098	2,971	31,125
2005-2006	27.2	11,485	11,872	9,925	10,999	2,433	23,357
<b>2006-2007</b>	<b>27.9</b>	<b>12,592</b>	<b>12,360</b>	<b>10,207</b>	<b>11,653</b>	<b>3,092</b>	<b>24,952</b>

Source: Division of Family, Career and Technical Education, 2006-2007 LACES database

**TABLE 7  
Achievement**

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	Recommended for GED Testing	Drops
2000-2001	Post-Test 11,868 Pre-Test 30,725	4.9	5.7	0.8	11,084	9,394
2001-2002	Post-Test 15,750 Pre-Test 30,139	6.4	7.7	1.3	10,772	10,584
2002-2003	Post-Test 16,285 Pre-Test 29,513	6.4	8.0	1.6	9,758	13,273
2003-2004	Post-Test 16,475 Pre-Test 30,172	6.2	8.5	2.3	9,192	15,510
2004-2005	Post-Test 17,616 Pre-Test 29,367	5.92	7.58	1.66	9650	10,752
2005-2006	Post-Test 12,489 Pre-Test 20,475	5.17	6.21	1.04	12,677	8,414
<b>2006-2007</b>	<b>Post-Test 12,654 Pre-Test 23,601</b>	<b>5.01</b>	<b>6.44</b>	<b>1.43</b>	<b>9,904</b>	<b>5,872</b>

Source: Division of Family, Career and Technical Education, 2006-2007 LACES database  
 Post-Test student assessment following a period of instruction  
 Pre-Test student assessment upon entry into the program

**TABLE 8**

**Gender Distribution of Louisiana Public School Personnel, 2004-2005 to 2006-2007**

Personnel	2004-2005	2005-2006	2006-2007		
	Total	Total	Male	Female	Total
ADMINISTRATIVE					
Superintendents	68	68	50	20	70
Assistant Superintendents	51	45	28	8	36
Principals	1,467	1,332	571	770	1,340
Assistant Principals	1,132	1,091	459	687	1,146
Other District/School Administrators <sup>1</sup>	1,137	1,169	266	905	1,171
<b>ADMINISTRATOR TOTALS</b>	<b>3,854</b>	<b>3,705</b>	<b>1,374</b>	<b>2,389</b>	<b>3,763</b>
EDUCATIONAL/INSTRUCTIONAL SUPPORT					
Classroom Teachers (Full-Time)	48,273	43,580	7,678	36,183	43,862
Classroom Teachers (Part-Time)	203	164	34	139	173
Instructional Aides	10,904	10,025	449	9,662	10,111
Other Educational/Instructional Support	6,261	6,072	527	5,812	6,339
<b>EDUCATIONAL/INSTRUCTIONAL SPT TOTALS</b>	<b>65,642</b>	<b>59,841</b>	<b>8,688</b>	<b>51,796</b>	<b>60,484</b>
<b>OFFICE/CLERICAL TOTALS <sup>2</sup></b>	<b>5,318</b>	<b>4,719</b>	<b>54</b>	<b>4,774</b>	<b>4,828</b>
<b>SUPPORT PERSONNEL TOTALS <sup>3</sup></b>	<b>25,445</b>	<b>22,673</b>	<b>6,950</b>	<b>16,060</b>	<b>23,009</b>
<b>SABBATICAL LEAVE TOTALS</b>	<b>585</b>	<b>512</b>	<b>62</b>	<b>512</b>	<b>574</b>
<b>GRAND TOTALS</b>	<b>100,844</b>	<b>91,450</b>	<b>17,127</b>	<b>75,531</b>	<b>92,658</b>

*Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.*

*Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.*

*Note: For 2006-2007, there were 2 districts that reported 2 superintendents positions each as of October 1, 2006.*

<sup>1</sup> Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

<sup>2</sup> Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

<sup>3</sup> Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

**TABLE 9**

**Gender and Ethnicity of Public School Principals,  
Assistant Principals, and Classroom Teachers  
2004-2005 to 2006-2007**

Category	2004-2005		2005-2006		2006-2007	
	Number	Percent	Number	Percent	Number	Percent
<b>Principals</b>						
Black Female	306	20.8	229	17.2	237	17.7
Black Male	173	11.8	142	10.7	145	10.8
White Female	529	36.0	517	38.8	530	39.5
White Male	457	31.2	440	33.0	424	31.6
Other Female	3	0.2	4	0.3	3	0.2
Other Male	0	0.0	0	0.0	2	0.1
<b>Total Principals</b>	<b>1,467</b>	<b>100.0</b>	<b>1,332</b>	<b>100.0</b>	<b>1,340</b>	<b>100.0</b>
<b>Assistant Principals</b>						
Black Female	201	17.8	191	17.5	196	17.1
Black Male	171	15.1	154	14.1	156	13.6
White Female	452	39.9	440	40.4	489	42.7
White Male	304	26.9	304	27.9	301	26.2
Other Female	2	0.2	0	0.0	2	0.2
Other Male	2	0.2	2	0.1	2	0.2
<b>Total Assistant Principals</b>	<b>1,132</b>	<b>100.0</b>	<b>1,091</b>	<b>100.0</b>	<b>1,146</b>	<b>100.0</b>
<b>Classroom Teachers (Full-Time)</b>						
Black Female	9,459	19.6	7,098	16.3	7,366	16.8
Black Male	2,327	4.8	1,753	4.0	1,793	4.1
White Female	29,676	61.5	28,413	65.2	28,415	64.8
White Male	6,245	12.9	5,834	13.4	5,778	13.2
Other Female	436	0.9	372	0.9	403	0.9
Other Male	130	0.3	110	0.3	108	0.2
<b>Total Classroom Teachers</b>	<b>48,273</b>	<b>100.0</b>	<b>43,580</b>	<b>100.0</b>	<b>43,862</b>	<b>100.0</b>

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 68 parish/city school districts only.

**TABLE 10**

**Education Levels of Public School Staff,  
2004-2005 to 2006-2007**

Category	2004-2005		2005-2006		2006-2007	
	Number	Percent	Number	Percent	Number	Percent
<b>Principals</b>						
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	5	0.3	3	0.2	1	0.1
Master's Degree	490	33.4	464	34.8	491	36.6
Master's Degree + 30	828	56.4	736	55.2	717	53.5
Specialist in Education	95	6.5	87	6.6	90	6.7
Ph.D. or Ed.D.	48	3.3	42	3.1	41	3.0
<b>Total Principals</b>	<b>1,467</b>	<b>100.0</b>	<b>1,332</b>	<b>100.0</b>	<b>1,340</b>	<b>100.0</b>
<b>Assistant Principals</b>						
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	23	2.1	26	2.4	40	3.5
Master's Degree	522	46.1	509	46.7	560	48.8
Master's Degree + 30	514	45.4	479	43.9	474	41.3
Specialist in Education	61	5.4	60	5.5	56	4.9
Ph.D. or Ed.D.	12	1.1	16	1.5	16	1.4
<b>Total Assistant Principals</b>	<b>1,132</b>	<b>100.0</b>	<b>1,091</b>	<b>100.0</b>	<b>1,146</b>	<b>100.0</b>
<b>Classroom Teachers (Full-Time)</b>						
Less than a Bachelor's Degree	271	0.6	237	0.5	229	0.5
Bachelor's Degree	33,755	69.9	30,289	69.5	30,596	69.8
Master's Degree	9,644	20.0	8,927	20.5	8,977	20.5
Master's Degree + 30	4,110	8.5	3,673	8.4	3,614	8.2
Specialist in Education	340	0.7	303	0.7	286	0.7
Ph.D. or Ed.D.	152	0.3	151	0.3	160	0.4
<b>Total Classroom Teachers</b>	<b>48,273</b>	<b>100.0</b>	<b>43,580</b>	<b>100.0</b>	<b>43,862</b>	<b>100.0</b>

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 68 parish/city school districts only.

**TABLE 11****Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function**

<b>Session</b>	<b>Elementary and Secondary Education</b>	<b>Special Schools/ Commissions</b>	<b>Higher Education*</b>	<b>Total</b>	<b>Total Available General Fund Revenues</b>
2005-2006	\$2,609,843,053	\$149,108,883	\$1,040,915,639	\$3,799,867,575	\$7,179,361,987
% of Total Available General Fund Revenues	33.68%	1.92%	13.43%	49.03%	
2006-2007	\$2,752,626,770	\$160,640,837	\$1,263,741,186	\$4,177,008,793	\$9,327,485,627
% of Total Available General Fund Revenues	29.51%	1.72%	13.55%	44.78%	

Source: Executive Budget of the State of Louisiana, FY 2008-2009, Supporting Budget Documents

\* As of 1998-1999, Vocational Technical Education included with Higher Education.

**TABLE 12****Expenditure of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function**

<b>Session</b>	<b>Elementary and Secondary Education</b>	<b>Special Schools/ Commissions</b>	<b>Higher Education*</b>	<b>Total</b>	<b>Total Funds Available</b>
2005-2006	\$3,882,460,535	\$238,487,159	\$2,339,815,465	\$6,460,763,159	\$22,808,206,478
% of Total Funds Available	17.02%	1.05%	10.26%	28.33%	
2006-2007	\$4,570,744,994	\$254,033,973	\$2,612,953,002	\$7,437,731,969	\$29,299,584,084
% of Total Funds Available	15.60%	0.87%	8.92%	25.39%	

Source: Executive Budget of the State of Louisiana, FY 2008-2009, Supporting Budget Documents

\* As of 1998-1999, Vocational Technical Education included with Higher Education.

**TABLE 13****Expenditures for Special Education Programs, 1992-1993 to 2006-2007**

<b>Fiscal Year</b>	<b>Federal Expenditures</b>	<b>State Expenditures</b>	<b>Total Expenditures</b>
1992-1993	\$36,829,709	\$378,301,729	\$415,131,683
1993-1994	\$39,195,526	\$436,683,512	\$475,879,038
1994-1995	\$45,285,521	\$432,178,147	\$477,463,688
1995-1996	\$47,663,067	\$446,414,596	\$494,077,663
1996-1997	\$49,579,907	\$476,413,209	\$525,993,116
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790
<b>2006-2007</b>	<b>\$179,971,654</b>	<b>\$689,598,581</b>	<b>\$869,570,235</b>

Source: Division of Education Finance



**TABLE 14**  
**Revenues and Expenditures for the Department of Education, Fiscal Year 2006-07**

<b>BUDGET CATEGORY</b>	<b>Total of all Funds</b>	<b>State Activities</b>	<b>Subgrantee</b>	<b>Recovery School District</b>	<b>Minimum Foundation</b>	<b>Supplemental Educational Assistance</b>	<b>Special School District</b>
<b>BUDGET</b>							
FEDERAL APPROPRIATION	1,532,078,768	46,854,546	1,473,169,250	12,054,972	0	0	0
GENERAL FUND	2,765,612,853	50,246,267	124,910,274	11,294,534	2,538,605,396	27,147,287	13,409,095
INTERAGENCY TRANSFERS	616,090,092	21,742,174	63,592,375	524,483,676	0	629,698	5,642,169
SELF-GENERATED REVENUES	4,124,995	3,834,832	0	290,163	0	0	0
STATUTORY DEDICATION	293,957,265	131,576	16,746,947	43,500,000	230,954,213	2,624,529	0
AUXILIARY FUNDS	0	0	0	0	0	0	0
<b>TOTAL BUDGET</b>	<b>5,211,863,973</b>	<b>122,809,395</b>	<b>1,678,418,846</b>	<b>591,623,345</b>	<b>2,769,559,609</b>	<b>30,401,514</b>	<b>19,051,264</b>
<b>EXPENDITURES</b>							
SALARIES	37,281,767	27,937,296	0	117,508	0	0	9,226,963
OTHER COMPENSATION	39,605,434	2,799,939	0	36,648,434	0	0	157,061
RELATED BENEFITS	22,709,862	10,403,970	0	9,082,635	0	0	3,223,257
TRAVEL-IN STATE	1,845,271	1,411,395	0	329,787	0	0	104,089
TRAVEL-OUT OF STATE	576,656	520,588	0	44,559	0	0	11,509
OPERATING SERVICES	49,061,332	5,019,726	0	43,631,785	0	0	409,821
SUPPLIES	34,946,291	2,927,236	0	31,112,455	0	0	906,600
PROFESSIONAL SERVICES	59,895,860	32,186,770	0	27,558,837	0	0	150,253
OTHER CHARGES	4,090,030,193	6,613,383	1,224,734,364	59,527,036	2,769,559,609	29,590,215	5,586
CAPITOL OUTLAYS	17,911,173	1,174,199	0	15,983,387	0	0	753,587
AUXILIARY PROGRAM EXPENDITURE	103,908	103,908	0	0	0	0	0
INTERAGENCY TRANSFERS	146,697,987	12,514,021	122,156,772	11,231,979	0	0	795,215
MAJOR REPAIR - BUILDING	70,079,249	0	0	70,079,249	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>4,570,744,983</b>	<b>103,612,431</b>	<b>1,346,891,136</b>	<b>305,347,651</b>	<b>2,769,559,609</b>	<b>29,590,215</b>	<b>15,743,941</b>
<b>BALANCES</b>							
FEDERAL BALANCE	316,176,462	10,514,792	301,477,112	4,184,558	0	0	0
GENERAL FUND BALANCE	12,986,082	2,375,054	9,191,205	127,860	0	811,299	480,664
INTERAGENCY BALANCE	310,194,929	4,966,055	20,583,405	281,818,810	0	0	2,826,659
SELF-GENERATED BALANCE	1,432,959	1,289,033	0	143,926	0	0	0
STATUTORY DEDICATION	328,558	52,030	275,988	540	0	0	0
AUXILIARY FUNDS	0	0	0	0	0	0	0
1999-00 FUND LEVEL ADJUSTMENT	0	0	0	0	0	0	0
<b>TOTAL BUDGET BALANCE</b>	<b>641,118,990</b>	<b>19,196,964</b>	<b>331,527,710</b>	<b>286,275,694</b>	<b>0</b>	<b>811,299</b>	<b>3,307,323</b>

Source: Integrated Statewide Information Systems (ISIS)

**TABLE 15****Louisiana Minimum Foundation Program, 2006-2007**

<b>Total State Support Level 1 and Level 2</b>	<b>\$2,394,503,438</b>
<b>Plus Level 3 State Support</b>	
Certificated Staff Pay Raise Continuation (FY02)	\$56,507,216
Support Worker Pay Raise Continuation (FY03)	\$18,113,128
Certificated Staff Pay Raise Continuation (FY07)	\$97,448,806
Support Worker Pay Raise Continuation (FY07)	\$21,992,786
Foreign Language Associates	\$4,140,000
Mandated Cost Adjustment	\$51,659,760
Hold Harmless	\$76,792,933
<b>Plus Other School Funding</b>	
LSU Laboratory School	\$4,239,284
SU Laboratory School	\$2,136,498
Recovery School District	\$57,546,372
<b>Total Allocation</b>	<b>\$2,785,080,221</b>
<b>Plus/Minus Prior Year Adjustments</b>	<b>(\$15,520,612)</b>
<b>Total Distribution</b>	<b>\$2,769,559,609</b>
<b>Total Appropriation</b>	<b>\$2,727,225,160</b>
<b>State General Fund Impact</b>	<b>\$42,334,449</b>

Source: Louisiana Department of Education, Circular Number 1096-A, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

**TABLE 16****Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2005-2006 and 2006-2007**

<b>Category</b>	<b>2005-2006</b>	<b>2006-2007</b>
Current Expenditures <sup>1</sup>	\$5,467,866,702	\$5,775,744,725
Adjusted October MFP Student Count <sup>2</sup>	631,372	635,781
Expenditure Per Student in MFP Adjusted October Student Count	\$8,660	\$9,084
Elementary/Secondary Enrollment <sup>3</sup>	648,313	653,683
Expenditure Per Student in Elementary/Secondary Enrollment	\$8,434	\$8,836
Average Daily Membership <sup>4</sup>	681,343.5	645,650.8
Expenditure Per Student in Average Daily Membership	\$8,025	\$8,946
Average Daily Attendance <sup>4</sup>	640,592.7	604,312.8
Expenditure Per Student in Average Daily Attendance	\$8,536	\$9,558

<sup>1</sup> Source: Annual Financial Report, 2005-2006 and 2006-2007

<sup>2</sup> Source: Audited Student Membership Count as Per MFP Definition in Fall (January 9, 2006 for 2005-2006 & October 1, 2006 for 2006-2007) Student Information System (SIS)

<sup>3</sup> Source: Fall (January 9, 2006 for 2005-2006 & October 1, 2006 for 2006-2007) SIS Report. These data include the 68 parish/city school districts only.

<sup>4</sup> Source: End-Of-Year SIS Report

**TABLE 17**

**Louisiana Local Education Agencies' Revenue  
From Local, State, and Federal Sources, 2004-2005 to 2006-2007**

Source of Revenue	2004-2005		2005-2006		2006-2007	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
<b>Local</b>						
Local Total	\$2,334,118,957	39.18%	\$2,570,876,608	38.68%	\$2,865,910,136	40.52%
<b>State</b>						
Unrestricted	\$2,629,573,976	44.14%	\$2,619,362,907	39.41%	\$2,812,998,456	39.77%
Restricted	\$127,956,118	\$2.15%	\$163,821,885	\$2.46%	\$131,565,103	1.86%
In Lieu of Taxes	\$28,272,871	0.47%	\$28,787,321	\$0.43%	\$28,244,709	0.40%
For/On Behalf of LEA	\$1,740,138	0.03%	\$1,981,500	0.03%	\$1,708,698	0.02%
State Total	\$2,787,543,103	46.79%	\$2,813,953,613	42.33%	\$2,974,516,966	42.05%
<b>Federal</b>						
Unrestricted	\$16,146,363	0.27%	\$58,001,946	0.87%	\$29,315,890	0.41%
Restricted	\$802,523,596	13.47%	\$1,188,268,580	17.88%	\$1,186,885,248	16.78%
In Lieu of Taxes	\$2,504,486	0.04%	\$2,192,636	0.03%	\$2,406,297	0.03%
For/On Behalf of LEA	\$14,902,705	0.25%	\$13,599,414	0.21%	\$14,559,809	0.21%
Total Federal	\$836,077,150	14.03%	\$1,262,062,576	18.99%	\$1,233,167,244	17.43%
Total Revenue	\$5,957,739,210	100.00%	\$6,646,892,797	100.00%	\$7,073,594,346	100%
Other Sources	\$858,387,323		\$1,281,761,597		\$944,098,175	
Total Revenue and Other Sources	\$6,816,126,533		\$7,928,654,394		\$8,017,692,521	

Source: Annual Financial Reports, 2004-2005, 2005-2006, and 2006-2007, Louisiana Department of Education. Includes 68 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, and University Laboratory schools (LSU/SU).

**TABLE 18****Louisiana Local Education Agencies' Total Expenditures, by Function,  
2005-2006 and 2006-2007**

<b>Expenditure Function</b>	<b>2005-2006 Amount</b>	<b>% of Total</b>	<b>2006-2007 Amount</b>	<b>% of Total</b>
<b>I. Instruction</b>				
A. Regular Programs	\$1,977,167,727		\$2,182,654,518	
B. Special Education Programs	\$724,245,938		\$790,160,375	
C. Career and Technical Education*	\$105,750,214		\$111,566,713	
D. Other Instructional Programs	\$129,364,026		\$144,755,312	
E. Adult/Continuing Education	\$13,897,058		\$13,168,445	
F. Special Programs	\$279,032,741		\$314,747,422	
H. Total Instruction	<b>\$3,229,457,704</b>	<b>51.39%</b>	<b>\$3,557,052,785</b>	<b>51.06%</b>
<b>II. Instructional Support</b>				
A. Pupil Support Programs	\$224,135,428		\$259,400,970	
B. Instructional Staff Services	\$275,041,034		\$314,047,890	
C. School Administration	\$282,700,618		\$324,776,155	
D. Total Instructional Support	<b>\$781,877,080</b>	<b>12.44%</b>	<b>\$898,225,015</b>	<b>12.89%</b>
<b>III. Non-Instructional Support</b>				
A. General Administration	\$130,503,248		\$151,155,190	
B. Business Services	\$89,950,586		\$94,582,016	
C. Operation & Maintenance	\$629,541,559		\$646,154,151	
D. Student Transportation Services	\$322,698,726		\$359,383,200	
E. Central Services	\$61,204,863		\$86,148,772	
F. Total Non-Instructional Support	<b>\$1,233,898,982</b>	<b>19.64%</b>	<b>\$1,337,423,329</b>	<b>19.20%</b>
<b>IV. Non-Instructional Services</b>				
A. Food Service Operations	\$318,949,885		\$353,008,094	
B. Enterprise Operations	\$109,987		\$216,478	
C. Community Service Operations	\$7,351,883		\$8,128,005	
D. Total Non-Instructional Services	<b>\$326,411,755</b>	<b>5.19%</b>	<b>\$361,352,577</b>	<b>5.19%</b>
<b>V. Facility Acquisition and Construction Services</b>				
A. Facility Acquisition and Construction	\$350,919,707	5.59%	\$507,353,880	7.28%
<b>VI. Debt Services</b>				
A. Debt Services	\$361,279,655	5.75%	\$304,864,220	4.38%
Total Expenditures	<b>\$6,283,844,883</b>	<b>100.00%</b>	<b>\$6,966,271,806</b>	<b>100.00%</b>
<b>VII. Other Uses of Funds</b>				
A. Fund Transfers	\$871,799,433		\$665,799,082	
Total Expenditures and Other Uses	<b>\$7,155,644,316</b>		<b>\$7,632,070,888</b>	

Source: Annual Financial Reports, 2005-2006 and 2006-2007, Louisiana Department of Education. Includes 68 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, and University Laboratory schools (LSU/SU).

\*Formerly called Vocational Education Programs

## **Section II**

### **Parish/City School District Profiles**

## GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per *Parish/City school district*, 2 sets of State profile pages (the *Louisiana State Summary Profile* and the *Total of Parish/City School Districts Profile*), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The *Louisiana State Summary* Profile includes four pages of aggregated data from the 68 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 68 Parish/City school districts; those schools in the Recovery School District; those schools in Special School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.

The *Total of Parish/City School Districts* Profile includes four pages of aggregated data for ONLY the 68 Parish/City school districts.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) BESE/Special Schools—schools operated under the Board of Elementary and Secondary Education, Special School District, NOCCA, and the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

### NOTES ABOUT THE DATA IN THIS REPORT:

1. The *Louisiana* profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the *Total of Parish/City School Districts* in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's *Louisiana State Summary* profile pages.
2. Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
3. The data in this report include five Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts (e.g., Beauregard, Bossier, East Baton Rouge, Jefferson, and Lafourche). These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

## Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

### Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

### Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

*Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.*

### Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

**Public School Membership at End-of-Session.** The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

**Average Daily Membership.** The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

**Average Daily Attendance.** The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

### Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

### Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

**Elementary.** Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.



**Middle/Junior High.** Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

**Secondary.** Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

**Combination.** Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

#### **Item 6: Public Full-time Staff**

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

**District Administrators.** Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

**School Administrators.** Principals, assistant principals, and any other school-level administrators or supervising instructors.

**Classroom Teachers.** Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

**Librarians/Counselors/Instructional Support/Specialists.** School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

**Support Staff.** All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

**Cross-Reference Between AFSR Item 6 and Table 8**

Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

**Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals**

**Full-time Classroom Teachers.** A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

**Principals.** A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

**Assistant Principals.** A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

**Item 8: Revenue**

**Note:** These data include the 68 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

**Louisiana State Summary Totals for Total Local Sources, Total Revenue, and Total Revenues & Other Sources** were adjusted to remove duplications within these data in that: Orleans Parish School District (LEA 036) collected \$39,963,220 as part of their sales and property tax revenues, along with selected miscellaneous local revenues; then transferred the funds to ten (10) Recovery School District (RSD) agencies as Operating Transfers Out. The RSD agencies, in turn, reported the total of \$39,963,220 as Miscellaneous Local Revenue and expensed the funds as appropriate.

**Local Sources.** Compulsory charges levied by the school system to finance services performed for the common benefit. (i.e., Ad Valorem Taxes and Sales and Use Taxes) Also includes other revenues from local sources such as donations and food service revenues.

**State Sources.** Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Adult Education, Professional Improvement Program (PIP), Non-public Transportation and Non-public Textbooks,

**Federal Sources.** Revenues derived from the Federal Government for Impact Aid, Flood Control, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, Special Education, No Child Left Behind, and Disaster Relief.

Federal and State Revenues are classified as:

*Unrestricted Grants-in-Aid.* Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

*Restricted Grants-in-Aid.* Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

*Revenue in Lieu of Taxes.* Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

*Revenue for/on behalf of LEA.* Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

**Other Sources of Funds.** A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

*Source of Data: Annual Financial Reports*

## **Item 9: Expenditures**

**Note:** *These data include the 68 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.*

**Current Expenditures.** Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

**Instruction.** Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

*Regular Programs.* Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

*Special Education Programs.* Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally disabled, or physically handicapped.

*Career and Technical Education Programs.* Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

*Other Instructional Programs.* Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

*Special Programs.* Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

*Adult/Continuing Education Programs.* Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

## **Support Services Programs**

### Instructional Support Services:

*Pupil Support Services.* Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

*Instructional Staff Services.* Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

*School Administration.* Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

### Non-Instructional Support Services:

*General Administration.* Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

*Business Services.* Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

*Operation and Maintenance of Plant Services.* Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

*Student Transportation Services.* Activities concerned with conveying students to and from school, as provided by State and Federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

*Central Services.* Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

### **Operation of Non-Instructional Services**

*Food Service Operations.* Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child Nutrition regulations.

*Enterprise Operations.* Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

*Community Services Operations.* Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

**Facilities Acquisition and Construction Services.** Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built-in equipment, and improving sites.

**Debt Services.** Servicing the debt of the LEA, including payments of both principal and interest.

**Fund Transfers.** Transactions that withdraw money from one fund and place it in another without recourse.

*Source of Data: Annual Financial Reports*

### **Item 10: General Fixed Asset and Long-Term Debt**

**Note:** *These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

**Bonded Debt.** Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

**Other Long-Term Obligations.** Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

**Vested Compensated Absences.** Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

**Fixed Assets.** Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

*Source of Data: Annual Financial Reports*

### **Item 11: School System Taxation**

**Note:** *These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

**Constitutional Tax.** The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

**Renewable Tax.** Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

**Debt Services Taxes.** Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

**Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA.** The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

**Property Taxes Collected as a Result of a Court Ordered Settlement.** Revenues recognized in a year other than the year due as a result of a court ordered settlement.

**Penalties and Interest on Property Taxes.** Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

*Source of Data: Annual Financial Reports*

## **Item 12: Year-End Fund Balance**

**Note:** *These data include the 68 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.*

**Excess (Deficiency) of Revenues Over Expenditures.** The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

**Residual Equity Transfers In.** Non-recurring or non-routine transfers of equity between governmental funds.

**Residual Equity Transfers Out.** Non-recurring or non-routine transfers of equity between governmental funds.

**Prior Year Adjustment.** A correction of an error in a prior-period statement.

*Source of Data: Annual Financial Reports*

## **Item 13: Students Being Served by Exceptional Children Program**

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of October 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source: Special Education Reporting (SER).*

**Effective July 1, 2003, the Department of Health and Hospitals (DHH) is the lead agency for the Infant/Toddler program. Official IDEA Infant/Toddler counts are no longer reported through the LDE. Official counts must be obtained from DHH.**

**Effective June 30, 2000, Noncategorical Preschool was no longer an exceptionality; therefore, counts reflecting this classification ended in the 2002-2003 school year.**

#### Item 14: School Food Service

**Note:** *These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

**Average Number of Breakfasts Served Daily.** Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

**Average Number of Lunches Served Daily.** Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

**Total Federal (USDA) Reimbursement.** Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

**Total State and Local Support of Food Service.** Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

#### Item 15: Expenditure Per Student and Average Classroom Teacher Salary

**Current Expenditure Per Student.** Current expenditures divided by the elementary/secondary student enrollment count.

**Note:** *The current expenditure per student data are reported for the 68 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. Fiscal data are not reported for the BESE/Special Schools.*

**Average Classroom Teacher's Salary.** The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\text{Total Actual Salaries (including PIP)}}{\text{Total Related Teachers' Full - Time Equivalents}}$$

**Note:** *The Louisiana State Summary Average Classroom Teacher's Salary data include data reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

**Classroom Teacher.** Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

**Teacher Full-Time Equivalent (FTE).** A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned. More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: <http://www.louisianaschools.net/lde/pair/1486.html>.

#### Item 16: Education Levels of Public School Staff

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in

Philosophy) or an Ed.D. (Doctorate in Education). *Source: Profile of Educational Personnel (PEP) October 1 Report.*

The Education Levels are reported by employee position as follows:

**Full-time Classroom Teachers.** A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

**Principals.** A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

**Assistant Principals.** A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

**With Certificate.** Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

**Without Certificate.** Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

## Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

### Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

### Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

### Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

*Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.*

### Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

### Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

**Elementary.** Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.



**Middle/Junior High.** Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

**Secondary.** Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

**Combination.** Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

#### **Item 6: Number of Nonpublic Faculty**

*Nonpublic Faculty* is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

# Louisiana State Summary

## 2006-2007

*Includes the 68 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).*

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2,601	4,555	151,151	7,799	163,952	330,058
MALE	2,627	4,754	155,659	8,188	174,565	345,793
<b>TOTAL</b>	<b>5,228</b>	<b>9,309</b>	<b>306,810</b>	<b>15,987</b>	<b>338,517</b>	<b>675,851</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
24,022	53,804	56,629	51,728	50,553	51,624	50,027	51,795	51,240	50,694
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
58,841	45,580	40,732	38,582	492,116		183,735			675,851

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	486,613.0	168,588.0	655,201.0
AVERAGE DAILY MEMBERSHIP	489,105.8	178,659.9	667,765.7
AVERAGE DAILY ATTENDANCE	461,643.8	164,110.2	625,754.0

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	134	344	7,414	299	10,337	18,528
MALE	108	314	5,637	257	9,430	15,746
<b>TOTAL</b>	<b>242</b>	<b>658</b>	<b>13,051</b>	<b>556</b>	<b>19,767</b>	<b>34,274</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
778	221	292	152	1,443	36

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	57	39.6	47	32.6	40	27.8
	ASIAN	3	1.6	2	1.0	107	56.1	48	25.0	31	16.4	191	100.0
	BLACK	213	0.9	525	2.3	7,957	35.5	5,470	24.4	8,249	36.8	22,413	100.0
	HISPANIC	2	0.4	4	0.8	266	52.4	136	26.7	100	19.7	508	100.0
	WHITE	608	1.2	1,103	2.1	28,817	55.3	9,915	19.0	11,685	22.4	52,127	100.0
	<b>TOTAL</b>	<b>826</b>	<b>1.1</b>	<b>1,633</b>	<b>2.2</b>	<b>37,204</b>	<b>49.4</b>	<b>15,615</b>	<b>20.7</b>	<b>20,105</b>	<b>26.7</b>	<b>75,383</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	1	4.5	16	72.7	0	0.0	5	22.7	22	100.0
	ASIAN	1	2.2	1	2.2	25	55.6	8	17.8	10	22.2	45	100.0
	BLACK	73	1.1	332	5.1	1,921	29.6	471	7.3	3,685	56.9	6,482	100.0
	HISPANIC	1	0.9	3	2.8	71	66.4	12	11.2	20	18.7	107	100.0
	WHITE	246	2.3	754	7.0	5,939	55.0	510	4.7	3,341	31.0	10,791	100.0
	<b>TOTAL</b>	<b>321</b>	<b>1.8</b>	<b>1,091</b>	<b>6.3</b>	<b>7,972</b>	<b>45.7</b>	<b>1,001</b>	<b>5.7</b>	<b>7,062</b>	<b>40.5</b>	<b>17,447</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>1,146</b>	<b>1.2</b>	<b>2,725</b>	<b>2.9</b>	<b>45,176</b>	<b>48.7</b>	<b>16,617</b>	<b>17.9</b>	<b>27,167</b>	<b>29.3</b>	<b>92,830</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Louisiana State Summary

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	4,791	3,806	12,145	5,545	5,616	3,984	9,289	45,176
PRINCIPALS	5	2	67	117	214	203	764	1,372
ASSISTANT PRINCIPALS	4	5	175	183	204	178	429	1,176
<b>TOTAL</b>	<b>4,800</b>	<b>3,813</b>	<b>12,387</b>	<b>5,845</b>	<b>6,034</b>	<b>4,365</b>	<b>10,482</b>	<b>47,725</b>

### ITEM 8 - REVENUE

*These Annual Financial Report (AFR) System data include the 68 City/Parish School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.*

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>2,865,910,136</b>	<b>40.52</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	2,812,998,456	39.54
	RESTRICTED GRANTS-IN-AID	131,565,103	1.85
	REVENUE IN LIEU OF TAXES	28,244,709	0.40
	REVENUE FOR/ON BEHALF OF LEA	1,708,698	0.02
	<b>TOTAL STATE SOURCES</b>	<b>2,974,516,966</b>	<b>41.81</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	29,315,890	0.41
	RESTRICTED GRANTS-IN-AID	1,186,885,248	16.68
	REVENUE IN LIEU OF TAXES	2,406,297	0.03
	REVENUE FOR/ON BEHALF OF LEA	14,559,809	0.20
	<b>TOTAL FEDERAL SOURCES</b>	<b>1,233,167,244</b>	<b>17.34</b>
<b>TOTAL REVENUE</b>		<b>7,073,594,346</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>944,098,175</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>8,017,692,521</b>	

### ITEM 9 - EXPENDITURES

*These Annual Financial Report (AFR) System data include the 68 City/Parish School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.*

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	2,182,654,518	31.33	2,159,528,629	35.80
SPECIAL EDUCATION PROGRAMS	790,160,375	11.34	784,646,730	13.01
VOCATIONAL EDUCATION PROGRAMS	111,566,713	1.60	106,294,017	1.76
OTHER INSTRUCTIONAL PROGRAMS	144,755,312	2.08	138,377,042	2.29
SPECIAL PROGRAMS	314,747,422	4.52	300,096,747	4.97
ADULT/CONTINUING EDUCATION PROGRAMS	13,168,445	0.19	13,077,978	0.22
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>3,557,052,785</b>	<b>51.06</b>	<b>3,502,021,143</b>	<b>58.06</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	259,400,970	3.72	258,377,718	4.28
INSTRUCTIONAL STAFF SERVICES	314,047,890	4.51	310,507,223	5.15
SCHOOL ADMINISTRATION	324,776,155	4.66	323,122,761	5.36
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>898,225,015</b>	<b>12.89</b>	<b>892,007,702</b>	<b>14.79</b>
GENERAL ADMINISTRATION	151,155,190	2.17	149,993,070	2.49
BUSINESS SERVICES	94,582,016	1.36	93,177,570	1.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	646,154,151	9.28	628,078,303	10.41
STUDENT TRANSPORTATION SERVICES	359,383,200	5.16	341,010,236	5.65
CENTRAL SERVICES	86,148,772	1.24	74,084,592	1.23
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,337,423,329</b>	<b>19.20</b>	<b>1,286,343,771</b>	<b>21.32</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>2,235,648,344</b>	<b>32.09</b>	<b>2,178,351,473</b>	<b>36.11</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	353,008,094	5.07	343,490,122	5.69
ENTERPRISE OPERATIONS	216,478	0.00	216,478	0.00
COMMUNITY SERVICE OPERATIONS	8,128,005	0.12	8,031,255	0.13
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>361,352,577</b>	<b>5.19</b>	<b>351,737,855</b>	<b>5.83</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>507,353,880</b>	<b>7.28</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>304,864,220</b>	<b>4.38</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>6,966,271,806</b>	<b>100.00</b>	<b>6,032,110,471</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>705,762,302</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>7,672,034,108</b>			

## Louisiana State Summary

### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

The Annual Financial Report (AFR) System presently collects these data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,260,548,874	227,392,600	195,168,202	2,292,773,272
OTHER LONG-TERM OBLIGATIONS	228,051,176	84,128,469	41,957,293	270,222,352
VESTED COMPENSATED ABSENCES	239,556,360	62,484,677	54,939,900	247,101,137
FIXED ASSETS	5,609,577,290	556,359,206	203,266,981	5,962,669,515

### ITEM 11 - SCHOOL SYSTEM TAXATION

The Annual Financial Report (AFR) System presently collects these data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.13	142,925,404	0.00	4.47	14	0	142,925,404
RENEWABLE TAXES	23.08	611,178,613	0.00	85.56	113	21,528,339	632,706,952
DEBT SERVICES TAXES	4.89	114,577,473	0.00	77.67	143	78,664,344	193,241,817
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.08	22,300,325	0.00	0.00	13	235,381	22,535,706
TOTAL AD VALOREM TAXES	33.18	890,981,815	0.00	167.70	283	100,428,064	991,409,879
			<b>COMBINED DEBT/ NONDEBT RATE</b>	<b>NONDEBT SERVICE AMOUNT</b>		<b>DEBT SERVICE AMOUNT</b>	<b>TOTAL SERVICE AMOUNT</b>
PARISHWIDE SALES AND USE TAXES			1.99	1,517,013,925		20,863,882	1,537,877,807
DISTRICT/WARD SALES AND USE TAXES			0.01	2,211,825		2,405,158	4,616,983
TOTAL SALES AND USE TAXES			2.00	1,519,225,750		23,269,040	1,542,494,790

### ITEM 12 - YEAR-END FUND BALANCE

These Annual Financial Report (AFR) System data include the 68 City/Parish School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	GENERAL FUND	SPECIAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	231,856,159	41,644,594	3,346,858	14,064,654	35,526,534	70,549,608	396,988,407
RESIDUAL EQUITY TRANSFER IN	115,887	0	12,555	414,570	43,464	806,000	139,2476
RESIDUAL EQUITY TRANSFER OUT	10,140,884	903,876	0	963,816	99,484	0	121,080,60
PRIOR YEAR ADJUSTMENT	41,030,577	-4,728,018	2,320,369	2,245,757	4,350,511	19,416,237	646,354,33
BALANCES AT BEGINNING OF YEAR	1,250,094,533	-6,249,543	-2,076,580	233,219,792	293,572,655	620,618,361	2,389,179,218
BALANCES AT END OF YEAR	1,512,956,265	29,763,160	3,603,200	248,980,956	333,393,680	711,390,205	2,840,087,466

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	139	2,406	5,041	1,077	24	8,687
HEARING IMPAIRMENTS	0	123	479	548	90	2	1,242
<i>DEAF</i>							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	5,047	16,738	2,447	42	1	24,275
VISUAL IMPAIRMENTS	0	46	193	182	28	0	449
EMOTIONAL DISTURBANCE	0	4	643	2,047	175	65	2,934
ORTHOPEDIC IMPAIRMENTS	0	122	474	496	72	2	1,166
OTHER HEALTH IMPAIRMENTS	0	221	3,586	5,345	360	1	9,513
SPECIFIC LEARNING DISABILITIES	0	0	7,877	18,010	2,032	55	27,974
DEAF-BLINDNESS	0	2	2	3	2	0	9
MULTIPLE DISABILITIES	0	86	350	416	170	6	1,028
AUTISM	0	318	1,033	743	188	4	2,286
TRAUMATIC BRAIN INJURY	0	9	80	145	25	2	261
DEVELOPMENTAL DELAY	0	4,386	5,374	0	0	0	9,760
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<b>NONCATEGORICAL PRESCHOOL</b>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>10,503</b>	<b>39,235</b>	<b>35,423</b>	<b>4,261</b>	<b>162</b>	<b>89,584</b>
GIFTED	0	197	6,403	9,723	90	0	16,413
TALENTED	0	0	1,447	3,187	123	0	4,757

# Louisiana State Summary

## ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	193,822	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$187,688,498
AVERAGE NUMBER OF LUNCHES SERVED DAILY	453,690	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$126,013,653

## ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

Average Teacher Salary data are for the 68 City/Parish school districts ONLY.

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 8,431	\$ 8,829
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,029	\$42,816

## ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	3	0.2	499	36.5	731	53.6	90	6.6	41	3.0	1,364	100.0
WITHOUT CERTIFICATE	0	0.0	3	38.0	3	36.7	1	12.7	0	0.0	1	12.7	8	100.0
<b>TOTAL PRINCIPALS</b>	0	0.0	6	0.5	502	36.6	732	53.3	90	6.6	42	3.0	1,372	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	44	3.7	573	48.8	480	40.9	56	4.8	21	1.8	1,173	100.0
WITHOUT CERTIFICATE	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	0	0.0	3	100.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	45	3.8	575	48.8	480	40.8	56	4.8	21	1.8	1,176	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	88	0.2	30,103	69.2	9,115	21.0	3,732	8.6	300	0.7	166	0.4	43,504	100.0
WITHOUT CERTIFICATE	148	8.9	1,282	76.7	199	11.9	13	0.8	2	0.1	27	1.6	1,672	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	237	0.5	31,385	69.5	9,314	20.6	3,745	8.3	302	0.7	194	0.4	45,176	100.0

## NONPUBLIC SCHOOLS

### ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	238	1,386	8,203	1,425	51,466	62,718
MALE	178	1,376	8,323	1,324	51,925	63,126
<b>TOTAL</b>	416	2,762	16,526	2,749	103,391	125,844

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
8,481	9,579	9,535	9,141	8,919	8,951	9,079	9,313	9,399	9,584	91,981
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
8,720	8,208	8,589	7,937	33,454	7	402	125,844			

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	12	56	430	80	3,109	3,687
MALE	7	73	454	90	3,321	3,945
<b>TOTAL</b>	19	129	884	170	6,430	7,632

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
214	12	64	92	382

### ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

**TOTAL**  
10,784

# Total of City/Parish School Districts 2006-2007

*Only includes the 68 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).*

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2,568	4,407	142,532	7,630	162,312	319,449
MALE	2,592	4,617	146,200	8,003	172,822	334,234
<b>TOTAL</b>	<b>5,160</b>	<b>9,024</b>	<b>288,732</b>	<b>15,633</b>	<b>335,134</b>	<b>653,683</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
23,259	51,970	54,834	50,137	48,940	50,044	48,311	49,962	49,616	49,006							
										57,185	44,241	39,335	36,843	476,079	177,604	653,683

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	469,810.0	162,222.0	632,032.0
AVERAGE DAILY MEMBERSHIP	472,956.4	172,694.4	645,650.8
AVERAGE DAILY ATTENDANCE	446,062.1	158,250.8	604,312.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	132	327	7,067	293	10,222	18,041
MALE	108	297	5,361	255	9,331	15,352
<b>TOTAL</b>	<b>240</b>	<b>624</b>	<b>12,428</b>	<b>548</b>	<b>19,553</b>	<b>33,393</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
746	218	269	127	1,360	27

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	56	39.4	46	32.4	40	28.2
	ASIAN	3	1.7	1	0.6	100	55.6	48	26.5	28	15.7	180	100.0
	BLACK	211	1.0	483	2.3	7,366	34.6	5,314	25.0	7,916	37.2	21,289	100.0
	HISPANIC	2	0.4	4	0.8	247	52.2	125	26.4	95	20.1	473	100.0
	WHITE	596	1.2	1,086	2.1	28,415	55.3	9,754	19.0	11,506	22.4	51,356	100.0
	<b>TOTAL</b>	<b>812</b>	<b>1.1</b>	<b>1,574</b>	<b>2.1</b>	<b>36,183</b>	<b>49.3</b>	<b>15,286</b>	<b>20.8</b>	<b>19,585</b>	<b>26.7</b>	<b>73,440</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	1	4.5	16	72.7	0	0.0	5	22.7	22	100.0
	ASIAN	1	2.3	1	2.3	25	56.8	8	18.2	9	20.5	44	100.0
	BLACK	71	1.1	317	5.1	1,793	28.9	447	7.2	3,582	57.7	6,210	100.0
	HISPANIC	1	1.0	3	3.0	67	67.0	9	9.0	20	20.0	100	100.0
	WHITE	236	2.2	739	7.0	5,778	55.1	495	4.7	3,244	30.9	10,492	100.0
	<b>TOTAL</b>	<b>309</b>	<b>1.8</b>	<b>1,062</b>	<b>6.3</b>	<b>7,678</b>	<b>45.5</b>	<b>959</b>	<b>5.7</b>	<b>6,860</b>	<b>40.7</b>	<b>16,868</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>1,120</b>	<b>1.2</b>	<b>2,635</b>	<b>2.9</b>	<b>43,862</b>	<b>48.6</b>	<b>16,246</b>	<b>18.0</b>	<b>26,445</b>	<b>29.3</b>	<b>90,308</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Total of City/Parish School Districts

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	4,585	3,684	11,800	5,414	5,490	3,873	9,015	43,862
PRINCIPALS	3	2	53	114	211	203	754	1,340
ASSISTANT PRINCIPALS	2	3	162	180	200	175	425	1,146
<b>TOTAL</b>	<b>4,590</b>	<b>3,689</b>	<b>12,016</b>	<b>5,708</b>	<b>5,901</b>	<b>4,250</b>	<b>10,194</b>	<b>46,348</b>

### ITEM 8 - REVENUE

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>42.10</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	39.94
	RESTRICTED GRANTS-IN-AID	1.88
	REVENUE IN LIEU OF TAXES	0.42
	REVENUE FOR/ON BEHALF OF LEA	0.02
	<b>TOTAL STATE SOURCES</b>	<b>42.27</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.38
	RESTRICTED GRANTS-IN-AID	15.00
	REVENUE IN LIEU OF TAXES	0.04
	REVENUE FOR/ON BEHALF OF LEA	0.21
	<b>TOTAL FEDERAL SOURCES</b>	<b>15.63</b>
<b>TOTAL REVENUE</b>	<b>6,780,489,848</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>903,432,878</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>7,683,922,726</b>	

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	2,100,571,312	31.72	2,080,119,067	36.01
SPECIAL EDUCATION PROGRAMS	778,143,357	11.75	772,824,184	13.38
VOCATIONAL EDUCATION PROGRAMS	109,466,127	1.65	104,514,190	1.81
OTHER INSTRUCTIONAL PROGRAMS	139,474,291	2.11	133,598,765	2.31
SPECIAL PROGRAMS	307,524,703	4.64	292,982,529	5.07
ADULT/CONTINUING EDUCATION PROGRAMS	13,168,445	0.20	13,077,978	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>3,448,348,235</b>	<b>52.07</b>	<b>3,397,116,713</b>	<b>58.82</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	249,326,272	3.77	248,363,172	4.30
INSTRUCTIONAL STAFF SERVICES	302,706,818	4.57	299,221,342	5.18
SCHOOL ADMINISTRATION	309,453,174	4.67	308,415,391	5.34
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>861,486,264</b>	<b>13.01</b>	<b>855,999,905</b>	<b>14.82</b>
GENERAL ADMINISTRATION	146,420,285	2.21	145,330,622	2.52
BUSINESS SERVICES	79,719,051	1.20	78,378,510	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	576,365,536	8.70	558,810,349	9.68
STUDENT TRANSPORTATION SERVICES	346,387,669	5.23	328,034,783	5.68
CENTRAL SERVICES	81,634,029	1.23	69,995,199	1.21
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,230,526,570</b>	<b>18.58</b>	<b>1,180,549,463</b>	<b>20.44</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>2,092,012,834</b>	<b>31.59</b>	<b>2,036,549,368</b>	<b>35.26</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	343,702,025	5.19	334,306,442	5.79
ENTERPRISE OPERATIONS	216,478	0.00	216,478	0.00
COMMUNITY SERVICE OPERATIONS	7,652,474	0.12	7,555,724	0.13
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>351,570,977</b>	<b>5.31</b>	<b>342,078,644</b>	<b>5.92</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>426,180,413</b>	<b>6.44</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>304,015,580</b>	<b>4.59</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>6,622,128,039</b>	<b>100.00</b>	<b>5,775,744,725</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>705,665,489</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>7,327,793,528</b>			

## Total of City/Parish School Districts

### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,260,548,874	227,392,600	195,168,202	2,292,773,272
OTHER LONG-TERM OBLIGATIONS	228,051,176	84,128,469	41,957,293	270,222,352
VESTED COMPENSATED ABSENCES	239,556,360	62,484,677	54,939,900	247,101,137
FIXED ASSETS	5,609,577,290	556,359,206	203,266,981	5,962,669,515

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.13	142,925,404	0.00	4.47	14	0	142,925,404
RENEWABLE TAXES	23.08	611,178,613	0.00	85.56	113	21,528,339	632,706,952
DEBT SERVICES TAXES	4.89	114,577,473	0.00	77.67	143	78,664,344	193,241,817
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.08	22,300,325	0.00	0.00	13	235,381	22,535,706
TOTAL AD VALOREM TAXES	33.18	890,981,815	0.00	167.70	283	100,428,064	991,409,879
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.99	1,517,013,925		20,863,882	1,537,877,807
DISTRICT/WARD SALES AND USE TAXES			0.01	2,211,825		2,405,158	4,616,983
TOTAL SALES AND USE TAXES			2.00	1,519,225,750		23,269,040	1,542,494,790

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	208,999,659	26,724,766	913,924	12,406,665	35,568,462	71,515,759	356129235
RESIDUAL EQUITY TRANSFER IN	0	0	12,555	304,583	1,535	0	318673
RESIDUAL EQUITY TRANSFER OUT	10,030,897	903,876	0	0	99,484	0	11034257
PRIOR YEAR ADJUSTMENT	41,032,075	-4,728,018	2,320,369	2,245,757	4,350,511	19,416,237	64636931
BALANCES AT BEGINNING OF YEAR	1,224,104,668	-5,924,577	-2,388,614	232,168,102	293,572,655	620,458,209	2361990443
BALANCES AT END OF YEAR	1,464,105,502	15,168,298	858,234	247,125,109	333,393,680	711,390,205	2772041028

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	135	2,360	4,956	1,028	12	8,491
HEARING IMPAIRMENTS	0	108	426	447	59	1	1,041
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	5,019	16,579	2,403	40	1	24,042
VISUAL IMPAIRMENTS	0	44	178	157	18	0	397
EMOTIONAL DISTURBANCE	0	4	615	1,892	118	0	2,629
ORTHOPEDIC IMPAIRMENTS	0	119	466	488	66	2	1,141
OTHER HEALTH IMPAIRMENTS	0	217	3,541	5,274	351	1	9,384
SPECIFIC LEARNING DISABILITIES	0	0	7,800	17,761	1,938	2	27,501
DEAF-BLINDNESS	0	1	2	3	2	0	8
MULTIPLE DISABILITIES	0	86	323	387	156	4	956
AUTISM	0	313	1,022	736	181	4	2,256
TRAUMATIC BRAIN INJURY	0	9	79	142	23	0	253
DEVELOPMENTAL DELAY	0	4,382	5,361	0	0	0	9,743
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>10,437</b>	<b>38,752</b>	<b>34,646</b>	<b>3,980</b>	<b>27</b>	<b>87,842</b>
GIFTED	0	190	6,362	9,675	90	0	16,317
TALENTED	0	0	1,428	3,165	119	0	4,712



## Total of City/Parish School Districts

### ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	193,822	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$187,688,498
AVERAGE NUMBER OF LUNCHES SERVED DAILY	453,690	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$126,013,653

### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 8,434	\$ 8,836
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,029	\$42,816

### ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	489	36.6	717	53.7	90	6.8	40	3.0	1,336	100.0
WITHOUT CERTIFICATE	0	0.0	1	25.0	2	50.0	0	0.0	0	0.0	1	25.0	4	100.0
<b>TOTAL PRINCIPALS</b>	0	0.0	1	0.1	491	36.6	717	53.5	90	6.7	41	3.0	1,340	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	40	3.5	559	48.8	474	41.4	56	4.9	16	1.4	1,145	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	40	3.5	560	48.8	474	41.3	56	4.9	16	1.4	1,146	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	81	0.2	29,542	69.5	8,820	20.8	3,609	8.5	284	0.7	157	0.4	42,493	100.0
WITHOUT CERTIFICATE	148	10.8	1,054	77.0	157	11.5	5	0.4	2	0.1	3	0.2	1,369	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	229	0.5	30,596	69.8	8,977	20.5	3,614	8.2	286	0.7	160	0.4	43,862	100.0

## NONPUBLIC SCHOOLS

### ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	238	1,386	8,203	1,425	51,466	62,718
MALE	178	1,376	8,323	1,324	51,925	63,126
<b>TOTAL</b>	416	2,762	16,526	2,749	103,391	125,844

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
8,481	9,579	9,535	9,141	8,919	8,951	9,079	9,313	9,399	9,584	91,981
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
8,720	8,208	8,589	7,937	33,454	7	402	125,844			

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	12	56	430	80	3,109	3,687
MALE	7	73	454	90	3,321	3,945
<b>TOTAL</b>	19	129	884	170	6,430	7,632

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
214	12	64	92	382

### ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL 10,784

# Acadia 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	10	1,324	42	3,284	4,663
MALE	5	15	1,363	41	3,392	4,816
<b>TOTAL</b>	<b>8</b>	<b>25</b>	<b>2,687</b>	<b>83</b>	<b>6,676</b>	<b>9,479</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
341	766	827	774	747	736	717	757	698	656	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
771	629	548	512	7,019			2,460		9,479	

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,807.0	2,318.0	9,125.0
AVERAGE DAILY MEMBERSHIP	6,912.7	2,411.1	9,323.8
AVERAGE DAILY ATTENDANCE	6,448.5	2,184.6	8,633.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	44	1	181	227
MALE	0	1	41	3	183	228
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>85</b>	<b>4</b>	<b>364</b>	<b>455</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	4	5	1	27	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.7	3	1.4	52	24.5	82	39.0	72	34.3	210	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0		
	WHITE	23	2.5	15	1.6	457	49.2	216	23.2	217	23.4	927	100.0		
	<b>TOTAL</b>	<b>25</b>	<b>2.1</b>	<b>18</b>	<b>1.6</b>	<b>509</b>	<b>44.6</b>	<b>300</b>	<b>26.3</b>	<b>289</b>	<b>25.4</b>	<b>1,140</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	2	2.8	6	11.3	12	22.6	1	1.9	33	61.3	53	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	4	2.2	20	10.9	81	43.8	8	4.1	72	39.1	184	100.0		
	<b>TOTAL</b>	<b>6</b>	<b>2.3</b>	<b>26</b>	<b>11.0</b>	<b>93</b>	<b>39.0</b>	<b>9</b>	<b>3.6</b>	<b>105</b>	<b>44.1</b>	<b>237</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>30</b>	<b>2.2</b>	<b>44</b>	<b>3.2</b>	<b>602</b>	<b>43.7</b>	<b>308</b>	<b>22.4</b>	<b>394</b>	<b>28.6</b>	<b>1,377</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	59	59	189	79	71	49	97	602
PRINCIPALS	0	0	0	1	1	5	20	27
ASSISTANT PRINCIPALS	0	0	1	1	3	2	6	12
<b>TOTAL</b>	<b>59</b>	<b>59</b>	<b>190</b>	<b>81</b>	<b>74</b>	<b>56</b>	<b>122</b>	<b>641</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>20,041,573</b>	<b>24.90</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	43,296,792	53.80
	RESTRICTED GRANTS-IN-AID	945,698	1.18
	REVENUE IN LIEU OF TAXES	250,863	0.31
	REVENUE FOR/ON BEHALF OF LEA	36,375	0.05
	<b>TOTAL STATE SOURCES</b>	<b>44,529,728</b>	<b>55.33</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	10,564	0.01
	RESTRICTED GRANTS-IN-AID	15,506,947	19.27
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	388,400	0.48
	<b>TOTAL FEDERAL SOURCES</b>	<b>15,905,911</b>	<b>19.76</b>
<b>TOTAL REVENUE</b>	<b>80,477,212</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>4,970,644</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>85,447,856</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	30,407,630	39.86	30,142,949	40.87
SPECIAL EDUCATION PROGRAMS	8,019,170	10.51	7,901,479	10.71
VOCATIONAL EDUCATION PROGRAMS	1,612,366	2.11	1,495,188	2.03
OTHER INSTRUCTIONAL PROGRAMS	402,672	0.53	402,672	0.55
SPECIAL PROGRAMS	2,604,456	3.41	2,563,134	3.48
ADULT/CONTINUING EDUCATION PROGRAMS	206,452	0.27	206,452	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>43,252,746</b>	<b>56.70</b>	<b>42,711,874</b>	<b>57.91</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	4,291,682	5.63	4,238,019	5.75
INSTRUCTIONAL STAFF SERVICES	2,932,666	3.84	2,932,666	3.98
SCHOOL ADMINISTRATION	4,511,782	5.91	4,511,782	6.12
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,736,130</b>	<b>15.39</b>	<b>11,682,467</b>	<b>15.84</b>
GENERAL ADMINISTRATION	1,069,170	1.40	1,040,398	1.41
BUSINESS SERVICES	744,894	0.98	739,794	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,856,074	11.61	8,711,072	11.81
STUDENT TRANSPORTATION SERVICES	3,557,631	4.66	3,309,131	4.49
CENTRAL SERVICES	396,892	0.52	338,824	0.46
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>14,624,661</b>	<b>19.17</b>	<b>14,139,219</b>	<b>19.17</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>26,360,791</b>	<b>34.56</b>	<b>25,821,686</b>	<b>35.01</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	4,949,821	6.49	4,785,804	6.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	435,238	0.57	435,238	0.59
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,385,059</b>	<b>7.06</b>	<b>5,221,042</b>	<b>7.08</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>102,882</b>	<b>0.13</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,176,857</b>	<b>1.54</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>76,278,335</b>	<b>100.00</b>	<b>73,754,602</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>4,442,857</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>80,721,192</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,165,000	0	800,000	4,365,000
OTHER LONG-TERM OBLIGATIONS	0	1,000,000	0	1,000,000
VESTED COMPENSATED ABSENCES	4,085,930	389,171	288,159	4,186,942
FIXED ASSETS	48,710,677	1,980,534	1,302,321	49,388,890

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	981,748	0.00	0.00	0	0	981,748
RENEWABLE TAXES	20.03	3,831,118	0.00	13.45	1	150,039	3,981,157
DEBT SERVICES TAXES	0.00	0	0.00	24.00	5	879,725	879,725
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	145,956	0.00	0.00	0	0	145,956
TOTAL AD VALOREM TAXES	25.17	4,958,822	0.00	37.45	6	1,029,764	5,988,586
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	10,510,202		0	10,510,202
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	10,510,202		0	10,510,202

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,220,173	2,745	-267	142,363	-96,788	458,438	4726664
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-23,133	6	3	1	0	0	-23123
BALANCES AT BEGINNING OF YEAR	19,688,389	357,992	584	1,005,169	675,641	0	21727775
BALANCES AT END OF YEAR	23,885,429	360,743	320	1,147,533	578,853	458,438	26431316

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	39	111	9	0	159
HEARING IMPAIRMENTS	0	1	4	7	0	0	12
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	94	179	25	0	0	298
VISUAL IMPAIRMENTS	0	1	4	1	1	0	7
EMOTIONAL DISTURBANCE	0	0	4	16	0	0	20
ORTHOPEDIC IMPAIRMENTS	0	1	24	12	1	0	38
OTHER HEALTH IMPAIRMENTS	0	0	56	157	8	0	221
SPECIFIC LEARNING DISABILITIES	0	0	136	386	45	0	567
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	1	0	0	2
AUTISM	0	4	9	12	2	0	27
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	31	63	0	0	0	94
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>132</b>	<b>519</b>	<b>730</b>	<b>66</b>	<b>0</b>	<b>1,447</b>
GIFTED	0	0	36	16	0	0	52
TALENTED	0	0	6	45	1	0	52

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,562	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,803,981
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,431	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,597,043

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 6,998	\$ 7,781
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,697	\$36,013

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	14.8	14	51.9	8	29.6	1	3.7	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	4	14.8	14	51.9	8	29.6	1	3.7	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	8.3	3	25.0	5	41.7	3	25.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	1	8.3	3	25.0	5	41.7	3	25.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	490	84.8	73	12.6	11	1.9	2	0.3	2	0.3	578	100.0
WITHOUT CERTIFICATE	0	0.0	22	91.7	1	4.2	0	0.0	0	0.0	1	4.2	24	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	512	85.1	74	12.2	11	1.8	2	0.3	3	0.5	602	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	5	26	2	1,073	1,107
MALE	1	9	29	5	1,026	1,070
<b>TOTAL</b>	2	14	55	7	2,099	2,177

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
119	158	182	173	140	181	178	155	148	180	1,614
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
134	131	143	155	563	0	0				2,177

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	81	82
MALE	0	1	1	0	71	73
<b>TOTAL</b>	0	2	1	0	152	155

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	3	0	8

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
168

# Allen 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	26	14	481	17	1,501	2,039
MALE	44	14	536	26	1,644	2,264
<b>TOTAL</b>	<b>70</b>	<b>28</b>	<b>1,017</b>	<b>43</b>	<b>3,145</b>	<b>4,303</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
201	366	365	327	303	308	349	350	321	305
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
326	263	291	228	3,195			1,108		4,303

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,158.0	1,055.0	4,213.0
AVERAGE DAILY MEMBERSHIP	3,164.4	1,084.9	4,249.4
AVERAGE DAILY ATTENDANCE	2,993.0	1,002.4	3,995.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	26	1	79	107
MALE	1	1	24	0	84	110
<b>TOTAL</b>	<b>2</b>	<b>1</b>	<b>50</b>	<b>1</b>	<b>163</b>	<b>217</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	3	4	12	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.6	4	6.5	14	22.6	18	29.0	25	40.3	62	100.0	62	100.0	62	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	1.5	8	1.7	254	55.3	62	13.4	128	27.9	458	100.0	458	100.0	458	100.0
	<b>TOTAL</b>	<b>8</b>	<b>1.5</b>	<b>12</b>	<b>2.3</b>	<b>268</b>	<b>51.4</b>	<b>80</b>	<b>15.3</b>	<b>153</b>	<b>29.4</b>	<b>520</b>	<b>100.0</b>	<b>520</b>	<b>100.0</b>	<b>520</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	4	17.4	0	0.0	19	82.6	23	100.0	23	100.0	23	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	2	1.9	10	8.9	59	54.7	4	3.7	33	30.8	107	100.0	107	100.0	107	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.5</b>	<b>10</b>	<b>7.3</b>	<b>64</b>	<b>48.5</b>	<b>4</b>	<b>3.1</b>	<b>52</b>	<b>39.7</b>	<b>131</b>	<b>100.0</b>	<b>131</b>	<b>100.0</b>	<b>131</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>10</b>	<b>1.5</b>	<b>22</b>	<b>3.3</b>	<b>331</b>	<b>50.8</b>	<b>84</b>	<b>12.8</b>	<b>205</b>	<b>31.5</b>	<b>651</b>	<b>100.0</b>	<b>651</b>	<b>100.0</b>	<b>651</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	41	37	96	50	50	19	39	331
PRINCIPALS	0	0	0	0	3	3	6	11
ASSISTANT PRINCIPALS	0	0	0	1	4	1	6	11
<b>TOTAL</b>	<b>41</b>	<b>37</b>	<b>96</b>	<b>51</b>	<b>56</b>	<b>22</b>	<b>50</b>	<b>353</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>15,660,373</b>	<b>35.48</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	23,084,022	52.30
	RESTRICTED GRANTS-IN-AID	842,955	1.91
	REVENUE IN LIEU OF TAXES	138,337	0.31
	REVENUE FOR/ON BEHALF OF LEA	8,616	0.02
	<b>TOTAL STATE SOURCES</b>	<b>24,073,930</b>	<b>54.54</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,287,524	9.71
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	114,429	0.26
	<b>TOTAL FEDERAL SOURCES</b>	<b>4,401,953</b>	<b>9.97</b>
<b>TOTAL REVENUE</b>	<b>44,136,256</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>2,264,902</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>46,401,158</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	16,567,276	39.43	16,463,533	42.51
SPECIAL EDUCATION PROGRAMS	3,676,450	8.75	3,651,102	9.43
VOCATIONAL EDUCATION PROGRAMS	1,100,264	2.62	1,098,660	2.84
OTHER INSTRUCTIONAL PROGRAMS	429,175	1.02	429,175	1.11
SPECIAL PROGRAMS	1,479,233	3.52	1,214,173	3.14
ADULT/CONTINUING EDUCATION PROGRAMS	75,026	0.18	75,026	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>23,327,424</b>	<b>55.51</b>	<b>22,931,669</b>	<b>59.21</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,036,604	4.85	2,036,604	5.26
INSTRUCTIONAL STAFF SERVICES	1,837,432	4.37	1,837,432	4.74
SCHOOL ADMINISTRATION	2,369,350	5.64	2,369,350	6.12
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,243,386</b>	<b>14.86</b>	<b>6,243,386</b>	<b>16.12</b>
GENERAL ADMINISTRATION	1,198,280	2.85	1,162,277	3.00
BUSINESS SERVICES	210,060	0.50	210,060	0.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,108,367	7.40	3,033,769	7.83
STUDENT TRANSPORTATION SERVICES	2,816,992	6.70	2,747,692	7.10
CENTRAL SERVICES	79,371	0.19	79,371	0.20
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,413,070</b>	<b>17.64</b>	<b>7,233,169</b>	<b>18.68</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>13,656,456</b>	<b>32.50</b>	<b>13,476,555</b>	<b>34.80</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,267,298	5.40	2,193,063	5.66
ENTERPRISE OPERATIONS	114,429	0.27	114,429	0.30
COMMUNITY SERVICE OPERATIONS	11,323	0.03	11,323	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,393,050</b>	<b>5.69</b>	<b>2,318,815</b>	<b>5.99</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>928,800</b>	<b>2.21</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,716,037</b>	<b>4.08</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>42,021,767</b>	<b>100.00</b>	<b>38,727,039</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,684,559</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>43,706,326</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,637,000	4,381,000	5,579,000	8,439,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	428,647	75,821	60,893	443,575
FIXED ASSETS	52,765,127	315,295	415,644	52,664,778

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.26	295,609	0.00	0.00	0	0	295,609
RENEWABLE TAXES	5.13	345,267	12.37	85.56	6	1,240,792	1,586,059
DEBT SERVICES TAXES	0.00	0	7.80	38.50	5	1,197,175	1,197,175
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	111,895	0.00	0.00	0	0	111,895
TOTAL AD VALOREM TAXES	9.39	752,771	20.17	124.06	11	2,437,967	3,190,738
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			3.00	8,573,638	0	8,573,638	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			3.00	8,573,638	0	8,573,638	

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,524,389	1,218	12,737	232,819	-83,360	7,029	2694832
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,634,301	0	0	261,431	5,109	0	1900841
BALANCES AT BEGINNING OF YEAR	14,497,281	0	0	4,682,299	939,533	123,144	20242257
BALANCES AT END OF YEAR	18,655,971	1,218	12,737	5,176,549	861,282	130,173	24837930

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	14	26	2	0	42
HEARING IMPAIRMENTS	0	0	3	1	0	0	4
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	35	124	9	0	0	168
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	0	3	3	0	0	6
OTHER HEALTH IMPAIRMENTS	0	0	11	25	0	0	36
SPECIFIC LEARNING DISABILITIES	0	0	72	126	2	0	200
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	1	1	0	3
AUTISM	0	0	5	3	1	0	9
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	20	31	0	0	0	51
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>55</b>	<b>265</b>	<b>199</b>	<b>6</b>	<b>0</b>	<b>525</b>
GIFTED	0	0	25	28	1	0	54
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,340	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,222,300
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,210	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$834,578

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 8,145	\$ 9,000
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,475	\$42,103

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	63.6	3	27.3	1	9.1	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	7	63.6	3	27.3	1	9.1	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	4.8	6	57.1	2	19.0	2	19.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	1	4.8	6	57.1	2	19.0	2	19.0	0	0.0	11	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	259	79.4	50	15.3	14	4.3	3	0.9	0	0.0	326	100.0
WITHOUT CERTIFICATE	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	264	79.8	50	15.1	14	4.2	3	0.9	0	0.0	331	100.0

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
0

# Ascension 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	29	47	2,729	355	5,705	8,865
MALE	22	71	2,762	372	6,107	9,334
<b>TOTAL</b>	<b>51</b>	<b>118</b>	<b>5,491</b>	<b>727</b>	<b>11,812</b>	<b>18,199</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
461	1,361	1,616	1,431	1,357	1,473	1,422	1,450	1,448	1,352
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,609	1,232	1,058	929	13,371			4,828		18,199

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13,432.0	4,648.0	18,080.0
AVERAGE DAILY MEMBERSHIP	13,425.0	4,756.2	18,181.2
AVERAGE DAILY ATTENDANCE	12,713.2	4,397.6	17,110.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	127	14	309	453
MALE	0	5	103	8	289	405
<b>TOTAL</b>	<b>0</b>	<b>8</b>	<b>230</b>	<b>22</b>	<b>598</b>	<b>858</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
14	4	4	2	24	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
	BLACK	3	0.7	10	2.3	154	35.7	115	26.7	149	34.6	431	100.0		
	HISPANIC	0	0.0	0	0.0	7	70.0	2	20.0	1	10.0	10	100.0		
	WHITE	15	1.0	27	1.8	864	57.8	290	19.4	299	20.0	1,495	100.0		
	<b>TOTAL</b>	<b>18</b>	<b>0.9</b>	<b>37</b>	<b>1.9</b>	<b>1,027</b>	<b>53.0</b>	<b>408</b>	<b>21.0</b>	<b>449</b>	<b>23.2</b>	<b>1,939</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	BLACK	1	0.8	8	6.1	37	28.2	6	4.6	79	60.3	131	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	1	0.4	9	3.6	144	58.3	7	2.8	86	34.8	247	100.0		
	<b>TOTAL</b>	<b>2</b>	<b>0.5</b>	<b>17</b>	<b>4.5</b>	<b>181</b>	<b>47.8</b>	<b>14</b>	<b>3.7</b>	<b>165</b>	<b>43.5</b>	<b>379</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>20</b>	<b>0.9</b>	<b>54</b>	<b>2.3</b>	<b>1,208</b>	<b>52.1</b>	<b>422</b>	<b>18.2</b>	<b>614</b>	<b>26.5</b>	<b>2,318</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	124	117	363	143	149	110	202	1,208
PRINCIPALS	0	0	9	2	4	2	5	22
ASSISTANT PRINCIPALS	0	1	18	5	4	2	2	32
<b>TOTAL</b>	<b>124</b>	<b>118</b>	<b>390</b>	<b>150</b>	<b>157</b>	<b>114</b>	<b>209</b>	<b>1,262</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>79,156,313</b>	<b>46.38</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	75,386,686	44.17
	RESTRICTED GRANTS-IN-AID	2,415,250	1.42
	REVENUE IN LIEU OF TAXES	178,198	0.10
	REVENUE FOR/ON BEHALF OF LEA	23,265	0.01
	<b>TOTAL STATE SOURCES</b>	<b>78,003,399</b>	<b>45.71</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	13,079,474	7.66
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	417,967	0.24
	<b>TOTAL FEDERAL SOURCES</b>	<b>13,497,441</b>	<b>7.91</b>
<b>TOTAL REVENUE</b>	<b>170,657,153</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>15,547,808</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>186,204,961</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	60,497,013	35.98	60,178,527	41.26
SPECIAL EDUCATION PROGRAMS	21,740,406	12.93	21,577,822	14.80
VOCATIONAL EDUCATION PROGRAMS	1,820,484	1.08	1,758,916	1.21
OTHER INSTRUCTIONAL PROGRAMS	2,198,100	1.31	2,074,981	1.42
SPECIAL PROGRAMS	5,260,053	3.13	5,174,582	3.55
ADULT/CONTINUING EDUCATION PROGRAMS	182,324	0.11	182,324	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>91,698,380</b>	<b>54.53</b>	<b>90,947,152</b>	<b>62.36</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	6,439,863	3.83	6,432,206	4.41
INSTRUCTIONAL STAFF SERVICES	6,040,888	3.59	6,035,188	4.14
SCHOOL ADMINISTRATION	7,012,336	4.17	7,006,108	4.80
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>19,493,087</b>	<b>11.59</b>	<b>19,473,502</b>	<b>13.35</b>
GENERAL ADMINISTRATION	2,837,573	1.69	2,837,573	1.95
BUSINESS SERVICES	1,642,937	0.98	1,498,593	1.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,771,542	8.78	14,720,878	10.09
STUDENT TRANSPORTATION SERVICES	7,143,690	4.25	7,143,690	4.90
CENTRAL SERVICES	5,898,332	3.51	2,309,281	1.58
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>32,294,074</b>	<b>19.21</b>	<b>28,510,015</b>	<b>19.55</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>51,787,161</b>	<b>30.80</b>	<b>47,983,517</b>	<b>32.90</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	6,948,195	4.13	6,906,358	4.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,948,195</b>	<b>4.13</b>	<b>6,906,358</b>	<b>4.74</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>11,715,080</b>	<b>6.97</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>6,000,443</b>	<b>3.57</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>168,149,259</b>	<b>100.00</b>	<b>145,837,027</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>443,801</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>168,593,060</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	60,485,000	15,000,000	3,495,000	71,990,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,142,572	715,218	550,012	3,307,778
FIXED ASSETS	147,527,313	735,321	117,987	148,144,647

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	2,211,231	0.00	0.00	0	0	2,211,231
RENEWABLE TAXES	34.90	21,376,184	0.00	0.00	0	0	21,376,184
DEBT SERVICES TAXES	15.08	9,266,838	0.00	0.00	0	0	9,266,838
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	629,773	0.00	0.00	0	0	629,773
TOTAL AD VALOREM TAXES	53.59	33,484,026	0.00	0.00	0	0	33,484,026
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	39,341,997		0	39,341,997
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	39,341,997		0	39,341,997

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	13,011,900	2,033	0	581,122	3,280,655	736,191	17611901
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	20,086	30,009	0	-4,508	41,951	-44,048	43490
BALANCES AT BEGINNING OF YEAR	35,036,167	-21,386	0	1,768,812	7,491,288	10,860,661	55135542
BALANCES AT END OF YEAR	48,068,153	10,656	0	2,345,426	10,813,894	11,552,804	72790933

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	49	91	27	2	169
HEARING IMPAIRMENTS	0	5	17	9	5	0	36
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	187	709	208	11	0	1,115
VISUAL IMPAIRMENTS	0	2	3	4	0	0	9
EMOTIONAL DISTURBANCE	0	0	14	31	4	0	49
ORTHOPEDIC IMPAIRMENTS	0	4	8	5	2	1	20
OTHER HEALTH IMPAIRMENTS	0	4	43	63	3	0	113
SPECIFIC LEARNING DISABILITIES	0	0	200	413	38	0	651
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	10	15	4	1	30
AUTISM	0	1	26	20	2	0	49
TRAUMATIC BRAIN INJURY	0	0	2	0	0	0	2
DEVELOPMENTAL DELAY	0	121	145	0	0	0	266
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>324</b>	<b>1,226</b>	<b>859</b>	<b>96</b>	<b>4</b>	<b>2,509</b>
GIFTED	0	1	162	113	0	0	276
TALENTED	0	0	7	5	0	0	12

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,836	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,746,788
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,022	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,157,989

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,522	\$ 8,013
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,896	\$43,147

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	59.1	8	36.4	1	4.5	0	0.0	22	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	13	59.1	8	36.4	1	4.5	0	0.0	22	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	56.3	12	37.5	2	6.3	0	0.0	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	18	56.3	12	37.5	2	6.3	0	0.0	32	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	851	71.9	240	20.3	75	6.3	12	1.0	5	0.4	1,183	100.0
WITHOUT CERTIFICATE	2	8.0	18	72.0	4	16.0	1	4.0	0	0.0	0	0.0	25	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	0.2	869	71.9	244	20.2	76	6.3	12	1.0	5	0.4	1,208	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	3	104	3	739	850
MALE	2	2	87	5	719	815
<b>TOTAL</b>	3	5	191	8	1,458	1,665

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
161	176	159	158	140	120	180	124	152	127	1,497
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
52	48	30	38	168	0	0				1,665

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	15	19
MALE	0	0	2	0	16	18
<b>TOTAL</b>	0	0	6	0	31	37

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	2	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
103

# Assumption 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	7	854	21	1,147	2,033
MALE	2	4	936	26	1,216	2,184
<b>TOTAL</b>	<b>6</b>	<b>11</b>	<b>1,790</b>	<b>47</b>	<b>2,363</b>	<b>4,217</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
271	281	314	282	281	293	341	333	329	302
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
490	252	239	209	3,027			1,190		4,217

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,037.0	1,091.0	4,128.0
AVERAGE DAILY MEMBERSHIP	3,012.3	1,161.6	4,173.9
AVERAGE DAILY ATTENDANCE	2,821.5	1,042.9	3,864.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	43	0	75	120
MALE	0	0	27	1	63	91
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>70</b>	<b>1</b>	<b>138</b>	<b>211</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	1	0	9	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	43	32.1	40	29.9	51	38.1	134	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0				
	WHITE	4	1.0	12	3.0	203	51.2	100	25.1	78	19.6	397	100.0				
	<b>TOTAL</b>	<b>4</b>	<b>0.8</b>	<b>12</b>	<b>2.3</b>	<b>246</b>	<b>46.3</b>	<b>141</b>	<b>26.5</b>	<b>129</b>	<b>24.2</b>	<b>532</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	17.6	11	32.4	1	2.9	16	47.1	34	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	2	3.6	4	7.1	32	57.1	1	1.8	17	30.4	56	100.0				
	<b>TOTAL</b>	<b>2</b>	<b>2.2</b>	<b>10</b>	<b>11.1</b>	<b>43</b>	<b>47.8</b>	<b>2</b>	<b>2.2</b>	<b>33</b>	<b>36.7</b>	<b>90</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>6</b>	<b>1.0</b>	<b>22</b>	<b>3.5</b>	<b>289</b>	<b>46.5</b>	<b>143</b>	<b>23.0</b>	<b>162</b>	<b>26.0</b>	<b>622</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Assumption

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	39	68	41	36	15	54	289
PRINCIPALS	0	0	0	2	4	1	2	9
ASSISTANT PRINCIPALS	0	0	4	3	0	2	3	12
<b>TOTAL</b>	<b>36</b>	<b>39</b>	<b>72</b>	<b>46</b>	<b>40</b>	<b>18</b>	<b>59</b>	<b>310</b>

### ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>13,004,732</b>	<b>30.29</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	22,013,221	51.28
	RESTRICTED GRANTS-IN-AID	1,438,089	3.35
	REVENUE IN LIEU OF TAXES	111,696	0.26
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>23,563,006</b>	<b>54.89</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,286,137	14.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	76,811	0.18
	<b>TOTAL FEDERAL SOURCES</b>	<b>6,362,948</b>	<b>14.82</b>
<b>TOTAL REVENUE</b>		<b>42,930,686</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>1,942,250</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>44,872,936</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	14,142,185	37.06	14,099,771	37.59
SPECIAL EDUCATION PROGRAMS	5,304,914	13.90	5,294,961	14.12
VOCATIONAL EDUCATION PROGRAMS	910,332	2.39	877,416	2.34
OTHER INSTRUCTIONAL PROGRAMS	422,920	1.11	422,920	1.13
SPECIAL PROGRAMS	2,036,208	5.34	2,034,767	5.43
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>22,816,559</b>	<b>59.79</b>	<b>22,729,835</b>	<b>60.60</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,354,784	3.55	1,354,784	3.61
INSTRUCTIONAL STAFF SERVICES	642,038	1.68	642,038	1.71
SCHOOL ADMINISTRATION	2,210,131	5.79	2,210,131	5.89
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,206,953</b>	<b>11.02</b>	<b>4,206,953</b>	<b>11.22</b>
GENERAL ADMINISTRATION	1,124,932	2.95	1,122,011	2.99
BUSINESS SERVICES	467,356	1.22	467,356	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,227,158	11.08	4,175,569	11.13
STUDENT TRANSPORTATION SERVICES	2,110,912	5.53	2,110,912	5.63
CENTRAL SERVICES	636,895	1.67	616,291	1.64
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,567,253</b>	<b>22.45</b>	<b>8,492,139</b>	<b>22.64</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>12,774,206</b>	<b>33.48</b>	<b>12,699,092</b>	<b>33.86</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,076,621	5.44	2,057,509	5.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	19,978	0.05	19,978	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,096,599</b>	<b>5.49</b>	<b>2,077,487</b>	<b>5.54</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>64,733</b>	<b>0.17</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>407,006</b>	<b>1.07</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>38,159,103</b>	<b>100.00</b>	<b>37,506,414</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,872,706</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>40,031,809</b>			

## Assumption

### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,235,000	0	245,000	990,000
OTHER LONG-TERM OBLIGATIONS	1,700,000	0	29,000	1,671,000
VESTED COMPENSATED ABSENCES	1,209,555	0	93,000	1,116,555
FIXED ASSETS	29,201,711	1,664,440	32,224	30,833,927

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	561,476	0.00	0.00	1	0	561,476
RENEWABLE TAXES	33.88	3,464,531	0.00	0.00	1	0	3,464,531
DEBT SERVICES TAXES	2.00	217,764	0.00	0.00	1	0	217,764
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	103,863	0.00	0.00	1	0	103,863
TOTAL AD VALOREM TAXES	41.37	4,347,634	0.00	0.00	4	0	4,347,634
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,416,886		1,089,240	6,506,126
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	5,416,886		1,089,240	6,506,126

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,315,914	9	5	47,403	88,592	389,204	4841127
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-58,504	3	2	0	-12,850	1	-71348
BALANCES AT BEGINNING OF YEAR	10,431,973	0	0	1,293,031	1,472,662	-389,205	12808461
BALANCES AT END OF YEAR	14,689,383	12	7	1,340,434	1,548,404	0	17578240

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	8	32	8	0	48	
HEARING IMPAIRMENTS	0	2	3	2	0	0	7	
<i>DEAF</i>								
		<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	59	108	32	1	0	200	
VISUAL IMPAIRMENTS	0	1	3	0	0	0	4	
EMOTIONAL DISTURBANCE	0	0	6	15	2	0	23	
ORTHOPEDIC IMPAIRMENTS	0	1	2	3	0	0	6	
OTHER HEALTH IMPAIRMENTS	0	0	39	42	2	0	83	
SPECIFIC LEARNING DISABILITIES	0	0	34	60	11	0	105	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	1	0	1	1	0	3	
AUTISM	0	1	5	2	0	0	8	
TRAUMATIC BRAIN INJURY	0	1	0	1	0	0	2	
DEVELOPMENTAL DELAY	0	58	90	0	0	0	148	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>		<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>124</b>	<b>298</b>	<b>190</b>	<b>25</b>	<b>0</b>	<b>637</b>	
GIFTED	0	0	13	35	1	0	49	
TALENTED	0	0	11	20	0	0	31	



## Assumption

### ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,311	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,142,229
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,902	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$851,970

### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,936	\$ 8,894
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,601	\$36,632

### ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	1	11.1	8	88.9	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	1	11.1	8	88.9	0	0.0	0	0.0	9	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	9	75.0	3	25.0	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	9	75.0	3	25.0	0	0.0	0	0.0	12	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	3	1.1	199	75.6	42	16.0	18	6.8	0	0.0	1	0.4	263	100.0
WITHOUT CERTIFICATE	6	23.1	19	73.1	1	3.8	0	0.0	0	0.0	0	0.0	26	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	9	3.1	218	75.4	43	14.9	18	6.2	0	0.0	1	0.3	289	100.0

## NONPUBLIC SCHOOLS

### ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	2	19	0	117	138
MALE	0	0	19	0	106	125
<b>TOTAL</b>	0	2	38	0	223	263

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
28	28	30	26	28	24	31	25	25	18	263
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				263

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

### ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

**TOTAL**  
15

# Avoyelles

## 2006-2007

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	28	17	1,374	14	1,577	3,010
MALE	36	12	1,490	16	1,697	3,251
<b>TOTAL</b>	<b>64</b>	<b>29</b>	<b>2,864</b>	<b>30</b>	<b>3,274</b>	<b>6,261</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
275	524	527	480	478	401	461	449	478	427	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
654	416	373	318	4,500			1,761		6,261	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,341.0	1,541.0	5,882.0
AVERAGE DAILY MEMBERSHIP	4,427.0	1,661.5	6,088.5
AVERAGE DAILY ATTENDANCE	4,103.1	1,428.4	5,531.5

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	2	65	0	95	164
MALE	0	0	25	0	104	129
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>90</b>	<b>0</b>	<b>199</b>	<b>293</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	3	4	1	14	1

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.9	3	2.8	52	47.7	22	20.2	31	28.4	109	100.0	109	100.0	109	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	6	1.4	13	2.9	211	47.8	67	15.2	144	32.7	441	100.0	441	100.0	441	100.0
	<b>TOTAL</b>	<b>7</b>	<b>1.3</b>	<b>16</b>	<b>2.9</b>	<b>263</b>	<b>47.7</b>	<b>89</b>	<b>16.2</b>	<b>176</b>	<b>31.9</b>	<b>551</b>	<b>100.0</b>	<b>551</b>	<b>100.0</b>	<b>551</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.3	19	40.4	1	2.1	25	53.2	47	100.0	47	100.0	47	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	5.6	6	5.6	64	58.8	4	3.2	29	26.9	108	100.0	108	100.0	108	100.0
	<b>TOTAL</b>	<b>6</b>	<b>3.9</b>	<b>8</b>	<b>5.2</b>	<b>83</b>	<b>53.2</b>	<b>5</b>	<b>2.9</b>	<b>54</b>	<b>34.8</b>	<b>155</b>	<b>100.0</b>	<b>155</b>	<b>100.0</b>	<b>155</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>13</b>	<b>1.8</b>	<b>24</b>	<b>3.4</b>	<b>346</b>	<b>48.9</b>	<b>94</b>	<b>13.2</b>	<b>230</b>	<b>32.6</b>	<b>706</b>	<b>100.0</b>	<b>706</b>	<b>100.0</b>	<b>706</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	17	64	46	59	40	96	346
PRINCIPALS	0	0	0	3	5	0	7	15
ASSISTANT PRINCIPALS	0	0	3	3	1	2	0	9
<b>TOTAL</b>	<b>24</b>	<b>17</b>	<b>67</b>	<b>52</b>	<b>65</b>	<b>42</b>	<b>103</b>	<b>370</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>		
<b>TOTAL LOCAL SOURCES</b>	<b>9,076,569</b>	<b>18.76</b>
<b>STATE SOURCES:</b>		
UNRESTRICTED GRANTS-IN-AID	27,706,616	57.27
RESTRICTED GRANTS-IN-AID	1,769,914	3.66
REVENUE IN LIEU OF TAXES	9,664	0.02
REVENUE FOR/ON BEHALF OF LEA	18,173	0.04
<b>TOTAL STATE SOURCES</b>	<b>29,504,367</b>	<b>60.98</b>
<b>FEDERAL SOURCES:</b>		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	9,619,661	19.88
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	182,344	0.38
<b>TOTAL FEDERAL SOURCES</b>	<b>9,802,005</b>	<b>20.26</b>
<b>TOTAL REVENUE</b>	<b>48,382,941</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>4,959,532</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>53,342,473</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	14,694,754	32.98	14,580,869	33.71
SPECIAL EDUCATION PROGRAMS	5,125,574	11.50	5,030,415	11.63
VOCATIONAL EDUCATION PROGRAMS	1,235,790	2.77	1,187,500	2.75
OTHER INSTRUCTIONAL PROGRAMS	361,070	0.81	361,070	0.83
SPECIAL PROGRAMS	4,634,599	10.40	4,313,548	9.97
ADULT/CONTINUING EDUCATION PROGRAMS	82,810	0.19	69,970	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>26,134,597</b>	<b>58.65</b>	<b>25,543,372</b>	<b>59.06</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,183,354	2.66	1,183,354	2.74
INSTRUCTIONAL STAFF SERVICES	1,704,903	3.83	1,704,903	3.94
SCHOOL ADMINISTRATION	2,259,361	5.07	2,259,361	5.22
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,147,618</b>	<b>11.55</b>	<b>5,147,618</b>	<b>11.90</b>
GENERAL ADMINISTRATION	1,277,172	2.87	1,277,172	2.95
BUSINESS SERVICES	512,554	1.15	511,024	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,511,931	7.88	3,507,040	8.11
STUDENT TRANSPORTATION SERVICES	3,799,634	8.53	3,384,179	7.82
CENTRAL SERVICES	36,661	0.08	36,661	0.08
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,137,952</b>	<b>20.51</b>	<b>8,716,076</b>	<b>20.15</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>14,285,570</b>	<b>32.06</b>	<b>13,863,694</b>	<b>32.05</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,819,601	8.57	3,797,216	8.78
ENTERPRISE OPERATIONS	19,251	0.04	19,251	0.04
COMMUNITY SERVICE OPERATIONS	27,156	0.06	27,156	0.06
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,866,008</b>	<b>8.68</b>	<b>3,843,623</b>	<b>8.89</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>30,202</b>	<b>0.07</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>241,082</b>	<b>0.54</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>44,557,459</b>	<b>100.00</b>	<b>43,250,689</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>4,959,532</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>49,516,991</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,916,801	261,655	0	2,178,456
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,710,804	0	655,458	2,055,346
FIXED ASSETS	45,307,636	859,081	483,473	45,683,244

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	355,704	0.00	0.00	0	0	355,704
RENEWABLE TAXES	9.60	942,166	0.00	0.00	0	0	942,166
DEBT SERVICES TAXES	0.00	0	3.00	3.00	1	70,054	70,054
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	43,643	0.00	0.00	0	0	43,643
TOTAL AD VALOREM TAXES	13.22	1,341,513	3.00	3.00	1	70,054	1,411,567
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	5,760,388		0	5,760,388
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	5,760,388		0	5,760,388

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,291,255	0	0	647,846	-113,619	0	3825482
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-284,995	-2,806	0	302,384	0	0	14583
BALANCES AT BEGINNING OF YEAR	10,423,576	2,806	0	3,314,188	853,486	0	14594056
BALANCES AT END OF YEAR	13,429,836	0	0	4,264,418	739,867	0	18434121

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	5	45	88	19	0	157
HEARING IMPAIRMENTS	0	0	5	5	1	0	11
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	60	116	4	0	0	180
VISUAL IMPAIRMENTS	0	2	0	1	0	0	3
EMOTIONAL DISTURBANCE	0	0	2	16	2	0	20
ORTHOPEDIC IMPAIRMENTS	0	7	9	5	0	0	21
OTHER HEALTH IMPAIRMENTS	0	9	13	15	1	0	38
SPECIFIC LEARNING DISABILITIES	0	0	34	115	12	1	162
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	2	0	0	4
AUTISM	0	2	5	3	1	0	11
TRAUMATIC BRAIN INJURY	0	1	0	1	0	0	2
DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>86</b>	<b>233</b>	<b>255</b>	<b>36</b>	<b>1</b>	<b>611</b>
GIFTED	0	0	5	6	0	0	11
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,531	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,374,043
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,820	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,238,107

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 6,200	\$ 6,908
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,708	\$37,269

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	26.7	11	73.3	0	0.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	4	26.7	11	73.3	0	0.0	0	0.0	15	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	22.2	7	77.8	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	2	22.2	7	77.8	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	249	75.0	52	15.7	27	8.1	1	0.3	3	0.9	332	100.0
WITHOUT CERTIFICATE	0	0.0	14	100.0	0	0.0	0	0.0	0	0.0	0	0.0	14	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	263	76.0	52	15.1	27	7.8	1	0.3	3	0.9	346	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	13	3	547	564
MALE	2	0	16	0	515	533
<b>TOTAL</b>	2	1	29	3	1,062	1,097

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
75	100	104	111	91	102	99	101	122	90	995
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
50	21	14	17	102	0	0				1,097

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	7	7
MALE	1	0	0	0	9	10
<b>TOTAL</b>	1	0	0	0	16	17

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
63

# Beauregard 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	24	29	452	56	2,371	2,932
MALE	24	14	539	53	2,544	3,174
<b>TOTAL</b>	<b>48</b>	<b>43</b>	<b>991</b>	<b>109</b>	<b>4,915</b>	<b>6,106</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
136	510	493	441	456	461	466	440	490	509
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
521	436	394	353	4,402			1,704		6,106

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,348.0	1,339.0	5,687.0
AVERAGE DAILY MEMBERSHIP	4,386.5	1,669.3	6,055.9
AVERAGE DAILY ATTENDANCE	4,151.5	1,562.2	5,713.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	22	4	144	171
MALE	1	2	30	1	124	158
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>52</b>	<b>5</b>	<b>268</b>	<b>329</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	5	14	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.2	0	0.0	19	23.5	20	24.9	41	50.4	81	100.0	81	100.0	81	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0	3	100.0	3	100.0
	WHITE	5	0.8	12	2.0	306	51.1	93	15.6	182	30.5	598	100.0	598	100.0	598	100.0
	<b>TOTAL</b>	<b>6</b>	<b>0.9</b>	<b>12</b>	<b>1.7</b>	<b>328</b>	<b>48.1</b>	<b>113</b>	<b>16.6</b>	<b>223</b>	<b>32.7</b>	<b>682</b>	<b>100.0</b>	<b>682</b>	<b>100.0</b>	<b>682</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.2	1	3.2	5	16.1	2	6.5	22	71.0	31	100.0	31	100.0	31	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0	2	100.0	2	100.0
	WHITE	2	1.7	11	7.5	79	54.3	6	4.1	47	32.4	145	100.0	145	100.0	145	100.0
	<b>TOTAL</b>	<b>3</b>	<b>2.0</b>	<b>12</b>	<b>6.6</b>	<b>85</b>	<b>47.6</b>	<b>8</b>	<b>4.5</b>	<b>70</b>	<b>39.4</b>	<b>178</b>	<b>100.0</b>	<b>178</b>	<b>100.0</b>	<b>178</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>9</b>	<b>1.1</b>	<b>24</b>	<b>2.7</b>	<b>412</b>	<b>48.0</b>	<b>121</b>	<b>14.1</b>	<b>293</b>	<b>34.1</b>	<b>860</b>	<b>100.0</b>	<b>860</b>	<b>100.0</b>	<b>860</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	33	119	49	56	43	80	412
PRINCIPALS	0	0	0	2	3	2	7	14
ASSISTANT PRINCIPALS	0	0	0	2	2	3	3	10
<b>TOTAL</b>	<b>33</b>	<b>33</b>	<b>119</b>	<b>53</b>	<b>61</b>	<b>48</b>	<b>90</b>	<b>436</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>16,794,694</b>	<b>32.15</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	28,326,355	54.23
	RESTRICTED GRANTS-IN-AID	1,237,941	2.37
	REVENUE IN LIEU OF TAXES	293,404	0.56
	REVENUE FOR/ON BEHALF OF LEA	12,645	0.02
	<b>TOTAL STATE SOURCES</b>	<b>29,870,345</b>	<b>57.19</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,421,648	10.38
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	144,604	0.28
	<b>TOTAL FEDERAL SOURCES</b>	<b>5,566,252</b>	<b>10.66</b>
<b>TOTAL REVENUE</b>	<b>52,231,291</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>350,015</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>52,581,306</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	18,710,182	36.51	18,375,377	39.14
SPECIAL EDUCATION PROGRAMS	5,309,344	10.36	5,197,663	11.07
VOCATIONAL EDUCATION PROGRAMS	1,528,694	2.98	1,471,869	3.14
OTHER INSTRUCTIONAL PROGRAMS	874,230	1.71	860,455	1.83
SPECIAL PROGRAMS	1,727,175	3.37	1,181,498	2.52
ADULT/CONTINUING EDUCATION PROGRAMS	69,883	0.14	69,883	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>28,219,508</b>	<b>55.07</b>	<b>27,156,745</b>	<b>57.85</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,154,630	4.20	2,101,449	4.48
INSTRUCTIONAL STAFF SERVICES	2,847,960	5.56	2,827,282	6.02
SCHOOL ADMINISTRATION	3,066,526	5.98	3,054,999	6.51
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,069,116</b>	<b>15.75</b>	<b>7,983,730</b>	<b>17.01</b>
GENERAL ADMINISTRATION	1,162,738	2.27	1,162,738	2.48
BUSINESS SERVICES	492,131	0.96	486,279	1.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,424,649	8.63	4,384,088	9.34
STUDENT TRANSPORTATION SERVICES	2,724,658	5.32	2,598,319	5.53
CENTRAL SERVICES	365,581	0.71	365,581	0.78
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,169,757</b>	<b>17.89</b>	<b>8,997,005</b>	<b>19.16</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>17,238,873</b>	<b>33.64</b>	<b>16,980,735</b>	<b>36.17</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,835,231	5.53	2,803,579	5.97
ENTERPRISE OPERATIONS	2,110	0.00	2,110	0.00
COMMUNITY SERVICE OPERATIONS	3,000	0.01	3,000	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,840,341</b>	<b>5.54</b>	<b>2,808,689</b>	<b>5.98</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,096,272</b>	<b>2.14</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,850,517</b>	<b>3.61</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>51,245,511</b>	<b>100.00</b>	<b>46,946,169</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>119,026</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>51,364,537</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,935,000	0	1,105,000	16,830,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,124,153	240,202	287,752	1,076,603
FIXED ASSETS	64,824,884	1,458,001	2,995,156	63,287,729

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.37	653,038	0.00	0.00	0	0	653,038
RENEWABLE TAXES	27.18	4,061,703	0.00	0.00	0	0	4,061,703
DEBT SERVICES TAXES	17.80	2,754,925	0.00	0.00	0	0	2,754,925
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	168,264	0.00	0.00	0	0	168,264
TOTAL AD VALOREM TAXES	49.35	7,637,930	0.00	0.00	0	0	7,637,930
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	8,252,383	0		8,252,383
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	8,252,383	0		8,252,383

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,388,065	-5,863	12,596	27,204	908,326	-1,113,559	1216769
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,538,171	4,778	-4,380	178,683	1,741,577	1,800,365	9259194
BALANCES AT END OF YEAR	6,926,236	-1,085	8,216	205,887	2,649,903	686,806	10475963

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	2	18	36	4	0	60
HEARING IMPAIRMENTS	0	0	4	6	1	0	11
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	9	82	8	1	0	100
VISUAL IMPAIRMENTS	0	1	3	2	0	0	6
EMOTIONAL DISTURBANCE	0	0	3	15	1	0	19
ORTHOPEDIC IMPAIRMENTS	0	0	4	5	0	0	9
OTHER HEALTH IMPAIRMENTS	0	0	27	20	2	0	49
SPECIFIC LEARNING DISABILITIES	0	0	119	192	15	0	326
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	2	0	0	3
AUTISM	0	8	14	12	2	0	36
TRAUMATIC BRAIN INJURY	0	0	1	2	1	0	4
DEVELOPMENTAL DELAY	0	131	159	0	0	0	290
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>152</b>	<b>434</b>	<b>300</b>	<b>27</b>	<b>0</b>	<b>913</b>
GIFTED	0	0	50	72	0	0	122
TALENTED	0	0	0	3	0	0	3



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,578	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,372,492
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,159	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,536,617

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,631	\$ 7,689
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,037	\$41,752

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	28.6	7	50.1	3	21.3	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	4	28.6	7	50.1	3	21.3	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	89.6	1	10.4	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	9	89.6	1	10.4	0	0.0	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.2	290	71.4	77	19.0	27	6.6	10	2.5	1	0.2	405	100.0
WITHOUT CERTIFICATE	3	42.9	4	57.1	0	0.0	0	0.0	0	0.0	0	0.0	7	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	4	0.9	294	71.2	77	18.7	27	6.5	10	2.4	1	0.2	412	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	1	0	2	3
MALE	0	0	3	0	4	7
<b>TOTAL</b>	0	0	4	0	6	10

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	1	1	1	1	1	0	1	1	7
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
0	1	2	0	3	0	0	10			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	8	0	4	12
MALE	0	0	4	0	2	6
<b>TOTAL</b>	0	0	12	0	6	18

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
6

# Bienville 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	1	690	10	456	1,159
MALE	0	1	718	14	476	1,209
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>1,408</b>	<b>24</b>	<b>932</b>	<b>2,368</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
109	194	171	144	202	195	174	166	167	192
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
197	175	143	139	1,714			654		2,368

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,721.0	598.0	2,319.0
AVERAGE DAILY MEMBERSHIP	1,713.2	639.3	2,352.6
AVERAGE DAILY ATTENDANCE	1,624.4	587.7	2,212.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	43	0	25	68
MALE	0	0	28	1	26	55
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>1</b>	<b>51</b>	<b>123</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	0	2	4	9	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0	2	100.0	2	100.0
	BLACK	1	0.7	0	0.0	47	33.8	32	23.0	59	42.4	139	100.0	139	100.0	139	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.9	1	0.6	97	60.2	20	12.4	40	24.8	161	100.0	161	100.0	161	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.3</b>	<b>1</b>	<b>0.3</b>	<b>145</b>	<b>48.0</b>	<b>53</b>	<b>17.5</b>	<b>99</b>	<b>32.8</b>	<b>302</b>	<b>100.0</b>	<b>302</b>	<b>100.0</b>	<b>302</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.7	4	10.9	16	43.2	2	5.4	14	37.8	37	100.0	37	100.0	37	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	8.6	6	15.7	22	61.4	0	0.0	5	14.3	35	100.0	35	100.0	35	100.0
	<b>TOTAL</b>	<b>4</b>	<b>5.6</b>	<b>10</b>	<b>13.2</b>	<b>37</b>	<b>52.1</b>	<b>2</b>	<b>2.8</b>	<b>19</b>	<b>26.4</b>	<b>72</b>	<b>100.0</b>	<b>72</b>	<b>100.0</b>	<b>72</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>8</b>	<b>2.1</b>	<b>11</b>	<b>2.8</b>	<b>182</b>	<b>48.8</b>	<b>55</b>	<b>14.7</b>	<b>118</b>	<b>31.6</b>	<b>374</b>	<b>100.0</b>	<b>374</b>	<b>100.0</b>	<b>374</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	9	51	18	33	20	41	182
PRINCIPALS	0	0	0	1	0	1	6	8
ASSISTANT PRINCIPALS	0	0	1	0	0	1	1	3
<b>TOTAL</b>	<b>11</b>	<b>9</b>	<b>52</b>	<b>19</b>	<b>33</b>	<b>22</b>	<b>48</b>	<b>193</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>18,378,012</b>	<b>58.71</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	8,452,348	27.00
RESTRICTED GRANTS-IN-AID	754,939	2.41
REVENUE IN LIEU OF TAXES	138,868	0.44
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>9,346,155</b>	<b>29.86</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,508,270	11.21
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	72,666	0.23
<b>TOTAL FEDERAL SOURCES</b>	<b>3,580,936</b>	<b>11.44</b>
<b>TOTAL REVENUE</b>	<b>31,305,103</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,056,693</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>32,361,796</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	9,114,929	33.26	8,928,808	35.92
SPECIAL EDUCATION PROGRAMS	2,645,638	9.66	2,627,108	10.57
VOCATIONAL EDUCATION PROGRAMS	853,063	3.11	793,112	3.19
OTHER INSTRUCTIONAL PROGRAMS	336,582	1.23	331,258	1.33
SPECIAL PROGRAMS	1,858,255	6.78	1,828,378	7.36
ADULT/CONTINUING EDUCATION PROGRAMS	2,912	0.01	2,912	0.01
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>14,811,379</b>	<b>54.05</b>	<b>14,511,576</b>	<b>58.38</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	398,538	1.45	389,196	1.57
INSTRUCTIONAL STAFF SERVICES	1,001,256	3.65	986,402	3.97
SCHOOL ADMINISTRATION	1,298,798	4.74	1,298,798	5.22
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,698,592</b>	<b>9.85</b>	<b>2,674,396</b>	<b>10.76</b>
GENERAL ADMINISTRATION	991,225	3.62	990,658	3.99
BUSINESS SERVICES	377,381	1.38	362,080	1.46
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,195,404	8.01	2,114,822	8.51
STUDENT TRANSPORTATION SERVICES	2,859,403	10.44	2,216,391	8.92
CENTRAL SERVICES	205,913	0.75	205,913	0.83
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,629,326</b>	<b>24.19</b>	<b>5,889,864</b>	<b>23.69</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>9,327,918</b>	<b>34.04</b>	<b>8,564,260</b>	<b>34.45</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,865,646	6.81	1,769,385	7.12
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,750	0.05	13,750	0.06
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,879,396</b>	<b>6.86</b>	<b>1,783,135</b>	<b>7.17</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>159,793</b>	<b>0.58</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,222,931</b>	<b>4.46</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>27,401,417</b>	<b>100.00</b>	<b>24,858,971</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,052,913</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>28,454,330</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,608,000	0	893,000	7,715,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,017,075	547,426	528,576	1,035,925
FIXED ASSETS	28,129,121	938,295	422,403	28,645,013

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.71	1,053,656	0.00	0.00	0	0	1,053,656
RENEWABLE TAXES	46.07	8,488,696	10.90	38.00	7	0	8,488,696
DEBT SERVICES TAXES	0.00	0	10.90	38.00	7	1,383,286	1,383,286
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	184,574	0.00	0.00	0	0	184,574
TOTAL AD VALOREM TAXES	51.78	9,726,926	21.80	76.00	14	1,383,286	11,110,212
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,997,761		0	5,997,761
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,997,761		0	5,997,761

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,073,724	0	0	1,743,216	259,514	-168,988	3907466
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	12,048	0	0	-19,315	-2	-1	-7270
BALANCES AT BEGINNING OF YEAR	7,163,229	0	0	5,716,089	1,348,821	940,359	15168498
BALANCES AT END OF YEAR	9,249,001	0	0	7,439,990	1,608,333	771,370	19068694

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	5	32	5	0	42
HEARING IMPAIRMENTS	0	0	2	0	0	0	2
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	22	40	18	0	0	80
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	2	8	0	0	10
ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5
OTHER HEALTH IMPAIRMENTS	0	0	3	4	1	0	8
SPECIFIC LEARNING DISABILITIES	0	0	16	57	7	0	80
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	3	1	0	8
AUTISM	0	0	1	2	0	0	3
TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
DEVELOPMENTAL DELAY	0	16	12	0	0	0	28
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>38</b>	<b>88</b>	<b>129</b>	<b>14</b>	<b>0</b>	<b>269</b>
GIFTED	0	0	1	3	0	0	4
TALENTED	0	0	0	1	0	0	1

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	796	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$824,309
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,569	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$549,954

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 9,663	\$10,498
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,584	\$44,268

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.4	1	32.8	2	66.8	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.4	1	32.8	2	66.8	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	1.7	111	61.2	35	19.3	30	16.8	0	0.0	2	1.1	181	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	1.6	112	61.4	35	19.2	30	16.7	0	0.0	2	1.1	182	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
0

# Bossier 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	25	158	2,944	392	5,995	9,514
MALE	37	154	3,069	410	6,209	9,879
<b>TOTAL</b>	<b>62</b>	<b>312</b>	<b>6,013</b>	<b>802</b>	<b>12,204</b>	<b>19,393</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
293	1,646	1,696	1,550	1,474	1,596	1,439	1,480	1,442	1,560
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
1,596	1,340	1,136	1,145	14,176		5,217			19,393

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	14,074.0	4,784.0	18,858.0
AVERAGE DAILY MEMBERSHIP	14,135.3	5,054.9	19,190.2
AVERAGE DAILY ATTENDANCE	13,406.3	4,697.8	18,104.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	10	158	13	366	547
MALE	2	6	136	9	318	471
<b>TOTAL</b>	<b>2</b>	<b>16</b>	<b>294</b>	<b>22</b>	<b>684</b>	<b>1,018</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
16	7	9	3	35	2

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	2	100.0
	BLACK	2	0.6	11	3.2	69	19.8	95	27.2	172	49.3	349	100.0
	HISPANIC	1	12.5	1	12.5	4	50.0	0	0.0	2	25.0	8	100.0
	WHITE	30	1.7	46	2.7	950	55.6	309	18.1	375	21.9	1,709	100.0
	<b>TOTAL</b>	<b>34</b>	<b>1.6</b>	<b>58</b>	<b>2.8</b>	<b>1,024</b>	<b>49.5</b>	<b>404</b>	<b>19.5</b>	<b>549</b>	<b>26.5</b>	<b>2,068</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.6	14	11.3	11	8.9	97	78.2	124	100.0
	HISPANIC	0	0.0	0	0.0	4	57.1	0	0.0	3	42.9	7	100.0
	WHITE	2	0.6	25	7.0	198	55.3	10	2.8	123	34.4	358	100.0
	<b>TOTAL</b>	<b>2</b>	<b>0.4</b>	<b>27</b>	<b>5.5</b>	<b>216</b>	<b>44.2</b>	<b>21</b>	<b>4.3</b>	<b>223</b>	<b>45.6</b>	<b>489</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>36</b>	<b>1.4</b>	<b>85</b>	<b>3.3</b>	<b>1,240</b>	<b>48.5</b>	<b>425</b>	<b>16.6</b>	<b>772</b>	<b>30.2</b>	<b>2,557</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	96	102	417	159	152	106	208	1,240
PRINCIPALS	0	0	0	1	2	7	22	32
ASSISTANT PRINCIPALS	0	0	3	6	5	9	16	39
<b>TOTAL</b>	<b>96</b>	<b>102</b>	<b>420</b>	<b>166</b>	<b>159</b>	<b>122</b>	<b>246</b>	<b>1,311</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>80,993,496</b>	<b>45.67</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	75,676,510	42.67
	RESTRICTED GRANTS-IN-AID	2,692,003	1.52
	REVENUE IN LIEU OF TAXES	538,158	0.30
	REVENUE FOR/ON BEHALF OF LEA	42,131	0.02
	<b>TOTAL STATE SOURCES</b>	<b>78,948,802</b>	<b>44.52</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	858,813	0.48
	RESTRICTED GRANTS-IN-AID	16,118,245	9.09
	REVENUE IN LIEU OF TAXES	35,270	0.02
	REVENUE FOR/ON BEHALF OF LEA	392,399	0.22
	<b>TOTAL FEDERAL SOURCES</b>	<b>17,404,727</b>	<b>9.81</b>
<b>TOTAL REVENUE</b>	<b>177,347,025</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>64,895,395</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>242,242,420</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	54,185,782	30.65	53,799,673	34.94
SPECIAL EDUCATION PROGRAMS	18,989,891	10.74	18,976,832	12.32
VOCATIONAL EDUCATION PROGRAMS	3,297,520	1.87	3,267,694	2.12
OTHER INSTRUCTIONAL PROGRAMS	8,479,918	4.80	7,941,926	5.16
SPECIAL PROGRAMS	4,895,427	2.77	4,790,534	3.11
ADULT/CONTINUING EDUCATION PROGRAMS	874,375	0.49	874,375	0.57
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>90,722,913</b>	<b>51.32</b>	<b>89,651,034</b>	<b>58.23</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	6,779,508	3.84	6,732,486	4.37
INSTRUCTIONAL STAFF SERVICES	9,716,792	5.50	9,598,021	6.23
SCHOOL ADMINISTRATION	9,390,514	5.31	9,390,514	6.10
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>25,886,814</b>	<b>14.64</b>	<b>25,721,021</b>	<b>16.71</b>
GENERAL ADMINISTRATION	1,658,295	0.94	1,658,295	1.08
BUSINESS SERVICES	1,631,736	0.92	1,628,833	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,211,910	9.17	15,674,829	10.18
STUDENT TRANSPORTATION SERVICES	10,310,482	5.83	9,191,337	5.97
CENTRAL SERVICES	1,151,441	0.65	1,122,238	0.73
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>30,963,864</b>	<b>17.52</b>	<b>29,275,532</b>	<b>19.01</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>56,850,678</b>	<b>32.16</b>	<b>54,996,553</b>	<b>35.72</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	9,495,340	5.37	9,278,859	6.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	45,120	0.03	45,120	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>9,540,460</b>	<b>5.40</b>	<b>9,323,979</b>	<b>6.06</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>12,591,197</b>	<b>7.12</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>7,060,023</b>	<b>3.99</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>176,765,271</b>	<b>100.00</b>	<b>153,971,566</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>64,737,963</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>241,503,234</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	47,614,400	0	5,065,000	42,549,400
OTHER LONG-TERM OBLIGATIONS	2,127,739	0	223,972	1,903,767
VESTED COMPENSATED ABSENCES	6,506,090	922,781	340,276	7,088,595
FIXED ASSETS	160,898,785	3,184,998	2,899,491	161,184,292

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	2,019,267	0.00	0.00	0	0	2,019,267
RENEWABLE TAXES	39.35	21,888,969	0.00	0.00	0	0	21,888,969
DEBT SERVICES TAXES	0.00	0	13.55	13.55	1	7,529,553	7,529,553
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	590,027	0.00	0.00	0	0	590,027
TOTAL AD VALOREM TAXES	42.98	24,498,263	13.55	13.55	1	7,529,553	32,027,816
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	39,043,846		0	39,043,846
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	39,043,846		0	39,043,846

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,991,771	0	1	5,712,099	1,065,445	-11,030,130	739186
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-184,040	0	0	-266,322	66,881	-300,358	-683839
BALANCES AT BEGINNING OF YEAR	13,342,640	0	0	18,249,738	6,309,418	38,174,116	76075912
BALANCES AT END OF YEAR	18,150,371	0	1	23,695,515	7,441,744	26,843,628	76131259

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	2	79	147	29	1	258	
HEARING IMPAIRMENTS	0	2	14	13	0	0	29	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	108	470	52	0	0	630	
VISUAL IMPAIRMENTS	0	0	3	2	0	0	5	
EMOTIONAL DISTURBANCE	0	0	20	47	1	0	68	
ORTHOPEDIC IMPAIRMENTS	0	5	16	10	0	0	31	
OTHER HEALTH IMPAIRMENTS	0	3	108	102	9	0	222	
SPECIFIC LEARNING DISABILITIES	0	0	169	331	44	0	544	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	5	15	15	3	0	38	
AUTISM	0	7	24	23	7	0	61	
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1	
DEVELOPMENTAL DELAY	0	163	170	0	0	0	333	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>295</b>	<b>1,088</b>	<b>743</b>	<b>93</b>	<b>1</b>	<b>2,220</b>	
GIFTED	0	2	155	311	1	0	469	
TALENTED	0	0	0	4	0	0	4	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,000	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,917,959
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,227	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,143,658

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,630	\$ 7,940
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,396	\$43,024

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	25.4	23	71.4	0	0.0	1	3.2	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	8	25.4	23	71.4	0	0.0	1	3.2	32	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	41.0	23	59.0	0	0.0	0	0.0	39	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	16	41.0	23	59.0	0	0.0	0	0.0	39	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	0.5	830	68.0	269	22.0	112	9.2	2	0.2	1	0.1	1,220	100.0
WITHOUT CERTIFICATE	10	50.0	7	35.0	2	10.0	1	5.0	0	0.0	0	0.0	20	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	16	1.3	837	67.5	271	21.9	113	9.1	2	0.2	1	0.1	1,240	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	3	45	48
MALE	0	0	2	0	50	52
<b>TOTAL</b>	0	0	2	3	95	100

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
6	6	3	3	9	7	4	7	10	5	60
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
10	13	7	10	40	0	0	100			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	5	5
MALE	0	0	0	0	6	6
<b>TOTAL</b>	0	0	0	0	11	11

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
17

# Caddo 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	52	192	13,575	230	7,247	21,296
MALE	40	218	13,857	274	7,334	21,723
<b>TOTAL</b>	<b>92</b>	<b>410</b>	<b>27,432</b>	<b>504</b>	<b>14,581</b>	<b>43,019</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
1,110	3,665	3,586	3,355	3,226	3,356	3,219	3,355	3,348	3,097
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
4,114	3,118	2,393	2,077	31,317			11,702		43,019

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	31,073.0	11,084.0	42,157.0
AVERAGE DAILY MEMBERSHIP	31,079.9	11,530.6	42,610.5
AVERAGE DAILY ATTENDANCE	29,375.1	10,621.7	39,996.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	12	578	10	449	1,051
MALE	2	15	458	10	422	907
<b>TOTAL</b>	<b>4</b>	<b>27</b>	<b>1,036</b>	<b>20</b>	<b>871</b>	<b>1,958</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
46	11	13	4	74	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	6	75.0	0	0.0	2	25.0
	ASIAN	0	0.0	1	6.7	8	53.3	2	13.3	4	26.7	15	100.0
	BLACK	12	0.5	73	2.9	753	30.3	646	26.0	1,003	40.3	2,487	100.0
	HISPANIC	0	0.0	0	0.0	11	52.4	6	28.6	4	19.0	21	100.0
	WHITE	28	1.1	73	2.9	1,506	58.8	467	18.2	487	19.0	2,561	100.0
	<b>TOTAL</b>	<b>40</b>	<b>0.8</b>	<b>147</b>	<b>2.9</b>	<b>2,284</b>	<b>44.9</b>	<b>1,121</b>	<b>22.0</b>	<b>1,500</b>	<b>29.5</b>	<b>5,092</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK	5	0.7	37	4.8	211	27.7	58	7.6	452	59.2	763	100.0
	HISPANIC	1	33.3	0	0.0	1	33.3	0	0.0	1	33.3	3	100.0
	WHITE	7	1.3	32	5.8	328	59.9	22	4.0	159	29.0	548	100.0
	<b>TOTAL</b>	<b>13</b>	<b>1.0</b>	<b>69</b>	<b>5.2</b>	<b>542</b>	<b>41.2</b>	<b>80</b>	<b>6.1</b>	<b>613</b>	<b>46.5</b>	<b>1,317</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>53</b>	<b>0.8</b>	<b>216</b>	<b>3.4</b>	<b>2,826</b>	<b>44.1</b>	<b>1,201</b>	<b>18.7</b>	<b>2,113</b>	<b>33.0</b>	<b>6,409</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	261	231	742	376	367	257	592	2,826
PRINCIPALS	0	0	1	2	15	12	44	74
ASSISTANT PRINCIPALS	0	0	7	19	14	13	28	81
<b>TOTAL</b>	<b>261</b>	<b>231</b>	<b>750</b>	<b>397</b>	<b>396</b>	<b>282</b>	<b>664</b>	<b>2,981</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>170,436,729</b>	<b>40.77</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	188,249,923	45.03
	RESTRICTED GRANTS-IN-AID	4,562,777	1.09
	REVENUE IN LIEU OF TAXES	2,358,275	0.56
	REVENUE FOR/ON BEHALF OF LEA	97,171	0.02
	<b>TOTAL STATE SOURCES</b>	<b>195,268,146</b>	<b>46.71</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	2,543	0.00
	RESTRICTED GRANTS-IN-AID	51,388,766	12.29
	REVENUE IN LIEU OF TAXES	32,055	0.01
	REVENUE FOR/ON BEHALF OF LEA	909,573	0.22
	<b>TOTAL FEDERAL SOURCES</b>	<b>52,332,937</b>	<b>12.52</b>
<b>TOTAL REVENUE</b>	<b>418,037,812</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>23,145,477</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>441,183,289</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	138,266,154	32.19	137,735,053	36.08
SPECIAL EDUCATION PROGRAMS	55,825,558	13.00	55,738,215	14.60
VOCATIONAL EDUCATION PROGRAMS	4,020,391	0.94	3,568,533	0.93
OTHER INSTRUCTIONAL PROGRAMS	13,954,799	3.25	12,452,151	3.26
SPECIAL PROGRAMS	11,490,340	2.68	11,163,063	2.92
ADULT/CONTINUING EDUCATION PROGRAMS	516,686	0.12	516,686	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>224,073,928</b>	<b>52.17</b>	<b>221,173,701</b>	<b>57.94</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	16,101,897	3.75	16,092,862	4.22
INSTRUCTIONAL STAFF SERVICES	27,152,509	6.32	27,105,663	7.10
SCHOOL ADMINISTRATION	23,344,007	5.44	23,244,394	6.09
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>66,598,413</b>	<b>15.51</b>	<b>66,442,919</b>	<b>17.40</b>
GENERAL ADMINISTRATION	5,677,348	1.32	5,669,817	1.49
BUSINESS SERVICES	4,019,680	0.94	4,002,927	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	38,218,520	8.90	37,917,086	9.93
STUDENT TRANSPORTATION SERVICES	20,562,970	4.79	19,550,011	5.12
CENTRAL SERVICES	5,318,381	1.24	4,756,932	1.25
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>73,796,899</b>	<b>17.18</b>	<b>71,896,773</b>	<b>18.83</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>140,395,312</b>	<b>32.69</b>	<b>138,339,692</b>	<b>36.24</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	21,985,185	5.12	21,348,522	5.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	895,656	0.21	895,656	0.23
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>22,880,841</b>	<b>5.33</b>	<b>22,244,178</b>	<b>5.83</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>34,100,010</b>	<b>7.94</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>8,029,820</b>	<b>1.87</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>429,479,911</b>	<b>100.00</b>	<b>381,757,571</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>3,473,842</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>432,953,753</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	96,585,000	20,000,000	8,160,000	108,425,000
OTHER LONG-TERM OBLIGATIONS	7,293,184	0	879,545	6,413,639
VESTED COMPENSATED ABSENCES	13,486,573	10,788,159	10,170,203	14,104,529
FIXED ASSETS	284,659,636	75,045,831	32,416,114	327,289,353

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	8.48	9,453,893	0.00	0.00	0	0	9,453,893
RENEWABLE TAXES	64.57	71,985,575	0.00	0.00	0	0	71,985,575
DEBT SERVICES TAXES	7.60	8,492,323	0.00	0.00	0	0	8,492,323
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,657,666	0.00	0.00	0	0	1,657,666
TOTAL AD VALOREM TAXES	80.65	91,589,457	0.00	0.00	0	0	91,589,457
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	65,619,559	0		65,619,559
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			1.50	65,619,559	0		65,619,559

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	7,042,311	-99,238	0	-1,047,852	1,715,609	618,706	8229536
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-308,392	0	0	0	0	365,475	57083
BALANCES AT BEGINNING OF YEAR	39,328,123	377,654	0	12,180,094	6,505,944	48,056,048	106447863
BALANCES AT END OF YEAR	46,062,042	278,416	0	11,132,242	8,221,553	49,040,229	114734482

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	2	224	546	122	0	894
HEARING IMPAIRMENTS	0	7	20	24	2	0	53
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	279	789	40	1	0	1,109
VISUAL IMPAIRMENTS	0	0	8	6	1	0	15
EMOTIONAL DISTURBANCE	0	2	41	156	12	0	211
ORTHOPEDIC IMPAIRMENTS	0	10	33	37	3	0	83
OTHER HEALTH IMPAIRMENTS	0	11	70	96	9	0	186
SPECIFIC LEARNING DISABILITIES	0	0	463	1,104	197	0	1,764
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	7	35	34	19	1	96
AUTISM	0	14	72	78	19	1	184
TRAUMATIC BRAIN INJURY	0	0	4	5	1	0	10
DEVELOPMENTAL DELAY	0	502	525	0	0	0	1,027
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>834</b>	<b>2,284</b>	<b>2,126</b>	<b>386</b>	<b>2</b>	<b>5,632</b>
GIFTED	0	23	598	999	10	0	1,630
TALENTED	0	0	48	61	1	0	110

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	10,329	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$11,918,771
AVERAGE NUMBER OF LUNCHES SERVED DAILY	24,780	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,996,797

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 8,248	\$ 8,874
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,506	\$44,355

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	23	31.1	42	56.8	3	4.1	6	8.1	74	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	23	31.1	42	56.8	3	4.1	6	8.1	74	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	31	38.3	47	58.0	2	2.5	1	1.2	81	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	31	38.3	47	58.0	2	2.5	1	1.2	81	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	19	0.7	1,778	65.7	612	22.6	271	10.0	24	0.9	4	0.1	2,708	100.0
WITHOUT CERTIFICATE	27	22.9	78	66.1	13	11.0	0	0.0	0	0.0	0	0.0	118	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	46	1.6	1,856	65.7	625	22.1	271	9.6	24	0.8	4	0.1	2,826	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	53	337	55	1,654	2,104
MALE	0	68	388	46	1,728	2,230
<b>TOTAL</b>	5	121	725	101	3,382	4,334

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
527	365	318	295	288	299	303	296	330	334	3,355
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
288	260	218	213	979	0	0				4,334

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	3	10	1	73	88
MALE	0	1	19	2	88	110
<b>TOTAL</b>	1	4	29	3	161	198

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	3	4	15

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
448

# Calcasieu 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	26	134	5,439	194	9,879	15,672
MALE	36	142	5,725	207	10,465	16,575
<b>TOTAL</b>	<b>62</b>	<b>276</b>	<b>11,164</b>	<b>401</b>	<b>20,344</b>	<b>32,247</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
1,464	2,542	2,742	2,506	2,350	2,488	2,127	2,505	2,423	2,368
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
2,611	2,215	2,048	1,858	23,515		8,732			32,247

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	23,484.0	6,429.0	29,913.0
AVERAGE DAILY MEMBERSHIP	23,478.4	8,401.9	31,880.2
AVERAGE DAILY ATTENDANCE	22,259.2	7,734.7	29,993.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	9	225	5	606	846
MALE	4	3	224	6	582	819
<b>TOTAL</b>	<b>5</b>	<b>12</b>	<b>449</b>	<b>11</b>	<b>1,188</b>	<b>1,665</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
35	11	10	4	60	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0		
	BLACK	5	0.6	15	1.8	264	32.6	247	30.4	280	34.5	811	100.0		
	HISPANIC	0	0.0	0	0.0	6	60.0	1	10.0	3	30.0	10	100.0		
	WHITE	7	0.2	43	1.4	1,635	53.9	601	19.8	746	24.6	3,032	100.0		
	<b>TOTAL</b>	<b>12</b>	<b>0.3</b>	<b>58</b>	<b>1.5</b>	<b>1,908</b>	<b>49.5</b>	<b>849</b>	<b>22.0</b>	<b>1,031</b>	<b>26.7</b>	<b>3,858</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.6	13	5.3	56	23.0	18	7.5	152	62.6	243	100.0		
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0		
	WHITE	9	1.7	48	9.1	302	57.0	36	6.8	134	25.3	529	100.0		
	<b>TOTAL</b>	<b>13</b>	<b>1.7</b>	<b>61</b>	<b>7.9</b>	<b>362</b>	<b>46.6</b>	<b>54</b>	<b>7.0</b>	<b>286</b>	<b>36.9</b>	<b>776</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>25</b>	<b>0.5</b>	<b>119</b>	<b>2.6</b>	<b>2,270</b>	<b>49.0</b>	<b>903</b>	<b>19.5</b>	<b>1,317</b>	<b>28.4</b>	<b>4,634</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	285	225	585	295	313	182	384	2,270
PRINCIPALS	0	0	1	1	9	8	39	58
ASSISTANT PRINCIPALS	0	0	2	17	11	8	21	59
<b>TOTAL</b>	<b>285</b>	<b>225</b>	<b>588</b>	<b>314</b>	<b>333</b>	<b>198</b>	<b>444</b>	<b>2,387</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>144,473,025</b>	<b>46.71</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	110,572,266	35.75
	RESTRICTED GRANTS-IN-AID	7,969,137	2.58
	REVENUE IN LIEU OF TAXES	978,487	0.32
	REVENUE FOR/ON BEHALF OF LEA	62,664	0.02
	<b>TOTAL STATE SOURCES</b>	<b>119,582,554</b>	<b>38.66</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	44,821,944	14.49
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	427,995	0.14
	<b>TOTAL FEDERAL SOURCES</b>	<b>45,249,939</b>	<b>14.63</b>
<b>TOTAL REVENUE</b>		<b>309,305,518</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>13,657,121</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>322,962,639</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	99,089,248	31.54	97,954,089	35.68
SPECIAL EDUCATION PROGRAMS	34,903,569	11.11	34,854,165	12.70
VOCATIONAL EDUCATION PROGRAMS	5,614,321	1.79	5,559,090	2.03
OTHER INSTRUCTIONAL PROGRAMS	2,752,007	0.88	2,473,513	0.90
SPECIAL PROGRAMS	13,143,381	4.18	12,788,537	4.66
ADULT/CONTINUING EDUCATION PROGRAMS	473,751	0.15	473,751	0.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>155,976,277</b>	<b>49.65</b>	<b>154,103,145</b>	<b>56.14</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	14,594,849	4.65	14,550,226	5.30
INSTRUCTIONAL STAFF SERVICES	24,266,301	7.72	22,539,156	8.21
SCHOOL ADMINISTRATION	14,127,767	4.50	14,119,486	5.14
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>52,988,917</b>	<b>16.87</b>	<b>51,208,868</b>	<b>18.65</b>
GENERAL ADMINISTRATION	4,349,914	1.38	4,283,726	1.56
BUSINESS SERVICES	3,702,851	1.18	3,575,612	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	32,784,629	10.44	32,516,726	11.84
STUDENT TRANSPORTATION SERVICES	13,788,879	4.39	11,818,232	4.31
CENTRAL SERVICES	2,445,280	0.78	2,063,198	0.75
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>57,071,553</b>	<b>18.17</b>	<b>54,257,494</b>	<b>19.76</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>110,060,470</b>	<b>35.03</b>	<b>105,466,362</b>	<b>38.42</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	14,843,078	4.72	14,783,454	5.39
ENTERPRISE OPERATIONS	33,311	0.01	33,311	0.01
COMMUNITY SERVICE OPERATIONS	134,437	0.04	134,437	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>15,010,826</b>	<b>4.78</b>	<b>14,951,202</b>	<b>5.45</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>7,968,559</b>	<b>2.54</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>25,160,666</b>	<b>8.01</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>314,176,798</b>	<b>100.00</b>	<b>274,520,709</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>8,417,129</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>322,593,927</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	204,535,000	3,000,000	14,370,000	193,165,000
OTHER LONG-TERM OBLIGATIONS	13,851,450	1,989,975	2,682,930	13,158,495
VESTED COMPENSATED ABSENCES	9,832,875	491,000	499,780	9,824,095
FIXED ASSETS	417,502,293	13,192,443	3,262,098	427,432,638

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	5,803,157	0.00	0.00	0	0	5,803,157
RENEWABLE TAXES	13.15	13,693,225	9.87	9.87	1	103,317	13,796,542
DEBT SERVICES TAXES	0.00	0	6.40	34.30	11	20,297,164	20,297,164
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,259,294	0.00	0.00	0	0	1,259,294
TOTAL AD VALOREM TAXES	18.72	20,755,676	16.27	44.17	12	20,400,481	41,156,157
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	88,628,631		0	88,628,631
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	88,628,631		0	88,628,631

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-5,285,104	197,594	0	-420,254	1,611,735	4,264,741	368712
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	-18,218	413,347	395129
BALANCES AT BEGINNING OF YEAR	54,159,475	65,417	0	613,557	17,599,330	17,236,135	89673914
BALANCES AT END OF YEAR	48,874,371	263,011	0	193,303	19,192,847	21,914,223	90437755

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	5	121	257	45	0	428	
HEARING IMPAIRMENTS	0	12	34	35	2	0	83	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	185	755	93	1	0	1,034	
VISUAL IMPAIRMENTS	0	9	18	11	2	0	40	
EMOTIONAL DISTURBANCE	0	0	36	79	3	0	118	
ORTHOPEDIC IMPAIRMENTS	0	3	24	25	2	0	54	
OTHER HEALTH IMPAIRMENTS	0	13	263	424	23	0	723	
SPECIFIC LEARNING DISABILITIES	0	0	518	931	73	0	1,522	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	1	1	8	1	0	11	
AUTISM	0	19	39	33	1	0	92	
TRAUMATIC BRAIN INJURY	0	0	3	8	3	0	14	
DEVELOPMENTAL DELAY	0	265	488	0	0	0	753	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>512</b>	<b>2,300</b>	<b>1,904</b>	<b>156</b>	<b>0</b>	<b>4,872</b>	
GIFTED	0	1	474	482	1	0	958	
TALENTED	0	0	0	0	0	0	0	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,798	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,264,441
AVERAGE NUMBER OF LUNCHES SERVED DAILY	21,811	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,088,965

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 8,212	\$ 8,513
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,681	\$43,668

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	32.8	27	46.6	12	20.7	0	0.0	58	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	19	32.8	27	46.6	12	20.7	0	0.0	58	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	1.7	27	46.1	23	38.9	8	13.4	0	0.0	59	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	1	1.7	27	46.1	23	38.9	8	13.4	0	0.0	59	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	13	0.6	1,468	66.7	466	21.2	225	10.2	25	1.1	4	0.2	2,201	100.0
WITHOUT CERTIFICATE	2	2.9	61	88.4	6	8.7	0	0.0	0	0.0	0	0.0	69	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	15	0.7	1,529	67.4	472	20.8	225	9.9	25	1.1	4	0.2	2,270	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	27	240	34	1,239	1,542
MALE	2	29	218	20	1,307	1,576
<b>TOTAL</b>	4	56	458	54	2,546	3,118

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
254	228	224	240	238	207	236	251	269	255	2,402
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
211	172	165	155	703	0	13				3,118

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	16	1	57	74
MALE	0	0	18	1	61	80
<b>TOTAL</b>	0	0	34	2	118	154

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	3	1	12

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
288

# Caldwell 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	2	157	8	687	854
MALE	0	2	174	15	773	964
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>331</b>	<b>23</b>	<b>1,460</b>	<b>1,818</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
105	144	145	141	106	138	156	116	144	129
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
153	135	98	108	1,324			494		1,818

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,296.0	447.0	1,743.0
AVERAGE DAILY MEMBERSHIP	1,307.4	481.6	1,789.0
AVERAGE DAILY ATTENDANCE	1,225.8	440.4	1,666.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	7	1	36	44
MALE	0	0	9	1	42	52
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>2</b>	<b>78</b>	<b>96</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	0	1	6	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	4.0	0	0.0	7	28.0	7	28.0	10	40.0	25	100.0	25	100.0	25	100.0
	HISPANIC	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0	3	100.0	3	100.0
	WHITE	1	0.6	6	2.7	97	48.3	41	20.2	57	28.2	201	100.0	201	100.0	201	100.0
	<b>TOTAL</b>	<b>2</b>	<b>0.9</b>	<b>6</b>	<b>2.4</b>	<b>105</b>	<b>45.9</b>	<b>48</b>	<b>20.8</b>	<b>69</b>	<b>30.0</b>	<b>229</b>	<b>100.0</b>	<b>229</b>	<b>100.0</b>	<b>229</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	9.1	0	0.0	1	9.1	0	0.0	9	81.8	11	100.0	11	100.0	11	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.8	3	7.0	22	52.5	0	0.7	15	35.0	42	100.0	42	100.0	42	100.0
	<b>TOTAL</b>	<b>3</b>	<b>5.7</b>	<b>3</b>	<b>5.6</b>	<b>23</b>	<b>43.5</b>	<b>0</b>	<b>0.5</b>	<b>24</b>	<b>44.8</b>	<b>53</b>	<b>100.0</b>	<b>53</b>	<b>100.0</b>	<b>53</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>5</b>	<b>1.8</b>	<b>8</b>	<b>3.0</b>	<b>128</b>	<b>45.4</b>	<b>48</b>	<b>17.0</b>	<b>92</b>	<b>32.8</b>	<b>282</b>	<b>100.0</b>	<b>282</b>	<b>100.0</b>	<b>282</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	8	33	24	20	8	23	128
PRINCIPALS	0	0	3	1	1	1	1	7
ASSISTANT PRINCIPALS	0	0	1	0	0	0	0	1
<b>TOTAL</b>	<b>13</b>	<b>8</b>	<b>37</b>	<b>25</b>	<b>20</b>	<b>9</b>	<b>24</b>	<b>136</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>3,983,668</b>	<b>25.39</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	9,272,209	59.10
RESTRICTED GRANTS-IN-AID	431,122	2.75
REVENUE IN LIEU OF TAXES	80,336	0.51
REVENUE FOR/ON BEHALF OF LEA	4,562	0.03
<b>TOTAL STATE SOURCES</b>	<b>9,788,229</b>	<b>62.39</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,876,979	11.96
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	40,061	0.26
<b>TOTAL FEDERAL SOURCES</b>	<b>1,917,040</b>	<b>12.22</b>
<b>TOTAL REVENUE</b>	<b>15,688,937</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>92,650</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>15,781,587</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	5,527,161	35.90	5,519,167	36.76
SPECIAL EDUCATION PROGRAMS	1,810,486	11.76	1,780,219	11.86
VOCATIONAL EDUCATION PROGRAMS	347,774	2.26	341,695	2.28
OTHER INSTRUCTIONAL PROGRAMS	363,542	2.36	363,542	2.42
SPECIAL PROGRAMS	717,199	4.66	717,199	4.78
ADULT/CONTINUING EDUCATION PROGRAMS	46,015	0.30	46,015	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>8,812,177</b>	<b>57.24</b>	<b>8,767,837</b>	<b>58.40</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	408,132	2.65	408,132	2.72
INSTRUCTIONAL STAFF SERVICES	764,159	4.96	764,159	5.09
SCHOOL ADMINISTRATION	859,368	5.58	858,372	5.72
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,031,659</b>	<b>13.20</b>	<b>2,030,663</b>	<b>13.53</b>
GENERAL ADMINISTRATION	436,614	2.84	436,614	2.91
BUSINESS SERVICES	268,133	1.74	268,133	1.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,219,129	7.92	1,178,442	7.85
STUDENT TRANSPORTATION SERVICES	1,238,883	8.05	1,098,157	7.31
CENTRAL SERVICES	50,035	0.33	50,035	0.33
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,212,794</b>	<b>20.87</b>	<b>3,031,381</b>	<b>20.19</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>5,244,453</b>	<b>34.07</b>	<b>5,062,044</b>	<b>33.72</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,193,119	7.75	1,183,530	7.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,193,119</b>	<b>7.75</b>	<b>1,183,530</b>	<b>7.88</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>132,070</b>	<b>0.86</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>12,727</b>	<b>0.08</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>15,394,546</b>	<b>100.00</b>	<b>15,013,411</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>92,650</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>15,487,196</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	91,435	29,474	12,727	108,182
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	338,394	199,883	157,858	380,419
FIXED ASSETS	28,444,834	339,518	151,386	28,632,966

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.37	196,318	0.00	0.00	0	0	196,318
RENEWABLE TAXES	32.52	1,188,834	0.00	0.00	0	0	1,188,834
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	45,371	0.00	0.00	0	0	45,371
TOTAL AD VALOREM TAXES	37.89	1,430,523	0.00	0.00	0	0	1,430,523
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		2,091,219		0	2,091,219
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		2,091,219		0	2,091,219

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	339,390	0	0	-44,999	0	0	294391
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,793,146	0	0	1,487,687	0	0	4280833
BALANCES AT END OF YEAR	3,132,536	0	0	1,442,688	0	0	4575224

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	7	27	2	0	36
HEARING IMPAIRMENTS	0	0	3	1	0	0	4
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	17	21	4	0	0	42
VISUAL IMPAIRMENTS	0	1	0	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	6	0	0	6
ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
OTHER HEALTH IMPAIRMENTS	0	3	10	10	0	0	23
SPECIFIC LEARNING DISABILITIES	0	0	39	44	5	0	88
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	3	0	4
AUTISM	0	0	2	0	0	0	2
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	20	11	0	0	0	31
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<i>NONCATEGORICAL PRESCHOOL</i>							
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>41</b>	<b>96</b>	<b>96</b>	<b>10</b>	<b>0</b>	<b>243</b>
GIFTED	0	0	20	13	0	0	33
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	647	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$560,298
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,250	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$440,395

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 8,139	\$ 8,258
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,822	\$38,544

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	6	84.8	1	15.2	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	6	84.8	1	15.2	0	0.0	0	0.0	7	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0.0	69	54.7	38	29.8	18	13.9	2	1.6	0	0.0	126	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	71	55.4	38	29.3	18	13.7	2	1.6	0	0.0	128	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
0

# Cameron 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	2	17	23	681	725
MALE	3	3	31	18	750	805
<b>TOTAL</b>	<b>5</b>	<b>5</b>	<b>48</b>	<b>41</b>	<b>1,431</b>	<b>1,530</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
17	138	109	104	115	98	107	125	108	100
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
141	103	140	125	1,021			509		1,530

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,030.0	489.0	1,519.0
AVERAGE DAILY MEMBERSHIP	1,018.6	502.5	1,521.1
AVERAGE DAILY ATTENDANCE	961.0	457.5	1,418.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	54	55
MALE	0	0	2	1	62	65
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>116</b>	<b>120</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	3	6	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	4	100.0		
	HISPANIC	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0		
	WHITE	3	1.4	3	1.1	104	46.8	29	13.2	83	37.5	221	100.0		
	<b>TOTAL</b>	<b>3</b>	<b>1.3</b>	<b>3</b>	<b>1.1</b>	<b>109</b>	<b>47.2</b>	<b>33</b>	<b>14.4</b>	<b>83</b>	<b>36.0</b>	<b>230</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	1	2.1	5	10.6	27	57.4	4	8.7	10	21.1	47	100.0		
	<b>TOTAL</b>	<b>1</b>	<b>2.1</b>	<b>5</b>	<b>10.4</b>	<b>28</b>	<b>58.3</b>	<b>4</b>	<b>8.6</b>	<b>10</b>	<b>20.7</b>	<b>48</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>4</b>	<b>1.4</b>	<b>7</b>	<b>2.7</b>	<b>137</b>	<b>49.1</b>	<b>37</b>	<b>13.4</b>	<b>93</b>	<b>33.4</b>	<b>278</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	13	23	13	16	21	31	137
PRINCIPALS	0	0	0	0	1	0	3	4
ASSISTANT PRINCIPALS	0	0	0	0	1	1	2	3
<b>TOTAL</b>	<b>19</b>	<b>13</b>	<b>23</b>	<b>13</b>	<b>18</b>	<b>22</b>	<b>36</b>	<b>144</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>14,359,741</b>	<b>54.79</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	6,840,001	26.10
	RESTRICTED GRANTS-IN-AID	254,649	0.97
	REVENUE IN LIEU OF TAXES	67,215	0.26
	REVENUE FOR/ON BEHALF OF LEA	3,224	0.01
	<b>TOTAL STATE SOURCES</b>	<b>7,165,089</b>	<b>27.34</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	3,619,522	13.81
	RESTRICTED GRANTS-IN-AID	875,708	3.34
	REVENUE IN LIEU OF TAXES	142,650	0.54
	REVENUE FOR/ON BEHALF OF LEA	44,091	0.17
	<b>TOTAL FEDERAL SOURCES</b>	<b>4,681,971</b>	<b>17.87</b>
<b>TOTAL REVENUE</b>	<b>26,206,801</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>88,064</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>26,294,865</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	6,992,920	24.16	6,699,285	34.77
SPECIAL EDUCATION PROGRAMS	1,684,174	5.82	1,671,256	8.67
VOCATIONAL EDUCATION PROGRAMS	965,400	3.34	931,841	4.84
OTHER INSTRUCTIONAL PROGRAMS	233,111	0.81	233,111	1.21
SPECIAL PROGRAMS	433,321	1.50	348,429	1.81
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>10,308,926</b>	<b>35.62</b>	<b>9,883,922</b>	<b>51.30</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	681,024	2.35	654,005	3.39
INSTRUCTIONAL STAFF SERVICES	901,386	3.11	884,243	4.59
SCHOOL ADMINISTRATION	1,209,277	4.18	1,164,022	6.04
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,791,687</b>	<b>9.65</b>	<b>2,702,270</b>	<b>14.03</b>
GENERAL ADMINISTRATION	890,529	3.08	861,660	4.47
BUSINESS SERVICES	260,854	0.90	250,852	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,612,642	12.48	3,491,890	18.12
STUDENT TRANSPORTATION SERVICES	1,362,832	4.71	1,069,420	5.55
CENTRAL SERVICES	4,250	0.01	4,250	0.02
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,131,107</b>	<b>21.18</b>	<b>5,678,072</b>	<b>29.47</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>8,922,794</b>	<b>30.83</b>	<b>8,380,342</b>	<b>43.50</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,086,264	3.75	987,913	5.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,269	0.05	14,269	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,100,533</b>	<b>3.80</b>	<b>1,002,182</b>	<b>5.20</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>7,199,882</b>	<b>24.88</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,408,774</b>	<b>4.87</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>28,940,909</b>	<b>100.00</b>	<b>19,266,446</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>87,412</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>29,028,321</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,065,000	0	945,000	9,120,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	841,550	150,840	48,688	943,702
FIXED ASSETS	13,978,506	1,670,002	6,728,210	8,920,298

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	702,563	0.00	0.00	0	0	702,563
RENEWABLE TAXES	43.56	6,886,275	0.00	0.00	0	0	6,886,275
DEBT SERVICES TAXES	0.00	0	5.00	30.00	4	1,563,960	1,563,960
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	250,592	0.00	0.00	0	0	250,592
TOTAL AD VALOREM TAXES	48.01	7,839,430	5.00	30.00	4	1,563,960	9,403,390
			COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			0.00		0	0	0
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXES			0.00		0	0	0

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,289,338	0	0	84,083	159,115	-687,316	-2733456
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	30,133,435	0	0	-5,336	1,059,606	1,031,525	32219230
BALANCES AT END OF YEAR	27,844,097	0	0	78,747	1,218,721	344,209	29485774

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	4	7	3	0	14
HEARING IMPAIRMENTS	0	0	2	1	0	0	3
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	12	41	6	0	0	59
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0
ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
OTHER HEALTH IMPAIRMENTS	0	1	4	20	2	0	27
SPECIFIC LEARNING DISABILITIES	0	0	17	54	5	0	76
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	1	0	0	2
AUTISM	0	1	0	3	0	0	4
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	24	27	0	0	0	51
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>38</b>	<b>99</b>	<b>95</b>	<b>10</b>	<b>0</b>	<b>242</b>
GIFTED	0	0	8	5	0	0	13
TALENTED	0	0	46	29	0	0	75



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	440	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$429,788
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,133	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$541,076

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$16,831	\$12,592
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,584	\$40,578

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	14.4	0	0.0	3	85.6	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	1	14.4	0	0.0	3	85.6	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	90	72.1	27	21.4	7	5.7	1	0.8	0	0.0	126	100.0
WITHOUT CERTIFICATE	0	0.0	11	100.0	0	0.0	0	0.0	0	0.0	0	0.0	11	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	101	74.3	27	19.7	7	5.3	1	0.7	0	0.0	137	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
0

# Catahoula

## 2006-2007

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	2	349	6	526	883
MALE	2	3	359	10	526	900
<b>TOTAL</b>	<b>2</b>	<b>5</b>	<b>708</b>	<b>16</b>	<b>1,052</b>	<b>1,783</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
40	145	161	166	156	140	126	140	120	117
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
189	110	81	92	1,311			472		1,783

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,280.0	450.0	1,730.0
AVERAGE DAILY MEMBERSHIP	1,301.3	461.9	1,763.3
AVERAGE DAILY ATTENDANCE	1,226.4	423.8	1,650.2

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	20	0	36	56
MALE	0	0	10	0	19	29
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>55</b>	<b>85</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	4	1	10	

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	2	3.2	0	0.0	16	29.9	13	23.7	23	43.3	54	100.0	54	100.0	54	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.4	4	2.1	94	50.6	29	15.5	56	30.4	185	100.0	185	100.0	185	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.8</b>	<b>4</b>	<b>1.7</b>	<b>110</b>	<b>45.7</b>	<b>43</b>	<b>17.7</b>	<b>80</b>	<b>33.1</b>	<b>240</b>	<b>100.0</b>	<b>240</b>	<b>100.0</b>	<b>240</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	3	18.3	3	13.3	13	68.4	19	100.0	19	100.0	19	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.8	4	10.1	20	56.4	1	1.8	10	29.0	36	100.0	36	100.0	36	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.8</b>	<b>4</b>	<b>6.6</b>	<b>24</b>	<b>43.2</b>	<b>3</b>	<b>5.8</b>	<b>23</b>	<b>42.6</b>	<b>55</b>	<b>100.0</b>	<b>55</b>	<b>100.0</b>	<b>55</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>5</b>	<b>1.8</b>	<b>8</b>	<b>2.6</b>	<b>133</b>	<b>45.3</b>	<b>46</b>	<b>15.5</b>	<b>103</b>	<b>34.9</b>	<b>295</b>	<b>100.0</b>	<b>295</b>	<b>100.0</b>	<b>295</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	17	30	13	14	10	32	133
PRINCIPALS	0	0	0	0	3	2	3	8
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>17</b>	<b>17</b>	<b>30</b>	<b>13</b>	<b>17</b>	<b>12</b>	<b>35</b>	<b>141</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>21.33</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	60.43
	RESTRICTED GRANTS-IN-AID	2.25
	REVENUE IN LIEU OF TAXES	0.33
	REVENUE FOR/ON BEHALF OF LEA	0.04
	<b>TOTAL STATE SOURCES</b>	<b>63.05</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	15.28
	REVENUE IN LIEU OF TAXES	0.02
	REVENUE FOR/ON BEHALF OF LEA	0.31
	<b>TOTAL FEDERAL SOURCES</b>	<b>15.62</b>
<b>TOTAL REVENUE</b>	<b>15,145,571</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>247,286</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>15,392,857</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	5,167,151	34.63	5,108,022	35.35
SPECIAL EDUCATION PROGRAMS	1,253,878	8.40	1,249,388	8.65
VOCATIONAL EDUCATION PROGRAMS	704,143	4.72	673,359	4.66
OTHER INSTRUCTIONAL PROGRAMS	177,652	1.19	177,078	1.23
SPECIAL PROGRAMS	688,096	4.61	612,001	4.24
ADULT/CONTINUING EDUCATION PROGRAMS	8,803	0.06	8,803	0.06
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>7,999,723</b>	<b>53.62</b>	<b>7,828,651</b>	<b>54.19</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	642,740	4.31	639,780	4.43
INSTRUCTIONAL STAFF SERVICES	1,195,744	8.01	1,193,164	8.26
SCHOOL ADMINISTRATION	674,442	4.52	674,442	4.67
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,512,926</b>	<b>16.84</b>	<b>2,507,386</b>	<b>17.35</b>
GENERAL ADMINISTRATION	353,996	2.37	353,996	2.45
BUSINESS SERVICES	374,318	2.51	369,333	2.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,191,297	7.98	1,189,728	8.23
STUDENT TRANSPORTATION SERVICES	1,153,704	7.73	1,153,704	7.99
CENTRAL SERVICES	10,549	0.07	10,549	0.07
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,083,864</b>	<b>20.67</b>	<b>3,077,310</b>	<b>21.30</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>5,596,790</b>	<b>37.51</b>	<b>5,584,696</b>	<b>38.65</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,055,468	7.07	1,024,621	7.09
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,959	0.07	9,959	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,065,427</b>	<b>7.14</b>	<b>1,034,580</b>	<b>7.16</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>35,260</b>	<b>0.24</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>223,374</b>	<b>1.50</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>14,920,574</b>	<b>100.00</b>	<b>14,447,927</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>232,927</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>15,153,501</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	985,000	0	176,000	809,000
OTHER LONG-TERM OBLIGATIONS	134,727	0	14,182	120,545
VESTED COMPENSATED ABSENCES	405,371	67,085	35,938	436,518
FIXED ASSETS	6,482,501	253,523	479,160	6,256,864

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.12	121,151	0.00	0.00	0	121,151
RENEWABLE TAXES	12.67	157,910	3.31	5.18	4	491,003
DEBT SERVICES TAXES	0.00	0	6.00	20.00	2	180,532
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	28,876
TOTAL AD VALOREM TAXES	16.79	279,061	9.31	25.18	6	821,562
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,834,258	0	1,834,258
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	1,834,258	0	1,834,258

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	329,563	-3,115	8	-56,580	-30,520	0	239356
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	608	0	0	724	518	0	1850
BALANCES AT BEGINNING OF YEAR	2,829,666	4,032	0	1,169,437	120,344	0	4123479
BALANCES AT END OF YEAR	3,159,837	917	8	1,113,581	90,342	0	4364685

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	4	12	1	0	18
HEARING IMPAIRMENTS	0	0	3	0	0	0	3
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	9	28	5	0	0	42
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	6	0	0	7
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
OTHER HEALTH IMPAIRMENTS	0	1	7	5	1	0	14
SPECIFIC LEARNING DISABILITIES	0	0	26	48	2	0	76
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	0	0	0	2
AUTISM	0	0	0	0	0	0	0
TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
DEVELOPMENTAL DELAY	0	15	19	0	0	0	34
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>27</b>	<b>89</b>	<b>77</b>	<b>5</b>	<b>0</b>	<b>198</b>
GIFTED	0	0	8	20	0	0	28
TALENTED	0	0	3	3	0	0	6

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,008	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$634,112
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,858	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$365,568

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,552	\$ 8,103
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,106	\$31,103

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	34.2	5	60.5	0	5.4	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	34.2	5	60.5	0	5.4	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	100.0	0	0.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	100.0	0	0.0	0	0.0	0	0.0	0	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	89	70.8	20	15.9	15	12.0	2	1.3	0	0.0	125	100.0
WITHOUT CERTIFICATE	0	0.0	7	87.5	1	12.5	0	0.0	0	0.0	0	0.0	8	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	96	71.8	21	15.7	15	11.3	2	1.2	0	0.0	133	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
0

# Claiborne 2006-2007

*Excludes 2 Arkansas schools where Louisiana students attend.*

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	4	855	7	407	1,274
MALE	3	2	885	5	410	1,305
<b>TOTAL</b>	<b>4</b>	<b>6</b>	<b>1,740</b>	<b>12</b>	<b>817</b>	<b>2,579</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
106	187	174	194	174	178	200	190	204	229	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
236	201	158	148	1,836			743		2,579	

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,802.0	706.0	2,508.0
AVERAGE DAILY MEMBERSHIP	1,813.1	735.9	2,549.0
AVERAGE DAILY ATTENDANCE	1,725.9	702.3	2,428.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	42	0	18	61
MALE	0	0	39	0	20	59
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>81</b>	<b>0</b>	<b>38</b>	<b>120</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	5	9	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	3	2.2	3	1.8	41	29.1	39	28.1	54	38.8	139	100.0	139	100.0	139	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.7	4	1.9	111	60.7	31	17.1	32	17.6	182	100.0	182	100.0	182	100.0
	<b>TOTAL</b>	<b>8</b>	<b>2.5</b>	<b>6</b>	<b>1.9</b>	<b>152</b>	<b>47.2</b>	<b>70</b>	<b>21.8</b>	<b>86</b>	<b>26.7</b>	<b>322</b>	<b>100.0</b>	<b>322</b>	<b>100.0</b>	<b>322</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	3.6	15	34.5	2	5.9	24	56.0	42	100.0	42	100.0	42	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.8	5	9.6	29	55.8	2	3.8	14	26.9	52	100.0	52	100.0	52	100.0
	<b>TOTAL</b>	<b>2</b>	<b>2.1</b>	<b>7</b>	<b>6.9</b>	<b>44</b>	<b>46.3</b>	<b>4</b>	<b>4.7</b>	<b>38</b>	<b>39.9</b>	<b>94</b>	<b>100.0</b>	<b>94</b>	<b>100.0</b>	<b>94</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>10</b>	<b>2.4</b>	<b>13</b>	<b>3.0</b>	<b>196</b>	<b>47.0</b>	<b>74</b>	<b>17.9</b>	<b>123</b>	<b>29.7</b>	<b>416</b>	<b>100.0</b>	<b>416</b>	<b>100.0</b>	<b>416</b>	<b>100.0</b>

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	17	61	17	23	9	48	196
PRINCIPALS	0	0	0	0	1	3	5	8
ASSISTANT PRINCIPALS	0	0	0	1	1	0	3	5
<b>TOTAL</b>	<b>21</b>	<b>17</b>	<b>61</b>	<b>18</b>	<b>24</b>	<b>12</b>	<b>56</b>	<b>208</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>7,487,336</b>	<b>28.97</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	14,490,104	56.06
	RESTRICTED GRANTS-IN-AID	420,262	1.63
	REVENUE IN LIEU OF TAXES	121,118	0.47
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>15,031,484</b>	<b>58.16</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,192,549	12.35
	REVENUE IN LIEU OF TAXES	65,317	0.25
	REVENUE FOR/ON BEHALF OF LEA	69,328	0.27
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,327,194</b>	<b>12.87</b>
<b>TOTAL REVENUE</b>		<b>25,846,014</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>833,187</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>26,679,201</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,451,711	32.82	8,451,711	37.24
SPECIAL EDUCATION PROGRAMS	2,592,795	10.07	2,575,148	11.35
VOCATIONAL EDUCATION PROGRAMS	418,710	1.63	418,710	1.84
OTHER INSTRUCTIONAL PROGRAMS	638,677	2.48	635,998	2.80
SPECIAL PROGRAMS	1,069,574	4.15	1,067,148	4.70
ADULT/CONTINUING EDUCATION PROGRAMS	61,527	0.24	59,427	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>13,232,994</b>	<b>51.39</b>	<b>13,208,142</b>	<b>58.19</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	729,859	2.83	723,398	3.19
INSTRUCTIONAL STAFF SERVICES	1,474,791	5.73	1,469,736	6.48
SCHOOL ADMINISTRATION	1,491,489	5.79	1,491,489	6.57
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,696,139</b>	<b>14.35</b>	<b>3,684,623</b>	<b>16.23</b>
GENERAL ADMINISTRATION	730,070	2.83	730,070	3.22
BUSINESS SERVICES	284,811	1.11	249,561	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,857,976	7.21	1,828,021	8.05
STUDENT TRANSPORTATION SERVICES	1,567,711	6.09	1,238,993	5.46
CENTRAL SERVICES	13,787	0.05	13,787	0.06
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,454,355</b>	<b>17.30</b>	<b>4,060,432</b>	<b>17.89</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>8,150,494</b>	<b>31.65</b>	<b>7,745,055</b>	<b>34.12</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,729,088	6.71	1,728,293	7.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,424	0.06	16,424	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,745,512</b>	<b>6.78</b>	<b>1,744,717</b>	<b>7.69</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,187,475</b>	<b>4.61</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,435,935</b>	<b>5.58</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>25,752,410</b>	<b>100.00</b>	<b>22,697,914</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,511,812</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>27,264,222</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,225,000	0	575,000	13,650,000
OTHER LONG-TERM OBLIGATIONS	259,090	0	27,273	231,817
VESTED COMPENSATED ABSENCES	531,812	552,571	476,212	608,171
FIXED ASSETS	31,471,022	1,617,299	155,882	32,932,439

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	6.07	481,162	0.00	0.00	0	481,162
RENEWABLE TAXES	11.80	467,688	4.04	12.59	5	1,013,389
DEBT SERVICES TAXES	0.00	0	31.50	35.42	2	1,669,054
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	76,090	0.00	0.00	0	76,090
TOTAL AD VALOREM TAXES	17.87	1,024,940	35.54	48.01	7	2,682,443
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,823,546	0	2,823,546
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	2,823,546	0	2,823,546

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,234	-12,299	113,100	-75,227	367,626	-988,455	-585021
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,191,023	28,413	99,679	58,693	1	-35,731	1342078
BALANCES AT BEGINNING OF YEAR	3,824,581	-67,958	-99,681	1,280,262	1,082,291	989,234	7008729
BALANCES AT END OF YEAR	5,025,838	-51,844	113,098	1,263,728	1,449,918	-34,952	7765786

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	20	54	12	0	86
HEARING IMPAIRMENTS	0	1	0	1	0	0	2
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	21	43	9	2	0	75
VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
EMOTIONAL DISTURBANCE	0	0	0	5	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	1	1	1	0	0	3
OTHER HEALTH IMPAIRMENTS	0	1	12	10	1	0	24
SPECIFIC LEARNING DISABILITIES	0	0	27	85	7	0	119
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	2	0	0	4
AUTISM	0	0	5	2	0	0	7
TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
DEVELOPMENTAL DELAY	0	48	51	0	0	0	99
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>73</b>	<b>163</b>	<b>173</b>	<b>22</b>	<b>0</b>	<b>431</b>
GIFTED	0	0	2	15	0	0	17
TALENTED	0	0	36	71	5	0	112



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,102	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$882,277
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,939	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$404,913

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 8,696	\$ 8,801
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,094	\$39,341

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.5	5	62.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	37.5	5	62.5	0	0.0	0	0.0	8	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	2	44.4	3	55.6	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	2	44.4	3	55.6	0	0.0	0	0.0	5	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0.0	122	63.8	40	21.0	28	14.7	0	0.0	1	0.5	191	100.0
WITHOUT CERTIFICATE	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	127	64.7	40	20.5	28	14.3	0	0.0	1	0.5	196	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	1	1	1	152	159
MALE	2	1	1	0	161	165
<b>TOTAL</b>	6	2	2	1	313	324

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
30	32	21	17	21	22	19	12	23	19	216
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
32	22	28	26	108	0	0				324

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	9	9
MALE	0	0	0	0	15	15
<b>TOTAL</b>	0	0	0	0	24	24

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
36

# Concordia 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	3	1,025	5	945	1,978
MALE	1	8	1,066	13	976	2,064
<b>TOTAL</b>	<b>1</b>	<b>11</b>	<b>2,091</b>	<b>18</b>	<b>1,921</b>	<b>4,042</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
176	318	355	362	298	350	300	338	276	315
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
348	211	212	183	3,088			954		4,042

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,011.0	888.0	3,899.0
AVERAGE DAILY MEMBERSHIP	3,038.7	928.4	3,967.1
AVERAGE DAILY ATTENDANCE	2,859.5	865.6	3,725.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	51	0	41	92
MALE	0	0	46	1	38	85
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>1</b>	<b>79</b>	<b>177</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	3	1	11	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
	BLACK	2	0.8	8	3.9	77	36.4	60	28.3	65	30.6	212	100.0		
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0		
	WHITE	3	1.1	8	2.9	155	57.4	43	15.9	61	22.6	270	100.0		
	<b>TOTAL</b>	<b>5</b>	<b>0.9</b>	<b>16</b>	<b>3.3</b>	<b>237</b>	<b>48.6</b>	<b>103</b>	<b>21.1</b>	<b>127</b>	<b>26.0</b>	<b>488</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.1	2	3.4	13	24.4	2	4.4	37	67.7	54	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	2	5.0	4	9.7	18	44.8	2	5.0	14	35.4	40	100.0		
	<b>TOTAL</b>	<b>2</b>	<b>2.2</b>	<b>6</b>	<b>6.1</b>	<b>31</b>	<b>33.1</b>	<b>4</b>	<b>4.7</b>	<b>51</b>	<b>53.9</b>	<b>94</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>7</b>	<b>1.2</b>	<b>22</b>	<b>3.8</b>	<b>268</b>	<b>46.1</b>	<b>107</b>	<b>18.4</b>	<b>178</b>	<b>30.5</b>	<b>582</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	22	59	25	21	32	95	268
PRINCIPALS	0	0	0	1	6	1	4	12
ASSISTANT PRINCIPALS	0	0	0	1	2	2	3	8
<b>TOTAL</b>	<b>14</b>	<b>22</b>	<b>59</b>	<b>27</b>	<b>29</b>	<b>35</b>	<b>102</b>	<b>288</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>27.53</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	50.22
	RESTRICTED GRANTS-IN-AID	2.64
	REVENUE IN LIEU OF TAXES	0.41
	REVENUE FOR/ON BEHALF OF LEA	0.03
	<b>TOTAL STATE SOURCES</b>	<b>53.30</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	18.87
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.29
	<b>TOTAL FEDERAL SOURCES</b>	<b>19.17</b>
<b>TOTAL REVENUE</b>	<b>38,996,589</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>5,579,481</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>44,576,070</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	12,917,188	34.58	12,834,672	38.10
SPECIAL EDUCATION PROGRAMS	2,827,822	7.57	2,766,589	8.21
VOCATIONAL EDUCATION PROGRAMS	802,910	2.15	791,181	2.35
OTHER INSTRUCTIONAL PROGRAMS	1,441,801	3.86	1,274,490	3.78
SPECIAL PROGRAMS	2,182,429	5.84	2,175,929	6.46
ADULT/CONTINUING EDUCATION PROGRAMS	345,856	0.93	343,544	1.02
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>20,518,006</b>	<b>54.93</b>	<b>20,186,405</b>	<b>59.92</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,571,228	4.21	1,560,224	4.63
INSTRUCTIONAL STAFF SERVICES	1,743,707	4.67	1,711,051	5.08
SCHOOL ADMINISTRATION	1,889,962	5.06	1,888,426	5.61
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,204,897</b>	<b>13.93</b>	<b>5,159,701</b>	<b>15.32</b>
GENERAL ADMINISTRATION	924,844	2.48	917,784	2.72
BUSINESS SERVICES	494,243	1.32	490,640	1.46
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,610,371	6.99	2,604,897	7.73
STUDENT TRANSPORTATION SERVICES	1,533,477	4.11	1,533,477	4.55
CENTRAL SERVICES	503,821	1.35	503,821	1.50
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,066,756</b>	<b>16.24</b>	<b>6,050,619</b>	<b>17.96</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>11,271,653</b>	<b>30.17</b>	<b>11,210,320</b>	<b>33.27</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,340,199	6.26	2,265,444	6.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	28,015	0.07	28,015	0.08
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,368,214</b>	<b>6.34</b>	<b>2,293,459</b>	<b>6.81</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,661,634</b>	<b>7.13</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>535,106</b>	<b>1.43</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>37,354,613</b>	<b>100.00</b>	<b>33,690,184</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>5,436,986</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>42,791,599</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	971,098	269,329	128,772	1,111,655
FIXED ASSETS	11,371,777	3,064,325	1,050,671	13,385,431

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.97	271,826	0.00	0.00	1	0	271,826
RENEWABLE TAXES	36.69	3,803,176	0.00	0.00	1	0	3,803,176
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	104,962	0.00	0.00	1	0	104,962
TOTAL AD VALOREM TAXES	39.66	4,179,964	0.00	0.00	3	0	4,179,964
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,378,062		0	4,378,062
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,378,062		0	4,378,062

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,811,920	-452,276	478,302	1,184,839	48,081	-2,286,395	1784471
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	994,327	0	0	0	0	0	994327
BALANCES AT BEGINNING OF YEAR	9,781,222	0	0	5,466,760	148,173	3,104,984	18501139
BALANCES AT END OF YEAR	13,587,469	-452,276	478,302	6,651,599	196,254	818,589	21279937

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	12	24	4	0	40	
HEARING IMPAIRMENTS	0	0	1	0	0	0	1	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	26	92	4	1	0	123	
VISUAL IMPAIRMENTS	0	1	0	1	0	0	2	
EMOTIONAL DISTURBANCE	0	0	5	5	1	0	11	
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1	
OTHER HEALTH IMPAIRMENTS	0	1	18	13	2	0	34	
SPECIFIC LEARNING DISABILITIES	0	0	50	120	9	0	179	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	0	0	0	0	
AUTISM	0	0	1	4	0	0	5	
TRAUMATIC BRAIN INJURY	0	0	1	1	1	0	3	
DEVELOPMENTAL DELAY	0	16	25	0	0	0	41	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>44</b>	<b>206</b>	<b>172</b>	<b>18</b>	<b>0</b>	<b>440</b>	
GIFTED	0	0	17	23	0	0	40	
TALENTED	0	0	2	13	1	0	16	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,728	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,689,649
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,182	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,485,744

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,748	\$ 8,335
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,134	\$38,021

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	67.7	3	25.4	0	0.0	1	7.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>8</b>	<b>67.7</b>	<b>3</b>	<b>25.4</b>	<b>0</b>	<b>0.0</b>	<b>1</b>	<b>7.0</b>	<b>12</b>	<b>100.0</b>
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	74.1	1	12.4	0	0.8	1	12.6	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>6</b>	<b>74.1</b>	<b>1</b>	<b>12.4</b>	<b>0</b>	<b>0.8</b>	<b>1</b>	<b>12.6</b>	<b>8</b>	<b>100.0</b>
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	153	59.9	68	26.7	32	12.6	1	0.4	1	0.4	254	100.0
WITHOUT CERTIFICATE	1	7.1	10	71.4	2	14.3	0	0.0	1	7.1	0	0.0	14	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	<b>1</b>	<b>0.4</b>	<b>163</b>	<b>60.5</b>	<b>70</b>	<b>26.0</b>	<b>32</b>	<b>11.9</b>	<b>2</b>	<b>0.7</b>	<b>1</b>	<b>0.4</b>	<b>268</b>	<b>100.0</b>

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	4	0	70	74
MALE	0	1	13	0	102	116
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>17</b>	<b>0</b>	<b>172</b>	<b>190</b>

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
16	6	5	7	7	10	17	9	22	8	107
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
15	23	18	27	83	0	0				190

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	9	9
MALE	0	0	4	0	12	16
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>21</b>	<b>25</b>

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
21

# DeSoto 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	6	1,359	44	1,041	2,455
MALE	6	6	1,332	40	1,126	2,510
<b>TOTAL</b>	<b>11</b>	<b>12</b>	<b>2,691</b>	<b>84</b>	<b>2,167</b>	<b>4,965</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
283	325	406	379	349	428	283	395	447	397
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
426	326	291	230	3,692			1,273		4,965

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,528.0	1,205.0	4,733.0
AVERAGE DAILY MEMBERSHIP	3,615.8	1,241.9	4,857.7
AVERAGE DAILY ATTENDANCE	3,403.9	1,147.8	4,551.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	66	3	67	137
MALE	0	0	52	3	55	110
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>118</b>	<b>6</b>	<b>122</b>	<b>247</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	5	3	14	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	2	1.0	55	26.3	53	25.4	98	46.9	209	100.0		
	HISPANIC	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0		
	WHITE	8	2.1	12	3.1	212	57.7	76	20.7	60	16.3	367	100.0		
	<b>TOTAL</b>	<b>9</b>	<b>1.5</b>	<b>14</b>	<b>2.3</b>	<b>272</b>	<b>46.5</b>	<b>132</b>	<b>22.6</b>	<b>158</b>	<b>27.1</b>	<b>584</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	0.7	5	5.6	16	17.8	2	2.2	66	73.8	90	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	2	1.9	6	5.7	69	65.7	1	1.0	27	25.7	105	100.0		
	<b>TOTAL</b>	<b>3</b>	<b>1.3</b>	<b>11</b>	<b>5.6</b>	<b>87</b>	<b>44.2</b>	<b>3</b>	<b>1.5</b>	<b>93</b>	<b>47.4</b>	<b>197</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>11</b>	<b>1.4</b>	<b>25</b>	<b>3.1</b>	<b>359</b>	<b>45.9</b>	<b>135</b>	<b>17.3</b>	<b>251</b>	<b>32.2</b>	<b>781</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	37	28	97	52	48	35	61	359
PRINCIPALS	0	0	1	0	5	2	4	12
ASSISTANT PRINCIPALS	0	0	2	1	1	4	5	13
<b>TOTAL</b>	<b>37</b>	<b>28</b>	<b>100</b>	<b>53</b>	<b>54</b>	<b>41</b>	<b>70</b>	<b>383</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>28,337,525</b>	<b>47.60</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	22,028,299	37.00
	RESTRICTED GRANTS-IN-AID	1,616,527	2.72
	REVENUE IN LIEU OF TAXES	297,650	0.50
	REVENUE FOR/ON BEHALF OF LEA	5,920	0.01
	<b>TOTAL STATE SOURCES</b>	<b>23,948,396</b>	<b>40.23</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,136,007	11.99
	REVENUE IN LIEU OF TAXES	5,157	0.01
	REVENUE FOR/ON BEHALF OF LEA	106,231	0.18
	<b>TOTAL FEDERAL SOURCES</b>	<b>7,247,395</b>	<b>12.17</b>
<b>TOTAL REVENUE</b>	<b>59,533,316</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>1,834,270</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>61,367,586</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	16,172,177	25.30	16,152,240	32.30
SPECIAL EDUCATION PROGRAMS	5,942,922	9.30	5,930,960	11.86
VOCATIONAL EDUCATION PROGRAMS	1,326,505	2.08	1,270,170	2.54
OTHER INSTRUCTIONAL PROGRAMS	3,080,390	4.82	3,073,700	6.15
SPECIAL PROGRAMS	2,876,214	4.50	2,806,740	5.61
ADULT/CONTINUING EDUCATION PROGRAMS	117,132	0.18	117,132	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>29,515,340</b>	<b>46.18</b>	<b>29,350,942</b>	<b>58.70</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,611,725	2.52	1,600,827	3.20
INSTRUCTIONAL STAFF SERVICES	2,959,503	4.63	2,906,618	5.81
SCHOOL ADMINISTRATION	2,927,541	4.58	2,906,485	5.81
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,498,769</b>	<b>11.73</b>	<b>7,413,930</b>	<b>14.83</b>
GENERAL ADMINISTRATION	1,330,760	2.08	1,330,760	2.66
BUSINESS SERVICES	795,577	1.24	774,948	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,616,141	7.22	4,548,612	9.10
STUDENT TRANSPORTATION SERVICES	4,003,705	6.26	3,437,554	6.87
CENTRAL SERVICES	180,805	0.28	179,366	0.36
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,926,988</b>	<b>17.09</b>	<b>10,271,240</b>	<b>20.54</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>18,425,757</b>	<b>28.83</b>	<b>17,685,170</b>	<b>35.37</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,031,545	4.74	2,965,769	5.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,031,545</b>	<b>4.74</b>	<b>2,965,769</b>	<b>5.93</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>9,387,324</b>	<b>14.69</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,560,438</b>	<b>5.57</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>63,920,404</b>	<b>100.00</b>	<b>50,001,881</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,593,223</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>66,513,627</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,825,000	0	2,400,000	18,425,000
OTHER LONG-TERM OBLIGATIONS	2,119,000	0	268,000	1,851,000
VESTED COMPENSATED ABSENCES	2,331,239	380,029	168,051	2,543,217
FIXED ASSETS	64,808,730	14,537,512	4,838,775	74,507,467

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	857,477	0.00	0.00	0	0	857,477
RENEWABLE TAXES	44.99	8,459,072	0.00	0.00	0	0	8,459,072
DEBT SERVICES TAXES	0.00	0	12.00	34.00	5	3,305,726	3,305,726
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	236,679	0.00	0.00	0	0	236,679
TOTAL AD VALOREM TAXES	49.55	9,553,228	12.00	34.00	5	3,305,726	12,858,954
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	13,125,310		551,000	13,676,310
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	13,125,310		551,000	13,676,310

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,142	0	0	700,612	234,812	-6,087,607	-5146041
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,893,616	0	0	2,072,716	2,098,337	10,761,121	20825790
BALANCES AT END OF YEAR	5,899,758	0	0	2,773,328	2,333,149	4,673,514	15679749

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	18	55	9	0	82
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	49	135	7	0	0	191
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	4	13	0	0	17
ORTHOPEDIC IMPAIRMENTS	0	0	2	3	0	0	5
OTHER HEALTH IMPAIRMENTS	0	5	6	13	2	0	26
SPECIFIC LEARNING DISABILITIES	0	0	62	179	31	0	272
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	1	0	2
AUTISM	0	0	3	3	0	0	6
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	43	51	0	0	0	94
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>97</b>	<b>284</b>	<b>276</b>	<b>43</b>	<b>0</b>	<b>700</b>
GIFTED	0	0	13	44	0	0	57
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,434	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,501,116
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,311	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,783,912

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 9,221	\$10,071
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,523	\$45,182

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	6	50.0	6	50.0	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	6	50.0	6	50.0	0	0.0	0	0.0	12	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	3	23.9	5	39.8	5	36.3	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	3	23.9	5	39.8	5	36.3	0	0.0	0	0.0	13	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0.0	257	74.1	67	19.3	18	5.3	3	0.9	1	0.4	347	100.0
WITHOUT CERTIFICATE	4	33.3	8	66.7	0	0.0	0	0.0	0	0.0	0	0.0	12	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	4	1.1	265	73.8	67	18.6	18	5.1	3	0.8	1	0.4	359	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	2	0	104	106
MALE	0	2	0	0	73	75
<b>TOTAL</b>	0	2	2	0	177	181

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	18	20	14	12	10	12	18	15	10	129
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
15	10	11	16	52	0	0				181

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	9	9
MALE	0	0	0	0	5	5
<b>TOTAL</b>	0	0	0	0	14	14

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
17

# East Baton Rouge 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	18	534	19,468	446	3,749	24,215
MALE	20	605	19,643	528	4,186	24,982
<b>TOTAL</b>	<b>38</b>	<b>1,139</b>	<b>39,111</b>	<b>974</b>	<b>7,935</b>	<b>49,197</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
2,019	4,055	4,274	3,765	3,716	4,251	3,311	4,135	3,638	3,750
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
3,979	3,114	2,590	2,600	36,914		12,283			49,197

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	35,160.0	11,363.0	46,523.0
AVERAGE DAILY MEMBERSHIP	36,182.2	11,958.3	48,140.5
AVERAGE DAILY ATTENDANCE	33,910.6	10,669.2	44,579.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	31	832	10	321	1,194
MALE	1	53	567	17	282	920
<b>TOTAL</b>	<b>1</b>	<b>84</b>	<b>1,399</b>	<b>27</b>	<b>603</b>	<b>2,114</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
57	17	19	1	94	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	23	71.9	5	15.6	4	12.5	32	100.0
	BLACK	29	0.9	53	1.7	1,250	40.4	687	22.2	1,077	34.8	3,096	100.0
	HISPANIC	0	0.0	2	4.8	27	64.3	6	14.3	7	16.7	42	100.0
	WHITE	16	0.8	49	2.3	1,345	63.3	333	15.7	383	18.0	2,126	100.0
	<b>TOTAL</b>	<b>45</b>	<b>0.8</b>	<b>104</b>	<b>2.0</b>	<b>2,649</b>	<b>50.0</b>	<b>1,031</b>	<b>19.4</b>	<b>1,471</b>	<b>27.8</b>	<b>5,300</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	4	57.1	1	14.3	2	28.6	7	100.0
	BLACK	6	1.0	31	5.3	270	46.3	98	16.8	178	30.5	583	100.0
	HISPANIC	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	6	100.0
	WHITE	12	2.8	23	5.3	293	69.0	36	8.5	61	14.4	424	100.0
	<b>TOTAL</b>	<b>18</b>	<b>1.8</b>	<b>54</b>	<b>5.2</b>	<b>571</b>	<b>55.9</b>	<b>135</b>	<b>13.2</b>	<b>243</b>	<b>23.8</b>	<b>1,020</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>63</b>	<b>1.0</b>	<b>158</b>	<b>2.5</b>	<b>3,220</b>	<b>50.9</b>	<b>1,166</b>	<b>18.4</b>	<b>1,714</b>	<b>27.1</b>	<b>6,320</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## East Baton Rouge

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	516	347	748	249	276	250	834	3,220
PRINCIPALS	2	1	7	4	6	10	65	95
ASSISTANT PRINCIPALS	1	0	11	6	13	5	26	62
<b>TOTAL</b>	<b>518</b>	<b>348</b>	<b>766</b>	<b>259</b>	<b>295</b>	<b>265</b>	<b>925</b>	<b>3,376</b>

### ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>289,218,521</b>	<b>53.67</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	161,571,064	29.98
	RESTRICTED GRANTS-IN-AID	12,577,528	2.33
	REVENUE IN LIEU OF TAXES	3,873,354	0.72
	REVENUE FOR/ON BEHALF OF LEA	163,130	0.03
	<b>TOTAL STATE SOURCES</b>	<b>178,185,076</b>	<b>33.07</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	70,305,509	13.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,168,021	0.22
	<b>TOTAL FEDERAL SOURCES</b>	<b>71,473,530</b>	<b>13.26</b>
<b>TOTAL REVENUE</b>		<b>538,877,127</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>12,710,742</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>551,587,869</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	146,775,443	30.70	146,540,943	32.44
SPECIAL EDUCATION PROGRAMS	66,617,379	13.94	66,165,604	14.64
VOCATIONAL EDUCATION PROGRAMS	8,429,539	1.76	7,801,972	1.73
OTHER INSTRUCTIONAL PROGRAMS	11,773,588	2.46	11,409,242	2.53
SPECIAL PROGRAMS	27,413,339	5.73	26,405,492	5.84
ADULT/CONTINUING EDUCATION PROGRAMS	1,167,255	0.24	1,155,679	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>262,176,543</b>	<b>54.85</b>	<b>259,478,932</b>	<b>57.43</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	24,679,002	5.16	24,506,555	5.42
INSTRUCTIONAL STAFF SERVICES	19,864,167	4.16	19,859,171	4.40
SCHOOL ADMINISTRATION	20,059,510	4.20	20,059,510	4.44
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>64,602,679</b>	<b>13.51</b>	<b>64,425,236</b>	<b>14.26</b>
GENERAL ADMINISTRATION	10,562,552	2.21	10,562,552	2.34
BUSINESS SERVICES	4,509,136	0.94	4,418,720	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	50,408,459	10.55	50,392,628	11.15
STUDENT TRANSPORTATION SERVICES	27,154,625	5.68	27,030,537	5.98
CENTRAL SERVICES	8,862,224	1.85	7,855,629	1.74
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>101,496,996</b>	<b>21.23</b>	<b>100,260,066</b>	<b>22.19</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>166,099,675</b>	<b>34.75</b>	<b>164,685,302</b>	<b>36.45</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	27,707,999	5.80	27,625,742	6.11
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,300	0.00	8,300	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>27,716,299</b>	<b>5.80</b>	<b>27,634,042</b>	<b>6.12</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>21,874,215</b>	<b>4.58</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>163,636</b>	<b>0.03</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>478,030,368</b>	<b>100.00</b>	<b>451,798,276</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>16,899,356</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>494,929,724</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,554,546	0	163,637	1,390,909
VESTED COMPENSATED ABSENCES	16,159,385	13,721,292	13,314,835	16,565,842
FIXED ASSETS	287,877,447	55,894,805	368,473	343,403,779

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	12,675,886	0.00	0.00	0	0	12,675,886
RENEWABLE TAXES	38.20	92,172,595	0.00	0.00	0	0	92,172,595
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,498,949	0.00	0.00	0	0	2,498,949
TOTAL AD VALOREM TAXES	43.45	107,347,430	0.00	0.00	0	0	107,347,430
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	159,512,971		0	159,512,971
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	159,512,971		0	159,512,971

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	36,736,252	171,110	0	2,642,559	0	17,108,224	56658145
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	18,233	0	0	0	0	0	18233
BALANCES AT BEGINNING OF YEAR	91,098,880	398,821	0	29,696,520	0	10,781,273	131975494
BALANCES AT END OF YEAR	127,853,365	569,931	0	32,339,079	0	27,889,497	188651872

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	2	116	250	68	2	438
HEARING IMPAIRMENTS	0	7	21	30	4	0	62
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	251	1,199	376	0	0	1,826
VISUAL IMPAIRMENTS	0	0	14	11	1	0	26
EMOTIONAL DISTURBANCE	0	0	49	111	2	0	162
ORTHOPEDIC IMPAIRMENTS	0	3	27	48	13	1	92
OTHER HEALTH IMPAIRMENTS	0	3	168	266	16	1	454
SPECIFIC LEARNING DISABILITIES	0	0	512	1,231	114	0	1,857
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	5	6	6	0	18
AUTISM	0	30	84	55	20	0	189
TRAUMATIC BRAIN INJURY	0	0	7	10	1	0	18
DEVELOPMENTAL DELAY	0	293	391	0	0	0	684
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>590</b>	<b>2,593</b>	<b>2,394</b>	<b>245</b>	<b>4</b>	<b>5,826</b>
GIFTED	0	13	357	585	1	0	956
TALENTED	0	0	72	260	3	0	335

**East Baton Rouge**

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	20,862	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$20,474,293
AVERAGE NUMBER OF LUNCHES SERVED DAILY	38,071	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$10,052,155

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>2005-2006</b>	<b>2006-2007</b>
CURRENT EXPENDITURE PER STUDENT	\$ 8,521	\$ 9,183
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,788	\$45,068

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	36	39.1	45	48.9	10	10.9	1	1.1	92	100.0
WITHOUT CERTIFICATE	0	0.0	1	33.3	1	33.3	0	0.0	0	0.0	1	33.3	3	100.0
<b>TOTAL PRINCIPALS</b>	0	0.0	1	1.1	37	38.9	45	47.4	10	10.5	2	2.1	95	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	2.4	34	55.3	23	37.4	3	4.9	0	0.0	62	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	2	2.4	34	55.3	23	37.4	3	4.9	0	0.0	62	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,857	59.6	822	26.4	356	11.4	44	1.4	34	1.1	3,113	100.0
WITHOUT CERTIFICATE	13	12.1	79	73.8	15	14.0	0	0.0	0	0.0	0	0.0	107	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	13	0.4	1,936	60.1	837	26.0	356	11.1	44	1.4	34	1.1	3,220	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	11	246	1,315	132	8,247	9,951
MALE	14	221	1,476	123	8,399	10,233
<b>TOTAL</b>	25	467	2,791	255	16,646	20,184

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
837	1,642	1,553	1,506	1,490	1,522	1,515	1,552	1,438	1,536	14,591
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
1,454	1,367	1,348	1,338	5,507	0	86				20,184

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	10	67	9	556	642
MALE	0	8	101	7	559	675
<b>TOTAL</b>	0	18	168	16	1,115	1,317

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
33	2	7	16	58

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
1,875

# East Carroll

## 2006-2007

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	705	3	50	759
MALE	0	7	691	2	40	740
<b>TOTAL</b>	<b>0</b>	<b>8</b>	<b>1,396</b>	<b>5</b>	<b>90</b>	<b>1,499</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
52	116	118	107	113	107	108	119	123	109	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
141	100	91	95	1,072			427		1,499	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,085.0	412.0	1,497.0
AVERAGE DAILY MEMBERSHIP	1,080.5	417.5	1,498.1
AVERAGE DAILY ATTENDANCE	1,034.5	386.8	1,421.2

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	58	0	4	62
MALE	0	0	28	0	3	31
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>0</b>	<b>7</b>	<b>93</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	1	5	

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	6	3.7	7	4.3	66	40.3	46	28.1	39	23.8	164	100.0				
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0				
	WHITE	2	5.4	0	0.0	17	45.9	6	16.2	12	32.4	37	100.0				
	<b>TOTAL</b>	<b>8</b>	<b>3.9</b>	<b>7</b>	<b>3.4</b>	<b>85</b>	<b>41.9</b>	<b>52</b>	<b>25.6</b>	<b>51</b>	<b>25.1</b>	<b>203</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	4.6	24	36.9	8	11.8	30	46.7	65	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	1	25.0	0	0.0	2	50.0	0	0.0	1	25.0	4	100.0				
	<b>TOTAL</b>	<b>1</b>	<b>1.4</b>	<b>3</b>	<b>4.3</b>	<b>26</b>	<b>37.7</b>	<b>8</b>	<b>11.1</b>	<b>31</b>	<b>45.4</b>	<b>69</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>9</b>	<b>3.3</b>	<b>10</b>	<b>3.7</b>	<b>111</b>	<b>40.8</b>	<b>60</b>	<b>21.9</b>	<b>82</b>	<b>30.3</b>	<b>272</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	8	16	5	7	22	44	111
PRINCIPALS	0	0	0	1	0	1	6	8
ASSISTANT PRINCIPALS	0	0	0	0	1	0	2	3
<b>TOTAL</b>	<b>9</b>	<b>8</b>	<b>16</b>	<b>6</b>	<b>8</b>	<b>23</b>	<b>52</b>	<b>122</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>2,413,567</b>	<b>16.10</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	8,233,711	54.92
	RESTRICTED GRANTS-IN-AID	646,771	4.31
	REVENUE IN LIEU OF TAXES	20,000	0.13
	REVENUE FOR/ON BEHALF OF LEA	15,258	0.10
	<b>TOTAL STATE SOURCES</b>	<b>8,915,740</b>	<b>59.47</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,662,004	24.43
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,662,004</b>	<b>24.43</b>
<b>TOTAL REVENUE</b>		<b>14,991,311</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>3,119,108</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>18,110,419</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	4,935,694	34.59	4,935,694	36.19
SPECIAL EDUCATION PROGRAMS	891,466	6.25	888,595	6.52
VOCATIONAL EDUCATION PROGRAMS	363,477	2.55	355,784	2.61
OTHER INSTRUCTIONAL PROGRAMS	114,444	0.80	114,444	0.84
SPECIAL PROGRAMS	1,673,595	11.73	1,517,614	11.13
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>7,978,676</b>	<b>55.92</b>	<b>7,812,131</b>	<b>57.29</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	667,420	4.68	548,866	4.02
INSTRUCTIONAL STAFF SERVICES	635,953	4.46	635,953	4.66
SCHOOL ADMINISTRATION	863,013	6.05	863,013	6.33
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,166,386</b>	<b>15.18</b>	<b>2,047,832</b>	<b>15.02</b>
GENERAL ADMINISTRATION	403,722	2.83	403,722	2.96
BUSINESS SERVICES	457,346	3.21	447,076	3.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,223,537	8.58	1,223,537	8.97
STUDENT TRANSPORTATION SERVICES	774,796	5.43	647,766	4.75
CENTRAL SERVICES	0	0.00	0	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,859,401</b>	<b>20.04</b>	<b>2,722,101</b>	<b>19.96</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>5,025,787</b>	<b>35.23</b>	<b>4,769,933</b>	<b>34.98</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,056,710	7.41	1,047,943	7.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,132	0.05	7,132	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,063,842</b>	<b>7.46</b>	<b>1,055,075</b>	<b>7.74</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>199,234</b>	<b>1.40</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>14,267,539</b>	<b>100.00</b>	<b>13,637,139</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>3,119,108</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>17,386,647</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	425,393	134,479	87,414	472,458
FIXED ASSETS	11,518,346	213,000	123,000	11,608,346

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.06	188,939	0.00	0.00	0	0	188,939
RENEWABLE TAXES	7.32	195,897	0.00	0.00	0	0	195,897
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	31,293	0.00	0.00	0	0	31,293
TOTAL AD VALOREM TAXES	15.38	416,129	0.00	0.00	0	0	416,129
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		1,361,783		0	1,361,783
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		1,361,783		0	1,361,783

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	717,497	0	0	2,339	0	3,936	723772
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-162,311	-3,905	-218	1,035	0	-1	-165400
BALANCES AT BEGINNING OF YEAR	3,708,900	-4,294	549	-240,242	0	88,889	3553802
BALANCES AT END OF YEAR	4,264,086	-8,199	331	-236,868	0	92,824	4112174

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	9	32	5	0	46
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	12	42	11	0	0	65
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0
ORTHOPEDIC IMPAIRMENTS	0	1	0	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	1	2	1	0	4
SPECIFIC LEARNING DISABILITIES	0	0	15	34	6	0	55
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	3	0	1	1	0	5
AUTISM	0	0	1	3	0	0	4
TRAUMATIC BRAIN INJURY	0	1	1	0	0	0	2
DEVELOPMENTAL DELAY	0	14	22	0	0	0	36
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>31</b>	<b>91</b>	<b>84</b>	<b>13</b>	<b>0</b>	<b>219</b>
GIFTED	0	0	1	1	0	0	2
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	730	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$686,050
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,250	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$373,154

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 8,564	\$ 9,097
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,473	\$34,803

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	12.5	5	62.5	2	25.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	1	12.5	5	62.5	2	25.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	66.7	0	0.0	1	33.3	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	2	66.7	0	0.0	1	33.3	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	63	58.9	16	15.0	28	26.2	0	0.0	0	0.0	107	100.0
WITHOUT CERTIFICATE	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	67	60.4	16	14.4	28	25.2	0	0.0	0	0.0	111	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	4	3	3	78	88
MALE	0	8	1	3	87	99
<b>TOTAL</b>	0	12	4	6	165	187

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
13	18	12	16	8	14	8	11	14	15	129
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
10	9	14	25	58	0	0				187

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	12	12
MALE	0	2	0	0	11	13
<b>TOTAL</b>	0	2	0	0	23	25

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
19

# East Feliciana 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	873	1	238	1,112
MALE	0	0	947	1	296	1,244
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,820</b>	<b>2</b>	<b>534</b>	<b>2,356</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
129	181	221	177	188	197	166	157	146	220	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
172	128	148	126	1,782			574		2,356	

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,760.0	572.0	2,332.0
AVERAGE DAILY MEMBERSHIP	1,756.6	585.4	2,342.0
AVERAGE DAILY ATTENDANCE	1,661.6	542.6	2,204.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	59	0	7	66
MALE	0	0	50	0	3	53
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>109</b>	<b>0</b>	<b>10</b>	<b>119</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	2	1	8	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	8	4.2	65	34.0	48	25.1	69	36.2	191	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	2	1.9	4	3.8	58	54.7	19	17.9	23	21.7	106	100.0				
	<b>TOTAL</b>	<b>3</b>	<b>1.0</b>	<b>12</b>	<b>4.0</b>	<b>124</b>	<b>41.6</b>	<b>67</b>	<b>22.4</b>	<b>92</b>	<b>30.9</b>	<b>298</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	BLACK	0	0.0	2	3.4	25	43.1	3	5.2	28	48.3	58	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	4	19.1	0	0.0	10	44.5	4	18.2	4	18.2	22	100.0				
	<b>TOTAL</b>	<b>4</b>	<b>5.3</b>	<b>2</b>	<b>2.5</b>	<b>35</b>	<b>43.5</b>	<b>7</b>	<b>8.8</b>	<b>32</b>	<b>40.0</b>	<b>80</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>7</b>	<b>1.9</b>	<b>14</b>	<b>3.7</b>	<b>159</b>	<b>42.0</b>	<b>74</b>	<b>19.5</b>	<b>124</b>	<b>32.8</b>	<b>378</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	49	10	37	14	12	11	26	159
PRINCIPALS	0	0	0	0	0	3	4	7
ASSISTANT PRINCIPALS	0	0	1	2	0	1	3	7
<b>TOTAL</b>	<b>49</b>	<b>10</b>	<b>38</b>	<b>16</b>	<b>12</b>	<b>15</b>	<b>33</b>	<b>173</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>4,575,698</b>	<b>22.40</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	11,598,721	56.78
	RESTRICTED GRANTS-IN-AID	472,517	2.31
	REVENUE IN LIEU OF TAXES	71,985	0.35
	REVENUE FOR/ON BEHALF OF LEA	6,702	0.03
	<b>TOTAL STATE SOURCES</b>	<b>12,149,925</b>	<b>59.48</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,613,971	17.69
	REVENUE IN LIEU OF TAXES	88,617	0.43
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,702,588</b>	<b>18.12</b>
<b>TOTAL REVENUE</b>		<b>20,428,211</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>1,466,779</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>21,894,990</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,333,974	35.85	8,292,870	39.33
SPECIAL EDUCATION PROGRAMS	1,920,144	8.26	1,918,946	9.10
VOCATIONAL EDUCATION PROGRAMS	420,542	1.81	379,188	1.80
OTHER INSTRUCTIONAL PROGRAMS	294,152	1.27	294,152	1.40
SPECIAL PROGRAMS	1,404,110	6.04	1,374,339	6.52
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>12,372,922</b>	<b>53.23</b>	<b>12,259,495</b>	<b>58.15</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,012,998	4.36	1,012,998	4.80
INSTRUCTIONAL STAFF SERVICES	1,472,091	6.33	1,472,091	6.98
SCHOOL ADMINISTRATION	1,168,858	5.03	1,168,858	5.54
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,653,947</b>	<b>15.72</b>	<b>3,653,947</b>	<b>17.33</b>
GENERAL ADMINISTRATION	601,905	2.59	601,905	2.85
BUSINESS SERVICES	282,378	1.21	282,378	1.34
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,798,885	7.74	1,791,461	8.50
STUDENT TRANSPORTATION SERVICES	1,239,719	5.33	1,239,719	5.88
CENTRAL SERVICES	106,607	0.46	106,607	0.51
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,029,494</b>	<b>17.33</b>	<b>4,022,070</b>	<b>19.08</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>7,683,441</b>	<b>33.05</b>	<b>7,676,017</b>	<b>36.41</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,139,890	4.90	1,129,795	5.36
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,500	0.08	18,500	0.09
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,158,390</b>	<b>4.98</b>	<b>1,148,295</b>	<b>5.45</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,030,722</b>	<b>8.74</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>23,245,475</b>	<b>100.00</b>	<b>21,083,807</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,486,738</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>24,732,213</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	346,198	149,404	0	495,602
FIXED ASSETS	18,431,947	1,883,361	0	20,315,308

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	212,699	0.00	0.00	0	0	212,699
RENEWABLE TAXES	15.51	987,705	0.00	0.00	0	0	987,705
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,360	0.00	0.00	0	0	37,360
TOTAL AD VALOREM TAXES	18.85	1,237,764	0.00	0.00	0	0	1,237,764
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,735,113		0	2,735,113
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,735,113		0	2,735,113

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,725,104	38,119	-3,315	-88,297	-58,993	367	-2837223
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,676,912	29,074	-24,978	27,459	91,845	0	-2553512
BALANCES AT BEGINNING OF YEAR	7,019,736	282,442	25,215	2,084,132	284,530	9,934	9705989
BALANCES AT END OF YEAR	1,617,720	349,635	-3,078	2,023,294	317,382	10,301	4315254

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	15	25	6	0	46
HEARING IMPAIRMENTS	0	0	0	3	0	0	3
<i>DEAF</i>							
							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	0	36	76	47	2	0	161
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	4	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	1	2	2	0	0	5
OTHER HEALTH IMPAIRMENTS	0	0	6	8	1	0	15
SPECIFIC LEARNING DISABILITIES	0	0	32	59	5	0	96
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	1	0	1
AUTISM	0	0	0	0	2	0	2
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	11	23	0	0	0	34
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>48</b>	<b>155</b>	<b>149</b>	<b>17</b>	<b>0</b>	<b>369</b>
GIFTED	0	0	4	3	0	0	7
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	998	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$844,415
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,867	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$166,838

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 8,261	\$ 8,949
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,013	\$36,079

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	14.3	6	85.7	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	1	14.3	6	85.7	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	96	69.2	26	18.7	17	12.1	0	0.0	0	0.0	139	100.0
WITHOUT CERTIFICATE	2	10.0	18	90.0	0	0.0	0	0.0	0	0.0	0	0.0	20	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	1.3	114	71.8	26	16.4	17	10.6	0	0.0	0	0.0	159	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	3	0	0	238	241
MALE	0	1	23	3	240	267
TOTAL	0	4	23	3	478	508

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
30	27	24	30	44	23	33	37	42	36	326
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
51	43	38	50	182	0	0	508			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	26	26
MALE	0	0	0	2	23	25
TOTAL	0	0	0	2	49	51

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
39

# Evangeline 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	8	8	1,242	18	1,679	2,955
MALE	8	11	1,301	25	1,873	3,218
<b>TOTAL</b>	<b>16</b>	<b>19</b>	<b>2,543</b>	<b>43</b>	<b>3,552</b>	<b>6,173</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
242	512	525	507	488	507	538	455	452	503	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
580	374	254	236	4,729			1,444		6,173	

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,535.0	1,361.0	5,896.0
AVERAGE DAILY MEMBERSHIP	4,625.4	1,428.2	6,053.6
AVERAGE DAILY ATTENDANCE	4,250.4	1,273.3	5,523.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	35	2	79	118
MALE	2	0	28	0	70	100
<b>TOTAL</b>	<b>3</b>	<b>1</b>	<b>63</b>	<b>2</b>	<b>149</b>	<b>218</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	1	0	4	12	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	2	1.3	6	3.8	47	29.9	40	25.5	62	39.5	157	100.0	157	100.0	157	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0	2	100.0	2	100.0
	WHITE	4	0.7	13	2.3	312	56.2	113	20.4	113	20.4	555	100.0	555	100.0	555	100.0
	<b>TOTAL</b>	<b>6</b>	<b>0.8</b>	<b>19</b>	<b>2.7</b>	<b>361</b>	<b>50.5</b>	<b>154</b>	<b>21.5</b>	<b>175</b>	<b>24.5</b>	<b>715</b>	<b>100.0</b>	<b>715</b>	<b>100.0</b>	<b>715</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.3	1	2.3	10	22.7	1	2.3	31	70.5	44	100.0	44	100.0	44	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	2.4	10	7.9	68	53.5	3	2.4	43	33.9	127	100.0	127	100.0	127	100.0
	<b>TOTAL</b>	<b>4</b>	<b>2.3</b>	<b>11</b>	<b>6.4</b>	<b>78</b>	<b>45.6</b>	<b>4</b>	<b>2.3</b>	<b>74</b>	<b>43.3</b>	<b>171</b>	<b>100.0</b>	<b>171</b>	<b>100.0</b>	<b>171</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>10</b>	<b>1.1</b>	<b>30</b>	<b>3.4</b>	<b>439</b>	<b>49.5</b>	<b>158</b>	<b>17.8</b>	<b>249</b>	<b>28.1</b>	<b>886</b>	<b>100.0</b>	<b>886</b>	<b>100.0</b>	<b>886</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	56	40	102	60	72	36	73	439
PRINCIPALS	0	0	0	2	0	1	9	12
ASSISTANT PRINCIPALS	0	0	1	2	6	1	8	18
<b>TOTAL</b>	<b>56</b>	<b>40</b>	<b>103</b>	<b>64</b>	<b>78</b>	<b>38</b>	<b>90</b>	<b>469</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>13,781,442</b>	<b>24.67</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	31,341,981	56.11
	RESTRICTED GRANTS-IN-AID	1,230,780	2.20
	REVENUE IN LIEU OF TAXES	228,601	0.41
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>32,801,362</b>	<b>58.73</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	781,454	1.40
	RESTRICTED GRANTS-IN-AID	8,490,647	15.20
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>9,272,101</b>	<b>16.60</b>
<b>TOTAL REVENUE</b>	<b>55,854,905</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>2,715,544</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>58,570,449</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	19,503,276	35.47	19,489,321	37.21
SPECIAL EDUCATION PROGRAMS	6,920,505	12.59	6,722,741	12.84
VOCATIONAL EDUCATION PROGRAMS	1,759,377	3.20	1,748,809	3.34
OTHER INSTRUCTIONAL PROGRAMS	506,924	0.92	500,065	0.95
SPECIAL PROGRAMS	3,378,497	6.14	3,241,384	6.19
ADULT/CONTINUING EDUCATION PROGRAMS	81,207	0.15	81,207	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>32,149,786</b>	<b>58.47</b>	<b>31,783,527</b>	<b>60.69</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,717,918	3.12	1,717,918	3.28
INSTRUCTIONAL STAFF SERVICES	2,718,906	4.95	2,713,446	5.18
SCHOOL ADMINISTRATION	2,676,405	4.87	2,659,175	5.08
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,113,229</b>	<b>12.94</b>	<b>7,090,539</b>	<b>13.54</b>
GENERAL ADMINISTRATION	1,016,048	1.85	1,016,048	1.94
BUSINESS SERVICES	516,555	0.94	482,063	0.92
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,114,726	7.48	4,104,605	7.84
STUDENT TRANSPORTATION SERVICES	4,018,007	7.31	4,018,007	7.67
CENTRAL SERVICES	739,786	1.35	702,966	1.34
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,405,122</b>	<b>18.92</b>	<b>10,323,689</b>	<b>19.71</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>17,518,351</b>	<b>31.86</b>	<b>17,414,228</b>	<b>33.25</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,266,732	5.94	3,138,438	5.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	34,822	0.06	34,822	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,301,554</b>	<b>6.00</b>	<b>3,173,260</b>	<b>6.06</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,041,312</b>	<b>1.89</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>970,163</b>	<b>1.76</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>54,981,166</b>	<b>100.00</b>	<b>52,371,015</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,724,864</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>57,706,030</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,968,727	0	701,182	11,267,545
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,675,507	30,952	0	1,706,459
FIXED ASSETS	26,895,217	4,687,890	49,136	31,533,971

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.62	562,991	0.00	0.00	0	0	562,991
RENEWABLE TAXES	10.35	1,261,245	2.08	12.32	3	1,674,079	2,935,324
DEBT SERVICES TAXES	0.00	0	16.25	36.50	2	710,115	710,115
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	91,493	0.00	0.00	0	0	91,493
TOTAL AD VALOREM TAXES	14.97	1,915,729	18.33	48.82	5	2,384,194	4,299,923
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	8,083,685	0	8,083,685	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	8,083,685	0	8,083,685	

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,782,547	111,235	711	-112,054	-149,565	-768,455	864419
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-840,416	340,857	3,116	-2,943,086	9,120	3,997,676	567267
BALANCES AT BEGINNING OF YEAR	8,260,420	-323,758	-3,116	3,747,763	561,552	-2,689,483	9553378
BALANCES AT END OF YEAR	9,202,551	128,334	711	692,623	421,107	539,738	10985064

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	68	111	14	0	193
HEARING IMPAIRMENTS	0	2	4	3	0	0	9
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	28	147	20	0	0	195
VISUAL IMPAIRMENTS	0	1	0	2	0	0	3
EMOTIONAL DISTURBANCE	0	0	3	10	1	0	14
ORTHOPEDIC IMPAIRMENTS	0	0	4	4	0	0	8
OTHER HEALTH IMPAIRMENTS	0	0	49	67	0	0	116
SPECIFIC LEARNING DISABILITIES	0	0	95	246	15	0	356
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	7	2	0	0	10
AUTISM	0	2	6	6	0	0	14
TRAUMATIC BRAIN INJURY	0	0	2	4	0	0	6
DEVELOPMENTAL DELAY	0	36	42	0	0	0	78
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>70</b>	<b>427</b>	<b>475</b>	<b>30</b>	<b>0</b>	<b>1,002</b>
GIFTED	0	0	7	32	0	0	39
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,312	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,221,405
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,924	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,085,464

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,954	\$ 8,484
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,765	\$39,621

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	8	66.7	4	33.3	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	8	66.7	4	33.3	0	0.0	0	0.0	12	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	9	50.0	9	50.0	0	0.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	9	50.0	9	50.0	0	0.0	0	0.0	18	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0.2	356	85.6	50	12.0	8	1.9	0	0.0	1	0.2	416	100.0
WITHOUT CERTIFICATE	2	8.7	20	87.0	1	4.3	0	0.0	0	0.0	0	0.0	23	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	0.7	376	85.6	51	11.6	8	1.8	0	0.0	1	0.2	439	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	0	0	412	413
MALE	0	1	0	5	368	374
<b>TOTAL</b>	0	2	0	5	780	787

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	65	56	73	57	61	57	52	60	65	546
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
52	66	58	65	241	0	0	787			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	32	32
MALE	0	1	0	1	31	33
<b>TOTAL</b>	0	1	0	1	63	65

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
48

# Franklin 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	6	894	8	797	1,706
MALE	0	6	893	11	860	1,770
<b>TOTAL</b>	<b>1</b>	<b>12</b>	<b>1,787</b>	<b>19</b>	<b>1,657</b>	<b>3,476</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
253	298	245	272	293	256	286	234	275	255
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
267	207	179	156	2,667			809		3,476

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,566.0	743.0	3,309.0
AVERAGE DAILY MEMBERSHIP	2,606.4	783.5	3,389.9
AVERAGE DAILY ATTENDANCE	2,390.8	711.3	3,102.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	41	0	44	85
MALE	0	1	22	2	34	59
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>63</b>	<b>2</b>	<b>78</b>	<b>144</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	1	1	8	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	2.7	3	2.7	38	33.6	28	24.6	41	36.5	113	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	5	1.9	5	1.9	131	49.3	46	17.1	79	29.8	266	100.0				
	<b>TOTAL</b>	<b>8</b>	<b>2.1</b>	<b>8</b>	<b>2.1</b>	<b>170</b>	<b>44.7</b>	<b>73</b>	<b>19.3</b>	<b>121</b>	<b>31.7</b>	<b>380</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	BLACK	0	0.0	4	10.3	11	28.2	2	5.1	22	56.4	39	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	3	4.5	4	6.0	25	37.0	2	3.0	33	49.6	67	100.0				
	<b>TOTAL</b>	<b>3</b>	<b>2.8</b>	<b>8</b>	<b>7.5</b>	<b>36</b>	<b>33.8</b>	<b>4</b>	<b>3.8</b>	<b>55</b>	<b>52.1</b>	<b>106</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>11</b>	<b>2.3</b>	<b>16</b>	<b>3.3</b>	<b>206</b>	<b>42.3</b>	<b>77</b>	<b>15.9</b>	<b>176</b>	<b>36.2</b>	<b>486</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	14	42	25	30	20	56	206
PRINCIPALS	0	0	0	0	1	1	6	8
ASSISTANT PRINCIPALS	0	0	0	0	0	1	7	8
<b>TOTAL</b>	<b>19</b>	<b>14</b>	<b>42</b>	<b>25</b>	<b>31</b>	<b>22</b>	<b>69</b>	<b>222</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>4,478,076</b>	<b>15.79</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	15,275,686	53.88
	RESTRICTED GRANTS-IN-AID	1,116,463	3.94
	REVENUE IN LIEU OF TAXES	73,307	0.26
	REVENUE FOR/ON BEHALF OF LEA	17,485	0.06
	<b>TOTAL STATE SOURCES</b>	<b>16,482,941</b>	<b>58.13</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	196	0.00
	RESTRICTED GRANTS-IN-AID	7,390,270	26.06
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	2,301	0.01
	<b>TOTAL FEDERAL SOURCES</b>	<b>7,392,767</b>	<b>26.07</b>
<b>TOTAL REVENUE</b>	<b>28,353,784</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>890,891</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>29,244,675</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	9,023,939	32.15	8,984,228	32.71
SPECIAL EDUCATION PROGRAMS	2,503,332	8.92	2,488,577	9.06
VOCATIONAL EDUCATION PROGRAMS	308,392	1.10	297,556	1.08
OTHER INSTRUCTIONAL PROGRAMS	1,933,892	6.89	1,898,945	6.91
SPECIAL PROGRAMS	2,151,368	7.66	2,151,368	7.83
ADULT/CONTINUING EDUCATION PROGRAMS	20,686	0.07	20,686	0.08
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>15,941,609</b>	<b>56.79</b>	<b>15,841,360</b>	<b>57.67</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	966,825	3.44	966,825	3.52
INSTRUCTIONAL STAFF SERVICES	2,352,239	8.38	2,349,106	8.55
SCHOOL ADMINISTRATION	1,611,695	5.74	1,611,695	5.87
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,930,759</b>	<b>17.57</b>	<b>4,927,626</b>	<b>17.94</b>
GENERAL ADMINISTRATION	686,714	2.45	685,193	2.49
BUSINESS SERVICES	516,493	1.84	511,039	1.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,809,446	6.45	1,803,597	6.57
STUDENT TRANSPORTATION SERVICES	2,135,173	7.61	1,957,716	7.13
CENTRAL SERVICES	30,351	0.11	30,351	0.11
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,178,177</b>	<b>18.45</b>	<b>4,987,896</b>	<b>18.16</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>10,108,936</b>	<b>36.01</b>	<b>9,915,522</b>	<b>36.10</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,718,778	6.12	1,709,269	6.22
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,774	0.01	1,774	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,720,552</b>	<b>6.13</b>	<b>1,711,043</b>	<b>6.23</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>298,975</b>	<b>1.07</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>28,070,072</b>	<b>100.00</b>	<b>27,467,925</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>791,193</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>28,861,265</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	659,163	88,463	18,610	729,016
FIXED ASSETS	10,392,791	576,652	0	10,969,443

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.31	209,176	4.31	4.31	0	0	209,176
RENEWABLE TAXES	9.49	481,986	9.49	9.49	0	0	481,986
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	42,638	0.00	0.00	0	0	42,638
TOTAL AD VALOREM TAXES	13.80	733,800	13.80	13.80	0	0	733,800
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		3,246,001		0	3,246,001
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		3,246,001		0	3,246,001

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	472,010	-7	-5	-73,966	-14,622	0	383410
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	1,535	0	1535
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	424	292,249	0	-410	0	0	292263
BALANCES AT BEGINNING OF YEAR	3,766,325	9,524	0	485,758	13,087	0	4274694
BALANCES AT END OF YEAR	4,238,759	301,766	-5	411,382	0	0	4951902

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	19	25	1	0	45
HEARING IMPAIRMENTS	0	1	1	0	0	0	2
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	20	45	3	1	0	69
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	2	3	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	1	1	2	0	0	4
OTHER HEALTH IMPAIRMENTS	0	2	22	14	0	0	38
SPECIFIC LEARNING DISABILITIES	0	0	62	103	8	0	173
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	3	0	0	4
AUTISM	0	1	3	3	1	0	8
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	20	27	0	0	0	47
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>46</b>	<b>183</b>	<b>158</b>	<b>11</b>	<b>0</b>	<b>398</b>
GIFTED	0	0	25	21	0	0	46
TALENTED	0	0	0	1	0	0	1

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,268	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,271,882
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,506	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$270,386

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,213	\$ 7,902
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,256	\$36,026

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	12.5	7	87.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	1	12.5	7	87.5	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.4	5	62.3	0	0.3	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	3	37.4	5	62.3	0	0.3	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	137	68.4	31	15.5	29	14.5	3	1.5	0	0.0	200	100.0
WITHOUT CERTIFICATE	3	50.0	3	50.0	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	1.5	140	67.9	31	15.1	29	14.1	3	1.4	0	0.0	206	100.0

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	3	0	1	124	128
MALE	0	1	0	1	146	148
TOTAL	0	4	0	2	270	276

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	20	21	17	13	24	22	24	24	14	179
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
31	20	21	25	97	0	0				276

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	8	0	8
MALE	0	1	0	17	0	18
TOTAL	0	1	0	25	0	26

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
21

# Grant 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	9	7	227	12	1,437	1,692
MALE	8	6	264	14	1,575	1,867
<b>TOTAL</b>	<b>17</b>	<b>13</b>	<b>491</b>	<b>26</b>	<b>3,012</b>	<b>3,559</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
72	251	277	285	261	271	291	294	266	278
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
346	255	213	199	2,546			1,013		3,559

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,508.0	885.0	3,393.0
AVERAGE DAILY MEMBERSHIP	2,524.6	950.4	3,475.0
AVERAGE DAILY ATTENDANCE	2,391.8	881.3	3,273.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	7	1	80	89
MALE	1	0	17	0	92	110
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>24</b>	<b>1</b>	<b>172</b>	<b>199</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	3	1	9	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	8.3	3	25.0	2	16.7	6	50.0	12	100.0	12	100.0	12	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	1.6	6	1.6	185	49.6	50	13.2	127	34.0	374	100.0	374	100.0	374	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.6</b>	<b>7</b>	<b>1.8</b>	<b>188</b>	<b>48.8</b>	<b>52</b>	<b>13.3</b>	<b>133</b>	<b>34.5</b>	<b>386</b>	<b>100.0</b>	<b>386</b>	<b>100.0</b>	<b>386</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0	5	100.0	5	100.0	5	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	10	12.6	46	58.3	1	1.3	22	27.8	79	100.0	79	100.0	79	100.0
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>10</b>	<b>11.8</b>	<b>46</b>	<b>54.9</b>	<b>1</b>	<b>1.2</b>	<b>27</b>	<b>32.1</b>	<b>84</b>	<b>100.0</b>	<b>84</b>	<b>100.0</b>	<b>84</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>6</b>	<b>1.3</b>	<b>17</b>	<b>3.6</b>	<b>235</b>	<b>49.9</b>	<b>53</b>	<b>11.2</b>	<b>160</b>	<b>34.0</b>	<b>470</b>	<b>100.0</b>	<b>470</b>	<b>100.0</b>	<b>470</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	21	64	33	37	20	27	235
PRINCIPALS	0	0	0	2	2	1	4	9
ASSISTANT PRINCIPALS	0	0	0	0	4	2	2	8
<b>TOTAL</b>	<b>33</b>	<b>21</b>	<b>64</b>	<b>35</b>	<b>43</b>	<b>23</b>	<b>33</b>	<b>251</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>4,300,853</b>	<b>15.48</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	19,030,263	68.51
	RESTRICTED GRANTS-IN-AID	458,424	1.65
	REVENUE IN LIEU OF TAXES	95,408	0.34
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>19,584,095</b>	<b>70.51</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,343,406	12.04
	REVENUE IN LIEU OF TAXES	467,578	1.68
	REVENUE FOR/ON BEHALF OF LEA	79,766	0.29
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,890,750</b>	<b>14.01</b>
<b>TOTAL REVENUE</b>	<b>27,775,698</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>2,574,702</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>30,350,400</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	9,390,332	34.41	9,368,230	36.51
SPECIAL EDUCATION PROGRAMS	3,292,820	12.06	3,289,047	12.82
VOCATIONAL EDUCATION PROGRAMS	799,081	2.93	784,550	3.06
OTHER INSTRUCTIONAL PROGRAMS	628,525	2.30	628,066	2.45
SPECIAL PROGRAMS	523,980	1.92	500,986	1.95
ADULT/CONTINUING EDUCATION PROGRAMS	39	0.00	39	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>14,634,777</b>	<b>53.62</b>	<b>14,570,918</b>	<b>56.78</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	820,590	3.01	820,590	3.20
INSTRUCTIONAL STAFF SERVICES	1,508,676	5.53	1,505,744	5.87
SCHOOL ADMINISTRATION	1,616,135	5.92	1,607,145	6.26
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,945,401</b>	<b>14.46</b>	<b>3,933,479</b>	<b>15.33</b>
GENERAL ADMINISTRATION	529,745	1.94	523,928	2.04
BUSINESS SERVICES	320,259	1.17	314,947	1.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,176,892	7.98	2,120,238	8.26
STUDENT TRANSPORTATION SERVICES	2,697,045	9.88	2,455,120	9.57
CENTRAL SERVICES	44,234	0.16	40,025	0.16
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,768,175</b>	<b>21.13</b>	<b>5,454,258</b>	<b>21.26</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>9,713,576</b>	<b>35.59</b>	<b>9,387,737</b>	<b>36.58</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,700,843	6.23	1,696,074	6.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,141	0.02	6,141	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,706,984</b>	<b>6.25</b>	<b>1,702,215</b>	<b>6.63</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>476,653</b>	<b>1.75</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>760,379</b>	<b>2.79</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>27,292,369</b>	<b>100.00</b>	<b>25,660,870</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,631,544</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>29,923,913</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,620,000	0	585,000	4,035,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,090,544	110,858	35,070	1,166,332
FIXED ASSETS	25,552,421	651,916	329,577	25,874,760

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.93	197,027	0.00	0.00	0	0	197,027
RENEWABLE TAXES	24.12	635,941	2.00	16.12	8	512,723	1,148,664
DEBT SERVICES TAXES	0.00	0	16.00	32.00	3	97,634	97,634
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	30.05	832,968	18.00	48.12	11	610,357	1,443,325
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,945,503		0	1,945,503
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,945,503		0	1,945,503

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	205,522	-5,139	0	180,387	33,685	12,032	426487
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-10,977	0	0	-56,430	0	0	-67407
BALANCES AT BEGINNING OF YEAR	2,597,605	5,139	0	1,327,201	469,490	436,137	4835572
BALANCES AT END OF YEAR	2,792,150	0	0	1,451,158	503,175	448,169	5194652

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	1	21	21	2	0	45	
HEARING IMPAIRMENTS	0	0	5	7	0	0	12	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	18	97	16	0	0	131	
VISUAL IMPAIRMENTS	0	1	2	4	0	0	7	
EMOTIONAL DISTURBANCE	0	0	0	6	0	0	6	
ORTHOPEDIC IMPAIRMENTS	0	1	2	3	0	0	6	
OTHER HEALTH IMPAIRMENTS	0	0	17	25	0	0	42	
SPECIFIC LEARNING DISABILITIES	0	0	45	113	7	0	165	
DEAF-BLINDNESS	0	0	1	0	0	0	1	
MULTIPLE DISABILITIES	0	1	0	2	0	0	3	
AUTISM	0	1	4	3	0	0	8	
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0	
DEVELOPMENTAL DELAY	0	33	59	0	0	0	92	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>56</b>	<b>253</b>	<b>200</b>	<b>9</b>	<b>0</b>	<b>518</b>	
GIFTED	0	0	5	11	1	0	17	
TALENTED	0	0	3	14	2	0	19	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	951	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$937,120
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,683	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$758,533

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,085	\$ 7,210
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,639	\$36,168

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	44.8	5	55.2	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	4	44.8	5	55.2	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	62.5	2	25.0	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	5	62.5	2	25.0	1	12.5	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	167	77.8	33	15.4	14	6.3	1	0.5	0	0.0	215	100.0
WITHOUT CERTIFICATE	1	5.0	18	90.0	1	5.0	0	0.0	0	0.0	0	0.0	20	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0.4	185	78.9	34	14.5	14	5.8	1	0.4	0	0.0	235	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
0

# Iberia

## 2006-2007

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	16	232	3,068	101	3,494	6,911
MALE	14	224	3,221	89	3,670	7,218
<b>TOTAL</b>	<b>30</b>	<b>456</b>	<b>6,289</b>	<b>190</b>	<b>7,164</b>	<b>14,129</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
487	1,114	1,236	1,102	1,083	1,083	1,163	1,069	1,132	990
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
1,020	779	980	891	10,459		3,670			14,129

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	10,358.0	3,342.0	13,700.0
AVERAGE DAILY MEMBERSHIP	10,401.2	3,541.0	13,942.1
AVERAGE DAILY ATTENDANCE	9,862.1	3,218.1	13,080.2

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	17	136	1	200	354
MALE	0	7	94	2	170	273
<b>TOTAL</b>	<b>0</b>	<b>24</b>	<b>230</b>	<b>3</b>	<b>370</b>	<b>627</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	4	5	1	32	

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	20.0	0	0.0	1	20.0	0	0.0	3	60.0	5	100.0	5	100.0		
	BLACK	6	1.3	16	3.5	190	41.8	102	22.4	141	31.0	455	100.0	455	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	15	1.4	12	1.1	654	60.2	188	17.3	218	20.1	1,087	100.0	1,087	100.0		
	<b>TOTAL</b>	<b>22</b>	<b>1.4</b>	<b>28</b>	<b>1.8</b>	<b>845</b>	<b>54.6</b>	<b>290</b>	<b>18.7</b>	<b>362</b>	<b>23.4</b>	<b>1,547</b>	<b>100.0</b>	<b>1,547</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0		
	BLACK	1	0.8	4	3.4	50	42.4	4	3.4	59	50.0	118	100.0	118	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	6	2.5	14	5.8	129	53.8	14	5.8	77	32.1	240	100.0	240	100.0		
	<b>TOTAL</b>	<b>7</b>	<b>1.9</b>	<b>18</b>	<b>5.0</b>	<b>179</b>	<b>49.7</b>	<b>18</b>	<b>5.0</b>	<b>138</b>	<b>38.3</b>	<b>360</b>	<b>100.0</b>	<b>360</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>29</b>	<b>1.5</b>	<b>46</b>	<b>2.4</b>	<b>1,024</b>	<b>53.7</b>	<b>308</b>	<b>16.2</b>	<b>500</b>	<b>26.2</b>	<b>1,907</b>	<b>100.0</b>	<b>1,907</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	132	82	282	121	122	72	213	1,024
PRINCIPALS	0	0	1	5	5	2	20	33
ASSISTANT PRINCIPALS	0	0	2	1	3	0	7	13
<b>TOTAL</b>	<b>132</b>	<b>82</b>	<b>285</b>	<b>127</b>	<b>130</b>	<b>74</b>	<b>240</b>	<b>1,070</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>44,753,219</b>	<b>33.30</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	64,771,851	48.19
	RESTRICTED GRANTS-IN-AID	3,193,704	2.38
	REVENUE IN LIEU OF TAXES	504,162	0.38
	REVENUE FOR/ON BEHALF OF LEA	42,909	0.03
	<b>TOTAL STATE SOURCES</b>	<b>68,512,626</b>	<b>50.98</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	44,986	0.03
	RESTRICTED GRANTS-IN-AID	20,478,857	15.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	609,490	0.45
	<b>TOTAL FEDERAL SOURCES</b>	<b>21,133,333</b>	<b>15.72</b>
<b>TOTAL REVENUE</b>	<b>134,399,178</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>3,967,380</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>138,366,558</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	39,687,131	27.86	39,177,096	33.78
SPECIAL EDUCATION PROGRAMS	17,685,025	12.41	17,531,825	15.12
VOCATIONAL EDUCATION PROGRAMS	3,074,856	2.16	2,958,101	2.55
OTHER INSTRUCTIONAL PROGRAMS	1,469,256	1.03	1,467,557	1.27
SPECIAL PROGRAMS	9,857,170	6.92	9,633,897	8.31
ADULT/CONTINUING EDUCATION PROGRAMS	86,763	0.06	86,763	0.07
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>71,860,201</b>	<b>50.44</b>	<b>70,855,239</b>	<b>61.10</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	3,762,841	2.64	3,746,592	3.23
INSTRUCTIONAL STAFF SERVICES	4,918,253	3.45	4,891,405	4.22
SCHOOL ADMINISTRATION	4,868,813	3.42	4,867,636	4.20
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,549,907</b>	<b>9.51</b>	<b>13,505,633</b>	<b>11.65</b>
GENERAL ADMINISTRATION	1,847,751	1.30	1,843,309	1.59
BUSINESS SERVICES	1,372,537	0.96	1,358,996	1.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,557,898	8.82	12,545,033	10.82
STUDENT TRANSPORTATION SERVICES	7,090,778	4.98	7,090,778	6.11
CENTRAL SERVICES	431,308	0.30	371,322	0.32
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>23,300,272</b>	<b>16.36</b>	<b>23,209,438</b>	<b>20.01</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>36,850,179</b>	<b>25.87</b>	<b>36,715,071</b>	<b>31.66</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	8,032,161	5.64	7,941,359	6.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	463,824	0.33	463,824	0.40
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>8,495,985</b>	<b>5.96</b>	<b>8,405,183</b>	<b>7.25</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>17,915,790</b>	<b>12.58</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>7,331,885</b>	<b>5.15</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>142,454,040</b>	<b>100.00</b>	<b>115,975,493</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,132,743</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>144,586,783</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	65,690,000	200,000	3,915,000	61,975,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,744,770	85,083	0	2,829,853
FIXED ASSETS	122,115,739	4,695,059	1,783,451	125,027,347

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.28	1,668,637	0.00	0.00	0	1,668,637
RENEWABLE TAXES	7.36	2,325,979	0.00	0.00	0	2,325,979
DEBT SERVICES TAXES	23.84	7,533,946	0.00	0.00	0	7,533,946
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	244,917	0.00	0.00	0	244,917
TOTAL AD VALOREM TAXES	36.48	11,773,479	0.00	0.00	0	11,773,479
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	26,580,110	36,435	26,616,545
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	26,580,110	36,435	26,616,545

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	7,789,201	-13,938	0	-85,142	686,246	-14,596,592	-6220225
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	971,187	0	0	0	0	0	971187
BALANCES AT BEGINNING OF YEAR	25,202,864	30,328	0	3,215,518	1,593,334	38,789,487	68831531
BALANCES AT END OF YEAR	33,963,252	16,390	0	3,130,376	2,279,580	24,192,895	63582493

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	8	34	79	13	0	134
HEARING IMPAIRMENTS	0	2	11	17	0	0	30
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	153	616	122	0	0	891
VISUAL IMPAIRMENTS	0	1	4	4	1	0	10
EMOTIONAL DISTURBANCE	0	0	9	60	1	0	70
ORTHOPEDIC IMPAIRMENTS	0	6	15	9	4	0	34
OTHER HEALTH IMPAIRMENTS	0	10	104	165	7	0	286
SPECIFIC LEARNING DISABILITIES	0	0	136	416	63	0	615
DEAF-BLINDNESS	0	0	0	1	0	0	1
MULTIPLE DISABILITIES	0	5	16	13	7	0	41
AUTISM	0	33	45	21	2	0	101
TRAUMATIC BRAIN INJURY	0	0	4	1	1	0	6
DEVELOPMENTAL DELAY	0	4	5	0	0	0	9
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>222</b>	<b>999</b>	<b>908</b>	<b>99</b>	<b>0</b>	<b>2,228</b>
GIFTED	0	0	105	184	1	0	290
TALENTED	0	0	14	71	2	0	87

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,629	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,516,849
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,759	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,911,176

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,625	\$ 8,208
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,609	\$41,652

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	45.5	14	42.4	4	12.1	0	0.0	33	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	15	45.5	14	42.4	4	12.1	0	0.0	33	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	7.7	8	61.5	4	30.8	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	1	7.7	8	61.5	4	30.8	0	0.0	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	808	80.8	148	14.8	38	3.8	5	0.5	1	0.1	1,000	100.0
WITHOUT CERTIFICATE	0	0.0	21	87.5	3	12.5	0	0.0	0	0.0	0	0.0	24	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	829	81.0	151	14.7	38	3.7	5	0.5	1	0.1	1,024	100.0

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	16	17	141	17	999	1,190
MALE	2	13	120	11	947	1,093
<b>TOTAL</b>	18	30	261	28	1,946	2,283

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
169	201	209	199	156	181	157	145	149	157	1,723
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
152	145	138	125	560	0	0	2,283			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	6	0	46	53
MALE	0	0	3	1	66	70
<b>TOTAL</b>	1	0	9	1	112	123

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	0	3	7

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
167

# Iberville 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	3	1,596	17	518	2,135
MALE	2	3	1,623	18	509	2,155
<b>TOTAL</b>	<b>3</b>	<b>6</b>	<b>3,219</b>	<b>35</b>	<b>1,027</b>	<b>4,290</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
163	367	398	378	332	342	283	343	348	327
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
396	228	199	186	3,281			1,009		4,290

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,194.0	935.0	4,129.0
AVERAGE DAILY MEMBERSHIP	3,240.7	988.8	4,229.5
AVERAGE DAILY ATTENDANCE	3,027.9	885.9	3,913.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	65	2	20	87
MALE	0	0	46	1	18	65
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>111</b>	<b>3</b>	<b>38</b>	<b>152</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	3	9	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.7	8	2.7	147	50.5	49	16.8	85	29.2	291	100.0				
	HISPANIC	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0				
	WHITE	2	1.0	8	3.9	98	48.0	26	12.7	70	34.3	204	100.0				
	<b>TOTAL</b>	<b>4</b>	<b>0.8</b>	<b>16</b>	<b>3.2</b>	<b>247</b>	<b>49.5</b>	<b>75</b>	<b>15.0</b>	<b>157</b>	<b>31.5</b>	<b>499</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.2	6	7.4	27	33.3	3	3.7	44	54.3	81	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	3	5.7	2	3.8	22	41.5	3	5.7	23	43.4	53	100.0				
	<b>TOTAL</b>	<b>4</b>	<b>3.0</b>	<b>8</b>	<b>6.0</b>	<b>49</b>	<b>36.6</b>	<b>6</b>	<b>4.5</b>	<b>67</b>	<b>50.0</b>	<b>134</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>8</b>	<b>1.3</b>	<b>24</b>	<b>3.8</b>	<b>296</b>	<b>46.8</b>	<b>81</b>	<b>12.8</b>	<b>224</b>	<b>35.4</b>	<b>633</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	53	26	55	22	33	15	92	296
PRINCIPALS	0	0	1	1	3	0	5	10
ASSISTANT PRINCIPALS	0	0	6	2	1	1	4	14
<b>TOTAL</b>	<b>53</b>	<b>26</b>	<b>62</b>	<b>25</b>	<b>37</b>	<b>16</b>	<b>101</b>	<b>320</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>35,094,431</b>	<b>61.17</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	13,300,744	23.18
RESTRICTED GRANTS-IN-AID	875,719	1.53
REVENUE IN LIEU OF TAXES	150,313	0.26
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>14,326,776</b>	<b>24.97</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	623	0.00
RESTRICTED GRANTS-IN-AID	7,836,361	13.66
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	118,332	0.21
<b>TOTAL FEDERAL SOURCES</b>	<b>7,955,316</b>	<b>13.87</b>
<b>TOTAL REVENUE</b>	<b>57,376,523</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>7,728,711</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>65,105,234</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	13,874,956	28.92	13,821,469	31.79
SPECIAL EDUCATION PROGRAMS	4,087,219	8.52	4,017,357	9.24
VOCATIONAL EDUCATION PROGRAMS	1,239,630	2.58	1,166,928	2.68
OTHER INSTRUCTIONAL PROGRAMS	1,092,859	2.28	1,091,899	2.51
SPECIAL PROGRAMS	3,544,818	7.39	3,507,522	8.07
ADULT/CONTINUING EDUCATION PROGRAMS	38,424	0.08	38,424	0.09
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>23,877,906</b>	<b>49.77</b>	<b>23,643,599</b>	<b>54.38</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,247,577	4.68	2,246,449	5.17
INSTRUCTIONAL STAFF SERVICES	2,310,652	4.82	2,289,424	5.27
SCHOOL ADMINISTRATION	2,588,395	5.40	2,516,333	5.79
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,146,624</b>	<b>14.90</b>	<b>7,052,206</b>	<b>16.22</b>
GENERAL ADMINISTRATION	1,274,140	2.66	1,274,140	2.93
BUSINESS SERVICES	754,875	1.57	704,883	1.62
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,156,777	10.75	4,758,601	10.95
STUDENT TRANSPORTATION SERVICES	2,792,752	5.82	2,792,752	6.42
CENTRAL SERVICES	102,744	0.21	102,744	0.24
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,081,288</b>	<b>21.01</b>	<b>9,633,120</b>	<b>22.16</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>17,227,912</b>	<b>35.91</b>	<b>16,685,326</b>	<b>38.38</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,218,806	6.71	3,136,045	7.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,950	0.02	11,950	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,230,756</b>	<b>6.73</b>	<b>3,147,995</b>	<b>7.24</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,639,479</b>	<b>7.59</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>47,976,053</b>	<b>100.00</b>	<b>43,476,920</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>7,418,634</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>55,394,687</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,390,000	0	3,180,000	8,210,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,999,464	482,066	176,908	2,304,622
FIXED ASSETS	33,958,217	0	1,473,689	32,484,528

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.93	1,275,911	0.00	0.00	0	1,275,911
RENEWABLE TAXES	24.34	7,902,204	0.00	0.00	0	7,902,204
DEBT SERVICES TAXES	11.00	3,571,251	0.00	0.00	0	3,571,251
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	285,745	0.00	0.00	0	285,745
TOTAL AD VALOREM TAXES	39.27	13,035,111	0.00	0.00	0	13,035,111
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	20,164,895	0	20,164,895
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	20,164,895	0	20,164,895

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,032,047	0	28,869	3,455,902	193,731	0	9710549
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3,217,089	673,654	697,751	638,448	128,837	0	5355779
BALANCES AT BEGINNING OF YEAR	5,855,938	-673,654	-697,751	7,551,921	3,087,076	0	15123530
BALANCES AT END OF YEAR		0	28,869	11,646,271	3,409,644	0	30189858

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	17	59	12	0	88
HEARING IMPAIRMENTS	0	1	0	1	1	0	3
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	15	74	29	3	0	121
VISUAL IMPAIRMENTS	0	0	1	1	1	0	3
EMOTIONAL DISTURBANCE	0	0	6	7	0	0	13
ORTHOPEDIC IMPAIRMENTS	0	0	1	4	1	0	6
OTHER HEALTH IMPAIRMENTS	0	0	25	35	0	0	60
SPECIFIC LEARNING DISABILITIES	0	0	31	108	30	0	169
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	4	0	0	6
AUTISM	0	1	10	5	1	0	17
TRAUMATIC BRAIN INJURY	0	0	0	5	0	0	5
DEVELOPMENTAL DELAY	0	34	50	0	0	0	84
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>51</b>	<b>217</b>	<b>258</b>	<b>49</b>	<b>0</b>	<b>575</b>
GIFTED	0	0	27	44	0	0	71
TALENTED	0	0	1	1	1	0	3



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,856	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,712,573
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,339	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$499,591

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 8,670	\$10,134
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,463	\$43,806

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	20.0	4	40.0	3	30.0	1	10.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	2	20.0	4	40.0	3	30.0	1	10.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	21.4	8	57.1	3	21.4	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	3	21.4	8	57.1	3	21.4	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	167	57.6	72	24.8	43	14.8	7	2.4	0	0.0	290	100.0
WITHOUT CERTIFICATE	2	33.3	4	66.7	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	1.0	171	57.8	72	24.3	43	14.5	7	2.4	0	0.0	296	100.0

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	4	28	7	391	430
MALE	1	7	84	6	457	555
<b>TOTAL</b>	1	11	112	13	848	985

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
40	62	67	56	60	58	52	55	49	61	560
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
61	58	248	58	425	0	0				985

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	24	25
MALE	0	0	5	1	26	32
<b>TOTAL</b>	0	0	6	1	50	57

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	2	0	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
70

# Jackson 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	5	382	6	672	1,065
MALE	0	6	389	11	691	1,097
<b>TOTAL</b>	<b>0</b>	<b>11</b>	<b>771</b>	<b>17</b>	<b>1,363</b>	<b>2,162</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
26	176	180	159	181	169	187	159	165	164
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
184	139	129	144	1,566			596		2,162

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,576.0	564.0	2,140.0
AVERAGE DAILY MEMBERSHIP	1,570.7	587.8	2,158.4
AVERAGE DAILY ATTENDANCE	1,466.8	537.4	2,004.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	15	1	47	64
MALE	0	0	20	1	48	69
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>35</b>	<b>2</b>	<b>95</b>	<b>133</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	2	5	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	2	2.4	1	1.2	25	29.4	25	29.4	32	37.6	85	100.0	85	100.0	85	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.7	2	1.1	88	50.5	27	15.2	55	31.4	175	100.0	175	100.0	175	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.9</b>	<b>3</b>	<b>1.1</b>	<b>114</b>	<b>43.8</b>	<b>52</b>	<b>19.7</b>	<b>87</b>	<b>33.3</b>	<b>261</b>	<b>100.0</b>	<b>261</b>	<b>100.0</b>	<b>261</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.6	2	7.1	8	28.6	1	3.6	16	57.1	28	100.0	28	100.0	28	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	6	13.6	4	7.6	27	59.7	0	0.0	9	19.0	46	100.0	46	100.0	46	100.0
	<b>TOTAL</b>	<b>7</b>	<b>9.7</b>	<b>6</b>	<b>7.4</b>	<b>36</b>	<b>48.6</b>	<b>1</b>	<b>1.3</b>	<b>25</b>	<b>33.0</b>	<b>75</b>	<b>100.0</b>	<b>75</b>	<b>100.0</b>	<b>75</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>12</b>	<b>3.7</b>	<b>9</b>	<b>2.5</b>	<b>151</b>	<b>44.9</b>	<b>53</b>	<b>15.6</b>	<b>112</b>	<b>33.3</b>	<b>336</b>	<b>100.0</b>	<b>336</b>	<b>100.0</b>	<b>336</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3	15	46	22	16	16	33	151
PRINCIPALS	0	0	0	2	0	2	3	7
ASSISTANT PRINCIPALS	0	0	1	0	1	0	1	3
<b>TOTAL</b>	<b>3</b>	<b>15</b>	<b>47</b>	<b>24</b>	<b>17</b>	<b>18</b>	<b>37</b>	<b>161</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>14,053,477</b>	<b>55.12</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	8,769,706	34.40
	RESTRICTED GRANTS-IN-AID	321,025	1.26
	REVENUE IN LIEU OF TAXES	75,320	0.30
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>9,166,051</b>	<b>35.95</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,261,041	8.87
	REVENUE IN LIEU OF TAXES	16,198	0.06
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,277,239</b>	<b>8.93</b>
<b>TOTAL REVENUE</b>	<b>25,496,767</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>1,593,076</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>27,089,843</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	9,859,038	40.19	9,389,514	41.11
SPECIAL EDUCATION PROGRAMS	2,649,148	10.80	2,639,083	11.56
VOCATIONAL EDUCATION PROGRAMS	582,779	2.38	582,779	2.55
OTHER INSTRUCTIONAL PROGRAMS	178,462	0.73	159,097	0.70
SPECIAL PROGRAMS	634,134	2.59	617,575	2.70
ADULT/CONTINUING EDUCATION PROGRAMS	42,806	0.17	42,806	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>13,946,367</b>	<b>56.85</b>	<b>13,430,854</b>	<b>58.81</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	895,979	3.65	895,979	3.92
INSTRUCTIONAL STAFF SERVICES	1,496,704	6.10	1,496,704	6.55
SCHOOL ADMINISTRATION	1,350,279	5.50	1,350,279	5.91
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,742,962</b>	<b>15.26</b>	<b>3,742,962</b>	<b>16.39</b>
GENERAL ADMINISTRATION	731,161	2.98	731,161	3.20
BUSINESS SERVICES	297,397	1.21	283,422	1.24
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,224,105	9.07	1,967,556	8.61
STUDENT TRANSPORTATION SERVICES	1,440,337	5.87	1,374,884	6.02
CENTRAL SERVICES	0	0.00	0	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,693,000</b>	<b>19.13</b>	<b>4,357,023</b>	<b>19.08</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>8,435,962</b>	<b>34.39</b>	<b>8,099,985</b>	<b>35.47</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,401,739	5.71	1,307,936	5.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,401,739</b>	<b>5.71</b>	<b>1,307,936</b>	<b>5.73</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>121,852</b>	<b>0.50</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>625,029</b>	<b>2.55</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>24,530,949</b>	<b>100.00</b>	<b>22,838,775</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,542,218</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>26,073,167</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,944,941	0	0	3,944,941
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	222,681	0	0	222,681
FIXED ASSETS	36,068,421	0	0	36,068,421

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.61	559,053	0.00	0.00	0	0	559,053
RENEWABLE TAXES	19.83	2,404,775	0.00	0.00	0	0	2,404,775
DEBT SERVICES TAXES	0.00	589,130	5.00	12.00	3	0	589,130
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	115,052	0.00	0.00	0	0	115,052
TOTAL AD VALOREM TAXES	24.44	3,668,010	5.00	12.00	3	0	3,668,010
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		9,420,807		0	9,420,807
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		9,420,807		0	9,420,807

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,072,726	-27	-1,126	-25,474	48,165	-77,588	1016676
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	28,050	0	0	0	0	0	28050
BALANCES AT BEGINNING OF YEAR	8,040,763	0	4,429	-13,690	1,145,917	93,251	9270670
BALANCES AT END OF YEAR	9,141,539	-27	3,303	-39,164	1,194,082	15,663	10315396

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	6	15	2	0	23
HEARING IMPAIRMENTS	0	0	1	3	1	0	5
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	14	29	2	0	0	45
VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	3	7	1	0	11
SPECIFIC LEARNING DISABILITIES	0	0	34	60	8	0	102
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	3	0	0	4
AUTISM	0	5	3	1	1	0	10
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	8	20	0	0	0	28
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>27</b>	<b>100</b>	<b>95</b>	<b>13</b>	<b>0</b>	<b>235</b>
GIFTED	0	0	3	5	0	0	8
TALENTED	0	0	10	32	2	0	44

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	719	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$592,952
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,547	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$409,193

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$10,552	\$10,564
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,478	\$53,618

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	5.5	2	27.0	3	40.5	1	13.5	1	13.5	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	5.5	2	27.0	3	40.5	1	13.5	1	13.5	7	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	1	38.1	1	32.2	1	29.7	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	1	38.1	1	32.2	1	29.7	0	0.0	0	0.0	3	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	2	1.3	93	62.3	33	22.3	19	12.7	1	0.7	1	0.7	150	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	1.3	93	61.9	34	22.8	19	12.7	1	0.7	1	0.7	151	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
0

# Jefferson 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	167	1,040	10,553	2,403	6,898	21,061
MALE	159	1,161	10,904	2,486	7,757	22,467
<b>TOTAL</b>	<b>326</b>	<b>2,201</b>	<b>21,457</b>	<b>4,889</b>	<b>14,655</b>	<b>43,528</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
2,205	3,402	3,620	3,283	3,232	3,259	3,221	3,483	3,385	3,209
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
3,633	2,885	2,459	2,252	32,299		11,229			43,528

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	32,020.0	10,260.0	42,280.0
AVERAGE DAILY MEMBERSHIP	32,219.8	10,838.3	43,058.1
AVERAGE DAILY ATTENDANCE	30,087.5	9,680.5	39,768.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	11	79	500	118	420	1,128
MALE	6	66	394	84	391	941
<b>TOTAL</b>	<b>17</b>	<b>145</b>	<b>894</b>	<b>202</b>	<b>811</b>	<b>2,069</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
56	18	12	1	87	2

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	20.0	3	60.0	1	20.0	5	100.0
	ASIAN	0	0.0	0	0.0	10	28.6	17	47.7	8	23.7	35	100.0		
	BLACK	16	1.1	30	2.1	514	35.4	368	25.4	522	36.0	1,450	100.0		
	HISPANIC	0	0.0	0	0.0	45	34.9	54	41.7	30	23.4	129	100.0		
	WHITE	57	1.6	102	2.8	1,833	51.0	785	21.9	814	22.7	3,591	100.0		
	<b>TOTAL</b>	<b>73</b>	<b>1.4</b>	<b>132</b>	<b>2.5</b>	<b>2,403</b>	<b>46.1</b>	<b>1,227</b>	<b>23.6</b>	<b>1,375</b>	<b>26.4</b>	<b>5,210</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	ASIAN	0	0.0	0	0.0	6	75.0	1	12.5	1	12.5	8	100.0		
	BLACK	5	1.6	10	3.2	87	28.2	32	10.3	175	56.6	309	100.0		
	HISPANIC	0	0.0	0	0.0	9	50.0	5	27.8	4	22.2	18	100.0		
	WHITE	14	2.0	47	6.6	393	55.8	69	9.8	182	25.9	705	100.0		
	<b>TOTAL</b>	<b>19</b>	<b>1.8</b>	<b>57</b>	<b>5.4</b>	<b>497</b>	<b>47.7</b>	<b>107</b>	<b>10.2</b>	<b>362</b>	<b>34.8</b>	<b>1,042</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>92</b>	<b>1.5</b>	<b>189</b>	<b>3.0</b>	<b>2,900</b>	<b>46.4</b>	<b>1,334</b>	<b>21.3</b>	<b>1,737</b>	<b>27.8</b>	<b>6,252</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	155	205	693	314	347	306	880	2,900
PRINCIPALS	1	0	0	8	11	5	61	86
ASSISTANT PRINCIPALS	0	0	16	16	20	12	41	105
<b>TOTAL</b>	<b>156</b>	<b>205</b>	<b>709</b>	<b>338</b>	<b>378</b>	<b>323</b>	<b>982</b>	<b>3,091</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>278,347,559</b>	<b>54.11</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	138,917,560	27.01
	RESTRICTED GRANTS-IN-AID	8,532,964	1.66
	REVENUE IN LIEU OF TAXES	2,222,428	0.43
	REVENUE FOR/ON BEHALF OF LEA	138,250	0.03
	<b>TOTAL STATE SOURCES</b>	<b>149,811,202</b>	<b>29.12</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	5,560,661	1.08
	RESTRICTED GRANTS-IN-AID	79,522,451	15.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,166,688	0.23
	<b>TOTAL FEDERAL SOURCES</b>	<b>86,249,800</b>	<b>16.77</b>
<b>TOTAL REVENUE</b>		<b>514,408,561</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>81,254,356</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>595,662,917</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	144,340,078	29.01	143,445,664	32.53
SPECIAL EDUCATION PROGRAMS	73,786,383	14.83	72,979,713	16.55
VOCATIONAL EDUCATION PROGRAMS	6,880,164	1.38	6,245,414	1.42
OTHER INSTRUCTIONAL PROGRAMS	7,130,164	1.43	7,130,164	1.62
SPECIAL PROGRAMS	26,580,968	5.34	25,484,324	5.78
ADULT/CONTINUING EDUCATION PROGRAMS	1,190,294	0.24	1,152,682	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>259,908,051</b>	<b>52.24</b>	<b>256,437,961</b>	<b>58.16</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	17,931,437	3.60	17,879,300	4.05
INSTRUCTIONAL STAFF SERVICES	18,776,409	3.77	18,604,945	4.22
SCHOOL ADMINISTRATION	27,688,482	5.57	27,683,242	6.28
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>64,396,328</b>	<b>12.94</b>	<b>64,167,487</b>	<b>14.55</b>
GENERAL ADMINISTRATION	27,238,198	5.47	26,765,331	6.07
BUSINESS SERVICES	11,445,268	2.30	11,284,665	2.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	36,629,835	7.36	36,562,381	8.29
STUDENT TRANSPORTATION SERVICES	17,728,237	3.56	17,728,237	4.02
CENTRAL SERVICES	9,128,225	1.83	6,624,789	1.50
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>102,169,763</b>	<b>20.54</b>	<b>98,965,403</b>	<b>22.44</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>166,566,091</b>	<b>33.48</b>	<b>163,132,890</b>	<b>37.00</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	19,373,050	3.89	18,774,747	4.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,679,392	0.54	2,599,526	0.59
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>22,052,442</b>	<b>4.43</b>	<b>21,374,273</b>	<b>4.85</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>19,892,706</b>	<b>4.00</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>29,089,341</b>	<b>5.85</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>497,508,631</b>	<b>100.00</b>	<b>440,945,124</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>60,233,573</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>557,742,204</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	211,060,533	22,000,000	17,469,351	215,591,182
OTHER LONG-TERM OBLIGATIONS	17,000,000	0	0	17,000,000
VESTED COMPENSATED ABSENCES	29,497,030	2,160,518	0	31,657,548
FIXED ASSETS	344,500,574	12,177,145	1,216,707	355,461,012

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	6,708,421	0.00	0.00	0	0	6,708,421
RENEWABLE TAXES	20.00	46,000,389	0.00	0.00	0	0	46,000,389
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,256,117	0.00	0.00	0	0	2,256,117
TOTAL AD VALOREM TAXES	22.91	54,964,927	0.00	0.00	0	0	54,964,927
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	195,757,628		0	195,757,628
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	195,757,628		0	195,757,628

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,885,075	-1,164,767	-131,236	-11,033,485	-2,232,293	41,597,419	37920713
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4,399	-834,877	0	1,916,605	939,702	-939,702	1077329
BALANCES AT BEGINNING OF YEAR	144,851,576	782,737	9,268	31,042,857	32,706,710	75,712,344	285105492
BALANCES AT END OF YEAR	155,732,252	-1,216,907	-121,968	21,925,977	31,414,119	116,370,060	324103533

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	49	159	267	63	2	540	
HEARING IMPAIRMENTS	0	5	28	19	1	0	53	
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	0	291	1,118	120	3	0	1,532	
VISUAL IMPAIRMENTS	0	0	6	15	1	0	22	
EMOTIONAL DISTURBANCE	0	2	92	290	21	0	405	
ORTHOPEDIC IMPAIRMENTS	0	11	38	21	2	0	72	
OTHER HEALTH IMPAIRMENTS	0	18	282	375	30	0	705	
SPECIFIC LEARNING DISABILITIES	0	0	270	733	106	0	1,109	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	21	33	36	7	1	98	
AUTISM	0	46	141	85	26	1	299	
TRAUMATIC BRAIN INJURY	0	1	1	8	3	0	13	
DEVELOPMENTAL DELAY	0	5	5	0	0	0	10	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>449</b>	<b>2,173</b>	<b>1,969</b>	<b>263</b>	<b>4</b>	<b>4,858</b>	
GIFTED	0	12	239	387	5	0	643	
TALENTED	0	0	155	229	12	0	396	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	10,640	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$12,411,522
AVERAGE NUMBER OF LUNCHES SERVED DAILY	27,351	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,353,547

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 9,720	\$10,130
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,155	\$45,422

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	49	57.6	33	38.8	0	0.0	3	3.5	85	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	50	58.1	33	38.4	0	0.0	3	3.5	86	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	1.9	70	66.9	30	28.3	0	0.0	3	2.9	105	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	2	1.9	70	66.9	30	28.3	0	0.0	3	2.9	105	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,963	69.2	673	23.7	181	6.4	8	0.3	13	0.5	2,839	100.0
WITHOUT CERTIFICATE	11	17.9	34	56.1	15	24.4	0	0.0	0	0.0	1	1.6	61	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	11	0.4	1,998	68.9	688	23.7	181	6.3	8	0.3	14	0.5	2,900	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	33	501	1,197	643	9,189	11,563
MALE	20	473	1,094	565	9,158	11,310
<b>TOTAL</b>	53	974	2,291	1,208	18,347	22,873

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,762	1,919	1,921	1,806	1,826	1,795	1,777	1,881	1,837	1,329	17,853
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
1,227	1,317	1,175	1,199	4,918	0	102	22,873			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	13	36	24	373	447
MALE	0	18	42	16	460	536
<b>TOTAL</b>	1	31	78	40	833	983

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
37	2	8	10	57

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
1,807

# Jefferson Davis 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	37	10	646	10	2,063	2,766
MALE	36	10	768	16	2,180	3,010
<b>TOTAL</b>	<b>73</b>	<b>20</b>	<b>1,414</b>	<b>26</b>	<b>4,243</b>	<b>5,776</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
181	470	486	426	468	413	451	450	409	401
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
515	391	369	346	4,155			1,621		5,776

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,120.0	1,514.0	5,634.0
AVERAGE DAILY MEMBERSHIP	4,143.7	1,572.9	5,716.6
AVERAGE DAILY ATTENDANCE	3,921.1	1,473.7	5,394.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	31	1	112	144
MALE	1	2	28	2	134	167
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>59</b>	<b>3</b>	<b>246</b>	<b>311</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	4	2	13	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	0	0.0	30	21.9	31	22.6	75	54.7	137	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	4	0.7	15	2.8	286	53.3	102	18.9	130	24.2	537	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.7</b>	<b>15</b>	<b>2.2</b>	<b>316</b>	<b>46.8</b>	<b>135</b>	<b>19.9</b>	<b>205</b>	<b>30.3</b>	<b>676</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	6.5	7	22.6	1	3.2	21	67.7	31	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	5.7	12	9.8	54	44.3	2	2.0	47	38.1	122	100.0
	<b>TOTAL</b>	<b>7</b>	<b>4.6</b>	<b>14</b>	<b>9.2</b>	<b>61</b>	<b>39.9</b>	<b>3</b>	<b>2.3</b>	<b>68</b>	<b>44.1</b>	<b>153</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>12</b>	<b>1.4</b>	<b>29</b>	<b>3.5</b>	<b>378</b>	<b>45.5</b>	<b>138</b>	<b>16.7</b>	<b>273</b>	<b>32.9</b>	<b>829</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	29	20	92	54	75	42	65	378
PRINCIPALS	0	0	0	1	0	2	10	13
ASSISTANT PRINCIPALS	0	0	1	1	5	5	4	16
<b>TOTAL</b>	<b>29</b>	<b>20</b>	<b>93</b>	<b>56</b>	<b>80</b>	<b>49</b>	<b>79</b>	<b>406</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>18,679,141</b>	<b>33.20</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	29,831,007	53.02
	RESTRICTED GRANTS-IN-AID	790,870	1.41
	REVENUE IN LIEU OF TAXES	295,524	0.53
	REVENUE FOR/ON BEHALF OF LEA	10,362	0.02
	<b>TOTAL STATE SOURCES</b>	<b>30,927,763</b>	<b>54.96</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	70,192	0.12
	RESTRICTED GRANTS-IN-AID	6,444,795	11.45
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	146,933	0.26
	<b>TOTAL FEDERAL SOURCES</b>	<b>6,661,920</b>	<b>11.84</b>
<b>TOTAL REVENUE</b>	<b>56,268,824</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>2,806,766</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>59,075,590</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	18,667,015	31.82	18,539,347	35.47
SPECIAL EDUCATION PROGRAMS	6,316,871	10.77	6,292,981	12.04
VOCATIONAL EDUCATION PROGRAMS	1,666,111	2.84	1,660,634	3.18
OTHER INSTRUCTIONAL PROGRAMS	702,283	1.20	702,283	1.34
SPECIAL PROGRAMS	2,264,351	3.86	2,264,351	4.33
ADULT/CONTINUING EDUCATION PROGRAMS	74,175	0.13	74,175	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>29,690,806</b>	<b>50.61</b>	<b>29,533,771</b>	<b>56.50</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,329,475	3.97	2,329,475	4.46
INSTRUCTIONAL STAFF SERVICES	2,857,206	4.87	2,848,167	5.45
SCHOOL ADMINISTRATION	3,254,207	5.55	3,238,059	6.19
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,440,888</b>	<b>14.39</b>	<b>8,415,701</b>	<b>16.10</b>
GENERAL ADMINISTRATION	1,219,015	2.08	1,216,915	2.33
BUSINESS SERVICES	778,759	1.33	754,963	1.44
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,236,836	10.63	5,977,767	11.44
STUDENT TRANSPORTATION SERVICES	2,755,549	4.70	2,266,366	4.34
CENTRAL SERVICES	365,256	0.62	365,256	0.70
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>11,355,415</b>	<b>19.36</b>	<b>10,581,267</b>	<b>20.24</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>19,796,303</b>	<b>33.75</b>	<b>18,996,968</b>	<b>36.34</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,745,518	6.38	3,709,091	7.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	31,038	0.05	31,038	0.06
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,776,556</b>	<b>6.44</b>	<b>3,740,129</b>	<b>7.16</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,432,568</b>	<b>2.44</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,966,908</b>	<b>6.76</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>58,663,141</b>	<b>100.00</b>	<b>52,270,868</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,059,653</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>59,722,794</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,845,000	1,050,000	2,361,000	32,534,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,314,812	608,802	480,525	2,443,089
FIXED ASSETS	72,206,350	5,766,884	163,029	77,810,205

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.48	781,458	0.00	0.00	0	781,458	
RENEWABLE TAXES	10.77	1,298,803	4.02	22.55	7	2,818,143	
DEBT SERVICES TAXES	0.00	0	7.25	22.50	7	2,137,058	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	132,617	0.00	0.00	0	132,617	
TOTAL AD VALOREM TAXES	18.25	2,212,878	11.27	45.05	14	5,869,276	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		8,383,548		0	8,383,548
DISTRICT/WARD SALES AND USE TAXES		0.50		0		1,251,457	1,251,457
TOTAL SALES AND USE TAXES		2.50		8,383,548		1,251,457	9,635,005

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-254,634	0	0	-391,490	356,514	-357,594	-647,204
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	26,954	0	0	0	0	0	26,954
BALANCES AT BEGINNING OF YEAR	22,307,900	0	0	1,888,804	2,838,688	834,206	27,869,598
BALANCES AT END OF YEAR	22,080,220	0	0	1,497,314	3,195,202	476,612	27,249,348

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	43	76	10	1	130
HEARING IMPAIRMENTS	0	0	3	6	0	0	9
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	42	148	13	0	0	203
VISUAL IMPAIRMENTS	0	0	3	1	0	0	4
EMOTIONAL DISTURBANCE	0	0	6	9	0	0	15
ORTHOPEDIC IMPAIRMENTS	0	0	4	4	2	0	10
OTHER HEALTH IMPAIRMENTS	0	0	49	54	4	0	107
SPECIFIC LEARNING DISABILITIES	0	0	109	183	18	0	310
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	1	1	0	5
AUTISM	0	1	8	6	0	0	15
TRAUMATIC BRAIN INJURY	0	0	1	0	1	0	2
DEVELOPMENTAL DELAY	0	71	74	0	0	0	145
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>114</b>	<b>451</b>	<b>353</b>	<b>36</b>	<b>1</b>	<b>955</b>
GIFTED	0	0	73	36	0	0	109
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,635	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,591,657
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,660	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,661,878

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 8,363	\$ 9,050
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,497	\$44,387

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	30.8	7	53.8	1	7.7	1	7.7	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	4	30.8	7	53.8	1	7.7	1	7.7	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	25.0	9	56.3	3	18.8	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	4	25.0	9	56.3	3	18.8	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	253	68.0	78	20.9	35	9.4	6	1.6	0	0.0	373	100.0
WITHOUT CERTIFICATE	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	258	68.5	78	20.7	35	9.3	6	1.6	0	0.0	378	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	10	2	12	1	205	230
MALE	6	2	8	2	202	220
<b>TOTAL</b>	16	4	20	3	407	450

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
31	28	46	45	53	48	33	39	46	43	412
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
10	14	4	10	38	0	0	450			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	4	4
MALE	0	0	0	0	5	5
<b>TOTAL</b>	0	0	0	0	9	9

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
40

# Lafayette 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	41	222	6,291	375	7,885	14,814
MALE	44	239	6,516	343	8,299	15,441
<b>TOTAL</b>	<b>85</b>	<b>461</b>	<b>12,807</b>	<b>718</b>	<b>16,184</b>	<b>30,255</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
897	2,364	2,441	2,265	2,341	2,355	2,308	2,352	2,293	2,353
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
2,674	2,109	1,794	1,709	21,969			8,286		30,255

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	21,530.0	7,761.0	29,291.0
AVERAGE DAILY MEMBERSHIP	21,686.8	8,100.4	29,787.1
AVERAGE DAILY ATTENDANCE	20,759.4	7,500.7	28,260.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	16	295	13	571	897
MALE	3	24	208	5	533	773
<b>TOTAL</b>	<b>5</b>	<b>40</b>	<b>503</b>	<b>18</b>	<b>1,104</b>	<b>1,670</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	11	6	4	44	4

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
	BLACK	6	0.8	22	2.8	252	32.0	225	28.6	282	35.8	787	100.0		
	HISPANIC	0	0.0	0	0.0	18	78.3	5	21.7	0	0.0	23	100.0		
	WHITE	30	1.2	39	1.6	1,433	57.9	536	21.6	438	17.7	2,476	100.0		
	<b>TOTAL</b>	<b>36</b>	<b>1.1</b>	<b>61</b>	<b>1.9</b>	<b>1,710</b>	<b>51.9</b>	<b>769</b>	<b>23.3</b>	<b>720</b>	<b>21.8</b>	<b>3,296</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	3	1.1	12	4.6	61	23.4	14	5.4	171	65.5	261	100.0		
	HISPANIC	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0		
	WHITE	4	0.8	19	3.7	278	54.4	31	6.1	179	35.0	511	100.0		
	<b>TOTAL</b>	<b>7</b>	<b>0.9</b>	<b>31</b>	<b>4.0</b>	<b>345</b>	<b>44.3</b>	<b>46</b>	<b>5.9</b>	<b>350</b>	<b>44.9</b>	<b>779</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>43</b>	<b>1.1</b>	<b>92</b>	<b>2.3</b>	<b>2,055</b>	<b>50.4</b>	<b>815</b>	<b>20.0</b>	<b>1,070</b>	<b>26.3</b>	<b>4,075</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	171	166	612	298	227	172	409	2,055
PRINCIPALS	0	1	1	5	5	7	24	43
ASSISTANT PRINCIPALS	0	1	10	12	11	4	13	51
<b>TOTAL</b>	<b>171</b>	<b>168</b>	<b>623</b>	<b>315</b>	<b>243</b>	<b>183</b>	<b>446</b>	<b>2,149</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>141,360,526</b>	<b>51.03</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	94,070,382	33.96
	RESTRICTED GRANTS-IN-AID	5,823,184	2.10
	REVENUE IN LIEU OF TAXES	1,836,158	0.66
	REVENUE FOR/ON BEHALF OF LEA	47,284	0.02
	<b>TOTAL STATE SOURCES</b>	<b>101,777,008</b>	<b>36.74</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	33,386,761	12.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	516,016	0.19
	<b>TOTAL FEDERAL SOURCES</b>	<b>33,902,777</b>	<b>12.24</b>
<b>TOTAL REVENUE</b>	<b>277,040,311</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>6,271,542</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>283,311,853</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	96,493,107	36.01	96,060,695	38.37
SPECIAL EDUCATION PROGRAMS	35,751,869	13.34	35,527,404	14.19
VOCATIONAL EDUCATION PROGRAMS	4,981,210	1.86	4,616,520	1.84
OTHER INSTRUCTIONAL PROGRAMS	8,769,537	3.27	8,177,254	3.27
SPECIAL PROGRAMS	12,442,131	4.64	11,811,332	4.72
ADULT/CONTINUING EDUCATION PROGRAMS	443,717	0.17	443,717	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>158,881,571</b>	<b>59.29</b>	<b>156,636,922</b>	<b>62.57</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	12,375,969	4.62	12,341,275	4.93
INSTRUCTIONAL STAFF SERVICES	12,743,983	4.76	12,295,409	4.91
SCHOOL ADMINISTRATION	11,609,549	4.33	11,575,927	4.62
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>36,729,501</b>	<b>13.71</b>	<b>36,212,611</b>	<b>14.46</b>
GENERAL ADMINISTRATION	4,127,096	1.54	4,122,090	1.65
BUSINESS SERVICES	1,877,902	0.70	1,867,178	0.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	17,805,073	6.64	17,659,554	7.05
STUDENT TRANSPORTATION SERVICES	19,535,721	7.29	19,516,559	7.80
CENTRAL SERVICES	3,227,100	1.20	3,097,377	1.24
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>46,572,892</b>	<b>17.38</b>	<b>46,262,758</b>	<b>18.48</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>83,302,393</b>	<b>31.09</b>	<b>82,475,369</b>	<b>32.94</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	11,456,723	4.28	11,217,111	4.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	27,847	0.01	27,847	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>11,484,570</b>	<b>4.29</b>	<b>11,244,958</b>	<b>4.49</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,262,427</b>	<b>0.84</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>12,025,412</b>	<b>4.49</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>267,956,373</b>	<b>100.00</b>	<b>250,357,249</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>6,182,336</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>274,138,709</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	84,993,460	0	6,488,259	78,505,201
OTHER LONG-TERM OBLIGATIONS	9,599,920	0	1,429,921	8,169,999
VESTED COMPENSATED ABSENCES	2,536,167	636,090	629,333	2,542,924
FIXED ASSETS	222,720,683	2,971,269	1,197,455	224,494,497

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	4.59	4,796,562	0.00	0.00	0	4,796,562
RENEWABLE TAXES	28.97	30,264,495	0.00	0.00	0	30,264,495
DEBT SERVICES TAXES	0.52	560,038	0.00	0.00	0	560,038
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	918,446	0.00	0.00	0	918,446
TOTAL AD VALOREM TAXES	34.08	36,539,541	0.00	0.00	0	36,539,541
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	86,586,092	9,427,729	96,013,821
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	86,586,092	9,427,729	96,013,821

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,048,521	82,131	724	248,799	142,932	2,650,052	9173159
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-93,989	94,624	-88	-138,397	0	0	-137850
BALANCES AT BEGINNING OF YEAR	16,970,906	776,971	139	10,608,711	14,754,489	9,738,907	52850123
BALANCES AT END OF YEAR	22,925,438	953,726	775	10,719,113	14,897,421	12,388,959	61885432

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	22	124	195	48	0	389
HEARING IMPAIRMENTS	0	11	30	26	6	0	73
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	321	969	103	1	0	1,394
VISUAL IMPAIRMENTS	0	3	15	8	1	0	27
EMOTIONAL DISTURBANCE	0	0	34	105	6	0	145
ORTHOPEDIC IMPAIRMENTS	0	5	29	21	8	0	63
OTHER HEALTH IMPAIRMENTS	0	14	175	284	21	0	494
SPECIFIC LEARNING DISABILITIES	0	0	146	444	44	0	634
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	3	11	18	10	0	42
AUTISM	0	12	55	24	10	0	101
TRAUMATIC BRAIN INJURY	0	1	2	8	2	0	13
DEVELOPMENTAL DELAY	0	22	17	0	0	0	39
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>414</b>	<b>1,607</b>	<b>1,236</b>	<b>157</b>	<b>0</b>	<b>3,414</b>
GIFTED	0	6	550	721	10	0	1,287
TALENTED	0	0	44	5	0	0	49



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,151	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,955,405
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,873	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,393,623

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,896	\$ 8,275
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,319	\$42,595

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	41.9	13	30.2	10	23.3	2	4.7	43	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	18	41.9	13	30.2	10	23.3	2	4.7	43	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	28	54.9	17	33.3	5	9.8	1	2.0	51	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	28	54.9	17	33.3	5	9.8	1	2.0	51	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	1,434	71.2	426	21.2	126	6.3	15	0.7	12	0.6	2,014	100.0
WITHOUT CERTIFICATE	2	4.9	37	90.2	2	4.9	0	0.0	0	0.0	0	0.0	41	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	0.1	1,471	71.6	428	20.8	126	6.1	15	0.7	12	0.6	2,055	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	12	41	372	19	3,170	3,614
MALE	5	29	401	28	3,402	3,865
<b>TOTAL</b>	17	70	773	47	6,572	7,479

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
623	591	565	578	544	571	573	561	559	512	5,677
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
499	423	448	421	1,791	0	11				7,479

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	1	18	0	211	233
MALE	0	0	8	1	175	184
<b>TOTAL</b>	3	1	26	1	386	417

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
11	0	3	2	16

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
582

# Lafourche

## 2006-2007

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	330	63	1,632	166	4,912	7,103
MALE	308	51	1,589	175	5,387	7,510
<b>TOTAL</b>	<b>638</b>	<b>114</b>	<b>3,221</b>	<b>341</b>	<b>10,299</b>	<b>14,613</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
350	983	1,153	1,100	1,081	1,061	1,159	1,047	1,055	1,188	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,573	878	1,083	902	10,177			4,436		14,613	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	10,120.0	4,014.0	14,134.0
AVERAGE DAILY MEMBERSHIP	10,299.7	4,233.2	14,532.9
AVERAGE DAILY ATTENDANCE	9,668.8	3,912.1	13,580.9

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	14	7	79	2	353	455
MALE	11	3	48	1	292	355
<b>TOTAL</b>	<b>25</b>	<b>10</b>	<b>127</b>	<b>3</b>	<b>645</b>	<b>810</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	8	3	2	30	1

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	6	35.3	5	29.4	6	35.3	17	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0		
	BLACK	2	1.0	4	2.1	54	27.8	51	26.3	83	42.8	194	100.0		
	HISPANIC	0	0.0	0	0.0	5	50.0	5	50.0	0	0.0	10	100.0		
	WHITE	3	0.2	37	2.2	847	51.0	394	23.7	380	22.9	1,661	100.0		
	<b>TOTAL</b>	<b>5</b>	<b>0.3</b>	<b>41</b>	<b>2.2</b>	<b>913</b>	<b>48.5</b>	<b>456</b>	<b>24.2</b>	<b>469</b>	<b>24.9</b>	<b>1,884</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	BLACK	0	0.0	0	0.0	16	29.6	2	3.7	36	66.7	54	100.0		
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0		
	WHITE	6	2.1	19	6.8	157	55.9	19	6.7	80	28.5	281	100.0		
	<b>TOTAL</b>	<b>6</b>	<b>1.8</b>	<b>19</b>	<b>5.6</b>	<b>176</b>	<b>51.7</b>	<b>22</b>	<b>6.4</b>	<b>118</b>	<b>34.6</b>	<b>341</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>11</b>	<b>0.5</b>	<b>60</b>	<b>2.7</b>	<b>1,089</b>	<b>49.0</b>	<b>478</b>	<b>21.5</b>	<b>587</b>	<b>26.4</b>	<b>2,225</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	116	85	356	146	133	84	170	1,089
PRINCIPALS	0	0	1	8	7	2	10	28
ASSISTANT PRINCIPALS	0	0	3	8	4	6	11	32
<b>TOTAL</b>	<b>116</b>	<b>85</b>	<b>360</b>	<b>162</b>	<b>144</b>	<b>92</b>	<b>191</b>	<b>1,149</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>61,015,070</b>	<b>42.13</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	62,564,627	43.20
	RESTRICTED GRANTS-IN-AID	2,662,055	1.84
	REVENUE IN LIEU OF TAXES	406,253	0.28
	REVENUE FOR/ON BEHALF OF LEA	20,288	0.01
	<b>TOTAL STATE SOURCES</b>	<b>65,653,223</b>	<b>45.34</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	1,407	0.00
	RESTRICTED GRANTS-IN-AID	17,834,976	12.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	312,796	0.22
	<b>TOTAL FEDERAL SOURCES</b>	<b>18,149,179</b>	<b>12.53</b>
<b>TOTAL REVENUE</b>	<b>144,817,472</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>8,116,941</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>152,934,413</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	46,800,236	31.31	46,619,722	37.03
SPECIAL EDUCATION PROGRAMS	17,398,797	11.64	17,298,480	13.74
VOCATIONAL EDUCATION PROGRAMS	2,479,563	1.66	2,440,180	1.94
OTHER INSTRUCTIONAL PROGRAMS	2,019,481	1.35	1,963,870	1.56
SPECIAL PROGRAMS	5,352,171	3.58	5,336,222	4.24
ADULT/CONTINUING EDUCATION PROGRAMS	800,501	0.54	800,501	0.64
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>74,850,749</b>	<b>50.07</b>	<b>74,458,975</b>	<b>59.15</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	6,768,386	4.53	6,768,386	5.38
INSTRUCTIONAL STAFF SERVICES	6,771,095	4.53	6,770,021	5.38
SCHOOL ADMINISTRATION	6,538,061	4.37	6,529,856	5.19
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>20,077,542</b>	<b>13.43</b>	<b>20,068,263</b>	<b>15.94</b>
GENERAL ADMINISTRATION	2,747,046	1.84	2,722,757	2.16
BUSINESS SERVICES	1,045,194	0.70	1,034,152	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,431,317	7.65	11,302,434	8.98
STUDENT TRANSPORTATION SERVICES	6,891,672	4.61	6,891,672	5.47
CENTRAL SERVICES	1,535,502	1.03	1,463,296	1.16
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>23,650,731</b>	<b>15.82</b>	<b>23,414,311</b>	<b>18.60</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>43,728,273</b>	<b>29.25</b>	<b>43,482,574</b>	<b>34.54</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	8,193,410	5.48	7,925,743	6.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,509	0.01	16,509	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>8,209,919</b>	<b>5.49</b>	<b>7,942,252</b>	<b>6.31</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>15,601,621</b>	<b>10.44</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>7,089,682</b>	<b>4.74</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>149,480,244</b>	<b>100.00</b>	<b>125,883,801</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>7,636,222</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>157,116,466</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	80,485,000	0	3,125,000	77,360,000
OTHER LONG-TERM OBLIGATIONS	4,295,376	0	108,913	4,186,463
VESTED COMPENSATED ABSENCES	5,929,036	914,981	294,803	6,549,214
FIXED ASSETS	121,847,468	46,619,375	30,355,537	138,111,306

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	1,655,814	0.00	0.00	0	0	1,655,814
RENEWABLE TAXES	22.47	10,239,390	0.00	0.00	0	0	10,239,390
DEBT SERVICES TAXES	17.20	7,837,896	0.00	0.00	0	0	7,837,896
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	580,008	0.00	0.00	0	0	580,008
TOTAL AD VALOREM TAXES	43.30	20,313,108	0.00	0.00	0	0	20,313,108
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	28,198,767	0		28,198,767
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	28,198,767	0		28,198,767

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,214,393	849,643	-2	-1,075,256	1,768,273	-9,939,104	-4182053
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-462,384	-462384
BALANCES AT BEGINNING OF YEAR	15,146,078	373,423	0	11,743,512	18,477,654	28,077,657	73818324
BALANCES AT END OF YEAR	19,360,471	1,223,066	-2	10,668,256	20,245,927	17,676,169	69173887

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	10	56	82	16	0	164
HEARING IMPAIRMENTS	0	0	6	9	2	0	17
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	257	439	29	0	0	725
VISUAL IMPAIRMENTS	0	0	6	4	0	0	10
EMOTIONAL DISTURBANCE	0	0	10	19	2	0	31
ORTHOPEDIC IMPAIRMENTS	0	4	11	10	1	0	26
OTHER HEALTH IMPAIRMENTS	0	29	73	73	2	0	177
SPECIFIC LEARNING DISABILITIES	0	0	151	395	30	0	576
DEAF-BLINDNESS	0	0	0	0	1	0	1
MULTIPLE DISABILITIES	0	5	19	32	9	0	65
AUTISM	0	20	28	21	6	0	75
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	6	18	0	0	0	24
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>331</b>	<b>817</b>	<b>676</b>	<b>69</b>	<b>0</b>	<b>1,893</b>
GIFTED	0	0	46	116	0	0	162
TALENTED	0	0	11	34	0	0	45

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,558	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,033,875
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,033	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,303,853

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,827	\$ 8,615
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,004	\$40,628

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	21.4	22	78.6	0	0.0	0	0.0	28	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	6	21.4	22	78.6	0	0.0	0	0.0	28	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	43.8	17	53.1	1	3.1	0	0.0	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	14	43.8	17	53.1	1	3.1	0	0.0	32	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	841	79.7	132	12.5	78	7.4	1	0.1	3	0.3	1,055	100.0
WITHOUT CERTIFICATE	6	17.6	26	76.5	2	5.9	0	0.0	0	0.0	0	0.0	34	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	6	0.6	867	79.6	134	12.3	78	7.2	1	0.1	3	0.3	1,089	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	17	68	11	1,348	1,449
MALE	2	16	54	5	1,354	1,431
<b>TOTAL</b>	7	33	122	16	2,702	2,880

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
256	260	258	219	223	209	199	227	222	196	2,269
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
161	152	154	144	611	0	0				2,880

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	2	0	65	68
MALE	0	1	0	0	71	72
<b>TOTAL</b>	0	2	2	0	136	140

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	0	6

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
206

# LaSalle

## 2006-2007

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	14	0	160	10	1,148	1,332
MALE	9	0	159	6	1,209	1,383
<b>TOTAL</b>	<b>23</b>	<b>0</b>	<b>319</b>	<b>16</b>	<b>2,357</b>	<b>2,715</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
159	227	219	176	228	201	186	173	186	201	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
248	187	179	145	1,956			759		2,715	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,961.0	699.0	2,660.0
AVERAGE DAILY MEMBERSHIP	1,951.8	729.9	2,681.7
AVERAGE DAILY ATTENDANCE	1,818.2	665.9	2,484.0

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	8	1	54	65
MALE	0	0	6	1	61	68
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>14</b>	<b>2</b>	<b>115</b>	<b>133</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	0	9	

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	7.1	0	0.0	2	14.3	6	42.9	5	35.7	14	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.3	5	1.7	131	43.7	79	26.3	81	27.0	300	100.0				
	<b>TOTAL</b>	<b>5</b>	<b>1.6</b>	<b>5</b>	<b>1.6</b>	<b>133</b>	<b>42.4</b>	<b>85</b>	<b>27.1</b>	<b>86</b>	<b>27.4</b>	<b>314</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	2	28.6	1	14.3	4	57.1	7	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.5	7	10.3	40	58.8	0	0.0	20	29.4	68	100.0				
	<b>TOTAL</b>	<b>1</b>	<b>1.3</b>	<b>7</b>	<b>9.3</b>	<b>42</b>	<b>56.0</b>	<b>1</b>	<b>1.3</b>	<b>24</b>	<b>32.0</b>	<b>75</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>6</b>	<b>1.5</b>	<b>12</b>	<b>3.1</b>	<b>175</b>	<b>45.0</b>	<b>86</b>	<b>22.1</b>	<b>110</b>	<b>28.3</b>	<b>389</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	11	17	48	25	22	23	29	175
PRINCIPALS	0	0	0	0	4	4	2	10
ASSISTANT PRINCIPALS	0	0	0	0	0	1	1	2
<b>TOTAL</b>	<b>11</b>	<b>17</b>	<b>48</b>	<b>25</b>	<b>26</b>	<b>28</b>	<b>32</b>	<b>187</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>7,028,808</b>	<b>29.40</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	13,170,503	55.08
RESTRICTED GRANTS-IN-AID	714,409	2.99
REVENUE IN LIEU OF TAXES	79,437	0.33
REVENUE FOR/ON BEHALF OF LEA	83,886	0.35
<b>TOTAL STATE SOURCES</b>	<b>14,048,235</b>	<b>58.75</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,753,564	11.52
REVENUE IN LIEU OF TAXES	2,862	0.01
REVENUE FOR/ON BEHALF OF LEA	76,896	0.32
<b>TOTAL FEDERAL SOURCES</b>	<b>2,833,322</b>	<b>11.85</b>
<b>TOTAL REVENUE</b>	<b>23,910,365</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>10,574,914</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>34,485,279</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,283,439	28.97	8,269,193	36.24
SPECIAL EDUCATION PROGRAMS	2,280,499	7.98	2,240,956	9.82
VOCATIONAL EDUCATION PROGRAMS	586,934	2.05	553,620	2.43
OTHER INSTRUCTIONAL PROGRAMS	665,475	2.33	665,475	2.92
SPECIAL PROGRAMS	1,977,380	6.92	1,973,648	8.65
ADULT/CONTINUING EDUCATION PROGRAMS	75,999	0.27	75,999	0.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>13,869,726</b>	<b>48.51</b>	<b>13,778,891</b>	<b>60.39</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	725,268	2.54	721,922	3.16
INSTRUCTIONAL STAFF SERVICES	1,179,926	4.13	1,178,331	5.16
SCHOOL ADMINISTRATION	1,143,178	4.00	1,143,178	5.01
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,048,372</b>	<b>10.66</b>	<b>3,043,431</b>	<b>13.34</b>
GENERAL ADMINISTRATION	529,673	1.85	527,923	2.31
BUSINESS SERVICES	324,244	1.13	321,959	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,872,902	6.55	1,845,953	8.09
STUDENT TRANSPORTATION SERVICES	1,678,899	5.87	1,678,899	7.36
CENTRAL SERVICES	68,596	0.24	68,596	0.30
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,474,314</b>	<b>15.65</b>	<b>4,443,330</b>	<b>19.47</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>7,522,686</b>	<b>26.31</b>	<b>7,486,761</b>	<b>32.81</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,637,610	5.73	1,550,591	6.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,637,610</b>	<b>5.73</b>	<b>1,550,591</b>	<b>6.80</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>5,489,116</b>	<b>19.20</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>72,915</b>	<b>0.26</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>28,592,053</b>	<b>100.00</b>	<b>22,816,243</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,225,144</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>29,817,197</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	297,295	0	72,915	224,380
VESTED COMPENSATED ABSENCES	945,526	132,903	90,859	987,570
FIXED ASSETS	17,281,923	2,989,383	1,558,331	18,712,975

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.38	211,458	0.00	0.00	0	0	211,458
RENEWABLE TAXES	46.00	1,791,292	0.00	0.00	0	0	1,791,292
DEBT SERVICES TAXES	1.43	72,915	0.00	0.00	0	0	72,915
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	75,375	0.00	0.00	0	0	75,375
TOTAL AD VALOREM TAXES	53.81	2,151,040	0.00	0.00	0	0	2,151,040
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,759,136		0	3,759,136
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,759,136		0	3,759,136

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	718,674	6,502	851	616,556	389	3,325,110	4668082
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	187,147	-1,246	-27,100	47,117	0	101,457	307375
BALANCES AT BEGINNING OF YEAR	3,266,242	72,858	27,101	588,896	5,768	661	3961526
BALANCES AT END OF YEAR	4,172,063	78,114	852	1,252,569	6,157	3,427,228	8936983

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	4	16	5	0	25	
HEARING IMPAIRMENTS	0	0	1	1	0	0	2	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	18	68	3	1	0	90	
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1	
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0	
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4	
OTHER HEALTH IMPAIRMENTS	0	0	5	6	1	0	12	
SPECIFIC LEARNING DISABILITIES	0	0	27	59	13	0	99	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	1	1	0	2	
AUTISM	0	0	2	1	0	0	3	
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2	
DEVELOPMENTAL DELAY	0	10	14	0	0	0	24	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>28</b>	<b>123</b>	<b>92</b>	<b>21</b>	<b>0</b>	<b>264</b>	
GIFTED	0	0	6	26	0	0	32	
TALENTED	0	0	0	0	0	0	0	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,041	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$659,190
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,052	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$610,845

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,572	\$ 8,404
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,504	\$40,367

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	80.0	2	20.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	8	80.0	2	20.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	133	77.3	30	17.4	8	4.7	0	0.0	1	0.6	172	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	136	77.7	30	17.1	8	4.6	0	0.0	1	0.6	175	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
0

# Lincoln 2006-2007

*Includes data from independently operated laboratory schools  
(i.e., AJ School, Grambling Middle and High Schools, and AE Phillips).*

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	19	1,715	54	1,515	3,307
MALE	1	27	1,677	41	1,604	3,350
<b>TOTAL</b>	<b>5</b>	<b>46</b>	<b>3,392</b>	<b>95</b>	<b>3,119</b>	<b>6,657</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
146	530	549	507	475	525	527	500	514	529
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
528	480	422	425	4,802			1,855		6,657

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,757.0	1,739.0	6,496.0
AVERAGE DAILY MEMBERSHIP	4,776.4	1,810.5	6,586.8
AVERAGE DAILY ATTENDANCE	4,551.2	1,694.7	6,245.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	94	1	126	223
MALE	1	3	83	0	93	180
<b>TOTAL</b>	<b>1</b>	<b>5</b>	<b>177</b>	<b>1</b>	<b>219</b>	<b>403</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	5	2	19	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	9	4.2	71	34.6	39	19.1	85	41.7	204	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	3	0.6	11	2.2	312	63.3	70	14.1	97	19.7	492	100.0				
	<b>TOTAL</b>	<b>4</b>	<b>0.6</b>	<b>20</b>	<b>2.8</b>	<b>383</b>	<b>54.9</b>	<b>109</b>	<b>15.6</b>	<b>182</b>	<b>26.1</b>	<b>697</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.4	7	8.3	17	20.2	2	2.4	56	66.7	84	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	3	2.9	8	7.8	59	57.3	3	2.9	30	29.1	103	100.0				
	<b>TOTAL</b>	<b>5</b>	<b>2.7</b>	<b>15</b>	<b>8.0</b>	<b>76</b>	<b>40.6</b>	<b>5</b>	<b>2.7</b>	<b>86</b>	<b>46.0</b>	<b>187</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>9</b>	<b>1.0</b>	<b>35</b>	<b>3.9</b>	<b>459</b>	<b>51.9</b>	<b>114</b>	<b>12.8</b>	<b>268</b>	<b>30.3</b>	<b>884</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	30	138	42	62	54	98	459
PRINCIPALS	0	0	1	1	2	5	8	17
ASSISTANT PRINCIPALS	0	0	0	0	2	4	6	12
<b>TOTAL</b>	<b>35</b>	<b>30</b>	<b>139</b>	<b>43</b>	<b>66</b>	<b>63</b>	<b>112</b>	<b>488</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>32,721,246</b>	<b>46.85</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	28,657,701	41.03
	RESTRICTED GRANTS-IN-AID	1,301,615	1.86
	REVENUE IN LIEU OF TAXES	281,244	0.40
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>30,240,560</b>	<b>43.30</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	5,493	0.01
	RESTRICTED GRANTS-IN-AID	6,730,360	9.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	144,461	0.21
	<b>TOTAL FEDERAL SOURCES</b>	<b>6,880,314</b>	<b>9.85</b>
<b>TOTAL REVENUE</b>	<b>69,842,120</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>8,168,565</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>78,010,685</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	21,108,661	28.56	20,634,614	38.55
SPECIAL EDUCATION PROGRAMS	6,290,744	8.51	6,224,347	11.63
VOCATIONAL EDUCATION PROGRAMS	1,307,381	1.77	1,302,495	2.43
OTHER INSTRUCTIONAL PROGRAMS	1,911,702	2.59	1,889,563	3.53
SPECIAL PROGRAMS	1,727,379	2.34	1,704,600	3.18
ADULT/CONTINUING EDUCATION PROGRAMS	22	0.00	22	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>32,345,889</b>	<b>43.77</b>	<b>31,755,641</b>	<b>59.33</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,263,039	3.06	2,258,012	4.22
INSTRUCTIONAL STAFF SERVICES	3,741,676	5.06	3,734,167	6.98
SCHOOL ADMINISTRATION	3,046,110	4.12	3,045,206	5.69
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,050,825</b>	<b>12.25</b>	<b>9,037,385</b>	<b>16.89</b>
GENERAL ADMINISTRATION	1,089,825	1.47	1,088,689	2.03
BUSINESS SERVICES	563,989	0.76	560,705	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,131,261	5.59	4,029,447	7.53
STUDENT TRANSPORTATION SERVICES	3,552,736	4.81	2,893,971	5.41
CENTRAL SERVICES	52,593	0.07	52,593	0.10
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,390,404</b>	<b>12.71</b>	<b>8,625,405</b>	<b>16.12</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>18,441,229</b>	<b>24.96</b>	<b>17,662,790</b>	<b>33.00</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	4,336,932	5.87	3,990,396	7.46
ENTERPRISE OPERATIONS	12,141	0.02	12,141	0.02
COMMUNITY SERVICE OPERATIONS	101,951	0.14	101,951	0.19
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,451,024</b>	<b>6.02</b>	<b>4,104,488</b>	<b>7.67</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>15,798,332</b>	<b>21.38</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,860,522</b>	<b>3.87</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>73,896,996</b>	<b>100.00</b>	<b>53,522,919</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,040,838</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>74,937,834</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,757,422	8,000,000	2,822,878	35,934,544
OTHER LONG-TERM OBLIGATIONS	195,000	0	75,000	120,000
VESTED COMPENSATED ABSENCES	3,071,862	470,941	113,637	3,429,166
FIXED ASSETS	39,772,743	1,315,069	154,614	40,933,198

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.79	1,194,515	0.00	0.00	0	0	1,194,515
RENEWABLE TAXES	31.10	7,754,395	4.94	11.61	3	703,837	8,458,232
DEBT SERVICES TAXES	0.00	0	16.95	22.50	3	3,263,257	3,263,257
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	206,505	206,505
TOTAL AD VALOREM TAXES	35.89	8,948,910	21.89	34.11	6	4,173,599	13,122,509
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	15,758,902		0	15,758,902
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	15,758,902		0	15,758,902

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,605,510	0	0	2,453,834	521,306	-6,507,799	3072851
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,397,826	0	0	354,654	0	5,525,835	7278315
BALANCES AT BEGINNING OF YEAR	15,802,711	0	0	9,231,525	3,140,719	15,174,883	43349838
BALANCES AT END OF YEAR	23,806,047	0	0	12,040,013	3,662,025	14,192,919	53701004

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	9	45	10	0	64
HEARING IMPAIRMENTS	0	3	6	2	1	0	12
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	49	150	32	0	0	231
VISUAL IMPAIRMENTS	0	0	3	1	0	0	4
EMOTIONAL DISTURBANCE	0	0	6	41	1	0	48
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
OTHER HEALTH IMPAIRMENTS	0	2	17	30	1	0	50
SPECIFIC LEARNING DISABILITIES	0	0	90	171	19	0	280
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	5	4	0	11
AUTISM	0	0	6	10	2	0	18
TRAUMATIC BRAIN INJURY	0	0	1	1	2	0	4
DEVELOPMENTAL DELAY	0	46	54	0	0	0	100
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>100</b>	<b>344</b>	<b>339</b>	<b>40</b>	<b>0</b>	<b>823</b>
GIFTED	0	0	98	74	0	0	172
TALENTED	0	0	6	0	0	0	6

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,928	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,776,503
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,246	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$884,284

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,109	\$ 8,040
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,328	\$42,949

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	5.9	13	76.5	0	0.0	3	17.6	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	1	5.9	13	76.5	0	0.0	3	17.6	17	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	17.4	4	34.8	6	47.8	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	2	17.4	4	34.8	6	47.8	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	233	51.3	135	29.6	79	17.4	5	1.0	3	0.7	454	100.0
WITHOUT CERTIFICATE	1	20.0	2	40.0	1	20.0	1	20.0	0	0.0	0	0.0	5	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0.2	235	51.2	136	29.5	80	17.4	5	1.0	3	0.7	459	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	12	15	3	362	393
MALE	1	15	14	7	396	433
<b>TOTAL</b>	2	27	29	10	758	826

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
51	84	70	64	58	65	47	55	64	57	615
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
56	48	44	63	211	0	0				826

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	17	18
MALE	0	2	0	0	37	39
<b>TOTAL</b>	0	3	0	0	54	57

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	2	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
93

# Livingston 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	27	37	679	151	10,392	11,286
MALE	23	26	726	159	10,935	11,869
<b>TOTAL</b>	<b>50</b>	<b>63</b>	<b>1,405</b>	<b>310</b>	<b>21,327</b>	<b>23,155</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
197	1,915	2,086	1,948	1,766	1,798	1,836	1,858	1,847	1,884
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,904	1,525	1,381	1,210	17,135			6,020		23,155

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	16,974.0	5,661.0	22,635.0
AVERAGE DAILY MEMBERSHIP	17,053.6	5,867.5	22,921.1
AVERAGE DAILY ATTENDANCE	16,120.1	5,420.4	21,540.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	41	5	548	596
MALE	0	0	20	5	542	567
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>61</b>	<b>10</b>	<b>1,090</b>	<b>1,163</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
21	8	8	3	40	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	3	2.9	2	1.9	31	29.5	23	21.9	46	43.8	105	100.0
	HISPANIC	0	0.0	0	0.0	6	75.0	2	25.0	0	0.0	8	100.0
	WHITE	19	0.8	30	1.3	1,185	51.4	442	19.2	629	27.3	2,305	100.0
	<b>TOTAL</b>	<b>22</b>	<b>0.9</b>	<b>32</b>	<b>1.3</b>	<b>1,223</b>	<b>50.5</b>	<b>468</b>	<b>19.3</b>	<b>676</b>	<b>27.9</b>	<b>2,421</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	3.8	1	3.8	0	0.0	0	0.0	24	92.3	26	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	11	3.2	34	9.8	185	53.5	10	2.9	106	30.6	346	100.0
	<b>TOTAL</b>	<b>12</b>	<b>3.2</b>	<b>35</b>	<b>9.4</b>	<b>186</b>	<b>49.7</b>	<b>11</b>	<b>2.9</b>	<b>130</b>	<b>34.8</b>	<b>374</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>34</b>	<b>1.2</b>	<b>67</b>	<b>2.4</b>	<b>1,409</b>	<b>50.4</b>	<b>479</b>	<b>17.1</b>	<b>806</b>	<b>28.8</b>	<b>2,795</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	124	129	422	176	212	146	200	1,409
PRINCIPALS	0	0	2	1	7	10	22	42
ASSISTANT PRINCIPALS	0	0	5	2	3	5	10	25
<b>TOTAL</b>	<b>124</b>	<b>129</b>	<b>429</b>	<b>179</b>	<b>222</b>	<b>161</b>	<b>232</b>	<b>1,476</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>48,841,278</b>	<b>26.96</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	112,399,238	62.05
	RESTRICTED GRANTS-IN-AID	3,181,263	1.76
	REVENUE IN LIEU OF TAXES	696,234	0.38
	REVENUE FOR/ON BEHALF OF LEA	25,285	0.01
	<b>TOTAL STATE SOURCES</b>	<b>116,302,020</b>	<b>64.21</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	15,457,525	8.53
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	534,588	0.30
	<b>TOTAL FEDERAL SOURCES</b>	<b>15,992,113</b>	<b>8.83</b>
<b>TOTAL REVENUE</b>		<b>181,135,411</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>12,966,675</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>194,102,086</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	70,585,977	39.00	70,018,702	43.17
SPECIAL EDUCATION PROGRAMS	22,158,152	12.24	22,055,091	13.60
VOCATIONAL EDUCATION PROGRAMS	2,666,118	1.47	2,580,244	1.59
OTHER INSTRUCTIONAL PROGRAMS	3,450,697	1.91	3,253,809	2.01
SPECIAL PROGRAMS	5,521,269	3.05	5,414,419	3.34
ADULT/CONTINUING EDUCATION PROGRAMS	157,667	0.09	157,667	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>104,539,880</b>	<b>57.77</b>	<b>103,479,932</b>	<b>63.80</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	6,038,155	3.34	6,036,560	3.72
INSTRUCTIONAL STAFF SERVICES	5,925,865	3.27	5,925,865	3.65
SCHOOL ADMINISTRATION	7,598,176	4.20	7,598,176	4.68
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>19,562,196</b>	<b>10.81</b>	<b>19,560,601</b>	<b>12.06</b>
GENERAL ADMINISTRATION	2,313,947	1.28	2,311,828	1.43
BUSINESS SERVICES	1,891,491	1.05	1,780,169	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,498,940	7.46	13,424,832	8.28
STUDENT TRANSPORTATION SERVICES	8,983,875	4.96	8,343,296	5.14
CENTRAL SERVICES	1,459,797	0.81	1,291,616	0.80
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>28,148,050</b>	<b>15.55</b>	<b>27,151,741</b>	<b>16.74</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>47,710,246</b>	<b>26.36</b>	<b>46,712,342</b>	<b>28.80</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	11,989,598	6.63	11,937,623	7.36
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	67,551	0.04	67,551	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>12,057,149</b>	<b>6.66</b>	<b>12,005,174</b>	<b>7.40</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>7,354,378</b>	<b>4.06</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>9,306,166</b>	<b>5.14</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>180,967,819</b>	<b>100.00</b>	<b>162,197,448</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>7,843,868</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>188,811,687</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,135,322	5,075,000	7,472,032	37,738,290
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	6,855,565	4,580,235	3,876,853	7,558,947
FIXED ASSETS	189,011,497	18,248,957	4,046,455	203,213,999

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	780,444	0.00	0.00	0	0	780,444
RENEWABLE TAXES	19.18	4,549,822	0.00	0.00	0	0	4,549,822
DEBT SERVICES TAXES	0.00	0	2.21	72.28	10	4,351,402	4,351,402
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	319,374	0.00	0.00	0	0	319,374
TOTAL AD VALOREM TAXES	23.47	5,649,640	2.21	72.28	10	4,351,402	10,001,042
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	30,557,762		0	30,557,762
DISTRICT/WARD SALES AND USE TAXES			0.00	67,805		504,368	572,173
TOTAL SALES AND USE TAXES			2.50	30,625,567		504,368	31,129,935

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	8,314,635	0	0	-292,156	840,819	-3,572,899	5290399
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	26,460,844	0	0	1,825,271	2,198,453	5,443,524	35928092
BALANCES AT END OF YEAR	34,775,479	0	0	1,533,115	3,039,272	1,870,625	41218491

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	47	87	22	0	157
HEARING IMPAIRMENTS	0	4	12	15	5	0	36
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	183	617	55	0	0	855
VISUAL IMPAIRMENTS	0	1	13	3	1	0	18
EMOTIONAL DISTURBANCE	0	0	10	28	1	0	39
ORTHOPEDIC IMPAIRMENTS	0	10	13	23	2	0	48
OTHER HEALTH IMPAIRMENTS	0	7	153	303	15	0	478
SPECIFIC LEARNING DISABILITIES	0	0	285	648	53	1	987
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	7	6	9	0	22
AUTISM	0	2	37	20	2	0	61
TRAUMATIC BRAIN INJURY	0	1	1	8	0	0	10
DEVELOPMENTAL DELAY	0	167	194	0	0	0	361
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>376</b>	<b>1,389</b>	<b>1,196</b>	<b>110</b>	<b>1</b>	<b>3,072</b>
GIFTED	0	0	137	143	0	0	280
TALENTED	0	0	148	202	1	0	351



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,317	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,783,845
AVERAGE NUMBER OF LUNCHES SERVED DAILY	16,772	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,995,771

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 6,669	\$ 7,005
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,365	\$42,653

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	20	47.6	18	42.9	4	9.5	0	0.0	42	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	20	47.6	18	42.9	4	9.5	0	0.0	42	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	8.0	15	60.0	5	20.0	3	12.0	0	0.0	25	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	2	8.0	15	60.0	5	20.0	3	12.0	0	0.0	25	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,025	73.3	263	18.8	96	6.9	11	0.8	3	0.2	1,398	100.0
WITHOUT CERTIFICATE	0	0.0	11	100.0	0	0.0	0	0.0	0	0.0	0	0.0	11	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	1,036	73.5	263	18.7	96	6.8	11	0.8	3	0.2	1,409	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	0	4	1	63	69
MALE	0	0	7	1	68	76
<b>TOTAL</b>	1	0	11	2	131	145

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
21	11	50	8	6	7	8	3	9	7	130
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
9	2	1	3	15	0	0	145			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	3	3
<b>TOTAL</b>	0	0	0	0	3	3

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
19

# Madison 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	1	1,011	13	78	1,104
MALE	1	3	1,071	11	114	1,200
<b>TOTAL</b>	<b>2</b>	<b>4</b>	<b>2,082</b>	<b>24</b>	<b>192</b>	<b>2,304</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
89	187	186	190	165	178	151	213	201	254
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
161	116	102	111	1,814			490		2,304

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,694.0	445.0	2,139.0
AVERAGE DAILY MEMBERSHIP	1,723.8	473.7	2,197.5
AVERAGE DAILY ATTENDANCE	1,628.0	422.8	2,050.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	43	0	0	43
MALE	0	0	35	0	1	36
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>0</b>	<b>1</b>	<b>79</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	2	1	6	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	2.4	5	2.5	83	41.5	60	29.8	48	23.9	201	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	0	0.0	1	2.3	16	37.2	10	23.3	16	37.2	43	100.0				
	<b>TOTAL</b>	<b>5</b>	<b>2.0</b>	<b>6</b>	<b>2.4</b>	<b>100</b>	<b>40.9</b>	<b>70</b>	<b>28.5</b>	<b>64</b>	<b>26.1</b>	<b>245</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.0	3	5.0	26	39.1	9	13.4	27	39.6	67	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	0	0.0	0	0.0	1	8.3	1	16.7	5	75.0	6	100.0				
	<b>TOTAL</b>	<b>2</b>	<b>2.7</b>	<b>3</b>	<b>4.5</b>	<b>28</b>	<b>37.4</b>	<b>10</b>	<b>13.5</b>	<b>31</b>	<b>41.9</b>	<b>74</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>7</b>	<b>2.1</b>	<b>9</b>	<b>2.9</b>	<b>128</b>	<b>40.1</b>	<b>80</b>	<b>25.0</b>	<b>95</b>	<b>29.8</b>	<b>319</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	10	23	5	4	13	45	128
PRINCIPALS	0	0	0	0	0	1	5	6
ASSISTANT PRINCIPALS	0	0	0	0	0	0	4	4
<b>TOTAL</b>	<b>28</b>	<b>10</b>	<b>23</b>	<b>5</b>	<b>4</b>	<b>14</b>	<b>54</b>	<b>137</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>5,703,801</b>	<b>26.07</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	10,886,341	49.76
	RESTRICTED GRANTS-IN-AID	488,342	2.23
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>11,374,683</b>	<b>51.99</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,717,441	21.56
	REVENUE IN LIEU OF TAXES	18,943	0.09
	REVENUE FOR/ON BEHALF OF LEA	63,510	0.29
	<b>TOTAL FEDERAL SOURCES</b>	<b>4,799,894</b>	<b>21.94</b>
<b>TOTAL REVENUE</b>		<b>21,878,378</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>11,062,962</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>32,941,340</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	6,088,637	29.24	6,068,021	33.09
SPECIAL EDUCATION PROGRAMS	1,807,158	8.68	1,784,508	9.73
VOCATIONAL EDUCATION PROGRAMS	102,206	0.49	96,606	0.53
OTHER INSTRUCTIONAL PROGRAMS	622,713	2.99	622,713	3.40
SPECIAL PROGRAMS	1,494,363	7.18	1,494,363	8.15
ADULT/CONTINUING EDUCATION PROGRAMS	67,460	0.32	67,460	0.37
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>10,182,537</b>	<b>48.91</b>	<b>10,133,671</b>	<b>55.27</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,206,872	5.80	1,192,700	6.50
INSTRUCTIONAL STAFF SERVICES	1,550,373	7.45	1,545,158	8.43
SCHOOL ADMINISTRATION	865,078	4.15	865,078	4.72
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,622,323</b>	<b>17.40</b>	<b>3,602,936</b>	<b>19.65</b>
GENERAL ADMINISTRATION	665,268	3.20	665,268	3.63
BUSINESS SERVICES	410,513	1.97	405,981	2.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,440,183	6.92	1,438,833	7.85
STUDENT TRANSPORTATION SERVICES	738,883	3.55	738,883	4.03
CENTRAL SERVICES	0	0.00	0	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,254,847</b>	<b>15.63</b>	<b>3,248,965</b>	<b>17.72</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>6,877,170</b>	<b>33.03</b>	<b>6,851,901</b>	<b>37.37</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,351,533	6.49	1,343,820	7.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,034	0.03	7,034	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,358,567</b>	<b>6.53</b>	<b>1,350,854</b>	<b>7.37</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>565,959</b>	<b>2.72</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,836,119</b>	<b>8.82</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>20,820,352</b>	<b>100.00</b>	<b>18,336,426</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,503,093</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>22,323,445</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	19,460,310	9,649,223	327,714	28,781,819
VESTED COMPENSATED ABSENCES	743,433	347,471	375,514	715,390
FIXED ASSETS	16,138,946	235,420	375,428	15,998,938

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.76	204,829	0.00	0.00	0	0	204,829
RENEWABLE TAXES	5.27	301,555	0.00	0.00	0	0	301,555
DEBT SERVICES TAXES	9.00	788,335	0.00	0.00	0	0	788,335
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	111,370	0.00	0.00	0	0	111,370
TOTAL AD VALOREM TAXES	19.03	1,406,089	0.00	0.00	0	0	1,406,089
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.50	1,267,171	998,848	2,266,019	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.50	1,267,171	998,848	2,266,019	

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	301,649	0	0	-2,834	-900,234	11,219,314	10617895
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	507,887	67,538	1,714	11	136,508	-21,979	691679
BALANCES AT BEGINNING OF YEAR	2,737,022	-67,538	-1,714	253,367	1,819,310	18,172,286	22912733
BALANCES AT END OF YEAR	3,546,558	0	0	250,544	1,055,584	29,369,621	34222307

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	15	49	7	0	71
HEARING IMPAIRMENTS	0	0	1	0	0	0	1
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	1	17	3	0	0	21
VISUAL IMPAIRMENTS	0	0	3	2	0	0	5
EMOTIONAL DISTURBANCE	0	0	0	9	0	0	9
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	1	5	1	0	7
SPECIFIC LEARNING DISABILITIES	0	0	18	79	5	0	102
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	0	0	0	1
AUTISM	0	0	0	2	0	0	2
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	15	23	0	0	0	38
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>16</b>	<b>80</b>	<b>152</b>	<b>13</b>	<b>0</b>	<b>261</b>
GIFTED	0	0	2	6	0	0	8
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	992	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$848,942
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,604	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$387,121

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,638	\$ 7,959
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,879	\$35,092

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	5	82.4	1	17.6	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	5	82.4	1	17.6	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	50.0	1	18.8	1	31.3	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	1	36.4	2	40.9	1	22.7	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	48	53.3	23	25.1	17	19.4	2	2.2	0	0.0	89	100.0
WITHOUT CERTIFICATE	1	1.3	27	70.1	10	26.0	0	0.0	0	0.0	1	2.6	39	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	1	0.4	75	58.3	33	25.4	17	13.5	2	1.6	1	0.8	128	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	1	0	1	134	137
MALE	0	4	1	2	143	150
<b>TOTAL</b>	1	5	1	3	277	287

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
24	22	23	21	15	18	20	28	22	15	208
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
24	24	21	10	79	0	0				287

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	6	6
MALE	0	0	0	0	4	4
<b>TOTAL</b>	0	0	0	0	10	10

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
23

# Morehouse

## 2006-2007

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	6	1,562	6	829	2,405
MALE	2	8	1,633	12	917	2,572
<b>TOTAL</b>	<b>4</b>	<b>14</b>	<b>3,195</b>	<b>18</b>	<b>1,746</b>	<b>4,977</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
179	448	461	395	418	438	380	371	392	361	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
465	241	215	213	3,843			1,134		4,977	

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,817.0	816.0	4,633.0
AVERAGE DAILY MEMBERSHIP	3,832.5	1,067.3	4,899.8
AVERAGE DAILY ATTENDANCE	3,633.5	990.5	4,624.0

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	72	0	32	104
MALE	0	1	59	0	27	87
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>131</b>	<b>0</b>	<b>59</b>	<b>191</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	2	0	14	

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.0				
	BLACK	2	0.9	5	2.2	74	32.3	68	29.7	80	34.9	229	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	1	0.3	6	1.8	195	57.7	65	19.2	71	21.1	338	100.0				
	<b>TOTAL</b>	<b>3</b>	<b>0.5</b>	<b>11</b>	<b>1.9</b>	<b>276</b>	<b>48.0</b>	<b>133</b>	<b>23.1</b>	<b>152</b>	<b>26.5</b>	<b>575</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	BLACK	0	0.0	6	9.2	22	36.7	5	7.5	28	46.7	60	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	2	3.2	6	9.5	35	55.6	3	4.8	17	27.0	63	100.0				
	<b>TOTAL</b>	<b>2</b>	<b>1.6</b>	<b>12</b>	<b>9.2</b>	<b>59</b>	<b>47.2</b>	<b>8</b>	<b>6.0</b>	<b>45</b>	<b>36.0</b>	<b>125</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>5</b>	<b>0.7</b>	<b>23</b>	<b>3.2</b>	<b>335</b>	<b>47.9</b>	<b>140</b>	<b>20.0</b>	<b>197</b>	<b>28.2</b>	<b>700</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	39	112	40	51	17	40	335
PRINCIPALS	0	0	0	0	3	2	8	13
ASSISTANT PRINCIPALS	0	0	1	0	0	3	6	10
<b>TOTAL</b>	<b>36</b>	<b>39</b>	<b>113</b>	<b>40</b>	<b>54</b>	<b>22</b>	<b>54</b>	<b>358</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>12,904,569</b>	<b>28.23</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	23,750,068	51.96
	RESTRICTED GRANTS-IN-AID	1,153,743	2.52
	REVENUE IN LIEU OF TAXES	203,878	0.45
	REVENUE FOR/ON BEHALF OF LEA	11,819	0.03
	<b>TOTAL STATE SOURCES</b>	<b>25,119,508</b>	<b>54.95</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,540,664	16.50
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	145,252	0.32
	<b>TOTAL FEDERAL SOURCES</b>	<b>7,685,916</b>	<b>16.81</b>
<b>TOTAL REVENUE</b>	<b>45,709,993</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>2,527,295</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>48,237,288</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	16,446,941	35.35	16,354,229	38.38
SPECIAL EDUCATION PROGRAMS	4,924,614	10.59	4,911,820	11.53
VOCATIONAL EDUCATION PROGRAMS	1,232,865	2.65	1,211,087	2.84
OTHER INSTRUCTIONAL PROGRAMS	530,470	1.14	427,278	1.00
SPECIAL PROGRAMS	2,122,237	4.56	2,097,839	4.92
ADULT/CONTINUING EDUCATION PROGRAMS	206,497	0.44	206,497	0.48
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>25,463,624</b>	<b>54.73</b>	<b>25,208,750</b>	<b>59.16</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,217,496	4.77	2,203,022	5.17
INSTRUCTIONAL STAFF SERVICES	2,619,792	5.63	2,619,792	6.15
SCHOOL ADMINISTRATION	2,406,596	5.17	2,402,996	5.64
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,243,884</b>	<b>15.57</b>	<b>7,225,810</b>	<b>16.96</b>
GENERAL ADMINISTRATION	878,725	1.89	878,725	2.06
BUSINESS SERVICES	701,633	1.51	697,811	1.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,261,511	7.01	3,190,668	7.49
STUDENT TRANSPORTATION SERVICES	2,354,093	5.06	2,085,012	4.89
CENTRAL SERVICES	656,216	1.41	623,331	1.46
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,852,178</b>	<b>16.88</b>	<b>7,475,547</b>	<b>17.54</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>15,096,062</b>	<b>32.45</b>	<b>14,701,357</b>	<b>34.50</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,749,562	5.91	2,697,925	6.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	708	0.00	708	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,750,270</b>	<b>5.91</b>	<b>2,698,633</b>	<b>6.33</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>124,971</b>	<b>0.27</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,087,438</b>	<b>6.64</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>46,522,365</b>	<b>100.00</b>	<b>42,608,740</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>458,060</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>46,980,425</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,004,999	2,000,000	2,359,999	13,645,000
OTHER LONG-TERM OBLIGATIONS	319,325	0	37,003	282,322
VESTED COMPENSATED ABSENCES	1,272,274	761,288	707,209	1,326,353
FIXED ASSETS	45,439,628	1,231,170	7,222,030	39,448,768

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.22	695,500	0.00	0.00	0	0	695,500
RENEWABLE TAXES	22.46	2,992,692	5.00	9.95	2	289,181	3,281,873
DEBT SERVICES TAXES	10.00	1,332,327	0.00	0.00	0	0	1,332,327
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	91,174	0.00	0.00	0	0	91,174
TOTAL AD VALOREM TAXES	37.68	5,111,693	5.00	9.95	2	289,181	5,400,874
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,013,814		0	6,013,814
DISTRICT/WARD SALES AND USE TAXES			0.00	14,372		0	14,372
TOTAL SALES AND USE TAXES			2.00	6,028,186		0	6,028,186

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	998,295	71,868	0	-130,798	390,703	-73,205	1256863
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,980	-3,561	11,172	-12,506	0	-2	-10877
BALANCES AT BEGINNING OF YEAR	-286,370	-18,437	-11,172	-839,980	1,394,216	292,384	530641
BALANCES AT END OF YEAR	705,945	49,870	0	-983,284	1,784,919	219,177	1776627

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	36	54	5	0	95
HEARING IMPAIRMENTS	0	1	3	6	0	0	10
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	43	103	6	0	0	152
VISUAL IMPAIRMENTS	0	0	2	3	0	0	5
EMOTIONAL DISTURBANCE	0	0	8	9	2	0	19
ORTHOPEDIC IMPAIRMENTS	0	0	5	6	1	0	12
OTHER HEALTH IMPAIRMENTS	0	0	12	25	1	0	38
SPECIFIC LEARNING DISABILITIES	0	0	78	165	13	0	256
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	6	4	1	0	13
AUTISM	0	0	3	3	1	0	7
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	82	103	0	0	0	185
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>128</b>	<b>359</b>	<b>282</b>	<b>24</b>	<b>0</b>	<b>793</b>
GIFTED	0	0	17	31	0	0	48
TALENTED	0	0	0	1	0	0	1



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,122	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,894,158
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,863	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$438,872

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 8,405	\$ 8,561
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,615	\$40,425

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	1	8.0	11	84.0	1	8.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	1	8.0	11	84.0	1	8.0	0	0.0	13	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	3	30.0	7	70.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	3	30.0	7	70.0	0	0.0	0	0.0	10	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0.0	229	71.1	67	20.8	22	6.8	3	0.9	1	0.3	322	100.0
WITHOUT CERTIFICATE	3	23.1	9	69.2	1	7.7	0	0.0	0	0.0	0	0.0	13	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	0.9	238	71.0	68	20.3	22	6.6	3	0.9	1	0.3	335	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	171	171
MALE	0	1	0	0	144	145
<b>TOTAL</b>	0	1	0	0	315	316

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	20	29	15	20	14	14	17	23	32	184
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
33	26	35	38	132	0	0				316

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	15	15
MALE	0	0	1	0	22	23
<b>TOTAL</b>	0	0	1	0	37	38

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
27

# Natchitoches 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	26	11	1,929	41	1,369	3,376
MALE	25	15	2,024	37	1,449	3,550
<b>TOTAL</b>	<b>51</b>	<b>26</b>	<b>3,953</b>	<b>78</b>	<b>2,818</b>	<b>6,926</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
366	638	590	526	526	556	568	474	497	477
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
597	434	368	309	5,218			1,708		6,926

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,197.0	1,555.0	6,752.0
AVERAGE DAILY MEMBERSHIP	5,206.8	1,643.2	6,850.0
AVERAGE DAILY ATTENDANCE	4,837.1	1,489.9	6,327.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	86	2	73	162
MALE	1	0	43	1	70	115
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>129</b>	<b>3</b>	<b>143</b>	<b>277</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	0	4	16	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	4	2.0	3	1.5	56	27.6	58	28.8	82	40.2	203	100.0	203	100.0	203	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	4	1.1	11	2.9	225	59.7	51	13.5	86	22.8	377	100.0	377	100.0	377	100.0
	<b>TOTAL</b>	<b>8</b>	<b>1.4</b>	<b>14</b>	<b>2.4</b>	<b>282</b>	<b>48.5</b>	<b>109</b>	<b>18.8</b>	<b>169</b>	<b>29.0</b>	<b>582</b>	<b>100.0</b>	<b>582</b>	<b>100.0</b>	<b>582</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	10.9	10	21.2	4	8.7	27	59.3	46	100.0	46	100.0	46	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	1	1.4	6	8.5	41	58.3	2	2.8	21	29.0	71	100.0	71	100.0	71	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.8</b>	<b>11</b>	<b>9.3</b>	<b>52</b>	<b>44.2</b>	<b>6</b>	<b>5.1</b>	<b>48</b>	<b>40.6</b>	<b>118</b>	<b>100.0</b>	<b>118</b>	<b>100.0</b>	<b>118</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>9</b>	<b>1.3</b>	<b>25</b>	<b>3.6</b>	<b>334</b>	<b>47.7</b>	<b>115</b>	<b>16.5</b>	<b>216</b>	<b>30.9</b>	<b>700</b>	<b>100.0</b>	<b>700</b>	<b>100.0</b>	<b>700</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	23	30	84	35	52	36	74	334
PRINCIPALS	0	0	1	1	3	4	7	16
ASSISTANT PRINCIPALS	0	0	2	2	0	1	4	9
<b>TOTAL</b>	<b>23</b>	<b>30</b>	<b>87</b>	<b>38</b>	<b>55</b>	<b>41</b>	<b>85</b>	<b>359</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>21,641,935</b>	<b>33.99</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	30,415,559	47.76
	RESTRICTED GRANTS-IN-AID	1,714,463	2.69
	REVENUE IN LIEU OF TAXES	214,796	0.34
	REVENUE FOR/ON BEHALF OF LEA	57,670	0.09
	<b>TOTAL STATE SOURCES</b>	<b>32,402,488</b>	<b>50.88</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,138,061	14.35
	REVENUE IN LIEU OF TAXES	428,213	0.67
	REVENUE FOR/ON BEHALF OF LEA	68,289	0.11
	<b>TOTAL FEDERAL SOURCES</b>	<b>9,634,563</b>	<b>15.13</b>
<b>TOTAL REVENUE</b>		<b>63,678,986</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>602,217</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>64,281,203</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	20,450,319	34.09	20,441,983	36.65
SPECIAL EDUCATION PROGRAMS	6,878,436	11.46	6,824,166	12.23
VOCATIONAL EDUCATION PROGRAMS	1,041,826	1.74	955,209	1.71
OTHER INSTRUCTIONAL PROGRAMS	2,920,815	4.87	2,848,462	5.11
SPECIAL PROGRAMS	3,452,349	5.75	3,211,241	5.76
ADULT/CONTINUING EDUCATION PROGRAMS	95,895	0.16	95,895	0.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>34,839,640</b>	<b>58.07</b>	<b>34,376,956</b>	<b>61.63</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,181,014	3.64	2,181,014	3.91
INSTRUCTIONAL STAFF SERVICES	2,460,251	4.10	2,456,533	4.40
SCHOOL ADMINISTRATION	2,963,309	4.94	2,950,079	5.29
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,604,574</b>	<b>12.68</b>	<b>7,587,626</b>	<b>13.60</b>
GENERAL ADMINISTRATION	994,398	1.66	994,398	1.78
BUSINESS SERVICES	378,913	0.63	378,913	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,408,366	7.35	4,380,156	7.85
STUDENT TRANSPORTATION SERVICES	4,216,960	7.03	4,216,960	7.56
CENTRAL SERVICES	237,227	0.40	232,343	0.42
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,235,864</b>	<b>17.06</b>	<b>10,202,770</b>	<b>18.29</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>17,840,438</b>	<b>29.74</b>	<b>17,790,396</b>	<b>31.89</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,624,623	6.04	3,610,056	6.47
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,300	0.00	1,300	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,625,923</b>	<b>6.04</b>	<b>3,611,356</b>	<b>6.47</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,750</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,686,558</b>	<b>6.14</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>59,995,309</b>	<b>100.00</b>	<b>55,778,708</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>602,217</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>60,597,526</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	32,091,000	0	2,379,000	29,712,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,017,180	0	540,090	1,477,090
FIXED ASSETS	77,604,444	527,293	5,476,961	72,654,776

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	728,737	0.00	0.00	0	0	728,737
RENEWABLE TAXES	7.00	1,097,023	7.00	20.00	5	1,156,849	2,253,872
DEBT SERVICES TAXES	0.00	0	19.00	34.00	3	3,526,217	3,526,217
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	167,096	0.00	0.00	0	0	167,096
TOTAL AD VALOREM TAXES	11.65	1,992,856	26.00	54.00	8	4,683,066	6,675,922
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,439,814		0	12,439,814
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	12,439,814		0	12,439,814

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,832,991	196,422	0	371,596	427,426	-144,758	3683677
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	-88,951	88,951	0
BALANCES AT BEGINNING OF YEAR	5,214,634	0	0	1,608,491	6,139,407	560,316	13522848
BALANCES AT END OF YEAR	8,047,625	196,422	0	1,980,087	6,477,882	504,509	17206525

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	20	34	9	0	63
HEARING IMPAIRMENTS	0	2	5	5	1	0	13
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	30	110	9	0	1	150
VISUAL IMPAIRMENTS	0	0	0	5	0	0	5
EMOTIONAL DISTURBANCE	0	0	4	15	1	0	20
ORTHOPEDIC IMPAIRMENTS	0	0	3	2	1	0	6
OTHER HEALTH IMPAIRMENTS	0	0	28	54	3	0	85
SPECIFIC LEARNING DISABILITIES	0	0	119	183	21	0	323
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	6	3	0	11
AUTISM	0	3	13	4	5	0	25
TRAUMATIC BRAIN INJURY	0	0	4	5	0	0	9
DEVELOPMENTAL DELAY	0	90	81	0	0	0	171
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>125</b>	<b>389</b>	<b>322</b>	<b>44</b>	<b>1</b>	<b>881</b>
GIFTED	0	0	44	104	1	0	149
TALENTED	0	0	23	76	3	0	102

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,764	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,280,418
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,273	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,167,701

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,583	\$ 8,054
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,994	\$48,144

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	3	18.8	10	62.5	1	6.3	2	12.5	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	18.8	10	62.5	1	6.3	2	12.5	16	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	2	22.2	2	22.2	4	44.4	1	11.1	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	2	22.2	2	22.2	4	44.4	1	11.1	0	0.0	9	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0.0	209	63.3	83	25.1	34	10.3	3	0.9	1	0.3	329	100.0
WITHOUT CERTIFICATE	2	40.0	1	20.0	2	40.0	0	0.0	0	0.0	0	0.0	5	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	0.6	210	62.7	85	25.3	34	10.2	3	0.9	1	0.3	334	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	5	4	8	170	189
MALE	2	4	9	6	176	197
<b>TOTAL</b>	4	9	13	14	346	386

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
13	20	26	29	37	22	25	28	38	28	266
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
36	32	21	31	120	0	0				386

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	11	11
MALE	0	0	0	3	17	20
<b>TOTAL</b>	0	0	0	3	28	31

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
32

# Orleans 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	9	301	3,573	116	651	4,650
MALE	2	257	3,309	128	693	4,389
<b>TOTAL</b>	<b>11</b>	<b>558</b>	<b>6,882</b>	<b>244</b>	<b>1,344</b>	<b>9,039</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8			
152	471	514	488	496	481	439	476	500	581			
9	10	11	12	PK-8 TOTAL			9-12 TOTAL			PK-12 TOTAL		
1,162	1,129	1,069	1,081	4,598			4,441			9,039		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,649.0	3,905.0	8,554.0
AVERAGE DAILY MEMBERSHIP	4,582.1	4,309.7	8,891.8
AVERAGE DAILY ATTENDANCE	4,415.4	4,158.8	8,574.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	40	490	11	64	605
MALE	0	24	349	12	42	427
<b>TOTAL</b>	<b>0</b>	<b>64</b>	<b>839</b>	<b>23</b>	<b>106</b>	<b>1,032</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	0	9	2	19	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	5	41.7	5	41.7	2	16.7	12	100.0				
	BLACK	8	2.5	6	1.9	152	47.8	50	15.7	102	32.1	318	100.0				
	HISPANIC	0	0.0	0	0.0	1	20.0	3	60.0	1	20.0	5	100.0				
	WHITE	0	0.0	5	3.8	94	70.7	19	14.3	15	11.3	133	100.0				
	<b>TOTAL</b>	<b>8</b>	<b>1.7</b>	<b>11</b>	<b>2.4</b>	<b>252</b>	<b>53.8</b>	<b>77</b>	<b>16.5</b>	<b>120</b>	<b>25.6</b>	<b>468</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	14.3	0	0.0	2	28.6	2	28.6	2	28.6	7	100.0				
	BLACK	3	3.0	5	5.1	56	56.6	9	9.1	26	26.3	99	100.0				
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0				
	WHITE	0	0.0	3	6.2	28	58.3	3	6.2	14	29.2	48	100.0				
	<b>TOTAL</b>	<b>4</b>	<b>2.5</b>	<b>8</b>	<b>5.1</b>	<b>89</b>	<b>56.7</b>	<b>14</b>	<b>8.9</b>	<b>42</b>	<b>26.8</b>	<b>157</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>12</b>	<b>1.9</b>	<b>19</b>	<b>3.0</b>	<b>341</b>	<b>54.6</b>	<b>91</b>	<b>14.6</b>	<b>162</b>	<b>25.9</b>	<b>625</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	15	58	30	54	47	112	341
PRINCIPALS	0	0	4	0	2	0	3	9
ASSISTANT PRINCIPALS	0	0	4	1	0	0	2	7
<b>TOTAL</b>	<b>25</b>	<b>15</b>	<b>66</b>	<b>31</b>	<b>56</b>	<b>47</b>	<b>117</b>	<b>357</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>206,132,873</b>	<b>71.25</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	33,383,739	11.54
	RESTRICTED GRANTS-IN-AID	3,988,201	1.38
	REVENUE IN LIEU OF TAXES	2,420,236	0.84
	REVENUE FOR/ON BEHALF OF LEA	14,761	0.01
	<b>TOTAL STATE SOURCES</b>	<b>39,806,937</b>	<b>13.76</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	4,423,776	1.53
	RESTRICTED GRANTS-IN-AID	38,964,956	13.47
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>43,388,732</b>	<b>15.00</b>
<b>TOTAL REVENUE</b>	<b>289,328,542</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>149,674,869</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>439,003,411</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	61,579,947	25.73	60,327,753	33.51
SPECIAL EDUCATION PROGRAMS	14,033,820	5.86	13,653,347	7.58
VOCATIONAL EDUCATION PROGRAMS	489,825	0.20	489,558	0.27
OTHER INSTRUCTIONAL PROGRAMS	1,961,517	0.82	1,721,471	0.96
SPECIAL PROGRAMS	14,482,318	6.05	12,459,747	6.92
ADULT/CONTINUING EDUCATION PROGRAMS	8,280	0.00	8,280	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>92,555,707</b>	<b>38.67</b>	<b>88,660,156</b>	<b>49.25</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	7,094,156	2.96	7,094,156	3.94
INSTRUCTIONAL STAFF SERVICES	7,802,541	3.26	7,792,651	4.33
SCHOOL ADMINISTRATION	10,187,615	4.26	10,143,420	5.63
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>25,084,312</b>	<b>10.48</b>	<b>25,030,227</b>	<b>13.90</b>
GENERAL ADMINISTRATION	15,441,102	6.45	15,438,333	8.58
BUSINESS SERVICES	12,245,574	5.12	12,205,789	6.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,949,905	8.75	20,794,063	11.55
STUDENT TRANSPORTATION SERVICES	5,849,283	2.44	5,849,283	3.25
CENTRAL SERVICES	8,820,281	3.69	8,766,238	4.87
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>63,306,145</b>	<b>26.45</b>	<b>63,053,706</b>	<b>35.02</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>88,390,457</b>	<b>36.93</b>	<b>88,083,933</b>	<b>48.93</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	6,617,819	2.77	3,286,395	1.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,617,819</b>	<b>2.77</b>	<b>3,286,395</b>	<b>1.83</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>13,320,311</b>	<b>5.57</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>38,448,655</b>	<b>16.06</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>239,332,949</b>	<b>100.00</b>	<b>180,030,484</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>119,115,801</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>358,448,750</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	266,945,239	67,916,471	20,900,579	313,961,131
OTHER LONG-TERM OBLIGATIONS	122,913,498	0	25,091,131	97,822,367
VESTED COMPENSATED ABSENCES	24,902,441	267,189	3,648,953	21,520,677
FIXED ASSETS	129,538,725	14,184,959	495,987	143,227,697

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	43,723,528	0.00	0.00	0	0	43,723,528
RENEWABLE TAXES	17.45	27,612,113	0.00	0.00	0	0	27,612,113
DEBT SERVICES TAXES	7.80	12,337,428	0.00	0.00	0	0	12,337,428
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	52.90	83,673,069	0.00	0.00	0	0	83,673,069
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	89,817,520		0	89,817,520
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	89,817,520		0	89,817,520

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	39,575,434	3,911,815	196,688	460,422	28,503,110	7,907,192	80554661
RESIDUAL EQUITY TRANSFER IN	0	0	12,555	54,583	0	0	67138
RESIDUAL EQUITY TRANSFER OUT	10,030,897	903,876	0	0	0	0	10934773
PRIOR YEAR ADJUSTMENT	22,352,221	-2,750,892	-3,918	1,442,356	3,142,525	793,724	24976016
BALANCES AT BEGINNING OF YEAR	86,340,235	3,654,769	-8,640	-1,330,935	63,954,151	6,141,294	158750874
BALANCES AT END OF YEAR	138,236,993	3,911,816	196,685	626,426	95,599,786	14,842,210	253413916

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	6	10	26	10	0	52	
HEARING IMPAIRMENTS	0	1	3	3	1	0	8	
<i>DEAF</i>								
		<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	30	144	57	5	0	236	
VISUAL IMPAIRMENTS	0	0	2	0	1	0	3	
EMOTIONAL DISTURBANCE	0	0	9	18	3	0	30	
ORTHOPEDIC IMPAIRMENTS	0	2	2	7	2	0	13	
OTHER HEALTH IMPAIRMENTS	0	3	14	23	3	0	43	
SPECIFIC LEARNING DISABILITIES	0	0	11	87	18	0	116	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	4	0	0	4	
AUTISM	0	4	19	7	3	0	33	
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1	
DEVELOPMENTAL DELAY	0	1	1	0	0	0	2	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>		<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>47</b>	<b>215</b>	<b>233</b>	<b>46</b>	<b>0</b>	<b>541</b>	
GIFTED	0	120	421	973	20	0	1,534	
TALENTED	0	0	69	129	2	0	200	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,115	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,775,407
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,942	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$783,858

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$27,484	\$19,917
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,952	\$44,468

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	71.4	2	28.6	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	5	71.4	2	28.6	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	4	1.3	175	57.2	96	31.4	27	8.8	1	0.3	3	1.0	306	100.0
WITHOUT CERTIFICATE	1	2.9	29	82.9	4	11.4	1	2.9	0	0.0	0	0.0	35	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	5	1.5	204	59.8	100	29.3	28	8.2	1	0.3	3	0.9	341	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	16	191	2,881	239	5,474	8,801
MALE	17	231	2,791	257	5,453	8,749
<b>TOTAL</b>	33	422	5,672	496	10,927	17,550

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,117	846	857	861	789	849	890	1,002	1,128	1,819	10,158
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
1,816	1,781	1,815	1,806	7,218	3	171	17,550			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	17	210	25	637	891
MALE	2	23	199	25	652	901
<b>TOTAL</b>	4	40	409	50	1,289	1,792

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
30	6	13	9	58

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
1,885

# Ouachita 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	11	73	2,885	93	6,299	9,361
MALE	6	61	2,986	93	6,430	9,576
<b>TOTAL</b>	<b>17</b>	<b>134</b>	<b>5,871</b>	<b>186</b>	<b>12,729</b>	<b>18,937</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
535	1,615	1,540	1,515	1,453	1,402	1,397	1,342	1,469	1,489							
										1,720	1,343	1,110	1,007	13,757	5,180	18,937

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13,711.0	4,888.0	18,599.0
AVERAGE DAILY MEMBERSHIP	13,701.3	5,058.0	18,759.3
AVERAGE DAILY ATTENDANCE	13,054.6	4,639.1	17,693.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	3	147	5	360	517
MALE	0	4	124	2	322	452
<b>TOTAL</b>	<b>2</b>	<b>7</b>	<b>271</b>	<b>7</b>	<b>682</b>	<b>969</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	7	5	1	35	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	8	1.8	10	2.3	142	32.1	98	22.2	184	41.6	442	100.0
	HISPANIC	0	0.0	0	0.0	3	42.9	1	14.3	3	42.9	7	100.0
	WHITE	38	2.4	24	1.5	896	55.4	262	16.2	396	24.5	1,616	100.0
	<b>TOTAL</b>	<b>46</b>	<b>2.2</b>	<b>34</b>	<b>1.6</b>	<b>1,043</b>	<b>50.5</b>	<b>361</b>	<b>17.5</b>	<b>583</b>	<b>28.2</b>	<b>2,067</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	2	1.0	13	6.8	40	20.9	18	9.4	118	61.8	191	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.0	35	8.7	179	44.4	13	3.2	172	42.7	403	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.0</b>	<b>48</b>	<b>8.1</b>	<b>220</b>	<b>37.0</b>	<b>31</b>	<b>5.2</b>	<b>290</b>	<b>48.7</b>	<b>595</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>52</b>	<b>2.0</b>	<b>82</b>	<b>3.1</b>	<b>1,263</b>	<b>47.4</b>	<b>392</b>	<b>14.7</b>	<b>873</b>	<b>32.8</b>	<b>2,662</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	120	89	311	171	174	140	258	1,263
PRINCIPALS	0	0	0	5	6	6	19	36
ASSISTANT PRINCIPALS	0	0	3	4	10	8	13	38
<b>TOTAL</b>	<b>120</b>	<b>89</b>	<b>314</b>	<b>180</b>	<b>190</b>	<b>154</b>	<b>290</b>	<b>1,337</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>57,399,602</b>	<b>33.52</b>
<b>STATE SOURCES:</b>		
UNRESTRICTED GRANTS-IN-AID	91,953,556	53.70
RESTRICTED GRANTS-IN-AID	3,825,865	2.23
REVENUE IN LIEU OF TAXES	773,006	0.45
REVENUE FOR/ON BEHALF OF LEA	38,488	0.02
<b>TOTAL STATE SOURCES</b>	<b>96,590,915</b>	<b>56.41</b>
<b>FEDERAL SOURCES:</b>		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	16,808,374	9.82
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	426,617	0.25
<b>TOTAL FEDERAL SOURCES</b>	<b>17,234,991</b>	<b>10.07</b>
<b>TOTAL REVENUE</b>	<b>171,225,508</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>8,806,139</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>180,031,647</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	66,743,506	38.73	66,135,914	42.99
SPECIAL EDUCATION PROGRAMS	17,536,085	10.18	17,469,323	11.35
VOCATIONAL EDUCATION PROGRAMS	1,243,158	0.72	1,243,158	0.81
OTHER INSTRUCTIONAL PROGRAMS	2,056,889	1.19	1,861,568	1.21
SPECIAL PROGRAMS	4,141,142	2.40	4,051,582	2.63
ADULT/CONTINUING EDUCATION PROGRAMS	476,376	0.28	476,376	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>92,197,156</b>	<b>53.51</b>	<b>91,237,921</b>	<b>59.30</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	5,607,341	3.25	5,571,340	3.62
INSTRUCTIONAL STAFF SERVICES	8,011,685	4.65	7,980,967	5.19
SCHOOL ADMINISTRATION	9,371,705	5.44	9,371,705	6.09
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>22,990,731</b>	<b>13.34</b>	<b>22,924,012</b>	<b>14.90</b>
GENERAL ADMINISTRATION	1,159,821	0.67	1,128,365	0.73
BUSINESS SERVICES	2,254,351	1.31	2,246,321	1.46
OPERATION AND MAINTENANCE OF PLANT SERVICES	17,122,395	9.94	16,730,933	10.88
STUDENT TRANSPORTATION SERVICES	8,585,613	4.98	7,808,980	5.08
CENTRAL SERVICES	2,489,823	1.44	2,159,405	1.40
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>31,612,003</b>	<b>18.35</b>	<b>30,074,004</b>	<b>19.55</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>54,602,734</b>	<b>31.69</b>	<b>52,998,016</b>	<b>34.45</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	9,756,954	5.66	9,552,946	6.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	58,345	0.03	58,345	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>9,815,299</b>	<b>5.70</b>	<b>9,611,291</b>	<b>6.25</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>6,056,011</b>	<b>3.51</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>9,642,196</b>	<b>5.60</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>172,313,396</b>	<b>100.00</b>	<b>153,847,228</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>8,829,132</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>181,142,528</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	106,450,904	0	4,900,000	101,550,904
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,793,106	863,027	223,085	5,433,048
FIXED ASSETS	277,299,404	10,784,170	3,556,931	284,526,643

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.18	2,044,493	0.00	0.00	0	0	2,044,493
RENEWABLE TAXES	24.15	9,531,823	0.00	0.00	0	0	9,531,823
DEBT SERVICES TAXES	0.00	4,122,854	30.00	30.00	2	0	4,122,854
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	418,256	0.00	0.00	0	0	418,256
TOTAL AD VALOREM TAXES	29.33	16,117,426	30.00	30.00	2	0	16,117,426
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	35,057,227	0		35,057,227
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			3.00	35,057,227	0		35,057,227

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,701,076	32,451	-1	27,496	1,035,889	-505,640	-1110881
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	45,982,094	31	0	137,215	8,011,190	0	54130530
BALANCES AT END OF YEAR	44,281,015	32,485	-1	164,710	9,047,080	-505,640	53019649

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	50	119	18	0	187
HEARING IMPAIRMENTS	0	1	11	17	3	0	32
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	156	422	24	0	0	602
VISUAL IMPAIRMENTS	0	0	5	7	3	0	15
EMOTIONAL DISTURBANCE	0	0	7	25	4	0	36
ORTHOPEDIC IMPAIRMENTS	0	9	15	17	1	0	42
OTHER HEALTH IMPAIRMENTS	0	26	137	142	15	0	320
SPECIFIC LEARNING DISABILITIES	0	0	290	643	71	0	1,004
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	3	8	17	6	0	34
AUTISM	0	15	36	30	8	0	89
TRAUMATIC BRAIN INJURY	0	0	7	4	1	0	12
DEVELOPMENTAL DELAY	0	36	69	0	0	0	105
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>246</b>	<b>1,057</b>	<b>1,045</b>	<b>130</b>	<b>0</b>	<b>2,478</b>
GIFTED	0	1	246	568	1	0	816
TALENTED	0	0	17	116	8	0	141

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,563	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,459,786
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,335	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,507,321

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,433	\$ 8,124
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,746	\$43,435

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	16.7	27	75.0	1	2.8	2	5.6	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	6	16.7	27	75.0	1	2.8	2	5.6	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	21	55.3	16	42.1	0	0.0	1	2.6	38	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	21	55.3	16	42.1	0	0.0	1	2.6	38	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	740	60.1	326	26.5	144	11.7	9	0.7	12	1.0	1,231	100.0
WITHOUT CERTIFICATE	5	15.6	21	65.6	6	18.8	0	0.0	0	0.0	0	0.0	32	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	5	0.4	761	60.3	332	26.3	144	11.4	9	0.7	12	1.0	1,263	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	25	54	5	624	710
MALE	0	32	73	6	773	884
<b>TOTAL</b>	2	57	127	11	1,397	1,594

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
210	160	111	105	90	97	86	91	100	106	1,156
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
107	111	113	107	438	0	0				1,594

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	1	1	44	47
MALE	0	1	1	0	55	57
<b>TOTAL</b>	0	2	2	1	99	104

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	5	6

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
176

# Plaquemines 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	27	87	532	39	1,015	1,700
MALE	26	67	581	41	1,158	1,873
<b>TOTAL</b>	<b>53</b>	<b>154</b>	<b>1,113</b>	<b>80</b>	<b>2,173</b>	<b>3,573</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8			
183	306	256	270	225	263	205	248	248	270			
9	10	11	12	PK-8 TOTAL			9-12 TOTAL			PK-12 TOTAL		
338	275	248	238	2,474			1,099			3,573		

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,500.0	1,073.0	3,573.0
AVERAGE DAILY MEMBERSHIP	2,462.2	1,085.2	3,547.4
AVERAGE DAILY ATTENDANCE	2,348.6	1,037.8	3,386.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	9	41	4	73	129
MALE	0	3	32	2	71	108
<b>TOTAL</b>	<b>2</b>	<b>12</b>	<b>73</b>	<b>6</b>	<b>144</b>	<b>237</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	3	1	8	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	1	100.0
	BLACK	3	1.9	2	1.2	42	26.1	42	26.1	72	44.7	161	100.0	161	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	1.1	5	1.4	182	49.2	66	17.8	113	30.5	370	100.0	370	100.0
	<b>TOTAL</b>	<b>7</b>	<b>1.3</b>	<b>7</b>	<b>1.3</b>	<b>225</b>	<b>42.1</b>	<b>109</b>	<b>20.4</b>	<b>186</b>	<b>34.8</b>	<b>534</b>	<b>100.0</b>	<b>534</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	3	9.7	6	19.4	2	6.5	20	64.5	31	100.0	31	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0	2	100.0
	WHITE	1	1.4	4	5.6	38	53.5	5	7.0	23	32.4	71	100.0	71	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.0</b>	<b>7</b>	<b>6.7</b>	<b>46</b>	<b>43.8</b>	<b>7</b>	<b>6.7</b>	<b>44</b>	<b>41.9</b>	<b>105</b>	<b>100.0</b>	<b>105</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>8</b>	<b>1.3</b>	<b>14</b>	<b>2.2</b>	<b>271</b>	<b>42.4</b>	<b>116</b>	<b>18.2</b>	<b>230</b>	<b>36.0</b>	<b>639</b>	<b>100.0</b>	<b>639</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	31	70	34	29	22	57	271
PRINCIPALS	0	0	0	1	0	1	6	8
ASSISTANT PRINCIPALS	0	0	1	2	2	0	1	6
<b>TOTAL</b>	<b>28</b>	<b>31</b>	<b>71</b>	<b>37</b>	<b>31</b>	<b>23</b>	<b>64</b>	<b>285</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>34,736,894</b>	<b>41.73</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	9,357,313	11.24
	RESTRICTED GRANTS-IN-AID	1,403,552	1.69
	REVENUE IN LIEU OF TAXES	78,046	0.09
	REVENUE FOR/ON BEHALF OF LEA	8,296	0.01
	<b>TOTAL STATE SOURCES</b>	<b>10,847,207</b>	<b>13.03</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	60,932	0.07
	RESTRICTED GRANTS-IN-AID	37,545,785	45.10
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	60,213	0.07
	<b>TOTAL FEDERAL SOURCES</b>	<b>37,666,930</b>	<b>45.25</b>
<b>TOTAL REVENUE</b>	<b>83,251,031</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>10,664,947</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>93,915,978</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	14,939,264	20.44	14,445,002	26.77
SPECIAL EDUCATION PROGRAMS	4,036,357	5.52	4,025,079	7.46
VOCATIONAL EDUCATION PROGRAMS	77,519	0.11	60,797	0.11
OTHER INSTRUCTIONAL PROGRAMS	332,554	0.46	266,307	0.49
SPECIAL PROGRAMS	7,239,405	9.91	4,641,029	8.60
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>26,625,099</b>	<b>36.43</b>	<b>23,438,214</b>	<b>43.44</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,724,568	2.36	1,721,882	3.19
INSTRUCTIONAL STAFF SERVICES	2,656,495	3.64	2,653,697	4.92
SCHOOL ADMINISTRATION	2,021,078	2.77	2,015,378	3.74
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,402,141</b>	<b>8.76</b>	<b>6,390,957</b>	<b>11.84</b>
GENERAL ADMINISTRATION	1,721,560	2.36	1,721,560	3.19
BUSINESS SERVICES	775,722	1.06	774,116	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	25,776,551	35.27	15,001,378	27.80
STUDENT TRANSPORTATION SERVICES	3,061,916	4.19	2,941,506	5.45
CENTRAL SERVICES	1,406,485	1.92	1,402,104	2.60
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>32,742,234</b>	<b>44.80</b>	<b>21,840,664</b>	<b>40.48</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>39,144,375</b>	<b>53.56</b>	<b>28,231,621</b>	<b>52.32</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,173,085	2.97	2,173,085	4.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	112,268	0.15	112,268	0.21
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,285,353</b>	<b>3.13</b>	<b>2,285,353</b>	<b>4.24</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>3,444,800</b>	<b>4.71</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,581,189</b>	<b>2.16</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>73,080,816</b>	<b>100.00</b>	<b>53,955,188</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>11,152,279</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>84,233,095</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,278,472	0	1,129,000	6,149,472
OTHER LONG-TERM OBLIGATIONS	8,924,467	0	45,818	8,878,649
VESTED COMPENSATED ABSENCES	2,052,005	0	15,068	2,036,937
FIXED ASSETS	42,318,833	2,539,158	34,501,342	10,356,649

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	3,223,262	0.00	0.00	0	0	3,223,262
RENEWABLE TAXES	18.38	9,792,801	0.00	0.00	0	0	9,792,801
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	374,189	0.00	0.00	0	0	374,189
TOTAL AD VALOREM TAXES	24.41	13,390,252	0.00	0.00	0	0	13,390,252
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	14,268,456		2,342,865	16,611,321
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	14,268,456		2,342,865	16,611,321

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	9,941,166	21,924	-1,836	141,353	1,288,593	-1,708,317	9682883
RESIDUAL EQUITY TRANSFER IN	0	0	0	250,000	0	0	250000
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	16,344,200	0	0	-12,905	0	0	16331295
BALANCES AT BEGINNING OF YEAR	19,140,146	40,380	867	454,630	2,504,210	2,825,918	24966151
BALANCES AT END OF YEAR	45,425,512	62,304	-969	833,078	3,792,803	1,117,601	51230329

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	7	8	1	0	16
HEARING IMPAIRMENTS	0	0	0	2	0	0	2
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	31	67	8	1	0	107
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	4	1	0	5
ORTHOPEDIC IMPAIRMENTS	0	1	4	2	0	0	7
OTHER HEALTH IMPAIRMENTS	0	1	12	25	2	0	40
SPECIFIC LEARNING DISABILITIES	0	0	33	65	8	0	106
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	3	5	9	9	0	26
AUTISM	0	1	3	4	0	0	8
TRAUMATIC BRAIN INJURY	0	0	2	2	0	0	4
DEVELOPMENTAL DELAY	0	8	3	0	0	0	11
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>45</b>	<b>136</b>	<b>129</b>	<b>22</b>	<b>0</b>	<b>332</b>
GIFTED	0	0	41	55	0	0	96
TALENTED	0	0	0	1	0	0	1



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,074	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,040,442
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,480	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$603,598

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$12,478	\$15,101
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,992	\$42,203

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	207	78.7	42	16.0	14	5.3	0	0.0	0	0.0	263	100.0
WITHOUT CERTIFICATE	0	0.0	7	87.5	1	12.5	0	0.0	0	0.0	0	0.0	8	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	214	79.0	43	15.9	14	5.2	0	0.0	0	0.0	271	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	1	0	1	155	159
MALE	1	0	1	2	113	117
<b>TOTAL</b>	3	1	1	3	268	276

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
25	30	19	32	31	24	32	32	29	22	276
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				276

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
19

# Pointe Coupee 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	4	967	17	481	1,469
MALE	3	2	989	18	517	1,529
<b>TOTAL</b>	<b>3</b>	<b>6</b>	<b>1,956</b>	<b>35</b>	<b>998</b>	<b>2,998</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
50	265	250	240	236	238	248	255	221	242
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
329	161	118	145	2,245			753		2,998

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,202.0	673.0	2,875.0
AVERAGE DAILY MEMBERSHIP	2,217.1	730.1	2,947.2
AVERAGE DAILY ATTENDANCE	2,052.8	636.7	2,689.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	44	0	28	72
MALE	0	0	32	0	26	58
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>0</b>	<b>54</b>	<b>130</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	2	0	6	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	1	100.0	1	100.0
	BLACK	3	1.9	4	2.5	65	41.1	32	20.3	54	34.2	158	100.0	158	100.0	158	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.1	6	3.2	84	44.1	36	19.1	60	31.6	190	100.0	190	100.0	190	100.0
	<b>TOTAL</b>	<b>7</b>	<b>2.0</b>	<b>10</b>	<b>2.9</b>	<b>149</b>	<b>42.6</b>	<b>69</b>	<b>19.8</b>	<b>114</b>	<b>32.7</b>	<b>349</b>	<b>100.0</b>	<b>349</b>	<b>100.0</b>	<b>349</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	5.1	13	33.3	2	5.1	22	56.4	39	100.0	39	100.0	39	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	1	2.8	5	13.9	24	66.7	1	2.8	5	13.9	36	100.0	36	100.0	36	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.3</b>	<b>7</b>	<b>9.2</b>	<b>37</b>	<b>48.7</b>	<b>3</b>	<b>3.9</b>	<b>28</b>	<b>36.8</b>	<b>76</b>	<b>100.0</b>	<b>76</b>	<b>100.0</b>	<b>76</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>8</b>	<b>1.9</b>	<b>17</b>	<b>4.0</b>	<b>186</b>	<b>43.7</b>	<b>72</b>	<b>17.0</b>	<b>142</b>	<b>33.4</b>	<b>425</b>	<b>100.0</b>	<b>425</b>	<b>100.0</b>	<b>425</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	11	58	17	27	10	46	186
PRINCIPALS	0	0	0	1	1	1	5	8
ASSISTANT PRINCIPALS	0	0	2	1	1	1	3	8
<b>TOTAL</b>	<b>17</b>	<b>11</b>	<b>60</b>	<b>19</b>	<b>29</b>	<b>12</b>	<b>54</b>	<b>202</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>41.48</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	31.89
	RESTRICTED GRANTS-IN-AID	4.23
	REVENUE IN LIEU OF TAXES	0.46
	REVENUE FOR/ON BEHALF OF LEA	0.04
	<b>TOTAL STATE SOURCES</b>	<b>36.61</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	21.68
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.23
	<b>TOTAL FEDERAL SOURCES</b>	<b>21.91</b>
<b>TOTAL REVENUE</b>	<b>30,837,836</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>701,295</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>31,539,131</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	9,034,654	29.48	8,938,669	31.85
SPECIAL EDUCATION PROGRAMS	3,167,321	10.33	3,147,715	11.21
VOCATIONAL EDUCATION PROGRAMS	661,882	2.16	626,547	2.23
OTHER INSTRUCTIONAL PROGRAMS	529,447	1.73	529,447	1.89
SPECIAL PROGRAMS	1,750,208	5.71	1,659,361	5.91
ADULT/CONTINUING EDUCATION PROGRAMS	10,197	0.03	10,197	0.04
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>15,153,709</b>	<b>49.44</b>	<b>14,911,936</b>	<b>53.13</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,076,651	3.51	1,076,651	3.84
INSTRUCTIONAL STAFF SERVICES	2,352,048	7.67	2,348,660	8.37
SCHOOL ADMINISTRATION	1,511,308	4.93	1,511,308	5.38
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,940,007</b>	<b>16.12</b>	<b>4,936,619</b>	<b>17.59</b>
GENERAL ADMINISTRATION	902,070	2.94	902,070	3.21
BUSINESS SERVICES	412,669	1.35	408,874	1.46
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,109,107	6.88	2,006,475	7.15
STUDENT TRANSPORTATION SERVICES	3,023,063	9.86	3,006,006	10.71
CENTRAL SERVICES	236,375	0.77	236,375	0.84
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,683,284</b>	<b>21.81</b>	<b>6,559,800</b>	<b>23.37</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>11,623,291</b>	<b>37.92</b>	<b>11,496,419</b>	<b>40.96</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,711,898	5.59	1,658,766	5.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,711,898</b>	<b>5.59</b>	<b>1,658,766</b>	<b>5.91</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,090,206</b>	<b>3.56</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,069,044</b>	<b>3.49</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>30,648,148</b>	<b>100.00</b>	<b>28,067,121</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>691,397</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>31,339,545</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,130,001	0	855,000	3,275,001
OTHER LONG-TERM OBLIGATIONS	451,853	0	47,564	404,289
VESTED COMPENSATED ABSENCES	335,329	123,152	38,305	420,176
FIXED ASSETS	19,714,980	525,164	237,474	20,002,670

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,196,811	0.00	0.00	0	0	1,196,811
RENEWABLE TAXES	11.96	3,152,834	0.00	0.00	0	0	3,152,834
DEBT SERVICES TAXES	0.00	0	0.00	10.00	2	220,157	220,157
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	143,875	0.00	0.00	0	0	143,875
TOTAL AD VALOREM TAXES	16.50	4,493,520	0.00	10.00	2	220,157	4,713,677
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,987,559		0	6,987,559
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,987,559		0	6,987,559

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	389,214	640,723	-1,043	143,877	-751,438	-221,747	199586
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,828,894	-640,725	1,041	344,655	1,355,047	276,204	5165116
BALANCES AT END OF YEAR	4,218,108	-2	-2	488,532	603,609	54,457	5364702

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	1	14	51	6	0	72	
HEARING IMPAIRMENTS	0	2	3	4	0	0	9	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	37	93	11	0	0	141	
VISUAL IMPAIRMENTS	0	1	1	0	0	0	2	
EMOTIONAL DISTURBANCE	0	0	6	15	1	0	22	
ORTHOPEDIC IMPAIRMENTS	0	0	2	4	0	0	6	
OTHER HEALTH IMPAIRMENTS	0	0	35	75	6	0	116	
SPECIFIC LEARNING DISABILITIES	0	0	43	133	18	0	194	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	1	4	1	0	6	
AUTISM	0	1	3	3	1	0	8	
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0	
DEVELOPMENTAL DELAY	0	23	41	0	0	0	64	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>65</b>	<b>242</b>	<b>300</b>	<b>33</b>	<b>0</b>	<b>640</b>	
GIFTED	0	0	9	3	0	0	12	
TALENTED	0	0	1	0	0	0	1	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,108	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,124,669
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,216	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$892,634

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 9,027	\$ 9,362
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,465	\$39,666

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	8	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	3	37.5	3	37.5	2	25.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	3	37.5	3	37.5	2	25.0	0	0.0	0	0.0	8	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0.6	132	73.9	35	19.4	10	5.6	1	0.6	0	0.0	179	100.0
WITHOUT CERTIFICATE	2	28.6	4	57.1	1	14.3	0	0.0	0	0.0	0	0.0	7	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	1.6	136	73.2	36	19.2	10	5.4	1	0.5	0	0.0	186	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	6	40	5	593	644
MALE	0	1	54	2	622	679
<b>TOTAL</b>	0	7	94	7	1,215	1,323

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
81	92	102	95	95	75	95	99	106	82	922
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
97	103	109	92	401	0	0				1,323

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	5	0	38	43
MALE	0	0	7	0	41	48
<b>TOTAL</b>	0	0	12	0	79	91

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
87

# Rapides 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	100	145	5,088	192	6,133	11,658
MALE	117	145	5,195	184	6,464	12,105
<b>TOTAL</b>	<b>217</b>	<b>290</b>	<b>10,283</b>	<b>376</b>	<b>12,597</b>	<b>23,763</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
1,092	2,030	1,987	1,837	1,786	1,624	1,790	1,814	1,726	1,685
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
2,074	1,568	1,353	1,397	17,371			6,392		23,763

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17,258.0	5,912.0	23,170.0
AVERAGE DAILY MEMBERSHIP	17,305.7	6,133.0	23,438.7
AVERAGE DAILY ATTENDANCE	16,384.1	5,584.6	21,968.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	13	222	5	398	641
MALE	3	6	179	2	356	546
<b>TOTAL</b>	<b>6</b>	<b>19</b>	<b>401</b>	<b>7</b>	<b>754</b>	<b>1,187</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
30	6	11	6	53	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0		
	BLACK	11	2.0	11	2.0	177	32.1	163	29.6	189	34.3	551	100.0		
	HISPANIC	0	0.0	0	0.0	6	66.7	2	22.2	1	11.1	9	100.0		
	WHITE	28	1.4	38	1.8	1,178	56.6	428	20.6	410	19.7	2,082	100.0		
	<b>TOTAL</b>	<b>39</b>	<b>1.5</b>	<b>49</b>	<b>1.8</b>	<b>1,363</b>	<b>51.5</b>	<b>596</b>	<b>22.5</b>	<b>601</b>	<b>22.7</b>	<b>2,648</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0		
	BLACK	1	0.4	8	3.4	52	22.2	16	6.8	157	67.1	234	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	WHITE	4	0.9	32	7.4	254	58.4	15	3.4	130	29.9	435	100.0		
	<b>TOTAL</b>	<b>5</b>	<b>0.7</b>	<b>40</b>	<b>5.9</b>	<b>308</b>	<b>45.8</b>	<b>32</b>	<b>4.8</b>	<b>288</b>	<b>42.8</b>	<b>673</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>44</b>	<b>1.3</b>	<b>89</b>	<b>2.7</b>	<b>1,671</b>	<b>50.3</b>	<b>628</b>	<b>18.9</b>	<b>889</b>	<b>26.8</b>	<b>3,321</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	175	148	415	231	205	154	343	1,671
PRINCIPALS	0	0	0	3	8	10	31	52
ASSISTANT PRINCIPALS	0	0	2	4	6	9	18	39
<b>TOTAL</b>	<b>175</b>	<b>148</b>	<b>417</b>	<b>238</b>	<b>219</b>	<b>173</b>	<b>392</b>	<b>1,762</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>66,675,245</b>	<b>32.96</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	101,378,160	50.11
	RESTRICTED GRANTS-IN-AID	3,475,121	1.72
	REVENUE IN LIEU OF TAXES	915,993	0.45
	REVENUE FOR/ON BEHALF OF LEA	62,337	0.03
	<b>TOTAL STATE SOURCES</b>	<b>105,831,611</b>	<b>52.31</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	28,863,451	14.27
	REVENUE IN LIEU OF TAXES	333,908	0.17
	REVENUE FOR/ON BEHALF OF LEA	612,132	0.30
	<b>TOTAL FEDERAL SOURCES</b>	<b>29,809,491</b>	<b>14.73</b>
<b>TOTAL REVENUE</b>	<b>202,316,347</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>47,128,159</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>249,444,506</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	66,723,488	31.40	66,500,703	34.46
SPECIAL EDUCATION PROGRAMS	30,618,577	14.41	30,456,720	15.78
VOCATIONAL EDUCATION PROGRAMS	3,985,361	1.88	3,834,271	1.99
OTHER INSTRUCTIONAL PROGRAMS	2,208,963	1.04	2,208,963	1.14
SPECIAL PROGRAMS	13,806,060	6.50	13,480,001	6.99
ADULT/CONTINUING EDUCATION PROGRAMS	474,018	0.22	472,060	0.24
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>117,816,467</b>	<b>55.44</b>	<b>116,952,718</b>	<b>60.61</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	7,654,811	3.60	7,638,912	3.96
INSTRUCTIONAL STAFF SERVICES	9,385,352	4.42	9,213,644	4.77
SCHOOL ADMINISTRATION	10,136,261	4.77	10,136,261	5.25
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>27,176,424</b>	<b>12.79</b>	<b>26,988,817</b>	<b>13.99</b>
GENERAL ADMINISTRATION	3,806,452	1.79	3,806,452	1.97
BUSINESS SERVICES	1,079,786	0.51	1,079,786	0.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,190,835	8.56	18,007,636	9.33
STUDENT TRANSPORTATION SERVICES	12,670,537	5.96	11,023,507	5.71
CENTRAL SERVICES	1,583,258	0.75	1,570,663	0.81
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>37,330,868</b>	<b>17.57</b>	<b>35,488,044</b>	<b>18.39</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>64,507,292</b>	<b>30.35</b>	<b>62,476,861</b>	<b>32.38</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	13,505,932	6.36	13,432,621	6.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	107,644	0.05	107,644	0.06
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>13,613,576</b>	<b>6.41</b>	<b>13,540,265</b>	<b>7.02</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>7,104,791</b>	<b>3.34</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>9,470,461</b>	<b>4.46</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>212,512,587</b>	<b>100.00</b>	<b>192,969,844</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>39,427,425</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>251,940,012</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	85,144,000	7,685,000	5,894,000	86,935,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,090,982	273,983	0	5,364,965
FIXED ASSETS	217,114,055	15,754,474	7,853,350	225,015,179

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.78	2,413,978	0.00	0.00	0	0	2,413,978
RENEWABLE TAXES	20.99	10,602,804	3.04	24.15	13	5,085,284	15,688,088
DEBT SERVICES TAXES	0.00	0	1.50	55.00	13	7,052,141	7,052,141
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	589,627	0.00	0.00	0	0	589,627
TOTAL AD VALOREM TAXES	25.77	13,606,409	4.54	79.15	26	12,137,425	25,743,834
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	34,812,811		0	34,812,811
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	34,812,811		0	34,812,811

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-986,029	-57,340	0	-1,206,669	-766,376	520,916	-2495498
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-478	0	0	-478
BALANCES AT BEGINNING OF YEAR	9,860,920	273,093	0	5,840,449	11,810,194	6,356,506	34141162
BALANCES AT END OF YEAR	8,874,891	215,753	0	4,633,303	11,043,818	6,877,423	31645188

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	110	193	80	0	383
HEARING IMPAIRMENTS	0	3	15	15	6	1	40
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	94	482	22	0	0	598
VISUAL IMPAIRMENTS	0	2	3	6	1	0	12
EMOTIONAL DISTURBANCE	0	0	17	60	3	0	80
ORTHOPEDIC IMPAIRMENTS	0	1	23	24	3	0	51
OTHER HEALTH IMPAIRMENTS	0	1	217	338	19	0	575
SPECIFIC LEARNING DISABILITIES	0	0	320	748	62	0	1,130
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	4	7	1	0	13
AUTISM	0	3	37	43	12	0	95
TRAUMATIC BRAIN INJURY	0	0	3	4	0	0	7
DEVELOPMENTAL DELAY	0	237	125	0	0	0	362
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>342</b>	<b>1,356</b>	<b>1,460</b>	<b>187</b>	<b>1</b>	<b>3,346</b>
GIFTED	0	0	185	190	0	0	375
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,535	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,825,957
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,445	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,662,167

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,570	\$ 8,121
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,261	\$41,198

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	36.5	28	53.8	3	5.8	2	3.8	52	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	19	36.5	28	53.8	3	5.8	2	3.8	52	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	46.2	16	41.0	3	7.7	2	5.1	39	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	18	46.2	16	41.0	3	7.7	2	5.1	39	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,179	73.0	270	16.7	147	9.1	16	1.0	3	0.2	1,615	100.0
WITHOUT CERTIFICATE	5	8.9	41	73.2	10	17.9	0	0.0	0	0.0	0	0.0	56	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	5	0.3	1,220	73.0	280	16.8	147	8.8	16	1.0	3	0.2	1,671	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	8	18	74	23	1,170	1,293
MALE	13	29	137	22	1,238	1,439
<b>TOTAL</b>	21	47	211	45	2,408	2,732

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
192	176	214	208	172	165	216	221	208	208	1,980
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
148	118	349	137	752	0	0				2,732

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	1	2	50	54
MALE	1	1	2	2	72	78
<b>TOTAL</b>	1	2	3	4	122	132

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	3	1	11

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
231

# Red River 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	1	510	2	239	755
MALE	0	5	529	4	260	798
<b>TOTAL</b>	<b>3</b>	<b>6</b>	<b>1,039</b>	<b>6</b>	<b>499</b>	<b>1,553</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
94	127	131	96	105	124	90	133	123	150
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
156	86	70	68	1,173			380		1,553

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,143.0	358.0	1,501.0
AVERAGE DAILY MEMBERSHIP	1,159.0	369.0	1,528.0
AVERAGE DAILY ATTENDANCE	1,093.0	341.9	1,434.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	26	0	9	35
MALE	0	1	17	0	5	23
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>43</b>	<b>0</b>	<b>14</b>	<b>58</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	1	5	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	3.9	15	19.0	30	38.0	31	39.1	79	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	4	3.1	2	1.6	74	57.6	15	11.4	34	26.3	129	100.0		
	<b>TOTAL</b>	<b>4</b>	<b>1.9</b>	<b>5</b>	<b>2.5</b>	<b>89</b>	<b>42.7</b>	<b>46</b>	<b>21.9</b>	<b>65</b>	<b>31.0</b>	<b>209</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	2	9.3	7	35.7	0	0.0	11	55.0	20	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	0	0.0	2	7.1	15	53.6	2	7.1	9	32.1	28	100.0		
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>4</b>	<b>8.0</b>	<b>22</b>	<b>46.1</b>	<b>2</b>	<b>4.2</b>	<b>20</b>	<b>41.7</b>	<b>48</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>4</b>	<b>1.6</b>	<b>9</b>	<b>3.5</b>	<b>111</b>	<b>43.4</b>	<b>48</b>	<b>18.6</b>	<b>85</b>	<b>33.0</b>	<b>257</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	14	35	13	20	7	15	111
PRINCIPALS	0	0	0	1	0	1	2	4
ASSISTANT PRINCIPALS	0	0	0	0	1	0	1	2
<b>TOTAL</b>	<b>7</b>	<b>14</b>	<b>35</b>	<b>14</b>	<b>21</b>	<b>8</b>	<b>18</b>	<b>117</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>4,781,211</b>	<b>27.34</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	9,222,770	52.74
RESTRICTED GRANTS-IN-AID	620,343	3.55
REVENUE IN LIEU OF TAXES	50,172	0.29
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>9,893,285</b>	<b>56.58</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,770,709	15.84
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	41,437	0.24
<b>TOTAL FEDERAL SOURCES</b>	<b>2,812,146</b>	<b>16.08</b>
<b>TOTAL REVENUE</b>	<b>17,486,642</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>249,092</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>17,735,734</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	4,948,788	29.94	4,922,288	32.31
SPECIAL EDUCATION PROGRAMS	1,572,619	9.51	1,541,172	10.12
VOCATIONAL EDUCATION PROGRAMS	406,597	2.46	405,509	2.66
OTHER INSTRUCTIONAL PROGRAMS	536,951	3.25	534,451	3.51
SPECIAL PROGRAMS	1,296,505	7.84	1,265,146	8.31
ADULT/CONTINUING EDUCATION PROGRAMS	101,690	0.62	101,690	0.67
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>8,863,150</b>	<b>53.62</b>	<b>8,770,256</b>	<b>57.58</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	707,362	4.28	707,362	4.64
INSTRUCTIONAL STAFF SERVICES	770,145	4.66	760,495	4.99
SCHOOL ADMINISTRATION	880,543	5.33	880,543	5.78
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,358,050</b>	<b>14.27</b>	<b>2,348,400</b>	<b>15.42</b>
GENERAL ADMINISTRATION	748,399	4.53	748,399	4.91
BUSINESS SERVICES	236,487	1.43	229,656	1.51
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,152,335	6.97	1,110,610	7.29
STUDENT TRANSPORTATION SERVICES	1,213,865	7.34	1,005,344	6.60
CENTRAL SERVICES	15,776	0.10	3,829	0.03
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,366,862</b>	<b>20.37</b>	<b>3,097,838</b>	<b>20.34</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>5,724,912</b>	<b>34.63</b>	<b>5,446,238</b>	<b>35.75</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,015,841	6.15	1,015,841	6.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,015,841</b>	<b>6.15</b>	<b>1,015,841</b>	<b>6.67</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>926,405</b>	<b>5.60</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>16,530,308</b>	<b>100.00</b>	<b>15,232,335</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>180,196</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>16,710,504</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,690,000	0	540,000	8,150,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	548,843	298,620	159,273	688,190
FIXED ASSETS	15,862,808	371,567	261,366	15,973,009

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.63	133,850	0.00	0.00	0	0	133,850
RENEWABLE TAXES	37.13	1,047,758	0.00	0.00	0	0	1,047,758
DEBT SERVICES TAXES	42.00	1,172,533	0.00	0.00	0	0	1,172,533
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	8,838	0.00	0.00	0	0	8,838
TOTAL AD VALOREM TAXES	83.76	2,362,979	0.00	0.00	0	0	2,362,979
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,860,422		0	1,860,422
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,860,422		0	1,860,422

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	541,324	5,370	0	295,876	182,660	0	1025230
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,583,542	0	0	1,794,626	1,289,297	0	7667465
BALANCES AT END OF YEAR	5,124,866	5,370	0	2,090,502	1,471,957	0	8692695

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	6	28	3	0	37
HEARING IMPAIRMENTS	0	0	2	3	0	0	5
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	7	29	2	0	0	38
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	9	0	0	10
ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
OTHER HEALTH IMPAIRMENTS	0	1	4	2	0	0	7
SPECIFIC LEARNING DISABILITIES	0	0	15	46	5	0	66
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	1	0	0	2
AUTISM	0	0	1	0	0	0	1
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	13	12	0	0	0	25
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>21</b>	<b>71</b>	<b>93</b>	<b>8</b>	<b>0</b>	<b>193</b>
GIFTED	0	0	1	2	0	0	3
TALENTED	0	0	0	2	0	0	2

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	698	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$608,118
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,224	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$270,250

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 9,005	\$ 9,808
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,336	\$39,316

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.9	75	68.9	20	18.3	10	9.1	0	0.0	3	2.7	109	100.0
WITHOUT CERTIFICATE	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	1.8	75	67.7	21	18.8	10	9.0	0	0.0	3	2.7	111	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	2	0	150	152
MALE	0	0	1	0	145	146
<b>TOTAL</b>	0	0	3	0	295	298

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	22	27	21	23	26	20	23	18	17	217
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
20	29	18	14	81	0	0				298

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	7	7
MALE	0	0	0	0	7	7
<b>TOTAL</b>	0	0	0	0	14	14

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
18

# Richland 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	2	875	9	793	1,681
MALE	1	4	956	15	772	1,748
<b>TOTAL</b>	<b>3</b>	<b>6</b>	<b>1,831</b>	<b>24</b>	<b>1,565</b>	<b>3,429</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
64	291	334	290	256	250	260	277	259	249
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
333	226	169	171	2,530			899		3,429

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,519.0	827.0	3,346.0
AVERAGE DAILY MEMBERSHIP	2,519.4	866.6	3,386.0
AVERAGE DAILY ATTENDANCE	2,365.3	795.7	3,161.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	38	0	48	86
MALE	0	0	42	0	35	77
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>83</b>	<b>163</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	4	0	12	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.2	27	30.4	26	29.2	36	40.1	89	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	WHITE	8	3.0	7	2.7	150	57.0	39	14.9	59	22.5	263	100.0		
	<b>TOTAL</b>	<b>8</b>	<b>2.2</b>	<b>7</b>	<b>2.0</b>	<b>178</b>	<b>50.3</b>	<b>65</b>	<b>18.4</b>	<b>96</b>	<b>27.1</b>	<b>354</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	1.8	5	9.6	14	24.5	7	12.2	29	51.8	56	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	1	1.3	4	5.3	28	37.4	3	4.0	39	52.0	75	100.0		
	<b>TOTAL</b>	<b>2</b>	<b>1.5</b>	<b>9</b>	<b>7.1</b>	<b>42</b>	<b>31.9</b>	<b>10</b>	<b>7.5</b>	<b>68</b>	<b>51.9</b>	<b>131</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>10</b>	<b>2.0</b>	<b>17</b>	<b>3.4</b>	<b>220</b>	<b>45.3</b>	<b>75</b>	<b>15.4</b>	<b>164</b>	<b>33.8</b>	<b>485</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	21	59	29	31	23	44	220
PRINCIPALS	0	0	1	1	3	1	5	11
ASSISTANT PRINCIPALS	0	0	0	0	0	1	1	2
<b>TOTAL</b>	<b>13</b>	<b>21</b>	<b>60</b>	<b>30</b>	<b>35</b>	<b>25</b>	<b>50</b>	<b>233</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>8,401,214</b>	<b>26.92</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	17,148,451	54.94
	RESTRICTED GRANTS-IN-AID	742,284	2.38
	REVENUE IN LIEU OF TAXES	187,345	0.60
	REVENUE FOR/ON BEHALF OF LEA	8,549	0.03
	<b>TOTAL STATE SOURCES</b>	<b>18,086,629</b>	<b>57.95</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,651,689	14.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	72,090	0.23
	<b>TOTAL FEDERAL SOURCES</b>	<b>4,723,779</b>	<b>15.13</b>
<b>TOTAL REVENUE</b>	<b>31,211,622</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>4,913,162</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>36,124,784</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	10,181,423	30.38	10,053,249	35.46
SPECIAL EDUCATION PROGRAMS	3,476,044	10.37	3,417,050	12.05
VOCATIONAL EDUCATION PROGRAMS	797,889	2.38	779,854	2.75
OTHER INSTRUCTIONAL PROGRAMS	822,132	2.45	820,211	2.89
SPECIAL PROGRAMS	1,245,705	3.72	1,236,873	4.36
ADULT/CONTINUING EDUCATION PROGRAMS	3,695	0.01	3,695	0.01
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>16,526,888</b>	<b>49.31</b>	<b>16,310,932</b>	<b>57.53</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,138,709	3.40	1,088,252	3.84
INSTRUCTIONAL STAFF SERVICES	2,079,282	6.20	2,056,916	7.25
SCHOOL ADMINISTRATION	1,742,801	5.20	1,723,668	6.08
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,960,792</b>	<b>14.80</b>	<b>4,868,836</b>	<b>17.17</b>
GENERAL ADMINISTRATION	767,768	2.29	767,768	2.71
BUSINESS SERVICES	507,754	1.51	501,201	1.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,339,399	6.98	2,269,884	8.01
STUDENT TRANSPORTATION SERVICES	1,876,803	5.60	1,723,962	6.08
CENTRAL SERVICES	23,389	0.07	23,389	0.08
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,515,113</b>	<b>16.45</b>	<b>5,286,204</b>	<b>18.64</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>10,475,905</b>	<b>31.25</b>	<b>10,155,040</b>	<b>35.82</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,964,226	5.86	1,873,793	6.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,945	0.04	13,945	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,978,171</b>	<b>5.90</b>	<b>1,887,738</b>	<b>6.66</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,853,848</b>	<b>8.51</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,683,926</b>	<b>5.02</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>33,518,738</b>	<b>100.00</b>	<b>28,353,710</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>4,913,162</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>38,431,900</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,750,000	0	895,000	16,855,000
OTHER LONG-TERM OBLIGATIONS	11,363	0	11,363	0
VESTED COMPENSATED ABSENCES	598,067	208,015	204,124	601,958
FIXED ASSETS	50,426,611	3,016,482	168,152	53,274,941

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.21	630,618	0.00	0.00	4	0	630,618
RENEWABLE TAXES	7.68	425,449	0.00	0.00	4	0	425,449
DEBT SERVICES TAXES	0.00	0	15.00	30.00	4	1,523,110	1,523,110
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	60,295	0.00	0.00	4	0	60,295
TOTAL AD VALOREM TAXES	15.89	1,116,362	15.00	30.00	16	1,523,110	2,639,472
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,993,125		0	4,993,125
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,993,125		0	4,993,125

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	533,238	1,709	0	86,477	-87,507	-2,841,033	-2307116
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,847,266	2,005	0	529,323	1,736,220	6,863,475	13978289
BALANCES AT END OF YEAR	5,380,504	3,714	0	615,800	1,648,713	4,022,442	11671173

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	16	30	7	0	53
HEARING IMPAIRMENTS	0	1	3	1	2	0	7
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	9	58	9	1	0	77
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	8	0	0	9
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
OTHER HEALTH IMPAIRMENTS	0	2	11	8	2	0	23
SPECIFIC LEARNING DISABILITIES	0	0	47	86	11	0	144
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	4	2	0	9
AUTISM	0	1	3	0	0	0	4
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	44	55	0	0	0	99
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>57</b>	<b>198</b>	<b>149</b>	<b>25</b>	<b>0</b>	<b>429</b>
GIFTED	0	0	12	24	1	0	37
TALENTED	0	0	1	3	0	0	4



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,527	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,228,693
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,680	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$732,062

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,720	\$ 8,269
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,924	\$39,681

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	27.3	7	63.6	0	0.0	1	9.1	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	27.3	7	63.6	0	0.0	1	9.1	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	18.2	2	81.8	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	18.2	2	81.8	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	141	68.0	36	17.1	31	14.9	0	0.0	0	0.0	208	100.0
WITHOUT CERTIFICATE	0	0.0	11	91.7	1	8.3	0	0.0	0	0.0	0	0.0	12	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	152	69.3	37	16.6	31	14.1	0	0.0	0	0.0	220	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	2	0	160	163
MALE	0	1	0	0	174	175
<b>TOTAL</b>	0	2	2	0	334	338

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
25	21	21	20	22	28	14	15	15	28	209
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
43	23	36	27	129	0	0				338

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	14	14
MALE	0	0	0	0	15	15
<b>TOTAL</b>	0	0	0	0	29	29

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
30

# Sabine 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	393	3	503	58	1,026	1,983
MALE	413	2	548	60	1,181	2,204
<b>TOTAL</b>	<b>806</b>	<b>5</b>	<b>1,051</b>	<b>118</b>	<b>2,207</b>	<b>4,187</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
262	305	343	307	303	333	273	280	302	303
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
333	302	275	266	3,011			1,176		4,187

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,014.0	1,124.0	4,138.0
AVERAGE DAILY MEMBERSHIP	3,011.0	1,163.7	4,174.7
AVERAGE DAILY ATTENDANCE	2,834.3	1,085.4	3,919.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	30	0	30	0	68	128
MALE	19	0	27	3	65	114
<b>TOTAL</b>	<b>49</b>	<b>0</b>	<b>57</b>	<b>3</b>	<b>133</b>	<b>242</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	3	5	13	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	7	41.2	5	29.4	5	29.4	17	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	1.4	0	0.0	8	11.4	28	40.0	33	47.1	70	100.0		
	HISPANIC	1	2.4	0	0.0	15	36.6	9	22.0	16	39.0	41	100.0		
	WHITE	8	2.2	7	1.9	213	57.7	72	19.5	69	18.7	369	100.0		
	<b>TOTAL</b>	<b>10</b>	<b>2.0</b>	<b>7</b>	<b>1.4</b>	<b>243</b>	<b>48.9</b>	<b>114</b>	<b>22.9</b>	<b>123</b>	<b>24.7</b>	<b>497</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	1	14.3	4	57.1	0	0.0	2	28.6	7	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	1	4.5	3	13.6	0	0.0	18	81.8	22	100.0		
	HISPANIC	0	0.0	0	0.0	3	42.9	0	0.0	4	57.1	7	100.0		
	WHITE	3	3.7	9	11.0	47	57.3	2	2.4	21	25.6	82	100.0		
	<b>TOTAL</b>	<b>3</b>	<b>2.5</b>	<b>11</b>	<b>9.3</b>	<b>57</b>	<b>48.3</b>	<b>2</b>	<b>1.7</b>	<b>45</b>	<b>38.1</b>	<b>118</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>13</b>	<b>2.1</b>	<b>18</b>	<b>2.9</b>	<b>300</b>	<b>48.8</b>	<b>116</b>	<b>18.9</b>	<b>168</b>	<b>27.3</b>	<b>615</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	39	17	90	44	39	18	53	300
PRINCIPALS	0	0	0	0	3	2	7	12
ASSISTANT PRINCIPALS	0	0	1	0	0	0	2	3
<b>TOTAL</b>	<b>39</b>	<b>17</b>	<b>91</b>	<b>44</b>	<b>42</b>	<b>20</b>	<b>62</b>	<b>315</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>9,565,140</b>	<b>25.21</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	20,140,969	53.09
	RESTRICTED GRANTS-IN-AID	1,694,487	4.47
	REVENUE IN LIEU OF TAXES	151,908	0.40
	REVENUE FOR/ON BEHALF OF LEA	10,739	0.03
	<b>TOTAL STATE SOURCES</b>	<b>21,998,103</b>	<b>57.99</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,271,033	16.53
	REVENUE IN LIEU OF TAXES	7,473	0.02
	REVENUE FOR/ON BEHALF OF LEA	95,787	0.25
	<b>TOTAL FEDERAL SOURCES</b>	<b>6,374,293</b>	<b>16.80</b>
<b>TOTAL REVENUE</b>	<b>37,937,536</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>5,663,683</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>43,601,219</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	13,126,169	34.67	13,075,013	37.52
SPECIAL EDUCATION PROGRAMS	3,844,281	10.15	3,834,144	11.00
VOCATIONAL EDUCATION PROGRAMS	1,404,454	3.71	1,341,987	3.85
OTHER INSTRUCTIONAL PROGRAMS	483,252	1.28	471,848	1.35
SPECIAL PROGRAMS	2,128,042	5.62	2,112,788	6.06
ADULT/CONTINUING EDUCATION PROGRAMS	103,249	0.27	103,249	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>21,089,447</b>	<b>55.70</b>	<b>20,939,029</b>	<b>60.08</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,062,822	2.81	1,062,822	3.05
INSTRUCTIONAL STAFF SERVICES	2,498,123	6.60	2,432,139	6.98
SCHOOL ADMINISTRATION	1,606,536	4.24	1,604,523	4.60
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,167,481</b>	<b>13.65</b>	<b>5,099,484</b>	<b>14.63</b>
GENERAL ADMINISTRATION	627,596	1.66	626,330	1.80
BUSINESS SERVICES	324,682	0.86	324,682	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,719,392	7.18	2,666,075	7.65
STUDENT TRANSPORTATION SERVICES	2,809,203	7.42	2,809,203	8.06
CENTRAL SERVICES	268,455	0.71	268,455	0.77
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,749,328</b>	<b>17.83</b>	<b>6,694,745</b>	<b>19.21</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>11,916,809</b>	<b>31.48</b>	<b>11,794,229</b>	<b>33.84</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,122,446	5.61	2,107,230	6.05
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,623	0.03	10,623	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,133,069</b>	<b>5.63</b>	<b>2,117,853</b>	<b>6.08</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>333,744</b>	<b>0.88</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,386,446</b>	<b>6.30</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>37,859,515</b>	<b>100.00</b>	<b>34,851,111</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>5,607,918</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>43,467,433</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,961,000	1,159,000	1,552,000	19,568,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	583,265	150,412	55,662	678,015
FIXED ASSETS	45,288,683	166,827	0	45,455,510

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.80	392,167	0.00	0.00	1	0	392,167
RENEWABLE TAXES	8.10	661,781	6.63	11.24	7	659,338	1,321,119
DEBT SERVICES TAXES	0.00	0	10.00	32.00	7	1,520,313	1,520,313
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	77,890	0.00	0.00	0	0	77,890
TOTAL AD VALOREM TAXES	12.90	1,131,838	16.63	43.24	15	2,179,651	3,311,489
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	3,807,809		0	3,807,809
DISTRICT/WARD SALES AND USE TAXES			0.50	620,371		649,333	1,269,704
TOTAL SALES AND USE TAXES			2.00	4,428,180		649,333	5,077,513

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-143,251	-511	-2,573	104,274	-70,714	246,561	133786
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,041,515	15,800	2,573	1,368,721	1,491,620	139,151	9059380
BALANCES AT END OF YEAR	5,898,264	15,289	0	1,472,995	1,420,906	385,712	9193166

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	9	28	6	0	43
HEARING IMPAIRMENTS	0	0	5	6	0	0	11
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	19	70	3	0	0	92
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	8	1	0	10
ORTHOPEDIC IMPAIRMENTS	0	1	1	2	0	0	4
OTHER HEALTH IMPAIRMENTS	0	1	29	41	1	0	72
SPECIFIC LEARNING DISABILITIES	0	0	79	174	11	0	264
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	2	1	0	4
AUTISM	0	0	3	3	0	0	6
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	36	78	0	0	0	114
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>57</b>	<b>276</b>	<b>267</b>	<b>20</b>	<b>0</b>	<b>620</b>
GIFTED	0	0	34	50	0	0	84
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,472	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,334,734
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,030	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$913,447

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,097	\$ 8,324
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,507	\$38,702

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	8	66.7	4	33.3	0	0.0	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	8	66.7	4	33.3	0	0.0	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	1	33.3	1	33.3	1	33.3	0	0.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	1	33.3	1	33.3	1	33.3	0	0.0	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	230	78.2	40	13.6	23	7.8	1	0.3	0	0.0	0	0.0	294	100.0
WITHOUT CERTIFICATE	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	234	78.0	42	14.0	23	7.7	1	0.3	0	0.0	0	0.0	300	100.0

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0	0	0	0	0

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
0

# St. Bernard

## 2006-2007

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	20	28	264	68	1,364	1,744
MALE	23	29	260	64	1,393	1,769
<b>TOTAL</b>	<b>43</b>	<b>57</b>	<b>524</b>	<b>132</b>	<b>2,757</b>	<b>3,513</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
356	212	200	187	197	237	215	234	245	279
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
380	284	246	241	2,362			1,151		3,513

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,649.0	1,134.0	3,783.0
AVERAGE DAILY MEMBERSHIP	2,470.1	1,143.6	3,613.7
AVERAGE DAILY ATTENDANCE	2,279.8	1,026.3	3,306.1

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	23	7	142	174
MALE	0	3	6	3	92	104
<b>TOTAL</b>	<b>1</b>	<b>4</b>	<b>29</b>	<b>10</b>	<b>234</b>	<b>278</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	2	0	3	

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	0	0.0	3	15.8	7	36.8	9	47.4	19	100.0		
	HISPANIC	0	0.0	1	9.1	4	36.4	1	9.1	5	45.5	11	100.0		
	WHITE	9	2.7	12	3.6	160	47.9	62	18.6	91	27.2	334	100.0		
	<b>TOTAL</b>	<b>9</b>	<b>2.5</b>	<b>13</b>	<b>3.6</b>	<b>168</b>	<b>45.9</b>	<b>71</b>	<b>19.4</b>	<b>105</b>	<b>28.7</b>	<b>366</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	1	20.0	0	0.0	3	60.0	0	0.0	1	20.0	5	100.0		
	HISPANIC	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0		
	WHITE	3	4.4	3	4.4	38	55.9	3	4.4	21	30.9	68	100.0		
	<b>TOTAL</b>	<b>4</b>	<b>5.1</b>	<b>4</b>	<b>5.1</b>	<b>44</b>	<b>56.4</b>	<b>3</b>	<b>3.8</b>	<b>23</b>	<b>29.5</b>	<b>78</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>13</b>	<b>2.9</b>	<b>17</b>	<b>3.8</b>	<b>212</b>	<b>47.7</b>	<b>74</b>	<b>16.7</b>	<b>128</b>	<b>28.8</b>	<b>444</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	30	14	52	15	28	13	60	212
PRINCIPALS	0	0	0	0	0	3	5	8
ASSISTANT PRINCIPALS	0	0	1	3	1	2	3	10
<b>TOTAL</b>	<b>30</b>	<b>14</b>	<b>53</b>	<b>18</b>	<b>29</b>	<b>18</b>	<b>68</b>	<b>230</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>27,351,275</b>	<b>20.07</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	14,317,101	10.50
	RESTRICTED GRANTS-IN-AID	1,218,805	0.89
	REVENUE IN LIEU OF TAXES	347,404	0.25
	REVENUE FOR/ON BEHALF OF LEA	14,389	0.01
	<b>TOTAL STATE SOURCES</b>	<b>15,897,699</b>	<b>11.66</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	92,964,872	68.21
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	81,107	0.06
	<b>TOTAL FEDERAL SOURCES</b>	<b>93,045,979</b>	<b>68.27</b>
<b>TOTAL REVENUE</b>	<b>136,294,953</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>42,582,719</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>178,877,672</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	21,512,967	22.52	20,800,606	43.88
SPECIAL EDUCATION PROGRAMS	3,169,118	3.32	3,117,395	6.58
VOCATIONAL EDUCATION PROGRAMS	192,238	0.20	149,697	0.32
OTHER INSTRUCTIONAL PROGRAMS	391,725	0.41	391,725	0.83
SPECIAL PROGRAMS	2,239,253	2.34	2,227,787	4.70
ADULT/CONTINUING EDUCATION PROGRAMS	217,576	0.23	217,576	0.46
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>27,722,877</b>	<b>29.02</b>	<b>26,904,786</b>	<b>56.75</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,173,855	2.28	2,173,855	4.59
INSTRUCTIONAL STAFF SERVICES	3,029,517	3.17	3,011,918	6.35
SCHOOL ADMINISTRATION	1,794,199	1.88	1,794,199	3.78
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,997,571</b>	<b>7.33</b>	<b>6,979,972</b>	<b>14.72</b>
GENERAL ADMINISTRATION	804,674	0.84	798,840	1.69
BUSINESS SERVICES	468,629	0.49	468,629	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,870,082	7.19	6,784,211	14.31
STUDENT TRANSPORTATION SERVICES	4,496,890	4.71	2,497,055	5.27
CENTRAL SERVICES	490,258	0.51	490,258	1.03
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,130,533</b>	<b>13.75</b>	<b>11,038,993</b>	<b>23.29</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>20,128,104</b>	<b>21.07</b>	<b>18,018,965</b>	<b>38.01</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,614,452	2.74	2,479,475	5.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,100	0.00	4,100	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,618,552</b>	<b>2.74</b>	<b>2,483,575</b>	<b>5.24</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>41,868,321</b>	<b>43.83</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,189,638</b>	<b>3.34</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>95,527,492</b>	<b>100.00</b>	<b>47,407,326</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>38,340,636</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>133,868,128</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,925,000	0	2,155,000	21,770,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,575,846	519,031	467,707	4,627,170
FIXED ASSETS	45,657,232	38,456,730	0	84,113,962

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.75	765,398	0.00	0.00	0	0	765,398
RENEWABLE TAXES	31.25	6,378,315	0.00	0.00	0	0	6,378,315
DEBT SERVICES TAXES	14.00	2,942,911	0.00	0.00	0	0	2,942,911
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	505,912	0.00	0.00	0	0	505,912
TOTAL AD VALOREM TAXES	49.00	10,592,536	0.00	0.00	0	0	10,592,536
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	10,910,657	585,500	11,496,157	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	10,910,657	585,500	11,496,157	

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-12,682,075	15,211,381	0	274,648	450,712	41,754,878	45009544
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	35,577,352	-15,211,381	0	449,787	2,586,992	24,408,772	47811522
BALANCES AT END OF YEAR	22,895,277	0	0	724,435	3,037,704	66,163,650	92821066

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	14	16	5	0	36
HEARING IMPAIRMENTS	0	0	3	2	2	0	7
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	28	54	1	0	0	83
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	6	19	4	0	29
ORTHOPEDIC IMPAIRMENTS	0	1	1	1	0	0	3
OTHER HEALTH IMPAIRMENTS	0	1	6	13	0	0	20
SPECIFIC LEARNING DISABILITIES	0	0	24	129	19	0	172
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	1	0	0	2
AUTISM	0	0	1	2	0	0	3
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	1	1	0	0	0	2
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>32</b>	<b>111</b>	<b>186</b>	<b>30</b>	<b>0</b>	<b>359</b>
GIFTED	0	0	22	62	0	0	84
TALENTED	0	0	0	21	1	0	22



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,167	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,561,118
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,756	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$939,029

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	106413	\$13,495
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,713	\$41,464

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	70.0	3	30.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	7	70.0	3	30.0	0	0.0	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.5	145	70.0	45	21.7	15	7.2	0	0.0	1	0.5	207	100.0
WITHOUT CERTIFICATE	1	20.0	4	80.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	0.9	149	70.3	45	21.2	15	7.1	0	0.0	1	0.5	212	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	11	2	3	138	156
MALE	2	13	2	3	137	157
<b>TOTAL</b>	4	24	4	6	275	313

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
25	27	27	32	46	32	36	37	28	23	313
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				313

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
23

# St. Charles 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	13	45	1,737	136	2,717	4,648
MALE	18	60	1,763	156	3,033	5,030
<b>TOTAL</b>	<b>31</b>	<b>105</b>	<b>3,500</b>	<b>292</b>	<b>5,750</b>	<b>9,678</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
291	674	785	714	711	750	752	716	744	755
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
821	734	668	563	6,892			2,786		9,678

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,835.0	2,661.0	9,496.0
AVERAGE DAILY MEMBERSHIP	6,859.8	2,725.2	9,585.0
AVERAGE DAILY ATTENDANCE	6,533.0	2,591.7	9,124.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	86	7	195	290
MALE	2	7	72	7	180	268
<b>TOTAL</b>	<b>3</b>	<b>8</b>	<b>158</b>	<b>14</b>	<b>375</b>	<b>558</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
14	4	2	0	20	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.3	9	2.8	74	23.4	63	19.9	166	52.5	316	100.0
	HISPANIC	0	0.0	0	0.0	11	61.1	3	16.7	4	22.2	18	100.0
	WHITE	5	0.5	29	2.9	553	56.0	153	15.5	247	25.0	987	100.0
	<b>TOTAL</b>	<b>9</b>	<b>0.7</b>	<b>38</b>	<b>2.9</b>	<b>638</b>	<b>48.3</b>	<b>219</b>	<b>16.6</b>	<b>417</b>	<b>31.6</b>	<b>1,321</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	5	6.6	20	26.3	3	3.9	48	63.2	76	100.0
	HISPANIC	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
	WHITE	4	2.0	9	4.5	118	58.4	6	3.0	65	32.2	202	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.4</b>	<b>16</b>	<b>5.7</b>	<b>141</b>	<b>49.8</b>	<b>9</b>	<b>3.2</b>	<b>113</b>	<b>39.9</b>	<b>283</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>13</b>	<b>0.8</b>	<b>54</b>	<b>3.4</b>	<b>779</b>	<b>48.6</b>	<b>228</b>	<b>14.2</b>	<b>530</b>	<b>33.0</b>	<b>1,604</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	91	75	225	112	89	71	116	779
PRINCIPALS	0	0	1	2	2	3	13	21
ASSISTANT PRINCIPALS	0	0	2	3	3	4	4	16
<b>TOTAL</b>	<b>91</b>	<b>75</b>	<b>228</b>	<b>117</b>	<b>94</b>	<b>78</b>	<b>133</b>	<b>816</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>99,540,919</b>	<b>71.53</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	28,324,902	20.35
RESTRICTED GRANTS-IN-AID	1,599,723	1.15
REVENUE IN LIEU OF TAXES	260,807	0.19
REVENUE FOR/ON BEHALF OF LEA	11,698	0.01
<b>TOTAL STATE SOURCES</b>	<b>30,197,130</b>	<b>21.70</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	9,182,437	6.60
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	235,275	0.17
<b>TOTAL FEDERAL SOURCES</b>	<b>9,417,712</b>	<b>6.77</b>
<b>TOTAL REVENUE</b>	<b>139,155,761</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>8,933,281</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>148,089,042</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	40,859,693	31.91	38,722,738	35.71
SPECIAL EDUCATION PROGRAMS	13,677,688	10.68	13,585,833	12.53
VOCATIONAL EDUCATION PROGRAMS	1,539,836	1.20	1,431,843	1.32
OTHER INSTRUCTIONAL PROGRAMS	7,074,390	5.53	6,675,881	6.16
SPECIAL PROGRAMS	3,005,497	2.35	3,005,497	2.77
ADULT/CONTINUING EDUCATION PROGRAMS	435,179	0.34	435,179	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>66,592,283</b>	<b>52.01</b>	<b>63,856,971</b>	<b>58.89</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	4,405,384	3.44	4,404,431	4.06
INSTRUCTIONAL STAFF SERVICES	5,202,681	4.06	5,202,681	4.80
SCHOOL ADMINISTRATION	7,038,995	5.50	7,020,128	6.47
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>16,647,060</b>	<b>13.00</b>	<b>16,627,240</b>	<b>15.33</b>
GENERAL ADMINISTRATION	3,084,405	2.41	3,077,026	2.84
BUSINESS SERVICES	1,204,367	0.94	1,204,367	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,507,305	8.21	10,363,763	9.56
STUDENT TRANSPORTATION SERVICES	6,705,566	5.24	6,221,416	5.74
CENTRAL SERVICES	2,016,960	1.58	2,016,960	1.86
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>23,518,603</b>	<b>18.37</b>	<b>22,883,532</b>	<b>21.10</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>40,165,663</b>	<b>31.37</b>	<b>39,510,772</b>	<b>36.44</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	5,058,823	3.95	4,928,271	4.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	133,332	0.10	133,332	0.12
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,192,155</b>	<b>4.06</b>	<b>5,061,603</b>	<b>4.67</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>10,443,616</b>	<b>8.16</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>5,638,383</b>	<b>4.40</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>128,032,100</b>	<b>100.00</b>	<b>108,429,346</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>8,926,986</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>136,959,086</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	51,000,000	0	2,905,000	48,095,000
OTHER LONG-TERM OBLIGATIONS	2,032,000	0	329,000	1,703,000
VESTED COMPENSATED ABSENCES	9,266,214	4,489,300	3,732,532	10,022,982
FIXED ASSETS	131,046,858	2,452,373	16,505,671	116,993,560

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.10	3,467,592	0.00	0.00	0	0	3,467,592
RENEWABLE TAXES	47.87	39,484,415	0.00	0.00	0	0	39,484,415
DEBT SERVICES TAXES	6.36	5,380,232	0.00	0.00	0	0	5,380,232
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	997,728	0.00	0.00	0	0	997,728
TOTAL AD VALOREM TAXES	58.33	49,329,967	0.00	0.00	0	0	49,329,967
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	41,889,851	1,338,610		43,228,461
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			3.00	41,889,851	1,338,610		43,228,461

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	7,906,978	0	0	130,770	1,509,701	1,582,510	11129959
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-700,000	0	0	0	0	0	-700000
BALANCES AT BEGINNING OF YEAR	45,155,037	0	0	1,767,885	5,082,590	1,204,510	53210022
BALANCES AT END OF YEAR	52,362,015	0	0	1,898,655	6,592,291	2,787,020	63639981

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	17	36	8	0	61
HEARING IMPAIRMENTS	0	1	3	5	1	0	10
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	89	265	23	1	0	378
VISUAL IMPAIRMENTS	0	1	1	3	0	0	5
EMOTIONAL DISTURBANCE	0	0	39	93	6	0	138
ORTHOPEDIC IMPAIRMENTS	0	3	7	9	2	0	21
OTHER HEALTH IMPAIRMENTS	0	1	42	51	5	0	99
SPECIFIC LEARNING DISABILITIES	0	0	76	193	25	0	294
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	3	6	6	3	0	18
AUTISM	0	1	16	10	3	0	30
TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
DEVELOPMENTAL DELAY	0	38	79	0	0	0	117
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>137</b>	<b>552</b>	<b>432</b>	<b>54</b>	<b>0</b>	<b>1,175</b>
GIFTED	0	0	89	167	5	0	261
TALENTED	0	0	89	278	14	0	381

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,795	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,293,960
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,476	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,754,968

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$10,193	\$11,204
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,781	\$45,182

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	12	57.1	9	42.9	0	0.0	0	0.0	21	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>12</b>	<b>57.1</b>	<b>9</b>	<b>42.9</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>21</b>	<b>100.0</b>
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	50.0	7	43.8	1	6.3	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>8</b>	<b>50.0</b>	<b>7</b>	<b>43.8</b>	<b>1</b>	<b>6.3</b>	<b>0</b>	<b>0.0</b>	<b>16</b>	<b>100.0</b>
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	575	75.1	146	19.1	41	5.4	1	0.1	2	0.3	766	100.0
WITHOUT CERTIFICATE	2	15.4	7	53.8	3	23.1	1	7.7	0	0.0	0	0.0	13	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	<b>3</b>	<b>0.4</b>	<b>582</b>	<b>74.7</b>	<b>149</b>	<b>19.1</b>	<b>42</b>	<b>5.4</b>	<b>1</b>	<b>0.1</b>	<b>2</b>	<b>0.3</b>	<b>779</b>	<b>100.0</b>

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	6	57	10	357	431
MALE	0	2	56	8	345	411
<b>TOTAL</b>	<b>1</b>	<b>8</b>	<b>113</b>	<b>18</b>	<b>702</b>	<b>842</b>

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
30	112	104	93	102	82	76	100	92	51	842
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				842

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
63

# St. Helena 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	0	590	0	34	628
MALE	0	1	639	1	44	685
<b>TOTAL</b>	<b>4</b>	<b>1</b>	<b>1,229</b>	<b>1</b>	<b>78</b>	<b>1,313</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
60	97	98	109	92	86	116	96	92	92
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
131	100	75	69	938			375		1,313

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	910.0	342.0	1,252.0
AVERAGE DAILY MEMBERSHIP	923.2	362.8	1,286.0
AVERAGE DAILY ATTENDANCE	878.4	333.0	1,211.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	39	0	0	39
MALE	0	0	21	0	1	22
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>1</b>	<b>61</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	0	3	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	4.6	2	1.8	44	40.1	22	20.4	36	33.0	109	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	1	4.2	0	0.0	12	50.0	2	8.3	9	37.5	24	100.0		
	<b>TOTAL</b>	<b>6</b>	<b>4.5</b>	<b>2</b>	<b>1.5</b>	<b>57</b>	<b>42.4</b>	<b>24</b>	<b>18.1</b>	<b>45</b>	<b>33.6</b>	<b>134</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	1	2.7	11	29.7	3	8.8	22	58.8	37	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	0	0.0	0	0.0	4	57.1	0	0.0	3	42.9	7	100.0		
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>1</b>	<b>2.3</b>	<b>15</b>	<b>34.1</b>	<b>3</b>	<b>7.4</b>	<b>25</b>	<b>56.2</b>	<b>44</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>6</b>	<b>3.4</b>	<b>3</b>	<b>1.7</b>	<b>72</b>	<b>40.3</b>	<b>28</b>	<b>15.5</b>	<b>70</b>	<b>39.2</b>	<b>178</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	4	12	5	7	6	17	72
PRINCIPALS	0	0	1	0	1	1	0	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>21</b>	<b>4</b>	<b>13</b>	<b>5</b>	<b>8</b>	<b>7</b>	<b>17</b>	<b>75</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>2,599,702</b>	<b>19.37</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	7,652,398	57.02
	RESTRICTED GRANTS-IN-AID	409,455	3.05
	REVENUE IN LIEU OF TAXES	30,082	0.22
	REVENUE FOR/ON BEHALF OF LEA	5,959	0.04
	<b>TOTAL STATE SOURCES</b>	<b>8,097,894</b>	<b>60.34</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,694,219	20.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	29,099	0.22
	<b>TOTAL FEDERAL SOURCES</b>	<b>2,723,318</b>	<b>20.29</b>
<b>TOTAL REVENUE</b>		<b>13,420,914</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>780,395</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>14,201,309</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	2,977,206	23.54	2,977,206	24.77
SPECIAL EDUCATION PROGRAMS	1,092,810	8.64	1,085,879	9.04
VOCATIONAL EDUCATION PROGRAMS	288,488	2.28	274,688	2.29
OTHER INSTRUCTIONAL PROGRAMS	489,571	3.87	488,315	4.06
SPECIAL PROGRAMS	1,131,233	8.94	1,100,231	9.15
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>5,979,308</b>	<b>47.27</b>	<b>5,926,319</b>	<b>49.31</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	437,753	3.46	437,753	3.64
INSTRUCTIONAL STAFF SERVICES	993,136	7.85	993,136	8.26
SCHOOL ADMINISTRATION	583,468	4.61	583,468	4.85
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,014,357</b>	<b>15.93</b>	<b>2,014,357</b>	<b>16.76</b>
GENERAL ADMINISTRATION	455,485	3.60	455,485	3.79
BUSINESS SERVICES	361,605	2.86	361,605	3.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	950,146	7.51	946,585	7.88
STUDENT TRANSPORTATION SERVICES	1,196,293	9.46	1,196,293	9.95
CENTRAL SERVICES	418,090	3.31	300,680	2.50
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,381,619</b>	<b>26.74</b>	<b>3,260,648</b>	<b>27.13</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>5,395,976</b>	<b>42.66</b>	<b>5,275,005</b>	<b>43.89</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	815,725	6.45	815,725	6.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,150	0.01	1,150	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>816,875</b>	<b>6.46</b>	<b>816,875</b>	<b>6.80</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>204,244</b>	<b>1.61</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>252,005</b>	<b>1.99</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>12,648,408</b>	<b>100.00</b>	<b>12,018,199</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>412,434</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>13,060,842</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	755,070	0	228,895	526,175
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	279,786	111,480	0	391,266
FIXED ASSETS	6,876,635	177,291	0	7,053,926

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.38	128,067	0.00	0.00	6	0	128,067
RENEWABLE TAXES	14.48	548,642	0.00	0.00	6	0	548,642
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	45,210	0.00	0.00	6	0	45,210
TOTAL AD VALOREM TAXES	17.86	721,919	0.00	0.00	24	0	721,919
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,368,135	0		1,368,135
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	1,368,135	0		1,368,135

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,156,717	-2,983	1	-116,605	3,831	99,506	1140467
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-135,082	-1,751	-952	1,831	0	-17,105	-153059
BALANCES AT BEGINNING OF YEAR	1,362,824	79,968	952	462,958	21,366	610,957	2539025
BALANCES AT END OF YEAR	2,384,459	75,234	1	348,184	25,197	693,358	3526433

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	5	27	2	0	34
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	10	35	14	0	0	59
VISUAL IMPAIRMENTS	0	0	1	0	1	0	2
EMOTIONAL DISTURBANCE	0	0	1	4	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	1	0	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	8	7	1	0	16
SPECIFIC LEARNING DISABILITIES	0	0	16	58	9	0	83
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	3	0	0	3
AUTISM	0	0	1	0	1	0	2
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	6	19	0	0	0	25
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>17</b>	<b>86</b>	<b>113</b>	<b>14</b>	<b>0</b>	<b>230</b>
GIFTED	0	0	0	4	0	0	4
TALENTED	0	0	0	1	0	0	1



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	659	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$548,880
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,074	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$74,357

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,078	\$ 9,153
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,543	\$28,791

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	40	63.7	11	17.5	11	17.1	1	1.6	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	8	88.9	1	11.1	0	0.0	0	0.0	0	0.0	9	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	48	66.9	12	16.7	11	15.0	1	1.4	0	0.0	72	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
0

# St. James 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	6	1,381	8	642	2,037
MALE	1	1	1,380	12	665	2,059
<b>TOTAL</b>	<b>1</b>	<b>7</b>	<b>2,761</b>	<b>20</b>	<b>1,307</b>	<b>4,096</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
376	288	313	290	255	290	273	288	333	316	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
283	310	228	253	3,022			1,074		4,096	

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,003.0	1,037.0	4,040.0
AVERAGE DAILY MEMBERSHIP	3,020.4	1,052.5	4,072.9
AVERAGE DAILY ATTENDANCE	2,871.9	980.9	3,852.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	86	1	63	150
MALE	0	0	49	0	40	89
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>135</b>	<b>1</b>	<b>103</b>	<b>239</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	0	2	0	10	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	2.2	4	1.8	93	41.0	41	18.1	84	37.0	227	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	2.9	6	2.2	169	62.1	36	13.2	53	19.5	272	100.0
	<b>TOTAL</b>	<b>13</b>	<b>2.6</b>	<b>10</b>	<b>2.0</b>	<b>262</b>	<b>52.5</b>	<b>77</b>	<b>15.4</b>	<b>137</b>	<b>27.5</b>	<b>499</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.1	4	8.5	14	30.2	1	1.7	28	58.5	47	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.6	3	4.6	41	67.6	2	2.9	14	23.2	61	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.4</b>	<b>7</b>	<b>6.3</b>	<b>55</b>	<b>51.3</b>	<b>3</b>	<b>2.4</b>	<b>42</b>	<b>38.6</b>	<b>108</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>15</b>	<b>2.4</b>	<b>17</b>	<b>2.8</b>	<b>317</b>	<b>52.3</b>	<b>80</b>	<b>13.1</b>	<b>179</b>	<b>29.4</b>	<b>607</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	31	31	113	29	31	25	57	317
PRINCIPALS	0	0	0	0	2	1	9	12
ASSISTANT PRINCIPALS	0	0	0	0	1	3	2	6
<b>TOTAL</b>	<b>31</b>	<b>31</b>	<b>113</b>	<b>29</b>	<b>34</b>	<b>29</b>	<b>68</b>	<b>335</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>27,499,120</b>	<b>54.23</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	15,632,372	30.83
RESTRICTED GRANTS-IN-AID	944,483	1.86
REVENUE IN LIEU OF TAXES	84,655	0.17
REVENUE FOR/ON BEHALF OF LEA	12,661	0.02
<b>TOTAL STATE SOURCES</b>	<b>16,674,171</b>	<b>32.88</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,471,393	12.76
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	61,543	0.12
<b>TOTAL FEDERAL SOURCES</b>	<b>6,532,936</b>	<b>12.88</b>
<b>TOTAL REVENUE</b>	<b>50,706,227</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>772,373</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>51,478,600</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	14,610,339	29.88	14,341,870	32.58
SPECIAL EDUCATION PROGRAMS	4,279,007	8.75	4,238,760	9.63
VOCATIONAL EDUCATION PROGRAMS	1,039,143	2.12	1,037,775	2.36
OTHER INSTRUCTIONAL PROGRAMS	1,001,864	2.05	1,001,864	2.28
SPECIAL PROGRAMS	3,520,714	7.20	3,501,193	7.95
ADULT/CONTINUING EDUCATION PROGRAMS	62,634	0.13	62,634	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>24,513,701</b>	<b>50.13</b>	<b>24,184,096</b>	<b>54.94</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,684,935	3.45	1,680,370	3.82
INSTRUCTIONAL STAFF SERVICES	3,028,581	6.19	3,026,618	6.88
SCHOOL ADMINISTRATION	2,515,444	5.14	2,454,311	5.58
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,228,960</b>	<b>14.78</b>	<b>7,161,299</b>	<b>16.27</b>
GENERAL ADMINISTRATION	1,389,969	2.84	1,375,888	3.13
BUSINESS SERVICES	488,383	1.00	484,832	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,304,182	10.85	5,241,744	11.91
STUDENT TRANSPORTATION SERVICES	2,258,864	4.62	2,258,864	5.13
CENTRAL SERVICES	845,467	1.73	784,924	1.78
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,286,865</b>	<b>21.03</b>	<b>10,146,252</b>	<b>23.05</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>17,515,825</b>	<b>35.82</b>	<b>17,307,551</b>	<b>39.32</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,542,065	5.20	2,519,495	5.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,052	0.02	4,357	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,550,117</b>	<b>5.21</b>	<b>2,523,852</b>	<b>5.73</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,686,496</b>	<b>3.45</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,638,072</b>	<b>5.39</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>48,904,211</b>	<b>100.00</b>	<b>44,015,499</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>296,418</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>49,200,629</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,525,845	0	1,767,662	16,758,183
OTHER LONG-TERM OBLIGATIONS	8,939,620	0	8,939,620	0
VESTED COMPENSATED ABSENCES	1,498,319	390,201	55,302	1,833,218
FIXED ASSETS	58,432,773	2,349,055	1,061,547	59,720,281

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.02	1,210,742	0.00	0.00	0	1,210,742
RENEWABLE TAXES	31.04	9,452,216	0.00	0.00	0	9,452,216
DEBT SERVICES TAXES	10.00	2,907,160	0.00	0.00	0	2,907,160
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	354,089	0.00	0.00	0	354,089
TOTAL AD VALOREM TAXES	45.06	13,924,207	0.00	0.00	0	13,924,207
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	12,148,101	0	12,148,101
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.50	12,148,101	0	12,148,101

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,892,317	0	0	0	535,115	-149,461	2277971
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	947	0	0	0	0	0	947
BALANCES AT BEGINNING OF YEAR	8,998,090	0	0	0	1,455,399	149,461	10602950
BALANCES AT END OF YEAR	10,891,354	0	0	0	1,990,514	0	12881868

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	7	22	7	0	36
HEARING IMPAIRMENTS	0	2	1	2	0	0	5
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	71	116	22	0	0	209
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	2	7	0	0	9
ORTHOPEDIC IMPAIRMENTS	0	0	0	4	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	19	19	2	0	40
SPECIFIC LEARNING DISABILITIES	0	0	44	103	15	0	162
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	1	0	0	4
AUTISM	0	0	3	4	0	0	7
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	27	27	0	0	0	54
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>100</b>	<b>223</b>	<b>185</b>	<b>24</b>	<b>0</b>	<b>532</b>
GIFTED	0	0	25	37	1	0	63
TALENTED	0	0	1	20	1	0	22

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,890	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,483,499
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,037	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,145,852

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 9,655	\$10,746
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,961	\$47,958

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	33.3	8	66.7	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	4	33.3	8	66.7	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	31.0	3	51.8	1	17.3	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	2	31.0	3	51.8	1	17.3	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	217	69.7	68	21.7	22	7.1	3	1.0	1	0.3	311	100.0
WITHOUT CERTIFICATE	3	50.0	2	33.3	1	16.7	0	0.0	0	0.0	0	0.0	6	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	4	1.2	219	69.0	69	21.6	22	6.9	3	0.9	1	0.3	317	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	24	0	120	144
MALE	0	1	20	0	107	128
<b>TOTAL</b>	0	1	44	0	227	272

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
24	30	34	28	29	39	29	20	17	22	272
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				272

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
18

# St. John the Baptist 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	9	29	2,569	106	584	3,297
MALE	3	16	2,659	111	625	3,414
<b>TOTAL</b>	<b>12</b>	<b>45</b>	<b>5,228</b>	<b>217</b>	<b>1,209</b>	<b>6,711</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
258	468	617	520	489	521	473	547	563	495
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
572	469	369	350	4,951			1,760		6,711

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,854.0	1,664.0	6,518.0
AVERAGE DAILY MEMBERSHIP	4,886.0	1,712.8	6,598.8
AVERAGE DAILY ATTENDANCE	4,609.5	1,560.2	6,169.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	4	145	3	28	181
MALE	0	1	100	4	30	135
<b>TOTAL</b>	<b>1</b>	<b>5</b>	<b>245</b>	<b>7</b>	<b>58</b>	<b>316</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	2	1	12	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	1.1	12	2.7	188	42.2	76	17.0	165	37.0	446	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.5	12	3.6	208	61.9	52	15.5	59	17.6	336	100.0
	<b>TOTAL</b>	<b>10</b>	<b>1.3</b>	<b>24</b>	<b>3.1</b>	<b>396</b>	<b>50.6</b>	<b>128</b>	<b>16.4</b>	<b>224</b>	<b>28.6</b>	<b>782</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.2	5	5.9	40	47.1	1	1.2	38	44.7	85	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	4.2	5	5.3	57	60.0	6	6.3	23	24.2	95	100.0
	<b>TOTAL</b>	<b>5</b>	<b>2.8</b>	<b>10</b>	<b>5.5</b>	<b>98</b>	<b>54.1</b>	<b>7</b>	<b>3.9</b>	<b>61</b>	<b>33.7</b>	<b>181</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>15</b>	<b>1.6</b>	<b>34</b>	<b>3.5</b>	<b>494</b>	<b>51.3</b>	<b>135</b>	<b>14.0</b>	<b>285</b>	<b>29.6</b>	<b>963</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## St. John the Baptist

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	88	36	131	50	49	31	109	494
PRINCIPALS	0	0	4	0	5	1	2	12
ASSISTANT PRINCIPALS	1	0	11	1	4	3	0	20
<b>TOTAL</b>	<b>89</b>	<b>36</b>	<b>146</b>	<b>51</b>	<b>58</b>	<b>35</b>	<b>111</b>	<b>526</b>

### ITEM 8 - REVENUE

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>32,107,079</b>	<b>43.11</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	31,524,117	42.33
	RESTRICTED GRANTS-IN-AID	1,085,032	1.46
	REVENUE IN LIEU OF TAXES	206,191	0.28
	REVENUE FOR/ON BEHALF OF LEA	20,149	0.03
	<b>TOTAL STATE SOURCES</b>	<b>32,835,489</b>	<b>44.09</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	230,591	0.31
	RESTRICTED GRANTS-IN-AID	9,131,439	12.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	173,416	0.23
	<b>TOTAL FEDERAL SOURCES</b>	<b>9,535,446</b>	<b>12.80</b>
<b>TOTAL REVENUE</b>		<b>74,478,014</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>19,563,575</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>94,041,589</b>	

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	24,577,858	33.42	24,543,359	37.39
SPECIAL EDUCATION PROGRAMS	10,679,172	14.52	10,668,260	16.25
VOCATIONAL EDUCATION PROGRAMS	212,863	0.29	171,533	0.26
OTHER INSTRUCTIONAL PROGRAMS	1,864,696	2.54	1,864,696	2.84
SPECIAL PROGRAMS	3,927,642	5.34	3,646,192	5.55
ADULT/CONTINUING EDUCATION PROGRAMS	91,043	0.12	91,043	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>41,353,274</b>	<b>56.23</b>	<b>40,985,083</b>	<b>62.43</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,968,707	4.04	2,968,707	4.52
INSTRUCTIONAL STAFF SERVICES	1,426,684	1.94	1,417,208	2.16
SCHOOL ADMINISTRATION	3,601,878	4.90	3,601,878	5.49
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,997,269</b>	<b>10.87</b>	<b>7,987,793</b>	<b>12.17</b>
GENERAL ADMINISTRATION	1,771,135	2.41	1,771,135	2.70
BUSINESS SERVICES	630,936	0.86	630,936	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,742,218	9.17	6,727,909	10.25
STUDENT TRANSPORTATION SERVICES	3,289,739	4.47	3,288,619	5.01
CENTRAL SERVICES	1,260,755	1.71	1,140,587	1.74
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,694,783</b>	<b>18.62</b>	<b>13,559,186</b>	<b>20.65</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>21,692,052</b>	<b>29.49</b>	<b>21,546,979</b>	<b>32.82</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,142,200	4.27	3,115,136	4.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,142,200</b>	<b>4.27</b>	<b>3,115,136</b>	<b>4.75</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,087,176</b>	<b>2.84</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>5,270,467</b>	<b>7.17</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>73,545,169</b>	<b>100.00</b>	<b>65,647,198</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,822,649</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>76,367,818</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,460,000	18,000,000	4,925,000	33,535,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,846,026	498,793	1,053,361	2,291,458
FIXED ASSETS	68,459,238	6,027,330	32,000	74,454,568

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.75	885,256	0.00	0.00	0	885,256	
RENEWABLE TAXES	18.17	4,265,638	0.00	0.00	0	4,265,638	
DEBT SERVICES TAXES	22.00	5,189,062	0.00	0.00	0	5,189,062	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	304,186	0.00	0.00	0	304,186	
TOTAL AD VALOREM TAXES	43.92	10,644,142	0.00	0.00	0	10,644,142	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.25		18,294,579		0	18,294,579
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.25		18,294,579		0	18,294,579

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	461,799	0	0	-50,352	1,738,704	15,523,620	17673771
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-99,991	0	0	-2	0	0	-99993
BALANCES AT BEGINNING OF YEAR	9,615,589	0	0	83,566	2,516,355	3,033,404	15248914
BALANCES AT END OF YEAR	9,977,397	0	0	33,214	4,255,059	18,557,024	32822694

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	20	45	12	0	78
HEARING IMPAIRMENTS	0	0	3	5	1	0	9
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	88	182	8	0	0	278
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	16	47	1	0	64
ORTHOPEDIC IMPAIRMENTS	0	1	5	1	0	0	7
OTHER HEALTH IMPAIRMENTS	0	1	39	75	5	0	120
SPECIFIC LEARNING DISABILITIES	0	0	112	238	38	0	388
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	4	7	4	0	16
AUTISM	0	3	12	10	2	0	27
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	74	74	0	0	0	148
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>169</b>	<b>467</b>	<b>437</b>	<b>63</b>	<b>0</b>	<b>1,136</b>
GIFTED	0	0	9	14	0	0	23
TALENTED	0	0	25	70	1	0	96



# St. John the Baptist

## ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,165	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,293,040
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,641	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$819,884

## ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	<b>2005-2006</b>	<b>2006-2007</b>
CURRENT EXPENDITURE PER STUDENT	\$ 9,078	\$ 9,782
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,548	\$47,798

## ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	33.3	7	58.3	0	0.0	1	8.3	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>4</b>	<b>33.3</b>	<b>7</b>	<b>58.3</b>	<b>0</b>	<b>0.0</b>	<b>1</b>	<b>8.3</b>	<b>12</b>	<b>100.0</b>
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	10.0	11	55.0	7	35.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	<b>0</b>	<b>0.0</b>	<b>2</b>	<b>10.0</b>	<b>11</b>	<b>55.0</b>	<b>7</b>	<b>35.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>20</b>	<b>100.0</b>
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	344	74.3	83	17.9	35	7.6	1	0.2	0	0.0	463	100.0
WITHOUT CERTIFICATE	2	6.5	29	93.5	0	0.0	0	0.0	0	0.0	0	0.0	31	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	<b>2</b>	<b>0.4</b>	<b>373</b>	<b>75.5</b>	<b>83</b>	<b>16.8</b>	<b>35</b>	<b>7.1</b>	<b>1</b>	<b>0.2</b>	<b>0</b>	<b>0.0</b>	<b>494</b>	<b>100.0</b>

## NONPUBLIC SCHOOLS

### ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	21	322	49	1,007	1,399
MALE	0	14	334	59	980	1,387
<b>TOTAL</b>	<b>0</b>	<b>35</b>	<b>656</b>	<b>108</b>	<b>1,987</b>	<b>2,786</b>

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
111	202	207	205	198	218	225	213	220	208	2,007
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
215	182	189	193	779	0	0				2,786

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	5	2	90	98
MALE	0	0	10	0	84	94
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>15</b>	<b>2</b>	<b>174</b>	<b>192</b>

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	2	1	7

### ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

**TOTAL**  
181

# St. Landry

## 2006-2007

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	10	33	4,321	32	3,140	7,536
MALE	6	33	4,480	45	3,357	7,921
<b>TOTAL</b>	<b>16</b>	<b>66</b>	<b>8,801</b>	<b>77</b>	<b>6,497</b>	<b>15,457</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
606	1,412	1,316	1,319	1,233	1,160	1,255	1,129	1,130	1,057
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
1,367	891	793	789	11,617		3,840			15,457

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11,489.0	2,824.0	14,313.0
AVERAGE DAILY MEMBERSHIP	11,535.8	3,723.5	15,259.3
AVERAGE DAILY ATTENDANCE	10,862.5	3,246.1	14,108.6

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	227	2	181	410
MALE	0	1	161	2	187	351
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>388</b>	<b>4</b>	<b>368</b>	<b>761</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
26	3	10	0	39	2

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	0.4	13	1.8	310	43.5	210	29.5	176	24.7	712	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	3	0.3	16	1.7	520	55.5	199	21.2	199	21.2	937	100.0		
	<b>TOTAL</b>	<b>6</b>	<b>0.4</b>	<b>29</b>	<b>1.8</b>	<b>832</b>	<b>50.4</b>	<b>409</b>	<b>24.8</b>	<b>375</b>	<b>22.7</b>	<b>1,651</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	6	2.5	23	9.5	84	34.7	13	5.4	116	47.9	242	100.0		
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0		
	WHITE	9	3.4	16	6.0	128	48.1	8	3.0	105	39.5	266	100.0		
	<b>TOTAL</b>	<b>15</b>	<b>2.9</b>	<b>39</b>	<b>7.6</b>	<b>213</b>	<b>41.8</b>	<b>22</b>	<b>4.3</b>	<b>221</b>	<b>43.3</b>	<b>510</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>21</b>	<b>1.0</b>	<b>68</b>	<b>3.1</b>	<b>1,045</b>	<b>48.4</b>	<b>431</b>	<b>19.9</b>	<b>596</b>	<b>27.6</b>	<b>2,161</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	175	83	287	134	130	50	186	1,045
PRINCIPALS	0	0	2	3	7	4	25	41
ASSISTANT PRINCIPALS	0	1	3	6	4	1	8	23
<b>TOTAL</b>	<b>175</b>	<b>84</b>	<b>292</b>	<b>143</b>	<b>141</b>	<b>55</b>	<b>219</b>	<b>1,109</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>35,052,128</b>	<b>27.06</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	69,912,389	53.97
RESTRICTED GRANTS-IN-AID	1,361,120	1.05
REVENUE IN LIEU OF TAXES	640,376	0.49
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>71,913,885</b>	<b>55.51</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	274,354	0.21
RESTRICTED GRANTS-IN-AID	21,887,027	16.90
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	418,028	0.32
<b>TOTAL FEDERAL SOURCES</b>	<b>22,579,409</b>	<b>17.43</b>
<b>TOTAL REVENUE</b>	<b>129,545,422</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>12,907,177</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>142,452,599</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	48,815,585	37.71	48,498,374	39.77
SPECIAL EDUCATION PROGRAMS	16,513,229	12.76	16,126,480	13.23
VOCATIONAL EDUCATION PROGRAMS	2,001,822	1.55	1,881,021	1.54
OTHER INSTRUCTIONAL PROGRAMS	624,466	0.48	624,466	0.51
SPECIAL PROGRAMS	7,959,770	6.15	7,915,510	6.49
ADULT/CONTINUING EDUCATION PROGRAMS	494,990	0.38	494,990	0.41
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>76,409,862</b>	<b>59.03</b>	<b>75,540,841</b>	<b>61.95</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	4,014,468	3.10	4,014,468	3.29
INSTRUCTIONAL STAFF SERVICES	3,651,125	2.82	3,651,125	2.99
SCHOOL ADMINISTRATION	6,926,942	5.35	6,920,877	5.68
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>14,592,535</b>	<b>11.27</b>	<b>14,586,470</b>	<b>11.96</b>
GENERAL ADMINISTRATION	2,533,851	1.96	2,532,741	2.08
BUSINESS SERVICES	837,566	0.65	826,580	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,378,212	8.79	11,153,792	9.15
STUDENT TRANSPORTATION SERVICES	7,810,445	6.03	7,601,151	6.23
CENTRAL SERVICES	1,787,047	1.38	1,235,029	1.01
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>24,347,121</b>	<b>18.81</b>	<b>23,349,293</b>	<b>19.15</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>38,939,656</b>	<b>30.08</b>	<b>37,935,763</b>	<b>31.11</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	8,544,155	6.60	8,456,465	6.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>8,544,155</b>	<b>6.60</b>	<b>8,456,465</b>	<b>6.94</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,409,957</b>	<b>1.09</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,147,204</b>	<b>3.20</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>129,450,834</b>	<b>100.00</b>	<b>121,933,069</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>12,331,197</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>141,782,031</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,746,509	0	2,235,000	11,511,509
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,327,567	130,166	0	3,457,733
FIXED ASSETS	57,065,807	0	0	57,065,807

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.45	1,651,178	0.00	0.00	0	0	1,651,178
RENEWABLE TAXES	16.15	5,991,747	0.00	0.00	0	0	5,991,747
DEBT SERVICES TAXES	5.75	2,133,700	0.00	0.00	0	0	2,133,700
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	26.35	9,776,625	0.00	0.00	0	0	9,776,625
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	21,902,448	0		21,902,448
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	21,902,448	0		21,902,448

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	59,702	-195,829	404	993,497	-187,198	0	670576
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	993,760	-2,921,652	1,758,217	-18,008	0	0	-187683
BALANCES AT BEGINNING OF YEAR	3,668,807	2,841,625	-1,758,024	1,410,303	2,822,425	0	8985136
BALANCES AT END OF YEAR	4,722,269	-275,856	597	2,385,792	2,635,227	0	9468029

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	81	197	29	0	307
HEARING IMPAIRMENTS	0	5	21	9	3	0	38
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	95	255	56	0	0	406
VISUAL IMPAIRMENTS	0	0	4	5	0	0	9
EMOTIONAL DISTURBANCE	0	0	8	18	2	0	28
ORTHOPEDIC IMPAIRMENTS	0	0	3	8	2	0	13
OTHER HEALTH IMPAIRMENTS	0	1	169	227	13	0	410
SPECIFIC LEARNING DISABILITIES	0	0	195	425	42	0	662
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	7	9	2	0	18
AUTISM	0	4	31	11	5	2	53
TRAUMATIC BRAIN INJURY	0	0	0	4	1	0	5
DEVELOPMENTAL DELAY	0	162	198	0	0	0	360
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>267</b>	<b>972</b>	<b>969</b>	<b>99</b>	<b>2</b>	<b>2,309</b>
GIFTED	0	0	90	144	0	0	234
TALENTED	0	0	14	73	0	0	87

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,779	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,668,925
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,063	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,762,730

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,427	\$ 7,889
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,354	\$38,891

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	22	53.7	18	43.9	0	0.0	1	2.4	41	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>22</b>	<b>53.7</b>	<b>18</b>	<b>43.9</b>	<b>0</b>	<b>0.0</b>	<b>1</b>	<b>2.4</b>	<b>41</b>	<b>100.0</b>
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	73.9	6	26.1	0	0.0	0	0.0	23	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>17</b>	<b>73.9</b>	<b>6</b>	<b>26.1</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>23</b>	<b>100.0</b>
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	7	0.7	795	78.2	148	14.6	61	6.0	3	0.3	3	0.3	1,017	100.0
WITHOUT CERTIFICATE	0	0.0	28	100.0	0	0.0	0	0.0	0	0.0	0	0.0	28	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	<b>7</b>	<b>0.7</b>	<b>823</b>	<b>78.8</b>	<b>148</b>	<b>14.2</b>	<b>61</b>	<b>5.8</b>	<b>3</b>	<b>0.3</b>	<b>3</b>	<b>0.3</b>	<b>1,045</b>	<b>100.0</b>

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	16	212	16	1,350	1,594
MALE	1	13	223	8	1,113	1,358
<b>TOTAL</b>	<b>1</b>	<b>29</b>	<b>435</b>	<b>24</b>	<b>2,463</b>	<b>2,952</b>

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
149	198	198	205	193	204	206	224	242	253	2,072
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
236	227	202	215	880	0	0				2,952

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	13	0	102	118
MALE	0	0	6	1	85	92
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>19</b>	<b>1</b>	<b>187</b>	<b>210</b>

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	5	10

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
250

# St. Martin

## 2006-2007

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	8	53	2,019	19	2,031	4,130
MALE	5	55	2,064	28	2,300	4,452
<b>TOTAL</b>	<b>13</b>	<b>108</b>	<b>4,083</b>	<b>47</b>	<b>4,331</b>	<b>8,582</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
446	649	741	608	618	676	649	612	610	591
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
744	645	482	511	6,200			2,382		8,582

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,144.0	2,217.0	8,361.0
AVERAGE DAILY MEMBERSHIP	6,152.9	2,325.6	8,478.6
AVERAGE DAILY ATTENDANCE	5,849.9	2,182.0	8,031.9

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	107	0	137	244
MALE	0	2	85	0	154	241
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>192</b>	<b>0</b>	<b>291</b>	<b>485</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	4	3	1	17	

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK	2	0.8	6	2.4	105	42.5	42	17.0	92	37.2	247	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	6	0.9	13	2.0	329	51.6	113	17.7	177	27.7	638	100.0		
	<b>TOTAL</b>	<b>8</b>	<b>0.9</b>	<b>19</b>	<b>2.1</b>	<b>436</b>	<b>49.2</b>	<b>155</b>	<b>17.5</b>	<b>269</b>	<b>30.3</b>	<b>887</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	5	6.8	24	32.4	3	4.1	42	56.8	74	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	7	5.4	6	4.7	74	57.4	4	3.1	38	29.5	129	100.0		
	<b>TOTAL</b>	<b>7</b>	<b>3.4</b>	<b>11</b>	<b>5.4</b>	<b>98</b>	<b>48.3</b>	<b>7</b>	<b>3.4</b>	<b>80</b>	<b>39.4</b>	<b>203</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>15</b>	<b>1.4</b>	<b>30</b>	<b>2.8</b>	<b>534</b>	<b>49.0</b>	<b>162</b>	<b>14.9</b>	<b>349</b>	<b>32.0</b>	<b>1,090</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	72	41	140	67	64	36	114	534
PRINCIPALS	0	0	0	2	2	5	7	16
ASSISTANT PRINCIPALS	0	0	4	4	2	1	3	14
<b>TOTAL</b>	<b>72</b>	<b>41</b>	<b>144</b>	<b>73</b>	<b>68</b>	<b>42</b>	<b>124</b>	<b>564</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>20,333,096</b>	<b>27.82</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	39,513,002	54.06
	RESTRICTED GRANTS-IN-AID	1,712,215	2.34
	REVENUE IN LIEU OF TAXES	265,418	0.36
	REVENUE FOR/ON BEHALF OF LEA	16,361	0.02
	<b>TOTAL STATE SOURCES</b>	<b>41,506,996</b>	<b>56.78</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,044,663	15.11
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	212,391	0.29
	<b>TOTAL FEDERAL SOURCES</b>	<b>11,257,054</b>	<b>15.40</b>
<b>TOTAL REVENUE</b>		<b>73,097,146</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>13,551,221</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>86,648,367</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	22,626,977	33.70	22,573,301	35.76
SPECIAL EDUCATION PROGRAMS	6,946,808	10.35	6,946,808	11.00
VOCATIONAL EDUCATION PROGRAMS	1,330,704	1.98	1,297,149	2.05
OTHER INSTRUCTIONAL PROGRAMS	1,084,350	1.61	1,084,350	1.72
SPECIAL PROGRAMS	4,958,560	7.38	4,865,876	7.71
ADULT/CONTINUING EDUCATION PROGRAMS	116,676	0.17	116,676	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>37,064,075</b>	<b>55.20</b>	<b>36,884,160</b>	<b>58.43</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	3,579,305	5.33	3,540,860	5.61
INSTRUCTIONAL STAFF SERVICES	3,141,626	4.68	3,109,453	4.93
SCHOOL ADMINISTRATION	3,261,879	4.86	3,256,979	5.16
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,982,810</b>	<b>14.87</b>	<b>9,907,292</b>	<b>15.69</b>
GENERAL ADMINISTRATION	1,001,831	1.49	991,832	1.57
BUSINESS SERVICES	863,943	1.29	855,544	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,469,591	8.15	5,469,591	8.66
STUDENT TRANSPORTATION SERVICES	4,043,609	6.02	3,922,844	6.21
CENTRAL SERVICES	715,111	1.06	649,421	1.03
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>12,094,085</b>	<b>18.01</b>	<b>11,889,232</b>	<b>18.83</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>22,076,895</b>	<b>32.88</b>	<b>21,796,524</b>	<b>34.53</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	4,267,145	6.35	4,210,295	6.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	243,773	0.36	236,428	0.37
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,510,918</b>	<b>6.72</b>	<b>4,446,723</b>	<b>7.04</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>481,866</b>	<b>0.72</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,012,896</b>	<b>4.49</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>67,146,650</b>	<b>100.00</b>	<b>63,127,407</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>14,250,901</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>81,397,551</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,240,000	0	1,695,000	27,545,000
OTHER LONG-TERM OBLIGATIONS	1,036,363	0	109,091	927,272
VESTED COMPENSATED ABSENCES	3,311,728	1,918,359	1,695,240	3,534,847
FIXED ASSETS	77,531,724	284,665	201,577	77,614,812

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.93	434,146	0.00	0.00	0	0	434,146
RENEWABLE TAXES	11.20	1,666,613	0.00	0.00	0	0	1,666,613
DEBT SERVICES TAXES	22.39	3,328,771	0.00	0.00	0	0	3,328,771
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	170,034	0.00	0.00	0	0	170,034
TOTAL AD VALOREM TAXES	36.52	5,599,564	0.00	0.00	0	0	5,599,564
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,927,408		0	11,927,408
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	11,927,408		0	11,927,408

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	809,584	0	0	2,576,200	418,398	1,446,634	5250816
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	106	0	0	0	0	0	106
BALANCES AT BEGINNING OF YEAR	15,383,702	0	0	6,538,125	783,981	1,802,463	24508271
BALANCES AT END OF YEAR	16,193,392	0	0	9,114,325	1,202,379	3,249,097	29759193

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	1	22	55	15	0	93	
HEARING IMPAIRMENTS	0	1	9	6	0	0	16	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	107	302	49	0	0	458	
VISUAL IMPAIRMENTS	0	1	5	0	0	0	6	
EMOTIONAL DISTURBANCE	0	0	1	12	2	0	15	
ORTHOPEDIC IMPAIRMENTS	0	1	8	6	0	0	15	
OTHER HEALTH IMPAIRMENTS	0	1	35	65	2	0	103	
SPECIFIC LEARNING DISABILITIES	0	0	74	260	25	0	359	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	1	3	10	4	0	18	
AUTISM	0	1	8	0	1	0	10	
TRAUMATIC BRAIN INJURY	0	0	2	2	0	0	4	
DEVELOPMENTAL DELAY	0	41	56	0	0	0	97	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>155</b>	<b>525</b>	<b>465</b>	<b>49</b>	<b>0</b>	<b>1,194</b>	
GIFTED	0	0	33	43	0	0	76	
TALENTED	0	0	0	19	1	0	20	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,407	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,733,429
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,552	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,756,570

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 6,949	\$ 7,356
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,104	\$40,115

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	37.5	9	56.3	1	6.3	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	6	37.5	9	56.3	1	6.3	0	0.0	16	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	7.1	11	78.6	2	14.3	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	1	7.1	11	78.6	2	14.3	0	0.0	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	431	81.6	70	13.3	26	4.9	0	0.0	1	0.2	528	100.0
WITHOUT CERTIFICATE	0	0.0	6	100.0	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	437	81.8	70	13.1	26	4.9	0	0.0	1	0.2	534	100.0

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	9	107	10	601	729
MALE	6	9	77	3	588	683
<b>TOTAL</b>	8	18	184	13	1,189	1,412

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
131	103	128	111	107	93	113	141	134	131	1,192
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
50	60	56	54	220	0	0	1,412			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	1	17	19
MALE	0	3	0	0	32	35
<b>TOTAL</b>	0	4	0	1	49	54

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	1	3

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
122

# St. Mary 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	36	81	2,330	131	2,303	4,881
MALE	26	100	2,261	138	2,435	4,960
<b>TOTAL</b>	<b>62</b>	<b>181</b>	<b>4,591</b>	<b>269</b>	<b>4,738</b>	<b>9,841</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
303	671	749	720	715	776	606	815	789	712
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
969	705	650	661	6,856			2,985		9,841

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,830.0	2,681.0	9,511.0
AVERAGE DAILY MEMBERSHIP	6,837.9	2,845.6	9,683.5
AVERAGE DAILY ATTENDANCE	6,412.7	2,583.1	8,995.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	9	141	3	172	329
MALE	4	13	94	6	139	256
<b>TOTAL</b>	<b>8</b>	<b>22</b>	<b>235</b>	<b>9</b>	<b>311</b>	<b>585</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
15	5	5	2	27	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	6	100.0		
	BLACK	2	0.6	5	1.4	126	34.8	101	27.9	128	35.4	362	100.0		
	HISPANIC	0	0.0	0	0.0	5	50.0	4	40.0	1	10.0	10	100.0		
	WHITE	9	1.2	18	2.4	413	54.1	166	21.7	157	20.6	763	100.0		
	<b>TOTAL</b>	<b>11</b>	<b>1.0</b>	<b>23</b>	<b>2.0</b>	<b>548</b>	<b>47.9</b>	<b>275</b>	<b>24.0</b>	<b>286</b>	<b>25.0</b>	<b>1,143</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	1	0.8	7	5.6	44	34.9	3	2.4	71	56.3	126	100.0		
	HISPANIC	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0		
	WHITE	6	3.4	14	7.8	105	58.7	9	5.0	45	25.1	179	100.0		
	<b>TOTAL</b>	<b>7</b>	<b>2.3</b>	<b>22</b>	<b>7.1</b>	<b>152</b>	<b>49.2</b>	<b>12</b>	<b>3.9</b>	<b>116</b>	<b>37.5</b>	<b>309</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>18</b>	<b>1.2</b>	<b>45</b>	<b>3.1</b>	<b>700</b>	<b>48.2</b>	<b>287</b>	<b>19.8</b>	<b>402</b>	<b>27.7</b>	<b>1,452</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	92	48	208	82	97	52	121	700
PRINCIPALS	0	0	0	4	6	3	13	26
ASSISTANT PRINCIPALS	0	0	2	2	6	4	5	19
<b>TOTAL</b>	<b>92</b>	<b>48</b>	<b>210</b>	<b>88</b>	<b>109</b>	<b>59</b>	<b>139</b>	<b>745</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>35,621,149</b>	<b>39.10</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	41,743,283	45.82
	RESTRICTED GRANTS-IN-AID	1,647,577	1.81
	REVENUE IN LIEU OF TAXES	339,626	0.37
	REVENUE FOR/ON BEHALF OF LEA	16,486	0.02
	<b>TOTAL STATE SOURCES</b>	<b>43,746,972</b>	<b>48.02</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,522,182	12.65
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	210,036	0.23
	<b>TOTAL FEDERAL SOURCES</b>	<b>11,732,218</b>	<b>12.88</b>
<b>TOTAL REVENUE</b>	<b>91,100,339</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>21,279,204</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>112,379,543</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	30,703,487	33.23	30,097,498	35.56
SPECIAL EDUCATION PROGRAMS	10,557,509	11.43	10,536,960	12.45
VOCATIONAL EDUCATION PROGRAMS	2,240,849	2.43	2,203,202	2.60
OTHER INSTRUCTIONAL PROGRAMS	1,578,400	1.71	1,525,785	1.80
SPECIAL PROGRAMS	4,407,728	4.77	4,381,636	5.18
ADULT/CONTINUING EDUCATION PROGRAMS	430,148	0.47	425,861	0.50
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>49,918,121</b>	<b>54.03</b>	<b>49,170,942</b>	<b>58.09</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	3,650,896	3.95	3,634,252	4.29
INSTRUCTIONAL STAFF SERVICES	5,343,267	5.78	5,300,094	6.26
SCHOOL ADMINISTRATION	4,790,883	5.19	4,787,650	5.66
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,785,046</b>	<b>14.92</b>	<b>13,721,996</b>	<b>16.21</b>
GENERAL ADMINISTRATION	1,621,458	1.76	1,612,468	1.91
BUSINESS SERVICES	728,677	0.79	697,518	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,062,056	10.89	9,694,359	11.45
STUDENT TRANSPORTATION SERVICES	3,191,374	3.45	3,177,574	3.75
CENTRAL SERVICES	988,190	1.07	961,164	1.14
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>16,591,755</b>	<b>17.96</b>	<b>16,143,083</b>	<b>19.07</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>30,376,801</b>	<b>32.88</b>	<b>29,865,079</b>	<b>35.28</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	5,668,007	6.14	5,595,612	6.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,000	0.01	8,000	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,676,007</b>	<b>6.14</b>	<b>5,603,612</b>	<b>6.62</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>4,450,473</b>	<b>4.82</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,962,355</b>	<b>2.12</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>92,383,757</b>	<b>100.00</b>	<b>84,639,633</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,312,621</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>93,696,378</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,205,000	28,700,000	10,205,000	28,700,000
OTHER LONG-TERM OBLIGATIONS	21,639	0	21,639	0
VESTED COMPENSATED ABSENCES	3,644,452	3,598,670	3,239,324	4,003,798
FIXED ASSETS	92,656,169	4,271,003	241,124	96,686,048

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	8.60	2,784,833	0.00	0.00	0	2,784,833
RENEWABLE TAXES	11.45	3,707,916	11.75	12.60	3	3,908,483
DEBT SERVICES TAXES	0.00	0	8.90	23.30	2	2,131,009
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	336,858	0.00	0.00	0	336,858
TOTAL AD VALOREM TAXES	20.05	6,829,607	20.65	35.90	5	6,039,492
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	17,682,588	0	17,682,588
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			1.75	17,682,588	0	17,682,588

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,349,445	0	0	-165,418	180,347	17,318,791	18683165
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	24,098,854	0	2,285	662,793	1,601,168	6,271,998	32637098
BALANCES AT END OF YEAR	25,448,299	0	2,285	497,375	1,781,515	23,590,789	51320263

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	2	70	121	17	0	210
HEARING IMPAIRMENTS	0	2	8	8	2	0	20
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	70	319	50	1	0	440
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	7	23	5	0	35
ORTHOPEDIC IMPAIRMENTS	0	1	15	5	2	0	23
OTHER HEALTH IMPAIRMENTS	0	1	45	92	7	0	145
SPECIFIC LEARNING DISABILITIES	0	0	131	339	32	0	502
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	6	5	1	0	13
AUTISM	0	4	16	9	2	0	31
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	72	54	0	0	0	126
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>153</b>	<b>672</b>	<b>655</b>	<b>69</b>	<b>0</b>	<b>1,549</b>
GIFTED	0	0	135	184	0	0	319
TALENTED	0	0	2	3	0	0	5

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,200	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,140,020
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,363	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,025,927

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,548	\$ 8,601
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,734	\$41,289

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	7	26.9	17	65.4	2	7.7	0	0.0	26	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	7	26.9	17	65.4	2	7.7	0	0.0	26	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	11	57.9	8	42.1	0	0.0	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	11	57.9	8	42.1	0	0.0	0	0.0	19	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0.0	512	79.0	81	12.5	52	8.0	2	0.3	1	0.2	648	100.0
WITHOUT CERTIFICATE	7	13.4	44	84.7	1	1.9	0	0.0	0	0.0	0	0.0	52	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	7	1.0	556	79.4	82	11.7	52	7.4	2	0.3	1	0.1	700	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	53	4	26	4	468	555
MALE	52	5	25	1	429	512
<b>TOTAL</b>	105	9	51	5	897	1,067

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
19	67	85	88	75	87	82	70	90	82	745
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
68	70	74	89	301	4	17				1,067

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	2	0	39	42
MALE	1	0	3	0	42	46
<b>TOTAL</b>	2	0	5	0	81	88

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
92

# St. Tammany

## 2006-2007

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	68	272	2,971	427	13,149	16,887
MALE	58	249	3,108	453	14,102	17,970
<b>TOTAL</b>	<b>126</b>	<b>521</b>	<b>6,079</b>	<b>880</b>	<b>27,251</b>	<b>34,857</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
708	2,571	3,100	2,615	2,557	2,565	2,604	2,594	2,582	2,689
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
2,947	2,543	2,462	2,320	24,585		10,272			34,857

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	24,664.0	9,853.0	34,517.0
AVERAGE DAILY MEMBERSHIP	24,616.0	10,090.3	34,706.3
AVERAGE DAILY ATTENDANCE	23,378.8	9,387.4	32,766.2

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	23	149	15	922	1,110
MALE	2	14	109	15	865	1,005
<b>TOTAL</b>	<b>3</b>	<b>37</b>	<b>258</b>	<b>30</b>	<b>1,787</b>	<b>2,115</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
31	11	8	2	52	

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	ASIAN	0	0.0	0	0.0	8	66.7	3	25.0	1	8.3	12	100.0		
	BLACK	2	0.5	8	1.9	131	30.3	121	28.0	170	39.4	432	100.0		
	HISPANIC	0	0.0	0	0.0	29	78.4	7	18.9	1	2.7	37	100.0		
	WHITE	42	1.2	73	2.1	1,989	56.9	700	20.1	689	19.7	3,493	100.0		
	<b>TOTAL</b>	<b>44</b>	<b>1.1</b>	<b>81</b>	<b>2.0</b>	<b>2,160</b>	<b>54.3</b>	<b>832</b>	<b>20.9</b>	<b>861</b>	<b>21.6</b>	<b>3,978</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	0.5	3	1.6	26	13.9	6	3.2	151	80.7	187	100.0		
	HISPANIC	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0		
	WHITE	10	1.4	38	5.2	367	50.6	38	5.2	272	37.5	725	100.0		
	<b>TOTAL</b>	<b>11</b>	<b>1.2</b>	<b>41</b>	<b>4.5</b>	<b>399</b>	<b>43.5</b>	<b>44</b>	<b>4.8</b>	<b>423</b>	<b>46.1</b>	<b>918</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>55</b>	<b>1.1</b>	<b>122</b>	<b>2.5</b>	<b>2,559</b>	<b>52.3</b>	<b>876</b>	<b>17.9</b>	<b>1,284</b>	<b>26.2</b>	<b>4,896</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	131	196	674	384	376	259	539	2,559
PRINCIPALS	0	0	2	3	11	8	29	53
ASSISTANT PRINCIPALS	0	0	3	11	4	15	36	69
<b>TOTAL</b>	<b>131</b>	<b>196</b>	<b>679</b>	<b>398</b>	<b>391</b>	<b>282</b>	<b>604</b>	<b>2,681</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>182,252,666</b>	<b>44.28</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	154,613,755	37.56
	RESTRICTED GRANTS-IN-AID	4,016,292	0.98
	REVENUE IN LIEU OF TAXES	1,846,208	0.45
	REVENUE FOR/ON BEHALF OF LEA	64,148	0.02
	<b>TOTAL STATE SOURCES</b>	<b>160,540,403</b>	<b>39.00</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	2,323,329	0.56
	RESTRICTED GRANTS-IN-AID	65,779,025	15.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	741,836	0.18
	<b>TOTAL FEDERAL SOURCES</b>	<b>68,844,190</b>	<b>16.72</b>
<b>TOTAL REVENUE</b>	<b>411,637,259</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>141,852,758</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>553,490,017</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	121,074,509	28.91	119,793,641	35.98
SPECIAL EDUCATION PROGRAMS	61,235,522	14.62	61,044,120	18.33
VOCATIONAL EDUCATION PROGRAMS	4,979,286	1.19	4,828,870	1.45
OTHER INSTRUCTIONAL PROGRAMS	13,554,486	3.24	13,049,639	3.92
SPECIAL PROGRAMS	11,358,156	2.71	10,324,171	3.10
ADULT/CONTINUING EDUCATION PROGRAMS	419,454	0.10	417,215	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>212,621,413</b>	<b>50.77</b>	<b>209,457,656</b>	<b>62.90</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	12,934,180	3.09	12,918,669	3.88
INSTRUCTIONAL STAFF SERVICES	13,503,763	3.22	13,487,013	4.05
SCHOOL ADMINISTRATION	16,640,522	3.97	16,242,660	4.88
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>43,078,465</b>	<b>10.29</b>	<b>42,648,342</b>	<b>12.81</b>
GENERAL ADMINISTRATION	6,160,089	1.47	5,956,569	1.79
BUSINESS SERVICES	2,209,097	0.53	2,135,973	0.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	28,761,041	6.87	28,511,908	8.56
STUDENT TRANSPORTATION SERVICES	22,810,754	5.45	22,754,929	6.83
CENTRAL SERVICES	4,399,589	1.05	3,555,717	1.07
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>64,340,570</b>	<b>15.36</b>	<b>62,915,096</b>	<b>18.89</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>107,419,035</b>	<b>25.65</b>	<b>105,563,438</b>	<b>31.70</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	16,777,219	4.01	16,629,838	4.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,340,078	0.32	1,336,959	0.40
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>18,117,297</b>	<b>4.33</b>	<b>17,966,797</b>	<b>5.40</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>49,147,166</b>	<b>11.74</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>31,471,823</b>	<b>7.52</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>418,776,734</b>	<b>100.00</b>	<b>332,987,891</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>141,852,758</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>560,629,492</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	197,695,000	0	13,420,000	184,275,000
OTHER LONG-TERM OBLIGATIONS	0	70,002,282	0	70,002,282
VESTED COMPENSATED ABSENCES	13,047,875	1,688,148	672,199	14,063,824
FIXED ASSETS	358,504,382	54,751,759	2,208,966	411,047,175

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	4.47	4,104,331	4.47	4.47	0	4,104,331
RENEWABLE TAXES	51.47	47,440,232	51.47	51.47	0	47,440,232
DEBT SERVICES TAXES	21.90	20,620,094	21.90	21.90	0	20,620,094
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,706,007	0.00	0.00	0	1,706,007
TOTAL AD VALOREM TAXES	77.84	73,870,664	77.84	77.84	0	73,870,664
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		89,671,371	0	89,671,371
DISTRICT/WARD SALES AND USE TAXES		0.00		0	0	0
TOTAL SALES AND USE TAXES		2.00		89,671,371	0	89,671,371

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	11,800,058	5,805,905	-1,501	-1,778,897	-10,355,322	-12,609,718	-7139475
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	1,240,146	0	0	0	10,360,515	11600661
BALANCES AT BEGINNING OF YEAR	61,006,392	441,014	10,768	5,589,733	18,927,228	156,937,360	242912495
BALANCES AT END OF YEAR	72,806,450	7,487,065	9,267	3,810,836	8,571,906	154,688,157	247373681

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	11	77	109	31	1	229
HEARING IMPAIRMENTS	0	5	36	42	1	0	84
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	305	1,292	189	2	0	1,788
VISUAL IMPAIRMENTS	0	4	6	3	0	0	13
EMOTIONAL DISTURBANCE	0	0	66	148	9	0	223
ORTHOPEDIC IMPAIRMENTS	0	7	18	22	3	0	50
OTHER HEALTH IMPAIRMENTS	0	13	347	469	45	0	874
SPECIFIC LEARNING DISABILITIES	0	0	563	987	118	0	1,668
DEAF-BLINDNESS	0	0	1	2	1	0	4
MULTIPLE DISABILITIES	0	6	29	25	11	0	71
AUTISM	0	16	60	42	9	0	127
TRAUMATIC BRAIN INJURY	0	1	2	11	1	0	15
DEVELOPMENTAL DELAY	0	262	205	0	0	0	467
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>630</b>	<b>2,702</b>	<b>2,049</b>	<b>231</b>	<b>1</b>	<b>5,613</b>
GIFTED	0	11	793	1,138	17	0	1,959
TALENTED	0	0	290	562	35	0	887



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,634	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,701,849
AVERAGE NUMBER OF LUNCHES SERVED DAILY	22,354	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,224,824

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 9,222	\$ 9,553
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,366	\$46,625

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	32.1	26	49.1	4	7.5	6	11.3	53	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	17	32.1	26	49.1	4	7.5	6	11.3	53	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	32	46.4	29	42.0	4	5.8	4	5.8	69	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	32	46.4	29	42.0	4	5.8	4	5.8	69	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,492	59.7	771	30.8	206	8.2	17	0.7	15	0.6	2,501	100.0
WITHOUT CERTIFICATE	0	0.0	42	72.4	15	25.9	0	0.0	1	1.7	0	0.0	58	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	1,534	59.9	786	30.7	206	8.1	18	0.7	15	0.6	2,559	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	53	71	53	3,471	3,652
MALE	2	54	105	54	3,580	3,795
<b>TOTAL</b>	6	107	176	107	7,051	7,447

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
494	488	540	507	533	523	534	530	507	614	5,270
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
637	538	541	459	2,175	0	2				7,447

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	3	4	217	225
MALE	0	6	5	9	205	225
<b>TOTAL</b>	0	7	8	13	422	450

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
12	2	5	2	21

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
603

# Tangipahoa 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	26	47	4,468	181	4,827	9,549
MALE	11	55	4,519	176	5,177	9,938
<b>TOTAL</b>	<b>37</b>	<b>102</b>	<b>8,987</b>	<b>357</b>	<b>10,004</b>	<b>19,487</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
508	1,517	1,701	1,456	1,476	1,595	1,383	1,451	1,512	1,451							
										1,749	1,364	1,249	1,075	14,050	5,437	19,487

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13,858.0	5,054.0	18,912.0
AVERAGE DAILY MEMBERSHIP	13,939.0	5,306.3	19,245.3
AVERAGE DAILY ATTENDANCE	12,864.7	4,773.0	17,637.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	3	192	3	341	540
MALE	0	5	163	5	279	452
<b>TOTAL</b>	<b>1</b>	<b>8</b>	<b>355</b>	<b>8</b>	<b>620</b>	<b>992</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	7	8	2	37	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.2	23	4.4	162	31.0	119	22.8	217	41.6	522	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	14	0.9	51	3.5	806	55.6	271	18.7	307	21.2	1,449	100.0
	<b>TOTAL</b>	<b>15</b>	<b>0.7</b>	<b>74</b>	<b>3.8</b>	<b>968</b>	<b>49.1</b>	<b>391</b>	<b>19.8</b>	<b>524</b>	<b>26.6</b>	<b>1,972</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	3	1.6	26	13.5	8	4.2	154	80.2	192	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	5	1.9	17	6.3	138	51.5	5	1.9	103	38.4	268	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.3</b>	<b>20</b>	<b>4.3</b>	<b>166</b>	<b>35.9</b>	<b>13</b>	<b>2.8</b>	<b>257</b>	<b>55.6</b>	<b>462</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>21</b>	<b>0.9</b>	<b>94</b>	<b>3.9</b>	<b>1,134</b>	<b>46.6</b>	<b>404</b>	<b>16.6</b>	<b>781</b>	<b>32.1</b>	<b>2,434</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	131	103	322	155	145	98	180	1,134
PRINCIPALS	0	0	0	7	4	3	22	36
ASSISTANT PRINCIPALS	0	0	5	8	7	9	21	50
<b>TOTAL</b>	<b>131</b>	<b>103</b>	<b>327</b>	<b>170</b>	<b>156</b>	<b>110</b>	<b>223</b>	<b>1,220</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>45,093,084</b>	<b>27.98</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	86,693,307	53.79
	RESTRICTED GRANTS-IN-AID	3,523,581	2.19
	REVENUE IN LIEU OF TAXES	133,455	0.08
	REVENUE FOR/ON BEHALF OF LEA	28,181	0.02
	<b>TOTAL STATE SOURCES</b>	<b>90,378,524</b>	<b>56.08</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	25,229,205	15.65
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	460,117	0.29
	<b>TOTAL FEDERAL SOURCES</b>	<b>25,689,322</b>	<b>15.94</b>
<b>TOTAL REVENUE</b>		<b>161,160,930</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>7,117,578</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>168,278,508</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	54,600,609	34.65	53,465,389	37.23
SPECIAL EDUCATION PROGRAMS	19,268,838	12.23	19,221,703	13.39
VOCATIONAL EDUCATION PROGRAMS	2,836,846	1.80	2,660,536	1.85
OTHER INSTRUCTIONAL PROGRAMS	3,174,079	2.01	3,174,079	2.21
SPECIAL PROGRAMS	9,331,293	5.92	9,086,876	6.33
ADULT/CONTINUING EDUCATION PROGRAMS	360,822	0.23	360,822	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>89,572,487</b>	<b>56.84</b>	<b>87,969,405</b>	<b>61.26</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	4,635,267	2.94	4,624,106	3.22
INSTRUCTIONAL STAFF SERVICES	6,565,938	4.17	6,567,590	4.57
SCHOOL ADMINISTRATION	7,116,634	4.52	7,116,634	4.96
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>18,317,839</b>	<b>11.62</b>	<b>18,308,330</b>	<b>12.75</b>
GENERAL ADMINISTRATION	1,277,254	0.81	1,273,833	0.89
BUSINESS SERVICES	1,459,364	0.93	1,403,054	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,377,957	7.85	12,193,895	8.49
STUDENT TRANSPORTATION SERVICES	10,924,416	6.93	10,772,005	7.50
CENTRAL SERVICES	1,563,521	0.99	1,480,197	1.03
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>27,602,512</b>	<b>17.52</b>	<b>27,122,984</b>	<b>18.89</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>45,920,351</b>	<b>29.14</b>	<b>45,431,314</b>	<b>31.64</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	10,671,305	6.77	10,149,472	7.07
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	48,270	0.03	48,270	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>10,719,575</b>	<b>6.80</b>	<b>10,197,742</b>	<b>7.10</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>3,846,985</b>	<b>2.44</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>7,532,259</b>	<b>4.78</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>157,591,657</b>	<b>100.00</b>	<b>143,598,461</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>4,184,399</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>161,776,056</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	41,945,000	0	5,355,000	36,590,000
OTHER LONG-TERM OBLIGATIONS	600,783	0	257,624	343,159
VESTED COMPENSATED ABSENCES	2,122,977	302,515	506,246	1,919,246
FIXED ASSETS	125,569,642	22,724,775	14,047,309	134,247,108

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	1,313,933	0.00	0.00	0	0	1,313,933
RENEWABLE TAXES	0.00	0	0.00	3.00	1	477,202	477,202
DEBT SERVICES TAXES	0.00	0	7.00	30.00	7	2,452,613	2,452,613
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	288,545	0.00	0.00	0	0	288,545
TOTAL AD VALOREM TAXES	4.06	1,602,478	7.00	33.00	8	2,929,815	4,532,293
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	28,674,360		4,493,655	33,168,015
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	28,674,360		4,493,655	33,168,015

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,198,964	-967	-52,191	673,376	-126,587	4,809,857	6502452
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	64,097	-25,947	-52,853	293,866	2	-337,871	-58706
BALANCES AT BEGINNING OF YEAR	26,569,293	95,526	56,325	10,805,907	3,808,954	10,831,260	52167265
BALANCES AT END OF YEAR	27,832,354	68,612	-48,719	11,773,149	3,682,369	15,303,246	58611011

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	55	150	16	1	223
HEARING IMPAIRMENTS	0	3	9	15	0	0	27
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	116	503	86	0	0	705
VISUAL IMPAIRMENTS	0	1	5	3	0	0	9
EMOTIONAL DISTURBANCE	0	0	16	58	3	0	77
ORTHOPEDIC IMPAIRMENTS	0	3	17	24	2	0	46
OTHER HEALTH IMPAIRMENTS	0	7	104	182	10	0	303
SPECIFIC LEARNING DISABILITIES	0	0	181	562	40	0	783
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	7	8	2	0	18
AUTISM	0	17	34	20	2	0	73
TRAUMATIC BRAIN INJURY	0	1	6	3	1	0	11
DEVELOPMENTAL DELAY	0	89	147	0	0	0	236
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>239</b>	<b>1,084</b>	<b>1,111</b>	<b>76</b>	<b>1</b>	<b>2,511</b>
GIFTED	0	0	64	59	1	0	124
TALENTED	0	0	38	148	2	0	188

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,507	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,002,532
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,916	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,520,427

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,128	\$ 7,369
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,262	\$42,084

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	5.6	31	86.1	2	5.6	1	2.8	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	2	5.6	31	86.1	2	5.6	1	2.8	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	10	20.2	16	32.3	22	43.4	2	4.0	0	0.0	50	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	10	20.2	16	32.3	22	43.4	2	4.0	0	0.0	50	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	786	71.9	212	19.4	90	8.2	3	0.3	2	0.2	1,093	100.0
WITHOUT CERTIFICATE	3	7.3	36	87.8	2	4.9	0	0.0	0	0.0	0	0.0	41	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	0.3	822	72.5	214	18.9	90	7.9	3	0.3	2	0.2	1,134	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	14	48	14	1,081	1,158
MALE	1	20	46	14	1,152	1,233
<b>TOTAL</b>	2	34	94	28	2,233	2,391

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
184	208	208	198	191	201	198	180	185	185	1,938
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
131	97	120	105	453	0	0				2,391

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	2	0	43	47
MALE	0	2	2	0	54	58
<b>TOTAL</b>	0	4	4	0	97	105

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	0	1	1	8

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
167

# Tensas

## 2006-2007

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	346	6	20	372
MALE	0	0	397	10	33	440
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>743</b>	<b>16</b>	<b>53</b>	<b>812</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
38	75	73	62	78	51	72	51	75	43
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
60	45	47	42	618			194		812

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	603.0	181.0	784.0
AVERAGE DAILY MEMBERSHIP	603.4	187.7	791.0
AVERAGE DAILY ATTENDANCE	567.5	174.2	741.7

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	21	0	0	21
MALE	0	0	15	0	0	15
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>36</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	0	3	

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	3.4	2	2.3	27	30.7	28	31.8	28	31.9	88	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	7.5	0	0.0	20	50.0	5	12.5	12	30.0	40	100.0				
	<b>TOTAL</b>	<b>6</b>	<b>4.7</b>	<b>2</b>	<b>1.6</b>	<b>47</b>	<b>36.7</b>	<b>33</b>	<b>25.7</b>	<b>40</b>	<b>31.3</b>	<b>128</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.3	1	4.5	6	27.3	3	13.4	12	54.5	22	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	25.0	1	8.3	5	41.7	0	0.0	3	25.0	12	100.0				
	<b>TOTAL</b>	<b>3</b>	<b>9.0</b>	<b>2</b>	<b>5.9</b>	<b>11</b>	<b>32.4</b>	<b>3</b>	<b>8.6</b>	<b>15</b>	<b>44.1</b>	<b>34</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>9</b>	<b>5.6</b>	<b>4</b>	<b>2.5</b>	<b>58</b>	<b>35.8</b>	<b>36</b>	<b>22.2</b>	<b>55</b>	<b>34.0</b>	<b>162</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	5	11	6	9	1	16	58
PRINCIPALS	0	0	0	0	0	2	1	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
<b>TOTAL</b>	<b>10</b>	<b>5</b>	<b>11</b>	<b>6</b>	<b>9</b>	<b>3</b>	<b>18</b>	<b>62</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>2,284,799</b>	<b>24.66</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	4,067,784	43.91
RESTRICTED GRANTS-IN-AID	403,809	4.36
REVENUE IN LIEU OF TAXES	26,368	0.28
REVENUE FOR/ON BEHALF OF LEA	5,421	0.06
<b>TOTAL STATE SOURCES</b>	<b>4,503,382</b>	<b>48.61</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,417,498	26.09
REVENUE IN LIEU OF TAXES	35,195	0.38
REVENUE FOR/ON BEHALF OF LEA	23,933	0.26
<b>TOTAL FEDERAL SOURCES</b>	<b>2,476,626</b>	<b>26.73</b>
<b>TOTAL REVENUE</b>	<b>9,264,807</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>334,695</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>9,599,502</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	2,086,823	22.28	2,086,823	23.47
SPECIAL EDUCATION PROGRAMS	1,539,703	16.44	1,536,353	17.28
VOCATIONAL EDUCATION PROGRAMS	254,088	2.71	234,181	2.63
OTHER INSTRUCTIONAL PROGRAMS	429,211	4.58	420,049	4.72
SPECIAL PROGRAMS	628,757	6.71	628,757	7.07
ADULT/CONTINUING EDUCATION PROGRAMS	1,800	0.02	1,800	0.02
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>4,940,382</b>	<b>52.75</b>	<b>4,907,963</b>	<b>55.21</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	522,218	5.58	522,218	5.87
INSTRUCTIONAL STAFF SERVICES	764,198	8.16	764,198	8.60
SCHOOL ADMINISTRATION	403,281	4.31	403,281	4.54
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,689,697</b>	<b>18.04</b>	<b>1,689,697</b>	<b>19.01</b>
GENERAL ADMINISTRATION	291,691	3.11	288,280	3.24
BUSINESS SERVICES	289,672	3.09	245,702	2.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	748,832	8.00	732,949	8.24
STUDENT TRANSPORTATION SERVICES	663,413	7.08	512,755	5.77
CENTRAL SERVICES	0	0.00	0	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,993,608</b>	<b>21.29</b>	<b>1,779,686</b>	<b>20.02</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>3,683,305</b>	<b>39.33</b>	<b>3,469,383</b>	<b>39.03</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	522,703	5.58	509,336	5.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,461	0.04	3,461	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>526,164</b>	<b>5.62</b>	<b>512,797</b>	<b>5.77</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>142,646</b>	<b>1.52</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>73,067</b>	<b>0.78</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>9,365,564</b>	<b>100.00</b>	<b>8,890,143</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>247,045</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>9,612,609</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	265,000	0	62,000	203,000
VESTED COMPENSATED ABSENCES	212,357	26,356	30,223	208,490
FIXED ASSETS	11,665,940	283,986	342,958	11,606,968

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	167,487	0.00	0.00	0	0	167,487
RENEWABLE TAXES	29.28	1,102,027	0.00	0.00	0	0	1,102,027
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	45,760	0.00	0.00	0	0	45,760
TOTAL AD VALOREM TAXES	33.73	1,315,274	0.00	0.00	0	0	1,315,274
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	659,354		0	659,354
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	659,354		0	659,354

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-58,475	0	0	45,507	-139	0	-13107
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	8,551	0	0	0	0	0	8551
BALANCES AT BEGINNING OF YEAR	2,113,102	0	0	233,678	2,741	0	2349521
BALANCES AT END OF YEAR	2,063,178	0	0	279,185	2,602	0	2344965

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	6	10	5	0	21	
HEARING IMPAIRMENTS	0	0	0	0	1	0	1	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	5	26	0	0	0	31	
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0	
EMOTIONAL DISTURBANCE	0	0	0	3	1	0	4	
ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2	
OTHER HEALTH IMPAIRMENTS	0	0	3	4	0	0	7	
SPECIFIC LEARNING DISABILITIES	0	0	11	31	8	0	50	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	1	0	0	0	1	
AUTISM	0	0	1	1	0	0	2	
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1	
DEVELOPMENTAL DELAY	0	23	21	0	0	0	44	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>28</b>	<b>71</b>	<b>50</b>	<b>15</b>	<b>0</b>	<b>164</b>	
GIFTED	0	0	2	10	0	0	12	
TALENTED	0	0	0	5	1	0	6	



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	511	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$428,462
AVERAGE NUMBER OF LUNCHES SERVED DAILY	697	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$82,588

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$10,666	\$10,948
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,439	\$33,650

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	37	75.5	7	14.3	5	10.2	0	0.0	0	0.0	49	100.0
WITHOUT CERTIFICATE	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	46	79.3	7	12.1	5	8.6	0	0.0	0	0.0	58	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	5	1	0	84	92
MALE	0	4	1	1	92	98
<b>TOTAL</b>	2	9	2	1	176	190

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
21	23	14	12	15	14	11	15	13	7	145
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
11	14	10	10	45	0	0				190

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	0	0	6	7
MALE	0	0	0	0	3	3
<b>TOTAL</b>	1	0	0	0	9	10

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
19

# Terrebonne 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	799	105	2,681	166	5,518	9,269
MALE	841	107	2,749	186	5,759	9,642
<b>TOTAL</b>	<b>1,640</b>	<b>212</b>	<b>5,430</b>	<b>352</b>	<b>11,277</b>	<b>18,911</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
391	1,482	1,588	1,455	1,410	1,452	1,553	1,405	1,536	1,412
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,461	1,219	1,299	1,248	13,684			5,227		18,911

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13,633.0	4,833.0	18,466.0
AVERAGE DAILY MEMBERSHIP	13,658.0	5,052.8	18,710.7
AVERAGE DAILY ATTENDANCE	12,794.1	4,580.5	17,374.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	34	9	137	5	369	554
MALE	35	10	97	10	286	438
<b>TOTAL</b>	<b>69</b>	<b>19</b>	<b>234</b>	<b>15</b>	<b>655</b>	<b>992</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	9	5	4	41	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	13	22.4	23	39.7	22	37.9	58	100.0
	ASIAN	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.0		
	BLACK	4	1.0	5	1.2	147	35.3	65	15.7	195	46.9	416	100.0		
	HISPANIC	0	0.0	0	0.0	8	72.4	2	18.2	1	9.4	11	100.0		
	WHITE	11	0.7	36	2.1	994	58.7	331	19.6	320	18.9	1,692	100.0		
	<b>TOTAL</b>	<b>15</b>	<b>0.7</b>	<b>41</b>	<b>1.9</b>	<b>1,170</b>	<b>53.5</b>	<b>421</b>	<b>19.3</b>	<b>538</b>	<b>24.6</b>	<b>2,185</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	BLACK	0	0.0	7	5.9	46	39.0	5	4.2	60	50.9	118	100.0		
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	WHITE	4	1.5	20	7.6	156	59.7	11	4.2	71	27.0	262	100.0		
	<b>TOTAL</b>	<b>4</b>	<b>1.0</b>	<b>27</b>	<b>7.0</b>	<b>207</b>	<b>53.6</b>	<b>17</b>	<b>4.4</b>	<b>132</b>	<b>34.0</b>	<b>387</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>19</b>	<b>0.7</b>	<b>68</b>	<b>2.6</b>	<b>1,377</b>	<b>53.5</b>	<b>438</b>	<b>17.0</b>	<b>669</b>	<b>26.0</b>	<b>2,572</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	144	93	479	157	154	109	240	1,377
PRINCIPALS	0	0	1	6	2	10	21	40
ASSISTANT PRINCIPALS	0	0	3	7	6	0	12	28
<b>TOTAL</b>	<b>144</b>	<b>93</b>	<b>483</b>	<b>170</b>	<b>162</b>	<b>119</b>	<b>273</b>	<b>1,445</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>64,289,417</b>	<b>38.36</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	79,015,917	47.15
	RESTRICTED GRANTS-IN-AID	2,806,384	1.67
	REVENUE IN LIEU OF TAXES	226,824	0.14
	REVENUE FOR/ON BEHALF OF LEA	27,505	0.02
	<b>TOTAL STATE SOURCES</b>	<b>82,076,630</b>	<b>48.97</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	14	0.00
	RESTRICTED GRANTS-IN-AID	20,875,043	12.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	360,536	0.22
	<b>TOTAL FEDERAL SOURCES</b>	<b>21,235,593</b>	<b>12.67</b>
<b>TOTAL REVENUE</b>		<b>167,601,640</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>28,566,353</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>196,167,993</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	60,906,653	37.17	59,789,368	38.70
SPECIAL EDUCATION PROGRAMS	21,309,730	13.00	21,257,983	13.76
VOCATIONAL EDUCATION PROGRAMS	4,081,240	2.49	3,905,659	2.53
OTHER INSTRUCTIONAL PROGRAMS	5,179,116	3.16	5,155,303	3.34
SPECIAL PROGRAMS	6,803,161	4.15	6,721,677	4.35
ADULT/CONTINUING EDUCATION PROGRAMS	460,956	0.28	446,908	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>98,740,856</b>	<b>60.26</b>	<b>97,276,898</b>	<b>62.97</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	7,084,839	4.32	7,078,575	4.58
INSTRUCTIONAL STAFF SERVICES	8,702,653	5.31	8,702,653	5.63
SCHOOL ADMINISTRATION	7,177,645	4.38	7,175,191	4.64
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>22,965,137</b>	<b>14.02</b>	<b>22,956,419</b>	<b>14.86</b>
GENERAL ADMINISTRATION	1,430,795	0.87	1,429,686	0.93
BUSINESS SERVICES	1,584,066	0.97	1,571,824	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,464,081	7.61	12,319,719	7.97
STUDENT TRANSPORTATION SERVICES	8,234,022	5.03	8,234,022	5.33
CENTRAL SERVICES	1,128,354	0.69	1,128,354	0.73
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>24,841,318</b>	<b>15.16</b>	<b>24,683,605</b>	<b>15.98</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>47,806,455</b>	<b>29.18</b>	<b>47,640,024</b>	<b>30.84</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	9,774,959	5.97	9,502,790	6.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	68,923	0.04	68,923	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>9,843,882</b>	<b>6.01</b>	<b>9,571,713</b>	<b>6.20</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>6,799,662</b>	<b>4.15</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>669,847</b>	<b>0.41</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>163,860,702</b>	<b>100.00</b>	<b>154,488,635</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>31,262,171</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>195,122,873</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,585,000	0	510,000	1,075,000
OTHER LONG-TERM OBLIGATIONS	754,937	0	118,075	636,862
VESTED COMPENSATED ABSENCES	6,434,783	443,765	0	6,878,548
FIXED ASSETS	115,518,511	9,904,072	3,600,565	121,822,018

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	2,049,010	0.00	0.00	0	0	2,049,010
RENEWABLE TAXES	5.41	2,871,786	0.00	0.00	0	0	2,871,786
DEBT SERVICES TAXES	0.00	2,596	0.00	0.00	0	0	2,596
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	520,742	0.00	0.00	0	0	520,742
TOTAL AD VALOREM TAXES	10.27	5,444,134	0.00	0.00	0	0	5,444,134
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.08	50,490,242		0	50,490,242
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.08	50,490,242		0	50,490,242

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,830,673	0	20,649	-354,808	10,397	6,199,555	1045120
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	33,336,449	0	137	1,547,272	171,532	1,897,778	36953168
BALANCES AT END OF YEAR	28,505,776	0	20,786	1,192,464	181,929	8,097,333	37998288

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	44	121	28	1	194	
HEARING IMPAIRMENTS	0	5	6	16	0	0	27	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	161	473	60	0	0	694	
VISUAL IMPAIRMENTS	0	5	8	6	1	0	20	
EMOTIONAL DISTURBANCE	0	0	9	32	1	0	42	
ORTHOPEDIC IMPAIRMENTS	0	4	15	18	1	0	38	
OTHER HEALTH IMPAIRMENTS	0	4	72	106	9	0	191	
SPECIFIC LEARNING DISABILITIES	0	0	282	632	45	0	959	
DEAF-BLINDNESS	0	1	0	0	0	0	1	
MULTIPLE DISABILITIES	0	3	12	7	3	0	25	
AUTISM	0	9	27	16	4	0	56	
TRAUMATIC BRAIN INJURY	0	0	3	7	0	0	10	
DEVELOPMENTAL DELAY	0	257	357	0	0	0	614	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>449</b>	<b>1,308</b>	<b>1,021</b>	<b>92</b>	<b>1</b>	<b>2,871</b>	
GIFTED	0	0	269	382	0	0	651	
TALENTED	0	0	31	134	3	0	168	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,034	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,320,969
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,921	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,710,351

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,486	\$ 8,169
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,171	\$40,505

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	22.5	31	77.5	0	0.0	0	0.0	40	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	9	22.5	31	77.5	0	0.0	0	0.0	40	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	12	42.8	15	53.7	0	0.0	1	3.6	28	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	12	42.8	15	53.7	0	0.0	1	3.6	28	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	12	0.9	1,034	78.3	186	14.1	88	6.6	1	0.1	1	0.1	1,321	100.0
WITHOUT CERTIFICATE	1	1.8	48	85.7	7	12.5	0	0.0	0	0.0	0	0.0	56	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	13	0.9	1,082	78.6	193	14.0	88	6.4	1	0.1	1	0.1	1,377	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	23	20	113	20	1,377	1,553
MALE	15	9	85	15	1,367	1,491
<b>TOTAL</b>	38	29	198	35	2,744	3,044

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
165	273	243	219	240	226	245	206	225	206	2,248
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
216	194	208	178	796	0	0				3,044

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	5	2	67	75
MALE	2	1	2	0	96	101
<b>TOTAL</b>	3	1	7	2	163	176

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	1	1	9

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
190

# Union 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	3	653	83	749	1,490
MALE	0	12	691	92	787	1,582
<b>TOTAL</b>	<b>2</b>	<b>15</b>	<b>1,344</b>	<b>175</b>	<b>1,536</b>	<b>3,072</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
87	257	264	211	242	200	228	229	217	251
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
373	194	156	163	2,186			886		3,072

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,177.0	825.0	3,002.0
AVERAGE DAILY MEMBERSHIP	2,173.5	863.2	3,036.7
AVERAGE DAILY ATTENDANCE	2,025.5	782.9	2,808.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	36	1	44	82
MALE	0	0	24	2	47	73
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>60</b>	<b>3</b>	<b>91</b>	<b>155</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	2	4	8	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	4	3.3	25	23.9	30	28.8	45	43.0	105	100.0	105	100.0	105	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	7	3.0	4	1.5	127	53.9	29	12.3	69	29.4	235	100.0	235	100.0	235	100.0
	<b>TOTAL</b>	<b>8</b>	<b>2.3</b>	<b>7</b>	<b>2.1</b>	<b>152</b>	<b>44.5</b>	<b>60</b>	<b>17.6</b>	<b>114</b>	<b>33.5</b>	<b>341</b>	<b>100.0</b>	<b>341</b>	<b>100.0</b>	<b>341</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.3	1	2.6	7	16.7	2	5.1	29	74.4	39	100.0	39	100.0	39	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	2	3.4	4	8.5	26	54.3	0	0.4	16	33.4	47	100.0	47	100.0	47	100.0
	<b>TOTAL</b>	<b>2</b>	<b>2.4</b>	<b>5</b>	<b>5.7</b>	<b>32</b>	<b>36.8</b>	<b>3</b>	<b>3.7</b>	<b>45</b>	<b>51.4</b>	<b>87</b>	<b>100.0</b>	<b>87</b>	<b>100.0</b>	<b>87</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>10</b>	<b>2.4</b>	<b>12</b>	<b>2.8</b>	<b>184</b>	<b>42.9</b>	<b>63</b>	<b>14.8</b>	<b>159</b>	<b>37.1</b>	<b>428</b>	<b>100.0</b>	<b>428</b>	<b>100.0</b>	<b>428</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	32	9	53	17	18	19	36	184
PRINCIPALS	0	0	1	1	1	0	5	8
ASSISTANT PRINCIPALS	0	0	1	1	0	0	2	4
<b>TOTAL</b>	<b>32</b>	<b>9</b>	<b>55</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>42</b>	<b>195</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>7,010,811</b>	<b>28.18</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	12,604,797	50.66
RESTRICTED GRANTS-IN-AID	1,231,594	4.95
REVENUE IN LIEU OF TAXES	127,629	0.51
REVENUE FOR/ON BEHALF OF LEA	5,947	0.02
<b>TOTAL STATE SOURCES</b>	<b>13,969,967</b>	<b>56.14</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,777,017	15.18
REVENUE IN LIEU OF TAXES	39,980	0.16
REVENUE FOR/ON BEHALF OF LEA	84,811	0.34
<b>TOTAL FEDERAL SOURCES</b>	<b>3,901,808</b>	<b>15.68</b>
<b>TOTAL REVENUE</b>	<b>24,882,586</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>792,426</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>25,675,012</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,788,241	34.45	8,788,241	35.47
SPECIAL EDUCATION PROGRAMS	2,651,862	10.40	2,651,862	10.70
VOCATIONAL EDUCATION PROGRAMS	720,607	2.82	720,607	2.91
OTHER INSTRUCTIONAL PROGRAMS	590,596	2.32	586,086	2.37
SPECIAL PROGRAMS	1,502,334	5.89	1,500,293	6.06
ADULT/CONTINUING EDUCATION PROGRAMS	69,166	0.27	69,166	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>14,322,806</b>	<b>56.15</b>	<b>14,316,255</b>	<b>57.78</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	746,617	2.93	740,574	2.99
INSTRUCTIONAL STAFF SERVICES	1,618,761	6.35	1,615,889	6.52
SCHOOL ADMINISTRATION	850,031	3.33	850,031	3.43
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,215,409</b>	<b>12.60</b>	<b>3,206,494</b>	<b>12.94</b>
GENERAL ADMINISTRATION	689,396	2.70	689,396	2.78
BUSINESS SERVICES	300,977	1.18	296,777	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,229,512	8.74	2,164,326	8.74
STUDENT TRANSPORTATION SERVICES	2,435,542	9.55	2,173,557	8.77
CENTRAL SERVICES	84,790	0.33	68,100	0.27
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,740,217</b>	<b>22.50</b>	<b>5,392,156</b>	<b>21.76</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>8,955,626</b>	<b>35.11</b>	<b>8,598,650</b>	<b>34.70</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,852,511	7.26	1,850,091	7.47
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,605	0.05	12,605	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,865,116</b>	<b>7.31</b>	<b>1,862,696</b>	<b>7.52</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>366,135</b>	<b>1.44</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>25,509,683</b>	<b>100.00</b>	<b>24,777,601</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>777,703</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>26,287,386</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	743,916	364,874	343,723	765,067
FIXED ASSETS	13,950,167	635,274	76,603	14,508,838

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	286,598	0.00	0.00	0	0	286,598
RENEWABLE TAXES	17.98	1,572,751	1.56	1.64	9	143,564	1,716,315
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	57,746	0.00	0.00	0	0	57,746
TOTAL AD VALOREM TAXES	21.25	1,917,095	1.56	1.64	9	143,564	2,060,659
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,278,728		0	4,278,728
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,278,728		0	4,278,728

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-468,540	0	0	-143,834	0	0	-612,374
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,390,025	0	0	609,770	0	0	1,999,795
BALANCES AT END OF YEAR	921,485	0	0	465,936	0	0	1,387,421

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	12	33	5	0	50
HEARING IMPAIRMENTS	0	2	2	1	1	0	6
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	6	41	10	0	0	57
VISUAL IMPAIRMENTS	0	0	0	0	1	0	1
EMOTIONAL DISTURBANCE	0	0	0	6	0	0	6
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	16	18	1	0	35
SPECIFIC LEARNING DISABILITIES	0	0	59	134	10	0	203
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	5	0	0	0	5
AUTISM	0	2	1	0	0	0	3
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	29	41	0	0	0	70
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>39</b>	<b>178</b>	<b>206</b>	<b>18</b>	<b>0</b>	<b>441</b>
GIFTED	0	0	4	20	0	0	24
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,164	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$933,767
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,067	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$648,580

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,286	\$ 8,066
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,501	\$39,867

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	33.3	5	66.7	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	33.3	5	66.7	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	57.1	0	0.0	2	42.9	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	2	57.1	0	0.0	2	42.9	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	109	60.1	41	22.6	30	16.8	1	0.6	0	0.0	181	100.0
WITHOUT CERTIFICATE	0	0.0	2	67.7	1	32.3	0	0.0	0	0.0	0	0.0	3	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	111	60.2	42	22.8	30	16.5	1	0.5	0	0.0	184	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	2	1	141	145
MALE	0	0	2	0	126	128
<b>TOTAL</b>	0	1	4	1	267	273

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	36	23	37	31	27	24	27	15	22	242
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
19	12	0	0	31	0	0				273

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
25

# Vermilion 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	107	1,001	71	3,206	4,389
MALE	8	121	954	58	3,456	4,597
<b>TOTAL</b>	<b>12</b>	<b>228</b>	<b>1,955</b>	<b>129</b>	<b>6,662</b>	<b>8,986</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
459	724	744	731	636	658	662	663	622	631
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
634	687	616	519	6,530			2,456		8,986

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,448.0	2,249.0	8,697.0
AVERAGE DAILY MEMBERSHIP	6,480.0	2,385.2	8,865.2
AVERAGE DAILY ATTENDANCE	6,179.8	2,238.2	8,418.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	47	0	190	245
MALE	0	2	35	0	180	217
<b>TOTAL</b>	<b>0</b>	<b>10</b>	<b>82</b>	<b>0</b>	<b>370</b>	<b>462</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	3	5	0	18	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK	0	0.0	0	0.0	30	29.4	16	15.7	56	54.9	102	100.0	0	0.0	102	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	WHITE	8	0.9	16	1.8	477	56.4	143	16.9	202	23.9	845	100.0	0	0.0	845	100.0
	<b>TOTAL</b>	<b>8</b>	<b>0.8</b>	<b>16</b>	<b>1.6</b>	<b>509</b>	<b>53.5</b>	<b>161</b>	<b>16.9</b>	<b>258</b>	<b>27.1</b>	<b>951</b>	<b>100.0</b>			<b>951</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	5.6	9	25.0	1	2.8	24	66.7	36	100.0	0	0.0	36	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	4.0	16	8.0	111	55.5	7	3.5	58	29.0	200	100.0	0	0.0	200	100.0
	<b>TOTAL</b>	<b>8</b>	<b>3.4</b>	<b>18</b>	<b>7.6</b>	<b>120</b>	<b>50.9</b>	<b>8</b>	<b>3.4</b>	<b>82</b>	<b>34.7</b>	<b>236</b>	<b>100.0</b>			<b>236</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>16</b>	<b>1.3</b>	<b>33</b>	<b>2.8</b>	<b>629</b>	<b>53.0</b>	<b>169</b>	<b>14.2</b>	<b>340</b>	<b>28.6</b>	<b>1,187</b>	<b>100.0</b>			<b>1,187</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	56	41	153	90	89	60	140	629
PRINCIPALS	0	0	0	1	3	3	11	18
ASSISTANT PRINCIPALS	0	0	1	1	5	1	8	15
<b>TOTAL</b>	<b>56</b>	<b>41</b>	<b>154</b>	<b>91</b>	<b>97</b>	<b>64</b>	<b>159</b>	<b>662</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>25,948,029</b>	<b>31.92</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	35,677,496	43.89
	RESTRICTED GRANTS-IN-AID	1,843,618	2.27
	REVENUE IN LIEU OF TAXES	136,621	0.17
	REVENUE FOR/ON BEHALF OF LEA	20,680	0.03
	<b>TOTAL STATE SOURCES</b>	<b>37,678,415</b>	<b>46.35</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,463,583	21.48
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	201,837	0.25
	<b>TOTAL FEDERAL SOURCES</b>	<b>17,665,420</b>	<b>21.73</b>
<b>TOTAL REVENUE</b>	<b>81,291,864</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>11,419,505</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>92,711,369</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	28,641,544	36.20	28,363,667	39.71
SPECIAL EDUCATION PROGRAMS	8,579,048	10.84	8,553,864	11.97
VOCATIONAL EDUCATION PROGRAMS	1,952,144	2.47	1,803,382	2.52
OTHER INSTRUCTIONAL PROGRAMS	165,557	0.21	165,557	0.23
SPECIAL PROGRAMS	3,935,712	4.97	3,916,661	5.48
ADULT/CONTINUING EDUCATION PROGRAMS	115,482	0.15	115,482	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>43,389,487</b>	<b>54.84</b>	<b>42,918,613</b>	<b>60.08</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	3,464,271	4.38	3,460,060	4.84
INSTRUCTIONAL STAFF SERVICES	3,355,317	4.24	3,337,103	4.67
SCHOOL ADMINISTRATION	3,367,624	4.26	3,367,624	4.71
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,187,212</b>	<b>12.88</b>	<b>10,164,787</b>	<b>14.23</b>
GENERAL ADMINISTRATION	2,146,981	2.71	2,142,812	3.00
BUSINESS SERVICES	624,704	0.79	609,799	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,510,615	9.49	7,461,401	10.45
STUDENT TRANSPORTATION SERVICES	4,169,787	5.27	3,718,384	5.21
CENTRAL SERVICES	499,036	0.63	495,284	0.69
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>14,951,123</b>	<b>18.90</b>	<b>14,427,680</b>	<b>20.20</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>25,138,335</b>	<b>31.78</b>	<b>24,592,467</b>	<b>34.43</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,987,270	5.04	3,893,640	5.45
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	27,645	0.03	27,645	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,014,915</b>	<b>5.07</b>	<b>3,921,285</b>	<b>5.49</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>6,162,981</b>	<b>7.79</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>407,451</b>	<b>0.52</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>79,113,169</b>	<b>100.00</b>	<b>71,432,365</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>13,409,614</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>92,522,783</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,030,000	0	370,000	660,000
VESTED COMPENSATED ABSENCES	3,620,116	435,328	292,310	3,763,134
FIXED ASSETS	94,890,581	3,981,050	1,950,402	96,921,229

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.51	1,034,979	0.00	0.00	0	1,034,979
RENEWABLE TAXES	35.00	8,032,988	0.00	0.00	0	8,032,988
DEBT SERVICES TAXES	0.00	2,749	0.00	0.00	0	2,749
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	232,864	0.00	0.00	0	232,864
TOTAL AD VALOREM TAXES	39.51	9,303,580	0.00	0.00	0	9,303,580
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	8,221,154	0	8,221,154
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			1.00	8,221,154	0	8,221,154

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-43,545	13,728	-1	225,738	-7,334	0	188586
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2	5	1	-1	-1	0	2
BALANCES AT BEGINNING OF YEAR	21,618,506	0	0	1,181,839	102,807	0	22903152
BALANCES AT END OF YEAR	21,574,959	13,733	0	1,407,576	95,472	0	23091740

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	8	38	14	0	60
HEARING IMPAIRMENTS	0	1	3	5	1	0	10
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	122	312	28	0	0	462
VISUAL IMPAIRMENTS	0	0	3	1	0	0	4
EMOTIONAL DISTURBANCE	0	0	0	19	0	0	19
ORTHOPEDIC IMPAIRMENTS	0	3	3	10	1	0	17
OTHER HEALTH IMPAIRMENTS	0	1	69	121	4	0	195
SPECIFIC LEARNING DISABILITIES	0	0	102	275	33	0	410
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	6	1	1	0	8
AUTISM	0	0	6	9	2	0	17
TRAUMATIC BRAIN INJURY	0	1	2	1	1	0	5
DEVELOPMENTAL DELAY	0	67	59	0	0	0	126
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>195</b>	<b>573</b>	<b>508</b>	<b>57</b>	<b>0</b>	<b>1,333</b>
GIFTED	0	0	44	43	0	0	87
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,303	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,306,572
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,548	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,674,125

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,857	\$ 7,949
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,385	\$42,195

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	33.3	9	50.0	3	16.7	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	6	33.3	9	50.0	3	16.7	0	0.0	18	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	45.3	5	32.4	3	22.4	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	7	45.3	5	32.4	3	22.4	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	483	77.7	96	15.4	38	6.2	5	0.7	0	0.0	622	100.0
WITHOUT CERTIFICATE	0	0.0	7	100.0	0	0.0	0	0.0	0	0.0	0	0.0	7	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	490	77.9	96	15.3	38	6.1	5	0.7	0	0.0	629	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	12	37	0	388	437
MALE	0	11	25	4	381	421
<b>TOTAL</b>	0	23	62	4	769	858

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
37	86	87	75	72	68	67	61	66	55	674
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
48	56	42	38	184	0	0	858			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	9	13
MALE	0	1	1	1	18	21
<b>TOTAL</b>	0	1	5	1	27	34

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
77

# Vernon 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	75	80	957	236	3,362	4,710
MALE	72	70	978	242	3,536	4,898
<b>TOTAL</b>	<b>147</b>	<b>150</b>	<b>1,935</b>	<b>478</b>	<b>6,898</b>	<b>9,608</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
484	834	855	752	782	748	701	667	728	732
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
694	597	551	483	7,283			2,325		9,608

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,745.0	2,178.0	8,923.0
AVERAGE DAILY MEMBERSHIP	7,158.5	2,266.3	9,424.8
AVERAGE DAILY ATTENDANCE	6,758.0	2,102.2	8,860.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	8	6	46	6	169	235
MALE	6	4	45	8	157	220
<b>TOTAL</b>	<b>14</b>	<b>10</b>	<b>91</b>	<b>14</b>	<b>326</b>	<b>455</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	6	5	20	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	1	16.7	0	0.0	3	50.0	0	0.0	2	33.3	6	100.0	6	100.0
	BLACK	2	2.0	2	2.0	36	36.4	22	22.2	37	37.4	99	100.0	99	100.0
	HISPANIC	0	0.0	0	0.0	6	66.7	2	22.2	1	11.1	9	100.0	9	100.0
	WHITE	9	0.9	12	1.2	503	50.9	194	19.6	270	27.3	988	100.0	988	100.0
	<b>TOTAL</b>	<b>12</b>	<b>1.1</b>	<b>14</b>	<b>1.3</b>	<b>549</b>	<b>49.7</b>	<b>218</b>	<b>19.7</b>	<b>311</b>	<b>28.2</b>	<b>1,104</b>	<b>100.0</b>	<b>1,104</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	1	2.0	2	4.1	11	22.4	2	4.1	33	67.3	49	100.0	49	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	2	0.9	25	11.5	93	43.1	11	4.9	85	39.5	216	100.0	216	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.1</b>	<b>27</b>	<b>10.0</b>	<b>107</b>	<b>40.0</b>	<b>13</b>	<b>4.7</b>	<b>118</b>	<b>44.2</b>	<b>268</b>	<b>100.0</b>	<b>268</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>15</b>	<b>1.1</b>	<b>41</b>	<b>3.0</b>	<b>656</b>	<b>47.8</b>	<b>230</b>	<b>16.8</b>	<b>430</b>	<b>31.3</b>	<b>1,372</b>	<b>100.0</b>	<b>1,372</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	50	54	197	95	85	68	107	656
PRINCIPALS	0	0	0	0	2	9	12	23
ASSISTANT PRINCIPALS	0	0	0	0	7	4	7	18
<b>TOTAL</b>	<b>50</b>	<b>54</b>	<b>197</b>	<b>95</b>	<b>94</b>	<b>81</b>	<b>126</b>	<b>697</b>

**ITEM 8 - REVENUE**

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>18,438,975</b>	<b>21.64</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	46,930,105	55.08
	RESTRICTED GRANTS-IN-AID	1,659,834	1.95
	REVENUE IN LIEU OF TAXES	281,600	0.33
	REVENUE FOR/ON BEHALF OF LEA	17,889	0.02
	<b>TOTAL STATE SOURCES</b>	<b>48,889,428</b>	<b>57.38</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	6,752,612	7.93
	RESTRICTED GRANTS-IN-AID	10,570,748	12.41
	REVENUE IN LIEU OF TAXES	279,436	0.33
	REVENUE FOR/ON BEHALF OF LEA	270,805	0.32
	<b>TOTAL FEDERAL SOURCES</b>	<b>17,873,601</b>	<b>20.98</b>
<b>TOTAL REVENUE</b>		<b>85,202,004</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>7,302,679</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>92,504,683</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	28,597,243	33.46	28,343,476	35.37
SPECIAL EDUCATION PROGRAMS	11,779,468	13.78	11,738,494	14.65
VOCATIONAL EDUCATION PROGRAMS	2,168,623	2.54	2,147,748	2.68
OTHER INSTRUCTIONAL PROGRAMS	1,205,428	1.41	1,155,925	1.44
SPECIAL PROGRAMS	4,124,088	4.83	3,846,057	4.80
ADULT/CONTINUING EDUCATION PROGRAMS	153,932	0.18	153,932	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>48,028,782</b>	<b>56.19</b>	<b>47,385,632</b>	<b>59.14</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	3,250,455	3.80	3,247,455	4.05
INSTRUCTIONAL STAFF SERVICES	2,852,519	3.34	2,852,519	3.56
SCHOOL ADMINISTRATION	4,441,296	5.20	4,426,661	5.52
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>10,544,270</b>	<b>12.34</b>	<b>10,526,635</b>	<b>13.14</b>
GENERAL ADMINISTRATION	1,766,788	2.07	1,759,081	2.20
BUSINESS SERVICES	549,512	0.64	536,566	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,487,516	8.76	7,221,032	9.01
STUDENT TRANSPORTATION SERVICES	6,143,450	7.19	6,088,450	7.60
CENTRAL SERVICES	775,893	0.91	775,893	0.97
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>16,723,159</b>	<b>19.57</b>	<b>16,381,022</b>	<b>20.44</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>27,267,429</b>	<b>31.90</b>	<b>26,907,657</b>	<b>33.58</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	5,880,422	6.88	5,778,747	7.21
ENTERPRISE OPERATIONS	35,236	0.04	35,236	0.04
COMMUNITY SERVICE OPERATIONS	20,295	0.02	17,570	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,935,953</b>	<b>6.94</b>	<b>5,831,553</b>	<b>7.28</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,080,525</b>	<b>2.43</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,159,483</b>	<b>2.53</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>85,472,172</b>	<b>100.00</b>	<b>80,124,842</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>5,823,263</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>91,295,435</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,420,634	1,570,000	1,226,638	20,763,996
OTHER LONG-TERM OBLIGATIONS	0	86,989	17,398	69,591
VESTED COMPENSATED ABSENCES	1,021,159	473,857	501,826	993,190
FIXED ASSETS	62,484,372	3,834,829	223,320	66,095,881

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.70	417,979	0.00	0.00	0	417,979
RENEWABLE TAXES	7.17	809,976	12.59	14.53	9	2,355,304
DEBT SERVICES TAXES	0.00	0	8.88	77.67	9	3,083,580
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	125,217	0.00	0.00	0	125,217
TOTAL AD VALOREM TAXES	10.87	1,353,172	21.47	92.20	18	5,982,080
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,767,480	0	9,767,480
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	9,767,480	0	9,767,480

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	372,586	22,070	0	618,680	889,650	-693,738	1209248
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,919,340	29,361	0	1,505,644	1,048,186	719,827	13222358
BALANCES AT END OF YEAR	10,291,926	51,431	0	2,124,324	1,937,836	26,089	14431606

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	21	34	16	0	71
HEARING IMPAIRMENTS	0	1	5	5	1	0	12
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	94	205	13	0	0	312
VISUAL IMPAIRMENTS	0	2	3	1	0	0	6
EMOTIONAL DISTURBANCE	0	0	3	18	0	0	21
ORTHOPEDIC IMPAIRMENTS	0	2	6	7	0	0	15
OTHER HEALTH IMPAIRMENTS	0	8	66	83	8	0	165
SPECIFIC LEARNING DISABILITIES	0	0	184	323	63	0	570
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	1	3	1	7
AUTISM	0	3	12	8	1	0	24
TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
DEVELOPMENTAL DELAY	0	84	117	0	0	0	201
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>195</b>	<b>624</b>	<b>495</b>	<b>92</b>	<b>1</b>	<b>1,407</b>
GIFTED	0	0	133	174	3	0	310
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,525	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,190,139
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,571	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,832,977

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 8,243	\$ 8,339
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,198	\$40,901

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	34.8	13	56.5	2	8.7	0	0.0	23	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>8</b>	<b>34.8</b>	<b>13</b>	<b>56.5</b>	<b>2</b>	<b>8.7</b>	<b>0</b>	<b>0.0</b>	<b>23</b>	<b>100.0</b>
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	50.1	8	44.3	1	5.6	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>9</b>	<b>50.1</b>	<b>8</b>	<b>44.3</b>	<b>1</b>	<b>5.6</b>	<b>0</b>	<b>0.0</b>	<b>18</b>	<b>100.0</b>
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	480	75.6	110	17.3	42	6.6	2	0.3	1	0.2	635	100.0
WITHOUT CERTIFICATE	6	28.6	11	52.4	4	19.0	0	0.0	0	0.0	0	0.0	21	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	<b>6</b>	<b>0.9</b>	<b>491</b>	<b>74.8</b>	<b>114</b>	<b>17.4</b>	<b>42</b>	<b>6.4</b>	<b>2</b>	<b>0.3</b>	<b>1</b>	<b>0.2</b>	<b>656</b>	<b>100.0</b>

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
0	0	0	0	0	0	0	0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
0

# Washington 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	4	861	14	1,606	2,488
MALE	6	2	962	19	1,682	2,671
<b>TOTAL</b>	<b>9</b>	<b>6</b>	<b>1,823</b>	<b>33</b>	<b>3,288</b>	<b>5,159</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
258	373	394	391	446	368	387	405	376	347	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
447	367	323	277	3,745			1,414		5,159	

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,760.0	1,150.0	4,910.0
AVERAGE DAILY MEMBERSHIP	3,752.5	1,383.4	5,135.8
AVERAGE DAILY ATTENDANCE	3,557.2	1,285.6	4,842.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	44	0	78	122
MALE	0	0	37	1	65	103
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>81</b>	<b>1</b>	<b>143</b>	<b>225</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	4	1	13	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	2.8	34	26.9	40	31.2	50	39.1	128	100.0	1	100.0	1	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	3	0.6	6	1.3	245	51.4	119	24.9	104	21.8	477	100.0	477	100.0	477	100.0
	<b>TOTAL</b>	<b>3</b>	<b>0.5</b>	<b>10</b>	<b>1.6</b>	<b>280</b>	<b>46.1</b>	<b>159</b>	<b>26.2</b>	<b>155</b>	<b>25.6</b>	<b>606</b>	<b>100.0</b>	<b>606</b>	<b>100.0</b>	<b>606</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.5	0	0.0	8	18.2	0	0.0	34	77.3	44	100.0	44	100.0	44	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	3.9	7	6.9	53	52.5	5	5.0	32	31.7	101	100.0	101	100.0	101	100.0
	<b>TOTAL</b>	<b>6</b>	<b>4.1</b>	<b>7</b>	<b>4.8</b>	<b>61</b>	<b>42.1</b>	<b>5</b>	<b>3.5</b>	<b>66</b>	<b>45.5</b>	<b>145</b>	<b>100.0</b>	<b>145</b>	<b>100.0</b>	<b>145</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>9</b>	<b>1.2</b>	<b>17</b>	<b>2.2</b>	<b>341</b>	<b>45.3</b>	<b>164</b>	<b>21.8</b>	<b>221</b>	<b>29.4</b>	<b>751</b>	<b>100.0</b>	<b>751</b>	<b>100.0</b>	<b>751</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	42	32	89	40	42	23	73	341
PRINCIPALS	0	0	0	1	0	1	10	12
ASSISTANT PRINCIPALS	0	0	1	0	0	1	2	4
<b>TOTAL</b>	<b>42</b>	<b>32</b>	<b>90</b>	<b>41</b>	<b>42</b>	<b>25</b>	<b>85</b>	<b>357</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>10,445,410</b>	<b>20.72</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	28,869,153	57.26
RESTRICTED GRANTS-IN-AID	1,440,113	2.86
REVENUE IN LIEU OF TAXES	148,830	0.30
REVENUE FOR/ON BEHALF OF LEA	16,256	0.03
<b>TOTAL STATE SOURCES</b>	<b>30,474,352</b>	<b>60.45</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	9,364,951	18.58
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	129,805	0.26
<b>TOTAL FEDERAL SOURCES</b>	<b>9,494,756</b>	<b>18.83</b>
<b>TOTAL REVENUE</b>	<b>50,414,518</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,150,013</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>51,564,531</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	15,501,988	28.71	15,325,895	34.10
SPECIAL EDUCATION PROGRAMS	5,861,450	10.85	5,630,117	12.53
VOCATIONAL EDUCATION PROGRAMS	1,279,928	2.37	1,202,495	2.68
OTHER INSTRUCTIONAL PROGRAMS	290,987	0.54	290,987	0.65
SPECIAL PROGRAMS	3,997,394	7.40	3,545,673	7.89
ADULT/CONTINUING EDUCATION PROGRAMS	132,861	0.25	132,861	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>27,064,608</b>	<b>50.12</b>	<b>26,128,028</b>	<b>58.14</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,562,274	2.89	1,562,274	3.48
INSTRUCTIONAL STAFF SERVICES	2,895,507	5.36	2,895,507	6.44
SCHOOL ADMINISTRATION	2,443,040	4.52	2,379,932	5.30
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,900,821</b>	<b>12.78</b>	<b>6,837,713</b>	<b>15.21</b>
GENERAL ADMINISTRATION	1,017,540	1.88	985,899	2.19
BUSINESS SERVICES	370,549	0.69	370,549	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,955,118	7.32	3,922,175	8.73
STUDENT TRANSPORTATION SERVICES	3,322,097	6.15	3,320,427	7.39
CENTRAL SERVICES	0	0.00	0	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,665,304</b>	<b>16.05</b>	<b>8,599,050</b>	<b>19.13</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>15,566,125</b>	<b>28.82</b>	<b>15,436,763</b>	<b>34.35</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,367,019	6.23	3,347,286	7.45
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	30,951	0.06	30,951	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,397,970</b>	<b>6.29</b>	<b>3,378,237</b>	<b>7.52</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>6,081,242</b>	<b>11.26</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,893,986</b>	<b>3.51</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>54,003,931</b>	<b>100.00</b>	<b>44,943,028</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,161,976</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>55,165,907</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,460,000	0	935,000	21,525,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,291,162	176,265	0	4,467,427
FIXED ASSETS	33,897,382	16,237,466	509,792	49,625,056

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	222,737	0.00	0.00	0	0	222,737
RENEWABLE TAXES	15.07	858,476	5.12	5.12	1	15,881	874,357
DEBT SERVICES TAXES	0.00	0	23.00	46.00	3	2,321,203	2,321,203
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	91,204	0.00	0.00	0	0	91,204
TOTAL AD VALOREM TAXES	18.98	1,172,417	28.12	51.12	4	2,337,084	3,509,501
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,659,732		0	4,659,732
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,659,732		0	4,659,732

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	943,452	2,400	-2,315	-210,904	419,275	-4,753,284	-3601376
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	18,951	7	0	0	0	0	18958
BALANCES AT BEGINNING OF YEAR	12,011,452	523	33,541	724,589	985,034	4,482,235	18237374
BALANCES AT END OF YEAR	12,973,855	2,930	31,226	513,685	1,404,309	-271,049	14654956

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	17	33	2	0	52
HEARING IMPAIRMENTS	0	0	3	2	0	0	5
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	48	151	18	0	0	217
VISUAL IMPAIRMENTS	0	0	1	3	0	0	4
EMOTIONAL DISTURBANCE	0	0	3	10	0	0	13
ORTHOPEDIC IMPAIRMENTS	0	0	8	9	0	0	17
OTHER HEALTH IMPAIRMENTS	0	0	37	52	3	0	92
SPECIFIC LEARNING DISABILITIES	0	0	102	196	14	0	312
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	8	6	1	0	15
AUTISM	0	2	2	3	1	0	8
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	59	54	0	0	0	113
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>109</b>	<b>386</b>	<b>334</b>	<b>21</b>	<b>0</b>	<b>850</b>
GIFTED	0	0	8	13	0	0	21
TALENTED	0	0	55	83	0	0	138

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,655	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,378,023
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,525	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$702,086

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 8,316	\$ 8,712
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,978	\$38,765

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	16.7	9	74.9	1	8.4	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>2</b>	<b>16.7</b>	<b>9</b>	<b>74.9</b>	<b>1</b>	<b>8.4</b>	<b>0</b>	<b>0.0</b>	<b>12</b>	<b>100.0</b>
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	24.6	3	75.4	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>1</b>	<b>24.6</b>	<b>3</b>	<b>75.4</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>4</b>	<b>100.0</b>
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	258	77.5	54	16.2	17	5.1	3	0.9	1	0.3	334	100.0
WITHOUT CERTIFICATE	0	0.0	6	85.7	1	14.3	0	0.0	0	0.0	0	0.0	7	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	<b>0</b>	<b>0.0</b>	<b>264</b>	<b>77.7</b>	<b>55</b>	<b>16.2</b>	<b>17</b>	<b>5.0</b>	<b>3</b>	<b>0.9</b>	<b>1</b>	<b>0.3</b>	<b>341</b>	<b>100.0</b>

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	2	0	0	246	248
MALE	0	0	1	0	232	233
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>478</b>	<b>481</b>

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
40	26	45	34	23	27	27	38	25	42	327
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
41	27	50	36	154	0	0				481

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	12	12
MALE	0	0	0	0	24	24
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>36</b>

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
27

# Webster 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	6	9	1,564	40	1,964	3,583
MALE	9	11	1,645	41	2,146	3,852
<b>TOTAL</b>	<b>15</b>	<b>20</b>	<b>3,209</b>	<b>81</b>	<b>4,110</b>	<b>7,435</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
245	589	635	545	573	576	604	553	592	540	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
616	483	415	469	5,452			1,983		7,435	

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,235.0	1,858.0	7,093.0
AVERAGE DAILY MEMBERSHIP	5,344.6	1,912.8	7,257.4
AVERAGE DAILY ATTENDANCE	5,048.5	1,758.2	6,806.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	96	0	124	220
MALE	0	0	83	2	124	209
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>179</b>	<b>2</b>	<b>248</b>	<b>429</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	1	6	4	21	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	2.7	72	38.3	47	25.0	64	34.0	188	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	1.5	9	1.6	291	52.9	102	18.5	141	25.6	551	100.0				
	<b>TOTAL</b>	<b>8</b>	<b>1.1</b>	<b>14</b>	<b>1.9</b>	<b>363</b>	<b>49.2</b>	<b>149</b>	<b>20.1</b>	<b>205</b>	<b>27.7</b>	<b>739</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.6	3	4.8	19	30.2	6	9.5	34	54.0	63	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	2	1.2	8	5.9	76	59.6	6	4.7	36	28.5	127	100.0				
	<b>TOTAL</b>	<b>3</b>	<b>1.3</b>	<b>11</b>	<b>5.5</b>	<b>96</b>	<b>50.1</b>	<b>12</b>	<b>6.3</b>	<b>70</b>	<b>36.8</b>	<b>191</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>11</b>	<b>1.1</b>	<b>25</b>	<b>2.6</b>	<b>459</b>	<b>49.4</b>	<b>161</b>	<b>17.3</b>	<b>275</b>	<b>29.6</b>	<b>930</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	28	125	79	48	49	109	459
PRINCIPALS	0	0	0	6	1	6	7	20
ASSISTANT PRINCIPALS	0	0	1	0	2	0	2	5
<b>TOTAL</b>	<b>21</b>	<b>28</b>	<b>126</b>	<b>85</b>	<b>51</b>	<b>55</b>	<b>118</b>	<b>484</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>26,659,206</b>	<b>37.79</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	34,170,410	48.44
RESTRICTED GRANTS-IN-AID	1,210,719	1.72
REVENUE IN LIEU OF TAXES	323,909	0.46
REVENUE FOR/ON BEHALF OF LEA	169,637	0.24
<b>TOTAL STATE SOURCES</b>	<b>35,874,675</b>	<b>50.86</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	4,754	0.01
RESTRICTED GRANTS-IN-AID	7,772,163	11.02
REVENUE IN LIEU OF TAXES	40,204	0.06
REVENUE FOR/ON BEHALF OF LEA	187,965	0.27
<b>TOTAL FEDERAL SOURCES</b>	<b>8,005,086</b>	<b>11.35</b>
<b>TOTAL REVENUE</b>	<b>70,538,967</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>5,175,427</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>75,714,394</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	22,176,539	24.83	22,149,837	38.32
SPECIAL EDUCATION PROGRAMS	8,352,593	9.35	8,346,572	14.44
VOCATIONAL EDUCATION PROGRAMS	1,449,319	1.62	1,342,438	2.32
OTHER INSTRUCTIONAL PROGRAMS	665,925	0.75	665,925	1.15
SPECIAL PROGRAMS	2,572,908	2.88	2,506,108	4.34
ADULT/CONTINUING EDUCATION PROGRAMS	150,716	0.17	150,716	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>35,368,000</b>	<b>39.60</b>	<b>35,161,596</b>	<b>60.83</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,506,135	2.81	2,506,135	4.34
INSTRUCTIONAL STAFF SERVICES	3,327,213	3.72	3,207,338	5.55
SCHOOL ADMINISTRATION	3,113,151	3.49	3,109,071	5.38
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,946,499</b>	<b>10.02</b>	<b>8,822,544</b>	<b>15.26</b>
GENERAL ADMINISTRATION	1,234,674	1.38	1,232,879	2.13
BUSINESS SERVICES	566,001	0.63	552,974	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,465,231	5.00	4,409,614	7.63
STUDENT TRANSPORTATION SERVICES	3,291,814	3.69	3,068,147	5.31
CENTRAL SERVICES	214,312	0.24	214,312	0.37
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>9,772,032</b>	<b>10.94</b>	<b>9,477,926</b>	<b>16.40</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>18,718,531</b>	<b>20.96</b>	<b>18,300,470</b>	<b>31.66</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	4,345,497	4.86	4,339,097	7.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,375	0.01	6,375	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,351,872</b>	<b>4.87</b>	<b>4,345,472</b>	<b>7.52</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>25,532,699</b>	<b>28.58</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>5,352,587</b>	<b>5.99</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>89,323,689</b>	<b>100.00</b>	<b>57,807,538</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>3,812,110</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>93,135,799</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	63,260,000	1,365,000	2,362,000	62,263,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,499,825	292,103	143,751	3,648,177
FIXED ASSETS	57,520,603	29,772,485	68,079	87,225,009

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	4.68	694,912	0.00	0.00	0	694,912
RENEWABLE TAXES	11.92	1,769,928	32.06	32.06	2	2,553,438
DEBT SERVICES TAXES	0.00	0	14.00	41.50	7	4,767,606
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	166,859	0.00	0.00	0	166,859
TOTAL AD VALOREM TAXES	16.60	2,631,699	46.06	73.56	9	8,182,815
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,150,474	0	12,150,474
DISTRICT/WARD SALES AND USE TAXES			0.13	1,509,277	0	1,509,277
TOTAL SALES AND USE TAXES			2.13	13,659,751	0	13,659,751

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,798,144	0	-2	2,287,833	346,661	-21,854,041	-17421405
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	6	0	2	-2	0	0	6
BALANCES AT BEGINNING OF YEAR	7,637,531	0	0	7,325,609	4,305,860	42,529,957	61798957
BALANCES AT END OF YEAR	9,435,681	0	0	9,613,440	4,652,521	20,675,916	44377558

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	44	100	24	1	169
HEARING IMPAIRMENTS	0	1	2	2	0	0	5
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	63	174	2	0	0	239
VISUAL IMPAIRMENTS	0	0	3	4	0	0	7
EMOTIONAL DISTURBANCE	0	0	8	24	0	0	32
ORTHOPEDIC IMPAIRMENTS	0	0	4	4	1	0	9
OTHER HEALTH IMPAIRMENTS	0	3	36	63	0	0	102
SPECIFIC LEARNING DISABILITIES	0	0	105	242	25	0	372
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	7	6	3	0	16
AUTISM	0	0	3	2	2	0	7
TRAUMATIC BRAIN INJURY	0	0	1	1	1	0	3
DEVELOPMENTAL DELAY	0	35	66	0	0	0	101
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>102</b>	<b>453</b>	<b>450</b>	<b>56</b>	<b>1</b>	<b>1,062</b>
GIFTED	0	0	43	75	0	0	118
TALENTED	0	0	16	18	2	0	36



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,268	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,031,032
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,574	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,408,681

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,323	\$ 7,775
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,632	\$45,953

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	25.6	15	74.4	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	5	25.6	15	74.4	0	0.0	0	0.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	20.0	3	60.0	1	20.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	1	20.0	3	60.0	1	20.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	300	66.2	89	19.5	61	13.4	3	0.7	1	0.2	453	100.0
WITHOUT CERTIFICATE	0	0.0	6	100.0	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	306	66.7	89	19.3	61	13.2	3	0.7	1	0.2	459	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	10	2	170	183
MALE	1	4	36	9	230	280
<b>TOTAL</b>	1	5	46	11	400	463

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	30	24	21	25	22	31	24	22	33	232
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
23	27	151	30	231	0	0				463

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	15	15
MALE	0	0	1	0	13	14
<b>TOTAL</b>	0	0	1	0	28	29

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	1	1	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
43

# West Baton Rouge

## 2006-2007

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	3	903	10	788	1,707
MALE	3	6	959	22	880	1,870
<b>TOTAL</b>	<b>6</b>	<b>9</b>	<b>1,862</b>	<b>32</b>	<b>1,668</b>	<b>3,577</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
126	287	255	277	283	251	267	285	281	258
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
321	257	235	194	2,570			1,007		3,577

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,446.0	939.0	3,385.0
AVERAGE DAILY MEMBERSHIP	2,529.2	978.8	3,507.9
AVERAGE DAILY ATTENDANCE	2,399.9	898.5	3,298.3

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	50	0	62	113
MALE	0	1	35	0	52	88
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>85</b>	<b>0</b>	<b>114</b>	<b>201</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	2	0	10	

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	1	0.8	3	2.3	47	35.3	30	22.6	52	39.1	133	100.0	133	100.0	133	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	5	1.8	10	3.7	160	58.6	56	20.5	42	15.4	273	100.0	273	100.0	273	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.5</b>	<b>13</b>	<b>3.2</b>	<b>208</b>	<b>51.0</b>	<b>86</b>	<b>21.1</b>	<b>95</b>	<b>23.3</b>	<b>408</b>	<b>100.0</b>	<b>408</b>	<b>100.0</b>	<b>408</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	9.4	11	34.4	4	12.5	14	43.8	32	100.0	32	100.0	32	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	3	5.7	3	5.7	29	54.7	4	7.5	14	26.4	53	100.0	53	100.0	53	100.0
	<b>TOTAL</b>	<b>3</b>	<b>3.5</b>	<b>6</b>	<b>7.0</b>	<b>41</b>	<b>47.7</b>	<b>8</b>	<b>9.3</b>	<b>28</b>	<b>32.6</b>	<b>86</b>	<b>100.0</b>	<b>86</b>	<b>100.0</b>	<b>86</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>9</b>	<b>1.8</b>	<b>19</b>	<b>3.8</b>	<b>249</b>	<b>50.4</b>	<b>94</b>	<b>19.0</b>	<b>123</b>	<b>24.9</b>	<b>494</b>	<b>100.0</b>	<b>494</b>	<b>100.0</b>	<b>494</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## West Baton Rouge

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	43	70	25	22	13	28	249
PRINCIPALS	0	0	2	1	5	2	0	10
ASSISTANT PRINCIPALS	0	0	2	3	0	1	2	8
<b>TOTAL</b>	<b>48</b>	<b>43</b>	<b>74</b>	<b>29</b>	<b>27</b>	<b>16</b>	<b>30</b>	<b>267</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>18,385,976</b>	<b>50.87</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	11,519,090	31.87
	RESTRICTED GRANTS-IN-AID	1,443,530	3.99
	REVENUE IN LIEU OF TAXES	104,671	0.29
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>13,067,291</b>	<b>36.16</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,595,814	12.72
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	91,969	0.25
	<b>TOTAL FEDERAL SOURCES</b>	<b>4,687,783</b>	<b>12.97</b>
<b>TOTAL REVENUE</b>	<b>36,141,050</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>2,813,070</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>38,954,120</b>		

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	9,539,883	28.54	9,509,703	30.57
SPECIAL EDUCATION PROGRAMS	3,609,959	10.80	3,599,835	11.57
VOCATIONAL EDUCATION PROGRAMS	698,707	2.09	656,312	2.11
OTHER INSTRUCTIONAL PROGRAMS	1,772,084	5.30	1,741,713	5.60
SPECIAL PROGRAMS	2,536,513	7.59	2,265,423	7.28
ADULT/CONTINUING EDUCATION PROGRAMS	19,653	0.06	19,653	0.06
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>18,176,799</b>	<b>54.38</b>	<b>17,792,639</b>	<b>57.19</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,191,519	3.56	1,191,519	3.83
INSTRUCTIONAL STAFF SERVICES	1,594,240	4.77	1,594,240	5.12
SCHOOL ADMINISTRATION	1,907,463	5.71	1,907,463	6.13
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,693,222</b>	<b>14.04</b>	<b>4,693,222</b>	<b>15.09</b>
GENERAL ADMINISTRATION	1,115,676	3.34	1,110,796	3.57
BUSINESS SERVICES	279,240	0.84	279,240	0.90
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,925,448	8.75	2,899,265	9.32
STUDENT TRANSPORTATION SERVICES	2,035,288	6.09	2,035,288	6.54
CENTRAL SERVICES	161,442	0.48	138,998	0.45
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,517,094</b>	<b>19.50</b>	<b>6,463,587</b>	<b>20.78</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>11,210,316</b>	<b>33.54</b>	<b>11,156,809</b>	<b>35.86</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,187,196	6.54	2,160,295	6.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,187,196</b>	<b>6.54</b>	<b>2,160,295</b>	<b>6.94</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>8,298</b>	<b>0.02</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,842,345</b>	<b>5.51</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>33,424,954</b>	<b>100.00</b>	<b>31,109,743</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,808,208</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>36,233,162</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,590,000	0	1,405,000	8,185,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	640,580	457,852	0	1,098,432
FIXED ASSETS	30,754,761	49,851	0	30,804,612

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.39	1,022,869	0.00	0.00	0	1,022,869
RENEWABLE TAXES	15.00	3,494,997	0.00	0.00	0	3,494,997
DEBT SERVICES TAXES	8.50	1,980,498	0.00	0.00	0	1,980,498
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	192,267	0.00	0.00	0	192,267
TOTAL AD VALOREM TAXES	27.89	6,690,631	0.00	0.00	0	6,690,631
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,155,728	0	10,155,728
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	10,155,728	0	10,155,728

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,535,078	40,675	-1,037	33,309	112,934	0	2720959
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,491,013	1,553	1,482	21,913	751,234	0	11267195
BALANCES AT END OF YEAR	13,026,091	42,228	445	55,222	864,168	0	13988154

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	9	29	7	0	45
HEARING IMPAIRMENTS	0	1	2	1	0	0	4
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	21	104	11	0	0	136
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	2	7	1	0	10
ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	7	25	2	0	34
SPECIFIC LEARNING DISABILITIES	0	0	36	110	15	0	161
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	2	0	0	2
AUTISM	0	5	3	1	2	0	11
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	26	32	0	0	0	58
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>53</b>	<b>196</b>	<b>187</b>	<b>27</b>	<b>0</b>	<b>463</b>
GIFTED	0	0	31	42	0	0	73
TALENTED	0	0	28	52	4	0	84

**West Baton Rouge**

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,305	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,117,102
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,738	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$853,947

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>2005-2006</b>	<b>2006-2007</b>
CURRENT EXPENDITURE PER STUDENT	\$ 7,611	\$ 8,697
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,791	\$38,677

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	8	80.0	1	10.0	1	10.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	8	80.0	1	10.0	1	10.0	0	0.0	10	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.5	3	37.5	1	12.5	1	12.5	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	3	37.5	3	37.5	1	12.5	1	12.5	8	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0.0	193	80.1	41	17.0	5	2.1	1	0.4	1	0.4	241	100.0
WITHOUT CERTIFICATE	0	0.0	7	87.5	1	12.5	0	0.0	0	0.0	0	0.0	8	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	200	80.3	42	16.9	5	2.0	1	0.4	1	0.4	249	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	1	14	0	237	253
MALE	0	0	14	0	194	208
<b>TOTAL</b>	1	1	28	0	431	461

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	49	58	50	51	50	53	58	45	47	461
<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>9-12 TOTAL</b>	<b>SP. ED. AGES 3-5</b>	<b>SP. ED. AGES 6-21</b>				<b>PK-12 TOTAL</b>
0	0	0	0	0	0	0				461

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** 2002-2003 was the last year these data were collected from the nonpublic schools.

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
37

# West Carroll 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	2	211	26	854	1,094
MALE	1	2	233	20	961	1,217
<b>TOTAL</b>	<b>2</b>	<b>4</b>	<b>444</b>	<b>46</b>	<b>1,815</b>	<b>2,311</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
119	186	169	173	168	160	175	166	171	195
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
223	167	120	119	1,682			629		2,311

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,628.0	565.0	2,193.0
AVERAGE DAILY MEMBERSHIP	1,651.8	597.8	2,249.6
AVERAGE DAILY ATTENDANCE	1,556.3	546.6	2,102.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	10	1	44	55
MALE	0	1	7	0	45	53
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>17</b>	<b>1</b>	<b>89</b>	<b>108</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	1	3	8	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	5.0	0	0.0	5	25.0	4	17.8	10	52.2	20	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	2	1.0	0	0.0	130	58.6	28	12.8	61	27.6	222	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.3</b>	<b>0</b>	<b>0.0</b>	<b>135</b>	<b>55.6</b>	<b>32</b>	<b>13.2</b>	<b>73</b>	<b>29.9</b>	<b>243</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	16.7	0	0.0	0	0.0	0	0.0	5	83.3	6	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	6.8	9	15.1	23	39.1	1	2.5	22	36.5	59	100.0
	<b>TOTAL</b>	<b>5</b>	<b>7.6</b>	<b>9</b>	<b>13.5</b>	<b>23</b>	<b>35.0</b>	<b>1</b>	<b>2.2</b>	<b>28</b>	<b>41.7</b>	<b>66</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>8</b>	<b>2.7</b>	<b>9</b>	<b>2.9</b>	<b>158</b>	<b>51.2</b>	<b>34</b>	<b>10.8</b>	<b>100</b>	<b>32.4</b>	<b>309</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	15	34	14	22	17	40	158
PRINCIPALS	0	0	0	0	2	1	5	8
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
<b>TOTAL</b>	<b>16</b>	<b>15</b>	<b>34</b>	<b>14</b>	<b>24</b>	<b>18</b>	<b>46</b>	<b>167</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>3,757,148</b>	<b>19.87</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	11,462,010	60.62
RESTRICTED GRANTS-IN-AID	507,475	2.68
REVENUE IN LIEU OF TAXES	99,175	0.52
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>12,068,660</b>	<b>63.83</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,026,835	16.01
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	54,060	0.29
<b>TOTAL FEDERAL SOURCES</b>	<b>3,080,895</b>	<b>16.30</b>
<b>TOTAL REVENUE</b>	<b>18,906,703</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>222,467</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>19,129,170</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	6,053,649	34.35	6,050,402	34.51
SPECIAL EDUCATION PROGRAMS	1,957,528	11.11	1,945,228	11.10
VOCATIONAL EDUCATION PROGRAMS	824,711	4.68	806,283	4.60
OTHER INSTRUCTIONAL PROGRAMS	158,482	0.90	158,482	0.90
SPECIAL PROGRAMS	1,417,070	8.04	1,417,070	8.08
ADULT/CONTINUING EDUCATION PROGRAMS	51,270	0.29	49,775	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>10,462,710</b>	<b>59.36</b>	<b>10,427,240</b>	<b>59.48</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	600,850	3.41	600,850	3.43
INSTRUCTIONAL STAFF SERVICES	806,353	4.58	806,353	4.60
SCHOOL ADMINISTRATION	926,798	5.26	922,828	5.26
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,334,001</b>	<b>13.24</b>	<b>2,330,031</b>	<b>13.29</b>
GENERAL ADMINISTRATION	494,761	2.81	488,625	2.79
BUSINESS SERVICES	278,184	1.58	271,436	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,272,182	7.22	1,258,164	7.18
STUDENT TRANSPORTATION SERVICES	1,304,610	7.40	1,304,610	7.44
CENTRAL SERVICES	1,325	0.01	1,325	0.01
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,351,062</b>	<b>19.01</b>	<b>3,324,160</b>	<b>18.96</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>5,685,063</b>	<b>32.26</b>	<b>5,654,191</b>	<b>32.25</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,458,501	8.28	1,445,480	8.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,200	0.02	3,200	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,461,701</b>	<b>8.29</b>	<b>1,448,680</b>	<b>8.26</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>14,905</b>	<b>0.08</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>17,624,379</b>	<b>100.00</b>	<b>17,530,111</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>222,467</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>17,846,846</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	525,776	161,737	170,993	516,520
FIXED ASSETS	10,425,787	186,010	203,745	10,408,052

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.03	286,636	0.00	0.00	0	0	286,636
RENEWABLE TAXES	19.00	774,696	5.00	5.00	1	86,830	861,526
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	31,322	0.00	0.00	0	0	31,322
TOTAL AD VALOREM TAXES	26.03	1,092,654	5.00	5.00	1	86,830	1,179,484
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,177,802		0	2,177,802
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,177,802		0	2,177,802

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,100,089	-3,762	0	185,997	0	0	1282324
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,223,902	18,399	0	1,002,485	0	0	6244786
BALANCES AT END OF YEAR	6,323,991	14,637	0	1,188,482	0	0	7527110

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	7	25	4	0	36
HEARING IMPAIRMENTS	0	0	1	0	0	0	1
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	46	65	6	0	0	117
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	1	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	1	0	1
OTHER HEALTH IMPAIRMENTS	0	0	9	16	1	0	26
SPECIFIC LEARNING DISABILITIES	0	0	15	40	8	0	63
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	4	0	0	5
AUTISM	0	0	0	0	1	0	1
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	27	12	0	0	0	39
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>73</b>	<b>111</b>	<b>93</b>	<b>15</b>	<b>0</b>	<b>292</b>
GIFTED	0	0	10	14	0	0	24
TALENTED	0	0	0	0	0	0	0



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	915	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$855,600
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,704	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$467,741

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 7,504	\$ 7,586
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,747	\$38,482

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.9	4	49.6	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	37.9	4	49.6	1	12.5	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	102	64.5	40	25.3	16	10.2	0	0.0	0	0.0	158	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	102	64.5	40	25.3	16	10.2	0	0.0	0	0.0	158	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
0

# West Feliciana 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	5	506	5	645	1,161
MALE	4	5	558	1	718	1,286
<b>TOTAL</b>	<b>4</b>	<b>10</b>	<b>1,064</b>	<b>6</b>	<b>1,363</b>	<b>2,447</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
197	148	184	187	169	156	184	184	176	205
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
180	164	155	158	1,790			657		2,447

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,763.0	631.0	2,394.0
AVERAGE DAILY MEMBERSHIP	1,786.6	646.4	2,433.0
AVERAGE DAILY ATTENDANCE	1,691.7	594.2	2,285.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	23	0	40	64
MALE	0	0	20	0	44	64
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>43</b>	<b>0</b>	<b>84</b>	<b>128</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.4	36	29.3	24	19.5	60	48.8	123	100.0				
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0				
	WHITE	2	1.3	3	1.6	125	66.5	20	10.6	38	19.9	188	100.0				
	<b>TOTAL</b>	<b>2</b>	<b>0.8</b>	<b>6</b>	<b>1.9</b>	<b>162</b>	<b>51.8</b>	<b>45</b>	<b>14.4</b>	<b>98</b>	<b>31.2</b>	<b>313</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	5.3	1	2.8	6	16.9	1	2.8	26	72.2	36	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	3	8.3	5	13.9	19	52.8	1	2.8	8	22.2	36	100.0				
	<b>TOTAL</b>	<b>5</b>	<b>6.8</b>	<b>6</b>	<b>8.3</b>	<b>25</b>	<b>34.8</b>	<b>2</b>	<b>2.8</b>	<b>34</b>	<b>47.2</b>	<b>72</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>7</b>	<b>1.9</b>	<b>12</b>	<b>3.1</b>	<b>187</b>	<b>48.6</b>	<b>47</b>	<b>12.2</b>	<b>132</b>	<b>34.2</b>	<b>385</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	11	51	27	21	19	44	187
PRINCIPALS	0	0	0	0	1	1	3	5
ASSISTANT PRINCIPALS	0	0	0	0	3	2	2	7
<b>TOTAL</b>	<b>14</b>	<b>11</b>	<b>51</b>	<b>27</b>	<b>25</b>	<b>22</b>	<b>49</b>	<b>199</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>12,826,967</b>	<b>47.42</b>
<b>STATE SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	10,786,989	39.88
RESTRICTED GRANTS-IN-AID	393,805	1.46
REVENUE IN LIEU OF TAXES	52,076	0.19
REVENUE FOR/ON BEHALF OF LEA	33,563	0.12
<b>TOTAL STATE SOURCES</b>	<b>11,266,433</b>	<b>41.65</b>
<b>FEDERAL SOURCES:</b> UNRESTRICTED GRANTS-IN-AID	10,746	0.04
RESTRICTED GRANTS-IN-AID	2,889,884	10.68
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	54,273	0.20
<b>TOTAL FEDERAL SOURCES</b>	<b>2,954,903</b>	<b>10.92</b>
<b>TOTAL REVENUE</b>	<b>27,048,303</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>588,571</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>27,636,874</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,623,598	32.62	8,578,468	35.55
SPECIAL EDUCATION PROGRAMS	2,706,179	10.24	2,695,767	11.17
VOCATIONAL EDUCATION PROGRAMS	424,895	1.61	410,145	1.70
OTHER INSTRUCTIONAL PROGRAMS	212,942	0.81	212,942	0.88
SPECIAL PROGRAMS	1,274,091	4.82	1,260,542	5.22
ADULT/CONTINUING EDUCATION PROGRAMS	37,259	0.14	37,259	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>13,278,964</b>	<b>50.23</b>	<b>13,195,123</b>	<b>54.68</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,374,338	5.20	1,341,535	5.56
INSTRUCTIONAL STAFF SERVICES	1,639,849	6.20	1,639,849	6.80
SCHOOL ADMINISTRATION	1,621,626	6.13	1,612,231	6.68
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,635,813</b>	<b>17.54</b>	<b>4,593,615</b>	<b>19.04</b>
GENERAL ADMINISTRATION	561,692	2.12	551,391	2.28
BUSINESS SERVICES	344,948	1.30	340,893	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,400,061	9.08	2,362,933	9.79
STUDENT TRANSPORTATION SERVICES	1,346,576	5.09	1,346,576	5.58
CENTRAL SERVICES	461,623	1.75	456,523	1.89
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,114,900</b>	<b>19.35</b>	<b>5,058,316</b>	<b>20.96</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>9,750,713</b>	<b>36.89</b>	<b>9,651,931</b>	<b>40.00</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,230,810	4.66	1,226,027	5.08
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	59,186	0.22	59,186	0.25
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,289,996</b>	<b>4.88</b>	<b>1,285,213</b>	<b>5.33</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>625,341</b>	<b>2.37</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,488,699</b>	<b>5.63</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>26,433,713</b>	<b>100.00</b>	<b>24,132,267</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>347,892</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>26,781,605</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,678,160	0	1,060,000	8,618,160
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,054,960	883,500	794,811	1,143,649
FIXED ASSETS	36,457,567	135,130	0	36,592,697

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,205,328	0.00	0.00	0	0	1,205,328
RENEWABLE TAXES	18.50	5,018,795	0.00	0.00	0	0	5,018,795
DEBT SERVICES TAXES	5.00	1,359,603	0.00	0.00	0	0	1,359,603
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	200,544	0.00	0.00	0	0	200,544
TOTAL AD VALOREM TAXES	27.96	7,784,270	0.00	0.00	0	0	7,784,270
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,010,269		0	4,010,269
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,010,269		0	4,010,269

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	924,619	164,862	-58,509	-27,514	-30,323	-117,866	855269
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-27,548	-56,864	58,425	0	0	0	-25987
BALANCES AT BEGINNING OF YEAR	4,607,089	58,313	8,814	38,875	1,926,168	44	6639303
BALANCES AT END OF YEAR	5,504,160	166,311	8,730	11,361	1,895,845	-117,822	7468585

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	12	17	4	0	33
HEARING IMPAIRMENTS	0	0	0	2	0	0	2
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	27	91	14	0	0	132
VISUAL IMPAIRMENTS	0	2	1	2	0	0	5
EMOTIONAL DISTURBANCE	0	0	1	5	2	0	8
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	7	13	2	0	22
SPECIFIC LEARNING DISABILITIES	0	0	21	65	5	0	91
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	0	1	5	1	0	7
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	11	18	0	0	0	29
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>40</b>	<b>153</b>	<b>125</b>	<b>14</b>	<b>0</b>	<b>332</b>
GIFTED	0	0	51	90	4	0	145
TALENTED	0	0	1	0	0	0	1

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	950	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$576,350
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,366	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$557,350

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 9,360	\$ 9,862
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,355	\$46,752

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	7	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	0	0.0	98	57.3	47	27.5	24	14.1	1	0.6	1	0.6	171	100.0
WITHOUT CERTIFICATE	3	18.8	13	81.3	0	0.0	0	0.0	0	0.0	0	0.0	16	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	3	1.6	111	59.3	47	25.1	24	12.9	1	0.5	1	0.5	187	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
0

# Winn 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	4	458	18	893	1,376
MALE	2	5	497	12	869	1,385
<b>TOTAL</b>	<b>5</b>	<b>9</b>	<b>955</b>	<b>30</b>	<b>1,762</b>	<b>2,761</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
156	204	240	238	209	220	188	208	200	189
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
227	179	175	128	2,052			709		2,761

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,007.0	604.0	2,611.0
AVERAGE DAILY MEMBERSHIP	2,022.9	672.2	2,695.1
AVERAGE DAILY ATTENDANCE	1,902.1	617.7	2,519.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	18	0	43	61
MALE	0	1	11	0	43	55
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>29</b>	<b>0</b>	<b>86</b>	<b>116</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	3	8	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	1.7	12	20.7	20	34.5	25	43.1	58	100.0	1	100.0	58	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	4	1.5	8	3.0	138	50.9	47	17.5	73	27.1	271	100.0	271	100.0	271	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.2</b>	<b>9</b>	<b>2.7</b>	<b>150</b>	<b>45.5</b>	<b>67</b>	<b>20.5</b>	<b>99</b>	<b>30.2</b>	<b>330</b>	<b>100.0</b>	<b>330</b>	<b>100.0</b>	<b>330</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	7.1	0	0.0	0	0.0	0	2.8	13	90.1	14	100.0	14	100.0	14	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.9	4	7.5	31	58.5	4	7.5	13	24.5	53	100.0	53	100.0	53	100.0
	<b>TOTAL</b>	<b>2</b>	<b>3.0</b>	<b>4</b>	<b>6.0</b>	<b>31</b>	<b>46.3</b>	<b>4</b>	<b>6.6</b>	<b>26</b>	<b>38.2</b>	<b>67</b>	<b>100.0</b>	<b>67</b>	<b>100.0</b>	<b>67</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>6</b>	<b>1.5</b>	<b>13</b>	<b>3.3</b>	<b>181</b>	<b>45.6</b>	<b>72</b>	<b>18.1</b>	<b>125</b>	<b>31.5</b>	<b>397</b>	<b>100.0</b>	<b>397</b>	<b>100.0</b>	<b>397</b>	<b>100.0</b>

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS**

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4	16	45	25	21	21	49	181
PRINCIPALS	0	0	1	1	1	0	5	8
ASSISTANT PRINCIPALS	0	0	0	0	1	2	2	5
<b>TOTAL</b>	<b>4</b>	<b>16</b>	<b>46</b>	<b>26</b>	<b>23</b>	<b>23</b>	<b>56</b>	<b>194</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>7,236,826</b>	<b>28.72</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	13,647,392	54.16
	RESTRICTED GRANTS-IN-AID	518,746	2.06
	REVENUE IN LIEU OF TAXES	85,008	0.34
	REVENUE FOR/ON BEHALF OF LEA	10,270	0.04
	<b>TOTAL STATE SOURCES</b>	<b>14,261,416</b>	<b>56.59</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,256,408	12.92
	REVENUE IN LIEU OF TAXES	363,481	1.44
	REVENUE FOR/ON BEHALF OF LEA	82,234	0.33
	<b>TOTAL FEDERAL SOURCES</b>	<b>3,702,123</b>	<b>14.69</b>
<b>TOTAL REVENUE</b>	<b>25,200,365</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>395,177</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>25,595,542</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	7,558,970	27.38	7,453,778	32.37
SPECIAL EDUCATION PROGRAMS	2,527,322	9.15	2,509,429	10.90
VOCATIONAL EDUCATION PROGRAMS	949,681	3.44	928,636	4.03
OTHER INSTRUCTIONAL PROGRAMS	582,254	2.11	510,167	2.22
SPECIAL PROGRAMS	1,439,252	5.21	1,417,938	6.16
ADULT/CONTINUING EDUCATION PROGRAMS	111,369	0.40	111,369	0.48
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>13,168,848</b>	<b>47.70</b>	<b>12,931,317</b>	<b>56.15</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	911,825	3.30	911,825	3.96
INSTRUCTIONAL STAFF SERVICES	1,446,987	5.24	1,378,615	5.99
SCHOOL ADMINISTRATION	1,313,744	4.76	1,311,604	5.70
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,672,556</b>	<b>13.30</b>	<b>3,602,044</b>	<b>15.64</b>
GENERAL ADMINISTRATION	579,529	2.10	578,013	2.51
BUSINESS SERVICES	317,498	1.15	317,498	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,230,489	8.08	2,207,366	9.59
STUDENT TRANSPORTATION SERVICES	1,440,978	5.22	1,440,978	6.26
CENTRAL SERVICES	55,728	0.20	40,079	0.17
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,624,222</b>	<b>16.75</b>	<b>4,583,934</b>	<b>19.91</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>8,296,778</b>	<b>30.05</b>	<b>8,185,978</b>	<b>35.55</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,906,691	6.91	1,904,119	8.27
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,320	0.03	7,320	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,914,011</b>	<b>6.93</b>	<b>1,911,439</b>	<b>8.30</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,943,939</b>	<b>10.66</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,285,134</b>	<b>4.65</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>27,608,710</b>	<b>100.00</b>	<b>23,028,734</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>363,570</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>27,972,280</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,724,000	0	713,000	14,011,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	907,774	565,672	475,053	998,393
FIXED ASSETS	25,068,951	2,048,512	196,392	26,921,071

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	235,713	0.00	0.00	0	0	235,713
RENEWABLE TAXES	15.37	830,159	2.78	3.00	2	126,280	956,439
DEBT SERVICES TAXES	0.00	0	15.00	66.00	5	1,430,700	1,430,700
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	58,551	0.00	0.00	0	0	58,551
TOTAL AD VALOREM TAXES	19.77	1,124,423	17.78	69.00	7	1,556,980	2,681,403
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,672,865		0	3,672,865
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,672,865		0	3,672,865

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	413,940	4,153	0	-69,931	129,330	-2,854,230	-2376738
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,184	0	0	0	0	-38,360	-41544
BALANCES AT BEGINNING OF YEAR	2,126,657	3,343	0	851,382	824,324	3,989,204	7794910
BALANCES AT END OF YEAR	2,537,413	7,496	0	781,451	953,654	1,096,614	5376628

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	17	34	1	0	52
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	11	74	6	0	0	91
VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
EMOTIONAL DISTURBANCE	0	0	0	1	0	0	1
ORTHOPEDIC IMPAIRMENTS	0	0	3	0	0	0	3
OTHER HEALTH IMPAIRMENTS	0	3	1	11	0	0	15
SPECIFIC LEARNING DISABILITIES	0	0	28	63	11	0	102
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	1	0	0	3
AUTISM	0	1	1	2	1	0	5
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	30	40	0	0	0	70
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>45</b>	<b>169</b>	<b>121</b>	<b>13</b>	<b>0</b>	<b>348</b>
GIFTED	0	0	4	19	0	0	23
TALENTED	0	0	26	48	2	0	76



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,171	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$966,386
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,202	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$535,008

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 8,202	\$ 8,341
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,263	\$40,202

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	50.0	3	37.5	0	0.0	1	12.5	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	4	50.0	3	37.5	0	0.0	1	12.5	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	123	68.3	39	21.7	18	10.0	0	0.0	0	0.0	180	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	123	68.0	40	22.1	18	9.9	0	0.0	0	0.0	181	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
0

# City of Monroe 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	27	3,928	21	553	4,530
MALE	0	36	3,902	19	550	4,507
<b>TOTAL</b>	<b>1</b>	<b>63</b>	<b>7,830</b>	<b>40</b>	<b>1,103</b>	<b>9,037</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
402	803	777	689	698	578	590	700	818	628
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,042	483	374	455	6,683			2,354		9,037

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,594.0	2,202.0	8,796.0
AVERAGE DAILY MEMBERSHIP	6,646.7	2,287.3	8,933.9
AVERAGE DAILY ATTENDANCE	6,243.2	2,076.7	8,319.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	170	0	48	219
MALE	0	1	132	2	36	171
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>302</b>	<b>2</b>	<b>84</b>	<b>390</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	3	4	2	21	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0	3	100.0		
	BLACK	2	0.3	12	1.9	220	34.4	168	26.3	237	37.1	639	100.0	639	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0	2	100.0		
	WHITE	6	1.5	6	1.6	273	66.3	77	18.6	49	12.0	411	100.0	411	100.0		
	<b>TOTAL</b>	<b>8</b>	<b>0.8</b>	<b>19</b>	<b>1.8</b>	<b>495</b>	<b>46.9</b>	<b>244</b>	<b>23.2</b>	<b>289</b>	<b>27.4</b>	<b>1,055</b>	<b>100.0</b>	<b>1,055</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0	4	100.0		
	BLACK	2	0.9	13	5.7	56	25.1	19	8.6	133	59.6	223	100.0	223	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0		
	WHITE	0	0.0	4	6.0	46	68.5	7	10.4	10	15.1	67	100.0	67	100.0		
	<b>TOTAL</b>	<b>2</b>	<b>0.7</b>	<b>17</b>	<b>5.7</b>	<b>106</b>	<b>35.9</b>	<b>26</b>	<b>8.9</b>	<b>144</b>	<b>48.8</b>	<b>295</b>	<b>100.0</b>	<b>295</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>10</b>	<b>0.7</b>	<b>35</b>	<b>2.6</b>	<b>600</b>	<b>44.5</b>	<b>271</b>	<b>20.1</b>	<b>433</b>	<b>32.1</b>	<b>1,350</b>	<b>100.0</b>	<b>1,350</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	53	49	144	84	90	66	115	600
PRINCIPALS	0	0	0	4	5	2	9	20
ASSISTANT PRINCIPALS	0	0	1	1	1	1	3	7
<b>TOTAL</b>	<b>53</b>	<b>49</b>	<b>145</b>	<b>89</b>	<b>96</b>	<b>69</b>	<b>127</b>	<b>627</b>

**ITEM 8 - REVENUE**

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>39,278,955</b>	<b>43.92</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	32,454,720	36.29
	RESTRICTED GRANTS-IN-AID	1,247,002	1.39
	REVENUE IN LIEU OF TAXES	326,807	0.37
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>34,028,529</b>	<b>38.05</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	121,772	0.14
	RESTRICTED GRANTS-IN-AID	16,010,885	17.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>16,132,657</b>	<b>18.04</b>
<b>TOTAL REVENUE</b>	<b>89,440,141</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>3,799,299</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>93,239,440</b>		

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	23,105,945	26.40	22,666,575	29.01
SPECIAL EDUCATION PROGRAMS	11,740,799	13.41	11,730,855	15.02
VOCATIONAL EDUCATION PROGRAMS	1,194,389	1.36	1,168,844	1.50
OTHER INSTRUCTIONAL PROGRAMS	4,474,101	5.11	4,391,316	5.62
SPECIAL PROGRAMS	5,080,696	5.80	5,058,513	6.48
ADULT/CONTINUING EDUCATION PROGRAMS	436,854	0.50	436,854	0.56
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>46,032,784</b>	<b>52.59</b>	<b>45,452,957</b>	<b>58.18</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	4,279,633	4.89	4,277,864	5.48
INSTRUCTIONAL STAFF SERVICES	4,922,637	5.62	4,852,335	6.21
SCHOOL ADMINISTRATION	3,760,963	4.30	3,760,963	4.81
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>12,963,233</b>	<b>14.81</b>	<b>12,891,162</b>	<b>16.50</b>
GENERAL ADMINISTRATION	1,994,380	2.28	1,971,865	2.52
BUSINESS SERVICES	1,148,153	1.31	1,133,903	1.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,487,093	7.41	6,408,621	8.20
STUDENT TRANSPORTATION SERVICES	4,390,465	5.02	2,888,741	3.70
CENTRAL SERVICES	3,039,152	3.47	2,703,542	3.46
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>17,059,243</b>	<b>19.49</b>	<b>15,106,672</b>	<b>19.34</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>30,022,476</b>	<b>34.30</b>	<b>27,997,834</b>	<b>35.84</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	4,673,228	5.34	4,670,293	5.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,673,228</b>	<b>5.34</b>	<b>4,670,293</b>	<b>5.98</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>145,579</b>	<b>0.17</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>6,661,056</b>	<b>7.61</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>87,535,123</b>	<b>100.00</b>	<b>78,121,084</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,384,585</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>89,919,708</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	53,005,000	0	4,740,000	48,265,000
OTHER LONG-TERM OBLIGATIONS	530,000	1,400,000	160,000	1,770,000
VESTED COMPENSATED ABSENCES	1,988,462	751,076	1,138,896	1,600,642
FIXED ASSETS	87,135,129	4,318,579	351,320	91,102,388

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.07	2,291,828	0.00	0.00	0	0	2,291,828
RENEWABLE TAXES	22.55	7,255,624	0.00	0.00	0	0	7,255,624
DEBT SERVICES TAXES	11.00	3,549,046	0.00	0.00	0	0	3,549,046
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	256,350	0.00	0.00	0	0	256,350
TOTAL AD VALOREM TAXES	40.62	13,352,848	0.00	0.00	0	0	13,352,848
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	24,088,111		0	24,088,111
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	24,088,111		0	24,088,111

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,740,431	0	0	960,246	-1,180,740	-200,205	3319732
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,689,420	0	0	3,244,843	8,229,374	2,634,480	18798117
BALANCES AT END OF YEAR	8,429,851	0	0	4,205,089	7,048,634	2,434,275	22117849

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	51	110	18	0	179
HEARING IMPAIRMENTS	0	0	6	5	0	0	11
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	38	145	24	0	0	207
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	25	3	0	29
ORTHOPEDIC IMPAIRMENTS	0	2	6	4	0	0	12
OTHER HEALTH IMPAIRMENTS	0	0	31	35	9	0	75
SPECIFIC LEARNING DISABILITIES	0	0	211	416	31	0	658
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	3	4	4	0	13
AUTISM	0	2	6	10	3	0	21
TRAUMATIC BRAIN INJURY	0	0	3	4	0	0	7
DEVELOPMENTAL DELAY	0	69	113	0	0	0	182
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>113</b>	<b>576</b>	<b>639</b>	<b>68</b>	<b>0</b>	<b>1,396</b>
GIFTED	0	0	162	292	4	0	458
TALENTED	0	0	0	99	8	0	107

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,801	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$339,641
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,498	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$894,962

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 8,389	\$ 8,645
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,856	\$45,643

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	30.0	13	65.0	0	0.0	1	5.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	6	30.0	13	65.0	0	0.0	1	5.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	2.5	6	83.2	0	0.0	1	14.3	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	2.5	6	83.2	0	0.0	1	14.3	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	335	56.7	153	25.9	99	16.8	2	0.3	1	0.2	589	100.0
WITHOUT CERTIFICATE	2	18.2	7	63.6	2	18.2	0	0.0	0	0.0	0	0.0	11	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	0.3	342	56.9	155	25.8	99	16.5	2	0.3	1	0.2	600	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	13	16	82	2	452	565
MALE	4	15	77	4	459	559
<b>TOTAL</b>	17	31	159	6	911	1,124

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
219	93	85	78	93	75	71	88	76	85	963
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
48	36	41	36	161	0	0				1,124

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	15	16
MALE	0	0	3	0	16	19
<b>TOTAL</b>	0	0	4	0	31	35

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	0	5

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
81

# City of Bogalusa

## 2006-2007

### ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	5	791	16	399	1,212
MALE	1	2	809	12	403	1,227
<b>TOTAL</b>	<b>2</b>	<b>7</b>	<b>1,600</b>	<b>28</b>	<b>802</b>	<b>2,439</b>

### ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
132	241	227	201	192	210	174	165	153	172
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
211	119	116	126	1,867			572		2,439

### ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,809.0	512.0	2,321.0
AVERAGE DAILY MEMBERSHIP	1,830.9	547.4	2,378.4
AVERAGE DAILY ATTENDANCE	1,706.1	491.9	2,198.1

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	26	2	32	60
MALE	0	0	28	0	20	48
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>2</b>	<b>52</b>	<b>108</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	2	0	8	1

### ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	2.3	3	2.3	37	28.9	41	32.0	44	34.4	128	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.5	7	3.3	92	43.6	48	22.7	63	29.9	211	100.0				
	<b>TOTAL</b>	<b>4</b>	<b>1.2</b>	<b>10</b>	<b>2.9</b>	<b>129</b>	<b>38.1</b>	<b>89</b>	<b>26.3</b>	<b>107</b>	<b>31.6</b>	<b>339</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.8	1	3.8	7	26.9	5	20.2	12	45.2	26	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	1	2.7	19	51.4	2	5.4	15	40.5	37	100.0				
	<b>TOTAL</b>	<b>1</b>	<b>1.6</b>	<b>2</b>	<b>3.2</b>	<b>26</b>	<b>41.3</b>	<b>7</b>	<b>11.5</b>	<b>27</b>	<b>42.5</b>	<b>63</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>5</b>	<b>1.2</b>	<b>12</b>	<b>3.0</b>	<b>155</b>	<b>38.6</b>	<b>96</b>	<b>23.9</b>	<b>134</b>	<b>33.3</b>	<b>402</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	21	18	29	23	18	9	37	155
PRINCIPALS	0	0	1	1	2	0	3	7
ASSISTANT PRINCIPALS	0	0	0	1	0	1	0	2
<b>TOTAL</b>	<b>21</b>	<b>18</b>	<b>30</b>	<b>25</b>	<b>20</b>	<b>10</b>	<b>40</b>	<b>164</b>

**ITEM 8 - REVENUE**

		<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>8,378,777</b>	<b>28.09</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	13,822,902	46.34
	RESTRICTED GRANTS-IN-AID	1,120,670	3.76
	REVENUE IN LIEU OF TAXES	217,880	0.73
	REVENUE FOR/ON BEHALF OF LEA	8,061	0.03
	<b>TOTAL STATE SOURCES</b>	<b>15,169,513</b>	<b>50.85</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,210,380	20.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	73,291	0.25
	<b>TOTAL FEDERAL SOURCES</b>	<b>6,283,671</b>	<b>21.06</b>
<b>TOTAL REVENUE</b>		<b>29,831,961</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>280,825</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>30,112,786</b>	

**ITEM 9 - EXPENDITURES**

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,252,029	30.38	8,243,029	32.20
SPECIAL EDUCATION PROGRAMS	3,537,005	13.02	3,535,231	13.81
VOCATIONAL EDUCATION PROGRAMS	529,518	1.95	521,762	2.04
OTHER INSTRUCTIONAL PROGRAMS	599,076	2.21	597,077	2.33
SPECIAL PROGRAMS	1,295,412	4.77	1,295,412	5.06
ADULT/CONTINUING EDUCATION PROGRAMS	5,841	0.02	5,841	0.02
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>14,218,881</b>	<b>52.35</b>	<b>14,198,352</b>	<b>55.47</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,536,019	5.66	1,536,019	6.00
INSTRUCTIONAL STAFF SERVICES	2,400,345	8.84	2,387,586	9.33
SCHOOL ADMINISTRATION	1,152,903	4.24	1,152,903	4.50
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,089,267</b>	<b>18.74</b>	<b>5,076,508</b>	<b>19.83</b>
GENERAL ADMINISTRATION	589,545	2.17	585,455	2.29
BUSINESS SERVICES	555,752	2.05	540,036	2.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,238,411	8.24	2,229,917	8.71
STUDENT TRANSPORTATION SERVICES	1,076,080	3.96	1,076,080	4.20
CENTRAL SERVICES	195,732	0.72	195,732	0.76
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,655,520</b>	<b>17.14</b>	<b>4,627,220</b>	<b>18.08</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>9,744,787</b>	<b>35.88</b>	<b>9,703,728</b>	<b>37.91</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,539,792	5.67	1,538,982	6.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	155,695	0.57	155,695	0.61
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,695,487</b>	<b>6.24</b>	<b>1,694,677</b>	<b>6.62</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,489,027</b>	<b>5.48</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>12,712</b>	<b>0.05</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>27,160,894</b>	<b>100.00</b>	<b>25,596,757</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>280,630</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>27,441,524</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	434,453	0	31,120	403,333
FIXED ASSETS	16,317,347	1,966,059	667,351	17,616,055

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	6.44	393,047	0.00	0.00	0	393,047
RENEWABLE TAXES	56.37	3,322,843	0.00	0.00	0	3,322,843
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	66,044	0.00	0.00	0	66,044
TOTAL AD VALOREM TAXES	63.81	3,781,934	0.00	0.00	0	3,781,934
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,614,724	0	2,614,724
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			1.00	2,614,724	0	2,614,724

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,503,527	-2,723	0	170,458	0	0	2671262
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4,237	0	0	-794	0	0	-5031
BALANCES AT BEGINNING OF YEAR	3,910,140	0	0	24,337	0	0	3934477
BALANCES AT END OF YEAR	6,409,430	-2,723	0	194,001	0	0	6600708

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	26	24	4	0	54
HEARING IMPAIRMENTS	0	1	3	1	0	0	5
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	32	79	4	0	0	115
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	5	0	0	6
ORTHOPEDIC IMPAIRMENTS	0	0	1	4	0	0	5
OTHER HEALTH IMPAIRMENTS	0	0	18	30	1	0	49
SPECIFIC LEARNING DISABILITIES	0	0	105	148	11	0	264
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	0	3	2	0	0	5
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	24	49	0	0	0	73
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>57</b>	<b>286</b>	<b>220</b>	<b>16</b>	<b>0</b>	<b>579</b>
GIFTED	0	0	10	35	0	0	45
TALENTED	0	0	8	56	0	0	64



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,175	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,077,834
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,916	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$461,692

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 9,980	\$10,495
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,778	\$45,728

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	71.4	2	28.6	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	5	71.4	2	28.6	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	105	75.5	19	13.7	14	10.1	1	0.7	0	0.0	139	100.0
WITHOUT CERTIFICATE	0	0.0	13	81.3	3	18.8	0	0.0	0	0.0	0	0.0	16	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	118	76.1	22	14.2	14	9.0	1	0.6	0	0.0	155	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	2	5	19	256	285
MALE	1	0	4	6	281	292
<b>TOTAL</b>	4	2	9	25	537	577

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
76	57	51	53	53	51	54	49	40	36	520
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
19	14	16	8	57	0	0				577

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	7	7
MALE	0	0	0	0	1	1
<b>TOTAL</b>	0	0	0	0	8	8

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY**

**TOTAL**  
34

# Zachary Community 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	8	802	13	1,085	1,910
MALE	2	16	748	10	1,147	1,923
<b>TOTAL</b>	<b>4</b>	<b>24</b>	<b>1,550</b>	<b>23</b>	<b>2,232</b>	<b>3,833</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
117	290	282	287	280	293	307	320	284	297
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
370	274	228	204	2,757			1,076		3,833

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,764.0	1,042.0	3,806.0
AVERAGE DAILY MEMBERSHIP	2,760.9	1,067.4	3,828.3
AVERAGE DAILY ATTENDANCE	2,651.5	1,008.5	3,660.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	45	0	73	120
MALE	0	0	32	0	43	75
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>77</b>	<b>0</b>	<b>116</b>	<b>195</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	4	4.0	39	39.4	19	19.2	36	36.4	99	100.0		
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0		
	WHITE	1	0.4	4	1.8	167	67.5	44	17.8	31	12.6	247	100.0		
	<b>TOTAL</b>	<b>2</b>	<b>0.6</b>	<b>8</b>	<b>2.4</b>	<b>208</b>	<b>59.5</b>	<b>64</b>	<b>18.3</b>	<b>67</b>	<b>19.2</b>	<b>349</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.0	6	18.2	0	0.0	26	78.8	33	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	1	2.4	4	9.5	31	73.8	1	2.4	5	11.9	42	100.0		
	<b>TOTAL</b>	<b>1</b>	<b>1.3</b>	<b>5</b>	<b>6.7</b>	<b>37</b>	<b>49.3</b>	<b>1</b>	<b>1.3</b>	<b>31</b>	<b>41.3</b>	<b>75</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>3</b>	<b>0.7</b>	<b>13</b>	<b>3.1</b>	<b>245</b>	<b>57.7</b>	<b>65</b>	<b>15.3</b>	<b>98</b>	<b>23.1</b>	<b>424</b>	<b>100.0</b>		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

## Zachary Community

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	<b>0-1 YRS.</b>	<b>2-3 YRS.</b>	<b>4-10 YRS.</b>	<b>11-14 YRS.</b>	<b>15-19 YRS.</b>	<b>20-24 YRS.</b>	<b>25+ YRS.</b>	<b>TOTAL</b>
CLASSROOM TEACHERS	75	8	62	27	30	14	29	245
PRINCIPALS	0	0	2	0	1	0	2	5
ASSISTANT PRINCIPALS	0	0	5	1	1	0	1	8
<b>TOTAL</b>	<b>75</b>	<b>8</b>	<b>69</b>	<b>28</b>	<b>32</b>	<b>14</b>	<b>32</b>	<b>258</b>

### ITEM 8 - REVENUE

	<b>AMOUNT</b>	<b>PERCENT OF TOTAL REVENUE</b>
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>48.31</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	41.92
	RESTRICTED GRANTS-IN-AID	1.98
	REVENUE IN LIEU OF TAXES	0.14
	REVENUE FOR/ON BEHALF OF LEA	0.02
	<b>TOTAL STATE SOURCES</b>	<b>44.07</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	7.45
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.17
	<b>TOTAL FEDERAL SOURCES</b>	<b>7.62</b>
<b>TOTAL REVENUE</b>	<b>40,980,257</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>20,492,014</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>61,472,271</b>	

### ITEM 9 - EXPENDITURES

	<b>TOTAL EXPENDITURE</b>		<b>CURRENT EXPENDITURE</b>	
	<b>AMOUNT</b>	<b>%</b>	<b>AMOUNT</b>	<b>%</b>
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	12,868,156	21.53	12,718,676	40.13
SPECIAL EDUCATION PROGRAMS	3,406,281	5.70	3,290,290	10.38
VOCATIONAL EDUCATION PROGRAMS	513,394	0.86	490,784	1.55
OTHER INSTRUCTIONAL PROGRAMS	501,719	0.84	484,796	1.53
SPECIAL PROGRAMS	1,132,777	1.90	874,995	2.76
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>18,422,327</b>	<b>30.82</b>	<b>17,859,541</b>	<b>56.36</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,218,931	2.04	1,218,931	3.85
INSTRUCTIONAL STAFF SERVICES	1,247,634	2.09	1,247,634	3.94
SCHOOL ADMINISTRATION	1,655,260	2.77	1,655,260	5.22
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,121,825</b>	<b>6.90</b>	<b>4,121,825</b>	<b>13.01</b>
GENERAL ADMINISTRATION	859,431	1.44	857,821	2.71
BUSINESS SERVICES	494,905	0.83	494,905	1.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,065,065	6.80	3,922,822	12.38
STUDENT TRANSPORTATION SERVICES	1,717,917	2.87	1,717,917	5.42
CENTRAL SERVICES	1,174,754	1.97	881,525	2.78
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,312,072</b>	<b>13.91</b>	<b>7,874,990</b>	<b>24.85</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>12,433,897</b>	<b>20.80</b>	<b>11,996,815</b>	<b>37.86</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,840,276	3.08	1,833,801	5.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,840,276</b>	<b>3.08</b>	<b>1,833,801</b>	<b>5.79</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>22,311,903</b>	<b>37.33</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,756,787</b>	<b>7.96</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>59,765,190</b>	<b>100.00</b>	<b>31,690,157</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>425,206</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>60,190,396</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,700,000	20,000,000	3,595,000	33,105,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,496,012	253,538	0	1,749,550
FIXED ASSETS	29,472,596	22,292,100	58,790	51,705,906

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.00	629,247	0.00	0.00	1	0	629,247
RENEWABLE TAXES	38.20	4,807,483	0.00	0.00	1	0	4,807,483
DEBT SERVICES TAXES	36.00	4,530,548	0.00	0.00	1	0	4,530,548
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	236,116	0.00	0.00	1	0	236,116
TOTAL AD VALOREM TAXES	79.20	10,203,394	0.00	0.00	4	0	10,203,394
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,535,185		0	7,535,185
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,535,185		0	7,535,185

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,861,122	0	0	-111,075	-92,872	-1,375,300	1281875
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-48,436	0	0	0	-25,925	-33,202	-107563
BALANCES AT BEGINNING OF YEAR	14,626,154	0	0	33,065	3,224,132	2,146,808	20030159
BALANCES AT END OF YEAR	17,438,840	0	0	-78,010	3,105,335	738,306	21204471

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	8	8	2	0	18
HEARING IMPAIRMENTS	0	0	3	1	0	0	4
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	20	120	30	0	0	170
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	3	2	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	1	2	3	1	0	7
OTHER HEALTH IMPAIRMENTS	0	0	5	16	1	0	22
SPECIFIC LEARNING DISABILITIES	0	0	30	75	3	0	108
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	3	6	4	0	0	13
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	18	25	0	0	0	43
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>42</b>	<b>203</b>	<b>141</b>	<b>7</b>	<b>0</b>	<b>393</b>
GIFTED	0	0	48	30	0	0	78
TALENTED	0	0	70	42	0	0	112

# Zachary Community

## ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	938	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$720,876
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,853	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$921,766

## ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 6,757	\$ 8,268
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,583	\$46,519

## ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	0	0.0	2	40.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	60.0	0	0.0	2	40.0	0	0.0	5	100.0
<b>ASSISTANT PRINCIPALS</b>														
WITH CERTIFICATE	0	0.0	0	0.0	5	62.5	2	25.0	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	5	62.5	2	25.0	1	12.5	0	0.0	8	100.0
<b>FULL-TIME CLASSROOM TEACHERS</b>														
WITH CERTIFICATE	1	0.4	178	73.5	50	20.7	9	3.7	2	0.8	2	0.8	242	100.0
WITHOUT CERTIFICATE	1	33.3	2	66.7	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	0.8	180	73.4	50	20.4	9	3.7	2	0.8	2	0.8	245	100.0

## NONPUBLIC SCHOOLS

### ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	6	0	0	6
MALE	0	0	12	0	2	14
<b>TOTAL</b>	0	0	18	0	2	20

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	2	4	1	3	10
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
5	2	3	0	10	0	0				20

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

### ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

2

# City of Baker 2006-2007

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	2	1,030	6	70	1,108
MALE	3	3	1,011	7	93	1,117
<b>TOTAL</b>	<b>3</b>	<b>5</b>	<b>2,041</b>	<b>13</b>	<b>163</b>	<b>2,225</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
104	162	220	153	144	146	184	179	172	192
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
153	139	133	144	1,656			569		2,225

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,612.0	513.0	2,125.0
AVERAGE DAILY MEMBERSHIP	1,645.3	541.1	2,186.4
AVERAGE DAILY ATTENDANCE	1,571.4	496.7	2,068.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	50	0	5	55
MALE	0	0	48	0	5	53
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>98</b>	<b>0</b>	<b>10</b>	<b>108</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	1	6	1

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.3	3	1.9	73	45.9	42	26.1	40	24.8	159	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	1	1.5	38	58.5	7	10.8	19	29.2	65	100.0				
	<b>TOTAL</b>	<b>2</b>	<b>0.9</b>	<b>4</b>	<b>1.8</b>	<b>111</b>	<b>49.6</b>	<b>49</b>	<b>21.7</b>	<b>59</b>	<b>26.1</b>	<b>224</b>	<b>100.0</b>				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	6.6	1	2.6	12	31.6	5	11.8	18	47.4	38	100.0				
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0				
	WHITE	1	4.0	5	18.0	20	78.0	0	0.0	0	0.0	25	100.0				
	<b>TOTAL</b>	<b>4</b>	<b>5.4</b>	<b>6</b>	<b>8.5</b>	<b>34</b>	<b>51.5</b>	<b>5</b>	<b>6.9</b>	<b>18</b>	<b>27.7</b>	<b>65</b>	<b>100.0</b>				
<b>GRAND TOTAL</b>		<b>6</b>	<b>1.9</b>	<b>10</b>	<b>3.3</b>	<b>145</b>	<b>50.0</b>	<b>53</b>	<b>18.3</b>	<b>77</b>	<b>26.5</b>	<b>289</b>	<b>100.0</b>				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	18	29	16	7	14	35	145
PRINCIPALS	0	0	0	0	2	0	3	5
ASSISTANT PRINCIPALS	0	0	1	1	1	0	1	4
<b>TOTAL</b>	<b>26</b>	<b>18</b>	<b>30</b>	<b>17</b>	<b>10</b>	<b>14</b>	<b>39</b>	<b>154</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>5,000,113</b>	<b>23.72</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	11,213,800	53.20
	RESTRICTED GRANTS-IN-AID	374,334	1.78
	REVENUE IN LIEU OF TAXES	55,747	0.26
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>11,643,881</b>	<b>55.24</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	917,483	4.35
	RESTRICTED GRANTS-IN-AID	3,361,026	15.94
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	158,000	0.75
	<b>TOTAL FEDERAL SOURCES</b>	<b>4,436,509</b>	<b>21.05</b>
<b>TOTAL REVENUE</b>	<b>21,080,503</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>374,789</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>21,455,292</b>		

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	6,681,928	40.86	6,363,275	40.57
SPECIAL EDUCATION PROGRAMS	1,066,473	6.52	1,060,993	6.76
VOCATIONAL EDUCATION PROGRAMS	215,405	1.32	214,309	1.37
OTHER INSTRUCTIONAL PROGRAMS	14,996	0.09	14,996	0.10
SPECIAL PROGRAMS	1,243,738	7.61	1,243,738	7.93
ADULT/CONTINUING EDUCATION PROGRAMS	2,300	0.01	2,300	0.01
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>9,224,840</b>	<b>56.41</b>	<b>8,899,611</b>	<b>56.74</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	736,500	4.50	736,500	4.70
INSTRUCTIONAL STAFF SERVICES	604,364	3.70	604,364	3.85
SCHOOL ADMINISTRATION	1,031,158	6.31	1,031,158	6.57
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,372,022</b>	<b>14.51</b>	<b>2,372,022</b>	<b>15.12</b>
GENERAL ADMINISTRATION	902,098	5.52	902,098	5.75
BUSINESS SERVICES	200,900	1.23	200,900	1.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,498,484	9.16	1,498,484	9.55
STUDENT TRANSPORTATION SERVICES	681,977	4.17	681,977	4.35
CENTRAL SERVICES	167,298	1.02	165,198	1.05
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,450,757</b>	<b>21.10</b>	<b>3,448,657</b>	<b>21.99</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>5,822,779</b>	<b>35.61</b>	<b>5,820,679</b>	<b>37.11</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	941,937	5.76	936,974	5.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	27,140	0.17	27,140	0.17
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>969,077</b>	<b>5.93</b>	<b>964,114</b>	<b>6.15</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>336,400</b>	<b>2.06</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>16,353,096</b>	<b>100.00</b>	<b>15,684,404</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>0</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>16,353,096</b>			

**ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	385,000	0	385,000	0
OTHER LONG-TERM OBLIGATIONS	332,691	0	36,965	295,726
VESTED COMPENSATED ABSENCES	390,469	162,352	19,525	533,296
FIXED ASSETS	9,233,682	334,955	0	9,568,637

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	155,518	0.00	0.00	0	0	155,518
RENEWABLE TAXES	38.20	1,194,415	0.00	0.00	0	0	1,194,415
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	29,527	0.00	0.00	0	0	29,527
TOTAL AD VALOREM TAXES	43.20	1,379,460	0.00	0.00	0	0	1,379,460
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,286,462		0	3,286,462
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,286,462		0	3,286,462

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,574,279	1,135,755	305,238	86,924	0	0	5102196
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	99,484	0	99484
PRIOR YEAR ADJUSTMENT	-3,285,426	-921,102	-199,606	372,306	-66,541	0	-4100369
BALANCES AT BEGINNING OF YEAR	5,455,672	3,929	9,794	633,539	166,025	0	6268959
BALANCES AT END OF YEAR	5,744,525	218,582	115,426	1,092,769	0	0	7171302

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	3	12	2	0	18
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	9	35	20	0	0	64
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	1	9	1	0	11
ORTHOPEDIC IMPAIRMENTS	0	0	2	2	1	0	5
OTHER HEALTH IMPAIRMENTS	0	0	11	10	1	0	22
SPECIFIC LEARNING DISABILITIES	0	0	18	60	8	0	86
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	0	0	0	1
AUTISM	0	1	3	2	0	0	6
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	13	22	0	0	0	35
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>24</b>	<b>98</b>	<b>116</b>	<b>13</b>	<b>0</b>	<b>251</b>
GIFTED	0	0	1	4	0	0	5
TALENTED	0	0	0	1	0	0	1



**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	899	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$843,080
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,649	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$130,623

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 6,149	\$ 7,049
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,794	\$38,060

**ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF**

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.5	76	56.1	35	25.5	21	15.5	1	0.7	1	0.7	136	100.0
WITHOUT CERTIFICATE	0	0.0	5	55.6	4	44.4	0	0.0	0	0.0	0	0.0	9	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	2	1.4	81	56.1	39	26.6	21	14.5	1	0.7	1	0.7	145	100.0

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	105	1	153	260
MALE	0	0	53	2	134	189
<b>TOTAL</b>	0	1	158	3	287	449

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	17	26	26	35	33	22	32	39	47	277
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
49	40	42	41	172	0	0				449

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)** *2002-2003 was the last year these data were collected from the nonpublic schools.*

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	10	0	13	23
MALE	0	0	4	0	11	15
<b>TOTAL</b>	0	0	14	0	24	38

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

**ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY** **TOTAL**  
34

# BESE/Special Schools 2006-2007

*Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans School for Creative Arts.*

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	26	134	9	237	408
MALE	5	16	501	14	330	866
<b>TOTAL</b>	<b>7</b>	<b>42</b>	<b>635</b>	<b>23</b>	<b>567</b>	<b>1,274</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
1	15	16	13	24	25	34	53	55	125	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
134	68	197	514	361			913		1,274	

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	405.0	867.0	1,272.0
AVERAGE DAILY MEMBERSHIP	367.9	881.7	1,249.6
AVERAGE DAILY ATTENDANCE	352.6	865.2	1,217.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	11	12	4	64	93
MALE	0	7	11	0	49	67
<b>TOTAL</b>	<b>2</b>	<b>18</b>	<b>23</b>	<b>4</b>	<b>113</b>	<b>160</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	15	20	35	4

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0	5	100.0		
	BLACK	1	0.3	3	1.0	48	15.4	74	23.7	186	59.6	312	100.0	312	100.0		
	HISPANIC	0	0.0	0	0.0	2	25.0	4	50.0	2	25.0	8	100.0	8	100.0		
	WHITE	5	1.6	6	2.0	102	33.4	69	22.6	123	40.3	305	100.0	305	100.0		
	<b>TOTAL</b>	<b>6</b>	<b>1.0</b>	<b>9</b>	<b>1.4</b>	<b>156</b>	<b>24.8</b>	<b>147</b>	<b>23.3</b>	<b>312</b>	<b>49.5</b>	<b>630</b>	<b>100.0</b>	<b>630</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0		
	BLACK	1	1.1	0	0.0	9	9.9	14	15.4	67	73.6	91	100.0	91	100.0		
	HISPANIC	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0	3	100.0		
	WHITE	8	4.5	2	1.0	77	43.1	11	6.2	81	45.2	178	100.0	178	100.0		
	<b>TOTAL</b>	<b>9</b>	<b>3.3</b>	<b>2</b>	<b>0.7</b>	<b>87</b>	<b>31.8</b>	<b>27</b>	<b>9.9</b>	<b>149</b>	<b>54.4</b>	<b>273</b>	<b>100.0</b>	<b>273</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>15</b>	<b>1.7</b>	<b>11</b>	<b>1.2</b>	<b>243</b>	<b>26.9</b>	<b>174</b>	<b>19.3</b>	<b>461</b>	<b>51.0</b>	<b>903</b>	<b>100.0</b>	<b>903</b>	<b>100.0</b>		

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

## BESE/Special Schools

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	15	32	28	26	35	100	243
PRINCIPALS	0	0	0	0	0	0	3	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
<b>TOTAL</b>	<b>7</b>	<b>15</b>	<b>32</b>	<b>28</b>	<b>26</b>	<b>35</b>	<b>104</b>	<b>247</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	<b>TOTAL STATE SOURCES</b>	
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	<b>TOTAL FEDERAL SOURCES</b>	
<b>TOTAL REVENUE</b>		
<b>OTHER SOURCES OF FUNDS</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>		

*These Annual Financial Report (AFR) System data include the 68 City/Parish School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.*

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS				
SPECIAL EDUCATION PROGRAMS				
VOCATIONAL EDUCATION PROGRAMS				
OTHER INSTRUCTIONAL PROGRAMS				
SPECIAL PROGRAMS				
ADULT/CONTINUING EDUCATION PROGRAMS				
COMMUNITY COLLEGE PROGRAMS				
<b>TOTAL INSTRUCTION</b>				
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES				
INSTRUCTIONAL STAFF SERVICES				
SCHOOL ADMINISTRATION				
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>				
GENERAL ADMINISTRATION				
BUSINESS SERVICES				
OPERATION AND MAINTENANCE OF PLANT SERVICES				
STUDENT TRANSPORTATION SERVICES				
CENTRAL SERVICES				
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>				
<b>TOTAL SUPPORT SERVICES</b>				
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS				
ENTERPRISE OPERATIONS				
COMMUNITY SERVICE OPERATIONS				
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>				
<b>DEBT SERVICE</b>				
<b>TOTAL EXPENDITURES</b>				
<b>FUND TRANSFER</b>				
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>				

*These Annual Financial Report (AFR) System data include the 68 City/Parish School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.*

## BESE/Special Schools

### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

*The Annual Financial Report (AFR) System presently collects these data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

*The Annual Financial Report (AFR) System presently collects these data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

*The Annual Financial Report (AFR) System presently collects these data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES							
RESIDUAL EQUITY TRANSFER IN							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

*These Annual Financial Report (AFR) System data include the 68 City/Parish School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.*

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	5	32	37	12	86
HEARING IMPAIRMENTS	0	15	48	100	30	1	194
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	0	1	2	0	0	3
VISUAL IMPAIRMENTS	0	2	14	24	10	0	50
EMOTIONAL DISTURBANCE	0	0	3	102	53	65	223
ORTHOPEDIC IMPAIRMENTS	0	0	1	4	4	0	9
OTHER HEALTH IMPAIRMENTS	0	0	1	19	4	0	24
SPECIFIC LEARNING DISABILITIES	0	0	3	74	71	53	201
DEAF-BLINDNESS	0	1	0	0	0	0	1
MULTIPLE DISABILITIES	0	0	22	26	13	2	63
AUTISM	0	0	0	3	6	0	9
TRAUMATIC BRAIN INJURY	0	0	0	2	2	2	6
DEVELOPMENTAL DELAY	0	3	1	0	0	0	4
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>21</b>	<b>99</b>	<b>388</b>	<b>230</b>	<b>135</b>	<b>873</b>
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	3	1	0	4

# BESE/Special Schools

## ITEM 14 - SCHOOL FOOD SERVICE

*The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

## ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

**2005-2006**

**2006-2007**

CURRENT EXPENDITURE PER STUDENT

*Fiscal data are not collected for BESE/Special Schools.*

AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)

\$52,047

\$55,705

## ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	8	3.8	72	36.8	52	26.6	56	28.6	6	3.1	2	1.0	196	100.0		
WITHOUT CERTIFICATE	0	0.0	5	10.6	15	31.8	3	6.4	0	0.0	24	51.3	47	100.0		
<b>TOTAL FT CLASSROOM TEACHERS</b>	8	3.1	77	31.7	67	27.6	59	24.3	6	2.5	26	10.8	243	100.0		

# Type 2 Charter Schools 2006-2007

*Includes Type 2 Charter schools in operation during the 2006-2007 school year.  
For a list of the Type 2 Charter schools, see page iii.*

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	20	26	763	75	776	1,660
MALE	14	14	743	68	780	1,619
<b>TOTAL</b>	<b>34</b>	<b>40</b>	<b>1,506</b>	<b>143</b>	<b>1,556</b>	<b>3,279</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
35	417	433	374	360	323	336	330	231	217	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
75	70	55	23	3,056			223		3,279	

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,026.0	220.0	3,246.0
AVERAGE DAILY MEMBERSHIP	3,039.9	220.3	3,260.2
AVERAGE DAILY ATTENDANCE	2,919.2	207.7	3,126.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	1	10	12
MALE	0	0	1	0	10	11
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>20</b>	<b>23</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	0	0	2	7	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0		
	BLACK	0	0.0	2	1.8	34	30.4	30	26.8	46	41.1	112	100.0		
	HISPANIC	0	0.0	0	0.0	13	56.5	7	30.4	3	13.0	23	100.0		
	WHITE	2	0.9	6	2.6	124	54.7	64	28.2	31	13.7	227	100.0		
	<b>TOTAL</b>	<b>2</b>	<b>0.5</b>	<b>8</b>	<b>2.2</b>	<b>172</b>	<b>47.0</b>	<b>102</b>	<b>27.9</b>	<b>82</b>	<b>22.4</b>	<b>366</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.4	1	3.4	7	24.8	2	6.9	18	61.4	29	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	0	0.0	3	8.3	19	52.8	1	2.8	13	36.1	36	100.0		
	<b>TOTAL</b>	<b>1</b>	<b>1.5</b>	<b>4</b>	<b>6.1</b>	<b>27</b>	<b>41.2</b>	<b>3</b>	<b>4.5</b>	<b>31</b>	<b>46.7</b>	<b>66</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>3</b>	<b>0.7</b>	<b>12</b>	<b>2.8</b>	<b>199</b>	<b>46.1</b>	<b>105</b>	<b>24.3</b>	<b>113</b>	<b>26.1</b>	<b>432</b>	<b>100.0</b>		

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

## Type 2 Charter Schools

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	26	70	18	22	11	21	199
PRINCIPALS	0	0	0	1	0	0	0	1
ASSISTANT PRINCIPALS	0	0	4	0	1	0	0	5
<b>TOTAL</b>	<b>31</b>	<b>26</b>	<b>74</b>	<b>19</b>	<b>23</b>	<b>11</b>	<b>21</b>	<b>205</b>

### ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>1,553,454</b>	<b>4.71</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	25,724,311	77.98
	RESTRICTED GRANTS-IN-AID	316,964	0.96
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>26,041,275</b>	<b>78.94</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	2,025,137	6.14
	RESTRICTED GRANTS-IN-AID	3,359,602	10.18
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	10,024	0.03
	<b>TOTAL FEDERAL SOURCES</b>	<b>5,394,763</b>	<b>16.35</b>
<b>TOTAL REVENUE</b>		<b>32,989,492</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>6,494,759</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>39,484,251</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	13,079,466	35.39	12,926,958	46.38
SPECIAL EDUCATION PROGRAMS	1,952,289	5.28	1,947,728	6.99
VOCATIONAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	326,502	0.88	325,206	1.17
SPECIAL PROGRAMS	317,913	0.86	317,913	1.14
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>15,676,170</b>	<b>42.42</b>	<b>15,517,805</b>	<b>55.68</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	684,787	1.85	684,514	2.46
INSTRUCTIONAL STAFF SERVICES	582,881	1.58	582,557	2.09
SCHOOL ADMINISTRATION	2,104,124	5.69	1,996,363	7.16
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,371,792</b>	<b>9.12</b>	<b>3,263,434</b>	<b>11.71</b>
GENERAL ADMINISTRATION	574,196	1.55	572,778	2.06
BUSINESS SERVICES	2,820,286	7.63	2,814,276	10.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,749,696	7.44	2,728,678	9.79
STUDENT TRANSPORTATION SERVICES	689,035	1.86	671,535	2.41
CENTRAL SERVICES	490,103	1.33	243,534	0.87
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,323,316</b>	<b>19.82</b>	<b>7,030,801</b>	<b>25.23</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>10,695,108</b>	<b>28.94</b>	<b>10,294,235</b>	<b>36.93</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,884,690	5.10	1,870,229	6.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	189,104	0.51	189,104	0.68
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,073,794</b>	<b>5.61</b>	<b>2,059,333</b>	<b>7.39</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>7,703,871</b>	<b>20.85</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>806,711</b>	<b>2.18</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>36,955,654</b>	<b>100.00</b>	<b>27,871,373</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>0</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>36,955,654</b>			

## Type 2 Charter Schools

### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

*The Annual Financial Report (AFR) System presently collects these data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

*The Annual Financial Report (AFR) System presently collects these data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

*The Annual Financial Report (AFR) System presently collects these data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,096,533	-138,733	612,537	-41,709	0	0	2528628
RESIDUAL EQUITY TRANSFER IN	0	0	0	109,987	0	0	109987
RESIDUAL EQUITY TRANSFER OUT	109,987	0	0	0	0	0	109987
PRIOR YEAR ADJUSTMENT	-1,498	0	0	0	0	0	-1498
BALANCES AT BEGINNING OF YEAR	12,947,585	-390,430	139,726	227,882	0	0	12924763
BALANCES AT END OF YEAR	14,932,632	-529,163	752,263	296,159	0	0	15451891

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	9	5	0	0	14
HEARING IMPAIRMENTS	0	0	2	0	0	0	2
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	9	78	6	0	0	93
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	3	1	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	0	8	12	0	0	20
SPECIFIC LEARNING DISABILITIES	0	0	28	39	1	0	68
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	0	0	0	1
AUTISM	0	1	5	0	0	0	6
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	1	11	0	0	0	12
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>11</b>	<b>146</b>	<b>64</b>	<b>1</b>	<b>0</b>	<b>222</b>
GIFTED	0	1	7	9	0	0	17
TALENTED	0	0	2	2	0	0	4



## Type 2 Charter Schools

### ITEM 14 - SCHOOL FOOD SERVICE

*The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	<b>2005-2006</b>	<b>2006-2007</b>
CURRENT EXPENDITURE PER STUDENT	\$ 8,578	\$ 8,500
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,951	\$38,941

### ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	120	72.7	35	21.2	8	4.8	1	0.6	1	0.6	165	100.0
WITHOUT CERTIFICATE	0	0.0	24	70.8	10	29.2	0	0.0	0	0.0	0	0.0	34	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	144	72.4	45	22.6	8	4.0	1	0.5	1	0.5	199	100.0

# University Laboratory Schools 2006-2007

*Includes independently operated university laboratory schools (Louisiana State University Laboratory School and Southern University Laboratory School).*

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	17	283	12	578	891
MALE	2	14	302	7	580	905
<b>TOTAL</b>	<b>3</b>	<b>31</b>	<b>585</b>	<b>19</b>	<b>1,158</b>	<b>1,796</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
19	124	124	123	117	125	127	148	153	149
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
144	142	153	148	1,209			587		1,796

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,216.0	535.0	1,751.0
AVERAGE DAILY MEMBERSHIP	1,210.8	580.9	1,791.8
AVERAGE DAILY ATTENDANCE	1,184.1	556.8	1,740.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	27	1	40	69
MALE	0	1	35	1	39	76
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>62</b>	<b>2</b>	<b>79</b>	<b>145</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	2	2	

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	7.9	20	52.6	2	5.3	13	34.2	38	100.0		
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	WHITE	0	0.0	2	2.0	63	63.0	22	22.0	13	13.0	100	100.0		
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>5</b>	<b>3.5</b>	<b>86</b>	<b>61.0</b>	<b>24</b>	<b>17.0</b>	<b>26</b>	<b>18.4</b>	<b>141</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	1	6.7	8	53.3	1	6.7	5	33.3	15	100.0		
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	WHITE	0	0.0	3	20.0	10	66.7	0	0.0	2	13.3	15	100.0		
	<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>4</b>	<b>12.5</b>	<b>20</b>	<b>62.5</b>	<b>1</b>	<b>3.1</b>	<b>7</b>	<b>21.9</b>	<b>32</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>0</b>	<b>0.0</b>	<b>9</b>	<b>5.2</b>	<b>106</b>	<b>61.3</b>	<b>25</b>	<b>14.5</b>	<b>33</b>	<b>19.1</b>	<b>173</b>	<b>100.0</b>		

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

## University Laboratory Schools

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4	4	22	17	11	12	36	106
PRINCIPALS	0	0	1	0	0	0	1	2
ASSISTANT PRINCIPALS	0	0	0	0	1	1	3	5
<b>TOTAL</b>	<b>4</b>	<b>4</b>	<b>23</b>	<b>17</b>	<b>12</b>	<b>13</b>	<b>40</b>	<b>113</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>6,309,295</b>	<b>43.16</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	7,752,290	53.04
	RESTRICTED GRANTS-IN-AID	220,012	1.51
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL STATE SOURCES</b>	<b>7,972,302</b>	<b>54.54</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	279,333	1.91
	RESTRICTED GRANTS-IN-AID	54,749	0.37
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,071	0.01
	<b>TOTAL FEDERAL SOURCES</b>	<b>335,153</b>	<b>2.29</b>
<b>TOTAL REVENUE</b>	<b>14,616,750</b>	<b>100.00</b>	
<b>OTHER SOURCES OF FUNDS</b>	<b>383,260</b>		
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>15,000,010</b>		

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	7,381,007	49.42	7,095,346	52.57
SPECIAL EDUCATION PROGRAMS	0	0.00	0	0.00
VOCATIONAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	1,730,455	11.59	1,730,455	12.82
SPECIAL PROGRAMS	71,326	0.48	71,326	0.53
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>9,182,788</b>	<b>61.48</b>	<b>8,897,127</b>	<b>65.92</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	647,136	4.33	647,136	4.79
INSTRUCTIONAL STAFF SERVICES	321,465	2.15	321,465	2.38
SCHOOL ADMINISTRATION	2,139,311	14.32	2,006,537	14.87
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,107,912</b>	<b>20.81</b>	<b>2,975,138</b>	<b>22.04</b>
GENERAL ADMINISTRATION	0	0.00	0	0.00
BUSINESS SERVICES	96,666	0.65	96,666	0.72
OPERATION AND MAINTENANCE OF PLANT SERVICES	723,355	4.84	723,355	5.36
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	89,626	0.60	89,626	0.66
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>909,647</b>	<b>6.09</b>	<b>909,647</b>	<b>6.74</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>4,017,559</b>	<b>26.90</b>	<b>3,884,785</b>	<b>28.78</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	726,960	4.87	714,612	5.29
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>726,960</b>	<b>4.87</b>	<b>714,612</b>	<b>5.29</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>966,152</b>	<b>6.47</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>41,929</b>	<b>0.28</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>14,935,388</b>	<b>100.00</b>	<b>13,496,524</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>0</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>14,935,388</b>			

# University Laboratory Schools

## ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

*The Annual Financial Report (AFR) System presently collects these data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

## ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

*The Annual Financial Report (AFR) System presently collects these data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

*The Annual Financial Report (AFR) System presently collects these data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

## ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-115,886	0	0	1,229,791	-41,928	-966,151	105826
RESIDUAL EQUITY TRANSFER IN	115,887	0	0	0	41,929	806,000	963816
RESIDUAL EQUITY TRANSFER OUT	0	0	0	963,816	0	0	963816
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	738,847	0	160,152	898999
BALANCES AT END OF YEAR	0	0	0	1,004,821	0	0	1004821

## ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	0	0	0	0	0
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	0	0	0	0
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	0	0	0	0	0	0
SPECIFIC LEARNING DISABILITIES	0	0	0	0	0	0	0
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	0	0	0	0	0	0
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	0	0	0	0

# University Laboratory Schools

## ITEM 14 - SCHOOL FOOD SERVICE

*The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

## ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	<b>2005-2006</b>	<b>2006-2007</b>
CURRENT EXPENDITURE PER STUDENT	\$ 6,376	\$ 7,515
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,400	\$51,546

## ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL PRINCIPALS</b>	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	1	20.0	0	0.0	2	40.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	0	0.0	2	40.0	1	20.0	0	0.0	2	40.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	16	15.4	59	56.7	17	16.3	9	8.7	3	2.9	104	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	16	15.1	61	57.5	17	16.0	9	8.5	3	2.8	106	100.0

# Recovery School District 2006-2007

*Includes Type 5 Charter schools in operation during the 2006-2007 school year.  
For a list of the Type 5 Charter schools, see page iii.*

## ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	10	79	7,439	73	49	7,650
MALE	14	93	7,913	96	53	8,169
<b>TOTAL</b>	<b>24</b>	<b>172</b>	<b>15,352</b>	<b>169</b>	<b>102</b>	<b>15,819</b>

## ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
708	1,278	1,222	1,081	1,112	1,107	1,219	1,302	1,185	1,197
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,303	1,059	992	1,054	11,411			4,408		15,819

## ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12,156.0	4,744.0	16,900.0
AVERAGE DAILY MEMBERSHIP	11,530.7	4,282.7	15,813.4
AVERAGE DAILY ATTENDANCE	11,125.8	4,229.7	15,355.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	307	0	1	313
MALE	0	9	229	1	1	240
<b>TOTAL</b>	<b>0</b>	<b>14</b>	<b>536</b>	<b>1</b>	<b>2</b>	<b>553</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
27	3	8	1	39	5

## ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	1	30.8	2	69.2	0	0.0	0	0.0	0	0.0	3	100.0
	BLACK	1	0.2	34	5.1	489	73.9	50	7.6	88	13.3	662	100.0		
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	WHITE	5	3.6	3	2.2	113	81.3	6	4.3	12	8.6	139	100.0		
	<b>TOTAL</b>	<b>6</b>	<b>0.7</b>	<b>38</b>	<b>4.7</b>	<b>606</b>	<b>75.2</b>	<b>56</b>	<b>6.9</b>	<b>100</b>	<b>12.4</b>	<b>806</b>	<b>100.0</b>		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	13	9.5	104	75.9	7	5.1	13	9.5	137	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	WHITE	2	2.9	7	9.6	56	80.4	3	4.3	2	2.9	70	100.0		
	<b>TOTAL</b>	<b>2</b>	<b>1.0</b>	<b>20</b>	<b>9.5</b>	<b>160</b>	<b>77.0</b>	<b>11</b>	<b>5.3</b>	<b>15</b>	<b>7.2</b>	<b>208</b>	<b>100.0</b>		
<b>GRAND TOTAL</b>		<b>8</b>	<b>0.8</b>	<b>58</b>	<b>5.7</b>	<b>766</b>	<b>75.6</b>	<b>67</b>	<b>6.6</b>	<b>115</b>	<b>11.3</b>	<b>1,014</b>	<b>100.0</b>		

*Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.*

## Recovery School District

<b>ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS</b>								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	164	77	220	68	67	53	117	766
PRINCIPALS	2	0	13	2	3	0	6	26
ASSISTANT PRINCIPALS	2	2	9	3	2	2	0	20
<b>TOTAL</b>	<b>168</b>	<b>79</b>	<b>242</b>	<b>73</b>	<b>72</b>	<b>55</b>	<b>123</b>	<b>812</b>

### ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b>	<b>TOTAL LOCAL SOURCES</b>	<b>43,271,020</b>	<b>15.16</b>
<b>STATE SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	71,068,010	24.90
	RESTRICTED GRANTS-IN-AID	3,463,512	1.21
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	66,480	0.02
	<b>TOTAL STATE SOURCES</b>	<b>74,598,002</b>	<b>26.13</b>
<b>FEDERAL SOURCES:</b>	UNRESTRICTED GRANTS-IN-AID	934,603	0.33
	RESTRICTED GRANTS-IN-AID	166,657,851	58.38
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	<b>TOTAL FEDERAL SOURCES</b>	<b>167,592,454</b>	<b>58.71</b>
<b>TOTAL REVENUE</b>		<b>285,461,476</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>		<b>33,787,278</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>		<b>319,248,754</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	61,622,733	21.09	59,387,258	27.62
SPECIAL EDUCATION PROGRAMS	10,064,729	3.44	9,874,818	4.59
VOCATIONAL EDUCATION PROGRAMS	2,100,586	0.72	1,779,827	0.83
OTHER INSTRUCTIONAL PROGRAMS	3,224,064	1.10	2,722,616	1.27
SPECIAL PROGRAMS	6,833,480	2.34	6,724,979	3.13
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>83,845,592</b>	<b>28.69</b>	<b>80,489,498</b>	<b>37.44</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	8,742,775	2.99	8,682,896	4.04
INSTRUCTIONAL STAFF SERVICES	10,436,726	3.57	10,381,859	4.83
SCHOOL ADMINISTRATION	11,079,546	3.79	10,704,470	4.98
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>30,259,047</b>	<b>10.35</b>	<b>29,769,225</b>	<b>13.85</b>
GENERAL ADMINISTRATION	4,160,709	1.42	4,089,670	1.90
BUSINESS SERVICES	11,946,013	4.09	11,888,118	5.53
OPERATION AND MAINTENANCE OF PLANT SERVICES	66,315,564	22.69	65,815,921	30.61
STUDENT TRANSPORTATION SERVICES	12,306,496	4.21	12,303,918	5.72
CENTRAL SERVICES	3,935,014	1.35	3,756,233	1.75
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>98,663,796</b>	<b>33.76</b>	<b>97,853,860</b>	<b>45.51</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>128,922,843</b>	<b>44.11</b>	<b>127,623,085</b>	<b>59.36</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	6,694,419	2.29	6,598,839	3.07
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	286,427	0.10	286,427	0.13
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,980,846</b>	<b>2.39</b>	<b>6,885,266</b>	<b>3.20</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>72,503,444</b>	<b>24.81</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>292,252,725</b>	<b>100.00</b>	<b>214,997,849</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>0</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>292,252,725</b>			

## Recovery School District

### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

*The Annual Financial Report (AFR) System presently collects these data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

*The Annual Financial Report (AFR) System presently collects these data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

*The Annual Financial Report (AFR) System presently collects these data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	20,875,853	15,058,561	1,820,397	469,907	0	0	38224718
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,042,280	65,464	172,308	84,961	0	0	13365013
BALANCES AT END OF YEAR	33,918,131	15,124,025	1,992,703	554,867	0	0	51589726

### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	4	32	48	12	0	96
HEARING IMPAIRMENTS	0	0	3	1	1	0	5
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	19	80	36	2	0	137
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	22	52	4	0	78
ORTHOPEDIC IMPAIRMENTS	0	3	7	4	2	0	16
OTHER HEALTH IMPAIRMENTS	0	4	36	40	5	0	85
SPECIFIC LEARNING DISABILITIES	0	0	46	136	22	0	204
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	3	1	0	8
AUTISM	0	4	6	4	1	0	15
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<b>TOTAL (excluding Gifted/Talented)</b>	<b>0</b>	<b>34</b>	<b>238</b>	<b>325</b>	<b>50</b>	<b>0</b>	<b>647</b>
GIFTED	0	6	34	39	0	0	79
TALENTED	0	0	17	17	3	0	37



# Recovery School District

## ITEM 14 - SCHOOL FOOD SERVICE

*The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

## ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2005-2006	2006-2007
CURRENT EXPENDITURE PER STUDENT	\$ 9,938	\$13,591
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,645	\$41,005

## ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	3	13.6	9	40.9	10	45.5	0	0.0	0	0.0	22	100.0
WITHOUT CERTIFICATE	0	0.0	2	51.3	1	23.1	1	25.6	0	0.0	0	0.0	4	100.0
<b>TOTAL PRINCIPALS</b>	0	0.0	5	19.3	10	38.2	11	42.5	0	0.0	0	0.0	26	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	4	21.2	9	50.6	3	16.9	0	0.0	2	11.3	18	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
<b>TOTAL ASSISTANT PRINCIPALS</b>	0	0.0	5	24.1	10	50.6	3	15.2	0	0.0	2	10.1	20	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	353	64.5	149	27.2	42	7.7	0	0.0	3	0.5	547	100.0
WITHOUT CERTIFICATE	0	0.0	199	90.8	15	6.9	5	2.3	0	0.0	0	0.0	219	100.0
<b>TOTAL FT CLASSROOM TEACHERS</b>	0	0.0	552	72.1	164	21.4	47	6.1	0	0.0	3	0.4	766	100.0

## **Section III**

### **Quick Reference Tables**

**QUICK REFERENCE TABLE A**  
**October 2, 2006 Public Elementary/Secondary School Membership**

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	6,676	2,803	7,019	2,460	9,479	20
Allen Parish	3,145	1,158	3,195	1,108	4,303	36
Ascension Parish	11,812	6,387	13,371	4,828	18,199	13
Assumption Parish	2,363	1,854	3,027	1,190	4,217	38
Avoyelles Parish	3,274	2,987	4,500	1,761	6,261	29
Beauregard Parish	4,915	1,191	4,402	1,704	6,106	31
Bienville Parish	932	1,436	1,714	654	2,368	56
Bossier Parish	12,204	7,189	14,176	5,217	19,393	10
Caddo Parish	14,581	28,438	31,317	11,702	43,019	3
Calcasieu Parish	20,344	11,903	23,515	8,732	32,247	5
Caldwell Parish	1,460	358	1,324	494	1,818	62
Cameron Parish	1,431	99	1,021	509	1,530	65
Catahoula Parish	1,052	731	1,311	472	1,783	63
Claiborne Parish	817	1,762	1,836	743	2,579	53
Concordia Parish	1,921	2,121	3,088	954	4,042	41
DeSoto Parish	2,167	2,798	3,692	1,273	4,965	35
East Baton Rouge Parish	7,935	41,262	36,914	12,283	49,197	1
East Carroll Parish	90	1,409	1,072	427	1,499	66
East Feliciana Parish	534	1,822	1,782	574	2,356	57
Evangeline Parish	3,552	2,621	4,729	1,444	6,173	30
Franklin Parish	1,657	1,819	2,667	809	3,476	47
Grant Parish	3,012	547	2,546	1,013	3,559	45
Iberia Parish	7,164	6,965	10,459	3,670	14,129	16
Iberville Parish	1,027	3,263	3,281	1,009	4,290	37
Jackson Parish	1,363	799	1,566	596	2,162	61
Jefferson Parish	14,655	28,873	32,299	11,229	43,528	2
Jefferson Davis Parish	4,243	1,533	4,155	1,621	5,776	32
Lafayette Parish	16,184	14,071	21,969	8,286	30,255	6
Lafourche Parish	10,299	4,314	10,177	4,436	14,613	15
LaSalle Parish	2,357	358	1,956	759	2,715	52
Lincoln Parish	3,119	3,538	4,802	1,855	6,657	28
Livingston Parish	21,327	1,828	17,135	6,020	23,155	8
Madison Parish	192	2,112	1,814	490	2,304	59
Morehouse Parish	1,746	3,231	3,843	1,134	4,977	34
Natchitoches Parish	2,818	4,108	5,218	1,708	6,926	26
Orleans Parish	1,344	7,695	4,598	4,441	9,039	21
Ouachita Parish	12,729	6,208	13,757	5,180	18,937	11
Plaquemines Parish	2,173	1,400	2,474	1,099	3,573	44
Pointe Coupee Parish	998	2,000	2,245	753	2,998	50
Rapides Parish	12,597	11,166	17,371	6,392	23,763	7
Red River Parish	499	1,054	1,173	380	1,553	64
Richland Parish	1,565	1,864	2,530	899	3,429	48
Sabine Parish	2,207	1,980	3,011	1,176	4,187	39
St. Bernard Parish	2,757	756	2,362	1,151	3,513	46
St. Charles Parish	5,750	3,928	6,892	2,786	9,678	18
St. Helena Parish	78	1,235	938	375	1,313	67
St. James Parish	1,307	2,789	3,022	1,074	4,096	40
St. John the Baptist Parish	1,209	5,502	4,951	1,760	6,711	27
St. Landry Parish	6,497	8,960	11,617	3,840	15,457	14
St. Martin Parish	4,331	4,251	6,200	2,382	8,582	24
St. Mary Parish	4,738	5,103	6,856	2,985	9,841	17
St. Tammany Parish	27,251	7,606	24,585	10,272	34,857	4
Tangipahoa Parish	10,004	9,483	14,050	5,437	19,487	9
Tensas Parish	53	759	618	194	812	68
Terrebonne Parish	11,277	7,634	13,684	5,227	18,911	12
Union Parish	1,536	1,536	2,186	886	3,072	49
Vermilion Parish	6,662	2,324	6,530	2,456	8,986	23
Vernon Parish	6,898	2,710	7,283	2,325	9,608	19
Washington Parish	3,288	1,871	3,745	1,414	5,159	33
Webster Parish	4,110	3,325	5,452	1,983	7,435	25
West Baton Rouge Parish	1,668	1,909	2,570	1,007	3,577	43
West Carroll Parish	1,815	496	1,682	629	2,311	58
West Feliciana Parish	1,363	1,084	1,790	657	2,447	54
Winn Parish	1,762	999	2,052	709	2,761	51
City of Monroe	1,103	7,934	6,683	2,354	9,037	22
City of Bogalusa	802	1,637	1,867	572	2,439	55
Zachary Community	2,232	1,601	2,757	1,076	3,833	42
City of Baker	163	2,062	1,656	569	2,225	60
<b>Parish/City Totals</b>	<b>335,134</b>	<b>318,549</b>	<b>476,079</b>	<b>177,604</b>	<b>653,683</b>	

Continued on Next Page

**QUICK REFERENCE TABLE A - Continued**  
**October 2, 2006 Public Elementary/Secondary School Membership**

District/Agency	White	Non-White	PK-8	9-12	Total
<i>Parish/City Totals - From Prior Page</i>					
BESE & Special Schools:					
Special School District	162	442	180	424	604
Louisiana School For Math, Science & the Arts	250	88	0	338	338
Louisiana School for the Deaf	87	125	119	93	212
Louisiana School for the Visually Impaired	34	44	46	32	78
Louisiana Special Education Center	34	8	16	26	42
New Orleans School for Creative Arts (NOCCA)	<i>{NOCCA students reported by 'parent' schools/districts.}</i>				
<i>BESE &amp; Special Schools Total</i>	567	707	361	913	1,274
LSU/Southern University Lab Schools:					
LSU University Laboratory School	1,158	158	917	399	1,316
Southern University Lab School	0	480	292	188	480
<i>LSU/SU Laboratory Schools Total</i>	1,158	638	1,209	587	1,796
Type 2 Charter Schools:					
New Vision Learning Academy	0	333	333	0	333
Glencoe Charter School	278	87	365	0	365
International School of Louisiana	103	216	319	0	319
Avoyelles Public Charter School	440	190	520	110	630
Delhi Charter School	398	73	358	113	471
Belle Chasse Academy, Inc.	337	461	798	0	798
Milestone SABIS Academy of New Orleans	0	363	363	0	363
<i>Type 2 Charter Schools Total</i>	1,556	1,723	3,056	223	3,279
Recovery School District					
UNO: New Beginnings Schools Foundation	5	699	603	101	704
RSD - Dryades YMCA	0	701	701	0	701
RSD - Friends of King	0	427	427	0	427
RSD - New Orleans Charter School Foundation	6	416	422	0	422
RSD - Choice Foundation	28	763	791	0	791
RSD - Algiers Charter Schools Association (ACSA)	11	2,972	2,155	828	2,983
Recovery School District-LA Dept. of Education	51	8,568	5,140	3,479	8,619
SUNO Institute for Academic Excellence	1	319	320	0	320
RSD - Knowledge Is Power Program (KIPP) N.O.	0	507	507	0	507
Middle School Advocates, Inc.	0	345	345	0	345
<i>Recovery School District Total</i>	102	15,717	11,411	4,408	15,819
<b>LOUISIANA TOTALS</b>	<b>338,517</b>	<b>337,334</b>	<b>492,116</b>	<b>183,735</b>	<b>675,851</b>
<i>Excluding Department of Corrections/Office of Youth Development</i>					

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

Source: October 2, 2006 Student Information System (SIS) Report.



**QUICK REFERENCE TABLE B - Continued**  
**October 2, 2006 Public Elementary/Secondary School Membership, By Grade**

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
<i>Parish/City Totals - From Prior Page</i>	23,259	51,970	54,834	50,137	48,940	50,044	48,311	49,962	49,616	49,006	57,185	44,241	39,335	36,843	653,683
<b>BESE Schools:</b>															
Special School District	0	0	0	1	6	6	7	28	38	94	96	40	11	277	604
Louisiana School For Math, Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	0	156	182	338
Louisiana School for the Deaf	0	8	13	6	12	14	16	17	12	21	30	21	18	24	212
Louisiana School for the Visually Impaired	1	7	2	5	4	4	9	6	3	5	3	5	9	15	78
Louisiana Special Education Center	0	0	1	1	2	1	2	2	2	5	5	2	3	16	42
New Orleans School for Creative Arts (NOCCA)	<i>(NOCCA students reported by 'parent' schools/districts.)</i>														
<i>BESE Schools Total</i>	1	15	16	13	24	25	34	53	55	125	134	68	197	514	1,274
<b>LSU/Southern University Lab Schools:</b>															
LSU University Laboratory School	0	104	102	101	94	103	101	104	104	104	102	97	102	98	1,316
Southern University Lab School	19	20	22	22	23	22	26	44	49	45	42	45	51	50	480
<i>LSU/SU Laboratory Schools Total</i>	19	124	124	123	117	125	127	148	153	149	144	142	153	148	1,796
<b>Type 2 Charter Schools:</b>															
New Vision Learning Academy	35	58	66	57	42	32	22	21	0	0	0	0	0	0	333
Glencoe Charter School	0	34	44	45	45	45	43	42	34	33	0	0	0	0	365
International School of Louisiana	0	74	69	34	39	39	36	28	0	0	0	0	0	0	319
Avoyelles Public Charter School	0	54	60	60	63	59	56	59	58	51	46	35	29	0	630
Delhi Charter School	0	46	46	42	42	41	47	40	29	25	29	35	26	23	471
Belle Chasse Academy, Inc.	0	102	100	85	84	76	102	88	82	79	0	0	0	0	798
Milestone SABIS Academy of New Orleans	0	49	48	51	45	31	30	52	28	29	0	0	0	0	363
<i>Type 2 Charter Schools Total</i>	35	417	433	374	360	323	336	330	231	217	75	70	55	23	3,279
<b>Recovery School District:</b>															
UNO: New Beginnings Schools Foundation	33	60	49	71	64	75	66	59	65	61	101	0	0	0	704
Dryades YMCA	46	95	82	78	60	62	61	88	61	68	0	0	0	0	701
Friends of King	60	57	54	51	48	32	45	36	23	21	0	0	0	0	427
New Orleans Charter School Foundation	0	46	53	30	50	40	38	49	48	68	0	0	0	0	422
Choice Foundation	40	121	114	85	88	101	75	102	65	0	0	0	0	0	791
Algiers Charter Schools Association (ACSA)	182	253	246	222	238	212	226	222	196	158	213	218	204	193	2,983
Recovery School District (RSD) - LDE	318	594	560	477	493	478	474	577	544	625	989	841	788	861	8,619
SUNO Institute for Academic Excellence	0	0	0	0	0	29	48	72	82	89	0	0	0	0	320
Knowledge Is Power Program (KIPP) N.O.	29	33	44	49	49	50	142	52	32	27	0	0	0	0	507
Middle School Advocates, Inc.	0	19	20	18	22	28	44	45	69	80	0	0	0	0	345
<i>Recovery School District</i>	708	1,278	1,222	1,081	1,112	1,107	1,219	1,302	1,185	1,197	1,303	1,059	992	1,054	15,819
<b>LOUISIANA TOTALS</b>	<b>24,022</b>	<b>53,804</b>	<b>56,629</b>	<b>51,728</b>	<b>50,553</b>	<b>51,624</b>	<b>50,027</b>	<b>51,795</b>	<b>51,240</b>	<b>50,694</b>	<b>58,841</b>	<b>45,580</b>	<b>40,732</b>	<b>38,582</b>	<b>675,851</b>
<i>Excluding Department of Corrections/Office of Youth Development</i>															

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

Source: October 2, 2006 Student Information System (SIS) Report.

**QUICK REFERENCE TABLE C**  
**Number and Type of Public Schools, 2006-2007**

	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Acadia Parish	17	4	5	1	27	
Allen Parish	3	2	3	4	12	
Ascension Parish	14	4	4	2	24	1
Assumption Parish	5	3	1		9	
Avoyelles Parish	6	3	4	1	14	1
Beauregard Parish	5	1	3	5	14	
Bienville Parish	3		2	4	9	1
Bossier Parish	16	7	9	3	35	2
Caddo Parish	46	11	13	4	74	1
Calcasieu Parish	35	11	10	4	60	
Caldwell Parish	4	1		1	6	
Cameron Parish	2		1	3	6	
Catahoula Parish	4	1	4	1	10	
Claiborne Parish	2	1	1	5	9	
Concordia Parish	5	2	3	1	11	
DeSoto Parish	4	2	5	3	14	
East Baton Rouge Parish	57	17	19	1	94	
East Carroll Parish	2	1	1	1	5	
East Feliciana Parish	3	2	2	1	8	
Evangeline Parish	7	1		4	12	
Franklin Parish	6		1	1	8	
Grant Parish	4	1	3	1	9	
Iberia Parish	22	4	5	1	32	
Iberville Parish	3	1	2	3	9	
Jackson Parish	2		1	2	5	
Jefferson Parish	56	18	12	1	87	2
Jefferson Davis Parish	6	1	4	2	13	
Lafayette Parish	23	11	6	4	44	4
Lafourche Parish	17	8	3	2	30	1
LaSalle Parish	5	2	2		9	
Lincoln Parish	10	2	5	2	19	
Livingston Parish	21	8	8	3	40	1
Madison Parish	2	1	2	1	6	
Morehouse Parish	10	2	2		14	
Natchitoches Parish	10	2		4	16	
Orleans Parish	8		9	2	19	1
Ouachita Parish	22	7	5	1	35	
Plaquemines Parish	3	1	3	1	8	1
Pointe Coupee Parish	4		2		6	
Rapides Parish	30	6	11	6	53	1
Red River Parish	2	1	1	1	5	
Richland Parish	5	3	4		12	1
Sabine Parish	4	1	3	5	13	
St. Bernard Parish	1		2		3	
St. Charles Parish	14	4	2		20	
St. Helena Parish	1	1	1		3	
St. James Parish	8		2		10	
St. John the Baptist Parish	8	1	2	1	12	
St. Landry Parish	26	3	10		39	2
St. Martin Parish	9	4	3	1	17	
St. Mary Parish	15	5	5	2	27	
St. Tammany Parish	31	11	8	2	52	
Tangipahoa Parish	20	7	8	2	37	
Tensas Parish	2		1		3	
Terrebonne Parish	23	9	5	4	41	1
Union Parish	1	1	2	4	8	1
Vermilion Parish	10	3	5		18	
Vernon Parish	8	1	6	5	20	1
Washington Parish	6	2	4	1	13	1
Webster Parish	10	1	6	4	21	1
West Baton Rouge Parish	5	3	2		10	
West Carroll Parish	4		1	3	8	
West Feliciana Parish	3	1	1		5	
Winn Parish	3	1	1	3	8	
City of Monroe	12	3	4	2	21	
City of Bogalusa	5	1	2		8	1
Zachary Community	3	1	1		5	
City of Baker	3	1	1	1	6	1
<b>Parish/City Totals</b>	<b>746</b>	<b>218</b>	<b>269</b>	<b>127</b>	<b>1,360</b>	<b>27</b>

Continued on Next Page

**QUICK REFERENCE TABLE C - Continued**  
**Number and Type of Public Schools, 2006-2007**

<b>District/Agency</b>	<b>Elementary</b>	<b>Middle/Jr High</b>	<b>Secondary</b>	<b>Combination</b>	<b>Total Schools</b>	<b>Sites Not Reporting Student Enrollment</b>
Parish/City Totals - From Prior Page	746	218	269	127	1,360	27
<b>BESE Schools:</b>						
Special School District			13	17	30	3
Louisiana School For Math, Science & the Arts			1		1	
Louisiana School for the Deaf				1	1	
Louisiana School for the Visually Impaired				1	1	
Louisiana Special Education Center				1	1	
New Orleans School for Creative Arts (NOCCA)			1		1	1
<b>BESE Schools Total</b>			<b>15</b>	<b>20</b>	<b>35</b>	<b>4</b>
<b>LSU/Southern University Lab Schools:</b>						
LSU University Laboratory School				1	1	
Southern University Lab School				1	1	
<b>LSU/SU Laboratory Schools Total</b>				<b>2</b>	<b>2</b>	
<b>Type 2 Charter Schools:</b>						
New Vision Learning Academy	1				1	
Glencoe Charter School	1				1	
International School of Louisiana	1				1	
Avoyelles Public Charter School				1	1	
Delhi Charter School				1	1	
Belle Chasse Academy, Inc.	1				1	
Milestone SABIS Academy of New Orleans	1				1	
<b>Type 2 Charter Schools Total</b>	<b>5</b>			<b>2</b>	<b>7</b>	
<b>Recovery School District</b>						
UNO: New Beginnings Schools Foundation	1			1	2	
Dryades YMCA	1				1	
Friends of King	1				1	
New Orleans Charter School Foundation	2				2	
Choice Foundation	1				1	
Algiers Charter Schools Association (ACSA)	5		1		6	
Recovery School District-LA Dept. of Education	14		7		22	5
SUNO Institute for Academic Excellence		1			1	
Knowledge is Power Program (KIPP) N.O.	1	1			2	
Middle School Advocates, Inc.	1				1	
<b>Recovery School District Totals</b>	<b>27</b>	<b>3</b>	<b>8</b>	<b>1</b>	<b>39</b>	<b>5</b>

**LOUISIANA TOTALS**

**778                      221                      292                      152                      1,443                      36**

*Excluding Department of Corrections/Office of Youth Development and two Arkansas schools attended by Claiborne Parish Students.*

**Source:** Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database.



**QUICK REFERENCE TABLE D**

Public School Data: 2006-2007

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditure	Per Pupil Expenditure Rank
Acadia Parish	9,324	8,633	455	\$7,781	58
Allen Parish	4,249	3,995	217	\$9,000	23
Ascension Parish	18,181	17,111	858	\$8,013	52
Assumption Parish	4,174	3,864	211	\$8,894	25
Avoyelles Parish	6,088	5,531	293	\$6,908	67
Beauregard Parish	6,056	5,714	329	\$7,689	60
Bienville Parish	2,353	2,212	123	\$10,498	9
Bossier Parish	19,190	18,104	1,018	\$7,940	55
Caddo Parish	42,611	39,997	1,958	\$8,874	26
Calcasieu Parish	31,880	29,994	1,665	\$8,513	34
Caldwell Parish	1,789	1,666	96	\$8,258	43
Cameron Parish	1,521	1,418	120	\$12,592	4
Catahoula Parish	1,763	1,650	85	\$8,103	48
Claiborne Parish	2,549	2,428	120	\$8,801	27
Concordia Parish	3,967	3,725	177	\$8,335	39
DeSoto Parish	4,858	4,552	247	\$10,071	13
East Baton Rouge Parish	48,140	44,580	2,114	\$9,183	19
East Carroll Parish	1,498	1,421	93	\$9,097	21
East Feliciana Parish	2,342	2,204	119	\$8,949	24
Evangeline Parish	6,054	5,524	218	\$8,484	35
Franklin Parish	3,390	3,102	144	\$7,902	56
Grant Parish	3,475	3,273	199	\$7,210	64
Iberia Parish	13,942	13,080	627	\$8,208	44
Iberville Parish	4,229	3,914	152	\$10,134	11
Jackson Parish	2,158	2,004	133	\$10,564	8
Jefferson Parish	43,058	39,768	2,069	\$10,130	12
Jefferson Davis Parish	5,717	5,395	311	\$9,050	22
Lafayette Parish	29,787	28,260	1,670	\$8,275	40
Lafourche Parish	14,533	13,581	810	\$8,615	31
LaSalle Parish	2,682	2,484	133	\$8,404	36
Lincoln Parish	6,587	6,246	403	\$8,040	51
Livingston Parish	22,921	21,540	1,163	\$7,005	66
Madison Parish	2,198	2,051	79	\$7,959	53
Morehouse Parish	4,900	4,624	191	\$8,561	33
Natchitoches Parish	6,850	6,327	277	\$8,054	50
Orleans Parish	8,892	8,574	1,032	\$19,917	1
Ouachita Parish	18,759	17,694	969	\$8,124	46
Plaquemines Parish	3,547	3,386	237	\$15,101	2
Pointe Coupee Parish	2,947	2,689	130	\$9,362	18
Rapides Parish	23,439	21,969	1,187	\$8,121	47
Red River Parish	1,528	1,435	58	\$9,808	15
Richland Parish	3,386	3,161	163	\$8,269	41
St. Bernard Parish	3,614	3,306	278	\$13,495	3
St. Charles Parish	9,585	9,125	558	\$11,204	5
St. Helena Parish	1,286	1,211	61	\$9,153	20
St. James Parish	4,073	3,853	239	\$10,746	7
St. John the Baptist Parish	6,599	6,170	316	\$9,782	16
St. Landry Parish	15,259	14,109	761	\$7,889	57
St. Martin Parish	8,479	8,032	485	\$7,356	63
St. Mary Parish	9,683	8,996	585	\$8,601	32
St. Tammany Parish	34,706	32,766	2,115	\$9,553	17
Tangipahoa Parish	19,245	17,638	992	\$7,369	62
Tensas Parish	791	742	36	\$10,948	6
Terrebonne Parish	18,711	17,375	992	\$8,169	45
Union Parish	3,037	2,808	155	\$8,066	49
Vermilion Parish	8,865	8,418	462	\$7,949	54
Vernon Parish	9,425	8,860	455	\$8,339	38
Washington Parish	5,136	4,843	225	\$8,712	28
Webster Parish	7,257	6,807	429	\$7,775	59
West Baton Rouge Parish	3,508	3,298	201	\$8,697	29
West Carroll Parish	2,250	2,103	108	\$7,586	61
West Feliciana Parish	2,433	2,286	128	\$9,862	14
Winn Parish	2,695	2,520	116	\$8,341	37
City of Monroe	8,934	8,320	390	\$8,645	30
City of Bogalusa	2,378	2,198	108	\$10,495	10
Zachary Community	3,828	3,660	195	\$8,268	42
City of Baker	2,186	2,068	108	\$7,049	65
<b>Parish/City School District Totals</b>	<b>645,651</b>	<b>604,313</b>	<b>33,393</b>	<b>\$8,836</b>	

Continued on Next Page

**QUICK REFERENCE TABLE D**

Continued

Public School Data: 2006-2007

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures
<i>Parish/City Totals - From Prior Page</i>	645,651	604,313	33,393	\$8,836
<b>BESE Schools:</b>				
Special School District	603	603		n/a
Louisiana School For Math, Science & the Arts	312	305	156	n/a
Louisiana School for the Deaf	210	193	2	n/a
Louisiana School for the Visually Impaired	82	76	2	n/a
Louisiana Special Education Center	42	41		n/a
New Orleans School for Creative Arts (NOCCA)		<i>(NOCCA students reported by 'parent' schools/districts.)</i>		
<i>BESE &amp; Special Schools</i>	1,250	1,218	160	n/a
<b>LSU/Southern University Lab Schools:</b>				
LSU University Laboratory School	1,317	1,272	96	\$7,485
Southern University Lab School	475	469	49	\$7,596
<i>LSU/SU Laboratory Schools</i>	1,792	1,741	145	\$7,515
<b>Type 2 Charter Schools:</b>				
New Vision Learning Academy	323	313		\$7,965
Glencoe Charter School	364	344		\$7,047
International School of Louisiana	327	314		\$10,556
Avoyelles Public Charter School	605	579		\$4,443
Delhi Charter School	470	449	23	\$6,600
Belle Chasse Academy, Inc.	805	788		\$12,658
Milestone SABIS Academy of New Orleans	366	341		\$9,011
<i>Type 2 Charter Schools</i>	3,260	3,127	23	\$8,500
<b>Recovery School District</b>				
UNO: New Beginnings Schools Foundation	668	642		8718
Dryades YMCA	690	641		7286
Friends of King	424	404		6545
New Orleans Charter School Foundation	448	411		4153
Choice Foundation	762	722		7323
Algiers Charter Schools Association (ACSA)	3,134	2,909	209	8241
Recovery School District-LA Dept. of Education	8,514	8,514	344	\$18,286
SUNO Institute for Academic Excellence	330	323		\$9,423
Knowledge is Power Program (KIPP) N.O.	497	469		\$9,990
Middle School Advocates, Inc.	346	321		\$9,112
<i>Recovery School District</i>	15,813	15,355	553	\$13,591
<b>LOUISIANA TOTALS - Excluding Department of Corrections</b>	<b>667,766</b>	<b>625,754</b>	<b>34,274</b>	<b>\$8,829</b>

**Source:** Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

**Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Fall (October) Elementary/Secondary enrollment count.**

N/A: Fiscal data are not reported for the BESE/Special Schools.

**QUICK REFERENCE TABLE E**

**Public School Staff Data: October 1, 2006 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff**  
**(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)**

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
Acadia Parish	604	216	30	57	20	4	3	39	44	65	28	263	1,372
Allen Parish	330	47	8	21	12	0	3	9	22	17	25	162	654
Ascension Parish	1,241	229	27	126	23	21	3	43	54	79	60	453	2,359
Assumption Parish	294	104	15	17	2	0	3	15	22	15	26	119	631
Avoyelles Parish	349	57	11	4	4	0	2	14	24	40	24	186	715
Beauregard Parish	413	73	10	24	12	11	4	19	24	38	23	217	866
Bienville Parish	183	42	9	6	3	0	4	9	11	10	12	97	385
Bossier Parish	1,245	254	61	83	34	17	4	54	74	61	76	598	2,560
Caddo Parish	2,853	694	189	283	85	49	16	173	158	313	155	1,584	6,552
Calcasieu Parish	2,280	481	159	152	66	6	10	133	119	184	144	961	4,695
Caldwell Parish	130	38	6	5	2	0	2	6	8	9	12	68	285
Cameron Parish	142	21	5	6	5	7	2	7	7	10	12	67	290
Catahoula Parish	134	35	4	5	2	1	2	9	8	11	11	77	297
Claiborne Parish	194	63	8	9	1	1	3	10	13	10	14	96	419
Concordia Parish	274	82	6	17	10	0	3	25	22	14	18	136	606
DeSoto Parish	360	98	10	16	11	4	2	24	25	23	21	194	787
East Baton Rouge Parish	3,218	604	72	252	91	21	7	145	157	197	312	1,246	6,319
East Carroll Parish	115	49	8	4	3	0	2	8	11	8	9	65	282
East Feliciana Parish	158	42	12	17	6	0	2	12	14	9	11	95	378
Evangeline Parish	442	104	22	26	13	0	2	24	30	21	27	182	893
Franklin Parish	206	58	10	9	4	3	3	14	16	17	18	130	487
Grant Parish	239	33	6	9	5	2	2	13	17	11	20	128	484
Iberia Parish	1,030	185	26	66	32	6	7	52	46	51	69	381	1,950
Iberville Parish	303	45	8	22	7	2	3	12	24	21	16	176	639
Jackson Parish	150	40	9	9	3	0	3	8	11	12	10	84	337
Jefferson Parish	2,895	847	125	264	58	2	30	180	191	291	219	1,220	6,320
Jefferson Davis Parish	383	91	10	25	14	0	4	22	29	36	26	203	842
Lafayette Parish	2,058	499	150	64	72	6	5	106	94	125	162	786	4,127
Lafourche Parish	1,102	302	25	37	32	1	4	45	60	72	155	450	2,286
LaSalle Parish	176	69	5	4	6	0	2	10	12	11	18	82	395
Lincoln Parish	484	44	19	28	13	12	2	17	35	26	28	208	914
Livingston Parish	1,413	302	46	102	38	0	8	36	67	97	87	690	2,886
Madison Parish	137	60	9	6	3	1	3	7	9	16	14	68	333
Morehouse Parish	334	89	22	9	7	8	2	17	23	30	33	134	706
Natchitoches Parish	333	89	8	12	12	0	1	15	25	21	29	164	709
Orleans Parish	603	51	32	31	7	0	16	67	35	38	60	71	1,009
Ouachita Parish	1,246	235	50	41	36	27	4	71	82	89	107	818	2,804
Plaquemines Parish	271	80	12	20	9	2	2	35	14	18	17	161	641
Pointe Coupee Parish	186	36	9	22	6	0	2	15	16	16	16	101	425
Rapides Parish	1,670	465	40	113	36	17	6	60	91	80	85	673	3,335
Red River Parish	110	34	3	8	3	2	2	7	9	10	9	59	256
Richland Parish	224	55	10	9	4	2	2	15	18	13	21	123	495
Sabine Parish	302	109	13	9	10	1	2	17	18	16	10	146	653
St. Bernard Parish	212	48	10	10	4	8	4	18	19	10	26	80	449
St. Charles Parish	777	144	15	30	19	7	8	49	55	62	62	378	1,606
St. Helena Parish	75	21	5	4	1	0	2	7	3	4	3	56	181
St. James Parish	325	48	14	8	6	0	4	18	18	19	30	125	614
St. John the Baptist Parish	494	79	20	46	4	5	4	27	32	30	26	201	968
St. Landry Parish	1,036	298	42	69	19	0	6	40	65	63	67	445	2,150
St. Martin Parish	547	100	23	34	15	0	3	28	30	29	42	289	1,139
St. Mary Parish	707	193	24	48	24	4	3	31	45	49	54	292	1,473
St. Tammany Parish	2,562	526	73	219	53	46	14	122	122	154	166	1,013	5,069
Tangipahoa Parish	1,134	254	57	71	28	1	6	56	87	65	61	654	2,473
Tensas Parish	62	29	8	7	1	1	2	7	4	9	5	36	171
Terrebonne Parish	1,376	237	58	94	42	14	5	48	68	78	88	519	2,626
Union Parish	183	42	9	10	4	7	3	13	11	9	12	122	425
Vermilion Parish	640	83	16	39	17	2	5	28	34	34	51	253	1,200
Vernon Parish	677	188	13	29	18	0	3	29	41	28	38	350	1,414
Washington Parish	341	103	25	30	12	0	2	18	16	20	6	183	756
Webster Parish	461	94	13	39	19	1	3	19	25	25	31	213	941
West Baton Rouge Parish	252	62	9	21	9	0	2	9	19	12	16	111	522
West Carroll Parish	165	19	7	7	3	0	2	8	9	8	14	74	316
West Feliciana Parish	188	26	10	4	5	0	2	16	12	15	23	89	389
Winn Parish	185	54	5	11	7	1	2	9	13	12	14	104	416
City of Monroe	598	182	20	30	18	1	4	54	35	46	49	319	1,357
City of Bogalusa	155	62	17	18	2	5	2	24	9	15	14	79	401
Zachary Community	247	36	4	16	6	0	2	12	13	18	13	90	457
City of Baker	149	34	6	8	4	1	3	10	9	9	15	53	298
<b>Parish/City Totals</b>	<b>44,353</b>	<b>10,108</b>	<b>1,820</b>	<b>2,949</b>	<b>1,157</b>	<b>338</b>	<b>289</b>	<b>2,317</b>	<b>2,575</b>	<b>3,069</b>	<b>3,171</b>	<b>20,044</b>	<b>92,189</b>

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**QUICK REFERENCE TABLE E**

**Public School Staff Data: October 1, 2006 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff**  
**(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)**

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
<b>Parish/City Totals - From Prior Page</b>	<b>44,353</b>	<b>10,108</b>	<b>1,820</b>	<b>2,949</b>	<b>1,157</b>	<b>338</b>	<b>289</b>	<b>2,317</b>	<b>2,575</b>	<b>3,069</b>	<b>3,171</b>	<b>20,044</b>	<b>92,189</b>
Special School District	79	62	6	8	0	0	3	12	0	0	7	0	177
Louisiana School For Math, Science & the Arts	46	0	0	3	21	5	3	9	2	3	4	28	122
Louisiana School for the Deaf	67	19	2	9	1	1	3	16	6	3	11	134	271
Louisiana School for the Visually Impaired	24	10	1	4	1	0	2	6	2	1	7	53	111
Louisiana Special Education Center	10	21	0	0	0	0	6	98	1	2	29	44	210
New Orleans School for Creative Arts (NOCCA)	28	0	0	0	1	0	0	8	0	1	1	7	46
<b>BESE &amp; Special Schools</b>	<b>253</b>	<b>112</b>	<b>9</b>	<b>24</b>	<b>24</b>	<b>6</b>	<b>17</b>	<b>148</b>	<b>11</b>	<b>10</b>	<b>59</b>	<b>266</b>	<b>937</b>
LSU University Laboratory School	75	14	0	3	2	1	0	5	5	6	3	4	117
Southern University Lab School	27	2	0	1	0	0	0	2	4	3	1	10	50
<b>LSU/SU Laboratory Schools</b>	<b>102</b>	<b>16</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>4</b>	<b>14</b>	<b>166</b>
New Vision Learning Academy	22	3	0	1	1	0	0	1	0	3	2	3	35
Glencoe Charter School	26	5	0	0	0	1	1	1	1	2	1	9	47
International School of Louisiana	25	7	0	0	1	0	1	3	1	2	2	6	47
Avoyelles Public Charter School	24	12	1	2	0	0	1	2	0	2	0	5	49
Delhi Charter School	26	5	0	0	0	0	1	1	2	4	1	13	53
Belle Chasse Academy, Inc.	50	52	0	3	1	3	3	4	6	3	5	24	154
Milestone SABIS Academy of New Orleans	25	6	2	4	0	0	1	3	2	5	2	2	52
<b>Type 2 Charter Schools</b>	<b>198</b>	<b>91</b>	<b>3</b>	<b>10</b>	<b>3</b>	<b>4</b>	<b>8</b>	<b>15</b>	<b>12</b>	<b>21</b>	<b>13</b>	<b>61</b>	<b>437</b>
UNO: New Beginnings Schools Foundation	49	10	1	4	1	0	1	4	8	7	4	6	95
Dryades YMCA	37	15	3	2	0	0	0	0	0	4	0	9	70
Friends of King	31	9	1	0	1	0	0	0	3	3	2	6	56
New Orleans Charter School Foundation	8	6	1	0	0	0	0	0	1	4	0	0	19
Choice Foundation	41	13	5	1	1	0	0	0	0	4	3	1	69
Algiers Charter Schools Association (ACSA)	182	47	0	8	3	0	1	5	13	7	11	19	296
RSD-LA Dept. of Educations	576	0	3	0	0	0	7	5	31	32	32	6	692
SUNO Institute for Academic Excellence	5	0	2	1	0	0	0	0	1	3	0	1	13
Knowledge Is Power Program (KIPP) N.O.	36	4	0	0	0	0	2	1	8	1	4	6	62
Middle School Advocates, Inc.	23	0	0	0	0	0	0	0	0	0	0	0	23
<b>Recovery School District</b>	<b>988</b>	<b>104</b>	<b>16</b>	<b>16</b>	<b>6</b>	<b>0</b>	<b>11</b>	<b>15</b>	<b>65</b>	<b>65</b>	<b>57</b>	<b>54</b>	<b>1395</b>
<b>LOUISIANA TOTALS -</b>													
Excluding Department of Corrections-OYD	45,893	10,430	1,848	3,003	1,191	349	325	2,501	2,671	3,173	3,303	20,437	95,124
Department of Corrections-OYD	57	22	7	4	3	0	0	0	4	0	0	4	101
<b>LOUISIANA TOTALS - All Schools</b>	<b>45,950</b>	<b>10,452</b>	<b>1,855</b>	<b>3,007</b>	<b>1,194</b>	<b>349</b>	<b>325</b>	<b>2,501</b>	<b>2,675</b>	<b>3,173</b>	<b>3,303</b>	<b>20,441</b>	<b>95,225</b>

Source: 2006-2007 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2006 Profile of Educational Personnel (PEP) database. Based upon CCD criteria, the data exclude school board members, sabbaticals, and any employees in function codes 1600 (adult education) or 1700 (community college).

QUICK REFERENCE TABLE F

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2006-2007

Table with columns: District/Agency, All Classroom Teachers (Avg Classroom Teacher Salary, Avg Classroom Teacher Salary), Classroom Teachers (\*\*Avg Classroom Teacher Salary, Avg Classroom Teacher Salary), \*\*Rankings: Salary, Hourly Rate. Lists various parishes and their corresponding salary data.

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel (PEP) reports by Parish/City school districts. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

**QUICK REFERENCE TABLE G**  
**Total Nonpublic Registration, 2006-2007**

Parish/City	White	Nonwhite	Regular Ed PK-8	Regular Ed 9-12	Spec Ed Ages 3-5	Sped Ed Ages 6-21	Total
Acadia	2,099	78	1,614	563	0	0	2,177
Allen	0	0	0	0	0	0	0
Ascension	1,458	207	1,497	168	0	0	1,665
Assumption	223	40	263	0	0	0	263
Avoyelles	1,062	35	995	102	0	0	1,097
Beauregard	6	4	7	3	0	0	10
Bienville	0	0	0	0	0	0	0
Bossier	95	5	60	40	0	0	100
Caddo	3,382	952	3,355	979	0	0	4,334
Calcasieu	2,546	572	2,402	703	0	13	3,118
Caldwell	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	313	11	216	108	0	0	324
Concordia	172	18	107	83	0	0	190
DeSoto	177	4	129	52	0	0	181
East Baton Rouge	16,646	3,538	14,591	5,507	0	86	20,184
East Carroll	165	22	129	58	0	0	187
East Feliciana	478	30	326	182	0	0	508
Evangeline	780	7	546	241	0	0	787
Franklin	270	6	179	97	0	0	276
Grant	0	0	0	0	0	0	0
Iberia	1,946	337	1,723	560	0	0	2,283
Iberville	848	137	560	425	0	0	985
Jackson	0	0	0	0	0	0	0
Jefferson	18,347	4,526	17,853	4,918	0	102	22,873
Jefferson Davis	407	43	412	38	0	0	450
Lafayette	6,572	907	5,677	1,791	0	11	7,479
Lafourche	2,702	178	2,269	611	0	0	2,880
LaSalle	0	0	0	0	0	0	0
Lincoln	758	68	615	211	0	0	826
Livingston	131	14	130	15	0	0	145
Madison	277	10	208	79	0	0	287
Morehouse	315	1	184	132	0	0	316
Natchitoches	346	40	266	120	0	0	386
Orleans	10,927	6,623	10,158	7,218	3	171	17,550
Ouachita	1,397	197	1,156	438	0	0	1,594
Plaquemines	268	8	276	0	0	0	276
Pointe Coupee	1,215	108	922	401	0	0	1,323
Rapides	2,408	324	1,980	752	0	0	2,732
Red River	295	3	217	81	0	0	298
Richland	334	4	209	129	0	0	338
Sabine	0	0	0	0	0	0	0
St. Bernard	275	38	313	0	0	0	313
St. Charles	702	140	842	0	0	0	842
St. Helena	0	0	0	0	0	0	0
St. James	227	45	272	0	0	0	272
St. John the Baptist	1,987	799	2,007	779	0	0	2,786
St. Landry	2,463	489	2,072	880	0	0	2,952
St. Martin	1,189	223	1,192	220	0	0	1,412
St. Mary	897	170	745	301	4	17	1,067
St. Tammany	7,051	396	5,270	2,175	0	2	7,447
Tangipahoa	2,233	158	1,938	453	0	0	2,391
Tensas	176	14	145	45	0	0	190
Terrebonne	2,744	300	2,248	796	0	0	3,044
Union	267	6	242	31	0	0	273
Vermilion	769	89	674	184	0	0	858
Vernon	0	0	0	0	0	0	0
Washington	478	3	327	154	0	0	481
Webster	400	63	232	231	0	0	463
West Baton Rouge	431	30	461	0	0	0	461
West Carroll	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0
City of Monroe	911	213	963	161	0	0	1,124
City of Bogalusa	537	40	520	57	0	0	577
Zachary Community	2	18	10	10	0	0	20
City of Baker	287	162	277	172	0	0	449
<b>Louisiana</b>	<b>103,391</b>	<b>22,453</b>	<b>91,981</b>	<b>33,454</b>	<b>7</b>	<b>402</b>	<b>125,844</b>

Source: Nonpublic School Database

**QUICK REFERENCE TABLE H**  
**Nonpublic Registration by Grade, 2006-2007**

Parish/City	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	TOTAL
Acadia	119	158	182	173	140	181	178	155	148	180	134	131	143	155	0	2,177
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	161	176	159	158	140	120	180	124	152	127	52	48	30	38	0	1,665
Assumption	28	28	30	26	28	24	31	25	25	18	0	0	0	0	0	263
Avoyelles	75	100	104	111	91	102	99	101	122	90	50	21	14	17	0	1,097
Beauregard	0	0	1	1	1	1	1	0	1	1	0	1	2	0	0	10
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	6	6	3	3	9	7	4	7	10	5	10	13	7	10	0	100
Caddo	527	365	318	295	288	299	303	296	330	334	288	260	218	213	0	4,334
Calcasieu	254	228	224	240	238	207	236	251	269	255	211	172	165	155	13	3,118
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	30	32	21	17	21	22	19	12	23	19	32	22	28	26	0	324
Concordia	16	6	5	7	7	10	17	9	22	8	15	23	18	27	0	190
DeSoto	0	18	20	14	12	10	12	18	15	10	15	10	11	16	0	181
East Baton Rouge	837	1,642	1,553	1,506	1,490	1,522	1,515	1,552	1,438	1,536	1,454	1,367	1,348	1,338	86	20,184
East Carroll	13	18	12	16	8	14	8	11	14	15	10	9	14	25	0	187
East Feliciana	30	27	24	30	44	23	33	37	42	36	51	43	38	50	0	508
Evangeline	0	65	56	73	57	61	57	52	60	65	52	66	58	65	0	787
Franklin	0	20	21	17	13	24	22	24	24	14	31	20	21	25	0	276
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	169	201	209	199	156	181	157	145	149	157	152	145	138	125	0	2,283
Iberville	40	62	67	56	60	58	52	55	49	61	61	58	248	58	0	985
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1,762	1,919	1,921	1,806	1,826	1,795	1,777	1,881	1,837	1,329	1,227	1,317	1,175	1,199	102	22,873
Jefferson Davis	31	28	46	45	53	48	33	39	46	43	10	14	4	10	0	450
Lafayette	623	591	565	578	544	571	573	561	559	512	499	423	448	421	11	7,479
Lafourche	256	260	258	219	223	209	199	227	222	196	161	152	154	144	0	2,880
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	51	84	70	64	58	65	47	55	64	57	56	48	44	63	0	826
Livingston	21	11	50	8	6	7	8	3	9	7	9	2	1	3	0	145
Madison	24	22	23	21	15	18	20	28	22	15	24	24	21	10	0	287
Morehouse	0	20	29	15	20	14	14	17	23	32	33	26	35	38	0	316
Natchitoches	13	20	26	29	37	22	25	28	38	28	36	32	21	31	0	386
Orleans	1,117	846	857	861	789	849	890	1,002	1,128	1,819	1,816	1,781	1,815	1,806	174	17,550
Ouachita	210	160	111	105	90	97	86	91	100	106	107	111	113	107	0	1,594
Plaquemines	25	30	19	32	31	24	32	32	29	22	0	0	0	0	0	276
Pointe Coupee	81	92	102	95	95	75	95	99	106	82	97	103	109	92	0	1,323
Rapides	192	176	214	208	172	165	216	221	208	208	148	118	349	137	0	2,732
Red River	20	22	27	21	23	26	20	23	18	17	20	29	18	14	0	298
Richland	25	21	21	20	22	28	14	15	15	28	43	23	36	27	0	338
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	25	27	27	32	46	32	36	37	28	23	0	0	0	0	0	313
St. Charles	30	112	104	93	102	82	76	100	92	51	0	0	0	0	0	842
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	24	30	34	28	29	39	29	20	17	22	0	0	0	0	0	272
St. John the Baptist	111	202	207	205	198	218	225	213	220	208	215	182	189	193	0	2,786
St. Landry	149	198	198	205	193	204	206	224	242	253	236	227	202	215	0	2,952
St. Martin	131	103	128	111	107	93	113	141	134	131	50	60	56	54	0	1,412
St. Mary	19	67	85	88	75	87	82	70	90	82	68	70	74	89	21	1,067
St. Tammany	494	488	540	507	533	523	534	530	507	614	637	538	541	459	2	7,447
Tangipahoa	184	208	208	198	191	201	198	180	185	131	97	120	105	0	0	2,391
Tensas	21	23	14	12	15	14	11	15	13	7	11	14	10	10	0	190
Terrebonne	165	273	243	219	240	226	245	206	225	206	216	194	208	178	0	3,044
Union	0	36	23	37	31	27	24	27	15	22	19	12	0	0	0	273
Vermilion	37	86	87	75	72	68	67	61	66	55	48	56	42	38	0	858
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	40	26	45	34	23	27	27	38	25	42	41	27	50	36	0	481
Webster	0	30	24	21	25	22	31	24	22	33	23	27	151	30	0	463
West Baton Rouge	0	49	58	50	51	50	53	58	45	47	0	0	0	0	0	461
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	219	93	85	78	93	75	71	88	76	85	48	36	41	36	0	1,124
City of Bogalusa	76	57	51	53	53	51	54	49	40	36	19	14	16	8	0	577
Zachary Community	0	0	0	0	0	0	2	4	1	3	5	2	3	0	0	20
City of Baker	0	17	26	26	35	33	22	32	39	47	49	40	42	41	0	449
<b>Louisiana</b>	<b>8,481</b>	<b>9,579</b>	<b>9,535</b>	<b>9,141</b>	<b>8,919</b>	<b>8,951</b>	<b>9,079</b>	<b>9,313</b>	<b>9,399</b>	<b>9,584</b>	<b>8,720</b>	<b>8,208</b>	<b>8,589</b>	<b>7,937</b>	<b>409</b>	<b>125,844</b>

Source: Nonpublic School Database

**Quick Reference Table I  
Number and Type of Nonpublic Schools, 2006-2007**

<b>Parish/City</b>	<b>Elementary</b>	<b>Middle</b>	<b>High</b>	<b>Combination</b>	<b>Total Schools</b>
Acadia	5	0	3	0	8
Allen	0	0	0	0	0
Ascension	1	0	0	2	3
Assumption	1	0	0	0	1
Avoyelles	3	0	0	1	4
Beauregard	0	0	0	1	1
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	8	0	3	4	15
Calcasieu	8	0	3	1	12
Caldwell	0	0	0	0	0
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	0	0	0	1	1
DeSoto	0	0	0	1	1
East Baton Rouge	33	2	7	16	58
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	2	2
Evangeline	1	0	1	0	2
Franklin	0	0	0	1	1
Grant	0	0	0	0	0
Iberia	4	0	0	3	7
Iberville	1	0	2	0	3
Jackson	0	0	0	0	0
Jefferson	37	2	8	10	57
Jefferson Davis	1	0	0	1	2
Lafayette	11	0	3	2	16
Lafourche	5	0	1	0	6
LaSalle	0	0	0	0	0
Lincoln	1	0	0	2	3
Livingston	1	0	0	1	2
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	0	1	1
Orleans	30	6	13	9	58
Ouachita	1	0	0	5	6
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	7	0	3	1	11
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	2	0	0	0	2
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	4	0	2	1	7
St. Landry	4	0	1	5	10
St. Martin	2	0	0	1	3
St. Mary	3	0	2	0	5
St. Tammany	12	2	5	2	21
Tangipahoa	6	0	1	1	8
Tensas	0	0	0	1	1
Terrebonne	7	0	1	1	9
Union	0	0	0	1	1
Vermilion	3	0	2	0	5
Vernon	0	0	0	0	0
Washington	0	0	0	1	1
Webster	0	0	1	1	2
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City of Monroe	4	0	1	0	5
City of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City of Baker	0	0	0	1	1
<b>Louisiana</b>	<b>214</b>	<b>12</b>	<b>64</b>	<b>92</b>	<b>382</b>

Source: Nonpublic School Database



# District Superintendents

As Of 6/18/2008

Parish/City School District	Superintendent	Mailing Address	Street Address	MACityZip	SACityZip	Phone Number
Acadia	Mr. John Bourque	P. O. Drawer 309	2402 N. Parkerson Ave.	Crowley, LA 70527	Crowley, LA 70526	(337) 783-3664
Allen	Mr. Michael K. Doucet	P. O. Drawer C	1111 West Seventh Ave.	Oberlin, LA 70655	Oberlin, LA 70655	(337) 639-4311
Ascension	Mr. Donald Songy	P. O. Box 189	1100 Webster Street	Donaldsonville, LA 70346	Donaldsonville, LA 70346	(225) 473-7981
Assumption	Mr. Earl Martinez	4901 Highway 308	4901 Highway 308	Napoleonville, LA 70390	Napoleonville, LA 70390	(985) 369-7251
Avoyelles	Mr. Dwayne Lemoine	221 Tunica Drive West	221 Tunica Drive West	Marksville, LA 71351	Marksville, LA 71351	(318) 253-5982
Beauregard	Ms. Rita Mann	P. O. Drawer 938	202 West Third Street	DeRidder, LA 70634	DeRidder, LA 70634	(337) 463-5551
Bienville	Mr. William Britt	P. O. Box 418	1956 First Street	Arcadia, LA 71001	Arcadia, LA 71001	(318) 263-9416
Bossier	Dr. Kenneth Kruthof	P. O. Box 2000	316 Sibley Street	Benton, LA 71006	Benton, LA 71006	(318) 549-5000
Caddo	Ms. Wanda Gunn, Interim	P. O. Box 32000	1961 Midway	Shreveport, LA 71130	Shreveport, LA 71108	(318) 603-6300
Calcasieu	Mr. Wayne Savoy	P. O. Box 800	1724 Kirkman Street	Lake Charles, LA 70602	Lake Charles, LA 70601	(337) 491-1600
Caldwell	Mr. John R. Sartin	P. O. Box 1019	219 Main Street	Columbia, LA 71418	Columbia, LA 71418	(318) 649-2689
Cameron	Ms. Stephanie Rodrigue	P. O. Box 1548	1027 Highway 384	Cameron, LA 70631	Lake Charles, LA 70607	(337) 905-5784
Catahoula	Mr. Ronald Lofton	P. O. Box 290	200 Bushley Street	Harrisonburg, LA 71340	Harrisonburg, LA 71340	(318) 744-5727
Claiborne	Mr. Wayne King	P. O. Box 600	415 East Main Street	Homer, LA 71040	Homer, LA 71040	(318) 927-3502
Concordia	Ms. Loretta Blankenstein, Acting	P. O. Box 950	4358 Highway 84 West	Vidalia, LA 71373	Vidalia, LA 71373	(318) 336-4226
DeSoto	Mr. Walter C. Lee	201 Crosby Street	201 Crosby Street	Mansfield, LA 71052	Mansfield, LA 71052	(318) 872-2836
East Baton Rouge	Ms. Charlotte Placide	P. O. Box 2950	1050 S. Foster Drive	Baton Rouge, LA 70821	Baton Rouge, LA 70806	(225) 922-5400
East Carroll	Dr. Voleria Millikin	P. O. Box 792	514 Third Street	Lake Providence, LA 71254	Lake Providence, LA 71254	(318) 559-2222
East Feliciana	Mr. Douglas Beauchamp	P. O. Box 397	12732 Silliman Street	Clinton, LA 70722	Clinton, LA 70722-0397	(225) 683-8277
Evangeline	Ms. Toni Hamlin	1123 Te Mamou Road	1123 Te Mamou Road	Ville Platte, LA 70586	Ville Platte, LA 70586	(337) 363-6651
Franklin	Dr. Lanny Johnson	7293 Prairie Road	7293 Prairie Road	Winnsboro, LA 71295	Winnsboro, LA 71295	(318) 435-9046
Grant	Ms. Sheila Jackson	P. O. Box 208	512 Main Street	Colfax, LA 71417	Colfax, LA 71417	(318) 627-3274
Iberia	Mr. Dale R. Henderson	P. O. Box 200	1500 Jane Street	New Iberia, LA 70562	New Iberia, LA 70560	(337) 365-2341
Iberville	Dr. P. Edward Cancienne, Jr.	P. O. Box 151	58030 Plaquemine St.	Plaquemine, LA 70765	Plaquemine, LA 70764	(225) 687-4341
Jackson	Mr. Wayne Alford	P. O. Box 705	315 Pershing Highway	Jonesboro, LA 71251	Jonesboro, LA 71251	(318) 259-4456
Jefferson	Dr. Diane Roussel	4600 River Road	501 Manhattan Blvd.	Harvey, LA 70058	Harvey, LA 70058	(504) 349-7600
Jefferson Davis	Mr. Tommy Smith	P. O. Box 640	203 E. Plaquemine St.	Jennings, LA 70546	Jennings, LA 70546	(337) 824-1834
Lafayette	Mr. Burnell Lemoine	P. O. Drawer 2158	113 Chaplin Drive	Lafayette, LA 70502	Lafayette, LA 70508	(337) 521-7000
LaFourche	Ms. Jo Ann Matthews	P. O. Box 879	805 East 7th Street	Thibodaux, LA 70302	Thibodaux, LA 70301	(985) 446-5631
LaSalle	Mr. Roy Breithaupt	P. O. Drawer 90	3012 N. First Street	Jena, LA 71342	Jena, LA 71342	(318) 992-2161
Lincoln	Mr. Danny L. Bell	410 S. Farmerville St.	410 S. Farmerville St.	Ruston, LA 71270	Ruston, LA 71270	(318) 255-1430
Livingston	Mr. Randy K. Pope	P. O. Box 1130	13909 Florida Blvd.	Livingston, LA 70754	Livingston, LA 70754	(225) 686-7044
Madison	Mr. Samuel Dixon	P. O. Box 1620	301 South Chestnut St.	Tallulah, LA 71284	Tallulah, LA 71282	(318) 574-3616
Morehouse	Mr. Tom Thrower	P. O. Box 872	714 South Washington	Bastrop, LA 71221	Bastrop, LA 71220	(318) 281-5784
Natchitoches	Dr. Elwanda Murphy	P. O. Box 16	310 Royal Street	Natchitoches, LA 71458	Natchitoches, LA 71457	(318) 352-2358
Orleans	Mr. Darryl Kilbert	3520 General DeGaulle	3520 General DeGaulle	New Orleans, LA 70114	New Orleans, LA 70114	(504) 304-5660
Ouachita	Dr. Robert Webber	P. O. Box 1642	100 Bry Street	Monroe, LA 71210	Monroe, LA 71201	(318) 388-2711
Plaquemines	Ms. Eva Jones	P.O. Box 69	557 F. Edward Hebert Blvd.	Belle Chasse, LA 70037	Belle Chasse, LA 70037	(504) 392-4970
Pointe Coupee	Dr. Daniel R. Rawls	P. O. Drawer 579	1662 Morganza Highway 1	New Roads, LA 70760	New Roads, LA 70760	(225) 638-8674
Rapides	Dr. Gary L. Jones	P. O. Box 1230	619 Sixth Street	Alexandria, LA 71309	Alexandria, LA 71301	(318) 487-0888
Red River	Mrs. Kay J. Easley	P. O. Box 1369	1922 Alonzo Street	Coushatta, LA 71019	Coushatta, LA 71019	(318) 932-4081
Richland	Dr. Cathy Stockton	P. O. Box 599	411 Foster Street	Rayville, LA 71269	Rayville, LA 71269	(318) 728-5964
Sabine	Mr. Dorman Jackson	P. O. Box 1079	695 Peterson Street	Many, LA 71449	Many, LA 71449	(318) 256-9228
St. Bernard	Ms. Doris Voitier	200 E. St. Bernard Hwy.	200 E. St. Bernard Hwy.	Chalmette, LA 70043	Chalmette, LA 70043	(504) 301-2000
St. Charles	Dr. Rodney R. Lafon	13855 River Road	13855 River Road	Luling, LA 70070	Luling, LA 70070	(985) 785-6289
St. Helena	Dr. Amy B. Westbrook	P. O. Box 540	354 Sitman Street	Greensburg, LA 70441	Greensburg, LA 70441	(225) 222-6861
St. James	Dr. Alonzo "Lonnie" R. Luce	P. O. Box 338	1876 West Main Street	Lutcher, LA 70071	Lutcher, LA 70071	(225) 869-8759
St. John the Baptist	Dr. Courtney Millet	P. O. Drawer AL	118 West 10th Street	Reserve, LA 70084	Reserve, LA 70084	(985) 536-1106
St. Landry	Mr. Michael Nassif	P. O. Box 310	1013 Creswell Lane	Opelousas, LA 70571	Opelousas, LA 70570	(337) 948-3657
St. Martin	Mr. Richard Lavergne	P. O. Box 859	305 Washington Street	St. Martinville, LA 70582	St. Martinville, LA 70582	(337) 394-6261
St. Mary	Dr. Donald W. Aguilard	P. O. Box 170	474 Highway 317	Centerville, LA 70522	Centerville, LA 70522	(337) 836-9661
St. Tammany	Ms. Gayle Sloan	P. O. Box 940	321 N. Theard St.	Covington, LA 70433	Covington, LA 70433	(985) 892-2276
Tangipahoa	Mr. Mark Kolwe	59656 Puleston Road	59656 Puleston Road	Amite, LA 70422	Amite, LA 70422	(985) 748-7153
Tensas	Ms. Carol S. Johnson	P. O. Box 318	504 Plank Road	St. Joseph, LA 71366	St. Joseph, LA 71366	(318) 766-3269
Terrebonne	Mr. Ed Richard	P. O. Box 5097	201 Stadium Drive	Houma, LA 70361	Houma, LA 70360	(985) 876-7400
Union	Mr. Steve Dozier	P. O. Box 308	1202 Marion Highway-Hwy. 33	Farmerville, LA 71241	Farmerville, LA 71241	(318) 368-9715
Vermilion	Mr. Randy Schexnayder	P. O. Drawer 520	220 South Jefferson Street	Abbeville, LA 70511	Abbeville, LA 70510	(337) 893-3973
Vernon	Dr. Cynthia Gillespie	201 Belview Road	201 Belview Road	Leesville, LA 71446	Leesville, LA 71446	(337) 239-3401
Washington	Mr. Darrell Fairburn	P. O. Box 587	800 Main Street	Franklinton, LA 70438	Franklinton, LA 70438	(985) 839-3436
Webster	Mr. Wayne W. Williams, Jr.	P. O. Box 520	1442 Sheppard Street	Minden, LA 71058	Minden, LA 71055	(318) 377-7052
West Baton Rouge	Mr. David Corona	3761 Rosedale Road	3761 Rosedale Road	Port Allen, LA 70767	Port Allen, LA 70767	(225) 343-8309
West Carroll	Mr. Roger Kent Davis	314 East Main Street	314 East Main Street	Oak Grove, LA 71263	Oak Grove, LA 71263	(318) 428-2378
West Feliciana	Dr. Lloyd L. Lindsey, Jr.	P. O. Box 1910	4727 Fidelity Street	St. Francisville, LA 70775	St. Francisville, LA 70775	(225) 635-3891
Winn	Mr. Steve Bartlett	P. O. Drawer 430	304 East Court Street	Winnfield, LA 71483	Winnfield, LA 71483	(318) 628-6936
Central Community	Mr. Mike Faulk	P.O. Box 78094	13421 Hooper Road, #6	Baton Rouge, LA 70837	Baton Rouge, LA 70818	(225) 262-1919
City of Monroe	Dr. James A. Dupree	P. O. Box 4180	2101 Roselawn Avenue	Monroe, LA 71211	Monroe, LA 71201	(318) 325-0601
City of Bogalusa	Ms. Ruth Horne	1705 Sullivan Drive	1705 Sullivan Drive	Bogalusa, LA 70427	Bogalusa, LA 70427	(985) 735-1392
Zachary Community	Mr. Warren Drake	4656 Main Street	4656 Main Street	Zachary, LA 70791	Zachary, LA 70791	(225) 658-4969
City of Baker	Mr. Christopher Bowman	P.O. Box 680	3033 B Ray Weiland Drive	Baker, LA 70704	Baker 70714	(225) 774-5795
Recovery School District	Mr. Paul Vallas	1641 Poland Ave.	1641 Poland Ave.	New Orleans, LA 70117	New Orleans, LA 70117	(504) 373-6200
Special School District	Ms. Virginia Beridon, Interim	P.O. Box 94064	1201 N. Third St.	Baton Rouge, LA 70804	Baton Rouge, LA 70802	(225) 219-0076

