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Louisiana Department of
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LOUISIANA DEPARTMENT OF EDUCATION

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DISTRICT SPONSOR CODE LIST

69 Parish/City School Districts

| Parish/City District Code | Parish/City District Name | Parish/City District Code | Parish/City District Name | Parish/City District Code | Parish/City District Name |
|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| 001 | Acadia | 024 | Iberville | 047 | St. James |
| 002 | Allen | 025 | Jackson | 048 | St. John the Baptist |
| 003 | Ascension | 026 | Jefferson | 049 | St. Landry |
| 004 | Assumption | 027 | Jefferson Davis | 050 | St. Martin |
| 005 | Avoyelles | 028 | Lafayette Parish | 051 | St. Mary |
| 006 | Beauregard | 029 | Lafourche | 052 | St. Tammany |
| 007 | Bienville | 030 | LaSalle | 053 | Tangipahoa |
| 008 | Bossier | 031 | Lincoln | 054 | Tensas |
| 009 | Caddo | 032 | Livingston | 055 | Terrebonne |
| 010 | Calcasieu | 033 | Madison | 056 | Union |
| 011 | Caldwell | 034 | Morehouse | 057 | Vermilion |
| 012 | Cameron | 035 | Natchitoches | 058 | Vernon |
| 013 | Catahoula | 036 | Orleans | 059 | Washington |
| 014 | Claiborne | 037 | Ouachita | 060 | Webster |
| 015 | Concordia | 038 | Plaquemines | 061 | West Baton Rouge |
| 016 | DeSoto | 039 | Pointe Coupee | 062 | West Carroll |
| 017 | East Baton Rouge | 040 | Rapides | 063 | West Feliciana |
| 018 | East Carroll | 041 | Red River | 064 | Winn |
| 019 | East Feliciana | 042 | Richland | 065 | City of Monroe |
| 020 | Evangeline | 043 | Sabine | 066 | City of Bogalusa |
| 021 | Franklin | 044 | St. Bernard | 067 | Zachary Community |
| 022 | Grant | 045 | St. Charles | 068 | City of Baker |
| 023 | Iberia | 046 | St. Helena | 069 | Central Community |

Sponsor/Agency Outside the 69 Parish/City School Districts

| Sponsor Code | Agency | Sponsor Code | Agency |
|--------------------------------------|---|---------------------------------|---|
| <i>BESE/Special Schools</i> | | <i>Recovery School District</i> | |
| 101 | Special School District | 300 | UNO: New Beginnings Schools Foundation |
| 302 | Louisiana School For Math, Science & the Arts | 377 | ADVANCE Baton Rouge |
| 304 | Louisiana School for the Deaf | 378 | 100 Black Men Capitol Charter Initiative |
| 305 | Louisiana School for the Visually Impaired | 379 | Advocacy for the Arts & Technology in New Orleans, Inc. |
| 306 | Louisiana Special Education Center | 380 | Intercultural Charter School Board, Inc. |
| 334 | New Orleans Center for Creative Arts (NOCCA) | 381 | Akili Academy of New Orleans |
| | | 382 | Advocacy for Science and Math Education |
| | | 383 | Sojourner Truth Academy, Inc. |
| | | 384 | Miller-McCoy Academy for Math and Business |
| | | 385 | New Orleans College Preparatory Academies |
| | | 386 | Esperanza Charter School Association |
| | | 387 | NOLA 180 |
| | | 388 | Broadmoor Charter School Board |
| | | 389 | Pelican Education Foundation |
| | | 390 | Dryades YMCA |
| | | 391 | Friends of King |
| | | 392 | New Orleans Charter Schools Foundation |
| | | 393 | Choice Foundation |
| | | 394 | Treme Charter Schools Association |
| | | 395 | Algiers Charter Schools Association |
| | | 396 | Recovery School District-LA Dept. of Education |
| | | 397 | SUNO Institute for Academic Excellence |
| | | 398 | Knowledge is Power Program (KIPP) N.O. |
| | | 399 | FirstLine Schools, Inc. |
| <i>Type 2 Charter Schools</i> | | | |
| 321 | New Vision Learning Academy | | |
| 329 | V. B. Glencoe Charter School | | |
| 331 | International School of Louisiana | | |
| 333 | Avoyelles Public Charter School | | |
| 336 | Delhi Charter School | | |
| 337 | Belle Chasse Academy, Inc. | | |
| 339 | Milestone SABIS Academy of New Orleans | | |
| 340 | The MAX Charter School | | |
| 342 | School for A New Millennium, Inc. | | |
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| 318 | LSU University Laboratory School | | |
| 319 | Southern University Lab School | | |

Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

| Parish | 1980 | 1990 | 2000 | 2009 (estimate) | Population Increase or (Decrease) 2008 to 2009 | Percent Increase or (Decrease) 2008 to 2009 | Population Increase or (Decrease) 2000 to 2009 | Percent Increase or (Decrease) 2000 to 2009 |
|----------------------|------------------|------------------|------------------|--------------------|---|--|---|--|
| Acadia | 56,427 | 55,882 | 58,861 | 60,095 | 159 | 0.26% | 1,234 | 2.10% |
| Allen | 21,408 | 21,226 | 25,440 | 25,636 | (99) | (0.39%) | 196 | 0.77% |
| Ascension | 50,068 | 58,214 | 76,627 | 104,822 | 2,361 | 2.25% | 28,195 | 36.80% |
| Assumption | 22,084 | 22,753 | 23,388 | 22,874 | (152) | (0.66%) | (514) | (2.20%) |
| Avoyelles | 41,393 | 39,159 | 41,481 | 42,511 | (6) | (0.01%) | 1,030 | 2.48% |
| Beauregard | 29,692 | 30,083 | 32,986 | 35,419 | 320 | 0.90% | 2,433 | 7.38% |
| Bienville | 16,387 | 16,201 | 15,752 | 14,729 | (2) | (0.01%) | (1,023) | (6.49%) |
| Bossier | 80,721 | 86,088 | 98,310 | 111,492 | 1,200 | 1.08% | 13,182 | 13.41% |
| Caddo | 252,437 | 248,253 | 252,161 | 253,623 | 1,009 | 0.40% | 1,462 | 0.58% |
| Calcasieu | 167,223 | 168,134 | 183,577 | 187,554 | 1,682 | 0.90% | 3,977 | 2.17% |
| Caldwell | 10,761 | 9,806 | 10,560 | 10,439 | 15 | 0.14% | (121) | (1.15%) |
| Cameron | 9,336 | 9,260 | 9,991 | 6,584 | (516) | (7.84%) | (3,407) | (34.10%) |
| Catahoula | 12,287 | 11,065 | 10,920 | 10,460 | (93) | (0.89%) | (460) | (4.21%) |
| Claiborne | 17,095 | 17,405 | 16,851 | 16,118 | (163) | (1.01%) | (733) | (4.35%) |
| Concordia | 22,981 | 20,828 | 20,247 | 18,989 | 65 | 0.34% | (1,258) | (6.21%) |
| DeSoto | 25,727 | 25,699 | 25,494 | 26,401 | (82) | (0.31%) | 907 | 3.56% |
| East Baton Rouge | 366,191 | 380,105 | 412,852 | 434,633 | 3,609 | 0.83% | 21,781 | 5.28% |
| East Carroll | 11,772 | 9,709 | 9,421 | 8,102 | (38) | (0.47%) | (1,319) | (14.00%) |
| East Feliciana | 19,015 | 19,211 | 21,360 | 20,970 | 12 | 0.06% | (390) | (1.83%) |
| Evangeline | 33,343 | 33,274 | 35,434 | 35,330 | (125) | (0.35%) | (104) | (0.29%) |
| Franklin | 24,141 | 22,387 | 21,263 | 19,807 | (142) | (0.72%) | (1,456) | (6.85%) |
| Grant | 16,703 | 17,526 | 18,698 | 20,164 | 190 | 0.94% | 1,466 | 7.84% |
| Iberia | 63,752 | 68,297 | 73,266 | 75,101 | 81 | 0.11% | 1,835 | 2.50% |
| Iberville | 32,159 | 31,049 | 33,320 | 32,505 | (394) | (1.21%) | (815) | (2.45%) |
| Jackson | 17,321 | 15,924 | 15,397 | 15,063 | (93) | (0.62%) | (334) | (2.17%) |
| Jefferson | 454,592 | 448,306 | 455,466 | 443,342 | (1,313) | (0.30%) | (12,124) | (2.66%) |
| Jefferson Davis | 32,168 | 30,722 | 31,435 | 31,097 | (3) | (0.01%) | (338) | (1.08%) |
| Lafayette | 150,017 | 164,762 | 190,503 | 210,954 | 3,295 | 1.56% | 20,451 | 10.74% |
| Lafourche | 82,483 | 85,860 | 89,974 | 93,682 | 126 | 0.13% | 3,708 | 4.12% |
| LaSalle | 17,004 | 13,662 | 14,282 | 13,964 | (48) | (0.34%) | (318) | (2.23%) |
| Lincoln | 39,763 | 41,745 | 42,509 | 43,286 | 473 | 1.09% | 777 | 1.83% |
| Livingston | 58,806 | 70,523 | 91,814 | 123,326 | 2,246 | 1.82% | 31,512 | 34.32% |
| Madison | 15,682 | 12,463 | 13,728 | 11,385 | (354) | (3.11%) | (2,343) | (17.07%) |
| Morehouse | 34,803 | 31,938 | 31,021 | 28,223 | (202) | (0.72%) | (2,798) | (9.02%) |
| Natchitoches | 39,863 | 37,199 | 39,080 | 39,255 | 205 | 0.52% | 175 | 0.45% |
| Orleans | 557,927 | 496,938 | 484,674 | 354,850 | 18,206 | 5.13% | (129,824) | (26.79%) |
| Ouachita | 139,241 | 142,191 | 147,250 | 151,502 | 1,185 | 0.78% | 4,252 | 2.89% |
| Plaquemines | 26,049 | 25,575 | 26,757 | 20,942 | (196) | (0.94%) | (5,815) | (21.73%) |
| Pointe Coupee | 24,045 | 22,540 | 22,763 | 22,447 | (89) | (0.40%) | (316) | (1.39%) |
| Rapides | 135,282 | 131,556 | 126,337 | 133,937 | 460 | 0.34% | 7,600 | 6.02% |
| Red River | 10,433 | 9,518 | 9,622 | 9,003 | (58) | (0.64%) | (619) | (6.43%) |
| Richland | 22,187 | 20,629 | 20,981 | 20,422 | (73) | (0.36%) | (559) | (2.66%) |
| Sabine | 25,280 | 22,646 | 23,459 | 23,733 | 27 | 0.11% | 274 | 1.17% |
| St. Bernard | 64,097 | 66,631 | 67,229 | 40,655 | 2,986 | 7.34% | (26,574) | (39.53%) |
| St. Charles | 37,259 | 42,437 | 48,072 | 51,611 | (8) | (0.02%) | 3,539 | 7.36% |
| St. Helena | 9,827 | 9,874 | 10,525 | 10,551 | (10) | (0.09%) | 26 | 0.25% |
| St. James | 21,495 | 20,879 | 21,216 | 21,054 | (29) | (0.14%) | (162) | (0.76%) |
| St. John the Baptist | 31,924 | 39,996 | 43,044 | 47,086 | (352) | (0.75%) | 4,042 | 9.39% |
| St. Landry | 84,128 | 80,312 | 87,700 | 92,326 | 378 | 0.41% | 4,626 | 5.27% |
| St. Martin | 40,214 | 44,097 | 48,583 | 52,217 | 103 | 0.20% | 3,634 | 7.48% |
| St. Mary | 64,253 | 58,086 | 53,500 | 50,815 | (190) | (0.37%) | (2,685) | (5.02%) |
| St. Tammany | 110,869 | 144,500 | 191,268 | 231,495 | 2,111 | 0.91% | 40,227 | 21.03% |
| Tangipahoa | 80,698 | 85,709 | 100,588 | 118,688 | 1,271 | 1.07% | 18,100 | 17.99% |
| Tensas | 8,525 | 7,103 | 6,618 | 5,609 | (62) | (1.11%) | (1,009) | (15.25%) |
| Terrebonne | 94,393 | 96,982 | 104,503 | 109,291 | 130 | 0.12% | 4,788 | 4.58% |
| Union | 21,167 | 20,796 | 22,803 | 22,584 | (80) | (0.35%) | (219) | (0.96%) |
| Vermilion | 48,458 | 50,055 | 53,807 | 56,141 | 73 | 0.13% | 2,334 | 4.34% |
| Vernon | 53,475 | 61,961 | 52,531 | 46,616 | 1,759 | 3.77% | (5,915) | (11.26%) |
| Washington | 44,207 | 43,185 | 43,926 | 45,669 | 115 | 0.25% | 1,743 | 3.97% |
| Webster | 43,631 | 41,989 | 41,831 | 40,544 | (81) | (0.20%) | (1,287) | (3.08%) |
| West Baton Rouge | 19,086 | 19,419 | 21,601 | 22,638 | 9 | 0.04% | 1,037 | 4.80% |
| West Carroll | 12,922 | 12,093 | 12,314 | 11,329 | (54) | (0.48%) | (985) | (8.00%) |
| West Feliciana | 12,186 | 12,915 | 15,111 | 15,055 | (137) | (0.91%) | (56) | (0.37%) |
| Winn | 17,253 | 16,496 | 16,894 | 15,331 | (54) | (0.35%) | (1,563) | (9.25%) |
| State Totals | 4,206,116 | 4,221,826 | 4,468,976 | 4,492,076 | 40,563 | 0.90% | 23,100 | 0.52% |

Source: 1980 & 1990 US Census Data - The Research Division, College of Administration and Business, Louisiana Tech University

Source: 2000 US Census Data and 2009 Population Estimates - US Census Data as found on the US Census Data Website (www.factfinder.census.gov)

TABLE 2**Basic Facts About Louisiana
Parish/City Public Elementary/Secondary Schools, 2008-2009**

| | |
|---|-----------|
| Number of Parish/City School Districts | 69 |
| Number of Public Schools | 1,360 |
| Number of Full-time Public School Teachers | 46,688 |
| Number of Public School Principals | 1,358 |
| Number of Students (End of Session Membership) in Public Schools ¹ | 635,710 |
| Number of Public School Graduates | 34,022 |
| Public Schools Average Daily Membership (ADM) | 645,060.6 |
| Public Schools Average Daily Attendance (ADA) | 607,420.3 |

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only. These data excludes schools, staff, and student transferring to the Recovery School District (RSD) control.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 69 public school districts.

TABLE 3**Membership and Attendance of Louisiana and the Nation**

| Membership and Attendance | Louisiana | The Nation ² |
|--|-----------|--------------------------|
| Public School Membership, Fall 2008 ¹ | 651,258 | 48,960,068 |
| Percent Change in Public School Membership, Fall 2007 to 2008 | -0.18% | +0.1% |
| Average Daily Attendance (ADA) as Percent of Membership, 2008-2009 | 93.27% | 94.6% |
| Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2008-2009 | 94.16% | N/A ³ hikkkkk |

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

¹ Public School Fall Membership is the reported October 1, 2008 Elementary/Secondary Membership for the 69 public school districts and consists of grades pre-kindergarten (PK) through 12.

² National Education Association, *Rankings & Estimates: Rankings of the States 2009 and Estimates of School Statistics 2010*.

³ Six states do not compute ADM.

TABLE 4**Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 2001-2009**

| Year | Louisiana | The Nation |
|------------------|-------------|-------------|
| 2001-2002 | 19.6 | 20.8 |
| 2002-2003 | 19.6 | 20.8 |
| 2003-2004 | 19.8 | 20.9 |
| 2004-2005 | 19.8 | 20.9 |
| 2005-2006 | 20.1 | 21.1 |
| 2006-2007 | 20.1 | 21.2 |
| 2007-2008 | 20.3 | 21.1 |
| 2008-2009 | 20.1 | 21.1 |

Source: Louisiana and National ACT Profiles, 2001-2009, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5**Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 2001-2009**

| Year | Louisiana | | The Nation | |
|------------------|------------|------------|------------|------------|
| | Math | *Verbal | Math | *Verbal |
| 2001-2002 | 559 | 561 | 516 | 504 |
| 2002-2003 | 559 | 563 | 519 | 507 |
| 2003-2004 | 561 | 564 | 518 | 508 |
| 2004-2005 | 562 | 565 | 520 | 508 |
| 2005-2006 | 571 | 570 | 518 | 503 |
| 2006-2007 | 567 | 569 | 515 | 502 |
| 2007-2008 | 564 | 566 | 515 | 502 |
| 2008-2009 | 558 | 563 | 515 | 501 |

Source: College Board, 2001-2009 *In 2005-2006, the Verbal subtest name changed to Critical Reading.

**Adult Basic Education
and R.S. 17:14 Adult Education Programs, 2004-2005 to 2008-2009**

**TABLE 6
Enrollment**

| Year | Average Age | Male | Female | White | Black | Other | Total |
|------------------|-------------|---------------|---------------|--------------|---------------|--------------|---------------|
| 2004-2005 | 27.5 | 14,973 | 16,152 | 13,056 | 15,098 | 2,971 | 31,125 |
| 2005-2006 | 27.2 | 11,485 | 11,872 | 9,925 | 10,999 | 2,433 | 23,357 |
| 2006-2007 | 27.9 | 12,592 | 12,360 | 10,207 | 11,653 | 3,092 | 24,952 |
| 2007-2008 | 25.3 | 12,434 | 12,041 | 9,912 | 11,435 | 3,128 | 24,475 |
| 2008-2009 | 26.6 | 14,828 | 12,440 | 9,886 | 14,433 | 2,949 | 27,268 |

Source: Division of Dropout Prevention, Adult and Family Services - LACES database

**TABLE 7
Achievement**

| Year | Number Retested | Average Grade Level at Initial Test | Average Grade Level at Final Test | Average Grade Level Raised | Recommended for GED Testing | Drops |
|------------------|-------------------------------------|-------------------------------------|-----------------------------------|----------------------------|-----------------------------|---------------|
| 2004-2005 | Post-Test 17,616 Pre-Test 29,367 | 5.92 | 7.58 | 1.66 | 9,650 | 10,752 |
| 2005-2006 | Post-Test 12,489 Pre-Test 20,475 | 5.17 | 6.21 | 1.04 | 12,677 | 8,414 |
| 2006-2007 | Post-Test 12,654 Pre-Test 23,601 | 5.01 | 6.44 | 1.43 | 9,904 | 5,872 |
| 2007-2008 | Post-Test 13,842 Pre-Test 23,642 | 5.01 | 6.59 | 1.58 | 9,251 | 10,484 |
| 2008-2009 | Post-Test 15,783 Pre-test 26,633 | 4.75 | 6.50 | 1.75 | 9,508 | 10,320 |

Source: Division of Dropout Prevention, Adult and Family Services - LACES database

Post-Test student assessment following a period of instruction

Pre-Test student assessment upon entry into the program

TABLE 8
Gender Distribution of Louisiana Public School Personnel, 2006-2007 to 2008-2009

| Personnel | 2006-2007 | 2007-2008 | 2008-2009 | | |
|---|---------------|---------------|---------------|---------------|---------------|
| | Total | Total | Male | Female | Total |
| ADMINISTRATIVE | | | | | |
| Superintendents | 70 | 68 | 52 | 19 | 71 |
| Assistant Superintendents | 36 | 36 | 26 | 12 | 38 |
| Principals | 1,340 | 1,348 | 542 | 816 | 1,358 |
| Assistant Principals | 1,146 | 1,151 | 487 | 732 | 1,219 |
| Other District/School Administrators ¹ | 1,171 | 1,185 | 266 | 951 | 1,217 |
| ADMINISTRATOR TOTALS | 3,763 | 3,787 | 1,372 | 2,530 | 3,902 |
| EDUCATIONAL/INSTRUCTIONAL SUPPORT | | | | | |
| Classroom Teachers (Full-Time) | 43,862 | 46,022 | 8,180 | 38,508 | 46,688 |
| Classroom Teachers (Part-Time) | 173 | 175 | 31 | 168 | 199 |
| Instructional Aides | 10,111 | 10,659 | 514 | 10,302 | 10,816 |
| Other Educational/Instructional Support | 6,339 | 6,258 | 493 | 5,846 | 6,338 |
| EDUCATIONAL/INSTRUCTIONAL SPT TOTALS | 60,484 | 63,114 | 9,218 | 54,824 | 64,041 |
| | | | | | |
| OFFICE/CLERICAL TOTALS ² | 4,828 | 5,036 | 64 | 5,126 | 5,189 |
| | | | | | |
| SUPPORT PERSONNEL TOTALS ³ | 23,009 | 23,347 | 6,992 | 16,301 | 23,294 |
| | | | | | |
| SABBATICAL LEAVE TOTALS | 574 | 414 | 51 | 383 | 434 |
| | | | | | |
| GRAND TOTALS | 92,658 | 95,699 | 17,697 | 79,163 | 96,860 |

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

Note: For 2006-2007, there were 2 districts that reported 2 superintendents positions each as of October 1, 2006.

¹ Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

² Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

³ Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

**Gender and Ethnicity of Public School Principals,
Assistant Principals, and Classroom Teachers
2006-2007 to 2008-2009**

| Category | 2006-2007 | | 2007-2008 | | 2008-2009 | |
|---------------------------------------|---------------|--------------|---------------|--------------|---------------|--------------|
| | Number | Percent | Number | Percent | Number | Percent |
| Principals | | | | | | |
| Black Female | 237 | 17.7 | 263 | 19.5 | 256 | 18.8 |
| Black Male | 145 | 10.8 | 140 | 10.4 | 140 | 10.3 |
| White Female | 530 | 39.5 | 529 | 39.2 | 559 | 41.2 |
| White Male | 424 | 31.6 | 413 | 30.6 | 399 | 29.4 |
| Other Female | 3 | 0.2 | 2 | 0.1 | 1 | 0.1 |
| Other Male | 2 | 0.1 | 1 | 0.1 | 3 | 0.2 |
| Total Principals | 1,340 | 100.0 | 1,348 | 100.0 | 1,358 | 100.0 |
| Assistant Principals | | | | | | |
| Black Female | 196 | 17.1 | 195 | 17.0 | 229 | 18.8 |
| Black Male | 156 | 13.6 | 161 | 14.0 | 170 | 14.0 |
| White Female | 489 | 42.7 | 486 | 42.2 | 498 | 40.9 |
| White Male | 301 | 26.2 | 302 | 26.2 | 314 | 25.8 |
| Other Female | 2 | 0.2 | 5 | 0.4 | 5 | 0.4 |
| Other Male | 2 | 0.2 | 3 | 0.3 | 3 | 0.2 |
| Total Assistant Principals | 1,146 | 100.0 | 1,151 | 100.0 | 1,219 | 100.0 |
| Classroom Teachers (Full-Time) | | | | | | |
| Black Female | 7,366 | 16.8 | 7,826 | 17.0 | 7,723 | 16.5 |
| Black Male | 1,793 | 4.1 | 1,896 | 4.1 | 1,865 | 4.0 |
| White Female | 28,415 | 64.8 | 29,716 | 64.6 | 30,111 | 64.5 |
| White Male | 5,778 | 13.2 | 6,000 | 13.0 | 6,130 | 13.1 |
| Other Female | 403 | 0.9 | 452 | 1.0 | 674 | 1.4 |
| Other Male | 108 | 0.2 | 131 | 0.3 | 184 | 0.4 |
| Total Classroom Teachers | 43,862 | 100.0 | 46,022 | 100.0 | 46,688 | 100.0 |

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 10

**Education Levels of Public School Staff,
2006-2007 to 2008-2009**

| Category | 2006-2007 | | 2007-2008 | | 2008-2009 | |
|---------------------------------------|---------------|--------------|---------------|--------------|---------------|--------------|
| | Number | Percent | Number | Percent | Number | Percent |
| Principals | | | | | | |
| Less than a Bachelor's Degree | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Bachelor's Degree | 1 | 0.1 | 2 | 0.1 | 2 | 0.1 |
| Master's Degree | 491 | 36.6 | 520 | 38.6 | 555 | 40.9 |
| Master's Degree + 30 | 717 | 53.5 | 708 | 52.5 | 682 | 50.2 |
| Specialist in Education | 90 | 6.7 | 82 | 6.1 | 83 | 6.1 |
| Ph.D. or Ed.D. | 41 | 3.0 | 36 | 2.7 | 36 | 2.6 |
| Total Principals | 1,340 | 100.0 | 1,348 | 100.0 | 1,358 | 100.0 |
| Assistant Principals | | | | | | |
| Less than a Bachelor's Degree | 0 | 0.0 | 0 | 0.0 | 1 | 0.1 |
| Bachelor's Degree | 40 | 3.5 | 25 | 2.2 | 22 | 1.8 |
| Master's Degree | 560 | 48.8 | 600 | 52.1 | 627 | 51.5 |
| Master's Degree + 30 | 474 | 41.3 | 458 | 39.8 | 502 | 41.1 |
| Specialist in Education | 56 | 4.9 | 48 | 4.2 | 46 | 3.8 |
| Ph.D. or Ed.D. | 16 | 1.4 | 20 | 1.7 | 21 | 1.7 |
| Total Assistant Principals | 1,146 | 100.0 | 1,151 | 100.0 | 1,219 | 100.0 |
| Classroom Teachers (Full-Time) | | | | | | |
| Less than a Bachelor's Degree | 229 | 0.5 | 248 | 0.5 | 236 | 0.5 |
| Bachelor's Degree | 30,596 | 69.8 | 32,164 | 69.9 | 32,753 | 70.2 |
| Master's Degree | 8,977 | 20.5 | 9,417 | 20.5 | 9,558 | 20.5 |
| Master's Degree + 30 | 3,614 | 8.2 | 3,709 | 8.1 | 3,653 | 7.8 |
| Specialist in Education | 286 | 0.7 | 301 | 0.7 | 303 | 0.6 |
| Ph.D. or Ed.D. | 160 | 0.4 | 182 | 0.4 | 184 | 0.4 |
| Total Classroom Teachers | 43,862 | 100.0 | 46,022 | 100.0 | 46,688 | 100.0 |

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 11**Expenditures of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function**

| Session | Elementary and Secondary Education | Special Schools/ Commissions** | Higher Education* | Total | Total Available General Fund Revenues |
|--|------------------------------------|--------------------------------|-------------------|-----------------|---------------------------------------|
| 2007-2008 | \$3,164,728,649 | \$179,642,441 | \$1,433,279,943 | \$4,777,651,033 | \$10,371,746,553 |
| % of Total Available General Fund Revenues | 30.51% | 1.73% | 13.82% | 46.06% | |
| 2008-2009 | \$3,359,495,934 | \$50,902,904 | \$1,553,361,149 | \$4,963,759,987 | \$9,404,455,045 |
| % of Total Available General Fund Revenues | 35.72% | 0.54% | 16.52% | 52.78% | |

Source: *Executive Budget of the State of Louisiana, FY 2010-2011, Supporting Budget Documents*

* As of 1998-1999, Vocational Technical Education included with Higher Education.

** 2008-2009 decrease due to transfer of Office of Student Financial Assistance (LOSFA) from Special Schools and Commissions to Higher Education

TABLE 12**Expenditures of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function**

| Session | Elementary and Secondary Education | Special Schools/ Commissions** | Higher Education* | Total | Total Funds Available |
|----------------------------|------------------------------------|--------------------------------|-------------------|-----------------|-----------------------|
| 2007-2008 | \$5,060,971,610 | \$279,538,988 | \$2,813,272,157 | \$8,153,782,755 | \$32,096,001,445 |
| % of Total Funds Available | 15.77% | 0.87% | 8.77% | 25.40% | |
| 2008-2009 | \$5,226,871,914 | \$109,951,887 | \$2,983,105,353 | \$8,319,929,154 | \$28,555,253,083 |
| % of Total Funds Available | 18.30% | 0.39% | 10.45% | 29.14% | |

Source: *Executive Budget of the State of Louisiana, FY 2010-2011, Supporting Budget Documents*

* As of 1998-1999, Vocational Technical Education included with Higher Education.

** 2008-2009 decrease due to transfer of Office of Student Financial Assistance (LOSFA) from Special Schools and Commissions to Higher Education

TABLE 13**Expenditures for Special Education Programs, 1993-1994 to 2008-2009**

| Fiscal Year | Federal Expenditures | State Expenditures | Total Expenditures |
|--------------------|-----------------------------|---------------------------|---------------------------|
| 1993-1994 | \$39,195,526 | \$436,683,512 | \$475,879,038 |
| 1994-1995 | \$45,285,521 | \$432,178,147 | \$477,463,688 |
| 1995-1996 | \$47,663,067 | \$446,414,596 | \$494,077,663 |
| 1996-1997 | \$49,579,907 | \$476,413,209 | \$525,993,116 |
| 1997-1998 | \$54,377,731 | \$506,559,643 | \$560,937,374 |
| 1998-1999 | \$61,785,148 | \$538,662,945 | \$600,448,093 |
| 1999-2000 | \$77,549,504 | \$547,223,492 | \$624,772,996 |
| 2000-2001 | \$82,339,321 | \$561,457,240 | \$643,796,561 |
| 2001-2002 | \$101,135,819 | \$601,624,278 | \$702,760,097 |
| 2002-2003 | \$117,253,095 | \$629,637,317 | \$746,890,412 |
| 2003-2004 | \$123,869,563 | \$650,014,615 | \$773,884,178 |
| 2004-2005 | \$156,564,650 | \$675,741,322 | \$832,305,972 |
| 2005-2006 | \$154,358,810 | \$641,132,980 | \$795,491,790 |
| 2006-2007 | \$179,971,654 | \$689,598,581 | \$869,570,235 |
| 2007-2008 | \$203,273,652 | \$781,807,155 | \$985,080,807 |
| 2008-2009 | \$190,855,683 | \$809,734,834 | \$1,000,590,517 |

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2008-09

| BUDGET CATEGORY | Total of all Funds | 678 State Activities | 681 Subgrantee | 682 Recovery School District | 695 Minimum Foundation | 697 Supplemental Educational Assistance | 699 Special School District #1 |
|-------------------------------|----------------------|-------------------------|----------------------|---------------------------------|---------------------------|--|-----------------------------------|
| BUDGET | | | | | | | |
| FEDERAL APPROPRIATION | 1,185,223,863 | 47,414,094 | 1,137,260,992 | 548,777 | 0 | 0 | 0 |
| GENERAL FUND | 3,371,071,719 | 66,648,867 | 213,329,848 | 21,921,916 | 3,022,172,184 | 32,746,572 | 14,252,332 |
| INTERAGENCY TRANSFERS | 532,878,166 | 21,820,630 | 44,560,635 | 461,748,591 | 0 | 0 | 4,748,310 |
| SELF-GENERATED REVENUES | 9,849,867 | 4,184,743 | 0 | 5,665,124 | 0 | 0 | 0 |
| STATUTORY DEDICATION | 353,384,928 | 163,699 | 70,466,997 | 10,000,000 | 272,754,232 | 0 | 0 |
| AUXILIARY FUNDS | 0 | 0 | 0 | | 0 | | 0 |
| TOTAL BUDGET | 5,452,408,543 | 140,232,033 | 1,465,618,472 | 499,884,408 | 3,294,926,416 | 32,746,572 | 19,000,642 |
| EXPENDITURES | | | | | | | |
| SALARIES | 44,697,706 | 34,957,630 | 0 | 45,284 | 0 | 0 | 9,694,792 |
| OTHER COMPENSATION | 101,173,124 | 4,019,614 | 0 | 96,991,341 | 0 | 0 | 162,169 |
| RELATED BENEFITS | 39,367,443 | 12,423,934 | 0 | 23,527,060 | 0 | 0 | 3,416,449 |
| TRAVEL-IN STATE | 2,109,188 | 1,802,442 | 0 | 215,874 | 0 | 0 | 90,872 |
| TRAVEL-OUT OF STATE | 908,219 | 645,805 | 0 | 252,627 | 0 | 0 | 9,787 |
| OPERATING SERVICES | 49,044,536 | 6,253,583 | 0 | 42,299,551 | 0 | 0 | 491,402 |
| SUPPLIES | 11,814,820 | 3,031,752 | 0 | 8,075,291 | 0 | 0 | 707,777 |
| PROFESSIONAL SERVICES | 79,522,486 | 35,734,482 | 0 | 43,559,364 | 0 | 0 | 228,640 |
| OTHER CHARGES | 4,709,927,909 | 8,413,892 | 1,262,630,230 | 113,782,831 | 3,292,602,604 | 32,397,524 | 100,828 |
| CAPITAL OUTLAYS | 4,119,735 | 949,543 | 0 | 3,069,360 | 0 | 0 | 100,832 |
| AUXILIARY PROGRAM EXPENDITURE | 42,732 | 42,732 | 0 | 0 | 0 | 0 | 0 |
| INTERAGENCY TRANSFERS | 89,010,733 | 16,842,964 | 58,702,735 | 12,764,458 | 0 | 0 | 700,576 |
| MAJOR REPAIR - BUILDING | 95,133,282 | 98,400 | 0 | 95,034,882 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | 5,226,871,913 | 125,216,773 | 1,321,332,965 | 439,617,923 | 3,292,602,604 | 32,397,524 | 15,704,124 |
| BALANCES | | | | | | | |
| FEDERAL BALANCE | 126,868,028 | 7,333,260 | 119,081,061 | 453,707 | 0 | 0 | 0 |
| GENERAL FUND BALANCE | 11,575,783 | 2,765,812 | 6,518,651 | 1,262,256 | 1 | 349,048 | 680,015 |
| INTERAGENCY BALANCE | 72,851,122 | 3,385,584 | 17,754,997 | 49,094,038 | 0 | 0 | 2,616,503 |
| SELF-GENERATED BALANCE | 3,660,264 | 1,532,960 | 0 | 2,127,304 | 0 | 0 | 0 |
| STATUTORY DEDICATION | 10,585,711 | 1,923 | 930,797 | 7,329,180 | 2,323,811 | 0 | 0 |
| AUXILIARY FUNDS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1999-00 FUND LEVEL ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL BUDGET BALANCE | 225,540,908 | 15,019,539 | 144,285,506 | 60,266,485 | 2,323,812 | 349,048 | 3,296,518 |

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15**Louisiana Minimum Foundation Program, 2008-2009**

| | |
|---|------------------------|
| Total State Support Level 1 and Level 2 | \$2,651,216,452 |
| Plus Level 3 State Support | |
| Prior Year Pay Raises (FY01-02 through FY07-08) | \$402,280,241 |
| Foreign Language Associates | \$5,380,000 |
| Mandated Cost Adjustment | \$64,976,600 |
| Continuation of Prior Year Pay Raise/Insurance Supplements | \$38,336,714 |
| Hold Harmless (to be phased out over 10 years) | \$38,456,219 |
| Year 1 & 2 Reduction of Remaining Hold Harmless | (\$8,698,636) |
| Redistribution of Hold Harmless Phase-out | \$8,698,635 |
| Plus Other School Funding | |
| LSU Laboratory School | \$6,426,900 |
| SU Laboratory School | \$1,957,682 |
| Recovery School District – Orleans* | \$85,229,485 |
| Recovery School District – East Baton Rouge* | \$5,112,902 |
| Recovery School District – Pointe Coupee* | \$1,996,192 |
| Stipends for Foreign Associate Teachers | \$902,000 |
| Total Allocation | \$3,302,271,384 |
| Plus/Minus Prior Year Adjustments, Mid-Year Growth Adjustments and RSD transfers | |
| Plus/Minus Prior Year Adjustments | (\$7,331,230) |
| October 2008 Mid-year student growth | \$32,381,135 |
| February 2009 Mid-year student growth | \$900,876 |
| Recovery School District Transfers (* see other school funding above) | (\$92,338,578) |
| Total MFP Formula Distribution | \$3,235,883,587 |
| Certificated Staff Pay Raise (outside of formula) | \$57,047,032 |
| Total MFP Distribution | \$3,292,930,619 |
| Total MFP Appropriation | \$3,269,940,870 |
| State General Fund Impact | \$22,989,749 |

Source: Louisiana Department of Education, Circular Number 1110, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16**Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2007-2008 and 2008-2009**

| Category | 2007-2008 | 2008-2009 |
|---|------------------|------------------|
| Current Expenditures ¹ | \$6,381,202,505 | \$6,804,848,509 |
| Adjusted October MFP Student Count ² | 653,552 | 629,210 |
| Expenditure Per Student in MFP Adjusted October Student Count | \$9,764 | \$10,815 |
| Elementary/Secondary Enrollment ³ | 652,441 | 651,258 |
| Expenditure Per Student in Elementary/Secondary Enrollment | \$9,781 | \$10,449 |
| Average Daily Membership ⁴ | 645,185.6 | 645,060.6 |
| Expenditure Per Student in Average Daily Membership | \$9,890 | \$10,549 |
| Average Daily Attendance ⁴ | 605,121.0 | 607,420.3 |
| Expenditure Per Student in Average Daily Attendance | \$10,545 | \$11,203 |

These data include only the 69 parish/city school districts.

¹ Source: Annual Financial Report, 2007-2008 and 2008-2009

² Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 2007-2008 and 2008-2009

³ Source: Fall (October) SIS Report. These data include the 69 parish/city school districts only.

⁴ Source: End-Of-Year SIS Report

TABLE 17

**Louisiana Local Education Agencies' Revenue
From Local, State, and Federal Sources, 2006-2007 to 2008-2009**

| Source of Revenue | 2006-2007 | | 2007-2008 | | 2008-2009 | |
|---------------------------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|
| | Amount | Pct. of Total | Amount | Pct. of Total | Amount | Pct. of Total |
| Local | | | | | | |
| Local Total | \$2,865,910,136 | 40.52% | \$3,018,265,828 | 38.76% | \$3,090,523,913 | 38.54% |
| State | | | | | | |
| Unrestricted | \$2,812,998,456 | 39.77% | \$3,191,728,415 | 40.99% | \$3,341,821,601 | 41.67% |
| Restricted | \$131,565,103 | 1.86% | \$226,892,603 | 2.91% | \$292,775,602 | 3.65% |
| In Lieu of Taxes | \$28,244,709 | 0.40% | \$30,044,580 | 0.39% | \$28,055,605 | 0.35% |
| For/On Behalf of LEA | \$1,708,698 | 0.02% | \$3,027,887 | 0.04% | \$1,847,985 | 0.02% |
| State Total | \$2,974,516,966 | 42.05% | \$3,451,693,485 | 44.33% | \$3,664,500,793 | 45.70% |
| Federal | | | | | | |
| Unrestricted | \$29,315,890 | 0.41% | \$34,821,256 | 0.45% | \$30,675,723 | 0.38% |
| Restricted | \$1,186,885,248 | 16.78% | \$1,264,993,796 | 16.25% | \$1,214,780,512 | 15.15% |
| In Lieu of Taxes | \$2,406,297 | 0.03% | \$2,295,577 | 0.03% | \$1,864,139 | 0.02% |
| For/On Behalf of LEA | \$14,559,809 | 0.21% | \$14,800,931 | 0.19% | \$16,736,853 | 0.21% |
| Total Federal | \$1,233,167,244 | 17.43% | \$1,316,911,560 | 16.91% | \$1,264,057,227 | 15.76% |
| Total Revenue | \$7,073,594,346 | 100% | \$7,786,870,873 | 100% | \$8,019,081,933 | 100% |
| Other Sources | \$944,098,175 | | \$1,290,322,100 | | \$1,228,561,922 | |
| Total Revenue and Other Sources | \$8,017,692,521 | | \$9,077,192,973 | | \$9,247,643,855 | |

Source: Annual Financial Reports, 2006-2007, 2007-2008, and 2008-2009, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, and University Laboratory schools (LSU/SU).

TABLE 18**Louisiana Local Education Agencies' Total Expenditures, by Function,
2007-2008 and 2008-2009**

| Expenditure Function | 2007-2008 Amount | % of Total | 2008-2009 Amount | % of Total |
|--|-----------------------------|-------------------|-----------------------------|-------------------|
| I. Instruction | | | | |
| A. Regular Programs | \$2,504,617,257 | | \$2,615,345,899 | |
| B. Special Education Programs | \$890,178,864 | | \$910,646,782 | |
| C. Career and Technical Education* | \$117,712,522 | | \$124,085,626 | |
| D. Other Instructional Programs | \$162,992,854 | | \$163,870,122 | |
| E. Adult/Continuing Education | \$14,791,646 | | \$14,002,857 | |
| F. Special Programs | \$361,776,297 | | \$389,900,194 | |
| H. Total Instruction | \$4,052,069,440 | 50.98% | \$4,217,851,480 | 49.91% |
| II. Instructional Support | | | | |
| A. Pupil Support Programs | \$295,075,245 | | \$330,919,549 | |
| B. Instructional Staff Services | \$357,369,214 | | \$391,618,578 | |
| C. School Administration | \$364,816,041 | | \$403,461,619 | |
| D. Total Instructional Support | \$1,017,260,500 | 12.80% | \$1,125,999,746 | 13.32% |
| III. Non-Instructional Support | | | | |
| A. General Administration | \$166,165,033 | | \$183,339,567 | |
| B. Business Services | \$90,325,455 | | \$95,423,647 | |
| C. Operation & Maintenance | \$678,827,011 | | \$729,065,875 | |
| D. Student Transportation Services | \$408,661,509 | | \$413,244,428 | |
| E. Central Services | \$119,095,830 | | \$130,158,604 | |
| F. Total Non-Instructional Support | \$1,463,074,838 | 18.41% | \$1,551,232,121 | 18.36% |
| IV. Non-Instructional Services | | | | |
| A. Food Service Operations | \$377,385,485 | | \$397,577,737 | |
| B. Enterprise Operations | \$7,901,095 | | \$235,272 | |
| C. Community Service Operations | \$8,945,558 | | \$8,539,740 | |
| D. Total Non-Instructional Services | \$394,232,138 | 4.96% | \$406,352,749 | 4.81% |
| V. Facility Acquisition and Construction Services | | | | |
| A. Facility Acquisition and Construction | \$644,703,757 | 8.11% | \$751,473,011 | 8.89% |
| VI. Debt Services | | | | |
| A. Debt Services | \$377,093,288 | 4.74% | \$397,901,712 | 4.71% |
| Total Expenditures | \$7,948,433,961 | 100.00% | \$8,450,810,819 | 100.00% |
| VII. Other Uses of Funds | | | | |
| A. Fund Transfers | \$799,652,332 | | \$806,900,314 | |
| Total Expenditures and Other Uses | \$8,748,086,293 | | \$9,257,711,133 | |

Source: Annual Financial Reports, 2007-2008 and 2008-2009, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, and University Laboratory schools (LSU/SU).

*Formerly called Vocational Education Programs

Section II

Parish/City School District Profiles

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per *Parish/City school district*, 2 sets of State profile pages (the *Louisiana State Summary Profile* and the *Total of Parish/City School Districts Profile*), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The *Louisiana State Summary* Profile includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District; those schools in Special School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.

The *Total of Parish/City School Districts* Profile includes four pages of aggregated data for ONLY the 69 Parish/City school districts.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) BESE/Special Schools—schools operated under the Board of Elementary and Secondary Education, Special School District, NOCCA, and the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

NOTES ABOUT THE DATA IN THIS REPORT:

1. The *Louisiana* profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the *Total of Parish/City School Districts* in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's *Louisiana State Summary* profile pages.
2. Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
3. The data in this report include five Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts (e.g., Beauregard, Bossier, East Baton Rouge, Jefferson, and Lafourche). These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Cross-Reference Between AFSR Item 6 and Table 8

| Key-Item 6 | Public Full-Time Staff Description - Item 6 (Section II) | Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999) | Key-Table 8 | Gender Distribution - Public School Personnel Description - Table 8 (Section I) |
|------------|---|---|-------------|--|
| 6-1 | District Administrators | 111 - 2321 | 8-11 | Superintendents |
| 6-1 | District Administrators | 111 - 2324 | 8-12 | Assistant Superintendents |
| 6-2 | School Administrators | 111 - 2410 | 8-13 | Principals |
| 6-2 | School Administrators | 111 - 2420 | 8-14 | Assistant Principals |
| 6-1 | District Administrators | 111 - 1xxx (site code ending .EQ. 000 or 700) | 8-15 | Other District/School Administrators |
| 6-2 | School Administrators | 111 - 1xxx (site code ending .NE. 000 or 700) | 8-15 | Other District/School Administrators |
| 6-1 | District Administrators | 111 - 22xx & 23xx (exc. 2311, 2321, 2324) | 8-15 | Other District/School Administrators |
| 6-2 | School Administrators | 111 - 24xx (exc. 2410, 2420) | 8-15 | Other District/School Administrators |
| 6-3 | Classroom Teachers | 112 - 1xxx (type employee = F) | 8-21 | Classroom Teachers (Full-Time) |
| n/a | n/a | 112 - 1xxx (type employee = P) | 8-22 | Classroom Teachers (Part-Time) |
| 6-4 | Librarians/Counselors/Specialists/Instructional Support | 115 - 1xxx | 8-23 | Instructional Aides |
| 6-4 | Librarians/Counselors/Specialists/Instructional Support | 111 - 21xx (exc. 213x) | 8-25 | Other Education and Instructional Support |
| 6-4 | Librarians/Counselors/Specialists/Instructional Support | 112 - 21xx thru 24xx (exc. 213x) | 8-25 | Other Education and Instructional Support |
| 6-4 | Librarians/Counselors/Specialists/Instructional Support | 113 - 1xxx thru 24xx (exc. 213x) | 8-25 | Other Education and Instructional Support |
| 6-4 | Librarians/Counselors/Specialists/Instructional Support | 115 - 21xx thru 22xx (exc. 213x) | 8-25 | Other Education and Instructional Support |
| 6-4 | Librarians/Counselors/Specialists/Instructional Support | 118 - 1xxx thru 22xx (exc. 213x) | 8-25 | Other Education and Instructional Support |
| 6-5 | Support Staff | 114 - All Function Codes | 8-40 | Office/Clerical Staff |
| 6-5 | Support Staff | Object Codes 100, 110, 116, 117, 119 - All Functions | 8-50 | Support Personnel |
| 6-5 | Support Staff | 111 - 213x, 25xx thru 49xx | 8-50 | Support Personnel |
| 6-5 | Support Staff | 112 - 213x, 25xx thru 49xx | 8-50 | Support Personnel |
| 6-5 | Support Staff | 113 - 213x, 25xx thru 49xx | 8-50 | Support Personnel |
| 6-5 | Support Staff | 115 - 213x, 23xx thru 49xx | 8-50 | Support Personnel |
| 6-5 | Support Staff | 118 - 213x, 23xx thru 49xx | 8-50 | Support Personnel |
| 6-5 | Support Staff | Any Object - Function Code combination not depicted herein. | 8-50 | Support Personnel |
| n/a | n/a | 140 - All Function Codes | 8-90 | Sabbatical Leave |

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Note: These data include the Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Louisiana State Summary Totals for Total Local Sources, Total Revenue, and Total Revenues & Other Sources were adjusted to remove duplications totaling \$106,266,108 within these data in that:

- Orleans Parish School District (LEA 036) collected \$97,742,218 as part of their sales and property tax revenues, along with selected miscellaneous local revenues; then transferred the funds to the schools in the Recovery School District (RSD) in Orleans Parish as Operating Transfers Out. These RSD agencies, in turn, reported the total of \$97,742,218 as Miscellaneous Local Revenue and expensed the funds as appropriate.
- East Baton Rouge School District (LEA 017) collected \$6,855,629 in sales and property tax revenues, along with selected miscellaneous local revenues; then transferred the funds to four (4) RSD Type 5 charter schools as Operating Transfers Out. These RSD schools, in turn,

reported the total of \$6,855,629 as Miscellaneous Local Revenue and expensed the funds as appropriate.

- *Pointe Coupee Parish School District (LEA 039) collected \$1,668,261 as part of their sales and property tax revenues, along with selected miscellaneous local revenues; then transferred the funds to one RSD Type 5 charter school as Operating Transfers Out. This RSD school, in turn, reported the total of \$6,855,629 as Miscellaneous Local Revenue and expensed the funds as appropriate.*

Local Sources. Compulsory charges levied by the school system to finance services performed for the common benefit. (i.e., Ad Valorem Taxes and Sales and Use Taxes) Also includes other revenues from local sources such as donations and food service revenues.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Adult Education, Professional Improvement Program (PIP), Non-public Transportation and Non-public Textbooks,

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, Special Education, No Child Left Behind, and Disaster Relief.

Federal and State Revenues are classified as:

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

Revenue for/on behalf of LEA. Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Note: *These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.*

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or

hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally disabled, or physically handicapped.

Career and Technical Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

Support Services Programs

Instructional Support Services:

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

Non-Instructional Support Services:

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for

operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and Federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child Nutrition regulations.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

Facilities Acquisition and Construction Services. Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built-in equipment, and improving sites.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: General Fixed Asset and Long-Term Debt

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: *These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA. The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Property Taxes Collected as a Result of a Court Ordered Settlement. Revenues recognized in a year other than the year due as a result of a court ordered settlement.

Penalties and Interest on Property Taxes. Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: *These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.*

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of October 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source: Special Education Reporting (SER).*

Effective July 1, 2003, the Department of Health and Hospitals (DHH) is the lead agency for the Infant/Toddler program. Official IDEA Infant/Toddler counts are no longer reported through the LDE. Official counts must be obtained from DHH.

Effective June 30, 2000, Noncategorical Preschool was no longer an exceptionality; therefore, counts reflecting this classification ended in the 2002-2003 school year.

Item 14: School Food Service

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Note: The current expenditure per student data are reported for the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. Fiscal data are not reported for the BESE/Special Schools.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\text{Total Actual Salaries (including PIP)}}{\text{Total Related Teachers' Full - Time Equivalents}}$$

Note: The Louisiana State Summary Average Classroom Teacher's Salary data include data reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total

time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned. More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: http://www.louisiana.gov/schools.net/offices/infomanagement/average_district_salaries.html.

Item 16: Education Levels of Public School Staff

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in Philosophy) or an Ed.D. (Doctorate in Education). *Source: Profile of Educational Personnel (PEP) October 1 Report.*

The Education Levels are reported by employee position as follows:

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

Louisiana State Summary

2008-2009

Includes the 69 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|--------------|----------------|---------------|----------------|----------------|
| FEMALE | 2,755 | 4,717 | 155,412 | 9,677 | 161,798 | 334,359 |
| MALE | 2,872 | 5,038 | 160,281 | 10,092 | 172,231 | 350,514 |
| TOTAL | 5,627 | 9,755 | 315,693 | 19,769 | 334,029 | 684,873 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | PK-8 TOTAL | 9-12 TOTAL | PK-12 TOTAL |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|------------|-------------|
| 28,564 | 52,660 | 55,967 | 53,820 | 54,131 | 57,165 | 49,125 | 48,250 | 52,621 | 51,910 | | | | | | | |
| | | | | | | | | | | 56,174 | 44,525 | 41,727 | 38,234 | 504,213 | 180,660 | 684,873 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|-----------|-----------|-----------|
| MEMBERSHIP AT END OF SESSION | 500,031.0 | 168,298.0 | 668,329.0 |
| AVERAGE DAILY MEMBERSHIP | 502,136.7 | 176,140.8 | 678,277.5 |
| AVERAGE DAILY ATTENDANCE | 475,615.3 | 162,148.1 | 637,763.5 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|------------|---------------|------------|---------------|---------------|
| FEMALE | 148 | 319 | 8,052 | 373 | 10,116 | 19,008 |
| MALE | 138 | 362 | 6,203 | 340 | 9,429 | 16,472 |
| TOTAL | 286 | 681 | 14,255 | 713 | 19,545 | 35,480 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 798 | 222 | 297 | 163 | 1,480 | 24 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|---------------|--------------|-----------------|-------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 2 | 1.0 | 87 | 44.6 | 59 | 30.2 | 47 | 24.1 | 195 | 100.0 |
| | ASIAN | 3 | 0.7 | 1 | 0.2 | 322 | 75.6 | 61 | 14.3 | 39 | 9.2 | 426 | 100.0 | | |
| | BLACK | 240 | 1.0 | 626 | 2.5 | 8,682 | 35.1 | 6,220 | 25.1 | 8,999 | 36.3 | 24,767 | 100.0 | | |
| | HISPANIC | 4 | 0.6 | 5 | 0.8 | 355 | 53.9 | 169 | 25.7 | 126 | 19.1 | 659 | 100.0 | | |
| | WHITE | 648 | 1.2 | 1,162 | 2.1 | 30,862 | 56.5 | 10,277 | 18.8 | 11,678 | 21.4 | 54,628 | 100.0 | | |
| | TOTAL | 895 | 1.1 | 1,796 | 2.2 | 40,308 | 50.0 | 16,786 | 20.8 | 20,889 | 25.9 | 80,675 | 100.0 | | |
| MALE | AM. INDIAN | 1 | 3.3 | 0 | 0.0 | 21 | 70.0 | 1 | 3.3 | 7 | 23.3 | 30 | 100.0 | | |
| | ASIAN | 0 | 0.0 | 1 | 0.9 | 86 | 75.4 | 10 | 8.8 | 17 | 14.9 | 114 | 100.0 | | |
| | BLACK | 84 | 1.2 | 363 | 5.1 | 2,145 | 30.4 | 612 | 8.7 | 3,859 | 54.6 | 7,063 | 100.0 | | |
| | HISPANIC | 2 | 1.3 | 6 | 3.9 | 104 | 68.0 | 11 | 7.2 | 30 | 19.6 | 153 | 100.0 | | |
| | WHITE | 250 | 2.2 | 751 | 6.7 | 6,472 | 57.4 | 479 | 4.2 | 3,330 | 29.5 | 11,282 | 100.0 | | |
| | TOTAL | 337 | 1.8 | 1,120 | 6.0 | 8,828 | 47.4 | 1,113 | 6.0 | 7,244 | 38.9 | 18,642 | 100.0 | | |
| GRAND TOTAL | | 1,232 | 1.2 | 2,917 | 2.9 | 49,136 | 49.5 | 17,899 | 18.0 | 28,133 | 28.3 | 99,317 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Louisiana State Summary

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|--------------|--------------|---------------|--------------|--------------|--------------|---------------|---------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 6,161 | 4,272 | 12,685 | 5,822 | 6,088 | 4,463 | 9,645 | 49,136 |
| PRINCIPALS | 10 | 0 | 99 | 134 | 264 | 226 | 693 | 1,427 |
| ASSISTANT PRINCIPALS | 14 | 7 | 215 | 203 | 237 | 182 | 432 | 1,290 |
| TOTAL | 6,185 | 4,279 | 12,999 | 6,158 | 6,590 | 4,872 | 10,769 | 51,852 |

ITEM 8 - REVENUE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|------------------------------|----------------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 3,090,523,913 | 38.54 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 3,341,821,601 | 41.67 |
| | RESTRICTED GRANTS-IN-AID | 292,775,602 | 3.65 |
| | REVENUE IN LIEU OF TAXES | 28,055,605 | 0.35 |
| | REVENUE FOR/ON BEHALF OF LEA | 1,847,985 | 0.02 |
| | TOTAL STATE SOURCES | 3,664,500,793 | 45.70 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 30,675,723 | 0.38 |
| | RESTRICTED GRANTS-IN-AID | 1,214,780,512 | 15.15 |
| | REVENUE IN LIEU OF TAXES | 1,864,139 | 0.02 |
| | REVENUE FOR/ON BEHALF OF LEA | 16,736,853 | 0.21 |
| | TOTAL FEDERAL SOURCES | 1,264,057,227 | 15.76 |
| TOTAL REVENUE | | 8,019,081,933 | 100.00 |
| OTHER SOURCES OF FUNDS | | 1,228,561,922 | |
| TOTAL REVENUES AND OTHER SOURCES | | 9,247,643,855 | |

ITEM 9 - EXPENDITURES

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|----------------------|---------------|----------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 2,615,345,899 | 30.95 | 2,595,056,924 | 35.92 |
| SPECIAL EDUCATION PROGRAMS | 910,646,782 | 10.78 | 909,742,830 | 12.59 |
| VOCATIONAL EDUCATION PROGRAMS | 124,085,626 | 1.47 | 123,071,429 | 1.70 |
| OTHER INSTRUCTIONAL PROGRAMS | 163,870,122 | 1.94 | 161,404,536 | 2.23 |
| SPECIAL PROGRAMS | 389,900,194 | 4.61 | 382,237,573 | 5.29 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 14,002,857 | 0.17 | 13,951,802 | 0.19 |
| TOTAL INSTRUCTION | 4,217,851,480 | 49.91 | 4,185,465,094 | 57.94 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 330,919,549 | 3.92 | 330,078,871 | 4.57 |
| INSTRUCTIONAL STAFF SERVICES | 391,618,578 | 4.63 | 389,489,268 | 5.39 |
| SCHOOL ADMINISTRATION | 403,461,619 | 4.77 | 402,060,054 | 5.57 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,125,999,746 | 13.32 | 1,121,628,193 | 15.53 |
| GENERAL ADMINISTRATION | 183,339,567 | 2.17 | 182,823,442 | 2.53 |
| BUSINESS SERVICES | 95,423,647 | 1.13 | 94,500,610 | 1.31 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 729,065,875 | 8.63 | 719,977,849 | 9.97 |
| STUDENT TRANSPORTATION SERVICES | 413,244,428 | 4.89 | 395,658,755 | 5.48 |
| CENTRAL SERVICES | 130,158,604 | 1.54 | 121,836,205 | 1.69 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 1,551,232,121 | 18.36 | 1,514,796,861 | 20.97 |
| TOTAL SUPPORT SERVICES | 2,677,231,867 | 31.68 | 2,636,425,054 | 36.50 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 397,577,737 | 4.70 | 393,231,274 | 5.44 |
| ENTERPRISE OPERATIONS | 235,272 | 0.00 | 235,272 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 8,539,740 | 0.10 | 8,498,194 | 0.12 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 406,352,749 | 4.81 | 401,964,740 | 5.56 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 751,473,011 | 8.89 | 0 | 0.00 |
| DEBT SERVICE | 397,901,712 | 4.71 | 0 | 0.00 |
| TOTAL EXPENDITURES | 8,450,810,819 | 100.00 | 7,223,854,888 | 100.00 |
| FUND TRANSFER | 913,166,422 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 9,363,977,241 | | | |

Louisiana State Summary

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-------------|-------------|----------------|
| BONDED DEBT | 2,426,455,363 | 276,163,470 | 278,476,258 | 2,424,142,575 |
| OTHER LONG-TERM OBLIGATIONS | 346,276,095 | 70,737,065 | 25,508,523 | 391,504,637 |
| VESTED COMPENSATED ABSENCES | 271,551,711 | 75,172,679 | 69,747,613 | 276,976,777 |
| FIXED ASSETS | 6,354,647,383 | 770,317,313 | 360,943,947 | 6,764,020,749 |

ITEM 11 - SCHOOL SYSTEM TAXATION

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|---------------|--------------------------------|---------------------------|------------------------|-------------------------|---------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.89 | 164,817,490 | 0.00 | 4.53 | 22 | 0 | 164,817,490 |
| RENEWABLE TAXES | 23.68 | 763,898,765 | 0.00 | 89.78 | 115 | 27,587,747 | 791,486,512 |
| DEBT SERVICES TAXES | 4.96 | 135,347,092 | 0.00 | 60.00 | 141 | 81,677,739 | 217,024,831 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.64 | 27,672,916 | 0.00 | 0.00 | 13 | 566,016 | 28,238,932 |
| TOTAL AD VALOREM TAXES | 34.17 | 1,091,736,263 | 0.00 | 154.31 | 291 | 109,831,502 | 1,201,567,765 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT | |
| PARISHWIDE SALES AND USE TAXES | | | 2.03 | 1,549,188,283 | 50,057,034 | 1,599,245,317 | |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.01 | 2,555,912 | 2,827,082 | 5,382,994 | |
| TOTAL SALES AND USE TAXES | | | 2.04 | 1,551,744,195 | 52,884,116 | 1,604,628,311 | |

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -7,898,231 | -28,029,201 | -895,753 | 23,405,081 | 26,421,703 | -23,070,761 | -10,067,162 |
| RESIDUAL EQUITY TRANSFER IN | 6,270,509 | 0 | 19,107 | 169,440 | 32,636 | 1,322,939 | 7,814,631 |
| RESIDUAL EQUITY TRANSFER OUT | 188,547 | 1,135,725 | 13,646 | 2,236,820 | 0 | 0 | 3,574,738 |
| PRIOR YEAR ADJUSTMENT | 9,354,037 | -7,675,159 | -2,739,065 | 7,992,219 | -1,194,550 | 26,414,350 | 32,151,832 |
| BALANCES AT BEGINNING OF YEAR | 1,548,985,866 | 38,217,095 | 1,652,185 | 252,680,126 | 386,464,590 | 913,645,098 | 3,141,644,960 |
| BALANCES AT END OF YEAR | 1,556,523,632 | 1,377,016 | -1,977,169 | 282,010,052 | 411,724,380 | 918,311,627 | 3,167,969,538 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | |
|---|------------|--------------|---------------|---------------|--------------|------------|---------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | TOTAL |
| MENTAL DISABILITIES | 0 | 95 | 2,324 | 4,616 | 1,106 | 21 | 8,162 |
| HEARING IMPAIRMENTS | 0 | 118 | 509 | 541 | 66 | 1 | 1,235 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 4,633 | 16,783 | 2,537 | 55 | 0 | 24,008 |
| VISUAL IMPAIRMENTS | 0 | 53 | 203 | 194 | 31 | 1 | 482 |
| EMOTIONAL DISTURBANCE | 0 | 7 | 502 | 1,733 | 225 | 60 | 2,527 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 134 | 502 | 484 | 77 | 1 | 1,198 |
| OTHER HEALTH IMPAIRMENTS | 0 | 218 | 3,459 | 5,462 | 447 | 1 | 9,587 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 6,864 | 16,262 | 1,979 | 84 | 25,189 |
| DEAF-BLINDNESS | 0 | 1 | 1 | 2 | 1 | 0 | 5 |
| MULTIPLE DISABILITIES | 0 | 96 | 353 | 426 | 169 | 8 | 1,052 |
| AUTISM | 0 | 371 | 1,291 | 965 | 224 | 6 | 2,857 |
| TRAUMATIC BRAIN INJURY | 0 | 10 | 67 | 137 | 33 | 1 | 248 |
| DEVELOPMENTAL DELAY | 0 | 4,124 | 5,534 | 0 | 0 | 0 | 9,658 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 9,860 | 38,392 | 33,359 | 4,413 | 184 | 86,208 |
| GIFTED | 0 | 209 | 6,492 | 9,957 | 118 | 0 | 16,776 |
| TALENTED | 0 | 4 | 2,261 | 4,288 | 166 | 0 | 6,719 |

Louisiana State Summary

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

| | | | |
|---|---------|---|---------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 208,560 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$208,868,251 |
| AVERAGE NUMBER OF LUNCHESES SERVED DAILY | 466,765 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$159,423,212 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

Average Teacher Salary data are for the 69 Parish/City school districts ONLY. **2007-2008** **2008-2009**

| | | |
|---|----------|----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,966 | \$10,572 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$46,964 | \$48,627 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|------|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 8 | 0.6 | 572 | 41.0 | 689 | 49.4 | 89 | 6.4 | 37 | 2.7 | 1,395 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 1 | 3.1 | 19 | 59.4 | 8 | 25.0 | 0 | 0.0 | 4 | 12.5 | 32 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 9 | 0.6 | 591 | 41.4 | 697 | 48.8 | 89 | 6.3 | 41 | 2.9 | 1,427 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.1 | 30 | 2.4 | 648 | 51.4 | 513 | 40.6 | 45 | 3.6 | 25 | 2.0 | 1,262 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 6 | 21.5 | 16 | 57.0 | 4 | 14.3 | 1 | 3.6 | 1 | 3.6 | 28 | 100.0 |
| TOTAL ASSISTANT PRINCIPALS | 1 | 0.1 | 36 | 2.8 | 664 | 51.5 | 517 | 40.0 | 46 | 3.6 | 26 | 2.0 | 1,290 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 131 | 0.3 | 32,133 | 69.4 | 9,744 | 21.1 | 3,766 | 8.1 | 317 | 0.7 | 186 | 0.4 | 46,278 | 100.0 |
| WITHOUT CERTIFICATE | 123 | 4.3 | 2,238 | 78.3 | 397 | 13.9 | 58 | 2.0 | 3 | 0.1 | 38 | 1.3 | 2,858 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 253 | 0.5 | 34,371 | 70.0 | 10,142 | 20.6 | 3,824 | 7.8 | 320 | 0.7 | 225 | 0.5 | 49,136 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|--------------|---------------|--------------|----------------|----------------|
| FEMALE | 381 | 1,579 | 9,299 | 1,537 | 50,771 | 63,567 |
| MALE | 332 | 1,497 | 9,292 | 1,453 | 50,895 | 63,469 |
| TOTAL | 713 | 3,076 | 18,591 | 2,990 | 101,666 | 127,036 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-------|-------|-------|-------|------------|------------------|-------------------|-------|-------|-------|-------------|
| 8,791 | 9,868 | 9,552 | 9,173 | 9,389 | 9,279 | 9,155 | 9,290 | 9,251 | 9,478 | 93,226 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 8,732 | 8,355 | 8,664 | 7,709 | 33,460 | 41 | 309 | | | | 127,036 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|------------|------------|------------|--------------|--------------|
| FEMALE | 13 | 85 | 461 | 92 | 3,201 | 3,852 |
| MALE | 8 | 64 | 481 | 98 | 3,048 | 3,699 |
| TOTAL | 21 | 149 | 942 | 190 | 6,249 | 7,551 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 229 | 13 | 69 | 93 | 404 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**

11,398

Total of Parish/City School Districts 2008-2009

Only includes the 69 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|--------------|----------------|---------------|----------------|----------------|
| FEMALE | 2,715 | 4,556 | 141,903 | 9,354 | 159,945 | 318,473 |
| MALE | 2,843 | 4,897 | 145,016 | 9,740 | 170,289 | 332,785 |
| TOTAL | 5,558 | 9,453 | 286,919 | 19,094 | 330,234 | 651,258 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
|--------|--------|--------|--------|------------|--------|--------|------------|--------|-------------|--|
| 27,302 | 50,131 | 53,237 | 51,250 | 51,561 | 54,287 | 46,847 | 45,675 | 49,776 | 48,641 | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL | |
| 53,853 | 42,648 | 39,703 | 36,347 | 478,707 | | | 172,551 | | 651,258 | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|-----------|-----------|-----------|
| MEMBERSHIP AT END OF SESSION | 474,603.0 | 161,107.0 | 635,710.0 |
| AVERAGE DAILY MEMBERSHIP | 476,662.7 | 168,397.8 | 645,060.6 |
| AVERAGE DAILY ATTENDANCE | 451,947.5 | 155,472.7 | 607,420.3 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|------------|---------------|------------|---------------|---------------|
| FEMALE | 147 | 303 | 7,415 | 365 | 9,992 | 18,222 |
| MALE | 136 | 342 | 5,666 | 332 | 9,324 | 15,800 |
| TOTAL | 283 | 645 | 13,081 | 697 | 19,316 | 34,022 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 746 | 214 | 267 | 133 | 1,360 | 21 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|---------------|--------------|-----------------|-------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 2 | 1.1 | 74 | 42.5 | 57 | 32.7 | 41 | 23.6 | 174 | 100.0 |
| | ASIAN | 3 | 0.8 | 1 | 0.3 | 290 | 75.9 | 56 | 14.7 | 32 | 8.4 | 382 | 100.0 | | |
| | BLACK | 221 | 1.0 | 536 | 2.4 | 7,723 | 34.1 | 5,692 | 25.1 | 8,496 | 37.5 | 22,667 | 100.0 | | |
| | HISPANIC | 4 | 0.7 | 3 | 0.5 | 310 | 53.4 | 149 | 25.7 | 115 | 19.8 | 581 | 100.0 | | |
| | WHITE | 616 | 1.2 | 1,136 | 2.1 | 30,111 | 56.4 | 10,059 | 18.8 | 11,454 | 21.5 | 53,377 | 100.0 | | |
| | TOTAL | 843 | 1.1 | 1,678 | 2.2 | 38,508 | 49.9 | 16,013 | 20.7 | 20,138 | 26.1 | 77,181 | 100.0 | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 19 | 76.0 | 1 | 4.0 | 5 | 20.0 | 25 | 100.0 | | |
| | ASIAN | 0 | 0.0 | 1 | 1.0 | 73 | 76.0 | 8 | 8.3 | 14 | 14.6 | 96 | 100.0 | | |
| | BLACK | 78 | 1.2 | 327 | 5.1 | 1,865 | 29.0 | 509 | 7.9 | 3,646 | 56.7 | 6,425 | 100.0 | | |
| | HISPANIC | 2 | 1.5 | 5 | 3.7 | 92 | 68.1 | 9 | 6.7 | 27 | 20.0 | 135 | 100.0 | | |
| | WHITE | 235 | 2.2 | 722 | 6.7 | 6,130 | 57.0 | 460 | 4.3 | 3,211 | 29.8 | 10,759 | 100.0 | | |
| | TOTAL | 315 | 1.8 | 1,055 | 6.0 | 8,180 | 46.9 | 987 | 5.7 | 6,903 | 39.6 | 17,440 | 100.0 | | |
| GRAND TOTAL | | 1,158 | 1.2 | 2,733 | 2.9 | 46,688 | 49.3 | 17,000 | 18.0 | 27,041 | 28.6 | 94,621 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Total of Parish/City School Districts

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------------|-----------------|------------------|-------------------|-------------------|-------------------|-----------------|---------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 5,374 | 4,053 | 12,069 | 5,672 | 5,902 | 4,329 | 9,290 | 46,688 |
| PRINCIPALS | 2 | 0 | 70 | 126 | 257 | 218 | 684 | 1,358 |
| ASSISTANT PRINCIPALS | 7 | 3 | 174 | 196 | 232 | 180 | 427 | 1,219 |
| TOTAL | 5,383 | 4,056 | 12,313 | 5,994 | 6,391 | 4,728 | 10,400 | 49,264 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|------------------------------|---------------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 40.57 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 42.25 |
| | RESTRICTED GRANTS-IN-AID | 3.36 |
| | REVENUE IN LIEU OF TAXES | 0.37 |
| | REVENUE FOR/ON BEHALF OF LEA | 0.02 |
| | TOTAL STATE SOURCES | 46.00 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0.36 |
| | RESTRICTED GRANTS-IN-AID | 12.83 |
| | REVENUE IN LIEU OF TAXES | 0.02 |
| | REVENUE FOR/ON BEHALF OF LEA | 0.22 |
| | TOTAL FEDERAL SOURCES | 13.44 |
| TOTAL REVENUE | 7,572,152,568 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,121,629,133 | |
| TOTAL REVENUES AND OTHER SOURCES | 8,693,781,701 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------------|---------------|----------------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 2,468,433,852 | 31.26 | 2,448,955,244 | 35.99 |
| SPECIAL EDUCATION PROGRAMS | 883,125,952 | 11.19 | 882,231,891 | 12.96 |
| VOCATIONAL EDUCATION PROGRAMS | 121,403,965 | 1.54 | 120,389,768 | 1.77 |
| OTHER INSTRUCTIONAL PROGRAMS | 157,642,013 | 2.00 | 155,232,224 | 2.28 |
| SPECIAL PROGRAMS | 375,258,580 | 4.75 | 368,121,434 | 5.41 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 14,002,857 | 0.18 | 13,951,802 | 0.21 |
| TOTAL INSTRUCTION | 4,019,867,219 | 50.91 | 3,988,882,363 | 58.62 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 306,769,264 | 3.89 | 305,943,227 | 4.50 |
| INSTRUCTIONAL STAFF SERVICES | 364,571,894 | 4.62 | 362,539,559 | 5.33 |
| SCHOOL ADMINISTRATION | 368,158,584 | 4.66 | 367,119,109 | 5.39 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,039,499,742 | 13.17 | 1,035,601,895 | 15.22 |
| GENERAL ADMINISTRATION | 156,255,324 | 1.98 | 155,753,965 | 2.29 |
| BUSINESS SERVICES | 84,410,366 | 1.07 | 83,513,498 | 1.23 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 676,346,708 | 8.57 | 667,501,831 | 9.81 |
| STUDENT TRANSPORTATION SERVICES | 397,729,886 | 5.04 | 380,297,260 | 5.59 |
| CENTRAL SERVICES | 115,931,652 | 1.47 | 108,891,794 | 1.60 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 1,430,673,936 | 18.12 | 1,395,958,348 | 20.51 |
| TOTAL SUPPORT SERVICES | 2,470,173,678 | 31.29 | 2,431,560,243 | 35.73 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 380,409,623 | 4.82 | 376,174,795 | 5.53 |
| ENTERPRISE OPERATIONS | 107,242 | 0.00 | 107,242 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 8,165,412 | 0.10 | 8,123,866 | 0.12 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 388,682,277 | 4.92 | 384,405,903 | 5.65 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 622,254,593 | 7.88 | 0 | 0.00 |
| DEBT SERVICE | 394,387,765 | 5.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 7,895,365,532 | 100.00 | 6,804,848,509 | 100.00 |
| FUND TRANSFER | 808,221,078 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 8,703,586,610 | | | |

Total of Parish/City School Districts

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-------------|-------------|----------------|
| BONDED DEBT | 2,426,455,363 | 276,163,470 | 278,476,258 | 2,424,142,575 |
| OTHER LONG-TERM OBLIGATIONS | 319,628,473 | 68,819,322 | 22,706,462 | 365,741,333 |
| VESTED COMPENSATED ABSENCES | 271,372,227 | 75,114,632 | 69,736,512 | 276,750,347 |
| FIXED ASSETS | 6,319,478,586 | 764,186,172 | 359,968,630 | 6,723,696,128 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|---------------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.89 | 164,817,490 | 0.00 | 4.53 | 22 | 0 | 164,817,490 |
| RENEWABLE TAXES | 23.68 | 763,898,765 | 0.00 | 89.78 | 115 | 27,587,747 | 791,486,512 |
| DEBT SERVICES TAXES | 4.96 | 135,347,092 | 0.00 | 60.00 | 141 | 81,677,739 | 217,024,831 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.64 | 27,672,916 | 0.00 | 0.00 | 13 | 566,016 | 28,238,932 |
| TOTAL AD VALOREM TAXES | 34.17 | 1,091,736,263 | 0.00 | 154.31 | 291 | 109,831,502 | 1,201,567,765 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.03 | 1,549,188,283 | | 50,057,034 | 1,599,245,317 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.01 | 2,555,912 | | 2,827,082 | 5,382,994 |
| TOTAL SALES AND USE TAXES | | | 2.04 | 1,551,744,195 | | 52,884,116 | 1,604,628,311 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -8,090,153 | -31,025,205 | -2,320,433 | 27,158,221 | 26,454,339 | -21,981,628 | -9,804,859 |
| RESIDUAL EQUITY TRANSFER IN | 5,190,520 | 0 | 0 | 0 | 0 | 233,806 | 5,424,326 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 917,482 | 0 | 233,806 | 0 | 0 | 1,151,288 |
| PRIOR YEAR ADJUSTMENT | 4,023,983 | -9,741,517 | 1,579,011 | 8,238,366 | -1,194,550 | 26,414,350 | 29,319,643 |
| BALANCES AT BEGINNING OF YEAR | 1,504,162,951 | 37,619,407 | -1,525,981 | 248,698,730 | 386,464,590 | 913,645,098 | 3,089,064,795 |
| BALANCES AT END OF YEAR | 1,505,287,301 | -4,064,791 | -2,267,400 | 283,861,517 | 411,724,380 | 918,311,627 | 3,112,852,634 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|---|--------------|---------------|---------------|--------------|-----------|---------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 85 | 2,225 | 4,302 | 1,022 | 10 | 7,644 |
| HEARING IMPAIRMENTS | 0 | 104 | 453 | 444 | 43 | 0 | 1,044 |
| DEAF | | | | | | | |
| | <i>This category is included within the Hearing Impairments category.</i> | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 4,546 | 16,367 | 2,330 | 50 | 0 | 23,293 |
| VISUAL IMPAIRMENTS | 0 | 49 | 179 | 156 | 18 | 0 | 402 |
| EMOTIONAL DISTURBANCE | 0 | 7 | 458 | 1,460 | 138 | 0 | 2,063 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 128 | 478 | 460 | 69 | 0 | 1,135 |
| OTHER HEALTH IMPAIRMENTS | 0 | 206 | 3,336 | 5,255 | 430 | 0 | 9,227 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 6,713 | 15,578 | 1,810 | 1 | 24,102 |
| DEAF-BLINDNESS | 0 | 1 | 1 | 2 | 1 | 0 | 5 |
| MULTIPLE DISABILITIES | 0 | 89 | 331 | 386 | 150 | 4 | 960 |
| AUTISM | 0 | 356 | 1,250 | 936 | 216 | 3 | 2,761 |
| TRAUMATIC BRAIN INJURY | 0 | 10 | 64 | 129 | 31 | 0 | 234 |
| DEVELOPMENTAL DELAY | 0 | 4,112 | 5,491 | 0 | 0 | 0 | 9,603 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 9,693 | 37,346 | 31,438 | 3,978 | 18 | 82,473 |
| GIFTED | 0 | 204 | 6,413 | 9,848 | 105 | 0 | 16,570 |
| TALENTED | 0 | 1 | 2,181 | 4,168 | 148 | 0 | 6,498 |

Total of Parish/City School Districts

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|---------|---|---------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 199,100 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$200,234,657 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 449,729 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$150,787,436 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,781 | \$10,449 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$46,964 | \$48,627 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|------|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 1 | 0.1 | 546 | 40.8 | 674 | 50.4 | 83 | 6.2 | 34 | 2.5 | 1,338 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 1 | 5.0 | 9 | 45.0 | 8 | 40.0 | 0 | 0.0 | 2 | 10.0 | 20 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 2 | 0.1 | 555 | 40.9 | 682 | 50.2 | 83 | 6.1 | 36 | 2.6 | 1,358 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.1 | 22 | 1.8 | 613 | 51.1 | 498 | 41.5 | 45 | 3.8 | 20 | 1.7 | 1,199 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 14 | 69.8 | 4 | 20.1 | 1 | 5.0 | 1 | 5.0 | 20 | 100.0 |
| TOTAL ASSISTANT PRINCIPALS | 1 | 0.1 | 22 | 1.8 | 627 | 51.5 | 502 | 41.1 | 46 | 3.8 | 21 | 1.7 | 1,219 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 114 | 0.3 | 30,917 | 69.7 | 9,248 | 20.8 | 3,603 | 8.1 | 301 | 0.7 | 176 | 0.4 | 44,361 | 100.0 |
| WITHOUT CERTIFICATE | 122 | 5.2 | 1,836 | 78.9 | 310 | 13.3 | 50 | 2.1 | 2 | 0.1 | 8 | 0.3 | 2,327 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 236 | 0.5 | 32,753 | 70.2 | 9,558 | 20.5 | 3,653 | 7.8 | 303 | 0.6 | 184 | 0.4 | 46,688 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|--------|----------|---------|-------------|
| FEMALE | 381 | 1,579 | 9,299 | 1,537 | 50,771 | 63,567 |
| MALE | 332 | 1,497 | 9,292 | 1,453 | 50,895 | 63,469 |
| TOTAL | 713 | 3,076 | 18,591 | 2,990 | 101,666 | 127,036 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-------|-------|-------|-------|------------|------------------|-------------------|-------|-------|-------|-------------|
| 8,791 | 9,868 | 9,552 | 9,173 | 9,389 | 9,279 | 9,155 | 9,290 | 9,251 | 9,478 | 93,226 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 8,732 | 8,355 | 8,664 | 7,709 | 33,460 | 41 | 309 | | | | 127,036 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 13 | 85 | 461 | 92 | 3,201 | 3,852 |
| MALE | 8 | 64 | 481 | 98 | 3,048 | 3,699 |
| TOTAL | 21 | 149 | 942 | 190 | 6,249 | 7,551 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 229 | 13 | 69 | 93 | 404 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL 11,398

Acadia 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|-----------|--------------|--------------|
| FEMALE | 5 | 6 | 1,317 | 48 | 3,176 | 4,552 |
| MALE | 9 | 9 | 1,404 | 40 | 3,356 | 4,818 |
| TOTAL | 14 | 15 | 2,721 | 88 | 6,532 | 9,370 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|------------|-----|-----|-------------|
| 409 | 751 | 794 | 743 | 777 | 824 | 725 | 669 | 747 | 630 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | 9-12 TOTAL | | | PK-12 TOTAL |
| 674 | 574 | 543 | 510 | 7,069 | | 2,301 | | | 9,370 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 6,944.0 | 2,155.0 | 9,099.0 |
| AVERAGE DAILY MEMBERSHIP | 6,999.2 | 2,243.5 | 9,242.7 |
| AVERAGE DAILY ATTENDANCE | 6,569.0 | 2,059.8 | 8,628.8 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|----------|------------|------------|
| FEMALE | 0 | 1 | 62 | 1 | 204 | 268 |
| MALE | 1 | 1 | 48 | 1 | 149 | 200 |
| TOTAL | 1 | 2 | 110 | 2 | 353 | 468 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 17 | 4 | 5 | 2 | 28 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|-------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 0.5 | 5 | 2.5 | 45 | 22.7 | 77 | 38.3 | 72 | 36.0 | 200 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | 2 | 66.7 | 3 | 100.0 |
| | WHITE | 15 | 1.6 | 17 | 1.8 | 476 | 50.5 | 218 | 23.2 | 217 | 23.0 | 943 | 100.0 |
| | TOTAL | 16 | 1.4 | 22 | 1.9 | 522 | 45.5 | 296 | 25.8 | 291 | 25.4 | 1,146 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 3 | 5.6 | 7 | 12.0 | 12 | 21.3 | 2 | 3.7 | 31 | 57.4 | 54 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 4 | 2.3 | 18 | 10.1 | 85 | 48.8 | 6 | 3.5 | 61 | 35.3 | 173 | 100.0 |
| | TOTAL | 7 | 3.1 | 24 | 10.6 | 96 | 42.3 | 8 | 3.5 | 92 | 40.5 | 227 | 100.0 |
| GRAND TOTAL | | 23 | 1.7 | 46 | 3.4 | 618 | 45.0 | 304 | 22.1 | 383 | 27.9 | 1,373 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|------------|------------|------------|------------|------------|------------|
| CLASSROOM TEACHERS | 48 | 76 | 184 | 87 | 75 | 53 | 97 | 618 |
| PRINCIPALS | 0 | 0 | 1 | 1 | 1 | 6 | 18 | 27 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 1 | 2 | 3 | 7 | 14 |
| TOTAL | 48 | 76 | 185 | 89 | 78 | 62 | 122 | 658 |

ITEM 8 - REVENUE

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|------------------------------|-------------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 21,657,784 | 24.72 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 50,562,267 | 57.72 |
| | RESTRICTED GRANTS-IN-AID | 1,907,632 | 2.18 |
| | REVENUE IN LIEU OF TAXES | 265,311 | 0.30 |
| | REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| | TOTAL STATE SOURCES | 52,735,210 | 60.20 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 12,873,676 | 14.70 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 337,730 | 0.39 |
| | TOTAL FEDERAL SOURCES | 13,211,406 | 15.08 |
| TOTAL REVENUE | | 87,604,400 | 100.00 |
| OTHER SOURCES OF FUNDS | | 5,192,600 | |
| TOTAL REVENUES AND OTHER SOURCES | | 92,797,000 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 37,917,675 | 43.53 | 37,857,524 | 45.72 |
| SPECIAL EDUCATION PROGRAMS | 7,102,875 | 8.15 | 7,095,644 | 8.57 |
| VOCATIONAL EDUCATION PROGRAMS | 1,852,109 | 2.13 | 1,809,023 | 2.18 |
| OTHER INSTRUCTIONAL PROGRAMS | 360,392 | 0.41 | 360,392 | 0.44 |
| SPECIAL PROGRAMS | 2,853,646 | 3.28 | 2,853,646 | 3.45 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 254,267 | 0.29 | 254,267 | 0.31 |
| TOTAL INSTRUCTION | 50,340,964 | 57.79 | 50,230,496 | 60.66 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 4,725,070 | 5.42 | 4,725,070 | 5.71 |
| INSTRUCTIONAL STAFF SERVICES | 3,426,454 | 3.93 | 3,426,454 | 4.14 |
| SCHOOL ADMINISTRATION | 5,159,183 | 5.92 | 5,159,183 | 6.23 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 13,310,707 | 15.28 | 13,310,707 | 16.07 |
| GENERAL ADMINISTRATION | 991,075 | 1.14 | 987,446 | 1.19 |
| BUSINESS SERVICES | 680,716 | 0.78 | 680,716 | 0.82 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 7,781,716 | 8.93 | 7,694,877 | 9.29 |
| STUDENT TRANSPORTATION SERVICES | 3,654,704 | 4.20 | 3,654,704 | 4.41 |
| CENTRAL SERVICES | 486,839 | 0.56 | 462,622 | 0.56 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 13,595,050 | 15.61 | 13,480,365 | 16.28 |
| TOTAL SUPPORT SERVICES | 26,905,757 | 30.89 | 26,791,072 | 32.35 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 5,553,811 | 6.38 | 5,307,457 | 6.41 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 478,996 | 0.55 | 478,996 | 0.58 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 6,032,807 | 6.93 | 5,786,453 | 6.99 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 2,736,272 | 3.14 | 0 | 0.00 |
| DEBT SERVICE | 1,092,177 | 1.25 | 0 | 0.00 |
| TOTAL EXPENDITURES | 87,107,977 | 100.00 | 82,808,021 | 100.00 |
| FUND TRANSFER | 5,791,430 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 92,899,407 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 3,710,000 | 0 | 680,000 | 3,030,000 |
| OTHER LONG-TERM OBLIGATIONS | 1,000,000 | 0 | 0 | 1,000,000 |
| VESTED COMPENSATED ABSENCES | 5,329,557 | 304,978 | 241,923 | 5,392,612 |
| FIXED ASSETS | 52,388,885 | 3,253,401 | 116,013 | 55,526,273 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.14 | 1,243,277 | 0.00 | 0.00 | 0 | 0 | 1,243,277 |
| RENEWABLE TAXES | 20.03 | 4,844,759 | 0.00 | 13.45 | 2 | 862,477 | 5,707,236 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 19.30 | 5 | 794,406 | 794,406 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 252,872 | 0.00 | 0.00 | 0 | 0 | 252,872 |
| TOTAL AD VALOREM TAXES | 25.17 | 6,340,908 | 0.00 | 32.75 | 7 | 1,656,883 | 7,997,791 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 1.50 | 10,234,929 | | 0 | 10,234,929 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 1.50 | 10,234,929 | | 0 | 10,234,929 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -247,853 | -3,727 | -2,122 | 71,682 | 67,286 | 12,327 | -102,407 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 2 | -6 | -3 | -2 | 1 | 0 | -8 |
| BALANCES AT BEGINNING OF YEAR | 26,897,819 | 326,005 | 321 | 915,320 | 599,070 | 0 | 28,738,535 |
| BALANCES AT END OF YEAR | 26,649,968 | 322,272 | -1,804 | 987,000 | 666,357 | 12,327 | 28,636,120 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|------------|------------|-----------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 41 | 95 | 8 | 0 | 144 |
| HEARING IMPAIRMENTS | 0 | 1 | 7 | 5 | 0 | 0 | 13 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 90 | 207 | 14 | 1 | 0 | 312 |
| VISUAL IMPAIRMENTS | 0 | 1 | 3 | 3 | 0 | 0 | 7 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 4 | 12 | 0 | 0 | 16 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 2 | 18 | 15 | 0 | 0 | 35 |
| OTHER HEALTH IMPAIRMENTS | 0 | 2 | 54 | 130 | 11 | 0 | 197 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 73 | 283 | 38 | 0 | 394 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| AUTISM | 0 | 3 | 9 | 13 | 0 | 0 | 25 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| DEVELOPMENTAL DELAY | 0 | 31 | 37 | 0 | 0 | 0 | 68 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 130 | 453 | 573 | 59 | 0 | 1,215 |
| GIFTED | 0 | 0 | 15 | 16 | 0 | 0 | 31 |
| TALENTED | 0 | 0 | 4 | 43 | 0 | 0 | 47 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,505 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$2,826,141 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 7,424 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$1,933,401 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,488 | \$ 8,838 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$42,543 | \$43,594 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|------------------------------------|--------------------------------|-----|----------------------|------|--------------------|------|-------------------------|------|----------------------------|------|-------------------|-----|-------------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 4 | 14.8 | 15 | 55.6 | 7 | 25.9 | 1 | 3.7 | 27 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 4 | 14.8 | 15 | 55.6 | 7 | 25.9 | 1 | 3.7 | 27 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 1 | 7.4 | 4 | 25.9 | 6 | 44.4 | 3 | 22.2 | 0 | 0.0 | 14 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 1 | 7.4 | 4 | 25.9 | 6 | 44.4 | 3 | 22.2 | 0 | 0.0 | 14 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 506 | 83.3 | 81 | 13.4 | 15 | 2.5 | 2 | 0.3 | 3 | 0.5 | 607 | 100.0 |
| WITHOUT CERTIFICATE | 1 | 4.8 | 9 | 85.7 | 1 | 9.5 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 11 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 1 | 0.1 | 515 | 83.4 | 82 | 13.3 | 15 | 2.5 | 2 | 0.3 | 3 | 0.5 | 618 | 100.0 |

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 125 | 5 | 29 | 3 | 958 | 1,120 |
| MALE | 103 | 9 | 23 | 0 | 910 | 1,045 |
| TOTAL | 228 | 14 | 52 | 3 | 1,868 | 2,165 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|-----|-----|-----|------------|------------------|-------------------|-----|-----|-----|-------------|
| 129 | 170 | 160 | 158 | 178 | 165 | 149 | 183 | 179 | 170 | 1,641 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 139 | 141 | 125 | 119 | 524 | 0 | 0 | | | | 2,165 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 3 | 0 | 57 | 60 |
| MALE | 1 | 0 | 0 | 0 | 57 | 58 |
| TOTAL | 1 | 0 | 3 | 0 | 114 | 118 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 5 | 0 | 3 | 0 | 8 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
154

Allen

2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|-----------|--------------|--------------|
| FEMALE | 29 | 18 | 466 | 19 | 1,474 | 2,006 |
| MALE | 49 | 15 | 544 | 29 | 1,553 | 2,190 |
| TOTAL | 78 | 33 | 1,010 | 48 | 3,027 | 4,196 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | PK-8 TOTAL | 9-12 TOTAL | PK-12 TOTAL |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|------------|-------------|
| 228 | 321 | 354 | 308 | 345 | 344 | 291 | 284 | 351 | 347 | | | | | | | |
| | | | | | | | | | | 293 | 252 | 250 | 228 | 3,173 | 1,023 | 4,196 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 3,185.0 | 976.0 | 4,161.0 |
| AVERAGE DAILY MEMBERSHIP | 3,170.2 | 1,002.0 | 4,172.1 |
| AVERAGE DAILY ATTENDANCE | 3,004.6 | 930.2 | 3,934.8 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|------------|------------|
| FEMALE | 2 | 0 | 35 | 0 | 88 | 125 |
| MALE | 4 | 0 | 14 | 2 | 68 | 88 |
| TOTAL | 6 | 0 | 49 | 2 | 156 | 213 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 3 | 2 | 4 | 3 | 12 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | | | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|--------------|------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | | |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 2 | 2.9 | 4 | 5.9 | 14 | 20.6 | 20 | 29.4 | 28 | 41.2 | 68 | 100.0 | 1 | 100.0 | 1 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 | 1 | 100.0 | 1 | 100.0 |
| | WHITE | 7 | 1.5 | 12 | 2.5 | 263 | 55.0 | 70 | 14.6 | 126 | 26.4 | 478 | 100.0 | 478 | 100.0 | 478 | 100.0 |
| | TOTAL | 9 | 1.6 | 16 | 2.9 | 277 | 50.6 | 90 | 16.5 | 155 | 28.3 | 547 | 100.0 | 547 | 100.0 | 547 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 0 | 0.0 | 7 | 26.9 | 0 | 0.0 | 19 | 73.1 | 26 | 100.0 | 26 | 100.0 | 26 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 | 1 | 100.0 |
| | WHITE | 3 | 2.9 | 5 | 4.8 | 63 | 60.0 | 3 | 2.9 | 31 | 29.5 | 105 | 100.0 | 105 | 100.0 | 105 | 100.0 |
| | TOTAL | 3 | 2.3 | 5 | 3.8 | 71 | 53.8 | 3 | 2.3 | 50 | 37.9 | 132 | 100.0 | 132 | 100.0 | 132 | 100.0 |
| GRAND TOTAL | | 12 | 1.8 | 21 | 3.1 | 348 | 51.3 | 93 | 13.7 | 205 | 30.2 | 679 | 100.0 | 679 | 100.0 | 679 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|------------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 49 | 34 | 102 | 53 | 52 | 24 | 34 | 348 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 4 | 2 | 5 | 12 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 3 | 3 | 1 | 2 | 9 |
| TOTAL | 49 | 34 | 102 | 57 | 59 | 27 | 41 | 369 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 13,493,172 | 29.40 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 26,928,779 | 58.67 |
| | RESTRICTED GRANTS-IN-AID | 1,357,981 | 2.96 |
| | REVENUE IN LIEU OF TAXES | 104,378 | 0.23 |
| | REVENUE FOR/ON BEHALF OF LEA | 5,361 | 0.01 |
| | TOTAL STATE SOURCES | 28,396,499 | 61.87 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 3,893,303 | 8.48 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 117,075 | 0.26 |
| | TOTAL FEDERAL SOURCES | 4,010,378 | 8.74 |
| TOTAL REVENUE | 45,900,049 | 100.00 | |
| OTHER SOURCES OF FUNDS | 3,167,553 | | |
| TOTAL REVENUES AND OTHER SOURCES | 49,067,602 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 19,209,987 | 36.95 | 19,209,987 | 42.46 |
| SPECIAL EDUCATION PROGRAMS | 3,819,207 | 7.35 | 3,819,207 | 8.44 |
| VOCATIONAL EDUCATION PROGRAMS | 1,270,719 | 2.44 | 1,270,719 | 2.81 |
| OTHER INSTRUCTIONAL PROGRAMS | 398,832 | 0.77 | 398,832 | 0.88 |
| SPECIAL PROGRAMS | 1,429,090 | 2.75 | 1,429,090 | 3.16 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 154,832 | 0.30 | 154,832 | 0.34 |
| TOTAL INSTRUCTION | 26,282,667 | 50.55 | 26,282,667 | 58.09 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,361,164 | 4.54 | 2,361,164 | 5.22 |
| INSTRUCTIONAL STAFF SERVICES | 2,332,795 | 4.49 | 2,332,795 | 5.16 |
| SCHOOL ADMINISTRATION | 2,739,670 | 5.27 | 2,739,670 | 6.06 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 7,433,629 | 14.30 | 7,433,629 | 16.43 |
| GENERAL ADMINISTRATION | 1,378,409 | 2.65 | 1,378,409 | 3.05 |
| BUSINESS SERVICES | 325,472 | 0.63 | 325,472 | 0.72 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 4,129,011 | 7.94 | 4,129,011 | 9.13 |
| STUDENT TRANSPORTATION SERVICES | 3,103,877 | 5.97 | 2,930,803 | 6.48 |
| CENTRAL SERVICES | 99,436 | 0.19 | 99,436 | 0.22 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 9,036,205 | 17.38 | 8,863,131 | 19.59 |
| TOTAL SUPPORT SERVICES | 16,469,834 | 31.68 | 16,296,760 | 36.02 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,694,584 | 5.18 | 2,652,022 | 5.86 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 13,746 | 0.03 | 13,746 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,708,330 | 5.21 | 2,665,768 | 5.89 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 4,657,515 | 8.96 | 0 | 0.00 |
| DEBT SERVICE | 1,874,036 | 3.60 | 0 | 0.00 |
| TOTAL EXPENDITURES | 51,992,382 | 100.00 | 45,245,195 | 100.00 |
| FUND TRANSFER | 3,095,056 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 55,087,438 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 13,627,000 | 0 | 1,364,000 | 12,263,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 443,575 | 285,438 | 61,315 | 667,698 |
| FIXED ASSETS | 52,664,778 | 0 | 0 | 52,664,778 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|---------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.26 | 306,119 | 0.00 | 0.00 | 0 | 0 | 306,119 |
| RENEWABLE TAXES | 5.13 | 368,799 | 12.59 | 89.78 | 6 | 1,378,958 | 1,747,757 |
| DEBT SERVICES TAXES | 0.00 | 0 | 7.20 | 44.00 | 5 | 1,250,803 | 1,250,803 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 116,619 | 0.00 | 0.00 | 0 | 0 | 116,619 |
| TOTAL AD VALOREM TAXES | 9.39 | 791,537 | 19.79 | 133.78 | 11 | 2,629,761 | 3,421,298 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 3.00 | 7,170,329 | | 0 | 7,170,329 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 3.00 | 7,170,329 | | 0 | 7,170,329 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -1,378,678 | -5 | -5 | -1,067,948 | -240,796 | -3,332,404 | -6,019,836 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 597,592 | -424 | -27,460 | 379,889 | -19,165 | 86,264 | 1,016,696 |
| BALANCES AT BEGINNING OF YEAR | 18,036,802 | 427 | 27,966 | 4,492,351 | 996,151 | 6,592,974 | 30,146,671 |
| BALANCES AT END OF YEAR | 17,255,716 | -2 | 501 | 3,804,292 | 736,190 | 3,346,834 | 25,143,531 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|---|-----------|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 11 | 26 | 1 | 0 | 38 |
| HEARING IMPAIRMENTS | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| DEAF | | | | | | | |
| | <i>This category is included within the Hearing Impairments category.</i> | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 18 | 115 | 13 | 0 | 0 | 146 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 1 | 2 | 0 | 0 | 3 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 1 | 3 | 0 | 0 | 4 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 15 | 15 | 1 | 0 | 31 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 58 | 97 | 6 | 0 | 161 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 1 | 0 | 1 | 0 | 2 |
| AUTISM | 0 | 0 | 1 | 3 | 1 | 0 | 5 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEVELOPMENTAL DELAY | 0 | 24 | 22 | 0 | 0 | 0 | 46 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 42 | 226 | 162 | 10 | 0 | 440 |
| GIFTED | 0 | 0 | 18 | 25 | 0 | 0 | 43 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,232 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,217,645 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,092 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$1,141,045 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$10,176 | \$10,783 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$45,347 | \$46,379 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|-------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 7 | 58.3 | 4 | 33.3 | 1 | 8.3 | 0 | 0.0 | 12 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 7 | 58.3 | 4 | 33.3 | 1 | 8.3 | 0 | 0.0 | 12 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 4 | 44.4 | 5 | 55.6 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 4 | 44.4 | 5 | 55.6 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 271 | 79.9 | 55 | 16.2 | 9 | 2.7 | 4 | 1.2 | 0 | 0.0 | 339 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 9 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 280 | 80.5 | 55 | 15.8 | 9 | 2.6 | 4 | 1.1 | 0 | 0.0 | 348 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|---|---|---|-------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 0 | 0 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Ascension 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|--------------|------------|---------------|---------------|
| FEMALE | 26 | 76 | 2,904 | 414 | 5,883 | 9,303 |
| MALE | 23 | 91 | 2,973 | 431 | 6,316 | 9,834 |
| TOTAL | 49 | 167 | 5,877 | 845 | 12,199 | 19,137 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | PK-8 TOTAL | 9-12 TOTAL | PK-12 TOTAL |
|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|------------|-------------|
| 554 | 1,437 | 1,465 | 1,518 | 1,585 | 1,632 | 1,346 | 1,422 | 1,449 | 1,489 | | | | | | | |
| | | | | | | | | | | 1,661 | 1,303 | 1,160 | 1,116 | 13,897 | 5,240 | 19,137 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|----------|---------|----------|
| MEMBERSHIP AT END OF SESSION | 13,842.0 | 5,006.0 | 18,848.0 |
| AVERAGE DAILY MEMBERSHIP | 13,850.2 | 5,143.1 | 18,993.4 |
| AVERAGE DAILY ATTENDANCE | 13,156.5 | 4,766.3 | 17,922.8 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|-----------|------------|--------------|
| FEMALE | 2 | 2 | 174 | 18 | 389 | 585 |
| MALE | 1 | 6 | 100 | 19 | 372 | 498 |
| TOTAL | 3 | 8 | 274 | 37 | 761 | 1,083 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 15 | 5 | 4 | 2 | 26 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|-----------------------------------|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | | | | | | | | | | | | |
| FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| | BLACK | 4 | 0.8 | 14 | 2.8 | 157 | 31.9 | 130 | 26.4 | 187 | 38.0 | 492 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 8 | 80.0 | 1 | 10.0 | 1 | 10.0 | 10 | 100.0 |
| | WHITE | 14 | 0.8 | 32 | 1.9 | 987 | 58.6 | 313 | 18.6 | 339 | 20.1 | 1,685 | 100.0 |
| | TOTAL | 18 | 0.8 | 46 | 2.1 | 1,154 | 52.7 | 445 | 20.3 | 527 | 24.1 | 2,190 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK | 0 | 0.0 | 6 | 4.5 | 32 | 24.2 | 7 | 5.3 | 87 | 65.9 | 132 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 2 | 100.0 |
| | WHITE | 1 | 0.4 | 12 | 4.5 | 147 | 55.3 | 8 | 3.0 | 98 | 36.8 | 266 | 100.0 |
| | TOTAL | 1 | 0.2 | 18 | 4.5 | 179 | 44.6 | 16 | 4.0 | 187 | 46.6 | 401 | 100.0 |
| GRAND TOTAL | | 19 | 0.7 | 64 | 2.5 | 1,333 | 51.4 | 461 | 17.8 | 714 | 27.6 | 2,591 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------------|-----------------|------------------|-------------------|-------------------|-------------------|-----------------|--------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 146 | 149 | 409 | 170 | 140 | 114 | 205 | 1,333 |
| PRINCIPALS | 1 | 0 | 4 | 3 | 8 | 0 | 13 | 29 |
| ASSISTANT PRINCIPALS | 3 | 0 | 17 | 3 | 5 | 3 | 4 | 35 |
| TOTAL | 150 | 149 | 430 | 176 | 153 | 117 | 222 | 1,397 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|---------------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 103,972,117 | 47.66 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 91,195,646 | 41.80 |
| | RESTRICTED GRANTS-IN-AID | 5,630,489 | 2.58 |
| | REVENUE IN LIEU OF TAXES | 258,845 | 0.12 |
| | REVENUE FOR/ON BEHALF OF LEA | 17,258 | 0.01 |
| | TOTAL STATE SOURCES | 97,102,238 | 44.51 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 16,537,085 | 7.58 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 541,307 | 0.25 |
| | TOTAL FEDERAL SOURCES | 17,078,392 | 7.83 |
| TOTAL REVENUE | 218,152,747 | 100.00 | |
| OTHER SOURCES OF FUNDS | 20,254,306 | | |
| TOTAL REVENUES AND OTHER SOURCES | 238,407,053 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------------|---------------|----------------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 73,974,552 | 30.04 | 73,275,029 | 38.37 |
| SPECIAL EDUCATION PROGRAMS | 27,947,342 | 11.35 | 27,938,754 | 14.63 |
| VOCATIONAL EDUCATION PROGRAMS | 2,054,696 | 0.83 | 2,029,953 | 1.06 |
| OTHER INSTRUCTIONAL PROGRAMS | 2,822,017 | 1.15 | 2,692,845 | 1.41 |
| SPECIAL PROGRAMS | 7,203,281 | 2.93 | 7,192,414 | 3.77 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 302,555 | 0.12 | 302,555 | 0.16 |
| TOTAL INSTRUCTION | 114,304,443 | 46.42 | 113,431,550 | 59.40 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 8,249,783 | 3.35 | 8,249,126 | 4.32 |
| INSTRUCTIONAL STAFF SERVICES | 8,568,578 | 3.48 | 8,382,632 | 4.39 |
| SCHOOL ADMINISTRATION | 9,189,700 | 3.73 | 9,185,429 | 4.81 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 26,008,061 | 10.56 | 25,817,187 | 13.52 |
| GENERAL ADMINISTRATION | 3,684,074 | 1.50 | 3,684,074 | 1.93 |
| BUSINESS SERVICES | 2,134,696 | 0.87 | 2,113,766 | 1.11 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 21,174,038 | 8.60 | 21,173,988 | 11.09 |
| STUDENT TRANSPORTATION SERVICES | 9,221,694 | 3.75 | 8,527,777 | 4.47 |
| CENTRAL SERVICES | 9,367,004 | 3.80 | 7,243,447 | 3.79 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 45,581,506 | 18.51 | 42,743,052 | 22.38 |
| TOTAL SUPPORT SERVICES | 71,589,567 | 29.07 | 68,560,239 | 35.90 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 9,048,970 | 3.67 | 8,981,517 | 4.70 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 9,048,970 | 3.67 | 8,981,517 | 4.70 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 34,034,084 | 13.82 | 0 | 0.00 |
| DEBT SERVICE | 17,257,177 | 7.01 | 0 | 0.00 |
| TOTAL EXPENDITURES | 246,234,241 | 100.00 | 190,973,306 | 100.00 |
| FUND TRANSFER | 13,052,550 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 259,286,791 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 103,810,000 | 7,100,000 | 12,735,000 | 98,175,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 3,068,564 | 943,627 | 425,988 | 3,586,203 |
| FIXED ASSETS | 170,716,646 | 36,600,636 | 19,294,921 | 188,022,361 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|------------|--------------------------------|---------------------------|------------------------|---------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | |
| CONSTITUTIONAL TAX | 3.61 | 2,815,856 | 0.00 | 0.00 | 0 | 0 | 2,815,856 |
| RENEWABLE TAXES | 42.90 | 33,623,556 | 0.00 | 0.00 | 0 | 0 | 33,623,556 |
| DEBT SERVICES TAXES | 15.08 | 11,609,520 | 0.00 | 0.00 | 0 | 0 | 11,609,520 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 825,252 | 0.00 | 0.00 | 0 | 0 | 825,252 |
| TOTAL AD VALOREM TAXES | 61.59 | 48,874,184 | 0.00 | 0.00 | 0 | 0 | 48,874,184 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 47,800,310 | 0 | | 47,800,310 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | 0 | | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 47,800,310 | 0 | | 47,800,310 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|-------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 211,854 | -1,094 | 0 | -734,733 | 1,573,497 | -21,929,262 | -20,879,738 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 310,941 | -4,906 | 0 | 0 | -238,297 | 0 | 67,738 |
| BALANCES AT BEGINNING OF YEAR | 62,614,584 | 11,162 | 0 | 1,464,259 | 13,081,315 | 26,807,340 | 103,978,660 |
| BALANCES AT END OF YEAR | 63,137,379 | 5,162 | 0 | 729,526 | 14,416,515 | 4,878,078 | 83,166,660 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|------------|--------------|------------|-----------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 55 | 80 | 13 | 0 | 148 |
| HEARING IMPAIRMENTS | 0 | 2 | 17 | 13 | 2 | 0 | 34 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 188 | 670 | 154 | 12 | 0 | 1,024 |
| VISUAL IMPAIRMENTS | 0 | 7 | 3 | 3 | 1 | 0 | 14 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 14 | 31 | 2 | 0 | 47 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 3 | 11 | 6 | 1 | 0 | 21 |
| OTHER HEALTH IMPAIRMENTS | 0 | 2 | 54 | 69 | 4 | 0 | 129 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 202 | 353 | 54 | 0 | 609 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 3 | 8 | 15 | 4 | 0 | 30 |
| AUTISM | 0 | 3 | 35 | 26 | 2 | 0 | 66 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 2 | 1 | 0 | 0 | 3 |
| DEVELOPMENTAL DELAY | 0 | 115 | 154 | 0 | 0 | 0 | 269 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 323 | 1,225 | 751 | 95 | 0 | 2,394 |
| GIFTED | 0 | 0 | 121 | 186 | 0 | 0 | 307 |
| TALENTED | 0 | 0 | 27 | 26 | 0 | 0 | 53 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|--------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 4,753 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$4,244,528 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 13,707 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$3,638,675 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,944 | \$ 9,979 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$47,734 | \$50,196 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 17 | 58.6 | 12 | 41.4 | 0 | 0.0 | 0 | 0.0 | 29 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 17 | 58.6 | 12 | 41.4 | 0 | 0.0 | 0 | 0.0 | 29 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 1 | 2.9 | 19 | 54.3 | 12 | 34.3 | 3 | 8.6 | 0 | 0.0 | 35 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 1 | 2.9 | 19 | 54.3 | 12 | 34.3 | 3 | 8.6 | 0 | 0.0 | 35 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.1 | 953 | 72.5 | 266 | 20.2 | 74 | 5.6 | 15 | 1.1 | 6 | 0.5 | 1,315 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 17 | 94.4 | 1 | 5.6 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 18 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 1 | 0.1 | 970 | 72.8 | 267 | 20.0 | 74 | 5.6 | 15 | 1.1 | 6 | 0.5 | 1,333 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 1 | 5 | 103 | 13 | 798 | 920 |
| MALE | 0 | 3 | 82 | 13 | 741 | 839 |
| TOTAL | 1 | 8 | 185 | 26 | 1,539 | 1,759 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|-----|-----|-----|------------|------------------|-------------------|-------------|-----|-----|------------|
| 178 | 164 | 167 | 166 | 153 | 162 | 134 | 118 | 169 | 111 | 1,522 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 77 | 66 | 47 | 47 | 237 | 0 | 0 | 1,759 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 6 | 0 | 27 | 33 |
| MALE | 0 | 0 | 1 | 0 | 13 | 14 |
| TOTAL | 0 | 0 | 7 | 0 | 40 | 47 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 2 | 0 | 1 | 1 | 4 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
105

Assumption 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|--------------|-----------|--------------|--------------|
| FEMALE | 5 | 4 | 836 | 23 | 1,064 | 1,932 |
| MALE | 5 | 3 | 894 | 20 | 1,152 | 2,074 |
| TOTAL | 10 | 7 | 1,730 | 43 | 2,216 | 4,006 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | PK-8 TOTAL | 9-12 TOTAL | PK-12 TOTAL |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|------------|-------------|
| 312 | 246 | 288 | 286 | 270 | 311 | 294 | 276 | 306 | 266 | | | | | | | |
| | | | | | | | | | | 326 | 279 | 349 | 197 | 2,855 | 1,151 | 4,006 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 2,876.0 | 1,076.0 | 3,952.0 |
| AVERAGE DAILY MEMBERSHIP | 2,867.6 | 1,136.7 | 4,004.3 |
| AVERAGE DAILY ATTENDANCE | 2,688.6 | 1,021.0 | 3,709.6 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|------------|------------|
| FEMALE | 1 | 1 | 33 | 0 | 63 | 98 |
| MALE | 0 | 0 | 32 | 1 | 60 | 93 |
| TOTAL | 1 | 1 | 65 | 1 | 123 | 191 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 5 | 3 | 1 | 0 | 9 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | | | | | | | | | | | | |
| FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 1 | 0.7 | 46 | 32.9 | 39 | 27.9 | 54 | 38.6 | 140 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100.0 |
| | WHITE | 4 | 1.0 | 14 | 3.5 | 198 | 49.4 | 98 | 24.3 | 87 | 21.8 | 401 | 100.0 |
| | TOTAL | 4 | 0.7 | 15 | 2.7 | 245 | 45.2 | 138 | 25.3 | 141 | 26.0 | 543 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 4 | 13.3 | 12 | 40.0 | 0 | 0.0 | 14 | 46.7 | 30 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 2 | 3.4 | 4 | 6.9 | 32 | 55.2 | 2 | 3.4 | 18 | 31.0 | 58 | 100.0 |
| | TOTAL | 2 | 2.3 | 8 | 9.1 | 44 | 50.0 | 2 | 2.3 | 32 | 36.4 | 88 | 100.0 |
| GRAND TOTAL | | 6 | 1.0 | 23 | 3.6 | 289 | 45.8 | 140 | 22.1 | 173 | 27.5 | 631 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Assumption

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 34 | 33 | 76 | 34 | 45 | 18 | 49 | 289 |
| PRINCIPALS | 0 | 0 | 1 | 2 | 2 | 1 | 3 | 9 |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 2 | 3 | 1 | 4 | 12 |
| TOTAL | 34 | 33 | 79 | 38 | 50 | 20 | 56 | 310 |

ITEM 8 - REVENUE

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|------------------------------|-------------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 12,486,773 | 26.40 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 25,742,639 | 54.42 |
| | RESTRICTED GRANTS-IN-AID | 2,629,557 | 5.56 |
| | REVENUE IN LIEU OF TAXES | 116,781 | 0.25 |
| | REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| | TOTAL STATE SOURCES | 28,488,977 | 60.23 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 6,226,899 | 13.16 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 99,909 | 0.21 |
| | TOTAL FEDERAL SOURCES | 6,326,808 | 13.38 |
| TOTAL REVENUE | | 47,302,558 | 100.00 |
| OTHER SOURCES OF FUNDS | | 3,578,618 | |
| TOTAL REVENUES AND OTHER SOURCES | | 50,881,176 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 17,052,732 | 33.39 | 16,865,623 | 33.92 |
| SPECIAL EDUCATION PROGRAMS | 6,079,005 | 11.90 | 6,075,556 | 12.22 |
| VOCATIONAL EDUCATION PROGRAMS | 1,113,903 | 2.18 | 1,104,836 | 2.22 |
| OTHER INSTRUCTIONAL PROGRAMS | 799,329 | 1.56 | 783,673 | 1.58 |
| SPECIAL PROGRAMS | 3,370,105 | 6.60 | 3,175,518 | 6.39 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 28,415,074 | 55.63 | 28,005,206 | 56.33 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,834,541 | 3.59 | 1,834,541 | 3.69 |
| INSTRUCTIONAL STAFF SERVICES | 1,092,323 | 2.14 | 1,092,323 | 2.20 |
| SCHOOL ADMINISTRATION | 2,777,188 | 5.44 | 2,777,188 | 5.59 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 5,704,052 | 11.17 | 5,704,052 | 11.47 |
| GENERAL ADMINISTRATION | 1,293,090 | 2.53 | 1,290,295 | 2.60 |
| BUSINESS SERVICES | 639,455 | 1.25 | 639,455 | 1.29 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 8,621,915 | 16.88 | 8,508,411 | 17.11 |
| STUDENT TRANSPORTATION SERVICES | 2,428,312 | 4.75 | 2,428,312 | 4.88 |
| CENTRAL SERVICES | 789,953 | 1.55 | 743,874 | 1.50 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 13,772,725 | 26.97 | 13,610,347 | 27.38 |
| TOTAL SUPPORT SERVICES | 19,476,777 | 38.13 | 19,314,399 | 38.85 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,429,075 | 4.76 | 2,382,821 | 4.79 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 15,271 | 0.03 | 15,271 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,444,346 | 4.79 | 2,398,092 | 4.82 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 36,500 | 0.07 | 0 | 0.00 |
| DEBT SERVICE | 703,565 | 1.38 | 0 | 0.00 |
| TOTAL EXPENDITURES | 51,076,262 | 100.00 | 49,717,697 | 100.00 |
| FUND TRANSFER | 767,004 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 51,843,266 | | | |

Assumption

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 735,000 | 0 | 510,000 | 225,000 |
| OTHER LONG-TERM OBLIGATIONS | 1,579,000 | 0 | 95,000 | 1,484,000 |
| VESTED COMPENSATED ABSENCES | 1,011,555 | 564,522 | 44,205 | 1,531,872 |
| FIXED ASSETS | 32,100,263 | 2,604,347 | 1,751,426 | 32,953,184 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.24 | 657,841 | 0.00 | 0.00 | 1 | 0 | 657,841 |
| RENEWABLE TAXES | 33.33 | 4,179,940 | 0.00 | 0.00 | 1 | 0 | 4,179,940 |
| DEBT SERVICES TAXES | 0.50 | 62,883 | 0.00 | 0.00 | 1 | 0 | 62,883 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 126,577 | 0.00 | 0.00 | 1 | 0 | 126,577 |
| TOTAL AD VALOREM TAXES | 39.07 | 5,027,241 | 0.00 | 0.00 | 4 | 0 | 5,027,241 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 3.00 | 5,193,254 | | 1,053,616 | 6,246,870 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 3.00 | 5,193,254 | | 1,053,616 | 6,246,870 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -499,864 | 6 | 28 | -270,632 | -191,628 | 0 | -962,090 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | -4 | 0 | 0 | 0 | 0 | -4 |
| BALANCES AT BEGINNING OF YEAR | 14,863,364 | 2 | 7 | 1,222,748 | 1,536,630 | 0 | 17,622,751 |
| BALANCES AT END OF YEAR | 14,363,500 | 4 | 35 | 952,116 | 1,345,002 | 0 | 16,660,657 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 4 | 22 | 5 | 0 | 31 |
| HEARING IMPAIRMENTS | 0 | 1 | 6 | 2 | 0 | 0 | 9 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 47 | 111 | 44 | 0 | 0 | 202 |
| VISUAL IMPAIRMENTS | 0 | 1 | 2 | 1 | 0 | 0 | 4 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 0 | 9 | 1 | 0 | 10 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 3 | 3 | 1 | 1 | 0 | 8 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 23 | 52 | 6 | 0 | 81 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 21 | 65 | 4 | 0 | 90 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 1 | 2 | 0 | 0 | 3 |
| AUTISM | 0 | 1 | 4 | 4 | 0 | 0 | 9 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| DEVELOPMENTAL DELAY | 0 | 30 | 70 | 0 | 0 | 0 | 100 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 83 | 246 | 203 | 17 | 0 | 549 |
| GIFTED | 0 | 0 | 7 | 41 | 0 | 0 | 48 |
| TALENTED | 0 | 0 | 6 | 26 | 2 | 0 | 34 |

Assumption

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,364 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,234,394 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,791 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$796,149 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$10,593 | \$12,411 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$42,499 | \$44,538 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|------------------------------------|-----------------------------|------------|-------------------|-------------|-----------------|-------------|----------------------|-------------|-------------------------|------------|----------------|------------|-------------------------|--------------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 22.2 | 7 | 77.8 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 22.2 | 7 | 77.8 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 6 | 54.5 | 5 | 45.5 | 0 | 0.0 | 0 | 0.0 | 11 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 7 | 58.3 | 5 | 41.7 | 0 | 0.0 | 0 | 0.0 | 12 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 4 | 1.5 | 199 | 72.9 | 54 | 19.8 | 15 | 5.5 | 0 | 0.0 | 1 | 0.4 | 273 | 100.0 |
| WITHOUT CERTIFICATE | 6 | 37.5 | 10 | 62.5 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 16 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 10 | 3.5 | 209 | 72.3 | 54 | 18.7 | 15 | 5.2 | 0 | 0.0 | 1 | 0.3 | 289 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|-----------|----------|------------|-------------|
| FEMALE | 0 | 1 | 25 | 0 | 89 | 115 |
| MALE | 0 | 0 | 20 | 0 | 87 | 107 |
| TOTAL | 0 | 1 | 45 | 0 | 176 | 222 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|----|----|----|-------------|
| 20 | 27 | 25 | 20 | 28 | 27 | 26 | 14 | 19 | 16 | 222 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 222 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|----------|----------|----------|----------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 1 | 0 | 0 | 0 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

14

Avoyelles

2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|-----------|--------------|--------------|
| FEMALE | 34 | 16 | 1,352 | 11 | 1,577 | 2,990 |
| MALE | 37 | 15 | 1,485 | 17 | 1,660 | 3,214 |
| TOTAL | 71 | 31 | 2,837 | 28 | 3,237 | 6,204 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-----|-------------|--|--|
| 303 | 480 | 504 | 495 | 475 | 549 | 430 | 361 | 487 | 463 | | | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | | PK-12 TOTAL | | |
| 568 | 401 | 342 | 346 | 4,547 | | | 1,657 | | | 6,204 | | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 4,476.0 | 1,523.0 | 5,999.0 |
| AVERAGE DAILY MEMBERSHIP | 4,519.8 | 1,599.9 | 6,119.7 |
| AVERAGE DAILY ATTENDANCE | 4,204.7 | 1,429.2 | 5,633.9 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|----------|------------|------------|
| FEMALE | 4 | 1 | 67 | 0 | 114 | 186 |
| MALE | 1 | 0 | 42 | 2 | 97 | 142 |
| TOTAL | 5 | 1 | 109 | 2 | 211 | 328 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 6 | 3 | 4 | 1 | 14 | 1 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 14 | 100.0 | 0 | 0.0 | 0 | 0.0 | 14 | 100.0 |
| | BLACK | 1 | 0.8 | 3 | 2.5 | 59 | 49.6 | 17 | 14.3 | 39 | 32.8 | 119 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| | WHITE | 6 | 1.4 | 13 | 3.0 | 231 | 52.9 | 58 | 13.3 | 129 | 29.5 | 437 | 100.0 |
| | TOTAL | 7 | 1.2 | 16 | 2.8 | 304 | 53.2 | 75 | 13.1 | 169 | 29.6 | 571 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| | BLACK | 0 | 0.0 | 2 | 4.8 | 18 | 42.9 | 0 | 0.0 | 22 | 52.4 | 42 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 7 | 5.7 | 6 | 4.9 | 80 | 65.0 | 1 | 0.8 | 29 | 23.6 | 123 | 100.0 |
| | TOTAL | 7 | 4.2 | 8 | 4.8 | 100 | 59.9 | 1 | 0.6 | 51 | 30.5 | 167 | 100.0 |
| GRAND TOTAL | | 14 | 1.9 | 24 | 3.3 | 404 | 54.7 | 76 | 10.3 | 220 | 29.8 | 738 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|-----------|-----------|------------|------------|------------|------------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 37 | 27 | 69 | 42 | 54 | 68 | 107 | 404 |
| PRINCIPALS | 0 | 0 | 1 | 1 | 4 | 3 | 8 | 17 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 3 | 3 | 0 | 1 | 7 |
| TOTAL | 37 | 27 | 70 | 46 | 61 | 71 | 116 | 428 |

ITEM 8 - REVENUE

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|------------------------------|-------------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 9,266,337 | 17.13 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 32,688,136 | 60.44 |
| | RESTRICTED GRANTS-IN-AID | 2,546,130 | 4.71 |
| | REVENUE IN LIEU OF TAXES | 80,977 | 0.15 |
| | REVENUE FOR/ON BEHALF OF LEA | 16,760 | 0.03 |
| | TOTAL STATE SOURCES | 35,332,003 | 65.32 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 9,297,669 | 17.19 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 190,957 | 0.35 |
| | TOTAL FEDERAL SOURCES | 9,488,626 | 17.54 |
| TOTAL REVENUE | | 54,086,966 | 100.00 |
| OTHER SOURCES OF FUNDS | | 15,419,536 | |
| TOTAL REVENUES AND OTHER SOURCES | | 69,506,502 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|--|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 18,487,779 | 34.26 | 18,393,333 | 34.65 |
| SPECIAL EDUCATION PROGRAMS | 6,095,914 | 11.30 | 6,095,914 | 11.48 |
| VOCATIONAL EDUCATION PROGRAMS | 1,366,720 | 2.53 | 1,366,720 | 2.57 |
| OTHER INSTRUCTIONAL PROGRAMS | 404,285 | 0.75 | 404,285 | 0.76 |
| SPECIAL PROGRAMS | 5,081,540 | 9.42 | 5,082,357 | 9.57 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 89,483 | 0.17 | 89,483 | 0.17 |
| TOTAL INSTRUCTION | 31,525,721 | 58.41 | 31,432,092 | 59.21 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,308,525 | 2.42 | 1,308,525 | 2.46 |
| INSTRUCTIONAL STAFF SERVICES | 2,452,110 | 4.54 | 2,452,110 | 4.62 |
| SCHOOL ADMINISTRATION | 2,698,151 | 5.00 | 2,698,151 | 5.08 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 6,458,786 | 11.97 | 6,458,786 | 12.17 |
| GENERAL ADMINISTRATION | 1,337,406 | 2.48 | 1,337,406 | 2.52 |
| BUSINESS SERVICES | 650,209 | 1.20 | 650,209 | 1.22 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 5,051,228 | 9.36 | 5,039,428 | 9.49 |
| STUDENT TRANSPORTATION SERVICES | 3,942,556 | 7.31 | 3,942,556 | 7.43 |
| CENTRAL SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 10,981,399 | 20.35 | 10,969,599 | 20.66 |
| TOTAL SUPPORT SERVICES | 17,440,185 | 32.31 | 17,428,385 | 32.83 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 4,307,913 | 7.98 | 4,190,939 | 7.89 |
| ENTERPRISE OPERATIONS | 13,703 | 0.03 | 13,703 | 0.03 |
| COMMUNITY SERVICE OPERATIONS | 19,229 | 0.04 | 19,229 | 0.04 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,340,845 | 8.04 | 4,223,871 | 7.96 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 418,604 | 0.78 | 0 | 0.00 |
| DEBT SERVICE | 244,583 | 0.45 | 0 | 0.00 |
| TOTAL EXPENDITURES | 53,969,938 | 100.00 | 53,084,348 | 100.00 |
| FUND TRANSFER | 14,636,997 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 68,606,935 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 1,975,396 | 0 | 209,668 | 1,765,728 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 1,072,701 | 0 | 144,141 | 928,560 |
| FIXED ASSETS | 46,713,119 | 149,569 | 17,721 | 46,844,967 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.51 | 368,293 | 0.00 | 0.00 | 0 | 0 | 368,293 |
| RENEWABLE TAXES | 9.30 | 976,674 | 0.00 | 0.00 | 0 | 0 | 976,674 |
| DEBT SERVICES TAXES | 0.00 | 0 | 2.67 | 2.67 | 1 | 68,360 | 68,360 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 48,893 | 0.00 | 0.00 | 0 | 0 | 48,893 |
| TOTAL AD VALOREM TAXES | 12.81 | 1,393,860 | 2.67 | 2.67 | 1 | 68,360 | 1,462,220 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 1.50 | 5,978,122 | | 0 | 5,978,122 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 1.50 | 5,978,122 | | 0 | 5,978,122 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 1,333,491 | -31,433 | 0 | -396,406 | -6,085 | 0 | 899,567 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | -16,600 | 0 | -1,989 | 18,591 | 0 | 2 |
| BALANCES AT BEGINNING OF YEAR | 14,837,336 | 16,600 | 0 | 4,887,832 | 720,126 | 0 | 20,461,894 |
| BALANCES AT END OF YEAR | 16,170,827 | -31,433 | 0 | 4,489,437 | 732,632 | 0 | 21,361,463 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 1 | 25 | 80 | 21 | 0 | 127 |
| HEARING IMPAIRMENTS | 0 | 1 | 3 | 4 | 0 | 0 | 8 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 53 | 153 | 10 | 0 | 0 | 216 |
| VISUAL IMPAIRMENTS | 0 | 0 | 2 | 1 | 0 | 0 | 3 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 1 | 12 | 2 | 0 | 15 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 5 | 10 | 3 | 0 | 0 | 18 |
| OTHER HEALTH IMPAIRMENTS | 0 | 8 | 15 | 14 | 0 | 0 | 37 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 12 | 96 | 6 | 0 | 114 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 0 | 1 | 1 | 0 | 2 |
| AUTISM | 0 | 6 | 4 | 3 | 0 | 0 | 13 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| DEVELOPMENTAL DELAY | 0 | 30 | 11 | 0 | 0 | 0 | 41 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 104 | 237 | 224 | 30 | 0 | 595 |
| GIFTED | 0 | 0 | 3 | 7 | 0 | 0 | 10 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,662 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$2,618,696 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4,905 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$1,443,331 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 7,807 | \$ 8,556 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$40,899 | \$41,321 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 7 | 41.2 | 10 | 58.8 | 0 | 0.0 | 0 | 0.0 | 17 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 7 | 41.2 | 10 | 58.8 | 0 | 0.0 | 0 | 0.0 | 17 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 14.3 | 6 | 85.7 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 1 | 14.3 | 6 | 85.7 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 286 | 74.9 | 58 | 15.2 | 33 | 8.6 | 2 | 0.5 | 3 | 0.8 | 382 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 18 | 81.8 | 4 | 18.2 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 22 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 304 | 75.2 | 62 | 15.3 | 33 | 8.2 | 2 | 0.5 | 3 | 0.7 | 404 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 1 | 4 | 12 | 5 | 505 | 527 |
| MALE | 1 | 2 | 11 | 2 | 478 | 494 |
| TOTAL | 2 | 6 | 23 | 7 | 983 | 1,021 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|-----|----|----|------------|------------------|-------------------|----|-----|----|-------------|
| 113 | 112 | 80 | 94 | 100 | 101 | 92 | 94 | 105 | 69 | 960 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 19 | 14 | 20 | 8 | 61 | 0 | 0 | | | | 1,021 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 4 | 4 |
| MALE | 0 | 0 | 0 | 0 | 3 | 3 |
| TOTAL | 0 | 0 | 0 | 0 | 7 | 7 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 3 | 0 | 0 | 1 | 4 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
65

Beauregard 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|------------|--------------|--------------|
| FEMALE | 27 | 32 | 463 | 64 | 2,304 | 2,890 |
| MALE | 27 | 23 | 540 | 54 | 2,467 | 3,111 |
| TOTAL | 54 | 55 | 1,003 | 118 | 4,771 | 6,001 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 132 | 457 | 464 | 470 | 465 | 448 | 435 | 459 | 482 | 477 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 524 | 444 | 397 | 347 | 4,289 | | | 1,712 | | 6,001 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 4,283.0 | 1,608.0 | 5,891.0 |
| AVERAGE DAILY MEMBERSHIP | 4,283.0 | 1,671.4 | 5,954.3 |
| AVERAGE DAILY ATTENDANCE | 4,061.0 | 1,567.3 | 5,628.4 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|------------|------------|
| FEMALE | 2 | 0 | 25 | 6 | 124 | 157 |
| MALE | 2 | 1 | 26 | 2 | 122 | 153 |
| TOTAL | 4 | 1 | 51 | 8 | 246 | 310 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 5 | 1 | 3 | 4 | 13 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|-------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK | 1 | 1.2 | 0 | 0.0 | 18 | 22.0 | 21 | 25.6 | 42 | 51.2 | 82 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | | |
| | WHITE | 4 | 0.7 | 10 | 1.7 | 320 | 53.0 | 87 | 14.4 | 183 | 30.3 | 604 | 100.0 | | |
| | TOTAL | 5 | 0.7 | 10 | 1.4 | 342 | 49.6 | 108 | 15.7 | 225 | 32.6 | 690 | 100.0 | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 3.4 | 2 | 6.9 | 2 | 6.9 | 1 | 3.4 | 23 | 79.3 | 29 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | |
| | WHITE | 3 | 2.1 | 12 | 8.4 | 81 | 56.6 | 6 | 4.2 | 41 | 28.7 | 143 | 100.0 | | |
| | TOTAL | 4 | 2.3 | 14 | 8.1 | 84 | 48.6 | 7 | 4.0 | 64 | 37.0 | 173 | 100.0 | | |
| GRAND TOTAL | | 9 | 1.0 | 24 | 2.8 | 426 | 49.4 | 115 | 13.3 | 289 | 33.5 | 863 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|------------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 35 | 31 | 122 | 55 | 55 | 47 | 81 | 426 |
| PRINCIPALS | 0 | 0 | 0 | 2 | 5 | 1 | 6 | 14 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 0 | 2 | 2 | 3 | 8 |
| TOTAL | 35 | 31 | 123 | 57 | 62 | 50 | 90 | 448 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|--|-------------------|--------------------------|
| LOCAL SOURCES: TOTAL LOCAL SOURCES | 19,236,238 | 31.70 |
| STATE SOURCES: UNRESTRICTED GRANTS-IN-AID | 34,910,654 | 57.54 |
| RESTRICTED GRANTS-IN-AID | 1,350,744 | 2.23 |
| REVENUE IN LIEU OF TAXES | 314,135 | 0.52 |
| REVENUE FOR/ON BEHALF OF LEA | 10,987 | 0.02 |
| TOTAL STATE SOURCES | 36,586,520 | 60.30 |
| FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 4,685,630 | 7.72 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 165,892 | 0.27 |
| TOTAL FEDERAL SOURCES | 4,851,522 | 8.00 |
| TOTAL REVENUE | 60,674,280 | 100.00 |
| OTHER SOURCES OF FUNDS | 330,225 | |
| TOTAL REVENUES AND OTHER SOURCES | 61,004,505 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 21,399,506 | 37.44 | 21,319,054 | 39.06 |
| SPECIAL EDUCATION PROGRAMS | 5,993,950 | 10.49 | 5,988,625 | 10.97 |
| VOCATIONAL EDUCATION PROGRAMS | 1,746,732 | 3.06 | 1,746,732 | 3.20 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,075,848 | 1.88 | 1,065,745 | 1.95 |
| SPECIAL PROGRAMS | 1,684,857 | 2.95 | 1,684,857 | 3.09 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 99,519 | 0.17 | 99,519 | 0.18 |
| TOTAL INSTRUCTION | 32,000,412 | 55.98 | 31,904,532 | 58.45 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,869,580 | 5.02 | 2,864,182 | 5.25 |
| INSTRUCTIONAL STAFF SERVICES | 3,239,393 | 5.67 | 3,239,393 | 5.93 |
| SCHOOL ADMINISTRATION | 3,372,579 | 5.90 | 3,372,579 | 6.18 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 9,481,552 | 16.59 | 9,476,154 | 17.36 |
| GENERAL ADMINISTRATION | 1,414,232 | 2.47 | 1,413,218 | 2.59 |
| BUSINESS SERVICES | 564,907 | 0.99 | 564,907 | 1.03 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 4,880,902 | 8.54 | 4,853,482 | 8.89 |
| STUDENT TRANSPORTATION SERVICES | 3,337,703 | 5.84 | 2,903,720 | 5.32 |
| CENTRAL SERVICES | 447,370 | 0.78 | 447,370 | 0.82 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 10,645,114 | 18.62 | 10,182,697 | 18.66 |
| TOTAL SUPPORT SERVICES | 20,126,666 | 35.21 | 19,658,851 | 36.02 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,994,566 | 5.24 | 2,994,566 | 5.49 |
| ENTERPRISE OPERATIONS | 6,741 | 0.01 | 6,741 | 0.01 |
| COMMUNITY SERVICE OPERATIONS | 18,155 | 0.03 | 18,155 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,019,462 | 5.28 | 3,019,462 | 5.53 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 404,543 | 0.71 | 0 | 0.00 |
| DEBT SERVICE | 1,611,410 | 2.82 | 0 | 0.00 |
| TOTAL EXPENDITURES | 57,162,493 | 100.00 | 54,582,845 | 100.00 |
| FUND TRANSFER | 641,834 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 57,804,327 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 16,830,000 | 0 | 1,040,000 | 15,790,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 1,076,603 | 294,618 | 324,608 | 1,046,613 |
| FIXED ASSETS | 64,549,209 | 722,290 | 1,566,144 | 63,705,355 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-----------|--------------------------------|---------------------------|------------------------|---------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.37 | 797,162 | 0.00 | 0.00 | 0 | 0 | 797,162 |
| RENEWABLE TAXES | 27.18 | 4,963,976 | 0.00 | 0.00 | 0 | 0 | 4,963,976 |
| DEBT SERVICES TAXES | 17.80 | 3,088,688 | 0.00 | 0.00 | 0 | 0 | 3,088,688 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 17.80 | 194,524 | 0.00 | 0.00 | 0 | 0 | 194,524 |
| TOTAL AD VALOREM TAXES | 67.15 | 9,044,350 | 0.00 | 0.00 | 0 | 0 | 9,044,350 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 8,874,127 | 0 | | 8,874,127 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | 0 | | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 8,874,127 | 0 | | 8,874,127 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 3,332,674 | -299,828 | -397,674 | -601,092 | 1,478,807 | -312,709 | 3,200,178 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -3,479,311 | 772,760 | 578,607 | 313,523 | -1,396,031 | 954,956 | -2,255,496 |
| BALANCES AT BEGINNING OF YEAR | 9,360,933 | -524,308 | -574,382 | 91,749 | 3,863,586 | 258,127 | 12,475,705 |
| BALANCES AT END OF YEAR | 9,214,296 | -51,376 | -393,449 | -195,820 | 3,946,362 | 900,374 | 13,420,387 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL | |
|--|------------|------------|---|------------|-----------|----------|------------|--|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | | |
| MENTAL DISABILITIES | 0 | 0 | 24 | 33 | 7 | 0 | 64 | |
| HEARING IMPAIRMENTS | 0 | 1 | 4 | 5 | 1 | 0 | 11 | |
| DEAF | | | | | | | | |
| | | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 7 | 80 | 7 | 0 | 0 | 94 | |
| VISUAL IMPAIRMENTS | 0 | 1 | 2 | 1 | 0 | 0 | 4 | |
| EMOTIONAL DISTURBANCE | 0 | 0 | 3 | 10 | 1 | 0 | 14 | |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 2 | 7 | 0 | 0 | 9 | |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 32 | 38 | 1 | 0 | 71 | |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 117 | 206 | 10 | 0 | 333 | |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MULTIPLE DISABILITIES | 0 | 0 | 5 | 4 | 0 | 0 | 9 | |
| AUTISM | 0 | 9 | 18 | 19 | 1 | 0 | 47 | |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 1 | 0 | 1 | 0 | 2 | |
| DEVELOPMENTAL DELAY | 0 | 118 | 140 | 0 | 0 | 0 | 258 | |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | | |
| | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 136 | 428 | 330 | 22 | 0 | 916 | |
| GIFTED | 0 | 0 | 41 | 49 | 0 | 0 | 90 | |
| TALENTED | 0 | 0 | 0 | 1 | 0 | 0 | 1 | |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,536 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,418,666 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,939 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$1,115,297 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,484 | \$ 9,096 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$45,287 | \$46,738 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|------|-------------------|------|-----------------|------|----------------------|------|-------------------------|------|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 6 | 42.9 | 5 | 35.7 | 3 | 21.4 | 0 | 0.0 | 14 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 6 | 42.9 | 5 | 35.7 | 3 | 21.4 | 0 | 0.0 | 14 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 6 | 75.0 | 2 | 25.0 | 0 | 0.0 | 0 | 0.0 | 8 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 6 | 75.0 | 2 | 25.0 | 0 | 0.0 | 0 | 0.0 | 8 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 325 | 76.7 | 72 | 17.0 | 20 | 4.7 | 7 | 1.7 | 0 | 0.0 | 424 | 100.0 |
| WITHOUT CERTIFICATE | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 1 | 0.2 | 326 | 76.5 | 72 | 16.9 | 20 | 4.7 | 7 | 1.6 | 0 | 0.0 | 426 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 3 | 0 | 2 | 0 | 6 | 11 |
| MALE | 1 | 0 | 8 | 0 | 13 | 22 |
| TOTAL | 4 | 0 | 10 | 0 | 19 | 33 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|---|---|------------|
| 0 | 0 | 2 | 2 | 0 | 0 | 3 | 0 | 4 | 1 | 12 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 5 | 0 | 0 | 12 | 17 | 0 | 4 | 33 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 2 | 0 | 1 | 3 |
| MALE | 0 | 0 | 1 | 0 | 1 | 2 |
| TOTAL | 0 | 0 | 3 | 0 | 2 | 5 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 1 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
13

Bienville 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|--------------|-----------|------------|--------------|
| FEMALE | 0 | 1 | 629 | 7 | 439 | 1,076 |
| MALE | 0 | 1 | 652 | 15 | 463 | 1,131 |
| TOTAL | 0 | 2 | 1,281 | 22 | 902 | 2,207 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 92 | 147 | 170 | 186 | 157 | 166 | 184 | 161 | 173 | 177 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 159 | 143 | 150 | 142 | 1,613 | | | 594 | | 2,207 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 1,629.0 | 575.0 | 2,204.0 |
| AVERAGE DAILY MEMBERSHIP | 1,607.1 | 590.9 | 2,198.0 |
| AVERAGE DAILY ATTENDANCE | 1,517.8 | 546.3 | 2,064.1 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|-----------|------------|
| FEMALE | 0 | 0 | 54 | 0 | 32 | 86 |
| MALE | 0 | 0 | 27 | 1 | 20 | 48 |
| TOTAL | 0 | 0 | 81 | 1 | 52 | 134 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 2 | 0 | 2 | 5 | 9 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | | | |
|--------------------|--------------|-------------------------|------------|-----------------------|-------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|--------------|------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | | |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100.0 | 2 | 100.0 | 2 | 100.0 |
| | BLACK | 1 | 0.7 | 0 | 0.0 | 59 | 40.7 | 27 | 18.6 | 58 | 40.0 | 145 | 100.0 | 145 | 100.0 | 145 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 3 | 1.9 | 2 | 1.3 | 93 | 58.5 | 21 | 13.2 | 40 | 25.2 | 159 | 100.0 | 159 | 100.0 | 159 | 100.0 |
| | TOTAL | 4 | 1.3 | 2 | 0.7 | 153 | 50.0 | 49 | 16.0 | 98 | 32.0 | 306 | 100.0 | 306 | 100.0 | 306 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 2.4 | 5 | 12.2 | 17 | 41.4 | 2 | 4.9 | 16 | 39.0 | 41 | 100.0 | 41 | 100.0 | 41 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 3 | 8.1 | 3 | 8.2 | 27 | 72.9 | 0 | 0.0 | 4 | 10.8 | 37 | 100.0 | 37 | 100.0 | 37 | 100.0 |
| | TOTAL | 4 | 5.1 | 8 | 10.3 | 44 | 56.4 | 2 | 2.6 | 20 | 25.6 | 78 | 100.0 | 78 | 100.0 | 78 | 100.0 |
| GRAND TOTAL | | 8 | 2.1 | 10 | 2.6 | 197 | 51.3 | 51 | 13.3 | 118 | 30.7 | 384 | 100.0 | 384 | 100.0 | 384 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|----------|-----------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 11 | 7 | 52 | 21 | 30 | 25 | 51 | 197 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 1 | 0 | 6 | 8 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 |
| TOTAL | 11 | 7 | 53 | 23 | 31 | 25 | 57 | 207 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|--|-------------------|--------------------------|
| LOCAL SOURCES: TOTAL LOCAL SOURCES | 24,588,045 | 64.86 |
| STATE SOURCES: UNRESTRICTED GRANTS-IN-AID | 8,712,650 | 22.98 |
| RESTRICTED GRANTS-IN-AID | 1,140,205 | 3.01 |
| REVENUE IN LIEU OF TAXES | 138,636 | 0.37 |
| REVENUE FOR/ON BEHALF OF LEA | 10,069 | 0.03 |
| TOTAL STATE SOURCES | 10,001,560 | 26.38 |
| FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 3,240,354 | 8.55 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 78,835 | 0.21 |
| TOTAL FEDERAL SOURCES | 3,319,189 | 8.76 |
| TOTAL REVENUE | 37,908,794 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,415,740 | |
| TOTAL REVENUES AND OTHER SOURCES | 39,324,534 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|--|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 10,830,176 | 34.99 | 10,788,068 | 36.80 |
| SPECIAL EDUCATION PROGRAMS | 2,733,140 | 8.83 | 2,733,140 | 9.32 |
| VOCATIONAL EDUCATION PROGRAMS | 1,137,256 | 3.67 | 1,137,256 | 3.88 |
| OTHER INSTRUCTIONAL PROGRAMS | 365,859 | 1.18 | 360,179 | 1.23 |
| SPECIAL PROGRAMS | 2,161,648 | 6.98 | 2,144,251 | 7.31 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 4,168 | 0.01 | 4,168 | 0.01 |
| TOTAL INSTRUCTION | 17,232,247 | 55.68 | 17,167,062 | 58.56 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 724,935 | 2.34 | 724,935 | 2.47 |
| INSTRUCTIONAL STAFF SERVICES | 1,359,251 | 4.39 | 1,356,885 | 4.63 |
| SCHOOL ADMINISTRATION | 1,496,022 | 4.83 | 1,496,022 | 5.10 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,580,208 | 11.57 | 3,577,842 | 12.21 |
| GENERAL ADMINISTRATION | 1,115,974 | 3.61 | 1,114,071 | 3.80 |
| BUSINESS SERVICES | 431,447 | 1.39 | 431,447 | 1.47 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,487,883 | 8.04 | 2,428,259 | 8.28 |
| STUDENT TRANSPORTATION SERVICES | 2,701,920 | 8.73 | 2,459,508 | 8.39 |
| CENTRAL SERVICES | 202,020 | 0.65 | 202,020 | 0.69 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 6,939,244 | 22.42 | 6,635,305 | 22.64 |
| TOTAL SUPPORT SERVICES | 10,519,452 | 33.99 | 10,213,147 | 34.84 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,951,375 | 6.30 | 1,916,679 | 6.54 |
| ENTERPRISE OPERATIONS | 4,719 | 0.02 | 4,719 | 0.02 |
| COMMUNITY SERVICE OPERATIONS | 12,608 | 0.04 | 12,608 | 0.04 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,968,702 | 6.36 | 1,934,006 | 6.60 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 18,520 | 0.06 | 0 | 0.00 |
| DEBT SERVICE | 1,211,386 | 3.91 | 0 | 0.00 |
| TOTAL EXPENDITURES | 30,950,307 | 100.00 | 29,314,215 | 100.00 |
| FUND TRANSFER | 1,413,318 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 32,363,625 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 6,950,000 | 0 | 810,000 | 6,140,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 1,202,865 | 695,304 | 657,237 | 1,240,932 |
| FIXED ASSETS | 28,948,868 | 785,724 | 150,809 | 29,583,783 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|------------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.74 | 1,534,467 | 0.00 | 0.00 | 0 | 0 | 1,534,467 |
| RENEWABLE TAXES | 46.33 | 12,385,339 | 0.00 | 0.00 | 0 | 0 | 12,385,339 |
| DEBT SERVICES TAXES | 0.00 | 0 | 6.30 | 26.37 | 7 | 1,141,381 | 1,141,381 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 291,796 | 0.00 | 0.00 | 0 | 0 | 291,796 |
| TOTAL AD VALOREM TAXES | 52.07 | 14,211,602 | 6.30 | 26.37 | 7 | 1,141,381 | 15,352,983 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 8,278,524 | | 0 | 8,278,524 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 8,278,524 | | 0 | 8,278,524 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 3,629,411 | 0 | 0 | 3,235,208 | 102,514 | -6,224 | 6,960,909 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -513,399 | 0 | 0 | 113,996 | 0 | 69,382 | -330,021 |
| BALANCES AT BEGINNING OF YEAR | 11,596,350 | 0 | 0 | 10,566,818 | 1,680,184 | 648,976 | 24,492,328 |
| BALANCES AT END OF YEAR | 14,712,362 | 0 | 0 | 13,916,022 | 1,782,698 | 712,134 | 31,123,216 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|-----------|-----------|-----------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 7 | 19 | 11 | 0 | 37 |
| HEARING IMPAIRMENTS | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 6 | 46 | 11 | 1 | 0 | 64 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 1 | 10 | 0 | 0 | 11 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 1 | 2 | 0 | 0 | 3 |
| OTHER HEALTH IMPAIRMENTS | 0 | 1 | 2 | 7 | 3 | 0 | 13 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 14 | 44 | 7 | 0 | 65 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 1 | 3 | 2 | 1 | 0 | 7 |
| AUTISM | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 1 | 1 | 0 | 2 |
| DEVELOPMENTAL DELAY | 0 | 12 | 18 | 0 | 0 | 0 | 30 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 20 | 94 | 98 | 24 | 0 | 236 |
| GIFTED | 0 | 0 | 4 | 3 | 0 | 0 | 7 |
| TALENTED | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 880 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$790,825 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,758 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$507,033 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$12,662 | \$13,282 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$51,499 | \$53,539 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|-------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 8 | 100.0 | 0 | 0.0 | 0 | 0.0 | 8 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 8 | 100.0 | 0 | 0.0 | 0 | 0.0 | 8 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.8 | 1 | 49.2 | 1 | 49.2 | 0 | 0.0 | 0 | 0.9 | 2 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.8 | 1 | 49.2 | 1 | 49.2 | 0 | 0.0 | 0 | 0.9 | 2 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.5 | 118 | 59.9 | 38 | 19.3 | 37 | 18.8 | 1 | 0.5 | 2 | 1.0 | 197 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL FT CLASSROOM TEACHERS | 1 | 0.5 | 118 | 59.9 | 38 | 19.3 | 37 | 18.8 | 1 | 0.5 | 2 | 1.0 | 197 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|---|---|---|-------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 0 | 0 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
0

Bossier 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|--------------|--------------|---------------|---------------|
| FEMALE | 23 | 164 | 2,902 | 499 | 5,990 | 9,578 |
| MALE | 33 | 168 | 3,042 | 531 | 6,424 | 10,198 |
| TOTAL | 56 | 332 | 5,944 | 1,030 | 12,414 | 19,776 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------|-------|-------|-------|------------|-------|------------|-------|-------|-------------|
| 438 | 1,650 | 1,721 | 1,625 | 1,648 | 1,610 | 1,420 | 1,470 | 1,512 | 1,525 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | 9-12 TOTAL | | | PK-12 TOTAL |
| 1,519 | 1,307 | 1,193 | 1,138 | 14,619 | | 5,157 | | | 19,776 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|----------|---------|----------|
| MEMBERSHIP AT END OF SESSION | 14,515.0 | 4,882.0 | 19,397.0 |
| AVERAGE DAILY MEMBERSHIP | 14,544.6 | 5,012.8 | 19,557.4 |
| AVERAGE DAILY ATTENDANCE | 13,881.9 | 4,669.9 | 18,551.8 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-----------|------------|-----------|------------|--------------|
| FEMALE | 0 | 12 | 147 | 15 | 384 | 558 |
| MALE | 1 | 9 | 113 | 13 | 347 | 483 |
| TOTAL | 1 | 21 | 260 | 28 | 731 | 1,041 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 18 | 7 | 9 | 3 | 37 | 2 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| | BLACK | 1 | 0.3 | 11 | 3.0 | 66 | 18.0 | 95 | 25.9 | 194 | 52.9 | 367 | 100.0 |
| | HISPANIC | 1 | 11.1 | 1 | 11.1 | 5 | 55.6 | 0 | 0.0 | 2 | 22.2 | 9 | 100.0 |
| | WHITE | 27 | 1.5 | 50 | 2.7 | 1,022 | 55.6 | 326 | 17.7 | 412 | 22.4 | 1,837 | 100.0 |
| | TOTAL | 30 | 1.4 | 62 | 2.8 | 1,094 | 49.4 | 421 | 19.0 | 608 | 27.4 | 2,215 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 2 | 1.6 | 14 | 11.0 | 10 | 7.9 | 101 | 79.5 | 127 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 4 | 44.4 | 0 | 0.0 | 5 | 55.6 | 9 | 100.0 |
| | WHITE | 5 | 1.3 | 21 | 5.5 | 200 | 52.5 | 12 | 3.1 | 143 | 37.5 | 381 | 100.0 |
| | TOTAL | 5 | 1.0 | 23 | 4.4 | 218 | 42.2 | 22 | 4.3 | 249 | 48.2 | 517 | 100.0 |
| GRAND TOTAL | | 35 | 1.3 | 85 | 3.1 | 1,312 | 48.0 | 443 | 16.2 | 857 | 31.4 | 2,732 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|------------|------------|------------|------------|------------|------------|--------------|
| CLASSROOM TEACHERS | 82 | 113 | 424 | 188 | 163 | 116 | 226 | 1,312 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 2 | 5 | 28 | 35 |
| ASSISTANT PRINCIPALS | 0 | 0 | 5 | 3 | 9 | 8 | 16 | 41 |
| TOTAL | 82 | 113 | 429 | 191 | 174 | 129 | 270 | 1,388 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|--|--------------------|--------------------------|
| LOCAL SOURCES: TOTAL LOCAL SOURCES | 88,628,187 | 42.53 |
| STATE SOURCES: UNRESTRICTED GRANTS-IN-AID | 94,856,537 | 45.52 |
| RESTRICTED GRANTS-IN-AID | 6,337,499 | 3.04 |
| REVENUE IN LIEU OF TAXES | 576,228 | 0.28 |
| REVENUE FOR/ON BEHALF OF LEA | 54,723 | 0.03 |
| TOTAL STATE SOURCES | 101,824,987 | 48.86 |
| FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID | 1,007,880 | 0.48 |
| RESTRICTED GRANTS-IN-AID | 16,717,023 | 8.02 |
| REVENUE IN LIEU OF TAXES | 9,035 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 203,330 | 0.10 |
| TOTAL FEDERAL SOURCES | 17,937,268 | 8.61 |
| TOTAL REVENUE | 208,390,442 | 100.00 |
| OTHER SOURCES OF FUNDS | 75,516,755 | |
| TOTAL REVENUES AND OTHER SOURCES | 283,907,197 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 67,513,526 | 29.34 | 67,244,404 | 35.67 |
| SPECIAL EDUCATION PROGRAMS | 23,493,651 | 10.21 | 23,456,831 | 12.44 |
| VOCATIONAL EDUCATION PROGRAMS | 3,853,118 | 1.67 | 3,853,118 | 2.04 |
| OTHER INSTRUCTIONAL PROGRAMS | 9,608,935 | 4.18 | 9,138,554 | 4.85 |
| SPECIAL PROGRAMS | 5,891,385 | 2.56 | 5,875,146 | 3.12 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 887,270 | 0.39 | 887,270 | 0.47 |
| TOTAL INSTRUCTION | 111,247,885 | 48.34 | 110,455,323 | 58.59 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 8,461,970 | 3.68 | 8,422,013 | 4.47 |
| INSTRUCTIONAL STAFF SERVICES | 11,250,817 | 4.89 | 11,250,817 | 5.97 |
| SCHOOL ADMINISTRATION | 11,704,900 | 5.09 | 11,704,900 | 6.21 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 31,417,687 | 13.65 | 31,377,730 | 16.64 |
| GENERAL ADMINISTRATION | 2,013,445 | 0.87 | 2,013,445 | 1.07 |
| BUSINESS SERVICES | 1,890,013 | 0.82 | 1,879,588 | 1.00 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 21,327,977 | 9.27 | 20,696,788 | 10.98 |
| STUDENT TRANSPORTATION SERVICES | 11,940,721 | 5.19 | 10,928,457 | 5.80 |
| CENTRAL SERVICES | 1,203,116 | 0.52 | 1,172,443 | 0.62 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 38,375,272 | 16.68 | 36,690,721 | 19.46 |
| TOTAL SUPPORT SERVICES | 69,792,959 | 30.33 | 68,068,451 | 36.10 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 10,019,477 | 4.35 | 9,934,384 | 5.27 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 78,557 | 0.03 | 78,557 | 0.04 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 10,098,034 | 4.39 | 10,012,941 | 5.31 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 27,687,449 | 12.03 | 0 | 0.00 |
| DEBT SERVICE | 11,287,874 | 4.91 | 0 | 0.00 |
| TOTAL EXPENDITURES | 230,114,201 | 100.00 | 188,536,715 | 100.00 |
| FUND TRANSFER | 73,549,742 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 303,663,943 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 66,899,400 | 5,010,000 | 14,604,400 | 57,305,000 |
| OTHER LONG-TERM OBLIGATIONS | 11,679,795 | 3,221,880 | 516,092 | 14,385,583 |
| VESTED COMPENSATED ABSENCES | 7,699,976 | 404,648 | 282,347 | 7,822,277 |
| FIXED ASSETS | 161,083,971 | 63,330,136 | 748,125 | 223,665,982 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|------------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.27 | 2,259,388 | 0.00 | 0.00 | 0 | 0 | 2,259,388 |
| RENEWABLE TAXES | 35.44 | 24,487,070 | 0.00 | 0.00 | 0 | 0 | 24,487,070 |
| DEBT SERVICES TAXES | 0.00 | 0 | 13.55 | 13.55 | 1 | 9,363,101 | 9,363,101 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 724,540 | 0.00 | 0.00 | 0 | 0 | 724,540 |
| TOTAL AD VALOREM TAXES | 38.71 | 27,470,998 | 13.55 | 13.55 | 1 | 9,363,101 | 36,834,099 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 1.75 | 43,872,479 | | 0 | 43,872,479 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 1.75 | 43,872,479 | | 0 | 43,872,479 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|-------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -666,619 | -1,940 | 0 | 6,890,836 | -550,074 | -25,428,949 | -19,756,746 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -98,508 | 1,941 | 2 | -85,261 | 77,040 | 1,637,363 | 1,532,577 |
| BALANCES AT BEGINNING OF YEAR | 18,378,364 | -1 | -2 | 27,322,895 | 7,693,134 | 40,246,903 | 93,641,293 |
| BALANCES AT END OF YEAR | 17,613,237 | 0 | 0 | 34,128,470 | 7,220,100 | 16,455,317 | 75,417,124 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|--------------|------------|-----------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 1 | 93 | 119 | 29 | 0 | 242 |
| HEARING IMPAIRMENTS | 0 | 4 | 15 | 10 | 0 | 0 | 29 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 113 | 373 | 44 | 0 | 0 | 530 |
| VISUAL IMPAIRMENTS | 0 | 2 | 1 | 2 | 0 | 0 | 5 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 15 | 39 | 1 | 0 | 55 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 13 | 22 | 5 | 1 | 0 | 41 |
| OTHER HEALTH IMPAIRMENTS | 0 | 1 | 123 | 126 | 4 | 0 | 254 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 177 | 303 | 34 | 0 | 514 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 5 | 17 | 14 | 5 | 0 | 41 |
| AUTISM | 0 | 12 | 36 | 38 | 7 | 0 | 93 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| DEVELOPMENTAL DELAY | 0 | 156 | 211 | 0 | 0 | 0 | 367 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 307 | 1,083 | 702 | 81 | 0 | 2,173 |
| GIFTED | 0 | 2 | 127 | 320 | 0 | 0 | 449 |
| TALENTED | 0 | 0 | 20 | 10 | 0 | 0 | 30 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|--------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,291 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$4,357,178 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 12,499 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$6,820,044 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,876 | \$ 9,534 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$47,438 | \$49,486 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|------|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 9 | 25.7 | 25 | 71.4 | 0 | 0.0 | 1 | 2.9 | 35 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 9 | 25.7 | 25 | 71.4 | 0 | 0.0 | 1 | 2.9 | 35 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 16 | 39.0 | 24 | 58.5 | 0 | 0.0 | 1 | 2.4 | 41 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 16 | 39.0 | 24 | 58.5 | 0 | 0.0 | 1 | 2.4 | 41 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 7 | 0.5 | 882 | 68.0 | 293 | 22.6 | 111 | 8.6 | 3 | 0.2 | 1 | 0.1 | 1,297 | 100.0 |
| WITHOUT CERTIFICATE | 8 | 53.3 | 4 | 26.7 | 2 | 13.3 | 1 | 6.7 | 0 | 0.0 | 0 | 0.0 | 15 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 15 | 1.1 | 886 | 67.5 | 295 | 22.5 | 112 | 8.5 | 3 | 0.2 | 1 | 0.1 | 1,312 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 3 | 36 | 39 |
| MALE | 1 | 0 | 2 | 0 | 33 | 36 |
| TOTAL | 1 | 0 | 2 | 3 | 69 | 75 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|---|---|------------|
| 9 | 3 | 3 | 6 | 1 | 0 | 11 | 5 | 8 | 5 | 51 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 8 | 5 | 7 | 4 | 24 | 0 | 0 | 75 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 1 | 1 |
| MALE | 0 | 0 | 0 | 0 | 3 | 3 |
| TOTAL | 0 | 0 | 0 | 0 | 4 | 4 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 1 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
13

Caddo 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|---------------|------------|---------------|---------------|
| FEMALE | 58 | 215 | 13,653 | 290 | 6,886 | 21,102 |
| MALE | 52 | 245 | 13,825 | 302 | 7,084 | 21,508 |
| TOTAL | 110 | 460 | 27,478 | 592 | 13,970 | 42,610 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------|-------|-------|-------|------------|-------|-------|------------|-------|-------------|
| 1,295 | 3,435 | 3,520 | 3,510 | 3,377 | 3,712 | 3,044 | 2,862 | 3,181 | 3,425 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 3,718 | 2,645 | 2,690 | 2,196 | 31,361 | | | 11,249 | | 42,610 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|----------|----------|----------|
| MEMBERSHIP AT END OF SESSION | 31,112.0 | 10,559.0 | 41,671.0 |
| AVERAGE DAILY MEMBERSHIP | 31,248.8 | 10,942.4 | 42,191.2 |
| AVERAGE DAILY ATTENDANCE | 29,668.5 | 10,139.7 | 39,808.2 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-----------|--------------|-----------|------------|--------------|
| FEMALE | 3 | 8 | 729 | 16 | 441 | 1,197 |
| MALE | 2 | 21 | 485 | 12 | 407 | 927 |
| TOTAL | 5 | 29 | 1,214 | 28 | 848 | 2,124 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 47 | 12 | 13 | 4 | 76 | 1 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 6 | 85.7 | 0 | 0.0 | 1 | 14.3 |
| | ASIAN | 0 | 0.0 | 1 | 4.0 | 18 | 72.0 | 2 | 8.0 | 4 | 16.0 | 25 | 100.0 |
| | BLACK | 14 | 0.5 | 77 | 3.0 | 782 | 30.1 | 678 | 26.1 | 1,043 | 40.2 | 2,594 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 11 | 57.9 | 6 | 31.6 | 2 | 10.5 | 19 | 100.0 |
| | WHITE | 27 | 1.0 | 68 | 2.6 | 1,545 | 59.3 | 485 | 18.6 | 480 | 18.4 | 2,605 | 100.0 |
| | TOTAL | 41 | 0.8 | 146 | 2.8 | 2,362 | 45.0 | 1,171 | 22.3 | 1,530 | 29.1 | 5,250 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 10 | 90.9 | 0 | 0.0 | 1 | 9.1 | 11 | 100.0 |
| | BLACK | 5 | 0.7 | 35 | 4.6 | 192 | 25.4 | 64 | 8.5 | 459 | 60.8 | 755 | 100.0 |
| | HISPANIC | 1 | 25.0 | 0 | 0.0 | 2 | 50.0 | 0 | 0.0 | 1 | 25.0 | 4 | 100.0 |
| | WHITE | 5 | 0.9 | 37 | 6.6 | 347 | 62.2 | 19 | 3.4 | 150 | 26.9 | 558 | 100.0 |
| | TOTAL | 11 | 0.8 | 72 | 5.4 | 552 | 41.5 | 83 | 6.2 | 611 | 46.0 | 1,329 | 100.0 |
| GRAND TOTAL | | 52 | 0.8 | 218 | 3.3 | 2,914 | 44.3 | 1,254 | 19.1 | 2,141 | 32.5 | 6,579 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| CLASSROOM TEACHERS | 324 | 255 | 698 | 372 | 369 | 283 | 613 | 2,914 |
| PRINCIPALS | 0 | 0 | 0 | 4 | 15 | 17 | 36 | 72 |
| ASSISTANT PRINCIPALS | 0 | 0 | 5 | 15 | 23 | 16 | 26 | 85 |
| TOTAL | 324 | 255 | 703 | 391 | 407 | 316 | 675 | 3,071 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 192,474,257 | 39.35 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 221,786,007 | 45.34 |
| | RESTRICTED GRANTS-IN-AID | 11,172,594 | 2.28 |
| | REVENUE IN LIEU OF TAXES | 2,322,780 | 0.47 |
| | REVENUE FOR/ON BEHALF OF LEA | 43,354 | 0.01 |
| | TOTAL STATE SOURCES | 235,324,735 | 48.10 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 862 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 60,364,799 | 12.34 |
| | REVENUE IN LIEU OF TAXES | 38,188 | 0.01 |
| | REVENUE FOR/ON BEHALF OF LEA | 988,957 | 0.20 |
| | TOTAL FEDERAL SOURCES | 61,392,806 | 12.55 |
| TOTAL REVENUE | 489,191,798 | 100.00 | |
| OTHER SOURCES OF FUNDS | 42,258,576 | | |
| TOTAL REVENUES AND OTHER SOURCES | 531,450,374 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 157,137,728 | 32.46 | 156,739,087 | 35.92 |
| SPECIAL EDUCATION PROGRAMS | 61,057,995 | 12.61 | 61,046,308 | 13.99 |
| VOCATIONAL EDUCATION PROGRAMS | 4,091,288 | 0.85 | 4,033,093 | 0.92 |
| OTHER INSTRUCTIONAL PROGRAMS | 13,310,349 | 2.75 | 13,124,029 | 3.01 |
| SPECIAL PROGRAMS | 19,832,774 | 4.10 | 19,314,708 | 4.43 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 527,445 | 0.11 | 527,445 | 0.12 |
| TOTAL INSTRUCTION | 255,957,579 | 52.87 | 254,784,670 | 58.39 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 18,965,010 | 3.92 | 18,959,830 | 4.34 |
| INSTRUCTIONAL STAFF SERVICES | 33,379,000 | 6.89 | 33,028,092 | 7.57 |
| SCHOOL ADMINISTRATION | 25,878,074 | 5.35 | 25,778,805 | 5.91 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 78,222,084 | 16.16 | 77,766,727 | 17.82 |
| GENERAL ADMINISTRATION | 5,508,246 | 1.14 | 5,508,246 | 1.26 |
| BUSINESS SERVICES | 4,331,873 | 0.89 | 4,322,273 | 0.99 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 43,667,628 | 9.02 | 43,241,675 | 9.91 |
| STUDENT TRANSPORTATION SERVICES | 22,646,114 | 4.68 | 21,732,540 | 4.98 |
| CENTRAL SERVICES | 5,507,172 | 1.14 | 5,453,888 | 1.25 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 81,661,033 | 16.87 | 80,258,622 | 18.39 |
| TOTAL SUPPORT SERVICES | 159,883,117 | 33.02 | 158,025,349 | 36.21 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 22,935,488 | 4.74 | 22,907,480 | 5.25 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 643,556 | 0.13 | 643,556 | 0.15 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 23,579,044 | 4.87 | 23,551,036 | 5.40 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 34,128,150 | 7.05 | 0 | 0.00 |
| DEBT SERVICE | 10,584,722 | 2.19 | 0 | 0.00 |
| TOTAL EXPENDITURES | 484,132,612 | 100.00 | 436,361,055 | 100.00 |
| FUND TRANSFER | 24,875,904 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 509,008,516 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 119,955,980 | 0 | 4,525,980 | 115,430,000 |
| OTHER LONG-TERM OBLIGATIONS | 5,509,094 | 18,941,447 | 924,545 | 23,525,996 |
| VESTED COMPENSATED ABSENCES | 14,941,516 | 10,637,610 | 10,431,288 | 15,147,838 |
| FIXED ASSETS | 348,611,435 | 62,148,125 | 30,807,321 | 379,952,239 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-------------|--------------------------------|---------------------------|------------------------|---------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | |
| CONSTITUTIONAL TAX | 7.96 | 10,478,111 | 0.00 | 0.00 | 0 | 0 | 10,478,111 |
| RENEWABLE TAXES | 62.64 | 82,455,333 | 0.00 | 0.00 | 0 | 0 | 82,455,333 |
| DEBT SERVICES TAXES | 7.60 | 10,002,894 | 0.00 | 0.00 | 0 | 0 | 10,002,894 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 1,982,913 | 0.00 | 0.00 | 0 | 0 | 1,982,913 |
| TOTAL AD VALOREM TAXES | 78.20 | 104,919,251 | 0.00 | 0.00 | 0 | 0 | 104,919,251 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 1.50 | 75,686,649 | 0 | | 75,686,649 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | 0 | | 0 |
| TOTAL SALES AND USE TAXES | | | 1.50 | 75,686,649 | 0 | | 75,686,649 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -145,264 | -150,191 | 0 | 23,663,456 | 513,140 | -1,439,283 | 22,441,858 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 781,255 | 0 | 0 | 69,425 | 0 | 378,193 | 1,228,873 |
| BALANCES AT BEGINNING OF YEAR | 49,486,499 | 156,285 | 0 | 17,009,886 | 8,756,216 | 52,500,766 | 127,909,652 |
| BALANCES AT END OF YEAR | 50,122,490 | 6,094 | 0 | 40,742,767 | 9,269,356 | 51,439,676 | 151,580,383 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|--------------|--------------|------------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 1 | 178 | 428 | 103 | 0 | 710 |
| HEARING IMPAIRMENTS | 0 | 11 | 17 | 24 | 2 | 0 | 54 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 190 | 586 | 38 | 1 | 0 | 815 |
| VISUAL IMPAIRMENTS | 0 | 1 | 8 | 9 | 2 | 0 | 20 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 19 | 110 | 9 | 0 | 138 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 8 | 29 | 34 | 4 | 0 | 75 |
| OTHER HEALTH IMPAIRMENTS | 0 | 8 | 76 | 85 | 7 | 0 | 176 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 382 | 822 | 131 | 0 | 1,335 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 14 | 28 | 40 | 11 | 0 | 93 |
| AUTISM | 0 | 11 | 71 | 89 | 14 | 0 | 185 |
| TRAUMATIC BRAIN INJURY | 0 | 1 | 2 | 6 | 0 | 0 | 9 |
| DEVELOPMENTAL DELAY | 0 | 483 | 556 | 0 | 0 | 0 | 1,039 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 728 | 1,952 | 1,685 | 284 | 0 | 4,649 |
| GIFTED | 0 | 14 | 542 | 968 | 13 | 0 | 1,537 |
| TALENTED | 0 | 0 | 47 | 104 | 4 | 0 | 155 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|--------|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 10,269 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$13,015,506 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 24,570 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$9,939,347 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,511 | \$10,241 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$47,191 | \$49,219 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|------|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 28 | 38.9 | 34 | 47.2 | 5 | 6.9 | 5 | 6.9 | 72 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 28 | 38.9 | 34 | 47.2 | 5 | 6.9 | 5 | 6.9 | 72 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 34 | 40.0 | 46 | 54.1 | 1 | 1.2 | 4 | 4.7 | 85 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 34 | 40.0 | 46 | 54.1 | 1 | 1.2 | 4 | 4.7 | 85 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 19 | 0.7 | 1,791 | 65.6 | 619 | 22.7 | 267 | 9.8 | 29 | 1.1 | 6 | 0.2 | 2,731 | 100.0 |
| WITHOUT CERTIFICATE | 31 | 16.9 | 121 | 66.1 | 30 | 16.4 | 1 | 0.5 | 0 | 0.0 | 0 | 0.0 | 183 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 50 | 1.7 | 1,912 | 65.6 | 649 | 22.3 | 268 | 9.2 | 29 | 1.0 | 6 | 0.2 | 2,914 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 5 | 73 | 345 | 46 | 1,770 | 2,239 |
| MALE | 7 | 61 | 398 | 51 | 1,812 | 2,329 |
| TOTAL | 12 | 134 | 743 | 97 | 3,582 | 4,568 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|-----|-----|-----|------------|------------------|-------------------|-----|-----|-----|-------------|
| 508 | 385 | 309 | 319 | 317 | 322 | 304 | 316 | 348 | 352 | 3,480 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 303 | 287 | 267 | 231 | 1,088 | 0 | 0 | | | | 4,568 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 4 | 20 | 3 | 73 | 100 |
| MALE | 0 | 2 | 18 | 1 | 92 | 113 |
| TOTAL | 0 | 6 | 38 | 4 | 165 | 213 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 10 | 0 | 3 | 4 | 17 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
478

Calcasieu 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|---------------|------------|---------------|---------------|
| FEMALE | 33 | 149 | 5,829 | 278 | 9,703 | 15,992 |
| MALE | 42 | 165 | 5,911 | 290 | 10,285 | 16,693 |
| TOTAL | 75 | 314 | 11,740 | 568 | 19,988 | 32,685 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------|-------|-------|-------|------------|-------|------------|-------|-------|-------------|
| 1,824 | 2,505 | 2,596 | 2,593 | 2,657 | 2,645 | 2,234 | 2,297 | 2,245 | 2,516 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | 9-12 TOTAL | | | PK-12 TOTAL |
| 2,620 | 2,171 | 1,946 | 1,836 | 24,112 | | 8,573 | | | 32,685 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|----------|---------|----------|
| MEMBERSHIP AT END OF SESSION | 23,958.0 | 8,085.0 | 32,043.0 |
| AVERAGE DAILY MEMBERSHIP | 23,966.4 | 8,354.7 | 32,321.1 |
| AVERAGE DAILY ATTENDANCE | 22,755.6 | 7,651.8 | 30,407.4 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-----------|------------|-----------|--------------|--------------|
| FEMALE | 0 | 8 | 281 | 10 | 588 | 887 |
| MALE | 3 | 19 | 222 | 15 | 549 | 808 |
| TOTAL | 3 | 27 | 503 | 25 | 1,137 | 1,695 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 36 | 11 | 9 | 4 | 60 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|--------------|-------------|---------------|--------------|-----------------|-----|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 40.0 | 0 | 0.0 | 3 | 60.0 | 5 | 100.0 | | |
| | BLACK | 5 | 0.6 | 14 | 1.6 | 275 | 30.8 | 256 | 28.7 | 341 | 38.3 | 891 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 12 | 75.0 | 0 | 0.0 | 4 | 25.0 | 16 | 100.0 | | |
| | WHITE | 12 | 0.4 | 51 | 1.6 | 1,788 | 55.4 | 607 | 18.8 | 767 | 23.8 | 3,225 | 100.0 | | |
| | TOTAL | 17 | 0.4 | 65 | 1.6 | 2,078 | 50.2 | 863 | 20.9 | 1,115 | 27.0 | 4,138 | 100.0 | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 | | |
| | BLACK | 4 | 1.6 | 14 | 5.5 | 64 | 25.2 | 21 | 8.3 | 151 | 59.4 | 254 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 | | |
| | WHITE | 9 | 1.6 | 52 | 9.3 | 318 | 57.6 | 33 | 5.9 | 141 | 25.6 | 553 | 100.0 | | |
| | TOTAL | 13 | 1.6 | 66 | 8.1 | 387 | 47.6 | 54 | 6.6 | 293 | 36.1 | 813 | 100.0 | | |
| GRAND TOTAL | | 30 | 0.6 | 130 | 2.6 | 2,465 | 49.8 | 917 | 18.5 | 1,409 | 28.5 | 4,951 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| CLASSROOM TEACHERS | 336 | 250 | 633 | 293 | 321 | 222 | 410 | 2,465 |
| PRINCIPALS | 0 | 0 | 1 | 6 | 8 | 7 | 41 | 63 |
| ASSISTANT PRINCIPALS | 0 | 0 | 5 | 14 | 15 | 13 | 20 | 67 |
| TOTAL | 336 | 250 | 639 | 313 | 344 | 242 | 471 | 2,595 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 155,224,503 | 44.42 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 145,206,070 | 41.55 |
| | RESTRICTED GRANTS-IN-AID | 12,222,989 | 3.50 |
| | REVENUE IN LIEU OF TAXES | 975,185 | 0.28 |
| | REVENUE FOR/ON BEHALF OF LEA | 58,002 | 0.02 |
| | TOTAL STATE SOURCES | 158,462,246 | 45.34 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 35,268,342 | 10.09 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 524,268 | 0.15 |
| | TOTAL FEDERAL SOURCES | 35,792,610 | 10.24 |
| TOTAL REVENUE | 349,479,359 | 100.00 | |
| OTHER SOURCES OF FUNDS | 68,658,590 | | |
| TOTAL REVENUES AND OTHER SOURCES | 418,137,949 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 119,911,065 | 29.21 | 119,806,998 | 37.45 |
| SPECIAL EDUCATION PROGRAMS | 40,672,348 | 9.91 | 40,672,348 | 12.71 |
| VOCATIONAL EDUCATION PROGRAMS | 5,873,931 | 1.43 | 5,864,741 | 1.83 |
| OTHER INSTRUCTIONAL PROGRAMS | 2,990,145 | 0.73 | 2,775,963 | 0.87 |
| SPECIAL PROGRAMS | 16,146,993 | 3.93 | 16,104,944 | 5.03 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 419,558 | 0.10 | 419,558 | 0.13 |
| TOTAL INSTRUCTION | 186,014,040 | 45.31 | 185,644,552 | 58.03 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 17,591,207 | 4.29 | 17,591,207 | 5.50 |
| INSTRUCTIONAL STAFF SERVICES | 24,100,870 | 5.87 | 23,988,363 | 7.50 |
| SCHOOL ADMINISTRATION | 17,883,133 | 4.36 | 17,876,805 | 5.59 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 59,575,210 | 14.51 | 59,456,375 | 18.58 |
| GENERAL ADMINISTRATION | 4,611,125 | 1.12 | 4,602,631 | 1.44 |
| BUSINESS SERVICES | 3,928,035 | 0.96 | 3,854,213 | 1.20 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 33,083,510 | 8.06 | 32,852,922 | 10.27 |
| STUDENT TRANSPORTATION SERVICES | 15,534,470 | 3.78 | 13,148,872 | 4.11 |
| CENTRAL SERVICES | 3,454,614 | 0.84 | 3,263,857 | 1.02 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 60,611,754 | 14.76 | 57,722,495 | 18.04 |
| TOTAL SUPPORT SERVICES | 120,186,964 | 29.28 | 117,178,870 | 36.63 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 16,976,519 | 4.14 | 16,946,563 | 5.30 |
| ENTERPRISE OPERATIONS | 34,080 | 0.01 | 34,080 | 0.01 |
| COMMUNITY SERVICE OPERATIONS | 118,781 | 0.03 | 118,781 | 0.04 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 17,129,380 | 4.17 | 17,099,424 | 5.34 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 29,365,546 | 7.15 | 0 | 0.00 |
| DEBT SERVICE | 57,820,151 | 14.08 | 0 | 0.00 |
| TOTAL EXPENDITURES | 410,516,081 | 100.00 | 319,922,846 | 100.00 |
| FUND TRANSFER | 7,717,658 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 418,233,739 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 211,955,000 | 58,300,000 | 45,285,000 | 224,970,000 |
| OTHER LONG-TERM OBLIGATIONS | 12,220,198 | 2,486,397 | 3,238,721 | 11,467,874 |
| VESTED COMPENSATED ABSENCES | 11,685,540 | 1,327,711 | 417,492 | 12,595,759 |
| FIXED ASSETS | 441,695,906 | 45,438,154 | 5,656,253 | 481,477,807 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|------------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.57 | 7,172,660 | 0.00 | 0.00 | 0 | 0 | 7,172,660 |
| RENEWABLE TAXES | 13.15 | 16,967,958 | 9.87 | 9.87 | 1 | 153,204 | 17,121,162 |
| DEBT SERVICES TAXES | 0.00 | 0 | 8.80 | 28.00 | 11 | 21,786,678 | 21,786,678 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 1,521,971 | 0.00 | 0.00 | 0 | 0 | 1,521,971 |
| TOTAL AD VALOREM TAXES | 18.72 | 25,662,589 | 18.67 | 37.87 | 12 | 21,939,882 | 47,602,471 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 93,518,087 | | 0 | 93,518,087 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 93,518,087 | | 0 | 93,518,087 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -2,045,630 | -70,644 | 0 | 523,186 | -15,030 | 1,512,328 | -95,790 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 47,946,297 | 156,700 | 0 | 0 | 18,240,679 | 50,193,629 | 116,537,305 |
| BALANCES AT END OF YEAR | 45,900,667 | 86,056 | 0 | 523,186 | 18,225,649 | 51,705,957 | 116,441,515 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|--------------|--------------|------------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 5 | 123 | 227 | 43 | 0 | 398 |
| HEARING IMPAIRMENTS | 0 | 6 | 41 | 44 | 3 | 0 | 94 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 220 | 792 | 112 | 3 | 0 | 1,127 |
| VISUAL IMPAIRMENTS | 0 | 4 | 21 | 9 | 0 | 0 | 34 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 28 | 58 | 5 | 0 | 91 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 2 | 22 | 21 | 5 | 0 | 50 |
| OTHER HEALTH IMPAIRMENTS | 0 | 10 | 250 | 432 | 30 | 0 | 722 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 586 | 967 | 104 | 0 | 1,657 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 1 | 4 | 3 | 0 | 8 |
| AUTISM | 0 | 18 | 52 | 38 | 8 | 0 | 116 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 3 | 5 | 2 | 0 | 10 |
| DEVELOPMENTAL DELAY | 0 | 275 | 533 | 0 | 0 | 0 | 808 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 540 | 2,452 | 1,917 | 206 | 0 | 5,115 |
| GIFTED | 0 | 0 | 594 | 446 | 5 | 0 | 1,045 |
| TALENTED | 0 | 0 | 1 | 0 | 0 | 0 | 1 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|--------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 9,071 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$8,961,632 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 21,677 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$8,278,676 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,505 | \$ 9,788 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$46,843 | \$47,484 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|------|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 19 | 31.1 | 26 | 42.7 | 15 | 24.6 | 1 | 1.6 | 61 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 20 | 31.7 | 27 | 42.9 | 15 | 23.8 | 1 | 1.5 | 63 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 1 | 1.5 | 35 | 53.8 | 21 | 32.2 | 7 | 10.9 | 1 | 1.6 | 65 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 1 | 1.5 | 36 | 53.6 | 22 | 32.8 | 7 | 10.5 | 1 | 1.5 | 67 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 15 | 0.7 | 1,559 | 68.0 | 469 | 20.5 | 214 | 9.3 | 29 | 1.3 | 7 | 0.3 | 2,293 | 100.0 |
| WITHOUT CERTIFICATE | 2 | 1.2 | 139 | 80.8 | 21 | 12.2 | 10 | 5.8 | 0 | 0.0 | 0 | 0.0 | 172 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 17 | 0.7 | 1,698 | 68.9 | 490 | 19.9 | 224 | 9.1 | 29 | 1.2 | 7 | 0.3 | 2,465 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 4 | 33 | 261 | 33 | 1,339 | 1,670 |
| MALE | 2 | 32 | 250 | 30 | 1,343 | 1,657 |
| TOTAL | 6 | 65 | 511 | 63 | 2,682 | 3,327 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|-----|-----|-----|------------|------------------|-------------------|-----|-----|-----|-------------|
| 250 | 243 | 248 | 231 | 241 | 256 | 250 | 239 | 269 | 271 | 2,498 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 243 | 214 | 204 | 161 | 822 | 0 | 7 | | | | 3,327 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 18 | 0 | 73 | 91 |
| MALE | 1 | 0 | 12 | 3 | 50 | 66 |
| TOTAL | 1 | 0 | 30 | 3 | 123 | 157 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 9 | 0 | 3 | 1 | 13 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
320

Caldwell 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|------------|-----------|--------------|--------------|
| FEMALE | 0 | 0 | 154 | 5 | 645 | 804 |
| MALE | 0 | 0 | 159 | 11 | 741 | 911 |
| TOTAL | 0 | 0 | 313 | 16 | 1,386 | 1,715 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|----|------------|-----|-------------|
| 81 | 139 | 138 | 137 | 136 | 126 | 98 | 121 | 137 | 112 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 148 | 107 | 119 | 116 | 1,225 | | | 490 | | 1,715 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 1,248.0 | 457.0 | 1,705.0 |
| AVERAGE DAILY MEMBERSHIP | 1,240.5 | 475.0 | 1,715.5 |
| AVERAGE DAILY ATTENDANCE | 1,183.6 | 442.7 | 1,626.3 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|-----------|------------|
| FEMALE | 0 | 0 | 6 | 0 | 51 | 57 |
| MALE | 0 | 0 | 7 | 1 | 44 | 52 |
| TOTAL | 0 | 0 | 13 | 1 | 95 | 109 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 4 | 1 | 0 | 1 | 6 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 3.4 | 0 | 0.0 | 7 | 24.1 | 11 | 37.9 | 10 | 34.5 | 29 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | 0 | 0.0 | 2 | 66.7 | 3 | 100.0 |
| | WHITE | 2 | 0.9 | 6 | 2.8 | 102 | 48.1 | 42 | 19.7 | 60 | 28.5 | 212 | 100.0 |
| | TOTAL | 3 | 1.2 | 6 | 2.5 | 110 | 45.0 | 53 | 21.6 | 72 | 29.6 | 244 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 7.7 | 0 | 0.0 | 1 | 7.7 | 1 | 7.7 | 10 | 76.9 | 13 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 1 | 2.4 | 2 | 4.9 | 25 | 61.0 | 1 | 3.1 | 12 | 28.6 | 41 | 100.0 |
| | TOTAL | 2 | 3.6 | 2 | 3.6 | 27 | 49.1 | 2 | 4.1 | 22 | 39.5 | 55 | 100.0 |
| GRAND TOTAL | | 5 | 1.7 | 8 | 2.7 | 137 | 45.8 | 55 | 18.4 | 94 | 31.5 | 299 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 19 | 12 | 35 | 15 | 20 | 12 | 24 | 137 |
| PRINCIPALS | 0 | 0 | 2 | 0 | 2 | 1 | 1 | 6 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 19 | 12 | 38 | 15 | 22 | 13 | 25 | 144 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 5,024,707 | 25.88 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 10,908,315 | 56.18 |
| | RESTRICTED GRANTS-IN-AID | 1,239,043 | 6.38 |
| | REVENUE IN LIEU OF TAXES | 82,856 | 0.43 |
| | REVENUE FOR/ON BEHALF OF LEA | 4,782 | 0.02 |
| | TOTAL STATE SOURCES | 12,234,996 | 63.02 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 2,114,574 | 10.89 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 40,944 | 0.21 |
| | TOTAL FEDERAL SOURCES | 2,155,518 | 11.10 |
| TOTAL REVENUE | 19,415,221 | 100.00 | |
| OTHER SOURCES OF FUNDS | 8,583,148 | | |
| TOTAL REVENUES AND OTHER SOURCES | 27,998,369 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 6,969,047 | 32.21 | 6,932,139 | 39.52 |
| SPECIAL EDUCATION PROGRAMS | 2,121,600 | 9.81 | 2,119,700 | 12.08 |
| VOCATIONAL EDUCATION PROGRAMS | 436,638 | 2.02 | 436,638 | 2.49 |
| OTHER INSTRUCTIONAL PROGRAMS | 462,432 | 2.14 | 460,983 | 2.63 |
| SPECIAL PROGRAMS | 544,085 | 2.52 | 523,841 | 2.99 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 42,982 | 0.20 | 42,982 | 0.25 |
| TOTAL INSTRUCTION | 10,576,784 | 48.89 | 10,516,283 | 59.95 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 446,082 | 2.06 | 446,082 | 2.54 |
| INSTRUCTIONAL STAFF SERVICES | 1,253,188 | 5.79 | 1,253,188 | 7.14 |
| SCHOOL ADMINISTRATION | 933,064 | 4.31 | 933,064 | 5.32 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 2,632,334 | 12.17 | 2,632,334 | 15.01 |
| GENERAL ADMINISTRATION | 470,879 | 2.18 | 470,879 | 2.68 |
| BUSINESS SERVICES | 339,404 | 1.57 | 335,277 | 1.91 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,161,316 | 5.37 | 1,149,681 | 6.55 |
| STUDENT TRANSPORTATION SERVICES | 1,221,806 | 5.65 | 1,083,835 | 6.18 |
| CENTRAL SERVICES | 55,979 | 0.26 | 55,979 | 0.32 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 3,249,384 | 15.02 | 3,095,651 | 17.65 |
| TOTAL SUPPORT SERVICES | 5,881,718 | 27.19 | 5,727,985 | 32.65 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,300,401 | 6.01 | 1,297,324 | 7.40 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,300,401 | 6.01 | 1,297,324 | 7.40 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 3,424,760 | 15.83 | 0 | 0.00 |
| DEBT SERVICE | 449,492 | 2.08 | 0 | 0.00 |
| TOTAL EXPENDITURES | 21,633,155 | 100.00 | 17,541,592 | 100.00 |
| FUND TRANSFER | 102,715 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 21,735,870 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 95,455 | 8,500,000 | 207,727 | 8,387,728 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 426,307 | 270,644 | 129,639 | 567,312 |
| FIXED ASSETS | 28,781,068 | 361,981 | 377,290 | 28,765,759 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL REVENUE |
|--|------------|-----------|--------------------------------|---------------------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | |
| CONSTITUTIONAL TAX | 5.42 | 201,069 | 0.00 | 0.00 | 0 | 201,069 |
| RENEWABLE TAXES | 32.85 | 1,205,353 | 0.00 | 0.00 | 0 | 1,205,353 |
| DEBT SERVICES TAXES | 34.00 | 1,256,279 | 0.00 | 0.00 | 0 | 1,256,279 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 59,694 | 0.00 | 0.00 | 0 | 59,694 |
| TOTAL AD VALOREM TAXES | 72.27 | 2,722,395 | 0.00 | 0.00 | 0 | 2,722,395 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 1,806,314 | 0 | 1,806,314 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 1,806,314 | 0 | 1,806,314 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 377,994 | -78,607 | -2 | 56,834 | 798,458 | 5,107,822 | 6,262,499 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 2,804 | 0 | 0 | 2,804 |
| BALANCES AT BEGINNING OF YEAR | 3,250,663 | -95,639 | 1 | 1,235,774 | 0 | 85,093 | 4,475,892 |
| BALANCES AT END OF YEAR | 3,628,657 | -174,246 | -1 | 1,295,412 | 798,458 | 5,192,915 | 10,741,195 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|-----------|------------|-----------|----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 3 | 23 | 6 | 0 | 32 |
| HEARING IMPAIRMENTS | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 21 | 27 | 2 | 0 | 0 | 50 |
| VISUAL IMPAIRMENTS | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 1 | 3 | 0 | 0 | 4 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 1 | 2 | 0 | 0 | 3 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 19 | 12 | 0 | 0 | 31 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 38 | 48 | 2 | 0 | 88 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 0 | 1 | 1 | 0 | 2 |
| AUTISM | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEVELOPMENTAL DELAY | 0 | 26 | 18 | 0 | 0 | 0 | 44 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 47 | 111 | 92 | 9 | 0 | 259 |
| GIFTED | 0 | 0 | 12 | 25 | 0 | 0 | 37 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 643 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$502,589 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,172 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$628,627 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,971 | \$10,228 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$43,802 | \$44,329 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | | | |
|-------------------------------------|-----------------------------|-----|-------------------|-------|-----------------|------|----------------------|-------|-------------------------|-----|----------------|-----|-------------------------|-------|---|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % | | |
| PRINCIPALS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 5 | 83.3 | 1 | 16.7 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 6 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 5 | 83.3 | 1 | 16.7 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 6 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 79 | 58.1 | 38 | 28.0 | 18 | 13.2 | 1 | 0.7 | 0 | 0.0 | 136 | 100.0 | | |
| WITHOUT CERTIFICATE | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 80 | 58.4 | 38 | 27.8 | 18 | 13.1 | 1 | 0.7 | 0 | 0.0 | 137 | 100.0 | | |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 0 | 36 | 36 |
| MALE | 0 | 0 | 0 | 0 | 38 | 38 |
| TOTAL | 0 | 0 | 0 | 0 | 74 | 74 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|----|---|---|-------------|
| 10 | 9 | 4 | 6 | 7 | 9 | 13 | 13 | 3 | 0 | 74 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 74 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 1 | 0 | 0 | 0 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
8

Cameron 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|-----------|-----------|--------------|--------------|
| FEMALE | 4 | 2 | 13 | 14 | 584 | 617 |
| MALE | 5 | 1 | 21 | 20 | 647 | 694 |
| TOTAL | 9 | 3 | 34 | 34 | 1,231 | 1,311 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
|----|----|-----|-----|------------|----|-----|------------|----|-------------|--|
| 41 | 88 | 91 | 112 | 93 | 94 | 110 | 91 | 92 | 116 | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL | |
| 91 | 81 | 109 | 102 | 928 | | | 383 | | 1,311 | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|-------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 952.0 | 364.0 | 1,316.0 |
| AVERAGE DAILY MEMBERSHIP | 961.1 | 373.0 | 1,334.1 |
| AVERAGE DAILY ATTENDANCE | 910.9 | 345.2 | 1,256.1 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|----------|----------|-----------|-----------|
| FEMALE | 0 | 0 | 0 | 2 | 44 | 46 |
| MALE | 0 | 0 | 1 | 1 | 42 | 44 |
| TOTAL | 0 | 0 | 1 | 3 | 86 | 90 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 0 | 0 | 0 | 4 | 4 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|-------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | | | | | | | | | | | | |
| FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 2 | 66.7 | 0 | 0.0 | 1 | 33.3 | 3 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 0 | 0.0 | 2 | 40.0 | 3 | 60.0 | 0 | 0.0 | 5 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| | WHITE | 4 | 1.6 | 3 | 1.2 | 115 | 45.3 | 39 | 15.6 | 92 | 36.3 | 253 | 100.0 |
| | TOTAL | 4 | 1.5 | 3 | 1.1 | 121 | 45.9 | 42 | 16.1 | 93 | 35.3 | 263 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 1 | 2.2 | 6 | 13.3 | 27 | 60.8 | 3 | 7.2 | 7 | 16.6 | 45 | 100.0 |
| | TOTAL | 1 | 2.1 | 6 | 12.7 | 29 | 62.4 | 3 | 6.9 | 7 | 15.9 | 47 | 100.0 |
| GRAND TOTAL | | 5 | 1.6 | 9 | 2.9 | 150 | 48.4 | 46 | 14.7 | 100 | 32.4 | 310 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 27 | 14 | 31 | 14 | 13 | 16 | 36 | 150 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 4 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 5 |
| TOTAL | 27 | 14 | 31 | 14 | 13 | 19 | 42 | 159 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 16,906,974 | 32.48 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 6,984,071 | 13.42 |
| | RESTRICTED GRANTS-IN-AID | 986,244 | 1.89 |
| | REVENUE IN LIEU OF TAXES | 59,248 | 0.11 |
| | REVENUE FOR/ON BEHALF OF LEA | 1,833 | 0.00 |
| | TOTAL STATE SOURCES | 8,031,396 | 15.43 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 27,077,243 | 52.01 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 42,731 | 0.08 |
| | TOTAL FEDERAL SOURCES | 27,119,974 | 52.10 |
| TOTAL REVENUE | 52,058,344 | 100.00 | |
| OTHER SOURCES OF FUNDS | 35,457,689 | | |
| TOTAL REVENUES AND OTHER SOURCES | 87,516,033 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 8,615,235 | 15.73 | 8,541,741 | 26.80 |
| SPECIAL EDUCATION PROGRAMS | 2,840,365 | 5.19 | 2,840,365 | 8.91 |
| VOCATIONAL EDUCATION PROGRAMS | 1,019,356 | 1.86 | 1,019,356 | 3.20 |
| OTHER INSTRUCTIONAL PROGRAMS | 311,897 | 0.57 | 294,397 | 0.92 |
| SPECIAL PROGRAMS | 1,168,361 | 2.13 | 1,168,361 | 3.67 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 13,955,214 | 25.47 | 13,864,220 | 43.51 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,113,553 | 2.03 | 1,113,553 | 3.49 |
| INSTRUCTIONAL STAFF SERVICES | 1,441,800 | 2.63 | 1,441,800 | 4.52 |
| SCHOOL ADMINISTRATION | 1,551,541 | 2.83 | 1,551,541 | 4.87 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,106,894 | 7.50 | 4,106,894 | 12.89 |
| GENERAL ADMINISTRATION | 1,151,610 | 2.10 | 1,151,610 | 3.61 |
| BUSINESS SERVICES | 485,944 | 0.89 | 480,066 | 1.51 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 9,815,612 | 17.92 | 9,690,410 | 30.41 |
| STUDENT TRANSPORTATION SERVICES | 1,387,787 | 2.53 | 1,305,785 | 4.10 |
| CENTRAL SERVICES | 3,846 | 0.01 | 3,846 | 0.01 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 12,844,799 | 23.45 | 12,631,717 | 39.64 |
| TOTAL SUPPORT SERVICES | 16,951,693 | 30.94 | 16,738,611 | 52.52 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,479,444 | 2.70 | 1,251,528 | 3.93 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 13,645 | 0.02 | 13,645 | 0.04 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,493,089 | 2.73 | 1,265,173 | 3.97 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 20,951,707 | 38.25 | 0 | 0.00 |
| DEBT SERVICE | 1,428,512 | 2.61 | 0 | 0.00 |
| TOTAL EXPENDITURES | 54,780,215 | 100.00 | 31,868,004 | 100.00 |
| FUND TRANSFER | 26,869,780 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 81,649,995 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT | 8,115,000 | 0 | 1,055,000 | 7,060,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 965,244 | 25,091 | 30,067 | 960,268 |
| FIXED ASSETS | 11,026,844 | 18,727,600 | 4,310,910 | 25,443,534 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|--------------------------------|---------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.40 | 977,304 | 0.00 | 0.00 | 0 | 0 | 977,304 |
| RENEWABLE TAXES | 42.49 | 9,437,575 | 0.00 | 0.00 | 0 | 0 | 9,437,575 |
| DEBT SERVICES TAXES | 0.00 | 1,710,672 | 3.80 | 21.00 | 4 | 0 | 1,710,672 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 382,139 | 0.00 | 0.00 | 0 | 0 | 382,139 |
| TOTAL AD VALOREM TAXES | 46.89 | 12,507,690 | 3.80 | 21.00 | 4 | 0 | 12,507,690 |
| | | COMBINED DEBT/ NONDEBT RATE | | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | 0.00 | | 0 | | 0 | 0 |
| DISTRICT/WARD SALES AND USE TAXES | | 0.00 | | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | 0.00 | | 0 | | 0 | 0 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 5,620,693 | 0 | 0 | -6,069 | 249,666 | 1,748 | 5,866,038 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 555,926 | 0 | 0 | 6,211 | 0 | 0 | 562,137 |
| BALANCES AT BEGINNING OF YEAR | 43,162,285 | 0 | 0 | 9,354 | 1,527,757 | 145,136 | 44,844,532 |
| BALANCES AT END OF YEAR | 49,338,904 | 0 | 0 | 9,496 | 1,777,423 | 146,884 | 51,272,707 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|-----------|-----------|----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 2 | 6 | 3 | 0 | 11 |
| HEARING IMPAIRMENTS | 0 | 0 | 2 | 1 | 0 | 0 | 3 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 14 | 33 | 2 | 1 | 0 | 50 |
| VISUAL IMPAIRMENTS | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 2 | 1 | 0 | 0 | 0 | 3 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 10 | 15 | 1 | 0 | 26 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 16 | 33 | 2 | 0 | 51 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 3 | 1 | 0 | 0 | 4 |
| AUTISM | 0 | 0 | 2 | 1 | 1 | 0 | 4 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEVELOPMENTAL DELAY | 0 | 9 | 21 | 0 | 0 | 0 | 30 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 25 | 91 | 60 | 8 | 0 | 184 |
| GIFTED | 0 | 0 | 2 | 13 | 0 | 0 | 15 |
| TALENTED | 0 | 0 | 41 | 54 | 0 | 0 | 95 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-----|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 407 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$322,011 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 980 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$660,611 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$14,477 | \$24,308 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$40,378 | \$47,650 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 50.0 | 2 | 50.0 | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 50.0 | 2 | 50.0 | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 19.7 | 4 | 80.3 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 1 | 19.7 | 4 | 80.3 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 104 | 77.6 | 20 | 14.9 | 10 | 7.5 | 0 | 0.0 | 0 | 0.0 | 134 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 15 | 93.8 | 1 | 6.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 16 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 119 | 79.3 | 21 | 14.0 | 10 | 6.7 | 0 | 0.0 | 0 | 0.0 | 150 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|---|---|---|-------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 0 | 0 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Catahoula 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|------------|-----------|------------|--------------|
| FEMALE | 0 | 1 | 338 | 6 | 451 | 796 |
| MALE | 1 | 3 | 358 | 10 | 506 | 878 |
| TOTAL | 1 | 4 | 696 | 16 | 957 | 1,674 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 57 | 147 | 137 | 114 | 155 | 129 | 153 | 126 | 102 | 122 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 151 | 87 | 99 | 95 | 1,242 | | | 432 | | 1,674 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 1,226.0 | 420.0 | 1,646.0 |
| AVERAGE DAILY MEMBERSHIP | 1,226.5 | 429.8 | 1,656.3 |
| AVERAGE DAILY ATTENDANCE | 1,154.4 | 390.0 | 1,544.4 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|-----------|-----------|
| FEMALE | 0 | 0 | 18 | 0 | 37 | 55 |
| MALE | 0 | 0 | 14 | 0 | 22 | 36 |
| TOTAL | 0 | 0 | 32 | 0 | 59 | 91 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 4 | 1 | 4 | 1 | 10 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | | | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|-----------|-------------|---------------|--------------|-----------------|--------------|------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | | |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 | 1 | 100.0 |
| | BLACK | 1 | 1.8 | 0 | 0.0 | 17 | 30.6 | 13 | 23.0 | 25 | 44.6 | 57 | 100.0 | 57 | 100.0 | 57 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 3 | 1.5 | 6 | 3.3 | 85 | 51.1 | 28 | 16.7 | 46 | 27.3 | 167 | 100.0 | 167 | 100.0 | 167 | 100.0 |
| | TOTAL | 4 | 1.6 | 6 | 2.5 | 103 | 45.7 | 42 | 18.7 | 71 | 31.6 | 225 | 100.0 | 225 | 100.0 | 225 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 0 | 0.1 | 6 | 29.3 | 2 | 10.9 | 13 | 59.6 | 21 | 100.0 | 21 | 100.0 | 21 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 0 | 0.0 | 3 | 9.3 | 14 | 51.4 | 1 | 3.8 | 10 | 35.6 | 28 | 100.0 | 28 | 100.0 | 28 | 100.0 |
| | TOTAL | 0 | 0.0 | 3 | 5.4 | 21 | 41.9 | 3 | 6.8 | 22 | 45.9 | 49 | 100.0 | 49 | 100.0 | 49 | 100.0 |
| GRAND TOTAL | | 4 | 1.3 | 8 | 3.0 | 123 | 45.0 | 45 | 16.6 | 94 | 34.1 | 274 | 100.0 | 274 | 100.0 | 274 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 20 | 11 | 32 | 8 | 16 | 6 | 31 | 123 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 1 | 4 | 2 | 7 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 20 | 11 | 32 | 8 | 17 | 10 | 33 | 131 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 3,576,239 | 20.46 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 10,583,909 | 60.56 |
| | RESTRICTED GRANTS-IN-AID | 552,355 | 3.16 |
| | REVENUE IN LIEU OF TAXES | 52,892 | 0.30 |
| | REVENUE FOR/ON BEHALF OF LEA | 5,858 | 0.03 |
| | TOTAL STATE SOURCES | 11,195,014 | 64.06 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 2,650,902 | 15.17 |
| | REVENUE IN LIEU OF TAXES | 2,512 | 0.01 |
| | REVENUE FOR/ON BEHALF OF LEA | 51,345 | 0.29 |
| | TOTAL FEDERAL SOURCES | 2,704,759 | 15.48 |
| TOTAL REVENUE | 17,476,012 | 100.00 | |
| OTHER SOURCES OF FUNDS | 451,714 | | |
| TOTAL REVENUES AND OTHER SOURCES | 17,927,726 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 5,975,376 | 34.39 | 5,975,376 | 35.39 |
| SPECIAL EDUCATION PROGRAMS | 1,653,586 | 9.52 | 1,653,586 | 9.79 |
| VOCATIONAL EDUCATION PROGRAMS | 712,870 | 4.10 | 712,870 | 4.22 |
| OTHER INSTRUCTIONAL PROGRAMS | 194,156 | 1.12 | 194,156 | 1.15 |
| SPECIAL PROGRAMS | 833,624 | 4.80 | 804,149 | 4.76 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 9,369,612 | 53.93 | 9,340,137 | 55.31 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 776,591 | 4.47 | 776,591 | 4.60 |
| INSTRUCTIONAL STAFF SERVICES | 1,355,426 | 7.80 | 1,355,426 | 8.03 |
| SCHOOL ADMINISTRATION | 749,040 | 4.31 | 749,040 | 4.44 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 2,881,057 | 16.58 | 2,881,057 | 17.06 |
| GENERAL ADMINISTRATION | 410,426 | 2.36 | 410,426 | 2.43 |
| BUSINESS SERVICES | 430,472 | 2.48 | 430,472 | 2.55 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,353,371 | 7.79 | 1,340,889 | 7.94 |
| STUDENT TRANSPORTATION SERVICES | 1,211,198 | 6.97 | 1,180,698 | 6.99 |
| CENTRAL SERVICES | 11,268 | 0.06 | 11,268 | 0.07 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 3,416,735 | 19.67 | 3,373,753 | 19.98 |
| TOTAL SUPPORT SERVICES | 6,297,792 | 36.25 | 6,254,810 | 37.04 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,279,036 | 7.36 | 1,279,036 | 7.57 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 12,050 | 0.07 | 12,050 | 0.07 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,291,086 | 7.43 | 1,291,086 | 7.65 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 284,092 | 1.64 | 0 | 0.00 |
| DEBT SERVICE | 131,812 | 0.76 | 0 | 0.00 |
| TOTAL EXPENDITURES | 17,374,394 | 100.00 | 16,886,033 | 100.00 |
| FUND TRANSFER | 321,730 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 17,696,124 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 625,000 | 0 | 95,000 | 530,000 |
| OTHER LONG-TERM OBLIGATIONS | 106,363 | 0 | 14,182 | 92,181 |
| VESTED COMPENSATED ABSENCES | 440,698 | 58,681 | 71,566 | 427,813 |
| FIXED ASSETS | 5,443,221 | 356,549 | 205,321 | 5,594,449 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|---------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.12 | 139,323 | 0.00 | 0.00 | 0 | 0 | 139,323 |
| RENEWABLE TAXES | 13.13 | 444,020 | 4.01 | 5.18 | 4 | 140,901 | 584,921 |
| DEBT SERVICES TAXES | 0.00 | 0 | 20.00 | 20.00 | 1 | 105,495 | 105,495 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 32,870 | 32,870 |
| TOTAL AD VALOREM TAXES | 17.25 | 583,343 | 24.01 | 25.18 | 5 | 279,266 | 862,609 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.50 | 2,108,454 | | 0 | 2,108,454 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.50 | 2,108,454 | | 0 | 2,108,454 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 356,392 | 90 | -4 | -103,612 | -21,264 | 0 | 231,602 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -2,885 | 0 | 0 | 0 | 0 | 0 | -2,885 |
| BALANCES AT BEGINNING OF YEAR | 3,459,291 | 7 | 10 | 1,019,264 | 64,944 | 0 | 4,543,516 |
| BALANCES AT END OF YEAR | 3,812,798 | 97 | 6 | 915,652 | 43,680 | 0 | 4,772,233 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|---|-----------|-----------|-----------|----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 8 | 9 | 1 | 0 | 18 |
| HEARING IMPAIRMENTS | 0 | 0 | 1 | 2 | 0 | 0 | 3 |
| DEAF | | | | | | | |
| | <i>This category is included within the Hearing Impairments category.</i> | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 15 | 29 | 5 | 0 | 0 | 49 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 1 | 5 | 1 | 0 | 7 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 3 | 1 | 0 | 0 | 4 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 15 | 39 | 4 | 0 | 58 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 1 | 0 | 1 | 0 | 0 | 2 |
| AUTISM | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| DEVELOPMENTAL DELAY | 0 | 11 | 11 | 0 | 0 | 0 | 22 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 27 | 70 | 62 | 6 | 0 | 165 |
| GIFTED | 0 | 0 | 11 | 17 | 0 | 0 | 28 |
| TALENTED | 0 | 0 | 1 | 1 | 0 | 0 | 2 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 690 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$609,695 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,250 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$373,491 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,419 | \$10,087 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$34,996 | \$37,387 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|-------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 3 | 43.5 | 4 | 49.5 | 1 | 7.0 | 0 | 0.0 | 7 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 3 | 43.5 | 4 | 49.5 | 1 | 7.0 | 0 | 0.0 | 7 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 45.7 | 0 | 54.3 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 45.7 | 0 | 54.3 | 0 | 0.0 | 0 | 0.0 | 0 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 76 | 70.3 | 16 | 14.9 | 15 | 13.5 | 1 | 1.4 | 0 | 0.0 | 108 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 15 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 15 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 91 | 73.9 | 16 | 13.1 | 15 | 11.9 | 1 | 1.2 | 0 | 0.0 | 123 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|---|---|---|-------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 0 | 0 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Claiborne 2008-2009

Excludes 2 Arkansas schools where Louisiana students attend.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|--------------|-----------|------------|--------------|
| FEMALE | 0 | 3 | 801 | 9 | 354 | 1,167 |
| MALE | 4 | 4 | 794 | 7 | 373 | 1,182 |
| TOTAL | 4 | 7 | 1,595 | 16 | 727 | 2,349 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 96 | 148 | 164 | 169 | 169 | 189 | 184 | 143 | 192 | 193 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 219 | 163 | 167 | 153 | 1,647 | | | 702 | | 2,349 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 1,640.0 | 656.0 | 2,296.0 |
| AVERAGE DAILY MEMBERSHIP | 1,636.7 | 680.3 | 2,317.0 |
| AVERAGE DAILY ATTENDANCE | 1,561.3 | 630.2 | 2,191.5 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|----------|-----------|------------|
| FEMALE | 0 | 0 | 57 | 1 | 27 | 85 |
| MALE | 0 | 0 | 49 | 0 | 23 | 72 |
| TOTAL | 0 | 0 | 106 | 1 | 50 | 157 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 2 | 1 | 1 | 4 | 8 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 3 | 2.3 | 3 | 2.3 | 42 | 31.6 | 39 | 29.3 | 46 | 34.6 | 133 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 5 | 2.9 | 4 | 2.3 | 105 | 61.1 | 28 | 16.2 | 30 | 17.5 | 172 | 100.0 |
| | TOTAL | 8 | 2.6 | 7 | 2.3 | 147 | 48.2 | 67 | 21.9 | 76 | 24.9 | 305 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 2 | 4.2 | 16 | 33.3 | 4 | 9.4 | 26 | 53.1 | 48 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 2 | 4.3 | 5 | 10.9 | 25 | 53.4 | 3 | 7.5 | 11 | 23.9 | 46 | 100.0 |
| | TOTAL | 2 | 2.1 | 7 | 7.4 | 41 | 43.2 | 8 | 8.4 | 37 | 38.8 | 94 | 100.0 |
| GRAND TOTAL | | 10 | 2.5 | 14 | 3.5 | 188 | 47.0 | 75 | 18.8 | 113 | 28.2 | 399 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 18 | 17 | 52 | 20 | 23 | 16 | 42 | 188 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 3 | 0 | 8 | 11 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 3 |
| TOTAL | 18 | 17 | 52 | 21 | 26 | 16 | 52 | 202 |

ITEM 8 - REVENUE

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|------------------------------|-------------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 9,931,017 | 33.13 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 15,950,102 | 53.20 |
| | RESTRICTED GRANTS-IN-AID | 815,766 | 2.72 |
| | REVENUE IN LIEU OF TAXES | 84,689 | 0.28 |
| | REVENUE FOR/ON BEHALF OF LEA | 5,140 | 0.02 |
| | TOTAL STATE SOURCES | 16,855,697 | 56.22 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 3,060,164 | 10.21 |
| | REVENUE IN LIEU OF TAXES | 51,584 | 0.17 |
| | REVENUE FOR/ON BEHALF OF LEA | 81,416 | 0.27 |
| | TOTAL FEDERAL SOURCES | 3,193,164 | 10.65 |
| TOTAL REVENUE | | 29,979,878 | 100.00 |
| OTHER SOURCES OF FUNDS | | 2,446,262 | |
| TOTAL REVENUES AND OTHER SOURCES | | 32,426,140 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|--|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 9,162,312 | 34.59 | 9,155,883 | 37.20 |
| SPECIAL EDUCATION PROGRAMS | 2,974,212 | 11.23 | 2,974,212 | 12.08 |
| VOCATIONAL EDUCATION PROGRAMS | 460,622 | 1.74 | 460,622 | 1.87 |
| OTHER INSTRUCTIONAL PROGRAMS | 538,518 | 2.03 | 538,315 | 2.19 |
| SPECIAL PROGRAMS | 1,220,045 | 4.61 | 1,220,045 | 4.96 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 22,477 | 0.08 | 22,477 | 0.09 |
| TOTAL INSTRUCTION | 14,378,186 | 54.28 | 14,371,554 | 58.39 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 761,707 | 2.88 | 761,707 | 3.09 |
| INSTRUCTIONAL STAFF SERVICES | 1,770,810 | 6.69 | 1,710,483 | 6.95 |
| SCHOOL ADMINISTRATION | 1,685,168 | 6.36 | 1,685,168 | 6.85 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,217,685 | 15.92 | 4,157,358 | 16.89 |
| GENERAL ADMINISTRATION | 858,624 | 3.24 | 858,624 | 3.49 |
| BUSINESS SERVICES | 337,965 | 1.28 | 318,329 | 1.29 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,015,214 | 7.61 | 1,956,582 | 7.95 |
| STUDENT TRANSPORTATION SERVICES | 1,582,216 | 5.97 | 1,302,230 | 5.29 |
| CENTRAL SERVICES | 9,512 | 0.04 | 9,512 | 0.04 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 4,803,531 | 18.13 | 4,445,277 | 18.06 |
| TOTAL SUPPORT SERVICES | 9,021,216 | 34.06 | 8,602,635 | 34.95 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,623,900 | 6.13 | 1,618,084 | 6.57 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 18,900 | 0.07 | 18,900 | 0.08 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,642,800 | 6.20 | 1,636,984 | 6.65 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 1,436 | 0.01 | 0 | 0.00 |
| DEBT SERVICE | 1,444,500 | 5.45 | 0 | 0.00 |
| TOTAL EXPENDITURES | 26,488,138 | 100.00 | 24,611,173 | 100.00 |
| FUND TRANSFER | 2,454,291 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 28,942,429 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 13,075,000 | 0 | 575,000 | 12,500,000 |
| OTHER LONG-TERM OBLIGATIONS | 204,544 | 0 | 27,273 | 177,271 |
| VESTED COMPENSATED ABSENCES | 922,266 | 305,694 | 81,976 | 1,145,984 |
| FIXED ASSETS | 34,052,288 | 409,141 | -458,202 | 34,919,631 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.16 | 545,879 | 0.00 | 0.00 | 0 | 0 | 545,879 |
| RENEWABLE TAXES | 10.04 | 531,068 | 3.16 | 11.96 | 5 | 1,173,863 | 1,704,931 |
| DEBT SERVICES TAXES | 0.00 | 0 | 31.50 | 35.42 | 2 | 2,194,817 | 2,194,817 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 90,005 | 0.00 | 0.00 | 0 | 0 | 90,005 |
| TOTAL AD VALOREM TAXES | 15.20 | 1,166,952 | 34.66 | 47.38 | 7 | 3,368,680 | 4,535,632 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 4,790,142 | | 0 | 4,790,142 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 4,790,142 | | 0 | 4,790,142 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 2,463,534 | -13,494 | -71,263 | 256,911 | 848,005 | 18 | 3,483,711 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -722,378 | 76,405 | -6,194 | -119,038 | -396,213 | 37,445 | -1,129,973 |
| BALANCES AT BEGINNING OF YEAR | 5,025,838 | -51,844 | 113,098 | 1,214,570 | 1,449,918 | -34,952 | 7,716,628 |
| BALANCES AT END OF YEAR | 6,766,994 | 11,067 | 35,641 | 1,352,443 | 1,901,710 | 2,511 | 10,070,366 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|---|-----------|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 13 | 43 | 9 | 0 | 65 |
| HEARING IMPAIRMENTS | 0 | 0 | 2 | 1 | 0 | 0 | 3 |
| DEAF | | | | | | | |
| | <i>This category is included within the Hearing Impairments category.</i> | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 12 | 67 | 4 | 0 | 0 | 83 |
| VISUAL IMPAIRMENTS | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 1 | 4 | 0 | 0 | 5 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 1 | 2 | 0 | 0 | 0 | 3 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 12 | 15 | 3 | 0 | 30 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 35 | 72 | 12 | 0 | 119 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 2 | 1 | 2 | 0 | 0 | 5 |
| AUTISM | 0 | 1 | 5 | 4 | 1 | 0 | 11 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 3 | 1 | 0 | 4 |
| DEVELOPMENTAL DELAY | 0 | 28 | 34 | 0 | 0 | 0 | 62 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 44 | 174 | 148 | 26 | 0 | 392 |
| GIFTED | 0 | 0 | 2 | 7 | 0 | 0 | 9 |
| TALENTED | 0 | 0 | 39 | 59 | 1 | 0 | 99 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 955 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$823,797 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,714 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$653,731 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,756 | \$10,477 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$42,714 | \$44,912 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|-------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 4 | 36.4 | 7 | 63.6 | 0 | 0.0 | 0 | 0.0 | 11 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 4 | 36.4 | 7 | 63.6 | 0 | 0.0 | 0 | 0.0 | 11 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 112 | 63.6 | 33 | 18.8 | 30 | 17.1 | 0 | 0.0 | 1 | 0.6 | 176 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 10 | 83.3 | 1 | 8.3 | 0 | 0.0 | 0 | 0.0 | 1 | 8.3 | 12 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 122 | 64.8 | 34 | 18.1 | 30 | 16.0 | 0 | 0.0 | 2 | 1.1 | 188 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 3 | 1 | 0 | 2 | 145 | 151 |
| MALE | 2 | 3 | 1 | 0 | 168 | 174 |
| TOTAL | 5 | 4 | 1 | 2 | 313 | 325 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|----|----|----|-------------|
| 28 | 23 | 19 | 36 | 22 | 24 | 21 | 18 | 23 | 11 | 225 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 28 | 22 | 27 | 23 | 100 | 0 | 0 | | | | 325 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 8 | 8 |
| MALE | 0 | 1 | 0 | 0 | 13 | 14 |
| TOTAL | 0 | 1 | 0 | 0 | 21 | 22 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 2 | 2 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
31

Concordia 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|-----------|--------------|--------------|
| FEMALE | 2 | 2 | 979 | 13 | 903 | 1,899 |
| MALE | 0 | 8 | 1,031 | 12 | 956 | 2,007 |
| TOTAL | 2 | 10 | 2,010 | 25 | 1,859 | 3,906 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 171 | 277 | 344 | 297 | 326 | 403 | 273 | 320 | 283 | 293 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 315 | 213 | 226 | 165 | 2,987 | | | 919 | | 3,906 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 2,961.0 | 870.0 | 3,831.0 |
| AVERAGE DAILY MEMBERSHIP | 2,983.4 | 902.0 | 3,885.4 |
| AVERAGE DAILY ATTENDANCE | 2,822.1 | 835.6 | 3,657.7 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|-----------|------------|
| FEMALE | 0 | 0 | 47 | 0 | 42 | 89 |
| MALE | 0 | 0 | 34 | 0 | 26 | 60 |
| TOTAL | 0 | 0 | 81 | 0 | 68 | 149 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 5 | 2 | 2 | 2 | 11 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|-----|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 2 | 0.7 | 9 | 4.2 | 76 | 35.0 | 62 | 28.5 | 69 | 31.6 | 218 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 66.7 | 0 | 0.0 | 1 | 33.3 | 3 | 100.0 | | |
| | WHITE | 5 | 1.9 | 7 | 2.7 | 159 | 59.8 | 46 | 17.3 | 49 | 18.4 | 266 | 100.0 | | |
| | TOTAL | 7 | 1.3 | 16 | 3.3 | 238 | 48.8 | 108 | 22.1 | 119 | 24.4 | 488 | 100.0 | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | |
| | BLACK | 0 | 0.0 | 2 | 3.5 | 17 | 28.8 | 1 | 1.9 | 39 | 65.9 | 59 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | |
| | WHITE | 2 | 5.1 | 4 | 11.3 | 20 | 55.3 | 2 | 5.6 | 8 | 22.6 | 36 | 100.0 | | |
| | TOTAL | 2 | 1.9 | 6 | 6.4 | 37 | 38.8 | 3 | 3.3 | 47 | 49.5 | 95 | 100.0 | | |
| GRAND TOTAL | | 8 | 1.4 | 22 | 3.8 | 275 | 47.2 | 111 | 19.1 | 166 | 28.4 | 583 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|-----------|-----------|------------|------------|------------|------------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 23 | 12 | 65 | 20 | 33 | 24 | 98 | 275 |
| PRINCIPALS | 0 | 0 | 0 | 2 | 4 | 4 | 3 | 13 |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 2 | 1 | 0 | 4 | 9 |
| TOTAL | 23 | 12 | 67 | 24 | 38 | 28 | 105 | 297 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 10,826,794 | 25.58 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 23,162,683 | 54.73 |
| | RESTRICTED GRANTS-IN-AID | 1,796,434 | 4.24 |
| | REVENUE IN LIEU OF TAXES | 156,559 | 0.37 |
| | REVENUE FOR/ON BEHALF OF LEA | 10,978 | 0.03 |
| | TOTAL STATE SOURCES | 25,126,654 | 59.37 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 6,239,422 | 14.74 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 126,111 | 0.30 |
| | TOTAL FEDERAL SOURCES | 6,365,533 | 15.04 |
| TOTAL REVENUE | 42,318,981 | 100.00 | |
| OTHER SOURCES OF FUNDS | 8,267,702 | | |
| TOTAL REVENUES AND OTHER SOURCES | 50,586,683 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 13,506,105 | 33.91 | 13,437,065 | 36.61 |
| SPECIAL EDUCATION PROGRAMS | 3,146,757 | 7.90 | 3,146,757 | 8.57 |
| VOCATIONAL EDUCATION PROGRAMS | 820,209 | 2.06 | 820,209 | 2.23 |
| OTHER INSTRUCTIONAL PROGRAMS | 802,750 | 2.02 | 802,750 | 2.19 |
| SPECIAL PROGRAMS | 2,859,778 | 7.18 | 2,852,073 | 7.77 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 269,851 | 0.68 | 268,331 | 0.73 |
| TOTAL INSTRUCTION | 21,405,450 | 53.75 | 21,327,185 | 58.11 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,045,939 | 5.14 | 2,037,266 | 5.55 |
| INSTRUCTIONAL STAFF SERVICES | 1,996,085 | 5.01 | 1,996,085 | 5.44 |
| SCHOOL ADMINISTRATION | 2,205,111 | 5.54 | 2,205,111 | 6.01 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 6,247,135 | 15.69 | 6,238,462 | 17.00 |
| GENERAL ADMINISTRATION | 988,953 | 2.48 | 978,729 | 2.67 |
| BUSINESS SERVICES | 521,264 | 1.31 | 508,981 | 1.39 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,973,396 | 7.47 | 2,957,688 | 8.06 |
| STUDENT TRANSPORTATION SERVICES | 2,020,220 | 5.07 | 1,649,035 | 4.49 |
| CENTRAL SERVICES | 475,459 | 1.19 | 475,459 | 1.30 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 6,979,292 | 17.53 | 6,569,892 | 17.90 |
| TOTAL SUPPORT SERVICES | 13,226,427 | 33.21 | 12,808,354 | 34.90 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,599,979 | 6.53 | 2,559,370 | 6.97 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 5,325 | 0.01 | 5,325 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,605,304 | 6.54 | 2,564,695 | 6.99 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 2,050,767 | 5.15 | 0 | 0.00 |
| DEBT SERVICE | 535,887 | 1.35 | 0 | 0.00 |
| TOTAL EXPENDITURES | 39,823,835 | 100.00 | 36,700,234 | 100.00 |
| FUND TRANSFER | 8,175,652 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 47,999,487 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 1,180,514 | 292,189 | 203,699 | 1,269,004 |
| FIXED ASSETS | 14,683,453 | 2,819,909 | 1,198,603 | 16,304,759 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 2.97 | 324,312 | 0.00 | 0.00 | 1 | 0 | 324,312 |
| RENEWABLE TAXES | 36.69 | 4,016,048 | 0.00 | 0.00 | 0 | 0 | 4,016,048 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 115,120 | 0.00 | 0.00 | 0 | 0 | 115,120 |
| TOTAL AD VALOREM TAXES | 39.66 | 4,455,480 | 0.00 | 0.00 | 1 | 0 | 4,455,480 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 4,546,433 | | 0 | 4,546,433 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 4,546,433 | | 0 | 4,546,433 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 1,566,610 | -1 | 0 | 485,856 | 249,616 | 285,115 | 2,587,196 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 15,359,681 | 1 | 0 | 8,118,472 | 271,569 | 0 | 23,749,723 |
| BALANCES AT END OF YEAR | 16,926,291 | 0 | 0 | 8,604,328 | 521,185 | 285,115 | 26,336,919 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|-----------|---|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 10 | 19 | 5 | 0 | 34 |
| HEARING IMPAIRMENTS | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| DEAF | | | | | | | |
| | | | <i>This category is included within the Hearing Impairments category.</i> | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 27 | 94 | 3 | 0 | 0 | 124 |
| VISUAL IMPAIRMENTS | 0 | 0 | 1 | 0 | 1 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 2 | 4 | 0 | 0 | 6 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER HEALTH IMPAIRMENTS | 0 | 2 | 15 | 10 | 3 | 0 | 30 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 47 | 97 | 11 | 0 | 155 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUTISM | 0 | 2 | 0 | 3 | 0 | 0 | 5 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 2 | 1 | 0 | 3 |
| DEVELOPMENTAL DELAY | 0 | 13 | 23 | 0 | 0 | 0 | 36 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 44 | 193 | 138 | 21 | 0 | 396 |
| GIFTED | 0 | 0 | 13 | 27 | 0 | 0 | 40 |
| TALENTED | 0 | 0 | 3 | 36 | 1 | 0 | 40 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,700 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,657,269 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,103 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$292,423 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,888 | \$ 9,396 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$41,767 | \$43,490 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|-------|----------------------|------|-------------------------|-----|----------------|------|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 11 | 84.6 | 2 | 15.4 | 0 | 0.0 | 0 | 0.0 | 13 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 11 | 84.6 | 2 | 15.4 | 0 | 0.0 | 0 | 0.0 | 13 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 5 | 62.6 | 2 | 24.9 | 0 | 0.0 | 1 | 12.5 | 8 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 6 | 66.4 | 2 | 22.3 | 0 | 0.0 | 1 | 11.3 | 9 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 166 | 63.5 | 65 | 24.8 | 26 | 10.1 | 3 | 1.1 | 1 | 0.4 | 261 | 100.0 |
| WITHOUT CERTIFICATE | 1 | 7.1 | 12 | 85.7 | 1 | 7.1 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 14 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 1 | 0.4 | 178 | 64.7 | 66 | 23.9 | 26 | 9.6 | 3 | 1.1 | 1 | 0.4 | 275 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 8 | 0 | 67 | 75 |
| MALE | 0 | 3 | 10 | 1 | 75 | 89 |
| TOTAL | 0 | 3 | 18 | 1 | 142 | 164 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|---|----|----|-------------|
| 12 | 6 | 10 | 10 | 5 | 8 | 9 | 5 | 17 | 12 | 94 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 21 | 13 | 9 | 27 | 70 | 0 | 0 | | | | 164 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 1 | 0 | 7 | 8 |
| MALE | 0 | 0 | 2 | 0 | 16 | 18 |
| TOTAL | 0 | 0 | 3 | 0 | 23 | 26 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 1 | 0 | 0 | 1 | 2 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
22

DeSoto 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|--------------|-----------|--------------|--------------|
| FEMALE | 5 | 3 | 1,215 | 48 | 1,076 | 2,347 |
| MALE | 9 | 4 | 1,241 | 48 | 1,192 | 2,494 |
| TOTAL | 14 | 7 | 2,456 | 96 | 2,268 | 4,841 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 270 | 303 | 349 | 356 | 393 | 409 | 329 | 401 | 345 | 419 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 419 | 325 | 266 | 257 | 3,574 | | | 1,267 | | 4,841 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 3,525.0 | 1,202.0 | 4,727.0 |
| AVERAGE DAILY MEMBERSHIP | 3,546.0 | 1,241.3 | 4,787.3 |
| AVERAGE DAILY ATTENDANCE | 3,345.0 | 1,142.5 | 4,487.5 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|----------|------------|------------|
| FEMALE | 0 | 0 | 63 | 2 | 63 | 128 |
| MALE | 3 | 0 | 51 | 1 | 64 | 119 |
| TOTAL | 3 | 0 | 114 | 3 | 127 | 247 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 4 | 2 | 5 | 3 | 14 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|-----|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | 2 | 66.7 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 0.5 | 2 | 0.9 | 57 | 26.0 | 53 | 24.2 | 106 | 48.4 | 219 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 3 | 75.0 | 1 | 25.0 | 0 | 0.0 | 4 | 100.0 | | |
| | WHITE | 5 | 1.5 | 12 | 3.3 | 208 | 58.1 | 75 | 20.9 | 58 | 16.2 | 359 | 100.0 | | |
| | TOTAL | 6 | 1.1 | 14 | 2.4 | 269 | 46.1 | 131 | 22.4 | 164 | 28.0 | 585 | 100.0 | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 2 | 1.6 | 6 | 6.0 | 19 | 19.0 | 2 | 2.0 | 71 | 71.4 | 100 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 6 | 100.0 | 0 | 0.0 | 0 | 0.0 | 6 | 100.0 | | |
| | WHITE | 2 | 2.0 | 7 | 7.1 | 62 | 63.3 | 2 | 2.0 | 25 | 25.5 | 98 | 100.0 | | |
| | TOTAL | 4 | 1.8 | 13 | 6.4 | 87 | 42.6 | 4 | 2.0 | 96 | 47.3 | 204 | 100.0 | | |
| GRAND TOTAL | | 10 | 1.3 | 27 | 3.4 | 356 | 45.2 | 135 | 17.1 | 260 | 33.0 | 789 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 31 | 28 | 87 | 51 | 48 | 44 | 67 | 356 |
| PRINCIPALS | 0 | 0 | 1 | 2 | 2 | 2 | 5 | 12 |
| ASSISTANT PRINCIPALS | 0 | 0 | 3 | 2 | 0 | 2 | 8 | 15 |
| TOTAL | 31 | 28 | 91 | 55 | 50 | 48 | 80 | 383 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|--|-------------------|--------------------------|
| LOCAL SOURCES: TOTAL LOCAL SOURCES | 47,277,544 | 56.63 |
| STATE SOURCES: UNRESTRICTED GRANTS-IN-AID | 25,221,571 | 30.21 |
| RESTRICTED GRANTS-IN-AID | 3,251,118 | 3.89 |
| REVENUE IN LIEU OF TAXES | 479,271 | 0.57 |
| REVENUE FOR/ON BEHALF OF LEA | 8,173 | 0.01 |
| TOTAL STATE SOURCES | 28,960,133 | 34.69 |
| FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 7,102,153 | 8.51 |
| REVENUE IN LIEU OF TAXES | 7,953 | 0.01 |
| REVENUE FOR/ON BEHALF OF LEA | 140,371 | 0.17 |
| TOTAL FEDERAL SOURCES | 7,250,477 | 8.68 |
| TOTAL REVENUE | 83,488,154 | 100.00 |
| OTHER SOURCES OF FUNDS | 6,491,988 | |
| TOTAL REVENUES AND OTHER SOURCES | 89,980,142 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 20,798,085 | 23.76 | 20,798,085 | 31.25 |
| SPECIAL EDUCATION PROGRAMS | 7,688,873 | 8.78 | 7,688,873 | 11.55 |
| VOCATIONAL EDUCATION PROGRAMS | 1,710,521 | 1.95 | 1,710,521 | 2.57 |
| OTHER INSTRUCTIONAL PROGRAMS | 5,097,863 | 5.82 | 5,097,863 | 7.66 |
| SPECIAL PROGRAMS | 3,414,651 | 3.90 | 3,414,651 | 5.13 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 140,048 | 0.16 | 140,048 | 0.21 |
| TOTAL INSTRUCTION | 38,850,041 | 44.39 | 38,850,041 | 58.38 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,476,298 | 2.83 | 2,476,298 | 3.72 |
| INSTRUCTIONAL STAFF SERVICES | 3,687,173 | 4.21 | 3,677,673 | 5.53 |
| SCHOOL ADMINISTRATION | 4,036,247 | 4.61 | 4,036,247 | 6.07 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 10,199,718 | 11.65 | 10,190,218 | 15.31 |
| GENERAL ADMINISTRATION | 1,827,665 | 2.09 | 1,827,665 | 2.75 |
| BUSINESS SERVICES | 1,057,993 | 1.21 | 1,057,993 | 1.59 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 5,629,692 | 6.43 | 5,577,173 | 8.38 |
| STUDENT TRANSPORTATION SERVICES | 5,002,916 | 5.72 | 4,983,814 | 7.49 |
| CENTRAL SERVICES | 246,863 | 0.28 | 246,863 | 0.37 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 13,765,129 | 15.73 | 13,693,508 | 20.58 |
| TOTAL SUPPORT SERVICES | 23,964,847 | 27.38 | 23,883,726 | 35.89 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 3,940,202 | 4.50 | 3,811,509 | 5.73 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,940,202 | 4.50 | 3,811,509 | 5.73 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 15,694,736 | 17.93 | 0 | 0.00 |
| DEBT SERVICE | 5,079,273 | 5.80 | 0 | 0.00 |
| TOTAL EXPENDITURES | 87,529,099 | 100.00 | 66,545,276 | 100.00 |
| FUND TRANSFER | 6,308,139 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 93,837,238 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT | 34,475,000 | 0 | 3,170,000 | 31,305,000 |
| OTHER LONG-TERM OBLIGATIONS | 1,566,000 | 0 | 296,000 | 1,270,000 |
| VESTED COMPENSATED ABSENCES | 2,788,047 | 661,348 | 197,179 | 3,252,216 |
| FIXED ASSETS | 77,313,386 | 14,855,931 | 274,200 | 91,895,117 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|------------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.56 | 1,322,761 | 0.00 | 0.00 | 0 | 0 | 1,322,761 |
| RENEWABLE TAXES | 44.00 | 12,748,052 | 0.00 | 0.00 | 0 | 0 | 12,748,052 |
| DEBT SERVICES TAXES | 0.00 | 0 | 2.63 | 19.50 | 5 | 3,167,310 | 3,167,310 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 338,955 | 0.00 | 0.00 | 0 | 0 | 338,955 |
| TOTAL AD VALOREM TAXES | 48.56 | 14,409,768 | 2.63 | 19.50 | 5 | 3,167,310 | 17,577,078 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.50 | 27,371,403 | | 609,867 | 27,981,270 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.50 | 27,371,403 | | 609,867 | 27,981,270 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 1,429,901 | 0 | 0 | 2,220,365 | -1,414,247 | -6,093,115 | -3,857,096 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 7,521,540 | 0 | 0 | 2,013,462 | 2,882,157 | 24,620,217 | 37,037,376 |
| BALANCES AT END OF YEAR | 8,951,441 | 0 | 0 | 4,233,827 | 1,467,910 | 18,527,102 | 33,180,280 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 13 | 45 | 8 | 0 | 66 |
| HEARING IMPAIRMENTS | 0 | 1 | 1 | 2 | 0 | 0 | 4 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 28 | 116 | 6 | 0 | 0 | 150 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 1 | 5 | 10 | 1 | 0 | 17 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 2 | 4 | 2 | 0 | 0 | 8 |
| OTHER HEALTH IMPAIRMENTS | 0 | 6 | 10 | 14 | 0 | 0 | 30 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 43 | 149 | 18 | 0 | 210 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 1 | 0 | 0 | 2 | 0 | 3 |
| AUTISM | 0 | 2 | 9 | 4 | 1 | 0 | 16 |
| TRAUMATIC BRAIN INJURY | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| DEVELOPMENTAL DELAY | 0 | 36 | 46 | 0 | 0 | 0 | 82 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 78 | 247 | 234 | 30 | 0 | 589 |
| GIFTED | 0 | 0 | 26 | 45 | 0 | 0 | 71 |
| TALENTED | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,375 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,515,238 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,170 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$2,461,138 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$11,455 | \$13,746 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$49,169 | \$54,301 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|------------------------------------|--------------------------------|------|----------------------|------|--------------------|------|-------------------------|------|----------------------------|-----|-------------------|-----|-------------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 6 | 50.0 | 6 | 50.0 | 0 | 0.0 | 0 | 0.0 | 12 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 6 | 50.0 | 6 | 50.0 | 0 | 0.0 | 0 | 0.0 | 12 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 2 | 13.3 | 7 | 46.7 | 6 | 40.0 | 0 | 0.0 | 0 | 0.0 | 15 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 2 | 13.3 | 7 | 46.7 | 6 | 40.0 | 0 | 0.0 | 0 | 0.0 | 15 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 252 | 72.5 | 67 | 19.3 | 23 | 6.6 | 4 | 1.2 | 1 | 0.4 | 347 | 100.0 |
| WITHOUT CERTIFICATE | 3 | 33.3 | 5 | 55.6 | 0 | 0.0 | 1 | 11.1 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 3 | 0.8 | 257 | 72.1 | 67 | 18.8 | 24 | 6.7 | 4 | 1.1 | 1 | 0.4 | 356 | 100.0 |

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 1 | 2 | 0 | 82 | 85 |
| MALE | 0 | 2 | 0 | 0 | 60 | 62 |
| TOTAL | 0 | 3 | 2 | 0 | 142 | 147 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|---|----|------------|
| 0 | 16 | 6 | 11 | 13 | 13 | 12 | 7 | 7 | 18 | 103 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 11 | 14 | 11 | 8 | 44 | 0 | 0 | 147 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 6 | 6 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 6 | 6 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 1 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
16

East Baton Rouge 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|--------------|---------------|--------------|--------------|---------------|
| FEMALE | 13 | 536 | 18,193 | 591 | 2,485 | 21,818 |
| MALE | 19 | 591 | 18,253 | 619 | 2,625 | 22,107 |
| TOTAL | 32 | 1,127 | 36,446 | 1,210 | 5,110 | 43,925 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------|-------|-------|-------|------------|-------|------------|-------|-------|-------------|
| 1,933 | 3,554 | 3,814 | 3,708 | 3,730 | 4,114 | 3,016 | 3,127 | 3,153 | 3,259 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | 9-12 TOTAL | | | PK-12 TOTAL |
| 3,545 | 2,567 | 2,243 | 2,162 | 33,408 | | 10,517 | | | 43,925 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|----------|----------|----------|
| MEMBERSHIP AT END OF SESSION | 32,343.0 | 9,506.0 | 41,849.0 |
| AVERAGE DAILY MEMBERSHIP | 33,045.5 | 10,146.5 | 43,192.0 |
| AVERAGE DAILY ATTENDANCE | 31,338.7 | 9,318.5 | 40,657.2 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-----------|--------------|-----------|------------|--------------|
| FEMALE | 0 | 33 | 773 | 5 | 178 | 989 |
| MALE | 1 | 38 | 548 | 15 | 191 | 793 |
| TOTAL | 1 | 71 | 1,321 | 20 | 369 | 1,782 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 55 | 14 | 16 | 2 | 87 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|-----------------------------------|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 6 | 85.7 | 1 | 14.3 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 158 | 95.2 | 5 | 3.0 | 3 | 1.8 | 166 | 100.0 |
| | BLACK | 30 | 0.9 | 62 | 1.9 | 1,213 | 37.3 | 795 | 24.4 | 1,156 | 35.5 | 3,256 | 100.0 |
| | HISPANIC | 0 | 0.0 | 1 | 2.9 | 23 | 65.7 | 5 | 14.3 | 6 | 17.1 | 35 | 100.0 |
| | WHITE | 21 | 1.1 | 37 | 1.9 | 1,228 | 63.1 | 334 | 17.2 | 326 | 16.8 | 1,946 | 100.0 |
| | TOTAL | 51 | 0.9 | 100 | 1.8 | 2,628 | 48.6 | 1,140 | 21.1 | 1,491 | 27.6 | 5,410 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 33 | 91.7 | 1 | 2.8 | 2 | 5.6 | 36 | 100.0 |
| | BLACK | 10 | 1.7 | 35 | 5.8 | 262 | 43.4 | 116 | 19.2 | 181 | 30.0 | 604 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 5 | 62.5 | 0 | 0.0 | 3 | 37.5 | 8 | 100.0 |
| | WHITE | 8 | 2.1 | 16 | 4.3 | 263 | 70.3 | 31 | 8.3 | 56 | 15.0 | 374 | 100.0 |
| | TOTAL | 18 | 1.8 | 51 | 5.0 | 564 | 55.1 | 148 | 14.5 | 242 | 23.7 | 1,023 | 100.0 |
| GRAND TOTAL | | 69 | 1.1 | 151 | 2.3 | 3,192 | 49.6 | 1,288 | 20.0 | 1,733 | 26.9 | 6,433 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

East Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| CLASSROOM TEACHERS | 551 | 354 | 745 | 270 | 274 | 245 | 753 | 3,192 |
| PRINCIPALS | 0 | 0 | 11 | 7 | 12 | 6 | 48 | 84 |
| ASSISTANT PRINCIPALS | 0 | 0 | 12 | 12 | 12 | 5 | 27 | 68 |
| TOTAL | 551 | 354 | 768 | 289 | 298 | 256 | 828 | 3,344 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 299,093,536 | 52.94 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 171,097,468 | 30.28 |
| | RESTRICTED GRANTS-IN-AID | 18,042,929 | 3.19 |
| | REVENUE IN LIEU OF TAXES | 4,191,022 | 0.74 |
| | REVENUE FOR/ON BEHALF OF LEA | 146,667 | 0.03 |
| | TOTAL STATE SOURCES | 193,478,086 | 34.24 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 125,798 | 0.02 |
| | RESTRICTED GRANTS-IN-AID | 71,202,071 | 12.60 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 1,110,900 | 0.20 |
| | TOTAL FEDERAL SOURCES | 72,438,769 | 12.82 |
| TOTAL REVENUE | 565,010,391 | 100.00 | |
| OTHER SOURCES OF FUNDS | 36,475,861 | | |
| TOTAL REVENUES AND OTHER SOURCES | 601,486,252 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 174,108,680 | 30.52 | 173,989,940 | 33.06 |
| SPECIAL EDUCATION PROGRAMS | 75,539,712 | 13.24 | 75,202,768 | 14.29 |
| VOCATIONAL EDUCATION PROGRAMS | 7,837,673 | 1.37 | 7,743,254 | 1.47 |
| OTHER INSTRUCTIONAL PROGRAMS | 10,022,361 | 1.76 | 9,927,669 | 1.89 |
| SPECIAL PROGRAMS | 28,795,347 | 5.05 | 28,765,692 | 5.47 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 1,194,398 | 0.21 | 1,194,398 | 0.23 |
| TOTAL INSTRUCTION | 297,498,171 | 52.15 | 296,823,721 | 56.41 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 28,432,746 | 4.98 | 28,203,087 | 5.36 |
| INSTRUCTIONAL STAFF SERVICES | 26,809,770 | 4.70 | 26,794,343 | 5.09 |
| SCHOOL ADMINISTRATION | 23,979,979 | 4.20 | 23,979,979 | 4.56 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 79,222,495 | 13.89 | 78,977,409 | 15.01 |
| GENERAL ADMINISTRATION | 15,654,150 | 2.74 | 15,654,150 | 2.97 |
| BUSINESS SERVICES | 4,041,569 | 0.71 | 4,041,424 | 0.77 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 63,898,284 | 11.20 | 63,860,001 | 12.14 |
| STUDENT TRANSPORTATION SERVICES | 32,356,099 | 5.67 | 30,197,822 | 5.74 |
| CENTRAL SERVICES | 11,009,437 | 1.93 | 9,611,092 | 1.83 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 126,959,539 | 22.26 | 123,364,489 | 23.44 |
| TOTAL SUPPORT SERVICES | 206,182,034 | 36.15 | 202,341,898 | 38.45 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 27,237,706 | 4.78 | 27,033,569 | 5.14 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 12,350 | 0.00 | 12,350 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 27,250,056 | 4.78 | 27,045,919 | 5.14 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 39,321,714 | 6.89 | 0 | 0.00 |
| DEBT SERVICE | 163,636 | 0.03 | 0 | 0.00 |
| TOTAL EXPENDITURES | 570,415,611 | 100.00 | 526,211,538 | 100.00 |
| FUND TRANSFER | 39,899,186 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 610,314,797 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 1,227,273 | 0 | 163,637 | 1,063,636 |
| VESTED COMPENSATED ABSENCES | 18,195,070 | 15,631,676 | 14,452,385 | 19,374,361 |
| FIXED ASSETS | 348,963,429 | 39,908,673 | 1,305,744 | 387,566,358 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-------------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.25 | 14,622,326 | 0.00 | 0.00 | 0 | 0 | 14,622,326 |
| RENEWABLE TAXES | 38.20 | 106,394,832 | 0.00 | 0.00 | 0 | 0 | 106,394,832 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 2,881,573 | 0.00 | 0.00 | 0 | 0 | 2,881,573 |
| TOTAL AD VALOREM TAXES | 43.45 | 123,898,731 | 0.00 | 0.00 | 0 | 0 | 123,898,731 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 160,847,779 | | 0 | 160,847,779 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 160,847,779 | | 0 | 160,847,779 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -15,605,108 | -294,962 | 0 | -4,273,513 | 0 | 11,345,038 | -8,828,545 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 87,200 | 0 | 0 | 0 | 0 | 0 | 87,200 |
| BALANCES AT BEGINNING OF YEAR | 146,846,835 | 298,352 | 0 | 30,799,534 | 0 | 36,365,620 | 214,310,341 |
| BALANCES AT END OF YEAR | 131,328,927 | 3,390 | 0 | 26,526,021 | 0 | 47,710,658 | 205,568,996 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|--------------|--------------|------------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 105 | 182 | 79 | 2 | 368 |
| HEARING IMPAIRMENTS | 0 | 10 | 20 | 30 | 6 | 0 | 66 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 235 | 1,149 | 351 | 3 | 0 | 1,738 |
| VISUAL IMPAIRMENTS | 0 | 2 | 9 | 10 | 0 | 0 | 21 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 32 | 60 | 11 | 0 | 103 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 1 | 37 | 25 | 13 | 0 | 76 |
| OTHER HEALTH IMPAIRMENTS | 0 | 2 | 147 | 221 | 26 | 0 | 396 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 363 | 884 | 118 | 0 | 1,365 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 4 | 7 | 3 | 0 | 14 |
| AUTISM | 0 | 14 | 89 | 51 | 27 | 0 | 181 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 4 | 10 | 2 | 0 | 16 |
| DEVELOPMENTAL DELAY | 0 | 240 | 335 | 0 | 0 | 0 | 575 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 504 | 2,294 | 1,831 | 288 | 2 | 4,919 |
| GIFTED | 0 | 21 | 325 | 435 | 5 | 0 | 786 |
| TALENTED | 0 | 0 | 89 | 283 | 12 | 0 | 384 |

East Baton Rouge

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|--------|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 18,997 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$17,984,334 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 33,646 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$8,661,663 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$10,683 | \$11,980 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$49,774 | \$52,759 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|------|-------------------|-------|-----------------|------|----------------------|------|-------------------------|------|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 43 | 51.8 | 30 | 36.1 | 9 | 10.8 | 1 | 1.2 | 83 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 1 | 1.2 | 43 | 51.2 | 30 | 35.7 | 9 | 10.7 | 1 | 1.2 | 84 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 2 | 2.9 | 36 | 52.9 | 26 | 38.2 | 3 | 4.4 | 1 | 1.5 | 68 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 2 | 2.9 | 36 | 52.9 | 26 | 38.2 | 3 | 4.4 | 1 | 1.5 | 68 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 3 | 0.1 | 1,911 | 61.3 | 802 | 25.7 | 323 | 10.4 | 41 | 1.3 | 35 | 1.1 | 3,115 | 100.0 |
| WITHOUT CERTIFICATE | 10 | 13.0 | 53 | 68.8 | 13 | 16.9 | 1 | 1.3 | 0 | 0.0 | 0 | 0.0 | 77 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 13 | 0.4 | 1,964 | 61.5 | 815 | 25.5 | 324 | 10.2 | 41 | 1.3 | 35 | 1.1 | 3,192 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|--------|-------------|
| FEMALE | 13 | 327 | 1,394 | 145 | 7,261 | 9,140 |
| MALE | 7 | 274 | 1,513 | 123 | 7,454 | 9,371 |
| TOTAL | 20 | 601 | 2,907 | 268 | 14,715 | 18,511 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-------|-------|-------|-------|------------|------------------|-------------------|-------------|-------|-------|------------|
| 762 | 1,504 | 1,391 | 1,364 | 1,369 | 1,357 | 1,355 | 1,339 | 1,348 | 1,373 | 13,162 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 1,370 | 1,373 | 1,272 | 1,239 | 5,254 | 37 | 58 | 18,511 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 15 | 58 | 7 | 515 | 595 |
| MALE | 0 | 8 | 91 | 3 | 512 | 614 |
| TOTAL | 0 | 23 | 149 | 10 | 1,027 | 1,209 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 31 | 3 | 6 | 15 | 55 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL 1,775

East Carroll

2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|--------------|----------|-----------|--------------|
| FEMALE | 0 | 2 | 694 | 3 | 24 | 723 |
| MALE | 0 | 4 | 657 | 2 | 24 | 687 |
| TOTAL | 0 | 6 | 1,351 | 5 | 48 | 1,410 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | |
|-----|-----|-----|-----|------------|-----|-----|------------|----|-------------|--|--|
| 71 | 127 | 104 | 101 | 109 | 105 | 105 | 95 | 90 | 127 | | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL | | |
| 169 | 55 | 76 | 76 | 1,034 | | | 376 | | 1,410 | | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 1,027.0 | 350.0 | 1,377.0 |
| AVERAGE DAILY MEMBERSHIP | 1,033.9 | 361.2 | 1,395.0 |
| AVERAGE DAILY ATTENDANCE | 976.2 | 322.5 | 1,298.7 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|----------|-----------|
| FEMALE | 0 | 0 | 35 | 1 | 0 | 36 |
| MALE | 0 | 0 | 41 | 0 | 0 | 41 |
| TOTAL | 0 | 0 | 76 | 1 | 0 | 77 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 2 | 1 | 1 | 1 | 5 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 6 | 3.8 | 8 | 5.0 | 62 | 38.7 | 45 | 28.4 | 39 | 24.1 | 160 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 2 | 6.2 | 0 | 0.0 | 16 | 50.0 | 3 | 9.4 | 11 | 34.4 | 32 | 100.0 |
| | TOTAL | 8 | 4.1 | 8 | 4.1 | 79 | 40.9 | 48 | 25.1 | 50 | 25.7 | 193 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 4 | 6.3 | 21 | 34.4 | 9 | 15.3 | 27 | 44.0 | 62 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 1 | 20.0 | 0 | 0.0 | 3 | 58.2 | 0 | 0.0 | 1 | 21.8 | 5 | 100.0 |
| | TOTAL | 1 | 1.5 | 4 | 5.8 | 25 | 37.1 | 9 | 13.9 | 28 | 41.7 | 68 | 100.0 |
| GRAND TOTAL | | 9 | 3.4 | 12 | 4.6 | 104 | 39.9 | 58 | 22.2 | 78 | 29.9 | 261 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|----------|----------|-----------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 2 | 6 | 11 | 6 | 5 | 15 | 60 | 104 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 0 | 0 | 4 | 5 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 3 |
| TOTAL | 2 | 6 | 11 | 7 | 6 | 15 | 66 | 112 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 2,542,243 | 15.36 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 9,148,754 | 55.26 |
| | RESTRICTED GRANTS-IN-AID | 814,176 | 4.92 |
| | REVENUE IN LIEU OF TAXES | 19,590 | 0.12 |
| | REVENUE FOR/ON BEHALF OF LEA | 16,055 | 0.10 |
| | TOTAL STATE SOURCES | 9,998,575 | 60.39 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 3,970,539 | 23.98 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 44,824 | 0.27 |
| | TOTAL FEDERAL SOURCES | 4,015,363 | 24.25 |
| TOTAL REVENUE | 16,556,181 | 100.00 | |
| OTHER SOURCES OF FUNDS | 3,086,931 | | |
| TOTAL REVENUES AND OTHER SOURCES | 19,643,112 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 6,176,060 | 35.49 | 6,161,173 | 36.78 |
| SPECIAL EDUCATION PROGRAMS | 1,331,317 | 7.65 | 1,331,317 | 7.95 |
| VOCATIONAL EDUCATION PROGRAMS | 356,931 | 2.05 | 356,931 | 2.13 |
| OTHER INSTRUCTIONAL PROGRAMS | 231,888 | 1.33 | 231,888 | 1.38 |
| SPECIAL PROGRAMS | 1,923,089 | 11.05 | 1,911,280 | 11.41 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 10,019,285 | 57.58 | 9,992,589 | 59.64 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 499,603 | 2.87 | 499,603 | 2.98 |
| INSTRUCTIONAL STAFF SERVICES | 785,455 | 4.51 | 785,455 | 4.69 |
| SCHOOL ADMINISTRATION | 1,069,207 | 6.14 | 1,069,207 | 6.38 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 2,354,265 | 13.53 | 2,354,265 | 14.05 |
| GENERAL ADMINISTRATION | 451,111 | 2.59 | 451,111 | 2.69 |
| BUSINESS SERVICES | 513,913 | 2.95 | 505,538 | 3.02 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,547,158 | 8.89 | 1,541,952 | 9.20 |
| STUDENT TRANSPORTATION SERVICES | 716,291 | 4.12 | 716,291 | 4.28 |
| CENTRAL SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 3,228,473 | 18.55 | 3,214,892 | 19.19 |
| TOTAL SUPPORT SERVICES | 5,582,738 | 32.08 | 5,569,157 | 33.24 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,202,586 | 6.91 | 1,187,761 | 7.09 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 4,031 | 0.02 | 4,031 | 0.02 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,206,617 | 6.93 | 1,191,792 | 7.11 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 415,201 | 2.39 | 0 | 0.00 |
| DEBT SERVICE | 177,749 | 1.02 | 0 | 0.00 |
| TOTAL EXPENDITURES | 17,401,590 | 100.00 | 16,753,538 | 100.00 |
| FUND TRANSFER | 3,094,639 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 20,496,229 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 429,098 | 38,034 | 13,147 | 453,985 |
| FIXED ASSETS | 11,592,820 | 275,455 | 0 | 11,868,275 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|--------------------------------|---------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 7.16 | 246,804 | 0.00 | 0.00 | 0 | 0 | 246,804 |
| RENEWABLE TAXES | 7.42 | 238,157 | 0.00 | 0.00 | 0 | 0 | 238,157 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 1.00 | 37,552 | 0.00 | 0.00 | 0 | 0 | 37,552 |
| TOTAL AD VALOREM TAXES | 15.58 | 522,513 | 0.00 | 0.00 | 0 | 0 | 522,513 |
| | | COMBINED DEBT/ NONDEBT RATE | | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | 3.00 | | 1,332,920 | | 0 | 1,332,920 |
| DISTRICT/WARD SALES AND USE TAXES | | 0.00 | | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | 3.00 | | 1,332,920 | | 0 | 1,332,920 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -854,555 | 0 | 0 | 8,387 | 0 | -6,949 | -853,117 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -339,906 | 0 | 0 | 0 | 0 | 0 | -339,906 |
| BALANCES AT BEGINNING OF YEAR | 4,502,025 | 0 | 0 | 23,731 | 0 | 59,830 | 4,585,586 |
| BALANCES AT END OF YEAR | 3,307,564 | 0 | 0 | 32,118 | 0 | 52,881 | 3,392,563 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|-----------|-----------|-----------|----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 1 | 13 | 25 | 3 | 0 | 42 |
| HEARING IMPAIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 10 | 28 | 13 | 0 | 0 | 51 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 1 | 1 | 0 | 0 | 0 | 2 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 17 | 26 | 4 | 0 | 47 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 2 | 1 | 1 | 0 | 0 | 4 |
| AUTISM | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| DEVELOPMENTAL DELAY | 0 | 6 | 12 | 0 | 0 | 0 | 18 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 20 | 74 | 68 | 7 | 0 | 169 |
| GIFTED | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 737 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$693,739 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,162 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$393,558 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$11,030 | \$11,882 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$39,580 | \$40,921 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|-------|-------------------------|------|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 4 | 80.0 | 1 | 20.0 | 0 | 0.0 | 5 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 4 | 80.0 | 1 | 20.0 | 0 | 0.0 | 5 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 52 | 50.3 | 22 | 21.0 | 28 | 26.8 | 2 | 1.9 | 0 | 0.0 | 104 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 52 | 50.3 | 22 | 21.0 | 28 | 26.8 | 2 | 1.9 | 0 | 0.0 | 104 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 1 | 2 | 2 | 77 | 82 |
| MALE | 0 | 7 | 3 | 1 | 82 | 93 |
| TOTAL | 0 | 8 | 5 | 3 | 159 | 175 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|----|---|---|-------------|
| 19 | 12 | 11 | 17 | 9 | 17 | 10 | 16 | 8 | 9 | 128 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 9 | 14 | 10 | 14 | 47 | 0 | 0 | | | | 175 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 5 | 5 |
| MALE | 0 | 2 | 2 | 0 | 5 | 9 |
| TOTAL | 0 | 2 | 2 | 0 | 10 | 14 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 1 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
20

East Feliciana 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|--------------|----------|------------|--------------|
| FEMALE | 7 | 0 | 816 | 2 | 256 | 1,081 |
| MALE | 2 | 0 | 858 | 1 | 286 | 1,147 |
| TOTAL | 9 | 0 | 1,674 | 3 | 542 | 2,228 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 120 | 163 | 186 | 180 | 180 | 215 | 180 | 155 | 143 | 147 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 184 | 143 | 126 | 106 | 1,669 | | | 559 | | 2,228 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 1,664.0 | 473.0 | 2,137.0 |
| AVERAGE DAILY MEMBERSHIP | 1,675.8 | 543.1 | 2,218.8 |
| AVERAGE DAILY ATTENDANCE | 1,602.9 | 500.4 | 2,103.3 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|-----------|------------|
| FEMALE | 0 | 0 | 52 | 0 | 7 | 59 |
| MALE | 0 | 0 | 46 | 0 | 3 | 49 |
| TOTAL | 0 | 0 | 98 | 0 | 10 | 108 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 3 | 2 | 2 | 1 | 8 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | | | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|-----|---|-----|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | | |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 0.5 | 7 | 3.7 | 62 | 32.5 | 54 | 28.2 | 67 | 35.1 | 191 | 100.0 | | | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | | | |
| | WHITE | 1 | 0.9 | 5 | 4.6 | 66 | 61.1 | 20 | 18.5 | 16 | 14.8 | 108 | 100.0 | | | | |
| | TOTAL | 2 | 0.7 | 12 | 4.0 | 129 | 43.0 | 74 | 24.6 | 83 | 27.7 | 300 | 100.0 | | | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| | BLACK | 0 | 0.0 | 2 | 3.8 | 19 | 35.8 | 2 | 3.8 | 30 | 56.6 | 53 | 100.0 | | | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| | WHITE | 2 | 9.1 | 1 | 4.5 | 12 | 54.5 | 3 | 13.6 | 4 | 18.2 | 22 | 100.0 | | | | |
| | TOTAL | 2 | 2.7 | 3 | 4.0 | 31 | 41.3 | 5 | 6.7 | 34 | 45.3 | 75 | 100.0 | | | | |
| GRAND TOTAL | | 4 | 1.1 | 15 | 4.0 | 160 | 42.7 | 79 | 21.0 | 117 | 31.2 | 375 | 100.0 | | | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 46 | 22 | 27 | 18 | 11 | 10 | 26 | 160 |
| PRINCIPALS | 0 | 0 | 1 | 0 | 0 | 1 | 5 | 7 |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 3 | 0 | 1 | 2 | 8 |
| TOTAL | 46 | 22 | 30 | 21 | 11 | 12 | 33 | 175 |

ITEM 8 - REVENUE

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|------------------------------|-------------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 5,647,653 | 24.24 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 13,503,873 | 57.96 |
| | RESTRICTED GRANTS-IN-AID | 1,184,689 | 5.08 |
| | REVENUE IN LIEU OF TAXES | 75,444 | 0.32 |
| | REVENUE FOR/ON BEHALF OF LEA | 5,867 | 0.03 |
| | TOTAL STATE SOURCES | 14,769,873 | 63.39 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 2,882,682 | 12.37 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| | TOTAL FEDERAL SOURCES | 2,882,682 | 12.37 |
| TOTAL REVENUE | | 23,300,208 | 100.00 |
| OTHER SOURCES OF FUNDS | | 3,984,406 | |
| TOTAL REVENUES AND OTHER SOURCES | | 27,284,614 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|--|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 9,330,933 | 39.54 | 9,237,770 | 39.49 |
| SPECIAL EDUCATION PROGRAMS | 1,754,998 | 7.44 | 1,754,998 | 7.50 |
| VOCATIONAL EDUCATION PROGRAMS | 392,564 | 1.66 | 392,564 | 1.68 |
| OTHER INSTRUCTIONAL PROGRAMS | 207,627 | 0.88 | 207,627 | 0.89 |
| SPECIAL PROGRAMS | 1,302,316 | 5.52 | 1,302,316 | 5.57 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 461 | 0.00 | 461 | 0.00 |
| TOTAL INSTRUCTION | 12,988,899 | 55.04 | 12,895,736 | 55.13 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 782,841 | 3.32 | 782,841 | 3.35 |
| INSTRUCTIONAL STAFF SERVICES | 2,242,758 | 9.50 | 2,242,758 | 9.59 |
| SCHOOL ADMINISTRATION | 1,459,376 | 6.18 | 1,447,895 | 6.19 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,484,975 | 19.00 | 4,473,494 | 19.13 |
| GENERAL ADMINISTRATION | 643,350 | 2.73 | 643,350 | 2.75 |
| BUSINESS SERVICES | 364,242 | 1.54 | 364,242 | 1.56 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,213,909 | 9.38 | 2,121,777 | 9.07 |
| STUDENT TRANSPORTATION SERVICES | 1,447,917 | 6.14 | 1,447,917 | 6.19 |
| CENTRAL SERVICES | 129,629 | 0.55 | 129,629 | 0.55 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 4,799,047 | 20.34 | 4,706,915 | 20.12 |
| TOTAL SUPPORT SERVICES | 9,284,022 | 39.34 | 9,180,409 | 39.25 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,311,840 | 5.56 | 1,299,610 | 5.56 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 15,000 | 0.06 | 15,000 | 0.06 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,326,840 | 5.62 | 1,314,610 | 5.62 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 0 | 0.00 | 0 | 0.00 |
| DEBT SERVICE | 0 | 0.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 23,599,761 | 100.00 | 23,390,755 | 100.00 |
| FUND TRANSFER | 3,984,407 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 27,584,168 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 594,769 | 65,894 | 0 | 660,663 |
| FIXED ASSETS | 20,450,638 | 275,944 | 0 | 20,726,582 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.34 | 310,911 | 0.00 | 0.00 | 0 | 0 | 310,911 |
| RENEWABLE TAXES | 15.51 | 1,581,203 | 0.00 | 0.00 | 0 | 0 | 1,581,203 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 48,231 | 0.00 | 0.00 | 0 | 0 | 48,231 |
| TOTAL AD VALOREM TAXES | 18.85 | 1,940,345 | 0.00 | 0.00 | 0 | 0 | 1,940,345 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 2,738,271 | | 0 | 2,738,271 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 2,738,271 | | 0 | 2,738,271 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -227,269 | -9,887 | -9,427 | 103,114 | -145,743 | -10,342 | -299,554 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -246,452 | -26,368 | 2 | -14,121 | -1 | 0 | -286,940 |
| BALANCES AT BEGINNING OF YEAR | 1,014,743 | 100,631 | 3,948 | 1,350,567 | 229,228 | 10,537 | 2,709,654 |
| BALANCES AT END OF YEAR | 541,022 | 64,376 | -5,477 | 1,439,560 | 83,484 | 195 | 2,123,160 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|---|-----------|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 8 | 19 | 6 | 1 | 34 |
| HEARING IMPAIRMENTS | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| DEAF | | | | | | | |
| | <i>This category is included within the Hearing Impairments category.</i> | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 22 | 89 | 35 | 4 | 0 | 150 |
| VISUAL IMPAIRMENTS | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 2 | 0 | 1 | 0 | 3 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 4 | 9 | 1 | 0 | 14 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 21 | 52 | 6 | 0 | 79 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| AUTISM | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEVELOPMENTAL DELAY | 0 | 9 | 18 | 0 | 0 | 0 | 27 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 31 | 147 | 116 | 20 | 1 | 315 |
| GIFTED | 0 | 0 | 4 | 5 | 0 | 0 | 9 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 902 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$827,973 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,719 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$185,333 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$10,522 | \$10,499 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$40,461 | \$41,647 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | | | |
|-------------------------------------|-----------------------------|------|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-----|-----|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % | | |
| PRINCIPALS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 28.6 | 5 | 71.4 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 28.6 | 5 | 71.4 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 6 | 75.0 | 2 | 25.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 8 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 6 | 75.0 | 2 | 25.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 8 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 97 | 71.3 | 26 | 19.1 | 13 | 9.6 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 136 | 100.0 |
| WITHOUT CERTIFICATE | 3 | 12.5 | 20 | 83.3 | 0 | 0.0 | 1 | 4.2 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 24 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 3 | 1.9 | 117 | 73.1 | 26 | 16.3 | 14 | 8.8 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 160 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 1 | 1 | 1 | 218 | 221 |
| MALE | 0 | 0 | 23 | 1 | 201 | 225 |
| TOTAL | 0 | 1 | 24 | 2 | 419 | 446 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 22 | 27 | 31 | 27 | 24 | 32 | 37 | 30 | 37 | 46 | 313 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 36 | 24 | 43 | 30 | 133 | 0 | 0 | 446 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 18 | 18 |
| MALE | 0 | 0 | 0 | 1 | 11 | 12 |
| TOTAL | 0 | 0 | 0 | 1 | 29 | 30 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 2 | 2 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
38

Evangeline 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|-----------|--------------|--------------|
| FEMALE | 7 | 8 | 1,203 | 21 | 1,643 | 2,882 |
| MALE | 5 | 16 | 1,242 | 25 | 1,827 | 3,115 |
| TOTAL | 12 | 24 | 2,445 | 46 | 3,470 | 5,997 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | PK-8 TOTAL | 9-12 TOTAL | PK-12 TOTAL |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|------------|-------------|
| 272 | 495 | 480 | 463 | 475 | 528 | 460 | 482 | 477 | 411 | | | | | | | |
| | | | | | | | | | | 516 | 330 | 328 | 280 | 4,543 | 1,454 | 5,997 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 4,485.0 | 1,345.0 | 5,830.0 |
| AVERAGE DAILY MEMBERSHIP | 4,502.7 | 1,410.8 | 5,913.5 |
| AVERAGE DAILY ATTENDANCE | 4,238.9 | 1,298.9 | 5,537.8 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|----------|------------|------------|
| FEMALE | 0 | 0 | 55 | 0 | 84 | 139 |
| MALE | 0 | 0 | 47 | 0 | 75 | 122 |
| TOTAL | 0 | 0 | 102 | 0 | 159 | 261 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 7 | 0 | 1 | 4 | 12 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK | 3 | 2.0 | 6 | 4.0 | 36 | 24.2 | 41 | 27.5 | 63 | 42.3 | 149 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 |
| | WHITE | 5 | 0.9 | 13 | 2.3 | 310 | 55.3 | 116 | 20.7 | 117 | 20.9 | 561 | 100.0 |
| | TOTAL | 8 | 1.1 | 19 | 2.7 | 349 | 48.9 | 158 | 22.1 | 180 | 25.2 | 714 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 1 | 1.9 | 13 | 25.0 | 4 | 7.7 | 34 | 65.4 | 52 | 100.0 |
| | HISPANIC | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 2 | 1.7 | 11 | 9.2 | 72 | 60.0 | 2 | 1.7 | 33 | 27.5 | 120 | 100.0 |
| | TOTAL | 2 | 1.2 | 13 | 7.5 | 85 | 49.1 | 6 | 3.5 | 67 | 38.7 | 173 | 100.0 |
| GRAND TOTAL | | 10 | 1.1 | 32 | 3.6 | 434 | 48.9 | 164 | 18.5 | 247 | 27.8 | 887 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|-----------|------------|------------|------------|------------|-----------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 47 | 36 | 116 | 46 | 70 | 42 | 77 | 434 |
| PRINCIPALS | 0 | 0 | 2 | 4 | 2 | 3 | 2 | 13 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 2 | 7 | 3 | 7 | 20 |
| TOTAL | 47 | 36 | 119 | 52 | 79 | 48 | 86 | 467 |

ITEM 8 - REVENUE

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|------------------------------|-------------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 13,080,636 | 22.03 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 35,747,606 | 60.20 |
| | RESTRICTED GRANTS-IN-AID | 2,224,577 | 3.75 |
| | REVENUE IN LIEU OF TAXES | 232,009 | 0.39 |
| | REVENUE FOR/ON BEHALF OF LEA | 8,259 | 0.01 |
| | TOTAL STATE SOURCES | 38,212,451 | 64.35 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 8,091,856 | 13.63 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| | TOTAL FEDERAL SOURCES | 8,091,856 | 13.63 |
| TOTAL REVENUE | | 59,384,943 | 100.00 |
| OTHER SOURCES OF FUNDS | | 2,410,124 | |
| TOTAL REVENUES AND OTHER SOURCES | | 61,795,067 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|--|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 20,468,167 | 34.67 | 20,458,934 | 35.24 |
| SPECIAL EDUCATION PROGRAMS | 8,155,690 | 13.82 | 8,155,690 | 14.05 |
| VOCATIONAL EDUCATION PROGRAMS | 1,939,888 | 3.29 | 1,878,942 | 3.24 |
| OTHER INSTRUCTIONAL PROGRAMS | 615,638 | 1.04 | 563,996 | 0.97 |
| SPECIAL PROGRAMS | 3,517,364 | 5.96 | 3,507,641 | 6.04 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 90,388 | 0.15 | 90,388 | 0.16 |
| TOTAL INSTRUCTION | 34,787,135 | 58.93 | 34,655,591 | 59.70 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,160,462 | 3.66 | 2,160,462 | 3.72 |
| INSTRUCTIONAL STAFF SERVICES | 3,022,759 | 5.12 | 3,022,759 | 5.21 |
| SCHOOL ADMINISTRATION | 3,101,174 | 5.25 | 3,101,174 | 5.34 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 8,284,395 | 14.03 | 8,284,395 | 14.27 |
| GENERAL ADMINISTRATION | 1,197,999 | 2.03 | 1,197,999 | 2.06 |
| BUSINESS SERVICES | 441,755 | 0.75 | 441,755 | 0.76 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 4,618,231 | 7.82 | 4,613,232 | 7.95 |
| STUDENT TRANSPORTATION SERVICES | 4,319,555 | 7.32 | 4,319,555 | 7.44 |
| CENTRAL SERVICES | 966,415 | 1.64 | 952,235 | 1.64 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 11,543,955 | 19.56 | 11,524,776 | 19.85 |
| TOTAL SUPPORT SERVICES | 19,828,350 | 33.59 | 19,809,171 | 34.12 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 3,567,916 | 6.04 | 3,567,916 | 6.15 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 18,468 | 0.03 | 18,468 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,586,384 | 6.08 | 3,586,384 | 6.18 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 44,401 | 0.08 | 0 | 0.00 |
| DEBT SERVICE | 785,331 | 1.33 | 0 | 0.00 |
| TOTAL EXPENDITURES | 59,031,601 | 100.00 | 58,051,146 | 100.00 |
| FUND TRANSFER | 2,387,479 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 61,419,080 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 7,686,363 | 0 | 593,182 | 7,093,181 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 1,858,438 | 97,634 | 0 | 1,956,072 |
| FIXED ASSETS | 32,038,614 | 563,333 | 131,937 | 32,470,010 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.67 | 667,133 | 0.00 | 0.00 | 0 | 0 | 667,133 |
| RENEWABLE TAXES | 10.35 | 1,478,564 | 2.02 | 12.35 | 3 | 1,956,585 | 3,435,149 |
| DEBT SERVICES TAXES | 0.00 | 0 | 16.25 | 16.25 | 1 | 325,543 | 325,543 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 104,472 | 0.00 | 0.00 | 0 | 0 | 104,472 |
| TOTAL AD VALOREM TAXES | 15.02 | 2,250,169 | 18.27 | 28.60 | 4 | 2,282,128 | 4,532,297 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 7,509,916 | | 0 | 7,509,916 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 7,509,916 | | 0 | 7,509,916 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -17,947 | 162,686 | 0 | 71,199 | -459,927 | 619,976 | 375,987 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 7,909,290 | 126,221 | -2,755 | 760,868 | 1,168,981 | 17,946 | 9,980,551 |
| BALANCES AT END OF YEAR | 7,891,343 | 288,907 | -2,755 | 832,067 | 709,054 | 637,922 | 10,356,538 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|-----------|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 2 | 59 | 116 | 13 | 0 | 190 |
| HEARING IMPAIRMENTS | 0 | 0 | 5 | 2 | 0 | 0 | 7 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 29 | 114 | 13 | 1 | 0 | 157 |
| VISUAL IMPAIRMENTS | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 1 | 7 | 1 | 0 | 9 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 6 | 2 | 0 | 0 | 8 |
| OTHER HEALTH IMPAIRMENTS | 0 | 1 | 39 | 64 | 6 | 0 | 110 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 75 | 212 | 28 | 0 | 315 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 2 | 4 | 2 | 1 | 0 | 9 |
| AUTISM | 0 | 4 | 5 | 11 | 0 | 0 | 20 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 3 | 1 | 0 | 4 |
| DEVELOPMENTAL DELAY | 0 | 31 | 45 | 0 | 0 | 0 | 76 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 69 | 354 | 433 | 51 | 0 | 907 |
| GIFTED | 0 | 0 | 15 | 23 | 0 | 0 | 38 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,323 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$2,285,140 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4,898 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$1,423,717 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,443 | \$ 9,680 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$46,208 | \$47,053 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|-------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 6 | 50.0 | 6 | 50.0 | 0 | 0.0 | 0 | 0.0 | 12 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 6 | 46.2 | 7 | 53.8 | 0 | 0.0 | 0 | 0.0 | 13 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 3 | 15.0 | 11 | 55.0 | 6 | 30.0 | 0 | 0.0 | 0 | 0.0 | 20 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 3 | 15.0 | 11 | 55.0 | 6 | 30.0 | 0 | 0.0 | 0 | 0.0 | 20 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 328 | 85.2 | 45 | 11.7 | 11 | 2.9 | 0 | 0.0 | 1 | 0.3 | 385 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 48 | 98.0 | 1 | 2.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 49 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 376 | 86.6 | 46 | 10.6 | 11 | 2.5 | 0 | 0.0 | 1 | 0.2 | 434 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 3 | 0 | 0 | 453 | 456 |
| MALE | 1 | 0 | 0 | 4 | 396 | 401 |
| TOTAL | 1 | 3 | 0 | 4 | 849 | 857 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 0 | 54 | 69 | 68 | 67 | 88 | 60 | 69 | 66 | 57 | 598 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 71 | 74 | 52 | 62 | 259 | 0 | 0 | 857 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 30 | 30 |
| MALE | 0 | 0 | 0 | 1 | 30 | 31 |
| TOTAL | 0 | 0 | 0 | 1 | 60 | 61 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 1 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
51

Franklin 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|--------------|-----------|--------------|--------------|
| FEMALE | 2 | 6 | 867 | 10 | 774 | 1,659 |
| MALE | 0 | 3 | 841 | 10 | 800 | 1,654 |
| TOTAL | 2 | 9 | 1,708 | 20 | 1,574 | 3,313 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 260 | 266 | 290 | 283 | 245 | 281 | 253 | 214 | 280 | 208 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 253 | 166 | 155 | 159 | 2,580 | | | 733 | | 3,313 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 2,509.0 | 667.0 | 3,176.0 |
| AVERAGE DAILY MEMBERSHIP | 2,531.5 | 700.5 | 3,232.0 |
| AVERAGE DAILY ATTENDANCE | 2,330.8 | 626.2 | 2,957.0 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|-----------|------------|
| FEMALE | 0 | 0 | 42 | 1 | 38 | 81 |
| MALE | 0 | 1 | 31 | 1 | 29 | 62 |
| TOTAL | 0 | 1 | 73 | 2 | 67 | 143 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 6 | 0 | 1 | 1 | 8 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 3 | 2.3 | 4 | 3.0 | 47 | 35.3 | 31 | 23.1 | 48 | 36.3 | 133 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| | WHITE | 4 | 1.5 | 5 | 1.8 | 140 | 50.9 | 48 | 17.6 | 78 | 28.2 | 275 | 100.0 |
| | TOTAL | 7 | 1.7 | 9 | 2.2 | 187 | 45.7 | 79 | 19.3 | 127 | 31.0 | 409 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 1 | 2.8 | 10 | 27.8 | 1 | 2.8 | 24 | 66.6 | 36 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 3 | 4.7 | 4 | 6.2 | 29 | 44.8 | 1 | 1.6 | 27 | 42.7 | 64 | 100.0 |
| | TOTAL | 3 | 3.0 | 5 | 5.0 | 39 | 38.7 | 2 | 2.0 | 51 | 51.3 | 100 | 100.0 |
| GRAND TOTAL | | 10 | 2.0 | 14 | 2.8 | 226 | 44.3 | 81 | 15.9 | 178 | 35.0 | 509 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 29 | 16 | 46 | 21 | 27 | 31 | 56 | 226 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 7 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 1 | 0 | 5 | 6 |
| TOTAL | 29 | 16 | 46 | 21 | 28 | 32 | 67 | 239 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 6,402,317 | 19.32 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 17,662,495 | 53.29 |
| | RESTRICTED GRANTS-IN-AID | 1,369,236 | 4.13 |
| | REVENUE IN LIEU OF TAXES | 75,218 | 0.23 |
| | REVENUE FOR/ON BEHALF OF LEA | 15,780 | 0.05 |
| | TOTAL STATE SOURCES | 19,122,729 | 57.70 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 7,466,894 | 22.53 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 149,823 | 0.45 |
| | TOTAL FEDERAL SOURCES | 7,616,717 | 22.98 |
| TOTAL REVENUE | 33,141,763 | 100.00 | |
| OTHER SOURCES OF FUNDS | 2,656,415 | | |
| TOTAL REVENUES AND OTHER SOURCES | 35,798,178 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 11,299,059 | 28.33 | 11,168,505 | 35.33 |
| SPECIAL EDUCATION PROGRAMS | 2,581,409 | 6.47 | 2,540,419 | 8.04 |
| VOCATIONAL EDUCATION PROGRAMS | 518,195 | 1.30 | 518,195 | 1.64 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,405,791 | 3.53 | 1,405,791 | 4.45 |
| SPECIAL PROGRAMS | 2,147,030 | 5.38 | 2,147,030 | 6.79 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 25,525 | 0.06 | 25,525 | 0.08 |
| TOTAL INSTRUCTION | 17,977,009 | 45.08 | 17,805,465 | 56.33 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 912,314 | 2.29 | 912,314 | 2.89 |
| INSTRUCTIONAL STAFF SERVICES | 3,328,903 | 8.35 | 3,328,903 | 10.53 |
| SCHOOL ADMINISTRATION | 1,914,523 | 4.80 | 1,914,523 | 6.06 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 6,155,740 | 15.44 | 6,155,740 | 19.47 |
| GENERAL ADMINISTRATION | 662,650 | 1.66 | 662,650 | 2.10 |
| BUSINESS SERVICES | 543,315 | 1.36 | 543,315 | 1.72 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,080,938 | 5.22 | 2,057,785 | 6.51 |
| STUDENT TRANSPORTATION SERVICES | 2,453,521 | 6.15 | 2,453,521 | 7.76 |
| CENTRAL SERVICES | 47,068 | 0.12 | 47,068 | 0.15 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,787,492 | 14.51 | 5,764,339 | 18.24 |
| TOTAL SUPPORT SERVICES | 11,943,232 | 29.95 | 11,920,079 | 37.71 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,890,574 | 4.74 | 1,880,564 | 5.95 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 4,644 | 0.01 | 4,644 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,895,218 | 4.75 | 1,885,208 | 5.96 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 6,709,566 | 16.83 | 0 | 0.00 |
| DEBT SERVICE | 1,352,818 | 3.39 | 0 | 0.00 |
| TOTAL EXPENDITURES | 39,877,843 | 100.00 | 31,610,752 | 100.00 |
| FUND TRANSFER | 2,155,556 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 42,033,399 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 615,421 | 62,234 | 40,683 | 636,972 |
| FIXED ASSETS | 12,290,671 | 7,843,792 | 1,821,876 | 18,312,587 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|--------------------------------|---------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.53 | 237,139 | 4.53 | 4.53 | 0 | 0 | 237,139 |
| RENEWABLE TAXES | 19.97 | 1,046,151 | 19.97 | 19.97 | 0 | 0 | 1,046,151 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 53,551 | 0.00 | 0.00 | 0 | 0 | 53,551 |
| TOTAL AD VALOREM TAXES | 24.50 | 1,336,841 | 24.50 | 24.50 | 0 | 0 | 1,336,841 |
| | | COMBINED DEBT/ NONDEBT RATE | | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | 2.00 | | 4,362,934 | | 0 | 4,362,934 |
| DISTRICT/WARD SALES AND USE TAXES | | 0.00 | | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | 2.00 | | 4,362,934 | | 0 | 4,362,934 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -329,922 | -13,540 | 4 | -34,020 | 0 | -5,857,743 | -6,235,221 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 30,379 | 43,566 | -4 | 0 | 0 | 5 | 73,946 |
| BALANCES AT BEGINNING OF YEAR | 3,934,402 | 273,727 | 0 | 349,696 | 0 | 12,756,389 | 17,314,214 |
| BALANCES AT END OF YEAR | 3,634,859 | 303,753 | 0 | 315,676 | 0 | 6,898,651 | 11,152,939 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 16 | 26 | 3 | 0 | 45 |
| HEARING IMPAIRMENTS | 0 | 1 | 2 | 0 | 0 | 0 | 3 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 12 | 51 | 0 | 0 | 0 | 63 |
| VISUAL IMPAIRMENTS | 0 | 0 | 1 | 0 | 1 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 2 | 1 | 0 | 0 | 3 |
| OTHER HEALTH IMPAIRMENTS | 0 | 4 | 17 | 19 | 2 | 0 | 42 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 38 | 105 | 4 | 0 | 147 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 1 | 2 | 0 | 0 | 3 |
| AUTISM | 0 | 4 | 7 | 3 | 0 | 0 | 14 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| DEVELOPMENTAL DELAY | 0 | 7 | 29 | 0 | 0 | 0 | 36 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 28 | 165 | 160 | 10 | 0 | 363 |
| GIFTED | 0 | 0 | 15 | 14 | 0 | 0 | 29 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,302 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,316,343 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,640 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$427,544 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,816 | \$ 9,541 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$40,056 | \$41,357 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|------------------------------------|--------------------------------|-----|----------------------|------|--------------------|------|-------------------------|------|----------------------------|-----|-------------------|-----|-------------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 14.3 | 6 | 85.7 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 1 | 14.3 | 6 | 85.7 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 33.0 | 4 | 67.0 | 0 | 0.0 | 0 | 0.0 | 6 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 33.0 | 4 | 67.0 | 0 | 0.0 | 0 | 0.0 | 6 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 135 | 65.1 | 37 | 17.9 | 34 | 16.5 | 0 | 0.0 | 1 | 0.5 | 207 | 100.0 |
| WITHOUT CERTIFICATE | 1 | 5.3 | 17 | 89.5 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 5.3 | 19 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 1 | 0.4 | 152 | 67.2 | 37 | 16.4 | 34 | 15.1 | 0 | 0.0 | 2 | 0.9 | 226 | 100.0 |

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 3 | 4 | 1 | 163 | 171 |
| MALE | 0 | 0 | 2 | 2 | 187 | 191 |
| TOTAL | 0 | 3 | 6 | 3 | 350 | 362 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|----|----|----|-------------|
| 30 | 24 | 37 | 31 | 19 | 25 | 17 | 39 | 29 | 36 | 287 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 20 | 11 | 26 | 18 | 75 | 0 | 0 | | | | 362 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 11 | 11 |
| MALE | 0 | 0 | 0 | 0 | 7 | 7 |
| TOTAL | 0 | 0 | 0 | 0 | 18 | 18 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 1 | 0 | 0 | 1 | 2 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
28

Grant 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|------------|-----------|--------------|--------------|
| FEMALE | 9 | 8 | 200 | 11 | 1,397 | 1,625 |
| MALE | 7 | 6 | 245 | 19 | 1,555 | 1,832 |
| TOTAL | 16 | 14 | 445 | 30 | 2,952 | 3,457 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-----|-------------|--|--|
| 53 | 274 | 283 | 271 | 283 | 281 | 249 | 253 | 273 | 298 | | | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | | PK-12 TOTAL | | |
| 283 | 251 | 215 | 190 | 2,518 | | | 939 | | | 3,457 | | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 2,488.0 | 857.0 | 3,345.0 |
| AVERAGE DAILY MEMBERSHIP | 2,500.7 | 911.2 | 3,411.9 |
| AVERAGE DAILY ATTENDANCE | 2,360.8 | 836.3 | 3,197.1 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|------------|------------|
| FEMALE | 0 | 0 | 17 | 1 | 84 | 102 |
| MALE | 0 | 0 | 12 | 0 | 85 | 97 |
| TOTAL | 0 | 0 | 29 | 1 | 169 | 199 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 4 | 1 | 3 | 1 | 9 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | | | |
|--------------------|--------------|-------------------------|------------|-----------------------|-------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|--------------|---|-----|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | | |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 1 | 8.3 | 3 | 25.0 | 2 | 16.7 | 6 | 50.0 | 12 | 100.0 | 12 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 2 | 100.0 | | |
| | WHITE | 7 | 1.8 | 8 | 2.2 | 179 | 49.3 | 44 | 12.0 | 126 | 34.7 | 362 | 100.0 | 362 | 100.0 | | |
| | TOTAL | 7 | 1.7 | 9 | 2.4 | 184 | 48.8 | 46 | 12.1 | 132 | 35.0 | 376 | 100.0 | 376 | 100.0 | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 | 4 | 100.0 | 4 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 | | |
| | WHITE | 0 | 0.0 | 8 | 11.4 | 44 | 62.9 | 1 | 1.4 | 17 | 24.3 | 70 | 100.0 | 70 | 100.0 | | |
| | TOTAL | 0 | 0.0 | 8 | 10.7 | 45 | 60.0 | 1 | 1.3 | 21 | 28.0 | 75 | 100.0 | 75 | 100.0 | | |
| GRAND TOTAL | | 7 | 1.4 | 17 | 3.8 | 229 | 50.7 | 47 | 10.3 | 153 | 33.8 | 451 | 100.0 | 451 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 41 | 20 | 55 | 30 | 41 | 18 | 24 | 229 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 4 | 1 | 3 | 9 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 0 | 1 | 3 | 3 | 8 |
| TOTAL | 41 | 20 | 56 | 31 | 46 | 22 | 30 | 246 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 4,430,314 | 14.35 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 21,156,673 | 68.51 |
| | RESTRICTED GRANTS-IN-AID | 1,127,784 | 3.65 |
| | REVENUE IN LIEU OF TAXES | 101,070 | 0.33 |
| | REVENUE FOR/ON BEHALF OF LEA | 3,863 | 0.01 |
| | TOTAL STATE SOURCES | 22,389,390 | 72.50 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 3,576,310 | 11.58 |
| | REVENUE IN LIEU OF TAXES | 406,066 | 1.31 |
| | REVENUE FOR/ON BEHALF OF LEA | 81,216 | 0.26 |
| | TOTAL FEDERAL SOURCES | 4,063,592 | 13.16 |
| TOTAL REVENUE | 30,883,296 | 100.00 | |
| OTHER SOURCES OF FUNDS | 2,527,488 | | |
| TOTAL REVENUES AND OTHER SOURCES | 33,410,784 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 10,320,527 | 34.20 | 10,320,527 | 36.03 |
| SPECIAL EDUCATION PROGRAMS | 3,608,968 | 11.96 | 3,600,018 | 12.57 |
| VOCATIONAL EDUCATION PROGRAMS | 799,096 | 2.65 | 799,096 | 2.79 |
| OTHER INSTRUCTIONAL PROGRAMS | 579,130 | 1.92 | 576,768 | 2.01 |
| SPECIAL PROGRAMS | 527,438 | 1.75 | 519,798 | 1.81 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 15,835,159 | 52.47 | 15,816,207 | 55.22 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,060,284 | 3.51 | 1,060,284 | 3.70 |
| INSTRUCTIONAL STAFF SERVICES | 2,190,888 | 7.26 | 2,116,730 | 7.39 |
| SCHOOL ADMINISTRATION | 1,673,251 | 5.54 | 1,673,251 | 5.84 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,924,423 | 16.32 | 4,850,265 | 16.93 |
| GENERAL ADMINISTRATION | 577,069 | 1.91 | 577,069 | 2.01 |
| BUSINESS SERVICES | 338,035 | 1.12 | 338,035 | 1.18 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,351,503 | 7.79 | 2,315,380 | 8.08 |
| STUDENT TRANSPORTATION SERVICES | 2,824,963 | 9.36 | 2,824,963 | 9.86 |
| CENTRAL SERVICES | 129,798 | 0.43 | 129,798 | 0.45 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 6,221,368 | 20.61 | 6,185,245 | 21.60 |
| TOTAL SUPPORT SERVICES | 11,145,791 | 36.93 | 11,035,510 | 38.53 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,781,196 | 5.90 | 1,781,196 | 6.22 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 7,598 | 0.03 | 7,598 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,788,794 | 5.93 | 1,788,794 | 6.25 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 635,194 | 2.10 | 0 | 0.00 |
| DEBT SERVICE | 775,955 | 2.57 | 0 | 0.00 |
| TOTAL EXPENDITURES | 30,180,893 | 100.00 | 28,640,511 | 100.00 |
| FUND TRANSFER | 2,557,681 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 32,738,574 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 3,270,206 | 0 | 774,554 | 2,495,652 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 1,228,810 | 80,771 | 30,994 | 1,278,587 |
| FIXED ASSETS | 26,304,816 | 117,620 | 2,447,194 | 23,975,242 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|---------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.93 | 215,448 | 0.00 | 0.00 | 0 | 0 | 215,448 |
| RENEWABLE TAXES | 24.12 | 695,949 | 2.00 | 16.12 | 8 | 558,640 | 1,254,589 |
| DEBT SERVICES TAXES | 0.00 | 0 | 16.00 | 32.00 | 3 | 104,875 | 104,875 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 56,658 | 0.00 | 0.00 | 0 | 0 | 56,658 |
| TOTAL AD VALOREM TAXES | 30.05 | 968,055 | 18.00 | 48.12 | 11 | 663,515 | 1,631,570 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 1,830,503 | | 0 | 1,830,503 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 1,830,503 | | 0 | 1,830,503 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 873,260 | 0 | 0 | 146,931 | 36,549 | -384,530 | 672,210 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -13,000 | 0 | 0 | 0 | 0 | 0 | -13,000 |
| BALANCES AT BEGINNING OF YEAR | 3,598,652 | 0 | 0 | 1,517,852 | 533,956 | 696,406 | 6,346,866 |
| BALANCES AT END OF YEAR | 4,458,912 | 0 | 0 | 1,664,783 | 570,505 | 311,876 | 7,006,076 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|-----------|---|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 9 | 26 | 0 | 0 | 35 |
| HEARING IMPAIRMENTS | 0 | 0 | 3 | 6 | 0 | 0 | 9 |
| DEAF | | | | | | | |
| | | | <i>This category is included within the Hearing Impairments category.</i> | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 18 | 102 | 11 | 0 | 0 | 131 |
| VISUAL IMPAIRMENTS | 0 | 0 | 1 | 3 | 0 | 0 | 4 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 0 | 5 | 0 | 0 | 5 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 1 | 2 | 3 | 1 | 0 | 7 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 24 | 29 | 1 | 0 | 54 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 78 | 104 | 12 | 0 | 194 |
| DEAF-BLINDNESS | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| MULTIPLE DISABILITIES | 0 | 0 | 2 | 3 | 0 | 0 | 5 |
| AUTISM | 0 | 0 | 3 | 4 | 0 | 0 | 7 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEVELOPMENTAL DELAY | 0 | 38 | 51 | 0 | 0 | 0 | 89 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 57 | 276 | 194 | 14 | 0 | 541 |
| GIFTED | 0 | 0 | 9 | 8 | 0 | 0 | 17 |
| TALENTED | 0 | 0 | 5 | 15 | 3 | 0 | 23 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,036 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$956,506 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,514 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$751,463 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 7,820 | \$ 8,285 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$39,901 | \$41,023 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | | | |
|------------------------------------|--------------------------------|------|----------------------|------|--------------------|------|-------------------------|------|----------------------------|------|-------------------|-----|-------------------------------|-----|-----|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % | | |
| PRINCIPALS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 6 | 66.7 | 3 | 33.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 6 | 66.7 | 3 | 33.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 1 | 12.5 | 4 | 50.0 | 2 | 25.0 | 1 | 12.5 | 0 | 0.0 | 0 | 0.0 | 8 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 1 | 12.5 | 4 | 50.0 | 2 | 25.0 | 1 | 12.5 | 0 | 0.0 | 0 | 0.0 | 8 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 180 | 82.9 | 27 | 12.5 | 9 | 4.2 | 1 | 0.5 | 0 | 0.0 | 0 | 0.0 | 217 | 100.0 |
| WITHOUT CERTIFICATE | 2 | 16.7 | 10 | 83.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 12 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 2 | 0.9 | 190 | 82.9 | 27 | 11.8 | 9 | 3.9 | 1 | 0.4 | 0 | 0.0 | 0 | 0.0 | 229 | 100.0 |

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|---|---|---|-------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 0 | 0 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
0

Iberia

2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|--------------|------------|--------------|---------------|
| FEMALE | 15 | 238 | 3,010 | 141 | 3,328 | 6,732 |
| MALE | 13 | 239 | 3,129 | 123 | 3,561 | 7,065 |
| TOTAL | 28 | 477 | 6,139 | 264 | 6,889 | 13,797 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | PK-8 TOTAL | 9-12 TOTAL | PK-12 TOTAL |
|-----|-------|-------|-------|-------|-------|-------|-----|-------|-----|-------|-----|-----|-----|------------|------------|-------------|
| 483 | 1,104 | 1,157 | 1,090 | 1,179 | 1,169 | 1,001 | 973 | 1,212 | 957 | | | | | | | |
| | | | | | | | | | | 1,252 | 772 | 721 | 727 | 10,325 | 3,472 | 13,797 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|----------|---------|----------|
| MEMBERSHIP AT END OF SESSION | 10,207.0 | 3,188.0 | 13,395.0 |
| AVERAGE DAILY MEMBERSHIP | 10,254.6 | 3,380.4 | 13,635.0 |
| AVERAGE DAILY ATTENDANCE | 9,754.2 | 3,129.7 | 12,883.9 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-----------|------------|-----------|------------|------------|
| FEMALE | 1 | 14 | 135 | 11 | 211 | 372 |
| MALE | 1 | 15 | 99 | 2 | 190 | 307 |
| TOTAL | 2 | 29 | 234 | 13 | 401 | 679 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 20 | 4 | 5 | 1 | 30 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | | | | | | | | | | | | |
| FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 1 | 20.0 | 0 | 0.0 | 1 | 20.0 | 0 | 0.0 | 3 | 60.0 | 5 | 100.0 |
| | BLACK | 9 | 2.0 | 15 | 3.3 | 188 | 41.2 | 96 | 21.1 | 148 | 32.5 | 456 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 12 | 1.1 | 12 | 1.1 | 659 | 61.5 | 187 | 17.4 | 202 | 18.8 | 1,072 | 100.0 |
| | TOTAL | 22 | 1.4 | 27 | 1.8 | 848 | 55.3 | 283 | 18.5 | 353 | 23.0 | 1,533 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| | BLACK | 1 | 0.8 | 5 | 4.0 | 54 | 42.9 | 5 | 4.0 | 61 | 48.4 | 126 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 5 | 2.2 | 14 | 6.0 | 134 | 57.8 | 11 | 4.7 | 68 | 29.3 | 232 | 100.0 |
| | TOTAL | 6 | 1.7 | 19 | 5.3 | 188 | 52.2 | 16 | 4.4 | 131 | 36.4 | 360 | 100.0 |
| GRAND TOTAL | | 28 | 1.5 | 46 | 2.4 | 1,036 | 54.7 | 299 | 15.8 | 484 | 25.6 | 1,893 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|------------|------------|------------|------------|------------|------------|--------------|
| CLASSROOM TEACHERS | 82 | 132 | 288 | 108 | 133 | 86 | 207 | 1,036 |
| PRINCIPALS | 0 | 0 | 0 | 4 | 6 | 1 | 20 | 31 |
| ASSISTANT PRINCIPALS | 0 | 0 | 4 | 1 | 4 | 1 | 5 | 15 |
| TOTAL | 82 | 132 | 292 | 113 | 143 | 88 | 232 | 1,082 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|--|--------------------|--------------------------|
| LOCAL SOURCES: TOTAL LOCAL SOURCES | 48,508,969 | 32.65 |
| STATE SOURCES: UNRESTRICTED GRANTS-IN-AID | 74,968,621 | 50.46 |
| RESTRICTED GRANTS-IN-AID | 6,374,393 | 4.29 |
| REVENUE IN LIEU OF TAXES | 515,439 | 0.35 |
| REVENUE FOR/ON BEHALF OF LEA | 38,847 | 0.03 |
| TOTAL STATE SOURCES | 81,897,300 | 55.12 |
| FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID | 432,964 | 0.29 |
| RESTRICTED GRANTS-IN-AID | 17,352,131 | 11.68 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 388,221 | 0.26 |
| TOTAL FEDERAL SOURCES | 18,173,316 | 12.23 |
| TOTAL REVENUE | 148,579,585 | 100.00 |
| OTHER SOURCES OF FUNDS | 7,440,262 | |
| TOTAL REVENUES AND OTHER SOURCES | 156,019,847 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 46,961,969 | 28.64 | 46,103,641 | 35.20 |
| SPECIAL EDUCATION PROGRAMS | 19,959,418 | 12.17 | 19,949,118 | 15.23 |
| VOCATIONAL EDUCATION PROGRAMS | 3,677,184 | 2.24 | 3,659,239 | 2.79 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,918,537 | 1.17 | 1,905,062 | 1.45 |
| SPECIAL PROGRAMS | 9,099,335 | 5.55 | 9,094,273 | 6.94 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 83,953 | 0.05 | 83,953 | 0.06 |
| TOTAL INSTRUCTION | 81,700,396 | 49.82 | 80,795,286 | 61.68 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 4,051,989 | 2.47 | 4,051,989 | 3.09 |
| INSTRUCTIONAL STAFF SERVICES | 5,877,390 | 3.58 | 5,861,432 | 4.47 |
| SCHOOL ADMINISTRATION | 5,387,926 | 3.29 | 5,387,926 | 4.11 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 15,317,305 | 9.34 | 15,301,347 | 11.68 |
| GENERAL ADMINISTRATION | 2,026,974 | 1.24 | 2,026,974 | 1.55 |
| BUSINESS SERVICES | 1,573,283 | 0.96 | 1,570,977 | 1.20 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 13,721,893 | 8.37 | 13,662,093 | 10.43 |
| STUDENT TRANSPORTATION SERVICES | 7,978,063 | 4.87 | 7,978,063 | 6.09 |
| CENTRAL SERVICES | 654,653 | 0.40 | 602,513 | 0.46 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 25,954,866 | 15.83 | 25,840,620 | 19.73 |
| TOTAL SUPPORT SERVICES | 41,272,171 | 25.17 | 41,141,967 | 31.41 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 8,527,789 | 5.20 | 8,525,961 | 6.51 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 520,292 | 0.32 | 520,292 | 0.40 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 9,048,081 | 5.52 | 9,046,253 | 6.91 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 24,540,186 | 14.97 | 0 | 0.00 |
| DEBT SERVICE | 7,422,463 | 4.53 | 0 | 0.00 |
| TOTAL EXPENDITURES | 163,983,297 | 100.00 | 130,983,506 | 100.00 |
| FUND TRANSFER | 390,930 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 164,374,227 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 78,130,000 | 7,000,000 | 3,395,000 | 81,735,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 3,034,993 | 166,836 | 0 | 3,201,829 |
| FIXED ASSETS | 141,059,034 | 45,718,823 | 36,255,953 | 150,521,904 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|------------|--------------------------------|---------------------------|------------------------|-------------------------|------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | |
| CONSTITUTIONAL TAX | 4.47 | 1,892,904 | 0.00 | 0.00 | 0 | 0 | 1,892,904 |
| RENEWABLE TAXES | 6.23 | 2,614,570 | 0.00 | 0.00 | 0 | 0 | 2,614,570 |
| DEBT SERVICES TAXES | 21.90 | 9,270,513 | 0.00 | 0.00 | 0 | 0 | 9,270,513 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 302,303 | 0.00 | 0.00 | 0 | 0 | 302,303 |
| TOTAL AD VALOREM TAXES | 32.60 | 14,080,290 | 0.00 | 0.00 | 0 | 0 | 14,080,290 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT | |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 29,514,736 | 0 | 29,514,736 | |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | 0 | 0 | |
| TOTAL SALES AND USE TAXES | | | 2.00 | 29,514,736 | 0 | 29,514,736 | |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -875,408 | 0 | 0 | 781,117 | 2,180,576 | -10,440,665 | -8,354,380 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -425,169 | 0 | 0 | 2 | 0 | 405,790 | -19,377 |
| BALANCES AT BEGINNING OF YEAR | 38,778,635 | 0 | 0 | 2,392,091 | 3,656,528 | 20,747,511 | 65,574,765 |
| BALANCES AT END OF YEAR | 37,478,058 | 0 | 0 | 3,173,210 | 5,837,104 | 10,712,636 | 57,201,008 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|------------|------------|-----------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 9 | 39 | 61 | 17 | 0 | 126 |
| HEARING IMPAIRMENTS | 0 | 2 | 9 | 13 | 0 | 0 | 24 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 150 | 509 | 90 | 0 | 0 | 749 |
| VISUAL IMPAIRMENTS | 0 | 0 | 4 | 5 | 0 | 0 | 9 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 5 | 32 | 5 | 0 | 42 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 6 | 14 | 12 | 0 | 0 | 32 |
| OTHER HEALTH IMPAIRMENTS | 0 | 11 | 77 | 153 | 8 | 0 | 249 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 83 | 321 | 37 | 0 | 441 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| MULTIPLE DISABILITIES | 0 | 4 | 13 | 16 | 5 | 1 | 39 |
| AUTISM | 0 | 25 | 62 | 27 | 5 | 0 | 119 |
| TRAUMATIC BRAIN INJURY | 0 | 2 | 2 | 1 | 0 | 0 | 5 |
| DEVELOPMENTAL DELAY | 0 | 3 | 4 | 0 | 0 | 0 | 7 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 212 | 821 | 732 | 77 | 1 | 1,843 |
| GIFTED | 0 | 0 | 94 | 173 | 1 | 0 | 268 |
| TALENTED | 0 | 0 | 28 | 91 | 3 | 0 | 122 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|--------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 4,463 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$4,646,386 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 10,607 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$3,066,280 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,237 | \$ 9,494 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$47,148 | \$48,799 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|--------------------------------|-----|----------------------|------|--------------------|------|-------------------------|------|----------------------------|-----|-------------------|-----|-------------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 15 | 48.4 | 14 | 45.2 | 2 | 6.5 | 0 | 0.0 | 31 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 15 | 48.4 | 14 | 45.2 | 2 | 6.5 | 0 | 0.0 | 31 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 10 | 66.7 | 5 | 33.3 | 0 | 0.0 | 0 | 0.0 | 15 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 10 | 66.7 | 5 | 33.3 | 0 | 0.0 | 0 | 0.0 | 15 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 814 | 80.4 | 152 | 15.0 | 39 | 3.9 | 6 | 0.6 | 1 | 0.1 | 1,012 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 20 | 83.3 | 4 | 16.7 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 24 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 834 | 80.5 | 156 | 15.1 | 39 | 3.8 | 6 | 0.6 | 1 | 0.1 | 1,036 | 100.0 |

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 5 | 20 | 167 | 11 | 946 | 1,149 |
| MALE | 21 | 9 | 135 | 5 | 959 | 1,129 |
| TOTAL | 26 | 29 | 302 | 16 | 1,905 | 2,278 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|-----|-----|-----|------------|------------------|-------------------|-------------|-----|-----|------------|
| 154 | 189 | 175 | 172 | 180 | 193 | 168 | 175 | 158 | 145 | 1,709 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 142 | 151 | 146 | 130 | 569 | 0 | 0 | 2,278 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 2 | 2 | 9 | 1 | 49 | 63 |
| MALE | 0 | 0 | 5 | 0 | 58 | 63 |
| TOTAL | 2 | 2 | 14 | 1 | 107 | 126 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 3 | 0 | 0 | 4 | 7 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
168

Iberville 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|--------------|-----------|--------------|--------------|
| FEMALE | 2 | 3 | 1,545 | 16 | 522 | 2,088 |
| MALE | 4 | 5 | 1,651 | 20 | 497 | 2,177 |
| TOTAL | 6 | 8 | 3,196 | 36 | 1,019 | 4,265 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 159 | 329 | 359 | 377 | 368 | 318 | 302 | 292 | 341 | 316 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 475 | 238 | 191 | 200 | 3,161 | | | 1,104 | | 4,265 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 3,120.0 | 1,010.0 | 4,130.0 |
| AVERAGE DAILY MEMBERSHIP | 3,119.0 | 1,077.9 | 4,196.8 |
| AVERAGE DAILY ATTENDANCE | 2,940.5 | 1,011.1 | 3,951.7 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|----------|-----------|------------|
| FEMALE | 0 | 0 | 81 | 0 | 21 | 102 |
| MALE | 0 | 0 | 74 | 0 | 17 | 91 |
| TOTAL | 0 | 0 | 155 | 0 | 38 | 193 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 3 | 0 | 2 | 3 | 8 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|-----|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 0.3 | 9 | 2.7 | 163 | 49.5 | 58 | 17.6 | 98 | 29.8 | 329 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 3 | 50.0 | 1 | 16.7 | 2 | 33.3 | 6 | 100.0 | | |
| | WHITE | 4 | 1.7 | 10 | 4.3 | 122 | 51.9 | 39 | 16.6 | 60 | 25.5 | 235 | 100.0 | | |
| | TOTAL | 5 | 0.9 | 19 | 3.3 | 289 | 50.6 | 98 | 17.2 | 160 | 28.0 | 571 | 100.0 | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | |
| | BLACK | 1 | 1.1 | 6 | 6.8 | 34 | 38.6 | 1 | 1.1 | 46 | 52.3 | 88 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 | | |
| | WHITE | 5 | 8.8 | 1 | 1.8 | 27 | 47.4 | 2 | 3.5 | 22 | 38.6 | 57 | 100.0 | | |
| | TOTAL | 6 | 4.1 | 7 | 4.8 | 62 | 42.2 | 3 | 2.0 | 69 | 46.9 | 147 | 100.0 | | |
| GRAND TOTAL | | 11 | 1.5 | 26 | 3.6 | 351 | 48.9 | 101 | 14.1 | 229 | 31.9 | 718 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|-----------|------------|------------|------------|------------|------------|
| CLASSROOM TEACHERS | 78 | 24 | 56 | 32 | 35 | 27 | 99 | 351 |
| PRINCIPALS | 0 | 0 | 2 | 2 | 0 | 2 | 3 | 9 |
| ASSISTANT PRINCIPALS | 0 | 0 | 5 | 2 | 1 | 1 | 8 | 17 |
| TOTAL | 78 | 24 | 63 | 36 | 36 | 30 | 110 | 377 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 51,554,656 | 65.12 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 16,510,179 | 20.85 |
| | RESTRICTED GRANTS-IN-AID | 3,152,413 | 3.98 |
| | REVENUE IN LIEU OF TAXES | 156,586 | 0.20 |
| | REVENUE FOR/ON BEHALF OF LEA | 15,008 | 0.02 |
| | TOTAL STATE SOURCES | 19,834,186 | 25.05 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 7,779,669 | 9.83 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| | TOTAL FEDERAL SOURCES | 7,779,669 | 9.83 |
| TOTAL REVENUE | 79,168,511 | 100.00 | |
| OTHER SOURCES OF FUNDS | 50,200,709 | | |
| TOTAL REVENUES AND OTHER SOURCES | 129,369,220 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 20,490,910 | 27.83 | 20,368,654 | 32.13 |
| SPECIAL EDUCATION PROGRAMS | 4,469,972 | 6.07 | 4,465,059 | 7.04 |
| VOCATIONAL EDUCATION PROGRAMS | 1,572,640 | 2.14 | 1,572,640 | 2.48 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,655,083 | 2.25 | 1,639,660 | 2.59 |
| SPECIAL PROGRAMS | 3,941,496 | 5.35 | 3,941,496 | 6.22 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 216,068 | 0.29 | 216,068 | 0.34 |
| TOTAL INSTRUCTION | 32,346,169 | 43.93 | 32,203,577 | 50.81 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 3,719,044 | 5.05 | 3,719,044 | 5.87 |
| INSTRUCTIONAL STAFF SERVICES | 4,131,988 | 5.61 | 4,085,780 | 6.45 |
| SCHOOL ADMINISTRATION | 3,132,548 | 4.25 | 3,131,527 | 4.94 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 10,983,580 | 14.92 | 10,936,351 | 17.25 |
| GENERAL ADMINISTRATION | 3,155,300 | 4.28 | 3,113,341 | 4.91 |
| BUSINESS SERVICES | 1,138,801 | 1.55 | 1,060,058 | 1.67 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 8,955,443 | 12.16 | 8,823,923 | 13.92 |
| STUDENT TRANSPORTATION SERVICES | 3,365,937 | 4.57 | 3,365,937 | 5.31 |
| CENTRAL SERVICES | 170,521 | 0.23 | 170,521 | 0.27 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 16,786,002 | 22.80 | 16,533,780 | 26.08 |
| TOTAL SUPPORT SERVICES | 27,769,582 | 37.71 | 27,470,131 | 43.34 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 3,964,182 | 5.38 | 3,703,727 | 5.84 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 7,635 | 0.01 | 7,635 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,971,817 | 5.39 | 3,711,362 | 5.86 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 3,739,386 | 5.08 | 0 | 0.00 |
| DEBT SERVICE | 5,810,991 | 7.89 | 0 | 0.00 |
| TOTAL EXPENDITURES | 73,637,945 | 100.00 | 63,385,070 | 100.00 |
| FUND TRANSFER | 16,120,621 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 89,758,566 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT | 4,860,000 | 40,000,000 | 4,565,000 | 40,295,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 2,836,627 | 581,118 | 0 | 3,417,745 |
| FIXED ASSETS | 32,293,072 | 2,903,858 | 41,123 | 35,155,807 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|--------------------------------|---------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | |
| CONSTITUTIONAL TAX | 3.49 | 1,355,167 | 0.00 | 0.00 | 0 | 0 | 1,355,167 |
| RENEWABLE TAXES | 53.17 | 21,360,521 | 0.00 | 0.00 | 0 | 0 | 21,360,521 |
| DEBT SERVICES TAXES | 0.00 | 10,010 | 0.00 | 0.00 | 0 | 0 | 10,010 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 409,778 | 0.00 | 0.00 | 0 | 0 | 409,778 |
| TOTAL AD VALOREM TAXES | 56.66 | 23,135,476 | 0.00 | 0.00 | 0 | 0 | 23,135,476 |
| | | COMBINED DEBT/ NONDEBT RATE | | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | 2.00 | | 19,430,337 | | 0 | 19,430,337 |
| DISTRICT/WARD SALES AND USE TAXES | | 0.00 | | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | 2.00 | | 19,430,337 | | 0 | 19,430,337 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 894,098 | 0 | 0 | 3,826,315 | -1,580,424 | 36,470,665 | 39,610,654 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 830,524 | 7,762 | 13,196 | 2,444,245 | 1 | 0 | 3,295,728 |
| BALANCES AT BEGINNING OF YEAR | 18,420,053 | -7,762 | -13,196 | 10,970,514 | 3,858,418 | 0 | 33,228,027 |
| BALANCES AT END OF YEAR | 20,144,675 | 0 | 0 | 17,241,074 | 2,277,995 | 36,470,665 | 76,134,409 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|-----------|---|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 9 | 47 | 11 | 0 | 67 |
| HEARING IMPAIRMENTS | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| DEAF | | | | | | | |
| | | | <i>This category is included within the Hearing Impairments category.</i> | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 9 | 64 | 29 | 2 | 0 | 104 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 5 | 10 | 0 | 0 | 15 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 2 | 3 | 0 | 0 | 5 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 11 | 38 | 3 | 0 | 52 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 29 | 95 | 13 | 0 | 137 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 1 | 7 | 0 | 0 | 8 |
| AUTISM | 0 | 2 | 14 | 9 | 0 | 0 | 25 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 1 | 3 | 1 | 0 | 5 |
| DEVELOPMENTAL DELAY | 0 | 44 | 61 | 0 | 0 | 0 | 105 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 55 | 199 | 242 | 30 | 0 | 526 |
| GIFTED | 0 | 0 | 30 | 37 | 0 | 0 | 67 |
| TALENTED | 0 | 0 | 5 | 7 | 1 | 0 | 13 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,912 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,802,589 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,252 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$1,592,011 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$13,536 | \$14,862 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$45,902 | \$55,601 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|------------------------------------|--------------------------------|------|----------------------|------|--------------------|------|-------------------------|------|----------------------------|------|-------------------|-----|-------------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 11.1 | 4 | 44.4 | 4 | 44.4 | 0 | 0.0 | 9 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 1 | 11.1 | 4 | 44.4 | 4 | 44.4 | 0 | 0.0 | 9 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 5.9 | 1 | 5.9 | 4 | 23.5 | 9 | 52.9 | 1 | 5.9 | 1 | 5.9 | 17 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 1 | 5.9 | 1 | 5.9 | 4 | 23.5 | 9 | 52.9 | 1 | 5.9 | 1 | 5.9 | 17 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 3 | 0.9 | 210 | 63.3 | 68 | 20.5 | 45 | 13.6 | 5 | 1.5 | 1 | 0.3 | 332 | 100.0 |
| WITHOUT CERTIFICATE | 3 | 15.8 | 15 | 78.9 | 1 | 5.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 19 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 6 | 1.7 | 225 | 64.1 | 69 | 19.7 | 45 | 12.8 | 5 | 1.4 | 1 | 0.3 | 351 | 100.0 |

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 3 | 51 | 7 | 385 | 446 |
| MALE | 1 | 4 | 110 | 9 | 435 | 559 |
| TOTAL | 1 | 7 | 161 | 16 | 820 | 1,005 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|-----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 44 | 58 | 58 | 56 | 63 | 57 | 60 | 56 | 50 | 51 | 553 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 36 | 48 | 309 | 59 | 452 | 0 | 0 | 1,005 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 2 | 1 | 26 | 29 |
| MALE | 0 | 0 | 3 | 1 | 24 | 28 |
| TOTAL | 0 | 0 | 5 | 2 | 50 | 57 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 1 | 0 | 2 | 0 | 3 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
70

Jackson 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|------------|-----------|--------------|--------------|
| FEMALE | 0 | 3 | 404 | 9 | 677 | 1,093 |
| MALE | 1 | 6 | 425 | 11 | 706 | 1,149 |
| TOTAL | 1 | 9 | 829 | 20 | 1,383 | 2,242 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|--|
| 66 | 194 | 215 | 193 | 162 | 171 | 178 | 161 | 186 | 175 | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL | |
| 159 | 131 | 134 | 117 | 1,701 | | | 541 | | 2,242 | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 1,678.0 | 538.0 | 2,216.0 |
| AVERAGE DAILY MEMBERSHIP | 1,688.3 | 541.6 | 2,229.9 |
| AVERAGE DAILY ATTENDANCE | 1,588.9 | 494.9 | 2,083.8 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|-----------|------------|
| FEMALE | 0 | 0 | 28 | 1 | 34 | 63 |
| MALE | 0 | 1 | 24 | 0 | 26 | 51 |
| TOTAL | 0 | 1 | 52 | 1 | 60 | 114 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 2 | 0 | 1 | 2 | 5 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|-----------------------------------|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 2 | 2.2 | 1 | 1.1 | 32 | 36.0 | 21 | 23.8 | 33 | 36.9 | 89 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 2 | 1.1 | 2 | 1.1 | 94 | 52.8 | 26 | 14.6 | 54 | 30.3 | 178 | 100.0 |
| | TOTAL | 4 | 1.5 | 3 | 1.1 | 126 | 47.2 | 47 | 17.7 | 87 | 32.5 | 267 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 4.0 | 2 | 8.0 | 7 | 28.0 | 1 | 4.0 | 14 | 56.0 | 25 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 4 | 9.3 | 4 | 8.9 | 27 | 61.6 | 0 | 0.0 | 9 | 20.2 | 44 | 100.0 |
| | TOTAL | 5 | 7.4 | 6 | 8.6 | 34 | 49.4 | 1 | 1.4 | 23 | 33.2 | 69 | 100.0 |
| GRAND TOTAL | | 9 | 2.7 | 9 | 2.7 | 160 | 47.7 | 48 | 14.3 | 110 | 32.7 | 336 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------------|-----------------|------------------|-------------------|-------------------|-------------------|-----------------|--------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 11 | 12 | 45 | 26 | 20 | 17 | 29 | 160 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 1 | 0 | 3 | 5 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 4 |
| TOTAL | 11 | 12 | 46 | 27 | 22 | 18 | 33 | 169 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|---------------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 12,202,460 | 48.96 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 9,542,984 | 38.29 |
| | RESTRICTED GRANTS-IN-AID | 812,026 | 3.26 |
| | REVENUE IN LIEU OF TAXES | 75,643 | 0.30 |
| | REVENUE FOR/ON BEHALF OF LEA | 6,178 | 0.02 |
| | TOTAL STATE SOURCES | 10,436,831 | 41.88 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 2,198,773 | 8.82 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 83,879 | 0.34 |
| | TOTAL FEDERAL SOURCES | 2,282,652 | 9.16 |
| TOTAL REVENUE | 24,921,943 | 100.00 | |
| OTHER SOURCES OF FUNDS | 622,875 | | |
| TOTAL REVENUES AND OTHER SOURCES | 25,544,818 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------------|---------------|----------------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 9,805,172 | 39.45 | 9,590,323 | 40.56 |
| SPECIAL EDUCATION PROGRAMS | 2,414,954 | 9.72 | 2,414,954 | 10.21 |
| VOCATIONAL EDUCATION PROGRAMS | 634,994 | 2.55 | 634,994 | 2.69 |
| OTHER INSTRUCTIONAL PROGRAMS | 188,256 | 0.76 | 188,256 | 0.80 |
| SPECIAL PROGRAMS | 617,505 | 2.48 | 617,505 | 2.61 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 44,556 | 0.18 | 44,556 | 0.19 |
| TOTAL INSTRUCTION | 13,705,437 | 55.14 | 13,490,588 | 57.05 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,055,751 | 4.25 | 1,055,751 | 4.46 |
| INSTRUCTIONAL STAFF SERVICES | 1,587,542 | 6.39 | 1,587,542 | 6.71 |
| SCHOOL ADMINISTRATION | 1,223,393 | 4.92 | 1,223,393 | 5.17 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,866,686 | 15.56 | 3,866,686 | 16.35 |
| GENERAL ADMINISTRATION | 949,185 | 3.82 | 949,185 | 4.01 |
| BUSINESS SERVICES | 428,318 | 1.72 | 426,797 | 1.80 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,074,435 | 8.35 | 1,894,259 | 8.01 |
| STUDENT TRANSPORTATION SERVICES | 1,404,866 | 5.65 | 1,367,380 | 5.78 |
| CENTRAL SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 4,856,804 | 19.54 | 4,637,621 | 19.61 |
| TOTAL SUPPORT SERVICES | 8,723,490 | 35.10 | 8,504,307 | 35.96 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,770,891 | 7.13 | 1,652,096 | 6.99 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,770,891 | 7.13 | 1,652,096 | 6.99 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 72,994 | 0.29 | 0 | 0.00 |
| DEBT SERVICE | 581,643 | 2.34 | 0 | 0.00 |
| TOTAL EXPENDITURES | 24,854,455 | 100.00 | 23,646,991 | 100.00 |
| FUND TRANSFER | 744,370 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 25,598,825 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 3,944,941 | 0 | 1,305,021 | 2,639,920 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 162,708 | 230,137 | 319,352 | 73,493 |
| FIXED ASSETS | 7,649,993 | -49,660 | 24,747 | 7,575,586 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.61 | 743,340 | 0.00 | 0.00 | 0 | 0 | 743,340 |
| RENEWABLE TAXES | 21.00 | 3,223,406 | 0.00 | 0.00 | 0 | 0 | 3,223,406 |
| DEBT SERVICES TAXES | 0.00 | 541,445 | 1.00 | 10.00 | 3 | 0 | 541,445 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 181,365 | 0.00 | 0.00 | 0 | 0 | 181,365 |
| TOTAL AD VALOREM TAXES | 25.61 | 4,689,556 | 1.00 | 10.00 | 3 | 0 | 4,689,556 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 3.00 | 6,519,527 | | 0 | 6,519,527 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 3.00 | 6,519,527 | | 0 | 6,519,527 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -65,607 | -2 | -592 | 6,742 | 4,979 | 473 | -54,007 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -148,636 | 2 | 475 | -32,982 | -39,007 | 0 | -220,148 |
| BALANCES AT BEGINNING OF YEAR | 10,703,973 | 0 | 177 | 68,525 | 1,041,846 | 64,223 | 11,878,744 |
| BALANCES AT END OF YEAR | 10,489,730 | 0 | 60 | 42,285 | 1,007,818 | 64,696 | 11,604,589 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|-----------|---|-----------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 7 | 19 | 0 | 0 | 26 |
| HEARING IMPAIRMENTS | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| DEAF | | | | | | | |
| | | | <i>This category is included within the Hearing Impairments category.</i> | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 7 | 27 | 2 | 1 | 0 | 37 |
| VISUAL IMPAIRMENTS | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 1 | 6 | 2 | 0 | 9 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 25 | 56 | 6 | 0 | 87 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 0 | 1 | 1 | 0 | 2 |
| AUTISM | 0 | 2 | 5 | 1 | 1 | 0 | 9 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 2 | 1 | 0 | 3 |
| DEVELOPMENTAL DELAY | 0 | 19 | 17 | 0 | 0 | 0 | 36 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 28 | 85 | 91 | 12 | 0 | 216 |
| GIFTED | 0 | 0 | 2 | 5 | 0 | 0 | 7 |
| TALENTED | 0 | 0 | 16 | 31 | 0 | 0 | 47 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 781 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$686,214 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,603 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$592,134 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$10,020 | \$10,547 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$49,916 | \$51,646 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|-------|-----------------|------|----------------------|------|-------------------------|------|----------------|------|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 20.0 | 2 | 40.0 | 1 | 20.0 | 1 | 20.0 | 5 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 1 | 20.0 | 2 | 40.0 | 1 | 20.0 | 1 | 20.0 | 5 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 51.2 | 2 | 48.8 | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 51.2 | 2 | 48.8 | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 101 | 63.5 | 40 | 25.1 | 17 | 10.8 | 1 | 0.6 | 0 | 0.0 | 159 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 102 | 63.7 | 40 | 25.0 | 17 | 10.7 | 1 | 0.6 | 0 | 0.0 | 160 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|---|---|---|-------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 0 | 0 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Jefferson 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|--------------|---------------|--------------|---------------|---------------|
| FEMALE | 154 | 1,072 | 10,605 | 2,751 | 6,591 | 21,173 |
| MALE | 182 | 1,188 | 11,048 | 2,865 | 7,266 | 22,549 |
| TOTAL | 336 | 2,260 | 21,653 | 5,616 | 13,857 | 43,722 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------|-------|-------|-------|------------|-------|------------|-------|-------|-------------|
| 2,191 | 3,442 | 3,749 | 3,532 | 3,439 | 3,733 | 3,090 | 3,126 | 3,387 | 3,131 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | 9-12 TOTAL | | | PK-12 TOTAL |
| 3,436 | 2,729 | 2,539 | 2,198 | 32,820 | | 10,902 | | | 43,722 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|----------|----------|----------|
| MEMBERSHIP AT END OF SESSION | 32,559.0 | 10,396.0 | 42,955.0 |
| AVERAGE DAILY MEMBERSHIP | 32,692.5 | 10,784.9 | 43,477.4 |
| AVERAGE DAILY ATTENDANCE | 30,678.9 | 9,812.6 | 40,491.5 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|------------|------------|------------|------------|--------------|
| FEMALE | 14 | 86 | 515 | 123 | 355 | 1,093 |
| MALE | 13 | 81 | 419 | 102 | 374 | 989 |
| TOTAL | 27 | 167 | 934 | 225 | 729 | 2,082 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 54 | 17 | 16 | 2 | 89 | 3 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 3 | 50.0 | 2 | 33.3 | 1 | 16.7 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 32 | 51.6 | 21 | 33.9 | 9 | 14.5 | 62 | 100.0 |
| | BLACK | 20 | 1.2 | 37 | 2.3 | 543 | 33.5 | 399 | 24.7 | 620 | 38.3 | 1,619 | 100.0 |
| | HISPANIC | 2 | 1.1 | 0 | 0.0 | 66 | 36.7 | 71 | 39.5 | 41 | 22.7 | 180 | 100.0 |
| | WHITE | 67 | 1.8 | 100 | 2.7 | 1,940 | 52.8 | 785 | 21.4 | 781 | 21.3 | 3,674 | 100.0 |
| | TOTAL | 89 | 1.6 | 137 | 2.5 | 2,584 | 46.6 | 1,279 | 23.1 | 1,452 | 26.2 | 5,541 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 9 | 81.8 | 1 | 9.1 | 1 | 9.1 | 11 | 100.0 |
| | BLACK | 3 | 0.9 | 14 | 4.1 | 105 | 30.5 | 26 | 7.5 | 196 | 57.0 | 343 | 100.0 |
| | HISPANIC | 0 | 0.0 | 1 | 4.2 | 14 | 58.3 | 6 | 25.0 | 3 | 12.5 | 24 | 100.0 |
| | WHITE | 13 | 1.8 | 45 | 6.2 | 416 | 57.9 | 52 | 7.2 | 193 | 26.8 | 718 | 100.0 |
| | TOTAL | 16 | 1.5 | 60 | 5.4 | 545 | 49.7 | 85 | 7.7 | 392 | 35.7 | 1,098 | 100.0 |
| GRAND TOTAL | | 105 | 1.6 | 197 | 3.0 | 3,130 | 47.1 | 1,363 | 20.5 | 1,844 | 27.8 | 6,639 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|------------|------------|------------|------------|------------|------------|--------------|--------------|
| CLASSROOM TEACHERS | 307 | 149 | 680 | 371 | 373 | 327 | 924 | 3,130 |
| PRINCIPALS | 0 | 0 | 4 | 8 | 19 | 7 | 57 | 95 |
| ASSISTANT PRINCIPALS | 0 | 0 | 22 | 15 | 20 | 12 | 39 | 108 |
| TOTAL | 307 | 149 | 706 | 394 | 412 | 345 | 1,020 | 3,332 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|------------------------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 50.89 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 28.45 |
| | RESTRICTED GRANTS-IN-AID | 2.49 |
| | REVENUE IN LIEU OF TAXES | 0.45 |
| | REVENUE FOR/ON BEHALF OF LEA | 0.03 |
| | TOTAL STATE SOURCES | 31.42 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 1.61 |
| | RESTRICTED GRANTS-IN-AID | 15.89 |
| | REVENUE IN LIEU OF TAXES | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 0.21 |
| | TOTAL FEDERAL SOURCES | 17.70 |
| TOTAL REVENUE | 513,820,177 | 100.00 |
| OTHER SOURCES OF FUNDS | 102,994,578 | |
| TOTAL REVENUES AND OTHER SOURCES | 616,814,755 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 169,274,277 | 28.01 | 168,914,629 | 31.11 |
| SPECIAL EDUCATION PROGRAMS | 81,314,590 | 13.45 | 81,179,068 | 14.95 |
| VOCATIONAL EDUCATION PROGRAMS | 7,995,334 | 1.32 | 7,767,115 | 1.43 |
| OTHER INSTRUCTIONAL PROGRAMS | 8,272,885 | 1.37 | 8,242,656 | 1.52 |
| SPECIAL PROGRAMS | 33,146,040 | 5.48 | 31,444,131 | 5.79 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 1,171,712 | 0.19 | 1,171,712 | 0.22 |
| TOTAL INSTRUCTION | 301,174,838 | 49.83 | 298,719,311 | 55.02 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 22,203,540 | 3.67 | 22,169,324 | 4.08 |
| INSTRUCTIONAL STAFF SERVICES | 23,766,777 | 3.93 | 23,665,609 | 4.36 |
| SCHOOL ADMINISTRATION | 33,514,012 | 5.55 | 33,518,469 | 6.17 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 79,484,329 | 13.15 | 79,353,402 | 14.61 |
| GENERAL ADMINISTRATION | 27,801,398 | 4.60 | 27,801,398 | 5.12 |
| BUSINESS SERVICES | 10,040,859 | 1.66 | 10,001,191 | 1.84 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 45,036,312 | 7.45 | 45,035,294 | 8.29 |
| STUDENT TRANSPORTATION SERVICES | 24,664,799 | 4.08 | 24,651,607 | 4.54 |
| CENTRAL SERVICES | 31,808,732 | 5.26 | 32,426,098 | 5.97 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 139,352,100 | 23.06 | 139,915,588 | 25.77 |
| TOTAL SUPPORT SERVICES | 218,836,429 | 36.21 | 219,268,990 | 40.38 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 22,135,153 | 3.66 | 21,765,121 | 4.01 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 3,261,314 | 0.54 | 3,219,768 | 0.59 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 25,396,467 | 4.20 | 24,984,889 | 4.60 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 37,533,980 | 6.21 | 0 | 0.00 |
| DEBT SERVICE | 21,422,298 | 3.54 | 0 | 0.00 |
| TOTAL EXPENDITURES | 604,364,012 | 100.00 | 542,973,190 | 100.00 |
| FUND TRANSFER | 81,680,070 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 686,044,082 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 215,591,182 | 15,000,000 | 11,097,121 | 219,494,061 |
| OTHER LONG-TERM OBLIGATIONS | 17,000,000 | 0 | 0 | 17,000,000 |
| VESTED COMPENSATED ABSENCES | 35,682,485 | 636,485 | 0 | 36,318,970 |
| FIXED ASSETS | 355,461,012 | 0 | 0 | 355,461,012 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|------------|--------------------------------|---------------------------|------------------------|---------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | |
| CONSTITUTIONAL TAX | 2.91 | 8,893,438 | 0.00 | 0.00 | 0 | 0 | 8,893,438 |
| RENEWABLE TAXES | 20.00 | 61,107,136 | 0.00 | 0.00 | 0 | 0 | 61,107,136 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 3,021,458 | 0.00 | 0.00 | 0 | 0 | 3,021,458 |
| TOTAL AD VALOREM TAXES | 22.91 | 73,022,032 | 0.00 | 0.00 | 0 | 0 | 73,022,032 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 171,557,584 | 0 | | 171,557,584 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | 0 | | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 171,557,584 | 0 | | 171,557,584 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -24,790,068 | -14,003,090 | -1,734,642 | -5,773,194 | -12,493,010 | -10,435,328 | -69,229,332 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | -193,138 | 194,402 | 5,561,208 | 0 | 0 | 5,562,472 |
| BALANCES AT BEGINNING OF YEAR | 142,101,378 | 9,684,635 | 16,104 | 7,507,703 | 31,737,468 | 148,006,725 | 339,054,013 |
| BALANCES AT END OF YEAR | | -4,511,593 | -1,524,136 | 7,295,717 | 19,244,458 | 137,571,397 | 275,387,153 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|--------------|--------------|------------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 23 | 188 | 293 | 85 | 2 | 591 |
| HEARING IMPAIRMENTS | 0 | 10 | 35 | 25 | 4 | 0 | 74 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 302 | 1,253 | 174 | 0 | 0 | 1,729 |
| VISUAL IMPAIRMENTS | 0 | 4 | 8 | 16 | 2 | 0 | 30 |
| EMOTIONAL DISTURBANCE | 0 | 4 | 46 | 188 | 27 | 0 | 265 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 9 | 46 | 33 | 3 | 0 | 91 |
| OTHER HEALTH IMPAIRMENTS | 0 | 37 | 319 | 473 | 54 | 0 | 883 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 250 | 764 | 120 | 0 | 1,134 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 20 | 41 | 29 | 22 | 0 | 112 |
| AUTISM | 0 | 71 | 165 | 109 | 34 | 0 | 379 |
| TRAUMATIC BRAIN INJURY | 0 | 1 | 2 | 5 | 3 | 0 | 11 |
| DEVELOPMENTAL DELAY | 0 | 7 | 17 | 0 | 0 | 0 | 24 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 488 | 2,370 | 2,109 | 354 | 2 | 5,323 |
| GIFTED | 0 | 33 | 532 | 813 | 16 | 0 | 1,394 |
| TALENTED | 0 | 0 | 495 | 682 | 26 | 0 | 1,203 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|--------|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 11,322 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$13,304,923 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 27,624 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$6,061,246 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$11,488 | \$12,419 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$50,462 | \$50,169 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|------|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 56 | 62.9 | 31 | 34.8 | 0 | 0.0 | 2 | 2.2 | 89 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 4 | 66.7 | 1 | 16.7 | 0 | 0.0 | 1 | 16.7 | 6 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 60 | 63.2 | 32 | 33.7 | 0 | 0.0 | 3 | 3.2 | 95 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 65 | 68.0 | 30 | 31.0 | 0 | 0.0 | 1 | 1.0 | 96 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 9 | 75.0 | 2 | 16.7 | 0 | 0.0 | 1 | 8.3 | 12 | 100.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 74 | 68.8 | 32 | 29.4 | 0 | 0.0 | 2 | 1.9 | 108 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 1,848 | 67.8 | 680 | 24.9 | 179 | 6.6 | 4 | 0.1 | 14 | 0.5 | 2,725 | 100.0 |
| WITHOUT CERTIFICATE | 7 | 1.7 | 301 | 74.3 | 79 | 19.5 | 15 | 3.7 | 1 | 0.2 | 2 | 0.5 | 405 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 7 | 0.2 | 2,149 | 68.7 | 759 | 24.2 | 194 | 6.2 | 5 | 0.2 | 16 | 0.5 | 3,130 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|--------|-------------|
| FEMALE | 45 | 491 | 1,328 | 674 | 8,441 | 10,979 |
| MALE | 34 | 491 | 1,324 | 638 | 8,415 | 10,902 |
| TOTAL | 79 | 982 | 2,652 | 1,312 | 16,856 | 21,881 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-------|-------|-------|-------|------------|------------------|-------------------|-------------|-------|-------|------------|
| 1,804 | 1,792 | 1,873 | 1,789 | 1,809 | 1,765 | 1,669 | 1,832 | 1,737 | 1,246 | 17,316 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 1,198 | 1,061 | 1,055 | 1,202 | 4,516 | 0 | 49 | 21,881 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 2 | 25 | 58 | 38 | 471 | 594 |
| MALE | 0 | 15 | 69 | 33 | 475 | 592 |
| TOTAL | 2 | 40 | 127 | 71 | 946 | 1,186 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 39 | 2 | 7 | 9 | 57 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
1,964

Jefferson Davis

2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|-----------|--------------|--------------|
| FEMALE | 47 | 6 | 620 | 21 | 2,130 | 2,824 |
| MALE | 41 | 6 | 739 | 20 | 2,209 | 3,015 |
| TOTAL | 88 | 12 | 1,359 | 41 | 4,339 | 5,839 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | PK-8 TOTAL | 9-12 TOTAL | PK-12 TOTAL |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|------------|-------------|
| 290 | 469 | 433 | 452 | 424 | 449 | 440 | 383 | 461 | 404 | | | | | | | |
| | | | | | | | | | | 538 | 398 | 368 | 330 | 4,205 | 1,634 | 5,839 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 4,236.0 | 1,607.0 | 5,843.0 |
| AVERAGE DAILY MEMBERSHIP | 4,208.2 | 1,624.2 | 5,832.5 |
| AVERAGE DAILY ATTENDANCE | 4,007.4 | 1,535.0 | 5,542.4 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|------------|------------|
| FEMALE | 0 | 0 | 34 | 0 | 119 | 153 |
| MALE | 3 | 1 | 28 | 2 | 120 | 154 |
| TOTAL | 3 | 1 | 62 | 2 | 239 | 307 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 6 | 1 | 4 | 2 | 13 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|-----------------------------------|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | | | | | | | | | | | | |
| FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 0.8 | 0 | 0.0 | 27 | 20.9 | 31 | 24.0 | 70 | 54.3 | 129 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | 2 | 66.7 | 0 | 0.0 | 3 | 100.0 |
| | WHITE | 6 | 1.1 | 15 | 2.6 | 300 | 52.9 | 116 | 20.5 | 130 | 22.9 | 567 | 100.0 |
| | TOTAL | 7 | 1.0 | 15 | 2.1 | 328 | 46.9 | 149 | 21.3 | 200 | 28.6 | 699 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 2 | 7.1 | 8 | 28.6 | 1 | 3.6 | 17 | 60.7 | 28 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 6 | 5.0 | 12 | 10.0 | 54 | 45.0 | 5 | 4.2 | 43 | 35.8 | 120 | 100.0 |
| | TOTAL | 6 | 4.0 | 14 | 9.4 | 63 | 42.3 | 6 | 4.0 | 60 | 40.3 | 149 | 100.0 |
| GRAND TOTAL | | 13 | 1.5 | 29 | 3.4 | 391 | 46.1 | 155 | 18.3 | 260 | 30.7 | 848 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 27 | 39 | 84 | 54 | 71 | 50 | 66 | 391 |
| PRINCIPALS | 0 | 0 | 0 | 2 | 1 | 2 | 8 | 13 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 1 | 6 | 2 | 6 | 16 |
| TOTAL | 27 | 39 | 85 | 57 | 78 | 54 | 80 | 420 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 18,965,587 | 29.59 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 35,086,069 | 54.73 |
| | RESTRICTED GRANTS-IN-AID | 3,606,055 | 5.63 |
| | REVENUE IN LIEU OF TAXES | 304,512 | 0.48 |
| | REVENUE FOR/ON BEHALF OF LEA | 9,298 | 0.01 |
| | TOTAL STATE SOURCES | 39,005,934 | 60.85 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 5,942,363 | 9.27 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 190,358 | 0.30 |
| | TOTAL FEDERAL SOURCES | 6,132,721 | 9.57 |
| TOTAL REVENUE | 64,104,242 | 100.00 | |
| OTHER SOURCES OF FUNDS | 317,298 | | |
| TOTAL REVENUES AND OTHER SOURCES | 64,421,540 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 23,365,009 | 36.79 | 23,339,034 | 38.87 |
| SPECIAL EDUCATION PROGRAMS | 6,188,618 | 9.74 | 6,188,618 | 10.31 |
| VOCATIONAL EDUCATION PROGRAMS | 1,556,594 | 2.45 | 1,556,594 | 2.59 |
| OTHER INSTRUCTIONAL PROGRAMS | 967,494 | 1.52 | 967,494 | 1.61 |
| SPECIAL PROGRAMS | 3,426,813 | 5.40 | 3,426,813 | 5.71 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 88,818 | 0.14 | 88,818 | 0.15 |
| TOTAL INSTRUCTION | 35,593,346 | 56.04 | 35,567,371 | 59.23 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,810,425 | 4.42 | 2,810,425 | 4.68 |
| INSTRUCTIONAL STAFF SERVICES | 3,277,286 | 5.16 | 3,277,286 | 5.46 |
| SCHOOL ADMINISTRATION | 3,747,678 | 5.90 | 3,747,678 | 6.24 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 9,835,389 | 15.49 | 9,835,389 | 16.38 |
| GENERAL ADMINISTRATION | 1,280,830 | 2.02 | 1,280,830 | 2.13 |
| BUSINESS SERVICES | 747,688 | 1.18 | 747,688 | 1.25 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 5,453,921 | 8.59 | 5,441,121 | 9.06 |
| STUDENT TRANSPORTATION SERVICES | 2,807,197 | 4.42 | 2,449,741 | 4.08 |
| CENTRAL SERVICES | 399,539 | 0.63 | 399,539 | 0.67 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 10,689,175 | 16.83 | 10,318,919 | 17.19 |
| TOTAL SUPPORT SERVICES | 20,524,564 | 32.31 | 20,154,308 | 33.57 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 4,413,867 | 6.95 | 4,303,609 | 7.17 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 19,545 | 0.03 | 19,545 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,433,412 | 6.98 | 4,323,154 | 7.20 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 5,942 | 0.01 | 0 | 0.00 |
| DEBT SERVICE | 2,956,799 | 4.66 | 0 | 0.00 |
| TOTAL EXPENDITURES | 63,514,063 | 100.00 | 60,044,833 | 100.00 |
| FUND TRANSFER | 281,916 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 63,795,979 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 31,034,000 | 0 | 1,564,000 | 29,470,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 2,934,118 | 489,154 | 316,209 | 3,107,063 |
| FIXED ASSETS | 73,671,300 | 847,376 | 27,207 | 74,491,469 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.94 | 921,370 | 0.00 | 0.00 | 0 | 0 | 921,370 |
| RENEWABLE TAXES | 10.77 | 1,531,351 | 3.63 | 18.37 | 7 | 1,691,084 | 3,222,435 |
| DEBT SERVICES TAXES | 0.00 | 0 | 6.00 | 19.25 | 7 | 2,007,498 | 2,007,498 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 1.00 | 151,004 | 0.00 | 0.00 | 0 | 0 | 151,004 |
| TOTAL AD VALOREM TAXES | 17.71 | 2,603,725 | 9.63 | 37.62 | 14 | 3,698,582 | 6,302,307 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 9,075,092 | | 0 | 9,075,092 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.50 | 0 | | 1,296,384 | 1,296,384 |
| TOTAL SALES AND USE TAXES | | | 2.50 | 9,075,092 | | 1,296,384 | 10,371,476 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -195,515 | 0 | 0 | 495,005 | 322,080 | 3,991 | 625,561 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -12,229 | 0 | 0 | -84,590 | 0 | 0 | -96,819 |
| BALANCES AT BEGINNING OF YEAR | 22,662,983 | 0 | 0 | 1,383,126 | 3,895,181 | 412,538 | 28,353,828 |
| BALANCES AT END OF YEAR | 22,455,239 | 0 | 0 | 1,793,541 | 4,217,261 | 416,529 | 28,882,570 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 30 | 74 | 11 | 0 | 115 |
| HEARING IMPAIRMENTS | 0 | 1 | 2 | 2 | 0 | 0 | 5 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 51 | 157 | 16 | 0 | 0 | 224 |
| VISUAL IMPAIRMENTS | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 1 | 9 | 0 | 0 | 10 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 5 | 6 | 1 | 0 | 12 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 42 | 56 | 4 | 0 | 102 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 85 | 191 | 13 | 0 | 289 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 1 | 3 | 2 | 0 | 6 |
| AUTISM | 0 | 0 | 12 | 10 | 1 | 0 | 23 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 1 | 1 | 0 | 2 |
| DEVELOPMENTAL DELAY | 0 | 52 | 59 | 0 | 0 | 0 | 111 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 104 | 396 | 368 | 33 | 0 | 901 |
| GIFTED | 0 | 0 | 88 | 35 | 0 | 0 | 123 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,562 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,702,245 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4,319 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$2,605,864 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,722 | \$10,283 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$46,723 | \$49,157 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|------|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 6 | 46.2 | 4 | 30.8 | 2 | 15.4 | 1 | 7.7 | 13 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 6 | 46.2 | 4 | 30.8 | 2 | 15.4 | 1 | 7.7 | 13 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 1 | 6.3 | 6 | 37.5 | 7 | 43.8 | 2 | 12.5 | 0 | 0.0 | 16 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 1 | 6.3 | 6 | 37.5 | 7 | 43.8 | 2 | 12.5 | 0 | 0.0 | 16 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 273 | 69.8 | 82 | 21.0 | 31 | 7.9 | 5 | 1.3 | 0 | 0.0 | 391 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 273 | 69.8 | 82 | 21.0 | 31 | 7.9 | 5 | 1.3 | 0 | 0.0 | 391 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 14 | 1 | 12 | 0 | 199 | 226 |
| MALE | 10 | 1 | 6 | 1 | 211 | 229 |
| TOTAL | 24 | 2 | 18 | 1 | 410 | 455 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 26 | 32 | 53 | 44 | 56 | 45 | 48 | 42 | 28 | 32 | 406 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 15 | 11 | 9 | 14 | 49 | 0 | 0 | 455 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 4 | 4 |
| MALE | 0 | 0 | 0 | 0 | 9 | 9 |
| TOTAL | 0 | 0 | 0 | 0 | 13 | 13 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 1 | 0 | 0 | 1 | 2 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
34

Lafayette 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|---------------|------------|---------------|---------------|
| FEMALE | 44 | 249 | 6,327 | 433 | 7,464 | 14,517 |
| MALE | 55 | 262 | 6,486 | 457 | 7,876 | 15,136 |
| TOTAL | 99 | 511 | 12,813 | 890 | 15,340 | 29,653 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------|-------|-------|-------|------------|-------|-------|------------|-------|-------------|
| 921 | 2,184 | 2,370 | 2,292 | 2,322 | 2,493 | 2,298 | 2,160 | 2,362 | 2,150 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 2,624 | 2,121 | 1,890 | 1,466 | 21,552 | | | 8,101 | | 29,653 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|----------|---------|----------|
| MEMBERSHIP AT END OF SESSION | 21,401.0 | 7,645.0 | 29,046.0 |
| AVERAGE DAILY MEMBERSHIP | 21,463.4 | 7,922.3 | 29,385.7 |
| AVERAGE DAILY ATTENDANCE | 20,833.5 | 7,396.6 | 28,230.1 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-----------|------------|-----------|--------------|--------------|
| FEMALE | 3 | 15 | 312 | 11 | 516 | 857 |
| MALE | 0 | 21 | 252 | 12 | 500 | 785 |
| TOTAL | 3 | 36 | 564 | 23 | 1,016 | 1,642 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 23 | 11 | 7 | 5 | 46 | 6 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|--------------|-------------|---------------|--------------|-----------------|-------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 40.0 | 3 | 60.0 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 |
| | BLACK | 8 | 0.9 | 20 | 2.4 | 267 | 31.7 | 205 | 24.3 | 343 | 40.7 | 843 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 27 | 79.4 | 7 | 20.6 | 0 | 0.0 | 34 | 100.0 | | |
| | WHITE | 35 | 1.4 | 39 | 1.6 | 1,521 | 60.7 | 469 | 18.7 | 443 | 17.7 | 2,507 | 100.0 | | |
| | TOTAL | 43 | 1.3 | 59 | 1.7 | 1,822 | 53.7 | 684 | 20.2 | 786 | 23.2 | 3,394 | 100.0 | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | | |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 3 | 75.0 | 1 | 25.0 | 0 | 0.0 | 4 | 100.0 | | |
| | BLACK | 3 | 1.2 | 9 | 3.5 | 58 | 22.7 | 16 | 6.2 | 170 | 66.4 | 256 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | | |
| | WHITE | 10 | 1.9 | 18 | 3.4 | 287 | 55.0 | 32 | 6.1 | 175 | 33.5 | 522 | 100.0 | | |
| | TOTAL | 13 | 1.7 | 27 | 3.4 | 353 | 44.9 | 49 | 6.2 | 345 | 43.8 | 787 | 100.0 | | |
| GRAND TOTAL | | 56 | 1.3 | 86 | 2.1 | 2,175 | 52.0 | 733 | 17.5 | 1,131 | 27.1 | 4,181 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| CLASSROOM TEACHERS | 207 | 173 | 611 | 321 | 289 | 180 | 394 | 2,175 |
| PRINCIPALS | 0 | 0 | 1 | 6 | 10 | 7 | 16 | 40 |
| ASSISTANT PRINCIPALS | 0 | 0 | 8 | 11 | 13 | 6 | 13 | 51 |
| TOTAL | 207 | 173 | 620 | 338 | 312 | 193 | 423 | 2,266 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 157,084,489 | 48.19 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 118,554,400 | 36.37 |
| | RESTRICTED GRANTS-IN-AID | 8,713,929 | 2.67 |
| | REVENUE IN LIEU OF TAXES | 2,049,501 | 0.63 |
| | REVENUE FOR/ON BEHALF OF LEA | 39,635 | 0.01 |
| | TOTAL STATE SOURCES | 129,357,465 | 39.68 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 38,932,926 | 11.94 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 627,739 | 0.19 |
| | TOTAL FEDERAL SOURCES | 39,560,665 | 12.14 |
| TOTAL REVENUE | 326,002,619 | 100.00 | |
| OTHER SOURCES OF FUNDS | 7,829,911 | | |
| TOTAL REVENUES AND OTHER SOURCES | 333,832,530 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 105,628,299 | 34.06 | 105,467,425 | 36.47 |
| SPECIAL EDUCATION PROGRAMS | 40,338,498 | 13.01 | 40,332,719 | 13.95 |
| VOCATIONAL EDUCATION PROGRAMS | 6,511,393 | 2.10 | 6,503,052 | 2.25 |
| OTHER INSTRUCTIONAL PROGRAMS | 10,543,260 | 3.40 | 10,500,850 | 3.63 |
| SPECIAL PROGRAMS | 14,972,560 | 4.83 | 14,958,723 | 5.17 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 632,255 | 0.20 | 588,887 | 0.20 |
| TOTAL INSTRUCTION | 178,626,265 | 57.59 | 178,351,656 | 61.67 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 19,974,472 | 6.44 | 19,918,018 | 6.89 |
| INSTRUCTIONAL STAFF SERVICES | 12,843,659 | 4.14 | 12,781,882 | 4.42 |
| SCHOOL ADMINISTRATION | 13,921,100 | 4.49 | 13,921,100 | 4.81 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 46,739,231 | 15.07 | 46,621,000 | 16.12 |
| GENERAL ADMINISTRATION | 4,180,750 | 1.35 | 4,095,202 | 1.42 |
| BUSINESS SERVICES | 2,845,024 | 0.92 | 2,674,096 | 0.92 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 23,125,573 | 7.46 | 22,157,935 | 7.66 |
| STUDENT TRANSPORTATION SERVICES | 21,320,206 | 6.87 | 19,404,333 | 6.71 |
| CENTRAL SERVICES | 2,210,903 | 0.71 | 2,120,960 | 0.73 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 53,682,456 | 17.31 | 50,452,526 | 17.45 |
| TOTAL SUPPORT SERVICES | 100,421,687 | 32.38 | 97,073,526 | 33.57 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 13,767,001 | 4.44 | 13,714,782 | 4.74 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 40,652 | 0.01 | 40,652 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 13,807,653 | 4.45 | 13,755,434 | 4.76 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 6,642,203 | 2.14 | 0 | 0.00 |
| DEBT SERVICE | 10,664,690 | 3.44 | 0 | 0.00 |
| TOTAL EXPENDITURES | 310,162,498 | 100.00 | 289,180,616 | 100.00 |
| FUND TRANSFER | 7,621,798 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 317,784,296 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 67,201,942 | 0 | 5,903,259 | 61,298,683 |
| OTHER LONG-TERM OBLIGATIONS | 13,379,999 | 0 | 1,795,000 | 11,584,999 |
| VESTED COMPENSATED ABSENCES | 2,381,095 | 2,606,386 | 719,481 | 4,268,000 |
| FIXED ASSETS | 226,949,036 | 9,806,920 | 5,345,697 | 231,410,259 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|------------|--------------------------------|---------------------------|------------------------|-------------------------|------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.59 | 6,622,522 | 0.00 | 0.00 | 0 | 0 | 6,622,522 |
| RENEWABLE TAXES | 28.97 | 41,786,073 | 0.00 | 0.00 | 0 | 0 | 41,786,073 |
| DEBT SERVICES TAXES | 0.00 | 930 | 0.00 | 0.00 | 0 | 0 | 930 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 1,278,555 | 0.00 | 0.00 | 0 | 0 | 1,278,555 |
| TOTAL AD VALOREM TAXES | 33.56 | 49,688,080 | 0.00 | 0.00 | 0 | 0 | 49,688,080 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT | |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 91,974,661 | 8,446,740 | 100,421,401 | |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | 0 | 0 | |
| TOTAL SALES AND USE TAXES | | | 2.00 | 91,974,661 | 8,446,740 | 100,421,401 | |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 15,724,157 | -865,804 | -425 | 1,871,798 | 64,963 | -746,444 | 16,048,245 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 1,235,681 | 671,586 | 0 | -254,139 | 0 | -6,773 | 1,646,355 |
| BALANCES AT BEGINNING OF YEAR | 42,776,354 | 434,403 | 807 | 13,542,521 | 10,967,580 | 19,702,123 | 87,423,788 |
| BALANCES AT END OF YEAR | 59,736,192 | 240,185 | 382 | 15,160,180 | 11,032,543 | 18,948,906 | 105,118,388 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|--------------|--------------|------------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 19 | 110 | 165 | 49 | 1 | 344 |
| HEARING IMPAIRMENTS | 0 | 9 | 28 | 31 | 3 | 0 | 71 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 264 | 951 | 109 | 1 | 0 | 1,325 |
| VISUAL IMPAIRMENTS | 0 | 4 | 10 | 13 | 1 | 0 | 28 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 35 | 72 | 5 | 0 | 112 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 3 | 18 | 18 | 6 | 0 | 45 |
| OTHER HEALTH IMPAIRMENTS | 0 | 9 | 145 | 249 | 23 | 0 | 426 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 93 | 375 | 41 | 0 | 509 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 4 | 12 | 18 | 11 | 1 | 46 |
| AUTISM | 0 | 7 | 70 | 35 | 7 | 0 | 119 |
| TRAUMATIC BRAIN INJURY | 0 | 1 | 0 | 5 | 2 | 0 | 8 |
| DEVELOPMENTAL DELAY | 0 | 9 | 17 | 0 | 0 | 0 | 26 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 329 | 1,489 | 1,090 | 149 | 2 | 3,059 |
| GIFTED | 0 | 6 | 494 | 648 | 3 | 0 | 1,151 |
| TALENTED | 0 | 0 | 82 | 29 | 0 | 0 | 111 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|--------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 6,675 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$7,930,446 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 19,509 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$4,674,499 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,104 | \$ 9,752 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$46,670 | \$48,259 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|------|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 19 | 47.5 | 12 | 30.0 | 8 | 20.0 | 1 | 2.5 | 40 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 19 | 47.5 | 12 | 30.0 | 8 | 20.0 | 1 | 2.5 | 40 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 27 | 52.8 | 19 | 37.3 | 4 | 7.9 | 1 | 2.0 | 51 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 27 | 52.8 | 19 | 37.3 | 4 | 7.9 | 1 | 2.0 | 51 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 2 | 0.1 | 1,553 | 72.9 | 420 | 19.7 | 123 | 5.8 | 20 | 0.9 | 11 | 0.5 | 2,129 | 100.0 |
| WITHOUT CERTIFICATE | 1 | 2.2 | 42 | 91.3 | 3 | 6.5 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 46 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 3 | 0.1 | 1,595 | 73.3 | 423 | 19.5 | 123 | 5.7 | 20 | 0.9 | 11 | 0.5 | 2,175 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 10 | 44 | 404 | 34 | 3,394 | 3,886 |
| MALE | 3 | 43 | 423 | 34 | 3,606 | 4,109 |
| TOTAL | 13 | 87 | 827 | 68 | 7,000 | 7,995 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|-----|-----|-----|------------|------------------|-------------------|-----|-----|-----|-------------|
| 710 | 643 | 641 | 592 | 573 | 593 | 586 | 604 | 575 | 568 | 6,085 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 539 | 443 | 499 | 420 | 1,901 | 0 | 9 | | | | 7,995 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 13 | 1 | 197 | 211 |
| MALE | 0 | 1 | 15 | 0 | 188 | 204 |
| TOTAL | 0 | 1 | 28 | 1 | 385 | 415 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 13 | 0 | 5 | 4 | 22 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
657

Lafourche 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|--------------|------------|---------------|---------------|
| FEMALE | 337 | 61 | 1,648 | 202 | 4,873 | 7,121 |
| MALE | 330 | 46 | 1,628 | 230 | 5,284 | 7,518 |
| TOTAL | 667 | 107 | 3,276 | 432 | 10,157 | 14,639 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------|-------|-------|-----|------------|-------|------------|-----|-------|-------------|
| 856 | 1,067 | 1,188 | 960 | 1,077 | 1,142 | 1,023 | 947 | 1,131 | 1,080 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | 9-12 TOTAL | | | PK-12 TOTAL |
| 1,150 | 1,039 | 1,075 | 904 | 10,471 | | 4,168 | | | 14,639 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|----------|---------|----------|
| MEMBERSHIP AT END OF SESSION | 10,414.0 | 3,830.0 | 14,244.0 |
| AVERAGE DAILY MEMBERSHIP | 10,435.3 | 3,995.0 | 14,430.4 |
| AVERAGE DAILY ATTENDANCE | 9,831.1 | 3,632.8 | 13,463.9 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|-----------|------------|------------|
| FEMALE | 15 | 2 | 82 | 6 | 334 | 439 |
| MALE | 13 | 2 | 43 | 8 | 317 | 383 |
| TOTAL | 28 | 4 | 125 | 14 | 651 | 822 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 17 | 8 | 3 | 2 | 30 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|-------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 10 | 52.6 | 5 | 26.3 | 4 | 21.1 | 19 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 3 | 75.0 | 1 | 25.0 | 0 | 0.0 | 4 | 100.0 | | |
| | BLACK | 1 | 0.5 | 4 | 2.0 | 47 | 24.0 | 54 | 27.6 | 90 | 45.9 | 196 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 6 | 54.5 | 5 | 45.5 | 0 | 0.0 | 11 | 100.0 | | |
| | WHITE | 5 | 0.3 | 37 | 2.2 | 821 | 47.8 | 438 | 25.5 | 416 | 24.2 | 1,717 | 100.0 | | |
| | TOTAL | 6 | 0.3 | 41 | 2.1 | 887 | 45.6 | 503 | 25.8 | 510 | 26.2 | 1,947 | 100.0 | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 3 | 75.0 | 0 | 0.0 | 1 | 25.0 | 4 | 100.0 | | |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 | | |
| | BLACK | 0 | 0.0 | 1 | 1.7 | 15 | 25.0 | 2 | 3.3 | 42 | 70.0 | 60 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 | | |
| | WHITE | 6 | 2.1 | 18 | 6.2 | 159 | 55.2 | 25 | 8.7 | 80 | 27.8 | 288 | 100.0 | | |
| | TOTAL | 6 | 1.7 | 19 | 5.4 | 177 | 50.0 | 28 | 7.9 | 124 | 35.0 | 354 | 100.0 | | |
| GRAND TOTAL | | 12 | 0.5 | 60 | 2.6 | 1,064 | 46.2 | 531 | 23.1 | 634 | 27.6 | 2,301 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------------|-----------------|------------------|-------------------|-------------------|-------------------|-----------------|--------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 126 | 101 | 311 | 148 | 147 | 77 | 154 | 1,064 |
| PRINCIPALS | 0 | 0 | 2 | 4 | 12 | 3 | 7 | 28 |
| ASSISTANT PRINCIPALS | 0 | 0 | 5 | 7 | 7 | 4 | 9 | 32 |
| TOTAL | 126 | 101 | 318 | 159 | 166 | 84 | 170 | 1,124 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|---------------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 61,805,142 | 38.48 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 72,333,971 | 45.03 |
| | RESTRICTED GRANTS-IN-AID | 8,289,870 | 5.16 |
| | REVENUE IN LIEU OF TAXES | 423,205 | 0.26 |
| | REVENUE FOR/ON BEHALF OF LEA | 13,114 | 0.01 |
| | TOTAL STATE SOURCES | 81,060,160 | 50.47 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 8,438 | 0.01 |
| | RESTRICTED GRANTS-IN-AID | 17,317,954 | 10.78 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 429,771 | 0.27 |
| | TOTAL FEDERAL SOURCES | 17,756,163 | 11.05 |
| TOTAL REVENUE | 160,621,465 | 100.00 | |
| OTHER SOURCES OF FUNDS | 24,387,024 | | |
| TOTAL REVENUES AND OTHER SOURCES | 185,008,489 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------------|---------------|----------------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 52,703,330 | 31.69 | 52,701,076 | 36.36 |
| SPECIAL EDUCATION PROGRAMS | 17,502,333 | 10.52 | 17,495,305 | 12.07 |
| VOCATIONAL EDUCATION PROGRAMS | 2,498,671 | 1.50 | 2,453,428 | 1.69 |
| OTHER INSTRUCTIONAL PROGRAMS | 2,238,890 | 1.35 | 2,226,890 | 1.54 |
| SPECIAL PROGRAMS | 6,995,316 | 4.21 | 6,980,976 | 4.82 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 834,399 | 0.50 | 834,399 | 0.58 |
| TOTAL INSTRUCTION | 82,772,939 | 49.77 | 82,692,074 | 57.05 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 8,776,608 | 5.28 | 8,776,608 | 6.06 |
| INSTRUCTIONAL STAFF SERVICES | 7,306,500 | 4.39 | 7,306,500 | 5.04 |
| SCHOOL ADMINISTRATION | 7,480,801 | 4.50 | 7,480,801 | 5.16 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 23,563,909 | 14.17 | 23,563,909 | 16.26 |
| GENERAL ADMINISTRATION | 2,345,098 | 1.41 | 2,345,098 | 1.62 |
| BUSINESS SERVICES | 1,664,501 | 1.00 | 1,634,161 | 1.13 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 16,119,750 | 9.69 | 16,068,256 | 11.09 |
| STUDENT TRANSPORTATION SERVICES | 7,744,763 | 4.66 | 7,744,763 | 5.34 |
| CENTRAL SERVICES | 2,747,028 | 1.65 | 2,691,226 | 1.86 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 30,621,140 | 18.41 | 30,483,504 | 21.03 |
| TOTAL SUPPORT SERVICES | 54,185,049 | 32.58 | 54,047,413 | 37.29 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 8,341,059 | 5.02 | 8,186,322 | 5.65 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 14,292 | 0.01 | 14,292 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 8,355,351 | 5.02 | 8,200,614 | 5.66 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 11,151,734 | 6.71 | 0 | 0.00 |
| DEBT SERVICE | 9,841,971 | 5.92 | 0 | 0.00 |
| TOTAL EXPENDITURES | 166,307,044 | 100.00 | 144,940,101 | 100.00 |
| FUND TRANSFER | 4,172,406 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 170,479,450 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 84,235,000 | 20,000,000 | 5,745,000 | 98,490,000 |
| OTHER LONG-TERM OBLIGATIONS | 3,977,909 | 0 | 228,393 | 3,749,516 |
| VESTED COMPENSATED ABSENCES | 7,165,686 | 584,344 | 244,765 | 7,505,265 |
| FIXED ASSETS | 144,352,730 | 20,157,858 | 15,421,228 | 149,089,360 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL REVENUE |
|--|------------|------------|--------------------------------|---------------------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | |
| CONSTITUTIONAL TAX | 3.63 | 2,167,126 | 0.00 | 0.00 | 0 | 2,167,126 |
| RENEWABLE TAXES | 22.47 | 13,414,686 | 0.00 | 0.00 | 0 | 13,414,686 |
| DEBT SERVICES TAXES | 17.20 | 10,268,474 | 0.00 | 0.00 | 0 | 10,268,474 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 761,326 | 0.00 | 0.00 | 0 | 761,326 |
| TOTAL AD VALOREM TAXES | 43.30 | 26,611,612 | 0.00 | 0.00 | 0 | 26,611,612 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 30,048,148 | 0 | 30,048,148 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 30,048,148 | 0 | 30,048,148 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 1,089,917 | 0 | 4 | 25,624 | 747,628 | 12,665,866 | 14,529,039 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | -1,090,772 | 0 | 0 | 0 | 1,268,228 | 177,456 |
| BALANCES AT BEGINNING OF YEAR | 21,548,228 | 1,090,772 | -4 | 11,167,940 | 22,288,438 | 22,667,107 | 78,762,481 |
| BALANCES AT END OF YEAR | 22,638,145 | 0 | 0 | 11,193,564 | 23,036,066 | 36,601,201 | 93,468,976 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|------------|------------|-----------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 9 | 49 | 70 | 16 | 0 | 144 |
| HEARING IMPAIRMENTS | 0 | 1 | 3 | 8 | 1 | 0 | 13 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 151 | 396 | 23 | 0 | 0 | 570 |
| VISUAL IMPAIRMENTS | 0 | 0 | 7 | 5 | 0 | 0 | 12 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 8 | 24 | 1 | 0 | 33 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 6 | 11 | 13 | 1 | 0 | 31 |
| OTHER HEALTH IMPAIRMENTS | 0 | 18 | 69 | 78 | 8 | 0 | 173 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 108 | 323 | 33 | 0 | 464 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 7 | 26 | 24 | 4 | 1 | 62 |
| AUTISM | 0 | 26 | 35 | 20 | 9 | 0 | 90 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| DEVELOPMENTAL DELAY | 0 | 9 | 11 | 0 | 0 | 0 | 20 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 227 | 724 | 589 | 73 | 1 | 1,614 |
| GIFTED | 0 | 0 | 37 | 128 | 0 | 0 | 165 |
| TALENTED | 0 | 0 | 15 | 28 | 0 | 0 | 43 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 4,427 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$4,435,155 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 9,959 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$3,356,925 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,475 | \$ 9,901 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$43,261 | \$45,489 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|------|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 13 | 46.4 | 15 | 53.6 | 0 | 0.0 | 0 | 0.0 | 28 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 13 | 46.4 | 15 | 53.6 | 0 | 0.0 | 0 | 0.0 | 28 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 15 | 46.9 | 15 | 46.9 | 2 | 6.3 | 0 | 0.0 | 32 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 15 | 46.9 | 15 | 46.9 | 2 | 6.3 | 0 | 0.0 | 32 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.1 | 827 | 79.4 | 131 | 12.6 | 79 | 7.6 | 1 | 0.1 | 2 | 0.2 | 1,041 | 100.0 |
| WITHOUT CERTIFICATE | 3 | 13.0 | 15 | 65.2 | 5 | 21.7 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 23 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 4 | 0.4 | 842 | 79.1 | 136 | 12.8 | 79 | 7.4 | 1 | 0.1 | 2 | 0.2 | 1,064 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 10 | 28 | 54 | 8 | 1,234 | 1,334 |
| MALE | 3 | 19 | 55 | 7 | 1,256 | 1,340 |
| TOTAL | 13 | 47 | 109 | 15 | 2,490 | 2,674 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|-----|-----|-----|------------|------------------|-------------------|-------------|-----|-----|------------|
| 135 | 242 | 232 | 222 | 236 | 207 | 221 | 189 | 182 | 196 | 2,062 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 157 | 151 | 159 | 145 | 612 | 0 | 0 | 2,674 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 3 | 0 | 51 | 54 |
| MALE | 0 | 1 | 7 | 0 | 83 | 91 |
| TOTAL | 0 | 1 | 10 | 0 | 134 | 145 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 5 | 0 | 1 | 0 | 6 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
186

LaSalle

2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|------------|-----------|--------------|--------------|
| FEMALE | 12 | 0 | 140 | 11 | 1,109 | 1,272 |
| MALE | 12 | 0 | 136 | 5 | 1,182 | 1,335 |
| TOTAL | 24 | 0 | 276 | 16 | 2,291 | 2,607 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 167 | 212 | 210 | 201 | 212 | 174 | 228 | 178 | 181 | 153 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 194 | 173 | 166 | 158 | 1,916 | | | 691 | | 2,607 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 1,916.0 | 646.0 | 2,562.0 |
| AVERAGE DAILY MEMBERSHIP | 1,910.6 | 675.6 | 2,586.3 |
| AVERAGE DAILY ATTENDANCE | 1,812.2 | 626.9 | 2,439.1 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|------------|------------|
| FEMALE | 1 | 0 | 15 | 0 | 57 | 73 |
| MALE | 1 | 0 | 8 | 0 | 66 | 75 |
| TOTAL | 2 | 0 | 23 | 0 | 123 | 148 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 5 | 2 | 2 | 0 | 9 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 2 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 6.2 | 0 | 0.0 | 3 | 18.8 | 8 | 50.0 | 4 | 25.0 | 16 | 100.0 | 16 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 3 | 1.0 | 6 | 2.0 | 145 | 48.2 | 74 | 24.6 | 73 | 24.3 | 301 | 100.0 | 301 | 100.0 |
| | TOTAL | 4 | 1.3 | 6 | 1.9 | 149 | 46.7 | 82 | 25.7 | 78 | 24.5 | 319 | 100.0 | 319 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 0 | 0.0 | 2 | 33.3 | 0 | 0.0 | 4 | 66.7 | 6 | 100.0 | 6 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 1 | 1.9 | 5 | 7.2 | 40 | 58.0 | 0 | 0.0 | 23 | 32.9 | 69 | 100.0 | 69 | 100.0 |
| | TOTAL | 1 | 1.8 | 5 | 6.7 | 42 | 56.0 | 0 | 0.0 | 27 | 35.6 | 75 | 100.0 | 75 | 100.0 |
| GRAND TOTAL | | 5 | 1.4 | 11 | 2.8 | 191 | 48.5 | 82 | 20.8 | 105 | 26.6 | 394 | 100.0 | 394 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 11 | 16 | 48 | 27 | 32 | 23 | 34 | 191 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 3 | 2 | 3 | 9 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 |
| TOTAL | 11 | 16 | 48 | 29 | 35 | 25 | 38 | 202 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|--|-------------------|--------------------------|
| LOCAL SOURCES: TOTAL LOCAL SOURCES | 9,765,302 | 33.85 |
| STATE SOURCES: UNRESTRICTED GRANTS-IN-AID | 15,152,712 | 52.53 |
| RESTRICTED GRANTS-IN-AID | 1,453,566 | 5.04 |
| REVENUE IN LIEU OF TAXES | 81,657 | 0.28 |
| REVENUE FOR/ON BEHALF OF LEA | 3,315 | 0.01 |
| TOTAL STATE SOURCES | 16,691,250 | 57.86 |
| FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 2,321,534 | 8.05 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 69,016 | 0.24 |
| TOTAL FEDERAL SOURCES | 2,390,550 | 8.29 |
| TOTAL REVENUE | 28,847,102 | 100.00 |
| OTHER SOURCES OF FUNDS | 16,236,382 | |
| TOTAL REVENUES AND OTHER SOURCES | 45,083,484 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 10,065,994 | 33.54 | 9,908,403 | 38.55 |
| SPECIAL EDUCATION PROGRAMS | 2,426,330 | 8.09 | 2,426,330 | 9.44 |
| VOCATIONAL EDUCATION PROGRAMS | 500,604 | 1.67 | 500,604 | 1.95 |
| OTHER INSTRUCTIONAL PROGRAMS | 542,556 | 1.81 | 542,556 | 2.11 |
| SPECIAL PROGRAMS | 1,906,210 | 6.35 | 1,904,411 | 7.41 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 101,288 | 0.34 | 101,288 | 0.39 |
| TOTAL INSTRUCTION | 15,542,982 | 51.79 | 15,383,592 | 59.85 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 914,041 | 3.05 | 914,041 | 3.56 |
| INSTRUCTIONAL STAFF SERVICES | 1,428,308 | 4.76 | 1,428,308 | 5.56 |
| SCHOOL ADMINISTRATION | 1,325,055 | 4.42 | 1,325,055 | 5.16 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,667,404 | 12.22 | 3,667,404 | 14.27 |
| GENERAL ADMINISTRATION | 508,082 | 1.69 | 508,082 | 1.98 |
| BUSINESS SERVICES | 384,648 | 1.28 | 384,648 | 1.50 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,307,265 | 7.69 | 2,278,974 | 8.87 |
| STUDENT TRANSPORTATION SERVICES | 1,669,874 | 5.56 | 1,669,874 | 6.50 |
| CENTRAL SERVICES | 73,479 | 0.24 | 73,479 | 0.29 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 4,943,348 | 16.47 | 4,915,057 | 19.12 |
| TOTAL SUPPORT SERVICES | 8,610,752 | 28.69 | 8,582,461 | 33.39 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,774,490 | 5.91 | 1,737,396 | 6.76 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,774,490 | 5.91 | 1,737,396 | 6.76 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 3,750,776 | 12.50 | 0 | 0.00 |
| DEBT SERVICE | 330,135 | 1.10 | 0 | 0.00 |
| TOTAL EXPENDITURES | 30,009,135 | 100.00 | 25,703,449 | 100.00 |
| FUND TRANSFER | 6,014,478 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 36,023,613 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 149,790 | 13,273,688 | 279,806 | 13,143,672 |
| VESTED COMPENSATED ABSENCES | 1,183,538 | 0 | 1,605 | 1,181,933 |
| FIXED ASSETS | 26,031,240 | 728,719 | 121,161 | 26,638,798 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL REVENUE |
|--|------------|-----------|--------------------------------|---------------------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | |
| CONSTITUTIONAL TAX | 5.14 | 262,277 | 0.00 | 0.00 | 0 | 262,277 |
| RENEWABLE TAXES | 43.92 | 2,239,167 | 0.00 | 0.00 | 0 | 2,239,167 |
| DEBT SERVICES TAXES | 1.43 | 74,910 | 0.00 | 0.00 | 0 | 74,910 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 1.00 | 90,593 | 0.00 | 0.00 | 0 | 90,593 |
| TOTAL AD VALOREM TAXES | 51.49 | 2,666,947 | 0.00 | 0.00 | 0 | 2,666,947 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 3.00 | 4,030,995 | 1,958,534 | 5,989,529 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 3.00 | 4,030,995 | 1,958,534 | 5,989,529 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 1,727,533 | -28,201 | -6 | 34,136 | 2,665,515 | 4,660,894 | 9,059,871 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -710,145 | -15,214 | -848 | -8,941 | 0 | -113,835 | -848,983 |
| BALANCES AT BEGINNING OF YEAR | 4,484,260 | 77,991 | 854 | 491,336 | 6,515 | 1,990,653 | 7,051,609 |
| BALANCES AT END OF YEAR | 5,501,648 | 34,576 | 0 | 516,531 | 2,672,030 | 6,537,712 | 15,262,497 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|-----------|---|-----------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 8 | 11 | 2 | 0 | 21 |
| HEARING IMPAIRMENTS | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| DEAF | | | | | | | |
| | | | <i>This category is included within the Hearing Impairments category.</i> | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 9 | 65 | 2 | 0 | 0 | 76 |
| VISUAL IMPAIRMENTS | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 0 | 5 | 0 | 0 | 5 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 8 | 9 | 0 | 0 | 17 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 23 | 53 | 7 | 0 | 83 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 0 | 1 | 1 | 0 | 2 |
| AUTISM | 0 | 1 | 2 | 2 | 0 | 0 | 5 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| DEVELOPMENTAL DELAY | 0 | 6 | 14 | 0 | 0 | 0 | 20 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 16 | 122 | 87 | 11 | 0 | 236 |
| GIFTED | 0 | 0 | 5 | 23 | 0 | 0 | 28 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,008 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$676,897 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,028 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$720,071 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,504 | \$ 9,859 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$43,337 | \$45,177 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|-------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 7 | 78.0 | 2 | 22.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 7 | 78.0 | 2 | 22.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 49.2 | 1 | 50.8 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 1 | 49.2 | 1 | 50.8 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 142 | 75.1 | 32 | 16.9 | 14 | 7.4 | 0 | 0.0 | 1 | 0.5 | 189 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 144 | 75.4 | 32 | 16.8 | 14 | 7.3 | 0 | 0.0 | 1 | 0.5 | 191 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|---|---|---|-------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 0 | 0 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Lincoln 2008-2009

*Includes data from independently operated laboratory schools
(i.e., AJ Brown School, Grambling Middle and High Schools, and AE Phillips).*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|------------|--------------|--------------|
| FEMALE | 4 | 19 | 1,710 | 73 | 1,510 | 3,316 |
| MALE | 5 | 31 | 1,640 | 66 | 1,645 | 3,387 |
| TOTAL | 9 | 50 | 3,350 | 139 | 3,155 | 6,703 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|--|
| 161 | 563 | 553 | 490 | 532 | 531 | 476 | 479 | 583 | 511 | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL | |
| 518 | 428 | 447 | 431 | 4,879 | | | 1,824 | | 6,703 | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 4,812.0 | 1,756.0 | 6,568.0 |
| AVERAGE DAILY MEMBERSHIP | 4,844.0 | 1,799.9 | 6,643.9 |
| AVERAGE DAILY ATTENDANCE | 4,632.1 | 1,699.8 | 6,331.8 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|----------|------------|------------|
| FEMALE | 0 | 3 | 90 | 2 | 112 | 207 |
| MALE | 0 | 1 | 77 | 1 | 109 | 188 |
| TOTAL | 0 | 4 | 167 | 3 | 221 | 395 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 10 | 2 | 5 | 2 | 19 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 0.5 | 9 | 4.1 | 75 | 36.7 | 36 | 17.5 | 84 | 41.1 | 205 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 5 | 0.9 | 14 | 2.7 | 339 | 65.5 | 65 | 12.5 | 95 | 18.4 | 517 | 100.0 |
| | TOTAL | 6 | 0.8 | 23 | 3.1 | 415 | 57.4 | 101 | 13.9 | 180 | 24.8 | 723 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 2 | 2.3 | 8 | 9.3 | 17 | 19.8 | 3 | 3.5 | 56 | 65.1 | 86 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 2 | 1.7 | 7 | 6.0 | 67 | 57.8 | 2 | 1.3 | 39 | 33.2 | 116 | 100.0 |
| | TOTAL | 4 | 2.0 | 15 | 7.4 | 84 | 41.6 | 5 | 2.2 | 95 | 46.8 | 202 | 100.0 |
| GRAND TOTAL | | 10 | 1.0 | 38 | 4.1 | 499 | 53.9 | 105 | 11.4 | 274 | 29.6 | 925 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|------------|------------|------------|------------|------------|------------|
| CLASSROOM TEACHERS | 37 | 47 | 141 | 60 | 60 | 65 | 90 | 499 |
| PRINCIPALS | 0 | 0 | 1 | 1 | 2 | 3 | 11 | 18 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 1 | 2 | 2 | 8 | 13 |
| TOTAL | 37 | 47 | 142 | 62 | 64 | 70 | 109 | 530 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|--|-------------------|--------------------------|
| LOCAL SOURCES: TOTAL LOCAL SOURCES | 32,416,681 | 43.91 |
| STATE SOURCES: UNRESTRICTED GRANTS-IN-AID | 32,327,646 | 43.79 |
| RESTRICTED GRANTS-IN-AID | 2,134,753 | 2.89 |
| REVENUE IN LIEU OF TAXES | 274,927 | 0.37 |
| REVENUE FOR/ON BEHALF OF LEA | 13,431 | 0.02 |
| TOTAL STATE SOURCES | 34,750,757 | 47.07 |
| FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID | 900 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 6,450,119 | 8.74 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 210,721 | 0.29 |
| TOTAL FEDERAL SOURCES | 6,661,740 | 9.02 |
| TOTAL REVENUE | 73,829,178 | 100.00 |
| OTHER SOURCES OF FUNDS | 7,867,832 | |
| TOTAL REVENUES AND OTHER SOURCES | 81,697,010 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 24,891,580 | 33.88 | 24,328,868 | 37.84 |
| SPECIAL EDUCATION PROGRAMS | 7,108,800 | 9.67 | 7,108,800 | 11.06 |
| VOCATIONAL EDUCATION PROGRAMS | 1,561,638 | 2.13 | 1,561,638 | 2.43 |
| OTHER INSTRUCTIONAL PROGRAMS | 2,904,557 | 3.95 | 2,831,796 | 4.40 |
| SPECIAL PROGRAMS | 1,813,724 | 2.47 | 1,801,493 | 2.80 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 15 | 0.00 | 15 | 0.00 |
| TOTAL INSTRUCTION | 38,280,314 | 52.10 | 37,632,610 | 58.53 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,721,318 | 3.70 | 2,719,300 | 4.23 |
| INSTRUCTIONAL STAFF SERVICES | 4,218,436 | 5.74 | 4,209,555 | 6.55 |
| SCHOOL ADMINISTRATION | 4,146,087 | 5.64 | 4,146,087 | 6.45 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 11,085,841 | 15.09 | 11,074,942 | 17.22 |
| GENERAL ADMINISTRATION | 841,697 | 1.15 | 834,101 | 1.30 |
| BUSINESS SERVICES | 870,241 | 1.18 | 865,241 | 1.35 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 5,705,091 | 7.76 | 5,619,034 | 8.74 |
| STUDENT TRANSPORTATION SERVICES | 3,179,337 | 4.33 | 3,170,585 | 4.93 |
| CENTRAL SERVICES | 642,239 | 0.87 | 642,239 | 1.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 11,238,605 | 15.30 | 11,131,200 | 17.31 |
| TOTAL SUPPORT SERVICES | 22,324,446 | 30.38 | 22,206,142 | 34.54 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 4,327,003 | 5.89 | 4,325,783 | 6.73 |
| ENTERPRISE OPERATIONS | 11,550 | 0.02 | 11,550 | 0.02 |
| COMMUNITY SERVICE OPERATIONS | 120,671 | 0.16 | 120,671 | 0.19 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,459,224 | 6.07 | 4,458,004 | 6.93 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 5,415,510 | 7.37 | 0 | 0.00 |
| DEBT SERVICE | 2,998,363 | 4.08 | 0 | 0.00 |
| TOTAL EXPENDITURES | 73,477,857 | 100.00 | 64,296,756 | 100.00 |
| FUND TRANSFER | 9,766,758 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 83,244,615 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 32,991,197 | 0 | 2,962,735 | 30,028,462 |
| OTHER LONG-TERM OBLIGATIONS | 84,803 | 0 | 33,712 | 51,091 |
| VESTED COMPENSATED ABSENCES | 3,800,875 | 138,267 | 109,195 | 3,829,947 |
| FIXED ASSETS | 48,611,537 | 34,428,408 | 32,106,056 | 50,933,889 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.79 | 1,271,546 | 0.00 | 0.00 | 0 | 0 | 1,271,546 |
| RENEWABLE TAXES | 31.10 | 8,358,112 | 4.94 | 11.61 | 3 | 743,325 | 9,101,437 |
| DEBT SERVICES TAXES | 0.00 | 0 | 16.95 | 22.50 | 3 | 2,591,470 | 2,591,470 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 249,338 | 249,338 |
| TOTAL AD VALOREM TAXES | 35.89 | 9,629,658 | 21.89 | 34.11 | 6 | 3,584,133 | 13,213,791 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 17,135,955 | | 0 | 17,135,955 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 17,135,955 | | 0 | 17,135,955 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -4,475,343 | 0 | 0 | -353,985 | -297,190 | 3,578,913 | -1,547,605 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -8,239 | 0 | 0 | 222,524 | 0 | -573,840 | -359,555 |
| BALANCES AT BEGINNING OF YEAR | 25,656,030 | 0 | 0 | 14,192,912 | 4,606,967 | 4,170,722 | 48,626,631 |
| BALANCES AT END OF YEAR | 21,172,448 | 0 | 0 | 14,061,451 | 4,309,777 | 7,175,795 | 46,719,471 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|-----------|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 25 | 26 | 15 | 0 | 66 |
| HEARING IMPAIRMENTS | 0 | 2 | 8 | 3 | 0 | 0 | 13 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 23 | 131 | 15 | 0 | 0 | 169 |
| VISUAL IMPAIRMENTS | 0 | 2 | 1 | 1 | 0 | 0 | 4 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 2 | 41 | 2 | 0 | 45 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 1 | 2 | 1 | 0 | 4 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 16 | 38 | 7 | 0 | 61 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 101 | 175 | 14 | 0 | 290 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 1 | 3 | 3 | 0 | 7 |
| AUTISM | 0 | 1 | 8 | 12 | 2 | 0 | 23 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 1 | 3 | 0 | 4 |
| DEVELOPMENTAL DELAY | 0 | 50 | 58 | 0 | 0 | 0 | 108 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 78 | 352 | 317 | 47 | 0 | 794 |
| GIFTED | 0 | 0 | 87 | 88 | 0 | 0 | 175 |
| TALENTED | 0 | 0 | 36 | 72 | 6 | 0 | 114 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,042 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$2,037,303 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4,297 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$1,165,325 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,192 | \$ 9,592 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$47,317 | \$48,958 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|-------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 15 | 93.8 | 0 | 0.0 | 1 | 6.3 | 16 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 17 | 94.4 | 0 | 0.0 | 1 | 5.6 | 18 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 1 | 7.7 | 5 | 38.5 | 6 | 46.2 | 0 | 0.0 | 1 | 7.7 | 13 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 1 | 7.7 | 5 | 38.5 | 6 | 46.2 | 0 | 0.0 | 1 | 7.7 | 13 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 229 | 50.4 | 141 | 31.0 | 78 | 17.2 | 4 | 0.8 | 3 | 0.7 | 454 | 100.0 |
| WITHOUT CERTIFICATE | 1 | 2.2 | 21 | 47.2 | 16 | 34.8 | 7 | 15.7 | 0 | 0.0 | 0 | 0.0 | 45 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 1 | 0.2 | 250 | 50.1 | 157 | 31.4 | 85 | 17.0 | 4 | 0.7 | 3 | 0.6 | 499 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 2 | 13 | 25 | 5 | 391 | 436 |
| MALE | 0 | 12 | 21 | 5 | 416 | 454 |
| TOTAL | 2 | 25 | 46 | 10 | 807 | 890 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 67 | 62 | 68 | 70 | 78 | 64 | 60 | 71 | 55 | 58 | 653 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 72 | 61 | 56 | 48 | 237 | 0 | 0 | 890 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 21 | 21 |
| MALE | 0 | 3 | 0 | 0 | 22 | 25 |
| TOTAL | 0 | 3 | 0 | 0 | 43 | 46 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 1 | 0 | 0 | 2 | 3 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
91

Livingston 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|------------|---------------|---------------|
| FEMALE | 30 | 38 | 728 | 264 | 10,719 | 11,779 |
| MALE | 26 | 43 | 785 | 233 | 11,265 | 12,352 |
| TOTAL | 56 | 81 | 1,513 | 497 | 21,984 | 24,131 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | PK-8 TOTAL | 9-12 TOTAL | PK-12 TOTAL |
|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|------------|-------------|
| 583 | 1,872 | 1,961 | 2,072 | 1,928 | 2,064 | 1,827 | 1,803 | 1,900 | 1,858 | | | | | | | |
| | | | | | | | | | | 1,847 | 1,688 | 1,457 | 1,271 | 17,868 | 6,263 | 24,131 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|----------|---------|----------|
| MEMBERSHIP AT END OF SESSION | 17,617.0 | 6,000.0 | 23,617.0 |
| AVERAGE DAILY MEMBERSHIP | 17,809.5 | 6,181.7 | 23,991.2 |
| AVERAGE DAILY ATTENDANCE | 16,831.6 | 5,712.3 | 22,543.9 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|-----------|--------------|--------------|
| FEMALE | 1 | 4 | 31 | 11 | 589 | 636 |
| MALE | 0 | 1 | 31 | 4 | 531 | 567 |
| TOTAL | 1 | 5 | 62 | 15 | 1,120 | 1,203 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 21 | 8 | 9 | 3 | 41 | 1 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100.0 |
| | BLACK | 2 | 2.0 | 1 | 1.0 | 29 | 28.7 | 24 | 23.8 | 45 | 44.6 | 101 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 5 | 38.5 | 6 | 46.2 | 2 | 15.4 | 13 | 100.0 |
| | WHITE | 23 | 0.9 | 37 | 1.4 | 1,362 | 53.1 | 486 | 18.9 | 658 | 25.6 | 2,566 | 100.0 |
| | TOTAL | 25 | 0.9 | 38 | 1.4 | 1,397 | 52.1 | 517 | 19.3 | 705 | 26.3 | 2,682 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK | 1 | 3.4 | 1 | 3.4 | 0 | 0.0 | 0 | 0.0 | 27 | 93.1 | 29 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 12 | 3.2 | 37 | 9.8 | 208 | 55.3 | 12 | 3.2 | 107 | 28.5 | 376 | 100.0 |
| | TOTAL | 13 | 3.2 | 38 | 9.3 | 210 | 51.6 | 12 | 2.9 | 134 | 32.9 | 407 | 100.0 |
| GRAND TOTAL | | 38 | 1.2 | 76 | 2.5 | 1,607 | 52.0 | 529 | 17.1 | 839 | 27.2 | 3,089 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| CLASSROOM TEACHERS | 156 | 159 | 476 | 208 | 218 | 166 | 224 | 1,607 |
| PRINCIPALS | 0 | 0 | 1 | 3 | 6 | 8 | 28 | 46 |
| ASSISTANT PRINCIPALS | 0 | 0 | 4 | 8 | 3 | 4 | 11 | 30 |
| TOTAL | 156 | 159 | 481 | 219 | 227 | 178 | 263 | 1,683 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 55,119,791 | 24.94 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 140,717,159 | 63.68 |
| | RESTRICTED GRANTS-IN-AID | 7,094,723 | 3.21 |
| | REVENUE IN LIEU OF TAXES | 872,722 | 0.39 |
| | REVENUE FOR/ON BEHALF OF LEA | 18,054 | 0.01 |
| | TOTAL STATE SOURCES | 148,702,658 | 67.29 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 16,451,285 | 7.44 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 709,157 | 0.32 |
| | TOTAL FEDERAL SOURCES | 17,160,442 | 7.77 |
| TOTAL REVENUE | 220,982,891 | 100.00 | |
| OTHER SOURCES OF FUNDS | 12,425,555 | | |
| TOTAL REVENUES AND OTHER SOURCES | 233,408,446 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 88,998,505 | 38.65 | 88,934,012 | 43.52 |
| SPECIAL EDUCATION PROGRAMS | 27,345,723 | 11.87 | 27,323,224 | 13.37 |
| VOCATIONAL EDUCATION PROGRAMS | 3,032,921 | 1.32 | 3,032,921 | 1.48 |
| OTHER INSTRUCTIONAL PROGRAMS | 4,333,971 | 1.88 | 4,284,024 | 2.10 |
| SPECIAL PROGRAMS | 7,787,740 | 3.38 | 7,787,740 | 3.81 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 195,885 | 0.09 | 195,885 | 0.10 |
| TOTAL INSTRUCTION | 131,694,745 | 57.19 | 131,557,806 | 64.38 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 7,460,839 | 3.24 | 7,460,839 | 3.65 |
| INSTRUCTIONAL STAFF SERVICES | 7,319,987 | 3.18 | 7,319,987 | 3.58 |
| SCHOOL ADMINISTRATION | 9,589,096 | 4.16 | 9,589,096 | 4.69 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 24,369,922 | 10.58 | 24,369,922 | 11.93 |
| GENERAL ADMINISTRATION | 2,950,467 | 1.28 | 2,950,467 | 1.44 |
| BUSINESS SERVICES | 2,133,718 | 0.93 | 2,087,580 | 1.02 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 18,210,681 | 7.91 | 17,759,693 | 8.69 |
| STUDENT TRANSPORTATION SERVICES | 10,190,741 | 4.43 | 9,768,741 | 4.78 |
| CENTRAL SERVICES | 2,023,314 | 0.88 | 2,013,829 | 0.99 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 35,508,921 | 15.42 | 34,580,310 | 16.92 |
| TOTAL SUPPORT SERVICES | 59,878,843 | 26.00 | 58,950,232 | 28.85 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 13,753,583 | 5.97 | 13,740,846 | 6.72 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 82,993 | 0.04 | 82,993 | 0.04 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 13,836,576 | 6.01 | 13,823,839 | 6.77 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 18,905,923 | 8.21 | 0 | 0.00 |
| DEBT SERVICE | 5,971,329 | 2.59 | 0 | 0.00 |
| TOTAL EXPENDITURES | 230,287,416 | 100.00 | 204,331,877 | 100.00 |
| FUND TRANSFER | 12,374,996 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 242,662,412 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT | 60,527,986 | 0 | 3,377,641 | 57,150,345 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 8,408,897 | 5,104,791 | 4,652,352 | 8,861,336 |
| FIXED ASSETS | 209,943,740 | 12,413,240 | 3,141,014 | 219,215,966 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.29 | 1,143,964 | 0.00 | 0.00 | 0 | 0 | 1,143,964 |
| RENEWABLE TAXES | 19.18 | 6,669,084 | 0.00 | 0.00 | 0 | 0 | 6,669,084 |
| DEBT SERVICES TAXES | 0.00 | 0 | 12.44 | 54.36 | 10 | 6,351,244 | 6,351,244 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 1.00 | 436,181 | 0.00 | 0.00 | 0 | 0 | 436,181 |
| TOTAL AD VALOREM TAXES | 23.47 | 8,249,229 | 12.44 | 54.36 | 10 | 6,351,244 | 14,600,473 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.50 | 31,921,269 | | 0 | 31,921,269 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 69,821 | | 973,548 | 1,043,369 |
| TOTAL SALES AND USE TAXES | | | 2.50 | 31,991,090 | | 973,548 | 32,964,638 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 985,058 | 0 | 0 | 245,143 | 1,211,454 | -11,695,621 | -9,253,966 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 596,760 | 0 | 0 | 20,280 | 33,800 | 40,560 | 691,400 |
| BALANCES AT BEGINNING OF YEAR | 35,278,337 | 0 | 0 | 1,348,234 | 4,916,649 | 27,639,793 | 69,183,013 |
| BALANCES AT END OF YEAR | 36,860,155 | 0 | 0 | 1,613,657 | 6,161,903 | 15,984,732 | 60,620,447 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|--------------|--------------|------------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 36 | 67 | 29 | 1 | 133 |
| HEARING IMPAIRMENTS | 0 | 4 | 19 | 14 | 2 | 0 | 39 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 159 | 791 | 74 | 2 | 0 | 1,026 |
| VISUAL IMPAIRMENTS | 0 | 1 | 13 | 1 | 1 | 0 | 16 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 5 | 28 | 0 | 0 | 33 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 22 | 12 | 20 | 5 | 0 | 59 |
| OTHER HEALTH IMPAIRMENTS | 0 | 5 | 105 | 286 | 23 | 0 | 419 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 231 | 600 | 75 | 0 | 906 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 7 | 7 | 8 | 1 | 23 |
| AUTISM | 0 | 2 | 45 | 25 | 4 | 0 | 76 |
| TRAUMATIC BRAIN INJURY | 0 | 1 | 2 | 8 | 2 | 0 | 13 |
| DEVELOPMENTAL DELAY | 0 | 174 | 224 | 0 | 0 | 0 | 398 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 368 | 1,490 | 1,130 | 151 | 2 | 3,141 |
| GIFTED | 0 | 0 | 137 | 172 | 0 | 0 | 309 |
| TALENTED | 0 | 0 | 148 | 291 | 2 | 0 | 441 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|--------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 5,665 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$5,234,554 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 17,427 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$8,809,288 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,220 | \$ 8,468 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$47,434 | \$48,017 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|------|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 21 | 45.7 | 19 | 41.3 | 6 | 13.0 | 0 | 0.0 | 46 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 21 | 45.7 | 19 | 41.3 | 6 | 13.0 | 0 | 0.0 | 46 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 2 | 6.7 | 21 | 70.0 | 6 | 20.0 | 1 | 3.3 | 0 | 0.0 | 30 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 2 | 6.7 | 21 | 70.0 | 6 | 20.0 | 1 | 3.3 | 0 | 0.0 | 30 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 6 | 0.4 | 1,164 | 72.9 | 295 | 18.5 | 113 | 7.1 | 13 | 0.8 | 5 | 0.3 | 1,596 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 10 | 90.9 | 1 | 9.1 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 11 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 6 | 0.4 | 1,174 | 73.1 | 296 | 18.4 | 113 | 7.0 | 13 | 0.8 | 5 | 0.3 | 1,607 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 1 | 0 | 12 | 2 | 91 | 106 |
| MALE | 0 | 0 | 9 | 1 | 83 | 93 |
| TOTAL | 1 | 0 | 21 | 3 | 174 | 199 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|---|---|------------|
| 37 | 41 | 26 | 22 | 17 | 18 | 5 | 3 | 9 | 4 | 182 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 6 | 8 | 1 | 2 | 17 | 0 | 0 | 199 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 1 | 0 | 0 | 0 | 0 | 1 |
| MALE | 0 | 0 | 0 | 0 | 1 | 1 |
| TOTAL | 1 | 0 | 0 | 0 | 1 | 2 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 1 | 0 | 0 | 1 | 2 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
25

Madison 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|--------------|-----------|------------|--------------|
| FEMALE | 0 | 3 | 961 | 7 | 61 | 1,032 |
| MALE | 0 | 6 | 976 | 4 | 78 | 1,064 |
| TOTAL | 0 | 9 | 1,937 | 11 | 139 | 2,096 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 102 | 174 | 145 | 170 | 157 | 170 | 156 | 163 | 184 | 201 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 185 | 98 | 104 | 87 | 1,622 | | | 474 | | 2,096 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 1,524.0 | 363.0 | 1,887.0 |
| AVERAGE DAILY MEMBERSHIP | 1,580.1 | 460.3 | 2,040.4 |
| AVERAGE DAILY ATTENDANCE | 1,486.3 | 423.2 | 1,909.5 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|----------|-----------|
| FEMALE | 0 | 0 | 51 | 0 | 0 | 51 |
| MALE | 0 | 0 | 29 | 0 | 2 | 31 |
| TOTAL | 0 | 0 | 80 | 0 | 2 | 82 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 2 | 1 | 2 | 1 | 6 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | | | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|-----------|-------------|---------------|--------------|-----------------|-----|---|-----|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | | |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 6 | 3.1 | 5 | 2.6 | 80 | 42.1 | 53 | 27.9 | 46 | 24.2 | 190 | 100.0 | | | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | | | | |
| | WHITE | 1 | 2.8 | 0 | 0.2 | 13 | 39.4 | 8 | 24.2 | 11 | 33.3 | 33 | 100.0 | | | | |
| | TOTAL | 7 | 3.1 | 5 | 2.3 | 95 | 42.2 | 61 | 27.1 | 57 | 25.3 | 225 | 100.0 | | | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| | BLACK | 2 | 2.9 | 7 | 10.1 | 21 | 30.9 | 10 | 14.8 | 28 | 41.2 | 68 | 100.0 | | | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | | | |
| | WHITE | 0 | 0.0 | 0 | 0.0 | 2 | 50.0 | 0 | 0.0 | 2 | 50.0 | 4 | 100.0 | | | | |
| | TOTAL | 2 | 2.7 | 7 | 9.4 | 24 | 32.9 | 10 | 13.8 | 30 | 41.2 | 73 | 100.0 | | | | |
| GRAND TOTAL | | 9 | 3.0 | 12 | 4.0 | 119 | 39.9 | 71 | 23.9 | 87 | 29.2 | 298 | 100.0 | | | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|-----------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 8 | 6 | 22 | 5 | 10 | 8 | 60 | 119 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 5 |
| ASSISTANT PRINCIPALS | 0 | 1 | 1 | 0 | 0 | 0 | 5 | 7 |
| TOTAL | 8 | 7 | 23 | 5 | 10 | 11 | 67 | 131 |

ITEM 8 - REVENUE

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|------------------------------|-------------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 6,901,248 | 25.81 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 13,116,385 | 49.04 |
| | RESTRICTED GRANTS-IN-AID | 1,049,285 | 3.92 |
| | REVENUE IN LIEU OF TAXES | 31,838 | 0.12 |
| | REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| | TOTAL STATE SOURCES | 14,197,508 | 53.09 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 5,500,783 | 20.57 |
| | REVENUE IN LIEU OF TAXES | 68,516 | 0.26 |
| | REVENUE FOR/ON BEHALF OF LEA | 75,768 | 0.28 |
| | TOTAL FEDERAL SOURCES | 5,645,067 | 21.11 |
| TOTAL REVENUE | | 26,743,823 | 100.00 |
| OTHER SOURCES OF FUNDS | | 369,135 | |
| TOTAL REVENUES AND OTHER SOURCES | | 27,112,958 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 6,155,256 | 14.19 | 6,152,876 | 28.32 |
| SPECIAL EDUCATION PROGRAMS | 2,371,894 | 5.47 | 2,371,786 | 10.92 |
| VOCATIONAL EDUCATION PROGRAMS | 157,377 | 0.36 | 154,888 | 0.71 |
| OTHER INSTRUCTIONAL PROGRAMS | 877,950 | 2.02 | 875,680 | 4.03 |
| SPECIAL PROGRAMS | 2,935,226 | 6.77 | 2,903,115 | 13.36 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 18,955 | 0.04 | 18,955 | 0.09 |
| TOTAL INSTRUCTION | 12,516,658 | 28.85 | 12,477,300 | 57.43 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,075,285 | 2.48 | 1,075,150 | 4.95 |
| INSTRUCTIONAL STAFF SERVICES | 1,712,435 | 3.95 | 1,675,446 | 7.71 |
| SCHOOL ADMINISTRATION | 1,004,929 | 2.32 | 1,004,929 | 4.63 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,792,649 | 8.74 | 3,755,525 | 17.28 |
| GENERAL ADMINISTRATION | 598,850 | 1.38 | 598,850 | 2.76 |
| BUSINESS SERVICES | 807,142 | 1.86 | 806,043 | 3.71 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,637,415 | 3.77 | 1,633,273 | 7.52 |
| STUDENT TRANSPORTATION SERVICES | 903,641 | 2.08 | 903,641 | 4.16 |
| CENTRAL SERVICES | 2,659 | 0.01 | 2,659 | 0.01 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 3,949,707 | 9.10 | 3,944,466 | 18.15 |
| TOTAL SUPPORT SERVICES | 7,742,356 | 17.85 | 7,699,991 | 35.44 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,557,866 | 3.59 | 1,540,602 | 7.09 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 9,531 | 0.02 | 9,531 | 0.04 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,567,397 | 3.61 | 1,550,133 | 7.13 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 19,451,201 | 44.84 | 0 | 0.00 |
| DEBT SERVICE | 2,103,701 | 4.85 | 0 | 0.00 |
| TOTAL EXPENDITURES | 43,381,313 | 100.00 | 21,727,424 | 100.00 |
| FUND TRANSFER | 311,056 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 43,692,369 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 23,164,785 | 11,762 | 2,160,000 | 21,016,547 |
| VESTED COMPENSATED ABSENCES | 853,862 | 375,721 | 291,506 | 938,077 |
| FIXED ASSETS | 16,145,195 | 467,905 | 203,412 | 16,409,688 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-----------|--------------------------------|---------------------------|------------------------|-------------------------|-----------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.37 | 214,212 | 0.00 | 0.00 | 0 | 0 | 214,212 |
| RENEWABLE TAXES | 3.73 | 237,096 | 0.00 | 0.00 | 0 | 0 | 237,096 |
| DEBT SERVICES TAXES | 30.01 | 1,907,548 | 0.00 | 0.00 | 0 | 0 | 1,907,548 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 74,553 | 0.00 | 0.00 | 0 | 0 | 74,553 |
| TOTAL AD VALOREM TAXES | 37.11 | 2,433,409 | 0.00 | 0.00 | 0 | 0 | 2,433,409 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT | |
| PARISHWIDE SALES AND USE TAXES | | | 2.50 | 1,912,986 | 1,308,039 | 3,221,025 | |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | 0 | 0 | |
| TOTAL SALES AND USE TAXES | | | 2.50 | 1,912,986 | 1,308,039 | 3,221,025 | |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 1,792,310 | -1,503 | -533,811 | -43,069 | 1,196,643 | -18,989,981 | -16,579,411 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 1,108,502 | -1,545 | -89,118 | 33,450 | 942,910 | 29,477,805 | 31,472,004 |
| BALANCES AT BEGINNING OF YEAR | 4,751,108 | 0 | 0 | 281,873 | 2,311,454 | 29,477,805 | 36,822,240 |
| BALANCES AT END OF YEAR | 7,651,920 | -3,048 | -622,929 | 272,254 | 4,451,007 | 39,965,629 | 51,714,833 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|-----------|---|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 9 | 45 | 9 | 0 | 63 |
| HEARING IMPAIRMENTS | 0 | 1 | 0 | 1 | 0 | 0 | 2 |
| DEAF | | | | | | | |
| | | | <i>This category is included within the Hearing Impairments category.</i> | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 2 | 8 | 6 | 0 | 0 | 16 |
| VISUAL IMPAIRMENTS | 0 | 0 | 1 | 0 | 1 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 2 | 13 | 0 | 0 | 15 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 8 | 76 | 3 | 0 | 87 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| AUTISM | 0 | 0 | 1 | 2 | 0 | 0 | 3 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| DEVELOPMENTAL DELAY | 0 | 19 | 18 | 0 | 0 | 0 | 37 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 22 | 47 | 152 | 14 | 0 | 235 |
| GIFTED | 0 | 0 | 0 | 6 | 1 | 0 | 7 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 959 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$918,078 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,556 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$372,957 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,896 | \$10,366 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$43,274 | \$41,860 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|-------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 25.4 | 3 | 74.6 | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 40.5 | 3 | 59.5 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 2 | 28.9 | 2 | 28.9 | 3 | 42.2 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 2 | 28.9 | 2 | 28.9 | 3 | 42.2 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.9 | 65 | 56.5 | 25 | 21.7 | 18 | 15.6 | 4 | 3.5 | 2 | 1.7 | 115 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 1 | 25.0 | 3 | 75.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 1 | 0.8 | 66 | 55.5 | 28 | 23.5 | 18 | 15.1 | 4 | 3.4 | 2 | 1.7 | 119 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 2 | 6 | 121 | 129 |
| MALE | 0 | 8 | 2 | 1 | 130 | 141 |
| TOTAL | 0 | 8 | 4 | 7 | 251 | 270 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 19 | 21 | 18 | 20 | 17 | 17 | 12 | 19 | 19 | 25 | 187 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 23 | 17 | 22 | 21 | 83 | 0 | 0 | 270 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 10 | 10 |
| MALE | 0 | 0 | 0 | 0 | 13 | 13 |
| TOTAL | 0 | 0 | 0 | 0 | 23 | 23 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 1 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
19

Morehouse 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|-----------|--------------|--------------|
| FEMALE | 0 | 6 | 1,516 | 11 | 786 | 2,319 |
| MALE | 0 | 5 | 1,544 | 16 | 862 | 2,427 |
| TOTAL | 0 | 11 | 3,060 | 27 | 1,648 | 4,746 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 157 | 397 | 421 | 383 | 441 | 378 | 406 | 338 | 388 | 353 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 375 | 275 | 210 | 224 | 3,662 | | | 1,084 | | 4,746 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 3,610.0 | 994.0 | 4,604.0 |
| AVERAGE DAILY MEMBERSHIP | 3,606.1 | 1,050.3 | 4,656.4 |
| AVERAGE DAILY ATTENDANCE | 3,448.5 | 971.3 | 4,419.8 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|----------|-----------|------------|
| FEMALE | 0 | 0 | 75 | 1 | 30 | 106 |
| MALE | 0 | 2 | 62 | 0 | 35 | 99 |
| TOTAL | 0 | 2 | 137 | 1 | 65 | 205 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 10 | 2 | 2 | 0 | 14 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 6 | 85.7 | 0 | 0.0 | 1 | 14.3 | 7 | 100.0 |
| | BLACK | 2 | 0.8 | 6 | 2.5 | 85 | 35.8 | 67 | 28.2 | 78 | 32.7 | 238 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 1 | 0.3 | 6 | 1.8 | 199 | 59.2 | 66 | 19.7 | 64 | 19.0 | 336 | 100.0 |
| | TOTAL | 3 | 0.5 | 12 | 2.1 | 290 | 50.0 | 133 | 22.9 | 143 | 24.6 | 581 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 4 | 6.2 | 24 | 36.9 | 8 | 12.3 | 29 | 44.6 | 65 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 2 | 3.8 | 5 | 9.4 | 29 | 54.7 | 4 | 7.5 | 13 | 24.5 | 53 | 100.0 |
| | TOTAL | 2 | 1.7 | 9 | 7.6 | 54 | 45.4 | 12 | 10.1 | 42 | 35.3 | 119 | 100.0 |
| GRAND TOTAL | | 5 | 0.7 | 21 | 3.0 | 344 | 49.2 | 145 | 20.7 | 185 | 26.4 | 700 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|-----------|------------|------------|------------|------------|-----------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 44 | 27 | 98 | 44 | 53 | 24 | 54 | 344 |
| PRINCIPALS | 0 | 0 | 1 | 0 | 4 | 2 | 6 | 13 |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 0 | 0 | 1 | 3 | 6 |
| TOTAL | 44 | 27 | 101 | 44 | 57 | 27 | 63 | 363 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|--|-------------------|--------------------------|
| LOCAL SOURCES: TOTAL LOCAL SOURCES | 12,894,775 | 24.72 |
| STATE SOURCES: UNRESTRICTED GRANTS-IN-AID | 28,598,866 | 54.83 |
| RESTRICTED GRANTS-IN-AID | 1,945,451 | 3.73 |
| REVENUE IN LIEU OF TAXES | 211,423 | 0.41 |
| REVENUE FOR/ON BEHALF OF LEA | 9,311 | 0.02 |
| TOTAL STATE SOURCES | 30,765,051 | 58.98 |
| FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 8,344,611 | 16.00 |
| REVENUE IN LIEU OF TAXES | 27,706 | 0.05 |
| REVENUE FOR/ON BEHALF OF LEA | 128,181 | 0.25 |
| TOTAL FEDERAL SOURCES | 8,500,498 | 16.30 |
| TOTAL REVENUE | 52,160,324 | 100.00 |
| OTHER SOURCES OF FUNDS | 535,323 | |
| TOTAL REVENUES AND OTHER SOURCES | 52,695,647 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 19,416,264 | 36.23 | 19,411,773 | 39.75 |
| SPECIAL EDUCATION PROGRAMS | 5,048,898 | 9.42 | 5,048,898 | 10.34 |
| VOCATIONAL EDUCATION PROGRAMS | 1,047,187 | 1.95 | 1,047,187 | 2.14 |
| OTHER INSTRUCTIONAL PROGRAMS | 634,331 | 1.18 | 634,331 | 1.30 |
| SPECIAL PROGRAMS | 2,515,628 | 4.69 | 2,515,628 | 5.15 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 255,408 | 0.48 | 255,408 | 0.52 |
| TOTAL INSTRUCTION | 28,917,716 | 53.96 | 28,913,225 | 59.20 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,551,439 | 4.76 | 2,551,439 | 5.22 |
| INSTRUCTIONAL STAFF SERVICES | 3,198,175 | 5.97 | 3,198,175 | 6.55 |
| SCHOOL ADMINISTRATION | 2,733,966 | 5.10 | 2,708,966 | 5.55 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 8,483,580 | 15.83 | 8,458,580 | 17.32 |
| GENERAL ADMINISTRATION | 1,051,282 | 1.96 | 1,051,282 | 2.15 |
| BUSINESS SERVICES | 747,882 | 1.40 | 742,409 | 1.52 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 3,346,684 | 6.25 | 3,342,965 | 6.84 |
| STUDENT TRANSPORTATION SERVICES | 2,350,387 | 4.39 | 2,350,387 | 4.81 |
| CENTRAL SERVICES | 961,087 | 1.79 | 807,829 | 1.65 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 8,457,322 | 15.78 | 8,294,872 | 16.98 |
| TOTAL SUPPORT SERVICES | 16,940,902 | 31.61 | 16,753,452 | 34.30 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 3,176,153 | 5.93 | 3,170,388 | 6.49 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 1,526 | 0.00 | 1,526 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,177,679 | 5.93 | 3,171,914 | 6.49 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 2,949,601 | 5.50 | 0 | 0.00 |
| DEBT SERVICE | 1,603,828 | 2.99 | 0 | 0.00 |
| TOTAL EXPENDITURES | 53,589,726 | 100.00 | 48,838,591 | 100.00 |
| FUND TRANSFER | 471,969 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 54,061,695 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 18,215,000 | 0 | 525,000 | 17,690,000 |
| OTHER LONG-TERM OBLIGATIONS | 245,319 | 1,991,310 | 115,103 | 2,121,526 |
| VESTED COMPENSATED ABSENCES | 1,391,235 | 127,235 | 109,261 | 1,409,209 |
| FIXED ASSETS | 40,854,741 | 7,215,407 | 828,870 | 47,241,278 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.22 | 736,805 | 0.00 | 0.00 | 0 | 0 | 736,805 |
| RENEWABLE TAXES | 22.46 | 3,170,007 | 5.00 | 9.95 | 2 | 328,003 | 3,498,010 |
| DEBT SERVICES TAXES | 10.00 | 1,411,783 | 0.00 | 0.00 | 0 | 0 | 1,411,783 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 111,603 | 0.00 | 0.00 | 0 | 0 | 111,603 |
| TOTAL AD VALOREM TAXES | 37.68 | 5,430,198 | 5.00 | 9.95 | 2 | 328,003 | 5,758,201 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 6,020,901 | | 0 | 6,020,901 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 359 | | 0 | 359 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 6,021,260 | | 0 | 6,021,260 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 1,532,211 | 0 | 0 | -101,375 | 48,034 | -2,844,918 | -1,366,048 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -7 | 0 | 0 | 5,850 | 0 | 0 | 5,843 |
| BALANCES AT BEGINNING OF YEAR | 3,100,864 | 8,391 | 0 | -816,139 | 1,963,915 | 3,805,860 | 8,062,891 |
| BALANCES AT END OF YEAR | 4,633,068 | 8,391 | 0 | -911,664 | 2,011,949 | 960,942 | 6,702,686 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|------------|---|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 37 | 57 | 8 | 0 | 102 |
| HEARING IMPAIRMENTS | 0 | 1 | 7 | 8 | 0 | 0 | 16 |
| DEAF | | | | | | | |
| | | | <i>This category is included within the Hearing Impairments category.</i> | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 33 | 83 | 11 | 0 | 0 | 127 |
| VISUAL IMPAIRMENTS | 0 | 0 | 1 | 3 | 0 | 0 | 4 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 5 | 8 | 0 | 0 | 13 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 1 | 2 | 6 | 0 | 0 | 9 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 13 | 21 | 2 | 0 | 36 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 90 | 142 | 15 | 0 | 247 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 1 | 4 | 2 | 4 | 0 | 11 |
| AUTISM | 0 | 1 | 5 | 2 | 1 | 0 | 9 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| DEVELOPMENTAL DELAY | 0 | 95 | 98 | 0 | 0 | 0 | 193 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 132 | 345 | 261 | 30 | 0 | 768 |
| GIFTED | 0 | 0 | 16 | 12 | 0 | 0 | 28 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,542 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$2,025,259 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,815 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$472,353 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,648 | \$10,290 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$46,002 | \$47,138 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 3 | 23.1 | 9 | 69.2 | 1 | 7.7 | 0 | 0.0 | 13 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 3 | 23.1 | 9 | 69.2 | 1 | 7.7 | 0 | 0.0 | 13 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 33.3 | 4 | 66.7 | 0 | 0.0 | 0 | 0.0 | 6 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 33.3 | 4 | 66.7 | 0 | 0.0 | 0 | 0.0 | 6 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 2 | 0.6 | 229 | 69.5 | 67 | 20.3 | 28 | 8.6 | 2 | 0.6 | 1 | 0.3 | 329 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 14 | 93.3 | 0 | 0.0 | 0 | 0.0 | 1 | 6.7 | 0 | 0.0 | 15 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 2 | 0.6 | 243 | 70.6 | 67 | 19.5 | 28 | 8.2 | 3 | 0.9 | 1 | 0.3 | 344 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 3 | 0 | 155 | 158 |
| MALE | 0 | 0 | 0 | 0 | 124 | 124 |
| TOTAL | 0 | 0 | 3 | 0 | 279 | 282 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|----|----|----|-------------|
| 0 | 18 | 19 | 15 | 20 | 16 | 24 | 14 | 20 | 22 | 168 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 25 | 31 | 34 | 24 | 114 | 0 | 0 | | | | 282 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 13 | 13 |
| MALE | 0 | 0 | 0 | 0 | 11 | 11 |
| TOTAL | 0 | 0 | 0 | 0 | 24 | 24 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 1 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
5

Natchitoches

2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|------------|--------------|--------------|
| FEMALE | 33 | 14 | 1,927 | 46 | 1,311 | 3,331 |
| MALE | 29 | 15 | 1,977 | 56 | 1,346 | 3,423 |
| TOTAL | 62 | 29 | 3,904 | 102 | 2,657 | 6,754 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 424 | 551 | 600 | 568 | 514 | 588 | 505 | 454 | 543 | 476 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 528 | 343 | 345 | 315 | 5,223 | | | 1,531 | | 6,754 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 5,240.0 | 1,415.0 | 6,655.0 |
| AVERAGE DAILY MEMBERSHIP | 5,241.5 | 1,492.6 | 6,734.1 |
| AVERAGE DAILY ATTENDANCE | 4,915.7 | 1,382.7 | 6,298.4 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|----------|------------|------------|
| FEMALE | 0 | 0 | 80 | 0 | 68 | 148 |
| MALE | 2 | 1 | 64 | 2 | 59 | 128 |
| TOTAL | 2 | 1 | 144 | 2 | 127 | 276 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 10 | 2 | 0 | 4 | 16 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|-------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|-------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK | 4 | 1.7 | 3 | 1.3 | 94 | 40.2 | 51 | 22.0 | 82 | 34.9 | 234 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 | | |
| | WHITE | 4 | 0.9 | 7 | 1.6 | 295 | 68.4 | 49 | 11.4 | 76 | 17.6 | 431 | 100.0 | | |
| | TOTAL | 8 | 1.2 | 10 | 1.5 | 391 | 58.5 | 100 | 15.0 | 159 | 23.7 | 668 | 100.0 | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 6 | 11.1 | 20 | 36.6 | 4 | 7.4 | 24 | 44.9 | 54 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | |
| | WHITE | 0 | 0.0 | 8 | 10.9 | 47 | 63.2 | 2 | 2.7 | 17 | 23.3 | 74 | 100.0 | | |
| | TOTAL | 0 | 0.0 | 14 | 10.9 | 67 | 52.3 | 6 | 4.7 | 41 | 32.1 | 129 | 100.0 | | |
| GRAND TOTAL | | 8 | 1.0 | 24 | 3.0 | 458 | 57.5 | 106 | 13.3 | 200 | 25.1 | 797 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|------------|------------|------------|------------|------------|------------|
| CLASSROOM TEACHERS | 40 | 41 | 119 | 63 | 57 | 40 | 99 | 458 |
| PRINCIPALS | 0 | 0 | 2 | 1 | 1 | 8 | 3 | 15 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 3 | 4 | 0 | 2 | 9 |
| TOTAL | 40 | 41 | 121 | 67 | 62 | 48 | 104 | 483 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|--|-------------------|--------------------------|
| LOCAL SOURCES: TOTAL LOCAL SOURCES | 21,848,444 | 31.34 |
| STATE SOURCES: UNRESTRICTED GRANTS-IN-AID | 35,251,174 | 50.56 |
| RESTRICTED GRANTS-IN-AID | 3,536,719 | 5.07 |
| REVENUE IN LIEU OF TAXES | 225,968 | 0.32 |
| REVENUE FOR/ON BEHALF OF LEA | 100,535 | 0.14 |
| TOTAL STATE SOURCES | 39,114,396 | 56.11 |
| FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 8,339,705 | 11.96 |
| REVENUE IN LIEU OF TAXES | 337,074 | 0.48 |
| REVENUE FOR/ON BEHALF OF LEA | 75,370 | 0.11 |
| TOTAL FEDERAL SOURCES | 8,752,149 | 12.55 |
| TOTAL REVENUE | 69,714,989 | 100.00 |
| OTHER SOURCES OF FUNDS | 4,190,739 | |
| TOTAL REVENUES AND OTHER SOURCES | 73,905,728 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|--|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 24,226,051 | 33.52 | 24,226,051 | 37.50 |
| SPECIAL EDUCATION PROGRAMS | 7,452,988 | 10.31 | 7,452,988 | 11.54 |
| VOCATIONAL EDUCATION PROGRAMS | 1,086,966 | 1.50 | 1,086,966 | 1.68 |
| OTHER INSTRUCTIONAL PROGRAMS | 3,968,089 | 5.49 | 3,963,136 | 6.13 |
| SPECIAL PROGRAMS | 3,704,553 | 5.13 | 3,496,704 | 5.41 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 118,677 | 0.16 | 118,677 | 0.18 |
| TOTAL INSTRUCTION | 40,557,324 | 56.11 | 40,344,522 | 62.45 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,462,298 | 3.41 | 2,462,298 | 3.81 |
| INSTRUCTIONAL STAFF SERVICES | 2,807,800 | 3.88 | 2,807,800 | 4.35 |
| SCHOOL ADMINISTRATION | 3,142,032 | 4.35 | 3,142,032 | 4.86 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 8,412,130 | 11.64 | 8,412,130 | 13.02 |
| GENERAL ADMINISTRATION | 1,107,456 | 1.53 | 1,107,456 | 1.71 |
| BUSINESS SERVICES | 513,371 | 0.71 | 513,371 | 0.79 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 5,273,543 | 7.30 | 5,273,543 | 8.16 |
| STUDENT TRANSPORTATION SERVICES | 4,523,008 | 6.26 | 4,523,008 | 7.00 |
| CENTRAL SERVICES | 437,248 | 0.60 | 430,535 | 0.67 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 11,854,626 | 16.40 | 11,847,913 | 18.34 |
| TOTAL SUPPORT SERVICES | 20,266,756 | 28.04 | 20,260,043 | 31.36 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 4,030,815 | 5.58 | 3,995,622 | 6.19 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 294 | 0.00 | 294 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,031,109 | 5.58 | 3,995,916 | 6.19 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 12,295 | 0.02 | 0 | 0.00 |
| DEBT SERVICE | 7,409,238 | 10.25 | 0 | 0.00 |
| TOTAL EXPENDITURES | 72,276,722 | 100.00 | 64,600,481 | 100.00 |
| FUND TRANSFER | 3,065,739 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 75,342,461 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 27,393,804 | 1,125,000 | 6,208,056 | 22,310,748 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 1,777,261 | 65,619 | 0 | 1,842,880 |
| FIXED ASSETS | 73,680,501 | 231,810 | 1,442,312 | 72,469,999 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.65 | 894,080 | 0.00 | 0.00 | 0 | 0 | 894,080 |
| RENEWABLE TAXES | 7.00 | 1,345,927 | 7.00 | 20.00 | 5 | 1,413,525 | 2,759,452 |
| DEBT SERVICES TAXES | 0.00 | 0 | 12.50 | 24.00 | 3 | 3,076,059 | 3,076,059 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 201,039 | 0.00 | 0.00 | 0 | 0 | 201,039 |
| TOTAL AD VALOREM TAXES | 11.65 | 2,441,046 | 19.50 | 44.00 | 8 | 4,489,584 | 6,930,630 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 11,425,391 | | 0 | 11,425,391 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 11,425,391 | | 0 | 11,425,391 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 1,987,447 | -32,347 | 0 | -584,586 | -2,666,875 | -140,372 | -1,436,733 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 10,461,399 | 63,219 | 0 | 2,506,776 | 6,684,895 | 348,485 | 20,064,774 |
| BALANCES AT END OF YEAR | 12,448,846 | 30,872 | 0 | 1,922,190 | 4,018,020 | 208,113 | 18,628,041 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL | |
|--|------------|-----------|---|------------|-----------|----------|------------|--|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | | |
| MENTAL DISABILITIES | 0 | 0 | 26 | 39 | 9 | 0 | 74 | |
| HEARING IMPAIRMENTS | 0 | 0 | 4 | 4 | 0 | 0 | 8 | |
| DEAF | | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 9 | 139 | 6 | 1 | 0 | 155 | |
| VISUAL IMPAIRMENTS | 0 | 0 | 1 | 4 | 0 | 0 | 5 | |
| EMOTIONAL DISTURBANCE | 0 | 0 | 2 | 13 | 1 | 0 | 16 | |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 2 | 2 | 0 | 0 | 4 | |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 24 | 46 | 6 | 0 | 76 | |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 89 | 177 | 23 | 0 | 289 | |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MULTIPLE DISABILITIES | 0 | 0 | 1 | 7 | 1 | 0 | 9 | |
| AUTISM | 0 | 2 | 21 | 9 | 2 | 0 | 34 | |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 3 | 1 | 2 | 0 | 6 | |
| DEVELOPMENTAL DELAY | 0 | 67 | 97 | 0 | 0 | 0 | 164 | |
| INFANTS/TODDLERS W/ DISABILITIES | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 78 | 409 | 308 | 45 | 0 | 840 | |
| GIFTED | 0 | 0 | 50 | 85 | 0 | 0 | 135 | |
| TALENTED | 0 | 0 | 16 | 73 | 1 | 0 | 90 | |

Natchitoches

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,731 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$2,474,295 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 5,143 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$1,636,304 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,888 | \$ 9,565 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$52,017 | \$51,678 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|------|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 5 | 33.3 | 9 | 60.0 | 0 | 0.0 | 1 | 6.7 | 15 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 5 | 33.3 | 9 | 60.0 | 0 | 0.0 | 1 | 6.7 | 15 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.7 | 4 | 44.3 | 3 | 33.0 | 2 | 22.0 | 0 | 0.0 | 9 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.7 | 4 | 44.3 | 3 | 33.0 | 2 | 22.0 | 0 | 0.0 | 9 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 2 | 0.5 | 276 | 64.1 | 104 | 24.1 | 42 | 9.7 | 6 | 1.4 | 1 | 0.2 | 431 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 21 | 77.8 | 6 | 22.2 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 27 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 2 | 0.4 | 297 | 64.9 | 110 | 24.0 | 42 | 9.2 | 6 | 1.3 | 1 | 0.2 | 458 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 3 | 2 | 3 | 7 | 186 | 201 |
| MALE | 1 | 3 | 5 | 7 | 212 | 228 |
| TOTAL | 4 | 5 | 8 | 14 | 398 | 429 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|----|----|----|-------------|
| 26 | 35 | 20 | 22 | 29 | 29 | 38 | 25 | 26 | 37 | 287 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 36 | 39 | 35 | 32 | 142 | 0 | 0 | | | | 429 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 14 | 14 |
| MALE | 1 | 0 | 0 | 1 | 16 | 18 |
| TOTAL | 1 | 0 | 0 | 1 | 30 | 32 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 1 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL 38

Orleans 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|--------------|------------|--------------|---------------|
| FEMALE | 8 | 294 | 4,248 | 132 | 729 | 5,411 |
| MALE | 3 | 281 | 3,484 | 136 | 794 | 4,698 |
| TOTAL | 11 | 575 | 7,732 | 268 | 1,523 | 10,109 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | |
|-------|-------|-------|-------|------------|-----|-----|------------|-----|-----|-------------|--|
| 277 | 509 | 536 | 580 | 577 | 582 | 512 | 510 | 533 | 626 | | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | | PK-12 TOTAL | |
| 1,233 | 1,271 | 1,208 | 1,155 | 5,242 | | | 4,867 | | | 10,109 | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 5,150.0 | 4,629.0 | 9,779.0 |
| AVERAGE DAILY MEMBERSHIP | 5,183.6 | 4,774.1 | 9,957.7 |
| AVERAGE DAILY ATTENDANCE | 5,010.6 | 4,580.3 | 9,590.9 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-----------|------------|-----------|------------|--------------|
| FEMALE | 0 | 28 | 545 | 9 | 67 | 649 |
| MALE | 0 | 31 | 343 | 10 | 70 | 454 |
| TOTAL | 0 | 59 | 888 | 19 | 137 | 1,103 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 8 | 0 | 9 | 2 | 19 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | | | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|-----|---|-----|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | | |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 5 | 31.2 | 9 | 56.2 | 2 | 12.5 | 16 | 100.0 | | | | |
| | BLACK | 10 | 1.8 | 15 | 2.7 | 247 | 44.3 | 149 | 26.8 | 136 | 24.4 | 557 | 100.0 | | | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 12 | 75.0 | 3 | 18.8 | 1 | 6.2 | 16 | 100.0 | | | | |
| | WHITE | 1 | 0.3 | 13 | 3.6 | 242 | 66.5 | 65 | 17.9 | 43 | 11.8 | 364 | 100.0 | | | | |
| | TOTAL | 11 | 1.2 | 28 | 2.9 | 506 | 53.1 | 226 | 23.7 | 182 | 19.1 | 953 | 100.0 | | | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 | | | | |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 14.3 | 2 | 28.6 | 4 | 57.1 | 7 | 100.0 | | | | |
| | BLACK | 7 | 3.6 | 8 | 4.1 | 104 | 53.9 | 31 | 16.1 | 43 | 22.3 | 193 | 100.0 | | | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 8 | 100.0 | 0 | 0.0 | 0 | 0.0 | 8 | 100.0 | | | | |
| | WHITE | 0 | 0.0 | 8 | 5.8 | 103 | 74.1 | 8 | 5.8 | 20 | 14.4 | 139 | 100.0 | | | | |
| | TOTAL | 7 | 2.0 | 16 | 4.6 | 216 | 62.1 | 42 | 12.1 | 67 | 19.3 | 348 | 100.0 | | | | |
| GRAND TOTAL | | 18 | 1.4 | 44 | 3.4 | 722 | 55.5 | 268 | 20.6 | 249 | 19.1 | 1,301 | 100.0 | | | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|------------|-----------|------------|------------|------------|------------|------------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 106 | 70 | 120 | 66 | 76 | 76 | 208 | 722 |
| PRINCIPALS | 0 | 0 | 2 | 5 | 3 | 2 | 9 | 21 |
| ASSISTANT PRINCIPALS | 0 | 1 | 4 | 2 | 2 | 0 | 4 | 13 |
| TOTAL | 106 | 71 | 126 | 73 | 81 | 78 | 221 | 756 |

ITEM 8 - REVENUE

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|------------------------------|--------------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 192,638,760 | 65.76 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 36,127,233 | 12.33 |
| | RESTRICTED GRANTS-IN-AID | 3,900,112 | 1.33 |
| | REVENUE IN LIEU OF TAXES | 1,213,677 | 0.41 |
| | REVENUE FOR/ON BEHALF OF LEA | 22,730 | 0.01 |
| | TOTAL STATE SOURCES | 41,263,752 | 14.09 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 8,580,053 | 2.93 |
| | RESTRICTED GRANTS-IN-AID | 50,454,544 | 17.22 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| | TOTAL FEDERAL SOURCES | 59,034,597 | 20.15 |
| TOTAL REVENUE | | 292,937,109 | 100.00 |
| OTHER SOURCES OF FUNDS | | 77,825,259 | |
| TOTAL REVENUES AND OTHER SOURCES | | 370,762,368 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 40,890,236 | 19.86 | 39,509,228 | 26.04 |
| SPECIAL EDUCATION PROGRAMS | 10,600,243 | 5.15 | 10,561,294 | 6.96 |
| VOCATIONAL EDUCATION PROGRAMS | 454,287 | 0.22 | 454,287 | 0.30 |
| OTHER INSTRUCTIONAL PROGRAMS | 2,447,749 | 1.19 | 2,413,831 | 1.59 |
| SPECIAL PROGRAMS | 31,064,417 | 15.09 | 29,056,910 | 19.15 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 85,456,932 | 41.51 | 81,995,550 | 54.04 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 7,468,478 | 3.63 | 7,072,471 | 4.66 |
| INSTRUCTIONAL STAFF SERVICES | 12,805,347 | 6.22 | 12,252,035 | 8.08 |
| SCHOOL ADMINISTRATION | 7,820,679 | 3.80 | 7,818,006 | 5.15 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 28,094,504 | 13.65 | 27,142,512 | 17.89 |
| GENERAL ADMINISTRATION | 5,008,510 | 2.43 | 5,007,575 | 3.30 |
| BUSINESS SERVICES | 7,421,529 | 3.61 | 7,188,791 | 4.74 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 15,474,404 | 7.52 | 15,414,247 | 10.16 |
| STUDENT TRANSPORTATION SERVICES | 8,037,887 | 3.90 | 8,037,887 | 5.30 |
| CENTRAL SERVICES | 3,234,143 | 1.57 | 2,934,162 | 1.93 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 39,176,473 | 19.03 | 38,582,662 | 25.43 |
| TOTAL SUPPORT SERVICES | 67,270,977 | 32.68 | 65,725,174 | 43.32 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 4,182,610 | 2.03 | 4,000,078 | 2.64 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,182,610 | 2.03 | 4,000,078 | 2.64 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 12,023,954 | 5.84 | 0 | 0.00 |
| DEBT SERVICE | 36,925,239 | 17.94 | 0 | 0.00 |
| TOTAL EXPENDITURES | 205,859,712 | 100.00 | 151,720,802 | 100.00 |
| FUND TRANSFER | 162,273,805 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 368,133,517 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 318,901,406 | 14,480,519 | 26,374,519 | 307,007,406 |
| OTHER LONG-TERM OBLIGATIONS | 106,339,719 | 9,729,162 | 0 | 116,068,881 |
| VESTED COMPENSATED ABSENCES | 21,059,310 | 0 | 3,646,169 | 17,413,141 |
| FIXED ASSETS | 157,355,890 | 722,186 | 4,197,481 | 153,880,595 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|------------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 20.11 | 41,762,917 | 0.00 | 0.00 | 0 | 0 | 41,762,917 |
| RENEWABLE TAXES | 12.69 | 26,350,507 | 0.00 | 0.00 | 0 | 0 | 26,350,507 |
| DEBT SERVICES TAXES | 5.67 | 11,785,021 | 0.00 | 0.00 | 0 | 0 | 11,785,021 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| TOTAL AD VALOREM TAXES | 38.47 | 79,898,445 | 0.00 | 0.00 | 0 | 0 | 79,898,445 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 1.50 | 52,119,182 | | 27,235,757 | 79,354,939 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 1.50 | 52,119,182 | | 27,235,757 | 79,354,939 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -6,007,071 | 1 | -2 | 157,873 | 17,489,301 | -9,011,251 | 2,628,851 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 227,691 | -4 | 2 | 91,890 | 0 | 685,192 | 1,004,771 |
| BALANCES AT BEGINNING OF YEAR | 97,716,173 | 3 | 0 | 532,715 | 128,028,132 | 38,477,573 | 264,754,596 |
| BALANCES AT END OF YEAR | 91,936,793 | 4 | -2 | 782,478 | 145,517,433 | 30,151,514 | 268,388,220 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 6 | 22 | 42 | 8 | 0 | 78 |
| HEARING IMPAIRMENTS | 0 | 0 | 5 | 4 | 2 | 0 | 11 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 50 | 217 | 66 | 0 | 0 | 333 |
| VISUAL IMPAIRMENTS | 0 | 0 | 2 | 2 | 0 | 0 | 4 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 8 | 20 | 1 | 0 | 29 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 2 | 8 | 6 | 1 | 0 | 17 |
| OTHER HEALTH IMPAIRMENTS | 0 | 5 | 22 | 41 | 3 | 0 | 71 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 24 | 74 | 19 | 0 | 117 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 0 | 4 | 1 | 0 | 5 |
| AUTISM | 0 | 16 | 28 | 25 | 6 | 1 | 76 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| DEVELOPMENTAL DELAY | 0 | 1 | 3 | 0 | 0 | 0 | 4 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 80 | 339 | 286 | 41 | 1 | 747 |
| GIFTED | 0 | 115 | 456 | 916 | 12 | 0 | 1,499 |
| TALENTED | 0 | 0 | 119 | 216 | 6 | 0 | 341 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,283 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,989,702 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,095 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$459,574 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$15,356 | \$15,008 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$48,016 | \$48,744 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|-------|-------------------------|-----|----------------|------|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 14 | 73.7 | 5 | 26.3 | 0 | 0.0 | 0 | 0.0 | 19 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 2 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 14 | 66.7 | 6 | 28.6 | 0 | 0.0 | 1 | 4.8 | 21 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 7 | 58.3 | 5 | 41.7 | 0 | 0.0 | 0 | 0.0 | 12 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 7 | 53.8 | 6 | 46.2 | 0 | 0.0 | 0 | 0.0 | 13 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 3 | 0.5 | 362 | 59.0 | 188 | 30.6 | 49 | 8.0 | 2 | 0.3 | 10 | 1.6 | 614 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 82 | 75.9 | 24 | 22.2 | 2 | 1.9 | 0 | 0.0 | 0 | 0.0 | 108 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 3 | 0.4 | 444 | 61.5 | 212 | 29.4 | 51 | 7.1 | 2 | 0.3 | 10 | 1.4 | 722 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|--------|-------------|
| FEMALE | 13 | 232 | 3,445 | 255 | 5,406 | 9,351 |
| MALE | 5 | 235 | 3,262 | 268 | 5,372 | 9,142 |
| TOTAL | 18 | 467 | 6,707 | 523 | 10,778 | 18,493 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-------|-------|-------|-------|------------|------------------|-------------------|-------------|-------|-------|------------|
| 1,253 | 1,149 | 995 | 977 | 982 | 969 | 997 | 1,006 | 1,013 | 1,791 | 11,132 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 1,942 | 1,846 | 1,725 | 1,685 | 7,198 | 4 | 159 | 18,493 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 3 | 23 | 208 | 28 | 604 | 866 |
| MALE | 2 | 21 | 191 | 39 | 537 | 790 |
| TOTAL | 5 | 44 | 399 | 67 | 1,141 | 1,656 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 35 | 6 | 13 | 10 | 64 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
1,964

Ouachita 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|--------------|------------|---------------|---------------|
| FEMALE | 8 | 85 | 3,006 | 123 | 6,239 | 9,461 |
| MALE | 4 | 76 | 3,070 | 124 | 6,384 | 9,658 |
| TOTAL | 12 | 161 | 6,076 | 247 | 12,623 | 19,119 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | PK-8 TOTAL | 9-12 TOTAL | PK-12 TOTAL |
|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|------------|-------------|
| 631 | 1,567 | 1,587 | 1,478 | 1,477 | 1,585 | 1,400 | 1,404 | 1,469 | 1,418 | | | | | | | |
| | | | | | | | | | | 1,601 | 1,327 | 1,055 | 1,120 | 14,016 | 5,103 | 19,119 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|----------|---------|----------|
| MEMBERSHIP AT END OF SESSION | 13,992.0 | 4,847.0 | 18,839.0 |
| AVERAGE DAILY MEMBERSHIP | 14,003.1 | 4,989.5 | 18,992.6 |
| AVERAGE DAILY ATTENDANCE | 13,376.6 | 4,620.3 | 17,996.9 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-----------|------------|-----------|------------|--------------|
| FEMALE | 0 | 5 | 166 | 5 | 344 | 520 |
| MALE | 0 | 8 | 170 | 5 | 354 | 537 |
| TOTAL | 0 | 13 | 336 | 10 | 698 | 1,057 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 22 | 7 | 5 | 1 | 35 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| | BLACK | 8 | 1.8 | 12 | 2.7 | 138 | 31.2 | 94 | 21.3 | 190 | 43.0 | 442 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 4 | 50.0 | 1 | 12.5 | 3 | 37.5 | 8 | 100.0 |
| | WHITE | 27 | 1.6 | 31 | 1.8 | 939 | 54.1 | 319 | 18.4 | 419 | 24.1 | 1,735 | 100.0 |
| | TOTAL | 35 | 1.6 | 43 | 2.0 | 1,083 | 49.5 | 415 | 19.0 | 612 | 28.0 | 2,188 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK | 2 | 1.0 | 14 | 7.0 | 45 | 22.6 | 15 | 7.5 | 123 | 61.8 | 199 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 3 | 0.7 | 34 | 7.9 | 201 | 46.9 | 16 | 3.7 | 175 | 40.8 | 429 | 100.0 |
| | TOTAL | 5 | 0.8 | 48 | 7.6 | 248 | 39.4 | 31 | 4.9 | 298 | 47.3 | 630 | 100.0 |
| GRAND TOTAL | | 40 | 1.4 | 91 | 3.2 | 1,331 | 47.2 | 446 | 15.8 | 910 | 32.3 | 2,818 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------------|-----------------|------------------|-------------------|-------------------|-------------------|-----------------|--------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 109 | 127 | 321 | 167 | 184 | 154 | 269 | 1,331 |
| PRINCIPALS | 0 | 0 | 0 | 3 | 5 | 8 | 19 | 35 |
| ASSISTANT PRINCIPALS | 0 | 0 | 3 | 5 | 9 | 7 | 19 | 43 |
| TOTAL | 109 | 127 | 324 | 175 | 198 | 169 | 307 | 1,409 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|---------------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 63,787,746 | 31.61 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 112,304,145 | 55.65 |
| | RESTRICTED GRANTS-IN-AID | 7,156,720 | 3.55 |
| | REVENUE IN LIEU OF TAXES | 830,587 | 0.41 |
| | REVENUE FOR/ON BEHALF OF LEA | 42,037 | 0.02 |
| | TOTAL STATE SOURCES | 120,333,489 | 59.62 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 17,191,522 | 8.52 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 508,591 | 0.25 |
| | TOTAL FEDERAL SOURCES | 17,700,113 | 8.77 |
| TOTAL REVENUE | 201,821,348 | 100.00 | |
| OTHER SOURCES OF FUNDS | 58,001,589 | | |
| TOTAL REVENUES AND OTHER SOURCES | 259,822,937 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------------|---------------|----------------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 76,967,596 | 31.74 | 76,875,748 | 41.52 |
| SPECIAL EDUCATION PROGRAMS | 21,039,700 | 8.68 | 21,039,700 | 11.36 |
| VOCATIONAL EDUCATION PROGRAMS | 1,786,221 | 0.74 | 1,750,867 | 0.95 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,878,314 | 0.77 | 1,878,314 | 1.01 |
| SPECIAL PROGRAMS | 5,189,278 | 2.14 | 5,185,155 | 2.80 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 485,622 | 0.20 | 485,622 | 0.26 |
| TOTAL INSTRUCTION | 107,346,731 | 44.27 | 107,215,406 | 57.91 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 7,985,353 | 3.29 | 7,985,353 | 4.31 |
| INSTRUCTIONAL STAFF SERVICES | 10,891,022 | 4.49 | 10,888,332 | 5.88 |
| SCHOOL ADMINISTRATION | 10,728,247 | 4.42 | 10,728,247 | 5.79 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 29,604,622 | 12.21 | 29,601,932 | 15.99 |
| GENERAL ADMINISTRATION | 1,553,304 | 0.64 | 1,536,830 | 0.83 |
| BUSINESS SERVICES | 2,959,485 | 1.22 | 2,949,514 | 1.59 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 21,624,380 | 8.92 | 20,777,121 | 11.22 |
| STUDENT TRANSPORTATION SERVICES | 9,542,681 | 3.94 | 8,827,006 | 4.77 |
| CENTRAL SERVICES | 3,023,820 | 1.25 | 2,921,067 | 1.58 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 38,703,670 | 15.96 | 37,011,538 | 19.99 |
| TOTAL SUPPORT SERVICES | 68,308,292 | 28.17 | 66,613,470 | 35.98 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 11,256,457 | 4.64 | 11,241,457 | 6.07 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 69,634 | 0.03 | 69,634 | 0.04 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 11,326,091 | 4.67 | 11,311,091 | 6.11 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 13,483,772 | 5.56 | 0 | 0.00 |
| DEBT SERVICE | 42,027,868 | 17.33 | 0 | 0.00 |
| TOTAL EXPENDITURES | 242,492,754 | 100.00 | 185,139,967 | 100.00 |
| FUND TRANSFER | 13,627,649 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 256,120,403 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 128,021,724 | 43,705,801 | 34,390,000 | 137,337,525 |
| OTHER LONG-TERM OBLIGATIONS | 265,316 | 423,213 | 290,105 | 398,424 |
| VESTED COMPENSATED ABSENCES | 6,223,512 | 729,683 | 322,709 | 6,630,486 |
| FIXED ASSETS | 295,500,728 | 19,982,412 | 20,829,279 | 294,653,861 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|------------|--------------------------------|---------------------------|------------------------|---------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | |
| CONSTITUTIONAL TAX | 5.18 | 2,358,521 | 0.00 | 0.00 | 0 | 0 | 2,358,521 |
| RENEWABLE TAXES | 24.15 | 10,995,761 | 0.00 | 0.00 | 0 | 0 | 10,995,761 |
| DEBT SERVICES TAXES | 0.00 | 4,631,173 | 30.00 | 30.00 | 2 | 0 | 4,631,173 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 466,967 | 0.00 | 0.00 | 0 | 0 | 466,967 |
| TOTAL AD VALOREM TAXES | 29.33 | 18,452,422 | 30.00 | 30.00 | 2 | 0 | 18,452,422 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 3.00 | 37,697,295 | 0 | | 37,697,295 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | 0 | | 0 |
| TOTAL SALES AND USE TAXES | | | 3.00 | 37,697,295 | 0 | | 37,697,295 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 1,111,010 | -16,407 | -5 | 1,197,431 | 1,187,833 | 222,672 | 3,702,534 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -413,973 | 0 | 0 | 0 | 0 | 0 | -413,973 |
| BALANCES AT BEGINNING OF YEAR | 43,884,263 | 18,645 | -5 | -583,329 | 9,962,636 | 26,632,534 | 79,914,744 |
| BALANCES AT END OF YEAR | 44,581,300 | 2,240 | -5 | 614,108 | 11,150,469 | 26,855,207 | 83,203,319 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|--------------|------------|------------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 1 | 41 | 100 | 23 | 1 | 166 |
| HEARING IMPAIRMENTS | 0 | 2 | 8 | 15 | 4 | 0 | 29 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 124 | 428 | 39 | 0 | 0 | 591 |
| VISUAL IMPAIRMENTS | 0 | 2 | 5 | 6 | 2 | 0 | 15 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 8 | 36 | 1 | 0 | 45 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 2 | 21 | 13 | 2 | 0 | 38 |
| OTHER HEALTH IMPAIRMENTS | 0 | 21 | 133 | 121 | 21 | 0 | 296 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 273 | 601 | 48 | 0 | 922 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 2 | 12 | 14 | 7 | 0 | 35 |
| AUTISM | 0 | 18 | 41 | 37 | 9 | 0 | 105 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 6 | 3 | 5 | 0 | 14 |
| DEVELOPMENTAL DELAY | 0 | 96 | 104 | 0 | 0 | 0 | 200 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 268 | 1,080 | 985 | 122 | 1 | 2,456 |
| GIFTED | 0 | 0 | 188 | 522 | 7 | 0 | 717 |
| TALENTED | 0 | 0 | 55 | 115 | 3 | 0 | 173 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|--------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 5,532 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$4,804,686 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 13,350 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$5,728,307 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,234 | \$ 9,684 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$47,154 | \$48,835 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 5 | 14.3 | 28 | 80.0 | 1 | 2.9 | 1 | 2.9 | 35 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 5 | 14.3 | 28 | 80.0 | 1 | 2.9 | 1 | 2.9 | 35 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 21 | 48.8 | 20 | 46.5 | 1 | 2.3 | 1 | 2.3 | 43 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 21 | 48.8 | 20 | 46.5 | 1 | 2.3 | 1 | 2.3 | 43 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 4 | 0.3 | 762 | 58.0 | 374 | 28.5 | 154 | 11.7 | 9 | 0.7 | 10 | 0.8 | 1,313 | 100.0 |
| WITHOUT CERTIFICATE | 1 | 5.6 | 14 | 77.8 | 3 | 16.7 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 18 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 5 | 0.4 | 776 | 58.3 | 377 | 28.3 | 154 | 11.6 | 9 | 0.7 | 10 | 0.8 | 1,331 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 2 | 27 | 31 | 4 | 724 | 788 |
| MALE | 0 | 28 | 25 | 5 | 824 | 882 |
| TOTAL | 2 | 55 | 56 | 9 | 1,548 | 1,670 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|-----|-----|-----|------------|------------------|-------------------|-------------|-----|-----|------------|
| 246 | 108 | 113 | 116 | 110 | 107 | 95 | 106 | 106 | 109 | 1,216 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 112 | 129 | 115 | 98 | 454 | 0 | 0 | 1,670 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 3 | 1 | 0 | 45 | 49 |
| MALE | 0 | 0 | 2 | 0 | 46 | 48 |
| TOTAL | 0 | 3 | 3 | 0 | 91 | 97 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 1 | 0 | 0 | 4 | 5 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
151

Plaquemines 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|--------------|------------|--------------|--------------|
| FEMALE | 33 | 71 | 542 | 57 | 981 | 1,684 |
| MALE | 36 | 62 | 625 | 63 | 1,144 | 1,930 |
| TOTAL | 69 | 133 | 1,167 | 120 | 2,125 | 3,614 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|--|
| 159 | 305 | 267 | 254 | 268 | 250 | 234 | 237 | 254 | 250 | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL | |
| 316 | 305 | 279 | 236 | 2,478 | | | 1,136 | | 3,614 | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 2,531.0 | 1,119.0 | 3,650.0 |
| AVERAGE DAILY MEMBERSHIP | 2,500.3 | 1,135.3 | 3,635.6 |
| AVERAGE DAILY ATTENDANCE | 2,358.7 | 1,056.0 | 3,414.8 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|------------|------------|
| FEMALE | 2 | 7 | 37 | 4 | 68 | 118 |
| MALE | 1 | 2 | 40 | 4 | 67 | 114 |
| TOTAL | 3 | 9 | 77 | 8 | 135 | 232 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 3 | 1 | 3 | 1 | 8 | 1 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | 2 | 66.7 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 7 | 87.5 | 1 | 12.5 | 0 | 0.0 | 8 | 100.0 |
| | BLACK | 2 | 1.1 | 3 | 1.6 | 48 | 25.7 | 48 | 25.7 | 86 | 46.0 | 187 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 50.0 | 1 | 25.0 | 1 | 25.0 | 4 | 100.0 |
| | WHITE | 2 | 0.5 | 5 | 1.4 | 193 | 53.0 | 57 | 15.7 | 107 | 29.4 | 364 | 100.0 |
| | TOTAL | 4 | 0.7 | 8 | 1.4 | 250 | 44.2 | 108 | 19.1 | 196 | 34.6 | 566 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 2 | 100.0 |
| | BLACK | 1 | 3.2 | 1 | 3.2 | 5 | 16.1 | 2 | 6.5 | 22 | 71.0 | 31 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 66.7 | 0 | 0.0 | 1 | 33.3 | 3 | 100.0 |
| | WHITE | 1 | 1.5 | 3 | 4.5 | 40 | 59.7 | 3 | 4.5 | 20 | 29.9 | 67 | 100.0 |
| | TOTAL | 2 | 1.9 | 4 | 3.9 | 48 | 46.6 | 5 | 4.9 | 44 | 42.7 | 103 | 100.0 |
| GRAND TOTAL | | 6 | 0.9 | 12 | 1.8 | 298 | 44.5 | 113 | 16.9 | 240 | 35.9 | 669 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 40 | 26 | 87 | 23 | 29 | 26 | 67 | 298 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 1 | 0 | 5 | 6 |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 1 | 4 | 0 | 0 | 7 |
| TOTAL | 40 | 26 | 89 | 24 | 34 | 26 | 72 | 311 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 36,791,277 | 61.29 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 12,729,317 | 21.20 |
| | RESTRICTED GRANTS-IN-AID | 1,467,236 | 2.44 |
| | REVENUE IN LIEU OF TAXES | 78,019 | 0.13 |
| | REVENUE FOR/ON BEHALF OF LEA | 9,144 | 0.02 |
| | TOTAL STATE SOURCES | 14,283,716 | 23.79 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 22,829 | 0.04 |
| | RESTRICTED GRANTS-IN-AID | 8,845,658 | 14.74 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 87,855 | 0.15 |
| | TOTAL FEDERAL SOURCES | 8,956,342 | 14.92 |
| TOTAL REVENUE | 60,031,335 | 100.00 | |
| OTHER SOURCES OF FUNDS | 807,198 | | |
| TOTAL REVENUES AND OTHER SOURCES | 60,838,533 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 19,739,235 | 31.39 | 19,640,512 | 33.41 |
| SPECIAL EDUCATION PROGRAMS | 5,519,315 | 8.78 | 5,519,315 | 9.39 |
| VOCATIONAL EDUCATION PROGRAMS | 66,975 | 0.11 | 66,975 | 0.11 |
| OTHER INSTRUCTIONAL PROGRAMS | 577,094 | 0.92 | 484,646 | 0.82 |
| SPECIAL PROGRAMS | 4,125,011 | 6.56 | 3,011,543 | 5.12 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 30,027,630 | 47.75 | 28,722,991 | 48.86 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,950,779 | 3.10 | 1,950,622 | 3.32 |
| INSTRUCTIONAL STAFF SERVICES | 2,724,542 | 4.33 | 2,724,542 | 4.63 |
| SCHOOL ADMINISTRATION | 2,258,332 | 3.59 | 2,258,332 | 3.84 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 6,933,653 | 11.03 | 6,933,496 | 11.79 |
| GENERAL ADMINISTRATION | 2,121,724 | 3.37 | 2,121,724 | 3.61 |
| BUSINESS SERVICES | 1,050,899 | 1.67 | 1,050,899 | 1.79 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 12,770,584 | 20.31 | 11,827,562 | 20.12 |
| STUDENT TRANSPORTATION SERVICES | 4,139,082 | 6.58 | 4,067,384 | 6.92 |
| CENTRAL SERVICES | 1,071,631 | 1.70 | 1,071,631 | 1.82 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 21,153,920 | 33.64 | 20,139,200 | 34.26 |
| TOTAL SUPPORT SERVICES | 28,087,573 | 44.67 | 27,072,696 | 46.05 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,948,477 | 4.69 | 2,870,824 | 4.88 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 121,892 | 0.19 | 121,892 | 0.21 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,070,369 | 4.88 | 2,992,716 | 5.09 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 107,991 | 0.17 | 0 | 0.00 |
| DEBT SERVICE | 1,589,553 | 2.53 | 0 | 0.00 |
| TOTAL EXPENDITURES | 62,883,116 | 100.00 | 58,788,403 | 100.00 |
| FUND TRANSFER | 688,380 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 63,571,496 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 7,597,000 | 0 | 0 | 7,597,000 |
| OTHER LONG-TERM OBLIGATIONS | 8,844,285 | 0 | 0 | 8,844,285 |
| VESTED COMPENSATED ABSENCES | 2,174,991 | 0 | 0 | 2,174,991 |
| FIXED ASSETS | 14,627,019 | 0 | 0 | 14,627,019 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|------------|--------------------------------|---------------------------|------------------------|---------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | |
| CONSTITUTIONAL TAX | 6.03 | 4,542,691 | 0.00 | 0.00 | 0 | 0 | 4,542,691 |
| RENEWABLE TAXES | 18.38 | 13,846,686 | 0.00 | 0.00 | 0 | 0 | 13,846,686 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 506,121 | 0.00 | 0.00 | 0 | 0 | 506,121 |
| TOTAL AD VALOREM TAXES | 24.41 | 18,895,498 | 0.00 | 0.00 | 0 | 0 | 18,895,498 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 13,387,366 | 2,904,479 | | 16,291,845 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | 0 | | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 13,387,366 | 2,904,479 | | 16,291,845 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -4,873,395 | 86,079 | 124,365 | 152,727 | 1,766,602 | 10,660 | -2,732,962 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 6,170,463 | -59,814 | 0 | -80,151 | 11,205 | 389,282 | 6,430,985 |
| BALANCES AT BEGINNING OF YEAR | 38,949,202 | 114,330 | 3,926 | 760,429 | 5,641,136 | 760,720 | 46,229,743 |
| BALANCES AT END OF YEAR | 40,246,270 | 140,595 | 128,291 | 833,005 | 7,418,943 | 1,160,662 | 49,927,766 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 1 | 5 | 6 | 2 | 0 | 14 |
| HEARING IMPAIRMENTS | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 36 | 98 | 14 | 0 | 0 | 148 |
| VISUAL IMPAIRMENTS | 0 | 1 | 1 | 0 | 0 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 2 | 4 | 1 | 0 | 7 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 5 | 3 | 1 | 0 | 9 |
| OTHER HEALTH IMPAIRMENTS | 0 | 2 | 16 | 28 | 2 | 0 | 48 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 43 | 74 | 9 | 0 | 126 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 9 | 8 | 8 | 0 | 25 |
| AUTISM | 0 | 3 | 9 | 2 | 0 | 0 | 14 |
| TRAUMATIC BRAIN INJURY | 0 | 1 | 2 | 2 | 0 | 0 | 5 |
| DEVELOPMENTAL DELAY | 0 | 11 | 10 | 0 | 0 | 0 | 21 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 55 | 200 | 142 | 23 | 0 | 420 |
| GIFTED | 0 | 0 | 50 | 62 | 0 | 0 | 112 |
| TALENTED | 0 | 0 | 1 | 0 | 0 | 0 | 1 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,093 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,164,386 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,518 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$592,004 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$15,268 | \$16,267 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$45,341 | \$47,392 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|------|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 33.3 | 3 | 50.0 | 1 | 16.7 | 0 | 0.0 | 6 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 33.3 | 3 | 50.0 | 1 | 16.7 | 0 | 0.0 | 6 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 1 | 14.3 | 5 | 71.4 | 1 | 14.3 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 1 | 14.3 | 5 | 71.4 | 1 | 14.3 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 215 | 75.4 | 59 | 20.7 | 11 | 3.9 | 0 | 0.0 | 0 | 0.0 | 285 | 100.0 |
| WITHOUT CERTIFICATE | 1 | 7.7 | 10 | 76.9 | 2 | 15.4 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 13 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 1 | 0.3 | 225 | 75.5 | 61 | 20.5 | 11 | 3.7 | 0 | 0.0 | 0 | 0.0 | 298 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 1 | 3 | 5 | 3 | 134 | 146 |
| MALE | 1 | 0 | 0 | 2 | 98 | 101 |
| TOTAL | 2 | 3 | 5 | 5 | 232 | 247 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|----|---|------------|
| 24 | 30 | 30 | 24 | 22 | 31 | 22 | 33 | 24 | 7 | 247 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 247 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 1 | 0 | 0 | 0 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
18

Pointe Coupee 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|--------------|-----------|--------------|--------------|
| FEMALE | 0 | 3 | 764 | 25 | 518 | 1,310 |
| MALE | 1 | 2 | 784 | 21 | 516 | 1,324 |
| TOTAL | 1 | 5 | 1,548 | 46 | 1,034 | 2,634 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 171 | 240 | 225 | 225 | 241 | 265 | 213 | 166 | 187 | 186 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 214 | 115 | 105 | 81 | 2,119 | | | 515 | | 2,634 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 2,115.0 | 441.0 | 2,556.0 |
| AVERAGE DAILY MEMBERSHIP | 2,113.9 | 487.5 | 2,601.4 |
| AVERAGE DAILY ATTENDANCE | 1,979.3 | 434.3 | 2,413.6 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|-----------|-----------|
| FEMALE | 0 | 0 | 21 | 0 | 21 | 42 |
| MALE | 0 | 0 | 26 | 0 | 12 | 38 |
| TOTAL | 0 | 0 | 47 | 0 | 33 | 80 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 4 | 0 | 1 | 0 | 5 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK | 3 | 2.0 | 5 | 3.4 | 61 | 40.9 | 33 | 22.1 | 47 | 31.5 | 149 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 4 | 2.1 | 4 | 2.1 | 91 | 47.2 | 37 | 19.2 | 57 | 29.5 | 193 | 100.0 |
| | TOTAL | 7 | 2.0 | 9 | 2.6 | 152 | 44.3 | 71 | 20.7 | 104 | 30.3 | 343 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 0 | 0.0 | 5 | 22.7 | 1 | 4.5 | 16 | 72.7 | 22 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 2 | 100.0 |
| | WHITE | 1 | 3.3 | 2 | 6.7 | 22 | 73.3 | 1 | 3.3 | 4 | 13.3 | 30 | 100.0 |
| | TOTAL | 1 | 1.9 | 2 | 3.7 | 28 | 51.9 | 2 | 3.7 | 21 | 38.9 | 54 | 100.0 |
| GRAND TOTAL | | 8 | 2.0 | 11 | 2.8 | 180 | 45.3 | 73 | 18.4 | 125 | 31.5 | 397 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|----------|-----------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 28 | 7 | 38 | 26 | 21 | 17 | 43 | 180 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 1 | 1 | 3 | 5 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 3 | 0 | 2 | 1 | 6 |
| TOTAL | 28 | 7 | 38 | 29 | 22 | 20 | 47 | 191 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|--|-------------------|--------------------------|
| LOCAL SOURCES: TOTAL LOCAL SOURCES | 13,537,928 | 42.08 |
| STATE SOURCES: UNRESTRICTED GRANTS-IN-AID | 10,926,897 | 33.97 |
| RESTRICTED GRANTS-IN-AID | 2,351,907 | 7.31 |
| REVENUE IN LIEU OF TAXES | 157,814 | 0.49 |
| REVENUE FOR/ON BEHALF OF LEA | 7,882 | 0.02 |
| TOTAL STATE SOURCES | 13,444,500 | 41.79 |
| FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 5,099,386 | 15.85 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 88,464 | 0.27 |
| TOTAL FEDERAL SOURCES | 5,187,850 | 16.13 |
| TOTAL REVENUE | 32,170,278 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,075,599 | |
| TOTAL REVENUES AND OTHER SOURCES | 33,245,877 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 9,620,127 | 30.63 | 9,556,427 | 32.22 |
| SPECIAL EDUCATION PROGRAMS | 3,034,940 | 9.66 | 3,034,940 | 10.23 |
| VOCATIONAL EDUCATION PROGRAMS | 489,390 | 1.56 | 453,318 | 1.53 |
| OTHER INSTRUCTIONAL PROGRAMS | 409,101 | 1.30 | 409,101 | 1.38 |
| SPECIAL PROGRAMS | 2,196,449 | 6.99 | 2,163,755 | 7.30 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 71,373 | 0.23 | 71,373 | 0.24 |
| TOTAL INSTRUCTION | 15,821,380 | 50.37 | 15,688,914 | 52.89 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,142,138 | 3.64 | 1,140,127 | 3.84 |
| INSTRUCTIONAL STAFF SERVICES | 2,118,375 | 6.74 | 2,115,676 | 7.13 |
| SCHOOL ADMINISTRATION | 1,383,061 | 4.40 | 1,383,061 | 4.66 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,643,574 | 14.78 | 4,638,864 | 15.64 |
| GENERAL ADMINISTRATION | 1,088,185 | 3.46 | 1,088,185 | 3.67 |
| BUSINESS SERVICES | 502,383 | 1.60 | 499,983 | 1.69 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,517,312 | 8.01 | 2,388,880 | 8.05 |
| STUDENT TRANSPORTATION SERVICES | 3,369,781 | 10.73 | 3,369,781 | 11.36 |
| CENTRAL SERVICES | 224,547 | 0.71 | 224,547 | 0.76 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 7,702,208 | 24.52 | 7,571,376 | 25.53 |
| TOTAL SUPPORT SERVICES | 12,345,782 | 39.30 | 12,210,240 | 41.17 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,780,034 | 5.67 | 1,761,556 | 5.94 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,780,034 | 5.67 | 1,761,556 | 5.94 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 1,190,747 | 3.79 | 0 | 0.00 |
| DEBT SERVICE | 274,039 | 0.87 | 0 | 0.00 |
| TOTAL EXPENDITURES | 31,411,982 | 100.00 | 29,660,710 | 100.00 |
| FUND TRANSFER | 1,974,229 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 33,386,211 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 2,375,001 | 0 | 135,000 | 2,240,001 |
| OTHER LONG-TERM OBLIGATIONS | 356,725 | 0 | 47,564 | 309,161 |
| VESTED COMPENSATED ABSENCES | 432,515 | 215,436 | 190,518 | 457,433 |
| FIXED ASSETS | 19,654,143 | 945,610 | 238,748 | 20,361,005 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.54 | 1,432,254 | 0.00 | 0.00 | 0 | 0 | 1,432,254 |
| RENEWABLE TAXES | 11.96 | 3,773,066 | 0.00 | 0.00 | 0 | 0 | 3,773,066 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 10.00 | 2 | 305,121 | 305,121 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 164,787 | 0.00 | 0.00 | 0 | 0 | 164,787 |
| TOTAL AD VALOREM TAXES | 16.50 | 5,370,107 | 0.00 | 10.00 | 2 | 305,121 | 5,675,228 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 6,937,144 | | 0 | 6,937,144 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 6,937,144 | | 0 | 6,937,144 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -130,990 | 3 | 1 | -119,256 | 78,197 | 31,711 | -140,334 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -3,736 | 0 | 0 | 0 | 0 | 0 | -3,736 |
| BALANCES AT BEGINNING OF YEAR | 4,339,469 | 0 | 0 | 245,682 | 190,298 | 8,150 | 4,783,599 |
| BALANCES AT END OF YEAR | 4,204,743 | 3 | 1 | 126,426 | 268,495 | 39,861 | 4,639,529 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|-----------|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 14 | 16 | 0 | 0 | 30 |
| HEARING IMPAIRMENTS | 0 | 2 | 1 | 3 | 0 | 0 | 6 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 46 | 105 | 7 | 0 | 0 | 158 |
| VISUAL IMPAIRMENTS | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 2 | 10 | 0 | 0 | 12 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 4 | 3 | 0 | 0 | 7 |
| OTHER HEALTH IMPAIRMENTS | 0 | 1 | 13 | 51 | 1 | 0 | 66 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 34 | 86 | 8 | 0 | 128 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 3 | 2 | 0 | 0 | 5 |
| AUTISM | 0 | 1 | 5 | 1 | 1 | 0 | 8 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEVELOPMENTAL DELAY | 0 | 18 | 28 | 0 | 0 | 0 | 46 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 68 | 210 | 180 | 10 | 0 | 468 |
| GIFTED | 0 | 0 | 12 | 6 | 0 | 0 | 18 |
| TALENTED | 0 | 0 | 0 | 6 | 0 | 0 | 6 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,202 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,184,169 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,360 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$390,377 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$10,300 | \$11,261 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$43,733 | \$44,489 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | | | |
|------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|---|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % | | |
| PRINCIPALS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 40.0 | 3 | 60.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 40.0 | 3 | 60.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 3 | 50.0 | 3 | 50.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 6 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 3 | 50.0 | 3 | 50.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 6 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.6 | 132 | 73.3 | 34 | 18.9 | 11 | 6.1 | 1 | 0.6 | 1 | 0.6 | 180 | 100.0 | | |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | |
| TOTAL FT CLASSROOM TEACHERS | 1 | 0.6 | 132 | 73.3 | 34 | 18.9 | 11 | 6.1 | 1 | 0.6 | 1 | 0.6 | 180 | 100.0 | | |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 8 | 45 | 3 | 577 | 633 |
| MALE | 0 | 1 | 49 | 7 | 598 | 655 |
| TOTAL | 0 | 9 | 94 | 10 | 1,175 | 1,288 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|----|----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 66 | 83 | 93 | 87 | 111 | 90 | 103 | 87 | 96 | 98 | 914 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 103 | 85 | 89 | 97 | 374 | 0 | 0 | 1,288 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 4 | 0 | 37 | 41 |
| MALE | 0 | 0 | 5 | 0 | 50 | 55 |
| TOTAL | 0 | 0 | 9 | 0 | 87 | 96 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 1 | 0 | 1 | 1 | 3 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
85

Rapides 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|---------------|------------|---------------|---------------|
| FEMALE | 106 | 134 | 5,050 | 253 | 6,098 | 11,641 |
| MALE | 115 | 158 | 5,130 | 262 | 6,328 | 11,993 |
| TOTAL | 221 | 292 | 10,180 | 515 | 12,426 | 23,634 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------|-------|-------|-------|------------|-------|------------|-------|-------|-------------|
| 1,148 | 1,746 | 1,909 | 1,986 | 1,935 | 1,897 | 1,688 | 1,593 | 1,822 | 1,899 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | 9-12 TOTAL | | | PK-12 TOTAL |
| 1,863 | 1,514 | 1,333 | 1,301 | 17,623 | | 6,011 | | | 23,634 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|----------|---------|----------|
| MEMBERSHIP AT END OF SESSION | 17,513.0 | 5,594.0 | 23,107.0 |
| AVERAGE DAILY MEMBERSHIP | 17,592.4 | 5,846.8 | 23,439.1 |
| AVERAGE DAILY ATTENDANCE | 16,641.4 | 5,304.1 | 21,945.5 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-----------|------------|-----------|------------|--------------|
| FEMALE | 5 | 2 | 214 | 10 | 377 | 608 |
| MALE | 2 | 8 | 168 | 5 | 338 | 521 |
| TOTAL | 7 | 10 | 382 | 15 | 715 | 1,129 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 31 | 5 | 11 | 6 | 53 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 2 | 66.7 | 1 | 33.3 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 50.0 | 2 | 50.0 | 0 | 0.0 | 4 | 100.0 |
| | BLACK | 7 | 1.2 | 18 | 3.2 | 166 | 29.5 | 182 | 32.4 | 189 | 33.6 | 562 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 7 | 70.0 | 2 | 20.0 | 1 | 10.0 | 10 | 100.0 |
| | WHITE | 33 | 1.6 | 39 | 1.8 | 1,199 | 56.5 | 442 | 20.8 | 410 | 19.3 | 2,123 | 100.0 |
| | TOTAL | 40 | 1.5 | 57 | 2.1 | 1,376 | 50.9 | 629 | 23.3 | 600 | 22.2 | 2,702 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100.0 |
| | BLACK | 2 | 0.9 | 6 | 2.7 | 49 | 21.9 | 16 | 7.1 | 151 | 67.4 | 224 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 2 | 100.0 |
| | WHITE | 7 | 1.6 | 33 | 7.4 | 256 | 57.3 | 13 | 2.9 | 138 | 30.9 | 447 | 100.0 |
| | TOTAL | 9 | 1.3 | 39 | 5.8 | 307 | 45.5 | 30 | 4.4 | 290 | 43.0 | 675 | 100.0 |
| GRAND TOTAL | | 49 | 1.5 | 96 | 2.8 | 1,683 | 49.8 | 659 | 19.5 | 890 | 26.4 | 3,377 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| CLASSROOM TEACHERS | 181 | 151 | 438 | 216 | 217 | 155 | 325 | 1,683 |
| PRINCIPALS | 1 | 0 | 7 | 9 | 9 | 11 | 16 | 53 |
| ASSISTANT PRINCIPALS | 0 | 0 | 5 | 7 | 5 | 12 | 19 | 48 |
| TOTAL | 182 | 151 | 450 | 232 | 231 | 178 | 360 | 1,784 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 72,316,949 | 31.67 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 120,350,462 | 52.70 |
| | RESTRICTED GRANTS-IN-AID | 7,324,054 | 3.21 |
| | REVENUE IN LIEU OF TAXES | 970,171 | 0.42 |
| | REVENUE FOR/ON BEHALF OF LEA | 49,873 | 0.02 |
| | TOTAL STATE SOURCES | 128,694,560 | 56.35 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 26,450,018 | 11.58 |
| | REVENUE IN LIEU OF TAXES | 283,589 | 0.12 |
| | REVENUE FOR/ON BEHALF OF LEA | 635,292 | 0.28 |
| | TOTAL FEDERAL SOURCES | 27,368,899 | 11.98 |
| TOTAL REVENUE | 228,380,408 | 100.00 | |
| OTHER SOURCES OF FUNDS | 57,167,122 | | |
| TOTAL REVENUES AND OTHER SOURCES | 285,547,530 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 78,098,381 | 32.05 | 77,975,237 | 36.68 |
| SPECIAL EDUCATION PROGRAMS | 31,558,220 | 12.95 | 31,529,265 | 14.83 |
| VOCATIONAL EDUCATION PROGRAMS | 4,009,096 | 1.65 | 4,002,101 | 1.88 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,302,964 | 0.53 | 1,302,964 | 0.61 |
| SPECIAL PROGRAMS | 13,775,392 | 5.65 | 13,775,392 | 6.48 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 476,984 | 0.20 | 476,984 | 0.22 |
| TOTAL INSTRUCTION | 129,221,037 | 53.03 | 129,061,943 | 60.72 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 9,018,468 | 3.70 | 9,018,468 | 4.24 |
| INSTRUCTIONAL STAFF SERVICES | 10,176,962 | 4.18 | 10,023,564 | 4.72 |
| SCHOOL ADMINISTRATION | 11,835,663 | 4.86 | 11,835,663 | 5.57 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 31,031,093 | 12.74 | 30,877,695 | 14.53 |
| GENERAL ADMINISTRATION | 3,557,621 | 1.46 | 3,557,621 | 1.67 |
| BUSINESS SERVICES | 1,211,768 | 0.50 | 1,211,768 | 0.57 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 20,445,829 | 8.39 | 20,418,554 | 9.61 |
| STUDENT TRANSPORTATION SERVICES | 11,002,592 | 4.52 | 11,002,592 | 5.18 |
| CENTRAL SERVICES | 1,670,128 | 0.69 | 1,651,633 | 0.78 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 37,887,938 | 15.55 | 37,842,168 | 17.80 |
| TOTAL SUPPORT SERVICES | 68,919,031 | 28.28 | 68,719,863 | 32.33 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 14,708,746 | 6.04 | 14,635,046 | 6.89 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 137,359 | 0.06 | 137,359 | 0.06 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 14,846,105 | 6.09 | 14,772,405 | 6.95 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 1,175,267 | 0.48 | 0 | 0.00 |
| DEBT SERVICE | 29,503,537 | 12.11 | 0 | 0.00 |
| TOTAL EXPENDITURES | 243,664,977 | 100.00 | 212,554,211 | 100.00 |
| FUND TRANSFER | 37,637,122 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 281,302,099 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 80,567,000 | 21,025,000 | 27,576,000 | 74,016,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 5,737,188 | 195,575 | 0 | 5,932,763 |
| FIXED ASSETS | 230,037,352 | 612,941 | 88,127 | 230,562,166 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|------------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.79 | 2,798,294 | 0.00 | 0.00 | 0 | 0 | 2,798,294 |
| RENEWABLE TAXES | 21.03 | 12,285,508 | 3.04 | 24.15 | 13 | 6,000,992 | 18,286,500 |
| DEBT SERVICES TAXES | 0.00 | 0 | 5.00 | 55.00 | 13 | 7,572,501 | 7,572,501 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 684,227 | 0.00 | 0.00 | 0 | 0 | 684,227 |
| TOTAL AD VALOREM TAXES | 25.82 | 15,768,029 | 8.04 | 79.15 | 26 | 13,573,493 | 29,341,522 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 1.50 | 36,536,006 | | 0 | 36,536,006 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 1.50 | 36,536,006 | | 0 | 36,536,006 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 2,573,844 | -20,271 | 0 | 2,924,901 | -1,183,216 | -49,828 | 4,245,430 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 7,512,969 | 20,271 | 0 | 3,936,059 | 9,883,730 | 1,074,877 | 22,427,906 |
| BALANCES AT END OF YEAR | 10,086,813 | 0 | 0 | 6,860,960 | 8,700,514 | 1,025,049 | 26,673,336 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|------------|--------------|--------------|------------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 78 | 177 | 64 | 1 | 320 |
| HEARING IMPAIRMENTS | 0 | 2 | 15 | 16 | 3 | 0 | 36 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 81 | 410 | 19 | 0 | 0 | 510 |
| VISUAL IMPAIRMENTS | 0 | 2 | 9 | 5 | 1 | 0 | 17 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 13 | 38 | 5 | 0 | 56 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 3 | 16 | 20 | 4 | 0 | 43 |
| OTHER HEALTH IMPAIRMENTS | 0 | 2 | 143 | 309 | 22 | 0 | 476 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 225 | 636 | 67 | 1 | 929 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 2 | 3 | 3 | 0 | 8 |
| AUTISM | 0 | 5 | 37 | 41 | 18 | 0 | 101 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 3 | 5 | 0 | 0 | 8 |
| DEVELOPMENTAL DELAY | 0 | 221 | 236 | 0 | 0 | 0 | 457 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 316 | 1,187 | 1,269 | 187 | 2 | 2,961 |
| GIFTED | 0 | 0 | 209 | 278 | 1 | 0 | 488 |
| TALENTED | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|--------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 8,147 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$8,253,971 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 16,724 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$6,316,445 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,830 | \$ 8,994 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$44,238 | \$45,195 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|------|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 24 | 45.3 | 26 | 49.1 | 1 | 1.9 | 2 | 3.8 | 53 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 24 | 45.3 | 26 | 49.1 | 1 | 1.9 | 2 | 3.8 | 53 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 27 | 56.3 | 17 | 35.4 | 3 | 6.3 | 1 | 2.1 | 48 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 27 | 56.3 | 17 | 35.4 | 3 | 6.3 | 1 | 2.1 | 48 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 1,238 | 75.7 | 265 | 16.2 | 120 | 7.3 | 11 | 0.7 | 2 | 0.1 | 1,636 | 100.0 |
| WITHOUT CERTIFICATE | 5 | 10.6 | 36 | 76.6 | 5 | 10.6 | 0 | 0.0 | 0 | 0.0 | 1 | 2.1 | 47 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 5 | 0.3 | 1,274 | 75.7 | 270 | 16.0 | 120 | 7.1 | 11 | 0.7 | 3 | 0.2 | 1,683 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 11 | 22 | 78 | 32 | 1,168 | 1,311 |
| MALE | 15 | 36 | 150 | 32 | 1,210 | 1,443 |
| TOTAL | 26 | 58 | 228 | 64 | 2,378 | 2,754 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|-----|-----|-----|------------|------------------|-------------------|-------------|-----|-----|------------|
| 200 | 172 | 171 | 148 | 190 | 196 | 182 | 199 | 209 | 237 | 1,904 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 159 | 161 | 402 | 128 | 850 | 0 | 0 | 2,754 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 4 | 2 | 3 | 64 | 73 |
| MALE | 0 | 2 | 5 | 3 | 53 | 63 |
| TOTAL | 0 | 6 | 7 | 6 | 117 | 136 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 6 | 0 | 4 | 1 | 11 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
232

Red River 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|------------|----------|------------|--------------|
| FEMALE | 4 | 3 | 480 | 3 | 246 | 736 |
| MALE | 1 | 6 | 505 | 4 | 260 | 776 |
| TOTAL | 5 | 9 | 985 | 7 | 506 | 1,512 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|----|------------|-----|-------------|
| 106 | 110 | 121 | 118 | 126 | 106 | 91 | 109 | 113 | 131 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 154 | 85 | 70 | 72 | 1,131 | | | 381 | | 1,512 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 1,120.0 | 337.0 | 1,457.0 |
| AVERAGE DAILY MEMBERSHIP | 1,114.4 | 360.5 | 1,475.0 |
| AVERAGE DAILY ATTENDANCE | 1,056.6 | 338.9 | 1,395.4 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|-----------|-----------|
| FEMALE | 0 | 0 | 21 | 0 | 18 | 39 |
| MALE | 0 | 0 | 17 | 0 | 14 | 31 |
| TOTAL | 0 | 0 | 38 | 0 | 32 | 70 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 2 | 1 | 1 | 1 | 5 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 3 | 3.4 | 18 | 20.5 | 35 | 39.8 | 32 | 36.4 | 88 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 4 | 3.3 | 2 | 1.5 | 74 | 60.4 | 12 | 9.5 | 31 | 25.4 | 123 | 100.0 |
| | TOTAL | 4 | 1.9 | 5 | 2.3 | 92 | 43.5 | 48 | 22.5 | 63 | 29.8 | 212 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 3 | 13.4 | 6 | 29.4 | 0 | 0.0 | 12 | 57.1 | 21 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 0 | 0.0 | 1 | 3.7 | 14 | 51.9 | 2 | 7.4 | 10 | 37.0 | 27 | 100.0 |
| | TOTAL | 0 | 0.0 | 4 | 8.0 | 20 | 42.0 | 2 | 4.2 | 22 | 45.8 | 48 | 100.0 |
| GRAND TOTAL | | 4 | 1.5 | 9 | 3.3 | 112 | 43.3 | 50 | 19.1 | 85 | 32.8 | 260 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|----------|-----------|------------|------------|------------|-----------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 11 | 7 | 32 | 16 | 20 | 9 | 17 | 112 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 4 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| TOTAL | 11 | 7 | 32 | 16 | 22 | 10 | 19 | 117 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|------------------------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 45.37 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 40.23 |
| | RESTRICTED GRANTS-IN-AID | 3.17 |
| | REVENUE IN LIEU OF TAXES | 0.19 |
| | REVENUE FOR/ON BEHALF OF LEA | 0.02 |
| | TOTAL STATE SOURCES | 43.60 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 10.84 |
| | REVENUE IN LIEU OF TAXES | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 0.18 |
| | TOTAL FEDERAL SOURCES | 11.03 |
| TOTAL REVENUE | 26,178,399 | 100.00 |
| OTHER SOURCES OF FUNDS | 350,715 | |
| TOTAL REVENUES AND OTHER SOURCES | 26,529,114 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|--|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 7,090,711 | 31.85 | 6,956,374 | 33.78 |
| SPECIAL EDUCATION PROGRAMS | 2,131,612 | 9.58 | 2,131,612 | 10.35 |
| VOCATIONAL EDUCATION PROGRAMS | 614,780 | 2.76 | 614,780 | 2.99 |
| OTHER INSTRUCTIONAL PROGRAMS | 669,111 | 3.01 | 669,111 | 3.25 |
| SPECIAL PROGRAMS | 1,360,940 | 6.11 | 1,360,940 | 6.61 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 42,815 | 0.19 | 42,815 | 0.21 |
| TOTAL INSTRUCTION | 11,909,969 | 53.50 | 11,775,632 | 57.18 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,019,798 | 4.58 | 1,019,798 | 4.95 |
| INSTRUCTIONAL STAFF SERVICES | 1,080,525 | 4.85 | 1,080,525 | 5.25 |
| SCHOOL ADMINISTRATION | 1,428,580 | 6.42 | 1,428,580 | 6.94 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,528,903 | 15.85 | 3,528,903 | 17.14 |
| GENERAL ADMINISTRATION | 875,672 | 3.93 | 875,672 | 4.25 |
| BUSINESS SERVICES | 309,132 | 1.39 | 309,132 | 1.50 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,432,500 | 6.44 | 1,422,708 | 6.91 |
| STUDENT TRANSPORTATION SERVICES | 2,021,687 | 9.08 | 1,387,950 | 6.74 |
| CENTRAL SERVICES | 2,369 | 0.01 | 2,369 | 0.01 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 4,641,360 | 20.85 | 3,997,831 | 19.41 |
| TOTAL SUPPORT SERVICES | 8,170,263 | 36.70 | 7,526,734 | 36.55 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,291,125 | 5.80 | 1,291,125 | 6.27 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,291,125 | 5.80 | 1,291,125 | 6.27 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 31,465 | 0.14 | 0 | 0.00 |
| DEBT SERVICE | 856,825 | 3.85 | 0 | 0.00 |
| TOTAL EXPENDITURES | 22,259,647 | 100.00 | 20,593,491 | 100.00 |
| FUND TRANSFER | 350,715 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 22,610,362 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 7,485,000 | 0 | 465,000 | 7,020,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 873,518 | 433,521 | 306,300 | 1,000,739 |
| FIXED ASSETS | 16,168,149 | 777,866 | 548,342 | 16,397,673 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.63 | 191,200 | 0.00 | 0.00 | 0 | 0 | 191,200 |
| RENEWABLE TAXES | 37.13 | 1,503,462 | 0.00 | 0.00 | 0 | 0 | 1,503,462 |
| DEBT SERVICES TAXES | 25.00 | 1,029,256 | 0.00 | 0.00 | 0 | 0 | 1,029,256 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 45,757 | 0.00 | 0.00 | 0 | 0 | 45,757 |
| TOTAL AD VALOREM TAXES | 66.76 | 2,769,675 | 0.00 | 0.00 | 0 | 0 | 2,769,675 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 8,532,008 | | 0 | 8,532,008 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 8,532,008 | | 0 | 8,532,008 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 2,791,631 | 0 | 0 | 1,043,444 | 83,677 | 0 | 3,918,752 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 5,913,493 | 0 | 0 | 2,144,200 | 1,657,954 | 0 | 9,715,647 |
| BALANCES AT END OF YEAR | 8,705,124 | 0 | 0 | 3,187,644 | 1,741,631 | 0 | 13,634,399 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL | |
|--|------------|-----------|---|-----------|-----------|----------|------------|--|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | | |
| MENTAL DISABILITIES | 0 | 0 | 7 | 20 | 7 | 0 | 34 | |
| HEARING IMPAIRMENTS | 0 | 0 | 1 | 1 | 0 | 0 | 2 | |
| DEAF | | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 6 | 22 | 3 | 0 | 0 | 31 | |
| VISUAL IMPAIRMENTS | 0 | 0 | 1 | 0 | 0 | 0 | 1 | |
| EMOTIONAL DISTURBANCE | 0 | 0 | 2 | 6 | 2 | 0 | 10 | |
| ORTHOPEDIC IMPAIRMENTS | 0 | 1 | 0 | 0 | 0 | 0 | 1 | |
| OTHER HEALTH IMPAIRMENTS | 0 | 2 | 1 | 7 | 0 | 0 | 10 | |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 7 | 39 | 6 | 0 | 52 | |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MULTIPLE DISABILITIES | 0 | 0 | 1 | 1 | 0 | 0 | 2 | |
| AUTISM | 0 | 2 | 2 | 0 | 0 | 0 | 4 | |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| DEVELOPMENTAL DELAY | 0 | 15 | 11 | 0 | 0 | 0 | 26 | |
| INFANTS/TODDLERS W/ DISABILITIES | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 26 | 55 | 77 | 15 | 0 | 173 | |
| GIFTED | 0 | 0 | 2 | 2 | 0 | 0 | 4 | |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 691 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$635,159 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,186 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$342,952 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$11,322 | \$13,620 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$45,392 | \$58,874 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|-------|----------------------|------|-------------------------|-----|----------------|------|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 3 | 75.0 | 0 | 0.0 | 1 | 25.0 | 4 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 3 | 75.0 | 0 | 0.0 | 1 | 25.0 | 4 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 2 | 1.8 | 72 | 64.4 | 24 | 21.3 | 10 | 8.9 | 1 | 0.9 | 3 | 2.7 | 112 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL FT CLASSROOM TEACHERS | 2 | 1.8 | 72 | 64.4 | 24 | 21.3 | 10 | 8.9 | 1 | 0.9 | 3 | 2.7 | 112 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 2 | 3 | 160 | 165 |
| MALE | 0 | 0 | 2 | 0 | 157 | 159 |
| TOTAL | 0 | 0 | 4 | 3 | 317 | 324 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|----|----|----|-------------|
| 23 | 24 | 23 | 24 | 27 | 19 | 19 | 32 | 19 | 27 | 237 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 16 | 16 | 25 | 30 | 87 | 0 | 0 | | | | 324 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 16 | 16 |
| MALE | 0 | 0 | 2 | 0 | 12 | 14 |
| TOTAL | 0 | 0 | 2 | 0 | 28 | 30 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 1 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
21

Richland 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|--------------|-----------|--------------|--------------|
| FEMALE | 1 | 0 | 838 | 13 | 791 | 1,643 |
| MALE | 1 | 4 | 922 | 16 | 799 | 1,742 |
| TOTAL | 2 | 4 | 1,760 | 29 | 1,590 | 3,385 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-----|-------------|--|--|
| 93 | 268 | 246 | 277 | 297 | 352 | 221 | 224 | 242 | 252 | | | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | | PK-12 TOTAL | | |
| 322 | 187 | 201 | 203 | 2,472 | | | 913 | | | 3,385 | | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 2,494.0 | 829.0 | 3,323.0 |
| AVERAGE DAILY MEMBERSHIP | 2,483.4 | 879.3 | 3,362.7 |
| AVERAGE DAILY ATTENDANCE | 2,346.6 | 810.9 | 3,157.5 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|-----------|------------|
| FEMALE | 0 | 0 | 42 | 0 | 53 | 95 |
| MALE | 1 | 1 | 48 | 1 | 40 | 91 |
| TOTAL | 1 | 1 | 90 | 1 | 93 | 186 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 5 | 3 | 4 | 0 | 12 | 1 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 3 | 2.7 | 31 | 30.9 | 27 | 26.7 | 40 | 39.6 | 101 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 6 | 85.7 | 0 | 0.0 | 1 | 14.3 | 7 | 100.0 |
| | WHITE | 9 | 3.2 | 7 | 2.5 | 160 | 58.5 | 45 | 16.3 | 53 | 19.5 | 274 | 100.0 |
| | TOTAL | 9 | 2.3 | 10 | 2.5 | 198 | 51.7 | 72 | 18.7 | 94 | 24.7 | 382 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK | 1 | 1.6 | 8 | 12.5 | 16 | 25.5 | 8 | 13.3 | 29 | 47.1 | 61 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 1 | 1.3 | 4 | 5.0 | 32 | 40.7 | 3 | 3.8 | 39 | 49.3 | 79 | 100.0 |
| | TOTAL | 2 | 1.4 | 12 | 8.1 | 50 | 35.0 | 11 | 7.8 | 68 | 47.7 | 142 | 100.0 |
| GRAND TOTAL | | 11 | 2.1 | 21 | 4.1 | 247 | 47.2 | 83 | 15.8 | 162 | 30.9 | 524 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 31 | 18 | 61 | 24 | 30 | 26 | 58 | 247 |
| PRINCIPALS | 0 | 0 | 1 | 0 | 2 | 1 | 8 | 12 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 1 | 1 | 3 | 5 |
| TOTAL | 31 | 18 | 62 | 24 | 32 | 28 | 69 | 264 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 10,089,315 | 26.24 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 20,749,459 | 53.96 |
| | RESTRICTED GRANTS-IN-AID | 1,769,266 | 4.60 |
| | REVENUE IN LIEU OF TAXES | 184,110 | 0.48 |
| | REVENUE FOR/ON BEHALF OF LEA | 9,573 | 0.02 |
| | TOTAL STATE SOURCES | 22,712,408 | 59.07 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 5,548,181 | 14.43 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 101,593 | 0.26 |
| | TOTAL FEDERAL SOURCES | 5,649,774 | 14.69 |
| TOTAL REVENUE | 38,451,497 | 100.00 | |
| OTHER SOURCES OF FUNDS | 5,757,583 | | |
| TOTAL REVENUES AND OTHER SOURCES | 44,209,080 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 13,300,016 | 33.92 | 13,220,916 | 36.71 |
| SPECIAL EDUCATION PROGRAMS | 4,068,612 | 10.38 | 4,065,153 | 11.29 |
| VOCATIONAL EDUCATION PROGRAMS | 791,112 | 2.02 | 791,112 | 2.20 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,246,945 | 3.18 | 1,246,945 | 3.46 |
| SPECIAL PROGRAMS | 1,782,331 | 4.55 | 1,760,087 | 4.89 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 4,628 | 0.01 | 4,628 | 0.01 |
| TOTAL INSTRUCTION | 21,193,644 | 54.05 | 21,088,841 | 58.56 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,239,513 | 3.16 | 1,239,513 | 3.44 |
| INSTRUCTIONAL STAFF SERVICES | 3,095,409 | 7.89 | 3,091,045 | 8.58 |
| SCHOOL ADMINISTRATION | 2,437,598 | 6.22 | 2,417,051 | 6.71 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 6,772,520 | 17.27 | 6,747,609 | 18.74 |
| GENERAL ADMINISTRATION | 817,442 | 2.08 | 817,442 | 2.27 |
| BUSINESS SERVICES | 672,771 | 1.72 | 660,071 | 1.83 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,687,280 | 6.85 | 2,615,718 | 7.26 |
| STUDENT TRANSPORTATION SERVICES | 1,898,578 | 4.84 | 1,746,221 | 4.85 |
| CENTRAL SERVICES | 43,642 | 0.11 | 43,642 | 0.12 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 6,119,713 | 15.61 | 5,883,094 | 16.34 |
| TOTAL SUPPORT SERVICES | 12,892,233 | 32.88 | 12,630,703 | 35.07 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,418,777 | 6.17 | 2,283,402 | 6.34 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 11,355 | 0.03 | 11,355 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,430,132 | 6.20 | 2,294,757 | 6.37 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 998,097 | 2.55 | 0 | 0.00 |
| DEBT SERVICE | 1,697,176 | 4.33 | 0 | 0.00 |
| TOTAL EXPENDITURES | 39,211,282 | 100.00 | 36,014,301 | 100.00 |
| FUND TRANSFER | 5,756,848 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 44,968,130 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 15,925,000 | 0 | 985,000 | 14,940,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 684,342 | 254,335 | 216,043 | 722,634 |
| FIXED ASSETS | 56,836,140 | 496,568 | 2,981,843 | 54,350,865 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-----------|--------------------------------|---------------------------|------------------------|-------------------------|-----------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | |
| CONSTITUTIONAL TAX | 7.79 | 853,051 | 0.00 | 0.00 | 4 | 0 | 853,051 |
| RENEWABLE TAXES | 7.69 | 710,737 | 0.00 | 0.00 | 4 | 0 | 710,737 |
| DEBT SERVICES TAXES | 0.00 | 0 | 10.00 | 25.00 | 4 | 2,111,073 | 2,111,073 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 86,349 | 0.00 | 0.00 | 4 | 0 | 86,349 |
| TOTAL AD VALOREM TAXES | 15.48 | 1,650,137 | 10.00 | 25.00 | 16 | 2,111,073 | 3,761,210 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT | |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 5,742,329 | 0 | 5,742,329 | |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | 0 | 0 | |
| TOTAL SALES AND USE TAXES | | | 2.00 | 5,742,329 | 0 | 5,742,329 | |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -298,030 | 0 | 0 | -171,759 | 419,625 | -708,886 | -759,050 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 428,518 | -8,999 | 0 | -313,367 | 0 | 0 | 106,152 |
| BALANCES AT BEGINNING OF YEAR | 5,400,616 | 8,999 | 0 | 847,423 | 1,643,519 | 708,886 | 8,609,443 |
| BALANCES AT END OF YEAR | 5,531,104 | 0 | 0 | 362,297 | 2,063,144 | 0 | 7,956,545 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL | |
|--|------------|-----------|---|------------|-----------|----------|------------|--|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | | |
| MENTAL DISABILITIES | 0 | 0 | 16 | 30 | 4 | 0 | 50 | |
| HEARING IMPAIRMENTS | 0 | 0 | 5 | 2 | 0 | 0 | 7 | |
| DEAF | | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 9 | 54 | 3 | 0 | 0 | 66 | |
| VISUAL IMPAIRMENTS | 0 | 0 | 1 | 1 | 1 | 0 | 3 | |
| EMOTIONAL DISTURBANCE | 0 | 0 | 1 | 2 | 2 | 0 | 5 | |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 0 | 0 | 1 | 0 | 1 | |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 12 | 14 | 0 | 0 | 26 | |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 65 | 97 | 8 | 0 | 170 | |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MULTIPLE DISABILITIES | 0 | 0 | 2 | 4 | 2 | 0 | 8 | |
| AUTISM | 0 | 0 | 2 | 1 | 0 | 0 | 3 | |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 1 | 0 | 0 | 1 | |
| DEVELOPMENTAL DELAY | 0 | 22 | 54 | 0 | 0 | 0 | 76 | |
| INFANTS/TODDLERS W/ DISABILITIES | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 31 | 212 | 155 | 18 | 0 | 416 | |
| GIFTED | 0 | 0 | 14 | 21 | 0 | 0 | 35 | |
| TALENTED | 0 | 0 | 5 | 4 | 0 | 0 | 9 | |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,456 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,305,435 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,677 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$823,434 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,484 | \$10,639 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$45,057 | \$47,598 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 16.9 | 9 | 74.9 | 0 | 0.0 | 1 | 8.3 | 12 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 16.9 | 9 | 74.9 | 0 | 0.0 | 1 | 8.3 | 12 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 2.0 | 1 | 15.2 | 4 | 82.8 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 2.0 | 1 | 15.2 | 4 | 82.8 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 142 | 64.6 | 42 | 19.3 | 35 | 16.1 | 0 | 0.0 | 0 | 0.0 | 220 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 1.1 | 23 | 84.3 | 4 | 14.7 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 27 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.1 | 165 | 66.8 | 46 | 18.7 | 35 | 14.3 | 0 | 0.0 | 0 | 0.0 | 247 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 2 | 2 | 0 | 134 | 138 |
| MALE | 0 | 2 | 0 | 0 | 151 | 153 |
| TOTAL | 0 | 4 | 2 | 0 | 285 | 291 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 18 | 14 | 18 | 17 | 17 | 21 | 22 | 25 | 18 | 15 | 185 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 28 | 21 | 34 | 23 | 106 | 0 | 0 | 291 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 9 | 9 |
| MALE | 0 | 0 | 0 | 0 | 12 | 12 |
| TOTAL | 0 | 0 | 0 | 0 | 21 | 21 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 1 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
27

Sabine 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|--------------|------------|--------------|--------------|
| FEMALE | 467 | 6 | 495 | 54 | 990 | 2,012 |
| MALE | 486 | 2 | 537 | 47 | 1,169 | 2,241 |
| TOTAL | 953 | 8 | 1,032 | 101 | 2,159 | 4,253 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-----|-------------|--|--|
| 360 | 376 | 310 | 306 | 332 | 327 | 286 | 301 | 274 | 268 | | | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | | PK-12 TOTAL | | |
| 313 | 253 | 275 | 272 | 3,140 | | | 1,113 | | | 4,253 | | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 3,130.0 | 1,003.0 | 4,133.0 |
| AVERAGE DAILY MEMBERSHIP | 3,119.5 | 1,095.0 | 4,214.5 |
| AVERAGE DAILY ATTENDANCE | 2,946.5 | 1,026.9 | 3,973.4 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|------------|------------|
| FEMALE | 33 | 0 | 32 | 5 | 63 | 133 |
| MALE | 34 | 1 | 23 | 1 | 62 | 121 |
| TOTAL | 67 | 1 | 55 | 6 | 125 | 254 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 3 | 1 | 2 | 6 | 12 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|-------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 1 | 4.8 | 5 | 23.8 | 10 | 47.6 | 5 | 23.8 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 0 | 0.0 | 7 | 10.9 | 25 | 39.1 | 32 | 50.0 | 64 | 100.0 |
| | HISPANIC | 0 | 0.0 | 1 | 2.6 | 15 | 38.5 | 7 | 17.9 | 16 | 41.0 | 39 | 100.0 |
| | WHITE | 7 | 1.7 | 5 | 1.2 | 240 | 57.4 | 90 | 21.5 | 76 | 18.2 | 418 | 100.0 |
| | TOTAL | 7 | 1.3 | 7 | 1.3 | 267 | 49.3 | 132 | 24.4 | 129 | 23.8 | 542 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 4 | 66.7 | 0 | 0.0 | 2 | 33.3 | 6 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 18 | 100.0 | 18 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 20.0 | 0 | 0.0 | 4 | 80.0 | 5 | 100.0 |
| | WHITE | 2 | 2.2 | 12 | 13.5 | 50 | 56.2 | 1 | 1.1 | 24 | 27.0 | 89 | 100.0 |
| | TOTAL | 2 | 1.7 | 12 | 10.2 | 55 | 46.6 | 1 | 0.8 | 48 | 40.7 | 118 | 100.0 |
| GRAND TOTAL | | 9 | 1.4 | 19 | 2.9 | 322 | 48.8 | 133 | 20.2 | 177 | 26.8 | 660 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 36 | 29 | 80 | 54 | 39 | 21 | 63 | 322 |
| PRINCIPALS | 0 | 0 | 1 | 0 | 2 | 2 | 6 | 11 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 1 | 1 | 1 | 4 | 8 |
| TOTAL | 36 | 29 | 82 | 55 | 42 | 24 | 73 | 341 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 11,668,546 | 25.42 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 23,766,817 | 51.77 |
| | RESTRICTED GRANTS-IN-AID | 3,994,353 | 8.70 |
| | REVENUE IN LIEU OF TAXES | 147,269 | 0.32 |
| | REVENUE FOR/ON BEHALF OF LEA | 10,255 | 0.02 |
| | TOTAL STATE SOURCES | 27,918,694 | 60.82 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 6,194,752 | 13.49 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 122,449 | 0.27 |
| | TOTAL FEDERAL SOURCES | 6,317,201 | 13.76 |
| TOTAL REVENUE | 45,904,441 | 100.00 | |
| OTHER SOURCES OF FUNDS | 7,820,602 | | |
| TOTAL REVENUES AND OTHER SOURCES | 53,725,043 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 16,099,723 | 34.58 | 16,080,910 | 38.10 |
| SPECIAL EDUCATION PROGRAMS | 4,440,832 | 9.54 | 4,440,832 | 10.52 |
| VOCATIONAL EDUCATION PROGRAMS | 1,531,433 | 3.29 | 1,531,433 | 3.63 |
| OTHER INSTRUCTIONAL PROGRAMS | 579,766 | 1.25 | 579,766 | 1.37 |
| SPECIAL PROGRAMS | 3,280,801 | 7.05 | 3,182,350 | 7.54 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 132,104 | 0.28 | 132,104 | 0.31 |
| TOTAL INSTRUCTION | 26,064,659 | 55.98 | 25,947,395 | 61.48 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,462,107 | 3.14 | 1,462,107 | 3.46 |
| INSTRUCTIONAL STAFF SERVICES | 2,634,793 | 5.66 | 2,634,793 | 6.24 |
| SCHOOL ADMINISTRATION | 2,020,927 | 4.34 | 2,005,174 | 4.75 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 6,117,827 | 13.14 | 6,102,074 | 14.46 |
| GENERAL ADMINISTRATION | 654,407 | 1.41 | 654,407 | 1.55 |
| BUSINESS SERVICES | 352,136 | 0.76 | 342,553 | 0.81 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 3,078,472 | 6.61 | 3,056,833 | 7.24 |
| STUDENT TRANSPORTATION SERVICES | 3,479,315 | 7.47 | 2,994,315 | 7.10 |
| CENTRAL SERVICES | 471,497 | 1.01 | 424,589 | 1.01 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 8,035,827 | 17.26 | 7,472,697 | 17.71 |
| TOTAL SUPPORT SERVICES | 14,153,654 | 30.40 | 13,574,771 | 32.17 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,731,433 | 5.87 | 2,667,277 | 6.32 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 12,362 | 0.03 | 12,362 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,743,795 | 5.89 | 2,679,639 | 6.35 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 964,476 | 2.07 | 0 | 0.00 |
| DEBT SERVICE | 2,635,761 | 5.66 | 0 | 0.00 |
| TOTAL EXPENDITURES | 46,562,345 | 100.00 | 42,201,805 | 100.00 |
| FUND TRANSFER | 6,669,945 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 53,232,290 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 17,925,000 | 1,000,000 | 1,830,029 | 17,094,971 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 639,778 | 113,011 | 93,934 | 658,855 |
| FIXED ASSETS | 46,382,757 | 3,163,916 | 0 | 49,546,673 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.36 | 403,022 | 0.00 | 0.00 | 1 | 0 | 403,022 |
| RENEWABLE TAXES | 7.36 | 680,331 | 5.74 | 9.87 | 7 | 692,474 | 1,372,805 |
| DEBT SERVICES TAXES | 0.00 | 0 | 13.00 | 41.00 | 7 | 1,821,007 | 1,821,007 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 86,376 | 0.00 | 0.00 | 0 | 0 | 86,376 |
| TOTAL AD VALOREM TAXES | 11.72 | 1,169,729 | 18.74 | 50.87 | 15 | 2,513,481 | 3,683,210 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 5,436,708 | | 0 | 5,436,708 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.50 | 801,675 | | 557,150 | 1,358,825 |
| TOTAL SALES AND USE TAXES | | | 2.50 | 6,238,383 | | 557,150 | 6,795,533 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 179,667 | -16,149 | 0 | -75,987 | -12,001 | 417,223 | 492,753 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 6,331,595 | 20,648 | 0 | 1,847,061 | 1,397,558 | 148,208 | 9,745,070 |
| BALANCES AT END OF YEAR | 6,511,262 | 4,499 | 0 | 1,771,074 | 1,385,557 | 565,431 | 10,237,823 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|-----------|---|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 10 | 28 | 3 | 0 | 41 |
| HEARING IMPAIRMENTS | 0 | 0 | 3 | 3 | 0 | 0 | 6 |
| DEAF | | | | | | | |
| | | | <i>This category is included within the Hearing Impairments category.</i> | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 12 | 62 | 4 | 0 | 0 | 78 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 0 | 6 | 1 | 0 | 7 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 1 | 3 | 0 | 0 | 4 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 14 | 42 | 2 | 0 | 58 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 75 | 154 | 13 | 0 | 242 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 1 | 1 | 2 | 1 | 0 | 5 |
| AUTISM | 0 | 0 | 4 | 6 | 0 | 0 | 10 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEVELOPMENTAL DELAY | 0 | 32 | 53 | 0 | 0 | 0 | 85 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 45 | 223 | 248 | 20 | 0 | 536 |
| GIFTED | 0 | 0 | 23 | 52 | 1 | 0 | 76 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,534 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,484,452 |
| AVERAGE NUMBER OF LUNCHESES SERVED DAILY | 3,084 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$1,153,896 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,168 | \$ 9,923 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$43,129 | \$45,061 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|------------------------------------|--------------------------------|-----|----------------------|------|--------------------|------|-------------------------|------|----------------------------|-----|-------------------|-----|-------------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 6 | 54.5 | 4 | 36.4 | 0 | 0.0 | 1 | 9.1 | 11 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 6 | 54.5 | 4 | 36.4 | 0 | 0.0 | 1 | 9.1 | 11 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 1 | 12.5 | 5 | 62.5 | 2 | 25.0 | 0 | 0.0 | 0 | 0.0 | 8 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 1 | 12.5 | 5 | 62.5 | 2 | 25.0 | 0 | 0.0 | 0 | 0.0 | 8 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 242 | 80.4 | 34 | 11.3 | 23 | 7.6 | 2 | 0.7 | 0 | 0.0 | 301 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 17 | 81.0 | 4 | 19.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 21 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 259 | 80.4 | 38 | 11.8 | 23 | 7.1 | 2 | 0.6 | 0 | 0.0 | 322 | 100.0 |

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|---|---|---|-------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 0 | 0 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
0

St. Bernard

2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|--------------|------------|--------------|--------------|
| FEMALE | 23 | 61 | 519 | 126 | 1,557 | 2,286 |
| MALE | 23 | 51 | 500 | 123 | 1,662 | 2,359 |
| TOTAL | 46 | 112 | 1,019 | 249 | 3,219 | 4,645 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 428 | 345 | 363 | 321 | 316 | 297 | 306 | 331 | 322 | 327 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 376 | 366 | 288 | 259 | 3,356 | | | 1,289 | | 4,645 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 3,557.0 | 1,195.0 | 4,752.0 |
| AVERAGE DAILY MEMBERSHIP | 3,449.1 | 1,249.0 | 4,698.1 |
| AVERAGE DAILY ATTENDANCE | 3,271.8 | 1,168.4 | 4,440.2 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|------------|------------|
| FEMALE | 2 | 5 | 22 | 4 | 115 | 148 |
| MALE | 3 | 4 | 25 | 0 | 109 | 141 |
| TOTAL | 5 | 9 | 47 | 4 | 224 | 289 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 4 | 2 | 1 | 1 | 8 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK | 0 | 0.0 | 2 | 3.5 | 10 | 17.5 | 21 | 36.8 | 24 | 42.1 | 57 | 100.0 |
| | HISPANIC | 1 | 10.0 | 0 | 0.0 | 4 | 40.0 | 1 | 10.0 | 4 | 40.0 | 10 | 100.0 |
| | WHITE | 14 | 2.7 | 17 | 3.3 | 272 | 53.2 | 98 | 19.2 | 110 | 21.5 | 511 | 100.0 |
| | TOTAL | 15 | 2.6 | 19 | 3.3 | 287 | 49.5 | 121 | 20.9 | 138 | 23.8 | 580 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK | 1 | 10.0 | 0 | 0.0 | 5 | 50.0 | 3 | 30.0 | 1 | 10.0 | 10 | 100.0 |
| | HISPANIC | 0 | 0.0 | 1 | 25.0 | 2 | 50.0 | 0 | 0.0 | 1 | 25.0 | 4 | 100.0 |
| | WHITE | 3 | 2.8 | 3 | 2.8 | 66 | 60.6 | 8 | 7.3 | 29 | 26.6 | 109 | 100.0 |
| | TOTAL | 4 | 3.2 | 4 | 3.2 | 74 | 59.7 | 11 | 8.9 | 31 | 25.0 | 124 | 100.0 |
| GRAND TOTAL | | 19 | 2.7 | 23 | 3.3 | 361 | 51.3 | 132 | 18.8 | 169 | 24.0 | 704 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 86 | 44 | 83 | 34 | 30 | 23 | 61 | 361 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 3 | 2 | 4 | 9 |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 0 | 1 | 5 | 6 | 14 |
| TOTAL | 86 | 44 | 85 | 34 | 34 | 30 | 71 | 384 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|--|--------------------|--------------------------|
| LOCAL SOURCES: TOTAL LOCAL SOURCES | 27,587,372 | 26.25 |
| STATE SOURCES: UNRESTRICTED GRANTS-IN-AID | 18,146,998 | 17.27 |
| RESTRICTED GRANTS-IN-AID | 7,111,306 | 6.77 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 10,081 | 0.01 |
| TOTAL STATE SOURCES | 25,268,385 | 24.05 |
| FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 52,098,891 | 49.58 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 121,330 | 0.12 |
| TOTAL FEDERAL SOURCES | 52,220,221 | 49.70 |
| TOTAL REVENUE | 105,075,978 | 100.00 |
| OTHER SOURCES OF FUNDS | 24,922,563 | |
| TOTAL REVENUES AND OTHER SOURCES | 129,998,541 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 30,456,047 | 22.81 | 29,006,674 | 43.32 |
| SPECIAL EDUCATION PROGRAMS | 5,829,382 | 4.37 | 5,829,382 | 8.71 |
| VOCATIONAL EDUCATION PROGRAMS | 864,322 | 0.65 | 864,322 | 1.29 |
| OTHER INSTRUCTIONAL PROGRAMS | 774,040 | 0.58 | 774,040 | 1.16 |
| SPECIAL PROGRAMS | 4,230,058 | 3.17 | 4,220,735 | 6.30 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 211,629 | 0.16 | 211,629 | 0.32 |
| TOTAL INSTRUCTION | 42,365,478 | 31.73 | 40,906,782 | 61.10 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,742,254 | 2.05 | 2,742,254 | 4.10 |
| INSTRUCTIONAL STAFF SERVICES | 4,222,905 | 3.16 | 4,129,878 | 6.17 |
| SCHOOL ADMINISTRATION | 2,894,863 | 2.17 | 2,894,863 | 4.32 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 9,860,022 | 7.39 | 9,766,995 | 14.59 |
| GENERAL ADMINISTRATION | 1,327,248 | 0.99 | 1,327,248 | 1.98 |
| BUSINESS SERVICES | 666,598 | 0.50 | 666,598 | 1.00 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 8,062,358 | 6.04 | 7,924,681 | 11.84 |
| STUDENT TRANSPORTATION SERVICES | 2,617,346 | 1.96 | 2,617,346 | 3.91 |
| CENTRAL SERVICES | 630,864 | 0.47 | 602,665 | 0.90 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 13,304,414 | 9.97 | 13,138,538 | 19.62 |
| TOTAL SUPPORT SERVICES | 23,164,436 | 17.35 | 22,905,533 | 34.21 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 3,135,581 | 2.35 | 3,135,581 | 4.68 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 4,100 | 0.00 | 4,100 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,139,681 | 2.35 | 3,139,681 | 4.69 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 61,646,444 | 46.18 | 0 | 0.00 |
| DEBT SERVICE | 3,182,163 | 2.38 | 0 | 0.00 |
| TOTAL EXPENDITURES | 133,498,202 | 100.00 | 66,951,996 | 100.00 |
| FUND TRANSFER | 25,722,626 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 159,220,828 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-------------|-----------|----------------|
| BONDED DEBT | 19,525,000 | 0 | 2,340,000 | 17,185,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 4,655,106 | 556,127 | 2,434,051 | 2,777,182 |
| FIXED ASSETS | 111,966,562 | 108,311,059 | 1,116,017 | 219,161,604 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|------------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.59 | 970,131 | 0.00 | 0.00 | 0 | 0 | 970,131 |
| RENEWABLE TAXES | 29.96 | 8,334,114 | 0.00 | 0.00 | 0 | 0 | 8,334,114 |
| DEBT SERVICES TAXES | 12.00 | 3,242,818 | 0.00 | 0.00 | 0 | 0 | 3,242,818 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 315,984 | 0.00 | 0.00 | 0 | 0 | 315,984 |
| TOTAL AD VALOREM TAXES | 45.55 | 12,863,047 | 0.00 | 0.00 | 0 | 0 | 12,863,047 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 10,598,213 | | 661,913 | 11,260,126 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 10,598,213 | | 661,913 | 11,260,126 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|-------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -6,837,775 | -15,252,024 | 0 | -116,374 | 655,420 | -7,671,534 | -29,222,287 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | -9,401,214 | -9,401,214 |
| BALANCES AT BEGINNING OF YEAR | 20,301,924 | 12,724,709 | 0 | 1,007,749 | 3,122,815 | 90,604,213 | 127,761,410 |
| BALANCES AT END OF YEAR | 13,464,149 | -2,527,315 | 0 | 891,375 | 3,778,235 | 73,531,465 | 89,137,909 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|---|-----------|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 3 | 18 | 27 | 7 | 0 | 55 |
| HEARING IMPAIRMENTS | 0 | 0 | 2 | 3 | 0 | 0 | 5 |
| DEAF | | | | | | | |
| | <i>This category is included within the Hearing Impairments category.</i> | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 65 | 71 | 4 | 0 | 0 | 140 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 13 | 21 | 3 | 0 | 37 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 9 | 19 | 0 | 0 | 28 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 23 | 108 | 18 | 0 | 149 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 1 | 3 | 1 | 0 | 0 | 5 |
| AUTISM | 0 | 0 | 4 | 6 | 2 | 0 | 12 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEVELOPMENTAL DELAY | 0 | 6 | 2 | 0 | 0 | 0 | 8 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 75 | 148 | 189 | 30 | 0 | 442 |
| GIFTED | 0 | 0 | 28 | 56 | 0 | 0 | 84 |
| TALENTED | 0 | 0 | 0 | 7 | 1 | 0 | 8 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,609 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,497,714 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,028 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$1,428,041 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$13,177 | \$14,414 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$45,490 | \$46,634 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 6 | 66.7 | 3 | 33.3 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 6 | 66.7 | 3 | 33.3 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 10 | 71.4 | 3 | 21.4 | 0 | 0.0 | 1 | 7.1 | 14 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 10 | 71.4 | 3 | 21.4 | 0 | 0.0 | 1 | 7.1 | 14 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 263 | 77.8 | 59 | 17.5 | 15 | 4.4 | 0 | 0.0 | 1 | 0.3 | 338 | 100.0 |
| WITHOUT CERTIFICATE | 1 | 4.3 | 19 | 82.6 | 3 | 13.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 23 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 1 | 0.3 | 282 | 78.1 | 62 | 17.2 | 15 | 4.2 | 0 | 0.0 | 1 | 0.3 | 361 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 2 | 15 | 22 | 6 | 238 | 283 |
| MALE | 1 | 17 | 14 | 10 | 242 | 284 |
| TOTAL | 3 | 32 | 36 | 16 | 480 | 567 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|----|----|----|-------------|
| 55 | 66 | 60 | 47 | 51 | 58 | 75 | 55 | 52 | 48 | 567 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 567 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 3 | 0 | 0 | 0 | 3 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
56

St. Charles 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|--------------|------------|--------------|--------------|
| FEMALE | 9 | 51 | 1,717 | 166 | 2,667 | 4,610 |
| MALE | 15 | 59 | 1,728 | 187 | 2,936 | 4,925 |
| TOTAL | 24 | 110 | 3,445 | 353 | 5,603 | 9,535 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-----|-------------|--|--|
| 304 | 677 | 646 | 733 | 737 | 723 | 734 | 685 | 738 | 743 | | | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | | PK-12 TOTAL | | |
| 850 | 683 | 624 | 658 | 6,720 | | | 2,815 | | | 9,535 | | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 6,735.0 | 2,669.0 | 9,404.0 |
| AVERAGE DAILY MEMBERSHIP | 6,714.4 | 2,753.4 | 9,467.7 |
| AVERAGE DAILY ATTENDANCE | 6,402.5 | 2,604.0 | 9,006.5 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-----------|------------|-----------|------------|------------|
| FEMALE | 0 | 5 | 111 | 10 | 215 | 341 |
| MALE | 0 | 6 | 96 | 12 | 221 | 335 |
| TOTAL | 0 | 11 | 207 | 22 | 436 | 676 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 13 | 4 | 2 | 0 | 19 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK | 4 | 1.2 | 8 | 2.4 | 78 | 23.4 | 67 | 20.1 | 177 | 53.0 | 334 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 10 | 62.5 | 2 | 12.5 | 4 | 25.0 | 16 | 100.0 |
| | WHITE | 5 | 0.5 | 28 | 2.8 | 582 | 58.1 | 171 | 17.1 | 216 | 21.6 | 1,002 | 100.0 |
| | TOTAL | 9 | 0.7 | 36 | 2.7 | 672 | 49.6 | 241 | 17.8 | 397 | 29.3 | 1,355 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK | 0 | 0.0 | 6 | 7.7 | 21 | 26.9 | 4 | 5.1 | 47 | 60.3 | 78 | 100.0 |
| | HISPANIC | 0 | 0.0 | 1 | 20.0 | 4 | 80.0 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 |
| | WHITE | 5 | 2.6 | 8 | 4.1 | 120 | 61.5 | 7 | 3.6 | 55 | 28.2 | 195 | 100.0 |
| | TOTAL | 5 | 1.8 | 16 | 5.7 | 145 | 52.0 | 11 | 3.9 | 102 | 36.6 | 279 | 100.0 |
| GRAND TOTAL | | 14 | 0.9 | 52 | 3.2 | 817 | 50.0 | 252 | 15.4 | 499 | 30.5 | 1,634 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|------------|------------|------------|------------|------------|------------|
| CLASSROOM TEACHERS | 86 | 84 | 224 | 108 | 118 | 71 | 126 | 817 |
| PRINCIPALS | 0 | 0 | 2 | 4 | 1 | 4 | 7 | 18 |
| ASSISTANT PRINCIPALS | 0 | 0 | 4 | 4 | 1 | 4 | 3 | 16 |
| TOTAL | 86 | 84 | 230 | 116 | 120 | 79 | 136 | 851 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|--|--------------------|--------------------------|
| LOCAL SOURCES: TOTAL LOCAL SOURCES | 112,674,288 | 70.76 |
| STATE SOURCES: UNRESTRICTED GRANTS-IN-AID | 31,423,411 | 19.73 |
| RESTRICTED GRANTS-IN-AID | 3,272,328 | 2.06 |
| REVENUE IN LIEU OF TAXES | 284,505 | 0.18 |
| REVENUE FOR/ON BEHALF OF LEA | 8,461 | 0.01 |
| TOTAL STATE SOURCES | 34,988,705 | 21.97 |
| FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 11,304,099 | 7.10 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 265,952 | 0.17 |
| TOTAL FEDERAL SOURCES | 11,570,051 | 7.27 |
| TOTAL REVENUE | 159,233,044 | 100.00 |
| OTHER SOURCES OF FUNDS | 27,342,409 | |
| TOTAL REVENUES AND OTHER SOURCES | 186,575,453 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 45,980,899 | 30.29 | 43,798,683 | 35.17 |
| SPECIAL EDUCATION PROGRAMS | 16,146,008 | 10.64 | 16,146,008 | 12.96 |
| VOCATIONAL EDUCATION PROGRAMS | 1,725,250 | 1.14 | 1,696,553 | 1.36 |
| OTHER INSTRUCTIONAL PROGRAMS | 7,826,448 | 5.16 | 7,737,572 | 6.21 |
| SPECIAL PROGRAMS | 2,986,250 | 1.97 | 2,986,250 | 2.40 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 562,946 | 0.37 | 562,946 | 0.45 |
| TOTAL INSTRUCTION | 75,227,801 | 49.56 | 72,928,012 | 58.56 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 5,480,037 | 3.61 | 5,480,037 | 4.40 |
| INSTRUCTIONAL STAFF SERVICES | 6,145,287 | 4.05 | 6,106,517 | 4.90 |
| SCHOOL ADMINISTRATION | 7,882,503 | 5.19 | 7,847,484 | 6.30 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 19,507,827 | 12.85 | 19,434,038 | 15.60 |
| GENERAL ADMINISTRATION | 4,278,447 | 2.82 | 4,239,754 | 3.40 |
| BUSINESS SERVICES | 1,506,683 | 0.99 | 1,499,414 | 1.20 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 10,204,951 | 6.72 | 10,139,245 | 8.14 |
| STUDENT TRANSPORTATION SERVICES | 8,899,582 | 5.86 | 8,108,162 | 6.51 |
| CENTRAL SERVICES | 2,331,914 | 1.54 | 2,331,914 | 1.87 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 27,221,577 | 17.94 | 26,318,489 | 21.13 |
| TOTAL SUPPORT SERVICES | 46,729,404 | 30.79 | 45,752,527 | 36.74 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 5,879,157 | 3.87 | 5,722,514 | 4.59 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 137,159 | 0.09 | 137,159 | 0.11 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 6,016,316 | 3.96 | 5,859,673 | 4.71 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 17,460,768 | 11.50 | 0 | 0.00 |
| DEBT SERVICE | 6,344,206 | 4.18 | 0 | 0.00 |
| TOTAL EXPENDITURES | 151,778,495 | 100.00 | 124,540,212 | 100.00 |
| FUND TRANSFER | 27,337,049 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 179,115,544 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT | 35,465,000 | 0 | 2,300,000 | 33,165,000 |
| OTHER LONG-TERM OBLIGATIONS | 10,971,000 | 8,440,000 | 9,961,000 | 9,450,000 |
| VESTED COMPENSATED ABSENCES | 10,849,249 | 4,798,025 | 5,117,534 | 10,529,740 |
| FIXED ASSETS | 120,902,599 | 17,932,360 | 1,700,855 | 137,134,104 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|------------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.10 | 4,051,444 | 0.00 | 0.00 | 0 | 0 | 4,051,444 |
| RENEWABLE TAXES | 46.41 | 44,717,169 | 0.00 | 0.00 | 0 | 0 | 44,717,169 |
| DEBT SERVICES TAXES | 6.36 | 6,284,860 | 0.00 | 0.00 | 0 | 0 | 6,284,860 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 1,152,951 | 0.00 | 0.00 | 0 | 0 | 1,152,951 |
| TOTAL AD VALOREM TAXES | 56.87 | 56,206,424 | 0.00 | 0.00 | 0 | 0 | 56,206,424 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 3.00 | 49,205,369 | | 1,326,331 | 50,531,700 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 3.00 | 49,205,369 | | 1,326,331 | 50,531,700 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -7,462,451 | 0 | 0 | -569,859 | 1,546,943 | 13,945,285 | 7,459,918 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 54,879 | 0 | 0 | 0 | 0 | 0 | 54,879 |
| BALANCES AT BEGINNING OF YEAR | 53,885,893 | 0 | 0 | 1,798,368 | 8,546,267 | 377,852 | 64,608,380 |
| BALANCES AT END OF YEAR | 46,478,321 | 0 | 0 | 1,228,509 | 10,093,210 | 14,323,137 | 72,123,177 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|------------|------------|-----------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 20 | 27 | 5 | 0 | 52 |
| HEARING IMPAIRMENTS | 0 | 0 | 6 | 6 | 0 | 0 | 12 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 75 | 269 | 17 | 1 | 0 | 362 |
| VISUAL IMPAIRMENTS | 0 | 0 | 3 | 2 | 0 | 0 | 5 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 27 | 70 | 12 | 0 | 109 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 1 | 7 | 8 | 1 | 0 | 17 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 19 | 62 | 8 | 0 | 89 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 53 | 169 | 24 | 0 | 246 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 2 | 6 | 10 | 2 | 0 | 20 |
| AUTISM | 0 | 0 | 14 | 17 | 5 | 0 | 36 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| DEVELOPMENTAL DELAY | 0 | 58 | 72 | 0 | 0 | 0 | 130 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 136 | 497 | 389 | 58 | 0 | 1,080 |
| GIFTED | 0 | 0 | 69 | 151 | 8 | 0 | 228 |
| TALENTED | 0 | 0 | 73 | 257 | 16 | 0 | 346 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,962 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$2,396,789 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 6,330 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$3,134,560 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$13,054 | \$13,061 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$51,924 | \$52,133 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | | | |
|-------------------------------------|-----------------------------|------|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|----|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % | | |
| PRINCIPALS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 12 | 66.7 | 6 | 33.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 18 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 12 | 66.7 | 6 | 33.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 18 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 11 | 68.8 | 5 | 31.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 16 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 11 | 68.8 | 5 | 31.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 16 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.1 | 597 | 74.6 | 159 | 19.9 | 41 | 5.1 | 1 | 0.1 | 1 | 0.1 | 800 | 100.0 | | |
| WITHOUT CERTIFICATE | 4 | 23.5 | 8 | 47.1 | 5 | 29.4 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 17 | 100.0 | | |
| TOTAL FT CLASSROOM TEACHERS | 5 | 0.6 | 605 | 74.1 | 164 | 20.1 | 41 | 5.0 | 1 | 0.1 | 1 | 0.1 | 817 | 100.0 | | |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 1 | 6 | 56 | 12 | 320 | 395 |
| MALE | 0 | 2 | 51 | 6 | 318 | 377 |
| TOTAL | 1 | 8 | 107 | 18 | 638 | 772 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 29 | 88 | 96 | 92 | 100 | 86 | 86 | 74 | 74 | 47 | 772 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 772 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 3 | 0 | 0 | 0 | 3 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
56

St. Helena 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|--------------|----------|-----------|--------------|
| FEMALE | 0 | 0 | 557 | 1 | 32 | 590 |
| MALE | 0 | 0 | 583 | 2 | 33 | 618 |
| TOTAL | 0 | 0 | 1,140 | 3 | 65 | 1,208 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
|-----|----|----|----|------------|-----|----|------------|----|-------------|--|
| 64 | 98 | 99 | 79 | 81 | 107 | 87 | 79 | 98 | 84 | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL | |
| 105 | 96 | 68 | 63 | 876 | | | 332 | | 1,208 | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|-------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 869.0 | 297.0 | 1,166.0 |
| AVERAGE DAILY MEMBERSHIP | 871.9 | 320.3 | 1,192.2 |
| AVERAGE DAILY ATTENDANCE | 832.3 | 295.2 | 1,127.5 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|----------|-----------|
| FEMALE | 0 | 0 | 34 | 0 | 1 | 35 |
| MALE | 0 | 0 | 29 | 0 | 0 | 29 |
| TOTAL | 0 | 0 | 63 | 0 | 1 | 64 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 1 | 1 | 1 | 0 | 3 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | | | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|-----------|-------------|---------------|--------------|-----------------|--------------|------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | | |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| | BLACK | 6 | 6.2 | 0 | 0.0 | 36 | 37.5 | 18 | 18.2 | 37 | 38.0 | 96 | 100.0 | 96 | 100.0 | 96 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 | 1 | 100.0 |
| | WHITE | 1 | 2.9 | 1 | 2.9 | 22 | 62.9 | 3 | 8.6 | 8 | 22.9 | 35 | 100.0 | 35 | 100.0 | 35 | 100.0 |
| | TOTAL | 7 | 5.3 | 1 | 0.8 | 60 | 45.1 | 21 | 15.4 | 45 | 33.5 | 133 | 100.0 | 133 | 100.0 | 133 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 2 | 6.5 | 8 | 25.8 | 2 | 7.3 | 19 | 60.5 | 31 | 100.0 | 31 | 100.0 | 31 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 0 | 0.0 | 0 | 0.0 | 11 | 78.6 | 0 | 0.0 | 3 | 21.4 | 14 | 100.0 | 14 | 100.0 | 14 | 100.0 |
| | TOTAL | 0 | 0.0 | 2 | 4.4 | 19 | 42.2 | 2 | 5.0 | 22 | 48.3 | 45 | 100.0 | 45 | 100.0 | 45 | 100.0 |
| GRAND TOTAL | | 7 | 3.9 | 3 | 1.7 | 79 | 44.4 | 23 | 12.8 | 66 | 37.2 | 178 | 100.0 | 178 | 100.0 | 178 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|----------|-----------|------------|------------|------------|-----------|-----------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 28 | 4 | 12 | 4 | 7 | 3 | 21 | 79 |
| PRINCIPALS | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 3 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 28 | 4 | 14 | 4 | 8 | 3 | 21 | 82 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 2,454,970 | 18.01 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 7,521,077 | 55.18 |
| | RESTRICTED GRANTS-IN-AID | 755,083 | 5.54 |
| | REVENUE IN LIEU OF TAXES | 31,715 | 0.23 |
| | REVENUE FOR/ON BEHALF OF LEA | 5,774 | 0.04 |
| | TOTAL STATE SOURCES | 8,313,649 | 61.00 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 2,820,750 | 20.70 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 39,989 | 0.29 |
| | TOTAL FEDERAL SOURCES | 2,860,739 | 20.99 |
| TOTAL REVENUE | 13,629,358 | 100.00 | |
| OTHER SOURCES OF FUNDS | 662,392 | | |
| TOTAL REVENUES AND OTHER SOURCES | 14,291,750 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 3,353,842 | 24.93 | 3,353,842 | 25.80 |
| SPECIAL EDUCATION PROGRAMS | 1,289,120 | 9.58 | 1,289,120 | 9.92 |
| VOCATIONAL EDUCATION PROGRAMS | 227,076 | 1.69 | 227,076 | 1.75 |
| OTHER INSTRUCTIONAL PROGRAMS | 407,704 | 3.03 | 407,704 | 3.14 |
| SPECIAL PROGRAMS | 1,231,879 | 9.16 | 1,222,582 | 9.40 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 6,509,621 | 48.38 | 6,500,324 | 50.00 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 471,031 | 3.50 | 471,031 | 3.62 |
| INSTRUCTIONAL STAFF SERVICES | 1,302,311 | 9.68 | 1,302,311 | 10.02 |
| SCHOOL ADMINISTRATION | 595,184 | 4.42 | 595,184 | 4.58 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 2,368,526 | 17.60 | 2,368,526 | 18.22 |
| GENERAL ADMINISTRATION | 554,571 | 4.12 | 554,571 | 4.27 |
| BUSINESS SERVICES | 328,571 | 2.44 | 328,571 | 2.53 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 977,008 | 7.26 | 950,189 | 7.31 |
| STUDENT TRANSPORTATION SERVICES | 1,104,964 | 8.21 | 1,104,964 | 8.50 |
| CENTRAL SERVICES | 380,724 | 2.83 | 354,911 | 2.73 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 3,345,838 | 24.87 | 3,293,206 | 25.33 |
| TOTAL SUPPORT SERVICES | 5,714,364 | 42.47 | 5,661,732 | 43.55 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 829,875 | 6.17 | 829,875 | 6.38 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 9,644 | 0.07 | 9,644 | 0.07 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 839,519 | 6.24 | 839,519 | 6.46 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 331,477 | 2.46 | 0 | 0.00 |
| DEBT SERVICE | 59,586 | 0.44 | 0 | 0.00 |
| TOTAL EXPENDITURES | 13,454,567 | 100.00 | 13,001,575 | 100.00 |
| FUND TRANSFER | 412,298 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 13,866,865 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 284,531 | 0 | 49,945 | 234,586 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 529,860 | 69,103 | 0 | 598,963 |
| FIXED ASSETS | 7,053,926 | 0 | 1,442,041 | 5,611,885 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|--------------------------------|---------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.38 | 129,103 | 0.00 | 0.00 | 6 | 0 | 129,103 |
| RENEWABLE TAXES | 14.48 | 545,512 | 0.00 | 0.00 | 6 | 0 | 545,512 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 6 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 51,497 | 0.00 | 0.00 | 6 | 0 | 51,497 |
| TOTAL AD VALOREM TAXES | 17.86 | 726,112 | 0.00 | 0.00 | 24 | 0 | 726,112 |
| | | COMBINED DEBT/ NONDEBT RATE | | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | 2.00 | | 1,368,172 | | 0 | 1,368,172 |
| DISTRICT/WARD SALES AND USE TAXES | | 0.00 | | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | 2.00 | | 1,368,172 | | 0 | 1,368,172 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 219,496 | -1,505 | 1 | 76,139 | 0 | 130,754 | 424,885 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 472,896 | -1,551 | 0 | 0 | -11,654 | 0 | 459,691 |
| BALANCES AT BEGINNING OF YEAR | 2,825,773 | 71,397 | 1 | 165,912 | 11,654 | 715,227 | 3,789,964 |
| BALANCES AT END OF YEAR | 3,518,165 | 68,341 | 2 | 242,051 | 0 | 845,981 | 4,674,540 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|-----------|---|-----------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 5 | 18 | 4 | 0 | 27 |
| HEARING IMPAIRMENTS | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| DEAF | | | <i>This category is included within the Hearing Impairments category.</i> | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 9 | 38 | 6 | 1 | 0 | 54 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 0 | 1 | 1 | 0 | 2 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 5 | 8 | 0 | 0 | 13 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 12 | 53 | 9 | 0 | 74 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 1 | 4 | 0 | 0 | 5 |
| AUTISM | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEVELOPMENTAL DELAY | 0 | 10 | 13 | 0 | 0 | 0 | 23 |
| INFANTS/TODDLERS W/ DISABILITIES | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 19 | 76 | 93 | 15 | 0 | 203 |
| GIFTED | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| TALENTED | 0 | 0 | 1 | 9 | 1 | 0 | 11 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 615 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$494,032 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,009 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$233,850 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$10,076 | \$10,763 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$33,782 | \$34,586 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | | | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-----|----|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % | | |
| PRINCIPALS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 66.7 | 1 | 33.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 66.7 | 1 | 33.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 49 | 64.5 | 15 | 19.7 | 9 | 11.8 | 3 | 3.9 | 0 | 0.0 | 0 | 0.0 | 76 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 2 | 66.7 | 1 | 33.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 51 | 64.6 | 16 | 20.3 | 9 | 11.4 | 3 | 3.8 | 0 | 0.0 | 0 | 0.0 | 79 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|---|---|---|-------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 0 | 0 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

St. James 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|--------------|-----------|--------------|--------------|
| FEMALE | 0 | 3 | 1,374 | 6 | 634 | 2,017 |
| MALE | 0 | 1 | 1,368 | 23 | 676 | 2,068 |
| TOTAL | 0 | 4 | 2,742 | 29 | 1,310 | 4,085 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 349 | 267 | 296 | 281 | 291 | 314 | 249 | 265 | 329 | 322 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 320 | 326 | 232 | 244 | 2,963 | | | 1,122 | | 4,085 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 2,962.0 | 1,061.0 | 4,023.0 |
| AVERAGE DAILY MEMBERSHIP | 2,976.6 | 1,093.3 | 4,069.9 |
| AVERAGE DAILY ATTENDANCE | 2,836.8 | 1,014.8 | 3,851.6 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|----------|------------|------------|
| FEMALE | 0 | 0 | 68 | 0 | 64 | 132 |
| MALE | 0 | 0 | 52 | 2 | 46 | 100 |
| TOTAL | 0 | 0 | 120 | 2 | 110 | 232 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 8 | 0 | 2 | 0 | 10 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 5 | 1.8 | 5 | 2.0 | 98 | 38.9 | 51 | 20.2 | 94 | 37.1 | 252 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 4 | 1.4 | 6 | 2.1 | 183 | 63.1 | 51 | 17.6 | 46 | 15.9 | 290 | 100.0 |
| | TOTAL | 9 | 1.6 | 11 | 2.0 | 281 | 51.8 | 102 | 18.8 | 140 | 25.7 | 542 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 2.2 | 4 | 8.7 | 12 | 26.5 | 4 | 8.2 | 25 | 54.3 | 46 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 1 | 1.5 | 3 | 4.6 | 45 | 69.4 | 1 | 1.5 | 15 | 22.9 | 65 | 100.0 |
| | TOTAL | 2 | 1.8 | 7 | 6.3 | 57 | 51.7 | 5 | 4.3 | 40 | 35.9 | 111 | 100.0 |
| GRAND TOTAL | | 11 | 1.6 | 18 | 2.8 | 338 | 51.8 | 107 | 16.4 | 179 | 27.5 | 653 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|------------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 42 | 35 | 113 | 37 | 32 | 28 | 51 | 338 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 2 | 1 | 7 | 10 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 1 | 2 | 2 | 3 | 8 |
| TOTAL | 42 | 35 | 113 | 38 | 36 | 31 | 61 | 356 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 30,838,153 | 52.19 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 18,590,709 | 31.46 |
| | RESTRICTED GRANTS-IN-AID | 2,388,661 | 4.04 |
| | REVENUE IN LIEU OF TAXES | 61,825 | 0.10 |
| | REVENUE FOR/ON BEHALF OF LEA | 4,469 | 0.01 |
| | TOTAL STATE SOURCES | 21,045,664 | 35.62 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 7,093,960 | 12.01 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 107,470 | 0.18 |
| | TOTAL FEDERAL SOURCES | 7,201,430 | 12.19 |
| TOTAL REVENUE | 59,085,247 | 100.00 | |
| OTHER SOURCES OF FUNDS | 184,370 | | |
| TOTAL REVENUES AND OTHER SOURCES | 59,269,617 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 20,943,723 | 32.20 | 20,772,868 | 37.83 |
| SPECIAL EDUCATION PROGRAMS | 5,116,307 | 7.87 | 5,112,997 | 9.31 |
| VOCATIONAL EDUCATION PROGRAMS | 1,196,003 | 1.84 | 1,177,863 | 2.14 |
| OTHER INSTRUCTIONAL PROGRAMS | 849,174 | 1.31 | 846,230 | 1.54 |
| SPECIAL PROGRAMS | 4,160,817 | 6.40 | 4,160,817 | 7.58 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 83,812 | 0.13 | 83,812 | 0.15 |
| TOTAL INSTRUCTION | 32,349,836 | 49.74 | 32,154,587 | 58.55 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 2,452,346 | 3.77 | 2,452,346 | 4.47 |
| INSTRUCTIONAL STAFF SERVICES | 2,908,979 | 4.47 | 2,908,979 | 5.30 |
| SCHOOL ADMINISTRATION | 2,839,256 | 4.37 | 2,839,256 | 5.17 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 8,200,581 | 12.61 | 8,200,581 | 14.93 |
| GENERAL ADMINISTRATION | 1,680,552 | 2.58 | 1,672,306 | 3.05 |
| BUSINESS SERVICES | 581,271 | 0.89 | 581,271 | 1.06 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 5,813,239 | 8.94 | 5,751,283 | 10.47 |
| STUDENT TRANSPORTATION SERVICES | 2,689,404 | 4.13 | 2,675,241 | 4.87 |
| CENTRAL SERVICES | 1,148,334 | 1.77 | 955,515 | 1.74 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 11,912,800 | 18.32 | 11,635,616 | 21.19 |
| TOTAL SUPPORT SERVICES | 20,113,381 | 30.92 | 19,836,197 | 36.12 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,927,590 | 4.50 | 2,920,543 | 5.32 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 3,907 | 0.01 | 3,907 | 0.01 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,931,497 | 4.51 | 2,924,450 | 5.33 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 5,743,398 | 8.83 | 0 | 0.00 |
| DEBT SERVICE | 3,905,016 | 6.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 65,043,128 | 100.00 | 54,915,234 | 100.00 |
| FUND TRANSFER | 184,370 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 65,227,498 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 30,650,456 | 0 | 2,622,727 | 28,027,729 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 1,918,553 | 94,912 | 25,236 | 1,988,229 |
| FIXED ASSETS | 63,582,928 | 5,652,717 | 5,217,985 | 64,017,660 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL REVENUE | |
|--|------------|--------------------------------|---------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | | |
| CONSTITUTIONAL TAX | 3.89 | 1,492,403 | 0.00 | 0.00 | 0 | 1,492,403 | |
| RENEWABLE TAXES | 30.07 | 11,741,680 | 0.00 | 0.00 | 0 | 11,741,680 | |
| DEBT SERVICES TAXES | 10.00 | 3,628,141 | 0.00 | 0.00 | 0 | 3,628,141 | |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 404,574 | 0.00 | 0.00 | 0 | 404,574 | |
| TOTAL AD VALOREM TAXES | 43.96 | 17,266,798 | 0.00 | 0.00 | 0 | 17,266,798 | |
| | | COMBINED DEBT/ NONDEBT RATE | | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | 2.50 | | 12,689,137 | | 0 | 12,689,137 |
| DISTRICT/WARD SALES AND USE TAXES | | 0.00 | | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | 2.50 | | 12,689,137 | | 0 | 12,689,137 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -1,087,821 | 0 | 0 | 0 | -66,830 | -4,803,230 | -5,957,881 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 11,788,527 | 0 | 0 | 0 | 2,585,533 | 15,723,376 | 30,097,436 |
| BALANCES AT END OF YEAR | 10,700,706 | 0 | 0 | 0 | 2,518,703 | 10,920,146 | 24,139,555 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|-----------|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 5 | 21 | 2 | 0 | 28 |
| HEARING IMPAIRMENTS | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 48 | 113 | 16 | 1 | 0 | 178 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 1 | 4 | 0 | 0 | 5 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| OTHER HEALTH IMPAIRMENTS | 0 | 1 | 20 | 22 | 0 | 0 | 43 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 35 | 102 | 7 | 0 | 144 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 2 | 2 | 0 | 0 | 4 |
| AUTISM | 0 | 1 | 4 | 4 | 2 | 0 | 11 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| DEVELOPMENTAL DELAY | 0 | 35 | 38 | 0 | 0 | 0 | 73 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 85 | 221 | 176 | 12 | 0 | 494 |
| GIFTED | 0 | 0 | 23 | 50 | 1 | 0 | 74 |
| TALENTED | 0 | 0 | 1 | 7 | 0 | 0 | 8 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,843 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,580,857 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,995 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$1,224,132 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$11,105 | \$13,443 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$49,498 | \$53,197 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|------|-------------------|------|-----------------|------|----------------------|------|-------------------------|------|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 4 | 40.0 | 6 | 60.0 | 0 | 0.0 | 0 | 0.0 | 10 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 4 | 40.0 | 6 | 60.0 | 0 | 0.0 | 0 | 0.0 | 10 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 12.5 | 6 | 75.0 | 1 | 12.5 | 0 | 0.0 | 8 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 1 | 12.5 | 6 | 75.0 | 1 | 12.5 | 0 | 0.0 | 8 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.3 | 224 | 67.8 | 77 | 23.4 | 25 | 7.6 | 2 | 0.6 | 1 | 0.3 | 330 | 100.0 |
| WITHOUT CERTIFICATE | 1 | 12.5 | 7 | 87.5 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 8 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 2 | 0.6 | 231 | 68.3 | 77 | 22.8 | 25 | 7.4 | 2 | 0.6 | 1 | 0.3 | 338 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 1 | 13 | 0 | 125 | 139 |
| MALE | 0 | 2 | 8 | 0 | 95 | 105 |
| TOTAL | 0 | 3 | 21 | 0 | 220 | 244 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|----|---|------------|
| 34 | 25 | 19 | 27 | 30 | 27 | 28 | 25 | 22 | 7 | 244 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 244 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 1 | 0 | 0 | 0 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
15

St. John the Baptist 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|------------|--------------|--------------|
| FEMALE | 7 | 18 | 2,460 | 109 | 504 | 3,098 |
| MALE | 5 | 15 | 2,581 | 117 | 539 | 3,257 |
| TOTAL | 12 | 33 | 5,041 | 226 | 1,043 | 6,355 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | PK-8 TOTAL | 9-12 TOTAL | PK-12 TOTAL |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|------------|-------------|
| 243 | 478 | 554 | 492 | 552 | 515 | 445 | 534 | 489 | 443 | | | | | | | |
| | | | | | | | | | | 509 | 439 | 374 | 288 | 4,745 | 1,610 | 6,355 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 4,663.0 | 1,486.0 | 6,149.0 |
| AVERAGE DAILY MEMBERSHIP | 4,694.4 | 1,548.4 | 6,242.8 |
| AVERAGE DAILY ATTENDANCE | 4,466.8 | 1,418.4 | 5,885.2 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|-----------|-----------|------------|
| FEMALE | 0 | 2 | 111 | 4 | 33 | 150 |
| MALE | 1 | 1 | 114 | 8 | 26 | 150 |
| TOTAL | 1 | 3 | 225 | 12 | 59 | 300 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 8 | 1 | 2 | 1 | 12 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 6 | 1.3 | 16 | 3.4 | 208 | 43.8 | 77 | 16.2 | 168 | 35.4 | 475 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 7 | 2.0 | 9 | 2.6 | 223 | 64.3 | 54 | 15.6 | 54 | 15.6 | 347 | 100.0 |
| | TOTAL | 13 | 1.6 | 25 | 3.0 | 432 | 52.5 | 131 | 15.9 | 222 | 27.0 | 823 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| | BLACK | 2 | 2.3 | 5 | 5.8 | 35 | 40.7 | 4 | 4.7 | 40 | 46.5 | 86 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| | WHITE | 2 | 2.0 | 2 | 2.0 | 65 | 66.3 | 6 | 6.1 | 23 | 23.5 | 98 | 100.0 |
| | TOTAL | 4 | 2.1 | 7 | 3.7 | 104 | 55.3 | 10 | 5.3 | 63 | 33.5 | 188 | 100.0 |
| GRAND TOTAL | | 17 | 1.7 | 32 | 3.2 | 536 | 53.0 | 141 | 13.9 | 285 | 28.2 | 1,011 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

St. John the Baptist

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------------|-----------------|------------------|-------------------|-------------------|-------------------|-----------------|--------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 108 | 55 | 127 | 62 | 47 | 36 | 101 | 536 |
| PRINCIPALS | 0 | 0 | 3 | 2 | 4 | 3 | 1 | 13 |
| ASSISTANT PRINCIPALS | 2 | 1 | 6 | 6 | 0 | 3 | 1 | 19 |
| TOTAL | 110 | 56 | 136 | 70 | 51 | 42 | 103 | 568 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|---------------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 48,392,731 | 50.01 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 35,067,610 | 36.24 |
| | RESTRICTED GRANTS-IN-AID | 1,590,984 | 1.64 |
| | REVENUE IN LIEU OF TAXES | 80,656 | 0.08 |
| | REVENUE FOR/ON BEHALF OF LEA | 10,641 | 0.01 |
| | TOTAL STATE SOURCES | 36,749,891 | 37.97 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 167,021 | 0.17 |
| | RESTRICTED GRANTS-IN-AID | 11,233,196 | 11.61 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 232,127 | 0.24 |
| | TOTAL FEDERAL SOURCES | 11,632,344 | 12.02 |
| TOTAL REVENUE | 96,774,966 | 100.00 | |
| OTHER SOURCES OF FUNDS | 13,134,236 | | |
| TOTAL REVENUES AND OTHER SOURCES | 109,909,202 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------------|---------------|----------------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 33,597,101 | 35.03 | 33,377,749 | 39.75 |
| SPECIAL EDUCATION PROGRAMS | 14,162,724 | 14.77 | 14,137,187 | 16.84 |
| VOCATIONAL EDUCATION PROGRAMS | 277,398 | 0.29 | 277,398 | 0.33 |
| OTHER INSTRUCTIONAL PROGRAMS | 2,149,189 | 2.24 | 2,125,111 | 2.53 |
| SPECIAL PROGRAMS | 3,869,759 | 4.04 | 3,869,759 | 4.61 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 123,053 | 0.13 | 123,053 | 0.15 |
| TOTAL INSTRUCTION | 54,179,224 | 56.50 | 53,910,257 | 64.20 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 3,729,740 | 3.89 | 3,729,740 | 4.44 |
| INSTRUCTIONAL STAFF SERVICES | 1,789,783 | 1.87 | 1,789,783 | 2.13 |
| SCHOOL ADMINISTRATION | 4,460,287 | 4.65 | 4,460,287 | 5.31 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 9,979,810 | 10.41 | 9,979,810 | 11.89 |
| GENERAL ADMINISTRATION | 2,004,226 | 2.09 | 2,004,226 | 2.39 |
| BUSINESS SERVICES | 700,443 | 0.73 | 699,993 | 0.83 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 8,694,250 | 9.07 | 8,694,250 | 10.35 |
| STUDENT TRANSPORTATION SERVICES | 4,091,869 | 4.27 | 4,091,869 | 4.87 |
| CENTRAL SERVICES | 1,399,436 | 1.46 | 1,289,630 | 1.54 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 16,890,224 | 17.61 | 16,779,968 | 19.98 |
| TOTAL SUPPORT SERVICES | 26,870,034 | 28.02 | 26,759,778 | 31.87 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 3,300,236 | 3.44 | 3,296,686 | 3.93 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,300,236 | 3.44 | 3,296,686 | 3.93 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 5,693,283 | 5.94 | 0 | 0.00 |
| DEBT SERVICE | 5,855,242 | 6.11 | 0 | 0.00 |
| TOTAL EXPENDITURES | 95,898,019 | 100.00 | 83,966,721 | 100.00 |
| FUND TRANSFER | 2,893,971 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 98,791,990 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 29,300,000 | 10,227,150 | 4,625,000 | 34,902,150 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 2,433,024 | 498,793 | 384,708 | 2,547,109 |
| FIXED ASSETS | 84,720,023 | 16,701,909 | 13,287,994 | 88,133,938 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL REVENUE | |
|--|------------|----------------------------|---------------|------------------------|---------------|---------------------|----------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | | |
| CONSTITUTIONAL TAX | 3.67 | 1,109,372 | 0.00 | 0.00 | 0 | 1,109,372 | |
| RENEWABLE TAXES | 17.82 | 5,260,400 | 0.00 | 0.00 | 0 | 5,260,400 | |
| DEBT SERVICES TAXES | 18.00 | 5,218,306 | 0.00 | 0.00 | 0 | 5,218,306 | |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 345,050 | 0.00 | 0.00 | 0 | 345,050 | |
| TOTAL AD VALOREM TAXES | 39.49 | 11,933,128 | 0.00 | 0.00 | 0 | 11,933,128 | |
| | | COMBINED DEBT/NONDEBT RATE | | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | 2.25 | | 35,296,464 | | 0 | 35,296,464 |
| DISTRICT/WARD SALES AND USE TAXES | | 0.00 | | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | 2.25 | | 35,296,464 | | 0 | 35,296,464 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 3,188,929 | 0 | 0 | 24,921 | 1,006,883 | 6,896,479 | 11,117,212 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 9,492,310 | 0 | 0 | 10,196 | 6,210,642 | 4,916,400 | 20,629,548 |
| BALANCES AT END OF YEAR | 12,681,239 | 0 | 0 | 35,117 | 7,217,525 | 11,812,879 | 31,746,760 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|------------|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 26 | 37 | 16 | 0 | 79 |
| HEARING IMPAIRMENTS | 0 | 0 | 6 | 2 | 0 | 0 | 8 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 70 | 167 | 9 | 1 | 0 | 247 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| EMOTIONAL DISTURBANCE | 0 | 1 | 14 | 28 | 3 | 0 | 46 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 1 | 3 | 3 | 0 | 0 | 7 |
| OTHER HEALTH IMPAIRMENTS | 0 | 1 | 43 | 53 | 6 | 0 | 103 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 67 | 189 | 32 | 0 | 288 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 3 | 5 | 6 | 3 | 0 | 17 |
| AUTISM | 0 | 4 | 12 | 12 | 3 | 0 | 31 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 2 | 2 | 0 | 0 | 4 |
| DEVELOPMENTAL DELAY | 0 | 57 | 55 | 0 | 0 | 0 | 112 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 137 | 400 | 342 | 64 | 0 | 943 |
| GIFTED | 0 | 0 | 3 | 5 | 0 | 0 | 8 |
| TALENTED | 0 | 0 | 25 | 73 | 2 | 0 | 100 |

St. John the Baptist

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,100 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$2,589,054 |
| AVERAGE NUMBER OF LUNCHESES SERVED DAILY | 4,293 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$765,131 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$11,503 | \$13,213 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$49,703 | \$52,474 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|------------|-------------------|-------------|-----------------|-------------|----------------------|-------------|-------------------------|------------|----------------|------------|-------------------------|--------------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 1 | 7.7 | 6 | 46.2 | 6 | 46.2 | 0 | 0.0 | 0 | 0.0 | 13 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 1 | 7.7 | 6 | 46.2 | 6 | 46.2 | 0 | 0.0 | 0 | 0.0 | 13 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 11 | 57.9 | 8 | 42.1 | 0 | 0.0 | 0 | 0.0 | 19 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 11 | 57.9 | 8 | 42.1 | 0 | 0.0 | 0 | 0.0 | 19 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.2 | 344 | 71.5 | 105 | 21.8 | 30 | 6.2 | 1 | 0.2 | 0 | 0.0 | 481 | 100.0 |
| WITHOUT CERTIFICATE | 1 | 1.8 | 53 | 96.4 | 1 | 1.8 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 55 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 2 | 0.4 | 397 | 74.1 | 106 | 19.8 | 30 | 5.6 | 1 | 0.2 | 0 | 0.0 | 536 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|------------|-----------|--------------|--------------|
| FEMALE | 2 | 28 | 371 | 27 | 935 | 1,363 |
| MALE | 0 | 17 | 378 | 35 | 935 | 1,365 |
| TOTAL | 2 | 45 | 749 | 62 | 1,870 | 2,728 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|-----|-----|-----|------------|------------------|-------------------|-----|-----|-----|-------------|
| 160 | 175 | 196 | 184 | 189 | 201 | 206 | 223 | 225 | 197 | 1,956 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 197 | 199 | 197 | 179 | 772 | 0 | 0 | | | | 2,728 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|------------|------------|
| FEMALE | 0 | 4 | 10 | 2 | 75 | 91 |
| MALE | 0 | 1 | 11 | 4 | 67 | 83 |
| TOTAL | 0 | 5 | 21 | 6 | 142 | 174 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 4 | 0 | 2 | 1 | 7 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL 201

St. Landry 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|------------|--------------|---------------|
| FEMALE | 6 | 40 | 4,197 | 77 | 3,025 | 7,345 |
| MALE | 8 | 41 | 4,408 | 78 | 3,215 | 7,750 |
| TOTAL | 14 | 81 | 8,605 | 155 | 6,240 | 15,095 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------|-------|-------|-------|------------|-------|------------|-------|-------|-------------|
| 567 | 1,275 | 1,350 | 1,294 | 1,253 | 1,335 | 1,117 | 1,093 | 1,285 | 924 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | 9-12 TOTAL | | | PK-12 TOTAL |
| 1,181 | 874 | 807 | 740 | 11,493 | | 3,602 | | | 15,095 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|----------|---------|----------|
| MEMBERSHIP AT END OF SESSION | 11,479.0 | 2,599.0 | 14,078.0 |
| AVERAGE DAILY MEMBERSHIP | 11,495.6 | 3,453.2 | 14,948.8 |
| AVERAGE DAILY ATTENDANCE | 10,801.9 | 2,966.8 | 13,768.6 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|----------|------------|------------|
| FEMALE | 0 | 3 | 210 | 3 | 181 | 397 |
| MALE | 0 | 3 | 174 | 4 | 160 | 341 |
| TOTAL | 0 | 6 | 384 | 7 | 341 | 738 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 26 | 3 | 10 | 0 | 39 | 2 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|-------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK | 3 | 0.4 | 11 | 1.5 | 331 | 44.7 | 216 | 29.1 | 180 | 24.3 | 741 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 3 | 60.0 | 2 | 40.0 | 0 | 0.0 | 5 | 100.0 | | |
| | WHITE | 6 | 0.6 | 17 | 1.8 | 536 | 55.8 | 201 | 20.9 | 201 | 20.9 | 961 | 100.0 | | |
| | TOTAL | 9 | 0.5 | 28 | 1.6 | 873 | 51.1 | 419 | 24.5 | 381 | 22.3 | 1,710 | 100.0 | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | |
| | BLACK | 4 | 1.6 | 20 | 7.8 | 95 | 37.3 | 10 | 3.9 | 126 | 49.4 | 255 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100.0 | | |
| | WHITE | 8 | 3.2 | 13 | 5.2 | 134 | 53.2 | 3 | 1.2 | 94 | 37.3 | 252 | 100.0 | | |
| | TOTAL | 12 | 2.4 | 33 | 6.5 | 230 | 45.2 | 14 | 2.8 | 220 | 43.2 | 509 | 100.0 | | |
| GRAND TOTAL | | 21 | 0.9 | 61 | 2.7 | 1,103 | 49.7 | 433 | 19.5 | 601 | 27.1 | 2,219 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|------------|-----------|------------|------------|------------|------------|------------|--------------|
| CLASSROOM TEACHERS | 192 | 58 | 261 | 134 | 163 | 91 | 204 | 1,103 |
| PRINCIPALS | 0 | 0 | 1 | 2 | 9 | 3 | 23 | 38 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 4 | 9 | 1 | 8 | 23 |
| TOTAL | 192 | 58 | 263 | 140 | 181 | 95 | 235 | 1,164 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 35,259,771 | 24.70 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 80,414,753 | 56.34 |
| | RESTRICTED GRANTS-IN-AID | 5,675,832 | 3.98 |
| | REVENUE IN LIEU OF TAXES | 645,519 | 0.45 |
| | REVENUE FOR/ON BEHALF OF LEA | 35,459 | 0.02 |
| | TOTAL STATE SOURCES | 86,771,563 | 60.79 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 205,611 | 0.14 |
| | RESTRICTED GRANTS-IN-AID | 20,025,340 | 14.03 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 475,905 | 0.33 |
| | TOTAL FEDERAL SOURCES | 20,706,856 | 14.51 |
| TOTAL REVENUE | 142,738,190 | 100.00 | |
| OTHER SOURCES OF FUNDS | 18,698,752 | | |
| TOTAL REVENUES AND OTHER SOURCES | 161,436,942 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 56,018,588 | 38.05 | 55,907,004 | 40.53 |
| SPECIAL EDUCATION PROGRAMS | 18,434,440 | 12.52 | 18,417,670 | 13.35 |
| VOCATIONAL EDUCATION PROGRAMS | 2,596,961 | 1.76 | 2,572,118 | 1.86 |
| OTHER INSTRUCTIONAL PROGRAMS | 684,584 | 0.46 | 684,584 | 0.50 |
| SPECIAL PROGRAMS | 8,515,476 | 5.78 | 8,396,996 | 6.09 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 347,996 | 0.24 | 347,996 | 0.25 |
| TOTAL INSTRUCTION | 86,598,045 | 58.81 | 86,326,368 | 62.59 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 5,376,401 | 3.65 | 5,376,401 | 3.90 |
| INSTRUCTIONAL STAFF SERVICES | 4,308,998 | 2.93 | 4,308,998 | 3.12 |
| SCHOOL ADMINISTRATION | 7,404,443 | 5.03 | 7,398,148 | 5.36 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 17,089,842 | 11.61 | 17,083,547 | 12.39 |
| GENERAL ADMINISTRATION | 2,691,590 | 1.83 | 2,690,533 | 1.95 |
| BUSINESS SERVICES | 1,035,386 | 0.70 | 1,031,345 | 0.75 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 12,026,192 | 8.17 | 11,755,105 | 8.52 |
| STUDENT TRANSPORTATION SERVICES | 8,919,532 | 6.06 | 8,456,574 | 6.13 |
| CENTRAL SERVICES | 1,512,947 | 1.03 | 1,296,770 | 0.94 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 26,185,647 | 17.78 | 25,230,327 | 18.29 |
| TOTAL SUPPORT SERVICES | 43,275,489 | 29.39 | 42,313,874 | 30.68 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 9,353,166 | 6.35 | 9,278,692 | 6.73 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 5,371 | 0.00 | 5,371 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 9,358,537 | 6.36 | 9,284,063 | 6.73 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 5,384,774 | 3.66 | 0 | 0.00 |
| DEBT SERVICE | 2,622,337 | 1.78 | 0 | 0.00 |
| TOTAL EXPENDITURES | 147,239,182 | 100.00 | 137,924,305 | 100.00 |
| FUND TRANSFER | 10,706,690 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 157,945,872 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 16,997,509 | 0 | 2,285,700 | 14,711,809 |
| OTHER LONG-TERM OBLIGATIONS | 16,997,509 | 0 | 1,430,000 | 15,567,509 |
| VESTED COMPENSATED ABSENCES | 3,607,285 | 407,063 | 0 | 4,014,348 |
| FIXED ASSETS | 55,152,623 | 9,957,713 | 1,541,460 | 63,568,876 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.45 | 2,012,624 | 0.00 | 0.00 | 0 | 0 | 2,012,624 |
| RENEWABLE TAXES | 16.15 | 7,326,816 | 0.00 | 0.00 | 0 | 0 | 7,326,816 |
| DEBT SERVICES TAXES | 0.00 | 3,263 | 0.00 | 0.00 | 0 | 0 | 3,263 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 20.60 | 0 | 0.00 | 0.00 | 0 | 283,808 | 283,808 |
| TOTAL AD VALOREM TAXES | 41.20 | 9,342,703 | 0.00 | 0.00 | 0 | 283,808 | 9,626,511 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 22,548,888 | | 0 | 22,548,888 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 22,548,888 | | 0 | 22,548,888 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 2,182,748 | -44,636 | 63,653 | -182,885 | -513,296 | 1,985,503 | 3,491,087 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -488,751 | -40,090 | 1,033,937 | 92,757 | -50,000 | 0 | 547,853 |
| BALANCES AT BEGINNING OF YEAR | 1,756,838 | 84,726 | -1,097,590 | 2,889,975 | 758,183 | 0 | 4,392,132 |
| BALANCES AT END OF YEAR | 3,450,835 | 0 | 0 | 2,799,847 | 194,887 | 1,985,503 | 8,431,072 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|------------|------------|------------|-----------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 62 | 160 | 33 | 0 | 255 |
| HEARING IMPAIRMENTS | 0 | 4 | 24 | 13 | 0 | 0 | 41 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 50 | 244 | 57 | 1 | 0 | 352 |
| VISUAL IMPAIRMENTS | 0 | 2 | 7 | 5 | 0 | 0 | 14 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 5 | 21 | 2 | 0 | 28 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 2 | 3 | 10 | 1 | 0 | 16 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 141 | 201 | 12 | 0 | 354 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 195 | 368 | 34 | 0 | 597 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 2 | 7 | 9 | 1 | 0 | 19 |
| AUTISM | 0 | 3 | 33 | 14 | 7 | 0 | 57 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 1 | 3 | 0 | 0 | 4 |
| DEVELOPMENTAL DELAY | 0 | 123 | 205 | 0 | 0 | 0 | 328 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 186 | 927 | 861 | 91 | 0 | 2,065 |
| GIFTED | 0 | 0 | 78 | 128 | 1 | 0 | 207 |
| TALENTED | 0 | 0 | 22 | 78 | 1 | 0 | 101 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|--------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 5,675 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$5,731,576 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 11,855 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$3,261,031 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,857 | \$ 9,137 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$43,489 | \$44,072 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 21 | 55.3 | 16 | 42.1 | 0 | 0.0 | 1 | 2.6 | 38 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 21 | 55.3 | 16 | 42.1 | 0 | 0.0 | 1 | 2.6 | 38 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 19 | 82.6 | 4 | 17.4 | 0 | 0.0 | 0 | 0.0 | 23 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 19 | 82.6 | 4 | 17.4 | 0 | 0.0 | 0 | 0.0 | 23 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 16 | 1.5 | 811 | 77.0 | 155 | 14.7 | 65 | 6.2 | 4 | 0.4 | 2 | 0.2 | 1,053 | 100.0 |
| WITHOUT CERTIFICATE | 1 | 2.0 | 47 | 94.0 | 1 | 2.0 | 0 | 0.0 | 0 | 0.0 | 1 | 2.0 | 50 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 17 | 1.5 | 858 | 77.8 | 156 | 14.1 | 65 | 5.9 | 4 | 0.4 | 3 | 0.3 | 1,103 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 5 | 12 | 234 | 24 | 1,369 | 1,644 |
| MALE | 9 | 9 | 256 | 5 | 1,080 | 1,359 |
| TOTAL | 14 | 21 | 490 | 29 | 2,449 | 3,003 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|-----|-----|-----|------------|------------------|-------------------|-------------|-----|-----|------------|
| 178 | 189 | 211 | 208 | 191 | 205 | 219 | 230 | 259 | 263 | 2,153 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 221 | 206 | 201 | 208 | 836 | 0 | 14 | 3,003 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 15 | 1 | 113 | 129 |
| MALE | 0 | 1 | 13 | 0 | 65 | 79 |
| TOTAL | 0 | 1 | 28 | 1 | 178 | 208 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 3 | 0 | 1 | 6 | 10 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
267

St. Martin 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|-----------|--------------|--------------|
| FEMALE | 13 | 50 | 1,930 | 31 | 2,015 | 4,039 |
| MALE | 5 | 47 | 2,028 | 37 | 2,248 | 4,365 |
| TOTAL | 18 | 97 | 3,958 | 68 | 4,263 | 8,404 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-----|-------------|--|
| 435 | 585 | 694 | 627 | 682 | 656 | 603 | 591 | 639 | 660 | | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | | PK-12 TOTAL | |
| 660 | 552 | 526 | 494 | 6,172 | | | 2,232 | | | 8,404 | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 6,082.0 | 2,113.0 | 8,195.0 |
| AVERAGE DAILY MEMBERSHIP | 6,130.9 | 2,188.8 | 8,319.8 |
| AVERAGE DAILY ATTENDANCE | 5,845.0 | 2,059.9 | 7,904.8 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|----------|------------|------------|
| FEMALE | 0 | 4 | 94 | 1 | 125 | 224 |
| MALE | 0 | 0 | 85 | 1 | 126 | 212 |
| TOTAL | 0 | 4 | 179 | 2 | 251 | 436 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 9 | 4 | 3 | 1 | 17 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK | 3 | 1.2 | 8 | 3.3 | 106 | 43.3 | 40 | 16.1 | 89 | 36.1 | 245 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 5 | 0.7 | 11 | 1.7 | 329 | 52.1 | 112 | 17.8 | 175 | 27.7 | 632 | 100.0 |
| | TOTAL | 8 | 0.9 | 19 | 2.2 | 436 | 49.7 | 152 | 17.3 | 264 | 30.0 | 878 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 4 | 5.1 | 24 | 30.8 | 3 | 3.8 | 47 | 60.3 | 78 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 9 | 6.9 | 7 | 5.4 | 75 | 57.7 | 5 | 3.8 | 34 | 26.2 | 130 | 100.0 |
| | TOTAL | 9 | 4.3 | 11 | 5.3 | 99 | 47.6 | 8 | 3.8 | 81 | 38.9 | 208 | 100.0 |
| GRAND TOTAL | | 17 | 1.5 | 30 | 2.8 | 535 | 49.3 | 160 | 14.7 | 345 | 31.7 | 1,086 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|------------|------------|------------|------------|------------|------------|
| CLASSROOM TEACHERS | 47 | 63 | 137 | 64 | 65 | 49 | 110 | 535 |
| PRINCIPALS | 0 | 0 | 0 | 3 | 4 | 4 | 5 | 16 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 5 | 4 | 1 | 4 | 15 |
| TOTAL | 47 | 63 | 138 | 71 | 73 | 54 | 119 | 565 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|--|-------------------|--------------------------|
| LOCAL SOURCES: TOTAL LOCAL SOURCES | 21,704,784 | 26.51 |
| STATE SOURCES: UNRESTRICTED GRANTS-IN-AID | 46,153,513 | 56.37 |
| RESTRICTED GRANTS-IN-AID | 4,629,426 | 5.65 |
| REVENUE IN LIEU OF TAXES | 272,353 | 0.33 |
| REVENUE FOR/ON BEHALF OF LEA | 16,840 | 0.02 |
| TOTAL STATE SOURCES | 51,072,132 | 62.38 |
| FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 8,833,432 | 10.79 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 258,945 | 0.32 |
| TOTAL FEDERAL SOURCES | 9,092,377 | 11.11 |
| TOTAL REVENUE | 81,869,293 | 100.00 |
| OTHER SOURCES OF FUNDS | 16,340,216 | |
| TOTAL REVENUES AND OTHER SOURCES | 98,209,509 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 27,428,897 | 34.34 | 27,392,543 | 36.61 |
| SPECIAL EDUCATION PROGRAMS | 8,106,635 | 10.15 | 8,106,635 | 10.83 |
| VOCATIONAL EDUCATION PROGRAMS | 1,681,940 | 2.11 | 1,681,940 | 2.25 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,406,273 | 1.76 | 1,406,273 | 1.88 |
| SPECIAL PROGRAMS | 4,795,181 | 6.00 | 4,795,181 | 6.41 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 93,140 | 0.12 | 93,140 | 0.12 |
| TOTAL INSTRUCTION | 43,512,066 | 54.48 | 43,475,712 | 58.10 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 4,343,814 | 5.44 | 4,335,666 | 5.79 |
| INSTRUCTIONAL STAFF SERVICES | 3,908,573 | 4.89 | 3,908,573 | 5.22 |
| SCHOOL ADMINISTRATION | 3,686,492 | 4.62 | 3,654,814 | 4.88 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 11,938,879 | 14.95 | 11,899,053 | 15.90 |
| GENERAL ADMINISTRATION | 1,226,739 | 1.54 | 1,226,739 | 1.64 |
| BUSINESS SERVICES | 1,096,572 | 1.37 | 1,089,847 | 1.46 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 6,626,884 | 8.30 | 6,590,995 | 8.81 |
| STUDENT TRANSPORTATION SERVICES | 4,487,754 | 5.62 | 4,487,754 | 6.00 |
| CENTRAL SERVICES | 847,330 | 1.06 | 787,330 | 1.05 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 14,285,279 | 17.89 | 14,182,665 | 18.95 |
| TOTAL SUPPORT SERVICES | 26,224,158 | 32.83 | 26,081,718 | 34.86 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 5,011,018 | 6.27 | 4,983,774 | 6.66 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 287,435 | 0.36 | 287,435 | 0.38 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,298,453 | 6.63 | 5,271,209 | 7.04 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 1,794,505 | 2.25 | 0 | 0.00 |
| DEBT SERVICE | 3,039,120 | 3.81 | 0 | 0.00 |
| TOTAL EXPENDITURES | 79,868,302 | 100.00 | 74,828,639 | 100.00 |
| FUND TRANSFER | 16,235,855 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 96,104,157 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 25,760,000 | 100,000 | 1,870,000 | 23,990,000 |
| OTHER LONG-TERM OBLIGATIONS | 818,181 | 0 | 109,090 | 709,091 |
| VESTED COMPENSATED ABSENCES | 4,107,366 | 2,940,428 | 3,009,635 | 4,038,159 |
| FIXED ASSETS | 79,071,179 | 2,451,938 | 500,170 | 81,022,947 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 2.93 | 533,398 | 0.00 | 0.00 | 0 | 0 | 533,398 |
| RENEWABLE TAXES | 11.20 | 2,037,559 | 0.00 | 0.00 | 0 | 0 | 2,037,559 |
| DEBT SERVICES TAXES | 22.39 | 4,571,818 | 0.00 | 0.00 | 0 | 0 | 4,571,818 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 228,129 | 0.00 | 0.00 | 0 | 0 | 228,129 |
| TOTAL AD VALOREM TAXES | 36.52 | 7,370,904 | 0.00 | 0.00 | 0 | 0 | 7,370,904 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 11,485,079 | | 0 | 11,485,079 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 11,485,079 | | 0 | 11,485,079 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 2,011,592 | 0 | 0 | -1,093,355 | 1,637,571 | -450,456 | 2,105,352 |
| RESIDUAL EQUITY TRANSFER IN | 4,273,038 | 0 | 0 | 0 | 0 | 233,806 | 4,506,844 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 233,806 | 0 | 0 | 233,806 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| BALANCES AT BEGINNING OF YEAR | 16,781,630 | 0 | 0 | 9,386,476 | 1,795,992 | 4,434,831 | 32,398,929 |
| BALANCES AT END OF YEAR | 23,066,260 | 0 | 0 | 8,059,316 | 3,433,563 | 4,218,181 | 38,777,320 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|------------|------------|------------|-----------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 21 | 54 | 12 | 0 | 87 |
| HEARING IMPAIRMENTS | 0 | 0 | 6 | 6 | 1 | 0 | 13 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 93 | 297 | 50 | 0 | 0 | 440 |
| VISUAL IMPAIRMENTS | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 4 | 6 | 0 | 0 | 10 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 2 | 6 | 7 | 0 | 0 | 15 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 34 | 58 | 3 | 0 | 95 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 61 | 195 | 21 | 0 | 277 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 2 | 4 | 7 | 5 | 0 | 18 |
| AUTISM | 0 | 0 | 7 | 4 | 0 | 0 | 11 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| DEVELOPMENTAL DELAY | 0 | 58 | 39 | 0 | 0 | 0 | 97 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 155 | 484 | 388 | 42 | 0 | 1,069 |
| GIFTED | 0 | 0 | 23 | 43 | 0 | 0 | 66 |
| TALENTED | 0 | 0 | 1 | 26 | 1 | 0 | 28 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,582 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$2,714,746 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 6,326 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$2,494,797 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,532 | \$ 8,904 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$45,890 | \$48,423 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|-------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 8 | 51.7 | 7 | 48.3 | 0 | 0.0 | 0 | 0.0 | 15 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 9 | 54.8 | 7 | 45.2 | 0 | 0.0 | 0 | 0.0 | 16 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 1 | 6.9 | 9 | 58.6 | 5 | 34.5 | 0 | 0.0 | 0 | 0.0 | 15 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 1 | 6.9 | 9 | 58.6 | 5 | 34.5 | 0 | 0.0 | 0 | 0.0 | 15 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 378 | 80.7 | 67 | 14.4 | 22 | 4.7 | 1 | 0.2 | 0 | 0.0 | 469 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 60 | 89.5 | 5 | 7.5 | 2 | 3.0 | 0 | 0.0 | 0 | 0.0 | 67 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 438 | 81.8 | 72 | 13.5 | 24 | 4.5 | 1 | 0.2 | 0 | 0.0 | 535 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 5 | 19 | 95 | 17 | 545 | 681 |
| MALE | 2 | 21 | 80 | 9 | 544 | 656 |
| TOTAL | 7 | 40 | 175 | 26 | 1,089 | 1,337 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|----|-----|-----|------------|------------------|-------------------|-----|-----|-----|-------------|
| 107 | 96 | 118 | 105 | 117 | 108 | 106 | 122 | 117 | 126 | 1,122 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 41 | 65 | 52 | 57 | 215 | 0 | 0 | | | | 1,337 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 1 | 0 | 30 | 31 |
| MALE | 0 | 2 | 2 | 1 | 22 | 27 |
| TOTAL | 0 | 2 | 3 | 1 | 52 | 58 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 2 | 0 | 1 | 1 | 4 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
130

St. Mary 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|--------------|------------|--------------|--------------|
| FEMALE | 32 | 58 | 2,203 | 170 | 2,254 | 4,717 |
| MALE | 38 | 87 | 2,136 | 202 | 2,352 | 4,815 |
| TOTAL | 70 | 145 | 4,339 | 372 | 4,606 | 9,532 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-----|-------------|--|--|
| 419 | 654 | 749 | 681 | 685 | 756 | 688 | 694 | 702 | 684 | | | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | | PK-12 TOTAL | | |
| 860 | 708 | 637 | 615 | 6,712 | | | 2,820 | | | 9,532 | | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 6,746.0 | 2,540.0 | 9,286.0 |
| AVERAGE DAILY MEMBERSHIP | 6,706.6 | 2,700.7 | 9,407.3 |
| AVERAGE DAILY ATTENDANCE | 6,337.1 | 2,493.6 | 8,830.8 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-----------|------------|-----------|------------|------------|
| FEMALE | 1 | 8 | 134 | 7 | 153 | 303 |
| MALE | 1 | 8 | 85 | 6 | 135 | 235 |
| TOTAL | 2 | 16 | 219 | 13 | 288 | 538 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 15 | 5 | 5 | 2 | 27 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|-------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | 2 | 66.7 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 4 | 80.0 | 1 | 20.0 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 |
| | BLACK | 2 | 0.5 | 6 | 1.5 | 140 | 35.9 | 107 | 27.4 | 135 | 34.6 | 390 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 5 | 33.3 | 9 | 60.0 | 1 | 6.7 | 15 | 100.0 | | |
| | WHITE | 8 | 1.0 | 18 | 2.2 | 439 | 54.2 | 180 | 22.2 | 165 | 20.4 | 810 | 100.0 | | |
| | TOTAL | 10 | 0.8 | 24 | 2.0 | 589 | 48.2 | 299 | 24.4 | 301 | 24.6 | 1,223 | 100.0 | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | |
| | BLACK | 1 | 0.8 | 8 | 6.3 | 42 | 33.6 | 5 | 3.7 | 70 | 55.6 | 126 | 100.0 | | |
| | HISPANIC | 1 | 33.3 | 0 | 0.0 | 2 | 66.7 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | | |
| | WHITE | 6 | 3.5 | 14 | 8.1 | 103 | 60.0 | 9 | 5.2 | 40 | 23.3 | 172 | 100.0 | | |
| | TOTAL | 8 | 2.6 | 22 | 7.2 | 148 | 49.2 | 14 | 4.5 | 110 | 36.4 | 302 | 100.0 | | |
| GRAND TOTAL | | 18 | 1.2 | 46 | 3.0 | 737 | 48.4 | 313 | 20.5 | 411 | 27.0 | 1,525 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|------------|-----------|------------|------------|------------|------------|------------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 131 | 47 | 195 | 84 | 92 | 56 | 132 | 737 |
| PRINCIPALS | 0 | 0 | 1 | 2 | 7 | 6 | 12 | 28 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 2 | 4 | 5 | 6 | 18 |
| TOTAL | 131 | 47 | 197 | 88 | 103 | 67 | 150 | 783 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 38,519,750 | 36.81 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 49,538,092 | 47.33 |
| | RESTRICTED GRANTS-IN-AID | 3,991,380 | 3.81 |
| | REVENUE IN LIEU OF TAXES | 354,826 | 0.34 |
| | REVENUE FOR/ON BEHALF OF LEA | 13,893 | 0.01 |
| | TOTAL STATE SOURCES | 53,898,191 | 51.50 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 11,957,096 | 11.42 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 282,318 | 0.27 |
| | TOTAL FEDERAL SOURCES | 12,239,414 | 11.69 |
| TOTAL REVENUE | 104,657,355 | 100.00 | |
| OTHER SOURCES OF FUNDS | 3,647,674 | | |
| TOTAL REVENUES AND OTHER SOURCES | 108,305,029 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 35,551,504 | 29.83 | 35,055,805 | 34.32 |
| SPECIAL EDUCATION PROGRAMS | 13,351,448 | 11.20 | 13,332,752 | 13.05 |
| VOCATIONAL EDUCATION PROGRAMS | 2,794,938 | 2.34 | 2,765,108 | 2.71 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,779,704 | 1.49 | 1,753,556 | 1.72 |
| SPECIAL PROGRAMS | 5,722,471 | 4.80 | 5,614,429 | 5.50 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 449,219 | 0.38 | 444,347 | 0.43 |
| TOTAL INSTRUCTION | 59,649,284 | 50.05 | 58,965,997 | 57.72 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 4,432,022 | 3.72 | 4,427,586 | 4.33 |
| INSTRUCTIONAL STAFF SERVICES | 6,061,145 | 5.09 | 6,056,069 | 5.93 |
| SCHOOL ADMINISTRATION | 5,892,562 | 4.94 | 5,892,562 | 5.77 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 16,385,729 | 13.75 | 16,376,217 | 16.03 |
| GENERAL ADMINISTRATION | 1,847,328 | 1.55 | 1,839,328 | 1.80 |
| BUSINESS SERVICES | 900,226 | 0.76 | 898,949 | 0.88 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 13,196,727 | 11.07 | 12,829,150 | 12.56 |
| STUDENT TRANSPORTATION SERVICES | 3,658,880 | 3.07 | 3,639,389 | 3.56 |
| CENTRAL SERVICES | 858,601 | 0.72 | 825,750 | 0.81 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 20,461,762 | 17.17 | 20,032,566 | 19.61 |
| TOTAL SUPPORT SERVICES | 36,847,491 | 30.92 | 36,408,783 | 35.64 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 6,835,820 | 5.74 | 6,760,378 | 6.62 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 18,000 | 0.02 | 18,000 | 0.02 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 6,853,820 | 5.75 | 6,778,378 | 6.64 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 13,705,592 | 11.50 | 0 | 0.00 |
| DEBT SERVICE | 2,132,375 | 1.79 | 0 | 0.00 |
| TOTAL EXPENDITURES | 119,188,562 | 100.00 | 102,153,158 | 100.00 |
| FUND TRANSFER | 3,047,901 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 122,236,463 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT | 28,015,000 | 0 | 845,000 | 27,170,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 4,311,462 | 3,879,937 | 3,692,831 | 4,498,568 |
| FIXED ASSETS | 106,552,000 | 14,213,242 | 1,920,265 | 118,844,977 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 8.60 | 3,749,535 | 0.00 | 0.00 | 0 | 0 | 3,749,535 |
| RENEWABLE TAXES | 11.45 | 5,025,248 | 11.75 | 12.60 | 3 | 5,219,604 | 10,244,852 |
| DEBT SERVICES TAXES | 0.00 | 0 | 8.90 | 23.30 | 2 | 2,289,958 | 2,289,958 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 455,024 | 0.00 | 0.00 | 0 | 0 | 455,024 |
| TOTAL AD VALOREM TAXES | 20.05 | 9,229,807 | 20.65 | 35.90 | 5 | 7,509,562 | 16,739,369 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 1.75 | 17,375,724 | | 0 | 17,375,724 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 1.75 | 17,375,724 | | 0 | 17,375,724 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -1,327,052 | 0 | -2,285 | -273,712 | 101,883 | -12,430,268 | -13,931,434 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 27,077,917 | 0 | 2,285 | 276,164 | 2,287,807 | 20,369,773 | 50,013,946 |
| BALANCES AT END OF YEAR | 25,750,865 | 0 | 0 | 2,452 | 2,389,690 | 7,939,505 | 36,082,512 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|---|------------|------------|------------|-----------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 1 | 54 | 101 | 28 | 1 | 185 |
| HEARING IMPAIRMENTS | 0 | 4 | 9 | 5 | 1 | 0 | 19 |
| DEAF | | | | | | | |
| | <i>This category is included within the Hearing Impairments category.</i> | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 76 | 321 | 33 | 0 | 0 | 430 |
| VISUAL IMPAIRMENTS | 0 | 1 | 0 | 2 | 0 | 0 | 3 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 7 | 18 | 2 | 0 | 27 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 8 | 11 | 1 | 0 | 20 |
| OTHER HEALTH IMPAIRMENTS | 0 | 1 | 40 | 89 | 5 | 0 | 135 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 138 | 305 | 26 | 0 | 469 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 9 | 9 | 2 | 0 | 20 |
| AUTISM | 0 | 5 | 15 | 13 | 4 | 0 | 37 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| DEVELOPMENTAL DELAY | 0 | 65 | 39 | 0 | 0 | 0 | 104 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 153 | 642 | 586 | 69 | 1 | 1,451 |
| GIFTED | 0 | 0 | 114 | 216 | 4 | 0 | 334 |
| TALENTED | 0 | 0 | 8 | 43 | 0 | 0 | 51 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,253 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$3,296,422 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 7,236 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$2,469,653 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,427 | \$10,717 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$45,387 | \$48,298 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|------|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 9 | 32.1 | 17 | 60.7 | 2 | 7.1 | 0 | 0.0 | 28 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 9 | 32.1 | 17 | 60.7 | 2 | 7.1 | 0 | 0.0 | 28 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 8 | 44.8 | 10 | 55.2 | 0 | 0.0 | 0 | 0.0 | 18 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 8 | 44.8 | 10 | 55.2 | 0 | 0.0 | 0 | 0.0 | 18 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.1 | 567 | 80.6 | 80 | 11.4 | 49 | 7.0 | 4 | 0.6 | 2 | 0.3 | 703 | 100.0 |
| WITHOUT CERTIFICATE | 5 | 14.7 | 29 | 85.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 34 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 6 | 0.8 | 596 | 80.8 | 80 | 10.8 | 49 | 6.7 | 4 | 0.5 | 2 | 0.3 | 737 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 47 | 4 | 26 | 6 | 442 | 525 |
| MALE | 54 | 4 | 30 | 2 | 430 | 520 |
| TOTAL | 101 | 8 | 56 | 8 | 872 | 1,045 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|----|----|----|-------------|
| 23 | 80 | 85 | 72 | 80 | 93 | 84 | 80 | 85 | 69 | 751 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 83 | 82 | 62 | 67 | 294 | 0 | 0 | | | | 1,045 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 4 | 0 | 0 | 0 | 35 | 39 |
| MALE | 0 | 0 | 4 | 0 | 23 | 27 |
| TOTAL | 4 | 0 | 4 | 0 | 58 | 66 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 3 | 0 | 2 | 0 | 5 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
88

St. Tammany

2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|--------------|--------------|---------------|---------------|
| FEMALE | 70 | 273 | 3,331 | 547 | 13,032 | 17,253 |
| MALE | 64 | 287 | 3,454 | 562 | 13,870 | 18,237 |
| TOTAL | 134 | 560 | 6,785 | 1,109 | 26,902 | 35,490 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------|-------|-------|-------|------------|-------|------------|-------|-------|-------------|
| 909 | 2,622 | 3,060 | 2,619 | 2,694 | 2,904 | 2,537 | 2,463 | 2,758 | 2,684 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | 9-12 TOTAL | | | PK-12 TOTAL |
| 2,937 | 2,561 | 2,440 | 2,302 | 25,250 | | 10,240 | | | 35,490 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|----------|----------|----------|
| MEMBERSHIP AT END OF SESSION | 25,263.0 | 9,868.0 | 35,131.0 |
| AVERAGE DAILY MEMBERSHIP | 25,235.4 | 10,050.5 | 35,285.9 |
| AVERAGE DAILY ATTENDANCE | 24,057.5 | 9,467.5 | 33,524.9 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-----------|------------|-----------|--------------|--------------|
| FEMALE | 1 | 18 | 181 | 23 | 888 | 1,111 |
| MALE | 3 | 14 | 153 | 25 | 825 | 1,020 |
| TOTAL | 4 | 32 | 334 | 48 | 1,713 | 2,131 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 32 | 11 | 8 | 2 | 53 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|-----------------------------------|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | | | | | | | | | | | | |
| FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 4 | 66.7 | 1 | 16.7 | 1 | 16.7 | 6 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 8 | 61.5 | 3 | 23.1 | 2 | 15.4 | 13 | 100.0 |
| | BLACK | 0 | 0.0 | 9 | 1.9 | 133 | 28.4 | 131 | 27.9 | 196 | 41.8 | 469 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 32 | 74.4 | 6 | 14.0 | 5 | 11.6 | 43 | 100.0 |
| | WHITE | 33 | 0.9 | 81 | 2.3 | 2,012 | 56.1 | 707 | 19.7 | 755 | 21.0 | 3,588 | 100.0 |
| | TOTAL | 33 | 0.8 | 90 | 2.2 | 2,189 | 53.1 | 848 | 20.6 | 959 | 23.3 | 4,119 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 0.6 | 4 | 2.2 | 22 | 12.2 | 8 | 4.4 | 145 | 80.6 | 180 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 5 | 71.4 | 0 | 0.0 | 2 | 28.6 | 7 | 100.0 |
| | WHITE | 10 | 1.3 | 38 | 4.8 | 384 | 48.5 | 33 | 4.2 | 326 | 41.2 | 791 | 100.0 |
| | TOTAL | 11 | 1.1 | 42 | 4.3 | 412 | 42.1 | 41 | 4.2 | 473 | 48.3 | 979 | 100.0 |
| GRAND TOTAL | | 44 | 0.9 | 132 | 2.6 | 2,601 | 51.0 | 889 | 17.4 | 1,432 | 28.1 | 5,098 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| CLASSROOM TEACHERS | 150 | 175 | 715 | 347 | 418 | 277 | 519 | 2,601 |
| PRINCIPALS | 0 | 0 | 1 | 5 | 7 | 12 | 30 | 55 |
| ASSISTANT PRINCIPALS | 0 | 0 | 5 | 16 | 11 | 17 | 29 | 78 |
| TOTAL | 150 | 175 | 721 | 368 | 436 | 306 | 578 | 2,734 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 186,338,882 | 43.29 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 182,614,467 | 42.42 |
| | RESTRICTED GRANTS-IN-AID | 10,075,472 | 2.34 |
| | REVENUE IN LIEU OF TAXES | 1,971,376 | 0.46 |
| | REVENUE FOR/ON BEHALF OF LEA | 48,495 | 0.01 |
| | TOTAL STATE SOURCES | 194,709,810 | 45.23 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 202,310 | 0.05 |
| | RESTRICTED GRANTS-IN-AID | 48,198,665 | 11.20 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 1,025,178 | 0.24 |
| | TOTAL FEDERAL SOURCES | 49,426,153 | 11.48 |
| TOTAL REVENUE | 430,474,845 | 100.00 | |
| OTHER SOURCES OF FUNDS | 121,365,796 | | |
| TOTAL REVENUES AND OTHER SOURCES | 551,840,641 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 138,999,407 | 28.57 | 133,133,144 | 35.08 |
| SPECIAL EDUCATION PROGRAMS | 69,615,483 | 14.31 | 69,608,365 | 18.34 |
| VOCATIONAL EDUCATION PROGRAMS | 5,444,620 | 1.12 | 5,384,146 | 1.42 |
| OTHER INSTRUCTIONAL PROGRAMS | 13,985,810 | 2.87 | 13,569,968 | 3.58 |
| SPECIAL PROGRAMS | 10,645,459 | 2.19 | 10,315,695 | 2.72 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 378,660 | 0.08 | 378,535 | 0.10 |
| TOTAL INSTRUCTION | 239,069,439 | 49.13 | 232,389,853 | 61.23 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 14,711,189 | 3.02 | 14,697,509 | 3.87 |
| INSTRUCTIONAL STAFF SERVICES | 14,471,815 | 2.97 | 14,464,523 | 3.81 |
| SCHOOL ADMINISTRATION | 20,747,758 | 4.26 | 20,180,896 | 5.32 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 49,930,762 | 10.26 | 49,342,928 | 13.00 |
| GENERAL ADMINISTRATION | 7,443,433 | 1.53 | 7,248,889 | 1.91 |
| BUSINESS SERVICES | 2,446,769 | 0.50 | 2,446,769 | 0.64 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 32,129,111 | 6.60 | 31,610,108 | 8.33 |
| STUDENT TRANSPORTATION SERVICES | 29,566,558 | 6.08 | 29,497,985 | 7.77 |
| CENTRAL SERVICES | 7,750,880 | 1.59 | 6,753,902 | 1.78 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 79,336,751 | 16.31 | 77,557,653 | 20.44 |
| TOTAL SUPPORT SERVICES | 129,267,513 | 26.57 | 126,900,581 | 33.44 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 19,293,901 | 3.97 | 18,874,179 | 4.97 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 1,345,696 | 0.28 | 1,345,696 | 0.35 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 20,639,597 | 4.24 | 20,219,875 | 5.33 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 76,108,275 | 15.64 | 0 | 0.00 |
| DEBT SERVICE | 21,483,259 | 4.42 | 0 | 0.00 |
| TOTAL EXPENDITURES | 486,568,083 | 100.00 | 379,510,309 | 100.00 |
| FUND TRANSFER | 33,402,131 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 519,970,214 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 162,515,000 | 0 | 12,595,000 | 149,920,000 |
| OTHER LONG-TERM OBLIGATIONS | 71,883,148 | 1,878,276 | 0 | 73,761,424 |
| VESTED COMPENSATED ABSENCES | 15,828,660 | 2,289,376 | 2,077,614 | 16,040,422 |
| FIXED ASSETS | 503,322,690 | 77,361,878 | 86,606,109 | 494,078,459 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL |
|--|------------|------------|---------------|-----------|---------------|------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE |
| CONSTITUTIONAL TAX | 4.47 | 5,222,340 | 4.47 | 4.47 | 0 | 5,222,340 |
| RENEWABLE TAXES | 51.47 | 60,241,561 | 51.47 | 51.47 | 0 | 60,241,561 |
| DEBT SERVICES TAXES | 21.90 | 30,091,690 | 21.90 | 21.90 | 0 | 30,091,690 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 2,129,777 | 0.00 | 0.00 | 0 | 2,129,777 |
| TOTAL AD VALOREM TAXES | 77.84 | 97,685,368 | 77.84 | 77.84 | 0 | 97,685,368 |

| | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|-----------------------------------|--------------------------------|---------------------------|------------------------|-------------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00 | 77,359,837 | 0 | 77,359,837 |
| DISTRICT/WARD SALES AND USE TAXES | 0.00 | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | 2.00 | 77,359,837 | 0 | 77,359,837 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -5,645,271 | -156,932 | 0 | -7,309,500 | 7,713,189 | 37,268,941 | 31,870,427 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -2,989,580 | -9,811,933 | -46,936 | -167,312 | -95,095 | 928,975 | -12,181,881 |
| BALANCES AT BEGINNING OF YEAR | 58,773,742 | 10,571,984 | 46,936 | 9,859,537 | 12,001,795 | 124,451,348 | 215,705,342 |
| BALANCES AT END OF YEAR | 50,138,891 | 603,119 | 0 | 2,382,725 | 19,619,889 | 162,649,264 | 235,393,888 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|--------------|--------------|------------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 2 | 96 | 115 | 39 | 0 | 252 |
| HEARING IMPAIRMENTS | 0 | 9 | 32 | 43 | 3 | 0 | 87 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 405 | 1,264 | 208 | 6 | 0 | 1,883 |
| VISUAL IMPAIRMENTS | 0 | 4 | 7 | 4 | 0 | 0 | 15 |
| EMOTIONAL DISTURBANCE | 0 | 1 | 49 | 131 | 10 | 0 | 191 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 7 | 26 | 30 | 2 | 0 | 65 |
| OTHER HEALTH IMPAIRMENTS | 0 | 24 | 377 | 506 | 41 | 0 | 948 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 569 | 958 | 121 | 0 | 1,648 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 1 | 1 | 0 | 2 |
| MULTIPLE DISABILITIES | 0 | 3 | 28 | 25 | 10 | 0 | 66 |
| AUTISM | 0 | 25 | 80 | 59 | 13 | 1 | 178 |
| TRAUMATIC BRAIN INJURY | 0 | 1 | 2 | 12 | 1 | 0 | 16 |
| DEVELOPMENTAL DELAY | 0 | 290 | 360 | 0 | 0 | 0 | 650 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 771 | 2,890 | 2,092 | 247 | 1 | 6,001 |
| GIFTED | 0 | 12 | 800 | 1,107 | 19 | 0 | 1,938 |
| TALENTED | 0 | 1 | 383 | 623 | 28 | 0 | 1,035 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|--------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 8,358 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$7,272,382 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 21,560 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$8,540,243 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$10,338 | \$10,693 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$50,020 | \$51,156 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|------|----------------|------|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 18 | 34.0 | 24 | 45.3 | 4 | 7.5 | 7 | 13.2 | 53 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 19 | 34.5 | 25 | 45.5 | 4 | 7.3 | 7 | 12.7 | 55 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 36 | 47.4 | 33 | 43.4 | 4 | 5.3 | 3 | 3.9 | 76 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 37 | 47.4 | 33 | 42.3 | 5 | 6.4 | 3 | 3.8 | 78 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 1,502 | 60.8 | 746 | 30.2 | 189 | 7.7 | 14 | 0.6 | 18 | 0.7 | 2,469 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 92 | 69.7 | 32 | 24.2 | 6 | 4.5 | 0 | 0.0 | 2 | 1.5 | 132 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 1,594 | 61.3 | 778 | 29.9 | 195 | 7.5 | 14 | 0.5 | 20 | 0.8 | 2,601 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 9 | 54 | 95 | 77 | 3,585 | 3,820 |
| MALE | 5 | 52 | 121 | 69 | 3,664 | 3,911 |
| TOTAL | 14 | 106 | 216 | 146 | 7,249 | 7,731 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|-----|-----|-----|------------|------------------|-------------------|-----|-----|-----|-------------|
| 486 | 588 | 564 | 522 | 541 | 534 | 558 | 537 | 543 | 624 | 5,497 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 582 | 588 | 547 | 508 | 2,225 | 0 | 9 | | | | 7,731 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 1 | 3 | 2 | 4 | 241 | 251 |
| MALE | 0 | 4 | 3 | 3 | 232 | 242 |
| TOTAL | 1 | 7 | 5 | 7 | 473 | 493 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 11 | 2 | 6 | 1 | 20 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
763

Tangipahoa 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|--------------|------------|--------------|---------------|
| FEMALE | 21 | 49 | 4,531 | 202 | 4,588 | 9,391 |
| MALE | 15 | 66 | 4,629 | 199 | 5,102 | 10,011 |
| TOTAL | 36 | 115 | 9,160 | 401 | 9,690 | 19,402 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | PK-8 TOTAL | 9-12 TOTAL | PK-12 TOTAL |
|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|------------|-------------|
| 667 | 1,391 | 1,604 | 1,508 | 1,526 | 1,609 | 1,423 | 1,443 | 1,487 | 1,556 | | | | | | | |
| | | | | | | | | | | 1,649 | 1,212 | 1,238 | 1,089 | 14,214 | 5,188 | 19,402 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|----------|---------|----------|
| MEMBERSHIP AT END OF SESSION | 14,012.0 | 4,894.0 | 18,906.0 |
| AVERAGE DAILY MEMBERSHIP | 14,096.4 | 5,091.1 | 19,187.5 |
| AVERAGE DAILY ATTENDANCE | 13,243.2 | 4,624.9 | 17,868.1 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|-----------|------------|------------|
| FEMALE | 1 | 2 | 215 | 8 | 304 | 530 |
| MALE | 1 | 6 | 164 | 3 | 287 | 461 |
| TOTAL | 2 | 8 | 379 | 11 | 591 | 991 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 20 | 6 | 9 | 2 | 37 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| | BLACK | 1 | 0.2 | 20 | 3.6 | 179 | 32.0 | 132 | 23.6 | 228 | 40.7 | 560 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100.0 |
| | WHITE | 21 | 1.4 | 44 | 2.9 | 843 | 55.4 | 273 | 17.9 | 341 | 22.4 | 1,522 | 100.0 |
| | TOTAL | 22 | 1.0 | 64 | 3.1 | 1,023 | 49.1 | 406 | 19.5 | 570 | 27.3 | 2,085 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 0.5 | 5 | 2.5 | 29 | 14.3 | 11 | 5.4 | 157 | 77.3 | 203 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 |
| | WHITE | 5 | 1.8 | 15 | 5.4 | 148 | 53.0 | 3 | 1.1 | 108 | 38.7 | 279 | 100.0 |
| | TOTAL | 6 | 1.2 | 20 | 4.1 | 181 | 37.2 | 14 | 2.9 | 265 | 54.5 | 486 | 100.0 |
| GRAND TOTAL | | 28 | 1.1 | 84 | 3.3 | 1,204 | 46.8 | 420 | 16.3 | 835 | 32.5 | 2,571 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|------------|-----------|------------|------------|------------|------------|------------|--------------|
| CLASSROOM TEACHERS | 133 | 83 | 371 | 141 | 175 | 92 | 209 | 1,204 |
| PRINCIPALS | 0 | 0 | 1 | 1 | 10 | 5 | 19 | 36 |
| ASSISTANT PRINCIPALS | 0 | 0 | 6 | 5 | 6 | 6 | 12 | 35 |
| TOTAL | 133 | 83 | 378 | 147 | 191 | 103 | 240 | 1,275 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|--|--------------------|--------------------------|
| LOCAL SOURCES: TOTAL LOCAL SOURCES | 42,529,860 | 23.96 |
| STATE SOURCES: UNRESTRICTED GRANTS-IN-AID | 101,319,132 | 57.07 |
| RESTRICTED GRANTS-IN-AID | 7,799,607 | 4.39 |
| REVENUE IN LIEU OF TAXES | 155,154 | 0.09 |
| REVENUE FOR/ON BEHALF OF LEA | 20,748 | 0.01 |
| TOTAL STATE SOURCES | 109,294,641 | 61.57 |
| FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 25,151,180 | 14.17 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 544,062 | 0.31 |
| TOTAL FEDERAL SOURCES | 25,695,242 | 14.47 |
| TOTAL REVENUE | 177,519,743 | 100.00 |
| OTHER SOURCES OF FUNDS | 6,696,608 | |
| TOTAL REVENUES AND OTHER SOURCES | 184,216,351 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 63,323,039 | 35.67 | 62,750,766 | 37.60 |
| SPECIAL EDUCATION PROGRAMS | 22,488,071 | 12.67 | 22,483,161 | 13.47 |
| VOCATIONAL EDUCATION PROGRAMS | 2,711,621 | 1.53 | 2,709,784 | 1.62 |
| OTHER INSTRUCTIONAL PROGRAMS | 3,581,472 | 2.02 | 3,581,472 | 2.15 |
| SPECIAL PROGRAMS | 11,158,042 | 6.28 | 10,952,787 | 6.56 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 229,682 | 0.13 | 229,682 | 0.14 |
| TOTAL INSTRUCTION | 103,491,927 | 58.29 | 102,707,652 | 61.54 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 5,688,974 | 3.20 | 5,688,974 | 3.41 |
| INSTRUCTIONAL STAFF SERVICES | 8,197,726 | 4.62 | 8,197,726 | 4.91 |
| SCHOOL ADMINISTRATION | 9,865,857 | 5.56 | 9,865,857 | 5.91 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 23,752,557 | 13.38 | 23,752,557 | 14.23 |
| GENERAL ADMINISTRATION | 1,614,418 | 0.91 | 1,614,418 | 0.97 |
| BUSINESS SERVICES | 1,404,493 | 0.79 | 1,404,493 | 0.84 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 13,327,957 | 7.51 | 13,153,209 | 7.88 |
| STUDENT TRANSPORTATION SERVICES | 12,214,480 | 6.88 | 12,062,326 | 7.23 |
| CENTRAL SERVICES | 2,283,132 | 1.29 | 2,283,132 | 1.37 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 30,844,480 | 17.37 | 30,517,578 | 18.29 |
| TOTAL SUPPORT SERVICES | 54,597,037 | 30.75 | 54,270,135 | 32.52 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 9,971,888 | 5.62 | 9,859,717 | 5.91 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 57,833 | 0.03 | 57,833 | 0.03 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 10,029,721 | 5.65 | 9,917,550 | 5.94 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 2,799,950 | 1.58 | 0 | 0.00 |
| DEBT SERVICE | 6,616,291 | 3.73 | 0 | 0.00 |
| TOTAL EXPENDITURES | 177,534,926 | 100.00 | 166,895,337 | 100.00 |
| FUND TRANSFER | 5,868,136 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 183,403,062 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 31,350,833 | 0 | 5,482,500 | 25,868,333 |
| OTHER LONG-TERM OBLIGATIONS | 72,220 | 0 | 69,895 | 2,325 |
| VESTED COMPENSATED ABSENCES | 2,101,900 | 7,484,596 | 7,448,040 | 2,138,456 |
| FIXED ASSETS | 136,471,337 | 6,381,171 | 3,827,412 | 139,025,096 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.06 | 1,766,500 | 0.00 | 0.00 | 0 | 0 | 1,766,500 |
| RENEWABLE TAXES | 0.00 | 0 | 0.00 | 9.00 | 1 | 1,894,848 | 1,894,848 |
| DEBT SERVICES TAXES | 0.00 | 0 | 3.00 | 20.00 | 7 | 1,969,484 | 1,969,484 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 370,464 | 0.00 | 0.00 | 0 | 0 | 370,464 |
| TOTAL AD VALOREM TAXES | 4.06 | 2,136,964 | 3.00 | 29.00 | 8 | 3,864,332 | 6,001,296 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 27,941,808 | | 4,551,758 | 32,493,566 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 27,941,808 | | 4,551,758 | 32,493,566 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -1,601,130 | 56,645 | 119,682 | 231,026 | -43,346 | 2,050,412 | 813,289 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -471,839 | -39,780 | -2,431 | 166,679 | 59,359 | 0 | -288,012 |
| BALANCES AT BEGINNING OF YEAR | 25,931,260 | 775,826 | -112,196 | 11,130,864 | 4,124,542 | 18,363,927 | 60,214,223 |
| BALANCES AT END OF YEAR | 23,858,291 | 792,691 | 5,055 | 11,528,569 | 4,140,555 | 20,414,339 | 60,739,500 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|--------------|--------------|-----------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 47 | 109 | 23 | 0 | 179 |
| HEARING IMPAIRMENTS | 0 | 1 | 11 | 10 | 0 | 0 | 22 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 95 | 523 | 72 | 0 | 0 | 690 |
| VISUAL IMPAIRMENTS | 0 | 0 | 5 | 3 | 0 | 0 | 8 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 14 | 63 | 1 | 0 | 78 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 6 | 15 | 26 | 1 | 0 | 48 |
| OTHER HEALTH IMPAIRMENTS | 0 | 3 | 112 | 218 | 11 | 0 | 344 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 134 | 525 | 55 | 0 | 714 |
| DEAF-BLINDNESS | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| MULTIPLE DISABILITIES | 0 | 1 | 5 | 8 | 2 | 0 | 16 |
| AUTISM | 0 | 12 | 41 | 31 | 2 | 0 | 86 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 1 | 9 | 0 | 0 | 10 |
| DEVELOPMENTAL DELAY | 0 | 59 | 129 | 0 | 0 | 0 | 188 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 178 | 1,037 | 1,074 | 95 | 0 | 2,384 |
| GIFTED | 0 | 0 | 44 | 64 | 0 | 0 | 108 |
| TALENTED | 0 | 0 | 43 | 138 | 5 | 0 | 186 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|--------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 5,586 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$6,204,128 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 13,312 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$4,363,338 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,229 | \$ 8,602 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$46,446 | \$48,474 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 3 | 8.3 | 31 | 86.1 | 1 | 2.8 | 1 | 2.8 | 36 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 3 | 8.3 | 31 | 86.1 | 1 | 2.8 | 1 | 2.8 | 36 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 1 | 2.9 | 14 | 40.0 | 18 | 51.4 | 2 | 5.7 | 0 | 0.0 | 35 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 1 | 2.9 | 14 | 40.0 | 18 | 51.4 | 2 | 5.7 | 0 | 0.0 | 35 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 795 | 70.1 | 231 | 20.4 | 104 | 9.2 | 2 | 0.2 | 2 | 0.2 | 1,134 | 100.0 |
| WITHOUT CERTIFICATE | 3 | 4.3 | 62 | 88.6 | 4 | 5.7 | 1 | 1.4 | 0 | 0.0 | 0 | 0.0 | 70 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 3 | 0.2 | 857 | 71.2 | 235 | 19.5 | 105 | 8.7 | 2 | 0.2 | 2 | 0.2 | 1,204 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 1 | 18 | 56 | 16 | 1,233 | 1,324 |
| MALE | 0 | 16 | 63 | 15 | 1,207 | 1,301 |
| TOTAL | 1 | 34 | 119 | 31 | 2,440 | 2,625 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|-----|-----|-----|------------|------------------|-------------------|-----|-----|-----|-------------|
| 228 | 210 | 230 | 201 | 221 | 202 | 208 | 216 | 198 | 177 | 2,091 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 133 | 170 | 126 | 105 | 534 | 0 | 0 | | | | 2,625 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 2 | 2 | 1 | 49 | 54 |
| MALE | 0 | 0 | 3 | 2 | 45 | 50 |
| TOTAL | 0 | 2 | 5 | 3 | 94 | 104 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 8 | 0 | 1 | 1 | 10 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
183

Tensas

2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|------------|-----------|-----------|-------------|
| FEMALE | 0 | 0 | 303 | 3 | 21 | 327 |
| MALE | 0 | 0 | 378 | 10 | 30 | 418 |
| TOTAL | 0 | 0 | 681 | 13 | 51 | 745 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
|----|----|----|----|------------|----|----|------------|----|-------------|--|
| 28 | 62 | 71 | 63 | 69 | 80 | 52 | 38 | 64 | 51 | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL | |
| 58 | 32 | 46 | 31 | 578 | | | 167 | | 745 | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|-------|-------|-------|
| MEMBERSHIP AT END OF SESSION | 582.0 | 160.0 | 742.0 |
| AVERAGE DAILY MEMBERSHIP | 574.0 | 162.8 | 736.8 |
| AVERAGE DAILY ATTENDANCE | 542.1 | 152.5 | 694.7 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|----------|-----------|
| FEMALE | 0 | 0 | 18 | 0 | 0 | 18 |
| MALE | 0 | 0 | 9 | 0 | 1 | 10 |
| TOTAL | 0 | 0 | 27 | 0 | 1 | 28 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 2 | 0 | 1 | 0 | 3 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | | | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|-----------|-------------|---------------|--------------|-----------------|-----|---|-----|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | | |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 3 | 3.2 | 2 | 2.2 | 37 | 39.8 | 29 | 30.8 | 22 | 24.0 | 93 | 100.0 | | | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| | WHITE | 3 | 10.0 | 0 | 0.0 | 12 | 40.0 | 6 | 20.0 | 9 | 30.0 | 30 | 100.0 | | | | |
| | TOTAL | 6 | 4.9 | 2 | 1.6 | 49 | 39.8 | 35 | 28.2 | 31 | 25.5 | 123 | 100.0 | | | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.3 | 1 | 5.6 | 5 | 27.8 | 1 | 5.3 | 11 | 61.1 | 18 | 100.0 | | | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| | WHITE | 3 | 26.7 | 1 | 10.0 | 5 | 50.0 | 0 | 3.3 | 1 | 10.0 | 10 | 100.0 | | | | |
| | TOTAL | 3 | 9.7 | 2 | 7.1 | 10 | 35.7 | 1 | 4.6 | 12 | 42.9 | 28 | 100.0 | | | | |
| GRAND TOTAL | | 9 | 5.8 | 4 | 2.6 | 59 | 39.1 | 36 | 23.8 | 43 | 28.7 | 151 | 100.0 | | | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|----------|-----------|------------|------------|------------|-----------|-----------|
| CLASSROOM TEACHERS | 14 | 5 | 14 | 2 | 10 | 0 | 14 | 59 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| TOTAL | 14 | 5 | 14 | 2 | 10 | 0 | 18 | 63 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|--|-------------------|--------------------------|
| LOCAL SOURCES: TOTAL LOCAL SOURCES | 2,797,614 | 27.11 |
| STATE SOURCES: UNRESTRICTED GRANTS-IN-AID | 4,765,119 | 46.17 |
| RESTRICTED GRANTS-IN-AID | 462,464 | 4.48 |
| REVENUE IN LIEU OF TAXES | 25,914 | 0.25 |
| REVENUE FOR/ON BEHALF OF LEA | 4,409 | 0.04 |
| TOTAL STATE SOURCES | 5,257,906 | 50.95 |
| FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 2,203,789 | 21.35 |
| REVENUE IN LIEU OF TAXES | 28,744 | 0.28 |
| REVENUE FOR/ON BEHALF OF LEA | 32,123 | 0.31 |
| TOTAL FEDERAL SOURCES | 2,264,656 | 21.94 |
| TOTAL REVENUE | 10,320,176 | 100.00 |
| OTHER SOURCES OF FUNDS | 934,692 | |
| TOTAL REVENUES AND OTHER SOURCES | 11,254,868 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 2,443,308 | 23.70 | 2,417,162 | 25.17 |
| SPECIAL EDUCATION PROGRAMS | 1,741,535 | 16.89 | 1,741,240 | 18.13 |
| VOCATIONAL EDUCATION PROGRAMS | 192,138 | 1.86 | 192,138 | 2.00 |
| OTHER INSTRUCTIONAL PROGRAMS | 258,726 | 2.51 | 258,726 | 2.69 |
| SPECIAL PROGRAMS | 625,005 | 6.06 | 625,005 | 6.51 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 205 | 0.00 | 205 | 0.00 |
| TOTAL INSTRUCTION | 5,260,917 | 51.02 | 5,234,476 | 54.51 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 567,200 | 5.50 | 567,200 | 5.91 |
| INSTRUCTIONAL STAFF SERVICES | 845,790 | 8.20 | 845,790 | 8.81 |
| SCHOOL ADMINISTRATION | 410,958 | 3.99 | 410,958 | 4.28 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 1,823,948 | 17.69 | 1,823,948 | 18.99 |
| GENERAL ADMINISTRATION | 380,509 | 3.69 | 380,509 | 3.96 |
| BUSINESS SERVICES | 321,631 | 3.12 | 320,345 | 3.34 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 768,130 | 7.45 | 745,272 | 7.76 |
| STUDENT TRANSPORTATION SERVICES | 483,692 | 4.69 | 483,692 | 5.04 |
| CENTRAL SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 1,953,962 | 18.95 | 1,929,818 | 20.10 |
| TOTAL SUPPORT SERVICES | 3,777,910 | 36.64 | 3,753,766 | 39.09 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 611,006 | 5.93 | 611,006 | 6.36 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 3,461 | 0.03 | 3,461 | 0.04 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 614,467 | 5.96 | 614,467 | 6.40 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 584,676 | 5.67 | 0 | 0.00 |
| DEBT SERVICE | 73,473 | 0.71 | 0 | 0.00 |
| TOTAL EXPENDITURES | 10,311,443 | 100.00 | 9,602,709 | 100.00 |
| FUND TRANSFER | 868,594 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 11,180,037 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 139,000 | 0 | 68,000 | 71,000 |
| VESTED COMPENSATED ABSENCES | 227,280 | 30,264 | 52,132 | 205,412 |
| FIXED ASSETS | 11,389,113 | 632,365 | 341,648 | 11,679,830 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|--------------------------------|---------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.45 | 192,543 | 0.00 | 0.00 | 0 | 0 | 192,543 |
| RENEWABLE TAXES | 29.28 | 1,266,890 | 0.00 | 0.00 | 0 | 0 | 1,266,890 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 41,907 | 0.00 | 0.00 | 0 | 0 | 41,907 |
| TOTAL AD VALOREM TAXES | 33.73 | 1,501,340 | 0.00 | 0.00 | 0 | 0 | 1,501,340 |
| | | COMBINED DEBT/ NONDEBT RATE | | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | 1.50 | | 726,497 | | 0 | 726,497 |
| DISTRICT/WARD SALES AND USE TAXES | | 0.00 | | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | 1.50 | | 726,497 | | 0 | 726,497 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -676 | 0 | 0 | -3,875 | -516 | 79,898 | 74,831 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 11,230 | 0 | 0 | 0 | 0 | 0 | 11,230 |
| BALANCES AT BEGINNING OF YEAR | 2,144,620 | 0 | 0 | 253,004 | 1,259 | 162,838 | 2,561,721 |
| BALANCES AT END OF YEAR | 2,155,174 | 0 | 0 | 249,129 | 743 | 242,736 | 2,647,782 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|---|-----------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 7 | 7 | 1 | 0 | 15 |
| HEARING IMPAIRMENTS | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| DEAF | | | | | | | |
| | | | <i>This category is included within the Hearing Impairments category.</i> | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 6 | 24 | 1 | 0 | 0 | 31 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 1 | 1 | 1 | 0 | 3 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 1 | 1 | 1 | 0 | 0 | 3 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 3 | 2 | 0 | 0 | 5 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 11 | 24 | 9 | 0 | 44 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| AUTISM | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| DEVELOPMENTAL DELAY | 0 | 13 | 16 | 0 | 0 | 0 | 29 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 20 | 65 | 40 | 11 | 0 | 136 |
| GIFTED | 0 | 0 | 5 | 8 | 0 | 0 | 13 |
| TALENTED | 0 | 0 | 1 | 9 | 0 | 0 | 10 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-----|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 498 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$415,981 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 638 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$102,336 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$12,785 | \$12,890 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$38,146 | \$37,847 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|-------|-----------------|------|----------------------|-------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 31 | 73.8 | 7 | 16.7 | 4 | 9.5 | 0 | 0.0 | 0 | 0.0 | 42 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 17 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 17 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 48 | 81.4 | 7 | 11.9 | 4 | 6.8 | 0 | 0.0 | 0 | 0.0 | 59 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 2 | 1 | 1 | 0 | 96 | 100 |
| MALE | 0 | 2 | 4 | 1 | 82 | 89 |
| TOTAL | 2 | 3 | 5 | 1 | 178 | 189 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 22 | 19 | 19 | 16 | 13 | 10 | 13 | 13 | 10 | 12 | 147 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 12 | 6 | 10 | 14 | 42 | 0 | 0 | 189 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 6 | 6 |
| MALE | 0 | 0 | 0 | 0 | 7 | 7 |
| TOTAL | 0 | 0 | 0 | 0 | 13 | 13 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 1 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
18

Terrebonne 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|--------------|------------|---------------|---------------|
| FEMALE | 831 | 103 | 2,652 | 241 | 5,418 | 9,245 |
| MALE | 881 | 108 | 2,797 | 239 | 5,628 | 9,653 |
| TOTAL | 1,712 | 211 | 5,449 | 480 | 11,046 | 18,898 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------|-------|-------|-------|------------|-------|------------|-------|-------|-------------|
| 1,037 | 1,378 | 1,511 | 1,467 | 1,416 | 1,633 | 1,363 | 1,225 | 1,522 | 1,391 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | 9-12 TOTAL | | | PK-12 TOTAL |
| 1,382 | 1,061 | 1,298 | 1,214 | 13,943 | | 4,955 | | | 18,898 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|----------|---------|----------|
| MEMBERSHIP AT END OF SESSION | 13,869.0 | 4,661.0 | 18,530.0 |
| AVERAGE DAILY MEMBERSHIP | 13,925.5 | 4,849.3 | 18,774.9 |
| AVERAGE DAILY ATTENDANCE | 13,104.0 | 4,426.1 | 17,530.2 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-----------|------------|-----------|------------|--------------|
| FEMALE | 44 | 8 | 133 | 6 | 347 | 538 |
| MALE | 32 | 8 | 101 | 7 | 317 | 465 |
| TOTAL | 76 | 16 | 234 | 13 | 664 | 1,003 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 24 | 8 | 5 | 4 | 41 | 1 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 16 | 23.2 | 28 | 40.5 | 25 | 36.3 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 7 | 87.5 | 0 | 0.0 | 1 | 12.5 | 8 | 100.0 |
| | BLACK | 3 | 0.7 | 7 | 1.6 | 162 | 36.4 | 69 | 15.5 | 204 | 45.9 | 445 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 7 | 70.0 | 2 | 20.0 | 1 | 10.0 | 10 | 100.0 |
| | WHITE | 13 | 0.7 | 34 | 1.9 | 1,023 | 58.1 | 377 | 21.4 | 315 | 17.9 | 1,762 | 100.0 |
| | TOTAL | 16 | 0.7 | 41 | 1.8 | 1,215 | 53.0 | 476 | 20.7 | 546 | 23.8 | 2,294 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 4 | 80.0 | 0 | 0.0 | 1 | 20.0 | 5 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK | 0 | 0.0 | 6 | 5.0 | 51 | 42.9 | 7 | 5.8 | 55 | 46.3 | 119 | 100.0 |
| | HISPANIC | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| | WHITE | 4 | 1.5 | 22 | 8.5 | 156 | 59.9 | 12 | 4.6 | 66 | 25.5 | 260 | 100.0 |
| | TOTAL | 4 | 1.0 | 29 | 7.5 | 212 | 54.7 | 20 | 5.1 | 122 | 31.6 | 387 | 100.0 |
| GRAND TOTAL | | 20 | 0.8 | 70 | 2.6 | 1,427 | 53.2 | 495 | 18.5 | 669 | 24.9 | 2,681 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| CLASSROOM TEACHERS | 167 | 129 | 427 | 189 | 165 | 115 | 236 | 1,427 |
| PRINCIPALS | 0 | 0 | 1 | 4 | 11 | 6 | 19 | 41 |
| ASSISTANT PRINCIPALS | 0 | 0 | 4 | 5 | 7 | 2 | 11 | 29 |
| TOTAL | 167 | 129 | 432 | 198 | 183 | 123 | 266 | 1,497 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 63,914,045 | 34.60 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 88,171,093 | 47.74 |
| | RESTRICTED GRANTS-IN-AID | 9,236,187 | 5.00 |
| | REVENUE IN LIEU OF TAXES | 229,068 | 0.12 |
| | REVENUE FOR/ON BEHALF OF LEA | 25,274 | 0.01 |
| | TOTAL STATE SOURCES | 97,661,622 | 52.88 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 22,623,608 | 12.25 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 500,828 | 0.27 |
| | TOTAL FEDERAL SOURCES | 23,124,436 | 12.52 |
| TOTAL REVENUE | 184,700,103 | 100.00 | |
| OTHER SOURCES OF FUNDS | 27,261,288 | | |
| TOTAL REVENUES AND OTHER SOURCES | 211,961,391 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 67,429,844 | 34.93 | 67,142,120 | 37.02 |
| SPECIAL EDUCATION PROGRAMS | 21,578,127 | 11.18 | 21,570,127 | 11.89 |
| VOCATIONAL EDUCATION PROGRAMS | 4,321,675 | 2.24 | 4,301,789 | 2.37 |
| OTHER INSTRUCTIONAL PROGRAMS | 5,906,921 | 3.06 | 5,885,381 | 3.25 |
| SPECIAL PROGRAMS | 11,257,683 | 5.83 | 11,257,683 | 6.21 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 545,240 | 0.28 | 545,240 | 0.30 |
| TOTAL INSTRUCTION | 111,039,490 | 57.53 | 110,702,340 | 61.04 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 8,191,271 | 4.24 | 8,191,271 | 4.52 |
| INSTRUCTIONAL STAFF SERVICES | 10,111,486 | 5.24 | 10,111,486 | 5.58 |
| SCHOOL ADMINISTRATION | 8,495,483 | 4.40 | 8,495,483 | 4.68 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 26,798,240 | 13.88 | 26,798,240 | 14.78 |
| GENERAL ADMINISTRATION | 1,662,976 | 0.86 | 1,662,976 | 0.92 |
| BUSINESS SERVICES | 1,844,269 | 0.96 | 1,844,269 | 1.02 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 19,542,863 | 10.12 | 19,523,878 | 10.77 |
| STUDENT TRANSPORTATION SERVICES | 9,015,353 | 4.67 | 9,015,353 | 4.97 |
| CENTRAL SERVICES | 1,361,317 | 0.71 | 1,304,916 | 0.72 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 33,426,778 | 17.32 | 33,351,392 | 18.39 |
| TOTAL SUPPORT SERVICES | 60,225,018 | 31.20 | 60,149,632 | 33.17 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 10,505,374 | 5.44 | 10,499,062 | 5.79 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 10,505,374 | 5.44 | 10,499,062 | 5.79 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 10,624,664 | 5.50 | 0 | 0.00 |
| DEBT SERVICE | 628,843 | 0.33 | 0 | 0.00 |
| TOTAL EXPENDITURES | 193,023,389 | 100.00 | 181,351,034 | 100.00 |
| FUND TRANSFER | 24,269,233 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 217,292,622 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT | 545,000 | 0 | 545,000 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 5,782,510 | 5,220,573 | 74,925 | 10,928,158 |
| VESTED COMPENSATED ABSENCES | 7,844,948 | 126,384 | 54,598 | 7,916,734 |
| FIXED ASSETS | 132,982,620 | 14,957,528 | 11,167,386 | 136,772,762 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL REVENUE | |
|--|------------|--------------------------------|---------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | | |
| CONSTITUTIONAL TAX | 3.68 | 2,569,411 | 0.00 | 0.00 | 0 | 2,569,411 | |
| RENEWABLE TAXES | 5.15 | 3,595,761 | 0.00 | 0.00 | 0 | 3,595,761 | |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 1.00 | 693,062 | 0.00 | 0.00 | 0 | 693,062 | |
| TOTAL AD VALOREM TAXES | 9.83 | 6,858,234 | 0.00 | 0.00 | 0 | 6,858,234 | |
| | | COMBINED DEBT/ NONDEBT RATE | | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | 2.08 | | 52,186,152 | | 0 | 52,186,152 |
| DISTRICT/WARD SALES AND USE TAXES | | 0.00 | | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | 2.08 | | 52,186,152 | | 0 | 52,186,152 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 1,388,981 | 5,000 | 600 | -334,474 | 1,146 | -6,392,484 | -5,331,231 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 21,907,271 | 10,000 | 0 | 357,156 | 187,755 | 8,598,538 | 31,060,720 |
| BALANCES AT END OF YEAR | 23,296,252 | 15,000 | 600 | 22,682 | 188,901 | 2,206,054 | 25,729,489 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|---|------------|--------------|------------|------------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 45 | 106 | 19 | 0 | 170 |
| HEARING IMPAIRMENTS | 0 | 3 | 6 | 15 | 1 | 0 | 25 |
| DEAF | | | | | | | |
| | <i>This category is included within the Hearing Impairments category.</i> | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 160 | 376 | 43 | 0 | 0 | 579 |
| VISUAL IMPAIRMENTS | 0 | 4 | 7 | 5 | 2 | 0 | 18 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 8 | 22 | 3 | 0 | 33 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 4 | 14 | 16 | 3 | 0 | 37 |
| OTHER HEALTH IMPAIRMENTS | 0 | 3 | 68 | 67 | 7 | 0 | 145 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 250 | 503 | 61 | 0 | 814 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 1 | 7 | 10 | 2 | 0 | 20 |
| AUTISM | 0 | 8 | 35 | 23 | 3 | 0 | 69 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 2 | 4 | 0 | 0 | 6 |
| DEVELOPMENTAL DELAY | 0 | 178 | 302 | 0 | 0 | 0 | 480 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 361 | 1,120 | 814 | 101 | 0 | 2,396 |
| GIFTED | 0 | 0 | 236 | 362 | 3 | 0 | 601 |
| TALENTED | 0 | 0 | 27 | 141 | 7 | 0 | 175 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|--------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 5,256 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$5,616,400 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 11,883 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$2,925,667 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,979 | \$ 9,596 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$44,766 | \$45,134 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 6 | 14.6 | 34 | 82.9 | 0 | 0.0 | 1 | 2.4 | 41 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 6 | 14.6 | 34 | 82.9 | 0 | 0.0 | 1 | 2.4 | 41 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 18 | 62.1 | 11 | 37.9 | 0 | 0.0 | 0 | 0.0 | 29 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 18 | 62.1 | 11 | 37.9 | 0 | 0.0 | 0 | 0.0 | 29 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 9 | 0.7 | 988 | 77.0 | 199 | 15.5 | 88 | 6.8 | 0 | 0.0 | 0 | 0.0 | 1,284 | 100.0 |
| WITHOUT CERTIFICATE | 4 | 2.8 | 137 | 95.8 | 1 | 0.7 | 1 | 0.7 | 0 | 0.0 | 0 | 0.0 | 143 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 13 | 0.9 | 1,125 | 78.9 | 200 | 14.0 | 89 | 6.2 | 0 | 0.0 | 0 | 0.0 | 1,427 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 30 | 21 | 152 | 18 | 1,495 | 1,716 |
| MALE | 33 | 16 | 102 | 15 | 1,392 | 1,558 |
| TOTAL | 63 | 37 | 254 | 33 | 2,887 | 3,274 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|-----|-----|-----|------------|------------------|-------------------|-------------|-----|-----|------------|
| 119 | 326 | 272 | 271 | 244 | 236 | 252 | 237 | 249 | 242 | 2,448 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 230 | 197 | 226 | 173 | 826 | 0 | 0 | 3,274 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 6 | 1 | 101 | 108 |
| MALE | 1 | 0 | 4 | 0 | 59 | 64 |
| TOTAL | 1 | 0 | 10 | 1 | 160 | 172 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 8 | 0 | 2 | 0 | 10 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
217

Union 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|------------|--------------|--------------|
| FEMALE | 1 | 3 | 591 | 86 | 691 | 1,372 |
| MALE | 0 | 10 | 619 | 98 | 727 | 1,454 |
| TOTAL | 1 | 13 | 1,210 | 184 | 1,418 | 2,826 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 72 | 233 | 218 | 231 | 237 | 267 | 181 | 189 | 236 | 234 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 242 | 189 | 146 | 151 | 2,098 | | | 728 | | 2,826 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 2,100.0 | 674.0 | 2,774.0 |
| AVERAGE DAILY MEMBERSHIP | 2,093.4 | 706.2 | 2,799.6 |
| AVERAGE DAILY ATTENDANCE | 1,968.5 | 638.9 | 2,607.3 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|-----------|------------|
| FEMALE | 0 | 0 | 45 | 3 | 40 | 88 |
| MALE | 0 | 0 | 19 | 1 | 34 | 54 |
| TOTAL | 0 | 0 | 64 | 4 | 74 | 142 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 1 | 1 | 1 | 5 | 8 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | | | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|--------------|------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | | |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| | BLACK | 1 | 1.0 | 1 | 1.0 | 28 | 26.9 | 33 | 31.9 | 41 | 39.2 | 104 | 100.0 | 104 | 100.0 | 104 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 2 | 100.0 | 2 | 100.0 | 2 | 100.0 |
| | WHITE | 6 | 2.7 | 5 | 2.1 | 129 | 55.8 | 31 | 13.2 | 60 | 26.2 | 231 | 100.0 | 231 | 100.0 | 231 | 100.0 |
| | TOTAL | 7 | 2.1 | 6 | 1.7 | 158 | 46.7 | 66 | 19.4 | 101 | 30.0 | 338 | 100.0 | 338 | 100.0 | 338 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 2.4 | 0 | 0.3 | 9 | 24.3 | 0 | 0.0 | 27 | 73.0 | 37 | 100.0 | 37 | 100.0 | 37 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 | 1 | 100.0 |
| | WHITE | 3 | 5.7 | 3 | 5.7 | 28 | 52.3 | 1 | 1.9 | 18 | 34.4 | 53 | 100.0 | 53 | 100.0 | 53 | 100.0 |
| | TOTAL | 4 | 4.3 | 3 | 3.4 | 37 | 40.4 | 2 | 2.2 | 45 | 49.7 | 91 | 100.0 | 91 | 100.0 | 91 | 100.0 |
| GRAND TOTAL | | 11 | 2.6 | 9 | 2.1 | 195 | 45.4 | 68 | 15.8 | 147 | 34.2 | 429 | 100.0 | 429 | 100.0 | 429 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 29 | 24 | 42 | 20 | 20 | 21 | 39 | 195 |
| PRINCIPALS | 0 | 0 | 1 | 4 | 0 | 1 | 1 | 7 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 29 | 24 | 43 | 24 | 20 | 22 | 40 | 202 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 8,635,575 | 28.84 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 15,742,003 | 52.58 |
| | RESTRICTED GRANTS-IN-AID | 1,453,020 | 4.85 |
| | REVENUE IN LIEU OF TAXES | 118,168 | 0.39 |
| | REVENUE FOR/ON BEHALF OF LEA | 4,961 | 0.02 |
| | TOTAL STATE SOURCES | 17,318,152 | 57.84 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 3,675,185 | 12.28 |
| | REVENUE IN LIEU OF TAXES | 28,593 | 0.10 |
| | REVENUE FOR/ON BEHALF OF LEA | 282,588 | 0.94 |
| | TOTAL FEDERAL SOURCES | 3,986,366 | 13.31 |
| TOTAL REVENUE | 29,940,093 | 100.00 | |
| OTHER SOURCES OF FUNDS | 1,245,665 | | |
| TOTAL REVENUES AND OTHER SOURCES | 31,185,758 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|--|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 11,050,799 | 37.49 | 11,050,799 | 38.22 |
| SPECIAL EDUCATION PROGRAMS | 3,028,526 | 10.27 | 3,028,526 | 10.48 |
| VOCATIONAL EDUCATION PROGRAMS | 893,931 | 3.03 | 893,931 | 3.09 |
| OTHER INSTRUCTIONAL PROGRAMS | 627,471 | 2.13 | 627,471 | 2.17 |
| SPECIAL PROGRAMS | 1,814,763 | 6.16 | 1,792,645 | 6.20 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 90,851 | 0.31 | 90,851 | 0.31 |
| TOTAL INSTRUCTION | 17,506,341 | 59.39 | 17,484,223 | 60.47 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 800,582 | 2.72 | 796,428 | 2.75 |
| INSTRUCTIONAL STAFF SERVICES | 1,954,037 | 6.63 | 1,949,030 | 6.74 |
| SCHOOL ADMINISTRATION | 942,086 | 3.20 | 942,086 | 3.26 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,696,705 | 12.54 | 3,687,544 | 12.75 |
| GENERAL ADMINISTRATION | 758,852 | 2.57 | 758,852 | 2.62 |
| BUSINESS SERVICES | 357,512 | 1.21 | 353,032 | 1.22 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,223,755 | 7.54 | 2,121,133 | 7.34 |
| STUDENT TRANSPORTATION SERVICES | 2,598,406 | 8.81 | 2,328,892 | 8.06 |
| CENTRAL SERVICES | 92,551 | 0.31 | 92,551 | 0.32 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 6,031,076 | 20.46 | 5,654,460 | 19.56 |
| TOTAL SUPPORT SERVICES | 9,727,781 | 33.00 | 9,342,004 | 32.31 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,073,049 | 7.03 | 2,070,901 | 7.16 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 14,795 | 0.05 | 14,795 | 0.05 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,087,844 | 7.08 | 2,085,696 | 7.21 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 156,043 | 0.53 | 0 | 0.00 |
| DEBT SERVICE | 0 | 0.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 29,478,009 | 100.00 | 28,911,923 | 100.00 |
| FUND TRANSFER | 1,243,389 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 30,721,398 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 887,724 | 427,789 | 404,975 | 910,538 |
| FIXED ASSETS | 14,802,890 | 407,225 | 653,062 | 14,557,053 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 2.96 | 311,626 | 0.00 | 0.00 | 0 | 0 | 311,626 |
| RENEWABLE TAXES | 17.69 | 1,864,393 | 1.48 | 1.78 | 9 | 153,894 | 2,018,287 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 75,710 | 0.00 | 0.00 | 0 | 0 | 75,710 |
| TOTAL AD VALOREM TAXES | 20.65 | 2,251,729 | 1.48 | 1.78 | 9 | 153,894 | 2,405,623 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 5,595,230 | | 0 | 5,595,230 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 5,595,230 | | 0 | 5,595,230 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 393,646 | 0 | 0 | 70,714 | 0 | 0 | 464,360 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -30,474 | 0 | 0 | 0 | 0 | 0 | -30,474 |
| BALANCES AT BEGINNING OF YEAR | 1,456,637 | 0 | 0 | 538,949 | 0 | 0 | 1,995,586 |
| BALANCES AT END OF YEAR | 1,819,809 | 0 | 0 | 609,663 | 0 | 0 | 2,429,472 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|-----------|---|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 10 | 28 | 4 | 0 | 42 |
| HEARING IMPAIRMENTS | 0 | 0 | 2 | 1 | 0 | 0 | 3 |
| DEAF | | | | | | | |
| | | | <i>This category is included within the Hearing Impairments category.</i> | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 17 | 42 | 13 | 2 | 0 | 74 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 0 | 5 | 0 | 0 | 5 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 3 | 2 | 0 | 0 | 5 |
| OTHER HEALTH IMPAIRMENTS | 0 | 1 | 11 | 18 | 2 | 0 | 32 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 44 | 102 | 10 | 0 | 156 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| AUTISM | 0 | 1 | 1 | 1 | 0 | 0 | 3 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| DEVELOPMENTAL DELAY | 0 | 23 | 27 | 0 | 0 | 0 | 50 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 42 | 145 | 171 | 18 | 0 | 376 |
| GIFTED | 0 | 0 | 1 | 18 | 0 | 0 | 19 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,191 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,027,452 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,025 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$701,792 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,197 | \$10,231 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$47,217 | \$48,874 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | | | |
|------------------------------------|--------------------------------|-----|----------------------|-------|--------------------|------|-------------------------|------|----------------------------|-----|-------------------|-----|-------------------------------|-------|---|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % | | |
| PRINCIPALS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 3 | 42.3 | 4 | 57.7 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 3 | 42.3 | 4 | 57.7 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 125 | 65.8 | 36 | 18.8 | 28 | 14.8 | 1 | 0.5 | 0 | 0.0 | 190 | 100.0 | | |
| WITHOUT CERTIFICATE | 0 | 0.0 | 5 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 | | |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 130 | 66.7 | 36 | 18.4 | 28 | 14.4 | 1 | 0.5 | 0 | 0.0 | 195 | 100.0 | | |

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 2 | 0 | 176 | 178 |
| MALE | 0 | 0 | 4 | 1 | 183 | 188 |
| TOTAL | 0 | 0 | 6 | 1 | 359 | 366 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 0 | 43 | 40 | 28 | 29 | 33 | 34 | 31 | 31 | 27 | 296 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 13 | 26 | 18 | 13 | 70 | 0 | 0 | 366 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 7 | 7 |
| MALE | 0 | 0 | 0 | 0 | 6 | 6 |
| TOTAL | 0 | 0 | 0 | 0 | 13 | 13 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 1 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
34

Vermilion 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|--------------|------------|--------------|--------------|
| FEMALE | 4 | 118 | 1,005 | 83 | 3,138 | 4,348 |
| MALE | 7 | 129 | 1,009 | 74 | 3,370 | 4,589 |
| TOTAL | 11 | 247 | 2,014 | 157 | 6,508 | 8,937 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-----|-------------|--|--|
| 428 | 738 | 775 | 693 | 742 | 782 | 683 | 623 | 646 | 610 | | | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | | PK-12 TOTAL | | |
| 671 | 564 | 492 | 490 | 6,720 | | | 2,217 | | | 8,937 | | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 6,690.0 | 2,047.0 | 8,737.0 |
| AVERAGE DAILY MEMBERSHIP | 6,682.1 | 2,163.1 | 8,845.2 |
| AVERAGE DAILY ATTENDANCE | 6,363.9 | 2,017.3 | 8,381.2 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-----------|-----------|----------|------------|------------|
| FEMALE | 0 | 6 | 48 | 3 | 181 | 238 |
| MALE | 1 | 10 | 33 | 3 | 167 | 214 |
| TOTAL | 1 | 16 | 81 | 6 | 348 | 452 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 10 | 3 | 5 | 0 | 18 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 2 | 100.0 |
| | BLACK | 0 | 0.0 | 1 | 0.9 | 29 | 25.7 | 22 | 19.5 | 61 | 54.0 | 113 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 8 | 0.9 | 16 | 1.7 | 512 | 57.6 | 153 | 17.2 | 201 | 22.6 | 889 | 100.0 |
| | TOTAL | 8 | 0.8 | 17 | 1.6 | 542 | 53.9 | 177 | 17.6 | 262 | 26.1 | 1,005 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 2 | 5.0 | 10 | 25.0 | 1 | 2.5 | 27 | 67.5 | 40 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 7 | 3.7 | 15 | 8.0 | 101 | 54.1 | 7 | 3.7 | 57 | 30.5 | 187 | 100.0 |
| | TOTAL | 7 | 3.1 | 17 | 7.4 | 111 | 48.9 | 8 | 3.5 | 84 | 37.0 | 227 | 100.0 |
| GRAND TOTAL | | 15 | 1.2 | 33 | 2.7 | 653 | 53.0 | 185 | 15.0 | 346 | 28.1 | 1,232 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|------------|------------|------------|------------|------------|------------|
| CLASSROOM TEACHERS | 52 | 55 | 146 | 102 | 95 | 65 | 138 | 653 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 4 | 5 | 9 | 18 |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 2 | 2 | 2 | 8 | 15 |
| TOTAL | 52 | 55 | 147 | 104 | 101 | 72 | 155 | 686 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 29,222,796 | 32.44 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 41,071,429 | 45.60 |
| | RESTRICTED GRANTS-IN-AID | 3,433,028 | 3.81 |
| | REVENUE IN LIEU OF TAXES | 139,292 | 0.15 |
| | REVENUE FOR/ON BEHALF OF LEA | 16,180 | 0.02 |
| | TOTAL STATE SOURCES | 44,659,929 | 49.58 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 15,924,688 | 17.68 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 263,903 | 0.29 |
| | TOTAL FEDERAL SOURCES | 16,188,591 | 17.97 |
| TOTAL REVENUE | 90,071,316 | 100.00 | |
| OTHER SOURCES OF FUNDS | 15,796,961 | | |
| TOTAL REVENUES AND OTHER SOURCES | 105,868,277 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 31,864,981 | 33.71 | 31,855,641 | 38.05 |
| SPECIAL EDUCATION PROGRAMS | 10,389,266 | 10.99 | 10,373,007 | 12.39 |
| VOCATIONAL EDUCATION PROGRAMS | 2,352,138 | 2.49 | 2,352,138 | 2.81 |
| OTHER INSTRUCTIONAL PROGRAMS | 792,537 | 0.84 | 792,537 | 0.95 |
| SPECIAL PROGRAMS | 3,654,736 | 3.87 | 3,654,736 | 4.36 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 127,133 | 0.13 | 127,133 | 0.15 |
| TOTAL INSTRUCTION | 49,180,791 | 52.04 | 49,155,192 | 58.71 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 4,279,803 | 4.53 | 4,279,803 | 5.11 |
| INSTRUCTIONAL STAFF SERVICES | 3,771,493 | 3.99 | 3,771,493 | 4.50 |
| SCHOOL ADMINISTRATION | 4,036,547 | 4.27 | 4,036,547 | 4.82 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 12,087,843 | 12.79 | 12,087,843 | 14.44 |
| GENERAL ADMINISTRATION | 2,711,319 | 2.87 | 2,711,319 | 3.24 |
| BUSINESS SERVICES | 1,396,055 | 1.48 | 1,386,824 | 1.66 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 8,892,216 | 9.41 | 8,825,798 | 10.54 |
| STUDENT TRANSPORTATION SERVICES | 4,891,365 | 5.18 | 4,330,628 | 5.17 |
| CENTRAL SERVICES | 758,848 | 0.80 | 679,366 | 0.81 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 18,649,803 | 19.73 | 17,933,935 | 21.42 |
| TOTAL SUPPORT SERVICES | 30,737,646 | 32.52 | 30,021,778 | 35.86 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 4,572,609 | 4.84 | 4,512,651 | 5.39 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 39,342 | 0.04 | 39,342 | 0.05 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,611,951 | 4.88 | 4,551,993 | 5.44 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 9,634,755 | 10.19 | 0 | 0.00 |
| DEBT SERVICE | 349,255 | 0.37 | 0 | 0.00 |
| TOTAL EXPENDITURES | 94,514,398 | 100.00 | 83,728,963 | 100.00 |
| FUND TRANSFER | 12,364,697 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 106,879,095 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 2,355,000 | 1,400,000 | 290,000 | 3,465,000 |
| VESTED COMPENSATED ABSENCES | 3,963,605 | 338,796 | 153,685 | 4,148,716 |
| FIXED ASSETS | 103,086,781 | 5,154,149 | 1,636,453 | 106,604,477 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL REVENUE |
|--|------------|------------|---------------|-----------|---------------|---------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | |
| CONSTITUTIONAL TAX | 4.51 | 1,289,863 | 0.00 | 0.00 | 0 | 1,289,863 |
| RENEWABLE TAXES | 35.00 | 9,997,951 | 0.00 | 0.00 | 0 | 9,997,951 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 281,368 | 0.00 | 0.00 | 0 | 281,368 |
| TOTAL AD VALOREM TAXES | 39.51 | 11,569,182 | 0.00 | 0.00 | 0 | 11,569,182 |

| | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|-----------------------------------|-----------------------------|------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00 | 7,901,461 | 0 | 7,901,461 |
| DISTRICT/WARD SALES AND USE TAXES | 0.00 | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | 1.00 | 7,901,461 | 0 | 7,901,461 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -1,130,702 | -1 | -1 | 488,889 | 83,223 | -452,226 | -1,010,818 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 1 | 1 | 1 | 3 | 0 | 0 | 6 |
| BALANCES AT BEGINNING OF YEAR | 23,819,474 | 13,733 | 0 | 969,636 | 202,334 | 1,558,753 | 26,563,930 |
| BALANCES AT END OF YEAR | 22,688,773 | 13,733 | 0 | 1,458,528 | 285,557 | 1,106,527 | 25,553,118 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|------------|------------|------------|-----------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 26 | 35 | 10 | 0 | 71 |
| HEARING IMPAIRMENTS | 0 | 1 | 6 | 3 | 2 | 0 | 12 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 104 | 278 | 39 | 0 | 0 | 421 |
| VISUAL IMPAIRMENTS | 0 | 0 | 1 | 3 | 0 | 0 | 4 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 6 | 14 | 0 | 0 | 20 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 6 | 7 | 1 | 0 | 14 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 65 | 128 | 6 | 0 | 199 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 89 | 216 | 21 | 0 | 326 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 4 | 3 | 0 | 0 | 7 |
| AUTISM | 0 | 2 | 11 | 11 | 0 | 0 | 24 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 1 | 2 | 0 | 0 | 3 |
| DEVELOPMENTAL DELAY | 0 | 82 | 78 | 0 | 0 | 0 | 160 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 189 | 571 | 461 | 40 | 0 | 1,261 |
| GIFTED | 0 | 0 | 61 | 56 | 0 | 0 | 117 |
| TALENTED | 0 | 0 | 1 | 16 | 1 | 0 | 18 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,537 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$2,478,079 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 6,550 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$1,869,930 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,812 | \$ 9,369 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$45,420 | \$48,064 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|-------|-------------------------|------|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 6 | 35.3 | 8 | 47.1 | 3 | 17.6 | 0 | 0.0 | 17 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 6 | 33.3 | 9 | 50.0 | 3 | 16.7 | 0 | 0.0 | 18 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 9 | 61.1 | 5 | 32.5 | 1 | 6.5 | 0 | 0.0 | 15 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 9 | 61.1 | 5 | 32.5 | 1 | 6.5 | 0 | 0.0 | 15 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 509 | 79.8 | 95 | 14.8 | 31 | 4.9 | 3 | 0.5 | 0 | 0.0 | 638 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 12 | 80.0 | 3 | 20.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 15 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 521 | 79.8 | 98 | 15.0 | 31 | 4.8 | 3 | 0.5 | 0 | 0.0 | 653 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 13 | 34 | 4 | 409 | 460 |
| MALE | 0 | 14 | 23 | 3 | 383 | 423 |
| TOTAL | 0 | 27 | 57 | 7 | 792 | 883 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 24 | 77 | 82 | 76 | 88 | 72 | 73 | 63 | 64 | 64 | 683 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 57 | 51 | 44 | 48 | 200 | 0 | 0 | 883 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 6 | 0 | 16 | 22 |
| MALE | 0 | 0 | 4 | 1 | 20 | 25 |
| TOTAL | 0 | 0 | 10 | 1 | 36 | 47 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 3 | 0 | 2 | 0 | 5 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
78

Vernon 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|--------------|------------|--------------|--------------|
| FEMALE | 74 | 79 | 937 | 238 | 3,315 | 4,643 |
| MALE | 77 | 69 | 1,005 | 257 | 3,552 | 4,960 |
| TOTAL | 151 | 148 | 1,942 | 495 | 6,867 | 9,603 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-----|-------------|--|
| 588 | 822 | 828 | 746 | 762 | 781 | 714 | 684 | 733 | 674 | | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | | PK-12 TOTAL | |
| 716 | 610 | 469 | 476 | 7,332 | | | 2,271 | | | 9,603 | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 7,167.0 | 2,173.0 | 9,340.0 |
| AVERAGE DAILY MEMBERSHIP | 7,298.4 | 2,228.9 | 9,527.3 |
| AVERAGE DAILY ATTENDANCE | 6,887.2 | 2,076.4 | 8,963.5 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|-----------|------------|------------|
| FEMALE | 6 | 2 | 52 | 9 | 158 | 227 |
| MALE | 3 | 7 | 45 | 10 | 179 | 244 |
| TOTAL | 9 | 9 | 97 | 19 | 337 | 471 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 8 | 1 | 6 | 5 | 20 | 1 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|-------------|--------------------|-------------|---|------------|------------|-------------|---------------|--------------|-----------------|-----|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 1 | 25.0 | 0 | 0.0 | 2 | 50.0 | 0 | 0.0 | 1 | 25.0 | 4 | 100.0 | | |
| | BLACK | 1 | 1.9 | 1 | 1.9 | 33 | 61.1 | 4 | 7.4 | 15 | 27.8 | 54 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 5 | 71.4 | 0 | 0.0 | 2 | 28.6 | 7 | 100.0 | | |
| | WHITE | 9 | 1.4 | 13 | 2.0 | 471 | 73.8 | 47 | 7.4 | 98 | 15.4 | 638 | 100.0 | | |
| | TOTAL | 11 | 1.6 | 15 | 2.1 | 511 | 72.6 | 51 | 7.2 | 116 | 16.5 | 704 | 100.0 | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 2 | 100.0 | | |
| | BLACK | 1 | 2.4 | 2 | 4.9 | 13 | 31.7 | 2 | 4.9 | 23 | 56.1 | 41 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 | | |
| | WHITE | 2 | 1.3 | 24 | 15.4 | 91 | 58.8 | 2 | 1.3 | 36 | 23.2 | 155 | 100.0 | | |
| | TOTAL | 3 | 1.5 | 26 | 12.9 | 108 | 53.8 | 4 | 2.0 | 60 | 29.9 | 201 | 100.0 | | |
| GRAND TOTAL | | 14 | 1.5 | 41 | 4.5 | 619 | 68.4 | 55 | 6.1 | 176 | 19.4 | 905 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|------------|------------|------------|------------|------------|------------|
| CLASSROOM TEACHERS | 42 | 44 | 176 | 94 | 92 | 69 | 102 | 619 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 1 | 8 | 12 | 21 |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 2 | 4 | 5 | 7 | 20 |
| TOTAL | 42 | 44 | 178 | 96 | 97 | 82 | 121 | 660 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 17,468,066 | 18.47 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 54,576,977 | 57.72 |
| | RESTRICTED GRANTS-IN-AID | 3,905,619 | 4.13 |
| | REVENUE IN LIEU OF TAXES | 268,510 | 0.28 |
| | REVENUE FOR/ON BEHALF OF LEA | 16,574 | 0.02 |
| | TOTAL STATE SOURCES | 58,767,680 | 62.15 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 8,140,126 | 8.61 |
| | RESTRICTED GRANTS-IN-AID | 9,678,797 | 10.24 |
| | REVENUE IN LIEU OF TAXES | 250,637 | 0.27 |
| | REVENUE FOR/ON BEHALF OF LEA | 250,510 | 0.26 |
| | TOTAL FEDERAL SOURCES | 18,320,070 | 19.37 |
| TOTAL REVENUE | 94,555,816 | 100.00 | |
| OTHER SOURCES OF FUNDS | 11,425,845 | | |
| TOTAL REVENUES AND OTHER SOURCES | 105,981,661 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|--|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 33,597,731 | 36.69 | 33,564,131 | 38.01 |
| SPECIAL EDUCATION PROGRAMS | 11,795,707 | 12.88 | 11,795,707 | 13.36 |
| VOCATIONAL EDUCATION PROGRAMS | 1,997,988 | 2.18 | 1,996,326 | 2.26 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,151,544 | 1.26 | 1,149,029 | 1.30 |
| SPECIAL PROGRAMS | 3,255,124 | 3.56 | 3,255,124 | 3.69 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 147,777 | 0.16 | 147,777 | 0.17 |
| TOTAL INSTRUCTION | 51,945,871 | 56.73 | 51,908,094 | 58.78 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 3,239,008 | 3.54 | 3,239,008 | 3.67 |
| INSTRUCTIONAL STAFF SERVICES | 3,357,096 | 3.67 | 3,357,096 | 3.80 |
| SCHOOL ADMINISTRATION | 5,674,208 | 6.20 | 5,656,608 | 6.41 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 12,270,312 | 13.40 | 12,252,712 | 13.88 |
| GENERAL ADMINISTRATION | 1,444,217 | 1.58 | 1,438,612 | 1.63 |
| BUSINESS SERVICES | 568,712 | 0.62 | 568,712 | 0.64 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 8,586,487 | 9.38 | 8,545,913 | 9.68 |
| STUDENT TRANSPORTATION SERVICES | 7,054,868 | 7.70 | 6,677,454 | 7.56 |
| CENTRAL SERVICES | 739,850 | 0.81 | 695,426 | 0.79 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 18,394,134 | 20.09 | 17,926,117 | 20.30 |
| TOTAL SUPPORT SERVICES | 30,664,446 | 33.49 | 30,178,829 | 34.18 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 6,164,923 | 6.73 | 6,144,516 | 6.96 |
| ENTERPRISE OPERATIONS | 35,449 | 0.04 | 35,449 | 0.04 |
| COMMUNITY SERVICE OPERATIONS | 37,789 | 0.04 | 37,789 | 0.04 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 6,238,161 | 6.81 | 6,217,754 | 7.04 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 669,462 | 0.73 | 0 | 0.00 |
| DEBT SERVICE | 2,046,070 | 2.23 | 0 | 0.00 |
| TOTAL EXPENDITURES | 91,564,010 | 100.00 | 88,304,677 | 100.00 |
| FUND TRANSFER | 10,930,173 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 102,494,183 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 21,623,891 | 500,000 | 1,227,334 | 20,896,557 |
| OTHER LONG-TERM OBLIGATIONS | 52,193 | 0 | 32,398 | 19,795 |
| VESTED COMPENSATED ABSENCES | 1,061,929 | 88,607 | 27,548 | 1,122,988 |
| FIXED ASSETS | 67,321,718 | 506,342 | 1,437,941 | 66,390,119 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|-----------|--------------------------------|-----------|---------------------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.84 | 455,046 | 0.00 | 0.00 | 0 | 0 | 455,046 |
| RENEWABLE TAXES | 7.44 | 881,651 | 10.00 | 17.65 | 9 | 1,722,418 | 2,604,069 |
| DEBT SERVICES TAXES | 0.00 | 0 | 8.58 | 47.21 | 9 | 1,563,709 | 1,563,709 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 125,095 | 0.00 | 0.00 | 0 | 0 | 125,095 |
| TOTAL AD VALOREM TAXES | 11.28 | 1,461,792 | 18.58 | 64.86 | 18 | 3,286,127 | 4,747,919 |
| | | | COMBINED DEBT/ NONDEBT RATE | | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | | 10,621,006 | 0 | 10,621,006 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | | 10,621,006 | 0 | 10,621,006 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 3,989,725 | 55,311 | 0 | 361,685 | -525,338 | -393,905 | 3,487,478 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 13,015,948 | 26,826 | 0 | 2,182,696 | 1,995,568 | 2,164,210 | 19,385,248 |
| BALANCES AT END OF YEAR | 17,005,673 | 82,137 | 0 | 2,544,381 | 1,470,230 | 1,770,305 | 22,872,726 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|------------|------------|-----------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 19 | 32 | 5 | 0 | 56 |
| HEARING IMPAIRMENTS | 0 | 2 | 6 | 5 | 0 | 0 | 13 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 84 | 272 | 23 | 1 | 0 | 380 |
| VISUAL IMPAIRMENTS | 0 | 0 | 6 | 2 | 0 | 0 | 8 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 5 | 13 | 3 | 0 | 21 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 8 | 6 | 2 | 0 | 16 |
| OTHER HEALTH IMPAIRMENTS | 0 | 7 | 71 | 71 | 9 | 0 | 158 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 123 | 301 | 41 | 0 | 465 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 3 | 2 | 0 | 0 | 5 |
| AUTISM | 0 | 5 | 18 | 6 | 2 | 0 | 31 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 1 | 2 | 0 | 0 | 3 |
| DEVELOPMENTAL DELAY | 0 | 56 | 89 | 0 | 0 | 0 | 145 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 154 | 621 | 463 | 63 | 0 | 1,301 |
| GIFTED | 0 | 0 | 109 | 213 | 1 | 0 | 323 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,655 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$2,584,660 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 6,682 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$3,211,335 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,825 | \$ 9,196 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$45,492 | \$47,951 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|------|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 9 | 42.8 | 10 | 47.6 | 2 | 9.5 | 0 | 0.0 | 21 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 9 | 42.8 | 10 | 47.6 | 2 | 9.5 | 0 | 0.0 | 21 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 10 | 50.3 | 10 | 49.7 | 0 | 0.0 | 0 | 0.0 | 20 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 10 | 50.3 | 10 | 49.7 | 0 | 0.0 | 0 | 0.0 | 20 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 458 | 75.4 | 106 | 17.5 | 40 | 6.6 | 2 | 0.3 | 1 | 0.2 | 607 | 100.0 |
| WITHOUT CERTIFICATE | 3 | 25.0 | 7 | 58.3 | 2 | 16.7 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 12 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 3 | 0.5 | 465 | 75.1 | 108 | 17.5 | 40 | 6.5 | 2 | 0.3 | 1 | 0.2 | 619 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 7 | 24 | 4 | 127 | 162 |
| MALE | 0 | 7 | 16 | 4 | 122 | 149 |
| TOTAL | 0 | 14 | 40 | 8 | 249 | 311 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 41 | 37 | 32 | 32 | 34 | 29 | 24 | 15 | 23 | 11 | 278 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 10 | 7 | 7 | 9 | 33 | 0 | 0 | 311 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 4 | 4 |
| MALE | 0 | 0 | 0 | 0 | 4 | 4 |
| TOTAL | 0 | 0 | 0 | 0 | 8 | 8 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 1 | 0 | 1 | 0 | 2 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
28

Washington 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|--------------|-----------|--------------|--------------|
| FEMALE | 3 | 5 | 845 | 16 | 1,680 | 2,549 |
| MALE | 8 | 4 | 947 | 34 | 1,720 | 2,713 |
| TOTAL | 11 | 9 | 1,792 | 50 | 3,400 | 5,262 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|--|
| 250 | 385 | 403 | 392 | 404 | 438 | 415 | 363 | 426 | 408 | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL | |
| 385 | 327 | 363 | 303 | 3,884 | | | 1,378 | | 5,262 | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 3,837.0 | 1,233.0 | 5,070.0 |
| AVERAGE DAILY MEMBERSHIP | 3,854.5 | 1,361.0 | 5,215.5 |
| AVERAGE DAILY ATTENDANCE | 3,670.7 | 1,271.6 | 4,942.3 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|------------|------------|
| FEMALE | 0 | 0 | 50 | 0 | 110 | 160 |
| MALE | 0 | 0 | 44 | 1 | 93 | 138 |
| TOTAL | 0 | 0 | 94 | 1 | 203 | 298 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 6 | 2 | 3 | 1 | 12 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | | | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|--------------|------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | | |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 3 | 2.2 | 2 | 1.5 | 31 | 22.8 | 46 | 33.8 | 54 | 39.7 | 136 | 100.0 | 136 | 100.0 | 136 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 | 1 | 100.0 | 1 | 100.0 |
| | WHITE | 2 | 0.4 | 14 | 2.7 | 264 | 51.6 | 120 | 23.5 | 112 | 21.8 | 512 | 100.0 | 512 | 100.0 | 512 | 100.0 |
| | TOTAL | 5 | 0.8 | 16 | 2.5 | 295 | 45.5 | 166 | 25.6 | 167 | 25.7 | 649 | 100.0 | 649 | 100.0 | 649 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 2 | 4.3 | 0 | 0.0 | 7 | 15.2 | 2 | 4.3 | 35 | 76.1 | 46 | 100.0 | 46 | 100.0 | 46 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 3 | 2.9 | 7 | 6.8 | 55 | 54.0 | 5 | 4.9 | 32 | 31.4 | 102 | 100.0 | 102 | 100.0 | 102 | 100.0 |
| | TOTAL | 5 | 3.4 | 7 | 4.7 | 62 | 41.9 | 7 | 4.7 | 67 | 45.3 | 148 | 100.0 | 148 | 100.0 | 148 | 100.0 |
| GRAND TOTAL | | 10 | 1.2 | 23 | 2.9 | 357 | 44.8 | 173 | 21.8 | 234 | 29.3 | 797 | 100.0 | 797 | 100.0 | 797 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 44 | 34 | 93 | 45 | 42 | 25 | 74 | 357 |
| PRINCIPALS | 0 | 0 | 1 | 0 | 2 | 2 | 8 | 13 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 2 | 1 | 0 | 3 | 7 |
| TOTAL | 44 | 34 | 95 | 47 | 45 | 27 | 85 | 377 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|--|-------------------|--------------------------|
| LOCAL SOURCES: TOTAL LOCAL SOURCES | 10,322,294 | 18.27 |
| STATE SOURCES: UNRESTRICTED GRANTS-IN-AID | 33,928,807 | 60.07 |
| RESTRICTED GRANTS-IN-AID | 3,089,495 | 5.47 |
| REVENUE IN LIEU OF TAXES | 161,499 | 0.29 |
| REVENUE FOR/ON BEHALF OF LEA | 9,132 | 0.02 |
| TOTAL STATE SOURCES | 37,188,933 | 65.84 |
| FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 8,827,024 | 15.63 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 144,990 | 0.26 |
| TOTAL FEDERAL SOURCES | 8,972,014 | 15.88 |
| TOTAL REVENUE | 56,483,241 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,306,345 | |
| TOTAL REVENUES AND OTHER SOURCES | 57,789,586 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 18,044,673 | 32.92 | 18,011,498 | 34.54 |
| SPECIAL EDUCATION PROGRAMS | 6,410,744 | 11.70 | 6,378,748 | 12.23 |
| VOCATIONAL EDUCATION PROGRAMS | 1,173,514 | 2.14 | 1,173,514 | 2.25 |
| OTHER INSTRUCTIONAL PROGRAMS | 456,877 | 0.83 | 456,877 | 0.88 |
| SPECIAL PROGRAMS | 4,299,233 | 7.84 | 4,280,593 | 8.21 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 133,529 | 0.24 | 133,529 | 0.26 |
| TOTAL INSTRUCTION | 30,518,570 | 55.68 | 30,434,759 | 58.37 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,632,065 | 2.98 | 1,632,065 | 3.13 |
| INSTRUCTIONAL STAFF SERVICES | 3,169,110 | 5.78 | 3,169,110 | 6.08 |
| SCHOOL ADMINISTRATION | 3,459,590 | 6.31 | 3,293,222 | 6.32 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 8,260,765 | 15.07 | 8,094,397 | 15.52 |
| GENERAL ADMINISTRATION | 1,153,239 | 2.10 | 1,104,644 | 2.12 |
| BUSINESS SERVICES | 451,959 | 0.82 | 451,959 | 0.87 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 4,425,578 | 8.07 | 4,383,272 | 8.41 |
| STUDENT TRANSPORTATION SERVICES | 3,661,759 | 6.68 | 3,655,759 | 7.01 |
| CENTRAL SERVICES | 0 | 0.00 | 0 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 9,692,535 | 17.68 | 9,595,634 | 18.40 |
| TOTAL SUPPORT SERVICES | 17,953,300 | 32.75 | 17,690,031 | 33.92 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 4,008,462 | 7.31 | 4,008,462 | 7.69 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 11,375 | 0.02 | 11,375 | 0.02 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,019,837 | 7.33 | 4,019,837 | 7.71 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 275,380 | 0.50 | 0 | 0.00 |
| DEBT SERVICE | 2,044,819 | 3.73 | 0 | 0.00 |
| TOTAL EXPENDITURES | 54,811,906 | 100.00 | 52,144,627 | 100.00 |
| FUND TRANSFER | 1,279,489 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 56,091,395 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 20,540,000 | 0 | 1,161,000 | 19,379,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 5,001,838 | 19,887 | 0 | 5,021,725 |
| FIXED ASSETS | 56,597,204 | 805,813 | 347,451 | 57,055,566 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.91 | 282,623 | 0.00 | 0.00 | 0 | 0 | 282,623 |
| RENEWABLE TAXES | 15.07 | 1,089,291 | 5.19 | 5.19 | 1 | 19,744 | 1,109,035 |
| DEBT SERVICES TAXES | 0.00 | 0 | 21.50 | 41.50 | 3 | 2,667,532 | 2,667,532 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 108,722 | 0.00 | 0.00 | 0 | 0 | 108,722 |
| TOTAL AD VALOREM TAXES | 18.98 | 1,480,636 | 26.69 | 46.69 | 4 | 2,687,276 | 4,167,912 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 4,151,928 | | 0 | 4,151,928 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 4,151,928 | | 0 | 4,151,928 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 824,106 | 0 | -13,571 | -104,785 | 547,030 | 445,411 | 1,698,191 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -91,384 | 0 | 0 | 4,029 | 0 | 0 | -87,355 |
| BALANCES AT BEGINNING OF YEAR | 13,287,466 | 42 | 30,527 | 174,222 | 1,715,993 | -433,524 | 14,774,726 |
| BALANCES AT END OF YEAR | 14,020,188 | 42 | 16,956 | 73,466 | 2,263,023 | 11,887 | 16,385,562 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|-----------|---|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 11 | 34 | 4 | 0 | 49 |
| HEARING IMPAIRMENTS | 0 | 0 | 7 | 2 | 0 | 0 | 9 |
| DEAF | | | | | | | |
| | | | <i>This category is included within the Hearing Impairments category.</i> | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 48 | 151 | 15 | 0 | 0 | 214 |
| VISUAL IMPAIRMENTS | 0 | 1 | 2 | 4 | 0 | 0 | 7 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 1 | 12 | 2 | 0 | 15 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 2 | 5 | 7 | 0 | 0 | 14 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 37 | 54 | 2 | 0 | 93 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 85 | 192 | 19 | 0 | 296 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 4 | 7 | 0 | 0 | 11 |
| AUTISM | 0 | 0 | 4 | 4 | 0 | 0 | 8 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| DEVELOPMENTAL DELAY | 0 | 45 | 48 | 0 | 0 | 0 | 93 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 96 | 355 | 332 | 27 | 0 | 810 |
| GIFTED | 0 | 0 | 14 | 22 | 0 | 0 | 36 |
| TALENTED | 0 | 0 | 122 | 117 | 1 | 0 | 240 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,574 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$2,484,648 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4,604 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$1,387,892 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,512 | \$ 9,910 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$42,949 | \$44,676 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|-------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 3 | 23.1 | 10 | 76.9 | 0 | 0.0 | 0 | 0.0 | 13 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 3 | 23.1 | 10 | 76.9 | 0 | 0.0 | 0 | 0.0 | 13 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 28.9 | 5 | 71.1 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 28.9 | 5 | 71.1 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 273 | 76.9 | 57 | 16.0 | 20 | 5.7 | 3 | 0.8 | 2 | 0.6 | 355 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 275 | 77.0 | 57 | 15.9 | 20 | 5.6 | 3 | 0.8 | 2 | 0.6 | 357 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 1 | 0 | 0 | 229 | 230 |
| MALE | 0 | 0 | 1 | 0 | 238 | 239 |
| TOTAL | 0 | 1 | 1 | 0 | 467 | 469 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 41 | 35 | 34 | 24 | 44 | 29 | 29 | 29 | 29 | 35 | 329 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 27 | 39 | 43 | 31 | 140 | 0 | 0 | 469 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 12 | 12 |
| MALE | 0 | 0 | 0 | 0 | 18 | 18 |
| TOTAL | 0 | 0 | 0 | 0 | 30 | 30 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 1 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
30

Webster 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|-----------|--------------|--------------|
| FEMALE | 10 | 11 | 1,528 | 40 | 1,901 | 3,490 |
| MALE | 9 | 15 | 1,620 | 46 | 2,047 | 3,737 |
| TOTAL | 19 | 26 | 3,148 | 86 | 3,948 | 7,227 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|--|
| 277 | 497 | 604 | 622 | 532 | 629 | 526 | 501 | 606 | 591 | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL | |
| 615 | 396 | 433 | 398 | 5,385 | | | 1,842 | | 7,227 | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 5,218.0 | 1,704.0 | 6,922.0 |
| AVERAGE DAILY MEMBERSHIP | 5,325.0 | 1,794.9 | 7,119.9 |
| AVERAGE DAILY ATTENDANCE | 5,044.9 | 1,649.6 | 6,694.5 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|----------|------------|------------|
| FEMALE | 0 | 1 | 95 | 0 | 110 | 206 |
| MALE | 0 | 0 | 52 | 0 | 112 | 164 |
| TOTAL | 0 | 1 | 147 | 0 | 222 | 370 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 9 | 1 | 6 | 4 | 20 | 1 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 6 | 3.1 | 72 | 36.9 | 52 | 26.7 | 65 | 33.3 | 195 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 8 | 1.4 | 7 | 1.3 | 298 | 53.4 | 104 | 18.6 | 141 | 25.3 | 558 | 100.0 |
| | TOTAL | 8 | 1.1 | 13 | 1.7 | 371 | 49.2 | 156 | 20.7 | 206 | 27.3 | 754 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 1.6 | 4 | 6.2 | 18 | 28.1 | 7 | 10.9 | 34 | 53.1 | 64 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 2 | 1.5 | 7 | 5.2 | 85 | 63.4 | 5 | 3.7 | 35 | 26.1 | 134 | 100.0 |
| | TOTAL | 3 | 1.5 | 11 | 5.5 | 104 | 52.3 | 12 | 6.0 | 69 | 34.7 | 199 | 100.0 |
| GRAND TOTAL | | 11 | 1.2 | 24 | 2.5 | 475 | 49.8 | 168 | 17.6 | 275 | 28.9 | 953 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|------------|------------|------------|------------|------------|------------|
| CLASSROOM TEACHERS | 37 | 21 | 106 | 81 | 65 | 46 | 119 | 475 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 6 | 3 | 8 | 18 |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 0 | 1 | 1 | 2 | 6 |
| TOTAL | 37 | 21 | 108 | 82 | 72 | 50 | 129 | 499 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 27,389,732 | 34.50 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 40,352,114 | 50.82 |
| | RESTRICTED GRANTS-IN-AID | 2,200,927 | 2.77 |
| | REVENUE IN LIEU OF TAXES | 323,641 | 0.41 |
| | REVENUE FOR/ON BEHALF OF LEA | 219,244 | 0.28 |
| | TOTAL STATE SOURCES | 43,095,926 | 54.28 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 157 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 8,644,589 | 10.89 |
| | REVENUE IN LIEU OF TAXES | 36,885 | 0.05 |
| | REVENUE FOR/ON BEHALF OF LEA | 231,804 | 0.29 |
| | TOTAL FEDERAL SOURCES | 8,913,435 | 11.23 |
| TOTAL REVENUE | 79,399,093 | 100.00 | |
| OTHER SOURCES OF FUNDS | 6,412,773 | | |
| TOTAL REVENUES AND OTHER SOURCES | 85,811,866 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 25,641,605 | 30.95 | 25,429,512 | 37.21 |
| SPECIAL EDUCATION PROGRAMS | 10,190,901 | 12.30 | 10,190,901 | 14.91 |
| VOCATIONAL EDUCATION PROGRAMS | 1,437,702 | 1.74 | 1,432,445 | 2.10 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,445,849 | 1.74 | 1,437,320 | 2.10 |
| SPECIAL PROGRAMS | 2,964,480 | 3.58 | 2,958,536 | 4.33 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 145,857 | 0.18 | 145,857 | 0.21 |
| TOTAL INSTRUCTION | 41,826,394 | 50.48 | 41,594,571 | 60.86 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 3,060,247 | 3.69 | 3,060,247 | 4.48 |
| INSTRUCTIONAL STAFF SERVICES | 3,836,781 | 4.63 | 3,836,781 | 5.61 |
| SCHOOL ADMINISTRATION | 3,970,852 | 4.79 | 3,947,929 | 5.78 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 10,867,880 | 13.12 | 10,844,957 | 15.87 |
| GENERAL ADMINISTRATION | 1,241,174 | 1.50 | 1,240,060 | 1.81 |
| BUSINESS SERVICES | 584,148 | 0.70 | 575,973 | 0.84 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 5,586,564 | 6.74 | 5,433,224 | 7.95 |
| STUDENT TRANSPORTATION SERVICES | 3,798,874 | 4.58 | 3,428,303 | 5.02 |
| CENTRAL SERVICES | 206,330 | 0.25 | 206,330 | 0.30 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 11,417,090 | 13.78 | 10,883,890 | 15.92 |
| TOTAL SUPPORT SERVICES | 22,284,970 | 26.90 | 21,728,847 | 31.79 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 5,054,726 | 6.10 | 5,010,665 | 7.33 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 12,700 | 0.02 | 12,700 | 0.02 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,067,426 | 6.12 | 5,023,365 | 7.35 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 7,642,675 | 9.22 | 0 | 0.00 |
| DEBT SERVICE | 6,037,572 | 7.29 | 0 | 0.00 |
| TOTAL EXPENDITURES | 82,859,037 | 100.00 | 68,346,783 | 100.00 |
| FUND TRANSFER | 6,299,383 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 89,158,420 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|------------|----------------|
| BONDED DEBT | 69,869,000 | 8,090,000 | 2,351,000 | 75,608,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 4,258,976 | 0 | 1,426,028 | 2,832,948 |
| FIXED ASSETS | 122,878,696 | 7,463,354 | 20,886,187 | 109,455,863 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-----------|--------------------------------|-----------|---------------------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.18 | 792,391 | 0.00 | 0.00 | 0 | 0 | 792,391 |
| RENEWABLE TAXES | 11.58 | 2,195,078 | 56.61 | 56.61 | 3 | 1,229,487 | 3,424,565 |
| DEBT SERVICES TAXES | 0.00 | 0 | 19.00 | 56.00 | 7 | 5,615,823 | 5,615,823 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 204,237 | 0.00 | 0.00 | 0 | 0 | 204,237 |
| TOTAL AD VALOREM TAXES | 15.76 | 3,191,706 | 75.61 | 112.61 | 10 | 6,845,310 | 10,037,016 |
| | | | COMBINED DEBT/ NONDEBT RATE | | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | | 13,593,872 | 0 | 13,593,872 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.13 | | 1,684,057 | 0 | 1,684,057 |
| TOTAL SALES AND USE TAXES | | | 2.13 | | 15,277,929 | 0 | 15,277,929 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 858,141 | 1 | 2 | -370,243 | -173,529 | -3,660,926 | -3,346,554 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -4 | -1 | -2 | 1,526 | 2 | 1 | 1,522 |
| BALANCES AT BEGINNING OF YEAR | 10,679,578 | 0 | 0 | 10,754,414 | 4,733,958 | 10,651,044 | 36,818,994 |
| BALANCES AT END OF YEAR | 11,537,715 | 0 | 0 | 10,385,697 | 4,560,431 | 6,990,119 | 33,473,962 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|-----------|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 53 | 85 | 9 | 0 | 147 |
| HEARING IMPAIRMENTS | 0 | 2 | 2 | 3 | 0 | 0 | 7 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 34 | 145 | 8 | 0 | 0 | 187 |
| VISUAL IMPAIRMENTS | 0 | 1 | 2 | 2 | 0 | 0 | 5 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 2 | 13 | 0 | 0 | 15 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 4 | 3 | 1 | 0 | 8 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 30 | 51 | 6 | 0 | 87 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 70 | 208 | 16 | 0 | 294 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 1 | 7 | 8 | 2 | 0 | 18 |
| AUTISM | 0 | 1 | 6 | 5 | 1 | 1 | 14 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 2 | 2 | 0 | 0 | 4 |
| DEVELOPMENTAL DELAY | 0 | 45 | 46 | 0 | 0 | 0 | 91 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 84 | 369 | 388 | 35 | 1 | 877 |
| GIFTED | 0 | 0 | 51 | 78 | 1 | 0 | 130 |
| TALENTED | 0 | 0 | 21 | 38 | 0 | 0 | 59 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,223 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$2,281,374 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 5,100 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$2,632,234 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,748 | \$ 9,457 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$50,614 | \$53,574 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|-------|-----------------|------|----------------------|------|-------------------------|------|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 4 | 22.2 | 14 | 77.8 | 0 | 0.0 | 0 | 0.0 | 18 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 4 | 22.2 | 14 | 77.8 | 0 | 0.0 | 0 | 0.0 | 18 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 33.3 | 3 | 50.0 | 1 | 16.7 | 0 | 0.0 | 6 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 33.3 | 3 | 50.0 | 1 | 16.7 | 0 | 0.0 | 6 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.2 | 295 | 63.0 | 106 | 22.6 | 61 | 13.0 | 4 | 0.9 | 1 | 0.2 | 468 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 7 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 1 | 0.2 | 302 | 63.6 | 106 | 22.3 | 61 | 12.8 | 4 | 0.8 | 1 | 0.2 | 475 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 4 | 1 | 7 | 2 | 206 | 220 |
| MALE | 7 | 3 | 35 | 9 | 229 | 283 |
| TOTAL | 11 | 4 | 42 | 11 | 435 | 503 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|-----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 0 | 46 | 22 | 32 | 27 | 21 | 25 | 33 | 32 | 27 | 265 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 15 | 35 | 163 | 25 | 238 | 0 | 0 | 503 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 9 | 9 |
| MALE | 2 | 0 | 2 | 0 | 13 | 17 |
| TOTAL | 2 | 0 | 2 | 0 | 22 | 26 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 1 | 1 | 2 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
41

West Baton Rouge

2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|--------------|-----------|--------------|--------------|
| FEMALE | 1 | 4 | 976 | 22 | 813 | 1,816 |
| MALE | 0 | 5 | 1,032 | 34 | 902 | 1,973 |
| TOTAL | 1 | 9 | 2,008 | 56 | 1,715 | 3,789 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | PK-8 TOTAL | 9-12 TOTAL | PK-12 TOTAL |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|------------|-------------|
| 339 | 277 | 270 | 296 | 264 | 306 | 285 | 232 | 281 | 269 | | | | | | | |
| | | | | | | | | | | 301 | 216 | 240 | 213 | 2,819 | 970 | 3,789 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 2,734.0 | 909.0 | 3,643.0 |
| AVERAGE DAILY MEMBERSHIP | 2,788.6 | 947.8 | 3,736.4 |
| AVERAGE DAILY ATTENDANCE | 2,652.5 | 878.9 | 3,531.4 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|------------|------------|
| FEMALE | 1 | 1 | 51 | 2 | 55 | 110 |
| MALE | 0 | 1 | 45 | 0 | 53 | 99 |
| TOTAL | 1 | 2 | 96 | 2 | 108 | 209 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 5 | 3 | 2 | 0 | 10 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | | | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|-----------|-------------|---------------|--------------|-----------------|--------------|------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | | |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| | BLACK | 1 | 0.7 | 6 | 4.3 | 55 | 39.6 | 43 | 30.9 | 34 | 24.5 | 139 | 100.0 | 139 | 100.0 | 139 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 | 1 | 100.0 |
| | WHITE | 5 | 1.6 | 11 | 3.5 | 186 | 58.5 | 76 | 23.9 | 40 | 12.6 | 318 | 100.0 | 318 | 100.0 | 318 | 100.0 |
| | TOTAL | 6 | 1.3 | 17 | 3.7 | 242 | 52.7 | 120 | 26.1 | 74 | 16.1 | 459 | 100.0 | 459 | 100.0 | 459 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 2 | 6.7 | 12 | 40.0 | 3 | 10.0 | 13 | 43.3 | 30 | 100.0 | 30 | 100.0 | 30 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 3 | 5.1 | 3 | 5.1 | 37 | 62.7 | 4 | 6.8 | 12 | 20.3 | 59 | 100.0 | 59 | 100.0 | 59 | 100.0 |
| | TOTAL | 3 | 3.4 | 5 | 5.6 | 49 | 55.1 | 7 | 7.9 | 25 | 28.1 | 89 | 100.0 | 89 | 100.0 | 89 | 100.0 |
| GRAND TOTAL | | 9 | 1.6 | 22 | 4.0 | 291 | 53.1 | 127 | 23.2 | 99 | 18.1 | 548 | 100.0 | 548 | 100.0 | 548 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

West Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|------------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 34 | 57 | 97 | 21 | 29 | 19 | 34 | 291 |
| PRINCIPALS | 0 | 0 | 2 | 2 | 4 | 1 | 1 | 10 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 1 | 4 | 1 | 2 | 9 |
| TOTAL | 34 | 57 | 100 | 24 | 37 | 21 | 37 | 310 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 24,718,711 | 51.34 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 14,250,220 | 29.60 |
| | RESTRICTED GRANTS-IN-AID | 3,336,141 | 6.93 |
| | REVENUE IN LIEU OF TAXES | 111,504 | 0.23 |
| | REVENUE FOR/ON BEHALF OF LEA | 8,039 | 0.02 |
| | TOTAL STATE SOURCES | 17,705,904 | 36.78 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 5,588,002 | 11.61 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 131,627 | 0.27 |
| | TOTAL FEDERAL SOURCES | 5,719,629 | 11.88 |
| TOTAL REVENUE | 48,144,244 | 100.00 | |
| OTHER SOURCES OF FUNDS | 4,867,246 | | |
| TOTAL REVENUES AND OTHER SOURCES | 53,011,490 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|--|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 13,764,722 | 29.30 | 13,760,443 | 31.14 |
| SPECIAL EDUCATION PROGRAMS | 5,147,502 | 10.96 | 5,147,502 | 11.65 |
| VOCATIONAL EDUCATION PROGRAMS | 637,501 | 1.36 | 635,511 | 1.44 |
| OTHER INSTRUCTIONAL PROGRAMS | 2,635,419 | 5.61 | 2,623,916 | 5.94 |
| SPECIAL PROGRAMS | 4,509,108 | 9.60 | 4,468,028 | 10.11 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 26,694,252 | 56.82 | 26,635,400 | 60.27 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,666,466 | 3.55 | 1,666,466 | 3.77 |
| INSTRUCTIONAL STAFF SERVICES | 1,782,874 | 3.80 | 1,752,356 | 3.97 |
| SCHOOL ADMINISTRATION | 2,213,538 | 4.71 | 2,213,538 | 5.01 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 5,662,878 | 12.05 | 5,632,360 | 12.75 |
| GENERAL ADMINISTRATION | 1,801,320 | 3.83 | 1,801,311 | 4.08 |
| BUSINESS SERVICES | 378,212 | 0.81 | 378,212 | 0.86 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 4,815,964 | 10.25 | 4,815,964 | 10.90 |
| STUDENT TRANSPORTATION SERVICES | 2,215,302 | 4.72 | 2,215,302 | 5.01 |
| CENTRAL SERVICES | 251,949 | 0.54 | 250,682 | 0.57 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 9,462,747 | 20.14 | 9,461,471 | 21.41 |
| TOTAL SUPPORT SERVICES | 15,125,625 | 32.20 | 15,093,831 | 34.16 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,470,976 | 5.26 | 2,460,406 | 5.57 |
| ENTERPRISE OPERATIONS | 1,000 | 0.00 | 1,000 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,471,976 | 5.26 | 2,461,406 | 5.57 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 818,010 | 1.74 | 0 | 0.00 |
| DEBT SERVICE | 1,867,345 | 3.98 | 0 | 0.00 |
| TOTAL EXPENDITURES | 46,977,208 | 100.00 | 44,190,637 | 100.00 |
| FUND TRANSFER | 4,043,765 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 51,020,973 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 6,715,000 | 0 | 1,545,000 | 5,170,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 1,345,238 | 386,725 | 895,588 | 836,375 |
| FIXED ASSETS | 29,504,972 | 1,584,228 | 1,873,274 | 29,215,926 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|------------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 3.91 | 1,128,616 | 0.00 | 0.00 | 0 | 0 | 1,128,616 |
| RENEWABLE TAXES | 24.02 | 6,933,338 | 0.00 | 0.00 | 0 | 0 | 6,933,338 |
| DEBT SERVICES TAXES | 8.50 | 2,453,504 | 0.00 | 0.00 | 0 | 0 | 2,453,504 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 261,744 | 0.00 | 0.00 | 0 | 0 | 261,744 |
| TOTAL AD VALOREM TAXES | 36.43 | 10,777,202 | 0.00 | 0.00 | 0 | 0 | 10,777,202 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 12,598,325 | | 0 | 12,598,325 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 12,598,325 | | 0 | 12,598,325 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 1,487,360 | -17,984 | -4,234 | 9,987 | 515,399 | 0 | 1,990,528 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 110,074 | -3,308 | 0 | 144,829 | 0 | 0 | 251,595 |
| BALANCES AT BEGINNING OF YEAR | 14,658,023 | 39,119 | 0 | -93,745 | 1,175,889 | 0 | 15,779,286 |
| BALANCES AT END OF YEAR | 16,255,457 | 17,827 | -4,234 | 61,071 | 1,691,289 | 0 | 18,021,410 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|-----------|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 6 | 26 | 9 | 0 | 41 |
| HEARING IMPAIRMENTS | 0 | 0 | 3 | 1 | 1 | 0 | 5 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 16 | 109 | 10 | 0 | 0 | 135 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 4 | 9 | 0 | 0 | 13 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 10 | 21 | 2 | 0 | 33 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 20 | 94 | 9 | 0 | 123 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| AUTISM | 0 | 6 | 5 | 2 | 1 | 0 | 14 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEVELOPMENTAL DELAY | 0 | 24 | 33 | 0 | 0 | 0 | 57 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 46 | 193 | 164 | 22 | 0 | 425 |
| GIFTED | 0 | 0 | 26 | 40 | 0 | 0 | 66 |
| TALENTED | 0 | 0 | 25 | 48 | 3 | 0 | 76 |

West Baton Rouge

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,445 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,324,330 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,954 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$811,387 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | | |
|---|------------------|------------------|
| | 2007-2008 | 2008-2009 |
| CURRENT EXPENDITURE PER STUDENT | \$10,304 | \$11,663 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$46,047 | \$46,543 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|------|-------------------|------|-----------------|------|----------------------|------|-------------------------|------|----------------|------|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 9 | 90.0 | 0 | 0.0 | 1 | 10.0 | 0 | 0.0 | 10 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 9 | 90.0 | 0 | 0.0 | 1 | 10.0 | 0 | 0.0 | 10 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 4 | 44.4 | 4 | 44.4 | 0 | 0.0 | 1 | 11.1 | 9 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 4 | 44.4 | 4 | 44.4 | 0 | 0.0 | 1 | 11.1 | 9 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.4 | 213 | 75.5 | 50 | 17.7 | 14 | 5.0 | 1 | 0.4 | 3 | 1.1 | 282 | 100.0 |
| WITHOUT CERTIFICATE | 3 | 33.3 | 6 | 66.7 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 9 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 4 | 1.4 | 219 | 75.3 | 50 | 17.2 | 14 | 4.8 | 1 | 0.3 | 3 | 1.0 | 291 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 1 | 0 | 19 | 0 | 200 | 220 |
| MALE | 0 | 0 | 16 | 0 | 178 | 194 |
| TOTAL | 1 | 0 | 35 | 0 | 378 | 414 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----------|-----------|-----------|-----------|-------------------|-------------------------|--------------------------|----|----|----|--------------------|
| 0 | 36 | 49 | 40 | 52 | 52 | 50 | 50 | 36 | 49 | 414 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 414 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 1 | 0 | 0 | 0 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
33

West Carroll 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|------------|-----------|--------------|--------------|
| FEMALE | 1 | 1 | 197 | 32 | 837 | 1,068 |
| MALE | 0 | 2 | 216 | 23 | 948 | 1,189 |
| TOTAL | 1 | 3 | 413 | 55 | 1,785 | 2,257 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 121 | 171 | 181 | 180 | 159 | 185 | 167 | 143 | 198 | 174 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 163 | 156 | 141 | 118 | 1,679 | | | 578 | | 2,257 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 1,658.0 | 528.0 | 2,186.0 |
| AVERAGE DAILY MEMBERSHIP | 1,651.6 | 554.7 | 2,206.3 |
| AVERAGE DAILY ATTENDANCE | 1,552.9 | 512.4 | 2,065.3 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|-----------|------------|
| FEMALE | 0 | 0 | 10 | 2 | 40 | 52 |
| MALE | 0 | 0 | 12 | 0 | 40 | 52 |
| TOTAL | 0 | 0 | 22 | 2 | 80 | 104 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 2 | 0 | 1 | 3 | 6 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|-------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| | BLACK | 1 | 5.0 | 0 | 0.0 | 4 | 20.0 | 4 | 17.7 | 11 | 57.3 | 20 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 2 | 100.0 |
| | WHITE | 2 | 1.0 | 2 | 0.9 | 130 | 59.2 | 27 | 12.5 | 58 | 26.4 | 219 | 100.0 |
| | TOTAL | 3 | 1.4 | 2 | 0.8 | 135 | 55.7 | 31 | 12.7 | 71 | 29.4 | 242 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 11.1 | 0 | 0.0 | 1 | 11.1 | 0 | 0.0 | 7 | 77.8 | 9 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| | WHITE | 4 | 7.0 | 7 | 12.2 | 26 | 45.6 | 1 | 1.8 | 19 | 33.4 | 57 | 100.0 |
| | TOTAL | 5 | 7.5 | 7 | 10.3 | 27 | 40.3 | 1 | 1.5 | 27 | 40.4 | 67 | 100.0 |
| GRAND TOTAL | | 8 | 2.7 | 9 | 2.9 | 162 | 52.3 | 32 | 10.3 | 98 | 31.8 | 309 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 13 | 15 | 41 | 19 | 19 | 23 | 33 | 162 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 7 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 |
| TOTAL | 13 | 15 | 42 | 19 | 20 | 25 | 38 | 171 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 4,094,913 | 19.21 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 13,473,139 | 63.21 |
| | RESTRICTED GRANTS-IN-AID | 1,064,562 | 4.99 |
| | REVENUE IN LIEU OF TAXES | 90,688 | 0.43 |
| | REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| | TOTAL STATE SOURCES | 14,628,389 | 68.63 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 2,508,506 | 11.77 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 84,310 | 0.40 |
| | TOTAL FEDERAL SOURCES | 2,592,816 | 12.16 |
| TOTAL REVENUE | 21,316,118 | 100.00 | |
| OTHER SOURCES OF FUNDS | 505,995 | | |
| TOTAL REVENUES AND OTHER SOURCES | 21,822,113 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|--|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 7,330,597 | 35.91 | 7,316,496 | 36.25 |
| SPECIAL EDUCATION PROGRAMS | 2,018,820 | 9.89 | 2,018,820 | 10.00 |
| VOCATIONAL EDUCATION PROGRAMS | 914,975 | 4.48 | 914,975 | 4.53 |
| OTHER INSTRUCTIONAL PROGRAMS | 290,548 | 1.42 | 290,548 | 1.44 |
| SPECIAL PROGRAMS | 1,444,307 | 7.08 | 1,444,307 | 7.16 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 91,647 | 0.45 | 91,647 | 0.45 |
| TOTAL INSTRUCTION | 12,090,894 | 59.23 | 12,076,793 | 59.83 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 667,162 | 3.27 | 667,162 | 3.31 |
| INSTRUCTIONAL STAFF SERVICES | 903,385 | 4.43 | 903,385 | 4.48 |
| SCHOOL ADMINISTRATION | 1,016,377 | 4.98 | 1,016,377 | 5.04 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 2,586,924 | 12.67 | 2,586,924 | 12.82 |
| GENERAL ADMINISTRATION | 508,529 | 2.49 | 508,529 | 2.52 |
| BUSINESS SERVICES | 330,363 | 1.62 | 330,363 | 1.64 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 1,794,137 | 8.79 | 1,759,069 | 8.72 |
| STUDENT TRANSPORTATION SERVICES | 1,499,953 | 7.35 | 1,426,615 | 7.07 |
| CENTRAL SERVICES | 618 | 0.00 | 618 | 0.00 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 4,133,600 | 20.25 | 4,025,194 | 19.94 |
| TOTAL SUPPORT SERVICES | 6,720,524 | 32.92 | 6,612,118 | 32.76 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,499,056 | 7.34 | 1,487,312 | 7.37 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 7,823 | 0.04 | 7,823 | 0.04 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,506,879 | 7.38 | 1,495,135 | 7.41 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 94,886 | 0.46 | 0 | 0.00 |
| DEBT SERVICE | 0 | 0.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 20,413,183 | 100.00 | 20,184,046 | 100.00 |
| FUND TRANSFER | 503,393 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 20,916,576 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 548,784 | 273,820 | 292,260 | 530,344 |
| FIXED ASSETS | 11,046,603 | 265,637 | 26,996 | 11,285,244 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 6.33 | 320,118 | 0.00 | 0.00 | 0 | 0 | 320,118 |
| RENEWABLE TAXES | 16.90 | 855,262 | 4.47 | 4.47 | 1 | 106,946 | 962,208 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 37,730 | 0.00 | 0.00 | 0 | 0 | 37,730 |
| TOTAL AD VALOREM TAXES | 23.23 | 1,213,110 | 4.47 | 4.47 | 1 | 106,946 | 1,320,056 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 2,257,959 | | 0 | 2,257,959 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 2,257,959 | | 0 | 2,257,959 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 954,285 | 374 | 0 | -49,122 | 0 | 0 | 905,537 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -20,715 | 0 | 0 | -10,051 | 0 | 0 | -30,766 |
| BALANCES AT BEGINNING OF YEAR | 7,186,996 | 0 | 0 | 1,251,743 | 0 | 0 | 8,438,739 |
| BALANCES AT END OF YEAR | 8,120,566 | 374 | 0 | 1,192,570 | 0 | 0 | 9,313,510 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|------------|-----------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 8 | 14 | 7 | 0 | 29 |
| HEARING IMPAIRMENTS | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 22 | 81 | 8 | 0 | 0 | 111 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| OTHER HEALTH IMPAIRMENTS | 0 | 2 | 9 | 24 | 0 | 0 | 35 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 10 | 27 | 6 | 0 | 43 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| AUTISM | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEVELOPMENTAL DELAY | 0 | 14 | 21 | 0 | 0 | 0 | 35 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 40 | 129 | 78 | 14 | 0 | 261 |
| GIFTED | 0 | 0 | 9 | 17 | 0 | 0 | 26 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 846 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$835,196 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,668 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$459,254 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,365 | \$ 8,943 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$43,976 | \$46,227 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|-------|-----------------|-------|----------------------|------|-------------------------|------|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 14.4 | 5 | 71.6 | 1 | 14.0 | 0 | 0.0 | 7 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 1 | 14.4 | 5 | 71.6 | 1 | 14.0 | 0 | 0.0 | 7 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 99 | 62.9 | 42 | 27.1 | 16 | 10.0 | 0 | 0.0 | 0 | 0.0 | 157 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 5 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 104 | 64.1 | 42 | 26.2 | 16 | 9.7 | 0 | 0.0 | 0 | 0.0 | 162 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|---|---|------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 0 | 0 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

West Feliciana 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|------------|----------|--------------|--------------|
| FEMALE | 0 | 6 | 473 | 6 | 622 | 1,107 |
| MALE | 2 | 4 | 509 | 3 | 684 | 1,202 |
| TOTAL | 2 | 10 | 982 | 9 | 1,306 | 2,309 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 203 | 149 | 142 | 155 | 206 | 179 | 159 | 141 | 171 | 182 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 156 | 171 | 132 | 163 | 1,687 | | | 622 | | 2,309 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 1,681.0 | 585.0 | 2,266.0 |
| AVERAGE DAILY MEMBERSHIP | 1,687.6 | 611.7 | 2,299.3 |
| AVERAGE DAILY ATTENDANCE | 1,613.4 | 568.3 | 2,181.7 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|-----------|------------|
| FEMALE | 0 | 0 | 25 | 0 | 41 | 66 |
| MALE | 1 | 0 | 22 | 0 | 36 | 59 |
| TOTAL | 1 | 0 | 47 | 0 | 77 | 125 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 3 | 1 | 1 | 0 | 5 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 3 | 2.5 | 36 | 30.0 | 21 | 17.5 | 60 | 50.0 | 120 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | 1 | 33.3 | 1 | 33.3 | 3 | 100.0 |
| | WHITE | 1 | 0.7 | 2 | 1.1 | 127 | 66.8 | 23 | 12.1 | 37 | 19.3 | 190 | 100.0 |
| | TOTAL | 1 | 0.4 | 5 | 1.6 | 164 | 52.4 | 45 | 14.4 | 98 | 31.2 | 313 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | BLACK | 1 | 3.0 | 1 | 3.0 | 6 | 18.2 | 2 | 6.1 | 23 | 69.7 | 33 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 3 | 7.3 | 6 | 14.6 | 22 | 53.7 | 1 | 2.4 | 9 | 22.0 | 41 | 100.0 |
| | TOTAL | 4 | 5.3 | 7 | 9.3 | 29 | 38.7 | 3 | 4.0 | 32 | 42.7 | 75 | 100.0 |
| GRAND TOTAL | | 5 | 1.4 | 12 | 3.1 | 193 | 49.7 | 48 | 12.4 | 130 | 33.4 | 388 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 21 | 16 | 45 | 25 | 21 | 24 | 41 | 193 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 1 | 1 | 3 | 5 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 0 | 1 | 2 | 3 | 7 |
| TOTAL | 21 | 16 | 46 | 25 | 23 | 27 | 47 | 205 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|------------------------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 43.38 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 43.49 |
| | RESTRICTED GRANTS-IN-AID | 1.96 |
| | REVENUE IN LIEU OF TAXES | 0.20 |
| | REVENUE FOR/ON BEHALF OF LEA | 0.03 |
| | TOTAL STATE SOURCES | 45.67 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0.04 |
| | RESTRICTED GRANTS-IN-AID | 10.75 |
| | REVENUE IN LIEU OF TAXES | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 0.15 |
| | TOTAL FEDERAL SOURCES | 10.95 |
| TOTAL REVENUE | 27,620,929 | 100.00 |
| OTHER SOURCES OF FUNDS | 976,770 | |
| TOTAL REVENUES AND OTHER SOURCES | 28,597,699 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 10,482,454 | 34.62 | 10,240,867 | 36.07 |
| SPECIAL EDUCATION PROGRAMS | 3,122,845 | 10.31 | 3,122,845 | 11.00 |
| VOCATIONAL EDUCATION PROGRAMS | 535,693 | 1.77 | 523,703 | 1.84 |
| OTHER INSTRUCTIONAL PROGRAMS | 306,414 | 1.01 | 300,848 | 1.06 |
| SPECIAL PROGRAMS | 1,462,866 | 4.83 | 1,462,866 | 5.15 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 23,415 | 0.08 | 23,415 | 0.08 |
| TOTAL INSTRUCTION | 15,933,687 | 52.62 | 15,674,544 | 55.21 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,618,263 | 5.34 | 1,603,825 | 5.65 |
| INSTRUCTIONAL STAFF SERVICES | 1,637,648 | 5.41 | 1,637,648 | 5.77 |
| SCHOOL ADMINISTRATION | 1,814,823 | 5.99 | 1,814,823 | 6.39 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 5,070,734 | 16.74 | 5,056,296 | 17.81 |
| GENERAL ADMINISTRATION | 693,196 | 2.29 | 692,854 | 2.44 |
| BUSINESS SERVICES | 375,586 | 1.24 | 374,890 | 1.32 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,974,196 | 9.82 | 2,974,196 | 10.48 |
| STUDENT TRANSPORTATION SERVICES | 1,548,194 | 5.11 | 1,548,194 | 5.45 |
| CENTRAL SERVICES | 562,970 | 1.86 | 562,970 | 1.98 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 6,154,142 | 20.32 | 6,153,104 | 21.67 |
| TOTAL SUPPORT SERVICES | 11,224,876 | 37.07 | 11,209,400 | 39.48 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,528,640 | 5.05 | 1,491,083 | 5.25 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 17,763 | 0.06 | 17,763 | 0.06 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,546,403 | 5.11 | 1,508,846 | 5.31 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 5,924 | 0.02 | 0 | 0.00 |
| DEBT SERVICE | 1,571,452 | 5.19 | 0 | 0.00 |
| TOTAL EXPENDITURES | 30,282,342 | 100.00 | 28,392,790 | 100.00 |
| FUND TRANSFER | 756,140 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 31,038,482 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 7,508,160 | 0 | 1,173,160 | 6,335,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 219,164 | 73,055 | 146,109 |
| VESTED COMPENSATED ABSENCES | 1,276,694 | 272,828 | 359,543 | 1,189,979 |
| FIXED ASSETS | 36,755,490 | 971,685 | 47,753 | 37,679,422 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.46 | 1,355,255 | 0.00 | 0.00 | 0 | 0 | 1,355,255 |
| RENEWABLE TAXES | 18.50 | 4,906,641 | 0.00 | 0.00 | 0 | 0 | 4,906,641 |
| DEBT SERVICES TAXES | 4.00 | 1,090,966 | 0.00 | 0.00 | 0 | 0 | 1,090,966 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 197,920 | 0.00 | 0.00 | 0 | 0 | 197,920 |
| TOTAL AD VALOREM TAXES | 26.96 | 7,550,782 | 0.00 | 0.00 | 0 | 0 | 7,550,782 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 3,453,873 | | 0 | 3,453,873 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 3,453,873 | | 0 | 3,453,873 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -2,192,601 | 28,197 | 91,125 | 2,563 | -370,110 | 49 | -2,440,777 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 18,608 | 0 | 0 | 0 | 18,608 |
| BALANCES AT BEGINNING OF YEAR | 5,686,172 | 53,600 | -10,234 | 2,290 | 1,801,160 | 1,717 | 7,534,705 |
| BALANCES AT END OF YEAR | 3,493,571 | 81,797 | 99,499 | 4,853 | 1,431,050 | 1,766 | 5,112,536 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|-----------|------------|-----------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 7 | 16 | 2 | 0 | 25 |
| HEARING IMPAIRMENTS | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 28 | 76 | 8 | 0 | 0 | 112 |
| VISUAL IMPAIRMENTS | 0 | 1 | 3 | 1 | 1 | 0 | 6 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 1 | 3 | 1 | 0 | 5 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 3 | 1 | 1 | 0 | 5 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 11 | 11 | 1 | 0 | 23 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 13 | 54 | 7 | 0 | 74 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUTISM | 0 | 0 | 3 | 2 | 2 | 0 | 7 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| DEVELOPMENTAL DELAY | 0 | 9 | 12 | 0 | 0 | 0 | 21 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 38 | 131 | 97 | 15 | 0 | 281 |
| GIFTED | 0 | 0 | 40 | 79 | 0 | 0 | 119 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 724 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$572,676 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,660 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$812,912 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$11,021 | \$12,297 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$50,434 | \$54,144 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | | | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-----|-----|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % | | |
| PRINCIPALS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 40.0 | 3 | 60.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 40.0 | 3 | 60.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 4 | 57.1 | 3 | 42.9 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 4 | 57.1 | 3 | 42.9 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.6 | 103 | 60.2 | 45 | 26.3 | 20 | 11.7 | 1 | 0.6 | 1 | 0.6 | 1 | 0.6 | 171 | 100.0 |
| WITHOUT CERTIFICATE | 2 | 9.1 | 18 | 81.8 | 2 | 9.1 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 22 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 3 | 1.6 | 121 | 62.7 | 47 | 24.4 | 20 | 10.4 | 1 | 0.5 | 1 | 0.5 | 1 | 0.5 | 193 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|---|---|---|-------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 0 | 0 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Winn 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|------------|-----------|--------------|--------------|
| FEMALE | 3 | 4 | 459 | 22 | 864 | 1,352 |
| MALE | 1 | 4 | 476 | 14 | 822 | 1,317 |
| TOTAL | 4 | 8 | 935 | 36 | 1,686 | 2,669 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | PK-8 TOTAL | 9-12 TOTAL | PK-12 TOTAL |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|------------|-------------|
| 128 | 191 | 229 | 184 | 220 | 244 | 201 | 195 | 215 | 186 | | | | | | | |
| | | | | | | | | | | 223 | 154 | 157 | 142 | 1,993 | 676 | 2,669 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 1,947.0 | 595.0 | 2,542.0 |
| AVERAGE DAILY MEMBERSHIP | 1,967.4 | 646.1 | 2,613.5 |
| AVERAGE DAILY ATTENDANCE | 1,855.3 | 588.9 | 2,444.2 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|-----------|------------|
| FEMALE | 0 | 1 | 22 | 1 | 59 | 83 |
| MALE | 0 | 0 | 15 | 0 | 39 | 54 |
| TOTAL | 0 | 1 | 37 | 1 | 98 | 137 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 3 | 1 | 1 | 3 | 8 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | | | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|-----|---|-----|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | | |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 1 | 1.6 | 14 | 21.9 | 18 | 28.1 | 31 | 48.4 | 64 | 100.0 | | | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| | WHITE | 4 | 1.5 | 9 | 3.4 | 136 | 51.3 | 52 | 19.6 | 64 | 24.2 | 265 | 100.0 | | | | |
| | TOTAL | 4 | 1.2 | 10 | 3.0 | 150 | 45.6 | 70 | 21.3 | 95 | 28.9 | 329 | 100.0 | | | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| | BLACK | 1 | 6.7 | 0 | 0.0 | 2 | 13.3 | 0 | 2.7 | 12 | 77.3 | 15 | 100.0 | | | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| | WHITE | 1 | 2.2 | 4 | 8.7 | 28 | 62.4 | 2 | 4.4 | 10 | 22.2 | 45 | 100.0 | | | | |
| | TOTAL | 2 | 3.3 | 4 | 6.5 | 30 | 50.2 | 2 | 4.0 | 22 | 36.0 | 60 | 100.0 | | | | |
| GRAND TOTAL | | 6 | 1.5 | 14 | 3.6 | 180 | 46.3 | 72 | 18.6 | 117 | 30.0 | 389 | 100.0 | | | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|----------|-----------|-----------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 7 | 12 | 52 | 21 | 22 | 18 | 48 | 180 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 0 | 1 | 6 | 8 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 1 | 0 | 1 | 3 | 6 |
| TOTAL | 7 | 12 | 53 | 23 | 22 | 20 | 57 | 194 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 6,884,737 | 25.08 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 15,730,473 | 57.30 |
| | RESTRICTED GRANTS-IN-AID | 1,192,522 | 4.34 |
| | REVENUE IN LIEU OF TAXES | 89,224 | 0.33 |
| | REVENUE FOR/ON BEHALF OF LEA | 10,682 | 0.04 |
| | TOTAL STATE SOURCES | 17,022,901 | 62.01 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 3,161,375 | 11.52 |
| | REVENUE IN LIEU OF TAXES | 287,057 | 1.05 |
| | REVENUE FOR/ON BEHALF OF LEA | 95,278 | 0.35 |
| | TOTAL FEDERAL SOURCES | 3,543,710 | 12.91 |
| TOTAL REVENUE | 27,451,348 | 100.00 | |
| OTHER SOURCES OF FUNDS | 435,111 | | |
| TOTAL REVENUES AND OTHER SOURCES | 27,886,459 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 8,197,663 | 29.40 | 8,102,833 | 31.69 |
| SPECIAL EDUCATION PROGRAMS | 2,903,347 | 10.41 | 2,876,496 | 11.25 |
| VOCATIONAL EDUCATION PROGRAMS | 1,180,451 | 4.23 | 1,061,022 | 4.15 |
| OTHER INSTRUCTIONAL PROGRAMS | 706,213 | 2.53 | 661,053 | 2.59 |
| SPECIAL PROGRAMS | 1,511,720 | 5.42 | 1,490,995 | 5.83 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 132,707 | 0.48 | 131,537 | 0.51 |
| TOTAL INSTRUCTION | 14,632,101 | 52.48 | 14,323,936 | 56.01 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,029,053 | 3.69 | 1,029,053 | 4.02 |
| INSTRUCTIONAL STAFF SERVICES | 1,786,526 | 6.41 | 1,756,716 | 6.87 |
| SCHOOL ADMINISTRATION | 1,534,705 | 5.50 | 1,534,705 | 6.00 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,350,284 | 15.60 | 4,320,474 | 16.90 |
| GENERAL ADMINISTRATION | 641,892 | 2.30 | 641,287 | 2.51 |
| BUSINESS SERVICES | 369,036 | 1.32 | 366,818 | 1.43 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,561,120 | 9.19 | 2,493,657 | 9.75 |
| STUDENT TRANSPORTATION SERVICES | 1,437,106 | 5.15 | 1,437,106 | 5.62 |
| CENTRAL SERVICES | 32,659 | 0.12 | 30,679 | 0.12 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 5,041,813 | 18.08 | 4,969,547 | 19.43 |
| TOTAL SUPPORT SERVICES | 9,392,097 | 33.69 | 9,290,021 | 36.33 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,966,636 | 7.05 | 1,946,085 | 7.61 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 11,650 | 0.04 | 11,650 | 0.05 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,978,286 | 7.10 | 1,957,735 | 7.66 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 517,694 | 1.86 | 0 | 0.00 |
| DEBT SERVICE | 1,360,481 | 4.88 | 0 | 0.00 |
| TOTAL EXPENDITURES | 27,880,659 | 100.00 | 25,571,692 | 100.00 |
| FUND TRANSFER | 422,093 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 28,302,752 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 13,234,000 | 0 | 815,000 | 12,419,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 1,019,028 | 559,159 | 509,476 | 1,068,711 |
| FIXED ASSETS | 27,252,994 | 4,489,560 | 305,816 | 31,436,738 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|--------------------------------|---------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 4.88 | 275,653 | 0.00 | 0.00 | 0 | 0 | 275,653 |
| RENEWABLE TAXES | 15.64 | 884,796 | 3.00 | 3.12 | 2 | 146,775 | 1,031,571 |
| DEBT SERVICES TAXES | 0.00 | 0 | 20.00 | 60.00 | 4 | 1,432,491 | 1,432,491 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 63,950 | 0.00 | 0.00 | 0 | 0 | 63,950 |
| TOTAL AD VALOREM TAXES | 20.52 | 1,224,399 | 23.00 | 63.12 | 6 | 1,579,266 | 2,803,665 |
| | | COMBINED DEBT/ NONDEBT RATE | | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | 2.00 | | 3,425,189 | | 0 | 3,425,189 |
| DISTRICT/WARD SALES AND USE TAXES | | 0.00 | | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | 2.00 | | 3,425,189 | | 0 | 3,425,189 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 203,358 | 6,613 | 0 | -150,693 | 28,576 | -504,147 | -416,293 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -313,893 | 0 | 0 | 0 | 0 | 122,274 | -191,619 |
| BALANCES AT BEGINNING OF YEAR | 2,281,697 | 0 | 0 | 520,806 | 1,002,320 | 735,966 | 4,540,789 |
| BALANCES AT END OF YEAR | 2,171,162 | 6,613 | 0 | 370,113 | 1,030,896 | 354,093 | 3,932,877 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|-----------|---|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 20 | 27 | 5 | 0 | 52 |
| HEARING IMPAIRMENTS | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| DEAF | | | | | | | |
| | | | <i>This category is included within the Hearing Impairments category.</i> | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 11 | 49 | 10 | 0 | 0 | 70 |
| VISUAL IMPAIRMENTS | 0 | 0 | 1 | 0 | 1 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 1 | 3 | 0 | 0 | 4 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| OTHER HEALTH IMPAIRMENTS | 0 | 1 | 7 | 9 | 0 | 0 | 17 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 33 | 58 | 7 | 0 | 98 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 1 | 2 | 0 | 0 | 3 |
| AUTISM | 0 | 0 | 3 | 2 | 1 | 0 | 6 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| DEVELOPMENTAL DELAY | 0 | 19 | 32 | 0 | 0 | 0 | 51 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 31 | 150 | 113 | 14 | 0 | 308 |
| GIFTED | 0 | 0 | 2 | 23 | 0 | 0 | 25 |
| TALENTED | 0 | 0 | 23 | 29 | 1 | 0 | 53 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,097 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$986,967 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,096 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$669,270 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,554 | \$ 9,581 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$44,810 | \$45,491 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|-------|-----------------|------|----------------------|------|-------------------------|------|----------------|------|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 25.0 | 5 | 62.5 | 0 | 0.0 | 1 | 12.5 | 8 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 25.0 | 5 | 62.5 | 0 | 0.0 | 1 | 12.5 | 8 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 33.9 | 3 | 49.2 | 1 | 16.9 | 0 | 0.0 | 6 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 33.9 | 3 | 49.2 | 1 | 16.9 | 0 | 0.0 | 6 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 119 | 67.6 | 39 | 22.1 | 18 | 10.3 | 0 | 0.0 | 0 | 0.0 | 176 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 4 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 123 | 68.3 | 39 | 21.7 | 18 | 10.0 | 0 | 0.0 | 0 | 0.0 | 180 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|---|---|---|-------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 0 | 0 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

City of Monroe

2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|-----------|--------------|--------------|
| FEMALE | 2 | 27 | 3,823 | 21 | 506 | 4,379 |
| MALE | 0 | 28 | 3,833 | 14 | 525 | 4,400 |
| TOTAL | 2 | 55 | 7,656 | 35 | 1,031 | 8,779 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 426 | 751 | 767 | 704 | 709 | 674 | 661 | 530 | 632 | 706 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 856 | 556 | 374 | 433 | 6,560 | | | 2,219 | | 8,779 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 6,507.0 | 2,063.0 | 8,570.0 |
| AVERAGE DAILY MEMBERSHIP | 6,527.2 | 2,135.5 | 8,662.7 |
| AVERAGE DAILY ATTENDANCE | 6,207.4 | 1,947.3 | 8,154.7 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|----------|-----------|------------|
| FEMALE | 0 | 4 | 154 | 0 | 48 | 206 |
| MALE | 0 | 0 | 127 | 1 | 34 | 162 |
| TOTAL | 0 | 4 | 281 | 1 | 82 | 368 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 12 | 3 | 4 | 1 | 20 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|-----|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 4 | 80.0 | 0 | 0.0 | 1 | 20.0 | 5 | 100.0 | | |
| | BLACK | 4 | 0.6 | 12 | 1.7 | 245 | 35.2 | 185 | 26.6 | 250 | 35.9 | 696 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | 0 | 0.0 | 2 | 66.7 | 3 | 100.0 | | |
| | WHITE | 7 | 1.7 | 10 | 2.3 | 281 | 67.6 | 78 | 18.8 | 40 | 9.6 | 416 | 100.0 | | |
| | TOTAL | 11 | 1.0 | 21 | 1.9 | 532 | 47.5 | 264 | 23.5 | 293 | 26.1 | 1,121 | 100.0 | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 3 | 75.0 | 0 | 0.0 | 1 | 25.0 | 4 | 100.0 | | |
| | BLACK | 2 | 0.9 | 11 | 4.7 | 54 | 24.3 | 20 | 8.9 | 137 | 61.2 | 224 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | | |
| | WHITE | 0 | 0.0 | 4 | 5.8 | 49 | 70.9 | 6 | 8.7 | 10 | 14.6 | 69 | 100.0 | | |
| | TOTAL | 2 | 0.7 | 15 | 4.9 | 107 | 36.0 | 26 | 8.7 | 148 | 49.7 | 298 | 100.0 | | |
| GRAND TOTAL | | 13 | 0.9 | 36 | 2.5 | 639 | 45.1 | 290 | 20.4 | 441 | 31.1 | 1,419 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|------------|------------|------------|------------|------------|------------|
| CLASSROOM TEACHERS | 58 | 55 | 176 | 68 | 88 | 81 | 113 | 639 |
| PRINCIPALS | 0 | 0 | 0 | 3 | 5 | 5 | 7 | 20 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 3 | 0 | 2 | 2 | 7 |
| TOTAL | 58 | 55 | 176 | 74 | 93 | 88 | 122 | 666 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|--------------------|--------------------------|
| LOCAL SOURCES: | 39,896,492 | 38.27 |
| STATE SOURCES: | 46,012,513 | 44.14 |
| FEDERAL SOURCES: | 18,335,743 | 17.59 |
| TOTAL REVENUE | 104,244,748 | 100.00 |
| OTHER SOURCES OF FUNDS | 2,754,177 | |
| TOTAL REVENUES AND OTHER SOURCES | 106,998,925 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | 56,544,325 | 54.15 | 56,345,130 | 59.23 |
| REGULAR PROGRAMS | 28,449,902 | 27.24 | 28,321,407 | 29.77 |
| SPECIAL EDUCATION PROGRAMS | 13,212,052 | 12.65 | 13,212,052 | 13.89 |
| VOCATIONAL EDUCATION PROGRAMS | 1,169,400 | 1.12 | 1,169,400 | 1.23 |
| OTHER INSTRUCTIONAL PROGRAMS | 6,237,274 | 5.97 | 6,174,772 | 6.49 |
| SPECIAL PROGRAMS | 6,921,635 | 6.63 | 6,913,437 | 7.27 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 554,062 | 0.53 | 554,062 | 0.58 |
| SUPPORT SERVICES PROGRAMS | 34,328,514 | 32.87 | 33,440,681 | 35.15 |
| PUPIL SUPPORT SERVICES | 5,703,675 | 5.46 | 5,703,016 | 5.99 |
| INSTRUCTIONAL STAFF SERVICES | 5,705,445 | 5.46 | 5,687,460 | 5.98 |
| SCHOOL ADMINISTRATION | 4,496,683 | 4.31 | 4,496,683 | 4.73 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,345,722 | 5.12 | 5,345,722 | 5.62 |
| GENERAL ADMINISTRATION | 2,391,944 | 2.29 | 2,380,672 | 2.50 |
| BUSINESS SERVICES | 1,423,841 | 1.36 | 1,396,339 | 1.47 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 7,403,472 | 7.09 | 7,281,861 | 7.65 |
| STUDENT TRANSPORTATION SERVICES | 3,223,107 | 3.09 | 3,223,107 | 3.39 |
| CENTRAL SERVICES | 3,980,347 | 3.81 | 3,271,543 | 3.44 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 1,286,634 | 1.23 | 0 | 0.00 |
| DEBT SERVICE | 6,917,914 | 6.62 | 0 | 0.00 |
| TOTAL EXPENDITURES | 104,423,109 | 100.00 | 95,131,533 | 100.00 |
| FUND TRANSFER | 2,740,791 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 107,163,900 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 43,825,000 | 0 | 4,655,000 | 39,170,000 |
| OTHER LONG-TERM OBLIGATIONS | 1,435,000 | 1,582,450 | 336,000 | 2,681,450 |
| VESTED COMPENSATED ABSENCES | 1,752,998 | 849,617 | 800,282 | 1,802,333 |
| FIXED ASSETS | 94,709,234 | 1,085,227 | 6,044,732 | 89,749,729 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|------------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 6.95 | 2,364,468 | 0.00 | 0.00 | 0 | 0 | 2,364,468 |
| RENEWABLE TAXES | 20.21 | 6,880,250 | 0.00 | 0.00 | 0 | 0 | 6,880,250 |
| DEBT SERVICES TAXES | 12.00 | 4,086,031 | 0.00 | 0.00 | 0 | 0 | 4,086,031 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 286,206 | 0.00 | 0.00 | 0 | 0 | 286,206 |
| TOTAL AD VALOREM TAXES | 39.16 | 13,616,955 | 0.00 | 0.00 | 0 | 0 | 13,616,955 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 24,694,967 | | 0 | 24,694,967 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 24,694,967 | | 0 | 24,694,967 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 979,578 | 0 | 0 | 998,161 | -1,033,480 | -1,109,234 | -164,975 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BALANCES AT BEGINNING OF YEAR | 10,681,572 | 0 | 0 | 2,908,174 | 6,409,297 | 4,138,510 | 24,137,553 |
| BALANCES AT END OF YEAR | 11,661,150 | 0 | 0 | 3,906,335 | 5,375,817 | 3,029,276 | 23,972,578 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|------------|------------|-----------|----------|--------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 35 | 104 | 13 | 0 | 152 |
| HEARING IMPAIRMENTS | 0 | 0 | 6 | 3 | 0 | 0 | 9 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 33 | 161 | 17 | 0 | 0 | 211 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 1 | 22 | 3 | 0 | 26 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 6 | 3 | 0 | 0 | 9 |
| OTHER HEALTH IMPAIRMENTS | 0 | 1 | 32 | 36 | 6 | 0 | 75 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 128 | 361 | 33 | 0 | 522 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 2 | 8 | 6 | 1 | 0 | 17 |
| AUTISM | 0 | 4 | 5 | 13 | 1 | 0 | 23 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 2 | 3 | 0 | 0 | 5 |
| DEVELOPMENTAL DELAY | 0 | 72 | 126 | 0 | 0 | 0 | 198 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 112 | 510 | 570 | 57 | 0 | 1,249 |
| GIFTED | 0 | 0 | 143 | 262 | 2 | 0 | 407 |
| TALENTED | 0 | 0 | 0 | 103 | 5 | 0 | 108 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,745 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$3,375,142 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 6,239 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$864,979 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 9,996 | \$10,836 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$51,165 | \$53,224 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|------|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 5 | 25.0 | 14 | 70.0 | 0 | 0.0 | 1 | 5.0 | 20 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 5 | 25.0 | 14 | 70.0 | 0 | 0.0 | 1 | 5.0 | 20 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 25.2 | 4 | 59.4 | 0 | 0.0 | 1 | 15.4 | 7 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 2 | 25.2 | 4 | 59.4 | 0 | 0.0 | 1 | 15.4 | 7 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 2 | 0.3 | 351 | 55.6 | 168 | 26.7 | 105 | 16.7 | 3 | 0.5 | 2 | 0.3 | 631 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 7 | 87.5 | 1 | 12.5 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 8 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 2 | 0.3 | 358 | 56.0 | 169 | 26.5 | 105 | 16.5 | 3 | 0.5 | 2 | 0.3 | 639 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 16 | 85 | 4 | 411 | 516 |
| MALE | 1 | 22 | 75 | 7 | 449 | 554 |
| TOTAL | 1 | 38 | 160 | 11 | 860 | 1,070 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|-----|----|----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 202 | 84 | 80 | 83 | 92 | 87 | 82 | 72 | 59 | 71 | 912 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 46 | 39 | 43 | 30 | 158 | 0 | 0 | 1,070 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 3 | 0 | 14 | 17 |
| MALE | 0 | 0 | 0 | 1 | 12 | 13 |
| TOTAL | 0 | 0 | 3 | 1 | 26 | 30 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 4 | 0 | 1 | 0 | 5 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
115

City of Bogalusa

2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|-----------|------------|--------------|
| FEMALE | 2 | 5 | 768 | 15 | 340 | 1,130 |
| MALE | 1 | 6 | 815 | 17 | 368 | 1,207 |
| TOTAL | 3 | 11 | 1,583 | 32 | 708 | 2,337 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 140 | 192 | 223 | 195 | 195 | 223 | 171 | 160 | 167 | 144 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 164 | 125 | 138 | 100 | 1,810 | | | 527 | | 2,337 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 1,780.0 | 471.0 | 2,251.0 |
| AVERAGE DAILY MEMBERSHIP | 1,777.8 | 502.9 | 2,280.7 |
| AVERAGE DAILY ATTENDANCE | 1,674.1 | 493.9 | 2,168.0 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|-----------|------------|
| FEMALE | 0 | 1 | 35 | 1 | 14 | 51 |
| MALE | 0 | 0 | 41 | 1 | 23 | 65 |
| TOTAL | 0 | 1 | 76 | 2 | 37 | 116 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 5 | 1 | 1 | 0 | 7 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | | | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|-----|---|-----|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | | |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 3 | 2.2 | 2 | 1.8 | 30 | 26.3 | 35 | 31.2 | 43 | 38.4 | 112 | 100.0 | | | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 4 | 1.9 | 5 | 2.3 | 105 | 48.8 | 40 | 18.6 | 61 | 28.4 | 215 | 100.0 | | | | |
| | TOTAL | 7 | 2.0 | 7 | 2.1 | 135 | 41.1 | 75 | 22.9 | 104 | 31.8 | 327 | 100.0 | | | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 1 | 4.0 | 10 | 40.0 | 3 | 12.0 | 11 | 44.0 | 25 | 100.0 | | | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 0 | 0.0 | 1 | 2.6 | 22 | 56.4 | 1 | 2.6 | 15 | 38.5 | 39 | 100.0 | | | | |
| | TOTAL | 0 | 0.0 | 2 | 3.1 | 32 | 50.0 | 4 | 6.2 | 26 | 40.6 | 64 | 100.0 | | | | |
| GRAND TOTAL | | 7 | 1.7 | 9 | 2.3 | 167 | 42.6 | 79 | 20.2 | 130 | 33.2 | 391 | 100.0 | | | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 16 | 12 | 37 | 23 | 24 | 16 | 39 | 167 |
| PRINCIPALS | 0 | 0 | 1 | 2 | 2 | 0 | 2 | 7 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 2 |
| TOTAL | 16 | 12 | 38 | 26 | 26 | 17 | 41 | 176 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 7,778,948 | 26.76 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 14,513,306 | 49.92 |
| | RESTRICTED GRANTS-IN-AID | 1,095,284 | 3.77 |
| | REVENUE IN LIEU OF TAXES | 218,155 | 0.75 |
| | REVENUE FOR/ON BEHALF OF LEA | 8,233 | 0.03 |
| | TOTAL STATE SOURCES | 15,834,978 | 54.46 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 5,373,190 | 18.48 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 87,343 | 0.30 |
| | TOTAL FEDERAL SOURCES | 5,460,533 | 18.78 |
| TOTAL REVENUE | 29,074,459 | 100.00 | |
| OTHER SOURCES OF FUNDS | 244,620 | | |
| TOTAL REVENUES AND OTHER SOURCES | 29,319,079 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|--|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 9,258,470 | 33.33 | 9,258,470 | 33.74 |
| SPECIAL EDUCATION PROGRAMS | 3,609,746 | 12.99 | 3,609,746 | 13.16 |
| VOCATIONAL EDUCATION PROGRAMS | 458,752 | 1.65 | 458,752 | 1.67 |
| OTHER INSTRUCTIONAL PROGRAMS | 760,483 | 2.74 | 695,495 | 2.53 |
| SPECIAL PROGRAMS | 1,159,802 | 4.17 | 1,159,802 | 4.23 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 29,555 | 0.11 | 29,555 | 0.11 |
| TOTAL INSTRUCTION | 15,276,808 | 54.99 | 15,211,820 | 55.44 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,585,324 | 5.71 | 1,585,324 | 5.78 |
| INSTRUCTIONAL STAFF SERVICES | 2,631,561 | 9.47 | 2,629,853 | 9.59 |
| SCHOOL ADMINISTRATION | 1,384,821 | 4.98 | 1,384,821 | 5.05 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 5,601,706 | 20.16 | 5,599,998 | 20.41 |
| GENERAL ADMINISTRATION | 805,714 | 2.90 | 803,147 | 2.93 |
| BUSINESS SERVICES | 513,134 | 1.85 | 505,929 | 1.84 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,109,946 | 7.60 | 2,076,723 | 7.57 |
| STUDENT TRANSPORTATION SERVICES | 1,211,996 | 4.36 | 1,211,996 | 4.42 |
| CENTRAL SERVICES | 209,523 | 0.75 | 205,648 | 0.75 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 4,850,313 | 17.46 | 4,803,443 | 17.51 |
| TOTAL SUPPORT SERVICES | 10,452,019 | 37.62 | 10,403,441 | 37.92 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,625,287 | 5.85 | 1,624,143 | 5.92 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 197,312 | 0.71 | 197,312 | 0.72 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,822,599 | 6.56 | 1,821,455 | 6.64 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 228,465 | 0.82 | 0 | 0.00 |
| DEBT SERVICE | 0 | 0.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 27,779,891 | 100.00 | 27,436,716 | 100.00 |
| FUND TRANSFER | 244,612 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 28,024,503 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 432,781 | 37,546 | 0 | 470,327 |
| FIXED ASSETS | 19,693,541 | 128,747 | 1,736,926 | 18,085,362 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-----------|--------------------------------|---------------------------|------------------------|---------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | |
| CONSTITUTIONAL TAX | 6.44 | 438,435 | 0.00 | 0.00 | 0 | 0 | 438,435 |
| RENEWABLE TAXES | 56.37 | 3,936,569 | 0.00 | 0.00 | 0 | 0 | 3,936,569 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 1.00 | 80,653 | 0.00 | 0.00 | 0 | 0 | 80,653 |
| TOTAL AD VALOREM TAXES | 63.81 | 4,455,657 | 0.00 | 0.00 | 0 | 0 | 4,455,657 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 1.00 | 2,416,311 | 0 | | 2,416,311 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | 0 | | 0 |
| TOTAL SALES AND USE TAXES | | | 1.00 | 2,416,311 | 0 | | 2,416,311 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 1,167,791 | 0 | 0 | 126,785 | 0 | 0 | 1,294,576 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 528,501 | 0 | 0 | -667 | 0 | 0 | 527,834 |
| BALANCES AT BEGINNING OF YEAR | 7,104,478 | 0 | 0 | 108,450 | 0 | 0 | 7,212,928 |
| BALANCES AT END OF YEAR | 8,800,770 | 0 | 0 | 234,568 | 0 | 0 | 9,035,338 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|-----------|---|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 18 | 28 | 5 | 0 | 51 |
| HEARING IMPAIRMENTS | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| DEAF | | | | | | | |
| | | | <i>This category is included within the Hearing Impairments category.</i> | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 40 | 65 | 7 | 1 | 0 | 113 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 6 | 6 | 0 | 0 | 12 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| OTHER HEALTH IMPAIRMENTS | 0 | 1 | 25 | 30 | 1 | 0 | 57 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 82 | 138 | 15 | 0 | 235 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| AUTISM | 0 | 1 | 4 | 2 | 0 | 0 | 7 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| DEVELOPMENTAL DELAY | 0 | 26 | 45 | 0 | 0 | 0 | 71 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 68 | 248 | 218 | 22 | 0 | 556 |
| GIFTED | 0 | 0 | 13 | 14 | 0 | 0 | 27 |
| TALENTED | 0 | 0 | 20 | 30 | 4 | 0 | 54 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,280 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,189,529 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,897 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$494,099 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$11,877 | \$11,740 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$51,220 | \$50,442 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|-------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 6 | 85.7 | 1 | 14.3 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 6 | 85.7 | 1 | 14.3 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 117 | 73.0 | 20 | 12.5 | 21 | 13.2 | 2 | 1.3 | 0 | 0.0 | 160 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 6 | 85.7 | 1 | 14.3 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 123 | 73.6 | 21 | 12.6 | 21 | 12.6 | 2 | 1.2 | 0 | 0.0 | 167 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 3 | 7 | 5 | 308 | 323 |
| MALE | 0 | 2 | 5 | 2 | 295 | 304 |
| TOTAL | 0 | 5 | 12 | 7 | 603 | 627 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|----|----|----|-------------|
| 79 | 78 | 53 | 54 | 49 | 44 | 56 | 52 | 47 | 35 | 547 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 26 | 26 | 15 | 13 | 80 | 0 | 0 | | | | 627 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 1 | 0 | 1 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 1 | 0 | 1 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 1 | 0 | 0 | 1 | 2 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
40

Zachary Community 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|-----------|--------------|--------------|
| FEMALE | 2 | 15 | 979 | 23 | 1,244 | 2,263 |
| MALE | 0 | 23 | 970 | 18 | 1,344 | 2,355 |
| TOTAL | 2 | 38 | 1,949 | 41 | 2,588 | 4,618 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 185 | 393 | 352 | 353 | 334 | 352 | 323 | 336 | 388 | 356 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 362 | 309 | 334 | 241 | 3,372 | | | 1,246 | | 4,618 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 3,376.0 | 1,202.0 | 4,578.0 |
| AVERAGE DAILY MEMBERSHIP | 3,389.2 | 1,231.2 | 4,620.4 |
| AVERAGE DAILY ATTENDANCE | 3,268.4 | 1,164.7 | 4,433.0 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|------------|----------|------------|------------|
| FEMALE | 1 | 0 | 58 | 0 | 62 | 121 |
| MALE | 0 | 0 | 43 | 0 | 74 | 117 |
| TOTAL | 1 | 0 | 101 | 0 | 136 | 238 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 3 | 1 | 1 | 0 | 5 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|-----|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 1 | 0.8 | 4 | 3.1 | 53 | 41.7 | 27 | 21.3 | 42 | 33.1 | 127 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100.0 | | |
| | WHITE | 1 | 0.3 | 4 | 1.3 | 205 | 69.1 | 50 | 16.8 | 37 | 12.5 | 297 | 100.0 | | |
| | TOTAL | 2 | 0.4 | 8 | 1.9 | 260 | 60.9 | 78 | 18.3 | 79 | 18.5 | 427 | 100.0 | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | |
| | BLACK | 0 | 0.0 | 2 | 5.7 | 7 | 20.0 | 1 | 2.9 | 25 | 71.4 | 35 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 | | |
| | WHITE | 1 | 1.9 | 3 | 5.6 | 39 | 72.2 | 2 | 3.7 | 9 | 16.7 | 54 | 100.0 | | |
| | TOTAL | 1 | 1.1 | 5 | 5.6 | 46 | 51.1 | 3 | 3.3 | 35 | 38.9 | 90 | 100.0 | | |
| GRAND TOTAL | | 3 | 0.5 | 13 | 2.5 | 306 | 59.2 | 81 | 15.7 | 114 | 22.1 | 517 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Zachary Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|------------|-----------|-----------|------------|------------|------------|-----------|------------|
| CLASSROOM TEACHERS | 137 | 10 | 59 | 27 | 31 | 18 | 24 | 306 |
| PRINCIPALS | 0 | 0 | 2 | 0 | 2 | 0 | 1 | 5 |
| ASSISTANT PRINCIPALS | 2 | 0 | 4 | 1 | 0 | 0 | 1 | 8 |
| TOTAL | 139 | 10 | 65 | 28 | 33 | 18 | 26 | 319 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|--|-------------------|--------------------------|
| LOCAL SOURCES: TOTAL LOCAL SOURCES | 24,324,236 | 45.12 |
| STATE SOURCES: UNRESTRICTED GRANTS-IN-AID | 25,316,613 | 46.96 |
| RESTRICTED GRANTS-IN-AID | 1,330,994 | 2.47 |
| REVENUE IN LIEU OF TAXES | 77,371 | 0.14 |
| REVENUE FOR/ON BEHALF OF LEA | 10,865 | 0.02 |
| TOTAL STATE SOURCES | 26,735,843 | 49.60 |
| FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| RESTRICTED GRANTS-IN-AID | 2,725,744 | 5.06 |
| REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| REVENUE FOR/ON BEHALF OF LEA | 122,082 | 0.23 |
| TOTAL FEDERAL SOURCES | 2,847,826 | 5.28 |
| TOTAL REVENUE | 53,907,905 | 100.00 |
| OTHER SOURCES OF FUNDS | 15,600,346 | |
| TOTAL REVENUES AND OTHER SOURCES | 69,508,251 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 18,809,325 | 30.91 | 18,742,625 | 42.67 |
| SPECIAL EDUCATION PROGRAMS | 4,566,721 | 7.50 | 4,547,798 | 10.35 |
| VOCATIONAL EDUCATION PROGRAMS | 950,885 | 1.56 | 941,027 | 2.14 |
| OTHER INSTRUCTIONAL PROGRAMS | 950,910 | 1.56 | 890,488 | 2.03 |
| SPECIAL PROGRAMS | 1,314,472 | 2.16 | 1,256,456 | 2.86 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 26,592,313 | 43.69 | 26,378,394 | 60.06 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,545,920 | 2.54 | 1,545,920 | 3.52 |
| INSTRUCTIONAL STAFF SERVICES | 1,517,373 | 2.49 | 1,512,814 | 3.44 |
| SCHOOL ADMINISTRATION | 1,948,729 | 3.20 | 1,948,729 | 4.44 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 5,012,022 | 8.24 | 5,007,463 | 11.40 |
| GENERAL ADMINISTRATION | 1,088,917 | 1.79 | 1,088,917 | 2.48 |
| BUSINESS SERVICES | 608,331 | 1.00 | 605,847 | 1.38 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 5,509,626 | 9.05 | 5,204,425 | 11.85 |
| STUDENT TRANSPORTATION SERVICES | 2,969,984 | 4.88 | 2,450,762 | 5.58 |
| CENTRAL SERVICES | 1,228,870 | 2.02 | 858,672 | 1.95 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 11,405,728 | 18.74 | 10,208,623 | 23.24 |
| TOTAL SUPPORT SERVICES | 16,417,750 | 26.98 | 15,216,086 | 34.64 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,332,040 | 3.83 | 2,327,818 | 5.30 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,332,040 | 3.83 | 2,327,818 | 5.30 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 10,656,275 | 17.51 | 0 | 0.00 |
| DEBT SERVICE | 4,861,453 | 7.99 | 0 | 0.00 |
| TOTAL EXPENDITURES | 60,859,831 | 100.00 | 43,922,298 | 100.00 |
| FUND TRANSFER | 446,185 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 61,306,016 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT | 45,270,000 | 15,000,000 | 2,600,000 | 57,670,000 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 1,934,624 | 1,451,158 | 22,996 | 3,362,786 |
| FIXED ASSETS | 56,458,839 | 3,464,737 | 199,892 | 59,723,684 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|------------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.00 | 835,241 | 0.00 | 0.00 | 1 | 0 | 835,241 |
| RENEWABLE TAXES | 38.20 | 6,381,274 | 0.00 | 0.00 | 1 | 0 | 6,381,274 |
| DEBT SERVICES TAXES | 36.00 | 6,013,696 | 0.00 | 0.00 | 1 | 0 | 6,013,696 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 314,828 | 0.00 | 0.00 | 1 | 0 | 314,828 |
| TOTAL AD VALOREM TAXES | 79.20 | 13,545,039 | 0.00 | 0.00 | 4 | 0 | 13,545,039 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 8,260,771 | | 0 | 8,260,771 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 8,260,771 | | 0 | 8,260,771 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 922,825 | 0 | 0 | 41,610 | 1,236,386 | 6,001,414 | 8,202,235 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | -55,621 | 0 | 0 | 0 | 14,767 | 28,297 | -12,557 |
| BALANCES AT BEGINNING OF YEAR | 19,732,057 | 0 | 0 | 16,732 | 4,050,646 | 7,294,669 | 31,094,104 |
| BALANCES AT END OF YEAR | 20,599,261 | 0 | 0 | 58,342 | 5,301,799 | 13,324,380 | 39,283,782 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|---|------------|------------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 12 | 13 | 2 | 0 | 27 |
| HEARING IMPAIRMENTS | 0 | 1 | 4 | 3 | 0 | 0 | 8 |
| DEAF | | | | | | | |
| | | <i>This category is included within the Hearing Impairments category.</i> | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 25 | 143 | 36 | 0 | 0 | 204 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 2 | 6 | 0 | 0 | 8 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 1 | 5 | 3 | 0 | 0 | 9 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 9 | 19 | 0 | 0 | 28 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 39 | 77 | 8 | 0 | 124 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| AUTISM | 0 | 3 | 9 | 2 | 1 | 0 | 15 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| DEVELOPMENTAL DELAY | 0 | 24 | 36 | 0 | 0 | 0 | 60 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 54 | 261 | 161 | 11 | 0 | 487 |
| GIFTED | 0 | 0 | 59 | 48 | 0 | 0 | 107 |
| TALENTED | 0 | 0 | 79 | 69 | 0 | 0 | 148 |

Zachary Community

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,212 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$893,035 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,221 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$1,251,114 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,746 | \$ 9,511 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$48,751 | \$53,572 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|------|-------------------|------|-----------------|------|----------------------|------|-------------------------|------|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 3 | 60.0 | 1 | 20.0 | 1 | 20.0 | 0 | 0.0 | 5 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 3 | 60.0 | 1 | 20.0 | 1 | 20.0 | 0 | 0.0 | 5 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 3 | 37.5 | 4 | 50.0 | 1 | 12.5 | 0 | 0.0 | 8 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 3 | 37.5 | 4 | 50.0 | 1 | 12.5 | 0 | 0.0 | 8 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 209 | 72.5 | 63 | 21.9 | 10 | 3.5 | 4 | 1.5 | 2 | 0.7 | 288 | 100.0 |
| WITHOUT CERTIFICATE | 2 | 11.1 | 12 | 66.7 | 4 | 22.2 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 18 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 2 | 0.7 | 221 | 72.2 | 67 | 21.9 | 10 | 3.3 | 4 | 1.4 | 2 | 0.7 | 306 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 7 | 0 | 0 | 7 |
| MALE | 0 | 0 | 12 | 0 | 1 | 13 |
| TOTAL | 0 | 0 | 19 | 0 | 1 | 20 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|---|---|---|-------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 4 | 6 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 3 | 7 | 4 | 0 | 14 | 0 | 0 | | | | 20 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 1 | 0 | 0 | 1 |
| TOTAL | 0 | 0 | 1 | 0 | 0 | 1 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 1 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

3

City of Baker 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|----------|--------------|-----------|------------|--------------|
| FEMALE | 0 | 1 | 856 | 10 | 44 | 911 |
| MALE | 3 | 2 | 852 | 12 | 62 | 931 |
| TOTAL | 3 | 3 | 1,708 | 22 | 106 | 1,842 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 60 | 128 | 158 | 168 | 170 | 170 | 115 | 121 | 131 | 128 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 126 | 141 | 129 | 97 | 1,349 | | | 493 | | 1,842 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 1,358.0 | 452.0 | 1,810.0 |
| AVERAGE DAILY MEMBERSHIP | 1,362.8 | 480.5 | 1,843.3 |
| AVERAGE DAILY ATTENDANCE | 1,284.9 | 437.8 | 1,722.7 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|----------|-----------|
| FEMALE | 0 | 0 | 42 | 0 | 1 | 43 |
| MALE | 0 | 0 | 30 | 0 | 2 | 32 |
| TOTAL | 0 | 0 | 72 | 0 | 3 | 75 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 3 | 1 | 1 | 1 | 6 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 2 | 1.4 | 4 | 2.7 | 70 | 47.3 | 33 | 22.3 | 39 | 26.4 | 148 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 0 | 0.0 | 2 | 5.9 | 18 | 52.9 | 3 | 8.8 | 11 | 32.4 | 34 | 100.0 |
| | TOTAL | 2 | 1.1 | 6 | 3.3 | 89 | 48.6 | 36 | 19.7 | 50 | 27.3 | 183 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 4 | 8.8 | 2 | 4.9 | 13 | 31.7 | 4 | 10.7 | 18 | 43.9 | 41 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 0 | 0.0 | 2 | 14.3 | 11 | 78.6 | 1 | 7.1 | 0 | 0.0 | 14 | 100.0 |
| | TOTAL | 4 | 6.4 | 4 | 7.1 | 25 | 44.6 | 5 | 9.6 | 18 | 32.1 | 56 | 100.0 |
| GRAND TOTAL | | 6 | 2.3 | 10 | 4.2 | 114 | 47.7 | 41 | 17.3 | 68 | 28.5 | 239 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 40 | 10 | 18 | 6 | 6 | 12 | 22 | 114 |
| PRINCIPALS | 0 | 0 | 1 | 1 | 1 | 1 | 2 | 6 |
| ASSISTANT PRINCIPALS | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 3 |
| TOTAL | 40 | 10 | 20 | 7 | 8 | 13 | 25 | 123 |

ITEM 8 - REVENUE

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|------------------------------|-------------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 5,288,983 | 24.65 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 12,415,437 | 57.86 |
| | RESTRICTED GRANTS-IN-AID | 1,099,250 | 5.12 |
| | REVENUE IN LIEU OF TAXES | 44,832 | 0.21 |
| | REVENUE FOR/ON BEHALF OF LEA | 135,787 | 0.63 |
| | TOTAL STATE SOURCES | 13,695,306 | 63.82 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 2,474,969 | 11.53 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| | TOTAL FEDERAL SOURCES | 2,474,969 | 11.53 |
| TOTAL REVENUE | | 21,459,258 | 100.00 |
| OTHER SOURCES OF FUNDS | | 152,166 | |
| TOTAL REVENUES AND OTHER SOURCES | | 21,611,424 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|--|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 8,208,506 | 40.80 | 8,205,342 | 41.22 |
| SPECIAL EDUCATION PROGRAMS | 1,381,102 | 6.86 | 1,381,102 | 6.94 |
| VOCATIONAL EDUCATION PROGRAMS | 148,287 | 0.74 | 148,287 | 0.75 |
| OTHER INSTRUCTIONAL PROGRAMS | 317,297 | 1.58 | 317,297 | 1.59 |
| SPECIAL PROGRAMS | 1,409,810 | 7.01 | 1,409,810 | 7.08 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 11,465,002 | 56.99 | 11,461,838 | 57.59 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 873,023 | 4.34 | 873,023 | 4.39 |
| INSTRUCTIONAL STAFF SERVICES | 775,708 | 3.86 | 775,708 | 3.90 |
| SCHOOL ADMINISTRATION | 1,284,495 | 6.38 | 1,284,495 | 6.45 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 2,933,226 | 14.58 | 2,933,226 | 14.74 |
| GENERAL ADMINISTRATION | 827,198 | 4.11 | 827,198 | 4.16 |
| BUSINESS SERVICES | 362,125 | 1.80 | 362,125 | 1.82 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 2,032,040 | 10.10 | 2,031,010 | 10.20 |
| STUDENT TRANSPORTATION SERVICES | 841,160 | 4.18 | 841,160 | 4.23 |
| CENTRAL SERVICES | 238,771 | 1.19 | 235,752 | 1.18 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 4,301,294 | 21.38 | 4,297,245 | 21.59 |
| TOTAL SUPPORT SERVICES | 7,234,520 | 35.96 | 7,230,471 | 36.33 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,218,818 | 6.06 | 1,211,824 | 6.09 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,218,818 | 6.06 | 1,211,824 | 6.09 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 200,424 | 1.00 | 0 | 0.00 |
| DEBT SERVICE | 0 | 0.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 20,118,764 | 100.00 | 19,904,133 | 100.00 |
| FUND TRANSFER | 52,166 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 20,170,930 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 0 | 0 | 0 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 221,795 | 0 | 36,966 | 184,829 |
| VESTED COMPENSATED ABSENCES | 688,258 | 185,612 | 56,759 | 817,111 |
| FIXED ASSETS | 9,731,981 | 157,467 | 0 | 9,889,448 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | | TOTAL |
|--|------------|-----------|--------------------------------|-----------|---------------------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | REVENUE |
| CONSTITUTIONAL TAX | 5.00 | 203,439 | 0.00 | 0.00 | 1 | 0 | 203,439 |
| RENEWABLE TAXES | 38.20 | 1,544,179 | 0.00 | 0.00 | 1 | 0 | 1,544,179 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 1 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 43,585 | 0.00 | 0.00 | 1 | 0 | 43,585 |
| TOTAL AD VALOREM TAXES | 43.20 | 1,791,203 | 0.00 | 0.00 | 4 | 0 | 1,791,203 |
| | | | COMBINED DEBT/ NONDEBT RATE | | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | | 3,304,684 | 0 | 3,304,684 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | | 0 | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | | 3,304,684 | 0 | 3,304,684 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 1,752,084 | -2 | 50,173 | -361,760 | 0 | 0 | 1,440,495 |
| RESIDUAL EQUITY TRANSFER IN | 917,482 | 0 | 0 | 0 | 0 | 0 | 917,482 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 917,482 | 0 | 0 | 0 | 0 | 917,482 |
| PRIOR YEAR ADJUSTMENT | 590,794 | -1,083 | -87,225 | -216,264 | -106,763 | 0 | 179,459 |
| BALANCES AT BEGINNING OF YEAR | 10,987,639 | 918,572 | 37,415 | 987,053 | 106,763 | 0 | 13,037,442 |
| BALANCES AT END OF YEAR | 14,247,999 | 5 | 363 | 409,029 | 0 | 0 | 14,657,396 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|-----------|-----------|-----------|-----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 4 | 11 | 4 | 0 | 19 |
| HEARING IMPAIRMENTS | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 16 | 32 | 13 | 1 | 0 | 62 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 1 | 5 | 1 | 0 | 7 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 0 | 2 | 2 | 0 | 4 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 7 | 15 | 0 | 0 | 22 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 27 | 48 | 7 | 0 | 82 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 | 1 | 1 | 1 | 0 | 3 |
| AUTISM | 0 | 0 | 2 | 3 | 1 | 0 | 6 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEVELOPMENTAL DELAY | 0 | 7 | 16 | 0 | 0 | 0 | 23 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 23 | 90 | 99 | 17 | 0 | 229 |
| GIFTED | 0 | 0 | 1 | 4 | 0 | 0 | 5 |
| TALENTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 747 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$756,073 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,426 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$162,806 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,977 | \$10,806 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$41,500 | \$44,711 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 5 | 83.3 | 1 | 16.7 | 0 | 0.0 | 0 | 0.0 | 6 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 5 | 83.3 | 1 | 16.7 | 0 | 0.0 | 0 | 0.0 | 6 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | 2 | 66.7 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | 2 | 66.7 | 0 | 0.0 | 0 | 0.0 | 3 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 2 | 1.9 | 68 | 63.6 | 19 | 17.8 | 17 | 15.9 | 1 | 0.9 | 0 | 0.0 | 107 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 5 | 71.4 | 1 | 14.3 | 1 | 14.3 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 2 | 1.8 | 73 | 64.0 | 20 | 17.5 | 18 | 15.8 | 1 | 0.9 | 0 | 0.0 | 114 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 133 | 3 | 120 | 256 |
| MALE | 0 | 0 | 68 | 6 | 85 | 159 |
| TOTAL | 0 | 0 | 201 | 9 | 205 | 415 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 0 | 15 | 30 | 18 | 29 | 33 | 36 | 38 | 23 | 35 | 257 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 37 | 44 | 42 | 35 | 158 | 0 | 0 | 415 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 8 | 0 | 12 | 20 |
| MALE | 0 | 0 | 3 | 0 | 10 | 13 |
| TOTAL | 0 | 0 | 11 | 0 | 22 | 33 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 1 | 1 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
32

Central Community 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|------------|-----------|--------------|--------------|
| FEMALE | 6 | 11 | 304 | 30 | 1,442 | 1,793 |
| MALE | 7 | 16 | 332 | 25 | 1,464 | 1,844 |
| TOTAL | 13 | 27 | 636 | 55 | 2,906 | 3,637 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 118 | 283 | 272 | 237 | 267 | 269 | 254 | 226 | 260 | 295 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 334 | 327 | 255 | 240 | 2,481 | | | 1,156 | | 3,637 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|---------|---------|
| MEMBERSHIP AT END OF SESSION | 2,464.0 | 1,129.0 | 3,593.0 |
| AVERAGE DAILY MEMBERSHIP | 2,481.2 | 1,145.9 | 3,627.1 |
| AVERAGE DAILY ATTENDANCE | 2,351.7 | 1,063.0 | 3,414.8 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|------------|------------|
| FEMALE | 1 | 0 | 18 | 0 | 108 | 127 |
| MALE | 0 | 1 | 16 | 1 | 87 | 105 |
| TOTAL | 1 | 1 | 34 | 1 | 195 | 232 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 3 | 1 | 1 | 0 | 5 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|-------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 0 | 0.0 | 10 | 37.0 | 7 | 25.9 | 10 | 37.0 | 27 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| | WHITE | 2 | 0.7 | 6 | 2.1 | 188 | 64.8 | 42 | 14.5 | 52 | 17.9 | 290 | 100.0 |
| | TOTAL | 2 | 0.6 | 6 | 1.9 | 199 | 62.4 | 49 | 15.4 | 63 | 19.7 | 319 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 2 | 20.0 | 5 | 50.0 | 1 | 10.0 | 2 | 20.0 | 10 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | WHITE | 3 | 6.1 | 4 | 8.2 | 34 | 69.4 | 1 | 2.0 | 7 | 14.3 | 49 | 100.0 |
| | TOTAL | 3 | 5.1 | 6 | 10.2 | 39 | 66.1 | 2 | 3.4 | 9 | 15.3 | 59 | 100.0 |
| GRAND TOTAL | | 5 | 1.3 | 12 | 3.2 | 238 | 63.0 | 51 | 13.5 | 72 | 19.0 | 378 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Central Community

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 28 | 23 | 77 | 23 | 28 | 29 | 30 | 238 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 0 | 3 | 1 | 5 |
| ASSISTANT PRINCIPALS | 0 | 0 | 2 | 0 | 2 | 0 | 3 | 7 |
| TOTAL | 28 | 23 | 79 | 24 | 30 | 32 | 34 | 250 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 11,707,859 | 33.14 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 19,763,184 | 55.94 |
| | RESTRICTED GRANTS-IN-AID | 1,035,282 | 2.93 |
| | REVENUE IN LIEU OF TAXES | 1,593 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 3,086 | 0.01 |
| | TOTAL STATE SOURCES | 20,803,145 | 58.88 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 0 | 0.00 |
| | RESTRICTED GRANTS-IN-AID | 2,818,269 | 7.98 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| | TOTAL FEDERAL SOURCES | 2,818,269 | 7.98 |
| TOTAL REVENUE | 35,329,273 | 100.00 | |
| OTHER SOURCES OF FUNDS | 5,858,600 | | |
| TOTAL REVENUES AND OTHER SOURCES | 41,187,873 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 14,253,272 | 41.42 | 14,048,458 | 43.42 |
| SPECIAL EDUCATION PROGRAMS | 2,759,989 | 8.02 | 2,763,989 | 8.54 |
| VOCATIONAL EDUCATION PROGRAMS | 576,974 | 1.68 | 576,974 | 1.78 |
| OTHER INSTRUCTIONAL PROGRAMS | 590,187 | 1.72 | 590,187 | 1.82 |
| SPECIAL PROGRAMS | 793,232 | 2.31 | 793,232 | 2.45 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 18,973,654 | 55.14 | 18,772,840 | 58.02 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 1,258,506 | 3.66 | 1,258,506 | 3.89 |
| INSTRUCTIONAL STAFF SERVICES | 1,378,195 | 4.00 | 1,378,195 | 4.26 |
| SCHOOL ADMINISTRATION | 1,687,493 | 4.90 | 1,676,649 | 5.18 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,324,194 | 12.57 | 4,313,350 | 13.33 |
| GENERAL ADMINISTRATION | 759,980 | 2.21 | 759,841 | 2.35 |
| BUSINESS SERVICES | 490,167 | 1.42 | 490,167 | 1.52 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 3,198,738 | 9.30 | 3,174,844 | 9.81 |
| STUDENT TRANSPORTATION SERVICES | 2,377,416 | 6.91 | 2,377,416 | 7.35 |
| CENTRAL SERVICES | 606,910 | 1.76 | 598,349 | 1.85 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 7,433,211 | 21.60 | 7,400,617 | 22.87 |
| TOTAL SUPPORT SERVICES | 11,757,405 | 34.17 | 11,713,967 | 36.21 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 1,909,998 | 5.55 | 1,866,285 | 5.77 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,909,998 | 5.55 | 1,866,285 | 5.77 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 1,021,903 | 2.97 | 0 | 0.00 |
| DEBT SERVICE | 750,000 | 2.18 | 0 | 0.00 |
| TOTAL EXPENDITURES | 34,412,960 | 100.00 | 32,353,092 | 100.00 |
| FUND TRANSFER | 97,400 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 34,510,360 | | | |

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | 750,000 | 0 | 750,000 | 0 |
| OTHER LONG-TERM OBLIGATIONS | 0 | 0 | 0 | 0 |
| VESTED COMPENSATED ABSENCES | 2,169,389 | 952,080 | 669,715 | 2,451,754 |
| FIXED ASSETS | 790,406 | 27,648 | 536,599 | 281,455 |

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL | |
|--|------------|-----------|--------------------------------|---------------------------|---------------|------------------------|-------------------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | REVENUE | |
| CONSTITUTIONAL TAX | 4.58 | 2,061,628 | 0.00 | 0.00 | 7 | 0 | 2,061,628 |
| RENEWABLE TAXES | 35.21 | 3,181,812 | 0.00 | 0.00 | 7 | 0 | 3,181,812 |
| DEBT SERVICES TAXES | 0.00 | 0 | 0.00 | 0.00 | 0 | 0 | 0 |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | 0.00 | 88,500 | 0.00 | 0.00 | 0 | 0 | 88,500 |
| TOTAL AD VALOREM TAXES | 39.79 | 5,331,940 | 0.00 | 0.00 | 14 | 0 | 5,331,940 |
| | | | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
| PARISHWIDE SALES AND USE TAXES | | | 2.00 | 5,323,868 | | 0 | 5,323,868 |
| DISTRICT/WARD SALES AND USE TAXES | | | 0.00 | 0 | | 0 | 0 |
| TOTAL SALES AND USE TAXES | | | 2.00 | 5,323,868 | | 0 | 5,323,868 |

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 6,816,120 | 0 | 0 | -138,607 | 0 | 0 | 6,677,513 |
| RESIDUAL EQUITY TRANSFER IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RESIDUAL EQUITY TRANSFER OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 894,408 | 0 | 0 | -47,880 | 0 | 0 | 846,528 |
| BALANCES AT BEGINNING OF YEAR | 542,534 | 0 | 0 | 87,255 | 0 | 0 | 629,789 |
| BALANCES AT END OF YEAR | 8,253,062 | 0 | 0 | -99,232 | 0 | 0 | 8,153,830 |

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|--|------------|-----------|---|-----------|----------|----------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 0 | 4 | 6 | 5 | 0 | 15 |
| HEARING IMPAIRMENTS | 0 | 0 | 2 | 5 | 0 | 0 | 7 |
| DEAF | | | | | | | |
| | | | <i>This category is included within the Hearing Impairments category.</i> | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 8 | 54 | 3 | 0 | 0 | 65 |
| VISUAL IMPAIRMENTS | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 3 | 5 | 0 | 0 | 8 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 1 | 1 | 3 | 0 | 0 | 5 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 12 | 14 | 1 | 0 | 27 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 13 | 37 | 1 | 0 | 51 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 1 | 2 | 0 | 0 | 0 | 3 |
| AUTISM | 0 | 0 | 5 | 4 | 1 | 0 | 10 |
| TRAUMATIC BRAIN INJURY | 0 | 1 | 0 | 1 | 0 | 0 | 2 |
| DEVELOPMENTAL DELAY | 0 | 16 | 23 | 0 | 0 | 0 | 39 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| | | | <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 27 | 119 | 80 | 8 | 0 | 234 |
| GIFTED | 0 | 1 | 29 | 15 | 0 | 0 | 45 |
| TALENTED | 0 | 0 | 1 | 1 | 0 | 0 | 2 |

ITEM 14 - SCHOOL FOOD SERVICE

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 830 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$759,266 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,679 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$1,057,110 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | \$ 8,089 | \$ 8,896 |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$45,829 | \$47,107 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|-------|----------------------|------|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 2 | 50.0 | 2 | 50.0 | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 3 | 60.0 | 2 | 40.0 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 5 | 83.3 | 1 | 16.7 | 0 | 0.0 | 0 | 0.0 | 6 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 6 | 85.7 | 1 | 14.3 | 0 | 0.0 | 0 | 0.0 | 7 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.5 | 152 | 75.2 | 41 | 20.3 | 6 | 3.0 | 2 | 1.0 | 0 | 0.0 | 202 | 100.0 |
| WITHOUT CERTIFICATE | 1 | 2.8 | 28 | 77.8 | 7 | 19.4 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 36 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 2 | 0.8 | 180 | 75.6 | 48 | 20.2 | 6 | 2.5 | 2 | 0.8 | 0 | 0.0 | 238 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 5 | 3 | 4 | 353 | 365 |
| MALE | 1 | 3 | 6 | 4 | 408 | 422 |
| TOTAL | 1 | 8 | 9 | 8 | 761 | 787 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|-------------|----|----|------------|
| 21 | 63 | 62 | 58 | 78 | 76 | 77 | 71 | 89 | 83 | 678 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | PK-12 TOTAL | | | |
| 30 | 17 | 29 | 33 | 109 | 0 | 0 | 787 | | | |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 10 | 10 |
| MALE | 0 | 0 | 0 | 0 | 22 | 22 |
| TOTAL | 0 | 0 | 0 | 0 | 32 | 32 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 1 | 0 | 0 | 1 | 2 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
64

BESE/Special Schools

2008-2009

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans Center for Creative Arts.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|------------|-----------|------------|--------------|
| FEMALE | 1 | 22 | 122 | 7 | 246 | 398 |
| MALE | 5 | 19 | 544 | 10 | 316 | 894 |
| TOTAL | 6 | 41 | 666 | 17 | 562 | 1,292 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
|-----|-----|-----|-----|------------|----|----|------------|----|-------------|--|
| 0 | 10 | 15 | 21 | 27 | 26 | 31 | 24 | 79 | 125 | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL | |
| 134 | 137 | 225 | 438 | 358 | | | 934 | | 1,292 | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|-------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 406.0 | 816.0 | 1,222.0 |
| AVERAGE DAILY MEMBERSHIP | 374.7 | 881.1 | 1,255.9 |
| AVERAGE DAILY ATTENDANCE | 357.6 | 869.7 | 1,227.3 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-----------|----------|----------|-----------|------------|
| FEMALE | 0 | 8 | 5 | 0 | 50 | 63 |
| MALE | 1 | 6 | 4 | 1 | 38 | 50 |
| TOTAL | 1 | 14 | 9 | 1 | 88 | 113 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 0 | 0 | 15 | 19 | 34 | 2 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 | 4 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 4 | 80.0 | 0 | 0.0 | 1 | 20.0 | 5 | 100.0 | 5 | 100.0 |
| | BLACK | 0 | 0.0 | 2 | 0.6 | 41 | 13.3 | 70 | 22.7 | 196 | 63.4 | 309 | 100.0 | 309 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 25.0 | 4 | 50.0 | 2 | 25.0 | 8 | 100.0 | 8 | 100.0 |
| | WHITE | 7 | 2.1 | 5 | 1.5 | 114 | 34.1 | 76 | 22.8 | 132 | 39.5 | 334 | 100.0 | 334 | 100.0 |
| | TOTAL | 7 | 1.1 | 7 | 1.1 | 161 | 24.4 | 150 | 22.7 | 335 | 50.8 | 660 | 100.0 | 660 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 | 1 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 | 1 | 100.0 |
| | BLACK | 0 | 0.0 | 0 | 0.0 | 10 | 12.8 | 10 | 12.8 | 58 | 74.4 | 78 | 100.0 | 78 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | 2 | 66.7 | 0 | 0.0 | 3 | 100.0 | 3 | 100.0 |
| | WHITE | 7 | 3.7 | 2 | 1.0 | 80 | 42.2 | 10 | 5.3 | 91 | 47.9 | 189 | 100.0 | 189 | 100.0 |
| | TOTAL | 7 | 2.6 | 2 | 0.7 | 91 | 33.3 | 22 | 8.1 | 151 | 55.3 | 272 | 100.0 | 272 | 100.0 |
| GRAND TOTAL | | 14 | 1.5 | 9 | 0.9 | 252 | 27.0 | 172 | 18.5 | 486 | 52.1 | 932 | 100.0 | 932 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

BESE/Special Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
|----------------------|-----------|-----------|-----------|------------|------------|------------|------------|------------|
| CLASSROOM TEACHERS | 16 | 13 | 45 | 17 | 28 | 34 | 99 | 252 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| TOTAL | 16 | 13 | 45 | 17 | 28 | 34 | 102 | 255 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|------------------------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | |
| | RESTRICTED GRANTS-IN-AID | |
| | REVENUE IN LIEU OF TAXES | |
| | REVENUE FOR/ON BEHALF OF LEA | |
| | TOTAL STATE SOURCES | |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | |
| | RESTRICTED GRANTS-IN-AID | |
| | REVENUE IN LIEU OF TAXES | |
| | REVENUE FOR/ON BEHALF OF LEA | |
| | TOTAL FEDERAL SOURCES | |
| TOTAL REVENUE | | |
| OTHER SOURCES OF FUNDS | | |
| TOTAL REVENUES AND OTHER SOURCES | | |

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---|---------------------|---|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | | | | |
| SPECIAL EDUCATION PROGRAMS | | | | |
| VOCATIONAL EDUCATION PROGRAMS | | | | |
| OTHER INSTRUCTIONAL PROGRAMS | | | | |
| SPECIAL PROGRAMS | | | | |
| ADULT/CONTINUING EDUCATION PROGRAMS | | | | |
| TOTAL INSTRUCTION | | | | |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | | | | |
| INSTRUCTIONAL STAFF SERVICES | | | | |
| SCHOOL ADMINISTRATION | | | | |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | | | | |
| BUSINESS SERVICES | | | | |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | | | | |
| STUDENT TRANSPORTATION SERVICES | | | | |
| CENTRAL SERVICES | | | | |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| TOTAL SUPPORT SERVICES | | | | |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | | | | |
| ENTERPRISE OPERATIONS | | | | |
| COMMUNITY SERVICE OPERATIONS | | | | |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | | | | |
| DEBT SERVICE | | | | |
| TOTAL EXPENDITURES | | | | |
| FUND TRANSFER | | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | | | | |

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

BESE/Special Schools

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

| | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT | | | | |
| OTHER LONG-TERM OBLIGATIONS | | | | |
| VESTED COMPENSATED ABSENCES | | | | |
| FIXED ASSETS | | | | |

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

| | PARISHWIDE | | DISTRICT/WARD | | | TOTAL REVENUE |
|--|------------|---------|---------------|-----------|---------------|---------------|
| | RATE | REVENUE | LOW RATE | HIGH RATE | NO. DISTRICTS | |
| CONSTITUTIONAL TAX | | | | | | |
| RENEWABLE TAXES | | | | | | |
| DEBT SERVICES TAXES | | | | | | |
| UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES | | | | | | |
| TOTAL AD VALOREM TAXES | | | | | | |

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

| | COMBINED DEBT/ NONDEBT RATE | NONDEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|-----------------------------------|--------------------------------|---------------------------|------------------------|-------------------------|
| PARISHWIDE SALES AND USE TAXES | | | | |
| DISTRICT/WARD SALES AND USE TAXES | | | | |
| TOTAL SALES AND USE TAXES | | | | |

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

| | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|---|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | | | | | | | |
| RESIDUAL EQUITY TRANSFER IN | | | | | | | |
| RESIDUAL EQUITY TRANSFER OUT | | | | | | | |
| PRIOR YEAR ADJUSTMENT | | | | | | | |
| BALANCES AT BEGINNING OF YEAR | | | | | | | |
| BALANCES AT END OF YEAR | | | | | | | |

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | | TOTAL |
|---|------------|-----------|-----------|------------|------------|------------|------------|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP | |
| MENTAL DISABILITIES | 0 | 2 | 3 | 46 | 25 | 11 | 87 |
| HEARING IMPAIRMENTS | 0 | 12 | 46 | 85 | 21 | 1 | 165 |
| DEAF | | | | | | | |
| <i>This category is included within the Hearing Impairments category.</i> | | | | | | | |
| SPEECH/LANGUAGE IMPAIRMENTS | 0 | 0 | 1 | 3 | 0 | 0 | 4 |
| VISUAL IMPAIRMENTS | 0 | 3 | 16 | 34 | 12 | 1 | 66 |
| EMOTIONAL DISTURBANCE | 0 | 0 | 7 | 90 | 62 | 60 | 219 |
| ORTHOPEDIC IMPAIRMENTS | 0 | 0 | 0 | 4 | 5 | 1 | 10 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 | 3 | 18 | 6 | 1 | 28 |
| SPECIFIC LEARNING DISABILITIES | 0 | 0 | 2 | 50 | 61 | 83 | 196 |
| DEAF-BLINDNESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 1 | 11 | 30 | 14 | 4 | 60 |
| AUTISM | 0 | 0 | 0 | 5 | 4 | 3 | 12 |
| TRAUMATIC BRAIN INJURY | 0 | 0 | 0 | 1 | 0 | 1 | 2 |
| DEVELOPMENTAL DELAY | 0 | 4 | 7 | 0 | 0 | 0 | 11 |
| INFANTS/TODDLERS W/ DISABILITIES | | | | | | | |
| NONCATEGORICAL PRESCHOOL | | | | | | | |
| <i>These categories are no longer reported. See page II-viii for further explanation.</i> | | | | | | | |
| TOTAL (excluding Gifted/Talented) | 0 | 22 | 96 | 366 | 210 | 166 | 860 |
| GIFTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TALENTED | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

BESE/Special Schools

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

| | | | |
|---|-----|---|-----------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 169 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$81,989 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 202 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$626,511 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

2007-2008 **2008-2009**

CURRENT EXPENDITURE PER STUDENT

Fiscal data are not collected for BESE/Special Schools.

| | | |
|---|----------|----------|
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$57,797 | \$61,920 |
|---|----------|----------|

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|-------|-------------------------|-----|----------------|-------|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| | PRINCIPALS | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 8 | 3.7 | 74 | 36.5 | 57 | 28.1 | 59 | 29.1 | 4 | 2.0 | 1 | 0.5 | 203 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 2 | 4.1 | 17 | 34.6 | 3 | 6.1 | 0 | 0.0 | 27 | 55.3 | 49 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 8 | 3.0 | 76 | 30.2 | 74 | 29.4 | 62 | 24.6 | 4 | 1.6 | 28 | 11.2 | 252 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|---|---|---|-------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),

AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 0 | 0 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
0

Type 2 Charter Schools 2008-2009

*Includes Type 2 Charter schools in operation during the 2007-2008 school year.
For a list of the Type 2 Charter schools, see page iii.*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|--------------|------------|--------------|--------------|
| FEMALE | 23 | 17 | 856 | 109 | 923 | 1,928 |
| MALE | 14 | 16 | 806 | 114 | 890 | 1,840 |
| TOTAL | 37 | 33 | 1,662 | 223 | 1,813 | 3,768 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
|----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|--|
| 38 | 402 | 466 | 405 | 429 | 401 | 367 | 356 | 306 | 288 | |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL | |
| 78 | 73 | 90 | 69 | 3,458 | | | 310 | | 3,768 | |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 3,320.0 | 272.0 | 3,592.0 |
| AVERAGE DAILY MEMBERSHIP | 3,435.7 | 307.1 | 3,742.8 |
| AVERAGE DAILY ATTENDANCE | 3,276.6 | 294.1 | 3,570.7 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|-----------|-----------|
| FEMALE | 1 | 0 | 10 | 0 | 29 | 40 |
| MALE | 1 | 1 | 2 | 1 | 23 | 28 |
| TOTAL | 2 | 1 | 12 | 1 | 52 | 68 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 7 | 0 | 0 | 2 | 9 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|-------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 33.3 | 2 | 66.7 | 0 | 0.0 | 3 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 33.3 | 1 | 16.7 | 3 | 50.0 | 6 | 100.0 | | |
| | BLACK | 1 | 0.8 | 1 | 0.8 | 33 | 27.7 | 34 | 28.6 | 50 | 42.0 | 119 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 1 | 3.1 | 13 | 40.6 | 13 | 40.6 | 5 | 15.6 | 32 | 100.0 | | |
| | WHITE | 4 | 1.4 | 8 | 2.8 | 163 | 57.8 | 63 | 22.3 | 44 | 15.6 | 282 | 100.0 | | |
| | TOTAL | 5 | 1.1 | 10 | 2.3 | 212 | 48.0 | 113 | 25.6 | 102 | 23.1 | 442 | 100.0 | | |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | |
| | BLACK | 1 | 2.8 | 0 | 0.0 | 7 | 19.4 | 6 | 16.7 | 22 | 61.1 | 36 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 | | |
| | WHITE | 0 | 0.0 | 3 | 7.9 | 21 | 55.3 | 2 | 5.3 | 12 | 31.6 | 38 | 100.0 | | |
| | TOTAL | 1 | 1.3 | 3 | 3.8 | 32 | 41.0 | 8 | 10.3 | 34 | 43.6 | 78 | 100.0 | | |
| GRAND TOTAL | | 6 | 1.2 | 13 | 2.5 | 244 | 46.9 | 121 | 23.3 | 136 | 26.2 | 520 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Type 2 Charter Schools

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------|-----------|-----------|------------|------------|------------|-----------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 42 | 32 | 80 | 17 | 36 | 12 | 25 | 244 |
| PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| TOTAL | 42 | 32 | 80 | 19 | 36 | 12 | 25 | 246 |

ITEM 8 - REVENUE

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|------------------------------|-------------------|--------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 1,575,155 | 3.81 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 33,194,701 | 80.27 |
| | RESTRICTED GRANTS-IN-AID | 493,363 | 1.19 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 44,028 | 0.11 |
| | TOTAL STATE SOURCES | 33,732,092 | 81.57 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 2,186,075 | 5.29 |
| | RESTRICTED GRANTS-IN-AID | 3,826,509 | 9.25 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 33,656 | 0.08 |
| | TOTAL FEDERAL SOURCES | 6,046,240 | 14.62 |
| TOTAL REVENUE | | 41,353,487 | 100.00 |
| OTHER SOURCES OF FUNDS | | 2,023,498 | |
| TOTAL REVENUES AND OTHER SOURCES | | 43,376,985 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 18,179,001 | 41.78 | 17,942,828 | 47.15 |
| SPECIAL EDUCATION PROGRAMS | 2,758,549 | 6.34 | 2,751,567 | 7.23 |
| VOCATIONAL EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| OTHER INSTRUCTIONAL PROGRAMS | 460,169 | 1.06 | 420,518 | 1.11 |
| SPECIAL PROGRAMS | 360,470 | 0.83 | 360,470 | 0.95 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 21,758,189 | 50.00 | 21,475,383 | 56.44 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 972,626 | 2.24 | 969,771 | 2.55 |
| INSTRUCTIONAL STAFF SERVICES | 1,082,696 | 2.49 | 1,063,119 | 2.79 |
| SCHOOL ADMINISTRATION | 2,909,128 | 6.69 | 2,840,172 | 7.46 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 4,964,450 | 11.41 | 4,873,062 | 12.81 |
| GENERAL ADMINISTRATION | 916,439 | 2.11 | 901,696 | 2.37 |
| BUSINESS SERVICES | 3,265,687 | 7.51 | 3,249,928 | 8.54 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 3,690,820 | 8.48 | 3,656,551 | 9.61 |
| STUDENT TRANSPORTATION SERVICES | 966,152 | 2.22 | 813,105 | 2.14 |
| CENTRAL SERVICES | 523,035 | 1.20 | 411,261 | 1.08 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 9,362,133 | 21.52 | 9,032,541 | 23.74 |
| TOTAL SUPPORT SERVICES | 14,326,583 | 32.92 | 13,905,603 | 36.54 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 2,442,999 | 5.61 | 2,364,247 | 6.21 |
| ENTERPRISE OPERATIONS | 127,835 | 0.29 | 127,835 | 0.34 |
| COMMUNITY SERVICE OPERATIONS | 178,674 | 0.41 | 178,674 | 0.47 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,749,508 | 6.32 | 2,670,756 | 7.02 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 1,197,555 | 2.75 | 0 | 0.00 |
| DEBT SERVICE | 3,481,187 | 8.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 43,513,022 | 100.00 | 38,051,742 | 100.00 |
| FUND TRANSFER | 266,397 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 43,779,419 | | | |

Type 2 Charter Schools

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

| | | | |
|---|-------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 784 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$1,065,878 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,738 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$888,292 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | 2007-2008 | 2008-2009 |
|---|-----------|-----------|
| CURRENT EXPENDITURE PER STUDENT | | |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$42,131 | \$46,584 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|-----|-------------------------|-----|----------------|-----|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 136 | 72.0 | 39 | 20.6 | 12 | 6.3 | 1 | 0.5 | 1 | 0.5 | 189 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 41 | 74.5 | 14 | 25.5 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 55 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 177 | 72.5 | 53 | 21.7 | 12 | 4.9 | 1 | 0.4 | 1 | 0.4 | 244 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|---|---|---|-------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 0 | 0 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

0

University Laboratory Schools 2008-2009

Includes independently operated university laboratory schools (Louisiana State University Laboratory School and Southern University Laboratory School).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-----------|------------|-----------|--------------|--------------|
| FEMALE | 0 | 23 | 216 | 9 | 609 | 857 |
| MALE | 0 | 14 | 254 | 8 | 574 | 850 |
| TOTAL | 0 | 37 | 470 | 17 | 1,183 | 1,707 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|-----|-----|-----|------------|-----|-----|------------|-----|-------------|
| 9 | 121 | 127 | 131 | 125 | 125 | 128 | 124 | 134 | 140 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | | 9-12 TOTAL | | PK-12 TOTAL |
| 133 | 135 | 135 | 140 | 1,164 | | | 543 | | 1,707 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|---------|-------|---------|
| MEMBERSHIP AT END OF SESSION | 1,158.0 | 498.0 | 1,656.0 |
| AVERAGE DAILY MEMBERSHIP | 1,160.8 | 537.8 | 1,698.6 |
| AVERAGE DAILY ATTENDANCE | 1,132.3 | 517.3 | 1,649.6 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|----------|-----------|----------|-----------|------------|
| FEMALE | 0 | 1 | 32 | 1 | 41 | 75 |
| MALE | 0 | 2 | 18 | 1 | 42 | 63 |
| TOTAL | 0 | 3 | 50 | 2 | 83 | 138 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 0 | 0 | 0 | 2 | 2 | 0 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|---------------|-------------|-----------------|--------------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 3 | 7.9 | 23 | 60.5 | 1 | 2.6 | 11 | 28.9 | 38 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 |
| | WHITE | 0 | 0.0 | 2 | 2.0 | 64 | 63.4 | 24 | 23.8 | 11 | 10.9 | 101 | 100.0 |
| | TOTAL | 0 | 0.0 | 5 | 3.5 | 92 | 63.9 | 25 | 17.4 | 22 | 15.3 | 144 | 100.0 |
| MALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | BLACK | 0 | 0.0 | 1 | 5.6 | 10 | 55.6 | 1 | 5.6 | 6 | 33.3 | 18 | 100.0 |
| | HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| | WHITE | 0 | 0.0 | 2 | 13.3 | 10 | 66.7 | 0 | 0.0 | 3 | 20.0 | 15 | 100.0 |
| | TOTAL | 0 | 0.0 | 3 | 8.8 | 21 | 61.8 | 1 | 2.9 | 9 | 26.5 | 34 | 100.0 |
| GRAND TOTAL | | 0 | 0.0 | 8 | 4.5 | 113 | 63.5 | 26 | 14.6 | 31 | 17.4 | 178 | 100.0 |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

University Laboratory Schools

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|----------|----------|-----------|------------|------------|------------|-----------|------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 2 | 8 | 27 | 18 | 9 | 16 | 33 | 113 |
| PRINCIPALS | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| ASSISTANT PRINCIPALS | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| TOTAL | 2 | 8 | 27 | 19 | 9 | 16 | 35 | 116 |

ITEM 8 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE | |
|---|------------------------------|--------------------------|--------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 6,272,180 | 40.70 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 8,775,476 | 56.95 |
| | RESTRICTED GRANTS-IN-AID | 260,564 | 1.69 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 24,971 | 0.16 |
| | TOTAL STATE SOURCES | 9,061,011 | 58.80 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 40,571 | 0.26 |
| | RESTRICTED GRANTS-IN-AID | 36,216 | 0.24 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 0 | 0.00 |
| | TOTAL FEDERAL SOURCES | 76,787 | 0.50 |
| TOTAL REVENUE | 15,409,978 | 100.00 | |
| OTHER SOURCES OF FUNDS | 712,485 | | |
| TOTAL REVENUES AND OTHER SOURCES | 16,122,463 | | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|-------------------|---------------|---------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 7,956,711 | 49.70 | 7,805,653 | 53.03 |
| SPECIAL EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| VOCATIONAL EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,890,257 | 11.81 | 1,874,266 | 12.73 |
| SPECIAL PROGRAMS | 55,434 | 0.35 | 55,434 | 0.38 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 9,902,402 | 61.85 | 9,735,353 | 66.14 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 794,868 | 4.96 | 794,868 | 5.40 |
| INSTRUCTIONAL STAFF SERVICES | 241,784 | 1.51 | 241,784 | 1.64 |
| SCHOOL ADMINISTRATION | 2,080,429 | 12.99 | 2,080,429 | 14.13 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 3,117,081 | 19.47 | 3,117,081 | 21.18 |
| GENERAL ADMINISTRATION | 2,272 | 0.01 | 2,272 | 0.02 |
| BUSINESS SERVICES | 120,047 | 0.75 | 120,047 | 0.82 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 851,973 | 5.32 | 851,973 | 5.79 |
| STUDENT TRANSPORTATION SERVICES | 0 | 0.00 | 0 | 0.00 |
| CENTRAL SERVICES | 85,468 | 0.53 | 85,468 | 0.58 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 1,059,760 | 6.62 | 1,059,760 | 7.20 |
| TOTAL SUPPORT SERVICES | 4,176,841 | 26.09 | 4,176,841 | 28.38 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 809,288 | 5.05 | 806,593 | 5.48 |
| ENTERPRISE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 0 | 0.00 | 0 | 0.00 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 809,288 | 5.05 | 806,593 | 5.48 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 1,089,133 | 6.80 | 0 | 0.00 |
| DEBT SERVICE | 32,636 | 0.20 | 0 | 0.00 |
| TOTAL EXPENDITURES | 16,010,300 | 100.00 | 14,718,787 | 100.00 |
| FUND TRANSFER | 91,809 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 16,102,109 | | | |

University Laboratory Schools

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

| | | | |
|---|-------|---|-----|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 0 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,167 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$0 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | | |
|---|------------------|------------------|
| | 2007-2008 | 2008-2009 |
| CURRENT EXPENDITURE PER STUDENT | | |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$51,989 | \$54,649 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|-----|----------------|-------|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 2 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 2 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 20 | 18.5 | 59 | 54.6 | 18 | 16.7 | 9 | 8.3 | 2 | 1.9 | 108 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 3 | 60.0 | 2 | 40.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 0 | 0.0 | 23 | 20.4 | 61 | 54.0 | 18 | 15.9 | 9 | 8.0 | 2 | 1.8 | 113 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|---|---|---|-------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 0 | 0 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
0

Recovery School District 2008-2009

For a list of the Recovery School District schools, see page iii.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------------|-----------------|------------|---------------|------------|------------|---------------|
| FEMALE | 16 | 99 | 12,315 | 198 | 75 | 12,703 |
| MALE | 10 | 92 | 13,442 | 218 | 119 | 13,881 |
| TOTAL | 26 | 191 | 25,757 | 416 | 194 | 26,584 |

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------|-------|-------|-------|------------|-------|------------|-------|-------|-------------|
| 1,215 | 1,996 | 2,122 | 2,013 | 1,989 | 2,326 | 1,752 | 2,067 | 2,317 | 2,634 |
| 9 | 10 | 11 | 12 | PK-8 TOTAL | | 9-12 TOTAL | | | PK-12 TOTAL |
| 1,854 | 1,496 | 1,568 | 1,235 | 20,431 | | 6,153 | | | 26,584 |

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

| | PK-8 | 9-12 | TOTAL |
|------------------------------|----------|---------|----------|
| MEMBERSHIP AT END OF SESSION | 20,462.0 | 5,502.0 | 25,964.0 |
| AVERAGE DAILY MEMBERSHIP | 20,423.1 | 5,898.7 | 26,321.8 |
| AVERAGE DAILY ATTENDANCE | 18,821.6 | 4,876.1 | 23,697.7 |

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------------|-----------------|-----------|--------------|-----------|----------|--------------|
| FEMALE | 0 | 7 | 590 | 7 | 4 | 608 |
| MALE | 0 | 11 | 513 | 5 | 2 | 531 |
| TOTAL | 0 | 18 | 1,103 | 12 | 6 | 1,139 |

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR. HIGH | SECONDARY | COMBINATION | TOTAL | Sites not reporting October student enrollment |
|------------|---------------------|-----------|-------------|-------|--|
| 45 | 8 | 15 | 4 | 72 | 1 |

ITEM 6 - PUBLIC FULL-TIME STAFF

| | | DISTRICT ADMINISTRATORS | | SCHOOL ADMINISTRATORS | | CLASSROOM TEACHERS | | LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS | | | | SUPPORT STAFF | | FULL-TIME STAFF | |
|--------------------|--------------|-------------------------|------------|-----------------------|------------|--------------------|-------------|---|-------------|------------|-------------|---------------|--------------|-----------------|-------|
| | | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| | | FEMALE | AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 11 | 84.6 | 0 | 0.0 | 2 | 15.4 | 13 | 100.0 |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 26 | 78.8 | 4 | 12.1 | 3 | 9.1 | 33 | 100.0 | | |
| | BLACK | 18 | 1.1 | 84 | 5.3 | 834 | 52.8 | 400 | 25.3 | 245 | 15.5 | 1,580 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 1 | 2.9 | 26 | 76.5 | 3 | 8.8 | 4 | 11.8 | 34 | 100.0 | | |
| | WHITE | 19 | 3.8 | 11 | 2.1 | 401 | 77.8 | 50 | 9.7 | 34 | 6.6 | 515 | 100.0 | | |
| | TOTAL | 37 | 1.7 | 96 | 4.4 | 1,298 | 59.7 | 457 | 21.0 | 288 | 13.2 | 2,175 | 100.0 | | |
| MALE | AM. INDIAN | 1 | 25.0 | 0 | 0.0 | 2 | 50.0 | 0 | 0.0 | 1 | 25.0 | 4 | 100.0 | | |
| | ASIAN | 0 | 0.0 | 0 | 0.0 | 13 | 76.5 | 2 | 11.8 | 2 | 11.8 | 17 | 100.0 | | |
| | BLACK | 4 | 0.8 | 34 | 6.8 | 242 | 49.3 | 84 | 17.1 | 128 | 26.0 | 491 | 100.0 | | |
| | HISPANIC | 0 | 0.0 | 1 | 11.1 | 5 | 55.6 | 0 | 0.0 | 3 | 33.3 | 9 | 100.0 | | |
| | WHITE | 7 | 2.6 | 21 | 8.0 | 219 | 82.5 | 6 | 2.3 | 12 | 4.7 | 265 | 100.0 | | |
| | TOTAL | 12 | 1.5 | 56 | 7.1 | 481 | 61.1 | 92 | 11.7 | 146 | 18.6 | 786 | 100.0 | | |
| GRAND TOTAL | | 49 | 1.7 | 151 | 5.1 | 1,778 | 60.1 | 549 | 18.5 | 433 | 14.6 | 2,961 | 100.0 | | |

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Recovery School District

| ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS | | | | | | | | |
|---|-----------------|-----------------|------------------|-------------------|-------------------|-------------------|-----------------|--------------|
| | 0-1 YRS. | 2-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25+ YRS. | TOTAL |
| CLASSROOM TEACHERS | 727 | 166 | 449 | 96 | 105 | 60 | 176 | 1,778 |
| PRINCIPALS | 8 | 0 | 29 | 6 | 7 | 8 | 7 | 65 |
| ASSISTANT PRINCIPALS | 7 | 4 | 41 | 5 | 5 | 1 | 2 | 65 |
| TOTAL | 742 | 170 | 519 | 107 | 117 | 69 | 185 | 1,908 |

ITEM 8 - REVENUE

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|------------------------------|--------------------|---------------------------------|
| LOCAL SOURCES: | TOTAL LOCAL SOURCES | 117,215,160 | 23.61 |
| STATE SOURCES: | UNRESTRICTED GRANTS-IN-AID | 100,591,808 | 20.26 |
| | RESTRICTED GRANTS-IN-AID | 37,959,666 | 7.65 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 105,984 | 0.02 |
| | TOTAL STATE SOURCES | 138,657,458 | 27.93 |
| FEDERAL SOURCES: | UNRESTRICTED GRANTS-IN-AID | 1,173,784 | 0.24 |
| | RESTRICTED GRANTS-IN-AID | 239,342,212 | 48.21 |
| | REVENUE IN LIEU OF TAXES | 0 | 0.00 |
| | REVENUE FOR/ON BEHALF OF LEA | 43,394 | 0.01 |
| | TOTAL FEDERAL SOURCES | 240,559,390 | 48.46 |
| TOTAL REVENUE | | 496,432,008 | 100.00 |
| OTHER SOURCES OF FUNDS | | 104,196,806 | |
| TOTAL REVENUES AND OTHER SOURCES | | 600,628,814 | |

ITEM 9 - EXPENDITURES

| | TOTAL EXPENDITURE | | CURRENT EXPENDITURE | |
|---|--------------------------|---------------|----------------------------|---------------|
| | AMOUNT | % | AMOUNT | % |
| INSTRUCTION | | | | |
| REGULAR PROGRAMS | 120,776,335 | 24.35 | 120,353,199 | 32.86 |
| SPECIAL EDUCATION PROGRAMS | 24,762,281 | 4.99 | 24,759,372 | 6.76 |
| VOCATIONAL EDUCATION PROGRAMS | 2,681,661 | 0.54 | 2,681,661 | 0.73 |
| OTHER INSTRUCTIONAL PROGRAMS | 3,877,683 | 0.78 | 3,877,528 | 1.06 |
| SPECIAL PROGRAMS | 14,225,710 | 2.87 | 13,700,235 | 3.74 |
| ADULT/CONTINUING EDUCATION PROGRAMS | 0 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 166,323,670 | 33.54 | 165,371,995 | 45.15 |
| SUPPORT SERVICES PROGRAMS | | | | |
| PUPIL SUPPORT SERVICES | 22,382,791 | 4.51 | 22,371,005 | 6.11 |
| INSTRUCTIONAL STAFF SERVICES | 25,722,204 | 5.19 | 25,644,806 | 7.00 |
| SCHOOL ADMINISTRATION | 30,313,478 | 6.11 | 30,020,344 | 8.20 |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES | 78,418,473 | 15.81 | 78,036,155 | 21.31 |
| GENERAL ADMINISTRATION | 26,165,532 | 5.28 | 26,165,509 | 7.14 |
| BUSINESS SERVICES | 7,627,547 | 1.54 | 7,617,137 | 2.08 |
| OPERATION AND MAINTENANCE OF PLANT SERVICES | 48,176,374 | 9.71 | 47,967,494 | 13.10 |
| STUDENT TRANSPORTATION SERVICES | 14,548,390 | 2.93 | 14,548,390 | 3.97 |
| CENTRAL SERVICES | 13,618,449 | 2.75 | 12,447,682 | 3.40 |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES | 110,136,292 | 22.21 | 108,746,212 | 29.69 |
| TOTAL SUPPORT SERVICES | 188,554,765 | 38.02 | 186,782,367 | 51.00 |
| OPERATION OF NON-INSTRUCTIONAL SERVICES | | | | |
| FOOD SERVICE OPERATIONS | 13,915,827 | 2.81 | 13,885,639 | 3.79 |
| ENTERPRISE OPERATIONS | 195 | 0.00 | 195 | 0.00 |
| COMMUNITY SERVICE OPERATIONS | 195,654 | 0.04 | 195,654 | 0.05 |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 14,111,676 | 2.85 | 14,081,488 | 3.84 |
| FACILITY ACQUISITION AND CONSTRUCTION SERVICES | 126,931,730 | 25.60 | 0 | 0.00 |
| DEBT SERVICE | 124 | 0.00 | 0 | 0.00 |
| TOTAL EXPENDITURES | 495,921,965 | 100.00 | 366,235,850 | 100.00 |
| FUND TRANSFER | 104,587,138 | | | |
| TOTAL ALL EXPENDITURES AND OTHER USES | 600,509,103 | | | |

Recovery School District

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

| | | | |
|---|--------|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 8,507 | TOTAL FEDERAL (USDA) REIMBURSEMENT | \$7,485,727 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 12,929 | TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE | \$7,120,973 |

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

| | | |
|---|------------------|------------------|
| | 2007-2008 | 2008-2009 |
| CURRENT EXPENDITURE PER STUDENT | | |
| AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) | \$43,658 | \$48,765 |

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

| | LESS THAN BACHELOR'S DEGREE | | BACHELOR'S DEGREE | | MASTER'S DEGREE | | MASTER'S DEGREE + 30 | | SPECIALIST IN EDUCATION | | PH.D. OR ED.D. | | TOTAL OF ALL CATEGORIES | |
|-------------------------------------|-----------------------------|-----|-------------------|------|-----------------|------|----------------------|------|-------------------------|------|----------------|------|-------------------------|-------|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 7 | 13.2 | 26 | 49.1 | 12 | 22.6 | 6 | 11.3 | 2 | 3.8 | 53 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 0 | 0.0 | 10 | 83.3 | 0 | 0.0 | 0 | 0.0 | 2 | 16.7 | 12 | 100.0 |
| TOTAL PRINCIPALS | 0 | 0.0 | 7 | 10.8 | 36 | 55.4 | 12 | 18.5 | 6 | 9.2 | 4 | 6.2 | 65 | 100.0 |
| ASSISTANT PRINCIPALS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 0 | 0.0 | 7 | 12.3 | 34 | 59.6 | 14 | 24.6 | 0 | 0.0 | 2 | 3.5 | 57 | 100.0 |
| WITHOUT CERTIFICATE | 0 | 0.0 | 6 | 75.0 | 2 | 25.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 8 | 100.0 |
| TOTAL ASSISTANT PRINCIPALS | 0 | 0.0 | 13 | 20.0 | 36 | 55.4 | 14 | 21.5 | 0 | 0.0 | 2 | 3.1 | 65 | 100.0 |
| FULL-TIME CLASSROOM TEACHERS | | | | | | | | | | | | | | |
| WITH CERTIFICATE | 1 | 0.1 | 969 | 71.4 | 326 | 24.0 | 54 | 4.0 | 1 | 0.1 | 6 | 0.4 | 1,357 | 100.0 |
| WITHOUT CERTIFICATE | 1 | 0.2 | 357 | 84.6 | 55 | 13.0 | 5 | 1.2 | 1 | 0.2 | 3 | 0.7 | 422 | 100.0 |
| TOTAL FT CLASSROOM TEACHERS | 2 | 0.1 | 1,325 | 74.5 | 381 | 21.4 | 59 | 3.3 | 2 | 0.1 | 9 | 0.5 | 1,778 | 100.0 |

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | PK-12 TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | PK-8 TOTAL |
|----|----|----|----|------------|------------------|-------------------|---|---|---|-------------|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 10 | 11 | 12 | 9-12 TOTAL | SP. ED. AGES 3-5 | SP. ED. AGES 6-21 | | | | PK-12 TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

| | AMERICAN INDIAN | ASIAN | BLACK | HISPANIC | WHITE | TOTAL |
|--------|-----------------|-------|-------|----------|-------|-------|
| FEMALE | 0 | 0 | 0 | 0 | 0 | 0 |
| MALE | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| ELEMENTARY | MIDDLE/ JR.HIGH | SECONDARY | COMBINATION | TOTAL |
|------------|-----------------|-----------|-------------|-------|
| 0 | 0 | 0 | 0 | 0 |

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**

0

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A
October 1, 2008 Public Elementary/Secondary School Membership

| District/Agency | White | Non-White | PK-8 | 9-12 | Total | Rank |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|------|
| Acadia Parish | 6,532 | 2,838 | 7,069 | 2,301 | 9,370 | 21 |
| Allen Parish | 3,027 | 1,169 | 3,173 | 1,023 | 4,196 | 40 |
| Ascension Parish | 12,199 | 6,938 | 13,897 | 5,240 | 19,137 | 11 |
| Assumption Parish | 2,216 | 1,790 | 2,855 | 1,151 | 4,006 | 42 |
| Avoyelles Parish | 3,237 | 2,967 | 4,547 | 1,657 | 6,204 | 29 |
| Beauregard Parish | 4,771 | 1,230 | 4,289 | 1,712 | 6,001 | 30 |
| Bienville Parish | 902 | 1,305 | 1,613 | 594 | 2,207 | 60 |
| Bossier Parish | 12,414 | 7,362 | 14,619 | 5,157 | 19,776 | 9 |
| Caddo Parish | 13,970 | 28,640 | 31,361 | 11,249 | 42,610 | 3 |
| Calcasieu Parish | 19,988 | 12,697 | 24,112 | 8,573 | 32,685 | 5 |
| Caldwell Parish | 1,386 | 329 | 1,225 | 490 | 1,715 | 63 |
| Cameron Parish | 1,231 | 80 | 928 | 383 | 1,311 | 67 |
| Catahoula Parish | 957 | 717 | 1,242 | 432 | 1,674 | 64 |
| Claiborne Parish | 727 | 1,622 | 1,647 | 702 | 2,349 | 54 |
| Concordia Parish | 1,859 | 2,047 | 2,987 | 919 | 3,906 | 43 |
| DeSoto Parish | 2,268 | 2,573 | 3,574 | 1,267 | 4,841 | 34 |
| East Baton Rouge Parish | 5,110 | 38,815 | 33,408 | 10,517 | 43,925 | 1 |
| East Carroll Parish | 48 | 1,362 | 1,034 | 376 | 1,410 | 66 |
| East Feliciana Parish | 542 | 1,686 | 1,669 | 559 | 2,228 | 59 |
| Evangeline Parish | 3,470 | 2,527 | 4,543 | 1,454 | 5,997 | 31 |
| Franklin Parish | 1,574 | 1,739 | 2,580 | 733 | 3,313 | 49 |
| Grant Parish | 2,952 | 505 | 2,518 | 939 | 3,457 | 47 |
| Iberia Parish | 6,889 | 6,908 | 10,325 | 3,472 | 13,797 | 16 |
| Iberville Parish | 1,019 | 3,246 | 3,161 | 1,104 | 4,265 | 38 |
| Jackson Parish | 1,383 | 859 | 1,701 | 541 | 2,242 | 58 |
| Jefferson Parish | 13,857 | 29,865 | 32,820 | 10,902 | 43,722 | 2 |
| Jefferson Davis Parish | 4,339 | 1,500 | 4,205 | 1,634 | 5,839 | 32 |
| Lafayette Parish | 15,340 | 14,313 | 21,552 | 8,101 | 29,653 | 6 |
| Lafourche Parish | 10,157 | 4,482 | 10,471 | 4,168 | 14,639 | 15 |
| LaSalle Parish | 2,291 | 316 | 1,916 | 691 | 2,607 | 53 |
| Lincoln Parish | 3,155 | 3,548 | 4,879 | 1,824 | 6,703 | 27 |
| Livingston Parish | 21,984 | 2,147 | 17,868 | 6,263 | 24,131 | 7 |
| Madison Parish | 139 | 1,957 | 1,622 | 474 | 2,096 | 61 |
| Morehouse Parish | 1,648 | 3,098 | 3,662 | 1,084 | 4,746 | 35 |
| Natchitoches Parish | 2,657 | 4,097 | 5,223 | 1,531 | 6,754 | 26 |
| Orleans Parish | 1,523 | 8,586 | 5,242 | 4,867 | 10,109 | 17 |
| Ouachita Parish | 12,623 | 6,496 | 14,016 | 5,103 | 19,119 | 12 |
| Plaquemines Parish | 2,125 | 1,489 | 2,478 | 1,136 | 3,614 | 46 |
| Pointe Coupee Parish | 1,034 | 1,600 | 2,119 | 515 | 2,634 | 52 |
| Rapides Parish | 12,426 | 11,208 | 17,623 | 6,011 | 23,634 | 8 |
| Red River Parish | 506 | 1,006 | 1,131 | 381 | 1,512 | 65 |
| Richland Parish | 1,590 | 1,795 | 2,472 | 913 | 3,385 | 48 |
| Sabine Parish | 2,159 | 2,094 | 3,140 | 1,113 | 4,253 | 39 |
| St. Bernard Parish | 3,219 | 1,426 | 3,356 | 1,289 | 4,645 | 36 |
| St. Charles Parish | 5,603 | 3,932 | 6,720 | 2,815 | 9,535 | 19 |
| St. Helena Parish | 65 | 1,143 | 876 | 332 | 1,208 | 68 |
| St. James Parish | 1,310 | 2,775 | 2,963 | 1,122 | 4,085 | 41 |
| St. John the Baptist Parish | 1,043 | 5,312 | 4,745 | 1,610 | 6,355 | 28 |
| St. Landry Parish | 6,240 | 8,855 | 11,493 | 3,602 | 15,095 | 14 |
| St. Martin Parish | 4,263 | 4,141 | 6,172 | 2,232 | 8,404 | 24 |
| St. Mary Parish | 4,606 | 4,926 | 6,712 | 2,820 | 9,532 | 20 |
| St. Tammany Parish | 26,902 | 8,588 | 25,250 | 10,240 | 35,490 | 4 |
| Tangipahoa Parish | 9,690 | 9,712 | 14,214 | 5,188 | 19,402 | 10 |
| Tensas Parish | 51 | 694 | 578 | 167 | 745 | 69 |
| Terrebonne Parish | 11,046 | 7,852 | 13,943 | 4,955 | 18,898 | 13 |
| Union Parish | 1,418 | 1,408 | 2,098 | 728 | 2,826 | 50 |
| Vermilion Parish | 6,508 | 2,429 | 6,720 | 2,217 | 8,937 | 22 |
| Vernon Parish | 6,867 | 2,736 | 7,332 | 2,271 | 9,603 | 18 |
| Washington Parish | 3,400 | 1,862 | 3,884 | 1,378 | 5,262 | 33 |
| Webster Parish | 3,948 | 3,279 | 5,385 | 1,842 | 7,227 | 25 |
| West Baton Rouge Parish | 1,715 | 2,074 | 2,819 | 970 | 3,789 | 44 |
| West Carroll Parish | 1,785 | 472 | 1,679 | 578 | 2,257 | 57 |
| West Feliciana Parish | 1,306 | 1,003 | 1,687 | 622 | 2,309 | 56 |
| Winn Parish | 1,686 | 983 | 1,993 | 676 | 2,669 | 51 |
| City of Monroe | 1,031 | 7,748 | 6,560 | 2,219 | 8,779 | 23 |
| City of Bogalusa | 708 | 1,629 | 1,810 | 527 | 2,337 | 55 |
| Zachary Community | 2,588 | 2,030 | 3,372 | 1,246 | 4,618 | 37 |
| City of Baker | 106 | 1,736 | 1,349 | 493 | 1,842 | 62 |
| Central Community | 2,906 | 731 | 2,481 | 1,156 | 3,637 | 45 |
| Parish/City Totals | 330,234 | 321,024 | 478,707 | 172,551 | 651,258 | |

Continued on Next Page

QUICK REFERENCE TABLE A - Continued
October 1, 2008 Public Elementary/Secondary School Membership

| District/Agency | White | Non-White | PK-8 | 9-12 | Total |
|--|---|----------------|----------------|----------------|----------------|
| <i>Parish/City Totals - From Prior Page</i> | 330,234 | 321,024 | 478,707 | 172,551 | 651,258 |
| BESE & Special Schools: | | | | | |
| Special School District | 150 | 483 | 178 | 455 | 633 |
| Louisiana School For Math, Science & the Arts | 269 | 75 | 0 | 344 | 344 |
| Louisiana School for the Deaf | 76 | 107 | 111 | 72 | 183 |
| Louisiana School for the Visually Impaired | 35 | 58 | 57 | 36 | 93 |
| Louisiana Special Education Center | 32 | 7 | 12 | 27 | 39 |
| New Orleans School for Creative Arts (NOCCA) | <i>{NOCCA students reported by 'parent' schools/districts.}</i> | | | | |
| <i>BESE & Special Schools Total</i> | 562 | 730 | 358 | 934 | 1,292 |
| LSU/Southern University Lab Schools: | | | | | |
| LSU University Laboratory School | 1,183 | 162 | 935 | 410 | 1,345 |
| Southern University Lab School | 0 | 362 | 229 | 133 | 362 |
| <i>LSU/SU Laboratory Schools Total</i> | 1,183 | 524 | 1,164 | 543 | 1,707 |
| Type 2 Charter Schools: | | | | | |
| New Vision Learning Academy | 0 | 335 | 335 | 0 | 335 |
| Glencoe Charter School | 264 | 106 | 370 | 0 | 370 |
| International School of Louisiana | 139 | 371 | 510 | 0 | 510 |
| Avoyelles Public Charter School | 492 | 194 | 503 | 183 | 686 |
| Delhi Charter School | 477 | 70 | 420 | 127 | 547 |
| Belle Chasse Academy, Inc. | 344 | 514 | 858 | 0 | 858 |
| Milestone SABIS Academy of New Orleans | 3 | 333 | 336 | 0 | 336 |
| The MAX Charter School | 94 | 12 | 106 | 0 | 106 |
| School For A New Millennium, Inc. | 0 | 20 | 20 | 0 | 20 |
| <i>Type 2 Charter Schools Total</i> | 1,813 | 1,955 | 3,458 | 310 | 3,768 |
| Recovery School District | | | | | |
| RSD-UNO New Beginnings Schools Foundation | 7 | 951 | 702 | 256 | 958 |
| RSD-ADVANCE Baton Rouge | 11 | 1,361 | 1,066 | 306 | 1,372 |
| RSD-100 Black Men Capitol Charter Initiative | 2 | 378 | 0 | 380 | 380 |
| RSD-Advocacy for the Arts & Tech in N.O., Inc. | 5 | 87 | 92 | 0 | 92 |
| RSD-Intercultural Charter School Board, Inc. | 0 | 218 | 218 | 0 | 218 |
| RSD-Akili Academy of New Orleans | 0 | 116 | 116 | 0 | 116 |
| RSD-Advocacy for Science and Math Education | 0 | 83 | 0 | 83 | 83 |
| RSD-Sojourner Truth Academy, Inc. | 1 | 107 | 0 | 108 | 108 |
| RSD-Miller-McCoy Academy for Math and Business | 0 | 196 | 79 | 117 | 196 |
| RSD-New Orleans College Preparatory Academies | 0 | 154 | 154 | 0 | 154 |
| RSD-Esperanza Charter School Association | 8 | 327 | 335 | 0 | 335 |
| RSD-NOLA 180 | 1 | 446 | 447 | 0 | 447 |
| RSD-Broadmoor Charter School Board | 4 | 388 | 392 | 0 | 392 |
| RSD-Pelican Educational Foundation | 6 | 345 | 295 | 56 | 351 |
| RSD-Dryades YMCA | 0 | 749 | 749 | 0 | 749 |
| RSD-Friends of King | 3 | 644 | 620 | 27 | 647 |
| RSD-New Orleans Charter Schools Foundation | 5 | 549 | 554 | 0 | 554 |
| RSD-Choice Foundation | 11 | 720 | 731 | 0 | 731 |
| RSD-Treme Charter Schools Association | 1 | 503 | 504 | 0 | 504 |
| RSD-Algiers Charter Schools Association (ACSA) | 20 | 3,647 | 2,547 | 1,120 | 3,667 |
| Recovery School District-LDE | 81 | 12,594 | 8,975 | 3,700 | 12,675 |
| RSD-SUNO Institute for Academic Excellence | 2 | 310 | 312 | 0 | 312 |
| RSD-Knowledge is Power Program (KIPP) N.O. | 21 | 969 | 990 | 0 | 990 |
| RSD-FirstLine Schools, Inc. | 5 | 548 | 553 | 0 | 553 |
| <i>Recovery School District Total</i> | 194 | 26,390 | 20,431 | 6,153 | 26,584 |
| Office of Youth Development (OYD) Schools | 43 | 221 | 95 | 169 | 264 |
| Office of Youth Development | | | | | |
| LOUISIANA TOTALS | 334,029 | 350,844 | 504,213 | 180,660 | 684,873 |

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2008 Student Information System (SIS) Report.

QUICK REFERENCE TABLE B
October 1, 2008 Public Elementary/Secondary School Membership, By Grade

| District/Agency | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Acadia Parish | 409 | 751 | 794 | 743 | 777 | 824 | 725 | 669 | 747 | 630 | 674 | 574 | 543 | 510 | 9,370 |
| Allen Parish | 228 | 321 | 354 | 308 | 345 | 344 | 291 | 284 | 351 | 347 | 293 | 252 | 250 | 228 | 4,196 |
| Ascension Parish | 554 | 1,437 | 1,465 | 1,518 | 1,585 | 1,632 | 1,346 | 1,422 | 1,449 | 1,489 | 1,661 | 1,303 | 1,160 | 1,116 | 19,137 |
| Assumption Parish | 312 | 246 | 288 | 286 | 270 | 311 | 294 | 276 | 306 | 266 | 326 | 279 | 349 | 197 | 4,006 |
| Avoyelles Parish | 303 | 480 | 504 | 495 | 475 | 549 | 430 | 361 | 487 | 463 | 568 | 401 | 342 | 346 | 6,204 |
| Beauregard Parish | 132 | 457 | 464 | 470 | 465 | 448 | 435 | 459 | 482 | 477 | 524 | 444 | 397 | 347 | 6,001 |
| Bienville Parish | 92 | 147 | 170 | 186 | 157 | 166 | 184 | 161 | 173 | 177 | 159 | 143 | 150 | 142 | 2,207 |
| Bossier Parish | 438 | 1,650 | 1,721 | 1,625 | 1,648 | 1,610 | 1,420 | 1,470 | 1,512 | 1,525 | 1,519 | 1,307 | 1,193 | 1,138 | 19,776 |
| Caddo Parish | 1,295 | 3,435 | 3,520 | 3,510 | 3,377 | 3,712 | 3,044 | 2,862 | 3,181 | 3,425 | 3,718 | 2,645 | 2,690 | 2,196 | 42,610 |
| Calcasieu Parish | 1,824 | 2,505 | 2,596 | 2,593 | 2,657 | 2,645 | 2,234 | 2,297 | 2,245 | 2,516 | 2,620 | 2,171 | 1,946 | 1,836 | 32,685 |
| Caldwell Parish | 81 | 139 | 138 | 137 | 136 | 126 | 98 | 121 | 137 | 112 | 148 | 107 | 119 | 116 | 1,715 |
| Cameron Parish | 41 | 88 | 91 | 112 | 93 | 94 | 110 | 91 | 92 | 116 | 91 | 81 | 109 | 102 | 1,311 |
| Catahoula Parish | 57 | 147 | 137 | 114 | 155 | 129 | 153 | 126 | 102 | 122 | 151 | 87 | 99 | 95 | 1,674 |
| Claiborne Parish | 96 | 148 | 164 | 169 | 169 | 189 | 184 | 143 | 192 | 193 | 219 | 163 | 167 | 153 | 2,349 |
| Concordia Parish | 171 | 277 | 344 | 297 | 326 | 403 | 273 | 320 | 283 | 293 | 315 | 213 | 226 | 165 | 3,906 |
| DeSoto Parish | 270 | 303 | 349 | 356 | 393 | 409 | 329 | 401 | 345 | 419 | 419 | 325 | 266 | 257 | 4,841 |
| East Baton Rouge Parish | 1,933 | 3,554 | 3,814 | 3,708 | 3,730 | 4,114 | 3,016 | 3,127 | 3,153 | 3,259 | 3,545 | 2,567 | 2,243 | 2,162 | 43,925 |
| East Carroll Parish | 71 | 127 | 104 | 101 | 109 | 105 | 105 | 95 | 90 | 127 | 169 | 55 | 76 | 76 | 1,410 |
| East Feliciana Parish | 120 | 163 | 186 | 180 | 180 | 215 | 180 | 155 | 143 | 147 | 184 | 143 | 126 | 106 | 2,228 |
| Evangeline Parish | 272 | 495 | 480 | 463 | 475 | 528 | 460 | 482 | 477 | 411 | 516 | 330 | 328 | 280 | 5,997 |
| Franklin Parish | 260 | 266 | 290 | 283 | 245 | 281 | 253 | 214 | 280 | 208 | 253 | 166 | 155 | 159 | 3,313 |
| Grant Parish | 53 | 274 | 283 | 271 | 283 | 281 | 249 | 253 | 273 | 298 | 283 | 251 | 215 | 190 | 3,457 |
| Iberia Parish | 483 | 1,104 | 1,157 | 1,090 | 1,179 | 1,169 | 1,001 | 973 | 1,212 | 957 | 1,252 | 772 | 721 | 727 | 13,797 |
| Iberville Parish | 159 | 329 | 359 | 377 | 368 | 318 | 302 | 292 | 341 | 316 | 475 | 238 | 191 | 200 | 4,265 |
| Jackson Parish | 66 | 194 | 215 | 193 | 162 | 171 | 178 | 161 | 186 | 175 | 159 | 131 | 134 | 117 | 2,242 |
| Jefferson Parish | 2,191 | 3,442 | 3,749 | 3,532 | 3,439 | 3,733 | 3,090 | 3,126 | 3,387 | 3,131 | 3,436 | 2,729 | 2,539 | 2,198 | 43,722 |
| Jefferson Davis Parish | 290 | 469 | 433 | 452 | 424 | 449 | 440 | 383 | 461 | 404 | 538 | 398 | 368 | 330 | 5,839 |
| Lafayette Parish | 921 | 2,184 | 2,370 | 2,292 | 2,322 | 2,493 | 2,298 | 2,160 | 2,362 | 2,150 | 2,624 | 2,121 | 1,890 | 1,466 | 29,653 |
| Lafourche Parish | 856 | 1,067 | 1,188 | 960 | 1,077 | 1,142 | 1,023 | 947 | 1,131 | 1,080 | 1,150 | 1,039 | 1,075 | 904 | 14,639 |
| LaSalle Parish | 167 | 212 | 210 | 201 | 212 | 174 | 228 | 178 | 181 | 153 | 194 | 173 | 166 | 158 | 2,607 |
| Lincoln Parish | 161 | 563 | 553 | 490 | 532 | 531 | 476 | 479 | 583 | 511 | 518 | 428 | 447 | 431 | 6,703 |
| Livingston Parish | 583 | 1,872 | 1,961 | 2,072 | 1,928 | 2,064 | 1,827 | 1,803 | 1,900 | 1,858 | 1,847 | 1,688 | 1,457 | 1,271 | 24,131 |
| Madison Parish | 102 | 174 | 145 | 170 | 157 | 170 | 156 | 163 | 184 | 201 | 185 | 98 | 104 | 87 | 2,096 |
| Morehouse Parish | 157 | 397 | 421 | 383 | 441 | 378 | 406 | 338 | 388 | 353 | 375 | 275 | 210 | 224 | 4,746 |
| Natchitoches Parish | 424 | 551 | 600 | 568 | 514 | 588 | 505 | 454 | 543 | 476 | 528 | 343 | 345 | 315 | 6,754 |
| Orleans Parish | 277 | 509 | 536 | 580 | 577 | 582 | 512 | 510 | 533 | 626 | 1,233 | 1,271 | 1,208 | 1,155 | 10,109 |
| Ouachita Parish | 631 | 1,567 | 1,587 | 1,478 | 1,477 | 1,585 | 1,400 | 1,404 | 1,469 | 1,418 | 1,601 | 1,327 | 1,055 | 1,120 | 19,119 |
| Plaquemines Parish | 159 | 305 | 267 | 254 | 268 | 250 | 234 | 237 | 254 | 250 | 316 | 305 | 279 | 236 | 3,614 |
| Pointe Coupee Parish | 171 | 240 | 225 | 225 | 241 | 265 | 213 | 166 | 187 | 186 | 214 | 115 | 105 | 81 | 2,634 |
| Rapides Parish | 1,148 | 1,746 | 1,909 | 1,986 | 1,935 | 1,897 | 1,688 | 1,593 | 1,822 | 1,899 | 1,863 | 1,514 | 1,333 | 1,301 | 23,634 |
| Red River Parish | 106 | 110 | 121 | 118 | 126 | 106 | 91 | 109 | 113 | 131 | 154 | 85 | 70 | 72 | 1,512 |
| Richland Parish | 93 | 268 | 246 | 277 | 297 | 352 | 221 | 224 | 242 | 252 | 322 | 187 | 201 | 203 | 3,385 |
| Sabine Parish | 360 | 376 | 310 | 306 | 332 | 327 | 286 | 301 | 274 | 268 | 313 | 253 | 275 | 272 | 4,253 |
| St. Bernard Parish | 428 | 345 | 363 | 321 | 316 | 297 | 306 | 331 | 322 | 327 | 376 | 366 | 288 | 259 | 4,645 |
| St. Charles Parish | 304 | 677 | 646 | 733 | 737 | 723 | 734 | 685 | 738 | 743 | 850 | 683 | 624 | 658 | 9,535 |
| St. Helena Parish | 64 | 98 | 99 | 79 | 81 | 107 | 87 | 79 | 98 | 84 | 105 | 96 | 68 | 63 | 1,208 |
| St. James Parish | 349 | 267 | 296 | 281 | 291 | 314 | 249 | 265 | 329 | 322 | 320 | 326 | 232 | 244 | 4,085 |
| St. John the Baptist Parish | 243 | 478 | 554 | 492 | 552 | 515 | 445 | 534 | 489 | 443 | 509 | 439 | 374 | 288 | 6,355 |
| St. Landry Parish | 567 | 1,275 | 1,350 | 1,294 | 1,253 | 1,335 | 1,117 | 1,093 | 1,285 | 924 | 1,181 | 874 | 807 | 740 | 15,095 |
| St. Martin Parish | 435 | 585 | 694 | 627 | 682 | 656 | 603 | 591 | 639 | 660 | 660 | 552 | 526 | 494 | 8,404 |
| St. Mary Parish | 419 | 654 | 749 | 681 | 685 | 756 | 688 | 694 | 702 | 684 | 860 | 708 | 637 | 615 | 9,532 |
| St. Tammany Parish | 909 | 2,622 | 3,060 | 2,619 | 2,694 | 2,904 | 2,537 | 2,463 | 2,758 | 2,684 | 2,937 | 2,561 | 2,440 | 2,302 | 35,490 |
| Tangipahoa Parish | 667 | 1,391 | 1,604 | 1,508 | 1,526 | 1,609 | 1,423 | 1,443 | 1,487 | 1,556 | 1,649 | 1,212 | 1,238 | 1,089 | 19,402 |
| Tensas Parish | 28 | 62 | 71 | 63 | 69 | 80 | 52 | 38 | 64 | 51 | 58 | 32 | 46 | 31 | 745 |
| Terrebonne Parish | 1,037 | 1,378 | 1,511 | 1,467 | 1,416 | 1,633 | 1,363 | 1,225 | 1,522 | 1,391 | 1,382 | 1,061 | 1,298 | 1,214 | 18,898 |
| Union Parish | 72 | 233 | 218 | 231 | 237 | 267 | 181 | 189 | 236 | 234 | 242 | 189 | 146 | 151 | 2,826 |
| Vermilion Parish | 428 | 738 | 775 | 693 | 742 | 782 | 683 | 623 | 646 | 610 | 671 | 564 | 492 | 490 | 8,937 |
| Vernon Parish | 588 | 822 | 828 | 746 | 762 | 781 | 714 | 684 | 733 | 674 | 716 | 610 | 469 | 476 | 9,603 |
| Washington Parish | 250 | 385 | 403 | 392 | 404 | 438 | 415 | 363 | 426 | 408 | 385 | 327 | 363 | 303 | 5,262 |
| Webster Parish | 277 | 497 | 604 | 622 | 532 | 629 | 526 | 501 | 606 | 591 | 615 | 396 | 433 | 398 | 7,227 |
| West Baton Rouge Parish | 339 | 277 | 270 | 296 | 264 | 306 | 285 | 232 | 281 | 269 | 301 | 216 | 240 | 213 | 3,789 |
| West Carroll Parish | 121 | 171 | 181 | 180 | 159 | 185 | 167 | 143 | 198 | 174 | 163 | 156 | 141 | 118 | 2,257 |
| West Feliciana Parish | 203 | 149 | 142 | 155 | 206 | 179 | 159 | 141 | 171 | 182 | 156 | 171 | 132 | 163 | 2,309 |
| Winn Parish | 128 | 191 | 229 | 184 | 220 | 244 | 201 | 195 | 215 | 186 | 223 | 154 | 157 | 142 | 2,669 |
| City of Monroe | 426 | 751 | 767 | 704 | 709 | 674 | 661 | 530 | 632 | 706 | 856 | 556 | 374 | 433 | 8,779 |
| City of Bogalusa | 140 | 192 | 223 | 195 | 195 | 223 | 171 | 160 | 167 | 144 | 164 | 125 | 138 | 100 | 2,337 |
| Zachary Community | 185 | 393 | 352 | 353 | 334 | 352 | 323 | 336 | 388 | 356 | 362 | 309 | 334 | 241 | 4,618 |
| City of Baker | 60 | 128 | 158 | 168 | 170 | 170 | 115 | 121 | 131 | 128 | 126 | 141 | 129 | 97 | 1,842 |
| Central Community | 118 | 283 | 272 | 237 | 267 | 269 | 254 | 226 | 260 | 295 | 334 | 327 | 255 | 240 | 3,637 |
| Parish/City Totals | 27,302 | 50,131 | 53,237 | 51,250 | 51,561 | 54,287 | 46,847 | 45,675 | 49,776 | 48,641 | 53,853 | 42,648 | 39,703 | 36,347 | 651,258 |

Continued on Next Page

QUICK REFERENCE TABLE B - Continued
October 1, 2008 Public Elementary/Secondary School Membership, By Grade

| District/Agency | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|--|
| <i>Parish/City Totals - From Prior Page</i> | 27,302 | 50,131 | 53,237 | 51,250 | 51,561 | 54,287 | 46,847 | 45,675 | 49,776 | 48,641 | 53,853 | 42,648 | 39,703 | 36,347 | 651,258 | |
| BESE Schools: | | | | | | | | | | | | | | | | |
| Special School District | 0 | 0 | 2 | 5 | 5 | 4 | 12 | 11 | 49 | 90 | 113 | 39 | 15 | 288 | 633 | |
| Louisiana School For Math, Science & the Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63 | 172 | 109 | 344 | |
| Louisiana School for the Deaf | 0 | 6 | 7 | 10 | 14 | 15 | 10 | 5 | 22 | 22 | 15 | 22 | 24 | 11 | 183 | |
| Louisiana School for the Visually Impaired | 0 | 4 | 6 | 5 | 7 | 6 | 6 | 6 | 6 | 11 | 4 | 7 | 9 | 16 | 93 | |
| Louisiana Special Education Center | 0 | 0 | 0 | 1 | 1 | 1 | 3 | 2 | 2 | 2 | 2 | 6 | 5 | 14 | 39 | |
| New Orleans School for Creative Arts (NOCCA) | | | | | | | <i>{NOCCA students reported by 'parent' schools/districts.}</i> | | | | | | | | | |
| <i>BESE Schools Total</i> | 0 | 10 | 15 | 21 | 27 | 26 | 31 | 24 | 79 | 125 | 134 | 137 | 225 | 438 | 1,292 | |
| LSU/Southern University Lab Schools: | | | | | | | | | | | | | | | | |
| LSU University Laboratory School | 0 | 104 | 104 | 104 | 105 | 104 | 104 | 106 | 103 | 101 | 104 | 102 | 104 | 100 | 1,345 | |
| Southern University Lab School | 9 | 17 | 23 | 27 | 20 | 21 | 24 | 18 | 31 | 39 | 29 | 33 | 31 | 40 | 362 | |
| <i>LSU/SU Laboratory Schools Total</i> | 9 | 121 | 127 | 131 | 125 | 125 | 128 | 124 | 134 | 140 | 133 | 135 | 135 | 140 | 1,707 | |
| Type 2 Charter Schools: | | | | | | | | | | | | | | | | |
| New Vision Learning Academy | 38 | 59 | 50 | 42 | 50 | 53 | 23 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 335 | |
| Glencoe Charter School | 0 | 35 | 39 | 39 | 44 | 42 | 44 | 43 | 41 | 43 | 0 | 0 | 0 | 0 | 370 | |
| International School of Louisiana | 0 | 85 | 116 | 82 | 63 | 35 | 43 | 38 | 31 | 17 | 0 | 0 | 0 | 0 | 510 | |
| Avoyelles Public Charter School | 0 | 55 | 59 | 52 | 57 | 63 | 58 | 61 | 50 | 48 | 49 | 46 | 56 | 32 | 686 | |
| Delhi Charter School | 0 | 42 | 48 | 49 | 50 | 44 | 46 | 48 | 47 | 46 | 29 | 27 | 34 | 37 | 547 | |
| Belle Chasse Academy, Inc. | 0 | 91 | 101 | 93 | 93 | 105 | 97 | 88 | 100 | 90 | 0 | 0 | 0 | 0 | 858 | |
| Milestone SABIS Academy of New Orleans | 0 | 35 | 46 | 38 | 60 | 37 | 37 | 27 | 22 | 34 | 0 | 0 | 0 | 0 | 336 | |
| The Max Charter School | 0 | 0 | 7 | 10 | 12 | 22 | 19 | 11 | 15 | 10 | 0 | 0 | 0 | 0 | 106 | |
| School For A New Millennium, Inc. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | |
| <i>Type 2 Charter Schools Total</i> | 38 | 402 | 466 | 405 | 429 | 401 | 367 | 356 | 306 | 288 | 78 | 73 | 90 | 69 | 3,768 | |
| Recovery School District: | | | | | | | | | | | | | | | | |
| RSD-UNO New Beginnings Schools Foundation | 39 | 64 | 69 | 79 | 71 | 75 | 67 | 74 | 76 | 88 | 90 | 101 | 65 | 0 | 958 | |
| RSD-ADVANCE Baton Rouge | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 356 | 369 | 341 | 137 | 61 | 53 | 55 | 1,372 | |
| RSD-100 Black Men Capitol Charter Initiative | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113 | 76 | 98 | 93 | 380 | |
| RSD-Advocacy for the Arts & Tech in N.O., Inc. | 40 | 24 | 13 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92 | |
| RSD-Intercultural Charter School Board, Inc. | 0 | 38 | 38 | 43 | 42 | 31 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218 | |
| RSD-Akili Academy of New Orleans | 0 | 60 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116 | |
| RSD-Advocacy for Science and Math Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 83 | |
| RSD-Sojourner Truth Academy, Inc. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | 108 | |
| RSD-Miller-McCoy Academy for Math and Business | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 117 | 0 | 0 | 0 | 196 | |
| RSD-New Orleans College Preparatory Academies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64 | 90 | 0 | 0 | 0 | 0 | 0 | 154 | |
| RSD-Esperanza Charter School Association | 0 | 49 | 43 | 39 | 49 | 51 | 25 | 28 | 24 | 27 | 0 | 0 | 0 | 0 | 335 | |
| RSD-NOLA 180 | 0 | 56 | 52 | 59 | 66 | 74 | 67 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 447 | |
| RSD-Broadmoor Charter School Board | 0 | 49 | 74 | 67 | 71 | 71 | 36 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 392 | |
| RSD-Pelican Educational Foundation | 0 | 30 | 27 | 34 | 41 | 33 | 30 | 18 | 33 | 49 | 29 | 27 | 0 | 0 | 351 | |
| RSD-Dryades YMCA | 40 | 73 | 107 | 101 | 90 | 97 | 49 | 31 | 61 | 100 | 0 | 0 | 0 | 0 | 749 | |
| RSD-Friends of King | 80 | 91 | 75 | 60 | 63 | 57 | 50 | 47 | 50 | 47 | 27 | 0 | 0 | 0 | 647 | |
| RSD-New Orleans Charter Schools Foundation | 0 | 31 | 55 | 58 | 80 | 71 | 53 | 52 | 76 | 78 | 0 | 0 | 0 | 0 | 554 | |
| RSD-Choice Foundation | 40 | 83 | 97 | 98 | 89 | 99 | 91 | 60 | 74 | 0 | 0 | 0 | 0 | 0 | 731 | |
| RSD-Treme Charter Schools Association | 40 | 65 | 60 | 65 | 56 | 58 | 55 | 23 | 40 | 42 | 0 | 0 | 0 | 0 | 504 | |
| RSD-Algiers Charter Schools Association (ACSA) | 189 | 254 | 304 | 275 | 261 | 310 | 202 | 231 | 267 | 254 | 300 | 270 | 291 | 259 | 3,667 | |
| Recovery School District-LDE | 711 | 826 | 942 | 922 | 911 | 1,114 | 699 | 584 | 868 | 1,398 | 850 | 961 | 1,061 | 828 | 12,675 | |
| RSD-SUNO Institute for Academic Excellence | 0 | 0 | 0 | 0 | 0 | 32 | 44 | 50 | 68 | 118 | 0 | 0 | 0 | 0 | 312 | |
| RSD-Knowledge is Power Program (KIPP) N.O. | 36 | 138 | 47 | 50 | 49 | 76 | 202 | 219 | 130 | 43 | 0 | 0 | 0 | 0 | 990 | |
| RSD-FirstLine Schools, Inc. | 0 | 65 | 63 | 48 | 50 | 77 | 56 | 54 | 91 | 49 | 0 | 0 | 0 | 0 | 553 | |
| <i>Recovery School District</i> | 1,215 | 1,996 | 2,122 | 2,013 | 1,989 | 2,326 | 1,752 | 2,067 | 2,317 | 2,634 | 1,854 | 1,496 | 1,568 | 1,235 | 26,584 | |
| Office of Youth Development (OYD) Schools | | | | | | | | | | | | | | | | |
| Office of Youth Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 9 | 82 | 122 | 36 | 6 | 5 | 264 | |
| LOUISIANA TOTALS | 28,564 | 52,660 | 55,967 | 53,820 | 54,131 | 57,165 | 49,125 | 48,250 | 52,621 | 51,910 | 56,174 | 44,526 | 41,727 | 38,234 | 684,873 | |

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2008 Student Information System (SIS) Report.

QUICK REFERENCE TABLE C
Number and Type of Public Schools, 2008-2009

| | Elementary | Middle/Jr High | Secondary | Combination | Total Schools | Sites Not Reporting Student Enrollment |
|-----------------------------|------------|----------------|------------|-------------|------------------|---|
| Acadia Parish | 17 | 4 | 5 | 2 | 28 | |
| Allen Parish | 3 | 2 | 4 | 3 | 12 | |
| Ascension Parish | 15 | 5 | 4 | 2 | 26 | |
| Assumption Parish | 5 | 3 | 1 | | 9 | |
| Avoyelles Parish | 6 | 3 | 4 | 1 | 14 | 1 |
| Beauregard Parish | 5 | 1 | 3 | 4 | 13 | |
| Bienville Parish | 2 | | 2 | 5 | 9 | |
| Bossier Parish | 18 | 7 | 9 | 3 | 37 | 2 |
| Caddo Parish | 47 | 12 | 13 | 4 | 76 | 1 |
| Calcasieu Parish | 36 | 11 | 9 | 4 | 60 | |
| Caldwell Parish | 4 | 1 | | 1 | 6 | |
| Cameron Parish | | | | 4 | 4 | |
| Catahoula Parish | 4 | 1 | 4 | 1 | 10 | |
| Claiborne Parish | 2 | 1 | 1 | 4 | 8 | |
| Concordia Parish | 5 | 2 | 2 | 2 | 11 | |
| DeSoto Parish | 4 | 2 | 5 | 3 | 14 | |
| East Baton Rouge Parish | 55 | 14 | 16 | 2 | 87 | |
| East Carroll Parish | 2 | 1 | 1 | 1 | 5 | |
| East Feliciana Parish | 3 | 2 | 2 | 1 | 8 | |
| Evangeline Parish | 7 | | 1 | 4 | 12 | |
| Franklin Parish | 6 | | 1 | 1 | 8 | |
| Grant Parish | 4 | 1 | 3 | 1 | 9 | |
| Iberia Parish | 20 | 4 | 5 | 1 | 30 | |
| Iberville Parish | 3 | | 2 | 3 | 8 | |
| Jackson Parish | 2 | | 1 | 2 | 5 | |
| Jefferson Parish | 54 | 17 | 16 | 2 | 89 | 3 |
| Jefferson Davis Parish | 6 | 1 | 4 | 2 | 13 | |
| Lafayette Parish | 23 | 11 | 7 | 5 | 46 | 6 |
| Lafourche Parish | 17 | 8 | 3 | 2 | 30 | |
| LaSalle Parish | 5 | 2 | 2 | | 9 | |
| Lincoln Parish | 10 | 2 | 5 | 2 | 19 | |
| Livingston Parish | 21 | 8 | 9 | 3 | 41 | 1 |
| Madison Parish | 2 | 1 | 2 | 1 | 6 | |
| Morehouse Parish | 10 | 2 | 2 | | 14 | |
| Natchitoches Parish | 10 | 2 | | 4 | 16 | |
| Orleans Parish | 8 | | 9 | 2 | 19 | |
| Ouachita Parish | 22 | 7 | 5 | 1 | 35 | |
| Plaquemines Parish | 3 | 1 | 3 | 1 | 8 | 1 |
| Pointe Coupee Parish | 4 | | 1 | | 5 | |
| Rapides Parish | 31 | 5 | 11 | 6 | 53 | |
| Red River Parish | 2 | 1 | 1 | 1 | 5 | |
| Richland Parish | 5 | 3 | 4 | | 12 | 1 |
| Sabine Parish | 3 | 1 | 2 | 6 | 12 | |
| St. Bernard Parish | 4 | 2 | 1 | 1 | 8 | |
| St. Charles Parish | 13 | 4 | 2 | | 19 | |
| St. Helena Parish | 1 | 1 | 1 | | 3 | |
| St. James Parish | 8 | | 2 | | 10 | |
| St. John the Baptist Parish | 8 | 1 | 2 | 1 | 12 | |
| St. Landry Parish | 26 | 3 | 10 | | 39 | 2 |
| St. Martin Parish | 9 | 4 | 3 | 1 | 17 | |
| St. Mary Parish | 15 | 5 | 5 | 2 | 27 | |
| St. Tammany Parish | 32 | 11 | 8 | 2 | 53 | |
| Tangipahoa Parish | 20 | 6 | 9 | 2 | 37 | |
| Tensas Parish | 2 | | 1 | | 3 | |
| Terrebonne Parish | 24 | 8 | 5 | 4 | 41 | 1 |
| Union Parish | 1 | 1 | 1 | 5 | 8 | |
| Vermilion Parish | 10 | 3 | 5 | | 18 | |
| Vernon Parish | 8 | 1 | 6 | 5 | 20 | 1 |
| Washington Parish | 6 | 2 | 3 | 1 | 12 | |
| Webster Parish | 9 | 1 | 6 | 4 | 20 | 1 |
| West Baton Rouge Parish | 5 | 3 | 2 | | 10 | |
| West Carroll Parish | 2 | | 1 | 3 | 6 | |
| West Feliciana Parish | 3 | 1 | 1 | | 5 | |
| Winn Parish | 3 | 1 | 1 | 3 | 8 | |
| City of Monroe | 12 | 3 | 4 | 1 | 20 | |
| City of Bogalusa | 5 | 1 | 1 | | 7 | |
| Zachary Community | 3 | 1 | 1 | | 5 | |
| City of Baker | 3 | 1 | 1 | 1 | 6 | |
| Cental Community | 3 | 1 | 1 | | 5 | |
| Parish/City Totals | 746 | 214 | 267 | 133 | 1,360 | 21 |

Continued on Next Page

QUICK REFERENCE TABLE C - Continued
Number and Type of Public Schools, 2008-2009

| District/Agency | Elementary | Middle/Jr High | Secondary | Combination | Total Schools | Sites Not Reporting Student Enrollment |
|---|-------------------|-----------------------|------------------|--------------------|----------------------|---|
| <i>Parish/City Totals - From Prior Page</i> | 746 | 214 | 267 | 133 | 1,360 | 21 |
| BESE Schools: | | | | | | |
| Special School District | | | 13 | 16 | 29 | 1 |
| Louisiana School For Math, Science & the Arts | | | 1 | | 1 | |
| Louisiana School for the Deaf | | | | 1 | 1 | |
| Louisiana School for the Visually Impaired | | | | 1 | 1 | |
| Louisiana Special Education Center | | | | 1 | 1 | |
| New Orleans School for Creative Arts (NOCCA) | | | 1 | | 1 | 1 |
| BESE Schools Total | | | 15 | 19 | 34 | 2 |
| LSU/Southern University Lab Schools: | | | | | | |
| LSU University Laboratory School | | | | 1 | 1 | |
| Southern University Lab School | | | | 1 | 1 | |
| LSU/SU Laboratory Schools Total | | | | 2 | 2 | |
| Type 2 Charter Schools: | | | | | | |
| New Vision Learning Academy | 1 | | | | 1 | |
| Glencoe Charter School | 1 | | | | 1 | |
| International School of Louisiana | 1 | | | | 1 | |
| Avoyelles Public Charter School | | | | 1 | 1 | |
| Delhi Charter School | | | | 1 | 1 | |
| Belle Chasse Academy, Inc. | 1 | | | | 1 | |
| Milestone SABIS Academy of New Orleans | 1 | | | | 1 | |
| The MAX Charter School | 1 | | | | 1 | |
| School For A New Millennium, Inc. | 1 | | | | 1 | |
| Type 2 Charter Schools Total | 7 | | | 2 | 9 | |
| Recovery School District | | | | | | |
| RSD-UNO New Beginnings Schools Foundation | 1 | | | 1 | 2 | |
| RSD-ADVANCE Baton Rouge | | 2 | 1 | | 3 | |
| RSD-100 Black Men Capitol Charter Initiative | | | 2 | | 2 | |
| RSD-Advocacy for the Arts & Tech in N.O., Inc. | 1 | | | | 1 | |
| RSD-Intercultural Charter School Board, Inc. | 1 | | | | 1 | |
| RSD-Akili Academy of New Orleans | 1 | | | | 1 | |
| RSD-Advocacy for Science and Math Education | | 1 | | | 1 | |
| RSD-Sojourner Truth Academy, Inc. | | | 1 | | 1 | |
| RSD-Miller-McCoy Academy for Math and Business | | | | 1 | 1 | |
| RSD-New Orleans College Preparatory Academies | | 1 | | | 1 | |
| RSD-Esperanza Charter School Association | 1 | | | | 1 | |
| RSD-NOLA 180 | 1 | | | | 1 | |
| RSD-Broadmoor Charter School Board | 1 | | | | 1 | |
| RSD-Pelican Educational Foundation | | | | 1 | 1 | |
| RSD-Dryades YMCA | 1 | | | | 1 | |
| RSD-Friends of King | | | | 1 | 1 | |
| RSD-New Orleans Charter Schools Foundation | 2 | | | | 2 | |
| RSD-Choice Foundation | 1 | | | | 1 | |
| RSD-Treme Charter Schools Association | 1 | | | | 1 | |
| RSD-Algiers Charter Schools Association (ACSA) | 5 | | 2 | | 7 | |
| Recovery School District-LDE | 23 | 2 | 9 | | 34 | 1 |
| RSD-SUNO Institute for Academic Excellence | | 1 | | | 1 | |
| RSD-Knowledge is Power Program (KIPP) N.O. | 3 | 1 | | | 4 | |
| RSD-FirstLine Schools, Inc. | 2 | | | | 2 | |
| Recovery School District Totals | 45 | 8 | 15 | 4 | 72 | 1 |
| Office of Youth Development (OYD) Schools | | | | | | |
| Office of Youth Development | | | | 3 | 3 | |
| LOUISIANA TOTALS | 798 | 222 | 297 | 163 | 1,480 | 24 |
| <i>Excluding two Arkansas schools attended by Claiborne Parish Students</i> | | | | | | |

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database. Also included are three schools operated by Office of Juvenile Justice (OJJ). Excludes two Arkansas schools attended by Claiborne Parish students.

QUICK REFERENCE TABLE D

Public School Data: 2008-2009

| District/Agency | Average Daily Membership | Average Daily Attendance | Total Graduates | *Per Pupil Expenditures | Per Pupil Expenditure Rank |
|---|--------------------------|--------------------------|-----------------|-------------------------|----------------------------|
| Acadia Parish | 9,243 | 8,629 | 468 | \$8,838 | 65 |
| Allen Parish | 4,172 | 3,935 | 213 | \$10,783 | 23 |
| Ascension Parish | 18,993 | 17,923 | 1,083 | \$9,979 | 38 |
| Assumption Parish | 4,004 | 3,710 | 191 | \$12,411 | 14 |
| Avoyelles Parish | 6,120 | 5,634 | 328 | \$8,556 | 67 |
| Beauregard Parish | 5,954 | 5,628 | 310 | \$9,096 | 60 |
| Bienville Parish | 2,198 | 2,064 | 134 | \$13,282 | 9 |
| Bossier Parish | 19,557 | 18,552 | 1,041 | \$9,534 | 52 |
| Caddo Parish | 42,191 | 39,808 | 2,124 | \$10,241 | 34 |
| Calcasieu Parish | 32,321 | 30,407 | 1,695 | \$9,788 | 43 |
| Caldwell Parish | 1,715 | 1,626 | 109 | \$10,228 | 36 |
| Cameron Parish | 1,334 | 1,256 | 90 | \$24,308 | 1 |
| Catahoula Parish | 1,656 | 1,544 | 91 | \$10,087 | 37 |
| Claiborne Parish | 2,317 | 2,192 | 157 | \$10,477 | 30 |
| Concordia Parish | 3,885 | 3,658 | 149 | \$9,396 | 56 |
| DeSoto Parish | 4,787 | 4,487 | 247 | \$13,746 | 6 |
| East Baton Rouge Parish | 43,192 | 40,657 | 1,782 | \$11,980 | 16 |
| East Carroll Parish | 1,395 | 1,299 | 77 | \$11,882 | 17 |
| East Feliciana Parish | 2,219 | 2,103 | 108 | \$10,499 | 29 |
| Evangeline Parish | 5,914 | 5,538 | 261 | \$9,680 | 46 |
| Franklin Parish | 3,232 | 2,957 | 143 | \$9,541 | 51 |
| Grant Parish | 3,412 | 3,197 | 199 | \$8,285 | 69 |
| Iberia Parish | 13,635 | 12,884 | 679 | \$9,494 | 54 |
| Iberville Parish | 4,197 | 3,952 | 193 | \$14,862 | 4 |
| Jackson Parish | 2,230 | 2,084 | 114 | \$10,547 | 28 |
| Jefferson Parish | 43,477 | 40,491 | 2,082 | \$12,419 | 13 |
| Jefferson Davis Parish | 5,832 | 5,542 | 307 | \$10,283 | 33 |
| Lafayette Parish | 29,386 | 28,230 | 1,642 | \$9,752 | 44 |
| Lafourche Parish | 14,430 | 13,464 | 822 | \$9,901 | 41 |
| LaSalle Parish | 2,586 | 2,439 | 148 | \$9,859 | 42 |
| Lincoln Parish | 6,644 | 6,332 | 395 | \$9,592 | 48 |
| Livingston Parish | 23,991 | 22,544 | 1,203 | \$8,468 | 68 |
| Madison Parish | 2,040 | 1,909 | 82 | \$10,366 | 31 |
| Morehouse Parish | 4,656 | 4,420 | 205 | \$10,290 | 32 |
| Natchitoches Parish | 6,734 | 6,298 | 276 | \$9,565 | 50 |
| Orleans Parish | 9,958 | 9,591 | 1,103 | \$15,008 | 3 |
| Quachita Parish | 18,993 | 17,997 | 1,057 | \$9,684 | 45 |
| Plaquemines Parish | 3,636 | 3,415 | 232 | \$16,267 | 2 |
| Pointe Coupee Parish | 2,601 | 2,414 | 80 | \$11,261 | 20 |
| Rapides Parish | 23,439 | 21,945 | 1,129 | \$8,994 | 61 |
| Red River Parish | 1,475 | 1,395 | 70 | \$13,620 | 7 |
| Richland Parish | 3,363 | 3,158 | 186 | \$10,639 | 27 |
| Sabine Parish | 4,214 | 3,973 | 254 | \$9,923 | 39 |
| St. Bernard Parish | 4,698 | 4,440 | 289 | \$14,414 | 5 |
| St. Charles Parish | 9,468 | 9,006 | 676 | \$13,061 | 11 |
| St. Helena Parish | 1,192 | 1,127 | 64 | \$10,763 | 24 |
| St. James Parish | 4,070 | 3,852 | 232 | \$13,443 | 8 |
| St. John the Baptist Parish | 6,243 | 5,885 | 300 | \$13,213 | 10 |
| St. Landry Parish | 14,949 | 13,769 | 738 | \$9,137 | 59 |
| St. Martin Parish | 8,320 | 7,905 | 436 | \$8,904 | 63 |
| St. Mary Parish | 9,407 | 8,831 | 538 | \$10,717 | 25 |
| St. Tammany Parish | 35,286 | 33,525 | 2,131 | \$10,693 | 26 |
| Tangipahoa Parish | 19,187 | 17,868 | 991 | \$8,602 | 66 |
| Tensas Parish | 737 | 695 | 28 | \$12,890 | 12 |
| Terrebonne Parish | 18,775 | 17,530 | 1,003 | \$9,596 | 47 |
| Union Parish | 2,800 | 2,607 | 142 | \$10,231 | 35 |
| Vermilion Parish | 8,845 | 8,381 | 452 | \$9,369 | 57 |
| Vernon Parish | 9,527 | 8,964 | 471 | \$9,196 | 58 |
| Washington Parish | 5,216 | 4,942 | 298 | \$9,910 | 40 |
| Webster Parish | 7,120 | 6,694 | 370 | \$9,457 | 55 |
| West Baton Rouge Parish | 3,736 | 3,531 | 209 | \$11,663 | 19 |
| West Carroll Parish | 2,206 | 2,065 | 104 | \$8,943 | 62 |
| West Feliciana Parish | 2,299 | 2,182 | 125 | \$12,297 | 15 |
| Winn Parish | 2,614 | 2,444 | 137 | \$9,581 | 49 |
| City of Monroe | 8,663 | 8,155 | 368 | \$10,836 | 21 |
| City of Bogalusa | 2,281 | 2,168 | 116 | \$11,740 | 18 |
| Zachary Community | 4,620 | 4,433 | 238 | \$9,511 | 53 |
| City of Baker | 1,843 | 1,723 | 75 | \$10,806 | 22 |
| Central Community | 3,627 | 3,415 | 232 | \$8,896 | 64 |
| Parish/City School District Totals | 645,061 | 607,420 | 34,022 | \$10,449 | |

Continued on Next Page

QUICK REFERENCE TABLE D

Continued

Public School Data: 2008-2009

| District/Agency | Average Daily Membership | Average Daily Attendance | Total Graduates | *Per Pupil Expenditures |
|--|--------------------------|---|-----------------|-------------------------|
| <i>Parish/City Totals - From Prior Page</i> | 645,061 | 607,420 | 34,022 | 10,449 |
| BESE Schools: | | | | |
| Special School District | 644 | 644 | | n/a |
| Louisiana School For Math, Science & the Arts | 315 | 313 | 104 | n/a |
| Louisiana School for the Deaf | 172 | 154 | 3 | n/a |
| Louisiana School for the Visually Impaired | 86 | 79 | 6 | n/a |
| Louisiana Special Education Center | 39 | 37 | | n/a |
| New Orleans School for Creative Arts (NOCCA) | | <i>(NOCCA students reported by 'parent' schools/districts.)</i> | | |
| <i>BESE & Special Schools</i> | 1,256 | 1,227 | 113 | n/a |
| LSU/Southern University Lab Schools: | | | | |
| LSU University Laboratory School | 1,344 | 1,300 | 99 | \$8,272 |
| Southern University Lab School | 355 | 349 | 39 | \$9,924 |
| <i>LSU/SU Laboratory Schools</i> | 1,699 | 1,650 | 138 | \$8,623 |
| Type 2 Charter Schools: | | | | |
| New Vision Learning Academy | 328.2 | 318.7 | | \$9,136 |
| Glencoe Charter School | 371.1 | 349.9 | | \$8,859 |
| International School of Louisiana | 502.6 | 484.9 | | \$9,287 |
| Avoyelles Public Charter School | 673.8 | 655.6 | 31 | \$5,982 |
| Delhi Charter School | 561.3 | 537.3 | 37 | \$7,667 |
| Belle Chasse Academy, Inc. | 845.1 | 791.4 | | \$15,685 |
| Milestone SABIS Academy of New Orleans | 338.0 | 315.5 | | \$11,892 |
| The MAX Charter School | 104.6 | 100.1 | | \$9,474 |
| School For A New Millennium, Inc. | 18.0 | 17.2 | | \$11,100 |
| <i>Type 2 Charter Schools</i> | 3,742.8 | 3,570.7 | 68 | \$10,099 |
| Recovery School District | | | | |
| RSD-UNO New Beginnings Schools Foundation | 957.8 | 903.0 | | \$13,136 |
| RSD-ADVANCE Baton Rouge | 1,234.5 | 1,081.6 | 49 | \$10,409 |
| RSD-100 Black Men Capitol Charter Initiative | 361.9 | 321.1 | 91 | \$11,934 |
| RSD-Advocacy for the Arts & Tech in N.O., Inc. | 93.5 | 84.3 | | \$13,326 |
| RSD-Intercultural Charter School Board, Inc. | 233.9 | 218.1 | | \$10,812 |
| RSD-Akili Academy of New Orleans | 115.2 | 98.6 | | \$11,922 |
| RSD-Advocacy for Science and Math Education | 82.3 | 79.1 | | \$15,199 |
| RSD-Sojourner Truth Academy, Inc. | 102.8 | 93.3 | | \$10,997 |
| RSD-Miller-McCoy Academy for Math and Business | 191.5 | 185.5 | | \$11,468 |
| RSD-New Orleans College Preparatory Academies | 163.0 | 148.7 | | \$16,425 |
| RSD-Esperanza Charter School Association | 347.7 | 319.3 | | \$9,514 |
| RSD-NOLA 180 | 440.4 | 420.8 | | \$10,097 |
| RSD-Broadmoor Charter School Board | 396.0 | 360.2 | | \$9,180 |
| RSD-Pelican Educational Foundation | 350.9 | 335.1 | | \$13,959 |
| RSD-Dryades YMCA | 733.2 | 685.7 | | \$10,387 |
| RSD-Friends of King | 636.7 | 614.0 | | \$9,134 |
| RSD-New Orleans Charter Schools Foundation | 545.5 | 520.0 | | \$11,184 |
| RSD-Choice Foundation | 728.6 | 693.6 | | \$11,476 |
| RSD-Treme Charter Schools Association | 504.6 | 480.4 | | \$9,064 |
| RSD-Algiers Charter Schools Association (ACSA) | 3,579.4 | 3,361.2 | 257 | \$11,656 |
| Recovery School District-LDE | 12,665.7 | 10,951.0 | 742 | \$16,405 |
| RSD-SUNO Institute for Academic Excellence | 321.2 | 311.5 | | \$11,439 |
| RSD-Knowledge is Power Program (KIPP) N.O. | 990.7 | 924.1 | | \$11,354 |
| RSD-FirstLine Schools, Inc. | 544.6 | 507.5 | | \$14,672 |
| <i>Recovery School District</i> | 26,321.8 | 23,697.7 | 1,139 | \$13,777 |
| Office of Youth Development (OYD) Schools | | | | |
| Office of Youth Development | 197.9 | 197.9 | | n/a |
| LOUISIANA TOTALS | 678,277.5 | 637,763.5 | 35,480 | \$10,572 |

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

***Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Fall (October) Elementary/Secondary enrollment count.**

N/A: Fiscal data are not reported for the BESE/Special Schools.

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2008 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

| District/Agency | Classroom Teachers (exc. Adult Ed.) | Instructional Aides | Instructional Coordinators and Supervisors | Guidance Counselors (including evaluation and referral services) | Librarians | Library and Media Support Staff | LEA Administrators | LEA Admin. Spt. Staff | School Administrators | School Admin. Spt. Staff | Student Spt. Svcs. Staff | All Other Spt. Staff | Total |
|-----------------------------|-------------------------------------|---------------------|--|--|--------------|---------------------------------|--------------------|-----------------------|-----------------------|--------------------------|--------------------------|----------------------|---------------|
| Acadia Parish | 632 | 211 | 26 | 59 | 19 | 3 | 3 | 38 | 44 | 68 | 30 | 281 | 1,414 |
| Allen Parish | 347 | 57 | 10 | 24 | 10 | 0 | 4 | 9 | 21 | 16 | 24 | 162 | 684 |
| Ascension Parish | 1,333 | 280 | 23 | 113 | 25 | 20 | 3 | 50 | 64 | 91 | 66 | 536 | 2,604 |
| Assumption Parish | 294 | 101 | 15 | 18 | 2 | 0 | 3 | 16 | 22 | 17 | 29 | 120 | 636 |
| Avoyelles Parish | 404 | 67 | 12 | 4 | 3 | 0 | 3 | 14 | 24 | 15 | 21 | 177 | 744 |
| Beauregard Parish | 426 | 70 | 11 | 21 | 12 | 14 | 3 | 17 | 24 | 35 | 22 | 214 | 869 |
| Bienville Parish | 197 | 39 | 6 | 3 | 4 | 0 | 4 | 9 | 10 | 10 | 16 | 98 | 396 |
| Bossier Parish | 1,311 | 263 | 59 | 60 | 31 | 17 | 4 | 55 | 78 | 85 | 103 | 664 | 2,729 |
| Caddo Parish | 2,913 | 722 | 196 | 218 | 85 | 50 | 15 | 178 | 160 | 315 | 232 | 1,575 | 6,659 |
| Calcasieu Parish | 2,467 | 542 | 111 | 163 | 64 | 9 | 10 | 136 | 131 | 195 | 161 | 1,012 | 5,000 |
| Caldwell Parish | 139 | 45 | 6 | 3 | 1 | 1 | 2 | 6 | 8 | 9 | 13 | 68 | 300 |
| Cameron Parish | 151 | 25 | 8 | 7 | 6 | 5 | 4 | 5 | 8 | 10 | 15 | 66 | 309 |
| Catahoula Parish | 123 | 35 | 4 | 3 | 2 | 0 | 2 | 8 | 7 | 10 | 12 | 68 | 274 |
| Claiborne Parish | 188 | 64 | 8 | 4 | 2 | 1 | 3 | 9 | 14 | 8 | 15 | 86 | 402 |
| Concordia Parish | 274 | 83 | 9 | 17 | 9 | 0 | 3 | 24 | 22 | 15 | 18 | 126 | 601 |
| DeSoto Parish | 358 | 103 | 9 | 8 | 12 | 0 | 2 | 21 | 27 | 23 | 29 | 201 | 794 |
| East Baton Rouge Parish | 3,171 | 682 | 99 | 273 | 82 | 25 | 8 | 170 | 150 | 234 | 304 | 1,213 | 6,412 |
| East Carroll Parish | 104 | 53 | 8 | 2 | 0 | 0 | 2 | 8 | 12 | 6 | 11 | 63 | 269 |
| East Feliciana Parish | 159 | 47 | 13 | 13 | 7 | 0 | 2 | 14 | 15 | 9 | 9 | 87 | 373 |
| Evangeline Parish | 436 | 111 | 19 | 26 | 13 | 1 | 2 | 24 | 33 | 19 | 33 | 178 | 895 |
| Franklin Parish | 227 | 64 | 9 | 8 | 3 | 5 | 3 | 16 | 14 | 18 | 16 | 129 | 511 |
| Grant Parish | 229 | 30 | 6 | 11 | 3 | 2 | 2 | 11 | 17 | 10 | 18 | 119 | 456 |
| Iberia Parish | 1,036 | 179 | 26 | 25 | 30 | 6 | 6 | 51 | 46 | 49 | 106 | 366 | 1,925 |
| Iberville Parish | 364 | 55 | 18 | 12 | 7 | 1 | 2 | 18 | 26 | 19 | 30 | 178 | 730 |
| Jackson Parish | 159 | 34 | 7 | 8 | 3 | 0 | 3 | 9 | 9 | 11 | 12 | 79 | 335 |
| Jefferson Parish | 3,126 | 905 | 151 | 152 | 60 | 2 | 24 | 229 | 203 | 313 | 312 | 1,243 | 6,720 |
| Jefferson Davis Parish | 396 | 110 | 10 | 26 | 14 | 1 | 4 | 20 | 29 | 32 | 26 | 198 | 866 |
| Lafayette Parish | 2,212 | 500 | 55 | 136 | 71 | 7 | 8 | 122 | 91 | 157 | 110 | 802 | 4,270 |
| Lafourche Parish | 1,076 | 335 | 42 | 38 | 33 | 0 | 5 | 44 | 60 | 100 | 159 | 503 | 2,394 |
| LaSalle Parish | 192 | 66 | 4 | 4 | 7 | 0 | 2 | 9 | 11 | 9 | 21 | 79 | 405 |
| Lincoln Parish | 477 | 43 | 18 | 27 | 9 | 7 | 2 | 16 | 33 | 30 | 23 | 208 | 892 |
| Livingston Parish | 1,612 | 360 | 33 | 110 | 33 | 3 | 10 | 41 | 76 | 103 | 87 | 733 | 3,201 |
| Madison Parish | 119 | 54 | 9 | 6 | 4 | 1 | 4 | 8 | 12 | 12 | 13 | 59 | 301 |
| Morehouse Parish | 344 | 92 | 24 | 9 | 6 | 0 | 2 | 18 | 21 | 34 | 34 | 116 | 700 |
| Natchitoches Parish | 457 | 71 | 7 | 18 | 11 | 0 | 1 | 16 | 24 | 21 | 31 | 142 | 800 |
| Orleans Parish | 735 | 124 | 62 | 33 | 12 | 5 | 19 | 78 | 38 | 61 | 71 | 85 | 1,323 |
| Ouachita Parish | 1,312 | 246 | 51 | 51 | 37 | 33 | 3 | 77 | 102 | 100 | 115 | 876 | 3,003 |
| Plaquemines Parish | 298 | 81 | 7 | 20 | 6 | 3 | 0 | 38 | 13 | 18 | 16 | 170 | 670 |
| Pointe Coupee Parish | 179 | 43 | 8 | 11 | 4 | 0 | 2 | 16 | 11 | 14 | 21 | 84 | 393 |
| Rapides Parish | 1,679 | 500 | 41 | 86 | 40 | 21 | 6 | 60 | 101 | 86 | 99 | 661 | 3,379 |
| Red River Parish | 112 | 34 | 3 | 9 | 3 | 3 | 2 | 7 | 9 | 10 | 9 | 59 | 260 |
| Richland Parish | 247 | 59 | 19 | 4 | 3 | 3 | 2 | 14 | 21 | 11 | 23 | 121 | 528 |
| Sabine Parish | 325 | 118 | 10 | 8 | 8 | 1 | 2 | 16 | 19 | 16 | 19 | 143 | 685 |
| St. Bernard Parish | 358 | 86 | 18 | 19 | 9 | 6 | 3 | 24 | 23 | 14 | 32 | 118 | 709 |
| St. Charles Parish | 815 | 155 | 21 | 31 | 19 | 8 | 8 | 52 | 53 | 63 | 63 | 346 | 1,634 |
| St. Helena Parish | 86 | 15 | 7 | 4 | 2 | 0 | 1 | 8 | 3 | 4 | 4 | 51 | 185 |
| St. James Parish | 336 | 70 | 10 | 20 | 8 | 0 | 4 | 21 | 19 | 17 | 24 | 123 | 651 |
| St. John the Baptist Parish | 537 | 91 | 14 | 44 | 4 | 0 | 4 | 26 | 32 | 33 | 23 | 206 | 1,014 |
| St. Landry Parish | 1,096 | 327 | 30 | 59 | 19 | 1 | 6 | 42 | 61 | 58 | 64 | 446 | 2,207 |
| St. Martin Parish | 553 | 96 | 25 | 34 | 16 | 0 | 3 | 28 | 30 | 29 | 43 | 285 | 1,140 |
| St. Mary Parish | 735 | 215 | 24 | 43 | 23 | 4 | 3 | 33 | 46 | 54 | 60 | 294 | 1,533 |
| St. Tammany Parish | 2,606 | 528 | 63 | 221 | 54 | 42 | 15 | 161 | 133 | 165 | 184 | 1,103 | 5,274 |
| Tangipahoa Parish | 1,211 | 284 | 47 | 74 | 24 | 1 | 6 | 65 | 82 | 65 | 78 | 649 | 2,586 |
| Tensas Parish | 65 | 28 | 8 | 6 | 1 | 0 | 2 | 6 | 4 | 6 | 7 | 30 | 163 |
| Terrebonne Parish | 1,433 | 287 | 65 | 92 | 40 | 13 | 5 | 50 | 70 | 79 | 94 | 525 | 2,753 |
| Union Parish | 195 | 48 | 11 | 6 | 6 | 1 | 3 | 13 | 7 | 10 | 17 | 112 | 429 |
| Vermilion Parish | 671 | 96 | 15 | 53 | 18 | 2 | 5 | 30 | 33 | 35 | 40 | 251 | 1,248 |
| Vernon Parish | 653 | 4 | 12 | 26 | 19 | 0 | 3 | 26 | 41 | 41 | 15 | 103 | 943 |
| Washington Parish | 356 | 116 | 23 | 29 | 12 | 1 | 4 | 18 | 23 | 21 | 9 | 185 | 797 |
| Webster Parish | 475 | 104 | 14 | 39 | 17 | 2 | 3 | 20 | 24 | 25 | 28 | 207 | 958 |
| West Baton Rouge Parish | 294 | 88 | 11 | 27 | 10 | 0 | 2 | 9 | 20 | 15 | 14 | 107 | 597 |
| West Carroll Parish | 162 | 19 | 7 | 8 | 2 | 0 | 2 | 8 | 9 | 7 | 11 | 75 | 309 |
| West Feliciana Parish | 196 | 27 | 8 | 4 | 5 | 0 | 2 | 16 | 12 | 17 | 23 | 86 | 395 |
| Winn Parish | 180 | 56 | 5 | 8 | 5 | 1 | 2 | 10 | 14 | 9 | 14 | 97 | 401 |
| City of Monroe | 647 | 195 | 24 | 34 | 19 | 0 | 4 | 58 | 36 | 36 | 57 | 320 | 1,430 |
| City of Bogalusa | 168 | 55 | 11 | 15 | 2 | 6 | 2 | 22 | 9 | 14 | 14 | 76 | 393 |
| Zachary Community | 317 | 48 | 4 | 20 | 6 | 0 | 2 | 12 | 13 | 19 | 14 | 74 | 528 |
| City of Baker | 115 | 23 | 7 | 8 | 3 | 1 | 2 | 12 | 10 | 8 | 11 | 43 | 242 |
| Central Community | 242 | 24 | 7 | 11 | 6 | 0 | 3 | 13 | 12 | 15 | 14 | 35 | 382 |
| Parish/City Totals | 46,840 | 10,788 | 1,760 | 2,783 | 1,143 | 338 | 295 | 2,525 | 2,679 | 3,280 | 3,489 | 20,093 | 96,014 |

Continued on Next Page

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2008 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

| District/Agency | Classroom Teachers (exc. Adult Ed.) | Instructional Aides | Instructional Coordinators and Supervisors | Guidance Counselors (including evaluation and referral services) | Librarians | Library and Media Support Staff | LEA Administrators | LEA Admin. Spt. Staff | School Administrators | School Admin. Spt. Staff | Student Spt. Svcs. Staff | All Other Spt. Staff | Total |
|--|-------------------------------------|---------------------|--|--|--------------|---------------------------------|--------------------|-----------------------|-----------------------|--------------------------|--------------------------|----------------------|----------------|
| <i>Parish/City Totals - From Prior Page</i> | 46,840 | 10,788 | 1,760 | 2,783 | 1,143 | 338 | 295 | 2,525 | 2,679 | 3,280 | 3,489 | 20,093 | 96,014 |
| BESE Schools | | | | | | | | | | | | | |
| Special School District | 82 | 57 | 7 | 6 | 0 | 0 | 1 | 9 | 0 | 0 | 8 | 0 | 171 |
| Louisiana School For Math, Science & the Arts | 44 | 0 | 0 | 5 | 20 | 2 | 3 | 6 | 2 | 3 | 3 | 24 | 113 |
| Louisiana School for the Deaf | 64 | 20 | 1 | 10 | 1 | 1 | 2 | 18 | 5 | 3 | 13 | 141 | 279 |
| Louisiana School for the Visually Impaired | 23 | 10 | 0 | 5 | 0 | 0 | 2 | 7 | 1 | 0 | 6 | 68 | 121 |
| Louisiana Special Education Center | 11 | 11 | 1 | 0 | 0 | 0 | 6 | 106 | 1 | 3 | 32 | 42 | 213 |
| New Orleans School for Creative Arts (NOCCA) | 32 | 0 | 0 | 0 | 1 | 0 | 1 | 9 | 0 | 2 | 1 | 7 | 52 |
| BESE & Special Schools | 256 | 98 | 9 | 26 | 22 | 3 | 15 | 155 | 9 | 11 | 63 | 282 | 949 |
| University Laboratory Schools | | | | | | | | | | | | | |
| LSU University Laboratory School | 83 | 13 | 4 | 3 | 2 | 1 | 0 | 8 | 1 | 3 | 3 | 5 | 126 |
| Southern University Lab School | 31 | 2 | 0 | 1 | 0 | 0 | 0 | 2 | 4 | 4 | 1 | 8 | 53 |
| A.E. Phillips Laboratory School | 20 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 22 |
| Grambling State Lab School | 39 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 4 | 0 | 2 | 4 | 51 |
| University Laboratory Schools | 173 | 15 | 4 | 6 | 3 | 3 | 0 | 10 | 10 | 7 | 6 | 17 | 252 |
| Type 2 Charter Schools | | | | | | | | | | | | | |
| New Vision Learning Academy | 21 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 8 | 3 | 2 | 37 |
| Glencoe Charter School | 26 | 5 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 3 | 1 | 11 | 49 |
| International School of Louisiana | 35 | 16 | 1 | 1 | 0 | 1 | 2 | 6 | 3 | 2 | 2 | 10 | 78 |
| Avoyelles Public Charter School | 35 | 14 | 1 | 1 | 0 | 0 | 0 | 2 | 1 | 3 | 0 | 6 | 63 |
| Delhi Charter School | 32 | 7 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 2 | 4 | 15 | 66 |
| Belle Chasse Academy, Inc. | 57 | 54 | 2 | 4 | 0 | 2 | 1 | 8 | 4 | 4 | 3 | 32 | 171 |
| Milestone SABIS Academy of New Orleans | 28 | 3 | 2 | 0 | 0 | 0 | 1 | 2 | 1 | 6 | 3 | 4 | 50 |
| The MAX Charter School | 11 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 15 |
| School For A New Millenium, Inc. | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 4 |
| Type 2 Charter Schools | 246 | 102 | 6 | 6 | 0 | 4 | 6 | 22 | 13 | 30 | 16 | 81 | 532 |
| Recovery School District | | | | | | | | | | | | | |
| RSD-UNO New Beginnings Schools Foundation | 85 | 17 | 3 | 9 | 1 | 1 | 3 | 5 | 6 | 8 | 4 | 6 | 148 |
| RSD-ADVANCE Baton Rouge | 84 | 1 | 9 | 4 | 1 | 0 | 3 | 5 | 2 | 3 | 5 | 3 | 120 |
| RSD-100 Black Men Capitol Charter Initiative | 21 | 2 | 2 | 0 | 0 | 1 | 0 | 2 | 2 | 3 | 0 | 1 | 34 |
| RSD-Advocacy for the Arts & Tech in N.O., Inc. | 8 | 4 | 0 | 0 | 2 | 0 | 1 | 1 | 2 | 0 | 1 | 0 | 19 |
| RSD-Intercultural Charter School Board, Inc. | 15 | 3 | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 3 | 27 |
| RSD-Akili Academy of New Orleans | 8 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 1 | 0 | 0 | 12 |
| RSD-Advocacy for Science and Math Education | 6 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 12 |
| RSD-Sojourner Truth Academy, Inc. | 8 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 2 | 1 | 0 | 0 | 14 |
| RSD-Miller-McCoy Academy for Math and Business | 11 | 0 | 1 | 1 | 0 | 0 | 2 | 0 | 3 | 0 | 0 | 0 | 18 |
| RSD-New Orleans College Preparatory Academies | 13 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 1 | 1 | 0 | 1 | 20 |
| RSD-Esperanza Charter School Association | 22 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 30 |
| RSD-NOLA 180 | 34 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 4 | 4 | 2 | 3 | 50 |
| RSD-Broadmoor Charter School Board | 26 | 5 | 2 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 2 | 8 | 48 |
| RSD-Pelican Educational Foundation | 30 | 8 | 2 | 1 | 0 | 1 | 0 | 0 | 3 | 2 | 1 | 1 | 49 |
| RSD-Dryades YMCA | 46 | 10 | 0 | 2 | 0 | 0 | 0 | 2 | 1 | 1 | 1 | 9 | 72 |
| RSD-Friends of King | 38 | 10 | 1 | 0 | 0 | 0 | 0 | 3 | 1 | 1 | 2 | 18 | 74 |
| RSD-New Orleans Charter Schools Foundation | 38 | 15 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 6 | 63 |
| RSD-Choice Foundation | 57 | 12 | 5 | 0 | 1 | 0 | 1 | 6 | 4 | 4 | 3 | 2 | 94 |
| RSD-Treme Charter Schools Association | 31 | 7 | 1 | 1 | 2 | 0 | 1 | 2 | 2 | 1 | 3 | 1 | 51 |
| RSD-Algiers Charter Schools Association (ACSA) | 243 | 86 | 33 | 10 | 5 | 0 | 2 | 24 | 22 | 14 | 21 | 29 | 489 |
| Recovery School District-LDE | 827 | 148 | 3 | 21 | 10 | 8 | 3 | 63 | 43 | 43 | 46 | 135 | 1,310 |
| RSD-SUNO Institute for Academic Excellence | 22 | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 5 | 39 |
| RSD-Knowledge is Power Program (KIPP) N.O. | 67 | 9 | 1 | 0 | 0 | 0 | 4 | 14 | 9 | 3 | 6 | 6 | 119 |
| RSD-FirstLine Schools, Inc. | 44 | 8 | 9 | 1 | 0 | 0 | 0 | 5 | 5 | 6 | 4 | 3 | 83 |
| Recovery School District | 1,783 | 355 | 81 | 53 | 23 | 11 | 30 | 73 | 139 | 104 | 103 | 239 | 2,995 |
| Marine Institute Schools | | | | | | | | | | | | | |
| Marine Institutes of Louisiana | 18 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 21 |
| LOUISIANA TOTALS - | | | | | | | | | | | | | |
| Excluding Office of Youth Development-OYD | 49,316 | 11,360 | 1,860 | 2,875 | 1,192 | 358 | 345 | 2,786 | 2,850 | 3,432 | 3,677 | 20,712 | 100,762 |
| Office of Youth Development (OYD) Schools | | | | | | | | | | | | | |
| Office of Youth Development | 58 | 19 | 4 | 2 | 3 | 0 | 4 | 3 | 2 | 2 | 0 | 5 | 102 |
| LOUISIANA TOTALS - All Schools | 49,374 | 11,379 | 1,864 | 2,877 | 1,195 | 358 | 349 | 2,789 | 2,852 | 3,434 | 3,677 | 20,717 | 100,864 |

Source: 2008-2009 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2008 Profile of Educational Personnel (PEP) database. Based upon CCD criteria, the data exclude school board members, sabbaticals, and any employees in function codes 1600 (adult education) or 1700 (community college).

Note 1: Beginning with the 2007-2008 EDEN/CCD report, the FTE for Louisiana Tech and Grambling State University lab school staff (reported within PEP by Lincoln Parish, LEA 031) were extracted/removed from the Lincoln Parish totals and reported in EDEN/CCD under LEA codes 322 and 323. In addition, the student and staff data for eight Marine Institute schools were extracted/removed from the counts of each LEA that reported the related data; and the student/staff data for these sites were summarized in EDEN/CCD under Marine Institute (LEA 311). Affected were LEAs 003, 006, 008, 017,026, 029, 033, and 040.

QUICK REFERENCE TABLE F
Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2008-2009

| District/Agency | All Classroom Teachers <i>(excluding sabbaticals)</i> | | | | | Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, & salary reductions)</i> | | | | | | |
|-----------------------------|--|--|--------------|---|--------------|--|--|--------------|---|--------------|--------------|-------------|
| | Cumulative Full-Time Equivalent (FTE) | Avg Classroom Teacher Salary (with extra compensation) | | Avg Classroom Teacher Salary (without extra compensation) | | Cumulative Full-Time Equivalent (FTE) | **Avg Classroom Teacher Salary (with extra compensation) | | Avg Classroom Teacher Salary (without extra compensation) | | ** Rankings: | |
| | | Salary | Hourly Rate | Salary | Hourly Rate | | Salary | Hourly Rate | Salary | Hourly Rate | Salary | Hourly Rate |
| | | | | | | | | | | | | |
| Acadia Parish | 615 | 43,594 | 30.80 | 43,414 | 30.68 | 615 | 43,594 | 30.80 | 43,414 | 30.68 | 59 | 64 |
| Allen Parish | 346 | 46,379 | 35.71 | 45,890 | 35.34 | 346 | 46,379 | 35.71 | 45,890 | 35.34 | 44 | 38 |
| Ascension Parish | 1,362 | 50,380 | 26.47 | 48,576 | 25.52 | 1,353 | 50,196 | 26.37 | 48,382 | 25.42 | 17 | 69 |
| Assumption Parish | 275 | 44,982 | 35.14 | 43,914 | 34.31 | 267 | 44,538 | 34.87 | 43,490 | 34.05 | 55 | 47 |
| Avoyelles Parish | 410 | 41,720 | 28.37 | 41,089 | 27.94 | 371 | 41,321 | 28.10 | 40,762 | 27.72 | 64 | 68 |
| Beauregard Parish | 428 | 47,065 | 36.81 | 40,982 | 32.05 | 406 | 46,738 | 36.65 | 40,699 | 31.92 | 41 | 30 |
| Bienville Parish | 197 | 54,297 | 40.93 | 44,460 | 33.52 | 172 | 53,539 | 40.42 | 43,587 | 32.91 | 7 | 5 |
| Bossier Parish | 1,276 | 49,930 | 38.67 | 49,101 | 38.03 | 1,235 | 49,486 | 38.50 | 48,666 | 37.87 | 19 | 16 |
| Caddo Parish | 2,906 | 49,638 | 36.04 | 49,497 | 35.94 | 2,860 | 49,219 | 35.97 | 49,077 | 35.87 | 20 | 37 |
| Calcasieu Parish | 2,455 | 47,284 | 32.94 | 46,062 | 32.09 | 1,945 | 47,484 | 33.04 | 46,241 | 32.17 | 36 | 56 |
| Caldwell Parish | 134 | 44,487 | 36.29 | 41,885 | 34.17 | 128 | 44,329 | 36.15 | 41,735 | 34.03 | 57 | 32 |
| Cameron Parish | 155 | 47,911 | 36.37 | 47,279 | 35.89 | 152 | 47,650 | 36.30 | 47,043 | 35.84 | 34 | 31 |
| Catahoula Parish | 128 | 37,704 | 28.75 | 37,200 | 28.36 | 115 | 37,387 | 28.41 | 36,985 | 28.11 | 68 | 67 |
| Claiborne Parish | 187 | 45,031 | 37.22 | 40,959 | 33.85 | 173 | 44,912 | 37.11 | 40,928 | 33.81 | 52 | 26 |
| Concordia Parish | 273 | 43,817 | 34.05 | 42,906 | 33.34 | 258 | 43,490 | 33.83 | 42,650 | 33.18 | 60 | 53 |
| DeSoto Parish | 359 | 55,136 | 39.10 | 53,927 | 38.24 | 334 | 54,301 | 38.75 | 53,098 | 37.90 | 3 | 14 |
| East Baton Rouge Parish | 3,182 | 53,000 | 34.84 | 51,745 | 34.02 | 2,888 | 52,759 | 34.68 | 51,483 | 33.84 | 10 | 48 |
| East Carroll Parish | 116 | 42,138 | 32.18 | 41,282 | 31.52 | 80 | 40,921 | 31.41 | 40,689 | 31.24 | 66 | 62 |
| East Feliciana Parish | 155 | 42,076 | 31.51 | 41,939 | 31.41 | 145 | 41,647 | 31.35 | 41,582 | 31.30 | 62 | 63 |
| Evangeline Parish | 432 | 47,243 | 36.86 | 43,762 | 34.14 | 417 | 47,053 | 36.73 | 43,575 | 34.02 | 40 | 27 |
| Franklin Parish | 224 | 42,005 | 32.58 | 40,266 | 31.23 | 197 | 41,357 | 32.05 | 39,697 | 30.76 | 63 | 60 |
| Grant Parish | 231 | 41,215 | 31.50 | 40,576 | 31.02 | 226 | 41,023 | 31.48 | 40,395 | 30.99 | 65 | 61 |
| Iberia Parish | 1,034 | 49,051 | 35.85 | 48,490 | 35.44 | 1,001 | 48,799 | 35.68 | 48,281 | 35.30 | 25 | 39 |
| Iberville Parish | 354 | 55,544 | 41.93 | 51,586 | 38.94 | 346 | 55,601 | 42.02 | 51,602 | 38.99 | 2 | 3 |
| Jackson Parish | 160 | 51,453 | 38.47 | 49,932 | 37.33 | 157 | 51,646 | 38.55 | 50,112 | 37.40 | 14 | 15 |
| Jefferson Parish | 3,221 | 51,208 | 39.90 | 50,994 | 39.73 | 2,839 | 50,169 | 39.12 | 50,072 | 39.04 | 18 | 9 |
| Jefferson Davis Parish | 394 | 49,173 | 36.04 | 48,200 | 35.33 | 386 | 49,157 | 36.03 | 48,219 | 35.35 | 21 | 35 |
| Lafayette Parish | 2,082 | 48,234 | 37.65 | 47,800 | 37.31 | 1,915 | 48,259 | 37.71 | 47,827 | 37.37 | 30 | 21 |
| Lafourche Parish | 1,071 | 45,595 | 35.57 | 44,644 | 34.83 | 1,038 | 45,489 | 35.53 | 44,565 | 34.81 | 47 | 40 |
| LaSalle Parish | 186 | 45,295 | 36.80 | 44,456 | 36.12 | 182 | 45,177 | 36.68 | 44,343 | 36.01 | 49 | 28 |
| Lincoln Parish | 484 | 49,039 | 35.41 | 48,529 | 35.04 | 476 | 48,958 | 35.37 | 48,459 | 35.01 | 22 | 42 |
| Livingston Parish | 1,606 | 48,073 | 35.04 | 47,627 | 34.72 | 1,582 | 48,017 | 35.00 | 47,571 | 34.67 | 32 | 45 |
| Madison Parish | 118 | 42,756 | 33.21 | 42,069 | 32.68 | 100 | 41,860 | 32.65 | 41,365 | 32.27 | 61 | 57 |
| Morehouse Parish | 344 | 47,623 | 33.74 | 45,725 | 32.40 | 325 | 47,138 | 33.44 | 45,285 | 32.13 | 38 | 55 |
| Natchitoches Parish | 458 | 52,081 | 39.22 | 50,487 | 38.02 | 443 | 51,678 | 38.96 | 50,076 | 37.75 | 13 | 11 |
| Orleans Parish | 654 | 49,025 | 36.22 | 48,777 | 36.04 | 628 | 48,744 | 36.00 | 48,521 | 35.83 | 26 | 36 |
| Ouachita Parish | 1,315 | 49,250 | 38.19 | 47,692 | 36.98 | 1,266 | 48,835 | 37.94 | 47,290 | 36.74 | 24 | 18 |
| Plaquemines Parish | 316 | 47,122 | 36.52 | 46,332 | 35.90 | 276 | 47,392 | 36.66 | 46,550 | 36.01 | 37 | 29 |
| Pointe Coupee Parish | 181 | 44,823 | 34.82 | 44,426 | 34.52 | 146 | 44,489 | 34.58 | 44,225 | 34.38 | 56 | 49 |
| Rapides Parish | 1,682 | 45,602 | 35.59 | 44,898 | 35.04 | 1,490 | 45,195 | 35.35 | 44,534 | 34.84 | 48 | 43 |
| Red River Parish | 116 | 59,626 | 48.10 | 51,308 | 41.39 | 104 | 58,874 | 47.76 | 50,594 | 41.04 | 1 | 1 |
| Richland Parish | 246 | 48,328 | 36.68 | 46,665 | 35.41 | 225 | 47,598 | 36.13 | 46,092 | 34.98 | 35 | 34 |
| Sabine Parish | 325 | 45,293 | 35.02 | 44,583 | 34.48 | 313 | 45,061 | 34.91 | 44,404 | 34.40 | 51 | 46 |
| St. Bernard Parish | 361 | 46,728 | 35.51 | 46,178 | 35.09 | 359 | 46,634 | 35.46 | 46,081 | 35.04 | 42 | 41 |
| St. Charles Parish | 792 | 51,877 | 37.72 | 50,929 | 37.03 | 696 | 52,133 | 37.95 | 51,153 | 37.24 | 12 | 17 |
| St. Helena Parish | 86 | 35,479 | 31.02 | 34,649 | 30.30 | 76 | 34,586 | 30.21 | 33,871 | 29.59 | 69 | 65 |
| St. James Parish | 341 | 52,545 | 39.36 | 50,539 | 37.86 | 295 | 53,197 | 39.86 | 51,030 | 38.23 | 9 | 8 |
| St. John the Baptist Parish | 547 | 52,474 | 41.02 | 51,712 | 40.42 | 547 | 52,474 | 41.02 | 51,712 | 40.42 | 11 | 4 |
| St. Landry Parish | 1,064 | 43,485 | 33.33 | 42,698 | 32.72 | 985 | 44,072 | 33.72 | 43,255 | 33.10 | 58 | 54 |
| St. Martin Parish | 542 | 48,934 | 38.22 | 48,506 | 37.88 | 507 | 48,423 | 37.80 | 48,076 | 37.53 | 28 | 20 |
| St. Mary Parish | 729 | 48,696 | 37.54 | 47,936 | 36.95 | 692 | 48,298 | 37.28 | 47,564 | 36.71 | 29 | 23 |
| St. Tammany Parish | 2,598 | 51,230 | 40.15 | 50,488 | 39.57 | 2,582 | 51,156 | 40.20 | 50,411 | 39.61 | 15 | 6 |
| Tangipahoa Parish | 1,208 | 48,652 | 37.27 | 48,001 | 36.77 | 1,198 | 48,474 | 37.20 | 47,818 | 36.70 | 27 | 25 |
| Tensas Parish | 61 | 38,628 | 29.31 | 37,650 | 28.57 | 52 | 37,847 | 28.58 | 36,937 | 27.89 | 67 | 66 |
| Terrebonne Parish | 1,426 | 45,033 | 37.58 | 44,610 | 37.22 | 1,256 | 45,134 | 37.63 | 44,714 | 37.28 | 50 | 22 |
| Union Parish | 199 | 49,004 | 38.94 | 48,177 | 38.28 | 195 | 48,874 | 38.83 | 48,062 | 38.18 | 23 | 12 |
| Vermilion Parish | 636 | 48,081 | 32.57 | 47,033 | 31.86 | 634 | 48,064 | 32.55 | 47,012 | 31.84 | 31 | 58 |
| Vernon Parish | 649 | 48,445 | 37.54 | 47,581 | 36.87 | 618 | 47,951 | 37.22 | 47,145 | 36.60 | 33 | 24 |
| Washington Parish | 347 | 45,153 | 34.57 | 43,028 | 32.95 | 326 | 44,676 | 34.24 | 42,560 | 32.62 | 54 | 51 |
| Webster Parish | 474 | 53,930 | 42.81 | 53,198 | 42.23 | 444 | 53,574 | 42.60 | 52,925 | 42.08 | 5 | 2 |
| West Baton Rouge Parish | 306 | 46,543 | 34.10 | 45,938 | 33.66 | 306 | 46,543 | 34.10 | 45,938 | 33.66 | 43 | 52 |
| West Carroll Parish | 161 | 46,407 | 36.29 | 45,809 | 35.82 | 156 | 46,227 | 36.13 | 45,678 | 35.70 | 45 | 33 |
| West Feliciana Parish | 199 | 53,903 | 38.51 | 51,971 | 37.13 | 171 | 54,144 | 38.77 | 52,255 | 37.41 | 4 | 13 |
| Winn Parish | 177 | 45,911 | 35.55 | 44,951 | 34.81 | 167 | 45,491 | 35.28 | 44,632 | 34.62 | 46 | 44 |
| City of Monroe | 643 | 53,610 | 40.14 | 53,092 | 39.75 | 626 | 53,224 | 39.97 | 52,733 | 39.60 | 8 | 7 |
| City of Bogalusa | 164 | 51,390 | 38.50 | 49,641 | 37.19 | 147 | 50,442 | 37.87 | 48,753 | 36.60 | 16 | 19 |
| Zachary Community | 306 | 54,065 | 39.38 | 51,849 | 37.77 | 295 | 53,572 | 39.09 | 51,373 | 37.49 | 6 | 10 |
| City of Baker | 137 | 46,226 | 35.73 | 43,171 | 33.37 | 121 | 44,711 | 34.50 | 41,913 | 32.34 | 53 | 50 |
| Central Community | 239 | 47,180 | 32.38 | 47,103 | 32.33 | 238 | 47,107 | 32.35 | 47,030 | 32.29 | 39 | 59 |
| Parish/City Totals | 46,583 | 48,846 | 36.12 | 47,865 | 35.40 | 43,609 | 48,627 | 35.99 | 47,668 | 35.28 | | |

Continued on Next Page

QUICK REFERENCE TABLE F

Continued

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2008-2009

| District/Agency | All Classroom Teachers <i>(excluding sabbaticals)</i> | | | | | Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, & salary reductions)</i> | | | | |
|---|--|--|-------------|---|-------------|--|--|-------------|---|-------------|
| | Cumulative Full-Time Equivalent (FTE) | Avg Classroom Teacher Salary (with extra compensation) | | Avg Classroom Teacher Salary (without extra compensation) | | Cumulative Full-Time Equivalent (FTE) | **Avg Classroom Teacher Salary (with extra compensation) | | Avg Classroom Teacher Salary (without extra compensation) | |
| | | Salary | Hourly Rate | Salary | Hourly Rate | | Salary | Hourly Rate | Salary | Hourly Rate |
| <i>Parish/City Totals - From Prior Page</i> | 46,583 | 48,846 | 36.12 | 47,865 | 35.40 | 43,609 | 48,627 | 35.99 | 47,668 | 35.28 |
| BESE Schools: | | | | | | | | | | |
| Special School District | 81 | 74,489 | 40.78 | 73,954 | 40.49 | 81 | 74,489 | 40.78 | 73,954 | 40.49 |
| Louisiana School For Math, Science & the Arts | 44 | 49,264 | 34.68 | 48,881 | 34.41 | 44 | 49,264 | 34.68 | 48,881 | 34.41 |
| Louisiana School for the Deaf | 58 | 62,033 | 44.93 | 58,933 | 42.68 | 55 | 62,375 | 45.19 | 59,424 | 43.06 |
| Louisiana School for the Visually Impaired | 24 | 55,480 | 34.57 | 55,115 | 34.34 | 24 | 55,480 | 34.57 | 55,115 | 34.34 |
| Louisiana Special Education Center | 11 | 76,801 | 42.20 | 76,567 | 42.07 | 11 | 76,801 | 42.20 | 76,567 | 42.07 |
| New Orleans School for Creative Arts (NOCCA) | 32 | 46,560 | 35.89 | 45,894 | 35.38 | 32 | 46,168 | 35.50 | 45,516 | 35.00 |
| <i>BESE & Special Schools Total</i> | 250 | 61,848 | 39.58 | 60,763 | 38.89 | 247 | 61,920 | 39.55 | 60,893 | 38.89 |
| University Lab Schools: | | | | | | | | | | |
| LSU University Laboratory School | 84 | 56,473 | 50.68 | 52,513 | 47.13 | 84 | 56,473 | 50.68 | 52,513 | 47.13 |
| Southern University Lab School | 30 | 50,042 | 34.75 | 48,894 | 33.95 | 27 | 48,978 | 34.01 | 47,968 | 33.31 |
| <i>LSU/SU Laboratory Schools Total</i> | 114 | 54,780 | 45.65 | 51,561 | 42.97 | 111 | 54,649 | 45.79 | 51,407 | 43.07 |
| Type 2 Charter Schools: | | | | | | | | | | |
| New Vision Learning Academy | 19 | 63,658 | 33.99 | 63,658 | 33.99 | 19 | 63,381 | 34.03 | 63,381 | 34.03 |
| Glencoe Charter School | 26 | 45,617 | 33.42 | 45,570 | 33.38 | 25 | 45,262 | 33.16 | 45,262 | 33.16 |
| International School of Louisiana | 36 | 43,506 | 28.57 | 43,506 | 28.57 | 36 | 43,506 | 28.57 | 43,506 | 28.57 |
| Avoyelles Public Charter School | 35 | 40,614 | 28.08 | 39,798 | 27.52 | 32 | 40,100 | 27.76 | 39,262 | 27.18 |
| Delhi Charter School | 32 | 48,117 | 32.96 | 45,492 | 31.16 | 29 | 48,013 | 32.78 | 45,329 | 30.95 |
| Belle Chasse Academy, Inc. | 56 | 49,077 | 31.46 | 49,077 | 31.46 | 56 | 49,077 | 31.46 | 49,077 | 31.46 |
| Milestone SABIS Academy of New Orleans | 28 | 41,944 | 25.63 | 39,289 | 24.00 | 26 | 41,792 | 25.49 | 39,186 | 23.90 |
| The MAX Charter School | 11 | 43,212 | 34.88 | 43,212 | 34.88 | 7 | 44,212 | 35.68 | 44,212 | 35.68 |
| School For A New Millennium, Inc. | 1 | 50,000 | 23.55 | 50,000 | 23.55 | 1 | 50,000 | 23.55 | 50,000 | 23.55 |
| <i>Type 2 Charter Schools Total</i> | 245 | 46,624 | 30.55 | 45,859 | 30.05 | 231 | 46,584 | 30.43 | 45,841 | 29.94 |
| Recovery School District: | | | | | | | | | | |
| RSD - UNO - New Beginnings Schools Foundation | 90 | 45,847 | 34.11 | 45,847 | 34.11 | 90 | 45,847 | 34.11 | 45,847 | 34.11 |
| RSD - ADVANCE Baton Rouge | 93 | 43,933 | 27.25 | 43,933 | 27.25 | 91 | 43,223 | 26.97 | 43,223 | 26.97 |
| RSD - 100 Black Men Capitol Charter Initiative | 20 | 48,727 | 29.72 | 48,727 | 29.72 | 20 | 48,727 | 29.72 | 48,727 | 29.72 |
| RSD - Advocacy for the Arts & Tech in N.O., Inc. | 9 | 39,587 | 28.13 | 39,587 | 28.13 | 9 | 39,587 | 28.13 | 39,587 | 28.13 |
| RSD - Intercultural Charter School Board, Inc. | 16 | 45,140 | 25.90 | 45,140 | 25.90 | 16 | 45,140 | 25.90 | 45,140 | 25.90 |
| RSD - Akili Academy of New Orleans | 10 | 43,900 | 24.96 | 43,900 | 24.96 | 10 | 43,900 | 24.96 | 43,900 | 24.96 |
| RSD - Advocacy for Science and Math Education | 7 | 48,374 | 25.46 | 48,332 | 25.44 | 7 | 48,374 | 25.46 | 48,332 | 25.44 |
| RSD - Sojourner Truth Academy, Inc. | 9 | 42,209 | 27.28 | 42,209 | 27.28 | 9 | 42,209 | 27.28 | 42,209 | 27.28 |
| RSD - Miller-McCoy Academy for Math and Business | 12 | 53,143 | 31.04 | 53,143 | 31.04 | 12 | 53,143 | 31.04 | 53,143 | 31.04 |
| RSD - New Orleans College Preparatory Academies | 13 | 48,166 | 31.69 | 48,166 | 31.69 | 13 | 48,166 | 31.69 | 48,166 | 31.69 |
| RSD - Esperanza Charter School Association | 22 | 42,154 | 25.96 | 42,154 | 25.96 | 22 | 42,154 | 25.96 | 42,154 | 25.96 |
| RSD - NOLA 180 | 34 | 46,426 | 24.40 | 46,426 | 24.40 | 34 | 46,426 | 24.40 | 46,426 | 24.40 |
| RSD - Broadmoor Charter School Board | 25 | 49,154 | 28.81 | 48,434 | 28.39 | 24 | 48,562 | 28.46 | 47,812 | 28.02 |
| RSD - Pelican Education Foundation | 34 | 41,269 | 27.17 | 41,269 | 27.17 | 34 | 41,269 | 27.17 | 41,269 | 27.17 |
| RSD - Dryades YMCA | 48 | 46,271 | 33.90 | 46,271 | 33.90 | 47 | 46,281 | 33.91 | 46,281 | 33.91 |
| RSD - Friends of King | 42 | 45,959 | 42.32 | 45,751 | 42.13 | 41 | 45,766 | 42.14 | 45,630 | 42.02 |
| RSD - New Orleans Charter School Foundation | 41 | 45,068 | 28.89 | 45,068 | 28.89 | 40 | 44,919 | 28.79 | 44,919 | 28.79 |
| RSD - Choice Foundation | 61 | 48,095 | 37.15 | 44,964 | 34.74 | 58 | 47,704 | 36.85 | 44,558 | 34.42 |
| RSD - Tremé Charter Schools Association | 31 | 48,568 | 41.51 | 48,568 | 41.51 | 31 | 48,568 | 41.51 | 48,568 | 41.51 |
| RSD - Algiers Charter Schools Association (ACSA) | 242 | 44,982 | 30.28 | 44,926 | 30.24 | 220 | 44,267 | 29.86 | 44,235 | 29.84 |
| Recovery School District (RSD) - LDE | 1,009 | 52,085 | 37.17 | 52,072 | 37.16 | 999 | 51,960 | 37.08 | 51,947 | 37.07 |
| RSD - SUNO Institute for Academic Excellence | 21 | 47,110 | 35.69 | 47,110 | 35.69 | 21 | 47,110 | 35.69 | 47,110 | 35.69 |
| RSD - Knowledge Is Power Program (KIPP) N.O. | 73 | 46,563 | 22.62 | 46,563 | 22.62 | 73 | 46,563 | 22.62 | 46,563 | 22.62 |
| RSD - FirstLine Schools, Inc. | 42 | 45,932 | 36.26 | 45,932 | 36.26 | 41 | 46,280 | 36.55 | 46,280 | 36.55 |
| <i>Recovery School District Total</i> | 2,002 | 48,919 | 33.59 | 48,797 | 33.50 | 1,960 | 48,765 | 33.49 | 48,649 | 33.41 |
| Office of Youth Development (OYD) Schools: | | | | | | | | | | |
| Office of Youth Development | 65 | 76,746 | 36.90 | 76,408 | 36.73 | 63 | 76,463 | 36.76 | 76,195 | 36.63 |

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports by city/parish school districts. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

QUICK REFERENCE TABLE G
Total Nonpublic Registration, 2008-2009

| Parish/City | White | Nonwhite | Regular Ed PK-8 | Regular Ed 9-12 | Spec Ed Ages 3-5 | Spec Ed Ages 6-21 | Total |
|----------------------|---------------|--------------|-----------------|-----------------|------------------|-------------------|---------------|
| Acadia | 1868 | 297 | 1641 | 524 | 0 | 0 | 2165 |
| Allen | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ascension | 1539 | 220 | 1522 | 237 | 0 | 0 | 1759 |
| Assumption | 176 | 46 | 222 | 0 | 0 | 0 | 222 |
| Avoyelles | 983 | 38 | 960 | 61 | 0 | 0 | 1021 |
| Beauregard | 19 | 14 | 12 | 17 | 0 | 4 | 33 |
| Bienville | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bossier | 69 | 6 | 51 | 24 | 0 | 0 | 75 |
| Caddo | 3582 | 986 | 3480 | 1088 | 0 | 0 | 4568 |
| Calcasieu | 2682 | 645 | 2498 | 822 | 0 | 7 | 3327 |
| Caldwell | 74 | 0 | 74 | 0 | 0 | 0 | 74 |
| Cameron | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Catahoula | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Claiborne | 313 | 12 | 225 | 100 | 0 | 0 | 325 |
| Concordia | 142 | 22 | 94 | 70 | 0 | 0 | 164 |
| DeSoto | 142 | 5 | 103 | 44 | 0 | 0 | 147 |
| East Baton Rouge | 14715 | 3796 | 13162 | 5254 | 37 | 58 | 18511 |
| East Carroll | 159 | 16 | 128 | 47 | 0 | 0 | 175 |
| East Feliciana | 419 | 27 | 313 | 133 | 0 | 0 | 446 |
| Evangeline | 849 | 8 | 598 | 259 | 0 | 0 | 857 |
| Franklin | 350 | 12 | 287 | 75 | 0 | 0 | 362 |
| Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Iberia | 1905 | 373 | 1709 | 569 | 0 | 0 | 2278 |
| Iberville | 820 | 185 | 553 | 452 | 0 | 0 | 1005 |
| Jackson | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jefferson | 16856 | 5025 | 17316 | 4516 | 0 | 49 | 21881 |
| Jefferson Davis | 410 | 45 | 406 | 49 | 0 | 0 | 455 |
| Lafayette | 7000 | 995 | 6085 | 1901 | 0 | 9 | 7995 |
| Lafourche | 2490 | 184 | 2062 | 612 | 0 | 0 | 2674 |
| LaSalle | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lincoln | 807 | 83 | 653 | 237 | 0 | 0 | 890 |
| Livingston | 174 | 25 | 182 | 17 | 0 | 0 | 199 |
| Madison | 251 | 19 | 187 | 83 | 0 | 0 | 270 |
| Morehouse | 279 | 3 | 168 | 114 | 0 | 0 | 282 |
| Natchitoches | 398 | 31 | 287 | 142 | 0 | 0 | 429 |
| Orleans | 10778 | 7715 | 11132 | 7198 | 4 | 159 | 18493 |
| Ouachita | 1548 | 122 | 1216 | 454 | 0 | 0 | 1670 |
| Plaquemines | 232 | 15 | 247 | 0 | 0 | 0 | 247 |
| Pointe Coupee | 1175 | 113 | 914 | 374 | 0 | 0 | 1288 |
| Rapides | 2378 | 376 | 1904 | 850 | 0 | 0 | 2754 |
| Red River | 317 | 7 | 237 | 87 | 0 | 0 | 324 |
| Richland | 285 | 6 | 185 | 106 | 0 | 0 | 291 |
| Sabine | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Bernard | 480 | 87 | 567 | 0 | 0 | 0 | 567 |
| St. Charles | 638 | 134 | 772 | 0 | 0 | 0 | 772 |
| St. Helena | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. James | 220 | 24 | 244 | 0 | 0 | 0 | 244 |
| St. John the Baptist | 1870 | 858 | 1956 | 772 | 0 | 0 | 2728 |
| St. Landry | 2449 | 554 | 2153 | 836 | 0 | 14 | 3003 |
| St. Martin | 1089 | 248 | 1122 | 215 | 0 | 0 | 1337 |
| St. Mary | 872 | 173 | 751 | 294 | 0 | 0 | 1045 |
| St. Tammany | 7249 | 482 | 5497 | 2225 | 0 | 9 | 7731 |
| Tangipahoa | 2440 | 185 | 2091 | 534 | 0 | 0 | 2625 |
| Tensas | 178 | 11 | 147 | 42 | 0 | 0 | 189 |
| Terrebonne | 2887 | 387 | 2448 | 826 | 0 | 0 | 3274 |
| Union | 359 | 7 | 296 | 70 | 0 | 0 | 366 |
| Vermilion | 792 | 91 | 683 | 200 | 0 | 0 | 883 |
| Vernon | 249 | 62 | 278 | 33 | 0 | 0 | 311 |
| Washington | 467 | 2 | 329 | 140 | 0 | 0 | 469 |
| Webster | 435 | 68 | 265 | 238 | 0 | 0 | 503 |
| West Baton Rouge | 378 | 36 | 414 | 0 | 0 | 0 | 414 |
| West Carroll | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| West Feliciana | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Winn | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Monroe | 860 | 210 | 912 | 158 | 0 | 0 | 1070 |
| City of Bogalusa | 603 | 24 | 547 | 80 | 0 | 0 | 627 |
| Zachary Community | 1 | 19 | 6 | 14 | 0 | 0 | 20 |
| City of Baker | 205 | 210 | 257 | 158 | 0 | 0 | 415 |
| Central Community | 761 | 26 | 678 | 109 | 0 | 0 | 787 |
| Louisiana | 101666 | 25370 | 93226 | 33460 | 41 | 309 | 127036 |

Source: Nonpublic School Database

QUICK REFERENCE TABLE H
Nonpublic Registration by Grade, 2008-2009

| Parish/City | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | SpEd | Total |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|---------------|
| Acadia | 129 | 170 | 160 | 158 | 178 | 165 | 149 | 183 | 179 | 170 | 139 | 141 | 125 | 119 | 0 | 2165 |
| Allen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ascension | 178 | 164 | 167 | 166 | 153 | 162 | 134 | 118 | 169 | 111 | 77 | 66 | 47 | 47 | 0 | 1759 |
| Assumption | 20 | 27 | 25 | 20 | 28 | 27 | 26 | 14 | 19 | 16 | 0 | 0 | 0 | 0 | 0 | 222 |
| Avoyelles | 113 | 112 | 80 | 94 | 100 | 101 | 92 | 94 | 105 | 69 | 19 | 14 | 20 | 8 | 0 | 1021 |
| Beauregard | 0 | 0 | 2 | 2 | 0 | 0 | 3 | 0 | 4 | 1 | 5 | 0 | 0 | 12 | 4 | 33 |
| Bienville | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bossier | 9 | 3 | 3 | 6 | 1 | 0 | 11 | 5 | 8 | 5 | 8 | 5 | 7 | 4 | 0 | 75 |
| Caddo | 508 | 385 | 309 | 319 | 317 | 322 | 304 | 316 | 348 | 352 | 303 | 287 | 267 | 231 | 0 | 4568 |
| Calcasieu | 250 | 243 | 248 | 231 | 241 | 256 | 250 | 239 | 269 | 271 | 243 | 214 | 204 | 161 | 7 | 3327 |
| Caldwell | 10 | 9 | 4 | 6 | 7 | 9 | 13 | 13 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 74 |
| Cameron | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Catahoula | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Claiborne | 28 | 23 | 19 | 36 | 22 | 24 | 21 | 18 | 23 | 11 | 28 | 22 | 27 | 23 | 0 | 325 |
| Concordia | 12 | 6 | 10 | 10 | 5 | 8 | 9 | 5 | 17 | 12 | 21 | 13 | 9 | 27 | 0 | 164 |
| DeSoto | 0 | 16 | 6 | 11 | 13 | 13 | 12 | 7 | 7 | 18 | 11 | 14 | 11 | 8 | 0 | 147 |
| East Baton Rouge | 762 | 1504 | 1391 | 1364 | 1369 | 1357 | 1355 | 1339 | 1348 | 1373 | 1370 | 1373 | 1272 | 1239 | 95 | 18511 |
| East Carroll | 19 | 12 | 11 | 17 | 9 | 17 | 10 | 16 | 8 | 9 | 9 | 14 | 10 | 14 | 0 | 175 |
| East Feliciana | 22 | 27 | 31 | 27 | 24 | 32 | 37 | 30 | 37 | 46 | 36 | 24 | 43 | 30 | 0 | 446 |
| Evangeline | 0 | 54 | 69 | 68 | 67 | 88 | 60 | 69 | 66 | 57 | 71 | 74 | 52 | 62 | 0 | 857 |
| Franklin | 30 | 24 | 37 | 31 | 19 | 25 | 17 | 39 | 29 | 36 | 20 | 11 | 26 | 18 | 0 | 362 |
| Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Iberia | 154 | 189 | 175 | 172 | 180 | 193 | 168 | 175 | 158 | 145 | 142 | 151 | 146 | 130 | 0 | 2278 |
| Iberville | 44 | 58 | 58 | 56 | 63 | 57 | 60 | 56 | 50 | 51 | 36 | 48 | 309 | 59 | 0 | 1005 |
| Jackson | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jefferson | 1804 | 1792 | 1873 | 1789 | 1809 | 1765 | 1669 | 1832 | 1737 | 1246 | 1198 | 1061 | 1055 | 1202 | 49 | 21881 |
| Jefferson Davis | 26 | 32 | 53 | 44 | 56 | 45 | 48 | 42 | 28 | 32 | 15 | 11 | 9 | 14 | 0 | 455 |
| Lafayette | 710 | 643 | 641 | 592 | 573 | 593 | 586 | 604 | 575 | 568 | 539 | 443 | 499 | 420 | 9 | 7995 |
| Lafourche | 135 | 242 | 232 | 222 | 236 | 207 | 221 | 189 | 182 | 196 | 157 | 151 | 159 | 145 | 0 | 2674 |
| LaSalle | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lincoln | 67 | 62 | 68 | 70 | 78 | 64 | 60 | 71 | 55 | 58 | 72 | 61 | 56 | 48 | 0 | 890 |
| Livingston | 37 | 41 | 26 | 22 | 17 | 18 | 5 | 3 | 9 | 4 | 6 | 8 | 1 | 2 | 0 | 199 |
| Madison | 19 | 21 | 18 | 20 | 17 | 17 | 12 | 19 | 19 | 25 | 23 | 17 | 22 | 21 | 0 | 270 |
| Morehouse | 0 | 18 | 19 | 15 | 20 | 16 | 24 | 14 | 20 | 22 | 25 | 31 | 34 | 24 | 0 | 282 |
| Natchitoches | 26 | 35 | 20 | 22 | 29 | 29 | 38 | 25 | 26 | 37 | 36 | 39 | 35 | 32 | 0 | 429 |
| Orleans | 1253 | 1149 | 995 | 977 | 982 | 969 | 997 | 1006 | 1013 | 1791 | 1942 | 1846 | 1725 | 1685 | 163 | 18493 |
| Ouachita | 246 | 108 | 113 | 116 | 110 | 107 | 95 | 106 | 106 | 109 | 112 | 129 | 115 | 98 | 0 | 1670 |
| Plaquemines | 24 | 30 | 30 | 24 | 22 | 31 | 22 | 33 | 24 | 7 | 0 | 0 | 0 | 0 | 0 | 247 |
| Pointe Coupee | 66 | 83 | 93 | 87 | 111 | 90 | 103 | 87 | 96 | 98 | 103 | 85 | 89 | 97 | 0 | 1288 |
| Rapides | 200 | 172 | 171 | 148 | 190 | 196 | 182 | 199 | 209 | 237 | 159 | 161 | 402 | 128 | 0 | 2754 |
| Red River | 23 | 24 | 23 | 24 | 27 | 19 | 19 | 32 | 19 | 27 | 16 | 16 | 25 | 30 | 0 | 324 |
| Richland | 18 | 14 | 18 | 17 | 17 | 21 | 22 | 25 | 18 | 15 | 28 | 21 | 34 | 23 | 0 | 291 |
| Sabine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Bernard | 55 | 66 | 60 | 47 | 51 | 58 | 75 | 55 | 52 | 48 | 0 | 0 | 0 | 0 | 0 | 567 |
| St. Charles | 29 | 88 | 96 | 92 | 100 | 86 | 86 | 74 | 74 | 47 | 0 | 0 | 0 | 0 | 0 | 772 |
| St. Helena | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. James | 34 | 25 | 19 | 27 | 30 | 27 | 28 | 25 | 22 | 7 | 0 | 0 | 0 | 0 | 0 | 244 |
| St. John the Baptist | 160 | 175 | 196 | 184 | 189 | 201 | 206 | 223 | 225 | 197 | 197 | 199 | 197 | 179 | 0 | 2728 |
| St. Landry | 178 | 189 | 211 | 208 | 191 | 205 | 219 | 230 | 259 | 263 | 221 | 206 | 201 | 208 | 14 | 3003 |
| St. Martin | 107 | 96 | 118 | 105 | 117 | 108 | 106 | 122 | 117 | 126 | 41 | 65 | 52 | 57 | 0 | 1337 |
| St. Mary | 23 | 80 | 85 | 72 | 80 | 93 | 84 | 80 | 85 | 69 | 83 | 82 | 62 | 67 | 0 | 1045 |
| St. Tammany | 486 | 588 | 564 | 522 | 541 | 534 | 558 | 537 | 543 | 624 | 582 | 588 | 547 | 508 | 9 | 7731 |
| Tangipahoa | 228 | 210 | 230 | 201 | 221 | 202 | 208 | 216 | 198 | 177 | 133 | 170 | 126 | 105 | 0 | 2625 |
| Tensas | 22 | 19 | 19 | 16 | 13 | 10 | 13 | 13 | 10 | 12 | 12 | 6 | 10 | 14 | 0 | 189 |
| Terrebonne | 119 | 326 | 272 | 271 | 244 | 236 | 252 | 237 | 249 | 242 | 230 | 197 | 226 | 173 | 0 | 3274 |
| Union | 0 | 43 | 40 | 28 | 29 | 33 | 34 | 31 | 31 | 27 | 13 | 26 | 18 | 13 | 0 | 366 |
| Vermilion | 24 | 77 | 82 | 76 | 88 | 72 | 73 | 63 | 64 | 64 | 57 | 51 | 44 | 48 | 0 | 883 |
| Vernon | 41 | 37 | 32 | 32 | 34 | 29 | 24 | 15 | 23 | 11 | 10 | 7 | 7 | 9 | 0 | 311 |
| Washington | 41 | 35 | 34 | 24 | 44 | 29 | 29 | 29 | 29 | 35 | 27 | 39 | 43 | 31 | 0 | 469 |
| Webster | 0 | 46 | 22 | 32 | 27 | 21 | 25 | 33 | 32 | 27 | 15 | 35 | 163 | 25 | 0 | 503 |
| West Baton Rouge | 0 | 36 | 49 | 40 | 52 | 52 | 50 | 50 | 36 | 49 | 0 | 0 | 0 | 0 | 0 | 414 |
| West Carroll | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| West Feliciana | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Winn | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Monroe | 202 | 84 | 80 | 83 | 92 | 87 | 82 | 72 | 59 | 71 | 46 | 39 | 43 | 30 | 0 | 1070 |
| City of Bogalusa | 79 | 78 | 53 | 54 | 49 | 44 | 56 | 52 | 47 | 35 | 26 | 26 | 15 | 13 | 0 | 627 |
| Zachary Community | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 4 | 3 | 7 | 4 | 0 | 0 | 20 |
| City of Baker | 0 | 15 | 30 | 18 | 29 | 33 | 36 | 38 | 23 | 35 | 37 | 44 | 42 | 35 | 0 | 415 |
| Central Community | 21 | 63 | 62 | 58 | 78 | 76 | 77 | 71 | 89 | 83 | 30 | 17 | 29 | 33 | 0 | 787 |
| Louisiana | 8791 | 9868 | 9552 | 9173 | 9389 | 9279 | 9155 | 9290 | 9251 | 9478 | 8732 | 8355 | 8664 | 7709 | 350 | 127036 |

Source: Nonpublic School Database

**Quick Reference Table I
Number and Type of Nonpublic Schools, 2008-2009**

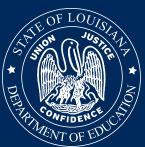
| Parish/City | Elementary | Middle/Junior High | Secondary | Combination | TOTAL |
|----------------------|-------------------|---------------------------|------------------|--------------------|--------------|
| Acadia | 5 | 0 | 3 | 0 | 8 |
| Allen | 0 | 0 | 0 | 0 | 0 |
| Ascension | 2 | 0 | 1 | 1 | 4 |
| Assumption | 1 | 0 | 0 | 0 | 1 |
| Avoyelles | 3 | 0 | 0 | 1 | 4 |
| Beauregard | 0 | 0 | 0 | 1 | 1 |
| Bienville | 0 | 0 | 0 | 0 | 0 |
| Bossier | 0 | 0 | 0 | 1 | 1 |
| Caddo | 10 | 0 | 3 | 4 | 17 |
| Calcasieu | 9 | 0 | 3 | 1 | 13 |
| Caldwell | 1 | 0 | 0 | 0 | 1 |
| Cameron | 0 | 0 | 0 | 0 | 0 |
| Catahoula | 0 | 0 | 0 | 0 | 0 |
| Claiborne | 0 | 0 | 0 | 2 | 2 |
| Concordia | 1 | 0 | 0 | 1 | 2 |
| DeSoto | 0 | 0 | 0 | 1 | 1 |
| East Baton Rouge | 31 | 3 | 6 | 15 | 55 |
| East Carroll | 0 | 0 | 0 | 1 | 1 |
| East Feliciana | 0 | 0 | 0 | 2 | 2 |
| Evangeline | 0 | 0 | 0 | 1 | 1 |
| Franklin | 1 | 0 | 0 | 1 | 2 |
| Grant | 0 | 0 | 0 | 0 | 0 |
| Iberia | 3 | 0 | 0 | 4 | 7 |
| Iberville | 1 | 0 | 2 | 0 | 3 |
| Jackson | 0 | 0 | 0 | 0 | 0 |
| Jefferson | 39 | 2 | 7 | 9 | 57 |
| Jefferson Davis | 1 | 0 | 0 | 1 | 2 |
| Lafayette | 13 | 0 | 5 | 4 | 22 |
| Lafourche | 5 | 0 | 1 | 0 | 6 |
| LaSalle | 0 | 0 | 0 | 0 | 0 |
| Lincoln | 1 | 0 | 0 | 2 | 3 |
| Livingston | 1 | 0 | 0 | 1 | 2 |
| Madison | 0 | 0 | 0 | 1 | 1 |
| Morehouse | 0 | 0 | 0 | 1 | 1 |
| Natchitoches | 0 | 0 | 0 | 1 | 1 |
| Orleans | 35 | 6 | 13 | 10 | 64 |
| Ouachita | 1 | 0 | 0 | 4 | 5 |
| Plaquemines | 1 | 0 | 0 | 0 | 1 |
| Pointe Coupee | 1 | 0 | 1 | 1 | 3 |
| Rapides | 6 | 0 | 4 | 1 | 11 |
| Red River | 0 | 0 | 0 | 1 | 1 |
| Richland | 0 | 0 | 0 | 1 | 1 |
| Sabine | 0 | 0 | 0 | 0 | 0 |
| St. Bernard | 3 | 0 | 0 | 0 | 3 |
| St. Charles | 3 | 0 | 0 | 0 | 3 |
| St. Helena | 0 | 0 | 0 | 0 | 0 |
| St. James | 1 | 0 | 0 | 0 | 1 |
| St. John the Baptist | 4 | 0 | 2 | 1 | 7 |
| St. Landry | 3 | 0 | 1 | 6 | 10 |
| St. Martin | 2 | 0 | 1 | 1 | 4 |
| St. Mary | 3 | 0 | 2 | 0 | 5 |
| St. Tammany | 11 | 2 | 6 | 1 | 20 |
| Tangipahoa | 8 | 0 | 1 | 1 | 10 |
| Tensas | 0 | 0 | 0 | 1 | 1 |
| Terrebonne | 8 | 0 | 2 | 0 | 10 |
| Union | 0 | 0 | 0 | 1 | 1 |
| Vermilion | 3 | 0 | 2 | 0 | 5 |
| Vernon | 1 | 0 | 1 | 0 | 2 |
| Washington | 0 | 0 | 0 | 1 | 1 |
| Webster | 0 | 0 | 1 | 1 | 2 |
| West Baton Rouge | 1 | 0 | 0 | 0 | 1 |
| West Carroll | 0 | 0 | 0 | 0 | 0 |
| West Feliciana | 0 | 0 | 0 | 0 | 0 |
| Winn | 0 | 0 | 0 | 0 | 0 |
| City of Monroe | 4 | 0 | 1 | 0 | 5 |
| City of Bogalusa | 1 | 0 | 0 | 1 | 2 |
| Zachary Community | 0 | 0 | 0 | 1 | 1 |
| City of Baker | 0 | 0 | 0 | 1 | 1 |
| Central Community | 1 | 0 | 0 | 1 | 2 |
| Louisiana | 229 | 13 | 69 | 93 | 404 |

Source: Nonpublic School Database

District Superintendents

As of 3/14/2011

| District/Parish | Superintendent | Mailing Address | Street Address | MACity/Zip | SACity/Zip | Phone Number |
|--------------------------|----------------------------------|---------------------------|-----------------------------|----------------------------|----------------------------|----------------|
| Acadia | Mr. John Bourque | P. O. Drawer 309 | 2402 N. Parkerson Ave. | Crowley, LA 70527 | Crowley, LA 70526 | (337) 783-3664 |
| Allen | Mr. Michael K. Doucet | P. O. Drawer C | 1111 West Seventh Ave. | Oberlin, LA 70655 | Oberlin, LA 70655 | (337) 639-4311 |
| Ascension | Ms. Patrice Pujol | P. O. Box 189 | 1100 Webster Street | Donaldsonville, LA 70346 | Donaldsonville, LA 70346 | (225) 473-7981 |
| Assumption | Mr. Earl Martinez | 4901 Highway 308 | 4901 Highway 308 | Napoleonville, LA 70390 | Napoleonville, LA 70390 | (985) 369-7251 |
| Avoyelles | Mr. Dwayne Lemoine | 221 Tunica Drive West | 221 Tunica Drive West | Marksville, LA 71351 | Marksville, LA 71351 | (318) 253-5982 |
| Beauregard | Mr. Timothy J. Cooley | P. O. Drawer 938 | 202 West Third Street | DeRidder, LA 70634 | DeRidder, LA 70634 | (337) 463-5551 |
| Bienville | Mr. William Britt | P. O. Box 418 | 1956 First Street | Arcadia, LA 71001 | Arcadia, LA 71001 | (318) 263-9416 |
| Bossier | Mr. D.C. Machen, Jr. | P. O. Box 2000 | 316 Sibley Street | Benton, LA 71006 | Benton, LA 71006 | (318) 549-5000 |
| Caddo | Dr. Gerald Dawkins | P. O. Box 32000 | 1961 Midway | Shreveport, LA 71130 | Shreveport, LA 71108 | (318) 603-6300 |
| Calcasieu | Mr. Wayne Savoy | P. O. Box 800 | 3310 Broad St. | Lake Charles, LA 70602 | Lake Charles, LA 70615 | (337) 217-4010 |
| Caldwell | Mr. John R. Sartin | P. O. Box 1019 | 219 Main Street | Columbia, LA 71418 | Columbia, LA 71418 | (318) 649-2689 |
| Cameron | Ms. Stephanie Rodrigue | 510 Marshall Street | 510 Marshall Street | Cameron, LA 70631 | Cameron, LA 70631 | (337) 775-5784 |
| Catahoula | Dr. Gwile Freeman | P. O. Box 290 | 200 Bushley Street | Harrisonburg, LA 71340 | Harrisonburg, LA 71340 | (318) 744-5727 |
| Claiborne | Dr. Janice Williams | P. O. Box 600 | 415 East Main Street | Homer, LA 71040 | Homer, LA 71040 | (318) 927-3502 |
| Concordia | Ms. Loretta Blankenstein | P. O. Box 950 | 4358 Highway 84 West | Vidalia, LA 71373 | Vidalia, LA 71373 | (318) 336-4226 |
| DeSoto | Mr. Walter C. Lee | 201 Crosby Street | 201 Crosby Street | Mansfield, LA 71052 | Mansfield, LA 71052 | (318) 872-2836 |
| East Baton Rouge | Mr. John Dilworth | P. O. Box 2950 | 1050 S. Foster Drive | Baton Rouge, LA 70821 | Baton Rouge, LA 70806 | (225) 922-5400 |
| East Carroll | Dr. Vleria Millikin | P. O. Box 792 | 514 Third Street | Lake Providence, LA 71254 | Lake Providence, LA 71254 | (318) 559-2222 |
| East Feliciana | Mr. Douglas Beauchamp | P. O. Box 397 | 12732 Stillman Street | Clinton, LA 70722 | Clinton, LA 70722-0397 | (225) 683-8277 |
| Evangeline | Ms. Toni Hamlin | 1123 Te Mamou Road | 1123 Te Mamou Road | Ville Platte, LA 70586 | Ville Platte, LA 70586 | (337) 363-6651 |
| Franklin | Dr. Lanny Johnson | 7293 Prairie Road | 7293 Prairie Road | Winnsboro, LA 71295 | Winnsboro, LA 71295 | (318) 435-9046 |
| Grant | Ms. Sheila Jackson | P. O. Box 208 | 512 Main Street | Colfax, LA 71417 | Colfax, LA 71417 | (318) 627-3274 |
| Iberia | Mr. Dale R. Henderson | P. O. Box 200 | 1500 Jane Street | New Iberia, LA 70562 | New Iberia, LA 70560 | (337) 365-2341 |
| Iberville | Dr. P. Edward Cancienne, Jr. | P. O. Box 151 | 58030 Plaquemine St. | Plaquemine, LA 70765 | Plaquemine, LA 70764 | (225) 687-4341 |
| Jackson | Mr. Wayne Alford | P. O. Box 705 | 315 Pershing Highway | Jonesboro, LA 71251 | Jonesboro, LA 71251 | (318) 259-4456 |
| Jefferson | Dr. Diane Roussel | 1901 Manhattan, Suite 200 | 1901 Manhattan, Suite A201 | Harvey, LA 70058 | Harvey, LA 70058 | (504) 349-7600 |
| Jefferson Davis | Mr. David Clayton | P. O. Box 640 | 203 E. Plaquemine St. | Jennings, LA 70546 | Jennings, LA 70546 | (337) 824-1834 |
| Lafayette | Mr. Burnell Lemoine | P. O. Drawer 2158 | 113 Chaplin Drive | Lafayette, LA 70502 | Lafayette, LA 70508 | (337) 521-7000 |
| Lafourche | Ms. Jo Ann Matthews | P. O. Box 879 | 805 East 7th Street | Thibodaux, LA 70302 | Thibodaux, LA 70301 | (985) 446-5631 |
| LaSalle | Mr. Roy Breithaupt | P. O. Drawer 90 | 3012 N. First Street | Jena, LA 71342 | Jena, LA 71342 | (318) 992-2161 |
| Lincoln | Mr. Danny L. Bell | 410 S. Farmerville St. | 410 S. Farmerville St. | Ruston, LA 71270 | Ruston, LA 71270 | (318) 255-1430 |
| Livingston | Mr. Bill Spear | P. O. Box 1130 | 13909 Florinda Blvd. | Livingston, LA 70754 | Livingston, LA 70754 | (225) 686-7044 |
| Madison | Mr. Samuel Dixon | P. O. Box 1620 | 301 South Chestnut St. | Tallulah, LA 71284 | Tallulah, LA 71282 | (318) 574-3616 |
| Morehouse | Mr. Tom Thrower | P. O. Box 872 | 714 South Washington | Bastrop, LA 71221 | Bastrop, LA 71220 | (318) 281-5784 |
| Natchitoches | Dr. Derwood Duke | P. O. Box 16 | 310 Royal Street | Natchitoches, LA 71458 | Natchitoches, LA 71457 | (318) 352-2358 |
| Orleans | Mr. Darryl Kilbert | 3520 General DeGaulle | 3520 General DeGaulle | New Orleans, LA 70114 | New Orleans, LA 70114 | (504) 304-5660 |
| Ouachita | Dr. Robert Webber | P. O. Box 1642 | 100 Bry Street | Monroe, LA 71210 | Monroe, LA 71201 | (318)-432-5000 |
| Plaquemines | Mr. Denis Rousselle | 1484 Woodland Hwy. | 1484 Woodland Hwy. | Belle Chasse, LA 70037 | Belle Chasse, LA 70037 | (504) 392-4970 |
| Pointe Coupee | Ms. Linda D'Amico | P. O. Drawer 579 | 337 Napoleon St. | New Roads, LA 70760 | New Roads, LA 70760 | (225) 638-8674 |
| Rapides | Dr. Gary L. Jones | P. O. Box 1230 | 619 Sixth Street | Alexandria, LA 71309 | Alexandria, LA 71301 | (318) 487-0888 |
| Red River | Mrs. Kay J. Easley | P. O. Box 1369 | 1922 Alonzo Street | Coushatta, LA 71019 | Coushatta, LA 71019 | (318) 932-4081 |
| Richland | Dr. Cathy Stockton | P. O. Box 599 | 411 Foster Street | Rayville, LA 71269 | Rayville, LA 71269 | (318) 728-5964 |
| Sabine | Mr. Dorman Jackson | P. O. Box 1079 | 695 Peterson Street | Many, LA 71449 | Many, LA 71449 | (318) 256-9228 |
| St. Bernard | Ms. Doris Voliter | 200 E. St. Bernard Hwy. | 200 E. St. Bernard Hwy. | Chalmette, LA 70043 | Chalmette, LA 70043 | (504) 301-2000 |
| St. Charles | Dr. Rodney R. Lafon | 13855 River Road | 13855 River Road | Luling, LA 70070 | Luling, LA 70070 | (985) 785-6289 |
| St. Helena | Dr. Daisy Stan | P. O. Box 540 | 354 Sitman Street | Greensburg, LA 70441 | Greensburg, LA 70441 | (225) 222-6861 |
| St. James | Dr. Alonzo "Lonnie" R. Luce | P. O. Box 338 | 1876 West Main Street | Lutcher, LA 70071 | Lutcher, LA 70071 | (225) 258-4501 |
| St. John the Baptist | Dr. Courtney Millet | P. O. Drawer AL | 118 West 10th Street | Reserve, LA 70084 | Reserve, LA 70084 | (985) 536-1106 |
| St. Landry | Mr. Michael Nassif | P. O. Box 310 | 1013 Creswell Lane | Opelousas, LA 70571 | Opelousas, LA 70570 | (337) 948-3657 |
| St. Martin | Mr. Richard Lavergne | P. O. Box 859 | 305 Washington Street | St. Martinville, LA 70582 | St. Martinville, LA 70582 | (337) 394-6261 |
| St. Mary | Dr. Donald W. Aquillard | P. O. Box 170 | 474 Highway 317 | Centerville, LA 70522 | Centerville, LA 70522 | (337) 836-9661 |
| St. Tammany | Mr. William L. "Trey" Folse, III | P. O. Box 940 | 321 N. Theard St. | Covington, LA 70433 | Covington, LA 70433 | (985) 892-2276 |
| Tangipahoa | Mr. Mark Kolwe | 59656 Puleston Road | 59656 Puleston Road | Amite, LA 70422 | Amite, LA 70422 | (985) 748-7153 |
| Tensas | Ms. Carol S. Johnson | P. O. Box 318 | 504 Plank Road | St. Joseph, LA 71366 | St. Joseph, LA 71366 | (318) 766-3269 |
| Terrebonne | Mr. Philip Martin | P. O. Box 5097 | 201 Stadium Drive | Houma, LA 70361 | Houma, LA 70360 | (985) 876-7400 |
| Union | Mr. Steve Dozier | P. O. Box 308 | 1202 Marion Highway-Hwy. 33 | Farmerville, LA 71241 | Farmerville, LA 71241 | (318) 368-9715 |
| Vermilion | Mr. Randy Schexnayder | P. O. Drawer 520 | 220 South Jefferson Street | Abbeville, LA 70511 | Abbeville, LA 70510 | (337) 893-3973 |
| Vernon | Mr. Jackie D. Self | 201 Belview Road | 201 Belview Road | Leesville, LA 71446 | Leesville, LA 71446 | (337) 239-3401 |
| Washington | Mr. Darrell Fairburn | P. O. Box 587 | 800 Main Street | Franklinton, LA 70438 | Franklinton, LA 70438 | (985) 839-3436 |
| Webster | Mr. Wayne W. Williams, Jr. | P. O. Box 520 | 1442 Sheppard Street | Minden, LA 71058 | Minden, LA 71055 | (318) 377-7052 |
| West Baton Rouge | Mr. David Corona | 3761 Rosedale Road | 3761 Rosedale Road | Port Allen, LA 70767 | Port Allen, LA 70767 | (225) 343-8309 |
| West Carroll | Mr. Roger Kent Davis | 314 East Main Street | 314 East Main Street | Oak Grove, LA 71263 | Oak Grove, LA 71263 | (318) 428-2378 |
| West Feliciana | Mr. Hollis Milton | P. O. Box 1910 | 4727 Fidelity Street | St. Francisville, LA 70775 | St. Francisville, LA 70775 | (225) 635-3891 |
| Winn | Mr. Steve Bartlett | P. O. Box 430 | 304 East Court Street | Winnfield, LA 71483 | Winnfield, LA 71483 | (318) 628-6936 |
| Central Community | Mr. Mike Faulk | P.O. Box 78094 | 13421 Hooper Road, #6 | Baton Rouge, LA 70837 | Baton Rouge, LA 70818 | (225) 262-1919 |
| City of Monroe | Dr. Kathleen Harris | P. O. Box 4180 | 2101 Roselawn Avenue | Monroe, LA 71211 | Monroe, LA 71201 | (318) 325-0601 |
| City of Bogalusa | Ms. Stephanie Hoppen | 1705 Sullivan Drive | 1705 Sullivan Drive | Bogalusa, LA 70427 | Bogalusa, LA 70427 | (985) 281-2115 |
| Zachary Community | Mr. Warren Drake | 3755 Church Street | 3755 Church Street | Zachary, LA 70791 | Zachary, LA 70791 | (225) 658-4969 |
| City of Baker | Mr. Ulysses Joseph | P.O. Box 680 | 3033 B Ray Weiland Drive | Baker, LA 70704 | Baker 70714 | (225) 778-2362 |
| Recovery School District | Mr. Paul Vallas | 1641 Poland Ave. | 1641 Poland Ave. | New Orleans, LA 70117 | New Orleans, LA 70117 | (504) 373-6200 |
| Special School District | Ms. Elizabeth "Liz" Moore | P.O. Box 3074 | 2888 Brightside Lane | Baton Rouge, LA 70821 | Baton Rouge, LA 70821 | (225) 763-5539 |



Louisiana Department of
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