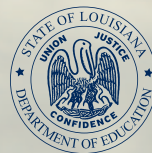


ANNUAL FINANCIAL & STATISTICAL REPORT 2007-2008

— 159th EDITION



NOVEMBER 2009



Louisiana Department of
EDUCATION

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LOUISIANA DEPARTMENT OF EDUCATION

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Executive Director

For further information, contact:

Laura Boudreaux Pitre

Strategic Research and Analysis

Telephone: (225) 342-5769

E-mail: Laura.Boudreaux@la.gov

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DISTRICT SPONSOR CODE LIST

69 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	024	Iberville	047	St. James
002	Allen	025	Jackson	048	St. John the Baptist
003	Ascension	026	Jefferson	049	St. Landry
004	Assumption	027	Jefferson Davis	050	St. Martin
005	Avoyelles	028	Lafayette Parish	051	St. Mary
006	Beauregard	029	Lafourche	052	St. Tammany
007	Bienville	030	LaSalle	053	Tangipahoa
008	Bossier	031	Lincoln	054	Tensas
009	Caddo	032	Livingston	055	Terrebonne
010	Calcasieu	033	Madison	056	Union
011	Caldwell	034	Morehouse	057	Vermilion
012	Cameron	035	Natchitoches	058	Vernon
013	Catahoula	036	Orleans	059	Washington
014	Claiborne	037	Ouachita	060	Webster
015	Concordia	038	Plaquemines	061	West Baton Rouge
016	DeSoto	039	Pointe Coupee	062	West Carroll
017	East Baton Rouge	040	Rapides	063	West Feliciana
018	East Carroll	041	Red River	064	Winn
019	East Feliciana	042	Richland	065	City of Monroe
020	Evangeline	043	Sabine	066	City of Bogalusa
021	Franklin	044	St. Bernard	067	Zachary Community
022	Grant	045	St. Charles	068	City of Baker
023	Iberia	046	St. Helena	069	Central Community

Sponsor/Agency Outside the 69 Parish/City School Districts

Sponsor Code	Agency	Sponsor Code	Agency
<i>BESE/Special Schools</i>		<i>Recovery School District</i>	
101	Special School District	300	UNO: New Beginnings Schools Foundation
302	Louisiana School For Math, Science & the Arts	385	New Orleans College Preparatory Academies
304	Louisiana School for the Deaf	386	Esperanza Charter School Association
305	Louisiana School for the Visually Impaired	387	NOLA 180
306	Louisiana Special Education Center	388	Broadmoor Charter School Board
334	New Orleans Center for Creative Arts (NOCCA)	389	Pelican Education Foundation
<i>Type 2 Charter Schools</i>		390	Dryades YMCA
321	New Vision Learning Academy	391	Friends of King
329	Glencoe Charter School	392	New Orleans Charter School Foundation
331	International School of Louisiana	393	Choice Foundation
333	Avoyelles Public Charter School	394	Treme Charter School Association
336	Delhi Charter High School	395	Algiers Charter School Association
337	Belle Chasse Academy, Inc.	396	Recovery School District-LA Dept. of Education
339	Milestone SABIS Academy of Learning Experiences	397	SUNO Institute for Academic Excellence
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Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1980	1990	2000	2008 (estimate)	Population Increase or (Decrease) 2007 to 2008	Percent Increase or (Decrease) 2007 to 2008	Population Increase or (Decrease) 2000 to 2008	Percent Increase or (Decrease) 2000 to 2008
Acadia	56,427	55,882	58,861	60,070	267	0.44%	1,209	2.05%
Allen	21,408	21,226	25,440	25,635	62	0.24%	195	0.77%
Ascension	50,068	58,214	76,627	101,789	2,700	2.65%	25,162	32.84%
Assumption	22,084	22,753	23,388	22,881	(77)	(0.34%)	(507)	(2.17%)
Avoyelles	41,393	39,159	41,481	42,360	229	0.54%	879	2.12%
Beauregard	29,692	30,083	32,986	34,978	205	0.59%	1,992	6.04%
Bienville	16,387	16,201	15,752	14,728	(146)	(0.99%)	(1,024)	(6.50%)
Bossier	80,721	86,088	98,310	110,250	1,504	1.36%	11,940	12.15%
Caddo	252,437	248,253	252,161	252,895	418	0.17%	734	0.29%
Calcasieu	167,223	168,134	183,577	185,618	1,147	0.62%	2,041	1.11%
Caldwell	10,761	9,806	10,560	10,353	48	0.46%	(207)	(1.96%)
Cameron	9,336	9,260	9,991	7,238	(171)	(2.36%)	(2,753)	(27.55%)
Catahoula	12,287	11,065	10,920	10,522	108	1.03%	(398)	(3.64%)
Claiborne	17,095	17,405	16,851	16,142	(148)	(0.92%)	(709)	(4.21%)
Concordia	22,981	20,828	20,247	19,064	17	0.09%	(1,183)	(5.84%)
DeSoto	25,727	25,699	25,494	26,388	111	0.42%	894	3.51%
East Baton Rouge	366,191	380,105	412,852	428,360	(1,554)	(0.36%)	15,508	3.76%
East Carroll	11,772	9,709	9,421	8,166	(104)	(1.27%)	(1,255)	(13.32%)
East Feliciana	19,015	19,211	21,360	20,874	47	0.23%	(486)	(2.28%)
Evangeline	33,343	33,274	35,434	35,624	(274)	(0.77%)	190	0.54%
Franklin	24,141	22,387	21,263	20,006	(55)	(0.27%)	(1,257)	(5.91%)
Grant	16,703	17,526	18,698	19,974	209	1.05%	1,276	6.82%
Iberia	63,752	68,297	73,266	75,097	154	0.21%	1,831	2.50%
Iberville	32,159	31,049	33,320	32,545	78	0.24%	(775)	(2.33%)
Jackson	17,321	15,924	15,397	15,191	89	0.59%	(206)	(1.34%)
Jefferson	454,592	448,306	455,466	436,181	(4,158)	(0.95%)	(19,285)	(4.23%)
Jefferson Davis	32,168	30,722	31,435	31,263	127	0.41%	(172)	(0.55%)
Lafayette	150,017	164,762	190,503	206,976	2,327	1.12%	16,473	8.65%
Lafourche	82,483	85,860	89,974	92,572	(132)	(0.14%)	2,598	2.89%
LaSalle	17,004	13,662	14,282	14,062	23	0.16%	(220)	(1.54%)
Lincoln	39,763	41,745	42,509	42,561	3	0.01%	52	0.12%
Livingston	58,806	70,523	91,814	120,256	3,787	3.15%	28,442	30.98%
Madison	15,682	12,463	13,728	11,790	(24)	(0.20%)	(1,938)	(14.12%)
Morehouse	34,803	31,938	31,021	28,602	(158)	(0.55%)	(2,419)	(7.80%)
Natchitoches	39,863	37,199	39,080	39,576	89	0.22%	496	1.27%
Orleans	557,927	496,938	484,674	311,853	23,740	7.61%	(172,821)	(35.66%)
Ouachita	139,241	142,191	147,250	150,051	558	0.37%	2,801	1.90%
Plaquemines	26,049	25,575	26,757	21,276	(321)	(1.51%)	(5,481)	(20.48%)
Pointe Coupee	24,045	22,540	22,763	22,401	42	0.19%	(362)	(1.59%)
Rapides	135,282	131,556	126,337	133,131	240	0.18%	6,794	5.38%
Red River	10,433	9,518	9,622	9,118	(68)	(0.75%)	(504)	(5.24%)
Richland	22,187	20,629	20,981	20,501	46	0.22%	(480)	(2.29%)
Sabine	25,280	22,646	23,459	23,688	35	0.15%	229	0.98%
St. Bernard	64,097	66,631	67,229	37,722	4,283	11.35%	(29,507)	(43.89%)
St. Charles	37,259	42,437	48,072	51,547	(435)	(0.84%)	3,475	7.23%
St. Helena	9,827	9,874	10,525	10,546	(44)	(0.42%)	21	0.20%
St. James	21,495	20,879	21,216	21,231	(140)	(0.66%)	15	0.07%
St. John the Baptist	31,924	39,996	43,044	46,994	(684)	(1.46%)	3,950	9.18%
St. Landry	84,128	80,312	87,700	92,173	808	0.88%	4,473	5.10%
St. Martin	40,214	44,097	48,583	52,097	473	0.91%	3,514	7.23%
St. Mary	64,253	58,086	53,500	51,083	(203)	(0.40%)	(2,417)	(4.52%)
St. Tammany	110,869	144,500	191,268	228,456	2,193	0.96%	37,188	19.44%
Tangipahoa	80,698	85,709	100,588	117,001	1,546	1.32%	16,413	16.32%
Tensas	8,525	7,103	6,618	5,694	(134)	(2.35%)	(924)	(13.96%)
Terrebonne	94,393	96,982	104,503	108,576	260	0.24%	4,073	3.90%
Union	21,167	20,796	22,803	22,692	(46)	(0.20%)	(111)	(0.49%)
Vermilion	48,458	50,055	53,807	56,096	428	0.76%	2,289	4.25%
Vernon	53,475	61,961	52,531	45,639	(1,888)	(4.14%)	(6,892)	(13.12%)
Washington	44,207	43,185	43,926	45,430	435	0.96%	1,504	3.42%
Webster	43,631	41,989	41,831	40,754	(116)	(0.28%)	(1,077)	(2.57%)
West Baton Rouge	19,086	19,419	21,601	22,553	(67)	(0.30%)	952	4.41%
West Carroll	12,922	12,093	12,314	11,495	(55)	(0.48%)	(819)	(6.65%)
West Feliciana	12,186	12,915	15,111	15,003	(59)	(0.39%)	(108)	(0.71%)
Winn	17,253	16,496	16,894	15,408	(89)	(0.58%)	(1,486)	(8.80%)
State Totals	4,206,116	4,221,826	4,468,976	4,410,796	37,486	0.85%	(58,180)	(1.30%)

Source: 1980 & 1990 US Census Data - The Research Division, College of Administration and Business, Louisiana Tech University
Source: 2000 US Census Data and 2008 Population Estimates - US Census Data as found on the US Census Data Website (www.factfinder.census.gov)

TABLE 2**Basic Facts About Louisiana
Parish/City Public Elementary/Secondary Schools, 2007-2008**

Number of Parish/City School Districts	69
Number of Public Schools	1,361
Number of Full-time Public School Teachers	46,022
Number of Public School Principals	1,348
Number of Students (End of Session Membership) in Public Schools ¹	631,475
Number of Public School Graduates	33,360
Public Schools Average Daily Membership (ADM)	645,185.6
Public Schools Average Daily Attendance (ADA)	605,121.0

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only. These data excludes schools, staff, and student transferring to the Recovery School District (RSD) control.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 69 public school districts.

TABLE 3**Membership and Attendance of Louisiana and the Nation**

Membership and Attendance	Louisiana	The Nation ²
Public School Membership, Fall 2007 ¹	652,441	48,949,723
Percent Change in Public School Membership, Fall 2006 to 2007	-0.19%	+0.1%
Average Daily Attendance (ADA) as Percent of Membership, 2007-2008	92.75%	93.9%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2007-2008	93.79%	N/A ³

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

¹ Public School Fall Membership is the reported October 1, 2007 Elementary/Secondary Membership for the 69 public school districts and consists of grades pre-kindergarten (PK) through 12.

² National Education Association, *Rankings & Estimates: Rankings of the States 2008 and Estimates of School Statistics 2009*.

³ Six states do not compute ADM.

TABLE 4**Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 2000-2008**

Year	Louisiana	The Nation
2000-2001	19.6	21.0
2001-2002	19.6	20.8
2002-2003	19.6	20.8
2003-2004	19.8	20.9
2004-2005	19.8	20.9
2005-2006	20.1	21.1
2006-2007	20.1	21.2
2007-2008	20.3	21.1

Source: Louisiana and National ACT Profiles, 2000-2008, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5**Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 2000-2008**

Year	Louisiana		The Nation	
	Math	*Verbal	Math	*Verbal
2000-2001	562	564	514	506
2001-2002	559	561	516	504
2002-2003	559	563	519	507
2003-2004	561	564	518	508
2004-2005	562	565	520	508
2005-2006	571	570	518	503
2006-2007	567	569	515	502
2007-2008	564	566	515	502

Source: College Board, 2000-2008 *In 2005-2006, the Verbal subtest name changed to Critical Reading.

**Adult Basic Education
and R.S. 17:14 Adult Education Programs, 2000-2001 to 2007-2008**

**TABLE 6
Enrollment**

Year	Average Age	Male	Female	White	Black	Other	Total
2003-2004	27.7	16,435	17,542	14,364	16,650	2,963	33,977
2004-2005	27.5	14,973	16,152	13,056	15,098	2,971	31,125
2005-2006	27.2	11,485	11,872	9,925	10,999	2,433	23,357
2006-2007	27.9	12,592	12,360	10,207	11,653	3,092	24,952
2007-2008	25.3	12,434	12,041	9,912	11,435	3,128	24,475

Source: Division of Dropout Prevention, Adult and Family Services - LACES database

**TABLE 7
Achievement**

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	Recommended for GED Testing	Drops
2003-2004	Post-Test 16,475 Pre-Test 30,172	6.2	8.5	2.3	9,192	15,510
2004-2005	Post-Test 17,616 Pre-Test 29,367	5.92	7.58	1.66	9,650	10,752
2005-2006	Post-Test 12,489 Pre-Test 20,475	5.17	6.21	1.04	12,677	8,414
2006-2007	Post-Test 12,654 Pre-Test 23,601	5.01	6.44	1.43	9,904	5,872
2007-2008	Post-Test 13,842 Pre-Test 23,642	5.01	6.59	1.58	9,251	10,484

Source: Division of Dropout Prevention, Adult and Family Services - LACES database

Post-Test student assessment following a period of instruction

Pre-Test student assessment upon entry into the program

TABLE 8
Gender Distribution of Louisiana Public School Personnel, 2005-2006 to 2007-2008

Personnel	2005-2006	2006-2007	2007-2008		
	Total	Total	Male	Female	Total
ADMINISTRATIVE					
Superintendents	68	70	50	18	68
Assistant Superintendents	45	36	26	10	36
Principals	1,332	1,340	554	794	1,348
Assistant Principals	1,091	1,146	465	686	1,151
Other District/School Administrators ¹	1,169	1,171	276	909	1,185
ADMINISTRATOR TOTALS	3,705	3,763	1,371	2,416	3,787
EDUCATIONAL/INSTRUCTIONAL SUPPORT					
Classroom Teachers (Full-Time)	43,580	43,862	8,027	37,995	46,022
Classroom Teachers (Part-Time)	164	173	30	145	175
Instructional Aides	10,025	10,111	497	10,162	10,659
Other Educational/Instructional Support	6,072	6,339	498	5,760	6,258
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	59,841	60,484	9,052	54,062	63,114
OFFICE/CLERICAL TOTALS ²	4,719	4,828	68	4,969	5,036
SUPPORT PERSONNEL TOTALS ³	22,673	23,009	7,012	16,335	23,347
SABBATICAL LEAVE TOTALS	512	574	41	373	414
GRAND TOTALS	91,450	92,658	17,544	78,155	95,699

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

Note: For 2006-2007, there were 2 districts that reported 2 superintendents positions each as of October 1, 2006.

¹ Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

² Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

³ Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

**Gender and Ethnicity of Public School Principals,
Assistant Principals, and Classroom Teachers
2005-2006 to 2007-2008**

Category	2005-2006		2006-2007		2007-2008	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Black Female	229	17.2	237	17.7	263	19.5
Black Male	142	10.7	145	10.8	140	10.4
White Female	517	38.8	530	39.5	529	39.2
White Male	440	33.0	424	31.6	413	30.6
Other Female	4	0.3	3	0.2	2	0.1
Other Male	0	0.0	2	0.1	1	0.1
Total Principals	1,332	100.0	1,340	100.0	1,348	100.0
Assistant Principals						
Black Female	191	17.5	196	17.1	195	17.0
Black Male	154	14.1	156	13.6	161	14.0
White Female	440	40.4	489	42.7	486	42.2
White Male	304	27.9	301	26.2	302	26.2
Other Female	0	0.0	2	0.2	5	0.4
Other Male	2	0.1	2	0.2	3	0.3
Total Assistant Principals	1,091	100.0	1,146	100.0	1,151	100.0
Classroom Teachers (Full-Time)						
Black Female	7,098	16.3	7,366	16.8	7,826	17.0
Black Male	1,753	4.0	1,793	4.1	1,896	4.1
White Female	28,413	65.2	28,415	64.8	29,716	64.6
White Male	5,834	13.4	5,778	13.2	6,000	13.0
Other Female	372	0.9	403	0.9	452	1.0
Other Male	110	0.3	108	0.2	131	0.3
Total Classroom Teachers	43,580	100.0	43,862	100.0	46,022	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 10

**Education Levels of Public School Staff,
2005-2006 to 2007-2008**

Category	2005-2006		2006-2007		2007-2008	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	3	0.2	1	0.1	2	0.1
Master's Degree	464	34.8	491	36.6	520	38.6
Master's Degree + 30	736	55.2	717	53.5	708	52.5
Specialist in Education	87	6.6	90	6.7	82	6.1
Ph.D. or Ed.D.	42	3.1	41	3.0	36	2.7
Total Principals	1,332	100.0	1,340	100.0	1,348	100.0
Assistant Principals						
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	26	2.4	40	3.5	25	2.2
Master's Degree	509	46.7	560	48.8	600	52.1
Master's Degree + 30	479	43.9	474	41.3	458	39.8
Specialist in Education	60	5.5	56	4.9	48	4.2
Ph.D. or Ed.D.	16	1.5	16	1.4	20	1.7
Total Assistant Principals	1,091	100.0	1,146	100.0	1,151	100.0
Classroom Teachers (Full-Time)						
Less than a Bachelor's Degree	237	0.5	229	0.5	248	0.5
Bachelor's Degree	30,289	69.5	30,596	69.8	32,164	69.9
Master's Degree	8,927	20.5	8,977	20.5	9,417	20.5
Master's Degree + 30	3,673	8.4	3,614	8.2	3,709	8.1
Specialist in Education	303	0.7	286	0.7	301	0.7
Ph.D. or Ed.D.	151	0.3	160	0.4	182	0.4
Total Classroom Teachers	43,580	100.0	43,862	100.0	46,022	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 11**Expenditures of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Available General Fund Revenues
2006-2007	\$2,752,626,770	\$160,640,837	\$1,263,741,186	\$4,177,008,793	\$9,327,485,627
% of Total Available General Fund Revenues	29.51%	1.72%	13.55%	44.78%	
2007-2008	\$3,164,728,649	\$179,642,441	\$1,433,279,943	\$4,777,651,033	\$10,371,746,553
% of Total Available General Fund Revenues	30.51%	1.73%	13.82%	46.06%	

Source: Executive Budget of the State of Louisiana, FY 2009-2010, Supporting Budget Documents

* As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 12**Expenditures of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Funds Available
2006-2007	\$4,570,744,994	\$254,033,973	\$2,612,953,002	\$7,437,731,969	\$29,299,584,084
% of Total Funds Available	15.60%	0.87%	8.92%	25.39%	
2007-2008	\$5,060,971,610	\$279,538,988	\$2,813,272,157	\$8,153,782,755	\$32,096,001,445
% of Total Funds Available	15.77%	0.87%	8.77%	25.40%	

Source: Executive Budget of the State of Louisiana, FY 2009-2010, Supporting Budget Documents

* As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 13**Expenditures for Special Education Programs, 1992-1993 to 2007-2008**

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1992-1993	\$36,829,709	\$378,301,729	\$415,131,683
1993-1994	\$39,195,526	\$436,683,512	\$475,879,038
1994-1995	\$45,285,521	\$432,178,147	\$477,463,688
1995-1996	\$47,663,067	\$446,414,596	\$494,077,663
1996-1997	\$49,579,907	\$476,413,209	\$525,993,116
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790
2006-2007	\$179,971,654	\$689,598,581	\$869,570,235
2007-2008	\$203,273,652	\$781,807,155	\$985,080,807

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2007-08

BUDGET CATEGORY	Total of all Funds	678 State Activities	681 Subgrantee	682 Recovery School District	695 Minimum Foundation	697 Supplemental Educational Assistance	699 Special School District
BUDGET							
FEDERAL APPROPRIATION	1,382,837,729	47,971,932	1,333,981,225	884,572	0	0	0
GENERAL FUND	3,180,729,890	59,175,571	182,968,725	9,753,833	2,883,673,021	31,734,293	13,424,447
INTERAGENCY TRANSFERS	579,674,495	23,585,490	41,270,213	509,444,484	0	0	5,374,308
SELF-GENERATED REVENUES	6,021,361	4,031,198	0	1,990,163	0	0	0
STATUTORY DEDICATION	307,647,690	524,449	36,186,782	8,500,000	259,838,245	2,598,214	0
AUXILIARY FUNDS	0	0	0	0	0	0	0
TOTAL BUDGET	5,456,911,165	135,288,640	1,594,406,945	530,573,052	3,143,511,266	34,332,507	18,798,755
EXPENDITURES							
SALARIES	41,922,543	31,856,278	0	29,969	0	0	10,036,296
OTHER COMPENSATION	89,055,861	3,426,624	0	85,499,239	0	0	129,998
RELATED BENEFITS	38,803,573	12,322,119	0	23,165,793	0	0	3,315,661
TRAVEL-IN-STATE	2,155,511	1,803,949	0	239,400	0	0	112,162
TRAVEL-OUT-OF-STATE	970,441	922,809	0	42,786	0	0	4,846
OPERATING SERVICES	62,412,888	5,547,291	0	56,404,330	0	0	461,267
SUPPLIES	28,797,094	3,404,329	0	24,744,863	0	0	647,902
PROFESSIONAL SERVICES	80,827,835	36,906,116	0	43,781,352	0	0	140,367
OTHER CHARGES	4,465,544,386	7,939,117	1,194,810,734	85,628,125	3,143,508,496	33,641,295	16,619
CAPITAL OUTLAYS	29,678,865	1,944,742	0	27,445,265	0	0	288,858
AUXILIARY PROGRAM EXPENDITURES	74,524	74,524	0	0	0	0	0
INTERAGENCY TRANSFERS	98,198,344	12,994,356	78,994,163	5,463,294	0	0	746,531
MAJOR REPAIR - BUILDING	122,529,743	0	0	122,529,743	0	0	0
TOTAL EXPENDITURES	5,060,971,608	119,142,254	1,273,804,897	474,974,159	3,143,508,496	33,641,295	15,900,507
BALANCES							
FEDERAL BALANCE	300,142,545	5,953,723	293,633,218	555,604	0	0	0
GENERAL FUND BALANCE	16,001,240	1,822,177	13,345,743	10,076	2,770	691,212	129,262
INTERAGENCY BALANCE	74,397,186	6,195,674	12,108,402	53,324,124	0	0	2,768,986
SELF-GENERATED BALANCE	3,764,182	2,055,093	0	1,709,089	0	0	0
STATUTORY DEDICATION	1,634,404	119,719	1,514,685	0	0	0	0
AUXILIARY FUNDS	0	0	0	0	0	0	0
1999-00 FUND LEVEL ADJUSTMENT	0	0	0	0	0	0	0
TOTAL BUDGET BALANCE	395,939,557	16,146,386	320,602,048	55,598,893	2,770	691,212	2,898,248

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15**Louisiana Minimum Foundation Program, 2007-2008**

Total State Support Level 1 and Level 2	\$2,575,305,677
Plus Level 3 State Support	
Certificated Staff Pay Raise Continuation (FY02)	\$57,978,555
Support Worker Pay Raise Continuation (FY03)	\$18,399,420
Certificated Staff Pay Raise Continuation (FY07)	\$98,497,868
Support Worker Pay Raise Continuation (FY07)	\$22,048,084
Foreign Language Associates	\$4,620,000
Mandated Cost Adjustment	\$60,237,213
Continuation of Prior Year Pay Raise/Insurance Supplements	\$38,336,714
Hold Harmless (to be phased out over 10 years)	\$38,456,219
Year 1 Reduction of Remaining Hold Harmless	(\$4,978,939)
Redistribution of Hold Harmless Phase-out	\$4,978,941
Plus Other School Funding	
LSU Laboratory School	\$5,829,042
SU Laboratory School	\$1,929,736
Recovery School District	\$71,304,918
Total Allocation	\$2,992,943,448
Plus/Minus Prior Year Adjustments, Mid-Year Growth Adjustments and RSD transfers	(\$59,772,826)
Total MFP Formula Distribution	\$2,933,170,622
Certificated Staff Pay Raise (outside of formula)	\$163,768,718
Support Personnel Pay Raise (outside of formula)	\$46,723,528
Total MFP Distribution	\$3,143,662,868
Total MFP Appropriation	\$3,125,756,759
State General Fund Impact	\$17,906,109

Source: Louisiana Department of Education, Circular Number 1100, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16**Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2006-2007 and 2007-2008**

Category	2006-2007	2007-2008
Current Expenditures ¹	\$5,775,744,725	\$6,381,202,505
Adjusted October MFP Student Count ²	635,781	653,552
Expenditure Per Student in MFP Adjusted October Student Count	\$9,084	\$9,764
Elementary/Secondary Enrollment ³	653,683	652,441
Expenditure Per Student in Elementary/Secondary Enrollment	\$8,836	\$9,781
Average Daily Membership ⁴	645,650.8	645,185.6
Expenditure Per Student in Average Daily Membership	\$8,946	\$9,890
Average Daily Attendance ⁴	604,312.8	605,121.0
Expenditure Per Student in Average Daily Attendance	\$9,558	\$10,545

These data include only the 69 parish/city school districts.

¹ Source: Annual Financial Report, 2006-2007 and 2007-2008

² Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 2006-2007 and 2007-2008

³ Source: Fall (October) SIS Report. These data include the 69 parish/city school districts only.

⁴ Source: End-Of-Year SIS Report

TABLE 17

**Louisiana Local Education Agencies' Revenue
From Local, State, and Federal Sources, 2005-2006 to 2007-2008**

Source of Revenue	2005-2006		2006-2007		2007-2008	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
Local						
Local Total	\$2,570,876,608	38.68%	\$2,865,910,136	40.52%	\$3,018,265,828	38.76%
State						
Unrestricted	\$2,619,362,907	39.41%	\$2,812,998,456	39.77%	\$3,191,728,415	40.99%
Restricted	\$163,821,885	\$2.46%	\$131,565,103	1.86%	\$226,892,603	2.91%
In Lieu of Taxes	\$28,787,321	\$0.43%	\$28,244,709	0.40%	\$30,044,580	0.39%
For/On Behalf of LEA	\$1,981,500	0.03%	\$1,708,698	0.02%	\$3,027,887	0.04%
State Total	\$2,813,953,613	42.33%	\$2,974,516,966	42.05%	\$3,451,693,485	44.33%
Federal						
Unrestricted	\$58,001,946	0.87%	\$29,315,890	0.41%	\$34,821,256	0.45%
Restricted	\$1,188,268,580	17.88%	\$1,186,885,248	16.78%	\$1,264,993,796	16.25%
In Lieu of Taxes	\$2,192,636	0.03%	\$2,406,297	0.03%	\$2,295,577	0.03%
For/On Behalf of LEA	\$13,599,414	0.21%	\$14,559,809	0.21%	\$14,800,931	0.19%
Total Federal	\$1,262,062,576	18.99%	\$1,233,167,244	17.43%	\$1,316,911,560	16.91%
Total Revenue	\$6,646,892,797	100.00%	\$7,073,594,346	100%	\$7,786,870,873	100%
Other Sources	\$1,281,761,597		\$944,098,175		\$1,290,322,100	
Total Revenue and Other Sources	\$7,928,654,394		\$8,017,692,521		\$9,077,192,973	

Source: Annual Financial Reports, 2005-2006, 2006-2007, and 2007-2008, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, and University Laboratory schools (LSU/SU).

TABLE 18**Louisiana Local Education Agencies' Total Expenditures, by Function,
2006-2007 and 2007-2008**

Expenditure Function	2006-2007 Amount	% of Total	2007-2008 Amount	% of Total
I. Instruction				
A. Regular Programs	\$2,182,654,518		\$2,504,617,257	
B. Special Education Programs	\$790,160,375		\$890,178,864	
C. Career and Technical Education*	\$111,566,713		\$117,712,522	
D. Other Instructional Programs	\$144,755,312		\$162,992,854	
E. Adult/Continuing Education	\$13,168,445		\$14,791,646	
F. Special Programs	\$314,747,422		\$361,776,297	
H. Total Instruction	\$3,557,052,785	51.06%%	\$4,052,069,440	50.98%
II. Instructional Support				
A. Pupil Support Programs	\$259,400,970		\$295,075,245	
B. Instructional Staff Services	\$314,047,890		\$357,369,214	
C. School Administration	\$324,776,155		\$364,816,041	
D. Total Instructional Support	\$898,225,015	12.89%	\$1,017,260,500	12.80%
III. Non-Instructional Support				
A. General Administration	\$151,155,190		\$166,165,033	
B. Business Services	\$94,582,016		\$90,325,455	
C. Operation & Maintenance	\$646,154,151		\$678,827,011	
D. Student Transportation Services	\$359,383,200		\$408,661,509	
E. Central Services	\$86,148,772		\$119,095,830	
F. Total Non-Instructional Support	\$1,337,423,329	19.20%	\$1,463,074,838	18.41%
IV. Non-Instructional Services				
A. Food Service Operations	\$353,008,094		\$377,385,485	
B. Enterprise Operations	\$216,478		\$7,901,095	
C. Community Service Operations	\$8,128,005		\$8,945,558	
D. Total Non-Instructional Services	\$361,352,577	5.19%	\$394,232,138	4.96%
V. Facility Acquisition and Construction Services				
A. Facility Acquisition and Construction	\$507,353,880	7.28%	\$644,703,757	8.11%
VI. Debt Services				
A. Debt Services	\$304,864,220	4.38%	\$377,093,288	4.74%
Total Expenditures	\$6,966,271,806	100.00%	\$7,948,433,961	100.00%
VII. Other Uses of Funds				
A. Fund Transfers	\$665,799,082		\$799,652,332	
Total Expenditures and Other Uses	\$7,632,070,888		\$8,748,086,293	

Source: Annual Financial Reports, 2006-2007 and 2007-2008, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, and University Laboratory schools (LSU/SU).

*Formerly called Vocational Education Programs

Section II

Parish/City School District Profiles

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per *Parish/City school district*, 2 sets of State profile pages (the *Louisiana State Summary Profile* and the *Total of Parish/City School Districts Profile*), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The *Louisiana State Summary* Profile includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District; those schools in Special School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.

The *Total of Parish/City School Districts* Profile includes four pages of aggregated data for ONLY the 69 Parish/City school districts.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) BESE/Special Schools—schools operated under the Board of Elementary and Secondary Education, Special School District, NOCCA, and the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

NOTES ABOUT THE DATA IN THIS REPORT:

1. The *Louisiana* profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the *Total of Parish/City School Districts* in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's *Louisiana State Summary* profile pages.
2. Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
3. The data in this report include five Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts (e.g., Beauregard, Bossier, East Baton Rouge, Jefferson, and Lafourche). These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Cross-Reference Between AFSR Item 6 and Table 8

Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Note: These data include the Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Louisiana State Summary Totals for Total Local Sources, Total Revenue, and Total Revenues & Other Sources were adjusted to remove duplications within these data in that: Orleans Parish School District (LEA 036) collected \$85,006,396 as part of their sales and property tax revenues, along with selected miscellaneous local revenues; then transferred the funds to sixteen (16) Recovery School District (RSD) agencies as Operating Transfers Out. The RSD agencies, in turn, reported the total of \$85,006,396 as Miscellaneous Local Revenue and expensed the funds as appropriate.

Local Sources. Compulsory charges levied by the school system to finance services performed for the common benefit. (i.e., Ad Valorem Taxes and Sales and Use Taxes) Also includes other revenues from local sources such as donations and food service revenues.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Adult Education, Professional Improvement Program (PIP), Non-public Transportation and Non-public Textbooks,

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, Special Education, No Child Left Behind, and Disaster Relief.

Federal and State Revenues are classified as:

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

Revenue for/on behalf of LEA. Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Note: *These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.*

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally disabled, or physically handicapped.

Career and Technical Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

Support Services Programs

Instructional Support Services:

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

Non-Instructional Support Services:

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and Federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child Nutrition regulations.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

Facilities Acquisition and Construction Services. Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built-in equipment, and improving sites.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: General Fixed Asset and Long-Term Debt

Note: *These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: *These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA. The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Property Taxes Collected as a Result of a Court Ordered Settlement. Revenues recognized in a year other than the year due as a result of a court ordered settlement.

Penalties and Interest on Property Taxes. Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: *These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.*

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of October 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source: Special Education Reporting (SER).*

Effective July 1, 2003, the Department of Health and Hospitals (DHH) is the lead agency for the Infant/Toddler program. Official IDEA Infant/Toddler counts are no longer reported through the LDE. Official counts must be obtained from DHH.

Effective June 30, 2000, Noncategorical Preschool was no longer an exceptionality; therefore, counts reflecting this classification ended in the 2002-2003 school year.

Item 14: School Food Service

Note: *These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Note: *The current expenditure per student data are reported for the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. Fiscal data are not reported for the BESE/Special Schools.*

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\text{Total Actual Salaries (including PIP)}}{\text{Total Related Teachers' Full - Time Equivalents}}$$

Note: *The Louisiana State Summary Average Classroom Teacher's Salary data include data reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned. More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: <http://www.louisianaschools.net/lde/pair/1486.html>.

Item 16: Education Levels of Public School Staff

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in

Philosophy) or an Ed.D. (Doctorate in Education). *Source: Profile of Educational Personnel (PEP) October 1 Report.*

The Education Levels are reported by employee position as follows:

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

Louisiana State Summary

2007-2008

Includes the 69 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2,665	4,632	154,216	8,948	162,398	332,859
MALE	2,751	4,891	158,762	9,311	172,464	348,179
TOTAL	5,416	9,523	312,978	18,259	334,862	681,038

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
26,631	53,062	56,149	54,384	51,956	56,201	45,418	52,213	52,180	51,355
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
55,735	46,857	41,091	37,806	499,549		181,489			681,038

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	495,764.0	164,016.0	659,780.0
AVERAGE DAILY MEMBERSHIP	497,971.3	176,035.9	674,007.2
AVERAGE DAILY ATTENDANCE	470,155.6	160,946.5	631,102.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	124	308	7,648	335	10,290	18,705
MALE	114	314	5,607	337	9,326	15,698
TOTAL	238	622	13,255	672	19,616	34,403

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
796	219	298	156	1,469	26

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	2	1.2	67	40.6	51	30.9	45	27.3	165	100.0
	ASIAN	3	1.4	1	0.5	117	53.9	61	28.1	35	16.1	217	100.0		
	BLACK	237	1.0	585	2.4	8,842	36.0	6,130	24.9	8,794	35.8	24,588	100.0		
	HISPANIC	3	0.5	4	0.7	311	52.4	159	26.8	116	19.6	593	100.0		
	WHITE	612	1.1	1,111	2.1	30,388	56.1	10,213	18.9	11,840	21.9	54,164	100.0		
	TOTAL	855	1.1	1,702	2.1	39,726	49.8	16,613	20.8	20,831	26.1	79,727	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	18	69.2	1	3.8	7	26.9	26	100.0		
	ASIAN	0	0.0	1	1.6	39	62.9	10	16.1	12	19.4	62	100.0		
	BLACK	77	1.1	359	5.1	2,210	31.5	577	8.2	3,792	54.0	7,016	100.0		
	HISPANIC	1	0.8	5	3.8	92	69.2	13	9.8	22	16.5	133	100.0		
	WHITE	257	2.3	745	6.6	6,303	56.3	510	4.6	3,385	30.2	11,200	100.0		
	TOTAL	335	1.8	1,110	6.0	8,663	47.0	1,112	6.0	7,218	39.1	18,437	100.0		
GRAND TOTAL		1,190	1.2	2,813	2.9	48,388	49.3	17,724	18.1	28,048	28.6	98,164	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Louisiana State Summary

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6,208	4,199	12,499	5,738	5,822	4,204	9,719	48,388
PRINCIPALS	7	3	82	140	229	206	744	1,412
ASSISTANT PRINCIPALS	17	7	199	196	217	192	390	1,218
TOTAL	6,232	4,209	12,780	6,074	6,268	4,602	10,853	51,017

ITEM 8 - REVENUE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,018,265,828	38.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,191,728,415	40.99
	RESTRICTED GRANTS-IN-AID	226,892,603	2.91
	REVENUE IN LIEU OF TAXES	30,044,580	0.39
	REVENUE FOR/ON BEHALF OF LEA	3,027,887	0.04
	TOTAL STATE SOURCES	3,451,693,485	44.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,821,256	0.45
	RESTRICTED GRANTS-IN-AID	1,264,993,796	16.25
	REVENUE IN LIEU OF TAXES	2,295,577	0.03
	REVENUE FOR/ON BEHALF OF LEA	14,800,931	0.19
	TOTAL FEDERAL SOURCES	1,316,911,560	16.91
TOTAL REVENUE		7,786,870,873	100.00
OTHER SOURCES OF FUNDS		1,290,322,100	
TOTAL REVENUES AND OTHER SOURCES		9,077,192,973	

ITEM 9 - EXPENDITURES

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,504,617,257	31.51	2,472,261,656	36.51
SPECIAL EDUCATION PROGRAMS	890,178,864	11.20	885,254,543	13.07
VOCATIONAL EDUCATION PROGRAMS	117,712,522	1.48	113,084,171	1.67
OTHER INSTRUCTIONAL PROGRAMS	162,992,854	2.05	156,100,281	2.31
SPECIAL PROGRAMS	361,776,297	4.55	339,349,464	5.01
ADULT/CONTINUING EDUCATION PROGRAMS	14,791,646	0.19	14,680,501	0.22
TOTAL INSTRUCTION	4,052,069,440	50.98	3,980,730,616	58.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	295,075,245	3.71	293,804,325	4.34
INSTRUCTIONAL STAFF SERVICES	357,369,214	4.50	347,908,099	5.14
SCHOOL ADMINISTRATION	364,816,041	4.59	362,823,880	5.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,017,260,500	12.80	1,004,536,304	14.83
GENERAL ADMINISTRATION	166,165,033	2.09	164,935,775	2.44
BUSINESS SERVICES	90,325,455	1.14	88,414,282	1.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	678,827,011	8.54	668,923,394	9.88
STUDENT TRANSPORTATION SERVICES	408,661,509	5.14	385,698,627	5.70
CENTRAL SERVICES	119,095,830	1.50	92,002,311	1.36
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,463,074,838	18.41	1,399,974,389	20.67
TOTAL SUPPORT SERVICES	2,480,335,338	31.21	2,404,510,693	35.51
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	377,385,485	4.75	371,327,657	5.48
ENTERPRISE OPERATIONS	7,901,095	0.10	7,901,095	0.12
COMMUNITY SERVICE OPERATIONS	8,945,558	0.11	7,415,552	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	394,232,138	4.96	386,644,304	5.71
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	644,703,757	8.11	0	0.00
DEBT SERVICE	377,093,288	4.74	0	0.00
TOTAL EXPENDITURES	7,948,433,961	100.00	6,771,885,613	100.00
FUND TRANSFER	884,658,728			
TOTAL ALL EXPENDITURES AND OTHER USES	8,833,092,689			

Louisiana State Summary

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,292,773,272	342,485,460	201,798,833	2,433,459,899
OTHER LONG-TERM OBLIGATIONS	294,723,940	49,400,453	14,845,807	329,278,586
VESTED COMPENSATED ABSENCES	247,269,582	81,018,649	57,268,525	271,019,706
FIXED ASSETS	5,996,640,929	525,112,325	175,507,660	6,346,245,594

ITEM 11 - SCHOOL SYSTEM TAXATION

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.02	155,885,356	0.00	4.47	15	0	155,885,356
RENEWABLE TAXES	23.62	671,823,274	0.00	85.56	108	24,613,945	696,437,219
DEBT SERVICES TAXES	5.09	124,765,715	0.00	87.99	143	79,988,833	204,754,548
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.34	24,256,899	0.00	0.00	14	746,446	25,003,345
TOTAL AD VALOREM TAXES	34.07	976,731,244	0.00	178.02	280	105,349,224	1,082,080,468
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.01	1,529,527,922		47,435,161	1,576,963,083
DISTRICT/WARD SALES AND USE TAXES			0.01	2,348,525		2,944,334	5,292,859
TOTAL SALES AND USE TAXES			2.02	1,531,876,447		50,379,495	1,582,255,942

ITEM 12 - YEAR-END FUND BALANCE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	46,219,122	24,751,674	96,375	14,131,810	50,547,034	193,735,239	329,481,254
RESIDUAL EQUITY TRANSFER IN	-142,876	0	0	197,903	41,845	17,874,905	17,971,777
RESIDUAL EQUITY TRANSFER OUT	17,000,000	22,133	0	449,575	49,121	0	17,520,829
PRIOR YEAR ADJUSTMENT	22,249,989	-1,717,034	-2,047,393	-9,889,973	2,531,154	-9,355,251	1,771,492
BALANCES AT BEGINNING OF YEAR	1,497,153,100	15,327,106	3,603,200	248,980,945	333,393,681	711,390,205	2,809,848,237
BALANCES AT END OF YEAR	1,548,479,345	38,339,611	1,652,183	252,971,115	386,464,591	913,645,099	3,141,551,944

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	109	2,378	4,856	1,159	34	8,536	
HEARING IMPAIRMENTS	0	122	482	549	86	1	1,240	
<i>DEAF</i>								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	4,909	16,961	2,515	49	0	24,434	
VISUAL IMPAIRMENTS	0	53	186	192	31	0	462	
EMOTIONAL DISTURBANCE	0	3	561	1,917	186	61	2,728	
ORTHOPEDIC IMPAIRMENTS	0	125	469	514	65	3	1,176	
OTHER HEALTH IMPAIRMENTS	0	210	3,476	5,431	395	3	9,515	
SPECIFIC LEARNING DISABILITIES	0	2	7,161	17,275	2,033	65	26,536	
DEAF-BLINDNESS	0	0	2	3	1	0	6	
MULTIPLE DISABILITIES	0	87	363	431	182	10	1,073	
AUTISM	0	320	1,176	854	210	4	2,564	
TRAUMATIC BRAIN INJURY	0	7	68	140	26	0	241	
DEVELOPMENTAL DELAY	0	4,204	5,619	0	0	0	9,823	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	10,151	38,902	34,677	4,423	181	88,334	
GIFTED	0	191	6,562	9,725	127	0	16,605	
TALENTED	0	0	1,785	3,619	155	0	5,559	

Louisiana State Summary

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	200,422	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$199,382,928
AVERAGE NUMBER OF LUNCHES SERVED DAILY	457,693	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$141,531,076

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

Average Teacher Salary data are for the 69 Parish/City school districts ONLY.

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,829	\$ 9,966
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,816	\$46,964

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	0.1	538	38.6	726	52.1	89	6.4	39	2.8	1,395	100.0
WITHOUT CERTIFICATE	0	0.0	4	24.2	9	51.5	3	18.2	0	0.0	1	6.1	17	100.0
TOTAL PRINCIPALS	0	0.0	6	0.4	547	38.8	729	51.7	89	6.3	40	2.8	1,412	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	1	0.1	34	2.8	630	52.2	468	38.8	48	4.0	26	2.2	1,207	100.0
WITHOUT CERTIFICATE	0	0.0	7	63.6	4	36.4	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL ASSISTANT PRINCIPALS	1	0.1	41	3.3	634	52.1	468	38.4	48	3.9	26	2.1	1,218	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	122	0.3	31,772	69.3	9,623	21.0	3,863	8.4	314	0.7	180	0.4	45,875	100.0
WITHOUT CERTIFICATE	143	5.7	1,980	78.8	323	12.8	21	0.8	4	0.2	42	1.7	2,514	100.0
TOTAL FT CLASSROOM TEACHERS	266	0.5	33,752	69.8	9,946	20.6	3,884	8.0	318	0.7	223	0.5	48,388	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	521	1,503	8,960	1,473	51,147	63,604
MALE	434	1,438	9,013	1,382	51,444	63,711
TOTAL	955	2,941	17,973	2,855	102,591	127,315

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
8,560	9,663	9,728	9,322	9,209	9,069	9,179	9,321	9,450	9,528	93,029
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
9,048	8,378	8,618	7,856	33,900	15	371	127,315			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	35	68	454	101	3,300	3,958
MALE	26	93	485	67	3,159	3,830
TOTAL	61	161	939	168	6,459	7,788

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
222	11	66	93	392

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL 12,458

Total of Parish/City School Districts 2007-2008

Only includes the 69 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2,633	4,493	143,056	8,643	160,626	319,451
MALE	2,717	4,766	145,978	8,995	170,534	332,990
TOTAL	5,350	9,259	289,034	17,638	331,160	652,441

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
25,528	50,731	53,830	52,051	49,819	53,685	43,683	49,950	49,857	48,969
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
53,955	44,884	39,483	36,016	478,103		174,338			652,441

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	473,680.0	157,795.0	631,475.0
AVERAGE DAILY MEMBERSHIP	476,048.0	169,137.6	645,185.6
AVERAGE DAILY ATTENDANCE	449,876.0	155,245.0	605,121.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	123	291	7,215	329	10,164	18,122
MALE	114	297	5,252	333	9,242	15,238
TOTAL	237	588	12,467	662	19,406	33,360

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
746	217	271	127	1,361	23

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	2	1.2	65	40.4	49	30.4	45	28.0	161	100.0
	ASIAN	3	1.5	1	0.5	105	53.0	57	28.8	32	16.2	198	100.0		
	BLACK	219	1.0	506	2.3	7,826	35.0	5,530	24.8	8,253	37.0	22,334	100.0		
	HISPANIC	3	0.6	4	0.7	282	52.7	142	26.5	104	19.5	535	100.0		
	WHITE	591	1.1	1,081	2.0	29,716	56.1	9,993	18.9	11,615	21.9	52,997	100.0		
	TOTAL	817	1.1	1,594	2.1	37,995	49.8	15,771	20.7	20,049	26.3	76,225	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	16	66.7	1	4.2	7	29.2	24	100.0		
	ASIAN	0	0.0	1	1.9	33	61.1	9	16.7	11	20.4	54	100.0		
	BLACK	71	1.1	324	5.1	1,896	29.6	472	7.4	3,637	56.8	6,401	100.0		
	HISPANIC	1	0.8	3	2.5	82	69.5	11	9.3	21	17.8	118	100.0		
	WHITE	243	2.3	725	6.8	6,000	56.1	483	4.5	3,253	30.4	10,704	100.0		
	TOTAL	315	1.8	1,053	6.1	8,027	46.4	977	5.6	6,929	40.0	17,301	100.0		
GRAND TOTAL		1,132	1.2	2,647	2.8	46,022	49.2	16,747	17.9	26,978	28.8	93,526	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Total of Parish/City School Districts

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5,340	3,788	12,032	5,615	5,697	4,100	9,450	46,022
PRINCIPALS	0	2	52	132	226	203	733	1,348
ASSISTANT PRINCIPALS	5	2	165	194	212	189	384	1,151
TOTAL	5,345	3,792	12,249	5,941	6,136	4,492	10,568	48,521

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	42.04
	RESTRICTED GRANTS-IN-AID	2.87
	REVENUE IN LIEU OF TAXES	0.41
	REVENUE FOR/ON BEHALF OF LEA	0.02
	TOTAL STATE SOURCES	45.35
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.42
	RESTRICTED GRANTS-IN-AID	13.42
	REVENUE IN LIEU OF TAXES	0.03
	REVENUE FOR/ON BEHALF OF LEA	0.20
	TOTAL FEDERAL SOURCES	14.08
TOTAL REVENUE	7,297,426,873	100.00
OTHER SOURCES OF FUNDS	1,210,773,153	
TOTAL REVENUES AND OTHER SOURCES	8,508,200,026	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,353,865,185	31.87	2,329,543,712	36.51
SPECIAL EDUCATION PROGRAMS	851,865,744	11.53	847,138,073	13.28
VOCATIONAL EDUCATION PROGRAMS	115,355,191	1.56	110,751,913	1.74
OTHER INSTRUCTIONAL PROGRAMS	154,501,912	2.09	147,901,626	2.32
SPECIAL PROGRAMS	353,025,890	4.78	331,649,268	5.20
ADULT/CONTINUING EDUCATION PROGRAMS	14,791,646	0.20	14,680,501	0.23
TOTAL INSTRUCTION	3,843,405,568	52.04	3,781,665,093	59.26
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	283,755,521	3.84	282,491,185	4.43
INSTRUCTIONAL STAFF SERVICES	336,459,198	4.56	329,318,020	5.16
SCHOOL ADMINISTRATION	343,954,294	4.66	342,869,447	5.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	964,169,013	13.05	954,678,652	14.96
GENERAL ADMINISTRATION	153,983,844	2.08	152,764,127	2.39
BUSINESS SERVICES	81,091,055	1.10	79,850,188	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	602,664,958	8.16	592,962,817	9.29
STUDENT TRANSPORTATION SERVICES	387,203,111	5.24	364,265,129	5.71
CENTRAL SERVICES	94,105,331	1.27	80,630,497	1.26
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,319,048,299	17.86	1,270,472,758	19.91
TOTAL SUPPORT SERVICES	2,283,217,312	30.91	2,225,151,410	34.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	366,001,166	4.96	360,109,426	5.64
ENTERPRISE OPERATIONS	7,891,304	0.11	7,891,304	0.12
COMMUNITY SERVICE OPERATIONS	6,407,139	0.09	6,385,272	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	380,299,609	5.15	374,386,002	5.87
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	502,768,061	6.81	0	0.00
DEBT SERVICE	375,864,859	5.09	0	0.00
TOTAL EXPENDITURES	7,385,555,409	100.00	6,381,202,505	100.00
FUND TRANSFER	809,248,102			
TOTAL ALL EXPENDITURES AND OTHER USES	8,194,803,511			

Total of Parish/City School Districts

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,292,773,272	342,485,460	201,798,833	2,433,459,899
OTHER LONG-TERM OBLIGATIONS	270,222,352	46,483,669	14,075,057	302,630,964
VESTED COMPENSATED ABSENCES	247,101,137	81,007,610	57,268,525	270,840,222
FIXED ASSETS	5,962,669,515	522,205,915	174,891,091	6,309,984,339

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.02	155,885,356	0.00	4.47	15	0	155,885,356
RENEWABLE TAXES	23.62	671,823,274	0.00	85.56	108	24,613,945	696,437,219
DEBT SERVICES TAXES	5.09	124,765,715	0.00	87.99	143	79,988,833	204,754,548
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.34	24,256,899	0.00	0.00	14	746,446	25,003,345
TOTAL AD VALOREM TAXES	34.07	976,731,244	0.00	178.02	280	105,349,224	1,082,080,468
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.01	1,529,527,922		47,435,161	1,576,963,083
DISTRICT/WARD SALES AND USE TAXES			0.01	2,348,525		2,944,334	5,292,859
TOTAL SALES AND USE TAXES			2.02	1,531,876,447		50,379,495	1,582,255,942

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	33,955,397	24,122,280	-974,780	11,094,657	50,588,879	194,610,144	313,396,577
RESIDUAL EQUITY TRANSFER IN	1,873	0	0	53,154	0	17,000,000	17,055,027
RESIDUAL EQUITY TRANSFER OUT	17,000,000	22,133	0	1,873	49,121	0	17,073,127
PRIOR YEAR ADJUSTMENT	23,100,169	-1,649,033	-1,409,440	-9,572,315	2,531,154	-9,355,251	3,645,284
BALANCES AT BEGINNING OF YEAR	1,464,105,500	15,168,300	858,236	247,125,102	333,393,681	711,390,205	2,772,041,024
BALANCES AT END OF YEAR	1,504,162,949	37,619,412	-1,525,983	248,698,730	386,464,591	913,645,099	3,089,064,798

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	103	2,297	4,681	1,099	18	8,198
HEARING IMPAIRMENTS	0	103	425	453	60	0	1,041
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	4,870	16,683	2,423	47	0	24,023
VISUAL IMPAIRMENTS	0	48	166	161	17	0	392
EMOTIONAL DISTURBANCE	0	3	529	1,673	104	0	2,309
ORTHOPEDIC IMPAIRMENTS	0	121	454	495	57	2	1,129
OTHER HEALTH IMPAIRMENTS	0	207	3,398	5,300	385	2	9,292
SPECIFIC LEARNING DISABILITIES	0	2	7,052	16,872	1,896	1	25,823
DEAF-BLINDNESS	0	0	2	3	1	0	6
MULTIPLE DISABILITIES	0	85	339	391	166	4	985
AUTISM	0	312	1,147	832	203	4	2,498
TRAUMATIC BRAIN INJURY	0	7	65	133	25	0	230
DEVELOPMENTAL DELAY	0	4,197	5,596	0	0	0	9,793
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	10,058	38,153	33,417	4,060	31	85,719
GIFTED	0	188	6,498	9,634	124	0	16,444
TALENTED	0	0	1,748	3,565	146	0	5,459

Total of Parish/City School Districts

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	200,422	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$199,382,928
AVERAGE NUMBER OF LUNCHES SERVED DAILY	457,693	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$141,531,076

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,836	\$ 9,781
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,816	\$46,964

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	0.1	518	38.6	706	52.6	82	6.1	35	2.6	1,343	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	2	40.0	2	40.0	0	0.0	1	20.0	5	100.0
TOTAL PRINCIPALS	0	0.0	2	0.1	520	38.6	708	52.5	82	6.1	36	2.7	1,348	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	25	2.2	599	52.1	458	39.8	48	4.2	20	1.7	1,150	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	25	2.2	600	52.1	458	39.8	48	4.2	20	1.7	1,151	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	105	0.2	30,669	69.5	9,182	20.8	3,699	8.4	299	0.7	173	0.4	44,128	100.0
WITHOUT CERTIFICATE	143	7.6	1,495	78.9	235	12.4	10	0.5	2	0.1	9	0.5	1,894	100.0
TOTAL FT CLASSROOM TEACHERS	248	0.5	32,164	69.9	9,417	20.5	3,709	8.1	301	0.7	182	0.4	46,022	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	521	1,503	8,960	1,473	51,147	63,604
MALE	434	1,438	9,013	1,382	51,444	63,711
TOTAL	955	2,941	17,973	2,855	102,591	127,315

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
8,560	9,663	9,728	9,322	9,209	9,069	9,179	9,321	9,450	9,528	93,029
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
9,048	8,378	8,618	7,856	33,900	15	371	127,315			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	35	68	454	101	3,300	3,958
MALE	26	93	485	67	3,159	3,830
TOTAL	61	161	939	168	6,459	7,788

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
222	11	66	93	392

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL 12,458

Acadia 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	6	7	1,348	44	3,237	4,642
MALE	6	12	1,349	32	3,394	4,793
TOTAL	12	19	2,697	76	6,631	9,435

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
379	781	786	770	771	811	629	753	691	638	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
757	595	564	510	7,009			2,426		9,435	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,827.0	2,201.0	9,028.0
AVERAGE DAILY MEMBERSHIP	6,935.6	2,329.8	9,265.3
AVERAGE DAILY ATTENDANCE	6,450.5	2,118.7	8,569.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	52	2	178	232
MALE	0	1	37	2	170	210
TOTAL	0	1	89	4	348	442

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	4	5	1	27	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	2	1.0	53	25.3	76	36.0	78	37.1	210	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0		
	WHITE	17	1.8	16	1.7	473	50.0	213	22.5	227	24.0	946	100.0		
	TOTAL	19	1.6	18	1.6	527	45.5	289	25.0	306	26.4	1,159	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	4	8.0	6	12.0	10	20.0	2	4.0	28	56.0	50	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	5	2.5	19	10.4	82	46.1	7	3.9	66	37.1	178	100.0		
	TOTAL	9	3.7	25	10.7	92	40.4	9	3.9	94	41.2	228	100.0		
GRAND TOTAL		27	1.9	43	3.1	619	44.6	298	21.5	400	28.9	1,387	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	58	63	185	90	74	46	104	619
PRINCIPALS	0	0	0	1	1	4	21	27
ASSISTANT PRINCIPALS	0	0	2	1	3	2	6	13
TOTAL	58	63	186	92	78	52	131	659

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	21,297,651	24.85
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	50,030,420	58.36
RESTRICTED GRANTS-IN-AID	959,342	1.12
REVENUE IN LIEU OF TAXES	263,195	0.31
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	51,252,957	59.79
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	1,336	0.00
RESTRICTED GRANTS-IN-AID	12,838,450	14.98
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	330,694	0.39
TOTAL FEDERAL SOURCES	13,170,480	15.36
TOTAL REVENUE	85,721,088	100.00
OTHER SOURCES OF FUNDS	6,219,183	
TOTAL REVENUES AND OTHER SOURCES	91,940,271	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	36,075,750	43.57	35,149,316	43.89
SPECIAL EDUCATION PROGRAMS	7,210,508	8.71	7,136,942	8.91
VOCATIONAL EDUCATION PROGRAMS	1,698,823	2.05	1,631,385	2.04
OTHER INSTRUCTIONAL PROGRAMS	381,969	0.46	381,969	0.48
SPECIAL PROGRAMS	2,753,169	3.32	2,753,169	3.44
ADULT/CONTINUING EDUCATION PROGRAMS	262,999	0.32	262,999	0.33
TOTAL INSTRUCTION	48,383,218	58.43	47,315,780	59.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,633,555	5.60	4,628,211	5.78
INSTRUCTIONAL STAFF SERVICES	3,368,277	4.07	3,368,277	4.21
SCHOOL ADMINISTRATION	4,892,774	5.91	4,892,774	6.11
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,894,606	15.57	12,889,262	16.10
GENERAL ADMINISTRATION	1,133,778	1.37	1,132,688	1.41
BUSINESS SERVICES	638,846	0.77	636,744	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,462,301	10.22	8,369,324	10.45
STUDENT TRANSPORTATION SERVICES	4,046,984	4.89	3,699,024	4.62
CENTRAL SERVICES	432,201	0.52	377,666	0.47
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,714,110	17.77	14,215,446	17.75
TOTAL SUPPORT SERVICES	27,608,716	33.34	27,104,708	33.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,228,830	6.31	5,214,525	6.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	445,866	0.54	445,866	0.56
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,674,696	6.85	5,660,391	7.07
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	94,498	0.11	0	0.00
DEBT SERVICE	1,042,413	1.26	0	0.00
TOTAL EXPENDITURES	82,803,541	100.00	80,080,879	100.00
FUND TRANSFER	6,859,099			
TOTAL ALL EXPENDITURES AND OTHER USES	89,662,640			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,365,000	0	655,000	3,710,000
OTHER LONG-TERM OBLIGATIONS	1,000,000	0	0	1,000,000
VESTED COMPENSATED ABSENCES	4,186,942	1,438,670	296,055	5,329,557
FIXED ASSETS	49,388,890	3,150,136	150,141	52,388,885

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	1,047,095	0.00	0.00	0	0	1,047,095
RENEWABLE TAXES	20.03	4,080,412	0.00	13.45	2	708,904	4,789,316
DEBT SERVICES TAXES	0.00	0	0.00	23.60	5	764,687	764,687
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	214,085	0.00	0.00	0	0	214,085
TOTAL AD VALOREM TAXES	25.17	5,341,592	0.00	37.05	7	1,473,591	6,815,183
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	10,760,720		0	10,760,720
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	10,760,720		0	10,760,720

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,017,807	-69,740	1	-232,213	20,217	-458,438	2,277,634
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,417	35,002	0	0	0	0	29,585
BALANCES AT BEGINNING OF YEAR	23,885,429	360,743	320	1,147,533	578,853	458,438	26,431,316
BALANCES AT END OF YEAR	26,897,819	326,005	321	915,320	599,070	0	28,738,535

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	43	101	8	0	152
HEARING IMPAIRMENTS	0	0	4	4	0	0	8
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	107	191	20	0	0	318
VISUAL IMPAIRMENTS	0	0	3	3	0	0	6
EMOTIONAL DISTURBANCE	0	0	5	11	0	0	16
ORTHOPEDIC IMPAIRMENTS	0	2	19	13	0	0	34
OTHER HEALTH IMPAIRMENTS	0	1	60	150	10	0	221
SPECIFIC LEARNING DISABILITIES	0	0	94	330	32	0	456
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	2	0	0	2
AUTISM	0	4	10	10	4	0	28
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	36	47	0	0	0	83
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	150	476	646	54	0	1,326
GIFTED	0	0	31	15	0	0	46
TALENTED	0	0	7	39	1	0	47

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,526	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,785,428
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,365	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,581,764

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 7,781	\$ 8,488
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,013	\$42,543

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	3.7	4	14.8	14	51.9	6	22.2	2	7.4	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	1	3.7	4	14.8	14	51.9	6	22.2	2	7.4	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	11.5	4	26.9	5	38.5	3	23.1	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	11.5	4	26.9	5	38.5	3	23.1	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	516	85.3	74	12.2	11	1.7	2	0.4	2	0.3	604	100.0
WITHOUT CERTIFICATE	1	6.9	13	86.2	0	0.0	0	0.0	0	0.0	1	6.9	15	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.2	528	85.3	74	11.9	11	1.7	2	0.4	3	0.5	619	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	6	26	2	1,069	1,105
MALE	3	8	27	1	1,031	1,070
TOTAL	5	14	53	3	2,100	2,175

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
135	157	161	183	166	152	177	182	149	167	1,629
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
149	131	125	141	546	0	0				2,175

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	75	77
MALE	0	0	0	0	64	64
TOTAL	0	0	2	0	139	141

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	3	0	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
155

Allen 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	29	12	469	16	1,488	2,014
MALE	44	14	555	29	1,593	2,235
TOTAL	73	26	1,024	45	3,081	4,249

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
195	369	348	343	326	312	284	336	356	322
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
292	259	245	262	3,191			1,058		4,249

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,166.0	980.0	4,146.0
AVERAGE DAILY MEMBERSHIP	3,179.5	1,030.6	4,210.2
AVERAGE DAILY ATTENDANCE	3,002.1	957.7	3,959.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	1	30	0	86	119
MALE	1	2	23	2	90	118
TOTAL	3	3	53	2	176	237

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	4	3	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.5	5	7.7	14	21.5	19	29.2	26	40.0	65	100.0	65	100.0	65	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	1.5	9	1.9	255	54.7	68	14.6	127	27.3	466	100.0	466	100.0	466	100.0
	TOTAL	8	1.5	14	2.6	269	50.7	87	16.4	153	28.8	531	100.0	531	100.0	531	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	5	20.8	0	0.0	19	79.2	24	100.0	24	100.0	24	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	2	2.1	6	6.2	56	57.7	4	4.1	29	29.9	97	100.0	97	100.0	97	100.0
	TOTAL	2	1.6	6	4.9	62	50.8	4	3.3	48	39.3	122	100.0	122	100.0	122	100.0
GRAND TOTAL		10	1.5	20	3.1	331	50.7	91	13.9	201	30.8	653	100.0	653	100.0	653	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	47	26	107	43	51	19	38	331
PRINCIPALS	0	0	0	0	4	2	6	12
ASSISTANT PRINCIPALS	0	0	0	5	1	0	2	8
TOTAL	47	26	107	48	56	21	46	351

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	14,410,171	31.06
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	26,666,583	57.47
RESTRICTED GRANTS-IN-AID	1,184,559	2.55
REVENUE IN LIEU OF TAXES	99,075	0.21
REVENUE FOR/ON BEHALF OF LEA	6,942	0.01
TOTAL STATE SOURCES	27,957,159	60.25
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,925,045	8.46
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	109,228	0.24
TOTAL FEDERAL SOURCES	4,034,273	8.69
TOTAL REVENUE	46,401,603	100.00
OTHER SOURCES OF FUNDS	8,429,109	
TOTAL REVENUES AND OTHER SOURCES	54,830,712	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,590,783	40.04	18,548,822	42.90
SPECIAL EDUCATION PROGRAMS	3,958,350	8.53	3,934,069	9.10
VOCATIONAL EDUCATION PROGRAMS	1,241,413	2.67	1,199,686	2.77
OTHER INSTRUCTIONAL PROGRAMS	623,178	1.34	335,063	0.77
SPECIAL PROGRAMS	1,338,238	2.88	1,235,498	2.86
ADULT/CONTINUING EDUCATION PROGRAMS	70,507	0.15	70,507	0.16
TOTAL INSTRUCTION	25,822,469	55.62	25,323,645	58.57
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,424,867	5.22	2,424,867	5.61
INSTRUCTIONAL STAFF SERVICES	2,225,368	4.79	2,225,368	5.15
SCHOOL ADMINISTRATION	2,581,893	5.56	2,581,893	5.97
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,232,128	15.58	7,232,128	16.73
GENERAL ADMINISTRATION	1,638,761	3.53	1,552,792	3.59
BUSINESS SERVICES	243,296	0.52	243,296	0.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,504,077	7.55	3,392,377	7.85
STUDENT TRANSPORTATION SERVICES	2,889,134	6.22	2,889,134	6.68
CENTRAL SERVICES	91,810	0.20	91,810	0.21
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,367,078	18.02	8,169,409	18.89
TOTAL SUPPORT SERVICES	15,599,206	33.60	15,401,537	35.62
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,527,498	5.44	2,494,934	5.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,614	0.04	16,614	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,544,112	5.48	2,511,548	5.81
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	902,444	1.94	0	0.00
DEBT SERVICE	1,557,725	3.36	0	0.00
TOTAL EXPENDITURES	46,425,956	100.00	43,236,730	100.00
FUND TRANSFER	1,779,377			
TOTAL ALL EXPENDITURES AND OTHER USES	48,205,333			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,439,000	6,500,000	1,312,000	13,627,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	443,575	0	0	443,575
FIXED ASSETS	52,664,778	0	0	52,664,778

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.26	301,102	0.00	0.00	0	0	301,102
RENEWABLE TAXES	5.13	362,595	12.59	85.56	6	1,340,703	1,703,298
DEBT SERVICES TAXES	0.00	0	7.62	47.95	5	1,331,133	1,331,133
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	116,694	0.00	0.00	0	0	116,694
TOTAL AD VALOREM TAXES	9.39	780,391	20.21	133.51	11	2,671,836	3,452,227
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	7,885,118		0	7,885,118
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	7,885,118		0	7,885,118

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	657,558	469	27,963	-662,723	139,311	6,462,801	6,625,379
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,276,727	-1,260	-12,734	-21,475	-4,442	0	-1,316,638
BALANCES AT BEGINNING OF YEAR	18,655,971	1,218	12,737	5,176,549	861,282	130,173	24,837,930
BALANCES AT END OF YEAR	18,036,802	427	27,966	4,492,351	996,151	6,592,974	30,146,671

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	14	26	0	0	40
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
<i>DEAF</i>							
							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	0	26	113	14	1	0	154
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	2	3	0	0	5
OTHER HEALTH IMPAIRMENTS	0	0	12	23	0	0	35
SPECIFIC LEARNING DISABILITIES	0	0	58	112	6	0	176
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	1	0	1
AUTISM	0	0	1	5	0	0	6
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	22	26	0	0	0	48
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
TOTAL (excluding Gifted/Talented)	0	48	226	188	8	0	470
GIFTED	0	0	19	26	0	0	45
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,292	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,224,894
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,172	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,062,630

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 9,000	\$10,176
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,103	\$45,347

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	50.0	4	33.3	2	16.7	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	50.0	4	33.3	2	16.7	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	87.5	1	12.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	87.5	1	12.5	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	257	79.8	50	15.5	11	3.4	4	1.2	0	0.0	322	100.0
WITHOUT CERTIFICATE	0	0.0	9	#####	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	266	80.4	50	15.1	11	3.3	4	1.2	0	0.0	331	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Ascension 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	27	65	2,798	414	5,789	9,093
MALE	22	80	2,873	413	6,154	9,542
TOTAL	49	145	5,671	827	11,943	18,635

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
535	1,334	1,545	1,545	1,452	1,526	1,318	1,459	1,466	1,457							
										1,616	1,209	1,162	1,011	13,637	4,998	18,635

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13,582.0	4,835.0	18,417.0
AVERAGE DAILY MEMBERSHIP	13,597.3	4,925.5	18,522.9
AVERAGE DAILY ATTENDANCE	12,894.9	4,543.4	17,438.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	1	126	16	357	502
MALE	1	4	124	17	336	482
TOTAL	3	5	250	33	693	984

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
14	4	4	2	24	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
	BLACK	3	0.6	14	3.0	158	33.8	126	26.9	167	35.7	468	100.0		
	HISPANIC	0	0.0	0	0.0	6	66.7	3	33.3	0	0.0	9	100.0		
	WHITE	14	0.9	34	2.1	954	59.6	287	17.9	311	19.4	1,600	100.0		
	TOTAL	17	0.8	48	2.3	1,121	53.9	417	20.0	478	23.0	2,081	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	BLACK	0	0.0	6	4.8	29	23.4	8	6.5	81	65.3	124	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	WHITE	1	0.4	11	4.2	151	58.1	8	3.1	89	34.2	260	100.0		
	TOTAL	1	0.3	17	4.4	180	46.6	18	4.7	170	44.0	386	100.0		
GRAND TOTAL		18	0.7	65	2.6	1,301	52.7	435	17.6	648	26.3	2,467	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	147	122	423	134	147	109	219	1,301
PRINCIPALS	0	1	3	2	6	1	15	28
ASSISTANT PRINCIPALS	0	0	11	5	9	6	6	37
TOTAL	147	123	437	141	162	116	240	1,366

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	93,218,836	47.43
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	85,416,632	43.46
	RESTRICTED GRANTS-IN-AID	3,386,371	1.72
	REVENUE IN LIEU OF TAXES	134,466	0.07
	REVENUE FOR/ON BEHALF OF LEA	22,683	0.01
	TOTAL STATE SOURCES	88,960,152	45.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	13,911,063	7.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	434,902	0.22
	TOTAL FEDERAL SOURCES	14,345,965	7.30
TOTAL REVENUE		196,524,953	100.00
OTHER SOURCES OF FUNDS		41,336,229	
TOTAL REVENUES AND OTHER SOURCES		237,861,182	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	67,665,700	32.98	67,440,055	40.46
SPECIAL EDUCATION PROGRAMS	24,540,469	11.96	24,350,280	14.61
VOCATIONAL EDUCATION PROGRAMS	1,788,818	0.87	1,767,849	1.06
OTHER INSTRUCTIONAL PROGRAMS	2,550,811	1.24	2,311,093	1.39
SPECIAL PROGRAMS	5,930,960	2.89	5,881,674	3.53
ADULT/CONTINUING EDUCATION PROGRAMS	283,495	0.14	283,495	0.17
TOTAL INSTRUCTION	102,760,253	50.09	102,034,446	61.22
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,400,976	3.61	7,379,402	4.43
INSTRUCTIONAL STAFF SERVICES	7,127,081	3.47	7,073,929	4.24
SCHOOL ADMINISTRATION	8,271,035	4.03	8,265,207	4.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	22,799,092	11.11	22,718,538	13.63
GENERAL ADMINISTRATION	3,100,454	1.51	3,100,454	1.86
BUSINESS SERVICES	1,999,821	0.97	1,930,485	1.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,213,023	8.88	18,158,789	10.89
STUDENT TRANSPORTATION SERVICES	10,597,118	5.17	7,993,814	4.80
CENTRAL SERVICES	4,106,582	2.00	2,746,988	1.65
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	38,016,998	18.53	33,930,530	20.36
TOTAL SUPPORT SERVICES	60,816,090	29.64	56,649,068	33.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,068,804	3.93	7,994,353	4.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,068,804	3.93	7,994,353	4.80
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	25,129,777	12.25	0	0.00
DEBT SERVICE	8,373,264	4.08	0	0.00
TOTAL EXPENDITURES	205,148,188	100.00	166,677,867	100.00
FUND TRANSFER	1,364,908			
TOTAL ALL EXPENDITURES AND OTHER USES	206,513,096			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	71,990,000	40,000,000	8,180,000	103,810,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,307,778	595,734	834,948	3,068,564
FIXED ASSETS	148,144,647	28,900,510	6,328,511	170,716,646

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	2,295,777	0.00	0.00	0	0	2,295,777
RENEWABLE TAXES	39.90	27,188,249	0.00	0.00	0	0	27,188,249
DEBT SERVICES TAXES	15.08	10,464,908	0.00	0.00	0	0	10,464,908
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	709,276	0.00	0.00	0	0	709,276
TOTAL AD VALOREM TAXES	58.59	40,658,210	0.00	0.00	0	0	40,658,210
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	44,552,548		0	44,552,548
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	44,552,548		0	44,552,548

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	14,474,979	506	0	-794,745	2,257,201	15,410,145	31,348,086
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	71,452	0	0	-86,422	10,220	-155,609	-160,359
BALANCES AT BEGINNING OF YEAR	48,068,153	10,656	0	2,345,426	10,813,894	11,552,804	72,790,933
BALANCES AT END OF YEAR	62,614,584	11,162	0	1,464,259	13,081,315	26,807,340	103,978,660

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	41	85	22	0	148	
HEARING IMPAIRMENTS	0	4	16	12	3	0	35	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	187	719	180	10	0	1,096	
VISUAL IMPAIRMENTS	0	6	2	5	0	0	13	
EMOTIONAL DISTURBANCE	0	0	16	23	2	0	41	
ORTHOPEDIC IMPAIRMENTS	0	5	8	5	2	0	20	
OTHER HEALTH IMPAIRMENTS	0	1	58	59	3	0	121	
SPECIFIC LEARNING DISABILITIES	0	0	205	388	43	0	636	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	1	9	12	6	0	28	
AUTISM	0	1	25	28	0	0	54	
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1	
DEVELOPMENTAL DELAY	0	119	163	0	0	0	282	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	324	1,263	797	91	0	2,475	
GIFTED	0	1	136	156	0	0	293	
TALENTED	0	0	17	11	0	0	28	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,381	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,968,491
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,390	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,269,228

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,013	\$ 8,944
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,147	\$47,734

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	46.4	14	50.0	1	3.6	0	0.0	28	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	13	46.4	14	50.0	1	3.6	0	0.0	28	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	23	62.2	11	29.7	3	8.1	0	0.0	37	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	23	62.2	11	29.7	3	8.1	0	0.0	37	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	911	72.0	259	20.5	74	5.8	16	1.3	6	0.5	1,266	100.0
WITHOUT CERTIFICATE	2	5.7	31	88.6	2	5.7	0	0.0	0	0.0	0	0.0	35	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.2	942	72.4	261	20.1	74	5.7	16	1.2	6	0.5	1,301	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	5	103	8	763	880
MALE	1	4	82	9	723	819
TOTAL	2	9	185	17	1,486	1,699

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
158	179	170	162	168	140	118	173	113	137	1,518
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
65	40	46	30	181	0	0				1,699

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	10	0	13	23
MALE	0	0	2	0	11	13
TOTAL	0	0	12	0	24	36

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
100

Assumption 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	4	857	22	1,124	2,011
MALE	3	4	915	25	1,182	2,129
TOTAL	7	8	1,772	47	2,306	4,140

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
273	277	306	276	296	328	269	345	329	303
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
302	269	327	240	3,002			1,138		4,140

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,937.0	1,064.0	4,001.0
AVERAGE DAILY MEMBERSHIP	2,966.7	1,110.1	4,076.8
AVERAGE DAILY ATTENDANCE	2,774.4	983.5	3,757.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	33	0	89	123
MALE	0	0	22	0	54	76
TOTAL	0	1	55	0	143	199

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	1	0	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	38	27.5	44	31.9	56	40.6	138	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0				
	WHITE	4	1.0	14	3.3	210	50.1	105	24.9	87	20.7	420	100.0				
	TOTAL	4	0.7	14	2.5	248	44.3	151	26.9	143	25.5	560	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	15.2	13	39.4	0	0.0	15	45.5	33	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	2	3.8	4	7.5	29	54.7	2	3.8	16	30.2	53	100.0				
	TOTAL	2	2.3	9	10.5	42	48.8	2	2.3	31	36.0	86	100.0				
GRAND TOTAL		6	0.9	23	3.6	290	44.9	153	23.6	174	26.9	646	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Assumption

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	52	23	75	38	37	14	51	290
PRINCIPALS	0	0	1	2	2	1	3	9
ASSISTANT PRINCIPALS	0	0	3	2	2	2	3	12
TOTAL	52	23	79	42	41	17	57	311

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,591,357	27.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,915,579	54.59
	RESTRICTED GRANTS-IN-AID	1,690,780	3.70
	REVENUE IN LIEU OF TAXES	119,139	0.26
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	26,725,498	58.56
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,243,989	13.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	77,250	0.17
	TOTAL FEDERAL SOURCES	6,321,239	13.85
TOTAL REVENUE		45,638,094	100.00
OTHER SOURCES OF FUNDS		927,223	
TOTAL REVENUES AND OTHER SOURCES		46,565,317	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,135,794	35.62	16,068,323	36.64
SPECIAL EDUCATION PROGRAMS	6,124,178	13.52	6,115,777	13.95
VOCATIONAL EDUCATION PROGRAMS	1,084,502	2.39	1,078,842	2.46
OTHER INSTRUCTIONAL PROGRAMS	684,280	1.51	684,280	1.56
SPECIAL PROGRAMS	2,906,157	6.42	2,570,859	5.86
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,934,911	59.46	26,518,081	60.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,817,625	4.01	1,804,192	4.11
INSTRUCTIONAL STAFF SERVICES	792,552	1.75	792,552	1.81
SCHOOL ADMINISTRATION	2,548,944	5.63	2,548,944	5.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,159,121	11.39	5,145,688	11.73
GENERAL ADMINISTRATION	1,288,417	2.84	1,286,580	2.93
BUSINESS SERVICES	648,699	1.43	618,604	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,179,603	11.43	4,911,329	11.20
STUDENT TRANSPORTATION SERVICES	2,471,954	5.46	2,471,954	5.64
CENTRAL SERVICES	682,536	1.51	648,208	1.48
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,271,209	22.67	9,936,675	22.66
TOTAL SUPPORT SERVICES	15,430,330	34.06	15,082,363	34.39
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,312,998	5.11	2,242,008	5.11
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,030	0.03	13,030	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,326,028	5.13	2,255,038	5.14
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	139,605	0.31	0	0.00
DEBT SERVICE	470,688	1.04	0	0.00
TOTAL EXPENDITURES	45,301,562	100.00	43,855,482	100.00
FUND TRANSFER	926,438			
TOTAL ALL EXPENDITURES AND OTHER USES	46,228,000			

Assumption

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	990,000	0	255,000	735,000
OTHER LONG-TERM OBLIGATIONS	1,671,000	0	92,000	1,579,000
VESTED COMPENSATED ABSENCES	1,116,555	0	105,000	1,011,555
FIXED ASSETS	30,833,927	2,604,347	1,338,011	32,100,263

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	614,491	0.00	0.00	1	0	614,491
RENEWABLE TAXES	33.88	3,792,149	0.00	0.00	1	0	3,792,149
DEBT SERVICES TAXES	1.75	195,116	0.00	0.00	1	0	195,116
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	114,323	0.00	0.00	1	0	114,323
TOTAL AD VALOREM TAXES	41.12	4,716,079	0.00	0.00	4	0	4,716,079
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,114,120		1,023,983	6,138,103
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	5,114,120		1,023,983	6,138,103

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	459,602	20,292	965	-117,684	-25,858	0	337,317
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-285,621	-20,302	-965	-2	14,084	0	-292,806
BALANCES AT BEGINNING OF YEAR	14,689,383	12	7	1,340,434	1,548,404	0	17,578,240
BALANCES AT END OF YEAR	14,863,364	2	7	1,222,748	1,536,630	0	17,622,751

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	4	28	15	0	47	
HEARING IMPAIRMENTS	0	1	6	1	0	0	8	
<i>DEAF</i>								
		<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	63	110	40	2	0	215	
VISUAL IMPAIRMENTS	0	1	3	0	0	0	4	
EMOTIONAL DISTURBANCE	0	0	1	12	2	0	15	
ORTHOPEDIC IMPAIRMENTS	0	1	2	1	1	0	5	
OTHER HEALTH IMPAIRMENTS	0	0	31	57	1	0	89	
SPECIFIC LEARNING DISABILITIES	0	0	31	56	9	0	96	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	1	0	2	0	0	3	
AUTISM	0	2	3	3	0	0	8	
TRAUMATIC BRAIN INJURY	0	0	2	0	1	0	3	
DEVELOPMENTAL DELAY	0	50	74	0	0	0	124	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>		<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	119	267	200	31	0	617	
GIFTED	0	0	14	38	0	0	52	
TALENTED	0	0	8	21	0	0	29	

Assumption

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,347	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,201,184
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,854	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$852,859

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,894	\$10,593
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,632	\$42,499

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	22.2	7	77.8	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	22.2	7	77.8	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	72.7	3	27.3	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	75.0	3	25.0	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	1.1	216	79.1	41	15.1	13	4.8	0	0.0	0	0.0	273	100.0
WITHOUT CERTIFICATE	7	41.2	9	52.9	1	5.9	0	0.0	0	0.0	0	0.0	17	100.0
TOTAL FT CLASSROOM TEACHERS	10	3.4	225	77.6	42	14.5	13	4.5	0	0.0	0	0.0	290	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	24	0	107	132
MALE	0	0	30	0	104	134
TOTAL	0	1	54	0	211	266

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
29	26	27	30	27	27	27	29	23	21	266
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				266

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
15

Avoyelles

2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	30	14	1,352	13	1,556	2,965
MALE	46	17	1,453	24	1,606	3,146
TOTAL	76	31	2,805	37	3,162	6,111

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
276	519	490	476	471	483	369	423	490	450
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
555	413	390	306	4,447			1,664		6,111

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,426.0	1,545.0	5,971.0
AVERAGE DAILY MEMBERSHIP	4,433.8	1,608.2	6,042.0
AVERAGE DAILY ATTENDANCE	4,126.4	1,427.0	5,553.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	54	0	101	156
MALE	3	1	49	0	73	126
TOTAL	4	1	103	0	174	282

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	3	4	1	14	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.9	3	2.7	57	51.4	15	13.5	35	31.5	111	100.0	1	100.0	1	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	5	1.1	12	2.7	238	53.0	50	11.1	144	32.1	449	100.0	449	100.0	449	100.0
	TOTAL	6	1.1	15	2.7	295	52.6	65	11.6	180	32.1	561	100.0	561	100.0	561	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.5	18	40.9	0	0.0	24	54.5	44	100.0	44	100.0	44	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	5.2	6	5.2	74	64.3	2	1.7	27	23.5	115	100.0	115	100.0	115	100.0
	TOTAL	6	3.8	8	5.0	92	57.9	2	1.3	51	32.1	159	100.0	159	100.0	159	100.0
GRAND TOTAL		12	1.7	23	3.2	387	53.8	67	9.3	231	32.1	720	100.0	720	100.0	720	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	19	69	45	52	60	112	387
PRINCIPALS	0	0	0	1	6	1	6	14
ASSISTANT PRINCIPALS	0	0	3	2	1	2	1	9
TOTAL	30	19	72	48	59	63	119	410

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,319,367	18.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,312,730	58.82
	RESTRICTED GRANTS-IN-AID	2,480,820	4.81
	REVENUE IN LIEU OF TAXES	6,042	0.01
	REVENUE FOR/ON BEHALF OF LEA	16,272	0.03
	TOTAL STATE SOURCES	32,815,864	63.68
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,217,840	17.89
	REVENUE IN LIEU OF TAXES	11,371	0.02
	REVENUE FOR/ON BEHALF OF LEA	171,765	0.33
	TOTAL FEDERAL SOURCES	9,400,976	18.24
TOTAL REVENUE		51,536,207	100.00
OTHER SOURCES OF FUNDS		17,923,459	
TOTAL REVENUES AND OTHER SOURCES		69,459,666	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,314,885	34.93	16,715,060	35.03
SPECIAL EDUCATION PROGRAMS	5,615,778	11.33	5,538,404	11.61
VOCATIONAL EDUCATION PROGRAMS	1,330,958	2.69	1,323,261	2.77
OTHER INSTRUCTIONAL PROGRAMS	364,120	0.73	362,119	0.76
SPECIAL PROGRAMS	4,815,536	9.71	4,497,308	9.43
ADULT/CONTINUING EDUCATION PROGRAMS	80,874	0.16	74,230	0.16
TOTAL INSTRUCTION	29,522,151	59.56	28,510,382	59.76
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,331,442	2.69	1,331,442	2.79
INSTRUCTIONAL STAFF SERVICES	1,904,828	3.84	1,904,828	3.99
SCHOOL ADMINISTRATION	2,460,316	4.96	2,460,316	5.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,696,586	11.49	5,696,586	11.94
GENERAL ADMINISTRATION	1,468,665	2.96	1,468,665	3.08
BUSINESS SERVICES	563,984	1.14	541,204	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,424,041	6.91	3,405,877	7.14
STUDENT TRANSPORTATION SERVICES	4,119,637	8.31	3,910,243	8.20
CENTRAL SERVICES	13,823	0.03	13,823	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,590,150	19.35	9,339,812	19.58
TOTAL SUPPORT SERVICES	15,286,736	30.84	15,036,398	31.52
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,175,510	8.42	4,121,109	8.64
ENTERPRISE OPERATIONS	17,622	0.04	17,622	0.04
COMMUNITY SERVICE OPERATIONS	25,517	0.05	25,517	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,218,649	8.51	4,164,248	8.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	311,392	0.63	0	0.00
DEBT SERVICE	229,402	0.46	0	0.00
TOTAL EXPENDITURES	49,568,330	100.00	47,711,028	100.00
FUND TRANSFER	17,863,563			
TOTAL ALL EXPENDITURES AND OTHER USES	67,431,893			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,178,456	0	203,060	1,975,396
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,055,346	0	982,645	1,072,701
FIXED ASSETS	45,683,244	1,259,815	229,940	46,713,119

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	377,739	0.00	0.00	0	0	377,739
RENEWABLE TAXES	9.60	1,001,460	0.00	0.00	0	0	1,001,460
DEBT SERVICES TAXES	0.00	0	3.00	3.00	1	67,973	67,973
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	44,251	0.00	0.00	0	0	44,251
TOTAL AD VALOREM TAXES	13.22	1,423,450	3.00	3.00	1	67,973	1,491,423
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	5,948,374		0	5,948,374
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	5,948,374		0	5,948,374

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,407,500	16,600	0	623,414	-19,741	0	2,027,773
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,429,836	0	0	4,264,418	739,867	0	18,434,121
BALANCES AT END OF YEAR	14,837,336	16,600	0	4,887,832	720,126	0	20,461,894

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	4	36	86	17	0	143
HEARING IMPAIRMENTS	0	1	2	5	0	0	8
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	52	141	6	0	0	199
VISUAL IMPAIRMENTS	0	1	1	1	0	0	3
EMOTIONAL DISTURBANCE	0	0	0	10	3	0	13
ORTHOPEDIC IMPAIRMENTS	0	7	9	5	1	0	22
OTHER HEALTH IMPAIRMENTS	0	8	12	15	3	0	38
SPECIFIC LEARNING DISABILITIES	0	0	13	108	9	0	130
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	3	0	0	4
AUTISM	0	4	4	3	1	0	12
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	17	2	0	0	0	19
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	94	222	242	34	0	592
GIFTED	0	0	3	6	0	0	9
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,638	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,523,135
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,843	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,330,915

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 6,908	\$ 7,807
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,269	\$40,899

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	28.6	10	71.4	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	28.6	10	71.4	0	0.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	22.2	7	77.8	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	22.2	7	77.8	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	286	76.7	51	13.7	31	8.3	2	0.5	3	0.8	373	100.0
WITHOUT CERTIFICATE	0	0.0	13	92.9	1	7.1	0	0.0	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	299	77.3	52	13.4	31	8.0	2	0.5	3	0.8	387	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	2	9	3	538	553
MALE	1	1	11	0	513	526
TOTAL	2	3	20	3	1,051	1,079

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
113	89	90	102	109	95	103	99	107	101	1,008
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
18	22	17	14	71	0	0				1,079

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	8	9
MALE	0	0	2	0	3	5
TOTAL	0	0	3	0	11	14

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
230

Beauregard 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	25	32	462	52	2,339	2,910
MALE	21	20	523	56	2,541	3,161
TOTAL	46	52	985	108	4,880	6,071

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
119	460	509	459	437	485	439	474	454	511							
										505	477	366	376	4,347	1,724	6,071

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,339.0	1,609.0	5,948.0
AVERAGE DAILY MEMBERSHIP	4,346.2	1,677.3	6,023.5
AVERAGE DAILY ATTENDANCE	4,101.7	1,562.7	5,664.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	27	1	134	164
MALE	0	1	16	2	157	176
TOTAL	2	1	43	3	291	340

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	5	14	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK	1	1.2	0	0.0	20	24.4	20	24.4	41	50.0	82	100.0		
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	WHITE	4	0.6	13	2.1	323	51.9	92	14.8	190	30.5	622	100.0		
	TOTAL	5	0.7	13	1.8	346	48.9	112	15.8	231	32.7	707	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.3	2	6.7	2	6.7	2	6.7	23	76.7	30	100.0		
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	WHITE	3	2.1	11	7.7	82	57.3	8	5.6	39	27.3	143	100.0		
	TOTAL	4	2.3	13	7.4	86	49.1	10	5.7	62	35.4	175	100.0		
GRAND TOTAL		9	1.0	26	2.9	432	49.0	122	13.8	293	33.2	882	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	44	127	49	57	43	82	432
PRINCIPALS	0	0	0	3	4	3	4	14
ASSISTANT PRINCIPALS	0	0	1	0	3	4	0	8
TOTAL	30	44	128	52	64	50	86	454

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	19,356,773	33.87
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	32,819,781	57.43
	RESTRICTED GRANTS-IN-AID	927,248	1.62
	REVENUE IN LIEU OF TAXES	312,139	0.55
	REVENUE FOR/ON BEHALF OF LEA	12,415	0.02
	TOTAL STATE SOURCES	34,071,583	59.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,583,411	6.27
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	138,031	0.24
	TOTAL FEDERAL SOURCES	3,721,442	6.51
TOTAL REVENUE		57,149,798	100.00
OTHER SOURCES OF FUNDS		427,252	
TOTAL REVENUES AND OTHER SOURCES		57,577,050	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,133,469	40.16	21,562,947	41.86
SPECIAL EDUCATION PROGRAMS	4,647,658	8.43	4,607,334	8.95
VOCATIONAL EDUCATION PROGRAMS	1,466,505	2.66	1,423,640	2.76
OTHER INSTRUCTIONAL PROGRAMS	953,259	1.73	907,229	1.76
SPECIAL PROGRAMS	1,380,745	2.51	1,318,142	2.56
ADULT/CONTINUING EDUCATION PROGRAMS	82,442	0.15	75,024	0.15
TOTAL INSTRUCTION	30,664,078	55.63	29,894,316	58.04
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,612,768	4.74	2,603,486	5.05
INSTRUCTIONAL STAFF SERVICES	2,956,798	5.36	2,900,740	5.63
SCHOOL ADMINISTRATION	3,160,975	5.74	3,140,563	6.10
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,730,541	15.84	8,644,789	16.78
GENERAL ADMINISTRATION	922,739	1.67	920,674	1.79
BUSINESS SERVICES	549,394	1.00	546,142	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,358,055	7.91	4,261,928	8.27
STUDENT TRANSPORTATION SERVICES	3,013,420	5.47	2,592,301	5.03
CENTRAL SERVICES	585,842	1.06	578,702	1.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,429,450	17.11	8,899,747	17.28
TOTAL SUPPORT SERVICES	18,159,991	32.95	17,544,536	34.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,113,336	7.46	4,052,814	7.87
ENTERPRISE OPERATIONS	149	0.00	149	0.00
COMMUNITY SERVICE OPERATIONS	14,780	0.03	14,780	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,128,265	7.49	4,067,743	7.90
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	562,326	1.02	0	0.00
DEBT SERVICE	1,602,029	2.91	0	0.00
TOTAL EXPENDITURES	55,116,689	100.00	51,506,595	100.00
FUND TRANSFER	460,619			
TOTAL ALL EXPENDITURES AND OTHER USES	55,577,308			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,830,000	0	0	16,830,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,076,603	0	0	1,076,603
FIXED ASSETS	63,287,729	1,370,611	109,131	64,549,209

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.37	852,492	0.00	0.00	0	0	852,492
RENEWABLE TAXES	27.18	4,496,963	0.00	0.00	0	0	4,496,963
DEBT SERVICES TAXES	17.80	2,811,472	0.00	0.00	0	0	2,811,472
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	17.80	160,353	0.00	0.00	0	0	160,353
TOTAL AD VALOREM TAXES	67.15	8,321,280	0.00	0.00	0	0	8,321,280
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,745,653		0	9,745,653
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	9,745,653		0	9,745,653

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,434,697	-523,223	-582,598	-114,138	1,213,683	-428,679	1,999,742
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,926,236	-1,085	8,216	205,887	2,649,903	686,806	10,475,963
BALANCES AT END OF YEAR	9,360,933	-524,308	-574,382	91,749	3,863,586	258,127	12,475,705

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	21	40	5	0	67
HEARING IMPAIRMENTS	0	2	4	4	2	0	12
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	11	92	7	1	0	111
VISUAL IMPAIRMENTS	0	1	2	1	0	0	4
EMOTIONAL DISTURBANCE	0	0	5	16	0	0	21
ORTHOPEDIC IMPAIRMENTS	0	0	3	5	0	0	8
OTHER HEALTH IMPAIRMENTS	0	0	21	35	2	0	58
SPECIFIC LEARNING DISABILITIES	0	0	126	196	16	0	338
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	2	2	0	0	5
AUTISM	0	5	18	16	2	0	41
TRAUMATIC BRAIN INJURY	0	0	2	0	2	0	4
DEVELOPMENTAL DELAY	0	113	147	0	0	0	260
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	134	443	322	30	0	929
GIFTED	0	1	50	54	0	0	105
TALENTED	0	0	0	2	0	0	2

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,545	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,385,663
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,006	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,534,721

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 7,689	\$ 8,484
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,752	\$45,287

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	42.9	6	42.9	2	14.3	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	42.9	6	42.9	2	14.3	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	321	74.3	77	17.8	23	5.3	9	2.1	2	0.5	432	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	321	74.3	77	17.8	23	5.3	9	2.1	2	0.5	432	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	2	1	8	11
MALE	0	0	9	2	22	33
TOTAL	0	0	11	3	30	44

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	8	2	2	1	2	0	2	3	2	22
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
1	2	5	2	10	2	10	44			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	1	6	10
MALE	0	0	7	0	4	11
TOTAL	0	0	10	1	10	21

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
15

Bienville 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	1	682	10	442	1,136
MALE	0	0	672	16	484	1,172
TOTAL	1	1	1,354	26	926	2,308

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
107	179	192	158	156	225	158	167	163	172
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
171	166	152	142	1,677			631		2,308

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,663.0	600.0	2,263.0
AVERAGE DAILY MEMBERSHIP	1,662.5	613.2	2,275.6
AVERAGE DAILY ATTENDANCE	1,573.3	571.6	2,144.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	50	1	26	78
MALE	0	0	33	0	25	58
TOTAL	1	0	83	1	51	136

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	0	2	4	9	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0	2	100.0	2	100.0
	BLACK	1	0.7	0	0.0	55	37.9	30	20.7	59	40.7	145	100.0	145	100.0	145	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.9	2	1.3	91	57.2	21	13.2	42	26.4	159	100.0	159	100.0	159	100.0
	TOTAL	4	1.3	2	0.7	147	48.0	52	17.0	101	33.0	306	100.0	306	100.0	306	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.4	4	9.6	19	45.2	2	4.8	16	38.1	42	100.0	42	100.0	42	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	7.7	5	12.9	26	66.6	1	2.6	4	10.3	39	100.0	39	100.0	39	100.0
	TOTAL	4	4.9	9	11.2	45	55.5	3	3.7	20	24.7	81	100.0	81	100.0	81	100.0
GRAND TOTAL		8	2.1	11	2.9	192	49.6	55	14.2	121	31.3	387	100.0	387	100.0	387	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	11	47	23	32	21	48	192
PRINCIPALS	0	0	0	1	0	0	7	8
ASSISTANT PRINCIPALS	0	0	1	1	0	0	1	3
TOTAL	10	11	48	25	32	21	56	203

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	58.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28.76
	RESTRICTED GRANTS-IN-AID	1.42
	REVENUE IN LIEU OF TAXES	0.38
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL STATE SOURCES	30.56
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	10.32
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.17
	TOTAL FEDERAL SOURCES	10.49
TOTAL REVENUE	36,210,374	100.00
OTHER SOURCES OF FUNDS	2,498,547	
TOTAL REVENUES AND OTHER SOURCES	38,708,921	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,449,174	35.78	11,204,549	38.34
SPECIAL EDUCATION PROGRAMS	2,802,859	8.76	2,777,019	9.50
VOCATIONAL EDUCATION PROGRAMS	1,136,868	3.55	1,090,402	3.73
OTHER INSTRUCTIONAL PROGRAMS	390,966	1.22	385,966	1.32
SPECIAL PROGRAMS	2,076,654	6.49	1,966,121	6.73
ADULT/CONTINUING EDUCATION PROGRAMS	4,302	0.01	4,302	0.01
TOTAL INSTRUCTION	17,860,823	55.82	17,428,359	59.64
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	512,288	1.60	505,183	1.73
INSTRUCTIONAL STAFF SERVICES	1,346,894	4.21	1,342,261	4.59
SCHOOL ADMINISTRATION	1,507,159	4.71	1,507,159	5.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,366,341	10.52	3,354,603	11.48
GENERAL ADMINISTRATION	1,056,947	3.30	1,050,686	3.60
BUSINESS SERVICES	458,161	1.43	450,801	1.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,939,768	9.19	2,292,991	7.85
STUDENT TRANSPORTATION SERVICES	2,812,283	8.79	2,563,742	8.77
CENTRAL SERVICES	203,055	0.63	203,055	0.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,470,214	23.34	6,561,275	22.45
TOTAL SUPPORT SERVICES	10,836,555	33.86	9,915,878	33.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,888,897	5.90	1,869,582	6.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,000	0.03	10,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,898,897	5.93	1,879,582	6.43
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	306,496	0.96	0	0.00
DEBT SERVICE	1,096,629	3.43	0	0.00
TOTAL EXPENDITURES	31,999,400	100.00	29,223,819	100.00
FUND TRANSFER	1,285,887			
TOTAL ALL EXPENDITURES AND OTHER USES	33,285,287			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,715,000	0	765,000	6,950,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,035,925	654,863	487,923	1,202,865
FIXED ASSETS	28,645,013	1,236,594	932,739	28,948,868

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.71	1,200,107	0.00	0.00	0	0	1,200,107
RENEWABLE TAXES	46.07	9,682,797	0.00	0.00	0	0	9,682,797
DEBT SERVICES TAXES	0.00	0	9.24	31.21	7	1,134,655	1,134,655
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	422,774	0.00	0.00	0	0	422,774
TOTAL AD VALOREM TAXES	51.78	11,305,678	9.24	31.21	7	1,134,655	12,440,333
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,618,625		0	7,618,625
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,618,625		0	7,618,625

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,347,349	0	0	3,126,828	71,851	-122,394	5,423,634
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,249,001	0	0	7,439,990	1,608,333	771,370	19,068,694
BALANCES AT END OF YEAR	11,596,350	0	0	10,566,818	1,680,184	648,976	24,492,328

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	10	26	5	0	41
HEARING IMPAIRMENTS	0	0	3	0	0	0	3
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	11	48	18	0	0	77
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	6	0	0	7
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	1	8	0	0	9
SPECIFIC LEARNING DISABILITIES	0	0	15	50	10	0	75
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	3	1	0	7
AUTISM	0	0	1	1	1	0	3
TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
DEVELOPMENTAL DELAY	0	12	20	0	0	0	32
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	23	103	117	17	0	260
GIFTED	0	0	2	2	0	0	4
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	929	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$808,914
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,826	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$531,554

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$10,498	\$12,662
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,268	\$51,499

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.9	1	31.9	2	66.5	0	0.0	0	0.6	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.9	1	31.9	2	66.5	0	0.0	0	0.6	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	115	60.9	33	17.5	38	20.1	1	0.5	2	1.0	189	100.0
WITHOUT CERTIFICATE	0	0.0	3	#####	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	118	61.5	33	17.2	38	19.8	1	0.5	2	1.0	192	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Bossier 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	20	163	2,902	453	6,037	9,575
MALE	35	168	3,025	473	6,310	10,011
TOTAL	55	331	5,927	926	12,347	19,586

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
399	1,654	1,653	1,656	1,479	1,586	1,433	1,511	1,500	1,504	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,591	1,344	1,173	1,103	14,375			5,211		19,586	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	14,240.0	4,909.0	19,149.0
AVERAGE DAILY MEMBERSHIP	14,299.4	5,071.4	19,370.8
AVERAGE DAILY ATTENDANCE	13,578.5	4,716.9	18,295.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	4	159	7	408	581
MALE	1	13	113	14	327	468
TOTAL	4	17	272	21	735	1,049

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
16	7	9	3	35	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	2	100.0
	BLACK	1	0.3	11	3.1	67	18.8	98	27.5	179	50.3	356	100.0
	HISPANIC	1	12.5	1	12.5	4	50.0	0	0.0	2	25.0	8	100.0
	WHITE	28	1.6	47	2.7	981	55.5	313	17.7	398	22.5	1,766	100.0
	TOTAL	31	1.4	59	2.8	1,053	49.4	411	19.3	579	27.2	2,132	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.8	2	1.6	15	12.1	8	6.5	98	79.0	124	100.0
	HISPANIC	0	0.0	0	0.0	4	50.0	0	0.0	4	50.0	8	100.0
	WHITE	5	1.4	22	6.0	198	54.4	13	3.6	126	34.6	364	100.0
	TOTAL	6	1.2	24	4.8	217	43.8	21	4.2	228	46.0	496	100.0
GRAND TOTAL		37	1.4	83	3.2	1,270	48.3	432	16.4	807	30.7	2,628	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	98	103	406	187	153	111	212	1,270
PRINCIPALS	0	0	0	1	0	7	24	32
ASSISTANT PRINCIPALS	0	0	4	5	6	10	15	40
TOTAL	98	103	410	193	159	128	251	1,342

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	81,356,358	42.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	87,190,241	45.62
	RESTRICTED GRANTS-IN-AID	4,603,458	2.41
	REVENUE IN LIEU OF TAXES	571,784	0.30
	REVENUE FOR/ON BEHALF OF LEA	27,016	0.01
	TOTAL STATE SOURCES	92,392,499	48.35
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	733,675	0.38
	RESTRICTED GRANTS-IN-AID	16,100,473	8.43
	REVENUE IN LIEU OF TAXES	46,109	0.02
	REVENUE FOR/ON BEHALF OF LEA	473,091	0.25
	TOTAL FEDERAL SOURCES	17,353,348	9.08
TOTAL REVENUE	191,102,205	100.00	
OTHER SOURCES OF FUNDS	106,583,869		
TOTAL REVENUES AND OTHER SOURCES	297,686,074		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	63,142,016	29.47	61,979,950	35.65
SPECIAL EDUCATION PROGRAMS	21,459,403	10.02	21,396,670	12.31
VOCATIONAL EDUCATION PROGRAMS	3,451,138	1.61	3,248,894	1.87
OTHER INSTRUCTIONAL PROGRAMS	8,940,296	4.17	8,541,321	4.91
SPECIAL PROGRAMS	5,927,225	2.77	5,864,146	3.37
ADULT/CONTINUING EDUCATION PROGRAMS	917,869	0.43	917,869	0.53
TOTAL INSTRUCTION	103,837,947	48.47	101,948,850	58.64
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,974,750	3.72	7,923,865	4.56
INSTRUCTIONAL STAFF SERVICES	10,045,891	4.69	10,000,856	5.75
SCHOOL ADMINISTRATION	10,384,189	4.85	10,384,189	5.97
TOTAL INSTRUCTIONAL SUPPORT SERVICES	28,404,830	13.26	28,308,910	16.28
GENERAL ADMINISTRATION	1,758,695	0.82	1,738,448	1.00
BUSINESS SERVICES	1,767,515	0.83	1,763,954	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,224,626	8.97	18,630,041	10.72
STUDENT TRANSPORTATION SERVICES	11,161,866	5.21	10,168,446	5.85
CENTRAL SERVICES	1,241,996	0.58	1,195,033	0.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	35,154,698	16.41	33,495,922	19.27
TOTAL SUPPORT SERVICES	63,559,528	29.67	61,804,832	35.55
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,282,624	4.80	10,022,488	5.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	78,557	0.04	78,557	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,361,181	4.84	10,101,045	5.81
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	27,932,680	13.04	0	0.00
DEBT SERVICE	8,552,041	3.99	0	0.00
TOTAL EXPENDITURES	214,243,377	100.00	173,854,727	100.00
FUND TRANSFER	66,518,212			
TOTAL ALL EXPENDITURES AND OTHER USES	280,761,589			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	42,549,400	30,000,000	5,650,000	66,899,400
OTHER LONG-TERM OBLIGATIONS	1,903,767	10,000,000	223,972	11,679,795
VESTED COMPENSATED ABSENCES	7,088,595	925,952	314,571	7,699,976
FIXED ASSETS	161,184,292	3,841,426	3,941,747	161,083,971

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	3,573,054	0.00	0.00	0	0	3,573,054
RENEWABLE TAXES	39.35	20,590,807	0.00	0.00	0	0	20,590,807
DEBT SERVICES TAXES	0.00	0	13.55	13.55	1	7,601,178	7,601,178
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	627,679	0.00	0.00	0	0	627,679
TOTAL AD VALOREM TAXES	42.98	24,791,540	13.55	13.55	1	7,601,178	32,392,718
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	39,176,567		0	39,176,567
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	39,176,567		0	39,176,567

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-271,884	-1	-3	3,693,683	185,726	13,316,964	16,924,485
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	499,877	0	0	-66,303	65,664	86,311	585,549
BALANCES AT BEGINNING OF YEAR	18,150,371	0	1	23,695,515	7,441,744	26,843,628	76,131,259
BALANCES AT END OF YEAR	18,378,364	-1	-2	27,322,895	7,693,134	40,246,903	93,641,293

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	2	80	125	36	0	243	
HEARING IMPAIRMENTS	0	2	16	12	1	0	31	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	91	421	53	0	0	565	
VISUAL IMPAIRMENTS	0	0	2	3	0	0	5	
EMOTIONAL DISTURBANCE	0	0	20	43	1	0	64	
ORTHOPEDIC IMPAIRMENTS	0	7	22	11	2	0	42	
OTHER HEALTH IMPAIRMENTS	0	0	114	115	3	0	232	
SPECIFIC LEARNING DISABILITIES	0	0	161	314	39	0	514	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	8	15	17	3	0	43	
AUTISM	0	10	31	31	9	0	81	
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2	
DEVELOPMENTAL DELAY	0	150	189	0	0	0	339	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	270	1,071	726	94	0	2,161	
GIFTED	0	3	151	316	3	0	473	
TALENTED	0	0	4	3	0	0	7	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,341	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,158,089
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,276	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,329,548

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 7,940	\$ 8,876
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,024	\$47,438

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	28.1	22	68.8	0	0.0	1	3.1	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	28.1	22	68.8	0	0.0	1	3.1	32	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	40.0	24	60.0	0	0.0	0	0.0	40	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	16	40.0	24	60.0	0	0.0	0	0.0	40	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	0.5	851	68.0	282	22.5	109	8.7	3	0.2	1	0.1	1,252	100.0
WITHOUT CERTIFICATE	11	61.1	5	27.8	1	5.6	1	5.6	0	0.0	0	0.0	18	100.0
TOTAL FT CLASSROOM TEACHERS	17	1.3	856	67.4	283	22.3	110	8.7	3	0.2	1	0.1	1,270	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	4	47	51
MALE	0	2	3	0	52	57
TOTAL	0	2	3	4	99	108

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
6	6	6	3	2	13	6	10	9	8	69
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
10	10	8	11	39	0	0	108			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	3	4
MALE	0	0	0	0	4	4
TOTAL	0	0	0	1	7	8

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
9

Caddo 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	54	204	13,655	266	7,067	21,246
MALE	42	246	13,849	293	7,189	21,619
TOTAL	96	450	27,504	559	14,256	42,865

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
1,296	3,503	3,649	3,430	3,336	3,643	2,818	3,280	3,248	3,263
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
3,557	3,284	2,550	2,008	31,466		11,399			42,865

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	31,212.0	10,660.0	41,872.0
AVERAGE DAILY MEMBERSHIP	31,379.6	11,042.1	42,421.8
AVERAGE DAILY ATTENDANCE	29,620.3	10,160.1	39,780.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	8	623	12	443	1,090
MALE	3	15	412	8	352	790
TOTAL	7	23	1,035	20	795	1,880

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
47	12	13	4	76	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	8	80.0	0	0.0	2	20.0
	ASIAN	0	0.0	1	6.2	8	50.0	3	18.8	4	25.0	16	100.0
	BLACK	16	0.6	74	2.9	774	30.4	649	25.5	1,036	40.6	2,549	100.0
	HISPANIC	0	0.0	0	0.0	9	50.0	6	33.3	3	16.7	18	100.0
	WHITE	30	1.1	72	2.8	1,539	58.9	486	18.6	487	18.6	2,614	100.0
	TOTAL	46	0.9	147	2.8	2,338	44.9	1,144	22.0	1,532	29.4	5,207	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK	4	0.5	35	4.7	189	25.4	59	7.9	456	61.4	743	100.0
	HISPANIC	1	25.0	0	0.0	2	50.0	0	0.0	1	25.0	4	100.0
	WHITE	6	1.1	33	6.1	331	61.0	17	3.1	156	28.7	543	100.0
	TOTAL	11	0.9	68	5.3	525	40.6	76	5.9	614	47.4	1,294	100.0
GRAND TOTAL		57	0.9	215	3.3	2,863	44.0	1,220	18.8	2,146	33.0	6,501	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	300	222	709	394	354	270	614	2,863
PRINCIPALS	0	0	0	3	16	14	40	73
ASSISTANT PRINCIPALS	0	0	5	17	18	17	24	81
TOTAL	300	222	714	414	388	301	678	3,017

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	176,775,433	39.55
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	207,300,984	46.38
	RESTRICTED GRANTS-IN-AID	6,733,458	1.51
	REVENUE IN LIEU OF TAXES	2,454,297	0.55
	REVENUE FOR/ON BEHALF OF LEA	90,861	0.02
	TOTAL STATE SOURCES	216,579,600	48.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,735	0.00
	RESTRICTED GRANTS-IN-AID	52,527,986	11.75
	REVENUE IN LIEU OF TAXES	37,273	0.01
	REVENUE FOR/ON BEHALF OF LEA	1,009,889	0.23
	TOTAL FEDERAL SOURCES	53,577,883	11.99
TOTAL REVENUE	446,932,916	100.00	
OTHER SOURCES OF FUNDS	24,319,418		
TOTAL REVENUES AND OTHER SOURCES	471,252,334		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	149,829,763	33.33	149,328,149	36.63
SPECIAL EDUCATION PROGRAMS	58,655,194	13.05	58,559,077	14.36
VOCATIONAL EDUCATION PROGRAMS	4,174,200	0.93	3,892,376	0.95
OTHER INSTRUCTIONAL PROGRAMS	13,755,934	3.06	13,482,237	3.31
SPECIAL PROGRAMS	15,445,772	3.44	14,719,840	3.61
ADULT/CONTINUING EDUCATION PROGRAMS	578,765	0.13	568,341	0.14
TOTAL INSTRUCTION	242,439,628	53.93	240,550,020	59.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	17,622,239	3.92	17,572,560	4.31
INSTRUCTIONAL STAFF SERVICES	26,480,489	5.89	26,410,699	6.48
SCHOOL ADMINISTRATION	24,524,556	5.46	24,424,781	5.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	68,627,284	15.27	68,408,040	16.78
GENERAL ADMINISTRATION	5,249,246	1.17	5,249,246	1.29
BUSINESS SERVICES	4,138,597	0.92	4,133,998	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	40,048,639	8.91	39,671,072	9.73
STUDENT TRANSPORTATION SERVICES	22,546,232	5.02	21,331,103	5.23
CENTRAL SERVICES	5,851,847	1.30	5,591,337	1.37
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	77,834,561	17.32	75,976,756	18.64
TOTAL SUPPORT SERVICES	146,461,845	32.58	144,384,796	35.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,201,819	4.94	22,068,403	5.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	678,119	0.15	678,119	0.17
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,879,938	5.09	22,746,522	5.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	28,345,775	6.31	0	0.00
DEBT SERVICE	9,382,352	2.09	0	0.00
TOTAL EXPENDITURES	449,509,538	100.00	407,681,338	100.00
FUND TRANSFER	8,606,909			
TOTAL ALL EXPENDITURES AND OTHER USES	458,116,447			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	108,425,000	15,780,525	4,249,545	119,955,980
OTHER LONG-TERM OBLIGATIONS	6,413,639	0	904,545	5,509,094
VESTED COMPENSATED ABSENCES	14,104,529	10,590,132	9,753,145	14,941,516
FIXED ASSETS	327,289,353	44,925,906	23,603,824	348,611,435

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.48	9,736,130	0.00	0.00	0	0	9,736,130
RENEWABLE TAXES	66.73	76,609,107	0.00	0.00	0	0	76,609,107
DEBT SERVICES TAXES	7.60	8,724,146	0.00	0.00	0	0	8,724,146
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,733,543	0.00	0.00	0	0	1,733,543
TOTAL AD VALOREM TAXES	82.81	96,802,926	0.00	0.00	0	0	96,802,926
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	67,222,913		0	67,222,913
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	67,222,913		0	67,222,913

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,748,678	-122,131	0	5,877,644	534,663	3,097,033	13,135,887
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-324,221	0	0	0	0	363,504	39,283
BALANCES AT BEGINNING OF YEAR	46,062,042	278,416	0	11,132,242	8,221,553	49,040,229	114,734,482
BALANCES AT END OF YEAR	49,486,499	156,285	0	17,009,886	8,756,216	52,500,766	127,909,652

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	2	200	493	111	6	812
HEARING IMPAIRMENTS	0	6	18	21	5	0	50
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	233	722	31	2	0	988
VISUAL IMPAIRMENTS	0	0	7	7	2	0	16
EMOTIONAL DISTURBANCE	0	2	32	126	13	0	173
ORTHOPEDIC IMPAIRMENTS	0	13	29	39	3	0	84
OTHER HEALTH IMPAIRMENTS	0	12	72	86	12	0	182
SPECIFIC LEARNING DISABILITIES	0	0	422	925	205	1	1,553
DEAF-BLINDNESS	0	0	0	1	0	0	1
MULTIPLE DISABILITIES	0	9	36	36	19	1	101
AUTISM	0	10	69	74	23	1	177
TRAUMATIC BRAIN INJURY	0	0	2	6	1	0	9
DEVELOPMENTAL DELAY	0	508	542	0	0	0	1,050
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	795	2,151	1,845	396	9	5,196
GIFTED	0	18	580	986	16	0	1,600
TALENTED	0	0	45	80	2	0	127

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	10,366	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$12,350,221
AVERAGE NUMBER OF LUNCHES SERVED DAILY	24,706	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$8,357,783

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,874	\$ 9,511
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,355	\$47,191

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	26	35.6	39	53.4	4	5.5	4	5.5	73	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	26	35.6	39	53.4	4	5.5	4	5.5	73	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	31	38.3	47	58.0	1	1.2	2	2.5	81	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	31	38.3	47	58.0	1	1.2	2	2.5	81	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	19	0.7	1,780	65.9	609	22.5	264	9.8	25	0.9	5	0.2	2,702	100.0
WITHOUT CERTIFICATE	28	17.4	115	71.4	18	11.2	0	0.0	0	0.0	0	0.0	161	100.0
TOTAL FT CLASSROOM TEACHERS	47	1.6	1,895	66.2	627	21.9	264	9.2	25	0.9	5	0.2	2,863	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	7	66	332	46	1,702	2,153
MALE	4	68	431	46	1,724	2,273
TOTAL	11	134	763	92	3,426	4,426

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
457	359	319	323	314	284	300	333	319	351	3,359
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
323	282	244	218	1,067	0	0				4,426

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	15	0	81	98
MALE	0	3	20	0	91	114
TOTAL	1	4	35	0	172	212

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	3	4	15

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
432

Calcasieu 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	27	138	5,803	255	9,746	15,969
MALE	38	149	5,919	255	10,192	16,553
TOTAL	65	287	11,722	510	19,938	32,522

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
1,821	2,480	2,673	2,599	2,483	2,611	2,097	2,269	2,456	2,473
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
2,544	2,150	2,012	1,854	23,962			8,560		32,522

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	23,837.0	6,322.0	30,159.0
AVERAGE DAILY MEMBERSHIP	23,861.8	8,295.5	32,157.3
AVERAGE DAILY ATTENDANCE	22,590.4	7,622.4	30,212.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	8	288	11	592	901
MALE	3	8	228	5	539	783
TOTAL	5	16	516	16	1,131	1,684

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
36	11	9	4	60	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	33.3	0	0.0	4	66.7	6	100.0		
	BLACK	5	0.6	15	1.7	265	30.5	272	31.4	311	35.8	868	100.0		
	HISPANIC	0	0.0	0	0.0	8	80.0	0	0.0	2	20.0	10	100.0		
	WHITE	12	0.4	47	1.5	1,706	54.2	631	20.1	751	23.9	3,147	100.0		
	TOTAL	17	0.4	62	1.5	1,981	49.1	903	22.4	1,068	26.5	4,032	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	4	1.6	14	5.6	56	22.6	18	7.3	156	62.9	248	100.0		
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0		
	WHITE	9	1.6	49	8.9	319	57.9	33	6.1	140	25.5	550	100.0		
	TOTAL	13	1.6	63	7.9	379	47.2	51	6.4	296	36.9	802	100.0		
GRAND TOTAL		30	0.6	125	2.6	2,360	48.8	955	19.8	1,364	28.2	4,834	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	332	252	583	295	308	214	377	2,360
PRINCIPALS	0	0	1	2	8	9	41	61
ASSISTANT PRINCIPALS	0	1	3	16	11	13	19	63
TOTAL	332	253	587	313	327	236	437	2,484

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	147,615,152	43.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	141,185,841	41.18
	RESTRICTED GRANTS-IN-AID	12,249,892	3.57
	REVENUE IN LIEU OF TAXES	964,178	0.28
	REVENUE FOR/ON BEHALF OF LEA	59,035	0.02
	TOTAL STATE SOURCES	154,458,946	45.06
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	40,315,696	11.76
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	419,879	0.12
	TOTAL FEDERAL SOURCES	40,735,575	11.88
TOTAL REVENUE		342,809,673	100.00
OTHER SOURCES OF FUNDS		57,837,872	
TOTAL REVENUES AND OTHER SOURCES		400,647,545	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	114,634,838	31.67	113,851,023	36.83
SPECIAL EDUCATION PROGRAMS	39,469,767	10.90	39,369,140	12.74
VOCATIONAL EDUCATION PROGRAMS	5,810,154	1.61	5,665,831	1.83
OTHER INSTRUCTIONAL PROGRAMS	3,823,555	1.06	3,457,620	1.12
SPECIAL PROGRAMS	14,150,565	3.91	13,756,522	4.45
ADULT/CONTINUING EDUCATION PROGRAMS	432,462	0.12	432,462	0.14
TOTAL INSTRUCTION	178,321,341	49.26	176,532,598	57.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	16,295,128	4.50	16,283,474	5.27
INSTRUCTIONAL STAFF SERVICES	26,666,416	7.37	25,774,397	8.34
SCHOOL ADMINISTRATION	16,308,802	4.51	16,308,802	5.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	59,270,346	16.37	58,366,673	18.88
GENERAL ADMINISTRATION	4,133,393	1.14	4,130,622	1.34
BUSINESS SERVICES	3,824,410	1.06	3,767,641	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	34,527,414	9.54	34,119,382	11.04
STUDENT TRANSPORTATION SERVICES	14,756,554	4.08	13,260,053	4.29
CENTRAL SERVICES	2,784,982	0.77	2,563,131	0.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	60,026,753	16.58	57,840,829	18.71
TOTAL SUPPORT SERVICES	119,297,099	32.96	116,207,502	37.59
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	16,444,002	4.54	16,247,633	5.26
ENTERPRISE OPERATIONS	34,726	0.01	34,726	0.01
COMMUNITY SERVICE OPERATIONS	97,440	0.03	97,440	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	16,576,168	4.58	16,379,799	5.30
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	12,497,995	3.45	0	0.00
DEBT SERVICE	35,290,461	9.75	0	0.00
TOTAL EXPENDITURES	361,983,064	100.00	309,119,899	100.00
FUND TRANSFER	12,564,418			
TOTAL ALL EXPENDITURES AND OTHER USES	374,547,482			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	193,165,000	43,250,000	24,460,000	211,955,000
OTHER LONG-TERM OBLIGATIONS	13,158,495	1,663,837	2,602,134	12,220,198
VESTED COMPENSATED ABSENCES	9,824,095	2,567,608	706,163	11,685,540
FIXED ASSETS	427,432,638	17,684,038	3,420,770	441,695,906

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	6,444,720	0.00	0.00	0	0	6,444,720
RENEWABLE TAXES	13.15	15,215,072	9.87	9.87	1	138,849	15,353,921
DEBT SERVICES TAXES	0.00	0	5.60	41.00	11	18,789,911	18,789,911
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,352,157	0.00	0.00	0	0	1,352,157
TOTAL AD VALOREM TAXES	18.72	23,011,949	15.47	50.87	12	18,928,760	41,940,709
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	92,522,498		0	92,522,498
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	92,522,498		0	92,522,498

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-928,186	-105,686	0	-193,303	-952,168	28,279,406	26,100,063
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	112	-625	0	0	0	0	-513
BALANCES AT BEGINNING OF YEAR	48,874,371	263,011	0	193,303	19,192,847	21,914,223	90,437,755
BALANCES AT END OF YEAR	47,946,297	156,700	0	0	18,240,679	50,193,629	116,537,305

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	124	225	64	0	413
HEARING IMPAIRMENTS	0	5	38	48	2	0	93
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	206	761	111	2	0	1,080
VISUAL IMPAIRMENTS	0	6	25	6	4	0	41
EMOTIONAL DISTURBANCE	0	0	31	74	1	0	106
ORTHOPEDIC IMPAIRMENTS	0	3	17	26	1	0	47
OTHER HEALTH IMPAIRMENTS	0	18	270	443	23	0	754
SPECIFIC LEARNING DISABILITIES	0	0	521	964	85	0	1,570
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	7	1	0	10
AUTISM	0	19	50	34	4	0	107
TRAUMATIC BRAIN INJURY	0	0	2	6	2	0	10
DEVELOPMENTAL DELAY	0	292	508	0	0	0	800
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	550	2,348	1,944	189	0	5,031
GIFTED	0	0	555	446	3	0	1,004
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,807	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,447,583
AVERAGE NUMBER OF LUNCHES SERVED DAILY	21,693	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,639,840

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,513	\$ 9,505
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,668	\$46,843

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	31.2	30	49.1	12	19.7	0	0.0	61	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	19	31.2	30	49.1	12	19.7	0	0.0	61	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	1.6	31	49.1	21	33.5	8	12.7	2	3.2	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	1.6	31	49.1	21	33.5	8	12.7	2	3.2	63	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	15	0.7	1,567	68.2	471	20.5	212	9.2	29	1.3	5	0.2	2,299	100.0
WITHOUT CERTIFICATE	1	1.6	54	88.5	6	9.9	0	0.0	0	0.0	0	0.0	61	100.0
TOTAL FT CLASSROOM TEACHERS	16	0.7	1,621	68.7	477	20.2	212	9.0	29	1.2	5	0.2	2,360	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	32	237	27	1,309	1,610
MALE	3	31	237	27	1,336	1,634
TOTAL	8	63	474	54	2,645	3,244

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
243	261	234	223	253	248	223	275	255	263	2,478
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
220	209	170	160	759	0	7	3,244			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	12	1	59	74
MALE	0	2	13	1	70	86
TOTAL	1	3	25	2	129	160

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	2	1	11

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
296

Caldwell 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	158	6	657	822
MALE	0	0	178	13	740	931
TOTAL	0	1	336	19	1,397	1,753

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
99	146	138	146	121	114	121	130	107	148
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
141	135	119	88	1,270			483		1,753

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,277.0	436.0	1,713.0
AVERAGE DAILY MEMBERSHIP	1,273.8	460.8	1,734.5
AVERAGE DAILY ATTENDANCE	1,199.7	425.4	1,625.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	9	0	38	48
MALE	0	0	7	1	27	35
TOTAL	0	1	16	1	65	83

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	0	1	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.3	0	0.0	8	26.7	9	30.0	12	40.0	30	100.0	30	100.0	30	100.0
	HISPANIC	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0	3	100.0	3	100.0
	WHITE	2	1.0	5	2.4	104	50.2	38	18.2	58	28.1	207	100.0	207	100.0	207	100.0
	TOTAL	3	1.3	5	2.1	113	47.0	47	19.5	72	30.1	240	100.0	240	100.0	240	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	8.3	0	0.0	1	8.3	1	8.3	9	75.0	12	100.0	12	100.0	12	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	3.3	2	4.2	22	55.0	1	3.2	14	34.3	40	100.0	40	100.0	40	100.0
	TOTAL	2	4.5	2	3.2	23	44.2	2	4.4	23	43.7	52	100.0	52	100.0	52	100.0
GRAND TOTAL		5	1.9	7	2.3	136	46.5	49	16.8	95	32.5	292	100.0	292	100.0	292	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	11	35	22	18	12	23	136
PRINCIPALS	0	0	3	0	2	1	1	7
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	15	11	38	22	20	13	24	143

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	3,771,658	21.22
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,650,182	59.93
RESTRICTED GRANTS-IN-AID	1,191,754	6.71
REVENUE IN LIEU OF TAXES	84,052	0.47
REVENUE FOR/ON BEHALF OF LEA	4,422	0.02
TOTAL STATE SOURCES	11,930,410	67.13
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,026,289	11.40
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	44,072	0.25
TOTAL FEDERAL SOURCES	2,070,361	11.65
TOTAL REVENUE	17,772,429	100.00
OTHER SOURCES OF FUNDS	172,117	
TOTAL REVENUES AND OTHER SOURCES	17,944,546	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,006,412	39.02	6,903,424	39.50
SPECIAL EDUCATION PROGRAMS	2,192,671	12.21	2,143,424	12.26
VOCATIONAL EDUCATION PROGRAMS	359,344	2.00	351,252	2.01
OTHER INSTRUCTIONAL PROGRAMS	431,618	2.40	420,937	2.41
SPECIAL PROGRAMS	633,552	3.53	591,183	3.38
ADULT/CONTINUING EDUCATION PROGRAMS	48,715	0.27	48,715	0.28
TOTAL INSTRUCTION	10,672,312	59.43	10,458,935	59.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	478,449	2.66	478,449	2.74
INSTRUCTIONAL STAFF SERVICES	830,740	4.63	830,740	4.75
SCHOOL ADMINISTRATION	894,814	4.98	894,814	5.12
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,204,003	12.27	2,204,003	12.61
GENERAL ADMINISTRATION	458,000	2.55	458,000	2.62
BUSINESS SERVICES	335,895	1.87	335,895	1.92
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,452,079	8.09	1,398,226	8.00
STUDENT TRANSPORTATION SERVICES	1,334,626	7.43	1,209,152	6.92
CENTRAL SERVICES	57,651	0.32	57,651	0.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,638,251	20.26	3,458,924	19.79
TOTAL SUPPORT SERVICES	5,842,254	32.54	5,662,927	32.40
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,420,494	7.91	1,357,016	7.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,420,494	7.91	1,357,016	7.76
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,974	0.05	0	0.00
DEBT SERVICE	12,727	0.07	0	0.00
TOTAL EXPENDITURES	17,956,761	100.00	17,478,878	100.00
FUND TRANSFER	87,117			
TOTAL ALL EXPENDITURES AND OTHER USES	18,043,878			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	108,182	0	12,727	95,455
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	380,419	206,819	160,931	426,307
FIXED ASSETS	28,632,966	532,800	384,698	28,781,068

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.37	192,882	0.00	0.00	0	192,882
RENEWABLE TAXES	32.52	1,155,035	0.00	0.00	0	1,155,035
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	45,186	0.00	0.00	0	45,186
TOTAL AD VALOREM TAXES	37.89	1,393,103	0.00	0.00	0	1,393,103
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,956,193	0	1,956,193
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	1,956,193	0	1,956,193

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	118,127	-95,639	1	-206,914	0	85,093	-99,332
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,132,536	0	0	1,442,688	0	0	4,575,224
BALANCES AT END OF YEAR	3,250,663	-95,639	1	1,235,774	0	85,093	4,475,892

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	8	23	10	0	41
HEARING IMPAIRMENTS	0	0	2	0	1	0	3
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	18	20	3	0	0	41
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	4	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
OTHER HEALTH IMPAIRMENTS	0	3	11	10	1	0	25
SPECIFIC LEARNING DISABILITIES	0	0	38	46	7	0	91
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	1	0	2
AUTISM	0	1	1	0	0	0	2
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	21	19	0	0	0	40
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	43	102	90	20	0	255
GIFTED	0	0	13	17	0	0	30
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	670	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$607,714
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,201	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$678,637

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,258	\$ 9,971
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,544	\$43,802

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	70.8	2	29.2	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	70.8	2	29.2	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	100.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	100.0	0	0.0	0	0.0	0	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	75	56.9	35	26.5	21	15.9	1	0.8	0	0.0	132	100.0
WITHOUT CERTIFICATE	0	0.0	4	####	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	79	58.1	35	25.8	21	15.4	1	0.7	0	0.0	136	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	17	17
MALE	0	0	0	0	25	25
TOTAL	0	0	0	0	42	42

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
5	3	2	4	6	10	9	3	0	0	42
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				42

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
9

Cameron 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	5	19	25	675	727
MALE	5	3	34	25	738	805
TOTAL	8	8	53	50	1,413	1,532

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8			
44	119	136	109	104	129	92	112	127	105			
9	10	11	12	PK-8 TOTAL			9-12 TOTAL			PK-12 TOTAL		
95	127	103	130	1,077			455			1,532		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,051.0	431.0	1,482.0
AVERAGE DAILY MEMBERSHIP	1,059.5	446.1	1,505.6
AVERAGE DAILY ATTENDANCE	1,000.1	412.8	1,412.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	52	53
MALE	1	0	2	1	61	65
TOTAL	1	0	3	1	113	118

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	4	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	5	100.0		
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0		
	WHITE	4	1.7	4	1.5	112	47.0	35	14.8	83	35.0	237	100.0		
	TOTAL	4	1.6	4	1.4	118	47.8	38	15.5	83	33.7	246	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	1	2.3	5	11.6	26	61.2	3	7.5	7	17.4	43	100.0		
	TOTAL	1	2.3	5	11.3	27	62.0	3	7.4	7	17.0	44	100.0		
GRAND TOTAL		5	1.7	8	2.9	145	49.9	41	14.2	90	31.2	290	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	16	25	11	18	17	40	145
PRINCIPALS	0	0	0	0	0	0	4	4
ASSISTANT PRINCIPALS	0	0	0	0	0	2	2	4
TOTAL	18	16	25	11	18	19	47	153

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17,207,353	40.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,985,494	16.48
	RESTRICTED GRANTS-IN-AID	1,543,287	3.64
	REVENUE IN LIEU OF TAXES	55,862	0.13
	REVENUE FOR/ON BEHALF OF LEA	3,753	0.01
	TOTAL STATE SOURCES	8,588,396	20.26
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,245,870	5.30
	RESTRICTED GRANTS-IN-AID	14,229,685	33.57
	REVENUE IN LIEU OF TAXES	82,787	0.20
	REVENUE FOR/ON BEHALF OF LEA	35,199	0.08
	TOTAL FEDERAL SOURCES	16,593,541	39.15
TOTAL REVENUE	42,389,290	100.00	
OTHER SOURCES OF FUNDS	7,312,944		
TOTAL REVENUES AND OTHER SOURCES	49,702,234		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,616,636	31.88	7,675,067	34.61
SPECIAL EDUCATION PROGRAMS	2,094,422	7.75	2,081,869	9.39
VOCATIONAL EDUCATION PROGRAMS	1,138,181	4.21	1,076,586	4.85
OTHER INSTRUCTIONAL PROGRAMS	286,956	1.06	286,956	1.29
SPECIAL PROGRAMS	941,902	3.48	925,644	4.17
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,078,097	48.38	12,046,122	54.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	882,553	3.27	860,704	3.88
INSTRUCTIONAL STAFF SERVICES	1,010,039	3.74	1,010,039	4.55
SCHOOL ADMINISTRATION	1,404,629	5.20	1,404,300	6.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,297,221	12.20	3,275,043	14.77
GENERAL ADMINISTRATION	990,311	3.66	985,262	4.44
BUSINESS SERVICES	391,715	1.45	391,715	1.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,284,151	12.15	3,121,990	14.08
STUDENT TRANSPORTATION SERVICES	1,191,105	4.41	1,191,105	5.37
CENTRAL SERVICES	5,966	0.02	5,966	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,863,248	21.69	5,696,038	25.68
TOTAL SUPPORT SERVICES	9,160,469	33.89	8,971,081	40.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,235,626	4.57	1,146,316	5.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,448	0.06	15,448	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,251,074	4.63	1,161,764	5.24
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,115,320	7.83	0	0.00
DEBT SERVICE	1,425,051	5.27	0	0.00
TOTAL EXPENDITURES	27,030,011	100.00	22,178,967	100.00
FUND TRANSFER	7,312,944			
TOTAL ALL EXPENDITURES AND OTHER USES	34,342,955			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,120,000	0	1,005,000	8,115,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	943,702	70,495	48,953	965,244
FIXED ASSETS	8,920,298	2,106,546	0	11,026,844

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	951,947	0.00	0.00	0	0	951,947
RENEWABLE TAXES	42.92	9,181,544	0.00	0.00	0	0	9,181,544
DEBT SERVICES TAXES	0.00	1,730,804	4.00	30.00	4	0	1,730,804
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	306,273	0.00	0.00	0	0	306,273
TOTAL AD VALOREM TAXES	47.37	12,170,568	4.00	30.00	4	0	12,170,568
			COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			0.00		0	0	0
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXES			0.00		0	0	0

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	15,318,708	0	0	-69,393	309,036	-199,072	15,359,279
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-520	0	0	0	0	0	-520
BALANCES AT BEGINNING OF YEAR	27,844,097	0	0	78,747	1,218,721	344,209	29,485,774
BALANCES AT END OF YEAR	43,162,285	0	0	9,354	1,527,757	145,137	44,844,533

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	3	5	3	0	11
HEARING IMPAIRMENTS	0	0	3	0	0	0	3
<i>DEAF</i>							
							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	0	17	47	5	0	0	69
VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0
ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	12	20	2	0	34
SPECIFIC LEARNING DISABILITIES	0	0	21	56	4	0	81
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	1	0	0	3
AUTISM	0	0	0	3	0	0	3
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	10	30	0	0	0	40
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
TOTAL (excluding Gifted/Talented)	0	27	122	92	9	0	250
GIFTED	0	0	2	13	0	0	15
TALENTED	0	0	43	49	0	0	92

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	450	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$311,824
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,096	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$591,576

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$12,592	\$14,477
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,578	\$40,378

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	44.3	3	55.7	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	44.3	3	55.7	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	92	72.6	26	20.3	9	7.1	0	0.0	0	0.0	127	100.0
WITHOUT CERTIFICATE	0	0.0	18	#####	0	0.0	0	0.0	0	0.0	0	0.0	18	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	110	76.0	26	17.8	9	6.2	0	0.0	0	0.0	145	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Catahoula 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	344	6	487	838
MALE	2	3	368	9	487	869
TOTAL	2	4	712	15	974	1,707

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
27	157	133	157	145	151	131	116	127	114
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
177	100	99	73	1,258			449		1,707

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,231.0	424.0	1,655.0
AVERAGE DAILY MEMBERSHIP	1,252.5	438.1	1,690.6
AVERAGE DAILY ATTENDANCE	1,174.6	398.8	1,573.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	15	1	28	44
MALE	0	0	5	1	28	34
TOTAL	0	0	20	2	56	78

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	4	1	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	2	2.8	0	0.0	22	36.0	12	20.5	24	40.7	60	100.0	0	0.0	60	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.4	4	2.1	87	49.3	31	17.7	52	29.4	177	100.0	0	0.0	177	100.0
	TOTAL	4	1.8	4	1.6	109	45.7	45	18.8	77	32.2	238	100.0			238	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	6	26.0	3	14.9	13	59.1	22	100.0	0	0.0	22	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.9	2	6.3	19	55.3	2	5.0	10	30.5	34	100.0	0	0.0	34	100.0
	TOTAL	1	1.8	2	3.8	25	43.8	5	8.9	23	41.7	56	100.0			56	100.0
GRAND TOTAL		5	1.8	6	2.0	133	45.3	50	16.9	100	34.0	294	100.0			294	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	15	29	11	15	8	33	133
PRINCIPALS	0	0	0	0	1	3	2	6
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	23	15	29	11	16	11	35	139

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	3,314,110	19.73
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,401,416	61.94
RESTRICTED GRANTS-IN-AID	482,049	2.87
REVENUE IN LIEU OF TAXES	53,575	0.32
REVENUE FOR/ON BEHALF OF LEA	4,764	0.03
TOTAL STATE SOURCES	10,941,804	65.15
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,487,463	14.81
REVENUE IN LIEU OF TAXES	3,095	0.02
REVENUE FOR/ON BEHALF OF LEA	47,554	0.28
TOTAL FEDERAL SOURCES	2,538,112	15.11
TOTAL REVENUE	16,794,026	100.00
OTHER SOURCES OF FUNDS	264,671	
TOTAL REVENUES AND OTHER SOURCES	17,058,697	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,759,307	34.63	5,753,800	35.78
SPECIAL EDUCATION PROGRAMS	1,534,628	9.23	1,490,649	9.27
VOCATIONAL EDUCATION PROGRAMS	693,015	4.17	693,015	4.31
OTHER INSTRUCTIONAL PROGRAMS	183,990	1.11	183,050	1.14
SPECIAL PROGRAMS	723,186	4.35	686,439	4.27
ADULT/CONTINUING EDUCATION PROGRAMS	10,627	0.06	10,627	0.07
TOTAL INSTRUCTION	8,904,753	53.55	8,817,580	54.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	802,110	4.82	799,490	4.97
INSTRUCTIONAL STAFF SERVICES	1,309,673	7.88	1,308,399	8.14
SCHOOL ADMINISTRATION	702,089	4.22	702,089	4.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,813,872	16.92	2,809,978	17.48
GENERAL ADMINISTRATION	385,881	2.32	385,881	2.40
BUSINESS SERVICES	409,726	2.46	408,403	2.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,233,944	7.42	1,228,225	7.64
STUDENT TRANSPORTATION SERVICES	1,225,871	7.37	1,215,871	7.56
CENTRAL SERVICES	9,400	0.06	9,400	0.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,264,822	19.63	3,247,780	20.20
TOTAL SUPPORT SERVICES	6,078,694	36.55	6,057,758	37.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,197,380	7.20	1,171,003	7.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	32,529	0.20	32,529	0.20
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,229,909	7.40	1,203,532	7.49
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	190,200	1.14	0	0.00
DEBT SERVICE	226,446	1.36	0	0.00
TOTAL EXPENDITURES	16,630,002	100.00	16,078,870	100.00
FUND TRANSFER	249,864			
TOTAL ALL EXPENDITURES AND OTHER USES	16,879,866			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	809,000	0	184,000	625,000
OTHER LONG-TERM OBLIGATIONS	120,545	0	14,182	106,363
VESTED COMPENSATED ABSENCES	436,518	84,765	80,585	440,698
FIXED ASSETS	6,256,864	210,000	1,023,643	5,443,221

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.12	126,421	0.00	0.00	0	0	126,421
RENEWABLE TAXES	12.67	388,733	3.31	5.18	4	123,722	512,455
DEBT SERVICES TAXES	0.00	0	6.00	20.00	2	192,817	192,817
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	30,720	30,720
TOTAL AD VALOREM TAXES	16.79	515,154	9.31	25.18	6	347,259	862,413
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,905,028		0	1,905,028
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,905,028		0	1,905,028

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	299,454	-910	2	-94,317	-25,398	0	178,831
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,159,837	917	8	1,113,581	90,342	0	4,364,685
BALANCES AT END OF YEAR	3,459,291	7	10	1,019,264	64,944	0	4,543,516

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	6	11	3	0	21
HEARING IMPAIRMENTS	0	0	2	1	0	0	3
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	16	26	4	0	0	46
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	5	0	0	6
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	1	0	1
OTHER HEALTH IMPAIRMENTS	0	0	6	5	1	0	12
SPECIFIC LEARNING DISABILITIES	0	0	26	44	0	0	70
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	1	0	0	2
AUTISM	0	0	0	0	0	0	0
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	16	18	0	0	0	34
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	34	86	71	5	0	196
GIFTED	0	0	6	20	0	0	26
TALENTED	0	0	1	3	0	0	4

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	717	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$632,848
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,297	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$359,894

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,103	\$ 9,419
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,103	\$34,996

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	36.0	4	60.3	0	3.8	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	36.0	4	60.3	0	3.8	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	100.0	0	0.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	100.0	0	0.0	0	0.0	0	0.0	0	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	86	73.2	15	12.8	15	12.5	2	1.5	0	0.0	118	100.0
WITHOUT CERTIFICATE	0	0.0	15	#####	0	0.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	102	76.2	15	11.3	15	11.1	2	1.3	0	0.0	133	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Claiborne 2007-2008

Excludes 2 Arkansas schools where Louisiana students attend.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	5	852	8	363	1,228
MALE	3	4	852	7	398	1,264
TOTAL	3	9	1,704	15	761	2,492

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
118	171	182	167	199	187	147	202	187	221
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
181	212	166	152	1,781			711		2,492

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,765.0	677.0	2,442.0
AVERAGE DAILY MEMBERSHIP	1,762.6	699.2	2,461.9
AVERAGE DAILY ATTENDANCE	1,676.8	662.2	2,339.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	49	0	24	74
MALE	1	0	50	1	18	70
TOTAL	1	1	99	1	42	144

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	5	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	2.1	3	2.1	42	29.6	41	28.9	53	37.3	142	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.7	4	2.2	110	60.1	31	17.0	33	18.0	183	100.0				
	TOTAL	8	2.5	7	2.2	152	46.8	72	22.2	86	26.5	325	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.1	19	38.8	4	9.2	24	48.0	49	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	5.9	5	10.2	24	48.3	3	7.1	14	28.6	49	100.0				
	TOTAL	3	2.9	7	7.1	43	43.5	8	8.1	38	38.3	98	100.0				
GRAND TOTAL		11	2.6	14	3.3	195	46.0	80	18.9	123	29.2	423	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	18	59	18	23	12	46	195
PRINCIPALS	0	0	0	0	2	2	6	10
ASSISTANT PRINCIPALS	0	0	0	1	0	0	3	4
TOTAL	19	18	59	19	25	14	55	209

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,712,321	28.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,581,863	57.85
	RESTRICTED GRANTS-IN-AID	324,028	1.20
	REVENUE IN LIEU OF TAXES	122,740	0.46
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	16,028,631	59.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,067,174	11.39
	REVENUE IN LIEU OF TAXES	64,411	0.24
	REVENUE FOR/ON BEHALF OF LEA	63,667	0.24
	TOTAL FEDERAL SOURCES	3,195,252	11.86
TOTAL REVENUE		26,936,204	100.00
OTHER SOURCES OF FUNDS		910,924	
TOTAL REVENUES AND OTHER SOURCES		27,847,128	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,228,987	35.10	9,223,257	37.94
SPECIAL EDUCATION PROGRAMS	2,843,752	10.82	2,842,465	11.69
VOCATIONAL EDUCATION PROGRAMS	428,425	1.63	404,812	1.67
OTHER INSTRUCTIONAL PROGRAMS	564,406	2.15	559,834	2.30
SPECIAL PROGRAMS	1,194,656	4.54	1,194,656	4.91
ADULT/CONTINUING EDUCATION PROGRAMS	86,716	0.33	86,716	0.36
TOTAL INSTRUCTION	14,346,942	54.57	14,311,740	58.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	830,998	3.16	830,998	3.42
INSTRUCTIONAL STAFF SERVICES	1,734,642	6.60	1,734,642	7.13
SCHOOL ADMINISTRATION	1,487,151	5.66	1,487,151	6.12
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,052,791	15.41	4,052,791	16.67
GENERAL ADMINISTRATION	762,854	2.90	762,854	3.14
BUSINESS SERVICES	256,004	0.97	250,512	1.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,990,706	7.57	1,956,748	8.05
STUDENT TRANSPORTATION SERVICES	1,486,682	5.65	1,277,906	5.26
CENTRAL SERVICES	8,742	0.03	8,742	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,504,988	17.13	4,256,762	17.51
TOTAL SUPPORT SERVICES	8,557,779	32.55	8,309,553	34.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,671,940	6.36	1,671,940	6.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	19,421	0.07	19,421	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,691,361	6.43	1,691,361	6.96
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	253,428	0.96	0	0.00
DEBT SERVICE	1,442,225	5.49	0	0.00
TOTAL EXPENDITURES	26,291,735	100.00	24,312,654	100.00
FUND TRANSFER	1,673,930			
TOTAL ALL EXPENDITURES AND OTHER USES	27,965,665			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,650,000	0	575,000	13,075,000
OTHER LONG-TERM OBLIGATIONS	231,817	0	27,273	204,544
VESTED COMPENSATED ABSENCES	608,171	402,531	88,436	922,266
FIXED ASSETS	32,932,439	1,617,299	497,450	34,052,288

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	5.94	508,493	0.00	0.00	0	508,493
RENEWABLE TAXES	11.56	499,446	3.88	12.34	5	1,059,289
DEBT SERVICES TAXES	0.00	0	31.50	35.42	2	1,741,536
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	76,608	0.00	0.00	0	76,608
TOTAL AD VALOREM TAXES	17.50	1,084,547	35.38	47.76	7	2,800,825
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,391,776	0	3,391,776
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	3,391,776	0	3,391,776

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-256,510	-77,347	-18,150	-169,589	403,059	0	-118,537
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	256,510	77,347	18,150	120,431	-403,059	0	69,379
BALANCES AT BEGINNING OF YEAR	5,025,838	-51,844	113,098	1,263,728	1,449,918	-34,952	7,765,786
BALANCES AT END OF YEAR	5,025,838	-51,844	113,098	1,214,570	1,449,918	-34,952	7,716,628

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	18	52	7	0	78
HEARING IMPAIRMENTS	0	1	0	1	0	0	2
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	13	51	5	0	0	69
VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	1	1	1	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	11	13	3	0	27
SPECIFIC LEARNING DISABILITIES	0	0	34	64	17	0	115
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	2	2	0	0	5
AUTISM	0	0	7	3	0	0	10
TRAUMATIC BRAIN INJURY	0	0	0	4	0	0	4
DEVELOPMENTAL DELAY	0	30	49	0	0	0	79
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	47	175	148	27	0	397
GIFTED	0	0	2	10	0	0	12
TALENTED	0	0	36	61	2	0	99

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,051	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$868,738
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,828	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$415,430

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,801	\$ 9,756
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,341	\$42,714

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	124	64.5	37	19.3	30	15.7	0	0.0	1	0.5	192	100.0
WITHOUT CERTIFICATE	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	126	64.5	38	19.5	30	15.5	0	0.0	1	0.5	195	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	2	2	1	150	157
MALE	3	2	1	0	153	159
TOTAL	5	4	3	1	303	316

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
19	18	30	22	21	21	18	19	13	31	212
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
24	27	25	28	104	0	0				316

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	16	17
MALE	0	0	0	0	11	11
TOTAL	0	1	0	0	27	28

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
199

Concordia 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	2	1,011	11	934	1,960
MALE	2	8	1,073	15	987	2,085
TOTAL	4	10	2,084	26	1,921	4,045

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
171	332	323	341	361	346	292	303	323	314
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
320	242	189	188	3,106			939		4,045

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,079.0	882.0	3,961.0
AVERAGE DAILY MEMBERSHIP	3,102.9	915.9	4,018.9
AVERAGE DAILY ATTENDANCE	2,912.9	847.2	3,760.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	39	0	49	88
MALE	1	1	40	0	38	80
TOTAL	1	1	79	0	87	168

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	2	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.7	8	3.8	84	38.4	60	27.4	65	29.7	219	100.0		
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0		
	WHITE	3	1.1	9	3.3	165	59.8	43	15.6	56	20.3	276	100.0		
	TOTAL	5	0.9	17	3.5	252	50.5	103	20.6	122	24.4	499	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	2	3.7	13	23.1	2	3.6	39	69.6	56	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	3	7.1	3	7.7	22	54.8	2	5.0	10	25.4	40	100.0		
	TOTAL	3	3.0	5	5.4	35	36.3	4	4.2	49	51.2	96	100.0		
GRAND TOTAL		7	1.3	22	3.8	287	48.2	107	18.0	171	28.8	595	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	13	69	27	29	26	109	287
PRINCIPALS	0	0	0	1	7	2	4	14
ASSISTANT PRINCIPALS	0	0	0	3	0	0	4	7
TOTAL	14	13	69	31	36	28	117	308

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	10,982,282	26.46
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	22,082,815	53.21
RESTRICTED GRANTS-IN-AID	1,294,818	3.12
REVENUE IN LIEU OF TAXES	142,957	0.34
REVENUE FOR/ON BEHALF OF LEA	12,344	0.03
TOTAL STATE SOURCES	23,532,934	56.70
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,881,867	16.58
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	105,457	0.25
TOTAL FEDERAL SOURCES	6,987,324	16.84
TOTAL REVENUE	41,502,540	100.00
OTHER SOURCES OF FUNDS	6,001,357	
TOTAL REVENUES AND OTHER SOURCES	47,503,897	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,229,410	33.71	13,002,477	36.16
SPECIAL EDUCATION PROGRAMS	2,982,064	7.60	2,980,698	8.29
VOCATIONAL EDUCATION PROGRAMS	757,264	1.93	750,306	2.09
OTHER INSTRUCTIONAL PROGRAMS	1,146,567	2.92	1,141,636	3.18
SPECIAL PROGRAMS	3,275,318	8.34	3,226,341	8.97
ADULT/CONTINUING EDUCATION PROGRAMS	416,639	1.06	415,119	1.15
TOTAL INSTRUCTION	21,807,262	55.56	21,516,577	59.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,792,912	4.57	1,782,952	4.96
INSTRUCTIONAL STAFF SERVICES	1,604,447	4.09	1,579,922	4.39
SCHOOL ADMINISTRATION	2,087,189	5.32	2,087,189	5.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,484,548	13.97	5,450,063	15.16
GENERAL ADMINISTRATION	1,053,946	2.69	1,046,689	2.91
BUSINESS SERVICES	521,442	1.33	496,439	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,863,343	7.30	2,863,343	7.96
STUDENT TRANSPORTATION SERVICES	1,563,641	3.98	1,563,641	4.35
CENTRAL SERVICES	537,182	1.37	537,182	1.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,539,554	16.66	6,507,294	18.10
TOTAL SUPPORT SERVICES	12,024,102	30.63	11,957,357	33.26
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,514,761	6.41	2,454,772	6.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	25,159	0.06	25,159	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,539,920	6.47	2,479,931	6.90
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,343,725	5.97	0	0.00
DEBT SERVICE	534,747	1.36	0	0.00
TOTAL EXPENDITURES	39,249,756	100.00	35,953,865	100.00
FUND TRANSFER	5,617,164			
TOTAL ALL EXPENDITURES AND OTHER USES	44,866,920			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,111,655	256,853	187,994	1,180,514
FIXED ASSETS	13,385,431	2,249,457	951,435	14,683,453

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.97	317,836	0.00	0.00	1	0	317,836
RENEWABLE TAXES	36.69	3,939,113	0.00	0.00	1	0	3,939,113
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	109,462	0.00	0.00	1	0	109,462
TOTAL AD VALOREM TAXES	39.66	4,366,411	0.00	0.00	3	0	4,366,411
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,665,182		0	4,665,182
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,665,182		0	4,665,182

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,746,024	3	-6	1,453,374	75,314	-637,732	2,636,977
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	26,188	452,274	-478,296	13,499	1	-180,857	-167,191
BALANCES AT BEGINNING OF YEAR	13,587,469	-452,276	478,302	6,651,599	196,254	818,589	21,279,937
BALANCES AT END OF YEAR	15,359,681	1	0	8,118,472	271,569	0	23,749,723

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	12	18	7	0	37	
HEARING IMPAIRMENTS	0	0	1	0	0	0	1	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	28	97	7	1	0	133	
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2	
EMOTIONAL DISTURBANCE	0	0	3	7	0	0	10	
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1	
OTHER HEALTH IMPAIRMENTS	0	3	20	11	1	0	35	
SPECIFIC LEARNING DISABILITIES	0	0	47	109	18	0	174	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	0	0	0	0	
AUTISM	0	0	0	4	0	0	4	
TRAUMATIC BRAIN INJURY	0	0	1	1	1	0	3	
DEVELOPMENTAL DELAY	0	14	33	0	0	0	47	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	45	216	158	28	0	447	
GIFTED	0	0	15	22	0	0	37	
TALENTED	0	0	2	17	1	0	20	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,768	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,735,182
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,205	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$455,924

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,335	\$ 8,888
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,021	\$41,767

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	71.0	4	29.0	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	10	71.0	4	29.0	0	0.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	57.7	1	13.9	0	0.0	2	28.3	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	57.7	1	13.9	0	0.0	2	28.3	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	172	62.4	70	25.3	30	10.8	3	1.1	1	0.4	276	100.0
WITHOUT CERTIFICATE	2	18.2	7	63.6	2	18.2	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.7	179	62.5	72	25.1	30	10.4	3	1.0	1	0.3	287	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	6	0	71	77
MALE	0	3	10	0	96	109
TOTAL	0	3	16	0	167	186

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
15	13	9	4	8	6	10	17	13	18	113
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
17	13	27	16	73	0	0				186

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	4	4
MALE	0	0	0	0	11	11
TOTAL	0	0	0	0	15	15

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
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DeSoto 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	6	4	1,286	49	1,042	2,387
MALE	8	6	1,263	45	1,132	2,454
TOTAL	14	10	2,549	94	2,174	4,841

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
234	335	351	395	358	388	366	325	407	404
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
453	323	278	224	3,563			1,278		4,841

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,551.0	1,209.0	4,760.0
AVERAGE DAILY MEMBERSHIP	3,540.7	1,255.2	4,795.9
AVERAGE DAILY ATTENDANCE	3,336.5	1,160.6	4,497.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	82	0	63	147
MALE	0	1	52	0	42	95
TOTAL	2	1	134	0	105	242

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	5	3	15	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	0.9	54	25.4	54	25.4	103	48.4	213	100.0		
	HISPANIC	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0		
	WHITE	6	1.8	12	3.4	204	57.1	74	20.6	61	17.1	357	100.0		
	TOTAL	6	1.1	14	2.4	262	45.3	132	22.8	164	28.4	578	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	0.7	5	5.5	17	18.7	2	2.2	66	73.0	91	100.0		
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	WHITE	3	3.0	7	7.1	63	63.6	1	1.0	25	25.3	99	100.0		
	TOTAL	4	1.9	12	6.2	82	42.7	3	1.6	91	47.6	192	100.0		
GRAND TOTAL		10	1.3	26	3.4	344	44.7	135	17.5	255	33.2	770	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	22	92	52	47	35	68	344
PRINCIPALS	0	0	1	2	4	2	4	13
ASSISTANT PRINCIPALS	0	0	3	1	1	1	7	13
TOTAL	27	22	96	55	52	38	79	370

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	32,204,420	48.48
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	24,031,093	36.18
RESTRICTED GRANTS-IN-AID	2,714,185	4.09
REVENUE IN LIEU OF TAXES	466,819	0.70
REVENUE FOR/ON BEHALF OF LEA	5,588	0.01
TOTAL STATE SOURCES	27,217,685	40.98
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,874,511	10.35
REVENUE IN LIEU OF TAXES	8,253	0.01
REVENUE FOR/ON BEHALF OF LEA	117,869	0.18
TOTAL FEDERAL SOURCES	7,000,633	10.54
TOTAL REVENUE	66,422,738	100.00
OTHER SOURCES OF FUNDS	20,954,501	
TOTAL REVENUES AND OTHER SOURCES	87,377,239	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,194,858	26.76	17,153,969	30.94
SPECIAL EDUCATION PROGRAMS	6,570,294	10.23	6,561,412	11.83
VOCATIONAL EDUCATION PROGRAMS	1,431,180	2.23	1,387,918	2.50
OTHER INSTRUCTIONAL PROGRAMS	4,497,263	7.00	4,125,591	7.44
SPECIAL PROGRAMS	3,003,588	4.68	2,948,305	5.32
ADULT/CONTINUING EDUCATION PROGRAMS	142,448	0.22	118,594	0.21
TOTAL INSTRUCTION	32,839,631	51.11	32,295,789	58.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,906,961	2.97	1,899,700	3.43
INSTRUCTIONAL STAFF SERVICES	3,024,053	4.71	3,002,151	5.41
SCHOOL ADMINISTRATION	3,369,397	5.24	3,353,912	6.05
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,300,411	12.92	8,255,763	14.89
GENERAL ADMINISTRATION	1,510,268	2.35	1,508,318	2.72
BUSINESS SERVICES	881,124	1.37	854,664	1.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,057,184	7.87	5,025,866	9.06
STUDENT TRANSPORTATION SERVICES	3,891,664	6.06	3,848,611	6.94
CENTRAL SERVICES	208,541	0.32	208,541	0.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,548,781	17.98	11,446,000	20.64
TOTAL SUPPORT SERVICES	19,849,192	30.89	19,701,763	35.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,701,688	5.76	3,453,695	6.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,701,688	5.76	3,453,695	6.23
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,591,228	5.59	0	0.00
DEBT SERVICE	4,265,832	6.64	0	0.00
TOTAL EXPENDITURES	64,247,571	100.00	55,451,247	100.00
FUND TRANSFER	1,772,041			
TOTAL ALL EXPENDITURES AND OTHER USES	66,019,612			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,425,000	19,000,000	2,950,000	34,475,000
OTHER LONG-TERM OBLIGATIONS	1,851,000	0	285,000	1,566,000
VESTED COMPENSATED ABSENCES	2,543,217	441,742	196,912	2,788,047
FIXED ASSETS	74,507,467	15,715,125	12,909,206	77,313,386

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	1,073,851	0.00	0.00	0	0	1,073,851
RENEWABLE TAXES	44.00	10,377,046	0.00	0.00	0	0	10,377,046
DEBT SERVICES TAXES	0.00	0	16.00	34.00	5	4,371,078	4,371,078
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	295,767	0.00	0.00	0	0	295,767
TOTAL AD VALOREM TAXES	48.56	11,746,664	16.00	34.00	5	4,371,078	16,117,742
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	13,454,357		511,000	13,965,357
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	13,454,357		511,000	13,965,357

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,621,782	0	0	-759,866	549,008	19,946,703	21,357,627
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,899,758	0	0	2,773,328	2,333,149	4,673,514	15,679,749
BALANCES AT END OF YEAR	7,521,540	0	0	2,013,462	2,882,157	24,620,217	37,037,376

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	15	51	8	0	74
HEARING IMPAIRMENTS	0	1	1	1	0	0	3
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	46	120	5	0	0	171
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	6	11	2	0	19
ORTHOPEDIC IMPAIRMENTS	0	1	4	2	0	0	7
OTHER HEALTH IMPAIRMENTS	0	6	7	11	1	0	25
SPECIFIC LEARNING DISABILITIES	0	0	47	160	14	0	221
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	1	1	0	3
AUTISM	0	0	3	5	0	0	8
TRAUMATIC BRAIN INJURY	0	1	0	0	0	0	1
DEVELOPMENTAL DELAY	0	37	50	0	0	0	87
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	93	254	248	26	0	621
GIFTED	0	0	26	55	0	0	81
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,362	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,482,976
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,238	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,675,726

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$10,071	\$11,455
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,182	\$49,169

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	46.2	7	53.8	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	46.2	7	53.8	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	3	23.1	6	46.2	4	30.8	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	3	23.1	6	46.2	4	30.8	0	0.0	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	246	73.0	66	19.6	20	6.1	3	0.9	1	0.4	337	100.0
WITHOUT CERTIFICATE	3	42.9	4	57.1	0	0.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.9	250	72.7	66	19.2	20	5.9	3	0.9	1	0.4	344	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	0	1	90	92
MALE	0	2	0	1	59	62
TOTAL	0	3	0	2	149	154

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	7	14	14	13	10	9	11	17	13	108
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
13	14	8	11	46	0	0				154

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	6	6
MALE	0	0	0	0	4	4
TOTAL	0	0	0	0	10	10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
17

East Baton Rouge 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	14	543	19,135	539	2,596	22,827
MALE	17	578	18,969	577	2,811	22,952
TOTAL	31	1,121	38,104	1,116	5,407	45,779

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
1,891	3,722	3,904	3,829	3,532	4,101	2,946	3,774	3,502	3,498
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
3,592	2,914	2,334	2,240	34,699		11,080			45,779

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	33,289.0	9,871.0	43,160.0
AVERAGE DAILY MEMBERSHIP	34,130.1	10,585.2	44,715.2
AVERAGE DAILY ATTENDANCE	32,156.0	9,513.0	41,669.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	37	856	13	214	1,122
MALE	0	36	529	12	223	800
TOTAL	2	73	1,385	25	437	1,922

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
56	15	19	1	91	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	24	75.0	5	15.6	3	9.4	32	100.0
	BLACK	28	0.9	62	2.0	1,267	40.0	726	22.9	1,084	34.2	3,167	100.0
	HISPANIC	0	0.0	2	5.0	24	60.0	7	17.5	7	17.5	40	100.0
	WHITE	23	1.2	42	2.2	1,224	63.0	326	16.8	329	16.9	1,944	100.0
	TOTAL	51	1.0	106	2.0	2,542	49.0	1,064	20.5	1,423	27.4	5,186	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	7	70.0	1	10.0	2	20.0	10	100.0
	BLACK	7	1.2	34	5.6	290	48.1	100	16.6	172	28.5	603	100.0
	HISPANIC	0	0.0	0	0.0	4	57.1	0	0.0	3	42.9	7	100.0
	WHITE	9	2.3	18	4.7	269	70.2	31	8.1	56	14.6	383	100.0
	TOTAL	16	1.6	52	5.2	571	56.9	132	13.1	233	23.2	1,004	100.0
GRAND TOTAL		67	1.1	158	2.6	3,113	50.3	1,196	19.3	1,656	26.8	6,190	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

East Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	597	341	671	238	262	215	789	3,113
PRINCIPALS	0	1	11	7	10	11	52	92
ASSISTANT PRINCIPALS	0	0	17	8	10	4	26	65
TOTAL	597	342	699	253	282	230	867	3,270

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	290,124,844	52.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	170,807,715	30.84
	RESTRICTED GRANTS-IN-AID	16,411,208	2.96
	REVENUE IN LIEU OF TAXES	4,193,013	0.76
	REVENUE FOR/ON BEHALF OF LEA	146,154	0.03
	TOTAL STATE SOURCES	191,558,090	34.58
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	129,574	0.02
	RESTRICTED GRANTS-IN-AID	70,998,207	12.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,121,655	0.20
	TOTAL FEDERAL SOURCES	72,249,436	13.04
TOTAL REVENUE		553,932,370	100.00
OTHER SOURCES OF FUNDS		8,729,719	
TOTAL REVENUES AND OTHER SOURCES		562,662,089	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	166,573,113	31.77	166,266,454	34.00
SPECIAL EDUCATION PROGRAMS	71,527,975	13.64	71,044,290	14.53
VOCATIONAL EDUCATION PROGRAMS	7,673,767	1.46	7,295,336	1.49
OTHER INSTRUCTIONAL PROGRAMS	11,117,388	2.12	10,458,296	2.14
SPECIAL PROGRAMS	28,271,838	5.39	27,565,426	5.64
ADULT/CONTINUING EDUCATION PROGRAMS	1,362,307	0.26	1,348,950	0.28
TOTAL INSTRUCTION	286,526,388	54.65	283,978,752	58.07
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	26,326,864	5.02	25,955,439	5.31
INSTRUCTIONAL STAFF SERVICES	22,983,873	4.38	22,958,676	4.69
SCHOOL ADMINISTRATION	21,708,209	4.14	21,708,209	4.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	71,018,946	13.55	70,622,324	14.44
GENERAL ADMINISTRATION	10,304,256	1.97	10,290,772	2.10
BUSINESS SERVICES	4,066,387	0.78	4,063,218	0.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	54,559,352	10.41	54,409,683	11.13
STUDENT TRANSPORTATION SERVICES	35,341,867	6.74	28,993,848	5.93
CENTRAL SERVICES	10,358,584	1.98	8,940,599	1.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	114,630,446	21.86	106,698,120	21.82
TOTAL SUPPORT SERVICES	185,649,392	35.41	177,320,444	36.26
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	27,977,480	5.34	27,726,426	5.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,350	0.00	12,350	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	27,989,830	5.34	27,738,776	5.67
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	23,985,865	4.57	0	0.00
DEBT SERVICE	163,636	0.03	0	0.00
TOTAL EXPENDITURES	524,315,111	100.00	489,037,972	100.00
FUND TRANSFER	12,695,897			
TOTAL ALL EXPENDITURES AND OTHER USES	537,011,008			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,390,909	0	163,636	1,227,273
VESTED COMPENSATED ABSENCES	16,565,842	14,219,049	12,589,821	18,195,070
FIXED ASSETS	343,403,779	20,101,444	14,541,794	348,963,429

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	13,333,062	0.00	0.00	0	0	13,333,062
RENEWABLE TAXES	38.20	97,016,386	0.00	0.00	0	0	97,016,386
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,657,809	0.00	0.00	0	0	2,657,809
TOTAL AD VALOREM TAXES	43.45	113,007,257	0.00	0.00	0	0	113,007,257
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	158,700,630		0	158,700,630
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	158,700,630		0	158,700,630

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	18,986,082	-271,579	0	-1,539,545	0	8,476,123	25,651,081
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	7,388	0	0	0	0	0	7,388
BALANCES AT BEGINNING OF YEAR	127,853,365	569,931	0	32,339,079	0	27,889,497	188,651,872
BALANCES AT END OF YEAR	146,846,835	298,352	0	30,799,534	0	36,365,620	214,310,341

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	104	237	82	1	424
HEARING IMPAIRMENTS	0	8	20	32	4	0	64
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	216	1,146	370	3	0	1,735
VISUAL IMPAIRMENTS	0	2	9	9	1	0	21
EMOTIONAL DISTURBANCE	0	0	36	91	3	0	130
ORTHOPEDIC IMPAIRMENTS	0	2	36	36	10	1	85
OTHER HEALTH IMPAIRMENTS	0	2	139	267	18	1	427
SPECIFIC LEARNING DISABILITIES	0	0	400	1,107	123	0	1,630
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	3	7	2	0	13
AUTISM	0	24	74	51	22	0	171
TRAUMATIC BRAIN INJURY	0	0	4	13	2	0	19
DEVELOPMENTAL DELAY	0	230	376	0	0	0	606
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	485	2,347	2,220	270	3	5,325
GIFTED	0	9	334	476	5	0	824
TALENTED	0	0	83	242	5	0	330

East Baton Rouge

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	19,383	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$18,026,890
AVERAGE NUMBER OF LUNCHES SERVED DAILY	33,939	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$9,523,485

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 9,183	\$10,683
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,068	\$49,774

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	1.1	42	47.2	37	41.6	9	10.1	0	0.0	89	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
TOTAL PRINCIPALS	0	0.0	1	1.1	43	46.7	38	41.3	9	9.8	1	1.1	92	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	3	4.6	34	52.3	23	35.4	4	6.2	1	1.5	65	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	3	4.6	34	52.3	23	35.4	4	6.2	1	1.5	65	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,771	60.4	770	26.3	319	10.9	39	1.3	33	1.1	2,932	100.0
WITHOUT CERTIFICATE	12	6.6	145	80.1	17	9.4	6	3.3	0	0.0	1	0.6	181	100.0
TOTAL FT CLASSROOM TEACHERS	12	0.4	1,916	61.5	787	25.3	325	10.4	39	1.3	34	1.1	3,113	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	28	304	1,377	164	7,829	9,702
MALE	26	245	1,566	138	8,084	10,059
TOTAL	54	549	2,943	302	15,913	19,761

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
803	1,508	1,530	1,502	1,461	1,480	1,501	1,475	1,483	1,403	14,146
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
1,514	1,371	1,313	1,329	5,527	0	88	19,761			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	11	61	10	526	608
MALE	1	11	82	5	580	679
TOTAL	1	22	143	15	1,106	1,287

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
32	2	6	17	57

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL 2,066

East Carroll

2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	3	678	2	25	708
MALE	0	5	683	1	25	714
TOTAL	0	8	1,361	3	50	1,422

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8		
55	116	110	109	101	118	95	97	115	144		
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL		
112	74	87	89	1,060			362		1,422		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,041.0	340.0	1,381.0
AVERAGE DAILY MEMBERSHIP	1,052.9	353.6	1,406.4
AVERAGE DAILY ATTENDANCE	999.8	320.5	1,320.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	51	0	2	53
MALE	0	0	27	0	2	29
TOTAL	0	0	78	0	4	82

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	1	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	7	4.3	9	5.5	64	39.2	46	28.3	37	22.7	163	100.0				
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0				
	WHITE	2	5.7	0	0.0	16	45.7	6	17.1	11	31.4	35	100.0				
	TOTAL	9	4.5	9	4.5	82	41.0	52	26.1	48	24.0	200	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	6.0	24	37.1	10	14.5	28	42.4	66	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	1	14.3	0	0.0	5	70.2	0	0.0	1	15.5	7	100.0				
	TOTAL	1	1.4	4	5.4	29	40.3	10	13.1	29	39.8	73	100.0				
GRAND TOTAL		10	3.7	13	4.7	111	40.8	62	22.6	77	28.2	273	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3	8	15	8	7	16	55	111
PRINCIPALS	0	0	0	1	0	1	3	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2
TOTAL	3	8	15	9	7	17	60	118

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,471,192	20.17
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,309,926	54.10
	RESTRICTED GRANTS-IN-AID	915,198	5.32
	REVENUE IN LIEU OF TAXES	20,594	0.12
	REVENUE FOR/ON BEHALF OF LEA	13,095	0.08
	TOTAL STATE SOURCES	10,258,813	59.61
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,478,901	20.22
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	3,478,901	20.22
TOTAL REVENUE		17,208,906	100.00
OTHER SOURCES OF FUNDS		3,029,314	
TOTAL REVENUES AND OTHER SOURCES		20,238,220	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,246,525	35.95	6,223,266	39.68
SPECIAL EDUCATION PROGRAMS	1,155,796	6.65	1,154,065	7.36
VOCATIONAL EDUCATION PROGRAMS	307,516	1.77	301,956	1.93
OTHER INSTRUCTIONAL PROGRAMS	183,901	1.06	180,966	1.15
SPECIAL PROGRAMS	1,383,410	7.96	1,369,019	8.73
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,277,148	53.40	9,229,272	58.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	657,228	3.78	626,053	3.99
INSTRUCTIONAL STAFF SERVICES	763,960	4.40	747,285	4.76
SCHOOL ADMINISTRATION	1,010,703	5.82	1,010,703	6.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,431,891	14.00	2,384,041	15.20
GENERAL ADMINISTRATION	415,726	2.39	415,726	2.65
BUSINESS SERVICES	491,273	2.83	465,021	2.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,585,273	9.12	1,453,565	9.27
STUDENT TRANSPORTATION SERVICES	768,146	4.42	685,590	4.37
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,260,418	18.77	3,019,902	19.25
TOTAL SUPPORT SERVICES	5,692,309	32.76	5,403,943	34.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,063,450	6.12	1,047,836	6.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,215	0.02	4,215	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,067,665	6.15	1,052,051	6.71
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,171,398	6.74	0	0.00
DEBT SERVICE	165,211	0.95	0	0.00
TOTAL EXPENDITURES	17,373,731	100.00	15,685,266	100.00
FUND TRANSFER	3,278,438			
TOTAL ALL EXPENDITURES AND OTHER USES	20,652,169			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	472,458	3,621	46,981	429,098
FIXED ASSETS	11,608,346	292,715	308,241	11,592,820

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	7.16	212,173	0.00	0.00	0	212,173	
RENEWABLE TAXES	7.42	205,994	0.00	0.00	0	205,994	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	33,758	0.00	0.00	0	33,758	
TOTAL AD VALOREM TAXES	15.58	451,925	0.00	0.00	0	451,925	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		1,548,241		0	1,548,241
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		1,548,241		0	1,548,241

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-657,027	0	0	263,683	0	-20,605	-413,949
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	894,966	8,199	-331	-3,084	0	-12,389	887,361
BALANCES AT BEGINNING OF YEAR	4,264,086	-8,199	331	-236,868	0	92,824	4,112,174
BALANCES AT END OF YEAR	4,502,025	0	0	23,731	0	59,830	4,585,586

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	10	29	6	0	46
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	8	30	15	0	0	53
VISUAL IMPAIRMENTS	0	0	0	0	1	0	1
EMOTIONAL DISTURBANCE	0	0	0	1	0	0	1
ORTHOPEDIC IMPAIRMENTS	0	1	1	0	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	0	1	2	0	3
SPECIFIC LEARNING DISABILITIES	0	0	13	34	5	0	52
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	1	1	0	0	4
AUTISM	0	0	0	3	0	0	3
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	6	24	0	0	0	30
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	18	79	84	14	0	195
GIFTED	0	0	0	1	0	0	1
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	763	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$682,783
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,177	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$379,819

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 9,097	\$11,030
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,803	\$39,580

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	4	79.6	1	20.4	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	4	79.6	1	20.4	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	52	50.4	16	15.5	33	32.1	2	2.0	0	0.0	102	100.0
WITHOUT CERTIFICATE	0	0.0	6	66.5	3	33.5	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	58	51.7	19	17.0	33	29.6	2	1.8	0	0.0	111	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	3	3	2	82	90
MALE	0	10	3	1	83	97
TOTAL	0	13	6	3	165	187

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
14	12	17	11	17	11	20	13	11	10	136
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
16	11	10	14	51	0	0				187

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	6	7
MALE	0	1	1	1	4	7
TOTAL	0	2	1	1	10	14

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
180

East Feliciana 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	0	838	0	245	1,084
MALE	0	0	922	0	295	1,217
TOTAL	1	0	1,760	0	540	2,301

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
137	189	181	208	174	210	158	168	134	158							
										197	140	116	131	1,717	584	2,301

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,701.0	573.0	2,274.0
AVERAGE DAILY MEMBERSHIP	1,703.0	578.5	2,281.5
AVERAGE DAILY ATTENDANCE	1,628.7	533.2	2,161.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	60	0	5	65
MALE	0	0	55	0	8	63
TOTAL	0	0	115	0	13	128

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	2	1	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	7	3.5	77	38.1	46	22.7	71	35.2	202	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	1	0.9	3	2.8	67	62.0	18	16.7	19	17.6	108	100.0				
	TOTAL	2	0.6	10	3.2	144	46.5	64	20.6	90	29.1	310	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	BLACK	0	0.0	2	3.5	22	38.6	3	5.3	30	52.6	57	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	4	16.7	0	0.0	13	54.2	3	12.5	4	16.7	24	100.0				
	TOTAL	4	4.9	2	2.5	35	43.2	6	7.4	34	42.0	81	100.0				
GRAND TOTAL		6	1.5	12	3.1	179	45.8	70	17.9	124	31.7	391	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	55	14	34	19	12	10	35	179
PRINCIPALS	0	0	0	0	0	2	5	7
ASSISTANT PRINCIPALS	0	0	0	2	0	1	2	5
TOTAL	55	14	34	21	12	13	42	191

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,389,066	23.29
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,239,557	57.22
	RESTRICTED GRANTS-IN-AID	1,163,647	5.03
	REVENUE IN LIEU OF TAXES	77,814	0.34
	REVENUE FOR/ON BEHALF OF LEA	7,582	0.03
	TOTAL STATE SOURCES	14,488,600	62.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,193,733	13.80
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	66,832	0.29
	TOTAL FEDERAL SOURCES	3,260,565	14.09
TOTAL REVENUE		23,138,231	100.00
OTHER SOURCES OF FUNDS		1,742,804	
TOTAL REVENUES AND OTHER SOURCES		24,881,035	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,340,529	41.90	10,110,287	41.76
SPECIAL EDUCATION PROGRAMS	2,166,229	8.78	2,163,666	8.94
VOCATIONAL EDUCATION PROGRAMS	395,264	1.60	383,248	1.58
OTHER INSTRUCTIONAL PROGRAMS	149,123	0.60	149,123	0.62
SPECIAL PROGRAMS	1,209,272	4.90	1,151,324	4.76
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,260,417	57.79	13,957,648	57.65
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	847,988	3.44	847,988	3.50
INSTRUCTIONAL STAFF SERVICES	2,103,149	8.52	2,103,149	8.69
SCHOOL ADMINISTRATION	1,239,577	5.02	1,239,577	5.12
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,190,714	16.98	4,190,714	17.31
GENERAL ADMINISTRATION	666,674	2.70	666,674	2.75
BUSINESS SERVICES	322,057	1.31	322,057	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,057,279	8.34	2,010,443	8.30
STUDENT TRANSPORTATION SERVICES	1,422,592	5.76	1,422,592	5.88
CENTRAL SERVICES	116,618	0.47	116,618	0.48
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,585,220	18.58	4,538,384	18.75
TOTAL SUPPORT SERVICES	8,775,934	35.56	8,729,098	36.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,508,589	6.11	1,508,589	6.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,000	0.06	15,000	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,523,589	6.17	1,523,589	6.29
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	118,359	0.48	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	24,678,299	100.00	24,210,335	100.00
FUND TRANSFER	1,742,762			
TOTAL ALL EXPENDITURES AND OTHER USES	26,421,061			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	495,602	99,167	0	594,769
FIXED ASSETS	20,315,308	135,330	0	20,450,638

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	326,951	0.00	0.00	0	0	326,951
RENEWABLE TAXES	15.51	1,518,283	0.00	0.00	0	0	1,518,283
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	57,664	0.00	0.00	0	0	57,664
TOTAL AD VALOREM TAXES	18.85	1,902,898	0.00	0.00	0	0	1,902,898
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,719,379		0	2,719,379
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,719,379		0	2,719,379

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-964,576	97,592	3,948	-678,056	830	236	-1,540,026
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	361,599	-346,596	3,078	5,329	-88,984	0	-65,574
BALANCES AT BEGINNING OF YEAR	1,617,720	349,635	-3,078	2,023,294	317,382	10,301	4,315,254
BALANCES AT END OF YEAR	1,014,743	100,631	3,948	1,350,567	229,228	10,537	2,709,654

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	13	22	6	0	41
HEARING IMPAIRMENTS	0	0	1	2	1	0	4
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	34	86	44	5	0	169
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	4	1	0	5
ORTHOPEDIC IMPAIRMENTS	0	1	1	0	1	0	3
OTHER HEALTH IMPAIRMENTS	0	0	7	4	1	0	12
SPECIFIC LEARNING DISABILITIES	0	0	26	62	4	0	92
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	1	0	1
AUTISM	0	0	2	0	0	0	2
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	13	22	0	0	0	35
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	48	159	139	20	0	366
GIFTED	0	0	6	3	0	0	9
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	953	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$836,023
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,829	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$224,436

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,949	\$10,522
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,079	\$40,461

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	14.3	6	85.7	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	14.3	6	85.7	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	90	65.7	27	19.7	20	14.6	0	0.0	0	0.0	137	100.0
WITHOUT CERTIFICATE	2	4.8	39	92.9	0	0.0	1	2.4	0	0.0	0	0.0	42	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.1	129	72.1	27	15.1	21	11.7	0	0.0	0	0.0	179	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	4	232	236
MALE	0	0	17	2	221	240
TOTAL	0	0	17	6	453	476

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	34	27	24	31	43	27	38	43	44	331
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
28	45	35	37	145	0	0				476

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	19	19
MALE	0	0	1	0	17	18
TOTAL	0	0	1	0	36	37

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
39

Evangeline 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	8	6	1,228	16	1,654	2,912
MALE	5	13	1,268	29	1,848	3,163
TOTAL	13	19	2,496	45	3,502	6,075

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
269	500	471	493	495	500	492	489	419	435	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
551	380	288	293	4,563			1,512		6,075	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,469.0	1,385.0	5,854.0
AVERAGE DAILY MEMBERSHIP	4,526.6	1,458.9	5,985.4
AVERAGE DAILY ATTENDANCE	4,178.1	1,296.1	5,474.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	53	1	92	146
MALE	0	0	39	0	85	124
TOTAL	0	0	92	1	177	270

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	0	1	4	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	3	2.0	5	3.3	40	26.7	39	26.0	63	42.0	150	100.0	150	100.0	150	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0	3	100.0	3	100.0
	WHITE	4	0.7	15	2.6	309	54.5	119	21.0	120	21.2	567	100.0	567	100.0	567	100.0
	TOTAL	7	1.0	20	2.8	352	48.8	159	22.1	183	25.4	721	100.0	721	100.0	721	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.0	14	28.6	1	2.0	33	67.3	49	100.0	49	100.0	49	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	2.4	9	7.1	73	57.9	2	1.6	39	31.0	126	100.0	126	100.0	126	100.0
	TOTAL	3	1.7	10	5.7	87	49.7	3	1.7	72	41.1	175	100.0	175	100.0	175	100.0
GRAND TOTAL		10	1.1	30	3.3	439	49.0	162	18.1	255	28.5	896	100.0	896	100.0	896	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	50	103	52	72	36	78	439
PRINCIPALS	0	0	2	4	1	3	2	12
ASSISTANT PRINCIPALS	0	0	3	4	5	2	4	18
TOTAL	48	50	108	60	78	41	84	469

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,011,116	23.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,427,823	58.73
	RESTRICTED GRANTS-IN-AID	1,845,512	3.15
	REVENUE IN LIEU OF TAXES	234,214	0.40
	REVENUE FOR/ON BEHALF OF LEA	11,371	0.02
	TOTAL STATE SOURCES	36,518,920	62.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,089,131	13.80
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	8,089,131	13.80
TOTAL REVENUE		58,619,167	100.00
OTHER SOURCES OF FUNDS		2,827,563	
TOTAL REVENUES AND OTHER SOURCES		61,446,730	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,799,336	36.56	21,797,436	38.00
SPECIAL EDUCATION PROGRAMS	7,427,132	12.46	7,390,688	12.88
VOCATIONAL EDUCATION PROGRAMS	1,762,823	2.96	1,625,826	2.83
OTHER INSTRUCTIONAL PROGRAMS	658,146	1.10	649,638	1.13
SPECIAL PROGRAMS	3,550,698	5.96	3,511,930	6.12
ADULT/CONTINUING EDUCATION PROGRAMS	75,302	0.13	75,302	0.13
TOTAL INSTRUCTION	35,273,437	59.16	35,050,820	61.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,060,747	3.46	2,058,031	3.59
INSTRUCTIONAL STAFF SERVICES	2,768,256	4.64	2,768,256	4.83
SCHOOL ADMINISTRATION	2,812,526	4.72	2,812,526	4.90
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,641,529	12.82	7,638,813	13.32
GENERAL ADMINISTRATION	1,036,202	1.74	1,036,202	1.81
BUSINESS SERVICES	405,003	0.68	405,003	0.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,420,546	7.41	4,412,208	7.69
STUDENT TRANSPORTATION SERVICES	4,228,036	7.09	4,228,036	7.37
CENTRAL SERVICES	1,310,801	2.20	1,254,496	2.19
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,400,588	19.12	11,335,945	19.76
TOTAL SUPPORT SERVICES	19,042,117	31.94	18,974,758	33.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,348,414	5.62	3,341,676	5.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,348,414	5.62	3,341,676	5.83
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	896,293	1.50	0	0.00
DEBT SERVICE	1,063,885	1.78	0	0.00
TOTAL EXPENDITURES	59,624,146	100.00	57,367,254	100.00
FUND TRANSFER	2,822,285			
TOTAL ALL EXPENDITURES AND OTHER USES	62,446,431			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,267,545	0	3,581,182	7,686,363
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,706,459	151,979	0	1,858,438
FIXED ASSETS	31,533,971	1,024,107	519,464	32,038,614

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.62	598,439	0.00	0.00	0	0	598,439
RENEWABLE TAXES	10.35	1,340,694	2.08	12.32	3	1,793,032	3,133,726
DEBT SERVICES TAXES	0.00	0	16.25	36.50	2	806,979	806,979
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	98,255	0.00	0.00	0	0	98,255
TOTAL AD VALOREM TAXES	14.97	2,037,388	18.33	48.82	5	2,600,011	4,637,399
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,350,722		0	7,350,722
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,350,722		0	7,350,722

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,293,866	-162	0	68,245	747,874	-521,792	-999,701
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	605	-1,951	-3,466	0	0	0	-4,812
BALANCES AT BEGINNING OF YEAR	9,202,551	128,334	711	692,623	421,107	539,738	10,985,064
BALANCES AT END OF YEAR	7,909,290	126,221	-2,755	760,868	1,168,981	17,946	9,980,551

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	67	113	14	0	195
HEARING IMPAIRMENTS	0	1	5	3	0	0	9
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	34	129	14	3	0	180
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	9	1	0	11
ORTHOPEDIC IMPAIRMENTS	0	0	4	3	0	0	7
OTHER HEALTH IMPAIRMENTS	0	0	44	67	4	0	115
SPECIFIC LEARNING DISABILITIES	0	0	70	239	22	0	331
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	6	2	1	0	10
AUTISM	0	2	5	10	0	0	17
TRAUMATIC BRAIN INJURY	0	0	0	4	1	0	5
DEVELOPMENTAL DELAY	0	32	48	0	0	0	80
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	71	379	466	46	0	962
GIFTED	0	0	4	33	0	0	37
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,316	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,246,039
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,861	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,318,547

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,484	\$ 9,443
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,621	\$46,208

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	11.1	11	61.1	5	27.8	0	0.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	11.1	11	61.1	5	27.8	0	0.0	0	0.0	18	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	368	86.2	47	11.0	10	2.3	0	0.0	2	0.5	427	100.0
WITHOUT CERTIFICATE	0	0.0	12	####	0	0.0	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	380	86.6	47	10.7	10	2.3	0	0.0	2	0.5	439	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	1	0	0	430	432
MALE	1	0	0	4	380	385
TOTAL	2	1	0	4	810	817

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	59	68	59	80	58	66	64	55	63	572
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
71	51	68	55	245	0	0	817			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	31	31
MALE	0	0	0	1	23	24
TOTAL	0	0	0	1	54	55

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
49

Franklin 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	7	888	12	791	1,701
MALE	0	3	850	14	844	1,711
TOTAL	3	10	1,738	26	1,635	3,412

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
242	298	297	266	262	294	210	284	253	212							
										262	194	162	176	2,618	794	3,412

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,555.0	729.0	3,284.0
AVERAGE DAILY MEMBERSHIP	2,592.7	765.1	3,357.8
AVERAGE DAILY ATTENDANCE	2,376.0	689.4	3,065.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	41	1	52	95
MALE	0	0	19	0	46	65
TOTAL	0	1	60	1	98	160

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	1	1	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	2.5	3	2.5	38	31.7	29	24.1	47	39.3	120	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	4	1.5	5	2.0	135	50.9	45	16.8	76	28.7	265	100.0				
	TOTAL	7	1.8	8	2.2	173	44.9	73	19.1	123	32.0	385	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	BLACK	0	0.0	2	5.3	12	31.6	2	5.3	22	57.8	38	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	3	4.8	4	6.4	25	39.3	2	3.2	29	46.4	63	100.0				
	TOTAL	3	3.0	6	6.0	37	36.4	4	4.0	51	50.7	101	100.0				
GRAND TOTAL		10	2.1	14	3.0	210	43.1	77	15.9	174	35.9	486	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	14	43	24	29	23	60	210
PRINCIPALS	0	0	0	0	0	2	5	7
ASSISTANT PRINCIPALS	0	0	0	0	0	0	6	6
TOTAL	17	14	43	24	29	25	71	223

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,418,547	20.12
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,064,521	53.48
	RESTRICTED GRANTS-IN-AID	716,472	2.25
	REVENUE IN LIEU OF TAXES	74,116	0.23
	REVENUE FOR/ON BEHALF OF LEA	20,119	0.06
	TOTAL STATE SOURCES	17,875,228	56.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,518,871	23.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	95,956	0.30
	TOTAL FEDERAL SOURCES	7,614,827	23.86
TOTAL REVENUE		31,908,602	100.00
OTHER SOURCES OF FUNDS		12,993,563	
TOTAL REVENUES AND OTHER SOURCES		44,902,165	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,622,932	33.73	10,616,652	35.30
SPECIAL EDUCATION PROGRAMS	2,710,620	8.61	2,683,166	8.92
VOCATIONAL EDUCATION PROGRAMS	241,034	0.77	241,034	0.80
OTHER INSTRUCTIONAL PROGRAMS	1,306,053	4.15	1,301,412	4.33
SPECIAL PROGRAMS	2,018,069	6.41	2,007,171	6.67
ADULT/CONTINUING EDUCATION PROGRAMS	25,419	0.08	25,419	0.08
TOTAL INSTRUCTION	16,924,127	53.73	16,874,854	56.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	893,333	2.84	893,333	2.97
INSTRUCTIONAL STAFF SERVICES	3,170,600	10.07	3,158,940	10.50
SCHOOL ADMINISTRATION	1,806,721	5.74	1,806,721	6.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,870,654	18.64	5,858,994	19.48
GENERAL ADMINISTRATION	611,073	1.94	611,073	2.03
BUSINESS SERVICES	532,809	1.69	523,170	1.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,061,271	6.54	1,986,805	6.61
STUDENT TRANSPORTATION SERVICES	2,372,773	7.53	2,372,773	7.89
CENTRAL SERVICES	35,028	0.11	35,028	0.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,612,954	17.82	5,528,849	18.38
TOTAL SUPPORT SERVICES	11,483,608	36.46	11,387,843	37.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,811,169	5.75	1,811,169	6.02
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,644	0.01	4,644	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,815,813	5.77	1,815,813	6.04
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,053,182	3.34	0	0.00
DEBT SERVICE	219,277	0.70	0	0.00
TOTAL EXPENDITURES	31,496,007	100.00	30,078,510	100.00
FUND TRANSFER	974,669			
TOTAL ALL EXPENDITURES AND OTHER USES	32,470,676			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	729,016	19,587	133,182	615,421
FIXED ASSETS	10,969,443	1,418,228	97,000	12,290,671

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.41	400,227	4.41	4.41	0	0	400,227
RENEWABLE TAXES	19.45	837,659	19.45	19.45	0	0	837,659
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	53,127	0.00	0.00	0	0	53,127
TOTAL AD VALOREM TAXES	23.86	1,291,013	23.86	23.86	0	0	1,291,013
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		4,259,201		0	4,259,201
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		4,259,201		0	4,259,201

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-277,222	13,551	1	-61,230	0	12,756,389	12,431,489
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-27,135	-41,590	4	-456	0	0	-69,177
BALANCES AT BEGINNING OF YEAR	4,238,759	301,766	-5	411,382	0	0	4,951,902
BALANCES AT END OF YEAR	3,934,402	273,727	0	349,696	0	12,756,389	17,314,214

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	20	24	3	0	47
HEARING IMPAIRMENTS	0	1	1	0	0	0	2
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	16	42	0	0	0	58
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	1	1	1	0	0	3
OTHER HEALTH IMPAIRMENTS	0	2	17	16	1	0	36
SPECIFIC LEARNING DISABILITIES	0	0	53	100	8	0	161
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	3	0	0	4
AUTISM	0	2	4	2	1	0	9
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	22	19	0	0	0	41
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	45	159	151	13	0	368
GIFTED	0	0	15	17	0	0	32
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,208	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,291,592
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,443	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$370,076

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 7,902	\$ 8,816
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,026	\$40,056

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	2.0	2	32.7	4	65.3	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	2.0	2	32.7	4	65.3	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	131	65.4	31	15.5	37	18.5	1	0.5	0	0.0	200	100.0
WITHOUT CERTIFICATE	2	20.0	5	50.0	2	20.0	0	0.0	0	0.0	1	10.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.0	136	64.7	33	15.7	37	17.6	1	0.5	1	0.5	210	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	3	0	1	123	127
MALE	0	0	1	2	117	120
TOTAL	0	3	1	3	240	247

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	20	21	14	16	12	23	18	23	22	169
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
9	26	20	23	78	0	0				247

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	10	11
MALE	0	0	0	0	11	11
TOTAL	0	0	0	1	21	22

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
18

Grant 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	7	8	208	10	1,383	1,616
MALE	8	6	248	13	1,518	1,793
TOTAL	15	14	456	23	2,901	3,409

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
57	258	270	265	285	268	248	274	289	249
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
303	247	217	179	2,463			946		3,409

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,487.0	891.0	3,378.0
AVERAGE DAILY MEMBERSHIP	2,481.1	929.1	3,410.2
AVERAGE DAILY ATTENDANCE	2,348.6	855.8	3,204.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	18	1	80	100
MALE	0	0	10	0	76	86
TOTAL	1	0	28	1	156	186

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	3	1	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	10.0	0	0.0	2	20.0	7	70.0	10	100.0	10	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	1.6	6	1.6	180	49.4	48	13.2	124	34.1	364	100.0	364	100.0		
	TOTAL	6	1.6	7	1.9	180	48.1	50	13.4	131	35.0	374	100.0	374	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0	4	100.0	4	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	10	12.4	47	58.9	1	1.2	22	27.5	80	100.0	80	100.0		
	TOTAL	0	0.0	10	11.8	47	56.1	1	1.2	26	31.0	84	100.0	84	100.0		
GRAND TOTAL		6	1.3	17	3.7	227	49.6	51	11.1	157	34.3	458	100.0	458	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	21	55	32	40	22	26	227
PRINCIPALS	0	0	0	1	3	1	4	9
ASSISTANT PRINCIPALS	0	0	0	0	2	3	3	8
TOTAL	31	21	55	33	45	26	33	244

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,452,130	15.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,100,460	68.97
	RESTRICTED GRANTS-IN-AID	639,156	2.19
	REVENUE IN LIEU OF TAXES	108,722	0.37
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	20,848,338	71.53
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,294,560	11.30
	REVENUE IN LIEU OF TAXES	461,063	1.58
	REVENUE FOR/ON BEHALF OF LEA	88,428	0.30
	TOTAL FEDERAL SOURCES	3,844,051	13.19
TOTAL REVENUE		29,144,519	100.00
OTHER SOURCES OF FUNDS		2,593,944	
TOTAL REVENUES AND OTHER SOURCES		31,738,463	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,679,170	34.58	9,660,789	36.24
SPECIAL EDUCATION PROGRAMS	3,412,530	12.19	3,403,339	12.77
VOCATIONAL EDUCATION PROGRAMS	826,334	2.95	805,023	3.02
OTHER INSTRUCTIONAL PROGRAMS	606,312	2.17	606,312	2.27
SPECIAL PROGRAMS	535,132	1.91	475,131	1.78
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,059,478	53.80	14,950,594	56.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	886,525	3.17	886,525	3.33
INSTRUCTIONAL STAFF SERVICES	1,555,500	5.56	1,492,867	5.60
SCHOOL ADMINISTRATION	1,780,845	6.36	1,780,845	6.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,222,870	15.09	4,160,237	15.60
GENERAL ADMINISTRATION	603,237	2.16	603,237	2.26
BUSINESS SERVICES	304,552	1.09	304,552	1.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,087,352	7.46	2,004,527	7.52
STUDENT TRANSPORTATION SERVICES	2,739,576	9.79	2,714,891	10.18
CENTRAL SERVICES	162,950	0.58	155,462	0.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,897,667	21.07	5,782,669	21.69
TOTAL SUPPORT SERVICES	10,120,537	36.16	9,942,906	37.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,768,263	6.32	1,758,836	6.60
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,437	0.03	7,437	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,775,700	6.34	1,766,273	6.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	268,860	0.96	0	0.00
DEBT SERVICE	766,195	2.74	0	0.00
TOTAL EXPENDITURES	27,990,770	100.00	26,659,773	100.00
FUND TRANSFER	2,595,479			
TOTAL ALL EXPENDITURES AND OTHER USES	30,586,249			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,035,000	0	764,794	3,270,206
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,166,332	90,745	28,267	1,228,810
FIXED ASSETS	25,874,760	711,225	281,169	26,304,816

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.93	201,873	0.00	0.00	0	0	201,873
RENEWABLE TAXES	24.12	651,916	2.00	16.12	8	523,986	1,175,902
DEBT SERVICES TAXES	0.00	0	16.00	32.00	3	97,699	97,699
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	30.05	853,789	18.00	48.12	11	621,685	1,475,474
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,956,127		0	1,956,127
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,956,127		0	1,956,127

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	806,502	0	0	66,694	30,781	248,237	1,152,214
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,792,150	0	0	1,451,158	503,175	448,169	5,194,652
BALANCES AT END OF YEAR	3,598,652	0	0	1,517,852	533,956	696,406	6,346,866

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	16	26	1	0	43
HEARING IMPAIRMENTS	0	1	3	4	1	0	9
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	22	101	13	0	0	136
VISUAL IMPAIRMENTS	0	0	3	3	1	0	7
EMOTIONAL DISTURBANCE	0	0	0	7	0	0	7
ORTHOPEDIC IMPAIRMENTS	0	1	3	3	0	0	7
OTHER HEALTH IMPAIRMENTS	0	0	17	29	1	0	47
SPECIFIC LEARNING DISABILITIES	0	0	57	111	5	0	173
DEAF-BLINDNESS	0	0	1	0	0	0	1
MULTIPLE DISABILITIES	0	1	0	2	0	0	3
AUTISM	0	0	5	2	1	0	8
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	29	49	0	0	0	78
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	54	255	200	10	0	519
GIFTED	0	0	7	11	0	0	18
TALENTED	0	0	2	12	0	0	14

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	999	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$940,960
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,576	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$752,258

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 7,210	\$ 7,820
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,168	\$39,901

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	5	55.9	4	44.1	0	0.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	55.9	4	44.1	0	0.0	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	5	62.5	2	25.0	1	12.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	62.5	2	25.0	1	12.5	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	167	78.0	34	15.9	12	5.6	1	0.5	0	0.0	0	0.0	214	100.0
WITHOUT CERTIFICATE	1	7.7	11	84.6	0	0.0	0	0.0	0	0.0	1	7.7	1	7.7	13	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.4	178	78.4	34	15.0	12	5.3	1	0.4	1	0.4	1	0.4	227	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Iberia 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	17	238	3,027	125	3,368	6,775
MALE	14	239	3,174	109	3,588	7,124
TOTAL	31	477	6,201	234	6,956	13,899

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
477	1,127	1,163	1,159	1,099	1,140	1,004	1,087	1,231	884	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,280	785	746	717	10,371			3,528		13,899	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	10,200.0	3,228.0	13,428.0
AVERAGE DAILY MEMBERSHIP	10,290.7	3,433.5	13,724.2
AVERAGE DAILY ATTENDANCE	9,782.4	3,174.2	12,956.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	9	111	1	227	349
MALE	1	8	85	4	187	285
TOTAL	2	17	196	5	414	634

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	4	5	1	32	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	20.0	0	0.0	1	20.0	0	0.0	3	60.0	5	100.0		
	BLACK	9	2.0	15	3.3	192	41.8	98	21.4	145	31.6	459	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	12	1.1	12	1.1	672	61.1	184	16.7	219	19.9	1,099	100.0		
	TOTAL	22	1.4	27	1.7	865	55.3	282	18.0	367	23.5	1,563	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	BLACK	1	0.8	5	4.1	52	42.6	6	4.9	58	47.5	122	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	5	2.2	14	6.1	126	55.0	14	6.1	70	30.6	229	100.0		
	TOTAL	6	1.7	19	5.4	178	50.4	20	5.7	130	36.8	353	100.0		
GRAND TOTAL		28	1.5	46	2.4	1,043	54.4	302	15.8	497	25.9	1,916	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	115	114	274	119	122	84	215	1,043
PRINCIPALS	0	0	1	5	5	1	21	33
ASSISTANT PRINCIPALS	0	0	3	3	2	0	5	13
TOTAL	115	114	278	127	129	85	241	1,089

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	47,879,133	32.93
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	72,900,056	50.13
	RESTRICTED GRANTS-IN-AID	3,801,855	2.61
	REVENUE IN LIEU OF TAXES	526,344	0.36
	REVENUE FOR/ON BEHALF OF LEA	42,098	0.03
	TOTAL STATE SOURCES	77,270,353	53.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	38,188	0.03
	RESTRICTED GRANTS-IN-AID	19,670,171	13.53
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	554,114	0.38
	TOTAL FEDERAL SOURCES	20,262,473	13.93
TOTAL REVENUE		145,411,959	100.00
OTHER SOURCES OF FUNDS		20,334,299	
TOTAL REVENUES AND OTHER SOURCES		165,746,258	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	45,322,367	27.75	45,014,152	35.06
SPECIAL EDUCATION PROGRAMS	19,033,899	11.66	19,033,899	14.83
VOCATIONAL EDUCATION PROGRAMS	3,420,168	2.09	3,362,992	2.62
OTHER INSTRUCTIONAL PROGRAMS	1,624,236	0.99	1,624,236	1.27
SPECIAL PROGRAMS	9,335,562	5.72	9,286,902	7.23
ADULT/CONTINUING EDUCATION PROGRAMS	93,898	0.06	90,040	0.07
TOTAL INSTRUCTION	78,830,130	48.27	78,412,221	61.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,037,575	2.47	4,037,575	3.14
INSTRUCTIONAL STAFF SERVICES	5,487,064	3.36	5,399,411	4.21
SCHOOL ADMINISTRATION	5,323,962	3.26	5,321,304	4.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,848,601	9.09	14,758,290	11.50
GENERAL ADMINISTRATION	2,073,234	1.27	2,073,234	1.61
BUSINESS SERVICES	1,523,351	0.93	1,510,309	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,069,975	8.62	14,031,953	10.93
STUDENT TRANSPORTATION SERVICES	7,853,651	4.81	7,853,651	6.12
CENTRAL SERVICES	630,062	0.39	589,353	0.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,150,273	16.01	26,058,500	20.30
TOTAL SUPPORT SERVICES	40,998,874	25.11	40,816,790	31.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,800,591	5.39	8,651,714	6.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	503,393	0.31	503,393	0.39
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,303,984	5.70	9,155,107	7.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	26,692,240	16.35	0	0.00
DEBT SERVICE	7,475,917	4.58	0	0.00
TOTAL EXPENDITURES	163,301,145	100.00	128,384,118	100.00
FUND TRANSFER	452,841			
TOTAL ALL EXPENDITURES AND OTHER USES	163,753,986			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	61,975,000	19,800,000	3,645,000	78,130,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,829,853	205,140	0	3,034,993
FIXED ASSETS	125,027,347	18,369,478	2,337,791	141,059,034

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.28	1,877,262	0.00	0.00	0	0	1,877,262
RENEWABLE TAXES	7.36	2,616,791	0.00	0.00	0	0	2,616,791
DEBT SERVICES TAXES	23.84	8,475,745	0.00	0.00	0	0	8,475,745
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	273,718	0.00	0.00	0	0	273,718
TOTAL AD VALOREM TAXES	36.48	13,243,516	0.00	0.00	0	0	13,243,516
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	28,580,307		0	28,580,307
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	28,580,307		0	28,580,307

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,815,383	-16,390	0	-738,285	1,376,948	-3,445,384	1,992,272
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	33,963,252	16,390	0	3,130,376	2,279,580	24,192,895	63,582,493
BALANCES AT END OF YEAR	38,778,635	0	0	2,392,091	3,656,528	20,747,511	65,574,765

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	7	37	66	21	0	131	
HEARING IMPAIRMENTS	0	3	9	13	3	0	28	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	158	568	110	2	0	838	
VISUAL IMPAIRMENTS	0	1	3	4	0	0	8	
EMOTIONAL DISTURBANCE	0	0	9	39	3	0	51	
ORTHOPEDIC IMPAIRMENTS	0	5	17	11	0	0	33	
OTHER HEALTH IMPAIRMENTS	0	10	87	152	12	0	261	
SPECIFIC LEARNING DISABILITIES	0	0	115	341	47	0	503	
DEAF-BLINDNESS	0	0	0	1	0	0	1	
MULTIPLE DISABILITIES	0	3	15	13	8	0	39	
AUTISM	0	29	56	23	5	0	113	
TRAUMATIC BRAIN INJURY	0	0	4	2	2	0	8	
DEVELOPMENTAL DELAY	0	6	4	0	0	0	10	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	222	924	775	103	0	2,024	
GIFTED	0	0	103	176	0	0	279	
TALENTED	0	0	11	67	4	0	82	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,561	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,696,008
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,724	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,243,623

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,208	\$ 9,237
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,652	\$47,148

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	42.4	16	48.5	3	9.1	0	0.0	33	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	42.4	16	48.5	3	9.1	0	0.0	33	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	7.7	9	69.2	3	23.1	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	7.7	9	69.2	3	23.1	0	0.0	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	825	80.8	147	14.4	42	4.1	7	0.7	0	0.0	1,021	100.0
WITHOUT CERTIFICATE	0	0.0	19	86.4	2	9.1	0	0.0	0	0.0	1	4.5	22	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	844	80.9	149	14.3	42	4.0	7	0.7	1	0.1	1,043	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	18	152	10	991	1,174
MALE	6	9	112	7	988	1,122
TOTAL	9	27	264	17	1,979	2,296

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
166	186	183	186	203	161	182	152	152	147	1,718
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
158	151	137	132	578	0	0				2,296

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	6	1	68	77
MALE	1	0	5	0	48	54
TOTAL	2	1	11	1	116	131

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	3	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
163

Iberville 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	4	1,529	17	501	2,052
MALE	3	3	1,596	18	504	2,124
TOTAL	4	7	3,125	35	1,005	4,176

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
146	301	421	372	326	349	292	293	378	312
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
364	234	190	198	3,190			986		4,176

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,159.0	946.0	4,105.0
AVERAGE DAILY MEMBERSHIP	3,171.2	977.4	4,148.6
AVERAGE DAILY ATTENDANCE	2,968.0	890.2	3,858.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	76	0	26	102
MALE	0	0	42	0	20	62
TOTAL	0	0	118	0	46	164

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	3	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.7	7	2.3	154	50.8	53	17.5	87	28.7	303	100.0				
	HISPANIC	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0				
	WHITE	3	1.4	8	3.9	95	45.9	30	14.5	71	34.3	207	100.0				
	TOTAL	5	1.0	15	2.9	251	48.8	83	16.1	160	31.1	514	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	BLACK	1	1.2	6	7.2	33	39.8	1	1.2	42	50.6	83	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	4	7.7	3	5.8	21	40.4	3	5.8	21	40.4	52	100.0				
	TOTAL	5	3.7	9	6.6	55	40.4	4	2.9	63	46.3	136	100.0				
GRAND TOTAL		10	1.5	24	3.7	306	47.1	87	13.4	223	34.3	650	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	67	14	55	21	29	23	97	306
PRINCIPALS	0	0	1	3	2	1	3	10
ASSISTANT PRINCIPALS	0	0	5	1	1	0	6	13
TOTAL	67	14	61	25	32	24	106	329

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	36,248,423	57.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,938,515	25.44
	RESTRICTED GRANTS-IN-AID	1,779,727	2.84
	REVENUE IN LIEU OF TAXES	161,448	0.26
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	17,879,690	28.54
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,521,865	13.60
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	8,521,865	13.60
TOTAL REVENUE		62,649,978	100.00
OTHER SOURCES OF FUNDS		15,120,171	
TOTAL REVENUES AND OTHER SOURCES		77,770,149	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,651,633	26.87	16,120,560	28.52
SPECIAL EDUCATION PROGRAMS	3,897,511	6.29	3,879,284	6.86
VOCATIONAL EDUCATION PROGRAMS	1,227,039	1.98	1,176,949	2.08
OTHER INSTRUCTIONAL PROGRAMS	1,211,886	1.96	1,211,886	2.14
SPECIAL PROGRAMS	3,913,216	6.32	3,805,313	6.73
ADULT/CONTINUING EDUCATION PROGRAMS	36,132	0.06	36,132	0.06
TOTAL INSTRUCTION	26,937,417	43.47	26,230,124	46.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,117,634	5.03	3,079,186	5.45
INSTRUCTIONAL STAFF SERVICES	3,131,117	5.05	3,108,038	5.50
SCHOOL ADMINISTRATION	2,604,778	4.20	2,603,152	4.61
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,853,529	14.29	8,790,376	15.55
GENERAL ADMINISTRATION	1,179,483	1.90	1,179,483	2.09
BUSINESS SERVICES	861,126	1.39	814,115	1.44
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,536,618	8.93	5,429,105	9.60
STUDENT TRANSPORTATION SERVICES	2,898,649	4.68	2,898,649	5.13
CENTRAL SERVICES	140,686	0.23	140,686	0.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,616,562	17.13	10,462,038	18.51
TOTAL SUPPORT SERVICES	19,470,091	31.42	19,252,414	34.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,409,586	5.50	3,230,399	5.71
ENTERPRISE OPERATIONS	7,799,873	12.59	7,799,873	13.80
COMMUNITY SERVICE OPERATIONS	12,586	0.02	12,586	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,222,045	18.11	11,042,858	19.54
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	699,155	1.13	0	0.00
DEBT SERVICE	3,638,211	5.87	0	0.00
TOTAL EXPENDITURES	61,966,919	100.00	56,525,396	100.00
FUND TRANSFER	12,706,458			
TOTAL ALL EXPENDITURES AND OTHER USES	74,673,377			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,210,000	3,654,536	0	11,864,536
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,304,622	0	0	2,304,622
FIXED ASSETS	32,484,528	0	0	32,484,528

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.93	1,352,059	0.00	0.00	0	1,352,059
RENEWABLE TAXES	24.34	8,371,642	0.00	0.00	0	8,371,642
DEBT SERVICES TAXES	11.00	3,783,404	0.00	0.00	0	3,783,404
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	305,142	0.00	0.00	0	305,142
TOTAL AD VALOREM TAXES	39.27	13,812,247	0.00	0.00	0	13,812,247
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	15,702,168	0	15,702,168
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	15,702,168	0	15,702,168

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,260,914	-7,762	-13,196	408,042	448,774	0	3,096,772
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,054,065	0	-28,869	-1,083,799	0	0	-58,603
BALANCES AT BEGINNING OF YEAR	15,105,074	0	28,869	11,646,271	3,409,644	0	30,189,858
BALANCES AT END OF YEAR	18,420,053	-7,762	-13,196	10,970,514	3,858,418	0	33,228,027

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	12	58	11	0	81
HEARING IMPAIRMENTS	0	0	1	0	0	0	1
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	9	74	32	0	0	115
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	5	8	0	0	13
ORTHOPEDIC IMPAIRMENTS	0	0	2	4	1	0	7
OTHER HEALTH IMPAIRMENTS	0	0	20	32	2	0	54
SPECIFIC LEARNING DISABILITIES	0	0	28	104	14	0	146
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	6	0	0	8
AUTISM	0	1	11	7	0	0	19
TRAUMATIC BRAIN INJURY	0	0	1	4	0	0	5
DEVELOPMENTAL DELAY	0	34	67	0	0	0	101
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	44	223	256	28	0	551
GIFTED	0	0	29	44	0	0	73
TALENTED	0	0	4	7	0	0	11

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,759	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,728,429
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,292	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,026,727

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$10,134	\$13,536
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,806	\$45,902

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	20.0	4	40.0	3	30.0	1	10.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	20.0	4	40.0	3	30.0	1	10.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	23.1	7	53.8	3	23.1	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	23.1	7	53.8	3	23.1	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.7	171	60.2	61	21.5	44	15.5	6	2.1	0	0.0	284	100.0
WITHOUT CERTIFICATE	2	9.1	18	81.8	2	9.1	0	0.0	0	0.0	0	0.0	22	100.0
TOTAL FT CLASSROOM TEACHERS	4	1.3	189	61.8	63	20.6	44	14.4	6	2.0	0	0.0	306	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	3	39	9	403	455
MALE	4	4	97	6	482	593
TOTAL	5	7	136	15	885	1,048

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
43	57	60	64	58	61	60	56	60	47	566
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
61	57	303	61	482	0	0	1,048			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	20	20
MALE	0	0	4	0	32	36
TOTAL	0	0	4	0	52	56

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	2	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
71

Jackson 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	4	406	8	702	1,121
MALE	0	8	428	12	697	1,145
TOTAL	1	12	834	20	1,399	2,266

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
61	213	208	159	175	190	164	181	167	170
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
171	149	130	128	1,688			578		2,266

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,661.0	537.0	2,198.0
AVERAGE DAILY MEMBERSHIP	1,673.0	559.9	2,232.9
AVERAGE DAILY ATTENDANCE	1,568.2	508.4	2,076.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	21	0	37	58
MALE	0	0	19	0	43	62
TOTAL	0	0	40	0	80	120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	2	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	2	2.3	1	1.1	28	32.2	24	27.6	32	36.8	87	100.0	87	100.0	87	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.1	2	1.1	98	54.4	24	13.3	54	30.0	180	100.0	180	100.0	180	100.0
	TOTAL	4	1.5	3	1.1	127	47.4	48	17.9	86	32.1	268	100.0	268	100.0	268	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.7	2	7.4	8	29.6	1	3.7	15	55.6	27	100.0	27	100.0	27	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	4	9.1	4	9.1	27	61.4	0	0.0	9	20.5	44	100.0	44	100.0	44	100.0
	TOTAL	5	6.9	6	8.3	36	50.0	1	1.4	24	33.3	72	100.0	72	100.0	72	100.0
GRAND TOTAL		9	2.6	9	2.6	163	47.9	49	14.4	110	32.4	340	100.0	340	100.0	340	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	11	52	23	18	17	32	163
PRINCIPALS	0	0	0	2	0	0	3	5
ASSISTANT PRINCIPALS	0	0	1	1	1	0	1	4
TOTAL	10	11	53	26	19	17	36	172

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,348,888	51.77
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,069,956	35.18
RESTRICTED GRANTS-IN-AID	972,090	3.77
REVENUE IN LIEU OF TAXES	92,913	0.36
REVENUE FOR/ON BEHALF OF LEA	7,067	0.03
TOTAL STATE SOURCES	10,142,026	39.34
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,229,002	8.65
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	63,070	0.24
TOTAL FEDERAL SOURCES	2,292,072	8.89
TOTAL REVENUE	25,782,986	100.00
OTHER SOURCES OF FUNDS	1,727,578	
TOTAL REVENUES AND OTHER SOURCES	27,510,564	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,430,228	38.83	9,237,792	40.68
SPECIAL EDUCATION PROGRAMS	2,421,167	9.97	2,408,247	10.61
VOCATIONAL EDUCATION PROGRAMS	637,773	2.63	637,773	2.81
OTHER INSTRUCTIONAL PROGRAMS	166,159	0.68	148,949	0.66
SPECIAL PROGRAMS	569,985	2.35	569,985	2.51
ADULT/CONTINUING EDUCATION PROGRAMS	41,398	0.17	41,398	0.18
TOTAL INSTRUCTION	13,266,710	54.63	13,044,144	57.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	939,804	3.87	939,804	4.14
INSTRUCTIONAL STAFF SERVICES	1,496,391	6.16	1,496,391	6.59
SCHOOL ADMINISTRATION	1,321,505	5.44	1,321,505	5.82
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,757,700	15.47	3,757,700	16.55
GENERAL ADMINISTRATION	820,541	3.38	820,541	3.61
BUSINESS SERVICES	292,947	1.21	290,212	1.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,329,478	9.59	1,934,400	8.52
STUDENT TRANSPORTATION SERVICES	1,591,752	6.55	1,515,409	6.67
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,034,718	20.73	4,560,562	20.09
TOTAL SUPPORT SERVICES	8,792,418	36.20	8,318,262	36.63
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,442,372	5.94	1,343,667	5.92
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,442,372	5.94	1,343,667	5.92
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	208,061	0.86	0	0.00
DEBT SERVICE	576,168	2.37	0	0.00
TOTAL EXPENDITURES	24,285,729	100.00	22,706,073	100.00
FUND TRANSFER	1,728,296			
TOTAL ALL EXPENDITURES AND OTHER USES	26,014,025			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,944,941	0	0	3,944,941
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	222,681	0	59,973	162,708
FIXED ASSETS	36,068,421	0	28,418,428	7,649,993

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.61	668,642	0.00	0.00	0	0	668,642
RENEWABLE TAXES	21.00	2,876,166	0.00	0.00	0	0	2,876,166
DEBT SERVICES TAXES	0.00	603,556	1.00	10.00	3	0	603,556
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	135,699	0.00	0.00	0	0	135,699
TOTAL AD VALOREM TAXES	25.61	4,284,063	1.00	10.00	3	0	4,284,063
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	7,852,340		0	7,852,340
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	7,852,340		0	7,852,340

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,534,384	0	-2,092	67,925	-104,408	730	1,496,539
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	28,050	27	-1,034	39,764	-47,828	47,830	66,809
BALANCES AT BEGINNING OF YEAR	9,141,539	-27	3,303	-39,164	1,194,082	15,663	10,315,396
BALANCES AT END OF YEAR		0	177	68,525	1,041,846	64,223	11,878,744

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	7	18	0	0	25	
HEARING IMPAIRMENTS	0	0	1	2	0	0	3	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	14	37	3	0	0	54	
VISUAL IMPAIRMENTS	0	0	2	0	0	0	2	
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2	
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1	
OTHER HEALTH IMPAIRMENTS	0	0	3	8	1	0	12	
SPECIFIC LEARNING DISABILITIES	0	0	36	58	5	0	99	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	3	0	0	3	
AUTISM	0	3	5	1	1	0	10	
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2	
DEVELOPMENTAL DELAY	0	18	13	0	0	0	31	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	35	105	97	7	0	244	
GIFTED	0	0	6	1	0	0	7	
TALENTED	0	0	6	33	0	0	39	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	797	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$674,676
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,610	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$479,843

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$10,564	\$10,020
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,618	\$49,916

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	1	20.0	1	20.0	1	20.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	40.0	1	20.0	1	20.0	1	20.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	50.0	1	25.0	1	25.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	50.0	1	25.0	1	25.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.2	98	60.5	41	25.3	19	11.7	1	0.6	1	0.6	162	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.2	98	60.1	42	25.8	19	11.7	1	0.6	1	0.6	163	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Jefferson 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	161	1,040	10,634	2,571	6,700	21,106
MALE	174	1,170	10,962	2,674	7,400	22,380
TOTAL	335	2,210	21,596	5,245	14,100	43,486

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
2,147	3,360	3,718	3,515	3,273	3,640	2,812	3,512	3,326	3,243
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
3,427	2,906	2,463	2,144	32,546			10,940		43,486

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	32,363.0	10,103.0	42,466.0
AVERAGE DAILY MEMBERSHIP	32,428.1	10,577.3	43,005.4
AVERAGE DAILY ATTENDANCE	30,292.7	9,368.3	39,661.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	11	68	500	117	394	1,090
MALE	6	74	329	106	364	879
TOTAL	17	142	829	223	758	1,969

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
55	16	15	1	87	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3
	ASIAN	0	0.0	0	0.0	16	36.4	19	43.2	9	20.5	44	100.0
	BLACK	20	1.3	33	2.1	570	35.7	395	24.7	580	36.3	1,599	100.0
	HISPANIC	1	0.6	0	0.0	57	36.8	60	38.5	37	24.0	155	100.0
	WHITE	66	1.8	99	2.7	1,926	52.8	783	21.5	774	21.2	3,649	100.0
	TOTAL	87	1.6	132	2.4	2,571	47.2	1,258	23.1	1,402	25.7	5,450	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	5	62.5	2	25.0	1	12.5	8	100.0
	BLACK	3	0.9	14	4.1	108	31.4	32	9.3	187	54.4	344	100.0
	HISPANIC	0	0.0	1	5.0	11	55.0	5	25.0	3	15.0	20	100.0
	WHITE	18	2.5	48	6.6	408	56.9	61	8.5	183	25.5	717	100.0
	TOTAL	21	1.9	63	5.7	534	48.9	100	9.2	375	34.3	1,092	100.0
GRAND TOTAL		108	1.7	195	3.0	3,105	47.5	1,358	20.8	1,776	27.2	6,542	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	237	179	692	354	370	314	959	3,105
PRINCIPALS	0	0	0	9	13	7	61	90
ASSISTANT PRINCIPALS	0	0	25	15	22	11	34	107
TOTAL	237	179	717	378	404	332	1,054	3,301

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	266,421,380	50.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	135,838,191	25.66
	RESTRICTED GRANTS-IN-AID	17,769,357	3.36
	REVENUE IN LIEU OF TAXES	2,240,343	0.42
	REVENUE FOR/ON BEHALF OF LEA	159,982	0.03
	TOTAL STATE SOURCES	156,007,873	29.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,153,051	3.24
	RESTRICTED GRANTS-IN-AID	88,419,590	16.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,354,025	0.26
	TOTAL FEDERAL SOURCES	106,926,666	20.20
TOTAL REVENUE		529,355,919	100.00
OTHER SOURCES OF FUNDS		120,830,253	
TOTAL REVENUES AND OTHER SOURCES		650,186,172	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	161,554,806	28.30	161,291,437	32.29
SPECIAL EDUCATION PROGRAMS	82,777,263	14.50	82,542,184	16.52
VOCATIONAL EDUCATION PROGRAMS	8,171,560	1.43	7,535,694	1.51
OTHER INSTRUCTIONAL PROGRAMS	8,139,432	1.43	8,055,588	1.61
SPECIAL PROGRAMS	30,741,250	5.39	26,888,226	5.38
ADULT/CONTINUING EDUCATION PROGRAMS	1,176,310	0.21	1,176,310	0.24
TOTAL INSTRUCTION	292,560,621	51.25	287,489,439	57.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	20,804,271	3.64	20,764,699	4.16
INSTRUCTIONAL STAFF SERVICES	22,239,825	3.90	21,357,994	4.28
SCHOOL ADMINISTRATION	31,902,294	5.59	31,885,825	6.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	74,946,390	13.13	74,008,518	14.81
GENERAL ADMINISTRATION	27,825,147	4.87	27,731,267	5.55
BUSINESS SERVICES	9,411,894	1.65	9,017,632	1.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	43,561,703	7.63	43,414,756	8.69
STUDENT TRANSPORTATION SERVICES	23,595,518	4.13	23,595,518	4.72
CENTRAL SERVICES	16,288,129	2.85	12,169,756	2.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	120,682,391	21.14	115,928,929	23.21
TOTAL SUPPORT SERVICES	195,628,781	34.27	189,937,447	38.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	21,276,170	3.73	20,739,507	4.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,410,516	0.25	1,389,838	0.28
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,686,686	3.97	22,129,345	4.43
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	28,959,093	5.07	0	0.00
DEBT SERVICE	30,994,968	5.43	0	0.00
TOTAL EXPENDITURES	570,830,149	100.00	499,556,231	100.00
FUND TRANSFER	59,518,335			
TOTAL ALL EXPENDITURES AND OTHER USES	630,348,484			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	215,591,182	0	0	215,591,182
OTHER LONG-TERM OBLIGATIONS	17,000,000	0	0	17,000,000
VESTED COMPENSATED ABSENCES	31,657,548	4,024,937	0	35,682,485
FIXED ASSETS	355,461,012	0	0	355,461,012

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	7,359,390	0.00	0.00	0	0	7,359,390
RENEWABLE TAXES	20.00	50,479,150	0.00	0.00	0	0	50,479,150
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,692,855	0.00	0.00	0	0	2,692,855
TOTAL AD VALOREM TAXES	22.91	60,531,395	0.00	0.00	0	0	60,531,395
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	186,384,740		0	186,384,740
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	186,384,740		0	186,384,740

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-14,509,510	9,430,523	138,059	-7,181,398	323,349	31,636,665	19,837,688
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	878,636	1,471,019	13	-7,236,876	0	0	-4,887,208
BALANCES AT BEGINNING OF YEAR	155,732,252	-1,216,907	-121,968	21,925,977	31,414,119	116,370,060	324,103,533
BALANCES AT END OF YEAR	142,101,378	9,684,635	16,104	7,507,703	31,737,468	148,006,725	339,054,013

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	36	185	282	80	1	584
HEARING IMPAIRMENTS	0	7	31	25	2	0	65
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	350	1,231	141	1	0	1,723
VISUAL IMPAIRMENTS	0	3	10	13	1	0	27
EMOTIONAL DISTURBANCE	0	0	68	266	21	0	355
ORTHOPEDIC IMPAIRMENTS	0	9	47	28	1	0	85
OTHER HEALTH IMPAIRMENTS	0	28	305	437	34	1	805
SPECIFIC LEARNING DISABILITIES	0	0	245	799	99	0	1,143
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	14	41	33	15	0	103
AUTISM	0	52	164	93	27	0	336
TRAUMATIC BRAIN INJURY	0	0	3	6	0	0	9
DEVELOPMENTAL DELAY	0	4	15	0	0	0	19
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	503	2,345	2,123	281	2	5,254
GIFTED	0	19	486	666	8	0	1,179
TALENTED	0	0	363	452	20	0	835

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	11,213	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$12,984,879
AVERAGE NUMBER OF LUNCHES SERVED DAILY	27,609	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,519,847

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$10,130	\$11,488
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,422	\$50,462

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	53	59.6	33	37.1	0	0.0	3	3.4	89	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	54	60.0	33	36.7	0	0.0	3	3.3	90	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	0.9	74	69.4	30	27.8	0	0.0	2	1.9	107	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	0.9	74	69.4	30	27.8	0	0.0	2	1.9	107	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	2,018	68.0	720	24.3	212	7.1	5	0.2	14	0.5	2,969	100.0
WITHOUT CERTIFICATE	9	6.6	99	72.8	28	20.6	0	0.0	0	0.0	0	0.0	136	100.0
TOTAL FT CLASSROOM TEACHERS	9	0.3	2,117	68.2	748	24.1	212	6.8	5	0.2	14	0.5	3,105	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	38	489	1,309	618	8,727	11,181
MALE	21	477	1,293	581	8,821	11,193
TOTAL	59	966	2,602	1,199	17,548	22,374

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,795	1,833	1,938	1,809	1,755	1,772	1,726	1,844	1,813	1,330	17,615
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
1,233	1,119	1,245	1,120	4,717	7	35	22,374			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	23	59	32	439	555
MALE	2	20	74	14	449	559
TOTAL	4	43	133	46	888	1,114

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
38	2	7	10	57

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
2,107

Jefferson Davis 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	46	9	627	14	2,118	2,814
MALE	36	6	760	20	2,233	3,055
TOTAL	82	15	1,387	34	4,351	5,869

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
291	432	491	444	433	478	387	457	434	398	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
575	403	313	333	4,245			1,624		5,869	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,168.0	1,561.0	5,729.0
AVERAGE DAILY MEMBERSHIP	4,196.5	1,589.1	5,785.6
AVERAGE DAILY ATTENDANCE	3,975.2	1,493.5	5,468.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	1	41	1	114	159
MALE	1	0	34	0	117	152
TOTAL	3	1	75	1	231	311

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	4	2	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.8	0	0.0	29	22.0	32	24.2	70	53.0	132	100.0		
	HISPANIC	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	4	100.0		
	WHITE	5	0.9	15	2.7	302	54.7	102	18.5	128	23.2	552	100.0		
	TOTAL	6	0.9	15	2.2	332	48.2	138	20.0	198	28.7	689	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	2	7.1	8	28.6	1	3.6	17	60.7	28	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	6	5.2	12	10.3	50	43.1	3	2.6	45	38.8	116	100.0		
	TOTAL	6	4.1	14	9.7	59	40.7	4	2.8	62	42.8	145	100.0		
GRAND TOTAL		12	1.4	29	3.5	391	46.9	142	17.0	260	31.2	834	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	27	90	53	76	46	66	391
PRINCIPALS	0	0	0	1	0	1	10	12
ASSISTANT PRINCIPALS	0	0	1	1	7	5	3	17
TOTAL	33	27	91	55	83	52	79	420

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	19,287,998	31.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	33,460,812	54.23
	RESTRICTED GRANTS-IN-AID	2,484,578	4.03
	REVENUE IN LIEU OF TAXES	300,500	0.49
	REVENUE FOR/ON BEHALF OF LEA	8,262	0.01
	TOTAL STATE SOURCES	36,254,152	58.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,951,693	9.65
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	206,822	0.34
	TOTAL FEDERAL SOURCES	6,158,515	9.98
TOTAL REVENUE		61,700,665	100.00
OTHER SOURCES OF FUNDS		701,141	
TOTAL REVENUES AND OTHER SOURCES		62,401,806	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,875,125	36.00	21,586,596	37.83
SPECIAL EDUCATION PROGRAMS	5,991,974	9.86	5,989,774	10.50
VOCATIONAL EDUCATION PROGRAMS	1,595,051	2.63	1,563,919	2.74
OTHER INSTRUCTIONAL PROGRAMS	693,972	1.14	693,972	1.22
SPECIAL PROGRAMS	3,284,530	5.41	3,245,483	5.69
ADULT/CONTINUING EDUCATION PROGRAMS	86,322	0.14	86,322	0.15
TOTAL INSTRUCTION	33,526,974	55.18	33,166,066	58.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,705,165	4.45	2,702,797	4.74
INSTRUCTIONAL STAFF SERVICES	2,814,013	4.63	2,814,013	4.93
SCHOOL ADMINISTRATION	3,471,242	5.71	3,465,319	6.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,990,420	14.80	8,982,129	15.74
GENERAL ADMINISTRATION	1,629,587	2.68	1,627,356	2.85
BUSINESS SERVICES	659,522	1.09	656,195	1.15
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,042,310	9.94	5,933,087	10.40
STUDENT TRANSPORTATION SERVICES	2,415,150	3.98	2,415,150	4.23
CENTRAL SERVICES	424,025	0.70	424,025	0.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,170,594	18.39	11,055,813	19.38
TOTAL SUPPORT SERVICES	20,161,014	33.18	20,037,942	35.12
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,837,051	6.32	3,811,438	6.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	40,108	0.07	40,108	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,877,159	6.38	3,851,546	6.75
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	223,628	0.37	0	0.00
DEBT SERVICE	2,968,883	4.89	0	0.00
TOTAL EXPENDITURES	60,757,658	100.00	57,055,554	100.00
FUND TRANSFER	400,652			
TOTAL ALL EXPENDITURES AND OTHER USES	61,158,310			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	32,534,000	0	1,500,000	31,034,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,443,089	1,099,869	608,840	2,934,118
FIXED ASSETS	77,810,205	395,051	4,533,956	73,671,300

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.48	829,766	0.00	0.00	0	829,766	
RENEWABLE TAXES	10.77	1,379,102	4.02	22.55	7	2,973,312	
DEBT SERVICES TAXES	0.00	0	7.25	22.50	7	2,224,198	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	137,147	0.00	0.00	0	137,147	
TOTAL AD VALOREM TAXES	18.25	2,346,015	11.27	45.05	14	6,164,423	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		9,051,174		0	9,051,174
DISTRICT/WARD SALES AND USE TAXES		0.50		0		1,409,202	1,409,202
TOTAL SALES AND USE TAXES		2.50		9,051,174		1,409,202	10,460,376

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	721,779	0	0	-114,188	699,979	-64,074	1,243,496
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-139,016	0	0	0	0	0	-139,016
BALANCES AT BEGINNING OF YEAR	22,080,220	0	0	1,497,314	3,195,202	476,612	27,249,348
BALANCES AT END OF YEAR	22,662,983	0	0	1,383,126	3,895,181	412,538	28,353,828

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	40	75	9	1	125
HEARING IMPAIRMENTS	0	1	2	5	0	0	8
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	49	168	10	0	0	227
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	1	9	1	0	11
ORTHOPEDIC IMPAIRMENTS	0	0	6	5	0	0	11
OTHER HEALTH IMPAIRMENTS	0	0	33	54	6	0	93
SPECIFIC LEARNING DISABILITIES	0	0	91	184	17	0	292
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	1	1	0	4
AUTISM	0	0	10	8	0	0	18
TRAUMATIC BRAIN INJURY	0	0	1	0	1	0	2
DEVELOPMENTAL DELAY	0	57	80	0	0	0	137
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	107	435	351	35	1	929
GIFTED	0	0	78	38	0	0	116
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,740	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,645,560
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,741	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,191,752

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 9,050	\$ 9,722
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,387	\$46,723

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	41.7	5	41.7	1	8.3	1	8.3	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	41.7	5	41.7	1	8.3	1	8.3	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	35.3	9	52.9	2	11.8	0	0.0	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	35.3	9	52.9	2	11.8	0	0.0	17	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	269	69.0	85	21.8	31	7.9	5	1.3	0	0.0	390	100.0
WITHOUT CERTIFICATE	0	0.0	1	####	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	270	69.1	85	21.7	31	7.9	5	1.3	0	0.0	391	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	12	1	13	1	207	234
MALE	9	2	8	3	197	219
TOTAL	21	3	21	4	404	453

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
27	30	48	51	45	51	48	30	35	44	409
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
15	10	15	4	44	0	0				453

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	1	2
MALE	0	0	1	0	1	2
TOTAL	0	0	2	0	2	4

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
36

Lafayette 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	45	239	6,254	420	7,575	14,533
MALE	44	231	6,512	423	8,019	15,229
TOTAL	89	470	12,766	843	15,594	29,762

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
899	2,320	2,384	2,324	2,270	2,519	2,038	2,427	2,274	2,255
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
2,588	2,120	1,793	1,551	21,710		8,052			29,762

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	21,424.0	5,939.0	27,363.0
AVERAGE DAILY MEMBERSHIP	21,556.3	7,867.3	29,423.6
AVERAGE DAILY ATTENDANCE	20,770.6	7,287.8	28,058.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	11	295	19	585	910
MALE	3	10	202	17	529	761
TOTAL	3	21	497	36	1,114	1,671

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	11	6	4	44	4

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	7	100.0		
	BLACK	5	0.6	23	2.8	260	32.0	204	25.1	320	39.4	812	100.0		
	HISPANIC	0	0.0	0	0.0	23	76.7	6	20.0	1	3.3	30	100.0		
	WHITE	31	1.2	40	1.6	1,536	61.3	450	17.9	450	17.9	2,507	100.0		
	TOTAL	36	1.1	63	1.9	1,827	54.4	664	19.8	771	22.9	3,361	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0		
	BLACK	2	0.8	9	3.5	60	23.4	12	4.7	173	67.6	256	100.0		
	HISPANIC	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0		
	WHITE	6	1.1	18	3.4	297	56.9	29	5.6	172	33.0	522	100.0		
	TOTAL	8	1.0	27	3.4	366	46.4	43	5.4	345	43.7	789	100.0		
GRAND TOTAL		44	1.1	90	2.2	2,193	52.8	707	17.0	1,116	26.9	4,150	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	206	159	637	374	229	164	424	2,193
PRINCIPALS	0	0	1	6	9	4	22	42
ASSISTANT PRINCIPALS	0	0	7	17	8	7	12	51
TOTAL	206	159	645	397	246	175	458	2,286

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	150,008,051	48.12
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	115,583,606	37.08
	RESTRICTED GRANTS-IN-AID	7,537,058	2.42
	REVENUE IN LIEU OF TAXES	1,948,706	0.63
	REVENUE FOR/ON BEHALF OF LEA	44,419	0.01
	TOTAL STATE SOURCES	125,113,789	40.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	35,916,878	11.52
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	671,845	0.22
	TOTAL FEDERAL SOURCES	36,588,723	11.74
TOTAL REVENUE	311,710,563	100.00	
OTHER SOURCES OF FUNDS	61,388,004		
TOTAL REVENUES AND OTHER SOURCES	373,098,567		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	103,193,627	29.61	102,836,815	37.95
SPECIAL EDUCATION PROGRAMS	38,452,472	11.03	38,190,967	14.09
VOCATIONAL EDUCATION PROGRAMS	5,151,047	1.48	4,765,997	1.76
OTHER INSTRUCTIONAL PROGRAMS	10,317,991	2.96	10,109,931	3.73
SPECIAL PROGRAMS	14,315,379	4.11	13,407,470	4.95
ADULT/CONTINUING EDUCATION PROGRAMS	680,236	0.20	674,938	0.25
TOTAL INSTRUCTION	172,110,752	49.38	169,986,118	62.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	15,111,298	4.34	15,066,767	5.56
INSTRUCTIONAL STAFF SERVICES	12,886,480	3.70	12,268,024	4.53
SCHOOL ADMINISTRATION	12,372,908	3.55	12,345,549	4.56
TOTAL INSTRUCTIONAL SUPPORT SERVICES	40,370,686	11.58	39,680,340	14.64
GENERAL ADMINISTRATION	4,619,127	1.33	4,591,317	1.69
BUSINESS SERVICES	2,268,275	0.65	2,262,202	0.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,763,589	5.67	19,653,425	7.25
STUDENT TRANSPORTATION SERVICES	21,147,345	6.07	20,393,827	7.53
CENTRAL SERVICES	1,958,453	0.56	1,853,701	0.68
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	49,756,789	14.28	48,754,472	17.99
TOTAL SUPPORT SERVICES	90,127,475	25.86	88,434,812	32.64
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,832,955	3.68	12,519,952	4.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,316	0.00	16,316	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,849,271	3.69	12,536,268	4.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,520,338	2.16	0	0.00
DEBT SERVICE	65,938,116	18.92	0	0.00
TOTAL EXPENDITURES	348,545,952	100.00	270,957,198	100.00
FUND TRANSFER	4,285,297			
TOTAL ALL EXPENDITURES AND OTHER USES	352,831,249			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	78,505,201	0	11,303,259	67,201,942
OTHER LONG-TERM OBLIGATIONS	8,169,999	6,440,000	1,230,000	13,379,999
VESTED COMPENSATED ABSENCES	2,542,924	360,486	522,315	2,381,095
FIXED ASSETS	224,494,497	4,649,347	2,194,808	226,949,036

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	5,162,385	0.00	0.00	0	0	5,162,385
RENEWABLE TAXES	28.97	32,573,195	0.00	0.00	0	0	32,573,195
DEBT SERVICES TAXES	0.19	222,867	0.00	0.00	0	0	222,867
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	995,415	0.00	0.00	0	0	995,415
TOTAL AD VALOREM TAXES	33.75	38,953,862	0.00	0.00	0	0	38,953,862
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	92,133,105		9,436,980	101,570,085
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	92,133,105		9,436,980	101,570,085

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	14,624,107	102,983	32	2,274,193	-3,929,840	7,195,858	20,267,333
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5,226,809	-622,306	0	549,215	-1	117,306	5,271,023
BALANCES AT BEGINNING OF YEAR	22,925,438	953,726	775	10,719,113	14,897,421	12,388,959	61,885,432
BALANCES AT END OF YEAR	42,776,354	434,403	807	13,542,521	10,967,580	19,702,123	87,423,788

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	22	120	179	51	1	373
HEARING IMPAIRMENTS	0	8	33	25	5	0	71
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	271	985	117	1	0	1,374
VISUAL IMPAIRMENTS	0	4	9	10	0	0	23
EMOTIONAL DISTURBANCE	0	0	30	89	3	0	122
ORTHOPEDIC IMPAIRMENTS	0	4	23	22	8	0	57
OTHER HEALTH IMPAIRMENTS	0	11	162	260	20	0	453
SPECIFIC LEARNING DISABILITIES	0	0	98	431	35	0	564
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	5	12	17	14	0	48
AUTISM	0	12	66	30	7	0	115
TRAUMATIC BRAIN INJURY	0	1	1	7	2	0	11
DEVELOPMENTAL DELAY	0	13	18	0	0	0	31
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	351	1,557	1,187	146	1	3,242
GIFTED	0	6	522	675	12	0	1,215
TALENTED	0	0	76	11	0	0	87

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,329	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,518,343
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,550	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,598,274

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,275	\$ 9,104
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,595	\$46,670

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	20	47.6	11	26.2	9	21.4	2	4.8	42	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	20	47.6	11	26.2	9	21.4	2	4.8	42	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	26	51.0	20	39.2	4	7.8	1	2.0	51	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	26	51.0	20	39.2	4	7.8	1	2.0	51	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.0	1,540	72.0	436	20.4	131	6.1	20	0.9	11	0.5	2,139	100.0
WITHOUT CERTIFICATE	5	9.3	45	83.3	4	7.4	0	0.0	0	0.0	0	0.0	54	100.0
TOTAL FT CLASSROOM TEACHERS	6	0.3	1,585	72.3	440	20.1	131	6.0	20	0.9	11	0.5	2,193	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	8	39	408	30	3,245	3,730
MALE	5	48	387	25	3,462	3,927
TOTAL	13	87	795	55	6,707	7,657

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
612	631	582	554	581	553	584	578	560	549	5,784
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
458	509	446	450	1,863	0	10	7,657			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	15	1	209	225
MALE	0	1	10	0	207	218
TOTAL	0	1	25	1	416	443

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
12	0	5	2	19

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
650

Lafourche 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	322	57	1,629	193	4,939	7,140
MALE	300	53	1,614	205	5,381	7,553
TOTAL	622	110	3,243	398	10,320	14,693

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
788	1,055	1,054	1,081	1,043	1,159	917	1,147	1,042	1,105	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,270	1,059	1,044	929	10,391			4,302		14,693	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	10,414.0	3,878.0	14,292.0
AVERAGE DAILY MEMBERSHIP	10,418.0	4,098.8	14,516.8
AVERAGE DAILY ATTENDANCE	9,784.4	3,736.1	13,520.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	15	3	69	6	341	434
MALE	8	5	49	12	299	373
TOTAL	23	8	118	18	640	807

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	8	3	2	30	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	8	40.0	6	30.0	6	30.0	20	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0		
	BLACK	2	1.0	3	1.6	48	24.9	52	26.9	88	45.6	193	100.0		
	HISPANIC	0	0.0	0	0.0	6	60.0	4	40.0	0	0.0	10	100.0		
	WHITE	4	0.2	36	2.1	837	49.7	429	25.5	377	22.4	1,683	100.0		
	TOTAL	6	0.3	39	2.0	900	47.2	492	25.8	471	24.7	1,908	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0		
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0		
	BLACK	0	0.0	1	1.7	17	29.3	2	3.4	38	65.5	58	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	WHITE	5	1.8	20	7.3	146	53.3	23	8.4	80	29.2	274	100.0		
	TOTAL	5	1.5	21	6.2	167	49.3	26	7.7	120	35.4	339	100.0		
GRAND TOTAL		11	0.5	60	2.7	1,067	47.5	518	23.1	591	26.3	2,247	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	139	78	338	131	139	83	159	1,067
PRINCIPALS	0	0	1	9	4	5	10	29
ASSISTANT PRINCIPALS	0	0	3	7	7	7	8	32
TOTAL	139	78	342	147	150	95	177	1,128

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	58,850,713	38.30
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	71,301,001	46.41
	RESTRICTED GRANTS-IN-AID	6,314,114	4.11
	REVENUE IN LIEU OF TAXES	429,131	0.28
	REVENUE FOR/ON BEHALF OF LEA	18,493	0.01
	TOTAL STATE SOURCES	78,062,739	50.81
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,950	0.01
	RESTRICTED GRANTS-IN-AID	16,385,751	10.66
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	335,584	0.22
	TOTAL FEDERAL SOURCES	16,731,285	10.89
TOTAL REVENUE	153,644,737	100.00	
OTHER SOURCES OF FUNDS	20,567,061		
TOTAL REVENUES AND OTHER SOURCES	174,211,798		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	52,864,293	32.93	52,842,336	37.96
SPECIAL EDUCATION PROGRAMS	17,410,289	10.84	17,250,239	12.39
VOCATIONAL EDUCATION PROGRAMS	2,405,883	1.50	2,365,668	1.70
OTHER INSTRUCTIONAL PROGRAMS	1,791,946	1.12	1,770,674	1.27
SPECIAL PROGRAMS	6,865,380	4.28	6,826,184	4.90
ADULT/CONTINUING EDUCATION PROGRAMS	902,164	0.56	902,164	0.65
TOTAL INSTRUCTION	82,239,955	51.23	81,957,265	58.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,775,977	4.84	7,775,977	5.59
INSTRUCTIONAL STAFF SERVICES	6,746,344	4.20	6,729,794	4.83
SCHOOL ADMINISTRATION	7,327,905	4.56	7,327,905	5.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	21,850,226	13.61	21,833,676	15.68
GENERAL ADMINISTRATION	2,225,073	1.39	2,225,073	1.60
BUSINESS SERVICES	1,492,645	0.93	1,384,815	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,868,283	8.64	13,856,308	9.95
STUDENT TRANSPORTATION SERVICES	7,847,950	4.89	7,847,950	5.64
CENTRAL SERVICES	2,364,337	1.47	2,359,317	1.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,798,288	17.31	27,673,463	19.88
TOTAL SUPPORT SERVICES	49,648,514	30.93	49,507,139	35.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,814,820	4.87	7,739,041	5.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,041	0.01	15,041	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,829,861	4.88	7,754,082	5.57
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,738,004	4.20	0	0.00
DEBT SERVICE	14,088,438	8.78	0	0.00
TOTAL EXPENDITURES	160,544,772	100.00	139,218,486	100.00
FUND TRANSFER	4,078,432			
TOTAL ALL EXPENDITURES AND OTHER USES	164,623,204			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	77,360,000	16,535,000	9,660,000	84,235,000
OTHER LONG-TERM OBLIGATIONS	4,186,463	0	208,554	3,977,909
VESTED COMPENSATED ABSENCES	6,549,214	1,069,421	452,949	7,165,686
FIXED ASSETS	138,111,306	17,267,664	11,026,240	144,352,730

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	1,820,654	0.00	0.00	0	0	1,820,654
RENEWABLE TAXES	22.47	11,227,408	0.00	0.00	0	0	11,227,408
DEBT SERVICES TAXES	17.20	8,594,189	0.00	0.00	0	0	8,594,189
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	635,957	0.00	0.00	0	0	635,957
TOTAL AD VALOREM TAXES	43.30	22,278,208	0.00	0.00	0	0	22,278,208
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	28,939,433	0		28,939,433
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	28,939,433	0		28,939,433

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,187,757	-132,294	-2	499,684	2,042,511	4,990,938	9,588,594
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,360,471	1,223,066	-2	10,668,256	20,245,927	17,676,169	69,173,887
BALANCES AT END OF YEAR	21,548,228	1,090,772	-4	11,167,940	22,288,438	22,667,107	78,762,481

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	9	48	89	16	0	162
HEARING IMPAIRMENTS	0	0	4	9	2	0	15
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	215	431	22	0	0	668
VISUAL IMPAIRMENTS	0	0	5	6	0	0	11
EMOTIONAL DISTURBANCE	0	0	11	21	1	0	33
ORTHOPEDIC IMPAIRMENTS	0	2	14	12	2	0	30
OTHER HEALTH IMPAIRMENTS	0	23	68	81	4	0	176
SPECIFIC LEARNING DISABILITIES	0	0	122	368	28	0	518
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	7	25	28	9	0	69
AUTISM	0	24	35	17	7	0	83
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	5	17	0	0	0	22
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	285	781	654	69	0	1,789
GIFTED	0	0	39	113	1	0	153
TALENTED	0	0	14	29	0	0	43

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,980	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,227,664
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,152	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,567,404

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,615	\$ 9,475
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,628	\$43,261

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	8	27.6	21	72.4	0	0.0	0	0.0	0	0.0	29	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	27.6	21	72.4	0	0.0	0	0.0	0	0.0	29	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	15	46.9	15	46.9	2	6.3	0	0.0	0	0.0	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	46.9	15	46.9	2	6.3	0	0.0	0	0.0	32	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	833	80.7	126	12.2	70	6.8	1	0.1	2	0.2	1,032	100.0		
WITHOUT CERTIFICATE	4	11.4	26	74.3	5	14.3	0	0.0	0	0.0	0	0.0	35	100.0		
TOTAL FT CLASSROOM TEACHERS	4	0.4	859	80.5	131	12.3	70	6.6	1	0.1	2	0.2	1,067	100.0		

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	22	65	10	1,268	1,370
MALE	1	16	51	5	1,268	1,341
TOTAL	6	38	116	15	2,536	2,711

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
146	272	224	237	208	222	193	180	209	202	2,093
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
159	160	147	152	618	0	0				2,711

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	1	76	79
MALE	0	0	1	0	69	70
TOTAL	0	0	3	1	145	149

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	0	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
185

LaSalle

2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	14	0	156	9	1,131	1,310
MALE	10	0	137	8	1,194	1,349
TOTAL	24	0	293	17	2,325	2,659

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
169	206	223	209	166	243	186	184	157	182	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
208	198	171	157	1,925			734		2,659	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,922.0	687.0	2,609.0
AVERAGE DAILY MEMBERSHIP	1,917.6	710.3	2,627.9
AVERAGE DAILY ATTENDANCE	1,807.3	649.0	2,456.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	11	0	74	86
MALE	1	0	6	0	54	61
TOTAL	2	0	17	0	128	147

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	0	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	5.9	0	0.0	2	11.8	9	52.9	5	29.4	17	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.9	5	1.6	149	47.1	80	25.4	79	25.0	316	100.0
	TOTAL	4	1.2	5	1.5	151	45.3	89	26.8	84	25.2	333	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	2	28.6	0	0.0	5	71.4	7	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.0	6	9.0	39	58.2	0	0.0	21	30.8	67	100.0
	TOTAL	1	1.8	6	8.1	41	55.4	0	0.0	26	34.7	74	100.0
GRAND TOTAL		5	1.3	11	2.7	192	47.1	89	21.9	110	26.9	407	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	12	54	29	31	23	28	192
PRINCIPALS	0	0	0	1	3	3	2	9
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2
TOTAL	15	12	54	30	34	26	32	203

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,667,230	28.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,009,918	56.32
	RESTRICTED GRANTS-IN-AID	1,143,675	4.29
	REVENUE IN LIEU OF TAXES	83,752	0.31
	REVENUE FOR/ON BEHALF OF LEA	8,908	0.03
	TOTAL STATE SOURCES	16,246,253	60.95
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,693,969	10.11
	REVENUE IN LIEU OF TAXES	3,290	0.01
	REVENUE FOR/ON BEHALF OF LEA	42,391	0.16
	TOTAL FEDERAL SOURCES	2,739,650	10.28
TOTAL REVENUE		26,653,133	100.00
OTHER SOURCES OF FUNDS		3,251,763	
TOTAL REVENUES AND OTHER SOURCES		29,904,896	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,679,110	32.80	9,634,837	38.13
SPECIAL EDUCATION PROGRAMS	2,436,165	8.26	2,426,594	9.60
VOCATIONAL EDUCATION PROGRAMS	528,467	1.79	502,550	1.99
OTHER INSTRUCTIONAL PROGRAMS	491,890	1.67	491,890	1.95
SPECIAL PROGRAMS	2,183,674	7.40	2,069,804	8.19
ADULT/CONTINUING EDUCATION PROGRAMS	123,354	0.42	123,354	0.49
TOTAL INSTRUCTION	15,442,660	52.33	15,249,029	60.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	820,901	2.78	820,901	3.25
INSTRUCTIONAL STAFF SERVICES	1,415,932	4.80	1,407,804	5.57
SCHOOL ADMINISTRATION	1,334,446	4.52	1,330,457	5.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,571,279	12.10	3,559,162	14.08
GENERAL ADMINISTRATION	507,100	1.72	507,100	2.01
BUSINESS SERVICES	355,984	1.21	348,277	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,257,195	7.65	2,188,948	8.66
STUDENT TRANSPORTATION SERVICES	1,752,063	5.94	1,752,063	6.93
CENTRAL SERVICES	79,190	0.27	79,134	0.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,951,532	16.78	4,875,522	19.29
TOTAL SUPPORT SERVICES	8,522,811	28.88	8,434,684	33.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,608,722	5.45	1,587,395	6.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,608,722	5.45	1,587,395	6.28
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,844,999	13.03	0	0.00
DEBT SERVICE	91,771	0.31	0	0.00
TOTAL EXPENDITURES	29,510,963	100.00	25,271,108	100.00
FUND TRANSFER	2,839,872			
TOTAL ALL EXPENDITURES AND OTHER USES	32,350,835			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	224,380	0	74,590	149,790
VESTED COMPENSATED ABSENCES	987,570	195,968	0	1,183,538
FIXED ASSETS	18,712,975	7,940,588	622,323	26,031,240

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.38	238,274	0.00	0.00	0	0	238,274
RENEWABLE TAXES	46.00	2,026,033	0.00	0.00	0	0	2,026,033
DEBT SERVICES TAXES	1.43	74,590	0.00	0.00	0	0	74,590
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	81,690	0.00	0.00	0	0	81,690
TOTAL AD VALOREM TAXES	53.81	2,420,587	0.00	0.00	0	0	2,420,587
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,087,727		0	4,087,727
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,087,727		0	4,087,727

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-366,188	-123	2	70,235	358	-2,150,223	-2,445,939
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	678,385	0	0	-831,468	0	713,648	560,565
BALANCES AT BEGINNING OF YEAR	4,172,063	78,114	852	1,252,569	6,157	3,427,228	8,936,983
BALANCES AT END OF YEAR	4,484,260	77,991	854	491,336	6,515	1,990,653	7,051,609

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	4	14	4	0	22	
HEARING IMPAIRMENTS	0	0	1	1	0	0	2	
<i>DEAF</i>								
	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	21	73	2	0	0	96	
VISUAL IMPAIRMENTS	0	1	0	1	0	0	2	
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0	
ORTHOPEDIC IMPAIRMENTS	0	0	0	5	0	0	5	
OTHER HEALTH IMPAIRMENTS	0	1	7	5	1	0	14	
SPECIFIC LEARNING DISABILITIES	0	0	23	57	6	0	86	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	1	1	0	2	
AUTISM	0	0	2	1	0	0	3	
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2	
DEVELOPMENTAL DELAY	0	10	12	0	0	0	22	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	33	122	89	12	0	256	
GIFTED	0	0	5	25	0	0	30	
TALENTED	0	0	0	0	0	0	0	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,046	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$675,833
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,052	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$639,006

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,404	\$ 9,504
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,367	\$43,337

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	88.9	1	11.1	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	88.9	1	11.1	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	149	78.0	32	16.8	9	4.7	0	0.0	1	0.5	191	100.0
WITHOUT CERTIFICATE	0	0.0	1	#####	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	150	78.1	32	16.7	9	4.7	0	0.0	1	0.5	192	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Lincoln 2007-2008

*Includes data from independently operated laboratory schools
(i.e., AJ School, Grambling Middle and High Schools, and AE Phillips).*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	18	1,671	61	1,501	3,255
MALE	4	28	1,614	50	1,621	3,317
TOTAL	8	46	3,285	111	3,122	6,572

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
160	579	505	506	484	503	466	547	526	520	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
502	444	478	352	4,796			1,776		6,572	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,793.0	1,657.0	6,450.0
AVERAGE DAILY MEMBERSHIP	4,790.2	1,713.0	6,503.2
AVERAGE DAILY ATTENDANCE	4,575.9	1,602.2	6,178.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	81	2	84	171
MALE	0	3	60	2	85	150
TOTAL	0	7	141	4	169	321

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	5	2	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	9	4.2	70	34.8	37	18.4	85	42.0	201	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	4	0.7	12	2.3	329	64.7	66	13.0	98	19.3	508	100.0				
	TOTAL	5	0.6	20	2.8	400	56.3	103	14.5	183	25.7	710	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.4	8	9.5	14	16.7	2	2.4	58	69.0	84	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	3	2.7	8	6.9	63	57.1	2	1.8	35	31.5	111	100.0				
	TOTAL	5	2.6	16	8.0	77	39.7	4	2.1	93	47.7	195	100.0				
GRAND TOTAL		10	1.0	36	3.9	477	52.7	107	11.8	276	30.4	905	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	41	39	153	41	57	59	88	477
PRINCIPALS	0	0	1	1	3	2	10	17
ASSISTANT PRINCIPALS	0	0	0	1	2	5	5	13
TOTAL	41	39	154	43	62	66	103	507

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	35,175,856	47.15
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	31,340,447	42.01
RESTRICTED GRANTS-IN-AID	1,303,613	1.75
REVENUE IN LIEU OF TAXES	288,666	0.39
REVENUE FOR/ON BEHALF OF LEA	13,120	0.02
TOTAL STATE SOURCES	32,945,846	44.16
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	1,042	0.00
RESTRICTED GRANTS-IN-AID	6,338,086	8.50
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	144,498	0.19
TOTAL FEDERAL SOURCES	6,483,626	8.69
TOTAL REVENUE	74,605,328	100.00
OTHER SOURCES OF FUNDS	202,838	
TOTAL REVENUES AND OTHER SOURCES	74,808,166	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,414,274	31.41	23,344,209	38.64
SPECIAL EDUCATION PROGRAMS	7,056,016	9.08	6,936,605	11.48
VOCATIONAL EDUCATION PROGRAMS	1,372,482	1.77	1,361,483	2.25
OTHER INSTRUCTIONAL PROGRAMS	2,074,343	2.67	1,868,823	3.09
SPECIAL PROGRAMS	1,616,046	2.08	1,570,278	2.60
ADULT/CONTINUING EDUCATION PROGRAMS	59	0.00	59	0.00
TOTAL INSTRUCTION	36,533,220	47.00	35,081,457	58.07
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,738,111	3.52	2,735,751	4.53
INSTRUCTIONAL STAFF SERVICES	3,733,991	4.80	3,724,295	6.17
SCHOOL ADMINISTRATION	3,793,277	4.88	3,793,277	6.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,265,379	13.21	10,253,323	16.97
GENERAL ADMINISTRATION	1,136,824	1.46	1,136,824	1.88
BUSINESS SERVICES	1,038,574	1.34	1,026,302	1.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,906,706	6.31	4,744,955	7.85
STUDENT TRANSPORTATION SERVICES	3,926,920	5.05	3,139,922	5.20
CENTRAL SERVICES	682,879	0.88	682,879	1.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,691,903	15.04	10,730,882	17.76
TOTAL SUPPORT SERVICES	21,957,282	28.25	20,984,205	34.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,274,060	5.50	4,218,686	6.98
ENTERPRISE OPERATIONS	2,344	0.00	2,344	0.00
COMMUNITY SERVICE OPERATIONS	122,525	0.16	122,525	0.20
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,398,929	5.66	4,343,555	7.19
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,866,743	15.27	0	0.00
DEBT SERVICE	2,980,458	3.83	0	0.00
TOTAL EXPENDITURES	77,736,632	100.00	60,409,217	100.00
FUND TRANSFER	2,145,907			
TOTAL ALL EXPENDITURES AND OTHER USES	79,882,539			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	35,934,544	0	2,943,347	32,991,197
OTHER LONG-TERM OBLIGATIONS	120,000	0	35,197	84,803
VESTED COMPENSATED ABSENCES	3,429,166	492,775	121,066	3,800,875
FIXED ASSETS	40,933,198	1,130,509	3,137,873	38,925,834

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.79	1,319,478	0.00	0.00	0	0	1,319,478
RENEWABLE TAXES	31.10	8,566,556	4.94	11.61	3	788,794	9,355,350
DEBT SERVICES TAXES	0.00	0	16.95	22.50	3	3,860,540	3,860,540
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	441,833	441,833
TOTAL AD VALOREM TAXES	35.89	9,886,034	21.89	34.11	6	5,091,167	14,977,201
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	17,172,180		0	17,172,180
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	17,172,180		0	17,172,180

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,849,983	0	0	2,152,899	944,942	-10,022,197	-5,074,373
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	23,806,047	0	0	12,040,013	3,662,025	14,192,919	53,701,004
BALANCES AT END OF YEAR	25,656,030	0	0	14,192,912	4,606,967	4,170,722	48,626,631

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	18	36	12	0	66
HEARING IMPAIRMENTS	0	2	7	3	0	0	12
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	48	150	31	0	0	229
VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
EMOTIONAL DISTURBANCE	0	0	5	36	3	0	44
ORTHOPEDIC IMPAIRMENTS	0	1	0	1	1	0	3
OTHER HEALTH IMPAIRMENTS	0	2	13	44	2	0	61
SPECIFIC LEARNING DISABILITIES	0	0	74	168	24	0	266
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	4	4	0	11
AUTISM	0	0	6	11	3	0	20
TRAUMATIC BRAIN INJURY	0	0	1	1	2	0	4
DEVELOPMENTAL DELAY	0	46	65	0	0	0	111
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	99	343	337	51	0	830
GIFTED	0	0	90	81	0	0	171
TALENTED	0	0	18	26	0	0	44

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,976	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,937,286
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,293	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$924,073

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,040	\$ 9,192
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,949	\$47,317

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	5.8	15	88.5	0	0.0	1	5.8	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	5.8	15	88.5	0	0.0	1	5.8	17	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	8.0	5	40.0	6	44.0	0	0.0	1	8.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	8.0	5	40.0	6	44.0	0	0.0	1	8.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	253	53.2	142	29.8	73	15.4	4	0.8	3	0.6	475	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	254	53.2	143	29.9	73	15.4	4	0.8	3	0.6	477	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	13	26	2	323	365
MALE	0	13	32	3	352	400
TOTAL	1	26	58	5	675	765

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
41	60	62	63	55	49	66	39	54	71	560
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
65	56	48	36	205	0	0	765			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	14	14
MALE	0	2	0	1	19	22
TOTAL	0	2	0	1	33	36

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	2	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
89

Livingston 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	23	38	753	203	10,366	11,383
MALE	20	35	757	207	10,861	11,880
TOTAL	43	73	1,510	410	21,227	23,263

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
201	1,610	2,101	1,981	1,971	1,947	1,720	1,884	1,833	1,884							
										1,872	1,653	1,388	1,218	17,132	6,131	23,263

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17,396.0	5,777.0	23,173.0
AVERAGE DAILY MEMBERSHIP	17,448.8	5,974.3	23,423.1
AVERAGE DAILY ATTENDANCE	16,506.1	5,532.4	22,038.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	30	0	546	577
MALE	0	1	30	7	475	513
TOTAL	0	2	60	7	1,021	1,090

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
21	8	9	3	41	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	3	2.9	2	1.9	32	30.5	24	22.9	44	41.9	105	100.0
	HISPANIC	0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	12	100.0
	WHITE	19	0.8	33	1.4	1,285	52.6	450	18.4	654	26.8	2,441	100.0
	TOTAL	22	0.9	35	1.4	1,325	51.7	481	18.8	699	27.3	2,562	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	3.6	1	3.6	0	0.0	0	0.0	26	92.9	28	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	16	4.4	36	10.0	193	53.5	9	2.5	107	29.6	361	100.0
	TOTAL	17	4.3	37	9.5	195	49.9	9	2.3	133	34.0	391	100.0
GRAND TOTAL		39	1.3	72	2.4	1,520	51.5	490	16.6	832	28.2	2,953	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	162	132	449	184	226	153	214	1,520
PRINCIPALS	0	0	1	3	4	9	27	44
ASSISTANT PRINCIPALS	0	0	4	5	4	4	11	28
TOTAL	162	132	454	192	234	166	252	1,592

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	54,297,910	26.42
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	130,032,584	63.27
	RESTRICTED GRANTS-IN-AID	4,875,696	2.37
	REVENUE IN LIEU OF TAXES	802,641	0.39
	REVENUE FOR/ON BEHALF OF LEA	17,383	0.01
	TOTAL STATE SOURCES	135,728,304	66.04
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	14,757,374	7.18
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	743,435	0.36
	TOTAL FEDERAL SOURCES	15,500,809	7.54
TOTAL REVENUE		205,527,023	100.00
OTHER SOURCES OF FUNDS		35,242,119	
TOTAL REVENUES AND OTHER SOURCES		240,769,142	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	85,211,902	41.80	84,828,793	44.36
SPECIAL EDUCATION PROGRAMS	25,492,709	12.51	25,312,085	13.24
VOCATIONAL EDUCATION PROGRAMS	2,838,655	1.39	2,770,957	1.45
OTHER INSTRUCTIONAL PROGRAMS	4,574,493	2.24	4,015,303	2.10
SPECIAL PROGRAMS	5,585,868	2.74	5,496,179	2.87
ADULT/CONTINUING EDUCATION PROGRAMS	204,070	0.10	197,120	0.10
TOTAL INSTRUCTION	123,907,697	60.78	122,620,437	64.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,047,044	3.46	7,043,549	3.68
INSTRUCTIONAL STAFF SERVICES	7,137,291	3.50	7,137,291	3.73
SCHOOL ADMINISTRATION	9,130,899	4.48	9,130,899	4.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	23,315,234	11.44	23,311,739	12.19
GENERAL ADMINISTRATION	2,654,000	1.30	2,654,000	1.39
BUSINESS SERVICES	2,033,168	1.00	1,956,782	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,863,498	8.27	16,390,422	8.57
STUDENT TRANSPORTATION SERVICES	9,656,345	4.74	9,296,472	4.86
CENTRAL SERVICES	1,751,633	0.86	1,608,535	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	32,958,644	16.17	31,906,211	16.69
TOTAL SUPPORT SERVICES	56,273,878	27.61	55,217,950	28.88
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,370,512	6.56	13,305,664	6.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	75,169	0.04	75,169	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,445,681	6.60	13,380,833	7.00
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,790,392	2.35	0	0.00
DEBT SERVICE	5,431,753	2.66	0	0.00
TOTAL EXPENDITURES	203,849,401	100.00	191,219,220	100.00
FUND TRANSFER	8,955,219			
TOTAL ALL EXPENDITURES AND OTHER USES	212,804,620			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	37,738,290	26,000,000	3,210,304	60,527,986
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	7,558,947	5,404,379	4,554,429	8,408,897
FIXED ASSETS	203,213,999	9,403,855	2,674,114	209,943,740

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	874,627	0.00	0.00	0	0	874,627
RENEWABLE TAXES	19.18	5,098,873	0.00	0.00	0	0	5,098,873
DEBT SERVICES TAXES	0.00	0	15.98	62.90	10	6,453,186	6,453,186
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	375,548	0.00	0.00	0	0	375,548
TOTAL AD VALOREM TAXES	23.47	6,349,048	15.98	62.90	10	6,453,186	12,802,234
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	31,853,212		0	31,853,212
DISTRICT/WARD SALES AND USE TAXES			0.00	83,847		926,709	1,010,556
TOTAL SALES AND USE TAXES			2.50	31,937,059		926,709	32,863,768

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	502,858	0	0	-184,881	1,877,377	25,769,168	27,964,522
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	34,775,479	0	0	1,533,115	3,039,272	1,870,625	41,218,491
BALANCES AT END OF YEAR	35,278,337	0	0	1,348,234	4,916,649	27,639,793	69,183,013

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						
	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	40	77	27	0	144
HEARING IMPAIRMENTS	0	4	11	15	4	0	34
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	179	763	83	1	0	1,026
VISUAL IMPAIRMENTS	0	1	11	4	0	0	16
EMOTIONAL DISTURBANCE	0	0	5	29	2	0	36
ORTHOPEDIC IMPAIRMENTS	0	15	8	24	2	0	49
OTHER HEALTH IMPAIRMENTS	0	8	118	286	25	0	437
SPECIFIC LEARNING DISABILITIES	0	0	263	632	60	0	955
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	8	6	8	1	23
AUTISM	0	1	44	21	5	0	71
TRAUMATIC BRAIN INJURY	0	1	2	6	1	0	10
DEVELOPMENTAL DELAY	0	158	188	0	0	0	346
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	367	1,461	1,183	135	1	3,147
GIFTED	0	1	126	160	0	0	287
TALENTED	0	0	184	243	4	0	431

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,585	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,960,256
AVERAGE NUMBER OF LUNCHES SERVED DAILY	17,310	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$8,146,604

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 7,005	\$ 8,220
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,653	\$47,434

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	22	50.0	16	36.4	6	13.6	0	0.0	44	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	22	50.0	16	36.4	6	13.6	0	0.0	44	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	3.6	19	67.9	7	25.0	1	3.6	0	0.0	28	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	3.6	19	67.9	7	25.0	1	3.6	0	0.0	28	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	0.3	1,096	72.6	287	19.0	106	7.0	12	0.8	4	0.3	1,510	100.0
WITHOUT CERTIFICATE	0	0.0	9	90.0	1	10.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.3	1,105	72.7	288	18.9	106	7.0	12	0.8	4	0.3	1,520	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	0	11	0	84	96
MALE	0	0	8	1	68	77
TOTAL	1	0	19	1	152	173

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
29	37	24	20	15	7	3	8	3	9	155
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
12	2	3	1	18	0	0	173			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	1	1
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	1	1

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
21

Madison 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	3	1,003	10	62	1,078
MALE	0	4	995	9	90	1,098
TOTAL	0	7	1,998	19	152	2,176

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
131	142	195	156	175	175	162	186	200	212	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
144	124	86	88	1,734			442		2,176	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,696.0	325.0	2,021.0
AVERAGE DAILY MEMBERSHIP	1,717.4	424.1	2,141.5
AVERAGE DAILY ATTENDANCE	1,616.5	391.5	2,008.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	45	0	1	46
MALE	0	0	32	1	2	35
TOTAL	0	0	77	1	3	81

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	2	1	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	6	3.1	5	2.6	75	39.5	59	31.1	45	23.7	190	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	1	2.7	0	0.0	10	27.0	11	29.7	15	40.5	37	100.0				
	TOTAL	7	3.0	5	2.2	85	37.4	70	30.9	60	26.4	227	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	BLACK	2	3.0	3	5.2	22	36.0	9	15.0	25	40.9	61	100.0				
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0				
	WHITE	0	0.0	0	0.0	3	50.0	0	0.0	3	50.0	6	100.0				
	TOTAL	2	2.6	3	4.6	27	39.1	9	13.3	28	40.5	69	100.0				
GRAND TOTAL		9	2.9	8	2.8	112	37.8	79	26.8	88	29.7	296	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	7	22	3	5	8	54	112
PRINCIPALS	0	0	0	0	0	1	3	4
ASSISTANT PRINCIPALS	0	0	0	0	0	0	4	4
TOTAL	13	7	22	3	5	9	61	120

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,526,145	25.19
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,423,409	47.95
	RESTRICTED GRANTS-IN-AID	968,190	3.74
	REVENUE IN LIEU OF TAXES	38,970	0.15
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	13,430,569	51.83
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,901,665	22.78
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	52,973	0.20
	TOTAL FEDERAL SOURCES	5,954,638	22.98
TOTAL REVENUE		25,911,352	100.00
OTHER SOURCES OF FUNDS		328,513	
TOTAL REVENUES AND OTHER SOURCES		26,239,865	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,766,677	28.34	6,686,652	31.05
SPECIAL EDUCATION PROGRAMS	2,220,781	9.30	2,208,341	10.26
VOCATIONAL EDUCATION PROGRAMS	139,873	0.59	137,827	0.64
OTHER INSTRUCTIONAL PROGRAMS	900,953	3.77	900,953	4.18
SPECIAL PROGRAMS	2,625,346	11.00	2,606,489	12.10
ADULT/CONTINUING EDUCATION PROGRAMS	79,525	0.33	79,525	0.37
TOTAL INSTRUCTION	12,733,155	53.33	12,619,787	58.61
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,427,314	5.98	1,424,499	6.62
INSTRUCTIONAL STAFF SERVICES	1,632,459	6.84	1,632,459	7.58
SCHOOL ADMINISTRATION	901,899	3.78	900,750	4.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,961,672	16.59	3,957,708	18.38
GENERAL ADMINISTRATION	685,504	2.87	675,621	3.14
BUSINESS SERVICES	584,938	2.45	583,382	2.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,463,120	6.13	1,452,597	6.75
STUDENT TRANSPORTATION SERVICES	900,459	3.77	761,722	3.54
CENTRAL SERVICES	3,948	0.02	3,948	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,637,969	15.24	3,477,270	16.15
TOTAL SUPPORT SERVICES	7,599,641	31.83	7,434,978	34.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,478,195	6.19	1,470,625	6.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,127	0.03	8,127	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,486,322	6.23	1,478,752	6.87
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	2,055,109	8.61	0	0.00
TOTAL EXPENDITURES	23,874,227	100.00	21,533,517	100.00
FUND TRANSFER	276,190			
TOTAL ALL EXPENDITURES AND OTHER USES	24,150,417			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	28,781,819	25,725	5,642,759	23,164,785
VESTED COMPENSATED ABSENCES	715,390	423,952	285,480	853,862
FIXED ASSETS	15,998,938	269,735	123,478	16,145,195

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	205,807	0.00	0.00	0	0	205,807
RENEWABLE TAXES	5.27	255,040	0.00	0.00	0	0	255,040
DEBT SERVICES TAXES	30.01	1,353,641	0.00	0.00	0	0	1,353,641
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	12,108	0.00	0.00	0	0	12,108
TOTAL AD VALOREM TAXES	40.04	1,826,596	0.00	0.00	0	0	1,826,596
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	2,396,239		1,564,133	3,960,372
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	2,396,239		1,564,133	3,960,372

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,106,524	0	0	35,714	942,910	4,300	2,089,448
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	98,026	0	0	-4,385	312,960	103,884	510,485
BALANCES AT BEGINNING OF YEAR	3,546,558	0	0	250,544	1,055,584	29,369,621	34,222,307
BALANCES AT END OF YEAR	4,751,108	0	0	281,873	2,311,454	29,477,805	36,822,240

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	13	44	6	0	63	
HEARING IMPAIRMENTS	0	0	0	1	0	0	1	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	0	16	2	0	0	18	
VISUAL IMPAIRMENTS	0	0	1	1	1	0	3	
EMOTIONAL DISTURBANCE	0	0	1	11	0	0	12	
ORTHOPEDIC IMPAIRMENTS	0	0	0	3	0	0	3	
OTHER HEALTH IMPAIRMENTS	0	0	1	3	0	0	4	
SPECIFIC LEARNING DISABILITIES	0	0	18	84	8	0	110	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	1	0	0	0	1	
AUTISM	0	0	1	3	0	0	4	
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1	
DEVELOPMENTAL DELAY	0	16	16	0	0	0	32	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	16	68	153	15	0	252	
GIFTED	0	0	1	6	0	0	7	
TALENTED	0	0	0	0	0	0	0	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,011	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$943,722
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,657	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$431,063

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 7,959	\$ 9,896
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,092	\$43,274

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	49.6	1	24.8	1	24.4	0	1.3	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	49.6	1	24.8	1	24.4	0	1.3	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	56	54.9	22	21.6	21	20.6	2	1.9	1	1.0	102	100.0
WITHOUT CERTIFICATE	1	10.0	5	50.0	2	20.0	0	0.0	1	10.0	1	10.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.9	61	54.5	24	21.4	21	18.8	3	2.6	2	1.8	112	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	1	1	1	137	141
MALE	0	4	1	6	137	148
TOTAL	1	5	2	7	274	289

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
36	19	19	17	18	12	18	21	26	24	210
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
16	22	22	19	79	0	0				289

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	0	0	9	11
MALE	0	0	0	0	8	8
TOTAL	1	1	0	0	17	19

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
22

Morehouse

2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	9	1,549	7	808	2,373
MALE	1	8	1,559	14	861	2,443
TOTAL	1	17	3,108	21	1,669	4,816

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
137	455	427	424	368	464	346	351	417	318	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
444	242	216	207	3,707			1,109		4,816	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,667.0	995.0	4,662.0
AVERAGE DAILY MEMBERSHIP	3,680.3	1,062.7	4,743.0
AVERAGE DAILY ATTENDANCE	3,495.6	974.5	4,470.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	76	0	29	105
MALE	0	1	53	1	18	73
TOTAL	0	1	129	1	47	178

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	2	0	14	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.0				
	BLACK	2	0.9	5	2.1	85	36.7	66	28.1	75	32.2	233	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	2	0.6	4	1.3	197	59.0	68	20.2	63	18.8	334	100.0				
	TOTAL	4	0.7	9	1.7	289	50.3	133	23.1	139	24.2	575	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	BLACK	0	0.0	4	6.1	25	37.9	7	10.0	30	46.1	66	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	2	3.5	5	8.8	34	59.6	3	5.3	13	22.8	57	100.0				
	TOTAL	2	1.6	9	7.2	61	48.8	10	7.7	43	34.7	125	100.0				
GRAND TOTAL		6	0.9	19	2.6	350	50.1	143	20.4	182	26.0	700	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	37	103	41	52	20	58	350
PRINCIPALS	0	0	1	0	3	1	6	12
ASSISTANT PRINCIPALS	0	0	1	0	0	1	3	5
TOTAL	39	37	105	41	55	22	67	367

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,779,965	25.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,686,295	55.21
	RESTRICTED GRANTS-IN-AID	1,253,992	2.50
	REVENUE IN LIEU OF TAXES	210,135	0.42
	REVENUE FOR/ON BEHALF OF LEA	11,203	0.02
	TOTAL STATE SOURCES	29,161,625	58.15
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,071,801	16.10
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	134,737	0.27
	TOTAL FEDERAL SOURCES	8,206,538	16.36
TOTAL REVENUE		50,148,128	100.00
OTHER SOURCES OF FUNDS		7,551,172	
TOTAL REVENUES AND OTHER SOURCES		57,699,300	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,286,550	35.53	18,245,902	39.27
SPECIAL EDUCATION PROGRAMS	5,018,831	9.75	5,009,963	10.78
VOCATIONAL EDUCATION PROGRAMS	1,177,487	2.29	1,177,487	2.53
OTHER INSTRUCTIONAL PROGRAMS	455,037	0.88	453,962	0.98
SPECIAL PROGRAMS	2,311,767	4.49	2,311,767	4.98
ADULT/CONTINUING EDUCATION PROGRAMS	267,712	0.52	259,437	0.56
TOTAL INSTRUCTION	27,517,384	53.46	27,458,518	59.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,574,173	5.00	2,573,009	5.54
INSTRUCTIONAL STAFF SERVICES	2,948,668	5.73	2,948,668	6.35
SCHOOL ADMINISTRATION	2,392,405	4.65	2,392,405	5.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,915,246	15.38	7,914,082	17.03
GENERAL ADMINISTRATION	1,089,898	2.12	1,088,814	2.34
BUSINESS SERVICES	717,889	1.39	717,889	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,394,638	6.60	3,381,843	7.28
STUDENT TRANSPORTATION SERVICES	2,676,490	5.20	2,233,749	4.81
CENTRAL SERVICES	828,762	1.61	823,964	1.77
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,707,677	16.92	8,246,259	17.75
TOTAL SUPPORT SERVICES	16,622,923	32.30	16,160,341	34.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,884,582	5.60	2,845,232	6.12
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	73	0.00	73	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,884,655	5.60	2,845,305	6.12
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,147,961	2.23	0	0.00
DEBT SERVICE	3,296,262	6.40	0	0.00
TOTAL EXPENDITURES	51,469,185	100.00	46,464,164	100.00
FUND TRANSFER	461,351			
TOTAL ALL EXPENDITURES AND OTHER USES	51,930,536			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,645,000	7,070,000	2,500,000	18,215,000
OTHER LONG-TERM OBLIGATIONS	282,322	0	37,003	245,319
VESTED COMPENSATED ABSENCES	1,326,353	719,232	654,350	1,391,235
FIXED ASSETS	39,448,768	1,787,318	381,345	40,854,741

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.22	705,656	0.00	0.00	0	0	705,656
RENEWABLE TAXES	22.46	3,035,645	5.00	9.95	2	308,163	3,343,808
DEBT SERVICES TAXES	10.00	1,351,788	0.00	0.00	0	0	1,351,788
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	100,626	0.00	0.00	0	0	100,626
TOTAL AD VALOREM TAXES	37.68	5,193,715	5.00	9.95	2	308,163	5,501,878
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,955,014		0	5,955,014
DISTRICT/WARD SALES AND USE TAXES			0.00	399		0	399
TOTAL SALES AND USE TAXES			2.00	5,955,413		0	5,955,413

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,861,385	0	0	141,706	178,997	3,586,676	5,768,764
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	533,534	-41,479	0	25,439	-1	7	517,500
BALANCES AT BEGINNING OF YEAR	705,945	49,870	0	-983,284	1,784,919	219,177	1,776,627
BALANCES AT END OF YEAR	3,100,864	8,391	0	-816,139	1,963,915	3,805,860	8,062,891

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	37	51	5	0	93
HEARING IMPAIRMENTS	0	0	7	5	0	0	12
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	38	93	6	0	0	137
VISUAL IMPAIRMENTS	0	0	1	4	0	0	5
EMOTIONAL DISTURBANCE	0	0	4	11	0	0	15
ORTHOPEDIC IMPAIRMENTS	0	0	3	6	1	0	10
OTHER HEALTH IMPAIRMENTS	0	0	12	28	1	0	41
SPECIFIC LEARNING DISABILITIES	0	0	87	157	7	0	251
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	4	3	0	11
AUTISM	0	0	3	3	1	0	7
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	96	98	0	0	0	194
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	134	349	276	18	0	777
GIFTED	0	0	19	19	0	0	38
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,486	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,030,957
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,756	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$500,123

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,561	\$ 9,648
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,425	\$46,002

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	13.0	9	78.3	1	8.7	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	13.0	9	78.3	1	8.7	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	224	67.3	71	21.3	34	10.2	2	0.6	1	0.3	333	100.0
WITHOUT CERTIFICATE	2	11.8	14	82.4	1	5.9	0	0.0	0	0.0	0	0.0	17	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.9	238	68.0	72	20.5	34	9.7	2	0.6	1	0.3	350	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	1	0	166	167
MALE	0	0	1	0	133	134
TOTAL	0	0	2	0	299	301

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	21	21	24	16	23	14	15	20	25	179
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
31	32	22	37	122	0	0				301

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	18	18
MALE	0	0	0	0	18	18
TOTAL	0	0	0	0	36	36

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
180

Natchitoches 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	31	13	1,930	41	1,337	3,352
MALE	28	21	2,037	46	1,395	3,527
TOTAL	59	34	3,967	87	2,732	6,879

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
391	590	589	536	530	599	469	550	494	495
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
555	413	349	319	5,243			1,636		6,879

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,232.0	1,178.0	6,410.0
AVERAGE DAILY MEMBERSHIP	5,249.1	1,544.9	6,794.0
AVERAGE DAILY ATTENDANCE	4,926.8	1,423.2	6,350.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	70	0	74	145
MALE	1	0	63	1	77	142
TOTAL	2	0	133	1	151	287

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	0	4	16	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	4	1.7	5	2.1	92	39.3	52	22.4	81	34.5	234	100.0	234	100.0	234	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	4	0.9	7	1.6	287	66.3	55	12.7	80	18.5	433	100.0	433	100.0	433	100.0
	TOTAL	8	1.2	12	1.8	380	56.8	107	16.1	162	24.2	669	100.0	669	100.0	669	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	10.3	20	33.9	5	8.6	27	47.2	58	100.0	58	100.0	58	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	0	0.0	7	8.8	51	63.4	2	2.5	20	25.3	80	100.0	80	100.0	80	100.0
	TOTAL	0	0.0	13	9.4	71	51.3	7	5.0	48	34.2	139	100.0	139	100.0	139	100.0
GRAND TOTAL		8	1.0	25	3.1	451	55.8	114	14.2	209	25.9	808	100.0	808	100.0	808	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	57	33	103	53	55	44	107	451
PRINCIPALS	0	0	1	1	5	3	5	15
ASSISTANT PRINCIPALS	0	0	2	3	2	0	3	10
TOTAL	57	33	106	57	62	47	115	476

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	21,486,634	31.03
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	34,251,061	49.47
RESTRICTED GRANTS-IN-AID	4,231,186	6.11
REVENUE IN LIEU OF TAXES	223,912	0.32
REVENUE FOR/ON BEHALF OF LEA	114,292	0.17
TOTAL STATE SOURCES	38,820,451	56.07
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,461,904	12.22
REVENUE IN LIEU OF TAXES	418,551	0.60
REVENUE FOR/ON BEHALF OF LEA	49,998	0.07
TOTAL FEDERAL SOURCES	8,930,453	12.90
TOTAL REVENUE	69,237,538	100.00
OTHER SOURCES OF FUNDS	3,049,641	
TOTAL REVENUES AND OTHER SOURCES	72,287,179	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,077,575	34.77	22,916,954	37.48
SPECIAL EDUCATION PROGRAMS	7,195,153	10.84	7,161,738	11.71
VOCATIONAL EDUCATION PROGRAMS	1,074,038	1.62	1,006,423	1.65
OTHER INSTRUCTIONAL PROGRAMS	4,638,678	6.99	3,776,649	6.18
SPECIAL PROGRAMS	3,794,793	5.72	3,501,618	5.73
ADULT/CONTINUING EDUCATION PROGRAMS	140,949	0.21	140,949	0.23
TOTAL INSTRUCTION	39,921,186	60.14	38,504,331	62.98
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,398,507	3.61	2,398,507	3.92
INSTRUCTIONAL STAFF SERVICES	2,470,004	3.72	2,459,052	4.02
SCHOOL ADMINISTRATION	3,115,450	4.69	3,073,689	5.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,983,961	12.03	7,931,248	12.97
GENERAL ADMINISTRATION	1,065,462	1.61	1,065,462	1.74
BUSINESS SERVICES	523,171	0.79	523,171	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,556,803	6.86	4,540,925	7.43
STUDENT TRANSPORTATION SERVICES	4,559,594	6.87	4,559,594	7.46
CENTRAL SERVICES	253,981	0.38	237,127	0.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,959,011	16.51	10,926,279	17.87
TOTAL SUPPORT SERVICES	18,942,972	28.54	18,857,527	30.84
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,827,259	5.77	3,776,541	6.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,286	0.00	3,286	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,830,545	5.77	3,779,827	6.18
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	3,684,696	5.55	0	0.00
TOTAL EXPENDITURES	66,379,399	100.00	61,141,685	100.00
FUND TRANSFER	3,049,531			
TOTAL ALL EXPENDITURES AND OTHER USES	69,428,930			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,712,000	0	2,318,196	27,393,804
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,477,090	300,171	0	1,777,261
FIXED ASSETS	72,654,776	1,553,018	527,293	73,680,501

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	798,724	0.00	0.00	0	0	798,724
RENEWABLE TAXES	7.00	1,202,381	7.00	20.00	5	1,264,417	2,466,798
DEBT SERVICES TAXES	0.00	0	16.00	34.00	3	3,328,493	3,328,493
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	187,342	0.00	0.00	0	0	187,342
TOTAL AD VALOREM TAXES	11.65	2,188,447	23.00	54.00	8	4,592,910	6,781,357
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,157,467		0	12,157,467
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	12,157,467		0	12,157,467

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,440,994	-550	0	366,816	207,013	-156,024	2,858,249
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-27,220	-132,653	0	159,873	0	0	0
BALANCES AT BEGINNING OF YEAR	8,047,625	196,422	0	1,980,087	6,477,882	504,509	17,206,525
BALANCES AT END OF YEAR	10,461,399	63,219	0	2,506,776	6,684,895	348,485	20,064,774

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	25	41	12	0	78
HEARING IMPAIRMENTS	0	0	4	5	1	0	10
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	17	140	11	0	0	168
VISUAL IMPAIRMENTS	0	0	0	5	0	0	5
EMOTIONAL DISTURBANCE	0	0	4	12	0	0	16
ORTHOPEDIC IMPAIRMENTS	0	0	3	2	1	0	6
OTHER HEALTH IMPAIRMENTS	0	0	27	55	2	0	84
SPECIFIC LEARNING DISABILITIES	0	0	103	187	18	0	308
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	6	3	0	11
AUTISM	0	4	17	6	3	0	30
TRAUMATIC BRAIN INJURY	0	0	2	2	2	0	6
DEVELOPMENTAL DELAY	0	70	88	0	0	0	158
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	0	91	415	332	42	0	880
GIFTED	0	0	57	96	1	0	154
TALENTED	0	0	14	82	2	0	98

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,754	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,385,090
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,221	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,213,095

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,054	\$ 8,888
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,144	\$52,017

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	26.7	9	60.0	0	0.0	2	13.3	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	26.7	9	60.0	0	0.0	2	13.3	15	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	10.2	4	40.3	4	39.6	1	9.9	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	10.2	4	40.3	4	39.6	1	9.9	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	264	63.5	100	24.0	46	11.0	4	1.0	2	0.5	416	100.0
WITHOUT CERTIFICATE	2	5.7	28	80.0	5	14.3	0	0.0	0	0.0	0	0.0	35	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.4	292	64.8	105	23.3	46	10.2	4	0.9	2	0.4	451	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	4	3	8	172	188
MALE	2	3	9	8	188	210
TOTAL	3	7	12	16	360	398

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
18	18	17	26	31	41	22	25	31	35	264
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
44	34	34	22	134	0	0				398

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	11	11
MALE	0	0	1	0	9	10
TOTAL	0	0	1	0	20	21

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
33

Orleans 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	9	311	3,974	119	698	5,111
MALE	1	274	3,333	128	754	4,490
TOTAL	10	585	7,307	247	1,452	9,601

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
213	484	542	565	564	534	476	471	532	599
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,175	1,210	1,136	1,100	4,980			4,621		9,601

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,987.0	4,501.0	9,488.0
AVERAGE DAILY MEMBERSHIP	4,959.4	4,549.9	9,509.3
AVERAGE DAILY ATTENDANCE	4,786.8	4,372.7	9,159.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	40	497	12	59	609
MALE	0	29	343	13	64	449
TOTAL	1	69	840	25	123	1,058

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	0	9	2	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	23.1	9	69.2	1	7.7	13	100.0		
	BLACK	8	1.5	14	2.6	260	48.0	123	22.7	137	25.3	542	100.0		
	HISPANIC	0	0.0	0	0.0	10	76.9	2	15.4	1	7.7	13	100.0		
	WHITE	0	0.0	9	2.6	241	68.5	66	18.8	36	10.2	352	100.0		
	TOTAL	8	0.9	23	2.5	514	55.9	200	21.7	175	19.0	920	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	3	37.5	2	25.0	3	37.5	8	100.0		
	BLACK	6	3.3	11	6.1	104	57.5	16	8.8	44	24.3	181	100.0		
	HISPANIC	0	0.0	0	0.0	9	90.0	0	0.0	1	10.0	10	100.0		
	WHITE	0	0.0	6	4.7	93	72.1	8	6.2	22	17.1	129	100.0		
	TOTAL	6	1.8	17	5.2	209	63.5	27	8.2	70	21.3	329	100.0		
GRAND TOTAL		14	1.1	40	3.2	723	57.9	227	18.2	245	19.6	1,249	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	92	53	140	60	83	86	209	723
PRINCIPALS	0	0	2	5	4	1	9	21
ASSISTANT PRINCIPALS	1	1	5	2	2	1	2	14
TOTAL	93	54	147	67	89	88	220	758

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	199,065,688	68.37
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,931,497	12.34
	RESTRICTED GRANTS-IN-AID	2,432,183	0.84
	REVENUE IN LIEU OF TAXES	2,585,155	0.89
	REVENUE FOR/ON BEHALF OF LEA	34,173	0.01
	TOTAL STATE SOURCES	40,983,008	14.08
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,180,254	0.75
	RESTRICTED GRANTS-IN-AID	48,778,313	16.75
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	138,684	0.05
	TOTAL FEDERAL SOURCES	51,097,251	17.55
TOTAL REVENUE	291,145,947	100.00	
OTHER SOURCES OF FUNDS	163,877,869		
TOTAL REVENUES AND OTHER SOURCES	455,023,816		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	38,914,381	18.99	38,077,458	25.83
SPECIAL EDUCATION PROGRAMS	18,538,625	9.05	17,599,795	11.94
VOCATIONAL EDUCATION PROGRAMS	603,475	0.29	539,544	0.37
OTHER INSTRUCTIONAL PROGRAMS	2,712,399	1.32	2,679,257	1.82
SPECIAL PROGRAMS	24,063,946	11.75	19,154,277	12.99
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	84,832,826	41.41	78,050,331	52.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,882,058	3.36	6,756,832	4.58
INSTRUCTIONAL STAFF SERVICES	10,586,319	5.17	8,296,761	5.63
SCHOOL ADMINISTRATION	7,474,472	3.65	7,254,864	4.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	24,942,849	12.17	22,308,457	15.13
GENERAL ADMINISTRATION	13,758,963	6.72	13,568,267	9.20
BUSINESS SERVICES	9,718,884	4.74	9,698,583	6.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,871,776	6.77	13,700,415	9.29
STUDENT TRANSPORTATION SERVICES	3,225,252	1.57	3,225,252	2.19
CENTRAL SERVICES	4,158,090	2.03	4,139,669	2.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	44,732,965	21.83	44,332,186	30.07
TOTAL SUPPORT SERVICES	69,675,814	34.01	66,640,643	45.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,827,906	1.38	2,744,932	1.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,827,906	1.38	2,744,932	1.86
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,038,770	4.90	0	0.00
DEBT SERVICE	37,497,869	18.30	0	0.00
TOTAL EXPENDITURES	204,873,185	100.00	147,435,906	100.00
FUND TRANSFER	253,439,979			
TOTAL ALL EXPENDITURES AND OTHER USES	458,313,164			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	313,961,131	28,241,871	23,301,596	318,901,406
OTHER LONG-TERM OBLIGATIONS	97,822,367	8,517,352	0	106,339,719
VESTED COMPENSATED ABSENCES	21,520,677	671,164	1,132,531	21,059,310
FIXED ASSETS	143,227,697	14,128,193	0	157,355,890

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	20.16	46,794,663	0.00	0.00	0	0	46,794,663
RENEWABLE TAXES	12.72	29,532,258	0.00	0.00	0	0	29,532,258
DEBT SERVICES TAXES	5.69	13,200,666	0.00	0.00	0	0	13,200,666
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	38.57	89,527,587	0.00	0.00	0	0	89,527,587
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	61,984,543	25,511,322		87,495,865
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			1.50	61,984,543	25,511,322		87,495,865

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-62,385,499	0	2	-120,918	29,929,700	29,287,367	-3,289,348
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	21,864,679	-3,911,813	-196,687	27,207	2,498,646	-5,652,004	14,630,028
BALANCES AT BEGINNING OF YEAR	138,236,993	3,911,816	196,685	626,426	95,599,786	14,842,210	253,413,916
BALANCES AT END OF YEAR	97,716,173	3	0	532,715	128,028,132	38,477,573	264,754,596

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	5	24	60	24	1	114
HEARING IMPAIRMENTS	0	1	3	3	1	0	8
<i>DEAF</i>							
							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	0	45	167	60	4	0	276
VISUAL IMPAIRMENTS	0	1	2	1	0	0	4
EMOTIONAL DISTURBANCE	0	0	7	14	1	0	22
ORTHOPEDIC IMPAIRMENTS	0	1	4	7	0	0	12
OTHER HEALTH IMPAIRMENTS	0	4	19	31	6	0	60
SPECIFIC LEARNING DISABILITIES	0	0	17	82	14	0	113
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	5	1	0	7
AUTISM	0	11	24	21	5	0	61
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	2	0	0	0	0	2
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
TOTAL (excluding Gifted/Talented)	0	70	268	284	56	1	679
GIFTED	0	118	471	839	13	0	1,441
TALENTED	0	0	75	151	2	0	228

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,834	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,804,307
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,398	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,210,883

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$19,917	\$15,356
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,468	\$48,016

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	75.0	5	25.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	15	71.4	6	28.6	0	0.0	0	0.0	21	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	7.1	8	57.1	5	35.7	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	7.1	8	57.1	5	35.7	0	0.0	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	4	0.7	337	55.5	200	32.9	56	9.2	1	0.2	9	1.5	607	100.0
WITHOUT CERTIFICATE	1	0.9	73	62.9	38	32.8	1	0.9	1	0.9	2	1.7	116	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.7	410	56.7	238	32.9	57	7.9	2	0.3	11	1.5	723	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	30	225	3,196	253	5,500	9,204
MALE	16	237	3,014	265	5,415	8,947
TOTAL	46	462	6,210	518	10,915	18,151

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,279	958	889	909	924	869	985	971	1,144	1,780	10,708
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
1,965	1,783	1,745	1,795	7,288	2	153	18,151			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	19	213	34	698	968
MALE	1	36	187	30	570	824
TOTAL	5	55	400	64	1,268	1,792

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
35	6	13	9	63

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
2,099

Ouachita 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	76	2,954	108	6,296	9,439
MALE	3	68	3,041	114	6,385	9,611
TOTAL	8	144	5,995	222	12,681	19,050

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
584	1,619	1,526	1,506	1,528	1,452	1,381	1,438	1,417	1,413	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,750	1,259	1,130	1,047	13,864			5,186		19,050	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13,821.0	4,870.0	18,691.0
AVERAGE DAILY MEMBERSHIP	13,824.6	5,056.9	18,881.5
AVERAGE DAILY ATTENDANCE	13,233.0	4,690.0	17,923.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	7	149	7	362	525
MALE	0	3	108	9	347	467
TOTAL	0	10	257	16	709	992

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	7	5	1	35	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
	BLACK	8	1.8	11	2.4	156	34.4	97	21.4	181	40.0	453	100.0		
	HISPANIC	0	0.0	0	0.0	3	42.9	1	14.3	3	42.9	7	100.0		
	WHITE	24	1.4	28	1.6	940	54.6	315	18.3	414	24.1	1,721	100.0		
	TOTAL	32	1.5	39	1.8	1,101	50.4	413	18.9	598	27.4	2,183	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	2	1.0	13	6.7	43	22.2	16	8.2	120	61.9	194	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	3	0.7	33	7.9	192	46.2	15	3.6	173	41.6	416	100.0		
	TOTAL	5	0.8	46	7.5	237	38.7	31	5.1	293	47.9	612	100.0		
GRAND TOTAL		37	1.3	85	3.0	1,338	47.9	444	15.9	891	31.9	2,795	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	130	127	313	168	190	144	266	1,338
PRINCIPALS	0	0	0	5	5	6	19	35
ASSISTANT PRINCIPALS	0	0	3	4	10	7	17	41
TOTAL	130	127	316	177	205	157	302	1,414

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	62,214,868	32.30
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	106,474,658	55.28
	RESTRICTED GRANTS-IN-AID	5,637,005	2.93
	REVENUE IN LIEU OF TAXES	824,137	0.43
	REVENUE FOR/ON BEHALF OF LEA	50,405	0.03
	TOTAL STATE SOURCES	112,986,205	58.66
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,053,369	8.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	349,472	0.18
	TOTAL FEDERAL SOURCES	17,402,841	9.04
TOTAL REVENUE		192,603,914	100.00
OTHER SOURCES OF FUNDS		43,390,953	
TOTAL REVENUES AND OTHER SOURCES		235,994,867	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	78,134,946	39.20	77,184,557	43.88
SPECIAL EDUCATION PROGRAMS	19,260,347	9.66	19,222,125	10.93
VOCATIONAL EDUCATION PROGRAMS	1,457,853	0.73	1,356,485	0.77
OTHER INSTRUCTIONAL PROGRAMS	1,859,350	0.93	1,629,287	0.93
SPECIAL PROGRAMS	4,785,582	2.40	4,697,962	2.67
ADULT/CONTINUING EDUCATION PROGRAMS	531,806	0.27	529,921	0.30
TOTAL INSTRUCTION	106,029,884	53.19	104,620,337	59.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,308,279	3.67	7,270,466	4.13
INSTRUCTIONAL STAFF SERVICES	10,507,149	5.27	10,085,519	5.73
SCHOOL ADMINISTRATION	10,049,722	5.04	10,049,722	5.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	27,865,150	13.98	27,405,707	15.58
GENERAL ADMINISTRATION	2,235,964	1.12	2,235,964	1.27
BUSINESS SERVICES	2,726,230	1.37	2,724,094	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,101,576	9.08	17,469,076	9.93
STUDENT TRANSPORTATION SERVICES	9,118,927	4.57	8,072,700	4.59
CENTRAL SERVICES	3,355,371	1.68	2,763,340	1.57
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	35,538,068	17.83	33,265,174	18.91
TOTAL SUPPORT SERVICES	63,403,218	31.81	60,670,881	34.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,648,679	5.34	10,553,500	6.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	62,908	0.03	62,908	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,711,587	5.37	10,616,408	6.04
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,602,384	4.32	0	0.00
DEBT SERVICE	10,584,969	5.31	0	0.00
TOTAL EXPENDITURES	199,332,042	100.00	175,907,626	100.00
FUND TRANSFER	9,767,742			
TOTAL ALL EXPENDITURES AND OTHER USES	209,099,784			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	101,550,904	31,950,000	5,479,180	128,021,724
OTHER LONG-TERM OBLIGATIONS	0	265,316	0	265,316
VESTED COMPENSATED ABSENCES	5,433,048	1,031,581	241,117	6,223,512
FIXED ASSETS	284,526,643	11,416,398	442,313	295,500,728

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	2,192,430	0.00	0.00	0	0	2,192,430
RENEWABLE TAXES	24.15	10,221,431	0.00	0.00	0	0	10,221,431
DEBT SERVICES TAXES	0.00	4,439,488	30.00	30.00	2	0	4,439,488
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	453,566	0.00	0.00	0	0	453,566
TOTAL AD VALOREM TAXES	29.33	17,306,915	30.00	30.00	2	0	17,306,915
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	37,052,593		0	37,052,593
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	37,052,593		0	37,052,593

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-396,762	-13,838	-5	-748,044	915,558	27,138,174	26,895,083
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	44,281,015	32,485	-1	164,710	9,047,080	-505,640	53,019,649
BALANCES AT END OF YEAR	43,884,263	18,645	-5	-583,329	9,962,636	26,632,534	79,914,744

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	52	109	29	0	191
HEARING IMPAIRMENTS	0	1	9	17	1	0	28
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	112	426	33	0	0	571
VISUAL IMPAIRMENTS	0	1	4	7	1	0	13
EMOTIONAL DISTURBANCE	0	0	10	30	2	0	42
ORTHOPEDIC IMPAIRMENTS	0	6	20	14	1	0	41
OTHER HEALTH IMPAIRMENTS	0	14	142	134	10	0	300
SPECIFIC LEARNING DISABILITIES	0	0	304	638	64	0	1,006
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	9	18	3	0	32
AUTISM	0	15	41	35	10	0	101
TRAUMATIC BRAIN INJURY	0	0	6	5	1	0	12
DEVELOPMENTAL DELAY	0	88	90	0	0	0	178
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	240	1,113	1,040	122	0	2,515
GIFTED	0	1	210	554	5	0	770
TALENTED	0	0	11	88	5	0	104

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,653	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,757,258
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,608	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,636,455

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,124	\$ 9,234
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,435	\$47,154

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	14.3	28	80.0	1	2.9	1	2.9	35	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	14.3	28	80.0	1	2.9	1	2.9	35	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	21	51.2	18	43.9	1	2.4	1	2.4	41	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	21	51.2	18	43.9	1	2.4	1	2.4	41	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0.2	786	59.4	357	27.0	159	12.0	8	0.6	11	0.8	1,324	100.0
WITHOUT CERTIFICATE	2	14.3	9	64.3	3	21.4	0	0.0	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.4	795	59.4	360	26.9	159	11.9	8	0.6	11	0.8	1,338	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	22	39	7	680	750
MALE	0	24	31	10	829	894
TOTAL	2	46	70	17	1,509	1,644

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
198	135	122	114	103	91	105	92	112	109	1,181
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
138	112	109	104	463	0	0				1,644

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	39	40
MALE	0	1	1	1	58	61
TOTAL	0	1	2	1	97	101

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	4	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
150

Plaquemines 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	33	73	546	51	999	1,702
MALE	38	65	601	61	1,138	1,903
TOTAL	71	138	1,147	112	2,137	3,605

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
155	291	259	266	267	253	230	232	267	248
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
366	309	250	212	2,468			1,137		3,605

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,491.0	1,097.0	3,588.0
AVERAGE DAILY MEMBERSHIP	2,485.6	1,126.1	3,611.7
AVERAGE DAILY ATTENDANCE	2,345.4	1,048.3	3,393.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	8	40	3	69	122
MALE	1	6	22	3	53	85
TOTAL	3	14	62	6	122	207

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	3	1	8	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	3	1.7	3	1.7	47	26.0	44	24.3	84	46.4	181	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	WHITE	4	1.0	5	1.3	194	50.4	65	16.9	117	30.4	385	100.0
	TOTAL	7	1.2	8	1.4	243	42.5	111	19.4	203	35.5	572	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	0	0.0	2	6.1	8	24.2	2	6.1	21	63.6	33	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	1	1.4	4	5.5	37	50.7	8	11.0	23	31.5	73	100.0
	TOTAL	1	0.9	6	5.4	48	42.9	10	8.9	47	42.0	112	100.0
GRAND TOTAL		8	1.2	14	2.0	291	42.5	121	17.7	250	36.5	684	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	28	86	27	26	27	64	291
PRINCIPALS	0	0	0	1	0	0	5	6
ASSISTANT PRINCIPALS	0	0	3	1	4	0	0	8
TOTAL	33	28	89	29	30	27	69	305

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	34,966,038	56.51
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,526,232	21.86
	RESTRICTED GRANTS-IN-AID	982,090	1.59
	REVENUE IN LIEU OF TAXES	206,180	0.33
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	14,714,502	23.78
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	67,249	0.11
	RESTRICTED GRANTS-IN-AID	12,046,373	19.47
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	78,891	0.13
	TOTAL FEDERAL SOURCES	12,192,513	19.71
TOTAL REVENUE	61,873,053	100.00	
OTHER SOURCES OF FUNDS	523,393		
TOTAL REVENUES AND OTHER SOURCES	62,396,446		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,521,143	29.84	18,160,763	33.00
SPECIAL EDUCATION PROGRAMS	5,285,820	8.52	5,231,864	9.51
VOCATIONAL EDUCATION PROGRAMS	71,441	0.12	14,584	0.03
OTHER INSTRUCTIONAL PROGRAMS	393,317	0.63	383,509	0.70
SPECIAL PROGRAMS	8,396,095	13.53	6,077,697	11.04
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,667,816	52.63	29,868,417	54.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,088,145	3.36	2,081,998	3.78
INSTRUCTIONAL STAFF SERVICES	3,010,605	4.85	3,003,820	5.46
SCHOOL ADMINISTRATION	2,236,952	3.60	2,236,952	4.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,335,702	11.82	7,322,770	13.30
GENERAL ADMINISTRATION	2,102,374	3.39	2,102,374	3.82
BUSINESS SERVICES	1,042,091	1.68	1,036,164	1.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,670,846	12.36	7,620,165	13.84
STUDENT TRANSPORTATION SERVICES	4,429,218	7.14	3,492,673	6.35
CENTRAL SERVICES	833,468	1.34	831,273	1.51
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,077,997	25.90	15,082,649	27.40
TOTAL SUPPORT SERVICES	23,413,699	37.72	22,405,419	40.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,823,703	4.55	2,735,465	4.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	30,104	0.05	30,104	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,853,807	4.60	2,765,569	5.02
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,552,554	2.50	0	0.00
DEBT SERVICE	1,581,591	2.55	0	0.00
TOTAL EXPENDITURES	62,069,467	100.00	55,039,405	100.00
FUND TRANSFER	498,417			
TOTAL ALL EXPENDITURES AND OTHER USES	62,567,884			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,149,472	1,447,528	0	7,597,000
OTHER LONG-TERM OBLIGATIONS	8,878,649	0	34,364	8,844,285
VESTED COMPENSATED ABSENCES	2,036,937	138,054	0	2,174,991
FIXED ASSETS	10,356,649	4,328,078	57,708	14,627,019

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	3,626,830	0.00	0.00	0	0	3,626,830
RENEWABLE TAXES	18.38	11,172,974	0.00	0.00	0	0	11,172,974
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	418,736	0.00	0.00	0	0	418,736
TOTAL AD VALOREM TAXES	24.41	15,218,540	0.00	0.00	0	0	15,218,540
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	13,668,159		2,903,081	16,571,240
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	13,668,159		2,903,081	16,571,240

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,437,941	-48,296	4,895	-72,649	1,848,333	-465,746	-171,404
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,038,369	100,322	0	0	0	108,864	-4,829,183
BALANCES AT BEGINNING OF YEAR	45,425,512	62,304	-969	833,078	3,792,803	1,117,601	51,230,329
BALANCES AT END OF YEAR	38,949,202	114,330	3,926	760,429	5,641,136	760,720	46,229,743

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	6	10	0	0	16
HEARING IMPAIRMENTS	0	0	0	2	0	0	2
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	46	91	11	0	0	148
VISUAL IMPAIRMENTS	0	2	0	0	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	1	1	0	3
ORTHOPEDIC IMPAIRMENTS	0	1	3	2	1	0	7
OTHER HEALTH IMPAIRMENTS	0	2	11	23	3	0	39
SPECIFIC LEARNING DISABILITIES	0	0	36	74	16	0	126
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	3	6	8	9	0	26
AUTISM	0	1	6	2	0	0	9
TRAUMATIC BRAIN INJURY	0	0	3	2	0	0	5
DEVELOPMENTAL DELAY	0	9	7	0	0	0	16
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	64	170	135	30	0	399
GIFTED	0	0	36	58	1	0	95
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,061	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$970,570
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,503	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$581,326

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$15,101	\$15,268
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,203	\$45,341

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	195	74.1	53	20.2	14	5.3	0	0.0	1	0.4	263	100.0
WITHOUT CERTIFICATE	0	0.0	21	75.0	6	21.4	0	0.0	0	0.0	1	3.6	28	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	216	74.2	59	20.3	14	4.8	0	0.0	2	0.7	291	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	2	2	2	158	165
MALE	1	0	1	3	103	108
TOTAL	2	2	3	5	261	273

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
28	30	31	22	31	32	31	31	29	8	273
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				273

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
18

Pointe Coupee 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	4	1,021	26	522	1,573
MALE	3	1	1,033	22	523	1,582
TOTAL	3	5	2,054	48	1,045	3,155

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
194	267	247	260	237	279	196	241	265	257
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
278	199	131	104	2,443			712		3,155

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,297.0	628.0	2,925.0
AVERAGE DAILY MEMBERSHIP	2,406.3	691.0	3,097.3
AVERAGE DAILY ATTENDANCE	2,223.8	602.4	2,826.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	40	0	16	56
MALE	0	0	27	0	14	41
TOTAL	0	0	67	0	30	97

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	2	0	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	1	100.0	1	100.0
	BLACK	3	1.7	6	3.3	76	42.2	37	20.6	58	32.2	180	100.0	180	100.0	180	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.4	4	2.0	97	47.3	40	19.5	59	28.8	205	100.0	205	100.0	205	100.0
	TOTAL	8	2.1	10	2.6	173	44.8	78	20.2	117	30.3	386	100.0	386	100.0	386	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.7	16	43.2	3	8.1	17	45.9	37	100.0	37	100.0	37	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	1	3.0	4	12.1	23	69.7	1	3.0	4	12.1	33	100.0	33	100.0	33	100.0
	TOTAL	1	1.4	5	7.0	39	54.9	4	5.6	22	31.0	71	100.0	71	100.0	71	100.0
GRAND TOTAL		9	2.0	15	3.3	212	46.4	82	17.9	139	30.4	457	100.0	457	100.0	457	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	14	51	22	26	15	55	212
PRINCIPALS	0	0	0	2	0	1	4	7
ASSISTANT PRINCIPALS	0	0	1	2	0	2	3	8
TOTAL	29	14	52	26	26	18	62	227

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,433,650	39.63
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	12,128,033	35.78
RESTRICTED GRANTS-IN-AID	2,159,808	6.37
REVENUE IN LIEU OF TAXES	152,369	0.45
REVENUE FOR/ON BEHALF OF LEA	12,531	0.04
TOTAL STATE SOURCES	14,452,741	42.63
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,939,381	17.52
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	74,897	0.22
TOTAL FEDERAL SOURCES	6,014,278	17.74
TOTAL REVENUE	33,900,669	100.00
OTHER SOURCES OF FUNDS	319,892	
TOTAL REVENUES AND OTHER SOURCES	34,220,561	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,715,162	31.14	10,652,724	32.78
SPECIAL EDUCATION PROGRAMS	3,441,613	10.00	3,440,313	10.59
VOCATIONAL EDUCATION PROGRAMS	712,479	2.07	676,731	2.08
OTHER INSTRUCTIONAL PROGRAMS	468,421	1.36	468,421	1.44
SPECIAL PROGRAMS	2,540,150	7.38	2,512,639	7.73
ADULT/CONTINUING EDUCATION PROGRAMS	70,472	0.20	70,472	0.22
TOTAL INSTRUCTION	17,948,297	52.16	17,821,300	54.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,262,299	3.67	1,262,299	3.88
INSTRUCTIONAL STAFF SERVICES	2,309,534	6.71	2,289,722	7.05
SCHOOL ADMINISTRATION	1,712,496	4.98	1,705,515	5.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,284,329	15.36	5,257,536	16.18
GENERAL ADMINISTRATION	1,012,546	2.94	1,012,546	3.12
BUSINESS SERVICES	471,321	1.37	471,321	1.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,460,742	7.15	2,391,263	7.36
STUDENT TRANSPORTATION SERVICES	3,617,532	10.51	3,617,532	11.13
CENTRAL SERVICES	219,249	0.64	219,249	0.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,781,390	22.61	7,711,911	23.73
TOTAL SUPPORT SERVICES	13,065,719	37.97	12,969,447	39.91
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,756,285	5.10	1,706,342	5.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,756,285	5.10	1,706,342	5.25
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	564,283	1.64	0	0.00
DEBT SERVICE	1,077,664	3.13	0	0.00
TOTAL EXPENDITURES	34,412,248	100.00	32,497,089	100.00
FUND TRANSFER	389,415			
TOTAL ALL EXPENDITURES AND OTHER USES	34,801,663			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,275,001	0	900,000	2,375,001
OTHER LONG-TERM OBLIGATIONS	404,289	0	47,564	356,725
VESTED COMPENSATED ABSENCES	420,176	83,547	71,208	432,515
FIXED ASSETS	20,002,670	385,082	733,609	19,654,143

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,246,276	0.00	0.00	0	0	1,246,276
RENEWABLE TAXES	11.96	3,283,143	0.00	0.00	0	0	3,283,143
DEBT SERVICES TAXES	0.00	0	1.50	10.00	2	595,517	595,517
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	152,221	0.00	0.00	0	0	152,221
TOTAL AD VALOREM TAXES	16.50	4,681,640	1.50	10.00	2	595,517	5,277,157
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,181,653		0	7,181,653
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,181,653		0	7,181,653

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	121,361	5	-2	-242,847	-413,312	-46,307	-581,102
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,218,106	0	0	488,529	603,610	54,457	5,364,702
BALANCES AT END OF YEAR	4,339,467	5	-2	245,682	190,298	8,150	4,783,600

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	12	45	2	0	59
HEARING IMPAIRMENTS	0	2	3	3	0	0	8
<i>DEAF</i>							
							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	0	32	90	12	0	0	134
VISUAL IMPAIRMENTS	0	1	2	0	0	0	3
EMOTIONAL DISTURBANCE	0	0	2	19	0	0	21
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	20	68	6	0	94
SPECIFIC LEARNING DISABILITIES	0	0	41	138	12	0	191
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	4	0	0	7
AUTISM	0	1	5	3	1	0	10
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	15	37	0	0	0	52
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
TOTAL (excluding Gifted/Talented)	0	51	216	295	21	0	583
GIFTED	0	0	9	6	0	0	15
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,263	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,241,110
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,379	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$421,100

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 9,362	\$10,300
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,666	\$43,733

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.0	143	69.8	43	21.0	14	6.8	2	1.0	1	0.5	205	100.0
WITHOUT CERTIFICATE	1	14.3	6	85.7	0	0.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	3	1.4	149	70.3	43	20.3	14	6.6	2	0.9	1	0.5	212	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	5	41	5	586	637
MALE	0	0	48	4	628	680
TOTAL	0	5	89	9	1,214	1,317

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
64	91	90	100	92	100	74	97	107	110	925
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
90	94	102	106	392	0	0	1,317			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	54	56
MALE	0	0	4	0	44	48
TOTAL	0	0	6	0	98	104

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
79

Rapides 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	107	140	5,028	227	6,038	11,540
MALE	106	148	5,158	214	6,276	11,902
TOTAL	213	288	10,186	441	12,314	23,442

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
1,078	1,737	2,131	1,923	1,839	1,833	1,499	1,811	1,828	1,736
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,735	1,598	1,355	1,339	17,415			6,027		23,442

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17,268.0	5,632.0	22,900.0
AVERAGE DAILY MEMBERSHIP	17,320.1	5,838.8	23,158.9
AVERAGE DAILY ATTENDANCE	16,373.1	5,270.9	21,644.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	11	203	9	351	579
MALE	7	5	179	6	351	548
TOTAL	12	16	382	15	702	1,127

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
30	6	11	6	53	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0		
	BLACK	7	1.2	13	2.3	177	31.3	180	31.9	188	33.3	565	100.0		
	HISPANIC	0	0.0	0	0.0	6	60.0	3	30.0	1	10.0	10	100.0		
	WHITE	23	1.1	37	1.7	1,206	57.0	437	20.7	413	19.5	2,115	100.0		
	TOTAL	30	1.1	50	1.8	1,392	51.6	623	23.1	603	22.4	2,697	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0		
	BLACK	1	0.4	8	3.4	52	22.1	17	7.2	157	66.8	235	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	WHITE	5	1.1	34	7.7	251	56.8	15	3.4	137	31.0	442	100.0		
	TOTAL	6	0.9	42	6.2	304	44.7	33	4.9	295	43.4	680	100.0		
GRAND TOTAL		36	1.1	92	2.7	1,696	50.2	656	19.4	898	26.6	3,377	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	186	155	422	224	218	162	329	1,696
PRINCIPALS	0	0	0	5	7	13	26	51
ASSISTANT PRINCIPALS	0	0	4	3	7	9	19	42
TOTAL	186	155	426	232	232	184	374	1,789

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	69,842,168	32.16
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	112,339,123	51.73
	RESTRICTED GRANTS-IN-AID	6,690,105	3.08
	REVENUE IN LIEU OF TAXES	970,241	0.45
	REVENUE FOR/ON BEHALF OF LEA	57,778	0.03
	TOTAL STATE SOURCES	120,057,247	55.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	26,565,484	12.23
	REVENUE IN LIEU OF TAXES	349,269	0.16
	REVENUE FOR/ON BEHALF OF LEA	349,328	0.16
	TOTAL FEDERAL SOURCES	27,264,081	12.55
TOTAL REVENUE		217,163,496	100.00
OTHER SOURCES OF FUNDS		38,499,623	
TOTAL REVENUES AND OTHER SOURCES		255,663,119	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	75,610,086	33.40	75,365,059	36.41
SPECIAL EDUCATION PROGRAMS	33,440,216	14.77	33,337,419	16.11
VOCATIONAL EDUCATION PROGRAMS	3,747,315	1.66	3,619,710	1.75
OTHER INSTRUCTIONAL PROGRAMS	1,760,412	0.78	1,760,412	0.85
SPECIAL PROGRAMS	13,260,856	5.86	13,018,151	6.29
ADULT/CONTINUING EDUCATION PROGRAMS	539,697	0.24	537,351	0.26
TOTAL INSTRUCTION	128,358,582	56.70	127,638,102	61.66
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,007,300	3.54	8,007,300	3.87
INSTRUCTIONAL STAFF SERVICES	10,949,601	4.84	10,259,739	4.96
SCHOOL ADMINISTRATION	11,262,926	4.98	11,262,926	5.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	30,219,827	13.35	29,529,965	14.27
GENERAL ADMINISTRATION	3,764,580	1.66	3,764,580	1.82
BUSINESS SERVICES	1,200,012	0.53	1,200,012	0.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,216,241	8.05	17,811,824	8.61
STUDENT TRANSPORTATION SERVICES	11,520,932	5.09	11,387,932	5.50
CENTRAL SERVICES	1,582,214	0.70	1,582,214	0.76
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	36,283,979	16.03	35,746,562	17.27
TOTAL SUPPORT SERVICES	66,503,806	29.38	65,276,527	31.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,091,591	6.22	13,952,993	6.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	119,757	0.05	119,757	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,211,348	6.28	14,072,750	6.80
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,271,704	3.21	0	0.00
DEBT SERVICE	10,036,289	4.43	0	0.00
TOTAL EXPENDITURES	226,381,729	100.00	206,987,379	100.00
FUND TRANSFER	38,498,686			
TOTAL ALL EXPENDITURES AND OTHER USES	264,880,415			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	86,935,000	0	6,368,000	80,567,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,364,965	372,223	0	5,737,188
FIXED ASSETS	225,015,179	7,587,133	2,564,960	230,037,352

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.78	2,583,953	0.00	0.00	0	0	2,583,953
RENEWABLE TAXES	20.99	11,347,028	3.04	24.15	13	5,422,176	16,769,204
DEBT SERVICES TAXES	0.00	0	0.50	55.00	13	7,411,729	7,411,729
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	635,229	0.00	0.00	0	0	635,229
TOTAL AD VALOREM TAXES	25.77	14,566,210	3.54	79.15	26	12,833,905	27,400,115
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	36,983,433		0	36,983,433
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	36,983,433		0	36,983,433

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,361,922	-194,293	0	-698,433	-1,160,088	-5,802,546	-9,217,282
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-1,189	0	1,189	0	0	0
BALANCES AT BEGINNING OF YEAR	8,874,891	215,753	0	4,633,303	11,043,818	6,877,423	31,645,188
BALANCES AT END OF YEAR	7,512,969	20,271	0	3,936,059	9,883,730	1,074,877	22,427,906

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	94	189	69	3	355
HEARING IMPAIRMENTS	0	3	14	18	4	0	39
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	75	408	26	0	0	509
VISUAL IMPAIRMENTS	0	2	8	5	1	0	16
EMOTIONAL DISTURBANCE	0	0	12	49	4	0	65
ORTHOPEDIC IMPAIRMENTS	0	0	17	21	4	0	42
OTHER HEALTH IMPAIRMENTS	0	0	167	318	25	0	510
SPECIFIC LEARNING DISABILITIES	0	0	267	694	73	0	1,034
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	6	3	0	13
AUTISM	0	1	38	53	13	0	105
TRAUMATIC BRAIN INJURY	0	0	2	7	1	0	10
DEVELOPMENTAL DELAY	0	232	221	0	0	0	453
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	313	1,252	1,386	197	3	3,151
GIFTED	0	0	179	241	2	0	422
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,512	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,119,834
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,320	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,572,648

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,121	\$ 8,830
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,198	\$44,238

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	23	45.1	25	49.0	1	2.0	2	3.9	51	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	23	45.1	25	49.0	1	2.0	2	3.9	51	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	22	52.4	16	38.1	3	7.1	1	2.4	42	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	22	52.4	16	38.1	3	7.1	1	2.4	42	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,223	74.2	278	16.9	132	8.0	12	0.7	3	0.2	1,648	100.0
WITHOUT CERTIFICATE	5	10.4	37	77.1	6	12.5	0	0.0	0	0.0	0	0.0	48	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.3	1,260	74.3	284	16.7	132	7.8	12	0.7	3	0.2	1,696	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	13	23	85	26	1,288	1,435
MALE	8	31	155	29	1,411	1,634
TOTAL	21	54	240	55	2,699	3,069

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
211	203	170	209	217	185	213	222	251	234	2,115
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
199	199	375	141	914	1	39				3,069

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	0	0	75	78
MALE	0	0	5	2	61	68
TOTAL	1	2	5	2	136	146

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	0	3	2	11

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
257

Red River 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	1	494	3	230	731
MALE	0	3	500	4	263	770
TOTAL	3	4	994	7	493	1,501

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8			
79	122	123	122	94	114	101	105	135	127			
9	10	11	12	PK-8 TOTAL			9-12 TOTAL			PK-12 TOTAL		
155	80	80	64	1,122			379			1,501		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,105.0	351.0	1,456.0
AVERAGE DAILY MEMBERSHIP	1,101.0	368.1	1,469.1
AVERAGE DAILY ATTENDANCE	1,048.4	345.5	1,393.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	24	0	10	35
MALE	0	0	17	0	8	25
TOTAL	0	1	41	0	18	60

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	1	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	3.4	17	19.3	35	39.8	33	37.5	88	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	3.1	2	1.4	80	61.1	13	9.9	32	24.6	131	100.0
	TOTAL	4	1.8	5	2.2	97	44.1	49	22.3	65	29.6	220	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	8.5	7	32.4	0	0.0	13	59.1	22	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	1	3.7	15	55.6	2	7.4	9	33.3	27	100.0
	TOTAL	0	0.0	3	5.9	22	45.2	2	4.1	22	44.9	49	100.0
GRAND TOTAL		4	1.5	8	2.9	119	44.3	51	19.0	87	32.4	269	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	7	41	12	18	9	17	119
PRINCIPALS	0	0	0	1	1	1	1	4
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	15	7	41	13	19	10	19	124

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,586,582	28.93
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,128,816	52.45
	RESTRICTED GRANTS-IN-AID	791,904	4.10
	REVENUE IN LIEU OF TAXES	49,428	0.26
	REVENUE FOR/ON BEHALF OF LEA	4,459	0.02
	TOTAL STATE SOURCES	10,974,607	56.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,710,677	14.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	41,239	0.21
	TOTAL FEDERAL SOURCES	2,751,916	14.25
TOTAL REVENUE		19,313,105	100.00
OTHER SOURCES OF FUNDS		7,755,799	
TOTAL REVENUES AND OTHER SOURCES		27,068,904	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,874,092	22.74	5,850,062	34.42
SPECIAL EDUCATION PROGRAMS	1,668,571	6.46	1,667,433	9.81
VOCATIONAL EDUCATION PROGRAMS	443,938	1.72	438,225	2.58
OTHER INSTRUCTIONAL PROGRAMS	603,200	2.34	553,200	3.26
SPECIAL PROGRAMS	1,230,174	4.76	1,168,210	6.87
ADULT/CONTINUING EDUCATION PROGRAMS	104,210	0.40	104,210	0.61
TOTAL INSTRUCTION	9,924,185	38.43	9,781,340	57.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	911,280	3.53	911,280	5.36
INSTRUCTIONAL STAFF SERVICES	858,701	3.32	858,701	5.05
SCHOOL ADMINISTRATION	982,801	3.81	979,103	5.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,752,782	10.66	2,749,084	16.18
GENERAL ADMINISTRATION	866,101	3.35	866,101	5.10
BUSINESS SERVICES	243,293	0.94	243,293	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,230,349	4.76	1,206,044	7.10
STUDENT TRANSPORTATION SERVICES	1,110,560	4.30	1,108,660	6.52
CENTRAL SERVICES	3,483	0.01	3,483	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,453,786	13.37	3,427,581	20.17
TOTAL SUPPORT SERVICES	6,206,568	24.03	6,176,665	36.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,036,617	4.01	1,036,617	6.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,036,617	4.01	1,036,617	6.10
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	146,458	0.57	0	0.00
DEBT SERVICE	8,513,545	32.96	0	0.00
TOTAL EXPENDITURES	25,827,373	100.00	16,994,622	100.00
FUND TRANSFER	218,579			
TOTAL ALL EXPENDITURES AND OTHER USES	26,045,952			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,150,000	0	665,000	7,485,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	688,190	399,943	214,615	873,518
FIXED ASSETS	15,973,009	319,204	124,064	16,168,149

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.63	142,342	0.00	0.00	0	0	142,342
RENEWABLE TAXES	37.13	1,141,430	0.00	0.00	0	0	1,141,430
DEBT SERVICES TAXES	42.00	1,291,137	0.00	0.00	0	0	1,291,137
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	9,972	0.00	0.00	0	0	9,972
TOTAL AD VALOREM TAXES	83.76	2,584,881	0.00	0.00	0	0	2,584,881
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,336,282		0	2,336,282
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,336,282		0	2,336,282

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	788,627	-5,370	0	53,698	185,997	0	1,022,952
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,124,866	5,370	0	2,090,502	1,471,957	0	8,692,695
BALANCES AT END OF YEAR	5,913,493	0	0	2,144,200	1,657,954	0	9,715,647

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	6	24	3	0	33
HEARING IMPAIRMENTS	0	0	1	2	0	0	3
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	9	26	2	0	0	37
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	2	7	0	0	9
ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	4	5	0	0	9
SPECIFIC LEARNING DISABILITIES	0	0	10	46	4	0	60
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	1	0	0	3
AUTISM	0	2	2	0	0	0	4
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	14	11	0	0	0	25
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	26	64	89	7	0	186
GIFTED	0	0	1	0	0	0	1
TALENTED	0	0	0	2	0	0	2

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	702	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$604,657
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,186	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$272,661

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 9,808	\$11,322
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,316	\$45,392

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.7	78	65.6	24	20.2	11	9.2	1	0.8	3	2.5	119	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	2	1.7	78	65.6	24	20.2	11	9.2	1	0.8	3	2.5	119	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	2	1	157	160
MALE	0	0	3	0	144	147
TOTAL	0	0	5	1	301	307

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
22	24	23	25	21	19	28	19	20	21	222
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
18	24	24	19	85	0	0				307

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	8	8
MALE	0	0	0	0	12	12
TOTAL	0	0	0	0	20	20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
20

Richland 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	0	848	11	776	1,636
MALE	2	4	942	14	775	1,737
TOTAL	3	4	1,790	25	1,551	3,373

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
68	258	283	298	288	321	189	259	254	301	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
279	206	212	157	2,519			854		3,373	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,503.0	787.0	3,290.0
AVERAGE DAILY MEMBERSHIP	2,509.0	821.0	3,330.0
AVERAGE DAILY ATTENDANCE	2,369.4	752.6	3,122.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	42	1	35	78
MALE	0	0	35	0	28	63
TOTAL	0	0	77	1	63	141

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	4	0	12	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	2	1.6	34	32.0	28	26.2	43	40.2	107	100.0	107	100.0	107	100.0
	HISPANIC	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0	5	100.0	5	100.0
	WHITE	8	2.9	6	2.4	158	58.6	44	16.5	53	19.6	269	100.0	269	100.0	269	100.0
	TOTAL	8	2.0	8	2.1	197	51.5	72	19.0	97	25.3	382	100.0	382	100.0	382	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.8	7	11.6	14	25.3	7	12.1	28	49.3	57	100.0	57	100.0	57	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.3	5	6.5	26	34.9	3	4.0	40	53.3	75	100.0	75	100.0	75	100.0
	TOTAL	2	1.5	11	8.7	41	30.7	10	7.5	68	51.6	132	100.0	132	100.0	132	100.0
GRAND TOTAL		10	1.9	20	3.8	237	46.2	82	16.0	165	32.0	514	100.0	514	100.0	514	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	17	61	26	30	18	65	237
PRINCIPALS	0	0	1	2	1	2	6	12
ASSISTANT PRINCIPALS	0	0	0	0	2	1	1	5
TOTAL	21	17	62	28	33	21	72	254

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	9,100,582	26.34
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	19,335,351	55.97
RESTRICTED GRANTS-IN-AID	1,212,909	3.51
REVENUE IN LIEU OF TAXES	190,475	0.55
REVENUE FOR/ON BEHALF OF LEA	12,080	0.03
TOTAL STATE SOURCES	20,750,815	60.07
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,604,054	13.33
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	90,679	0.26
TOTAL FEDERAL SOURCES	4,694,733	13.59
TOTAL REVENUE	34,546,130	100.00
OTHER SOURCES OF FUNDS	5,372,965	
TOTAL REVENUES AND OTHER SOURCES	39,919,095	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,465,995	32.76	12,211,780	38.17
SPECIAL EDUCATION PROGRAMS	3,395,397	8.92	3,387,143	10.59
VOCATIONAL EDUCATION PROGRAMS	781,017	2.05	772,211	2.41
OTHER INSTRUCTIONAL PROGRAMS	778,285	2.05	778,285	2.43
SPECIAL PROGRAMS	1,224,890	3.22	1,178,960	3.69
ADULT/CONTINUING EDUCATION PROGRAMS	3,745	0.01	3,745	0.01
TOTAL INSTRUCTION	18,649,329	49.02	18,332,124	57.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,343,624	3.53	1,338,350	4.18
INSTRUCTIONAL STAFF SERVICES	2,343,359	6.16	2,342,021	7.32
SCHOOL ADMINISTRATION	2,148,496	5.65	2,130,748	6.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,835,479	15.34	5,811,119	18.17
GENERAL ADMINISTRATION	764,031	2.01	764,031	2.39
BUSINESS SERVICES	566,996	1.49	565,576	1.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,698,331	7.09	2,606,629	8.15
STUDENT TRANSPORTATION SERVICES	1,744,656	4.59	1,707,465	5.34
CENTRAL SERVICES	36,857	0.10	36,857	0.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,810,871	15.27	5,680,558	17.76
TOTAL SUPPORT SERVICES	11,646,350	30.61	11,491,677	35.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,237,599	5.88	2,159,290	6.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,555	0.02	6,555	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,244,154	5.90	2,165,845	6.77
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,826,890	10.06	0	0.00
DEBT SERVICE	1,681,374	4.42	0	0.00
TOTAL EXPENDITURES	38,048,097	100.00	31,989,646	100.00
FUND TRANSFER	5,372,666			
TOTAL ALL EXPENDITURES AND OTHER USES	43,420,763			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,855,000	0	930,000	15,925,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	601,958	233,873	151,489	684,342
FIXED ASSETS	53,274,941	3,842,043	280,844	56,836,140

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	7.79	617,845	0.00	0.00	4	0	617,845
RENEWABLE TAXES	7.69	510,794	0.00	0.00	4	0	510,794
DEBT SERVICES TAXES	0.00	0	12.00	30.00	4	1,633,726	1,633,726
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	64,771	0.00	0.00	4	0	64,771
TOTAL AD VALOREM TAXES	15.48	1,193,410	12.00	30.00	16	1,633,726	2,827,136
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,447,094		0	5,447,094
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,447,094		0	5,447,094

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,679	2,549	0	231,623	-5,194	-3,735,325	-3,501,668
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	15,433	2,736	0	0	0	421,769	439,938
BALANCES AT BEGINNING OF YEAR	5,380,504	3,714	0	615,800	1,648,713	4,022,442	11,671,173
BALANCES AT END OF YEAR	5,400,616	8,999	0	847,423	1,643,519	708,886	8,609,443

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	17	35	5	0	57	
HEARING IMPAIRMENTS	0	0	4	2	0	0	6	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	9	62	4	0	0	75	
VISUAL IMPAIRMENTS	0	0	0	1	1	0	2	
EMOTIONAL DISTURBANCE	0	0	2	6	1	0	9	
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1	
OTHER HEALTH IMPAIRMENTS	0	1	15	10	0	0	26	
SPECIFIC LEARNING DISABILITIES	0	0	59	100	10	0	169	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	3	5	1	0	9	
AUTISM	0	1	2	0	0	0	3	
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1	
DEVELOPMENTAL DELAY	0	34	61	0	0	0	95	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	0	45	225	165	18	0	453	
GIFTED	0	0	13	28	0	0	41	
TALENTED	0	0	5	2	0	0	7	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,464	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,257,173
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,663	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,094,548

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,269	\$ 9,484
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,681	\$45,057

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	25.0	8	66.7	0	0.0	1	8.3	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	25.0	8	66.7	0	0.0	1	8.3	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	1.9	2	34.2	3	63.9	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	1.9	2	34.2	3	63.9	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	138	63.2	41	18.9	39	17.9	0	0.0	0	0.0	218	100.0
WITHOUT CERTIFICATE	4	21.5	12	62.8	3	15.7	0	0.0	0	0.0	0	0.0	19	100.0
TOTAL FT CLASSROOM TEACHERS	4	1.7	150	63.2	44	18.7	39	16.4	0	0.0	0	0.0	237	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	4	2	0	144	150
MALE	0	1	0	0	169	170
TOTAL	0	5	2	0	313	320

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	19	15	14	20	20	29	14	17	25	193
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
32	38	23	34	127	0	0				320

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	19	19
MALE	0	1	0	0	13	14
TOTAL	0	1	0	0	32	33

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
28

Sabine 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	439	5	484	57	987	1,972
MALE	472	1	521	54	1,167	2,215
TOTAL	911	6	1,005	111	2,154	4,187

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
272	344	298	335	307	330	302	274	278	322
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
290	297	280	258	3,062			1,125		4,187

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,116.0	1,058.0	4,174.0
AVERAGE DAILY MEMBERSHIP	3,075.7	1,102.1	4,177.8
AVERAGE DAILY ATTENDANCE	2,895.9	1,027.8	3,923.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	22	0	30	0	74	126
MALE	20	0	22	6	59	107
TOTAL	42	0	52	6	133	233

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	6	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	1	5.6	6	33.3	6	33.3	5	27.8	18	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	1.5	0	0.0	8	12.1	25	37.9	32	48.5	66	100.0		
	HISPANIC	0	0.0	1	2.3	17	39.5	9	20.9	16	37.2	43	100.0		
	WHITE	7	1.8	5	1.3	226	57.7	83	21.2	71	18.1	392	100.0		
	TOTAL	8	1.5	7	1.3	257	49.5	123	23.7	124	23.9	519	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	3	60.0	0	0.0	2	40.0	5	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	1	4.8	1	4.8	1	4.8	18	85.7	21	100.0		
	HISPANIC	0	0.0	0	0.0	1	20.0	0	0.0	4	80.0	5	100.0		
	WHITE	2	2.3	12	13.6	52	59.1	0	0.0	22	25.0	88	100.0		
	TOTAL	2	1.7	13	10.9	57	47.9	1	0.8	46	38.7	119	100.0		
GRAND TOTAL		10	1.6	20	3.1	314	49.2	124	19.4	170	26.6	638	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	19	83	53	41	18	60	314
PRINCIPALS	0	0	0	0	3	3	6	12
ASSISTANT PRINCIPALS	0	0	3	0	1	1	3	8
TOTAL	40	19	86	53	45	22	69	334

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	11,453,457	26.80
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	22,387,572	52.38
RESTRICTED GRANTS-IN-AID	2,110,702	4.94
REVENUE IN LIEU OF TAXES	158,886	0.37
REVENUE FOR/ON BEHALF OF LEA	11,812	0.03
TOTAL STATE SOURCES	24,668,972	57.72
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,526,354	15.27
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	88,529	0.21
TOTAL FEDERAL SOURCES	6,614,883	15.48
TOTAL REVENUE	42,737,312	100.00
OTHER SOURCES OF FUNDS	8,485,357	
TOTAL REVENUES AND OTHER SOURCES	51,222,669	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,123,538	33.82	14,676,806	38.23
SPECIAL EDUCATION PROGRAMS	4,067,080	9.10	4,061,025	10.58
VOCATIONAL EDUCATION PROGRAMS	1,530,325	3.42	1,476,704	3.85
OTHER INSTRUCTIONAL PROGRAMS	527,844	1.18	501,417	1.31
SPECIAL PROGRAMS	2,630,424	5.88	2,595,513	6.76
ADULT/CONTINUING EDUCATION PROGRAMS	123,189	0.28	123,189	0.32
TOTAL INSTRUCTION	24,002,400	53.68	23,434,654	61.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,218,957	2.73	1,218,957	3.18
INSTRUCTIONAL STAFF SERVICES	2,254,065	5.04	2,236,512	5.83
SCHOOL ADMINISTRATION	2,012,657	4.50	2,012,657	5.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,485,679	12.27	5,468,126	14.24
GENERAL ADMINISTRATION	708,810	1.59	707,450	1.84
BUSINESS SERVICES	357,326	0.80	357,326	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,796,827	6.25	2,723,222	7.09
STUDENT TRANSPORTATION SERVICES	3,017,167	6.75	3,017,167	7.86
CENTRAL SERVICES	319,102	0.71	319,102	0.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,199,232	16.10	7,124,267	18.56
TOTAL SUPPORT SERVICES	12,684,911	28.37	12,592,393	32.80
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,399,062	5.37	2,350,293	6.12
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,967	0.02	9,967	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,409,029	5.39	2,360,260	6.15
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,584,787	3.54	0	0.00
DEBT SERVICE	4,032,856	9.02	0	0.00
TOTAL EXPENDITURES	44,713,983	100.00	38,387,307	100.00
FUND TRANSFER	5,956,782			
TOTAL ALL EXPENDITURES AND OTHER USES	50,670,765			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,568,000	1,465,000	3,108,000	17,925,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	678,015	0	38,237	639,778
FIXED ASSETS	45,455,510	927,247	0	46,382,757

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.80	404,340	0.00	0.00	1	0	404,340
RENEWABLE TAXES	8.10	682,323	6.63	11.24	7	688,084	1,370,407
DEBT SERVICES TAXES	0.00	0	14.00	44.00	7	1,744,129	1,744,129
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	80,670	0.00	0.00	0	0	80,670
TOTAL AD VALOREM TAXES	12.90	1,167,333	20.63	55.24	15	2,432,213	3,599,546
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,259,175		0	5,259,175
DISTRICT/WARD SALES AND USE TAXES			0.50	710,401		608,423	1,318,824
TOTAL SALES AND USE TAXES			2.50	5,969,576		608,423	6,577,999

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	433,331	5,359	0	374,066	-23,348	-237,504	551,904
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,898,264	15,289	0	1,472,995	1,420,906	385,712	9,193,166
BALANCES AT END OF YEAR	6,331,595	20,648	0	1,847,061	1,397,558	148,208	9,745,070

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	12	26	3	0	41
HEARING IMPAIRMENTS	0	0	5	2	2	0	9
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	17	65	2	0	0	84
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	6	0	0	7
ORTHOPEDIC IMPAIRMENTS	0	1	0	4	0	0	5
OTHER HEALTH IMPAIRMENTS	0	0	17	38	0	0	55
SPECIFIC LEARNING DISABILITIES	0	0	71	168	9	0	248
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	2	1	0	4
AUTISM	0	0	2	5	0	0	7
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	37	63	0	0	0	100
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	55	237	254	15	0	561
GIFTED	0	0	34	45	1	0	80
TALENTED	0	0	1	0	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,509	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,401,365
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,053	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,002,238

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,324	\$ 9,168
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,702	\$43,129

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	66.7	4	33.3	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	66.7	4	33.3	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	12.5	5	62.5	2	25.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	12.5	5	62.5	2	25.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	235	78.6	38	12.7	24	8.0	2	0.7	0	0.0	299	100.0
WITHOUT CERTIFICATE	0	0.0	11	73.3	4	26.7	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	246	78.3	42	13.4	24	7.6	2	0.6	0	0.0	314	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

St. Bernard 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	29	47	409	107	1,449	2,041
MALE	21	38	394	98	1,582	2,133
TOTAL	50	85	803	205	3,031	4,174

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
434	296	277	258	249	293	266	273	296	329
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
378	323	282	220	2,971			1,203		4,174

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,124.0	1,115.0	4,239.0
AVERAGE DAILY MEMBERSHIP	3,035.5	1,158.9	4,194.4
AVERAGE DAILY ATTENDANCE	2,812.3	1,051.6	3,863.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	13	8	106	129
MALE	2	5	9	6	99	121
TOTAL	3	6	22	14	205	250

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	2	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	0	0.0	7	22.6	10	32.3	14	45.2	31	100.0		
	HISPANIC	1	10.0	0	0.0	5	50.0	0	0.0	4	40.0	10	100.0		
	WHITE	9	2.2	15	3.6	215	51.9	81	19.6	94	22.7	414	100.0		
	TOTAL	10	2.2	15	3.3	228	49.9	92	20.1	112	24.5	457	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	1	12.5	0	0.0	5	62.5	1	12.5	1	12.5	8	100.0		
	HISPANIC	0	0.0	1	20.0	3	60.0	0	0.0	1	20.0	5	100.0		
	WHITE	3	3.2	2	2.1	54	57.3	7	7.1	29	30.3	94	100.0		
	TOTAL	4	3.7	3	2.8	63	58.2	8	7.1	31	28.2	108	100.0		
GRAND TOTAL		14	2.5	18	3.2	291	51.5	100	17.6	143	25.2	565	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	46	29	78	27	33	17	61	291
PRINCIPALS	0	0	0	1	0	0	4	5
ASSISTANT PRINCIPALS	0	0	1	1	3	4	4	13
TOTAL	46	29	79	29	36	21	69	309

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	28,375,456	20.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,489,943	12.17
	RESTRICTED GRANTS-IN-AID	6,927,628	5.11
	REVENUE IN LIEU OF TAXES	343,058	0.25
	REVENUE FOR/ON BEHALF OF LEA	10,665	0.01
	TOTAL STATE SOURCES	23,771,294	17.54
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	83,228,597	61.43
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	113,655	0.08
	TOTAL FEDERAL SOURCES	83,342,252	61.51
TOTAL REVENUE	135,489,002	100.00	
OTHER SOURCES OF FUNDS	43,653,712		
TOTAL REVENUES AND OTHER SOURCES	179,142,714		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,364,838	17.69	22,131,124	40.24
SPECIAL EDUCATION PROGRAMS	5,003,495	3.79	4,755,131	8.65
VOCATIONAL EDUCATION PROGRAMS	702,107	0.53	682,323	1.24
OTHER INSTRUCTIONAL PROGRAMS	608,024	0.46	608,024	1.11
SPECIAL PROGRAMS	7,386,842	5.59	4,866,383	8.85
ADULT/CONTINUING EDUCATION PROGRAMS	220,705	0.17	216,143	0.39
TOTAL INSTRUCTION	37,286,011	28.24	33,259,128	60.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,699,715	2.04	2,699,715	4.91
INSTRUCTIONAL STAFF SERVICES	3,260,012	2.47	3,227,707	5.87
SCHOOL ADMINISTRATION	2,353,727	1.78	2,353,727	4.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,313,454	6.30	8,281,149	15.06
GENERAL ADMINISTRATION	1,177,601	0.89	1,177,601	2.14
BUSINESS SERVICES	592,041	0.45	592,041	1.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,686,774	4.31	5,578,559	10.14
STUDENT TRANSPORTATION SERVICES	3,375,118	2.56	2,898,070	5.27
CENTRAL SERVICES	551,584	0.42	551,584	1.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,383,118	8.62	10,797,855	19.63
TOTAL SUPPORT SERVICES	19,696,572	14.92	19,079,004	34.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,746,675	2.08	2,660,388	4.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,100	0.00	4,100	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,750,775	2.08	2,664,488	4.84
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	69,043,424	52.29	0	0.00
DEBT SERVICE	3,271,876	2.48	0	0.00
TOTAL EXPENDITURES	132,048,658	100.00	55,002,620	100.00
FUND TRANSFER	12,153,712			
TOTAL ALL EXPENDITURES AND OTHER USES	144,202,370			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,770,000	0	2,245,000	19,525,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,627,170	507,802	479,866	4,655,106
FIXED ASSETS	84,113,962	27,852,600	0	111,966,562

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	824,496	0.00	0.00	0	0	824,496
RENEWABLE TAXES	31.25	6,870,801	0.00	0.00	0	0	6,870,801
DEBT SERVICES TAXES	12.50	2,752,933	0.00	0.00	0	0	2,752,933
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	272,546	0.00	0.00	0	0	272,546
TOTAL AD VALOREM TAXES	47.50	10,720,776	0.00	0.00	0	0	10,720,776
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,205,259		609,130	11,814,389
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	11,205,259		609,130	11,814,389

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,593,353	12,724,709	0	283,314	85,111	24,440,563	34,940,344
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	22,895,277	0	0	724,435	3,037,704	66,163,650	92,821,066
BALANCES AT END OF YEAR	20,301,924	12,724,709	0	1,007,749	3,122,815	90,604,213	127,761,410

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	2	18	25	6	0	51
HEARING IMPAIRMENTS	0	0	3	2	0	0	5
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	30	77	6	0	0	113
VISUAL IMPAIRMENTS	0	0	0	0	1	0	1
EMOTIONAL DISTURBANCE	0	1	6	23	2	0	32
ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	11	17	1	0	29
SPECIFIC LEARNING DISABILITIES	0	0	21	131	18	0	170
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	1	0	0	4
AUTISM	0	1	3	3	1	0	8
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	5	1	0	0	0	6
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	39	145	210	29	0	423
GIFTED	0	0	21	61	1	0	83
TALENTED	0	0	0	9	4	0	13

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,344	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,613,956
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,914	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$929,985

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$13,495	\$13,177
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,464	\$45,490

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	76.9	3	23.1	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	76.9	3	23.1	0	0.0	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	190	74.0	51	19.8	15	5.8	0	0.0	1	0.4	257	100.0
WITHOUT CERTIFICATE	1	2.9	29	85.3	4	11.8	0	0.0	0	0.0	0	0.0	34	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.3	219	75.3	55	18.9	15	5.2	0	0.0	1	0.3	291	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	12	19	7	244	287
MALE	3	17	22	5	250	297
TOTAL	8	29	41	12	494	584

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
70	58	56	55	55	79	60	54	63	34	584
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				584

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
48

St. Charles 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	11	46	1,715	157	2,671	4,600
MALE	20	55	1,772	167	2,964	4,978
TOTAL	31	101	3,487	324	5,635	9,578

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
286	639	738	745	672	772	674	733	735	747	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
831	672	672	662	6,741			2,837		9,578	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,676.0	2,714.0	9,390.0
AVERAGE DAILY MEMBERSHIP	6,710.7	2,783.4	9,494.1
AVERAGE DAILY ATTENDANCE	6,405.8	2,625.5	9,031.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	122	5	222	352
MALE	1	4	90	7	197	299
TOTAL	2	6	212	12	419	651

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
14	4	2	0	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	1.5	8	2.4	80	24.2	66	19.9	172	52.0	331	100.0
	HISPANIC	0	0.0	0	0.0	9	60.0	2	13.3	4	26.7	15	100.0
	WHITE	6	0.6	28	2.8	591	58.3	174	17.2	214	21.1	1,013	100.0
	TOTAL	11	0.8	36	2.6	680	50.0	243	17.9	390	28.7	1,360	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	6	7.5	23	28.8	4	5.0	47	58.8	80	100.0
	HISPANIC	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
	WHITE	4	2.0	9	4.5	120	59.4	9	4.5	60	29.7	202	100.0
	TOTAL	4	1.4	17	5.9	145	50.7	13	4.5	107	37.4	286	100.0
GRAND TOTAL		15	0.9	53	3.2	825	50.1	256	15.6	497	30.2	1,646	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	100	64	240	115	100	75	131	825
PRINCIPALS	0	0	2	4	2	3	9	20
ASSISTANT PRINCIPALS	0	0	4	3	1	5	4	17
TOTAL	100	64	246	122	103	83	144	862

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	105,502,766	69.65
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	31,736,713	20.95
RESTRICTED GRANTS-IN-AID	2,203,741	1.45
REVENUE IN LIEU OF TAXES	286,473	0.19
REVENUE FOR/ON BEHALF OF LEA	10,680	0.01
TOTAL STATE SOURCES	34,237,607	22.60
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	11,507,990	7.60
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	236,675	0.16
TOTAL FEDERAL SOURCES	11,744,665	7.75
TOTAL REVENUE	151,485,038	100.00
OTHER SOURCES OF FUNDS	10,841,559	
TOTAL REVENUES AND OTHER SOURCES	162,326,597	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	45,870,654	30.47	43,446,265	34.75
SPECIAL EDUCATION PROGRAMS	16,197,227	10.76	16,175,366	12.94
VOCATIONAL EDUCATION PROGRAMS	1,736,941	1.15	1,656,207	1.32
OTHER INSTRUCTIONAL PROGRAMS	8,364,236	5.56	7,453,840	5.96
SPECIAL PROGRAMS	3,601,890	2.39	3,601,890	2.88
ADULT/CONTINUING EDUCATION PROGRAMS	491,662	0.33	491,662	0.39
TOTAL INSTRUCTION	76,262,610	50.66	72,825,230	58.25
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,343,334	3.55	5,342,942	4.27
INSTRUCTIONAL STAFF SERVICES	5,984,401	3.98	5,912,879	4.73
SCHOOL ADMINISTRATION	7,846,575	5.21	7,813,900	6.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,174,310	12.74	19,069,721	15.25
GENERAL ADMINISTRATION	3,527,541	2.34	3,359,171	2.69
BUSINESS SERVICES	1,392,964	0.93	1,385,695	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,530,421	8.32	12,301,888	9.84
STUDENT TRANSPORTATION SERVICES	8,386,972	5.57	7,814,735	6.25
CENTRAL SERVICES	2,388,119	1.59	2,388,119	1.91
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	28,226,017	18.75	27,249,608	21.79
TOTAL SUPPORT SERVICES	47,400,327	31.49	46,319,329	37.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,128,412	4.07	5,728,126	4.58
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	157,027	0.10	157,027	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,285,439	4.18	5,885,153	4.71
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,937,758	9.92	0	0.00
DEBT SERVICE	5,638,663	3.75	0	0.00
TOTAL EXPENDITURES	150,524,797	100.00	125,029,712	100.00
FUND TRANSFER	10,833,403			
TOTAL ALL EXPENDITURES AND OTHER USES	161,358,200			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	48,095,000	0	12,630,000	35,465,000
OTHER LONG-TERM OBLIGATIONS	1,703,000	10,470,000	1,202,000	10,971,000
VESTED COMPENSATED ABSENCES	10,022,982	5,039,359	4,213,092	10,849,249
FIXED ASSETS	116,993,560	4,846,586	937,547	120,902,599

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.10	3,778,393	0.00	0.00	0	0	3,778,393
RENEWABLE TAXES	47.45	42,651,410	0.00	0.00	0	0	42,651,410
DEBT SERVICES TAXES	6.36	5,861,105	0.00	0.00	0	0	5,861,105
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,076,091	0.00	0.00	0	0	1,076,091
TOTAL AD VALOREM TAXES	57.91	53,366,999	0.00	0.00	0	0	53,366,999
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	43,812,783		1,347,064	45,159,847
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	43,812,783		1,347,064	45,159,847

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,523,878	0	0	-100,287	1,953,976	-2,409,168	968,399
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	52,362,015	0	0	1,898,655	6,592,291	2,787,020	63,639,981
BALANCES AT END OF YEAR	53,885,893	0	0	1,798,368	8,546,267	377,852	64,608,380

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	16	32	8	0	56
HEARING IMPAIRMENTS	0	0	6	4	0	0	10
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	79	262	23	0	0	364
VISUAL IMPAIRMENTS	0	0	2	4	0	0	6
EMOTIONAL DISTURBANCE	0	0	34	88	4	0	126
ORTHOPEDIC IMPAIRMENTS	0	2	7	8	1	0	18
OTHER HEALTH IMPAIRMENTS	0	0	27	63	4	0	94
SPECIFIC LEARNING DISABILITIES	0	0	68	184	22	0	274
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	4	7	6	4	0	21
AUTISM	0	1	11	14	4	0	30
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	39	84	0	0	0	123
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	125	524	428	47	0	1,124
GIFTED	0	0	77	155	4	0	236
TALENTED	0	0	82	276	30	0	388

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,901	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,347,287
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,445	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,402,492

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$11,204	\$13,054
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,182	\$51,924

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	70.0	6	30.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	70.0	6	30.0	0	0.0	0	0.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	58.8	6	35.3	0	0.0	1	5.9	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	58.8	6	35.3	0	0.0	1	5.9	17	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	597	74.1	162	20.1	44	5.5	1	0.1	1	0.1	806	100.0
WITHOUT CERTIFICATE	2	10.5	13	68.4	4	21.1	0	0.0	0	0.0	0	0.0	19	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.4	610	73.9	166	20.1	44	5.3	1	0.1	1	0.1	825	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	7	73	12	342	435
MALE	0	2	56	8	358	424
TOTAL	1	9	129	20	700	859

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
36	110	99	99	102	99	87	84	87	56	859
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				859

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
61

St. Helena 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	0	576	1	27	606
MALE	0	0	636	1	31	668
TOTAL	2	0	1,212	2	58	1,274

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8			
67	102	89	80	104	88	82	110	88	84			
9	10	11	12	PK-8 TOTAL			9-12 TOTAL			PK-12 TOTAL		
144	92	77	67	894			380			1,274		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	899.0	341.0	1,240.0
AVERAGE DAILY MEMBERSHIP	892.3	366.5	1,258.8
AVERAGE DAILY ATTENDANCE	842.9	334.0	1,177.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	35	0	0	35
MALE	0	0	32	0	0	32
TOTAL	0	0	67	0	0	67

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	4.9	0	0.0	42	41.2	20	19.1	36	34.8	102	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	2	5.4	2	5.4	18	48.6	5	13.5	10	27.0	37	100.0				
	TOTAL	7	5.0	2	1.4	61	43.6	25	17.5	46	32.5	140	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.9	10	29.4	3	9.6	20	58.1	34	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	1	10.0	0	0.0	6	60.0	0	0.0	3	30.0	10	100.0				
	TOTAL	1	2.3	1	2.3	16	36.4	3	7.4	23	51.7	44	100.0				
GRAND TOTAL		8	4.3	3	1.6	77	41.8	28	15.1	68	37.1	184	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	5	12	4	5	7	17	77
PRINCIPALS	0	0	1	0	1	0	1	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	27	5	13	4	6	7	18	80

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,402,263	17.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,254,161	53.89
	RESTRICTED GRANTS-IN-AID	820,831	6.10
	REVENUE IN LIEU OF TAXES	33,059	0.25
	REVENUE FOR/ON BEHALF OF LEA	5,210	0.04
	TOTAL STATE SOURCES	8,113,261	60.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,908,680	21.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	36,591	0.27
	TOTAL FEDERAL SOURCES	2,945,271	21.88
TOTAL REVENUE		13,460,795	100.00
OTHER SOURCES OF FUNDS		452,655	
TOTAL REVENUES AND OTHER SOURCES		13,913,450	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,111,335	23.47	3,111,335	24.24
SPECIAL EDUCATION PROGRAMS	1,149,173	8.67	1,149,173	8.95
VOCATIONAL EDUCATION PROGRAMS	232,954	1.76	232,954	1.81
OTHER INSTRUCTIONAL PROGRAMS	699,327	5.27	695,369	5.42
SPECIAL PROGRAMS	1,468,130	11.07	1,462,345	11.39
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,660,919	50.24	6,651,176	51.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	481,462	3.63	481,462	3.75
INSTRUCTIONAL STAFF SERVICES	1,181,916	8.91	1,181,916	9.21
SCHOOL ADMINISTRATION	649,392	4.90	649,392	5.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,312,770	17.44	2,312,770	18.02
GENERAL ADMINISTRATION	463,873	3.50	462,817	3.61
BUSINESS SERVICES	346,000	2.61	344,944	2.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	885,037	6.68	841,986	6.56
STUDENT TRANSPORTATION SERVICES	984,733	7.43	984,733	7.67
CENTRAL SERVICES	421,670	3.18	414,170	3.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,101,313	23.39	3,048,650	23.75
TOTAL SUPPORT SERVICES	5,414,083	40.84	5,361,420	41.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	829,709	6.26	823,601	6.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	829,709	6.26	823,601	6.42
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	95,618	0.72	0	0.00
DEBT SERVICE	258,054	1.95	0	0.00
TOTAL EXPENDITURES	13,258,383	100.00	12,836,197	100.00
FUND TRANSFER	440,539			
TOTAL ALL EXPENDITURES AND OTHER USES	13,698,922			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	526,175	0	241,644	284,531
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	391,266	138,594	0	529,860
FIXED ASSETS	7,053,926	0	0	7,053,926

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.38	129,286	0.00	0.00	6	0	129,286
RENEWABLE TAXES	14.48	553,863	0.00	0.00	6	0	553,863
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	51,333	0.00	0.00	6	0	51,333
TOTAL AD VALOREM TAXES	17.86	734,482	0.00	0.00	24	0	734,482
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,369,025	0		1,369,025
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	1,369,025	0		1,369,025

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	392,310	-3,837	0	-182,272	-13,543	21,869	214,527
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	49,004	0	0	0	0	0	49,004
BALANCES AT BEGINNING OF YEAR	2,384,459	75,234	1	348,184	25,197	693,358	3,526,433
BALANCES AT END OF YEAR	2,825,773	71,397	1	165,912	11,654	715,227	3,789,964

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	4	23	2	0	29
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	12	38	14	0	0	64
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	4	7	1	0	12
SPECIFIC LEARNING DISABILITIES	0	0	7	63	4	0	74
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	3	0	0	3
AUTISM	0	0	1	0	0	0	1
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	3	16	0	0	0	19
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	15	73	115	7	0	210
GIFTED	0	0	0	5	0	0	5
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	617	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$498,485
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,035	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$77,018

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 9,153	\$10,076
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$28,791	\$33,782

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	44	59.5	18	24.3	7	9.5	5	6.8	0	0.0	0	0.0	74	100.0
WITHOUT CERTIFICATE	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	46	59.7	19	24.7	7	9.1	5	6.5	0	0.0	0	0.0	77	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

St. James 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	4	1,368	4	635	2,011
MALE	1	1	1,396	16	677	2,091
TOTAL	1	5	2,764	20	1,312	4,102

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
344	280	312	301	284	284	262	280	335	325
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
333	263	289	210	3,007			1,095		4,102

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,996.0	1,060.0	4,056.0
AVERAGE DAILY MEMBERSHIP	3,025.4	1,077.8	4,103.2
AVERAGE DAILY ATTENDANCE	2,880.1	1,003.9	3,884.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	57	1	47	105
MALE	1	0	63	0	44	108
TOTAL	1	0	120	1	91	213

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	0	2	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	2.0	5	2.0	104	42.3	40	16.3	92	37.4	246	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.8	5	1.8	178	64.3	39	14.1	50	18.1	277	100.0				
	TOTAL	10	1.9	10	1.9	282	53.9	79	15.1	142	27.2	523	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.1	4	8.4	13	29.9	1	1.7	27	58.9	45	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.8	3	5.4	37	66.4	2	3.2	13	23.2	56	100.0				
	TOTAL	2	1.5	7	6.7	51	50.2	3	2.5	40	39.1	101	100.0				
GRAND TOTAL		12	1.8	17	2.7	333	53.3	82	13.1	182	29.1	624	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	34	114	38	31	27	56	333
PRINCIPALS	0	0	0	0	2	1	8	11
ASSISTANT PRINCIPALS	0	0	1	0	1	2	1	5
TOTAL	32	34	115	38	34	30	65	349

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	30,223,686	54.85
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	17,095,166	31.02
RESTRICTED GRANTS-IN-AID	1,481,130	2.69
REVENUE IN LIEU OF TAXES	93,415	0.17
REVENUE FOR/ON BEHALF OF LEA	5,550	0.01
TOTAL STATE SOURCES	18,675,261	33.89
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,114,158	11.10
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	92,544	0.17
TOTAL FEDERAL SOURCES	6,206,702	11.26
TOTAL REVENUE	55,105,649	100.00
OTHER SOURCES OF FUNDS	16,139,840	
TOTAL REVENUES AND OTHER SOURCES	71,245,489	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,660,711	30.97	16,005,943	35.14
SPECIAL EDUCATION PROGRAMS	4,631,775	8.61	4,509,338	9.90
VOCATIONAL EDUCATION PROGRAMS	1,021,437	1.90	979,478	2.15
OTHER INSTRUCTIONAL PROGRAMS	799,828	1.49	773,567	1.70
SPECIAL PROGRAMS	3,794,636	7.05	3,628,271	7.97
ADULT/CONTINUING EDUCATION PROGRAMS	68,284	0.13	68,284	0.15
TOTAL INSTRUCTION	26,976,671	50.15	25,964,881	57.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,625,816	3.02	1,609,562	3.53
INSTRUCTIONAL STAFF SERVICES	2,552,176	4.74	2,462,824	5.41
SCHOOL ADMINISTRATION	2,461,023	4.57	2,446,177	5.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,639,015	12.34	6,518,563	14.31
GENERAL ADMINISTRATION	1,834,571	3.41	1,676,665	3.68
BUSINESS SERVICES	589,874	1.10	589,874	1.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,944,718	9.19	4,937,963	10.84
STUDENT TRANSPORTATION SERVICES	2,503,140	4.65	2,456,095	5.39
CENTRAL SERVICES	873,766	1.62	768,022	1.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,746,069	19.98	10,428,619	22.89
TOTAL SUPPORT SERVICES	17,385,084	32.32	16,947,182	37.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,646,491	4.92	2,634,866	5.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,136	0.01	5,136	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,651,627	4.93	2,640,002	5.80
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,959,045	7.36	0	0.00
DEBT SERVICE	2,824,571	5.25	0	0.00
TOTAL EXPENDITURES	53,796,998	100.00	45,552,065	100.00
FUND TRANSFER	232,923			
TOTAL ALL EXPENDITURES AND OTHER USES	54,029,921			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,758,183	15,900,000	2,007,727	30,650,456
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,833,218	182,347	97,012	1,918,553
FIXED ASSETS	59,720,281	4,740,467	877,820	63,582,928

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.02	1,335,708	0.00	0.00	0	0	1,335,708
RENEWABLE TAXES	31.04	10,418,885	0.00	0.00	0	0	10,418,885
DEBT SERVICES TAXES	10.00	3,217,234	0.00	0.00	0	0	3,217,234
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	347,076	0.00	0.00	0	0	347,076
TOTAL AD VALOREM TAXES	45.06	15,318,903	0.00	0.00	0	0	15,318,903
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	13,276,314	0		13,276,314
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.50	13,276,314	0		13,276,314

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	897,173	0	0	0	595,019	15,723,376	17,215,568
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,891,354	0	0	0	1,990,514	0	12,881,868
BALANCES AT END OF YEAR	11,788,527	0	0	0	2,585,533	15,723,376	30,097,436

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	5	23	2	0	30
HEARING IMPAIRMENTS	0	2	1	1	1	0	5
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	57	115	19	0	0	191
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	5	0	0	6
ORTHOPEDIC IMPAIRMENTS	0	0	0	4	0	0	4
OTHER HEALTH IMPAIRMENTS	0	1	23	17	2	0	43
SPECIFIC LEARNING DISABILITIES	0	0	38	103	11	0	152
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	1	0	0	4
AUTISM	0	0	2	3	1	0	6
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	30	48	0	0	0	78
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	90	237	177	17	0	521
GIFTED	0	0	23	50	1	0	74
TALENTED	0	0	1	9	2	0	12

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,911	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,584,034
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,086	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,178,882

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$10,746	\$11,105
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,958	\$49,498

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	20.0	3	60.0	1	20.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	20.0	3	60.0	1	20.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0.9	223	68.1	71	21.8	26	7.9	2	0.6	2	0.6	327	100.0
WITHOUT CERTIFICATE	1	19.1	2	42.6	2	38.3	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	4	1.2	225	67.7	73	22.1	26	7.8	2	0.6	2	0.6	333	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	18	0	116	134
MALE	0	1	9	0	88	98
TOTAL	0	1	27	0	204	232

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
22	21	25	28	28	28	34	25	11	10	232
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				232

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
16

St. John the Baptist 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	7	23	2,555	105	522	3,212
MALE	6	15	2,626	109	546	3,302
TOTAL	13	38	5,181	214	1,068	6,514

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
241	480	532	552	487	522	478	536	511	470							
										533	466	359	347	4,809	1,705	6,514

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,779.0	1,542.0	6,321.0
AVERAGE DAILY MEMBERSHIP	4,797.2	1,634.5	6,431.7
AVERAGE DAILY ATTENDANCE	4,534.2	1,474.7	6,008.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	143	3	31	179
MALE	0	0	123	5	22	150
TOTAL	0	2	266	8	53	329

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	1	2	0	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	6	1.3	14	3.0	214	46.0	71	15.3	160	34.4	465	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	8	2.4	8	2.4	205	62.3	52	15.8	56	17.0	329	100.0
	TOTAL	14	1.8	22	2.8	420	52.8	123	15.5	216	27.2	795	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.6	5	6.4	33	42.3	3	3.8	35	44.9	78	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	3	3.2	3	3.2	59	62.1	6	6.3	24	25.3	95	100.0
	TOTAL	5	2.9	8	4.6	94	53.7	9	5.1	59	33.7	175	100.0
GRAND TOTAL		19	2.0	30	3.1	514	53.0	132	13.6	275	28.4	970	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

St. John the Baptist

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	106	49	124	48	47	35	105	514
PRINCIPALS	0	0	5	0	3	2	2	12
ASSISTANT PRINCIPALS	3	0	6	4	1	4	0	18
TOTAL	109	49	135	52	51	41	107	544

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	36,731,521	44.15
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	34,260,849	41.18
RESTRICTED GRANTS-IN-AID	1,232,481	1.48
REVENUE IN LIEU OF TAXES	231,847	0.28
REVENUE FOR/ON BEHALF OF LEA	18,416	0.02
TOTAL STATE SOURCES	35,743,593	42.96
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	198,776	0.24
RESTRICTED GRANTS-IN-AID	10,376,735	12.47
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	143,271	0.17
TOTAL FEDERAL SOURCES	10,718,782	12.88
TOTAL REVENUE	83,193,896	100.00
OTHER SOURCES OF FUNDS	3,373,043	
TOTAL REVENUES AND OTHER SOURCES	86,566,939	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	29,553,655	30.99	29,510,939	39.38
SPECIAL EDUCATION PROGRAMS	12,333,075	12.93	12,328,034	16.45
VOCATIONAL EDUCATION PROGRAMS	177,372	0.19	156,243	0.21
OTHER INSTRUCTIONAL PROGRAMS	2,299,105	2.41	2,241,618	2.99
SPECIAL PROGRAMS	4,216,763	4.42	4,080,097	5.45
ADULT/CONTINUING EDUCATION PROGRAMS	133,739	0.14	133,739	0.18
TOTAL INSTRUCTION	48,713,709	51.08	48,450,670	64.66
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,345,206	3.51	3,345,206	4.46
INSTRUCTIONAL STAFF SERVICES	1,823,204	1.91	1,806,064	2.41
SCHOOL ADMINISTRATION	4,134,959	4.34	4,134,959	5.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,303,369	9.75	9,286,229	12.39
GENERAL ADMINISTRATION	1,565,658	1.64	1,565,658	2.09
BUSINESS SERVICES	637,502	0.67	635,937	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,580,055	6.90	6,580,055	8.78
STUDENT TRANSPORTATION SERVICES	4,017,308	4.21	4,017,308	5.36
CENTRAL SERVICES	1,243,679	1.30	1,165,596	1.56
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,044,202	14.73	13,964,554	18.64
TOTAL SUPPORT SERVICES	23,347,571	24.48	23,250,783	31.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,253,761	3.41	3,228,724	4.31
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,253,761	3.41	3,228,724	4.31
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,444,810	15.15	0	0.00
DEBT SERVICE	5,610,880	5.88	0	0.00
TOTAL EXPENDITURES	95,370,731	100.00	74,930,177	100.00
FUND TRANSFER	3,389,354			
TOTAL ALL EXPENDITURES AND OTHER USES	98,760,085			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,535,000	0	4,235,000	29,300,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,291,458	498,793	357,227	2,433,024
FIXED ASSETS	74,454,568	14,643,489	4,378,034	84,720,023

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.73	970,636	0.00	0.00	0	0	970,636
RENEWABLE TAXES	18.10	4,827,013	0.00	0.00	0	0	4,827,013
DEBT SERVICES TAXES	22.00	5,844,099	0.00	0.00	0	0	5,844,099
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	339,839	0.00	0.00	0	0	339,839
TOTAL AD VALOREM TAXES	43.83	11,981,587	0.00	0.00	0	0	11,981,587
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.25	22,811,641		0	22,811,641
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.25	22,811,641		0	22,811,641

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-485,087	0	0	-23,018	1,955,583	-13,640,624	-12,193,146
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,977,397	0	0	33,214	4,255,059	18,557,024	32,822,694
BALANCES AT END OF YEAR	9,492,310	0	0	10,196	6,210,642	4,916,400	20,629,548

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	24	39	13	0	77
HEARING IMPAIRMENTS	0	0	5	2	0	0	7
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	83	179	6	0	0	268
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	18	36	2	0	56
ORTHOPEDIC IMPAIRMENTS	0	2	3	1	0	0	6
OTHER HEALTH IMPAIRMENTS	0	1	35	62	7	0	105
SPECIFIC LEARNING DISABILITIES	0	0	95	222	26	0	343
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	3	6	6	3	0	18
AUTISM	0	2	12	9	4	0	27
TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
DEVELOPMENTAL DELAY	0	77	66	0	0	0	143
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	169	444	386	55	0	1,054
GIFTED	0	0	5	12	0	0	17
TALENTED	0	0	18	87	2	0	107

St. John the Baptist

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,234	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,437,701
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,417	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$811,917

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 9,782	\$11,503
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,798	\$49,703

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	33.3	8	66.7	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	33.3	8	66.7	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	5.6	10	55.6	7	38.9	0	0.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	5.6	10	55.6	7	38.9	0	0.0	0	0.0	18	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.2	315	71.8	81	18.5	41	9.3	1	0.2	0	0.0	439	100.0
WITHOUT CERTIFICATE	1	1.3	72	96.0	2	2.7	0	0.0	0	0.0	0	0.0	75	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.4	387	75.3	83	16.1	41	8.0	1	0.2	0	0.0	514	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	20	363	31	1,001	1,419
MALE	2	18	344	37	978	1,379
TOTAL	6	38	707	68	1,979	2,798

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
104	211	192	206	215	204	222	242	210	214	2,020
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
208	210	183	177	778	0	0				2,798

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	12	1	79	92
MALE	0	2	11	2	71	86
TOTAL	0	2	23	3	150	178

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	2	1	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
184

St. Landry 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	40	4,239	47	3,069	7,400
MALE	5	38	4,496	54	3,238	7,831
TOTAL	10	78	8,735	101	6,307	15,231

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
553	1,341	1,386	1,285	1,293	1,246	1,118	1,215	1,115	952
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,265	931	775	756	11,504			3,727		15,231

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11,506.0	2,716.0	14,222.0
AVERAGE DAILY MEMBERSHIP	11,506.0	3,592.1	15,098.0
AVERAGE DAILY ATTENDANCE	10,855.2	3,133.7	13,988.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	1	221	2	178	404
MALE	0	1	161	0	176	338
TOTAL	2	2	382	2	354	742

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
26	3	10	0	39	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK	3	0.4	13	1.8	330	45.1	205	28.0	180	24.6	731	100.0		
	HISPANIC	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0		
	WHITE	4	0.4	18	1.9	525	55.6	194	20.6	203	21.5	944	100.0		
	TOTAL	7	0.4	31	1.8	861	51.2	400	23.8	383	22.8	1,682	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	6	2.4	21	8.4	89	35.5	13	5.2	122	48.6	251	100.0		
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0		
	WHITE	8	3.1	14	5.4	130	50.4	6	2.3	100	38.8	258	100.0		
	TOTAL	14	2.7	35	6.8	220	43.1	20	3.9	222	43.4	511	100.0		
GRAND TOTAL		21	1.0	66	3.0	1,081	49.3	420	19.2	605	27.6	2,193	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	138	86	265	153	146	89	204	1,081
PRINCIPALS	0	0	1	2	8	2	28	41
ASSISTANT PRINCIPALS	0	0	0	9	6	1	8	24
TOTAL	138	86	266	164	160	92	240	1,146

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	33,601,701	24.51
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	78,362,904	57.16
RESTRICTED GRANTS-IN-AID	3,563,447	2.60
REVENUE IN LIEU OF TAXES	658,946	0.48
REVENUE FOR/ON BEHALF OF LEA	42,334	0.03
TOTAL STATE SOURCES	82,627,631	60.27
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	187,678	0.14
RESTRICTED GRANTS-IN-AID	20,278,881	14.79
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	390,687	0.28
TOTAL FEDERAL SOURCES	20,857,246	15.21
TOTAL REVENUE	137,086,578	100.00
OTHER SOURCES OF FUNDS	12,047,386	
TOTAL REVENUES AND OTHER SOURCES	149,133,964	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	55,545,136	39.34	55,102,917	40.85
SPECIAL EDUCATION PROGRAMS	17,684,514	12.52	17,524,702	12.99
VOCATIONAL EDUCATION PROGRAMS	2,645,628	1.87	2,495,414	1.85
OTHER INSTRUCTIONAL PROGRAMS	672,224	0.48	672,224	0.50
SPECIAL PROGRAMS	7,496,544	5.31	7,285,973	5.40
ADULT/CONTINUING EDUCATION PROGRAMS	548,589	0.39	548,589	0.41
TOTAL INSTRUCTION	84,592,635	59.91	83,629,819	62.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,737,946	3.36	4,737,946	3.51
INSTRUCTIONAL STAFF SERVICES	4,826,566	3.42	4,826,566	3.58
SCHOOL ADMINISTRATION	7,697,637	5.45	7,696,480	5.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,262,149	12.23	17,260,992	12.80
GENERAL ADMINISTRATION	2,442,358	1.73	2,440,838	1.81
BUSINESS SERVICES	925,613	0.66	907,488	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,385,694	8.77	12,083,586	8.96
STUDENT TRANSPORTATION SERVICES	8,840,283	6.26	8,377,149	6.21
CENTRAL SERVICES	1,416,495	1.00	1,136,569	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,010,443	18.42	24,945,630	18.49
TOTAL SUPPORT SERVICES	43,272,592	30.65	42,206,622	31.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,314,190	6.60	9,053,554	6.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,182	0.00	5,182	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,319,372	6.60	9,058,736	6.72
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	206,998	0.15	0	0.00
DEBT SERVICE	3,803,277	2.69	0	0.00
TOTAL EXPENDITURES	141,194,874	100.00	134,895,177	100.00
FUND TRANSFER	11,781,224			
TOTAL ALL EXPENDITURES AND OTHER USES	152,976,098			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,511,509	7,916,000	2,430,000	16,997,509
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,457,733	149,552	0	3,607,285
FIXED ASSETS	57,065,807	1,396,888	3,310,072	55,152,623

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	1,558,463	0.00	0.00	0	0	1,558,463
RENEWABLE TAXES	16.15	7,203,176	0.00	0.00	0	0	7,203,176
DEBT SERVICES TAXES	0.00	16,299	0.00	0.00	0	0	16,299
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	273,893	273,893
TOTAL AD VALOREM TAXES	20.60	8,777,938	0.00	0.00	0	273,893	9,051,831
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	21,370,615		0	21,370,615
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	21,370,615		0	21,370,615

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,844,323	69,062	-731,591	541,759	-1,877,044	0	-3,842,137
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,121,108	291,520	-366,596	-37,576	0	0	-1,233,760
BALANCES AT BEGINNING OF YEAR	4,722,269	-275,856	597	2,385,792	2,635,227	0	9,468,029
BALANCES AT END OF YEAR	1,756,838	84,726	-1,097,590	2,889,975	758,183	0	4,392,132

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	62	175	31	0	268
HEARING IMPAIRMENTS	0	7	20	11	1	0	39
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	87	276	66	0	0	429
VISUAL IMPAIRMENTS	0	1	3	5	0	0	9
EMOTIONAL DISTURBANCE	0	0	6	20	1	0	27
ORTHOPEDIC IMPAIRMENTS	0	2	3	8	1	0	14
OTHER HEALTH IMPAIRMENTS	0	1	151	218	15	0	385
SPECIFIC LEARNING DISABILITIES	0	0	189	394	38	0	621
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	7	9	3	0	20
AUTISM	0	3	33	12	5	1	54
TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
DEVELOPMENTAL DELAY	0	140	214	0	0	0	354
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	0	242	964	921	95	1	2,223
GIFTED	0	0	81	143	0	0	224
TALENTED	0	0	17	77	0	0	94

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,795	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,889,696
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,928	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,875,369

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 7,889	\$ 8,857
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,891	\$43,489

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	22	53.7	18	43.9	0	0.0	1	2.4	41	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	22	53.7	18	43.9	0	0.0	1	2.4	41	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	75.0	6	25.0	0	0.0	0	0.0	24	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	18	75.0	6	25.0	0	0.0	0	0.0	24	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	15	1.4	791	75.8	165	15.8	68	6.5	3	0.3	2	0.2	1,044	100.0
WITHOUT CERTIFICATE	2	5.4	34	91.9	1	2.7	0	0.0	0	0.0	0	0.0	37	100.0
TOTAL FT CLASSROOM TEACHERS	17	1.6	825	76.3	166	15.4	68	6.3	3	0.3	2	0.2	1,081	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	16	248	24	1,368	1,656
MALE	2	5	252	9	1,101	1,369
TOTAL	2	21	500	33	2,469	3,025

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
174	199	219	201	194	208	225	223	272	259	2,174
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
234	212	220	185	851	0	0	3,025			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	12	4	92	109
MALE	0	0	12	1	62	75
TOTAL	0	1	24	5	154	184

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	6	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
253

St. Martin 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	9	49	1,985	30	2,016	4,089
MALE	4	53	2,030	35	2,264	4,386
TOTAL	13	102	4,015	65	4,280	8,475

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
415	638	694	685	609	677	582	621	638	645
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
657	619	524	471	6,204			2,271		8,475

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,120.0	2,083.0	8,203.0
AVERAGE DAILY MEMBERSHIP	6,137.6	2,210.3	8,348.0
AVERAGE DAILY ATTENDANCE	5,836.9	2,074.8	7,911.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	97	0	120	217
MALE	0	3	68	0	128	199
TOTAL	0	3	165	0	248	416

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	4	3	1	17	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	3	1.2	6	2.4	107	43.3	43	17.4	88	35.6	247	100.0	247	100.0	247	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	0.8	12	1.9	331	52.1	111	17.5	176	27.7	635	100.0	635	100.0	635	100.0
	TOTAL	8	0.9	18	2.0	439	49.7	154	17.4	264	29.9	883	100.0	883	100.0	883	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	6.2	25	31.2	4	5.0	46	57.5	80	100.0	80	100.0	80	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	5.9	7	5.2	74	54.8	5	3.7	41	30.4	135	100.0	135	100.0	135	100.0
	TOTAL	8	3.7	12	5.6	99	46.0	9	4.2	87	40.5	215	100.0	215	100.0	215	100.0
GRAND TOTAL		16	1.5	30	2.7	538	49.0	163	14.8	351	32.0	1,098	100.0	1,098	100.0	1,098	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	78	46	137	62	60	43	112	538
PRINCIPALS	0	0	0	2	3	5	6	16
ASSISTANT PRINCIPALS	0	0	2	4	3	1	4	14
TOTAL	78	46	139	68	66	49	122	568

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	21,120,796	26.47
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	43,899,756	55.01
RESTRICTED GRANTS-IN-AID	4,129,166	5.17
REVENUE IN LIEU OF TAXES	283,743	0.36
REVENUE FOR/ON BEHALF OF LEA	17,849	0.02
TOTAL STATE SOURCES	48,330,514	60.57
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	10,122,043	12.68
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	224,948	0.28
TOTAL FEDERAL SOURCES	10,346,991	12.97
TOTAL REVENUE	79,798,301	100.00
OTHER SOURCES OF FUNDS	14,314,648	
TOTAL REVENUES AND OTHER SOURCES	94,112,949	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,802,479	33.44	25,678,228	35.51
SPECIAL EDUCATION PROGRAMS	7,874,726	10.21	7,874,726	10.89
VOCATIONAL EDUCATION PROGRAMS	1,469,363	1.90	1,462,022	2.02
OTHER INSTRUCTIONAL PROGRAMS	1,459,453	1.89	1,459,453	2.02
SPECIAL PROGRAMS	5,772,733	7.48	5,726,586	7.92
ADULT/CONTINUING EDUCATION PROGRAMS	131,988	0.17	131,988	0.18
TOTAL INSTRUCTION	42,510,742	55.10	42,333,003	58.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,356,557	5.65	4,294,424	5.94
INSTRUCTIONAL STAFF SERVICES	3,551,369	4.60	3,519,637	4.87
SCHOOL ADMINISTRATION	3,625,078	4.70	3,623,558	5.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,533,004	14.95	11,437,619	15.82
GENERAL ADMINISTRATION	1,256,118	1.63	1,255,988	1.74
BUSINESS SERVICES	985,973	1.28	980,715	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,146,727	7.97	6,131,616	8.48
STUDENT TRANSPORTATION SERVICES	5,283,732	6.85	4,558,209	6.30
CENTRAL SERVICES	748,320	0.97	702,057	0.97
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,420,870	18.69	13,628,585	18.85
TOTAL SUPPORT SERVICES	25,953,874	33.64	25,066,204	34.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,688,240	6.08	4,640,952	6.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	265,743	0.34	265,743	0.37
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,953,983	6.42	4,906,695	6.79
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	713,939	0.93	0	0.00
DEBT SERVICE	3,026,027	3.92	0	0.00
TOTAL EXPENDITURES	77,158,565	100.00	72,305,902	100.00
FUND TRANSFER	14,314,648			
TOTAL ALL EXPENDITURES AND OTHER USES	91,473,213			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	27,545,000	0	1,785,000	25,760,000
OTHER LONG-TERM OBLIGATIONS	927,272	0	109,091	818,181
VESTED COMPENSATED ABSENCES	3,534,847	2,403,378	1,830,859	4,107,366
FIXED ASSETS	77,614,812	1,538,804	82,437	79,071,179

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.93	460,071	0.00	0.00	0	0	460,071
RENEWABLE TAXES	11.20	1,758,648	0.00	0.00	0	0	1,758,648
DEBT SERVICES TAXES	22.39	3,515,658	0.00	0.00	0	0	3,515,658
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	183,351	0.00	0.00	0	0	183,351
TOTAL AD VALOREM TAXES	36.52	5,917,728	0.00	0.00	0	0	5,917,728
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,101,536		0	12,101,536
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	12,101,536		0	12,101,536

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	588,238	0	0	272,151	593,613	1,185,734	2,639,736
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	16,193,392	0	0	9,114,325	1,202,379	3,249,097	29,759,193
BALANCES AT END OF YEAR	16,781,630	0	0	9,386,476	1,795,992	4,434,831	32,398,929

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	20	57	16	0	93	
HEARING IMPAIRMENTS	0	1	9	7	0	0	17	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	110	292	49	0	0	451	
VISUAL IMPAIRMENTS	0	0	6	1	0	0	7	
EMOTIONAL DISTURBANCE	0	0	3	6	0	0	9	
ORTHOPEDIC IMPAIRMENTS	0	1	7	6	0	0	14	
OTHER HEALTH IMPAIRMENTS	0	2	35	54	5	0	96	
SPECIFIC LEARNING DISABILITIES	0	0	60	223	24	0	307	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	1	4	9	3	1	18	
AUTISM	0	0	7	2	0	0	9	
TRAUMATIC BRAIN INJURY	0	0	2	1	1	0	4	
DEVELOPMENTAL DELAY	0	48	47	0	0	0	95	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	163	492	415	49	1	1,120	
GIFTED	0	0	28	44	0	0	72	
TALENTED	0	0	0	11	0	0	11	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,529	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,707,343
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,384	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,802,326

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 7,356	\$ 8,532
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,115	\$45,890

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	43.8	8	50.0	1	6.3	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	43.8	8	50.0	1	6.3	0	0.0	16	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	7.1	8	57.1	5	35.7	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	7.1	8	57.1	5	35.7	0	0.0	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	436	83.2	65	12.4	22	4.2	0	0.0	1	0.2	524	100.0
WITHOUT CERTIFICATE	0	0.0	14	#####	0	0.0	0	0.0	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	450	83.6	65	12.1	22	4.1	0	0.0	1	0.2	538	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	19	116	20	653	810
MALE	2	20	104	8	649	783
TOTAL	4	39	220	28	1,302	1,593

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
129	138	131	144	124	120	117	142	145	130	1,320
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
78	60	66	69	273	0	0				1,593

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	1	33	36
MALE	0	3	1	0	19	23
TOTAL	0	5	1	1	52	59

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	2	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
133

St. Mary 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	33	66	2,239	164	2,309	4,811
MALE	30	99	2,245	180	2,417	4,971
TOTAL	63	165	4,484	344	4,726	9,782

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
430	674	744	704	705	812	624	696	824	670
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
913	732	644	610	6,883			2,899		9,782

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,831.0	2,522.0	9,353.0
AVERAGE DAILY MEMBERSHIP	6,838.0	2,737.2	9,575.2
AVERAGE DAILY ATTENDANCE	6,445.8	2,478.3	8,924.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	10	125	5	145	288
MALE	0	12	109	3	123	247
TOTAL	3	22	234	8	268	535

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
15	5	5	2	27	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0		
	BLACK	3	0.8	6	1.6	134	35.4	106	28.0	129	34.1	378	100.0		
	HISPANIC	0	0.0	0	0.0	6	40.0	8	53.3	1	6.7	15	100.0		
	WHITE	9	1.1	17	2.1	431	53.9	175	21.9	167	20.9	799	100.0		
	TOTAL	12	1.0	23	1.9	576	48.0	292	24.3	297	24.8	1,200	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	0.8	8	6.5	39	31.9	5	4.1	70	56.7	123	100.0		
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0		
	WHITE	5	2.9	16	9.2	100	57.9	9	5.2	43	24.9	173	100.0		
	TOTAL	6	2.0	24	8.0	141	47.3	15	5.0	113	37.7	299	100.0		
GRAND TOTAL		18	1.2	47	3.1	717	47.9	307	20.5	410	27.3	1,499	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	104	50	206	82	95	44	136	717
PRINCIPALS	0	0	0	2	8	4	13	27
ASSISTANT PRINCIPALS	0	0	2	4	4	5	5	20
TOTAL	104	50	208	88	107	53	154	764

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	38,575,754	38.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	48,232,824	47.61
	RESTRICTED GRANTS-IN-AID	2,293,124	2.26
	REVENUE IN LIEU OF TAXES	361,976	0.36
	REVENUE FOR/ON BEHALF OF LEA	27,127	0.03
	TOTAL STATE SOURCES	50,915,051	50.26
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,566,516	11.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	251,459	0.25
	TOTAL FEDERAL SOURCES	11,817,975	11.67
TOTAL REVENUE	101,308,780	100.00	
OTHER SOURCES OF FUNDS	4,162,302		
TOTAL REVENUES AND OTHER SOURCES	105,471,082		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	32,868,911	32.03	32,541,896	35.29
SPECIAL EDUCATION PROGRAMS	11,647,577	11.35	11,622,871	12.60
VOCATIONAL EDUCATION PROGRAMS	2,418,882	2.36	2,336,856	2.53
OTHER INSTRUCTIONAL PROGRAMS	1,711,038	1.67	1,700,680	1.84
SPECIAL PROGRAMS	5,291,048	5.16	5,291,048	5.74
ADULT/CONTINUING EDUCATION PROGRAMS	463,058	0.45	458,688	0.50
TOTAL INSTRUCTION	54,400,514	53.01	53,952,039	58.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,100,370	4.00	4,054,309	4.40
INSTRUCTIONAL STAFF SERVICES	5,337,490	5.20	5,298,319	5.75
SCHOOL ADMINISTRATION	5,399,591	5.26	5,393,050	5.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,837,451	14.46	14,745,678	15.99
GENERAL ADMINISTRATION	1,749,286	1.70	1,729,360	1.88
BUSINESS SERVICES	733,028	0.71	726,808	0.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,535,352	11.24	11,001,849	11.93
STUDENT TRANSPORTATION SERVICES	3,398,720	3.31	3,378,740	3.66
CENTRAL SERVICES	846,997	0.83	817,032	0.89
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,263,383	17.80	17,653,789	19.14
TOTAL SUPPORT SERVICES	33,100,834	32.26	32,399,467	35.13
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,920,779	5.77	5,857,756	6.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,000	0.01	8,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,928,779	5.78	5,865,756	6.36
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,399,312	7.21	0	0.00
DEBT SERVICE	1,791,896	1.75	0	0.00
TOTAL EXPENDITURES	102,621,335	100.00	92,217,262	100.00
FUND TRANSFER	4,156,064			
TOTAL ALL EXPENDITURES AND OTHER USES	106,777,399			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,700,000	0	685,000	28,015,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,003,798	4,060,738	3,753,074	4,311,462
FIXED ASSETS	96,686,048	10,035,682	169,730	106,552,000

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.60	3,188,727	0.00	0.00	0	0	3,188,727
RENEWABLE TAXES	11.45	4,262,267	11.75	12.60	3	4,489,493	8,751,760
DEBT SERVICES TAXES	0.00	0	8.90	23.30	2	2,386,224	2,386,224
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	387,020	0.00	0.00	0	0	387,020
TOTAL AD VALOREM TAXES	20.05	7,838,014	20.65	35.90	5	6,875,717	14,713,731
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	18,099,713		0	18,099,713
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	18,099,713		0	18,099,713

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,629,618	0	0	-221,211	506,292	-3,221,016	-1,306,317
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	25,448,299	0	2,285	497,375	1,781,515	23,590,789	51,320,263
BALANCES AT END OF YEAR	27,077,917	0	2,285	276,164	2,287,807	20,369,773	50,013,946

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	66	109	19	0	195
HEARING IMPAIRMENTS	0	2	9	6	0	0	17
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	76	323	47	0	0	446
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	6	21	1	0	28
ORTHOPEDIC IMPAIRMENTS	0	0	10	11	0	0	21
OTHER HEALTH IMPAIRMENTS	0	0	44	100	7	0	151
SPECIFIC LEARNING DISABILITIES	0	0	133	324	32	0	489
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	6	9	3	0	18
AUTISM	0	4	16	9	2	0	31
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	64	41	0	0	0	105
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	147	655	639	64	0	1,505
GIFTED	0	0	122	209	4	0	335
TALENTED	0	0	5	22	0	0	27

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,235	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,162,669
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,341	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,246,100

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,601	\$ 9,427
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,289	\$45,387

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	33.3	16	59.3	2	7.4	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	33.3	16	59.3	2	7.4	0	0.0	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	55.4	9	44.6	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	55.4	9	44.6	0	0.0	0	0.0	20	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	547	80.0	80	11.7	51	7.5	3	0.4	2	0.3	683	100.0
WITHOUT CERTIFICATE	7	20.5	27	79.5	0	0.0	0	0.0	0	0.0	0	0.0	34	100.0
TOTAL FT CLASSROOM TEACHERS	7	1.0	574	80.0	80	11.2	51	7.2	3	0.4	2	0.3	717	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	52	3	32	3	446	536
MALE	56	3	26	2	422	509
TOTAL	108	6	58	5	868	1,045

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	87	64	84	87	77	88	85	61	86	739
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
88	65	70	68	291	3	12	1,045			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	5	0	27	33
MALE	0	0	4	0	30	34
TOTAL	1	0	9	0	57	67

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
86

St. Tammany

2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	71	259	3,197	493	13,101	17,121
MALE	60	263	3,326	508	13,892	18,049
TOTAL	131	522	6,523	1,001	26,993	35,170

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
850	2,572	2,974	2,759	2,619	2,864	2,318	2,651	2,690	2,616							
										2,932	2,574	2,421	2,330	24,913	10,257	35,170

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	24,968.0	9,795.0	34,763.0
AVERAGE DAILY MEMBERSHIP	24,929.7	10,040.8	34,970.5
AVERAGE DAILY ATTENDANCE	23,728.1	9,428.7	33,156.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	24	164	22	930	1,143
MALE	3	17	131	28	878	1,057
TOTAL	6	41	295	50	1,808	2,200

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
31	11	8	2	52	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	ASIAN	0	0.0	0	0.0	8	61.5	3	23.1	2	15.4	13	100.0		
	BLACK	1	0.2	9	1.9	133	28.7	129	27.9	191	41.3	463	100.0		
	HISPANIC	0	0.0	0	0.0	31	79.5	6	15.4	2	5.1	39	100.0		
	WHITE	34	1.0	77	2.2	2,012	56.5	703	19.7	735	20.6	3,561	100.0		
	TOTAL	35	0.9	86	2.1	2,187	53.6	842	20.6	930	22.8	4,080	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	0.5	3	1.6	19	10.3	8	4.3	154	83.2	185	100.0		
	HISPANIC	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0		
	WHITE	10	1.3	38	5.0	376	49.0	36	4.7	307	40.0	767	100.0		
	TOTAL	11	1.1	41	4.3	402	41.9	44	4.6	461	48.1	959	100.0		
GRAND TOTAL		46	0.9	127	2.5	2,589	51.4	886	17.6	1,391	27.6	5,039	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	157	192	688	365	387	277	523	2,589
PRINCIPALS	0	0	2	4	7	10	30	53
ASSISTANT PRINCIPALS	0	0	7	12	10	15	30	74
TOTAL	157	192	697	381	404	302	583	2,716

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	193,608,182	45.11
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	173,501,201	40.42
RESTRICTED GRANTS-IN-AID	10,824,731	2.52
REVENUE IN LIEU OF TAXES	2,086,894	0.49
REVENUE FOR/ON BEHALF OF LEA	57,059	0.01
TOTAL STATE SOURCES	186,469,885	43.45
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	201,339	0.05
RESTRICTED GRANTS-IN-AID	48,191,574	11.23
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	728,418	0.17
TOTAL FEDERAL SOURCES	49,121,331	11.44
TOTAL REVENUE	429,199,398	100.00
OTHER SOURCES OF FUNDS	110,029,813	
TOTAL REVENUES AND OTHER SOURCES	539,229,211	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	128,326,727	28.27	128,238,564	35.27
SPECIAL EDUCATION PROGRAMS	64,834,451	14.28	64,798,192	17.82
VOCATIONAL EDUCATION PROGRAMS	5,336,311	1.18	5,092,225	1.40
OTHER INSTRUCTIONAL PROGRAMS	13,622,807	3.00	13,409,179	3.69
SPECIAL PROGRAMS	10,400,667	2.29	9,961,176	2.74
ADULT/CONTINUING EDUCATION PROGRAMS	401,260	0.09	395,303	0.11
TOTAL INSTRUCTION	222,922,223	49.11	221,894,639	61.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	14,120,725	3.11	14,105,575	3.88
INSTRUCTIONAL STAFF SERVICES	14,618,770	3.22	14,583,824	4.01
SCHOOL ADMINISTRATION	18,858,141	4.15	18,463,535	5.08
TOTAL INSTRUCTIONAL SUPPORT SERVICES	47,597,636	10.49	47,152,934	12.97
GENERAL ADMINISTRATION	7,344,068	1.62	7,132,093	1.96
BUSINESS SERVICES	2,404,934	0.53	2,354,434	0.65
OPERATION AND MAINTENANCE OF PLANT SERVICES	32,128,888	7.08	31,684,417	8.71
STUDENT TRANSPORTATION SERVICES	27,627,662	6.09	27,585,442	7.59
CENTRAL SERVICES	6,758,057	1.49	5,918,639	1.63
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	76,263,609	16.80	74,675,025	20.54
TOTAL SUPPORT SERVICES	123,861,245	27.29	121,827,959	33.51
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	18,359,238	4.04	18,216,017	5.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,667,232	0.37	1,666,043	0.46
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	20,026,470	4.41	19,882,060	5.47
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	67,858,441	14.95	0	0.00
DEBT SERVICE	19,255,988	4.24	0	0.00
TOTAL EXPENDITURES	453,924,367	100.00	363,604,658	100.00
FUND TRANSFER	110,029,813			
TOTAL ALL EXPENDITURES AND OTHER USES	563,954,180			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	184,275,000	0	21,760,000	162,515,000
OTHER LONG-TERM OBLIGATIONS	70,002,282	1,880,866	0	71,883,148
VESTED COMPENSATED ABSENCES	14,063,824	2,268,663	503,827	15,828,660
FIXED ASSETS	411,047,175	103,604,168	11,328,653	503,322,690

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	4,758,024	4.47	4.47	0	0	4,758,024
RENEWABLE TAXES	51.47	54,973,054	51.47	51.47	0	0	54,973,054
DEBT SERVICES TAXES	21.90	23,317,376	21.90	21.90	0	0	23,317,376
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,767,788	0.00	0.00	0	0	1,767,788
TOTAL AD VALOREM TAXES	77.84	84,816,242	77.84	77.84	0	0	84,816,242
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	93,281,813		0	93,281,813
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	93,281,813		0	93,281,813

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,128,862	3,387,282	37,669	6,158,485	3,429,889	-41,867,156	-24,724,969
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	17,000,000	17,000,000
RESIDUAL EQUITY TRANSFER OUT	17,000,000	0	0	0	0	0	17,000,000
PRIOR YEAR ADJUSTMENT	-1,161,570	-302,363	0	-109,784	0	-5,369,653	-6,943,370
BALANCES AT BEGINNING OF YEAR	72,806,450	7,487,065	9,267	3,810,836	8,571,906	154,688,157	247,373,681
BALANCES AT END OF YEAR	58,773,742	10,571,984	46,936	9,859,537	12,001,795	124,451,348	215,705,342

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	4	85	99	35	0	223
HEARING IMPAIRMENTS	0	9	30	52	6	0	97
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	356	1,251	194	3	0	1,804
VISUAL IMPAIRMENTS	0	3	7	4	0	0	14
EMOTIONAL DISTURBANCE	0	0	55	130	8	0	193
ORTHOPEDIC IMPAIRMENTS	0	9	20	24	3	0	56
OTHER HEALTH IMPAIRMENTS	0	18	348	466	42	0	874
SPECIFIC LEARNING DISABILITIES	0	2	541	973	118	0	1,634
DEAF-BLINDNESS	0	0	0	1	1	0	2
MULTIPLE DISABILITIES	0	4	30	23	16	0	73
AUTISM	0	17	77	43	13	0	150
TRAUMATIC BRAIN INJURY	0	1	3	9	1	0	14
DEVELOPMENTAL DELAY	0	296	283	0	0	0	579
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	719	2,730	2,018	246	0	5,713
GIFTED	0	11	783	1,116	30	0	1,940
TALENTED	0	0	316	600	33	0	949

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,665	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,156,888
AVERAGE NUMBER OF LUNCHES SERVED DAILY	21,756	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$8,412,570

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 9,553	\$10,338
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,625	\$50,020

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	32.1	26	49.1	4	7.5	6	11.3	53	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	17	32.1	26	49.1	4	7.5	6	11.3	53	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	38	51.4	27	36.5	5	6.8	4	5.4	74	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	38	51.4	27	36.5	5	6.8	4	5.4	74	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,523	60.6	760	30.2	197	7.8	17	0.7	17	0.7	2,514	100.0
WITHOUT CERTIFICATE	0	0.0	58	77.3	17	22.7	0	0.0	0	0.0	0	0.0	75	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	1,581	61.1	777	30.0	197	7.6	17	0.7	17	0.7	2,589	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	9	58	90	64	3,568	3,789
MALE	4	54	125	71	3,639	3,893
TOTAL	13	112	215	135	7,207	7,682

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
522	529	818	512	506	514	503	515	505	543	5,467
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
607	581	508	502	2,198	0	17	7,682			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	3	6	11	238	259
MALE	0	2	7	5	242	256
TOTAL	1	5	13	16	480	515

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
11	1	6	2	20

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
784

Tangipahoa 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	24	56	4,510	194	4,750	9,534
MALE	14	64	4,588	198	5,178	10,042
TOTAL	38	120	9,098	392	9,928	19,576

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
603	1,484	1,615	1,594	1,470	1,651	1,360	1,407	1,522	1,619	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,579	1,373	1,212	1,087	14,325			5,251		19,576	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	14,112.0	4,875.0	18,987.0
AVERAGE DAILY MEMBERSHIP	14,244.0	5,127.1	19,371.1
AVERAGE DAILY ATTENDANCE	13,338.9	4,698.4	18,037.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	209	8	353	571
MALE	1	3	157	6	287	454
TOTAL	1	4	366	14	640	1,025

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	7	8	2	37	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.2	11	2.0	178	33.0	121	22.4	228	42.3	539	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	WHITE	19	1.2	28	1.8	856	56.1	284	18.6	339	22.2	1,526	100.0
	TOTAL	20	1.0	39	1.9	1,034	50.0	406	19.6	568	27.5	2,067	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.2	25	12.2	8	4.0	166	82.5	201	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	4	1.4	11	4.0	147	53.3	4	1.4	110	39.8	276	100.0
	TOTAL	4	0.8	13	2.8	174	36.3	12	2.5	276	57.6	479	100.0
GRAND TOTAL		24	0.9	52	2.1	1,208	47.4	418	16.4	844	33.1	2,546	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	159	85	359	149	164	93	199	1,208
PRINCIPALS	0	0	0	3	8	5	19	35
ASSISTANT PRINCIPALS	0	0	3	3	3	2	4	15
TOTAL	159	85	362	155	175	100	222	1,258

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	44,991,405	25.84
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	99,698,393	57.27
	RESTRICTED GRANTS-IN-AID	5,435,455	3.12
	REVENUE IN LIEU OF TAXES	153,053	0.09
	REVENUE FOR/ON BEHALF OF LEA	23,054	0.01
	TOTAL STATE SOURCES	105,309,955	60.49
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	23,747,007	13.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	38,172	0.02
	TOTAL FEDERAL SOURCES	23,785,179	13.66
TOTAL REVENUE		174,086,539	100.00
OTHER SOURCES OF FUNDS		6,341,988	
TOTAL REVENUES AND OTHER SOURCES		180,428,527	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	62,213,824	35.92	61,293,243	38.05
SPECIAL EDUCATION PROGRAMS	22,017,544	12.71	21,967,031	13.64
VOCATIONAL EDUCATION PROGRAMS	2,711,853	1.57	2,513,448	1.56
OTHER INSTRUCTIONAL PROGRAMS	3,355,812	1.94	3,347,156	2.08
SPECIAL PROGRAMS	9,870,711	5.70	9,462,630	5.87
ADULT/CONTINUING EDUCATION PROGRAMS	253,528	0.15	253,528	0.16
TOTAL INSTRUCTION	100,423,272	57.99	98,837,036	61.36
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,864,271	3.39	5,854,795	3.63
INSTRUCTIONAL STAFF SERVICES	7,585,533	4.38	7,581,478	4.71
SCHOOL ADMINISTRATION	9,350,970	5.40	9,350,970	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	22,800,774	13.17	22,787,243	14.15
GENERAL ADMINISTRATION	1,537,032	0.89	1,537,032	0.95
BUSINESS SERVICES	1,622,785	0.94	1,619,220	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,383,770	7.15	11,880,620	7.38
STUDENT TRANSPORTATION SERVICES	12,286,220	7.09	12,206,570	7.58
CENTRAL SERVICES	1,845,662	1.07	1,833,479	1.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	29,675,469	17.14	29,076,921	18.05
TOTAL SUPPORT SERVICES	52,476,243	30.30	51,864,164	32.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,645,501	6.15	10,337,092	6.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	48,399	0.03	48,399	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,693,900	6.17	10,385,491	6.45
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,772,538	1.60	0	0.00
DEBT SERVICE	6,815,027	3.94	0	0.00
TOTAL EXPENDITURES	173,180,980	100.00	161,086,691	100.00
FUND TRANSFER	5,696,198			
TOTAL ALL EXPENDITURES AND OTHER USES	178,877,178			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	36,590,000	0	5,239,167	31,350,833
OTHER LONG-TERM OBLIGATIONS	343,159	0	270,939	72,220
VESTED COMPENSATED ABSENCES	1,919,246	7,439,345	7,256,691	2,101,900
FIXED ASSETS	134,247,108	2,676,509	452,280	136,471,337

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.06	1,539,208	0.00	0.00	0	0	1,539,208
RENEWABLE TAXES	0.00	0	0.00	9.00	1	1,699,445	1,699,445
DEBT SERVICES TAXES	0.00	0	5.00	25.00	7	2,341,228	2,341,228
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	323,579	0.00	0.00	0	0	323,579
TOTAL AD VALOREM TAXES	4.06	1,862,787	5.00	34.00	8	4,040,673	5,903,460
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	28,415,023	4,528,468	32,943,491	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	28,415,023	4,528,468	32,943,491	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,768,210	63,843	-63,984	-189,513	414,700	3,094,512	1,551,348
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-132,884	643,371	507	-452,772	27,473	-33,831	51,864
BALANCES AT BEGINNING OF YEAR	27,832,354	68,612	-48,719	11,773,149	3,682,369	15,303,246	58,611,011
BALANCES AT END OF YEAR	25,931,260	775,826	-112,196	11,130,864	4,124,542	18,363,927	60,214,223

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	47	138	29	0	214
HEARING IMPAIRMENTS	0	1	9	10	2	0	22
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	134	539	70	1	0	744
VISUAL IMPAIRMENTS	0	1	2	3	0	0	6
EMOTIONAL DISTURBANCE	0	0	13	66	2	0	81
ORTHOPEDIC IMPAIRMENTS	0	5	16	26	2	0	49
OTHER HEALTH IMPAIRMENTS	0	2	106	192	6	0	306
SPECIFIC LEARNING DISABILITIES	0	0	143	565	43	0	751
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	5	7	2	1	16
AUTISM	0	13	35	30	1	1	80
TRAUMATIC BRAIN INJURY	0	1	5	6	0	0	12
DEVELOPMENTAL DELAY	0	74	151	0	0	0	225
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	0	232	1,071	1,113	88	2	2,506
GIFTED	0	0	52	61	0	0	113
TALENTED	0	0	36	162	4	0	202

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,623	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,239,891
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,865	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,327,516

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 7,369	\$ 8,229
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,084	\$46,446

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	5.7	30	85.7	2	5.7	1	2.9	35	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	5.7	30	85.7	2	5.7	1	2.9	35	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	6.5	5	32.5	9	61.0	0	0.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	6.5	5	32.5	9	61.0	0	0.0	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	811	70.9	229	20.0	100	8.7	3	0.3	2	0.2	1,145	100.0
WITHOUT CERTIFICATE	6	9.5	53	84.1	4	6.3	0	0.0	0	0.0	0	0.0	63	100.0
TOTAL FT CLASSROOM TEACHERS	6	0.5	864	71.6	233	19.3	100	8.2	3	0.2	2	0.2	1,208	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	14	48	12	1,203	1,278
MALE	1	18	53	14	1,173	1,259
TOTAL	2	32	101	26	2,376	2,537

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
224	213	214	204	190	204	214	198	189	172	2,022
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
160	128	104	123	515	0	0				2,537

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	2	1	55	59
MALE	0	5	2	2	52	61
TOTAL	0	6	4	3	107	120

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	1	1	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
188

Tensas

2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	319	5	23	347
MALE	0	0	375	9	26	410
TOTAL	0	0	694	14	49	757

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
25	74	70	56	66	75	34	59	52	59	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
49	55	35	48	570			187		757	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	579.0	172.0	751.0
AVERAGE DAILY MEMBERSHIP	564.9	176.4	741.3
AVERAGE DAILY ATTENDANCE	532.9	164.7	697.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	27	0	0	27
MALE	0	0	14	0	1	15
TOTAL	0	0	41	0	1	42

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	3.2	2	2.2	34	36.6	30	32.3	24	25.8	93	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	8.8	0	0.0	16	47.1	5	14.7	10	29.4	34	100.0
	TOTAL	6	4.7	2	1.6	50	39.4	35	27.6	34	26.8	127	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.3	1	5.0	7	35.0	1	4.7	11	55.0	20	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	24.3	1	9.1	5	45.5	0	3.0	2	18.2	11	100.0
	TOTAL	3	8.8	2	6.5	12	38.7	1	4.1	13	41.9	31	100.0
GRAND TOTAL		9	5.5	4	2.5	62	39.2	36	23.0	47	29.7	158	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	4	15	2	11	1	17	62
PRINCIPALS	0	0	0	0	0	1	2	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	12	4	15	2	11	2	20	66

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,356,366	23.40
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,587,621	45.55
	RESTRICTED GRANTS-IN-AID	602,407	5.98
	REVENUE IN LIEU OF TAXES	27,312	0.27
	REVENUE FOR/ON BEHALF OF LEA	5,991	0.06
	TOTAL STATE SOURCES	5,223,331	51.86
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,437,294	24.20
	REVENUE IN LIEU OF TAXES	34,032	0.34
	REVENUE FOR/ON BEHALF OF LEA	20,118	0.20
	TOTAL FEDERAL SOURCES	2,491,444	24.74
TOTAL REVENUE	10,071,141	100.00	
OTHER SOURCES OF FUNDS	424,846		
TOTAL REVENUES AND OTHER SOURCES	10,495,987		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,339,052	23.73	2,287,978	23.64
SPECIAL EDUCATION PROGRAMS	1,657,232	16.81	1,654,742	17.10
VOCATIONAL EDUCATION PROGRAMS	260,293	2.64	259,093	2.68
OTHER INSTRUCTIONAL PROGRAMS	400,368	4.06	400,368	4.14
SPECIAL PROGRAMS	597,832	6.07	597,832	6.18
ADULT/CONTINUING EDUCATION PROGRAMS	2,356	0.02	2,356	0.02
TOTAL INSTRUCTION	5,257,133	53.34	5,202,369	53.75
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	607,186	6.16	607,186	6.27
INSTRUCTIONAL STAFF SERVICES	916,380	9.30	916,380	9.47
SCHOOL ADMINISTRATION	443,825	4.50	443,825	4.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,967,391	19.96	1,967,391	20.33
GENERAL ADMINISTRATION	354,536	3.60	349,868	3.62
BUSINESS SERVICES	316,401	3.21	309,944	3.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	824,530	8.37	818,654	8.46
STUDENT TRANSPORTATION SERVICES	485,610	4.93	485,610	5.02
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,981,077	20.10	1,964,076	20.29
TOTAL SUPPORT SERVICES	3,948,468	40.06	3,931,467	40.62
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	573,895	5.82	540,695	5.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,461	0.04	3,461	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	577,356	5.86	544,156	5.62
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	650	0.01	0	0.00
DEBT SERVICE	72,544	0.74	0	0.00
TOTAL EXPENDITURES	9,856,151	100.00	9,677,992	100.00
FUND TRANSFER	423,326			
TOTAL ALL EXPENDITURES AND OTHER USES	10,279,477			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	203,000	0	64,000	139,000
VESTED COMPENSATED ABSENCES	208,490	34,797	16,007	227,280
FIXED ASSETS	11,606,968	104,965	322,820	11,389,113

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	173,622	0.00	0.00	0	0	173,622
RENEWABLE TAXES	29.28	1,142,394	0.00	0.00	0	0	1,142,394
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	46,899	0.00	0.00	0	0	46,899
TOTAL AD VALOREM TAXES	33.73	1,362,915	0.00	0.00	0	0	1,362,915
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	718,613		0	718,613
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	718,613		0	718,613

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	81,196	0	0	-26,181	-1,343	162,838	216,510
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	246	0	0	0	0	0	246
BALANCES AT BEGINNING OF YEAR	2,063,178	0	0	279,185	2,602	0	2,344,965
BALANCES AT END OF YEAR	2,144,620	0	0	253,004	1,259	162,838	2,561,721

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	6	10	3	0	19
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	5	22	1	0	0	28
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	1	1	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	3	3	0	0	6
SPECIFIC LEARNING DISABILITIES	0	0	10	22	12	0	44
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	0	0	0	1
AUTISM	0	0	1	1	0	0	2
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	19	18	0	0	0	37
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	24	63	39	16	0	142
GIFTED	0	0	5	8	0	0	13
TALENTED	0	0	0	3	2	0	5

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	514	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$411,653
AVERAGE NUMBER OF LUNCHES SERVED DAILY	638	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$85,204

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$10,948	\$12,785
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,650	\$38,146

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	36	72.0	8	16.0	6	12.0	0	0.0	0	0.0	0	0.0	50	100.0
WITHOUT CERTIFICATE	0	0.0	12	#####	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	48	77.4	8	12.9	6	9.7	0	0.0	0	0.0	0	0.0	62	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	1	1	1	85	89
MALE	0	3	3	1	85	92
TOTAL	1	4	4	2	170	181

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
18	21	19	12	10	12	13	9	16	9	139
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
8	10	14	10	42	0	0	181			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	3	3
MALE	0	0	0	0	7	7
TOTAL	0	0	0	0	10	10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
22

Terrebonne 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	810	112	2,711	205	5,501	9,339
MALE	878	107	2,772	214	5,717	9,688
TOTAL	1,688	219	5,483	419	11,218	19,027

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
819	1,428	1,556	1,501	1,454	1,620	1,243	1,502	1,420	1,536
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,279	1,111	1,404	1,154	14,079			4,948		19,027

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13,975.0	4,631.0	18,606.0
AVERAGE DAILY MEMBERSHIP	14,029.9	4,812.2	18,842.0
AVERAGE DAILY ATTENDANCE	13,165.4	4,368.1	17,533.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	25	11	132	5	344	517
MALE	35	4	73	10	324	446
TOTAL	60	15	205	15	668	963

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	9	5	4	41	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	16	24.2	25	37.8	25	38.0
	ASIAN	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
	BLACK	3	0.7	6	1.4	152	35.7	68	16.1	197	46.2	426	100.0
	HISPANIC	0	0.0	0	0.0	7	70.0	2	20.0	1	10.0	10	100.0
	WHITE	13	0.8	35	2.1	1,002	58.8	345	20.3	308	18.1	1,703	100.0
	TOTAL	16	0.7	41	1.9	1,184	53.5	441	19.9	530	24.0	2,212	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	0	0.0	7	5.9	49	41.1	8	6.7	55	46.3	119	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	4	1.5	21	7.8	167	62.2	8	3.0	68	25.5	268	100.0
	TOTAL	4	1.0	28	7.1	221	56.0	17	4.3	125	31.6	394	100.0
GRAND TOTAL		20	0.8	69	2.6	1,404	53.9	458	17.6	655	25.1	2,606	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	167	94	463	178	161	110	232	1,404
PRINCIPALS	0	0	1	5	6	7	21	40
ASSISTANT PRINCIPALS	0	0	3	6	7	2	11	29
TOTAL	167	94	467	189	174	119	264	1,473

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	63,237,263	35.05
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	87,702,011	48.60
	RESTRICTED GRANTS-IN-AID	7,643,285	4.24
	REVENUE IN LIEU OF TAXES	237,862	0.13
	REVENUE FOR/ON BEHALF OF LEA	26,874	0.01
	TOTAL STATE SOURCES	95,610,032	52.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1	0.00
	RESTRICTED GRANTS-IN-AID	21,158,981	11.73
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	433,951	0.24
	TOTAL FEDERAL SOURCES	21,592,933	11.97
TOTAL REVENUE	180,440,228	100.00	
OTHER SOURCES OF FUNDS	27,994,924		
TOTAL REVENUES AND OTHER SOURCES	208,435,152		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	65,514,428	35.76	64,977,755	38.03
SPECIAL EDUCATION PROGRAMS	21,681,293	11.83	21,668,548	12.68
VOCATIONAL EDUCATION PROGRAMS	4,186,703	2.29	4,173,239	2.44
OTHER INSTRUCTIONAL PROGRAMS	5,972,611	3.26	5,954,207	3.49
SPECIAL PROGRAMS	10,444,807	5.70	10,417,933	6.10
ADULT/CONTINUING EDUCATION PROGRAMS	520,930	0.28	520,930	0.30
TOTAL INSTRUCTION	108,320,772	59.12	107,712,612	63.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,922,818	4.32	7,911,058	4.63
INSTRUCTIONAL STAFF SERVICES	10,036,564	5.48	10,036,564	5.87
SCHOOL ADMINISTRATION	8,121,532	4.43	8,121,532	4.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	26,080,914	14.23	26,069,154	15.26
GENERAL ADMINISTRATION	1,493,777	0.82	1,487,787	0.87
BUSINESS SERVICES	1,797,472	0.98	1,797,472	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,114,094	7.16	13,016,855	7.62
STUDENT TRANSPORTATION SERVICES	8,965,007	4.89	8,945,027	5.24
CENTRAL SERVICES	1,404,547	0.77	1,404,547	0.82
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,774,897	14.61	26,651,688	15.60
TOTAL SUPPORT SERVICES	52,855,811	28.85	52,720,842	30.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,557,076	5.76	10,414,876	6.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	661	0.00	661	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,557,737	5.76	10,415,537	6.10
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,859,301	5.93	0	0.00
DEBT SERVICE	630,398	0.34	0	0.00
TOTAL EXPENDITURES	183,224,019	100.00	170,848,991	100.00
FUND TRANSFER	32,148,701			
TOTAL ALL EXPENDITURES AND OTHER USES	215,372,720			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,075,000	0	530,000	545,000
OTHER LONG-TERM OBLIGATIONS	636,862	5,220,573	74,925	5,782,510
VESTED COMPENSATED ABSENCES	6,878,548	966,400	0	7,844,948
FIXED ASSETS	121,822,018	22,084,440	10,923,838	132,982,620

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	2,302,638	0.00	0.00	0	0	2,302,638
RENEWABLE TAXES	5.41	3,227,162	0.00	0.00	0	0	3,227,162
DEBT SERVICES TAXES	0.00	5	0.00	0.00	0	0	5
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	583,989	0.00	0.00	0	0	583,989
TOTAL AD VALOREM TAXES	10.27	6,113,794	0.00	0.00	0	0	6,113,794
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.08	50,681,690		0	50,681,690
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.08	50,681,690		0	50,681,690

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-6,598,505	10,000	-20,786	-835,308	5,826	501,205	-6,937,568
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	28,505,776	0	20,786	1,192,464	181,929	8,097,333	37,998,288
BALANCES AT END OF YEAR	21,907,271	10,000	0	357,156	187,755	8,598,538	31,060,720

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	51	107	22	2	182
HEARING IMPAIRMENTS	0	4	8	17	0	0	29
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	171	414	45	1	0	631
VISUAL IMPAIRMENTS	0	5	7	6	1	0	19
EMOTIONAL DISTURBANCE	0	0	10	26	4	0	40
ORTHOPEDIC IMPAIRMENTS	0	2	14	18	2	0	36
OTHER HEALTH IMPAIRMENTS	0	7	82	86	10	0	185
SPECIFIC LEARNING DISABILITIES	0	0	287	556	54	0	897
DEAF-BLINDNESS	0	0	1	0	0	0	1
MULTIPLE DISABILITIES	0	0	11	7	2	0	20
AUTISM	0	8	30	18	2	0	58
TRAUMATIC BRAIN INJURY	0	0	2	4	0	0	6
DEVELOPMENTAL DELAY	0	209	337	0	0	0	546
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	406	1,254	890	98	2	2,650
GIFTED	0	0	245	360	2	0	607
TALENTED	0	0	28	137	9	0	174

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,312	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,554,041
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,224	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,716,733

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,169	\$ 8,979
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,505	\$44,766

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	17.5	32	80.0	0	0.0	1	2.5	40	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	17.5	32	80.0	0	0.0	1	2.5	40	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	51.7	14	48.3	0	0.0	0	0.0	29	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	51.7	14	48.3	0	0.0	0	0.0	29	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	13	1.0	1,006	78.0	187	14.5	84	6.5	0	0.0	0	0.0	1,289	100.0
WITHOUT CERTIFICATE	3	2.6	104	90.4	8	7.0	0	0.0	0	0.0	0	0.0	115	100.0
TOTAL FT CLASSROOM TEACHERS	16	1.1	1,110	79.0	195	13.9	84	6.0	0	0.0	0	0.0	1,404	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	36	24	144	22	1,508	1,734
MALE	25	14	102	16	1,376	1,533
TOTAL	61	38	246	38	2,884	3,267

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
151	297	280	253	232	247	236	246	250	269	2,461
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
207	224	182	193	806	0	0				3,267

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	5	0	88	93
MALE	2	1	10	1	85	99
TOTAL	2	1	15	1	173	192

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	2	0	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
222

Union 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	3	606	86	703	1,399
MALE	0	12	676	93	753	1,534
TOTAL	1	15	1,282	179	1,456	2,933

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
91	244	232	249	214	258	151	229	234	214
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
285	223	143	166	2,116			817		2,933

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,064.0	729.0	2,793.0
AVERAGE DAILY MEMBERSHIP	2,085.3	773.4	2,858.6
AVERAGE DAILY ATTENDANCE	1,950.3	690.4	2,640.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	39	1	57	97
MALE	0	1	28	2	37	68
TOTAL	0	1	67	3	94	165

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	2	4	8	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	1	0.9	2	1.8	34	30.4	33	29.5	42	37.4	111	100.0	111	100.0	111	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0	2	100.0	2	100.0
	WHITE	6	2.6	2	0.9	130	56.0	32	13.6	62	26.9	232	100.0	232	100.0	232	100.0
	TOTAL	7	2.0	4	1.2	165	47.6	66	19.2	104	30.1	346	100.0	346	100.0	346	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.6	7	17.9	1	3.8	30	75.7	39	100.0	39	100.0	39	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	3	5.6	4	7.4	30	55.6	0	0.0	17	31.5	54	100.0	54	100.0	54	100.0
	TOTAL	3	3.2	5	5.3	37	39.4	2	2.7	47	49.5	94	100.0	94	100.0	94	100.0
GRAND TOTAL		10	2.3	9	2.0	202	45.8	69	15.6	151	34.2	440	100.0	440	100.0	440	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	13	50	16	22	21	44	202
PRINCIPALS	0	0	2	2	1	0	4	9
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	36	13	52	18	23	21	48	211

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,174,463	25.49
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,340,860	58.06
	RESTRICTED GRANTS-IN-AID	1,024,851	3.64
	REVENUE IN LIEU OF TAXES	128,722	0.46
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	17,494,433	62.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,294,303	11.70
	REVENUE IN LIEU OF TAXES	37,443	0.13
	REVENUE FOR/ON BEHALF OF LEA	145,625	0.52
	TOTAL FEDERAL SOURCES	3,477,371	12.35
TOTAL REVENUE		28,146,267	100.00
OTHER SOURCES OF FUNDS		922,573	
TOTAL REVENUES AND OTHER SOURCES		29,068,840	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,489,814	38.09	10,489,814	38.89
SPECIAL EDUCATION PROGRAMS	2,997,401	10.88	2,990,366	11.09
VOCATIONAL EDUCATION PROGRAMS	833,151	3.03	833,151	3.09
OTHER INSTRUCTIONAL PROGRAMS	405,866	1.47	405,866	1.50
SPECIAL PROGRAMS	1,520,257	5.52	1,505,257	5.58
ADULT/CONTINUING EDUCATION PROGRAMS	86,873	0.32	86,873	0.32
TOTAL INSTRUCTION	16,333,362	59.31	16,311,327	60.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	847,313	3.08	842,451	3.12
INSTRUCTIONAL STAFF SERVICES	1,704,506	6.19	1,704,506	6.32
SCHOOL ADMINISTRATION	909,063	3.30	909,063	3.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,460,882	12.57	3,456,020	12.81
GENERAL ADMINISTRATION	713,462	2.59	713,462	2.64
BUSINESS SERVICES	353,996	1.29	339,447	1.26
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,847,690	6.71	1,762,925	6.54
STUDENT TRANSPORTATION SERVICES	2,420,989	8.79	2,284,897	8.47
CENTRAL SERVICES	85,988	0.31	84,018	0.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,422,125	19.69	5,184,749	19.22
TOTAL SUPPORT SERVICES	8,883,007	32.26	8,640,769	32.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,021,444	7.34	2,010,823	7.45
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,571	0.05	12,571	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,034,015	7.39	2,023,394	7.50
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	287,713	1.04	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	27,538,097	100.00	26,975,490	100.00
FUND TRANSFER	922,573			
TOTAL ALL EXPENDITURES AND OTHER USES	28,460,670			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	765,067	411,623	288,966	887,724
FIXED ASSETS	14,508,838	294,052	0	14,802,890

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	309,989	0.00	0.00	0	0	309,989
RENEWABLE TAXES	17.98	1,637,388	1.56	1.64	9	151,057	1,788,445
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	61,758	0.00	0.00	0	0	61,758
TOTAL AD VALOREM TAXES	21.25	2,009,135	1.56	1.64	9	151,057	2,160,192
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,441,126		0	4,441,126
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,441,126		0	4,441,126

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	535,152	0	0	73,017	0	0	608,169
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	921,485	0	0	465,932	0	0	1,387,417
BALANCES AT END OF YEAR	1,456,637	0	0	538,949	0	0	1,995,586

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	13	33	3	0	49
HEARING IMPAIRMENTS	0	2	1	2	0	0	5
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	10	40	10	1	0	61
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	13	18	1	0	32
SPECIFIC LEARNING DISABILITIES	0	0	48	119	14	0	181
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	5	0	0	0	6
AUTISM	0	1	1	0	0	0	2
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	25	37	0	0	0	62
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	39	160	189	19	0	407
GIFTED	0	0	2	19	0	0	21
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,166	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$963,590
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,007	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$633,333

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,066	\$ 9,197
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,867	\$47,217

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	22.1	7	77.9	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	22.1	7	77.9	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	117	62.0	40	21.1	31	16.4	1	0.5	0	0.0	189	100.0
WITHOUT CERTIFICATE	0	0.0	10	76.9	3	23.1	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	127	63.0	43	21.2	31	15.4	1	0.5	0	0.0	202	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	1	2	162	165
MALE	0	0	2	0	152	154
TOTAL	0	0	3	2	314	319

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	40	33	25	34	35	27	26	24	17	261
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
27	16	15	0	58	0	0				319

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
28

Vermilion 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	114	1,022	84	3,199	4,423
MALE	9	130	966	68	3,427	4,600
TOTAL	13	244	1,988	152	6,626	9,023

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
434	778	713	719	755	742	580	671	644	570							
										674	612	595	536	6,606	2,417	9,023

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,536.0	2,210.0	8,746.0
AVERAGE DAILY MEMBERSHIP	6,549.1	2,333.4	8,882.5
AVERAGE DAILY ATTENDANCE	6,219.5	2,176.8	8,396.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	46	2	197	249
MALE	0	6	29	1	187	223
TOTAL	0	10	75	3	384	472

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	3	5	0	18	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0	2	100.0	2	100.0
	BLACK	0	0.0	1	0.9	33	28.9	22	19.3	58	50.9	114	100.0	114	100.0	114	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0	2	100.0	2	100.0
	WHITE	8	0.9	15	1.6	500	56.8	148	16.8	209	23.8	879	100.0	879	100.0	879	100.0
	TOTAL	8	0.8	16	1.6	535	53.6	172	17.2	267	26.8	997	100.0	997	100.0	997	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.9	13	31.7	1	2.4	25	61.0	41	100.0	41	100.0	41	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	3.2	16	8.5	100	53.2	7	3.7	59	31.4	188	100.0	188	100.0	188	100.0
	TOTAL	6	2.6	18	7.8	113	49.4	8	3.5	84	36.7	229	100.0	229	100.0	229	100.0
GRAND TOTAL		14	1.1	33	2.7	648	52.8	180	14.7	351	28.6	1,226	100.0	1,226	100.0	1,226	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	57	56	152	97	88	59	139	648
PRINCIPALS	0	0	0	0	5	3	10	18
ASSISTANT PRINCIPALS	0	0	1	1	4	2	8	15
TOTAL	57	56	152	98	97	64	157	681

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	31,206,212	35.04
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	40,318,221	45.27
RESTRICTED GRANTS-IN-AID	2,639,773	2.96
REVENUE IN LIEU OF TAXES	136,987	0.15
REVENUE FOR/ON BEHALF OF LEA	18,351	0.02
TOTAL STATE SOURCES	43,113,332	48.41
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	14,545,673	16.33
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	200,049	0.22
TOTAL FEDERAL SOURCES	14,745,722	16.56
TOTAL REVENUE	89,065,266	100.00
OTHER SOURCES OF FUNDS	10,735,954	
TOTAL REVENUES AND OTHER SOURCES	99,801,220	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	33,171,320	38.29	32,890,790	41.37
SPECIAL EDUCATION PROGRAMS	9,765,324	11.27	9,752,276	12.27
VOCATIONAL EDUCATION PROGRAMS	2,067,506	2.39	2,020,616	2.54
OTHER INSTRUCTIONAL PROGRAMS	256,193	0.30	256,193	0.32
SPECIAL PROGRAMS	3,900,721	4.50	3,893,951	4.90
ADULT/CONTINUING EDUCATION PROGRAMS	126,010	0.15	123,071	0.15
TOTAL INSTRUCTION	49,287,074	56.89	48,936,897	61.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,892,847	4.49	3,890,264	4.89
INSTRUCTIONAL STAFF SERVICES	3,698,535	4.27	3,672,231	4.62
SCHOOL ADMINISTRATION	3,634,792	4.20	3,634,792	4.57
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,226,174	12.96	11,197,287	14.08
GENERAL ADMINISTRATION	2,413,397	2.79	2,396,486	3.01
BUSINESS SERVICES	721,731	0.83	710,936	0.89
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,621,963	8.80	7,489,949	9.42
STUDENT TRANSPORTATION SERVICES	4,534,192	5.23	4,022,176	5.06
CENTRAL SERVICES	621,572	0.72	604,443	0.76
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,912,855	18.37	15,223,990	19.15
TOTAL SUPPORT SERVICES	27,139,029	31.33	26,421,277	33.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,183,314	4.83	4,114,776	5.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	36,985	0.04	36,985	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,220,299	4.87	4,151,761	5.22
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,659,740	6.53	0	0.00
DEBT SERVICE	330,686	0.38	0	0.00
TOTAL EXPENDITURES	86,636,828	100.00	79,509,935	100.00
FUND TRANSFER	9,692,208			
TOTAL ALL EXPENDITURES AND OTHER USES	96,329,036			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	660,000	2,000,000	305,000	2,355,000
VESTED COMPENSATED ABSENCES	3,763,134	494,538	294,067	3,963,605
FIXED ASSETS	96,921,229	7,105,929	940,377	103,086,781

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.51	1,105,796	0.00	0.00	0	0	1,105,796
RENEWABLE TAXES	35.00	8,583,933	0.00	0.00	0	0	8,583,933
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	250,733	0.00	0.00	0	0	250,733
TOTAL AD VALOREM TAXES	39.51	9,940,462	0.00	0.00	0	0	9,940,462
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	8,340,650		0	8,340,650
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	8,340,650		0	8,340,650

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,244,512	2	0	-437,945	106,862	1,558,753	3,472,184
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3	-2	0	5	0	0	6
BALANCES AT BEGINNING OF YEAR	21,574,959	13,733	0	1,407,576	95,472	0	23,091,740
BALANCES AT END OF YEAR	23,819,474	13,733	0	969,636	202,334	1,558,753	26,563,930

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	16	37	11	0	64	
HEARING IMPAIRMENTS	0	2	6	5	0	0	13	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	122	290	28	1	0	441	
VISUAL IMPAIRMENTS	0	0	1	4	0	0	5	
EMOTIONAL DISTURBANCE	0	0	3	16	0	0	19	
ORTHOPEDIC IMPAIRMENTS	0	0	5	9	0	0	14	
OTHER HEALTH IMPAIRMENTS	0	0	72	125	8	0	205	
SPECIFIC LEARNING DISABILITIES	0	0	96	241	33	0	370	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	4	2	0	0	6	
AUTISM	0	2	10	10	1	0	23	
TRAUMATIC BRAIN INJURY	0	1	0	2	0	0	3	
DEVELOPMENTAL DELAY	0	71	71	0	0	0	142	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	198	574	479	54	0	1,305	
GIFTED	0	0	60	45	0	0	105	
TALENTED	0	0	0	7	0	0	7	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,420	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,373,587
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,559	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,838,905

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 7,949	\$ 8,812
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,195	\$45,420

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	27.8	10	55.6	3	16.7	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	27.8	10	55.6	3	16.7	0	0.0	18	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	54.6	5	32.4	2	13.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	54.6	5	32.4	2	13.0	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	512	80.4	88	13.8	32	5.0	5	0.8	0	0.0	637	100.0
WITHOUT CERTIFICATE	0	0.0	8	72.7	3	27.3	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	520	80.3	91	14.0	32	4.9	5	0.8	0	0.0	648	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	13	34	3	393	443
MALE	0	12	28	2	376	418
TOTAL	0	25	62	5	769	861

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
18	84	75	90	73	69	71	63	60	67	670
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
50	43	52	46	191	0	0				861

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	18	21
MALE	0	1	3	0	21	25
TOTAL	0	1	6	0	39	46

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
81

Vernon 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	68	82	933	230	3,333	4,646
MALE	74	77	968	258	3,502	4,879
TOTAL	142	159	1,901	488	6,835	9,525

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
575	851	788	775	722	785	678	686	671	692
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
700	597	515	490	7,223		2,302			9,525

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7,057.0	2,199.0	9,256.0
AVERAGE DAILY MEMBERSHIP	7,103.2	2,259.4	9,362.6
AVERAGE DAILY ATTENDANCE	6,718.8	2,105.4	8,824.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	4	56	7	178	249
MALE	4	7	53	4	161	229
TOTAL	8	11	109	11	339	478

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	6	5	20	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0
	ASIAN	1	14.3	0	0.0	2	28.6	1	14.3	3	42.9	7	100.0
	BLACK	2	2.0	1	1.0	36	35.9	21	21.0	40	40.1	100	100.0
	HISPANIC	0	0.0	0	0.0	6	54.5	3	27.3	2	18.2	11	100.0
	WHITE	9	0.9	10	1.1	479	50.5	161	17.0	290	30.5	949	100.0
	TOTAL	12	1.1	12	1.1	523	48.9	186	17.4	336	31.4	1,069	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	2.0	2	4.0	13	26.0	2	4.0	32	64.0	50	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	2	1.0	25	12.2	86	42.3	9	4.2	82	40.4	204	100.0
	TOTAL	3	1.2	27	10.4	103	40.0	11	4.1	114	44.4	258	100.0
GRAND TOTAL		15	1.1	39	2.9	626	47.2	197	14.8	450	33.9	1,327	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	55	187	80	96	71	97	626
PRINCIPALS	0	0	0	1	2	6	12	21
ASSISTANT PRINCIPALS	0	0	1	2	4	4	7	18
TOTAL	40	55	188	83	102	81	116	665

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	17,194,238	19.06
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	52,009,550	57.64
RESTRICTED GRANTS-IN-AID	2,981,939	3.30
REVENUE IN LIEU OF TAXES	288,613	0.32
REVENUE FOR/ON BEHALF OF LEA	16,561	0.02
TOTAL STATE SOURCES	55,296,663	61.29
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	7,626,843	8.45
RESTRICTED GRANTS-IN-AID	9,620,659	10.66
REVENUE IN LIEU OF TAXES	275,549	0.31
REVENUE FOR/ON BEHALF OF LEA	212,015	0.23
TOTAL FEDERAL SOURCES	17,735,066	19.66
TOTAL REVENUE	90,225,967	100.00
OTHER SOURCES OF FUNDS	7,122,813	
TOTAL REVENUES AND OTHER SOURCES	97,348,780	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	31,697,799	36.21	31,163,749	37.07
SPECIAL EDUCATION PROGRAMS	11,001,232	12.57	10,968,891	13.05
VOCATIONAL EDUCATION PROGRAMS	2,077,981	2.37	2,065,473	2.46
OTHER INSTRUCTIONAL PROGRAMS	1,464,357	1.67	1,431,210	1.70
SPECIAL PROGRAMS	3,517,544	4.02	3,461,791	4.12
ADULT/CONTINUING EDUCATION PROGRAMS	158,687	0.18	158,687	0.19
TOTAL INSTRUCTION	49,917,600	57.02	49,249,801	58.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,276,437	3.74	3,276,437	3.90
INSTRUCTIONAL STAFF SERVICES	3,182,075	3.63	3,180,975	3.78
SCHOOL ADMINISTRATION	5,417,918	6.19	5,386,858	6.41
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,876,430	13.57	11,844,270	14.09
GENERAL ADMINISTRATION	1,773,315	2.03	1,769,438	2.10
BUSINESS SERVICES	529,874	0.61	526,595	0.63
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,101,318	9.25	7,900,747	9.40
STUDENT TRANSPORTATION SERVICES	6,666,617	7.62	6,597,146	7.85
CENTRAL SERVICES	473,467	0.54	473,200	0.56
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,544,591	20.04	17,267,126	20.54
TOTAL SUPPORT SERVICES	29,421,021	33.61	29,111,396	34.63
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,684,025	6.49	5,637,716	6.71
ENTERPRISE OPERATIONS	36,590	0.04	36,590	0.04
COMMUNITY SERVICE OPERATIONS	23,314	0.03	23,314	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,743,929	6.56	5,697,620	6.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	185,128	0.21	0	0.00
DEBT SERVICE	2,276,843	2.60	0	0.00
TOTAL EXPENDITURES	87,544,521	100.00	84,058,817	100.00
FUND TRANSFER	4,850,617			
TOTAL ALL EXPENDITURES AND OTHER USES	92,395,138			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,763,996	2,225,000	1,365,105	21,623,891
OTHER LONG-TERM OBLIGATIONS	69,591	0	17,398	52,193
VESTED COMPENSATED ABSENCES	993,190	134,387	65,648	1,061,929
FIXED ASSETS	66,095,881	2,361,661	1,135,824	67,321,718

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.84	392,368	0.00	0.00	0	0	392,368
RENEWABLE TAXES	7.44	760,216	10.00	17.64	9	1,446,673	2,206,889
DEBT SERVICES TAXES	0.00	0	8.93	87.99	9	2,403,963	2,403,963
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	121,099	0.00	0.00	0	0	121,099
TOTAL AD VALOREM TAXES	11.28	1,273,683	18.93	105.63	18	3,850,636	5,124,319
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,610,440		0	9,610,440
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	9,610,440		0	9,610,440

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,724,022	-24,605	0	58,372	57,732	2,138,121	4,953,642
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,291,926	51,431	0	2,124,324	1,937,836	26,089	14,431,606
BALANCES AT END OF YEAR	13,015,948	26,826	0	2,182,696	1,995,568	2,164,210	19,385,248

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	20	27	14	0	61
HEARING IMPAIRMENTS	0	3	4	7	1	0	15
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	63	232	15	0	0	310
VISUAL IMPAIRMENTS	0	2	2	1	0	0	5
EMOTIONAL DISTURBANCE	0	0	2	11	1	0	14
ORTHOPEDIC IMPAIRMENTS	0	3	6	6	0	0	15
OTHER HEALTH IMPAIRMENTS	0	6	76	69	7	0	158
SPECIFIC LEARNING DISABILITIES	0	0	148	305	57	0	510
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	2	1	0	5
AUTISM	0	3	13	9	2	0	27
TRAUMATIC BRAIN INJURY	0	1	0	1	0	0	2
DEVELOPMENTAL DELAY	0	63	100	0	0	0	163
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	145	604	453	83	0	1,285
GIFTED	0	0	117	168	1	0	286
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,519	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,354,101
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,599	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,136,591

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,339	\$ 8,825
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,901	\$45,492

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	42.9	10	47.6	2	9.5	0	0.0	21	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	42.9	10	47.6	2	9.5	0	0.0	21	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	50.2	9	49.8	0	0.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	50.2	9	49.8	0	0.0	0	0.0	18	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	443	74.3	106	17.8	43	7.2	3	0.5	1	0.2	596	100.0
WITHOUT CERTIFICATE	6	20.0	19	63.3	4	13.3	1	3.3	0	0.0	0	0.0	30	100.0
TOTAL FT CLASSROOM TEACHERS	6	1.0	462	73.8	110	17.6	44	7.1	3	0.5	1	0.2	626	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Washington 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	5	844	23	1,665	2,541
MALE	7	3	977	26	1,759	2,772
TOTAL	11	8	1,821	49	3,424	5,313

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
301	377	427	390	408	472	327	404	416	388	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
347	420	332	304	3,910			1,403		5,313	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,887.0	1,352.0	5,239.0
AVERAGE DAILY MEMBERSHIP	3,894.4	1,372.9	5,267.2
AVERAGE DAILY ATTENDANCE	3,698.1	1,273.8	4,971.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	46	1	95	143
MALE	0	0	59	1	104	164
TOTAL	0	1	105	2	199	307

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	3	1	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.2	33	23.7	47	33.8	56	40.3	139	100.0	1	100.0	1	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	3	0.6	11	2.1	265	51.2	134	25.9	105	20.3	518	100.0	518	100.0	518	100.0
	TOTAL	3	0.5	14	2.1	298	45.3	181	27.5	162	24.6	658	100.0	658	100.0	658	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.3	0	0.0	6	12.7	2	4.3	37	78.7	47	100.0	47	100.0	47	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	3.8	6	5.7	57	54.3	6	5.7	32	30.5	105	100.0	105	100.0	105	100.0
	TOTAL	6	3.9	6	3.9	63	41.5	8	5.3	69	45.4	152	100.0	152	100.0	152	100.0
GRAND TOTAL		9	1.1	20	2.5	361	44.6	189	23.3	231	28.5	810	100.0	810	100.0	810	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	56	26	95	42	43	23	76	361
PRINCIPALS	0	0	0	1	0	3	9	13
ASSISTANT PRINCIPALS	0	0	1	0	0	1	2	4
TOTAL	56	26	96	43	43	27	87	378

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	10,767,915	19.37
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	32,925,077	59.22
RESTRICTED GRANTS-IN-AID	2,603,801	4.68
REVENUE IN LIEU OF TAXES	158,127	0.28
REVENUE FOR/ON BEHALF OF LEA	16,256	0.03
TOTAL STATE SOURCES	35,703,261	64.22
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,998,529	16.18
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	129,400	0.23
TOTAL FEDERAL SOURCES	9,127,929	16.42
TOTAL REVENUE	55,599,105	100.00
OTHER SOURCES OF FUNDS	2,323,067	
TOTAL REVENUES AND OTHER SOURCES	57,922,172	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,418,525	31.03	17,125,931	33.89
SPECIAL EDUCATION PROGRAMS	6,678,122	11.90	6,396,299	12.66
VOCATIONAL EDUCATION PROGRAMS	1,226,966	2.19	1,182,102	2.34
OTHER INSTRUCTIONAL PROGRAMS	322,537	0.57	322,537	0.64
SPECIAL PROGRAMS	4,334,864	7.72	4,094,784	8.10
ADULT/CONTINUING EDUCATION PROGRAMS	140,363	0.25	140,363	0.28
TOTAL INSTRUCTION	30,121,377	53.66	29,262,016	57.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,677,080	2.99	1,677,080	3.32
INSTRUCTIONAL STAFF SERVICES	3,193,294	5.69	3,193,294	6.32
SCHOOL ADMINISTRATION	3,281,489	5.85	3,184,287	6.30
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,151,863	14.52	8,054,661	15.94
GENERAL ADMINISTRATION	1,180,439	2.10	1,109,546	2.20
BUSINESS SERVICES	400,780	0.71	400,780	0.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,401,524	7.84	4,388,709	8.68
STUDENT TRANSPORTATION SERVICES	3,654,667	6.51	3,654,667	7.23
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,637,410	17.17	9,553,702	18.90
TOTAL SUPPORT SERVICES	17,789,273	31.69	17,608,363	34.84
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,700,388	6.59	3,649,126	7.22
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,434	0.03	18,434	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,718,822	6.63	3,667,560	7.26
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,594,757	4.62	0	0.00
DEBT SERVICE	1,906,508	3.40	0	0.00
TOTAL EXPENDITURES	56,130,737	100.00	50,537,939	100.00
FUND TRANSFER	1,677,463			
TOTAL ALL EXPENDITURES AND OTHER USES	57,808,200			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,525,000	0	985,000	20,540,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,467,427	534,411	0	5,001,838
FIXED ASSETS	49,625,056	7,278,484	306,336	56,597,204

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	244,352	0.00	0.00	0	0	244,352
RENEWABLE TAXES	15.07	941,787	5.12	5.12	1	18,580	960,367
DEBT SERVICES TAXES	0.00	0	22.50	43.00	3	2,378,308	2,378,308
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	101,208	0.00	0.00	0	0	101,208
TOTAL AD VALOREM TAXES	18.98	1,287,347	27.62	48.12	4	2,396,888	3,684,235
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,648,127		0	4,648,127
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,648,127		0	4,648,127

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	307,813	-2,888	-699	-339,463	311,684	-162,475	113,972
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5,798	0	0	0	0	0	5,798
BALANCES AT BEGINNING OF YEAR	12,973,855	2,930	31,226	513,685	1,404,309	-271,049	14,654,956
BALANCES AT END OF YEAR	13,287,466	42	30,527	174,222	1,715,993	-433,524	14,774,726

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	12	33	3	0	49
HEARING IMPAIRMENTS	0	1	4	1	0	0	6
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	43	147	25	0	0	215
VISUAL IMPAIRMENTS	0	1	1	4	0	0	6
EMOTIONAL DISTURBANCE	0	0	1	11	0	0	12
ORTHOPEDIC IMPAIRMENTS	0	1	5	9	1	0	16
OTHER HEALTH IMPAIRMENTS	0	0	26	59	0	0	85
SPECIFIC LEARNING DISABILITIES	0	0	87	198	23	0	308
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	5	8	1	0	14
AUTISM	0	1	3	3	1	0	8
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	40	49	0	0	0	89
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	88	340	353	29	0	810
GIFTED	0	0	15	21	0	0	36
TALENTED	0	0	73	110	1	0	184

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,641	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,486,810
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,687	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$781,269

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,712	\$ 9,512
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,765	\$42,949

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	23.1	9	69.2	1	7.7	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	23.1	9	69.2	1	7.7	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.3	3	74.7	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	25.3	3	74.7	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	267	75.4	62	17.5	22	6.2	2	0.6	1	0.3	354	100.0
WITHOUT CERTIFICATE	0	0.0	6	85.7	1	14.3	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	273	75.6	63	17.4	22	6.1	2	0.6	1	0.3	361	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	244	0	0	1	0	245
MALE	223	1	1	0	0	225
TOTAL	467	1	1	1	0	470

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
41	34	26	40	35	27	27	26	31	25	312
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
43	40	30	45	158	0	0				470

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	22	0	0	0	0	22
MALE	19	0	0	0	0	19
TOTAL	41	0	0	0	0	41

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
31

Webster 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	10	1,546	44	1,957	3,562
MALE	8	14	1,638	45	2,110	3,815
TOTAL	13	24	3,184	89	4,067	7,377

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
248	542	672	541	539	661	505	586	598	593
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
574	489	423	406	5,485			1,892		7,377

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,309.0	1,705.0	7,014.0
AVERAGE DAILY MEMBERSHIP	5,414.0	1,804.3	7,218.2
AVERAGE DAILY ATTENDANCE	5,118.5	1,653.4	6,771.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	76	4	126	206
MALE	0	1	71	2	109	183
TOTAL	0	1	147	6	235	389

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	1	6	4	21	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	3.2	69	36.5	50	26.5	64	33.9	189	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	8	1.4	8	1.4	303	53.4	102	18.0	146	25.7	567	100.0				
	TOTAL	8	1.1	14	1.8	373	49.3	152	20.1	210	27.7	757	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.6	3	4.7	19	29.7	6	9.4	35	54.7	64	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	2	1.5	6	4.5	84	63.2	4	3.0	37	27.8	133	100.0				
	TOTAL	3	1.5	9	4.5	104	52.5	10	5.1	72	36.4	198	100.0				
GRAND TOTAL		11	1.2	23	2.4	477	49.9	162	17.0	282	29.5	955	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	22	113	86	59	45	120	477
PRINCIPALS	0	0	0	3	4	4	8	19
ASSISTANT PRINCIPALS	0	0	1	0	1	0	2	4
TOTAL	32	22	114	89	64	49	130	500

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	26,053,413	34.55
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	38,960,136	51.67
RESTRICTED GRANTS-IN-AID	2,113,264	2.80
REVENUE IN LIEU OF TAXES	339,363	0.45
REVENUE FOR/ON BEHALF OF LEA	213,126	0.28
TOTAL STATE SOURCES	41,625,889	55.21
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	156	0.00
RESTRICTED GRANTS-IN-AID	7,490,737	9.93
REVENUE IN LIEU OF TAXES	39,639	0.05
REVENUE FOR/ON BEHALF OF LEA	188,901	0.25
TOTAL FEDERAL SOURCES	7,719,433	10.24
TOTAL REVENUE	75,398,735	100.00
OTHER SOURCES OF FUNDS	22,213,437	
TOTAL REVENUES AND OTHER SOURCES	97,612,172	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,452,729	25.19	24,426,110	37.85
SPECIAL EDUCATION PROGRAMS	9,462,470	9.36	9,462,470	14.66
VOCATIONAL EDUCATION PROGRAMS	1,557,701	1.54	1,468,161	2.28
OTHER INSTRUCTIONAL PROGRAMS	780,766	0.77	778,470	1.21
SPECIAL PROGRAMS	3,031,449	3.00	2,970,132	4.60
ADULT/CONTINUING EDUCATION PROGRAMS	164,890	0.16	164,890	0.26
TOTAL INSTRUCTION	40,450,005	40.03	39,270,233	60.85
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,679,120	2.65	2,679,120	4.15
INSTRUCTIONAL STAFF SERVICES	3,865,315	3.83	3,717,426	5.76
SCHOOL ADMINISTRATION	3,988,889	3.95	3,980,337	6.17
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,533,324	10.42	10,376,883	16.08
GENERAL ADMINISTRATION	1,116,442	1.10	1,116,442	1.73
BUSINESS SERVICES	591,950	0.59	540,907	0.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,838,095	4.79	4,826,682	7.48
STUDENT TRANSPORTATION SERVICES	3,671,947	3.63	3,395,671	5.26
CENTRAL SERVICES	232,916	0.23	232,916	0.36
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,451,350	10.34	10,112,618	15.67
TOTAL SUPPORT SERVICES	20,984,674	20.77	20,489,501	31.75
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,770,595	4.72	4,763,092	7.38
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,700	0.01	10,700	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,781,295	4.73	4,773,792	7.40
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	29,099,409	28.80	0	0.00
DEBT SERVICE	5,726,232	5.67	0	0.00
TOTAL EXPENDITURES	101,041,615	100.00	64,533,526	100.00
FUND TRANSFER	4,129,129			
TOTAL ALL EXPENDITURES AND OTHER USES	105,170,744			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	62,263,000	10,000,000	2,394,000	69,869,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,648,177	748,643	137,844	4,258,976
FIXED ASSETS	87,225,009	36,838,853	1,185,166	122,878,696

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.68	753,523	0.00	0.00	0	0	753,523
RENEWABLE TAXES	11.92	1,913,996	32.06	32.06	2	804,683	2,718,679
DEBT SERVICES TAXES	0.00	0	10.20	40.00	7	4,848,717	4,848,717
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	175,242	0.00	0.00	0	0	175,242
TOTAL AD VALOREM TAXES	16.60	2,842,761	42.26	72.06	9	5,653,400	8,496,161
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,512,741		0	12,512,741
DISTRICT/WARD SALES AND USE TAXES			0.13	1,553,878		0	1,553,878
TOTAL SALES AND USE TAXES			2.13	14,066,619		0	14,066,619

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,243,897	2	-2	1,140,965	81,438	-10,024,872	-7,558,572
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-2	2	9	-1	0	8
BALANCES AT BEGINNING OF YEAR	9,435,681	0	0	9,613,440	4,652,521	20,675,916	44,377,558
BALANCES AT END OF YEAR	10,679,578	0	0	10,754,414	4,733,958	10,651,044	36,818,994

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	50	92	12	0	154
HEARING IMPAIRMENTS	0	2	1	2	1	0	6
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	41	157	10	0	0	208
VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
EMOTIONAL DISTURBANCE	0	0	4	22	1	0	27
ORTHOPEDIC IMPAIRMENTS	0	0	4	4	1	0	9
OTHER HEALTH IMPAIRMENTS	0	1	39	55	5	0	100
SPECIFIC LEARNING DISABILITIES	0	0	80	212	24	0	316
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	7	6	3	0	17
AUTISM	0	1	5	4	2	0	12
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	47	50	0	0	0	97
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	93	400	410	49	0	952
GIFTED	0	0	50	74	2	0	126
TALENTED	0	0	19	29	1	0	49

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,228	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,076,610
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,506	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,426,163

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 7,775	\$ 8,748
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,953	\$50,614

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	21.1	15	78.9	0	0.0	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	21.1	15	78.9	0	0.0	0	0.0	19	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	303	64.7	99	21.2	61	13.0	3	0.6	2	0.4	468	100.0
WITHOUT CERTIFICATE	0	0.0	8	88.9	1	11.1	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	311	65.2	100	21.0	61	12.8	3	0.6	2	0.4	477	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	1	10	4	175	191
MALE	0	3	34	7	234	278
TOTAL	1	4	44	11	409	469

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	22	28	26	21	28	25	30	26	19	225
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
35	25	167	17	244	0	0				469

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	5	5
MALE	0	0	0	0	10	10
TOTAL	0	0	0	0	15	15

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	1	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
40

West Baton Rouge

2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	3	902	17	794	1,719
MALE	0	5	980	36	891	1,912
TOTAL	3	8	1,882	53	1,685	3,631

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8			
176	281	277	269	297	313	210	282	289	263			
9	10	11	12	PK-8 TOTAL			9-12 TOTAL			PK-12 TOTAL		
263	265	226	220	2,657			974			3,631		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,574.0	848.0	3,422.0
AVERAGE DAILY MEMBERSHIP	2,616.1	950.1	3,566.2
AVERAGE DAILY ATTENDANCE	2,494.4	884.6	3,378.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	58	1	55	115
MALE	0	1	44	2	61	108
TOTAL	1	1	102	3	116	223

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	2	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	1	0.8	4	3.4	44	37.3	32	27.1	37	31.4	118	100.0	118	100.0	118	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.7	13	4.3	179	59.7	64	21.3	39	13.0	300	100.0	300	100.0	300	100.0
	TOTAL	6	1.4	17	4.1	224	53.5	96	22.9	76	18.1	419	100.0	419	100.0	419	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	9.4	12	37.5	4	12.5	13	40.6	32	100.0	32	100.0	32	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	5.6	2	3.7	33	61.1	4	7.4	12	22.2	54	100.0	54	100.0	54	100.0
	TOTAL	3	3.5	5	5.8	45	52.3	8	9.3	25	29.1	86	100.0	86	100.0	86	100.0
GRAND TOTAL		9	1.8	22	4.4	269	53.3	104	20.6	101	20.0	505	100.0	505	100.0	505	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

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ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	47	80	27	22	18	35	269
PRINCIPALS	0	0	2	1	5	1	1	10
ASSISTANT PRINCIPALS	0	0	1	0	3	2	2	8
TOTAL	40	47	83	28	30	21	38	287

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	23,871,407	54.22
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	13,933,464	31.65
RESTRICTED GRANTS-IN-AID	2,031,899	4.62
REVENUE IN LIEU OF TAXES	113,736	0.26
REVENUE FOR/ON BEHALF OF LEA	2,917	0.01
TOTAL STATE SOURCES	16,082,016	36.53
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,987,169	9.06
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	85,631	0.19
TOTAL FEDERAL SOURCES	4,072,800	9.25
TOTAL REVENUE	44,026,223	100.00
OTHER SOURCES OF FUNDS	3,209,226	
TOTAL REVENUES AND OTHER SOURCES	47,235,449	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,897,697	30.84	12,780,950	34.16
SPECIAL EDUCATION PROGRAMS	4,518,598	10.80	4,514,356	12.07
VOCATIONAL EDUCATION PROGRAMS	680,224	1.63	663,632	1.77
OTHER INSTRUCTIONAL PROGRAMS	2,086,481	4.99	2,045,654	5.47
SPECIAL PROGRAMS	2,713,137	6.49	2,663,418	7.12
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,896,137	54.74	22,668,010	60.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,565,627	3.74	1,565,627	4.18
INSTRUCTIONAL STAFF SERVICES	1,603,146	3.83	1,603,146	4.28
SCHOOL ADMINISTRATION	2,201,242	5.26	2,201,242	5.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,370,015	12.84	5,370,015	14.35
GENERAL ADMINISTRATION	1,426,394	3.41	1,397,660	3.74
BUSINESS SERVICES	361,495	0.86	361,495	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,196,363	7.64	3,136,998	8.38
STUDENT TRANSPORTATION SERVICES	1,964,410	4.70	1,964,410	5.25
CENTRAL SERVICES	266,766	0.64	258,411	0.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,215,428	17.25	7,118,974	19.03
TOTAL SUPPORT SERVICES	12,585,443	30.09	12,488,989	33.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,283,748	5.46	2,257,384	6.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,283,748	5.46	2,257,384	6.03
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,211,207	5.29	0	0.00
DEBT SERVICE	1,851,145	4.43	0	0.00
TOTAL EXPENDITURES	41,827,680	100.00	37,414,383	100.00
FUND TRANSFER	3,199,990			
TOTAL ALL EXPENDITURES AND OTHER USES	45,027,670			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,185,000	0	1,470,000	6,715,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,098,432	444,250	197,444	1,345,238
FIXED ASSETS	30,804,612	2,590,628	3,890,268	29,504,972

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.39	1,134,068	0.00	0.00	0	1,134,068
RENEWABLE TAXES	27.00	6,972,017	0.00	0.00	0	6,972,017
DEBT SERVICES TAXES	8.50	2,195,469	0.00	0.00	0	2,195,469
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	251,835	0.00	0.00	0	251,835
TOTAL AD VALOREM TAXES	39.89	10,553,389	0.00	0.00	0	10,553,389
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,696,919	0	11,696,919
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	11,696,919	0	11,696,919

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,931,215	-96,183	13,449	47,827	311,471	0	2,207,779
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-299,283	93,074	-13,894	-196,794	251	0	-416,646
BALANCES AT BEGINNING OF YEAR	13,026,091	42,228	445	55,222	864,168	0	13,988,154
BALANCES AT END OF YEAR	14,658,023	39,119	0	-93,745	1,175,890	0	15,779,287

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	5	31	6	0	42
HEARING IMPAIRMENTS	0	0	4	1	1	0	6
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	19	103	14	0	0	136
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	3	6	0	0	9
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	9	17	3	0	29
SPECIFIC LEARNING DISABILITIES	0	0	30	96	13	0	139
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	2	0	0	2
AUTISM	0	5	5	2	1	0	13
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	27	30	0	0	0	57
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	51	190	169	24	0	434
GIFTED	0	0	28	37	1	0	66
TALENTED	0	0	25	43	1	0	69

West Baton Rouge

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,363	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,201,695
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,822	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$829,415

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,697	\$10,304
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,677	\$46,047

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	90.0	0	0.0	1	10.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	90.0	0	0.0	1	10.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	62.5	2	25.0	0	0.0	1	12.5	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	62.5	2	25.0	0	0.0	1	12.5	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.4	201	75.6	51	19.2	9	3.4	1	0.4	3	1.1	266	100.0
WITHOUT CERTIFICATE	0	0.0	3	#####	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.4	204	75.8	51	19.0	9	3.3	1	0.4	3	1.1	269	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	0	18	0	220	239
MALE	0	0	22	0	186	208
TOTAL	1	0	40	0	406	447

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	46	42	57	49	48	52	52	56	45	447
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				447

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
36

West Carroll 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	1	208	34	838	1,083
MALE	1	2	220	20	956	1,199
TOTAL	3	3	428	54	1,794	2,282

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
107	176	193	158	176	179	147	182	187	162
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
204	162	135	114	1,667			615		2,282

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,662.0	559.0	2,221.0
AVERAGE DAILY MEMBERSHIP	1,666.0	583.3	2,249.3
AVERAGE DAILY ATTENDANCE	1,568.3	537.0	2,105.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	8	3	49	60
MALE	1	0	7	0	32	40
TOTAL	1	0	15	3	81	100

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	3	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	1	5.3	0	0.0	5	26.3	3	13.4	10	55.0	19	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	2	1.0	0	0.0	132	59.5	29	13.3	58	26.1	221	100.0
	TOTAL	3	1.4	0	0.0	137	56.4	32	13.2	70	29.0	242	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	12.5	0	0.0	1	12.5	0	0.0	6	75.0	8	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	7.1	6	10.5	23	41.3	1	1.8	22	39.3	56	100.0
	TOTAL	5	7.7	6	9.0	24	37.1	1	1.5	29	44.6	65	100.0
GRAND TOTAL		8	2.7	6	1.9	161	52.3	33	10.8	99	32.3	307	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	16	38	15	25	21	35	161
PRINCIPALS	0	0	0	0	0	2	4	6
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	11	16	38	15	25	23	39	167

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,099,289	19.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,762,906	61.73
	RESTRICTED GRANTS-IN-AID	1,088,601	5.27
	REVENUE IN LIEU OF TAXES	96,412	0.47
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	13,947,919	67.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,572,303	12.44
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	56,233	0.27
	TOTAL FEDERAL SOURCES	2,628,536	12.71
TOTAL REVENUE		20,675,744	100.00
OTHER SOURCES OF FUNDS		529,838	
TOTAL REVENUES AND OTHER SOURCES		21,205,582	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,180,062	36.33	7,130,862	37.35
SPECIAL EDUCATION PROGRAMS	1,963,976	9.94	1,957,370	10.25
VOCATIONAL EDUCATION PROGRAMS	870,811	4.41	866,860	4.54
OTHER INSTRUCTIONAL PROGRAMS	231,466	1.17	231,466	1.21
SPECIAL PROGRAMS	1,290,373	6.53	1,290,373	6.76
ADULT/CONTINUING EDUCATION PROGRAMS	81,270	0.41	81,270	0.43
TOTAL INSTRUCTION	11,617,958	58.78	11,558,201	60.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	605,472	3.06	605,472	3.17
INSTRUCTIONAL STAFF SERVICES	1,027,043	5.20	1,027,043	5.38
SCHOOL ADMINISTRATION	806,194	4.08	806,194	4.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,438,709	12.34	2,438,709	12.77
GENERAL ADMINISTRATION	457,366	2.31	457,366	2.40
BUSINESS SERVICES	286,026	1.45	286,026	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,518,051	7.68	1,497,120	7.84
STUDENT TRANSPORTATION SERVICES	1,615,152	8.17	1,345,276	7.05
CENTRAL SERVICES	1,083	0.01	1,083	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,877,678	19.62	3,586,871	18.79
TOTAL SUPPORT SERVICES	6,316,387	31.96	6,025,580	31.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,513,183	7.66	1,498,113	7.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,823	0.04	7,823	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,521,006	7.70	1,505,936	7.89
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	310,425	1.57	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	19,765,776	100.00	19,089,717	100.00
FUND TRANSFER	528,177			
TOTAL ALL EXPENDITURES AND OTHER USES	20,293,953			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	516,520	194,001	161,737	548,784
FIXED ASSETS	10,408,052	638,551	0	11,046,603

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.03	323,394	0.00	0.00	0	0	323,394
RENEWABLE TAXES	18.78	863,918	5.00	5.00	1	104,681	968,599
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	35,063	0.00	0.00	0	0	35,063
TOTAL AD VALOREM TAXES	25.81	1,222,375	5.00	5.00	1	104,681	1,327,056
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,337,487		0	2,337,487
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,337,487		0	2,337,487

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	863,005	0	0	48,624	0	0	911,629
RESIDUAL EQUITY TRANSFER IN	0	0	0	14,637	0	0	14,637
RESIDUAL EQUITY TRANSFER OUT	0	14,637	0	0	0	0	14,637
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,323,991	14,637	0	1,188,482	0	0	7,527,110
BALANCES AT END OF YEAR	7,186,996	0	0	1,251,743	0	0	8,438,739

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	10	21	4	0	35
HEARING IMPAIRMENTS	0	1	0	0	0	0	1
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	41	73	7	1	0	122
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	1	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	0	9	17	0	0	26
SPECIFIC LEARNING DISABILITIES	0	0	12	33	6	0	51
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	3	1	0	5
AUTISM	0	0	0	0	1	0	1
TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
DEVELOPMENTAL DELAY	0	15	22	0	0	0	37
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	57	128	82	14	0	281
GIFTED	0	0	14	16	0	0	30
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	906	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$856,810
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,714	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$465,413

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 7,586	\$ 8,365
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,482	\$43,976

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	33.1	3	50.1	1	16.8	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	33.1	3	50.1	1	16.8	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	99	62.1	41	25.9	19	12.0	0	0.0	0	0.0	159	100.0
WITHOUT CERTIFICATE	0	0.0	2	####	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	101	62.6	41	25.6	19	11.8	0	0.0	0	0.0	161	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

West Feliciana 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	6	501	5	638	1,150
MALE	3	4	531	1	712	1,251
TOTAL	3	10	1,032	6	1,350	2,401

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
205	141	160	188	188	170	145	173	188	164
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
189	153	170	167	1,722			679		2,401

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,706.0	630.0	2,336.0
AVERAGE DAILY MEMBERSHIP	1,715.5	655.6	2,371.1
AVERAGE DAILY ATTENDANCE	1,630.5	603.3	2,233.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	29	1	39	69
MALE	1	0	21	0	42	64
TOTAL	1	0	50	1	81	133

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	3	2.6	34	29.1	22	18.8	58	49.6	117	100.0		
	HISPANIC	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0		
	WHITE	3	1.3	3	1.5	130	67.0	21	10.8	37	19.3	194	100.0		
	TOTAL	3	0.8	6	1.9	166	52.6	44	13.9	97	30.8	316	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	2	5.7	1	3.0	3	9.5	1	3.0	26	78.8	33	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	3	7.5	5	12.5	21	52.5	2	5.0	9	22.5	40	100.0		
	TOTAL	5	6.6	6	8.1	25	34.0	3	4.1	35	47.3	74	100.0		
GRAND TOTAL		7	1.9	12	3.1	191	49.0	47	12.1	132	34.0	390	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	14	48	25	21	17	37	191
PRINCIPALS	0	0	0	0	1	1	3	5
ASSISTANT PRINCIPALS	0	0	0	0	3	2	2	7
TOTAL	29	14	48	25	25	20	42	203

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,529,236	44.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,430,048	43.71
	RESTRICTED GRANTS-IN-AID	561,580	1.97
	REVENUE IN LIEU OF TAXES	53,792	0.19
	REVENUE FOR/ON BEHALF OF LEA	6,217	0.02
	TOTAL STATE SOURCES	13,051,637	45.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,124	0.06
	RESTRICTED GRANTS-IN-AID	2,711,870	9.54
	REVENUE IN LIEU OF TAXES	65,000	0.23
	REVENUE FOR/ON BEHALF OF LEA	61,787	0.22
	TOTAL FEDERAL SOURCES	2,854,781	10.04
TOTAL REVENUE	28,435,654	100.00	
OTHER SOURCES OF FUNDS	610,356		
TOTAL REVENUES AND OTHER SOURCES	29,046,010		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,418,756	33.24	9,404,199	35.54
SPECIAL EDUCATION PROGRAMS	2,824,967	9.97	2,807,232	10.61
VOCATIONAL EDUCATION PROGRAMS	415,000	1.46	402,660	1.52
OTHER INSTRUCTIONAL PROGRAMS	277,606	0.98	277,606	1.05
SPECIAL PROGRAMS	1,406,329	4.96	1,339,816	5.06
ADULT/CONTINUING EDUCATION PROGRAMS	36,248	0.13	36,248	0.14
TOTAL INSTRUCTION	14,378,906	50.74	14,267,761	53.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,708,657	6.03	1,551,649	5.86
INSTRUCTIONAL STAFF SERVICES	1,782,559	6.29	1,782,559	6.74
SCHOOL ADMINISTRATION	1,719,552	6.07	1,719,552	6.50
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,210,768	18.39	5,053,760	19.10
GENERAL ADMINISTRATION	641,740	2.26	639,385	2.42
BUSINESS SERVICES	372,307	1.31	371,088	1.40
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,756,361	9.73	2,739,232	10.35
STUDENT TRANSPORTATION SERVICES	1,444,386	5.10	1,444,386	5.46
CENTRAL SERVICES	555,231	1.96	553,442	2.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,770,025	20.36	5,747,533	21.72
TOTAL SUPPORT SERVICES	10,980,793	38.75	10,801,293	40.82
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,432,217	5.05	1,357,662	5.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	34,306	0.12	34,306	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,466,523	5.18	1,391,968	5.26
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	18,033	0.06	0	0.00
DEBT SERVICE	1,492,870	5.27	0	0.00
TOTAL EXPENDITURES	28,337,125	100.00	26,461,022	100.00
FUND TRANSFER	609,158			
TOTAL ALL EXPENDITURES AND OTHER USES	28,946,283			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,618,160	0	1,110,000	7,508,160
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,143,649	344,875	211,830	1,276,694
FIXED ASSETS	36,592,697	457,198	294,405	36,755,490

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.46	1,177,039	0.00	0.00	0	1,177,039
RENEWABLE TAXES	18.50	4,882,333	0.00	0.00	0	4,882,333
DEBT SERVICES TAXES	5.00	1,319,552	0.00	0.00	0	1,319,552
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	195,304	0.00	0.00	0	195,304
TOTAL AD VALOREM TAXES	27.96	7,574,228	0.00	0.00	0	7,574,228
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,977,389	0	3,977,389
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	3,977,389	0	3,977,389

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	166,341	-86,757	763	-9,071	-94,685	123,136	99,727
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	15,671	-25,954	-19,727	0	0	-3,597	-33,607
BALANCES AT BEGINNING OF YEAR	5,504,160	166,311	8,730	11,361	1,895,845	-117,822	7,468,585
BALANCES AT END OF YEAR	5,686,172	53,600	-10,234	2,290	1,801,160	1,717	7,534,705

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	6	14	6	1	27
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	33	84	10	0	0	127
VISUAL IMPAIRMENTS	0	1	3	2	0	0	6
EMOTIONAL DISTURBANCE	0	0	1	2	2	0	5
ORTHOPEDIC IMPAIRMENTS	0	1	0	2	0	0	3
OTHER HEALTH IMPAIRMENTS	0	1	10	11	1	0	23
SPECIFIC LEARNING DISABILITIES	0	0	17	61	7	0	85
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	0	3	4	1	0	8
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	10	15	0	0	0	25
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	46	139	107	17	1	310
GIFTED	0	0	44	82	2	0	128
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	717	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$576,961
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,679	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$658,919

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 9,862	\$11,021
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,752	\$50,434

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	104	60.4	48	27.9	18	10.5	1	0.6	1	0.6	172	100.0
WITHOUT CERTIFICATE	2	10.5	17	89.5	0	0.0	0	0.0	0	0.0	0	0.0	19	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.0	121	63.3	48	25.1	18	9.5	1	0.5	1	0.5	191	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Winn 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	5	448	21	857	1,334
MALE	1	4	482	12	834	1,333
TOTAL	4	9	930	33	1,691	2,667

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
119	219	192	226	228	214	186	214	193	195
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
191	175	157	158	1,986			681		2,667

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,963.0	594.0	2,557.0
AVERAGE DAILY MEMBERSHIP	1,963.2	656.2	2,619.4
AVERAGE DAILY ATTENDANCE	1,848.8	601.2	2,450.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	25	1	45	72
MALE	0	1	16	0	58	75
TOTAL	0	2	41	1	103	147

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	3	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	1.5	15	22.7	18	27.3	32	48.5	66	100.0	1	100.0	338	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	4	1.5	9	3.3	136	50.2	54	19.9	68	25.1	271	100.0	271	100.0	271	100.0
	TOTAL	4	1.2	10	3.0	151	44.7	72	21.3	101	29.9	338	100.0	338	100.0	338	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	6.7	0	0.0	2	13.3	1	9.3	11	70.7	15	100.0	15	100.0	15	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.5	4	8.9	26	59.3	0	0.0	12	27.3	44	100.0	44	100.0	44	100.0
	TOTAL	3	5.1	4	6.6	28	47.6	1	2.4	23	38.3	59	100.0	59	100.0	59	100.0
GRAND TOTAL		7	1.8	14	3.5	179	45.1	73	18.5	124	31.1	397	100.0	397	100.0	397	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	11	46	20	24	17	49	179
PRINCIPALS	0	0	1	0	1	1	5	8
ASSISTANT PRINCIPALS	0	0	0	1	1	1	3	6
TOTAL	12	11	47	21	26	19	57	193

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,647,803	28.30
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	14,850,092	54.96
RESTRICTED GRANTS-IN-AID	1,123,345	4.16
REVENUE IN LIEU OF TAXES	88,632	0.33
REVENUE FOR/ON BEHALF OF LEA	9,065	0.03
TOTAL STATE SOURCES	16,071,134	59.48
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,867,199	10.61
REVENUE IN LIEU OF TAXES	358,442	1.33
REVENUE FOR/ON BEHALF OF LEA	75,216	0.28
TOTAL FEDERAL SOURCES	3,300,857	12.22
TOTAL REVENUE	27,019,794	100.00
OTHER SOURCES OF FUNDS	381,625	
TOTAL REVENUES AND OTHER SOURCES	27,401,419	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,247,527	29.55	8,136,301	31.93
SPECIAL EDUCATION PROGRAMS	2,813,265	10.08	2,772,304	10.88
VOCATIONAL EDUCATION PROGRAMS	1,105,395	3.96	1,081,669	4.25
OTHER INSTRUCTIONAL PROGRAMS	842,026	3.02	690,071	2.71
SPECIAL PROGRAMS	1,442,891	5.17	1,442,094	5.66
ADULT/CONTINUING EDUCATION PROGRAMS	138,683	0.50	137,195	0.54
TOTAL INSTRUCTION	14,589,787	52.28	14,259,634	55.96
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	948,247	3.40	948,247	3.72
INSTRUCTIONAL STAFF SERVICES	1,832,162	6.57	1,674,394	6.57
SCHOOL ADMINISTRATION	1,514,510	5.43	1,512,410	5.94
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,294,919	15.39	4,135,051	16.23
GENERAL ADMINISTRATION	610,472	2.19	610,472	2.40
BUSINESS SERVICES	347,486	1.25	347,486	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,672,754	9.58	2,615,335	10.26
STUDENT TRANSPORTATION SERVICES	1,659,535	5.95	1,523,105	5.98
CENTRAL SERVICES	31,149	0.11	31,149	0.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,321,396	19.07	5,127,547	20.12
TOTAL SUPPORT SERVICES	9,616,315	34.46	9,262,598	36.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,960,896	7.03	1,952,859	7.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,790	0.02	5,790	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,966,686	7.05	1,958,649	7.69
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	384,878	1.38	0	0.00
DEBT SERVICE	1,349,304	4.84	0	0.00
TOTAL EXPENDITURES	27,906,970	100.00	25,480,881	100.00
FUND TRANSFER	328,295			
TOTAL ALL EXPENDITURES AND OTHER USES	28,235,265			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,011,000	0	777,000	13,234,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	998,393	585,410	564,775	1,019,028
FIXED ASSETS	26,921,071	635,920	303,997	27,252,994

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.88	266,930	0.00	0.00	0	0	266,930
RENEWABLE TAXES	15.64	857,879	6.12	6.12	2	145,004	1,002,883
DEBT SERVICES TAXES	0.00	0	22.00	66.00	4	1,479,229	1,479,229
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	62,560	0.00	0.00	0	0	62,560
TOTAL AD VALOREM TAXES	20.52	1,187,369	28.12	72.12	6	1,624,233	2,811,602
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	4,123,905	0	4,123,905	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	4,123,905	0	4,123,905	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-255,596	0	0	-315,389	97,787	-360,648	-833,846
RESIDUAL EQUITY TRANSFER IN	1,873	0	0	56,617	0	0	58,490
RESIDUAL EQUITY TRANSFER OUT	0	7,496	0	1,873	49,121	0	58,490
PRIOR YEAR ADJUSTMENT	-1,993	0	0	0	0	0	-1,993
BALANCES AT BEGINNING OF YEAR	2,537,413	7,496	0	781,451	953,654	1,096,614	5,376,628
BALANCES AT END OF YEAR	2,281,697	0	0	520,806	1,002,320	735,966	4,540,789

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	15	31	2	0	48
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	12	56	7	0	0	75
VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
EMOTIONAL DISTURBANCE	0	0	1	1	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	3	0	0	0	3
OTHER HEALTH IMPAIRMENTS	0	4	1	9	0	0	14
SPECIFIC LEARNING DISABILITIES	0	0	27	63	6	0	96
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	1	0	0	2
AUTISM	0	0	5	2	1	0	8
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	29	36	0	0	0	65
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	45	148	117	9	0	319
GIFTED	0	0	4	19	0	0	23
TALENTED	0	0	21	45	2	0	68

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,129	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$962,390
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,128	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$644,487

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,341	\$ 9,554
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,202	\$44,810

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.5	4	50.0	0	0.0	1	12.5	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	37.5	4	50.0	0	0.0	1	12.5	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	33.9	3	49.1	1	17.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	33.9	3	49.1	1	17.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	120	68.5	38	21.7	17	9.8	0	0.0	0	0.0	175	100.0
WITHOUT CERTIFICATE	0	0.0	4	#####	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	124	69.2	38	21.2	17	9.5	0	0.0	0	0.0	179	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

City of Monroe 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	32	3,883	21	529	4,468
MALE	1	34	3,847	17	523	4,422
TOTAL	4	66	7,730	38	1,052	8,890

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
417	798	719	728	689	699	528	606	717	749
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
912	532	335	461	6,650			2,240		8,890

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,621.0	2,073.0	8,694.0
AVERAGE DAILY MEMBERSHIP	6,637.3	2,162.3	8,799.6
AVERAGE DAILY ATTENDANCE	6,286.6	1,986.7	8,273.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	188	0	56	244
MALE	0	2	133	1	37	173
TOTAL	0	2	321	1	93	417

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	4	4	1	21	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0		
	BLACK	3	0.4	11	1.6	228	34.2	174	26.1	251	37.6	667	100.0		
	HISPANIC	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0		
	WHITE	6	1.4	7	1.7	283	67.4	76	18.1	47	11.3	419	100.0		
	TOTAL	9	0.8	18	1.6	515	47.1	250	22.9	301	27.6	1,093	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0		
	BLACK	2	0.9	12	5.1	59	26.1	18	7.7	137	60.3	228	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	0	0.0	4	5.5	54	73.9	7	9.6	8	11.0	73	100.0		
	TOTAL	2	0.7	16	5.1	117	38.4	25	8.1	146	47.9	306	100.0		
GRAND TOTAL		11	0.8	33	2.4	632	45.2	275	19.6	448	32.0	1,399	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	57	48	165	76	95	75	116	632
PRINCIPALS	0	0	0	5	4	4	7	20
ASSISTANT PRINCIPALS	0	0	0	2	0	2	2	6
TOTAL	57	48	165	83	99	81	125	657

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	42,250,817	42.10
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	38,388,609	38.25
RESTRICTED GRANTS-IN-AID	2,087,675	2.08
REVENUE IN LIEU OF TAXES	315,499	0.31
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	40,791,783	40.64
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	137,046	0.14
RESTRICTED GRANTS-IN-AID	16,987,623	16.93
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	199,899	0.20
TOTAL FEDERAL SOURCES	17,324,568	17.26
TOTAL REVENUE	100,367,168	100.00
OTHER SOURCES OF FUNDS	4,371,240	
TOTAL REVENUES AND OTHER SOURCES	104,738,408	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,127,162	26.14	25,705,270	28.93
SPECIAL EDUCATION PROGRAMS	12,783,278	12.79	12,764,928	14.36
VOCATIONAL EDUCATION PROGRAMS	1,203,928	1.20	1,135,985	1.28
OTHER INSTRUCTIONAL PROGRAMS	5,590,879	5.59	5,525,879	6.22
SPECIAL PROGRAMS	6,594,064	6.60	6,233,737	7.02
ADULT/CONTINUING EDUCATION PROGRAMS	535,387	0.54	535,387	0.60
TOTAL INSTRUCTION	52,834,698	52.87	51,901,186	58.41
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,063,358	5.07	5,061,558	5.70
INSTRUCTIONAL STAFF SERVICES	5,084,922	5.09	4,992,463	5.62
SCHOOL ADMINISTRATION	4,159,909	4.16	4,159,909	4.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,308,189	14.32	14,213,930	16.00
GENERAL ADMINISTRATION	2,211,662	2.21	2,202,219	2.48
BUSINESS SERVICES	1,217,306	1.22	1,212,916	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,921,118	7.93	7,824,734	8.81
STUDENT TRANSPORTATION SERVICES	3,080,415	3.08	3,080,415	3.47
CENTRAL SERVICES	6,226,945	6.23	3,333,302	3.75
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,657,446	20.67	17,653,586	19.87
TOTAL SUPPORT SERVICES	34,965,635	34.99	31,867,516	35.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,189,665	5.19	5,093,285	5.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,189,665	5.19	5,093,285	5.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	74,903	0.07	0	0.00
DEBT SERVICE	6,873,149	6.88	0	0.00
TOTAL EXPENDITURES	99,938,050	100.00	88,861,987	100.00
FUND TRANSFER	2,681,766			
TOTAL ALL EXPENDITURES AND OTHER USES	102,619,816			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	48,265,000	0	4,440,000	43,825,000
OTHER LONG-TERM OBLIGATIONS	1,770,000	0	335,000	1,435,000
VESTED COMPENSATED ABSENCES	1,600,642	801,894	649,538	1,752,998
FIXED ASSETS	91,102,388	4,051,277	444,431	94,709,234

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.07	2,174,647	0.00	0.00	0	0	2,174,647
RENEWABLE TAXES	20.55	6,881,966	0.00	0.00	0	0	6,881,966
DEBT SERVICES TAXES	13.00	4,262,562	0.00	0.00	0	0	4,262,562
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	268,020	0.00	0.00	0	0	268,020
TOTAL AD VALOREM TAXES	40.62	13,587,195	0.00	0.00	0	0	13,587,195
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	24,568,773		0	24,568,773
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	24,568,773		0	24,568,773

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,309,210	0	0	-1,255,516	-639,337	1,704,235	2,118,592
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-57,489	0	0	-41,399	0	0	-98,888
BALANCES AT BEGINNING OF YEAR	8,429,851	0	0	4,205,089	7,048,634	2,434,275	22,117,849
BALANCES AT END OF YEAR	10,681,572	0	0	2,908,174	6,409,297	4,138,510	24,137,553

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	38	102	15	0	155	
HEARING IMPAIRMENTS	0	0	6	3	2	0	11	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	34	152	11	0	0	197	
VISUAL IMPAIRMENTS	0	0	0	2	1	0	3	
EMOTIONAL DISTURBANCE	0	0	5	20	2	0	27	
ORTHOPEDIC IMPAIRMENTS	0	1	4	4	0	0	9	
OTHER HEALTH IMPAIRMENTS	0	3	36	37	5	0	81	
SPECIFIC LEARNING DISABILITIES	0	0	168	389	33	0	590	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	2	7	7	3	0	19	
AUTISM	0	4	7	12	2	1	26	
TRAUMATIC BRAIN INJURY	0	0	2	3	0	0	5	
DEVELOPMENTAL DELAY	0	72	120	0	0	0	192	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	116	545	590	63	1	1,315	
GIFTED	0	0	163	282	5	0	450	
TALENTED	0	0	0	107	5	0	112	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,854	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,436,112
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,354	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$889,754

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,645	\$ 9,996
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,643	\$51,165

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	30.0	12	60.0	0	0.0	2	10.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	30.0	12	60.0	0	0.0	2	10.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	11.5	4	70.4	0	0.0	1	18.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	11.5	4	70.4	0	0.0	1	18.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.3	356	57.0	159	25.5	104	16.6	3	0.5	1	0.2	625	100.0
WITHOUT CERTIFICATE	0	0.0	6	85.7	1	14.3	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.3	362	57.3	160	25.4	104	16.4	3	0.5	1	0.2	632	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	15	92	4	435	546
MALE	0	20	69	5	456	550
TOTAL	0	35	161	9	891	1,096

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
189	84	93	84	92	93	74	66	83	78	936
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
44	47	33	36	160	0	0	1,096			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	17	19
MALE	0	1	2	0	13	16
TOTAL	0	1	4	0	30	35

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
116

City of Bogalusa

2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	5	767	13	327	1,113
MALE	1	7	792	14	353	1,167
TOTAL	2	12	1,559	27	680	2,280

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
123	209	218	205	166	223	145	176	141	134
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
195	141	118	86	1,740			540		2,280

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,725.0	509.0	2,234.0
AVERAGE DAILY MEMBERSHIP	1,731.8	527.6	2,259.4
AVERAGE DAILY ATTENDANCE	1,621.8	479.3	2,101.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	33	2	19	54
MALE	0	0	23	0	14	37
TOTAL	0	0	56	2	33	91

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	2	0	8	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	2.3	3	2.3	37	29.0	42	32.8	43	33.6	128	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	1	0.5	4	1.9	97	47.1	47	22.8	57	27.7	206	100.0				
	TOTAL	4	1.2	7	2.1	135	40.3	89	26.6	100	29.8	335	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.4	1	3.4	13	44.8	3	10.9	11	37.4	29	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	0	0.0	0	0.0	20	52.6	1	2.6	17	44.7	38	100.0				
	TOTAL	1	1.5	1	1.5	33	49.3	4	6.2	28	41.5	67	100.0				
GRAND TOTAL		5	1.2	8	2.0	168	41.8	93	23.2	128	31.8	402	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	17	32	23	21	13	40	168
PRINCIPALS	0	0	0	1	2	0	3	6
ASSISTANT PRINCIPALS	0	0	0	1	0	1	0	2
TOTAL	22	17	32	25	23	14	43	176

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,941,891	27.92
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	14,201,350	49.92
RESTRICTED GRANTS-IN-AID	834,419	2.93
REVENUE IN LIEU OF TAXES	225,351	0.79
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	15,261,120	53.65
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,175,614	18.19
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	68,299	0.24
TOTAL FEDERAL SOURCES	5,243,913	18.43
TOTAL REVENUE	28,446,924	100.00
OTHER SOURCES OF FUNDS	233,098	
TOTAL REVENUES AND OTHER SOURCES	28,680,022	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,840,028	31.22	8,840,028	32.64
SPECIAL EDUCATION PROGRAMS	3,721,962	13.15	3,717,363	13.73
VOCATIONAL EDUCATION PROGRAMS	558,228	1.97	540,528	2.00
OTHER INSTRUCTIONAL PROGRAMS	1,006,609	3.56	981,137	3.62
SPECIAL PROGRAMS	1,179,962	4.17	1,179,962	4.36
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,306,789	54.07	15,259,018	56.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,580,988	5.58	1,580,988	5.84
INSTRUCTIONAL STAFF SERVICES	2,195,200	7.75	2,194,166	8.10
SCHOOL ADMINISTRATION	1,342,481	4.74	1,342,481	4.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,118,669	18.08	5,117,635	18.90
GENERAL ADMINISTRATION	958,000	3.38	952,479	3.52
BUSINESS SERVICES	441,736	1.56	434,029	1.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,227,722	7.87	2,183,948	8.06
STUDENT TRANSPORTATION SERVICES	1,147,142	4.05	1,147,142	4.24
CENTRAL SERVICES	200,858	0.71	200,858	0.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,975,458	17.57	4,918,456	18.16
TOTAL SUPPORT SERVICES	10,094,127	35.65	10,036,091	37.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,648,747	5.82	1,645,052	6.07
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	139,718	0.49	139,718	0.52
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,788,465	6.32	1,784,770	6.59
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	606,979	2.14	0	0.00
DEBT SERVICE	515,099	1.82	0	0.00
TOTAL EXPENDITURES	28,311,459	100.00	27,079,879	100.00
FUND TRANSFER	233,098			
TOTAL ALL EXPENDITURES AND OTHER USES	28,544,557			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	403,333	29,448	0	432,781
FIXED ASSETS	17,616,055	2,832,387	754,901	19,693,541

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	6.44	399,713	0.00	0.00	0	399,713
RENEWABLE TAXES	56.37	3,674,522	0.00	0.00	0	3,674,522
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	69,972	0.00	0.00	0	69,972
TOTAL AD VALOREM TAXES	63.81	4,144,207	0.00	0.00	0	4,144,207
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,953,617	0	2,953,617
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			1.00	2,953,617	0	2,953,617

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	200,193	2,723	0	-67,451	0	0	135,465
RESIDUAL EQUITY TRANSFER IN	0	0	0	-18,100	0	0	-18,100
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	494,855	0	0	0	0	0	494,855
BALANCES AT BEGINNING OF YEAR	6,409,430	-2,723	0	194,001	0	0	6,600,708
BALANCES AT END OF YEAR	7,104,478	0	0	108,450	0	0	7,212,928

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	17	25	4	0	46
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	38	72	5	0	0	115
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	6	5	0	0	11
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	20	32	2	0	54
SPECIFIC LEARNING DISABILITIES	0	0	85	139	15	0	239
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	0	2	2	0	0	4
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	23	56	0	0	0	79
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	61	259	214	21	0	555
GIFTED	0	0	10	16	0	0	26
TALENTED	0	0	6	31	2	0	39

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,196	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,089,249
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,827	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$493,080

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$10,495	\$11,877
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,728	\$51,220

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	112	75.7	16	10.8	16	10.8	2	1.4	2	1.4	148	100.0
WITHOUT CERTIFICATE	0	0.0	18	90.0	2	10.0	0	0.0	0	0.0	0	0.0	20	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	130	77.4	18	10.7	16	9.5	2	1.2	2	1.2	168	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	3	10	13	299	325
MALE	1	2	5	2	298	308
TOTAL	1	5	15	15	597	633

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
90	56	56	52	50	62	50	55	50	37	558
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
23	17	15	20	75	0	0				633

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	8	8
MALE	0	0	0	0	8	8
TOTAL	0	0	0	0	16	16

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
34

Zachary Community 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	9	878	14	1,145	2,048
MALE	1	16	870	15	1,287	2,189
TOTAL	3	25	1,748	29	2,432	4,237

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
136	324	325	327	309	326	323	353	339	322
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
334	333	250	236	3,084			1,153		4,237

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,089.0	1,103.0	4,192.0
AVERAGE DAILY MEMBERSHIP	3,078.9	1,129.1	4,208.0
AVERAGE DAILY ATTENDANCE	2,966.8	1,069.5	4,036.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	47	1	64	114
MALE	0	0	41	1	74	116
TOTAL	0	2	88	2	138	230

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.9	4	3.7	45	41.7	20	18.5	38	35.2	108	100.0		
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0		
	WHITE	1	0.4	4	1.4	193	69.7	47	17.0	32	11.6	277	100.0		
	TOTAL	2	0.5	8	2.1	240	61.9	68	17.5	70	18.0	388	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	1	3.1	6	18.8	1	3.1	24	75.0	32	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	1	1.9	4	7.5	40	75.5	1	1.9	7	13.2	53	100.0		
	TOTAL	1	1.2	5	5.9	46	54.1	2	2.4	31	36.5	85	100.0		
GRAND TOTAL		3	0.6	13	2.7	286	60.5	70	14.8	101	21.4	473	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Zachary Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	110	10	61	30	31	17	27	286
PRINCIPALS	0	0	2	0	2	0	1	5
ASSISTANT PRINCIPALS	1	0	4	2	0	0	1	8
TOTAL	111	10	67	32	33	17	29	299

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,965,486	46.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,592,623	45.62
	RESTRICTED GRANTS-IN-AID	1,150,460	2.43
	REVENUE IN LIEU OF TAXES	73,948	0.16
	REVENUE FOR/ON BEHALF OF LEA	7,596	0.02
	TOTAL STATE SOURCES	22,824,627	48.23
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	468	0.00
	RESTRICTED GRANTS-IN-AID	2,452,639	5.18
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	83,625	0.18
	TOTAL FEDERAL SOURCES	2,536,732	5.36
TOTAL REVENUE	47,326,845	100.00	
OTHER SOURCES OF FUNDS	15,656,796		
TOTAL REVENUES AND OTHER SOURCES	62,983,641		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,250,846	30.91	16,125,642	43.52
SPECIAL EDUCATION PROGRAMS	3,862,009	7.35	3,832,488	10.34
VOCATIONAL EDUCATION PROGRAMS	843,858	1.60	827,077	2.23
OTHER INSTRUCTIONAL PROGRAMS	648,500	1.23	631,632	1.70
SPECIAL PROGRAMS	1,024,892	1.95	1,014,147	2.74
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,630,105	43.04	22,430,986	60.53
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,365,669	2.60	1,353,987	3.65
INSTRUCTIONAL STAFF SERVICES	1,116,695	2.12	1,116,695	3.01
SCHOOL ADMINISTRATION	1,596,748	3.04	1,596,748	4.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,079,112	7.76	4,067,430	10.98
GENERAL ADMINISTRATION	966,584	1.84	966,584	2.61
BUSINESS SERVICES	514,550	0.98	514,550	1.39
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,349,480	8.27	4,300,461	11.61
STUDENT TRANSPORTATION SERVICES	1,807,108	3.44	1,807,108	4.88
CENTRAL SERVICES	1,465,610	2.79	910,476	2.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,103,332	17.31	8,499,179	22.94
TOTAL SUPPORT SERVICES	13,182,444	25.07	12,566,609	33.91
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,100,775	4.00	2,058,737	5.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,100,775	4.00	2,058,737	5.56
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,304,516	19.60	0	0.00
DEBT SERVICE	4,360,748	8.29	0	0.00
TOTAL EXPENDITURES	52,578,588	100.00	37,056,332	100.00
FUND TRANSFER	600,896			
TOTAL ALL EXPENDITURES AND OTHER USES	53,179,484			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,105,000	15,000,000	2,835,000	45,270,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,749,550	200,634	15,560	1,934,624
FIXED ASSETS	51,705,906	5,855,027	1,102,094	56,458,839

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	714,709	0.00	0.00	1	0	714,709
RENEWABLE TAXES	38.20	5,460,378	0.00	0.00	1	0	5,460,378
DEBT SERVICES TAXES	36.00	5,145,906	0.00	0.00	1	0	5,145,906
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	269,142	0.00	0.00	1	0	269,142
TOTAL AD VALOREM TAXES	79.20	11,590,135	0.00	0.00	4	0	11,590,135
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	8,009,025		0	8,009,025
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	8,009,025		0	8,009,025

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,336,065	0	0	95,392	905,903	6,466,797	9,804,157
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-42,848	0	0	-650	39,408	89,566	85,476
BALANCES AT BEGINNING OF YEAR	17,438,840	0	0	-78,010	3,105,335	738,306	21,204,471
BALANCES AT END OF YEAR	19,732,057	0	0	16,732	4,050,646	7,294,669	31,094,104

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	11	14	2	0	27	
HEARING IMPAIRMENTS	0	0	2	2	0	0	4	
<i>DEAF</i>								
							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	0	34	141	35	0	0	210	
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1	
EMOTIONAL DISTURBANCE	0	0	5	5	0	0	10	
ORTHOPEDIC IMPAIRMENTS	0	1	3	5	0	1	10	
OTHER HEALTH IMPAIRMENTS	0	0	4	21	0	0	25	
SPECIFIC LEARNING DISABILITIES	0	0	42	74	7	0	123	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	1	0	0	1	
AUTISM	0	2	6	3	2	0	13	
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1	
DEVELOPMENTAL DELAY	0	14	39	0	0	0	53	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
TOTAL (excluding Gifted/Talented)	0	51	254	161	11	1	478	
GIFTED	0	0	51	28	0	0	79	
TALENTED	0	0	69	62	0	0	131	

Zachary Community

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,070	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$818,178
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,072	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,304,592

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,268	\$ 8,746
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,519	\$48,751

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.4	200	70.4	64	22.5	14	4.9	3	1.1	2	0.7	284	100.0
WITHOUT CERTIFICATE	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.7	201	70.3	64	22.4	14	4.9	3	1.0	2	0.7	286	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	14	0	0	14
MALE	0	0	16	0	2	18
TOTAL	0	0	30	0	2	32

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	2	1	1	3	1	8
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
15	2	2	5	24	0	0				32

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	0	1
MALE	0	0	7	0	0	7
TOTAL	0	0	8	0	0	8

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

3

City of Baker 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	892	8	54	955
MALE	3	2	940	7	76	1,028
TOTAL	3	3	1,832	15	130	1,983

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
71	166	169	194	135	178	99	169	155	164	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
144	138	97	104	1,500			483		1,983	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,461.0	366.0	1,827.0
AVERAGE DAILY MEMBERSHIP	1,489.2	461.9	1,951.1
AVERAGE DAILY ATTENDANCE	1,410.3	428.4	1,838.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	30	1	3	34
MALE	1	0	30	0	1	32
TOTAL	1	0	60	1	4	66

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	1	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.2	3	1.8	78	47.9	42	25.8	38	23.3	163	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	0	0.0	1	2.2	24	52.2	5	10.9	16	34.8	46	100.0				
	TOTAL	2	1.0	4	1.9	102	48.8	47	22.5	54	25.8	209	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	BLACK	3	6.5	1	2.5	12	30.0	4	11.0	20	50.0	40	100.0				
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0				
	WHITE	1	4.5	5	22.7	14	63.6	1	4.5	1	4.5	22	100.0				
	TOTAL	4	5.6	6	9.4	28	43.8	5	8.4	21	32.8	64	100.0				
GRAND TOTAL		6	2.1	10	3.7	130	47.6	52	19.2	75	27.5	273	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	11	19	9	7	13	33	130
PRINCIPALS	0	0	0	0	2	0	3	5
ASSISTANT PRINCIPALS	0	0	1	0	1	1	1	4
TOTAL	38	11	20	9	10	14	37	139

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,068,276	29.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,508,691	52.32
	RESTRICTED GRANTS-IN-AID	880,979	3.69
	REVENUE IN LIEU OF TAXES	45,614	0.19
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	13,435,284	56.20
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,403,591	14.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	3,403,591	14.24
TOTAL REVENUE		23,907,151	100.00
OTHER SOURCES OF FUNDS		50,746	
TOTAL REVENUES AND OTHER SOURCES		23,957,897	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,192,635	39.98	7,185,476	40.36
SPECIAL EDUCATION PROGRAMS	1,209,052	6.72	1,209,052	6.79
VOCATIONAL EDUCATION PROGRAMS	211,921	1.18	208,321	1.17
OTHER INSTRUCTIONAL PROGRAMS	188,357	1.05	188,357	1.06
SPECIAL PROGRAMS	1,657,604	9.21	1,653,910	9.29
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,459,569	58.14	10,445,116	58.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	791,798	4.40	791,798	4.45
INSTRUCTIONAL STAFF SERVICES	731,739	4.07	731,739	4.11
SCHOOL ADMINISTRATION	1,135,281	6.31	1,135,281	6.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,658,818	14.78	2,658,818	14.94
GENERAL ADMINISTRATION	852,335	4.74	846,994	4.76
BUSINESS SERVICES	244,691	1.36	244,691	1.37
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,612,128	8.96	1,612,128	9.06
STUDENT TRANSPORTATION SERVICES	757,334	4.21	757,334	4.25
CENTRAL SERVICES	257,926	1.43	177,595	1.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,724,414	20.70	3,638,742	20.44
TOTAL SUPPORT SERVICES	6,383,232	35.48	6,297,560	35.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,074,612	5.97	1,059,633	5.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,074,612	5.97	1,059,633	5.95
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	73,931	0.41	0	0.00
TOTAL EXPENDITURES	17,991,344	100.00	17,802,309	100.00
FUND TRANSFER	50,746			
TOTAL ALL EXPENDITURES AND OTHER USES	18,042,090			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	295,726	0	73,931	221,795
VESTED COMPENSATED ABSENCES	533,296	177,312	22,350	688,258
FIXED ASSETS	9,568,637	163,344	0	9,731,981

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.00	160,756	0.00	0.00	1	0	160,756
RENEWABLE TAXES	38.20	1,231,334	0.00	0.00	1	0	1,231,334
DEBT SERVICES TAXES	0.00	0	0.00	0.00	1	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,996	0.00	0.00	1	0	37,996
TOTAL AD VALOREM TAXES	43.20	1,430,086	0.00	0.00	4	0	1,430,086
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,191,471		0	5,191,471
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,191,471		0	5,191,471

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,376,080	73,829	230,584	235,314	0	0	5,915,807
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-132,966	626,161	-308,595	-341,030	106,763	0	-49,667
BALANCES AT BEGINNING OF YEAR	5,744,525	218,582	115,426	1,092,769	0	0	7,171,302
BALANCES AT END OF YEAR	10,987,639	918,572	37,415	987,053	106,763	0	13,037,442

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	3	7	2	1	14
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	4	31	18	0	0	53
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	9	1	0	11
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	1	0	4
OTHER HEALTH IMPAIRMENTS	0	0	7	11	0	0	18
SPECIFIC LEARNING DISABILITIES	0	0	21	58	4	0	83
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	1	2	4	0	0	7
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	7	22	0	0	0	29
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	13	88	111	8	1	221
GIFTED	0	0	4	3	0	0	7
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	808	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$814,424
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,552	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$118,823

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 7,049	\$ 8,977
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,060	\$41,500

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	2.0	50	49.0	31	30.4	19	18.6	0	0.0	0	0.0	102	100.0
WITHOUT CERTIFICATE	0	0.0	18	64.3	10	35.7	0	0.0	0	0.0	0	0.0	28	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.5	68	52.3	41	31.5	19	14.6	0	0.0	0	0.0	130	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	113	3	126	242
MALE	0	0	61	6	103	170
TOTAL	0	0	174	9	229	412

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	30	13	24	26	33	35	24	29	33	247
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
49	42	36	38	165	0	0				412

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	15	18
MALE	0	0	5	0	13	18
TOTAL	0	0	8	0	28	36

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
32

Central Community 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	7	8	313	21	1,183	1,532
MALE	3	14	320	24	1,226	1,587
TOTAL	10	22	633	45	2,409	3,119

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
73	206	223	224	200	223	169	208	261	231							
348	291	253	209											2,018	1,101	3,119

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,053.0	1,044.0	3,097.0
AVERAGE DAILY MEMBERSHIP	2,033.3	1,075.1	3,108.3
AVERAGE DAILY ATTENDANCE	1,918.7	998.4	2,917.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	22	0	84	106
MALE	0	1	18	0	75	94
TOTAL	0	1	40	0	159	200

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	0	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	9	39.1	6	26.1	8	34.8	23	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	WHITE	2	0.9	6	2.7	140	63.3	30	13.6	43	19.5	221	100.0		
	TOTAL	2	0.8	6	2.4	150	61.0	36	14.6	52	21.1	246	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	12.5	4	50.0	1	12.5	2	25.0	8	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.2	4	8.7	35	76.1	1	2.2	5	10.9	46	100.0		
	TOTAL	1	1.9	5	9.3	39	72.2	2	3.7	7	13.0	54	100.0		
GRAND TOTAL		3	1.0	11	3.7	189	63.0	38	12.7	59	19.7	300	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Central Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	14	66	17	26	18	25	189
PRINCIPALS	0	0	0	1	0	1	2	4
ASSISTANT PRINCIPALS	0	0	0	0	2	2	3	7
TOTAL	23	14	66	18	28	21	30	200

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,955,958	29.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,819,252	59.38
	RESTRICTED GRANTS-IN-AID	1,028,954	3.86
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,308	0.00
	TOTAL STATE SOURCES	16,849,514	63.24
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,836,345	6.89
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	1,836,345	6.89
TOTAL REVENUE		26,641,817	100.00
OTHER SOURCES OF FUNDS		79,682	
TOTAL REVENUES AND OTHER SOURCES		26,721,499	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,351,638	43.40	10,811,087	42.85
SPECIAL EDUCATION PROGRAMS	1,947,830	7.45	1,943,344	7.70
VOCATIONAL EDUCATION PROGRAMS	517,785	1.98	517,785	2.05
OTHER INSTRUCTIONAL PROGRAMS	651,101	2.49	630,611	2.50
SPECIAL PROGRAMS	328,645	1.26	318,777	1.26
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,796,999	56.58	14,221,604	56.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,035,480	3.96	1,035,480	4.10
INSTRUCTIONAL STAFF SERVICES	1,035,188	3.96	1,028,223	4.08
SCHOOL ADMINISTRATION	1,485,791	5.68	1,482,001	5.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,556,459	13.60	3,545,704	14.05
GENERAL ADMINISTRATION	641,945	2.45	611,768	2.42
BUSINESS SERVICES	522,193	2.00	473,500	1.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,259,700	8.64	2,259,700	8.96
STUDENT TRANSPORTATION SERVICES	2,036,821	7.79	2,036,821	8.07
CENTRAL SERVICES	466,868	1.79	462,740	1.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,927,527	22.66	5,844,529	23.17
TOTAL SUPPORT SERVICES	9,483,986	36.26	9,390,233	37.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,631,701	6.24	1,618,105	6.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,631,701	6.24	1,618,105	6.41
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	240,275	0.92	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	26,152,961	100.00	25,229,942	100.00
FUND TRANSFER	51,414			
TOTAL ALL EXPENDITURES AND OTHER USES	26,204,375			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	750,000	0	750,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	2,169,389	0	2,169,389
FIXED ASSETS	0	790,406	0	790,406

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	200,535	0.00	0.00	0	0	200,535
RENEWABLE TAXES	38.45	1,542,111	0.00	0.00	0	0	1,542,111
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	43.45	1,742,646	0.00	0.00	0	0	1,742,646
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,340,217		0	5,340,217
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,340,217		0	5,340,217

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	429,869	0	0	87,255	0	0	517,124
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	112,665	0	0	0	0	0	112,665
BALANCES AT BEGINNING OF YEAR	0	0	0	0	0	0	0
BALANCES AT END OF YEAR	542,534	0	0	87,255	0	0	629,789

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	3	3	7	0	13
HEARING IMPAIRMENTS	0	0	1	3	0	0	4
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	7	40	3	0	0	50
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	2	4	0	0	6
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	14	17	0	0	31
SPECIFIC LEARNING DISABILITIES	0	0	13	39	1	0	53
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	0	0	0	2
AUTISM	0	1	4	2	0	0	7
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	7	17	0	0	0	24
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	16	96	76	8	0	196
GIFTED	0	0	9	6	0	0	15
TALENTED	0	0	2	2	0	0	4

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	678	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$686,619
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,256	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$934,277

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	New School District in 2007-2008	\$ 8,089
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)		\$45,829

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	71.4	2	28.6	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	71.4	2	28.6	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.5	142	75.9	37	19.8	5	2.7	2	1.1	0	0.0	187	100.0
WITHOUT CERTIFICATE	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.1	142	75.1	38	20.1	5	2.6	2	1.1	0	0.0	189	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

BESE/Special Schools

2007-2008

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans Center for Creative Arts.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	20	127	7	244	398
MALE	3	18	544	13	323	901
TOTAL	3	38	671	20	567	1,299

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
0	10	21	24	15	42	25	54	75	100	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
158	120	171	484	366			933		1,299	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	385.0	833.0	1,218.0
AVERAGE DAILY MEMBERSHIP	359.4	906.7	1,266.1
AVERAGE DAILY ATTENDANCE	343.2	891.9	1,235.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	9	12	2	59	82
MALE	0	7	6	3	26	42
TOTAL	0	16	18	5	85	124

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	15	20	35	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0		
	BLACK	1	0.3	3	1.0	47	15.2	73	23.6	185	59.9	309	100.0		
	HISPANIC	0	0.0	0	0.0	2	22.2	4	44.4	3	33.3	9	100.0		
	WHITE	6	1.8	6	1.8	115	35.1	71	21.6	130	39.6	328	100.0		
	TOTAL	7	1.1	9	1.4	167	25.7	148	22.8	319	49.1	650	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	BLACK	0	0.0	0	0.0	10	12.3	11	13.6	60	74.1	81	100.0		
	HISPANIC	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0		
	WHITE	7	3.9	2	1.0	77	43.1	8	4.5	85	47.5	178	100.0		
	TOTAL	7	2.7	2	0.7	88	33.3	21	8.0	146	55.3	263	100.0		
GRAND TOTAL		14	1.5	11	1.2	255	27.9	169	18.5	465	50.9	913	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

BESE/Special Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	12	43	26	25	35	97	255
PRINCIPALS	0	0	0	0	0	0	3	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	17	12	43	26	25	35	101	259

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL STATE SOURCES	
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL FEDERAL SOURCES	
TOTAL REVENUE		
OTHER SOURCES OF FUNDS		
TOTAL REVENUES AND OTHER SOURCES		

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE	CURRENT EXPENDITURE
	AMOUNT	%
INSTRUCTION		
REGULAR PROGRAMS		
SPECIAL EDUCATION PROGRAMS		
VOCATIONAL EDUCATION PROGRAMS		
OTHER INSTRUCTIONAL PROGRAMS		
SPECIAL PROGRAMS		
ADULT/CONTINUING EDUCATION PROGRAMS		
TOTAL INSTRUCTION		
SUPPORT SERVICES PROGRAMS		
PUPIL SUPPORT SERVICES		
INSTRUCTIONAL STAFF SERVICES		
SCHOOL ADMINISTRATION		
TOTAL INSTRUCTIONAL SUPPORT SERVICES		
GENERAL ADMINISTRATION		
BUSINESS SERVICES		
OPERATION AND MAINTENANCE OF PLANT SERVICES		
STUDENT TRANSPORTATION SERVICES		
CENTRAL SERVICES		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES		
TOTAL SUPPORT SERVICES		
OPERATION OF NON-INSTRUCTIONAL SERVICES		
FOOD SERVICE OPERATIONS		
ENTERPRISE OPERATIONS		
COMMUNITY SERVICE OPERATIONS		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES		
FACILITY ACQUISITION AND CONSTRUCTION SERVICES		
DEBT SERVICE		
TOTAL EXPENDITURES		
FUND TRANSFER		
TOTAL ALL EXPENDITURES AND OTHER USES		

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

BESE/Special Schools

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES							
RESIDUAL EQUITY TRANSFER IN							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	4	31	26	15	76
HEARING IMPAIRMENTS	0	19	49	88	25	1	182
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	3	0	0	3
VISUAL IMPAIRMENTS	0	5	19	31	14	0	69
EMOTIONAL DISTURBANCE	0	0	4	97	66	61	228
ORTHOPEDIC IMPAIRMENTS	0	0	0	7	2	0	9
OTHER HEALTH IMPAIRMENTS	0	0	3	29	2	1	35
SPECIFIC LEARNING DISABILITIES	0	0	2	76	72	64	214
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	17	33	13	5	68
AUTISM	0	0	0	3	3	0	6
TRAUMATIC BRAIN INJURY	0	0	0	2	1	0	3
DEVELOPMENTAL DELAY	0	3	3	0	0	0	6
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	27	101	400	224	147	899
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	0	2	0	2

BESE/Special Schools

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	TOTAL FEDERAL (USDA) REIMBURSEMENT
AVERAGE NUMBER OF LUNCHES SERVED DAILY	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	<i>Fiscal data are not collected for BESE/Special Schools.</i>	
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$55,705	\$57,797

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	PRINCIPALS													
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	8	3.7	73	36.2	55	27.3	61	30.3	4	2.0	1	0.5	202	100.0
WITHOUT CERTIFICATE	0	0.0	4	7.5	19	35.7	3	5.6	0	0.0	27	51.1	53	100.0
TOTAL FT CLASSROOM TEACHERS	8	2.9	77	30.2	74	29.1	64	25.1	4	1.6	28	11.1	255	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

0

Type 2 Charter Schools 2007-2008

*Includes Type 2 Charter schools in operation during the 2007-2008 school year.
For a list of the Type 2 Charter schools, see page iii.*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	14	32	803	108	858	1,815
MALE	14	21	793	100	904	1,832
TOTAL	28	53	1,596	208	1,762	3,647

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
33	443	435	412	410	399	333	369	306	218	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
68	84	86	51	3,358			289		3,647	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,158.0	239.0	3,397.0
AVERAGE DAILY MEMBERSHIP	3,347.7	286.7	3,634.4
AVERAGE DAILY ATTENDANCE	3,178.7	271.1	3,449.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	4	0	17	23
MALE	0	0	4	0	19	23
TOTAL	1	1	8	0	36	46

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	0	2	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0	3	100.0
	BLACK	0	0.0	1	0.9	35	29.9	36	30.8	45	38.5	117	100.0	117	100.0
	HISPANIC	0	0.0	0	0.0	13	46.4	11	39.3	4	14.3	28	100.0	28	100.0
	WHITE	3	1.2	7	2.7	146	56.8	66	25.7	35	13.6	257	100.0	257	100.0
	TOTAL	3	0.7	8	1.9	195	47.9	116	28.5	85	20.9	407	100.0	407	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.0	1	3.0	2	6.7	6	18.2	23	69.1	33	100.0	33	100.0
	HISPANIC	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0	5	100.0
	WHITE	0	0.0	2	5.1	18	46.2	3	7.7	16	41.0	39	100.0	39	100.0
	TOTAL	1	1.3	3	3.8	27	34.4	9	11.4	39	49.1	79	100.0	79	100.0
GRAND TOTAL		4	0.8	11	2.2	222	45.7	125	25.7	124	25.5	486	100.0	486	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Type 2 Charter Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	31	73	26	31	11	19	222
PRINCIPALS	0	0	0	0	1	0	0	1
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	31	31	73	26	32	11	19	223

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,666,055	6.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,161,952	74.93
	RESTRICTED GRANTS-IN-AID	406,652	1.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	49,257	0.13
	TOTAL STATE SOURCES	29,617,861	76.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,850,200	7.32
	RESTRICTED GRANTS-IN-AID	3,777,447	9.71
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	5,199	0.01
	TOTAL FEDERAL SOURCES	6,632,846	17.04
TOTAL REVENUE		38,916,762	100.00
OTHER SOURCES OF FUNDS		2,772,147	
TOTAL REVENUES AND OTHER SOURCES		41,688,909	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,855,906	42.60	16,579,705	49.17
SPECIAL EDUCATION PROGRAMS	2,300,974	5.82	2,292,409	6.80
VOCATIONAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	472,619	1.19	447,268	1.33
SPECIAL PROGRAMS	372,271	0.94	372,271	1.10
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,001,770	50.56	19,691,653	58.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	777,449	1.97	775,359	2.30
INSTRUCTIONAL STAFF SERVICES	871,438	2.20	846,539	2.51
SCHOOL ADMINISTRATION	2,902,435	7.34	2,786,389	8.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,551,322	11.50	4,408,287	13.07
GENERAL ADMINISTRATION	704,663	1.78	703,878	2.09
BUSINESS SERVICES	2,295,312	5.80	2,285,413	6.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,469,270	8.77	3,446,131	10.22
STUDENT TRANSPORTATION SERVICES	649,423	1.64	624,523	1.85
CENTRAL SERVICES	464,103	1.17	324,277	0.96
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,582,771	19.17	7,384,222	21.90
TOTAL SUPPORT SERVICES	12,134,093	30.67	11,792,509	34.97
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,220,415	5.61	2,125,152	6.30
ENTERPRISE OPERATIONS	9,791	0.02	9,791	0.03
COMMUNITY SERVICE OPERATIONS	99,544	0.25	99,544	0.30
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,329,750	5.89	2,234,487	6.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,937,392	9.95	0	0.00
DEBT SERVICE	1,160,375	2.93	0	0.00
TOTAL EXPENDITURES	39,563,380	100.00	33,718,649	100.00
FUND TRANSFER	382,572			
TOTAL ALL EXPENDITURES AND OTHER USES	39,945,952			

Type 2 Charter Schools

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	TOTAL FEDERAL (USDA) REIMBURSEMENT
AVERAGE NUMBER OF LUNCHES SERVED DAILY	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 8,326	\$ 9,246
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,941	\$42,131

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	124	69.7	44	24.7	8	4.5	1	0.6	1	0.6	178	100.0
WITHOUT CERTIFICATE	0	0.0	33	75.1	11	24.9	0	0.0	0	0.0	0	0.0	44	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	157	70.8	55	24.7	8	3.6	1	0.4	1	0.4	222	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

0

University Laboratory Schools 2007-2008

Includes independently operated university laboratory schools (Louisiana State University Laboratory School and Southern University Laboratory School).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	16	241	11	612	880
MALE	0	10	281	7	583	881
TOTAL	0	26	522	18	1,195	1,761

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
6	128	129	126	125	123	124	132	144	163
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
140	137	139	145	1,200			561		1,761

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,183.0	502.0	1,685.0
AVERAGE DAILY MEMBERSHIP	1,187.7	549.7	1,737.5
AVERAGE DAILY ATTENDANCE	1,158.5	530.0	1,688.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	24	0	48	73
MALE	0	2	30	0	38	70
TOTAL	0	3	54	0	86	143

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	2	2	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	7.5	21	52.5	0	0.0	16	40.0	40	100.0		
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0		
	WHITE	0	0.0	2	1.9	65	62.5	24	23.1	13	12.5	104	100.0		
	TOTAL	0	0.0	5	3.4	91	61.1	24	16.1	29	19.5	149	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	1	5.9	9	52.9	1	5.9	6	35.3	17	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	0	0.0	3	21.4	9	64.3	0	0.0	2	14.3	14	100.0		
	TOTAL	0	0.0	4	12.5	19	59.4	1	3.1	8	25.0	32	100.0		
GRAND TOTAL		0	0.0	9	5.0	110	60.8	25	13.8	37	20.4	181	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

University Laboratory Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5	4	29	15	9	15	33	110
PRINCIPALS	0	0	0	1	0	0	1	2
ASSISTANT PRINCIPALS	0	0	0	0	1	1	3	5
TOTAL	5	4	29	16	10	16	37	117

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,495,893	42.02
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,506,635	55.03
	RESTRICTED GRANTS-IN-AID	304,870	1.97
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	8,811,505	57.00
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	89,118	0.58
	RESTRICTED GRANTS-IN-AID	61,252	0.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	150,370	0.97
TOTAL REVENUE		15,457,768	100.00
OTHER SOURCES OF FUNDS		417,036	
TOTAL REVENUES AND OTHER SOURCES		15,874,804	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,705,391	49.79	7,533,291	52.71
SPECIAL EDUCATION PROGRAMS	0	0.00	0	0.00
VOCATIONAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	1,992,717	12.88	1,969,605	13.78
SPECIAL PROGRAMS	76,397	0.49	76,397	0.53
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,774,505	63.16	9,579,293	67.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	694,684	4.49	694,684	4.86
INSTRUCTIONAL STAFF SERVICES	312,675	2.02	312,675	2.19
SCHOOL ADMINISTRATION	2,016,674	13.03	1,947,026	13.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,024,033	19.54	2,954,385	20.67
GENERAL ADMINISTRATION	0	0.00	0	0.00
BUSINESS SERVICES	117,094	0.76	117,094	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	808,902	5.23	808,902	5.66
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	106,458	0.69	106,458	0.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,032,454	6.67	1,032,454	7.22
TOTAL SUPPORT SERVICES	4,056,487	26.21	3,986,839	27.90
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	726,957	4.70	724,543	5.07
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	726,957	4.70	724,543	5.07
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	874,905	5.65	0	0.00
DEBT SERVICE	41,845	0.27	0	0.00
TOTAL EXPENDITURES	15,474,699	100.00	14,290,675	100.00
FUND TRANSFER	0			
TOTAL ALL EXPENDITURES AND OTHER USES	15,474,699			

University Laboratory Schools

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 7,541	\$ 8,115
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,546	\$51,989

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	1	20.0	0	0.0	2	40.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	40.0	1	20.0	0	0.0	2	40.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	17	16.2	61	58.1	16	15.2	9	8.6	2	1.9	105	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	17	15.5	66	60.0	16	14.5	9	8.2	2	1.8	110	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

0

Recovery School District 2007-2008

*Includes Type 5 Charter schools in operation during the 2007-2008 school year.
For a list of the Type 5 Charter schools, see page iii.*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	18	71	9,989	179	58	10,315
MALE	16	76	10,936	196	84	11,308
TOTAL	34	147	20,925	375	142	21,623

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
1,064	1,750	1,734	1,771	1,587	1,952	1,253	1,702	1,787	1,855
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,279	1,579	1,207	1,103	16,455			5,168		21,623

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17,226.0	4,508.0	21,734.0
AVERAGE DAILY MEMBERSHIP	16,950.0	5,017.5	21,967.5
AVERAGE DAILY ATTENDANCE	15,520.8	3,870.8	19,391.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	393	4	2	405
MALE	0	8	313	1	1	323
TOTAL	0	14	706	5	3	728

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
44	2	12	2	60	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	8	66.7	3	25.0	1	8.3	12	100.0		
	BLACK	15	0.9	72	4.2	884	51.1	466	26.9	295	17.0	1,731	100.0		
	HISPANIC	0	0.0	0	0.0	10	58.8	2	11.8	5	29.4	17	100.0		
	WHITE	10	2.1	14	3.1	337	73.9	52	11.3	44	9.6	456	100.0		
	TOTAL	25	1.1	86	3.9	1,240	55.9	522	23.5	345	15.5	2,217	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	6	85.7	1	14.3	0	0.0	7	100.0		
	BLACK	4	0.9	32	6.8	283	60.2	85	18.1	66	14.0	470	100.0		
	HISPANIC	0	0.0	2	40.0	2	40.0	0	0.0	1	20.0	5	100.0		
	WHITE	7	2.8	12	4.8	186	74.8	15	6.0	29	11.5	248	100.0		
	TOTAL	11	1.5	46	6.3	477	65.3	101	13.8	96	13.1	730	100.0		
GRAND TOTAL		36	1.2	132	4.5	1,717	58.2	623	21.1	440	14.9	2,947	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Recovery School District

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	814	365	306	54	52	32	95	1,717
PRINCIPALS	7	1	31	6	2	3	6	56
ASSISTANT PRINCIPALS	12	5	34	2	4	1	2	60
TOTAL	833	371	370	62	58	36	103	1,832

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	133,669,717	25.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	86,173,426	16.57
	RESTRICTED GRANTS-IN-AID	16,450,034	3.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,343,543	0.26
	TOTAL STATE SOURCES	103,967,003	19.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	950,583	0.18
	RESTRICTED GRANTS-IN-AID	281,488,563	54.12
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	282,439,146	54.31
TOTAL REVENUE		520,075,866	100.00
OTHER SOURCES OF FUNDS		76,359,764	
TOTAL REVENUES AND OTHER SOURCES		596,435,630	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	126,190,775	24.85	118,604,948	34.61
SPECIAL EDUCATION PROGRAMS	36,012,146	7.09	35,824,061	10.45
VOCATIONAL EDUCATION PROGRAMS	2,357,331	0.46	2,332,258	0.68
OTHER INSTRUCTIONAL PROGRAMS	6,025,606	1.19	5,781,782	1.69
SPECIAL PROGRAMS	8,301,739	1.63	7,251,528	2.12
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	178,887,597	35.23	169,794,577	49.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,847,591	1.94	9,843,097	2.87
INSTRUCTIONAL STAFF SERVICES	19,725,903	3.88	17,430,865	5.09
SCHOOL ADMINISTRATION	15,942,638	3.14	15,221,018	4.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	45,516,132	8.96	42,494,980	12.40
GENERAL ADMINISTRATION	11,476,526	2.26	11,467,770	3.35
BUSINESS SERVICES	6,821,994	1.34	6,161,587	1.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	71,883,881	14.15	71,705,544	20.93
STUDENT TRANSPORTATION SERVICES	20,808,975	4.10	20,808,975	6.07
CENTRAL SERVICES	24,419,938	4.81	10,941,079	3.19
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	135,411,314	26.66	121,084,955	35.34
TOTAL SUPPORT SERVICES	180,927,446	35.63	163,579,935	47.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,436,947	1.66	8,368,536	2.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,438,875	0.48	930,736	0.27
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,875,822	2.14	9,299,272	2.71
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	137,123,399	27.00	0	0.00
DEBT SERVICE	26,209	0.01	0	0.00
TOTAL EXPENDITURES	507,840,473	100.00	342,673,784	100.00
FUND TRANSFER	75,028,054			
TOTAL ALL EXPENDITURES AND OTHER USES	582,868,527			

Recovery School District

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	TOTAL FEDERAL (USDA) REIMBURSEMENT
AVERAGE NUMBER OF LUNCHES SERVED DAILY	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$13,591	\$15,848
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,005	\$43,658

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	21	46.6	15	33.0	7	15.9	2	4.5	44	100.0
WITHOUT CERTIFICATE	0	0.0	4	34.8	7	56.5	1	8.7	0	0.0	0	0.0	12	100.0
TOTAL PRINCIPALS	0	0.0	4	7.2	27	48.6	16	27.9	7	12.6	2	3.6	56	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	1	2.0	9	18.2	29	57.6	9	18.2	0	0.0	2	4.0	50	100.0
WITHOUT CERTIFICATE	0	0.0	7	70.0	3	30.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL ASSISTANT PRINCIPALS	1	1.7	16	26.9	32	52.9	9	15.1	0	0.0	2	3.4	60	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	870	72.5	269	22.4	58	4.8	0	0.0	3	0.3	1,200	100.0
WITHOUT CERTIFICATE	0	0.0	448	86.6	53	10.3	8	1.5	2	0.4	6	1.2	517	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.1	1,318	76.8	322	18.7	66	3.8	2	0.1	9	0.5	1,717	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

0

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A
October 1, 2007 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	6,631	2,804	7,009	2,426	9,435	21
Allen Parish	3,081	1,168	3,191	1,058	4,249	36
Ascension Parish	11,943	6,692	13,637	4,998	18,635	13
Assumption Parish	2,306	1,834	3,002	1,138	4,140	41
Avoyelles Parish	3,162	2,949	4,447	1,664	6,111	29
Beauregard Parish	4,880	1,191	4,347	1,724	6,071	31
Bienville Parish	926	1,382	1,677	631	2,308	56
Bossier Parish	12,347	7,239	14,375	5,211	19,586	9
Caddo Parish	14,256	28,609	31,466	11,399	42,865	3
Calcasieu Parish	19,938	12,584	23,962	8,560	32,522	5
Caldwell Parish	1,397	356	1,270	483	1,753	63
Cameron Parish	1,413	119	1,077	455	1,532	65
Catahoula Parish	974	733	1,258	449	1,707	64
Claiborne Parish	761	1,731	1,781	711	2,492	54
Concordia Parish	1,921	2,124	3,106	939	4,045	43
DeSoto Parish	2,174	2,667	3,563	1,278	4,841	34
East Baton Rouge Parish	5,407	40,372	34,699	11,080	45,779	1
East Carroll Parish	50	1,372	1,060	362	1,422	67
East Feliciana Parish	540	1,761	1,717	584	2,301	57
Evangeline Parish	3,502	2,573	4,563	1,512	6,075	30
Franklin Parish	1,635	1,777	2,618	794	3,412	46
Grant Parish	2,901	508	2,463	946	3,409	47
Iberia Parish	6,956	6,943	10,371	3,528	13,899	16
Iberville Parish	1,005	3,171	3,190	986	4,176	39
Jackson Parish	1,399	867	1,688	578	2,266	60
Jefferson Parish	14,100	29,386	32,546	10,940	43,486	2
Jefferson Davis Parish	4,351	1,518	4,245	1,624	5,869	32
Lafayette Parish	15,594	14,168	21,710	8,052	29,762	6
Lafourche Parish	10,320	4,373	10,391	4,302	14,693	15
LaSalle Parish	2,325	334	1,925	734	2,659	53
Lincoln Parish	3,122	3,450	4,796	1,776	6,572	27
Livingston Parish	21,227	2,036	17,132	6,131	23,263	8
Madison Parish	152	2,024	1,734	442	2,176	61
Morehouse Parish	1,669	3,147	3,707	1,109	4,816	35
Natchitoches Parish	2,732	4,147	5,243	1,636	6,879	26
Orleans Parish	1,452	8,149	4,980	4,621	9,601	18
Ouachita Parish	12,681	6,369	13,864	5,186	19,050	11
Plaquemines Parish	2,137	1,468	2,468	1,137	3,605	45
Pointe Coupee Parish	1,045	2,110	2,443	712	3,155	49
Rapides Parish	12,314	11,128	17,415	6,027	23,442	7
Red River Parish	493	1,008	1,122	379	1,501	66
Richland Parish	1,551	1,822	2,519	854	3,373	48
Sabine Parish	2,154	2,033	3,062	1,125	4,187	38
St. Bernard Parish	3,031	1,143	2,971	1,203	4,174	40
St. Charles Parish	5,635	3,943	6,741	2,837	9,578	19
St. Helena Parish	58	1,216	894	380	1,274	68
St. James Parish	1,312	2,790	3,007	1,095	4,102	42
St. John the Baptist Parish	1,068	5,446	4,809	1,705	6,514	28
St. Landry Parish	6,307	8,924	11,504	3,727	15,231	14
St. Martin Parish	4,280	4,195	6,204	2,271	8,475	24
St. Mary Parish	4,726	5,056	6,883	2,899	9,782	17
St. Tammany Parish	26,993	8,177	24,913	10,257	35,170	4
Tangipahoa Parish	9,928	9,648	14,325	5,251	19,576	10
Tensas Parish	49	708	570	187	757	69
Terrebonne Parish	11,218	7,809	14,079	4,948	19,027	12
Union Parish	1,456	1,477	2,116	817	2,933	51
Vermilion Parish	6,626	2,397	6,606	2,417	9,023	22
Vernon Parish	6,835	2,690	7,223	2,302	9,525	20
Washington Parish	3,424	1,889	3,910	1,403	5,313	33
Webster Parish	4,067	3,310	5,485	1,892	7,377	25
West Baton Rouge Parish	1,685	1,946	2,657	974	3,631	44
West Carroll Parish	1,794	488	1,667	615	2,282	58
West Feliciana Parish	1,350	1,051	1,722	679	2,401	55
Winn Parish	1,691	976	1,986	681	2,667	52
City of Monroe	1,052	7,838	6,650	2,240	8,890	23
City of Bogalusa	680	1,600	1,740	540	2,280	59
Zachary Community	2,432	1,805	3,084	1,153	4,237	37
City of Baker	130	1,853	1,500	483	1,983	62
Central Community	2,409	710	2,018	1,101	3,119	50
Parish/City Totals	331,160	321,281	478,103	174,338	652,441	

Continued on Next Page

QUICK REFERENCE TABLE A - Continued
October 1, 2007 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total
<i>Parish/City Totals - From Prior Page</i>	331,160	321,281	478,103	174,338	652,441
BESE & Special Schools:					
Special School District	186	487	184	489	673
Louisiana School For Math, Science & the Arts	228	70	0	298	298
Louisiana School for the Deaf	81	117	116	82	198
Louisiana School for the Visually Impaired	42	51	55	38	93
Louisiana Special Education Center	30	7	11	26	37
New Orleans School for Creative Arts (NOCCA)	<i>(NOCCA students reported by 'parent' schools/districts.)</i>				
<i>BESE & Special Schools Total</i>	567	732	366	933	1,299
LSU/Southern University Lab Schools:					
LSU University Laboratory School	1,195	136	927	404	1,331
Southern University Lab School	0	430	273	157	430
<i>LSU/SU Laboratory Schools Total</i>	1,195	566	1,200	561	1,761
Type 2 Charter Schools:					
New Vision Learning Academy	0	333	333	0	333
Glencoe Charter School	281	108	389	0	389
International School of Louisiana	124	328	452	0	452
Avoyelles Public Charter School	497	190	514	173	687
Delhi Charter School	443	59	386	116	502
Belle Chasse Academy, Inc.	319	520	839	0	839
Milestone SABIS Academy of New Orleans	0	330	330	0	330
The MAX Charter School	98	17	115	0	115
<i>Type 2 Charter Schools Total</i>	1,762	1,885	3,358	289	3,647
Recovery School District					
UNO: New Beginnings Schools Foundation	2	884	706	180	886
New Orleans College Preparatory Academies	0	120	120	0	120
Esperanza Charter School Association	5	317	322	0	322
NOLA 180	0	119	119	0	119
Broadmoor Charter School Board	3	338	341	0	341
Pelican Education Foundation	3	442	407	38	445
Dryades YMCA	0	701	701	0	701
Friends of King	0	554	554	0	554
New Orleans Charter School Foundation	6	589	595	0	595
Choice Foundation	11	601	612	0	612
Treme Charter School Association	0	473	473	0	473
Algiers Charter Schools Association (ACSA)	16	3,446	2,387	1,075	3,462
Recovery School District-LA Dept. of Education	65	11,529	7,719	3,875	11,594
SUNO Institute for Academic Excellence	4	316	320	0	320
Knowledge Is Power Program (KIPP) N.O.	24	688	712	0	712
Middle School Advocates, Inc.	3	364	367	0	367
<i>Recovery School District Total</i>	142	21,481	16,455	5,168	21,623
Office of Youth Development (OYD) Schools					
Office of Youth Development	36	231	67	200	267
LOUISIANA TOTALS	334,862	346,176	499,549	181,489	681,038

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2007 Student Information System (SIS) Report.

QUICK REFERENCE TABLE B - Continued
October 1, 2007 Public Elementary/Secondary School Membership, By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
<i>Parish/City Totals - From Prior Page</i>	25,528	50,731	53,830	52,051	49,819	53,685	43,683	49,950	49,857	48,969	53,955	44,884	39,483	36,016	652,441
BESE Schools:															
Special School District	0	0	3	2	3	11	11	25	52	77	127	38	19	305	673
Louisiana School For Math, Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	40	129	129	298
Louisiana School for the Deaf	0	7	11	13	5	23	4	21	14	18	16	27	17	22	198
Louisiana School for the Visually Impaired	0	3	7	7	7	7	7	6	7	4	8	10	4	16	93
Louisiana Special Education Center	0	0	0	2	0	1	3	2	2	1	7	5	2	12	37
New Orleans School for Creative Arts (NOCCA)															
<i>(NOCCA students reported by 'parent' schools/districts.)</i>															
<i>BESE Schools Total</i>	0	10	21	24	15	42	25	54	75	100	158	120	171	484	1,299
LSU/Southern University Lab Schools:															
LSU University Laboratory School	0	104	103	105	103	99	105	102	102	104	104	102	99	99	1,331
Southern University Lab School	6	24	26	21	22	24	19	30	42	59	36	35	40	46	430
<i>LSU/SU Laboratory Schools Total</i>	6	128	129	126	125	123	124	132	144	163	140	137	139	145	1,761
Type 2 Charter Schools:															
New Vision Learning Academy	33	57	48	56	58	36	23	22	0	0	0	0	0	0	333
Glencoe Charter School	0	40	38	42	44	46	47	46	44	42	0	0	0	0	389
International School of Louisiana	0	106	99	64	39	45	41	33	25	0	0	0	0	0	452
Avoyelles Public Charter School	0	56	58	56	59	60	58	57	54	56	44	53	48	28	687
Delhi Charter School	0	47	46	44	43	42	44	48	45	27	24	31	38	23	502
Belle Chasse Academy, Inc.	0	98	102	95	102	95	80	110	90	67	0	0	0	0	839
Milestone SABIS Academy of New Orleans	0	39	40	43	58	42	25	27	32	24	0	0	0	0	330
The Max Charter School	0	0	4	12	7	33	15	26	16	2	0	0	0	0	115
<i>Type 2 Charter Schools Total</i>	33	443	435	412	410	399	333	369	306	218	68	84	86	51	3,647
Recovery School District:															
UNO: New Beginnings Schools Foundation	35	68	74	74	77	80	72	74	78	74	104	76	0	0	886
New Orleans College Preparatory Academies	0	0	0	0	0	0	0	120	0	0	0	0	0	0	120
Esperanza Charter School Association	0	52	39	41	34	31	33	25	32	35	0	0	0	0	322
NOLA 180	0	0	0	0	0	33	86	0	0	0	0	0	0	0	119
Broadmoor Charter School Board	0	73	64	69	58	53	24	0	0	0	0	0	0	0	341
Pelican Education Foundation	0	46	45	50	46	48	28	47	50	47	38	0	0	0	445
Dryades YMCA	39	91	92	81	83	70	28	61	93	63	0	0	0	0	701
Friends of King	79	79	58	60	62	50	44	54	42	26	0	0	0	0	554
New Orleans Charter School Foundation	0	67	69	88	67	69	38	63	74	60	0	0	0	0	595
Choice Foundation	38	69	92	86	83	84	37	59	64	0	0	0	0	0	612
Treme Charter School Association	40	61	55	58	53	59	23	47	44	33	0	0	0	0	473
Algiers Charter Schools Association (ACSA)	171	258	263	258	237	276	189	257	252	226	262	295	228	290	3,462
Recovery School District (RSD) - LDE	622	807	821	826	713	914	427	638	867	1,084	875	1,208	979	813	11,594
SUNO Institute for Academic Excellence	0	0	0	0	0	26	32	62	102	98	0	0	0	0	320
Knowledge Is Power Program (KIPP) N.O.	40	44	41	50	49	109	170	133	51	25	0	0	0	0	712
Middle School Advocates, Inc.	0	35	21	30	25	50	22	62	38	84	0	0	0	0	367
<i>Recovery School District</i>	1,064	1,750	1,734	1,771	1,587	1,952	1,253	1,702	1,787	1,855	1,279	1,579	1,207	1,103	21,623
Office of Youth Development (OYD) Schools															
Office of Youth Development	0	0	0	0	0	0	0	6	11	50	135	53	5	7	267
LOUISIANA TOTALS	26,631	53,062	56,149	54,384	51,956	56,201	45,418	52,213	52,180	51,355	55,735	46,857	41,091	37,806	681,038

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2007 Student Information System (SIS) Report.

QUICK REFERENCE TABLE C
Number and Type of Public Schools, 2007-2008

	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Acadia Parish	17	4	5	1	27	
Allen Parish	3	2	4	3	12	
Ascension Parish	14	4	4	2	24	
Assumption Parish	5	3	1		9	
Avoyelles Parish	6	3	4	1	14	1
Beauregard Parish	5	1	3	5	14	
Bienville Parish	3		2	4	9	1
Bossier Parish	16	7	9	3	35	2
Caddo Parish	47	12	13	4	76	2
Calcasieu Parish	36	11	9	4	60	1
Caldwell Parish	4	1		1	6	
Cameron Parish				4	4	
Catahoula Parish	4	1	4	1	10	
Claiborne Parish	2	1	1	5	9	
Concordia Parish	5	2	2	2	11	
DeSoto Parish	5	2	5	3	15	
East Baton Rouge Parish	56	15	19	1	91	
East Carroll Parish	2	1	1	1	5	
East Feliciana Parish	3	2	2	1	8	
Evangeline Parish	7		1	4	12	
Franklin Parish	6		1	1	8	
Grant Parish	4	1	3	1	9	
Iberia Parish	22	4	5	1	32	
Iberville Parish	3	1	2	3	9	
Jackson Parish	2		1	2	5	
Jefferson Parish	55	16	15	1	87	1
Jefferson Davis Parish	6	1	4	2	13	
Lafayette Parish	23	11	6	4	44	4
Lafourche Parish	17	8	3	2	30	
LaSalle Parish	5	2	2		9	
Lincoln Parish	10	2	5	2	19	
Livingston Parish	21	8	9	3	41	1
Madison Parish	2	1	2	1	6	
Morehouse Parish	10	2	2		14	
Natchitoches Parish	10	2		4	16	
Orleans Parish	8		9	2	19	
Ouachita Parish	22	7	5	1	35	
Plaquemines Parish	3	1	3	1	8	1
Pointe Coupee Parish	4		2		6	
Rapides Parish	30	6	11	6	53	
Red River Parish	2	1	1	1	5	
Richland Parish	5	3	4		12	1
Sabine Parish	3	1	2	6	12	
St. Bernard Parish	2	1	2		5	
St. Charles Parish	14	4	2		20	
St. Helena Parish	1	1	1		3	
St. James Parish	8		2		10	
St. John the Baptist Parish	9	1	2		12	
St. Landry Parish	26	3	10		39	2
St. Martin Parish	9	4	3	1	17	
St. Mary Parish	15	5	5	2	27	
St. Tammany Parish	31	11	8	2	52	
Tangipahoa Parish	20	7	8	2	37	
Tensas Parish	2		1		3	
Terrebonne Parish	23	9	5	4	41	1
Union Parish	1	1	2	4	8	1
Vermilion Parish	10	3	5		18	
Vernon Parish	8	1	6	5	20	2
Washington Parish	6	2	3	1	12	
Webster Parish	10	1	6	4	21	1
West Baton Rouge Parish	5	3	2		10	
West Carroll Parish	2		1	3	6	
West Feliciana Parish	3	1	1		5	
Winn Parish	3	1	1	3	8	
City of Monroe	12	4	4	1	21	
City of Bogalusa	5	1	2		8	1
Zachary Community	3	1	1		5	
City of Baker	3	1	1	1	6	
Cental Community	2	1	1		4	
Parish/City Totals	746	217	271	127	1,361	23

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QUICK REFERENCE TABLE C - Continued
Number and Type of Public Schools, 2007-2008

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
<i>Parish/City Totals - From Prior Page</i>	746	217	271	127	1,361	23
BESE Schools:						
Special School District			13	17	30	1
Louisiana School For Math, Science & the Arts			1		1	
Louisiana School for the Deaf				1	1	
Louisiana School for the Visually Impaired				1	1	
Louisiana Special Education Center				1	1	
New Orleans School for Creative Arts (NOCCA)			1		1	1
BESE Schools Total			15	20	35	2
LSU/Southern University Lab Schools:						
LSU University Laboratory School				1	1	
Southern University Lab School				1	1	
LSU/SU Laboratory Schools Total				2	2	
Type 2 Charter Schools:						
New Vision Learning Academy	1				1	
Glencoe Charter School	1				1	
International School of Louisiana	1				1	
Avoyelles Public Charter School				1	1	
Delhi Charter School				1	1	
Belle Chasse Academy, Inc.	1				1	
Milestone SABIS Academy of New Orleans	1				1	
The MAX Charter School	1				1	
Type 2 Charter Schools Total	6			2	8	
Recovery School District						
UNO: New Beginnings Schools Foundation	1			1	2	
New Orleans College Preparatory Academies	1				1	
Esperanza Charter School Association	1				1	
NOLA 180	1				1	
Broadmoor Charter School Board	1				1	
Pelican Education Foundation				1	1	
Dryades YMCA	1				1	
Friends of King	1				1	
New Orleans Charter School Foundation	2				2	
Choice Foundation	1				1	
Treme Charter Schools Association	1				1	
Algiers Charter Schools Association (ACSA)	5		2		7	
Recovery School District-LA Dept. of Education	23	1	10		34	1
SUNO Institute for Academic Excellence		1			1	
Knowledge is Power Program (KIPP) N.O.	3				3	
Middle School Advocates, Inc.	2				2	
Recovery School District Totals	44	2	12	2	60	1
Office of Youth Development (OYD) Schools						
Office of Youth Development				3	3	
LOUISIANA TOTALS	796	219	298	156	1,469	26
<i>Excluding two Arkansas schools attended by Claiborne Parish Students</i>						

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database.

QUICK REFERENCE TABLE D

Public School Data: 2007-2008

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures	Per Pupil Expenditure Rank
Acadia Parish	9,265	8,569	442	\$8,488	62
Allen Parish	4,210	3,960	237	\$10,176	23
Ascension Parish	18,523	17,438	984	\$8,944	50
Assumption Parish	4,077	3,758	199	\$10,593	18
Avoyelles Parish	6,042	5,553	282	\$7,807	69
Beauregard Parish	6,023	5,664	340	\$8,484	63
Bienville Parish	2,276	2,145	136	\$12,662	8
Bossier Parish	19,371	18,295	1,049	\$8,876	53
Caddo Parish	42,422	39,780	1,880	\$9,511	34
Calcasieu Parish	32,157	30,213	1,684	\$9,505	35
Caldwell Parish	1,735	1,625	83	\$9,971	27
Cameron Parish	1,506	1,413	118	\$14,477	3
Catahoula Parish	1,691	1,573	78	\$9,419	41
Claiborne Parish	2,462	2,339	144	\$9,756	29
Concordia Parish	4,019	3,760	168	\$8,888	51
DeSoto Parish	4,796	4,497	242	\$11,455	12
East Baton Rouge Parish	44,715	41,669	1,922	\$10,683	17
East Carroll Parish	1,406	1,320	82	\$11,030	15
East Feliciana Parish	2,281	2,162	128	\$10,522	19
Evangeline Parish	5,985	5,474	270	\$9,443	39
Franklin Parish	3,358	3,065	160	\$8,816	57
Grant Parish	3,410	3,204	186	\$7,820	68
Iberia Parish	13,724	12,957	634	\$9,237	42
Iberville Parish	4,149	3,858	164	\$13,536	4
Jackson Parish	2,233	2,077	120	\$10,020	25
Jefferson Parish	43,005	39,661	1,969	\$11,488	11
Jefferson Davis Parish	5,786	5,469	311	\$9,722	30
Lafayette Parish	29,424	28,058	1,671	\$9,104	47
Lafourche Parish	14,517	13,520	807	\$9,475	38
LaSalle Parish	2,628	2,456	147	\$9,504	36
Lincoln Parish	6,503	6,178	321	\$9,192	45
Livingston Parish	23,423	22,038	1,090	\$8,220	66
Madison Parish	2,142	2,008	81	\$9,896	28
Morehouse Parish	4,743	4,470	178	\$9,648	31
Natchitoches Parish	6,794	6,350	287	\$8,888	51
Orleans Parish	9,509	9,159	1,058	\$15,356	1
Quachita Parish	18,882	17,923	992	\$9,234	43
Plaquemines Parish	3,612	3,394	207	\$15,268	2
Pointe Coupee Parish	3,097	2,826	97	\$10,300	22
Rapides Parish	23,159	21,644	1,127	\$8,830	55
Red River Parish	1,469	1,394	60	\$11,322	13
Richland Parish	3,330	3,122	141	\$9,484	37
Sabine Parish	4,178	3,924	233	\$9,168	46
St. Bernard Parish	4,194	3,864	250	\$13,177	5
St. Charles Parish	9,494	9,031	651	\$13,054	6
St. Helena Parish	1,259	1,177	67	\$10,076	24
St. James Parish	4,103	3,884	213	\$11,105	14
St. John the Baptist Parish	6,432	6,009	329	\$11,503	10
St. Landry Parish	15,098	13,989	742	\$8,857	54
St. Martin Parish	8,348	7,912	416	\$8,532	61
St. Mary Parish	9,575	8,924	535	\$9,427	40
St. Tammany Parish	34,971	33,157	2,200	\$10,338	20
Tangipahoa Parish	19,371	18,037	1,025	\$8,229	65
Tensas Parish	741	698	42	\$12,785	7
Terrebonne Parish	18,842	17,533	963	\$8,979	48
Union Parish	2,859	2,641	165	\$9,197	44
Vermilion Parish	8,883	8,396	472	\$8,812	58
Vernon Parish	9,363	8,824	478	\$8,825	56
Washington Parish	5,267	4,972	307	\$9,512	33
Webster Parish	7,218	6,772	389	\$8,748	59
West Baton Rouge Parish	3,566	3,379	223	\$10,304	21
West Carroll Parish	2,249	2,105	100	\$8,365	64
West Feliciana Parish	2,371	2,234	133	\$11,021	16
Winn Parish	2,619	2,450	147	\$9,554	32
City of Monroe	8,800	8,273	417	\$9,996	26
City of Bogalusa	2,259	2,101	91	\$11,877	9
Zachary Community	4,208	4,036	230	\$8,746	60
City of Baker	1,951	1,839	66	\$8,977	49
Central Community	3,108	2,917	200	\$8,089	67
Parish/City School District Totals	645,186	605,121	33,360	\$9,781	

Continued on Next Page

QUICK REFERENCE TABLE D

Continued

Public School Data: 2007-2008

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures
<i>Parish/City Totals - From Prior Page</i>	645,186	605,121	33,360	9,781
BESE Schools:				
Special School District	663	663		n/a
Louisiana School For Math, Science & the Arts	277	272	112	n/a
Louisiana School for the Deaf	198	182	9	n/a
Louisiana School for the Visually Impaired	90	82	3	n/a
Louisiana Special Education Center	38	36		n/a
New Orleans School for Creative Arts (NOCCA)		<i>(NOCCA students reported by 'parent' schools/districts.)</i>		
<i>BESE & Special Schools</i>	1,266	1,235	124	n/a
LSU/Southern University Lab Schools:				
LSU University Laboratory School	1,330	1,287	99	\$7,945
Southern University Lab School	408	402	44	\$8,642
<i>LSU/SU Laboratory Schools</i>	1,737	1,689	143	\$8,115
Type 2 Charter Schools:				
New Vision Learning Academy	326	318		\$8,787
Glencoe Charter School	377	356		\$7,404
International School of Louisiana	444	426		\$9,357
Avoyelles Public Charter School	675	643	24	\$5,524
Delhi Charter School	500	479	22	\$6,847
Belle Chasse Academy, Inc.	837	784		\$14,185
Milestone SABIS Academy of New Orleans	372	346		\$10,842
The MAX Charter School	104	99		\$8,452
<i>Type 2 Charter Schools</i>	3,634	3,450	46	\$9,246
Recovery School District				
UNO: New Beginnings Schools Foundation	887	854		\$10,043
New Orleans College Preparatory Academies	105	96		\$11,466
Esperanza Charter School Association	357	328		\$9,852
NOLA 180	106	98		\$11,867
Broadmoor Charter School Board	353	317		\$10,258
Pelican Education Foundation	421	395		\$8,638
Dryades YMCA	698	673		\$9,762
Friends of King	551	528		\$8,130
New Orleans Charter School Foundation	585	544		\$10,816
Choice Foundation	660	616		\$10,557
Treme Charter Schools Association	463	429		\$6,739
Algiers Charter Schools Association (ACSA)	3,379	2,982	257	\$10,264
Recovery School District-LA Dept. of Education	12,003	10,200	471	\$20,770
SUNO Institute for Academic Excellence	326	317		\$11,818
Knowledge is Power Program (KIPP) N.O.	703	668		\$10,604
Middle School Advocates, Inc.	370	347		\$14,647
<i>Recovery School District</i>	21,967	19,392	728	\$15,848
Office of Youth Development (OYD) Schools				
Office of Youth Development	216	216	2	n/a
LOUISIANA TOTALS	674,007	631,102	34,403	\$9,966

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

***Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Fall (October) Elementary/Secondary enrollment count.**

N/A: Fiscal data are not reported for the BESE/Special Schools.

QUICK REFERENCE TABLE E

**Public School Staff Data: October 1, 2007 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)**

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
Acadia Parish	631	208	27	56	19	4	3	39	43	68	34	273	1,402
Allen Parish	330	52	8	23	12	0	3	9	20	17	26	157	657
Ascension Parish	1,299	263	22	110	23	19	3	50	65	83	60	476	2,473
Assumption Parish	291	114	15	17	2	0	3	14	23	16	29	123	647
Avoyelles Parish	389	58	10	4	3	0	3	15	23	16	23	184	727
Beauregard Parish	428	70	10	25	12	15	3	18	26	37	24	214	883
Bienville Parish	192	43	6	6	4	0	4	9	11	10	13	99	398
Bossier Parish	1,259	252	60	86	32	16	4	54	75	77	74	601	2,590
Caddo Parish	2,883	705	180	216	82	51	14	173	155	317	232	1,586	6,594
Calcasieu Parish	2,359	534	163	153	64	8	10	134	126	178	157	1,000	4,886
Caldwell Parish	137	40	5	3	1	0	2	6	7	9	13	70	293
Cameron Parish	146	26	4	8	5	5	3	5	8	10	11	64	296
Catahoula Parish	133	38	4	5	2	0	2	9	6	11	11	74	295
Claiborne Parish	194	67	9	8	2	1	3	10	14	9	15	93	424
Concordia Parish	288	79	8	17	8	0	3	24	21	15	17	126	606
DeSoto Parish	347	102	9	14	12	0	2	23	26	24	24	194	777
East Baton Rouge Parish	3,090	622	69	262	83	17	8	157	157	187	308	1,203	6,163
East Carroll Parish	111	56	10	3	0	0	2	8	12	6	10	64	282
East Feliciana Parish	179	43	13	14	4	0	2	13	12	9	7	96	391
Evangeline Parish	442	106	21	27	13	1	2	26	30	20	35	181	904
Franklin Parish	211	61	9	9	2	5	3	15	14	17	16	127	488
Grant Parish	228	35	5	10	3	2	2	13	17	11	17	125	468
Iberia Parish	1,042	185	25	60	32	5	6	52	46	53	68	374	1,949
Iberville Parish	306	46	10	23	8	1	3	14	24	19	20	175	649
Jackson Parish	162	37	8	8	2	0	2	8	9	11	10	82	338
Jefferson Parish	3,101	874	133	261	57	2	38	202	197	295	232	1,196	6,587
Jefferson Davis Parish	397	98	10	25	13	1	4	20	29	33	26	195	851
Lafayette Parish	2,270	496	46	67	69	8	6	116	93	128	161	819	4,279
Lafourche Parish	1,082	327	37	40	33	0	3	46	61	97	155	458	2,338
LaSalle Parish	192	74	4	4	6	0	2	10	11	9	20	81	413
Lincoln Parish	452	42	20	27	11	9	2	20	30	30	25	210	878
Livingston Parish	1,528	320	34	107	35	4	9	42	72	99	89	712	3,051
Madison Parish	116	59	8	5	4	1	3	10	8	17	16	59	306
Morehouse Parish	349	90	23	9	6	1	2	17	19	31	35	118	700
Natchitoches Parish	450	76	7	20	12	0	1	15	25	20	32	154	813
Orleans Parish	734	114	39	26	10	3	15	75	39	56	71	83	1,266
Ouachita Parish	1,318	249	58	49	38	28	3	77	87	95	117	829	2,949
Plaquemines Parish	291	81	12	22	8	3	3	36	14	20	19	175	684
Pointe Coupee Parish	211	51	9	19	4	0	2	15	15	17	16	95	453
Rapides Parish	1,693	492	32	110	40	15	6	63	93	88	83	669	3,384
Red River Parish	118	35	3	9	3	3	2	7	8	10	9	61	268
Richland Parish	239	57	19	4	3	3	2	15	20	12	23	120	518
Sabine Parish	318	111	9	7	8	1	2	15	20	17	19	137	664
St. Bernard Parish	290	63	13	15	6	7	3	22	18	11	29	97	573
St. Charles Parish	822	158	24	31	18	8	8	53	53	63	63	343	1,643
St. Helena Parish	76	17	7	6	3	0	2	9	3	6	4	47	180
St. James Parish	331	53	12	16	3	0	4	20	17	18	24	125	622
St. John the Baptist Parish	514	84	16	42	4	0	4	23	30	32	23	200	971
St. Landry Parish	1,074	317	26	56	19	1	6	41	67	59	64	455	2,185
St. Martin Parish	552	100	24	33	16	0	3	27	30	29	44	290	1,149
St. Mary Parish	728	211	24	47	24	4	3	33	47	52	57	298	1,528
St. Tammany Parish	2,592	533	64	221	54	44	14	145	127	159	166	1,105	5,223
Tangipahoa Parish	1,208	271	46	75	23	0	4	61	53	67	82	697	2,587
Tensas Parish	64	30	8	6	1	1	2	6	4	7	6	30	166
Terrebonne Parish	1,408	254	60	92	41	13	5	48	69	76	85	507	2,659
Union Parish	202	48	8	6	5	1	3	13	9	10	20	116	441
Vermilion Parish	665	89	13	55	18	3	4	29	33	34	36	257	1,237
Vernon Parish	637	157	13	28	18	0	3	30	39	49	39	346	1,359
Washington Parish	360	127	25	31	12	0	4	17	20	22	7	189	814
Webster Parish	478	101	12	37	18	2	4	15	23	29	29	217	965
West Baton Rouge Parish	270	71	10	21	9	0	2	6	17	13	14	107	541
West Carroll Parish	161	18	7	8	3	0	2	8	6	7	12	75	307
West Feliciana Parish	191	27	10	4	5	0	2	17	12	16	22	87	392
Winn Parish	179	57	6	10	7	1	2	11	14	10	10	103	410
City of Monroe	635	194	20	29	18	0	4	61	33	43	51	317	1,405
City of Bogalusa	169	63	14	14	2	6	2	21	8	14	15	75	402
Zachary Community	300	42	3	16	6	0	2	11	13	17	15	61	486
City of Baker	132	33	5	8	4	0	3	9	10	9	12	53	277
Central Community	189	18	4	8	5	0	2	8	11	13	12	30	300
Parish/City Totals	46,163	10,623	1,687	2,893	1,131	323	297	2,439	2,576	3,170	3,342	20,161	94,804

Continued on Next Page

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2007 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
<i>Parish/City Totals - From Prior Page</i>	46,163	10,623	1,687	2,893	1,131	323	297	2,439	2,576	3,170	3,342	20,161	94,804
BESE Schools													
Special School District	85	59	6	7	0	0	1	9	0	0	11	0	178
Louisiana School For Math, Science & the Arts	45	0	0	5	18	2	3	8	2	3	3	28	117
Louisiana School for the Deaf	68	20	2	9	1	1	2	18	6	3	12	132	274
Louisiana School for the Visually Impaired	26	9	0	2	1	0	2	6	2	1	6	65	120
Louisiana Special Education Center	11	17	2	0	0	0	6	94	1	2	29	41	202
New Orleans School for Creative Arts (NOCCA)	30	0	0	0	1	0	0	8	0	1	1	7	48
BESE & Special Schools	267	105	10	23	21	3	14	143	11	10	62	272	940
University Laboratory Schools													
LSU University Laboratory School	82	15	0	3	2	1	0	5	5	6	3	4	126
Southern University Lab School	28	1	0	1	0	0	0	2	4	5	1	12	54
A.E. Phillips Laboratory School	15	0	0	0	0	0	0	0	1	0	0	0	17
Grambling State Lab School	39	0	0	2	1	5	0	0	4	0	2	4	57
University Laboratory Schools	165	16	0	5	3	6	0	7	14	11	6	20	254
Type 2 Charter Schools													
New Vision Learning Academy	20	4	0	0	1	0	0	1	0	4	2	3	35
Glencoe Charter School	25	5	0	0	0	1	1	0	1	3	1	13	50
International School of Louisiana	32	16	0	1	0	1	1	3	1	1	2	12	69
Avoyelles Public Charter School	31	13	1	2	0	0	1	2	0	2	0	6	58
Delhi Charter School	30	7	0	0	0	0	2	1	2	3	5	17	67
Belle Chasse Academy, Inc.	56	63	2	3	0	1	1	6	4	3	4	28	171
Milestone SABIS Academy of New Orleans	20	7	1	1	0	0	1	2	2	6	3	3	45
The MAX Charter School	8	0	0	0	0	0	0	0	1	2	0	0	11
Type 2 Charter Schools	222	114	4	7	1	3	7	15	11	23	17	82	506
Recovery School District													
UNO: New Beginnings Schools Foundation	68	14	0	2	0	1	2	7	6	5	3	7	115
New Orleans College Preparatory Academies	6	3	0	0	0	0	1	0	1	1	0	0	12
Esperanza Charter School Association	22	2	0	0	0	0	0	0	4	2	0	1	31
NOLA 180	8	0	0	0	0	0	1	0	2	0	0	3	14
Broadmoor Charter School Board	24	3	2	1	1	0	1	0	1	1	2	8	44
Pelican Education Foundation	31	4	0	1	0	0	1	1	3	3	1	2	46
Dryades YMCA	43	12	1	3	0	0	0	2	0	0	1	13	75
Friends of King	34	9	2	0	0	1	0	3	1	1	2	18	71
New Orleans Charter School Foundation	32	10	2	0	0	0	0	0	3	6	1	8	62
Choice Foundation	59	3	3	0	1	0	1	3	2	1	2	4	78
Treme Charter Schools Association	24	2	0	0	0	0	1	1	1	3	0	0	32
Algiers Charter Schools Association (ACSA)	222	69	19	7	6	0	1	27	25	12	19	31	438
RSD-LA Dept. of Education	1,039	162	30	74	21	11	12	77	69	122	130	35	1,781
SUNO Institute for Academic Excellence	26	6	0	1	1	0	0	4	3	2	0	5	47
Knowledge Is Power Program (KIPP) N.O.	48	4	0	0	0	1	4	7	7	2	3	5	82
Middle School Advocates, Inc.	30	6	2	1	0	0	0	4	2	3	1	2	51
Recovery School District	1,717	309	60	90	30	14	24	135	130	165	164	142	2,980
Marine Institute Schools													
Marine Institutes of Louisiana	16	1	0	0	0	0	0	0	1	1	4	3	25
LOUISIANA TOTALS -													
Excluding Office of Youth Development-OYD	48,549	11,168	1,761	3,017	1,186	349	342	2,738	2,743	3,380	3,595	20,679	99,508
Office of Youth Development (OYD) Schools													
Office of Youth Development	60	21	6	3	3	0	3	2	3	3	0	4	108
LOUISIANA TOTALS - All Schools	48,609	11,189	1,767	3,020	1,189	349	345	2,740	2,746	3,383	3,595	20,683	99,616

Source: 2007-2008 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2006 Profile of Educational Personnel (PEP) database. Based upon CCD criteria, the data exclude school board members, sabbaticals, and any employees in function codes 1600 (adult education) or 1700 (community college).

Note 1: Beginning with the 2007-2008 EDEN/CCD report, the FTE for Louisiana Tech and Grambling State University lab school staff (reported within PEP by Lincoln Parish, LEA 031) were extracted/removed from the Lincoln Parish totals and reported in EDEN/CCD under LEA codes 322 and 323. In addition, the student and staff data for eight Marine Institute schools were extracted/removed from the counts of each LEA that reported the related data; and the student/staff data for these sites were summarized in EDEN/CCD under Marine Institute (LEA 311). Affected were LEAs 003, 006, 008, 017, 026, 029, 033, and 040.

QUICK REFERENCE TABLE F
Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2007-2008

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>					Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, & salary reductions)</i>					** Rankings:	
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)			
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate	Salary	Hourly Rate
Acadia Parish	635	42,543	29.96	42,078	29.64	635	42,543	29.96	42,078	29.64	57	64
Allen Parish	338	45,347	34.95	44,810	34.53	338	45,347	34.95	44,810	34.53	40	34
Ascension Parish	1,296	47,873	35.09	46,177	33.84	1,286	47,734	35.08	46,028	33.83	17	30
Assumption Parish	290	42,959	33.48	42,031	32.75	282	42,499	33.19	41,587	32.47	58	49
Avoyelles Parish	381	41,426	28.17	40,729	27.70	344	40,899	27.81	40,282	27.39	61	68
Beauregard Parish	430	45,348	37.75	42,937	35.74	428	45,287	37.73	42,877	35.73	42	10
Bienville Parish	188	52,251	39.38	42,898	32.33	168	51,499	38.87	42,164	31.83	3	7
Bossier Parish	1,272	47,959	37.16	47,150	36.54	1,236	47,438	36.92	46,641	36.30	18	17
Caddo Parish	2,862	47,701	34.62	47,540	34.51	2,687	47,191	34.49	47,038	34.38	22	40
Calcasieu Parish	2,350	46,630	32.40	45,385	31.54	1,916	46,843	32.51	45,617	31.66	25	53
Caldwell Parish	134	44,132	29.97	41,430	28.14	127	43,802	29.74	41,129	27.92	48	65
Cameron Parish	148	40,579	31.13	40,075	30.74	147	40,378	31.09	39,882	30.70	63	60
Catahoula Parish	113	35,491	27.36	35,060	27.03	102	34,996	26.93	34,677	26.68	68	69
Claiborne Parish	191	43,125	35.54	40,159	33.09	178	42,714	35.21	39,855	32.85	56	29
Concordia Parish	287	42,166	32.72	40,742	31.62	265	41,767	32.46	40,389	31.39	59	54
DeSoto Parish	347	49,677	35.26	48,711	34.57	330	49,169	35.03	48,207	34.35	14	32
East Baton Rouge Parish	3,132	50,014	32.58	48,560	31.63	2,813	49,774	32.40	48,309	31.44	11	55
East Carroll Parish	108	41,449	31.88	40,575	31.21	74	39,580	30.53	39,341	30.34	66	62
East Feliciana Parish	175	41,462	31.13	41,135	30.88	155	40,461	30.46	40,272	30.32	62	63
Evangeline Parish	440	46,395	36.21	45,522	35.53	424	46,208	36.10	45,358	35.43	29	20
Franklin Parish	217	40,837	31.76	39,505	30.73	186	40,056	31.12	38,812	30.15	64	59
Grant Parish	228	40,131	30.63	39,376	30.05	221	39,901	30.54	39,163	29.97	65	61
Iberia Parish	1,040	47,171	34.32	46,627	33.93	1,039	47,148	34.32	46,604	33.92	24	42
Iberville Parish	307	45,054	35.24	42,830	33.50	247	45,902	35.98	43,498	34.10	32	21
Jackson Parish	165	49,377	36.63	48,541	36.01	160	49,916	37.03	49,088	36.41	10	16
Jefferson Parish	3,150	51,416	40.06	51,170	39.86	2,773	50,462	39.35	50,328	39.24	7	4
Jefferson Davis Parish	395	46,723	34.36	45,982	33.82	395	46,723	34.36	45,982	33.82	26	41
Lafayette Parish	2,162	46,371	36.20	45,923	35.85	2,034	46,670	36.48	46,198	36.11	27	19
Lafourche Parish	1,044	43,453	33.87	42,639	33.24	1,019	43,261	33.77	42,458	33.15	53	46
LaSalle Parish	193	43,433	35.31	42,641	34.67	190	43,337	35.22	42,549	34.58	51	28
Lincoln Parish	466	47,393	34.21	46,926	33.88	459	47,317	34.18	46,860	33.85	20	44
Livingston Parish	1,550	47,416	34.55	46,994	34.25	1,531	47,434	34.56	47,013	34.25	19	39
Madison Parish	121	43,906	33.26	41,782	31.65	103	43,274	32.84	41,232	31.29	52	52
Morehouse Parish	350	46,454	33.21	45,570	32.58	332	46,002	32.96	45,169	32.36	31	51
Natchitoches Parish	450	52,389	40.72	50,284	39.08	432	52,017	40.50	49,911	38.86	1	1
Orleans Parish	729	48,224	36.01	47,939	35.80	708	48,016	35.86	47,745	35.66	16	23
Ouachita Parish	1,336	47,612	36.99	46,059	35.78	1,277	47,154	36.71	45,624	35.52	23	18
Plaquemines Parish	268	45,218	35.44	44,569	34.93	234	45,341	35.57	44,660	35.04	41	25
Pointe Coupee Parish	214	43,878	34.11	43,417	33.76	170	43,733	34.03	43,369	33.74	49	45
Rapides Parish	1,688	44,665	34.82	43,954	34.27	1,486	44,238	34.57	43,569	34.05	46	38
Red River Parish	118	45,890	37.71	44,715	36.74	111	45,392	37.49	44,277	36.56	38	12
Richland Parish	240	45,499	35.08	43,917	33.86	224	45,057	34.84	43,532	33.66	43	35
Sabine Parish	313	43,428	33.51	42,653	32.92	299	43,129	33.30	42,451	32.78	54	48
St. Bernard Parish	301	45,596	34.81	44,952	34.32	299	45,490	34.75	44,842	34.26	36	36
St. Charles Parish	772	51,737	37.63	50,833	36.98	705	51,924	37.83	50,965	37.13	2	9
St. Helena Parish	87	34,670	30.07	34,269	29.72	77	33,782	29.27	33,535	29.05	69	67
St. James Parish	322	48,907	36.75	47,186	35.45	281	49,498	37.15	47,632	35.75	13	14
St. John the Baptist Parish	532	49,703	38.90	48,945	38.31	532	49,703	38.90	48,945	38.31	12	6
St. Landry Parish	1,063	42,833	39.01	41,629	37.92	946	43,489	39.59	42,297	38.51	50	3
St. Martin Parish	524	46,465	36.42	45,928	36.00	486	45,890	35.95	45,443	35.60	33	22
St. Mary Parish	709	45,761	35.27	45,037	34.71	678	45,387	35.05	44,695	34.51	39	31
St. Tammany Parish	2,527	50,060	39.27	49,399	38.75	2,511	50,020	39.24	49,365	38.73	9	5
Tangipahoa Parish	1,231	46,611	35.86	45,139	34.73	1,220	46,446	35.81	44,971	34.68	28	24
Tensas Parish	61	38,797	30.03	37,759	29.23	47	38,146	29.33	37,113	28.53	67	66
Terrebonne Parish	1,395	44,717	37.13	44,260	36.75	1,269	44,766	37.12	44,298	36.73	45	15
Union Parish	199	47,357	37.63	46,795	37.18	192	47,217	37.50	46,678	37.07	21	11
Vermilion Parish	642	45,445	32.39	44,968	32.05	640	45,420	32.37	44,942	32.03	37	56
Vernon Parish	651	45,933	35.65	45,220	35.10	622	45,492	35.37	44,839	34.86	35	27
Washington Parish	360	43,373	33.29	41,664	31.98	337	42,949	33.02	41,342	31.78	55	50
Webster Parish	475	50,762	40.29	50,024	39.70	453	50,614	40.23	49,929	39.68	6	2
West Baton Rouge Parish	284	46,047	33.67	45,353	33.16	284	46,047	33.67	45,353	33.16	30	47
West Carroll Parish	159	44,033	34.37	43,764	34.16	156	43,976	34.31	43,734	34.12	47	43
West Feliciana Parish	192	49,498	34.28	47,848	33.14	163	50,434	34.96	48,735	33.78	8	33
Winn Parish	179	45,248	35.01	44,335	34.30	169	44,810	34.72	43,992	34.09	44	37
City of Monroe	620	51,469	37.51	50,358	36.70	605	51,165	37.41	50,054	36.59	5	13
City of Bogalusa	164	52,045	38.46	50,379	37.23	150	51,220	37.86	49,513	36.60	4	8
Zachary Community	279	49,298	35.90	47,454	34.56	267	48,751	35.56	46,924	34.23	15	26
City of Baker	152	43,008	33.26	40,964	31.68	129	41,500	32.04	39,711	30.66	60	57
Central Community	83	46,002	31.55	45,935	31.51	82	45,829	31.48	45,762	31.43	34	58
Parish/City Totals	45,828	47,168	35.45	46,260	34.77	42,868	46,964	35.36	46,080	34.69		

QUICK REFERENCE TABLE F

Continued

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2007-2008

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>					Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, & salary reductions)</i>				
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate
<i>Parish/City Totals - From Prior Page</i>	45,828	47,168	35.45	46,260	34.77	42,868	46,964	35.36	46,080	34.69
BESE Schools:										
Special School District	83	72,014	39.42	71,353	39.05	82	72,020	39.42	71,397	39.08
Louisiana School For Math, Science & the Arts	44	49,076	34.55	48,692	34.28	44	49,076	34.55	48,692	34.28
Louisiana School for the Deaf	71	52,753	40.36	51,225	39.19	68	52,288	39.96	50,839	38.85
Louisiana School for the Visually Impaired	25	51,698	31.83	51,272	31.56	25	51,698	31.83	51,272	31.56
Louisiana Special Education Center	11	69,682	37.80	69,449	37.67	11	69,682	37.80	69,449	37.67
New Orleans School for Creative Arts (NOCCA)	30	44,806	34.65	44,806	34.65	29	44,346	34.18	44,346	34.18
<i>BESE & Special Schools Total</i>	264	57,901	37.60	57,167	37.12	259	57,797	37.45	57,101	36.99
University Lab Schools:										
LSU University Laboratory School	82	53,151	46.62	49,538	43.45	82	53,151	46.62	49,538	43.45
Southern University Lab School	29	49,233	33.83	47,467	32.61	26	48,277	33.13	46,582	31.97
<i>LSU/SU Laboratory Schools Total</i>	111	52,136	42.68	49,001	40.11	108	51,989	42.77	48,833	40.17
Type 2 Charter Schools:										
New Vision Learning Academy	20	56,666	30.97	56,666	30.97	19	56,213	30.93	56,213	30.93
Glencoe Charter School	25	43,863	32.13	43,814	32.10	24	43,514	31.88	43,514	31.88
International School of Louisiana	36	37,755	24.74	37,755	24.74	36	37,755	24.74	37,755	24.74
Avoyelles Public Charter School	31	38,601	26.06	38,063	25.69	27	37,851	25.58	37,340	25.23
Delhi Charter School	29	45,525	32.04	43,662	30.73	27	45,756	32.09	43,800	30.71
Belle Chasse Academy, Inc.	57	41,015	26.44	41,015	26.44	57	41,015	26.44	41,015	26.44
Milestone SABIS Academy of New Orleans	19	38,438	23.99	36,777	22.95	19	38,438	23.99	36,777	22.95
The MAX Charter School	9	42,123	34.25	42,123	34.25	8	42,492	34.55	42,492	34.55
<i>Type 2 Charter Schools Total</i>	225	42,292	27.88	41,835	27.58	218	42,131	27.76	41,680	27.46
Recovery School District:										
UNO: New Beginnings Schools Foundation	71	43,441	31.29	43,441	31.29	71	43,449	31.30	43,449	31.30
New Orleans College Preparatory Academies	6	43,333	26.56	43,333	26.56	6	43,333	26.56	43,333	26.56
Esperanza Charter School Association	25	38,842	24.50	38,842	24.50	25	38,842	24.50	38,842	24.50
NOLA 180	8	43,875	21.94	43,875	21.94	8	43,875	21.94	43,875	21.94
Broadmoor Charter School Board	27	43,262	24.60	42,448	24.14	26	42,529	24.18	41,683	23.70
Pelican Education Foundation	31	39,515	26.66	39,515	26.66	31	39,515	26.66	39,515	26.66
Dryades YMCA	46	44,126	32.33	44,126	32.33	45	44,179	32.37	44,179	32.37
Friends of King	35	46,276	42.61	45,986	42.34	32	45,714	42.09	45,539	41.93
New Orleans Charter School Foundation	35	41,665	33.26	41,665	33.26	35	41,665	33.26	41,665	33.26
Choice Foundation	36	43,489	34.14	43,489	34.14	33	43,073	33.81	43,073	33.81
Treme Charter School Association	30	45,419	38.82	45,419	38.82	30	45,419	38.82	45,419	38.82
Algiers Charter Schools Association (ACSA)	218	44,472	29.95	44,370	29.88	191	43,768	29.51	43,708	29.47
Recovery School District-LA Dept. of Education	1,111	43,956	31.81	43,866	31.74	1,100	43,843	31.81	43,753	31.74
SUNO Institute for Academic Excellence	24	44,417	33.65	44,417	33.65	24	44,417	33.65	44,417	33.65
Knowledge Is Power Program (KIPP) N.O.	48	44,645	22.71	44,619	22.70	48	44,645	22.71	44,619	22.70
Middle School Advocates, Inc.	31	42,014	32.66	42,014	32.66	31	42,022	32.67	42,022	32.67
<i>Recovery School District Total</i>	1,782	43,847	31.15	43,760	31.09	1,735	43,658	31.08	43,577	31.02
Office of Youth Development (OYD) Schools:										
Office of Youth Development	64	76,013	36.54	75,694	36.39	61	75,631	36.36	75,380	36.24

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports by city/parish school districts.

QUICK REFERENCE TABLE G
Total Nonpublic Registration, 2007-2008

Parish/City	White	Nonwhite	Regular Ed PK-8	Regular Ed 9-12	Spec Ed Ages 3-5	Sped Ed Ages 6-21	Total
Acadia	2100	75	1629	546	0	0	2175
Allen	0	0	0	0	0	0	0
Ascension	1486	213	1518	181	0	0	1699
Assumption	211	55	266	0	0	0	266
Avoyelles	1051	28	1008	71	0	0	1079
Beauregard	30	14	22	10	2	10	44
Bienville	0	0	0	0	0	0	0
Bossier	99	9	69	39	0	0	108
Caddo	3426	1000	3359	1067	0	0	4426
Calcasieu	2645	599	2478	759	0	7	3244
Caldwell	42	0	42	0	0	0	42
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	303	13	212	104	0	0	316
Concordia	167	19	113	73	0	0	186
DeSoto	149	5	108	46	0	0	154
East Baton Rouge	15913	3848	14146	5527	0	88	19761
East Carroll	165	22	136	51	0	0	187
East Feliciana	453	23	331	145	0	0	476
Evangeline	810	7	572	245	0	0	817
Franklin	240	7	169	78	0	0	247
Grant	0	0	0	0	0	0	0
Iberia	1979	317	1718	578	0	0	2296
Iberville	885	163	566	482	0	0	1048
Jackson	0	0	0	0	0	0	0
Jefferson	17548	4826	17615	4717	7	35	22374
Jefferson Davis	404	49	409	44	0	0	453
Lafayette	6707	950	5784	1863	0	10	7657
Lafourche	2536	175	2093	618	0	0	2711
LaSalle	0	0	0	0	0	0	0
Lincoln	675	90	560	205	0	0	765
Livingston	152	21	155	18	0	0	173
Madison	274	15	210	79	0	0	289
Morehouse	299	2	179	122	0	0	301
Natchitoches	360	38	264	134	0	0	398
Orleans	10915	7236	10708	7288	2	153	18151
Ouachita	1509	135	1181	463	0	0	1644
Plaquemines	261	12	273	0	0	0	273
Pointe Coupee	1214	103	925	392	0	0	1317
Rapides	2699	370	2115	914	1	39	3069
Red River	301	6	222	85	0	0	307
Richland	313	7	193	127	0	0	320
Sabine	0	0	0	0	0	0	0
St. Bernard	494	90	584	0	0	0	584
St. Charles	700	159	859	0	0	0	859
St. Helena	0	0	0	0	0	0	0
St. James	204	28	232	0	0	0	232
St. John the Baptist	1979	819	2020	778	0	0	2798
St. Landry	2469	556	2174	851	0	0	3025
St. Martin	1302	291	1320	273	0	0	1593
St. Mary	868	177	739	291	3	12	1045
St. Tammany	7207	475	5467	2198	0	17	7682
Tangipahoa	2376	161	2022	515	0	0	2537
Tensas	170	11	139	42	0	0	181
Terrebonne	2884	383	2461	806	0	0	3267
Union	314	5	261	58	0	0	319
Vermilion	769	92	670	191	0	0	861
Vernon	0	0	0	0	0	0	0
Washington	0	470	312	158	0	0	470
Webster	409	60	225	244	0	0	469
West Baton Rouge	406	41	447	0	0	0	447
West Carroll	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0
City of Monroe	891	205	936	160	0	0	1096
City of Bogalusa	597	36	558	75	0	0	633
Zachary Community	2	30	8	24	0	0	32
City of Baker	229	183	247	165	0	0	412
Central Community	0	0	0	0	0	0	0
Louisiana	102591	24724	93029	33900	15	371	127315

Source: Nonpublic School Database

QUICK REFERENCE TABLE H
Nonpublic Registration by Grade, 2007-2008

Parish/City	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	TOTAL
Acadia	135	157	161	183	166	152	177	182	149	167	149	131	125	141	0	2175
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	158	179	170	162	168	140	118	173	113	137	65	40	46	30	0	1699
Assumption	29	26	27	30	27	27	27	29	23	21	0	0	0	0	0	266
Avoyelles	113	89	90	102	109	95	103	99	107	101	18	22	17	14	0	1079
Beauregard	0	8	2	2	1	2	0	2	3	2	1	2	5	2	12	44
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	6	6	6	3	2	13	6	10	9	8	10	10	8	11	0	108
Caddo	457	359	319	323	314	284	300	333	319	351	323	282	244	218	0	4426
Calcasieu	243	261	234	223	253	248	223	275	255	263	220	209	170	160	7	3244
Caldwell	5	3	2	4	6	10	9	3	0	0	0	0	0	0	0	42
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	19	18	30	22	21	21	18	19	13	31	24	27	25	28	0	316
Concordia	15	13	9	4	8	6	10	17	13	18	17	13	27	16	0	186
DeSoto	0	7	14	14	13	10	9	11	17	13	13	14	8	11	0	154
East Baton Rouge	803	1508	1530	1502	1461	1480	1501	1475	1483	1403	1514	1371	1313	1329	88	19761
East Carroll	14	12	17	11	17	11	20	13	11	10	16	11	10	14	0	187
East Feliciana	20	34	27	24	31	43	27	38	43	44	28	45	35	37	0	476
Evangeline	0	59	68	59	80	58	66	64	55	63	71	51	68	55	0	817
Franklin	0	20	21	14	16	12	23	18	23	22	9	26	20	23	0	247
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	166	186	183	186	203	161	182	152	152	147	158	151	137	132	0	2296
Iberville	43	57	60	64	58	61	60	56	60	47	61	57	303	61	0	1048
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1795	1833	1938	1809	1755	1772	1726	1844	1813	1330	1233	1119	1245	1120	42	22374
Jefferson Davis	27	30	48	51	45	51	48	30	35	44	15	10	15	4	0	453
Lafayette	612	631	582	554	581	553	584	578	560	549	458	509	446	450	10	7657
Lafourche	146	272	224	237	208	222	193	180	209	202	159	160	147	152	0	2711
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	41	60	62	63	55	49	66	39	54	71	65	56	48	36	0	765
Livingston	29	37	24	20	15	7	3	8	3	9	12	2	3	1	0	173
Madison	36	19	19	17	18	12	18	21	26	24	16	22	22	19	0	289
Morehouse	0	21	21	24	16	23	14	15	20	25	31	32	22	37	0	301
Natchitoches	18	18	17	26	31	41	22	25	31	35	44	34	34	22	0	398
Orleans	1279	958	889	909	924	869	985	971	1144	1780	1965	1783	1745	1795	155	18151
Ouachita	198	135	122	114	103	91	105	92	112	109	138	112	109	104	0	1644
Plaquemines	28	30	31	22	31	32	31	31	29	8	0	0	0	0	0	273
Pointe Coupee	64	91	90	100	92	100	74	97	107	110	90	94	102	106	0	1317
Rapides	211	203	170	209	217	185	213	222	251	234	199	199	375	141	40	3069
Red River	22	24	23	25	21	19	28	19	20	21	18	24	24	19	0	307
Richland	20	19	15	14	20	20	29	14	17	25	32	38	23	34	0	320
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	70	58	56	55	55	79	60	54	63	34	0	0	0	0	0	584
St. Charles	36	110	99	99	102	99	87	84	87	56	0	0	0	0	0	859
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	22	21	25	28	28	28	34	25	11	10	0	0	0	0	0	232
St. John the Baptist	104	211	192	206	215	204	222	242	210	214	208	210	183	177	0	2798
St. Landry	174	199	219	201	194	208	225	223	272	259	234	212	220	185	0	3025
St. Martin	129	138	131	144	124	120	117	142	145	130	78	60	66	69	0	1593
St. Mary	20	87	64	84	87	77	88	85	61	86	88	65	70	68	15	1045
St. Tammany	522	529	818	512	506	514	503	515	505	543	607	581	508	502	17	7682
Tangipahoa	224	213	214	204	190	204	214	198	189	172	160	128	104	123	0	2537
Tensas	18	21	19	12	10	12	13	9	16	9	8	10	14	10	0	181
Terrebonne	151	297	280	253	232	247	236	246	250	269	207	224	182	193	0	3267
Union	0	40	33	25	34	35	27	26	24	17	27	16	15	0	0	319
Vermilion	18	84	75	90	73	69	71	63	60	67	50	43	52	46	0	861
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	41	34	26	40	35	27	27	26	31	25	43	40	30	45	0	470
Webster	0	22	28	26	21	28	25	30	26	19	35	25	167	17	0	469
West Baton Rouge	0	46	42	57	49	48	52	52	56	45	0	0	0	0	0	447
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	189	84	93	84	92	93	74	66	83	78	44	47	33	36	0	1096
City of Bogalusa	90	56	56	52	50	62	50	55	50	37	23	17	15	20	0	633
Zachary Community	0	0	0	0	0	2	1	1	3	1	15	2	2	5	0	32
City of Baker	0	30	13	24	26	33	35	24	29	33	49	42	36	38	0	412
Central Community	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana	8560	9663	9728	9322	9209	9069	9179	9321	9450	9528	9048	8378	8618	7856	386	127315

Source: Nonpublic School Database

**Quick Reference Table I
Number and Type of Nonpublic Schools, 2007-2008**

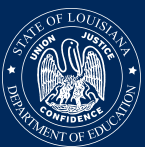
Parish/City	Elementary	Middle	High	Combination	Total Schools
Acadia	5	0	3	0	8
Allen	0	0	0	0	0
Ascension	2	0	1	1	4
Assumption	1	0	0	0	1
Avoyelles	3	0	0	1	4
Beauregard	0	0	0	1	1
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	8	0	3	4	15
Calcasieu	8	0	2	1	11
Caldwell	1	0	0	0	1
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	1	0	0	1	2
DeSoto	0	0	0	1	1
East Baton Rouge	32	2	6	17	57
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	2	2
Evangeline	1	0	1	0	2
Franklin	0	0	0	1	1
Grant	0	0	0	0	0
Iberia	3	0	0	3	6
Iberville	1	0	2	0	3
Jackson	0	0	0	0	0
Jefferson	38	2	7	10	57
Jefferson Davis	1	0	0	1	2
Lafayette	12	0	5	2	19
Lafourche	5	0	1	0	6
LaSalle	0	0	0	0	0
Lincoln	1	0	0	2	3
Livingston	1	0	0	1	2
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	0	1	1
Orleans	35	6	13	9	63
Ouachita	1	0	0	4	5
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	6	0	3	2	11
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	3	0	0	0	3
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	4	0	2	1	7
St. Landry	3	0	1	6	10
St. Martin	2	0	0	2	4
St. Mary	3	0	2	0	5
St. Tammany	11	1	6	2	20
Tangipahoa	7	0	1	1	9
Tensas	0	0	0	1	1
Terrebonne	8	0	2	0	10
Union	0	0	0	1	1
Vermilion	3	0	2	0	5
Vernon	0	0	0	0	0
Washington	0	0	0	1	1
Webster	0	0	1	1	2
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City of Monroe	4	0	1	0	5
City of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City of Baker	0	0	0	1	1
Central Community	0	0	0	0	0
Louisiana	222	11	66	93	392

Source: Nonpublic School Database

District Superintendents

As of 11/16/2009

Parish/City School District	Superintendent	Mailing Address	Street Address	MACityZip	SACityZip	Phone Number
Acadia	Mr. John Bourque	P. O. Drawer 309	2402 N. Parkerson Ave.	Crowley, LA 70527	Crowley, LA 70526	(337) 783-3664
Allen	Mr. Michael K. Doucet	P. O. Drawer C	1111 West Seventh Ave.	Oberlin, LA 70655	Oberlin, LA 70655	(337) 639-4311
Ascension	Mr. Donald Songy	P. O. Box 189	1100 Webster Street	Donaldsonville, LA 70346	Donaldsonville, LA 70346	(225) 473-7981
Assumption	Mr. Earl Martinez	4901 Highway 308	4901 Highway 308	Napoleonville, LA 70390	Napoleonville, LA 70390	(985) 369-7251
Avoyelles	Mr. Dwayne Lemoine	221 Tunica Drive West	221 Tunica Drive West	Marksville, LA 71351	Marksville, LA 71351	(318) 253-5982
Beauregard	Ms. Rita Mann	P. O. Drawer 938	202 West Third Street	DeRidder, LA 70634	DeRidder, LA 70634	(337) 463-5551
Bienville	Mr. William Britt	P. O. Box 418	1956 First Street	Arcadia, LA 71001	Arcadia, LA 71001	(318) 263-9416
Bossier	Mr. D.C. Machen, Jr.	P. O. Box 2000	316 Sibley Street	Benton, LA 71006	Benton, LA 71006	(318) 549-5000
Caddo	Dr. Gerald Dawkins	P. O. Box 32000	1961 Midway	Shreveport, LA 71130	Shreveport, LA 71108	(318) 603-6300
Calcasieu	Mr. Wayne Savoy	P. O. Box 800	3310 Broad St.	Lake Charles, LA 70602	Lake Charles, LA 70615	(337) 217-4010
Caldwell	Mr. John R. Sartin	P. O. Box 1019	219 Main Street	Columbia, LA 71418	Columbia, LA 71418	(318) 649-2689
Cameron	Ms. Stephanie Rodrigue	P. O. Box 1548	1027 Highway 384	Cameron, LA 70631	Lake Charles, LA 70607	(337) 905-5784
Calahoula	Dr. Gwile Freeman	P. O. Box 290	200 Bushley Street	Harrisonburg, LA 71340	Harrisonburg, LA 71340	(318) 744-5727
Claiborne	Dr. Janice Williams	P. O. Box 600	415 East Main Street	Homer, LA 71040	Homer, LA 71040	(318) 927-3502
Concordia	Ms. Loretta Blankenstein	P. O. Box 950	4358 Highway 84 West	Vidalia, LA 71373	Vidalia, LA 71373	(318) 336-4226
DeSoto	Mr. Walter C. Lee	201 Crosby Street	201 Crosby Street	Mansfield, LA 71052	Mansfield, LA 71052	(318) 872-2836
East Baton Rouge	Mr. John Dilworth	P. O. Box 2950	1050 S. Foster Drive	Baton Rouge, LA 70821	Baton Rouge, LA 70806	(225) 922-5400
East Carroll	Dr. Voloria Millikin	P. O. Box 792	514 Third Street	Lake Providence, LA 71254	Lake Providence, LA 71254	(318) 559-2222
East Feliciana	Mr. Douglas Beauchamp	P. O. Box 397	12732 Silliman Street	Clinton, LA 70722	Clinton, LA 70722-0397	(225) 683-8277
Evangeline	Ms. Toni Hamlin	1123 Te Mamou Road	1123 Te Mamou Road	Ville Platte, LA 70586	Ville Platte, LA 70586	(337) 363-6651
Franklin	Dr. Lanny Johnson	7293 Prairie Road	7293 Prairie Road	Winnsboro, LA 71295	Winnsboro, LA 71295	(318) 435-9046
Grant	Ms. Sheila Jackson	P. O. Box 208	512 Main Street	Colfax, LA 71417	Colfax, LA 71417	(318) 627-3274
Iberia	Mr. Dale R. Henderson	P. O. Box 200	1500 Jane Street	New Iberia, LA 70562	New Iberia, LA 70560	(337) 365-2341
Iberville	Dr. P. Edward Cancienne, Jr.	P. O. Box 151	58030 Plaquemine St.	Plaquemine, LA 70765	Plaquemine, LA 70764	(225) 687-4341
Jackson	Mr. Wayne Alford	P. O. Box 705	315 Pershing Highway	Jonesboro, LA 71251	Jonesboro, LA 71251	(318) 259-4456
Jefferson	Dr. Diane Roussel	1901 Manhattan, Suite 200	1901 Manhattan, Suite 200	Harvey, LA 70058	Harvey, LA 70058	(504) 349-7600
Jefferson Davis	Mr. David Clayton	P. O. Box 640	203 E. Plaquemine St.	Jennings, LA 70546	Jennings, LA 70546	(337) 744-1834
Lafayette	Mr. Burnell Lemoine	P. O. Drawer 2158	113 Chaplin Drive	Lafayette, LA 70502	Lafayette, LA 70508	(337) 521-7000
Lafourche	Ms. Jo Ann Matthews	P. O. Box 879	805 East 7th Street	Thibodaux, LA 70302	Thibodaux, LA 70301	(985) 446-5631
LaSalle	Mr. Roy Breithaupt	P. O. Drawer 90	3012 N. First Street	Jena, LA 71342	Jena, LA 71342	(318) 992-2161
Lincoln	Mr. Danny L. Bell	410 S. Farmerville St.	410 S. Farmerville St.	Ruston, LA 71270	Ruston, LA 71270	(318) 255-1430
Livingston	Mr. Bill Spear	P. O. Box 1130	13909 Florida Blvd.	Livingston, LA 70754	Livingston, LA 70754	(225) 686-7044
Madison	Mr. Samuel Dixon	P. O. Box 1620	301 South Chestnut St.	Tallulah, LA 71284	Tallulah, LA 71282	(318) 574-3616
Morehouse	Mr. Tom Thrower	P. O. Box 872	714 South Washington	Bastrop, LA 71221	Bastrop, LA 71220	(318) 281-5784
Natchitoches	Dr. Derwood Duke	P. O. Box 16	310 Royal Street	Natchitoches, LA 71458	Natchitoches, LA 71457	(318) 352-2358
Orleans	Mr. Darryl Kilbert	3520 General DeGaulle	3520 General DeGaulle	New Orleans, LA 70114	New Orleans, LA 70114	(504) 304-5660
Ouachita	Dr. Robert Webber	P. O. Box 1642	100 Bry Street	Monroe, LA 71210	Monroe, LA 71201	(318)-432-5000
Plaquemines	Mr. Denis Rousselle	537 F. Edward Hebert Blvd.	537 F. Edward Hebert Blvd.	Belle Chasse, LA 70037	Belle Chasse, LA 70037	(504) 392-4970
Pointe Coupee	Ms. Linda D'Amico	P. O. Drawer 579	337 Napoleon St.	New Roads, LA 70760	New Roads, LA 70760	(225) 638-8674
Rapides	Dr. Gary L. Jones	P. O. Box 1230	619 Sixth Street	Alexandria, LA 71309	Alexandria, LA 71301	(318) 487-0888
Red River	Mrs. Kay J. Easley	P. O. Box 1369	1922 Alonzo Street	Coushatta, LA 71019	Coushatta, LA 71019	(318) 932-4081
Richland	Dr. Cathy Stockton	P. O. Box 599	411 Foster Street	Rayville, LA 71269	Rayville, LA 71269	(318) 728-5964
Sabine	Mr. Dorman Jackson	P. O. Box 1079	695 Peterson Street	Many, LA 71449	Many, LA 71449	(318) 256-9228
St. Bernard	Ms. Doris Voitier	200 E. St. Bernard Hwy.	200 E. St. Bernard Hwy.	Chalmette, LA 70043	Chalmette, LA 70043	(504) 301-2000
St. Charles	Dr. Rodney R. Lafon	13855 River Road	13855 River Road	Luling, LA 70070	Luling, LA 70070	(985) 785-6289
St. Helena	Dr. Daisy Slan	P. O. Box 540	354 Silman Street	Greensburg, LA 70441	Greensburg, LA 70441	(225) 222-6861
St. James	Dr. Alonzo "Lonnie" R. Luce	P. O. Box 338	1876 West Main Street	Lutcher, LA 70071	Lutcher, LA 70071	(225) 258-4501
St. John the Baptist	Dr. Courtney Millet	P. O. Drawer AL	118 West 10th Street	Reserve, LA 70084	Reserve, LA 70084	(985) 536-1106
St. Landry	Mr. Michael Nassif	P. O. Box 310	1013 Creswell Lane	Opelousas, LA 70571	Opelousas, LA 70570	(337) 948-3657
St. Martin	Mr. Richard Lavergne	P. O. Box 859	305 Washington Street	St. Martinville, LA 70582	St. Martinville, LA 70582	(337) 394-6261
St. Mary	Dr. Donald W. Aguilard	P. O. Box 170	474 Highway 317	Centerville, LA 70522	Centerville, LA 70522	(337) 836-9661
St. Tammany	Ms. Gayle Sloan	P. O. Box 940	321 N. Theard St.	Covington, LA 70433	Covington, LA 70433	(985) 892-2276
Tangipahoa	Mr. Mark Kolwe	59656 Puleston Road	59656 Puleston Road	Amite, LA 70422	Amite, LA 70422	(985) 748-7153
Tensas	Ms. Carol S. Johnson	P. O. Box 318	504 Plank Road	St. Joseph, LA 71366	St. Joseph, LA 71366	(318) 766-3269
Terrebonne	Mr. Philip Martin	P. O. Box 5097	201 Stadium Drive	Houma, LA 70361	Houma, LA 70360	(985) 876-7400
Union	Mr. Steve Dozier	P. O. Box 308	1202 Marion Highway-Hwy. 33	Farmerville, LA 71241	Farmerville, LA 71241	(318) 368-9715
Vermilion	Mr. Randy Schexnayder	P. O. Drawer 520	220 South Jefferson Street	Abbeville, LA 70511	Abbeville, LA 70510	(337) 893-3973
Vernon	Mr. Jackie D. Self	201 Belview Road	201 Belview Road	Leesville, LA 71446	Leesville, LA 71446	(337) 239-3401
Washington	Mr. Darrell Fairburn	P. O. Box 587	800 Main Street	Franklinton, LA 70438	Franklinton, LA 70438	(985) 839-3436
Webster	Mr. Wayne W. Williams, Jr.	P. O. Box 520	1442 Sheppard Street	Minden, LA 71058	Minden, LA 71055	(318) 377-7052
West Baton Rouge	Mr. David Corona	3761 Rosedale Road	3761 Rosedale Road	Port Allen, LA 70767	Port Allen, LA 70767	(225) 343-8309
West Carroll	Mr. Roger Kent Davis	314 East Main Street	314 East Main Street	Oak Grove, LA 71263	Oak Grove, LA 71263	(318) 428-2378
West Feliciana	Mr. Jesse L. Perkins	P. O. Box 1910	4727 Fidelity Street	St. Francisville, LA 70775	St. Francisville, LA 70775	(225) 635-3891
Winn	Mr. Steve Bartlett	P. O. Drawer 430	304 East Court Street	Winnfield, LA 71483	Winnfield, LA 71483	(318) 628-6936
Central Community	Mr. Mike Faulk	P.O. Box 78094	13421 Hooper Road, #6	Baton Rouge, LA 70837	Baton Rouge, LA 70818	(225) 262-1919
City of Monroe	Mr. Julian Gray, Acting	P. O. Box 4180	2101 Roselawn Avenue	Monroe, LA 71211	Monroe, LA 71201	(318) 325-0601
City of Bogalusa	Ms. Ruth Home	1705 Sullivan Drive	1705 Sullivan Drive	Bogalusa, LA 70427	Bogalusa, LA 70427	(985) 735-1392
Zachary Community	Mr. Warren Drake	4656 Main Street	4656 Main Street	Zachary, LA 70791	Zachary, LA 70791	(225) 658-4969
City of Baker	Dr. Estes Taplin	P.O. Box 680	3033 B Ray Weiland Drive	Baker, LA 70704	Baker 70714	(225) 774-5795
Recovery School District	Mr. Paul Vallas	1641 Poland Ave.	1641 Poland Ave.	New Orleans, LA 70117	New Orleans, LA 70117	(504) 373-6200
Special School District	Ms. Elizabeth "Liz" Moore	P.O. Box 3074	2888 Brightside Lane	Baton Rouge, LA 70821	Baton Rouge, LA 70821	(225) 763-5539



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