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Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1980	1990	2000	2010 (estimate)	Population Increase or (Decrease) 2009 to 2010	Percent Increase or (Decrease) 2009 to 2010	Population Increase or (Decrease) 2000 to 2010	Percent Increase or (Decrease) 2000 to 2010
Acadia	56,427	55,882	58,861	60,397	302	0.50%	1,536	2.61%
Allen	21,408	21,226	25,440	25,568	(68)	(0.27%)	128	0.50%
Ascension	50,068	58,214	76,627	107,455	2,633	2.45%	30,828	40.23%
Assumption	22,084	22,753	23,388	22,685	(189)	(0.83%)	(703)	(3.01%)
Avoyelles	41,393	39,159	41,481	42,711	200	0.47%	1,230	2.97%
Beauregard	29,692	30,083	32,986	35,964	545	1.52%	2,978	9.03%
Bienville	16,387	16,201	15,752	14,597	(132)	(0.90%)	(1,155)	(7.33%)
Bossier	80,721	86,088	98,310	113,621	2,129	1.87%	15,311	15.57%
Caddo	252,437	248,253	252,161	255,201	1,578	0.62%	3,040	1.21%
Calcasieu	167,223	168,134	183,577	189,491	1,937	1.02%	5,914	3.22%
Caldwell	10,761	9,806	10,560	10,357	(82)	(0.79%)	(203)	(1.92%)
Cameron	9,336	9,260	9,991	6,409	(175)	(2.73%)	(3,582)	(35.85%)
Catahoula	12,287	11,065	10,920	10,310	(150)	(1.45%)	(610)	(5.59%)
Claiborne	17,095	17,405	16,851	15,810	(308)	(1.95%)	(1,041)	(6.18%)
Concordia	22,981	20,828	20,247	18,946	(43)	(0.23%)	(1,301)	(6.43%)
DeSoto	25,727	25,699	25,494	26,608	207	0.78%	1,114	4.37%
East Baton Rouge	366,191	380,105	412,852	436,265	1,632	0.37%	23,413	5.67%
East Carroll	11,772	9,709	9,421	7,964	(138)	(1.73%)	(1,457)	(15.47%)
East Feliciana	19,015	19,211	21,360	20,780	(190)	(0.91%)	(580)	(2.72%)
Evangeline	33,343	33,274	35,434	35,464	134	0.38%	30	0.08%
Franklin	24,141	22,387	21,263	19,808	1	0.01%	(1,455)	(6.84%)
Grant	16,703	17,526	18,698	20,302	138	0.68%	1,604	8.58%
Iberia	63,752	68,297	73,266	75,154	53	0.07%	1,888	2.58%
Iberville	32,159	31,049	33,320	32,483	(22)	(0.07%)	(837)	(2.51%)
Jackson	17,321	15,924	15,397	15,154	91	0.60%	(243)	(1.58%)
Jefferson	454,592	448,306	455,466	443,276	(66)	(0.01%)	(12,190)	(2.68%)
Jefferson Davis	32,168	30,722	31,435	31,210	113	0.36%	(225)	(0.72%)
Lafayette	150,017	164,762	190,503	212,684	1,730	0.81%	22,181	11.64%
Lafourche	82,483	85,860	89,974	93,727	45	0.05%	3,753	4.17%
LaSalle	17,004	13,662	14,282	14,157	193	1.36%	(125)	(0.88%)
Lincoln	39,763	41,745	42,509	43,217	(69)	(0.16%)	708	1.67%
Livingston	58,806	70,523	91,814	125,236	1,910	1.53%	33,422	36.40%
Madison	15,682	12,463	13,728	11,439	54	0.47%	(2,289)	(16.67%)
Morehouse	34,803	31,938	31,021	28,120	(103)	(0.37%)	(2,901)	(9.35%)
Natchitoches	39,863	37,199	39,080	39,394	139	0.35%	314	0.80%
Orleans	557,927	496,938	484,674	368,595	13,745	3.73%	(116,079)	(23.95%)
Ouachita	139,241	142,191	147,250	152,433	931	0.61%	5,183	3.52%
Plaquemines	26,049	25,575	26,757	21,260	318	1.50%	(5,497)	(20.54%)
Pointe Coupee	24,045	22,540	22,763	22,249	(198)	(0.89%)	(514)	(2.26%)
Rapides	135,282	131,556	126,337	134,655	718	0.53%	8,318	6.58%
Red River	10,433	9,518	9,622	8,931	(72)	(0.81%)	(691)	(7.18%)
Richland	22,187	20,629	20,981	20,461	39	0.19%	(520)	(2.48%)
Sabine	25,280	22,646	23,459	23,682	(51)	(0.22%)	223	0.95%
St. Bernard	64,097	66,631	67,229	43,406	2,751	6.34%	(23,823)	(35.44%)
St. Charles	37,259	42,437	48,072	51,642	31	0.06%	3,570	7.43%
St. Helena	9,827	9,874	10,525	10,572	21	0.20%	47	0.45%
St. James	21,495	20,879	21,216	20,796	(258)	(1.24%)	(420)	(1.98%)
St. John the Baptist	31,924	39,996	43,044	46,794	(292)	(0.62%)	3,750	8.71%
St. Landry	84,128	80,312	87,700	92,632	306	0.33%	4,932	5.62%
St. Martin	40,214	44,097	48,583	52,465	248	0.47%	3,882	7.99%
St. Mary	64,253	58,086	53,500	50,632	(183)	(0.36%)	(2,868)	(5.36%)
St. Tammany	110,869	144,500	191,268	234,155	2,660	1.14%	42,887	22.42%
Tangipahoa	80,698	85,709	100,588	119,824	1,136	0.95%	19,236	19.12%
Tensas	8,525	7,103	6,618	5,502	(107)	(1.94%)	(1,116)	(16.86%)
Terrebonne	94,393	96,982	104,503	109,507	216	0.20%	5,004	4.79%
Union	21,167	20,796	22,803	22,660	76	0.34%	(143)	(0.63%)
Vermilion	48,458	50,055	53,807	56,613	472	0.83%	2,806	5.21%
Vernon	53,475	61,961	52,531	47,496	880	1.85%	(5,035)	(9.58%)
Washington	44,207	43,185	43,926	45,306	(363)	(0.80%)	1,380	3.14%
Webster	43,631	41,989	41,831	40,569	25	0.06%	(1,262)	(3.02%)
West Baton Rouge	19,086	19,419	21,601	23,157	519	2.24%	1,556	7.20%
West Carroll	12,922	12,093	12,314	11,235	(94)	(0.84%)	(1,079)	(8.76%)
West Feliciana	12,186	12,915	15,111	14,950	(105)	(0.70%)	(161)	(1.07%)
Winn	17,253	16,496	16,894	15,283	(48)	(0.31%)	(1,611)	(9.54%)
State Totals	4,206,116	4,221,826	4,468,976	4,529,426	37,350	0.82%	60,450	1.35%

Source: US Census Data - Research Division, College of Administration & Business, Louisiana Tech University; <http://louisiana.gov/Explore/Estimates/>

Source: 2000 US Census Data and 2010 Population Estimates - US Census Data as found on the US Census Data Website (www.factfinder.census.gov)

TABLE 2**Basic Facts About Louisiana
Parish/City Public Elementary/Secondary Schools, 2009-2010**

Number of Parish/City School Districts	69
Number of Public Schools	1,354
Number of Full-time Public School Teachers	47,009
Number of Public School Principals	1,339
Number of Students (End of Session Membership) in Public Schools ¹	639,081
Number of Public School Graduates	34,769
Public Schools Average Daily Membership (ADM)	647,569.5
Public Schools Average Daily Attendance (ADA)	608,948.4

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only. These data excludes schools, staff, and student transferring to the Recovery School District (RSD) control.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 69 public school districts.

TABLE 3**Membership and Attendance of Louisiana and the Nation**

Membership and Attendance	Louisiana	The Nation ²
Public School Membership, Fall 2009 ¹	652,962	49,141,467
Percent Change in Public School Membership, Fall 2008 to 2009	0.26%	+0.2%
Average Daily Attendance (ADA) as Percent of Membership, 2009-2010	93.26%	95.0%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2009-2010	94.04%	N/A ³

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

¹ Public School Fall Membership is the reported October 1, 2009 Elementary/Secondary Membership for the 69 public school districts and consists of grades pre-kindergarten (PK) through 12.

² National Education Association, *Rankings & Estimates: Rankings of the States 2010 and Estimates of School Statistics 2011*.

³ Six states do not compute ADM.

TABLE 4**Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 2002-2010**

Year	Louisiana	The Nation
2002-2003	19.6	20.8
2003-2004	19.8	20.9
2004-2005	19.8	20.9
2005-2006	20.1	21.1
2006-2007	20.1	21.2
2007-2008	20.3	21.1
2008-2009	20.1	21.1
2009-2010	20.1	21.0

Source: Louisiana and National ACT Profiles, 2002-2010, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5**Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 2002-2010**

Year	Louisiana		The Nation	
	Math	*Critical Reading	Math	*Critical Reading
2002-2003	559	563	519	507
2003-2004	561	564	518	508
2004-2005	562	565	520	508
2005-2006	571	570	518	503
2006-2007	567	569	515	502
2007-2008	564	566	515	502
2008-2009	558	563	515	501
2009-2010	550	555	516	501

Source: College Board, 2002-2010 *In 2005-2006, the Verbal subtest name changed to Critical Reading.

**Adult Basic Education
and R.S. 17:14 Adult Education Programs, 2005-2006 to 2009-2010**

**TABLE 6
Enrollment**

Year	Average Age	Male	Female	White	Black	Other	Total
2005-2006	27.2	11,485	11,872	9,925	10,999	2,433	23,357
2006-2007	27.9	12,592	12,360	10,207	11,653	3,092	24,952
2007-2008	25.3	12,434	12,041	9,912	11,435	3,128	24,475
2008-2009	26.6	14,828	12,440	9,886	14,433	2,949	27,268
2009-2010	26.7	16,772	14,159	10,750	16,623	3,558	30,931

Source: Division of Dropout Prevention, Adult and Family Services - LACES database

**TABLE 7
Achievement**

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	Recommended for GED Testing	Drops
2005-2006	Post-Test 12,489 Pre-Test 20,475	5.17	6.21	1.04	12,677	8,414
2006-2007	Post-Test 12,654 Pre-Test 23,601	5.01	6.44	1.43	9,904	5,872
2007-2008	Post-Test 13,842 Pre-Test 23,642	5.01	6.59	1.58	9,251	10,484
2008-2009	Post-Test 15,783 Pre-test 26,633	4.75	6.50	1.75	9,508	10,320
2009-2010	Post-Test 18,291 Pre-test 30,559	4.73	6.38	1.65	11,453	12,141

Source: Division of Dropout Prevention, Adult and Family Services - LACES database

Post-Test student assessment following a period of instruction

Pre-Test student assessment upon entry into the program

TABLE 8
Gender Distribution of Louisiana Public School Personnel, 2007-2008 to 2009-2010

Personnel	2007-2008	2008-2009	2009-2010		
	Total	Total	Male	Female	Total
ADMINISTRATIVE					
Superintendents	68	71	51	19	70
Assistant Superintendents	36	38	25	15	40
Principals	1,348	1,358	522	817	1,339
Assistant Principals	1,151	1,219	460	772	1,232
Other District/School Administrators ¹	1,185	1,217	270	988	1,258
ADMINISTRATOR TOTALS	3,787	3,902	1,328	2,610	3,938
EDUCATIONAL/INSTRUCTIONAL SUPPORT					
Classroom Teachers (Full-Time)	46,022	46,688	8,353	38,656	47,009
Classroom Teachers (Part-Time)	175	199	28	170	198
Instructional Aides	10,659	10,816	602	10,635	11,237
Other Educational/Instructional Support	6,258	6,338	479	6,063	6,542
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	63,114	64,041	9,463	55,524	64,987
OFFICE/CLERICAL TOTALS ²	5,036	5,189	57	5,200	5,258
SUPPORT PERSONNEL TOTALS ³	23,347	23,294	7,184	16,872	24,056
SABBATICAL LEAVE TOTALS	414	434	44	324	368
GRAND TOTALS	95,699	96,860	18,076	80,530	98,606

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

¹ Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

² Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

³ Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

**Gender and Ethnicity of Public School Principals,
Assistant Principals, and Classroom Teachers
2007-2008 to 2009-2010**

Category	2007-2008		2008-2009		2009-2010	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Black Female	263	19.5	256	18.8	256	19.1
Black Male	140	10.4	140	10.3	134	10.0
White Female	529	39.2	559	41.2	559	41.7
White Male	413	30.6	399	29.4	385	28.7
Other Female	2	0.1	1	0.1	2	0.1
Other Male	1	0.1	3	0.2	4	0.3
Total Principals	1,348	100.0	1,358	100.0	1,339	100.0
Assistant Principals						
Black Female	195	17.0	229	18.8	258	21.0
Black Male	161	14.0	170	14.0	165	13.4
White Female	486	42.2	498	40.9	505	41.0
White Male	302	26.2	314	25.8	291	23.6
Other Female	5	0.4	5	0.4	8	0.6
Other Male	3	0.3	3	0.2	4	0.3
Total Assistant Principals	1,151	100.0	1,219	100.0	1,232	100.0
Classroom Teachers (Full-Time)						
Black Female	7,826	17.0	7,723	16.5	7,521	16.0
Black Male	1,896	4.1	1,865	4.0	1,864	4.0
White Female	29,716	64.6	30,111	64.5	30,380	64.6
White Male	6,000	13.0	6,130	13.1	6,277	13.4
Other Female	452	1.0	674	1.4	755	1.6
Other Male	131	0.3	184	0.4	212	0.5
Total Classroom Teachers	46,022	100.0	46,688	100.0	47,009	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 10

**Education Levels of Public School Staff,
2007-2008 to 2009-2010**

Category	2007-2008		2008-2009		2009-2010	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Less than a Bachelor's Degree	0	0.0	0	0.0	1	0.1
Bachelor's Degree	2	0.1	2	0.1	2	0.1
Master's Degree	520	38.6	555	40.9	575	42.9
Master's Degree + 30	708	52.5	682	50.2	643	48.0
Specialist in Education	82	6.1	83	6.1	77	5.8
Ph.D. or Ed.D.	36	2.7	36	2.6	41	3.1
Total Principals	1,348	100.0	1,358	100.0	1,339	100.0
Assistant Principals						
Less than a Bachelor's Degree	0	0.0	1	0.1	0	0.0
Bachelor's Degree	25	2.2	22	1.8	18	1.5
Master's Degree	600	52.1	627	51.5	647	52.5
Master's Degree + 30	458	39.8	502	41.1	505	41.0
Specialist in Education	48	4.2	46	3.8	45	3.7
Ph.D. or Ed.D.	20	1.7	21	1.7	17	1.4
Total Assistant Principals	1,151	100.0	1,219	100.0	1,232	100.0
Classroom Teachers (Full-Time)						
Less than a Bachelor's Degree	248	0.5	236	0.5	253	0.5
Bachelor's Degree	32,164	69.9	32,753	70.2	32,939	70.1
Master's Degree	9,417	20.5	9,558	20.5	9,781	20.8
Master's Degree + 30	3,709	8.1	3,653	7.8	3,526	7.5
Specialist in Education	301	0.7	303	0.6	312	0.7
Ph.D. or Ed.D.	182	0.4	184	0.4	199	0.4
Total Classroom Teachers	46,022	100.0	46,688	100.0	47,009	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 11**Expenditures of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Available General Fund Revenues
2008-2009	\$3,359,495,934	\$50,902,904	\$1,553,361,149	\$4,963,759,987	\$9,404,455,045
% of Total Available General Fund Revenues	35.72%	0.54%	16.52%	52.78%	
2009-2010	\$3,230,747,293	\$44,651,920	\$1,153,446,852	\$4,428,846,065	\$8,654,063,030
% of Total Available General Fund Revenues	37.33%	.52%	13.33%	51.18%	

Source: Executive Budget of the State of Louisiana, FY 2011-2012, Supporting Budget Documents

* As of 1998-1999, Vocational Technical Education included with Higher Education.

** 2008-2009 decrease due to transfer of Office of Student Financial Assistance (LOSFA) from Special Schools and Commissions to Higher Education

TABLE 12**Expenditures of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Funds Available
2008-2009	\$5,226,871,914	\$109,951,887	\$2,983,105,353	\$8,319,929,154	\$28,555,253,083
% of Total Funds Available	18.30%	0.39%	10.45%	29.14%	
2009-2010	\$5,288,741,495	\$106,698,648	\$2,832,998,338	\$8,228,438,481	\$29,328,149,882
% of Total Funds Available	18.03%	.36%	9.66%	28.06%	

Source: Executive Budget of the State of Louisiana, FY 2011-2012, Supporting Budget Documents

* As of 1998-1999, Vocational Technical Education included with Higher Education.

** 2008-2009 decrease due to transfer of Office of Student Financial Assistance (LOSFA) from Special Schools and Commissions to Higher Education

TABLE 13**Expenditures for Special Education Programs, 1994-1995 to 2009-2010**

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1994-1995	\$45,285,521	\$432,178,147	\$477,463,688
1995-1996	\$47,663,067	\$446,414,596	\$494,077,663
1996-1997	\$49,579,907	\$476,413,209	\$525,993,116
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790
2006-2007	\$179,971,654	\$689,598,581	\$869,570,235
2007-2008	\$203,273,652	\$781,807,155	\$985,080,807
2008-2009	\$190,855,683	\$809,734,834	\$1,000,590,517
2009-2010	\$204,243,753	\$803,468,534	\$1,007,712,287

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2009-10 Cash Basis

MEANS OF FINANCING	Total of all Funds	678 State Activities	681 Subgrantee	682 Recovery School District	695 Minimum Foundation	697 Supplemental Educational Assistance	699 Special School District #1
REVENUE							
FEDERAL APPROPRIATION	1,042,652,738	53,179,325	988,773,160	700,254	0	0	0
GENERAL FUND	3,206,940,537	38,688,912	112,705,499	19,610,184	2,993,576,044	29,958,595	12,401,303
INTERAGENCY TRANSFERS	560,981,522	14,052,296	35,700,282	408,717,150	100,300,000	0	2,211,793
SELF-GENERATED REVENUES	12,025,471	2,237,439	0	9,788,032	0	0	0
STATUTORY DEDICATION	261,950,161	17,020	20,565,221	6,000,000	235,367,920	0	0
AUXILIARY FUNDS	0	0	0	0	0	0	0
TOTAL BUDGET	5,084,550,428	108,174,992	1,157,744,162	444,815,620	3,329,243,964	29,958,595	14,613,096
EXPENDITURES							
SALARIES	43,898,636	34,722,030	0	4,003	0	0	9,172,603
OTHER COMPENSATION	88,078,050	4,145,937	0	83,839,799	0	0	92,314
RELATED BENEFITS	36,501,389	12,507,867	0	20,536,581	0	0	3,456,941
TRAVEL-IN STATE	1,530,532	1,221,808	0	187,392	0	0	121,332
TRAVEL-OUT OF STATE	551,950	234,224	0	306,860	0	0	10,866
OPERATING SERVICES	16,965,544	4,662,558	0	12,101,285	0	0	201,701
SUPPLIES	9,473,835	1,768,147	0	7,318,319	0	0	387,369
PROFESSIONAL SERVICES	58,378,795	23,513,885	0	34,525,619	0	0	339,291
OTHER CHARGES	4,607,894,723	7,315,342	1,092,819,368	148,652,979	3,329,243,964	29,879,773	(16,703)
CAPITAL OUTLAYS	5,761,755	207,201	0	5,522,730	0	0	31,824
AUXILIARY PROGRAM EXPENDITURES	35,078	35,008	0	70	0	0	0
INTERAGENCY TRANSFERS	77,050,449	14,228,656	47,860,304	14,305,965	0	0	655,524
MAJOR REPAIR - BUILDING	76,495,121	0	0	76,495,121	0	0	0
TOTAL EXPENDITURES	5,022,615,857	104,562,663	1,140,679,672	403,796,723	3,329,243,964	29,879,773	14,453,062
BALANCES							
EXCESS (DEFICIENCY) REVENUE OVER EXPENSES	61,934,571	3,612,329	17,064,490	41,018,897	0	78,822	160,034

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15

Louisiana Minimum Foundation Program, 2009-2010

Total State Support Level 1 and Level 2	\$2,663,489,616
Plus Level 3 State Support	
Prior Year Pay Raises (FY01-02 through FY08-09)	\$458,644,345
Foreign Language Associates	\$5,240,000
Mandated Cost Adjustment	\$65,029,000
Continuation of Prior Year Pay Raise/Insurance Supplements	\$38,336,714
Hold Harmless (to be phased out over 10 years)	\$38,456,219
Year 1, 2 & 3 Reduction of Remaining Hold Harmless	(\$12,418,335)
Redistribution of Hold Harmless Phase-out	\$12,418,334
Emergency Assistance	
Morehouse Parish School Board	\$1,600,000
Union Parish School Board	\$1,000,000
Plus Other School Funding	
LSU Laboratory School	\$6,622,025
SU Laboratory School	\$1,732,255
Recovery School District – Orleans*	\$88,207,618
Recovery School District – East Baton Rouge*	\$12,275,571
Recovery School District – Pointe Coupee*	\$1,763,560
Recovery School District – Caddo*	\$6,047,107
Type 2 Charter Schools (Approved after July 2008)	\$1,623,881
Stipends for Foreign Associate Teachers	\$850,000
Total Allocation	\$3,390,917,909
Plus/Minus Prior Year Adjustments, Mid-Year Growth Adjustments and RSD transfers	
Plus/Minus Prior Year Adjustments	(\$6,169,853)
October 2009 Mid-year student growth	\$51,497,446
February 2010 Mid-year student growth	\$1,292,317
Recovery School District Transfers (* see other school funding above)	(\$108,293,856)
Total MFP Distribution	\$3,329,243,964
Total MFP Appropriation	\$3,275,341,821
State General Fund Impact	\$53,902,143

Source: Louisiana Department of Education, Circular Number 1124, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16**Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2008-2009 and 2009-2010**

Category	2008-2009	2009-2010
Current Expenditures ¹	\$6,804,848,509	\$6,910,689,744
Adjusted October MFP Student Count ²	629,210	630,040
Expenditure Per Student in MFP Adjusted October Student Count	\$10,815	\$10,969
Elementary/Secondary Enrollment ³	651,258	652,962
Expenditure Per Student in Elementary/Secondary Enrollment	\$10,449	\$10,584
Average Daily Membership ⁴	645,060.6	647,569.5
Expenditure Per Student in Average Daily Membership	\$10,549	\$10,672
Average Daily Attendance ⁴	607,420.3	608,948.4
Expenditure Per Student in Average Daily Attendance	\$11,203	\$11,349

These data include only the 69 parish/city school districts.

¹ Source: Annual Financial Report, 2008-2009 and 2009-2010

² Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 2008-2009 and 2009-2010

³ Source: Fall (October) SIS Report. These data include the 69 parish/city school districts only.

⁴ Source: End-Of-Year SIS Report

TABLE 17

**Louisiana Local Education Agencies' Revenue
From Local, State, and Federal Sources, 2007-2008 to 2009-2010**

Source of Revenue	2007-2008		2008-2009		2009-2010*	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
Local						
Local Total	\$3,018,265,828	38.76%	\$3,090,523,913	38.54%	\$3,108,192,707	38.77%
State						
Unrestricted	\$3,191,728,415	40.99%	\$3,341,821,601	41.67%	\$3,265,713,715	40.73%
Restricted	\$226,892,603	2.91%	\$292,775,602	3.65%	\$151,936,410	1.89%
In Lieu of Taxes	\$30,044,580	0.39%	\$28,055,605	0.35%	\$27,598,333	.35%
For/On Behalf of LEA	\$3,027,887	0.04%	\$1,847,985	0.02%	\$1,365,350	.02%
State Total	\$3,451,693,485	44.33%	\$3,664,500,793	45.70%	\$3,446,613,808	42.99%
Federal						
Unrestricted	\$34,821,256	0.45%	\$30,675,723	0.38%	\$80,304,298	1.00%
Restricted	\$1,264,993,796	16.25%	\$1,214,780,512	15.15%	\$1,366,342,483	17.04%
In Lieu of Taxes	\$2,295,577	0.03%	\$1,864,139	0.02%	\$1,816,223	.02%
For/On Behalf of LEA	\$14,800,931	0.19%	\$16,736,853	0.21%	\$14,693,665	.18%
Total Federal	\$1,316,911,560	16.91%	\$1,264,057,227	15.76%	\$1,463,156,669	18.24%
Total Revenue	\$7,786,870,873	100%	\$8,019,081,933	100%	\$8,017,963,183	100%
Other Sources	\$1,290,322,100		\$1,228,561,922		\$1,109,909,757	
Total Revenue and Other Sources	\$9,077,192,973		\$9,247,643,855		\$9,127,872,940	

Source: Annual Financial Reports, 2007-2008, 2008-2009, and 2009-2010, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, and University Laboratory schools (LSU/SU).

*Excludes one-time hurricane related revenue for the Recovery School District.

TABLE 18**Louisiana Local Education Agencies' Total Expenditures, by Function,
2008-2009 and 2009-2010**

Expenditure Function	2008-2009 Amount	% of Total	2009-2010** Amount	% of Total
I. Instruction				
A. Regular Programs	\$2,615,345,899		\$2,617,262,490	
B. Special Education Programs	\$910,646,782		\$958,930,907	
C. Career and Technical Education*	\$124,085,626		\$124,641,358	
D. Other Instructional Programs	\$163,870,122		\$169,845,497	
E. Adult/Continuing Education	\$14,002,857		\$12,807,386	
F. Special Programs	\$389,900,194		\$429,451,947	
H. Total Instruction	\$4,217,851,480	49.91%	\$4,312,939,585	51.58%
II. Instructional Support				
A. Pupil Support Programs	\$330,919,549		\$352,118,214	
B. Instructional Staff Services	\$391,618,578		\$412,613,732	
C. School Administration	\$403,461,619		\$412,063,394	
D. Total Instructional Support	\$1,125,999,746	13.32%	\$1,176,795,340	14.07%
III. Non-Instructional Support				
A. General Administration	\$183,339,567		\$168,068,416	
B. Business Services	\$95,423,647		\$95,975,469	
C. Operation & Maintenance	\$729,065,875		\$680,145,562	
D. Student Transportation Services	\$413,244,428		\$428,278,470	
E. Central Services	\$130,158,604		\$122,913,551	
F. Total Non-Instructional Support	\$1,551,232,121	18.36%	\$1,495,381,468	17.88%
IV. Non-Instructional Services				
A. Food Service Operations	\$397,577,737		\$396,817,924	
B. Enterprise Operations	\$235,272		\$313,020	
C. Community Service Operations	\$8,539,740		\$8,029,743	
D. Total Non-Instructional Services	\$406,352,749	4.81%	\$405,160,687	4.85%
V. Facility Acquisition and Construction Services				
A. Facility Acquisition and Construction	\$751,473,011	8.89%	\$620,869,633	7.42%
VI. Debt Services				
A. Debt Services	\$397,901,712	4.71%	\$351,679,913	4.21%
Total Expenditures	\$8,450,810,819	100.00%	\$8,362,826,626	100.00%
VII. Other Uses of Funds				
A. Fund Transfers	\$806,900,314		\$742,385,720	
Total Expenditures and Other Uses	\$9,257,711,133		\$9,105,212,346	

Source: Annual Financial Reports, 2008-2009 and 2009-2010, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, and University Laboratory schools (LSU/SU).

*Formerly called Vocational Education Programs

**Excludes one-time hurricane related expenditures for the Recovery School District.

Section II

Parish/City School District Profiles

Section II –Parish/City School District Profiles

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DISTRICT SPONSOR CODE LIST

69 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	024	Iberville	047	St. James
002	Allen	025	Jackson	048	St. John the Baptist
003	Ascension	026	Jefferson	049	St. Landry
004	Assumption	027	Jefferson Davis	050	St. Martin
005	Avoyelles	028	Lafayette Parish	051	St. Mary
006	Beauregard	029	Lafourche	052	St. Tammany
007	Bienville	030	LaSalle	053	Tangipahoa
008	Bossier	031	Lincoln	054	Tensas
009	Caddo	032	Livingston	055	Terrebonne
010	Calcasieu	033	Madison	056	Union
011	Caldwell	034	Morehouse	057	Vermilion
012	Cameron	035	Natchitoches	058	Vernon
013	Catahoula	036	Orleans	059	Washington
014	Claiborne	037	Ouachita	060	Webster
015	Concordia	038	Plaquemines	061	West Baton Rouge
016	DeSoto	039	Pointe Coupee	062	West Carroll
017	East Baton Rouge	040	Rapides	063	West Feliciana
018	East Carroll	041	Red River	064	Winn
019	East Feliciana	042	Richland	065	City of Monroe
020	Evangeline	043	Sabine	066	City of Bogalusa
021	Franklin	044	St. Bernard	067	Zachary Community
022	Grant	045	St. Charles	068	City of Baker
023	Iberia	046	St. Helena	069	Central Community

Sponsor/Agency Outside the 69 Parish/City School Districts

Sponsor Code	Agency	Sponsor Code	Agency
<i>BESE/Special Schools</i>		<i>Recovery School District-Cont'd.</i>	
101	Special School District	372	Crestworth Learning Academy, Inc.
302	Louisiana School For Math, Science & the Arts	373	Arise Academy
304	Louisiana School for the Deaf	374	Success Preparatory Academy
305	Louisiana School for the Visually Impaired	375	Benjamin E. Mays Preparatory School
306	Louisiana Special Education Center	376	Pride College Preparatory Academy
334	New Orleans Center for Creative Arts (NOCCA)	377	ADVANCE Baton Rouge
		378	100 Black Men Capitol Charter Initiative
		379	Advocacy for the Arts & Technology in New Orleans, Inc.
		380	Intercultural Charter School Board, Inc.
		381	Akili Academy of New Orleans
		382	Advocacy for Science and Math Education
		383	Sojourner Truth Academy, Inc.
		384	Miller-McCoy Academy for Math and Business
		385	New Orleans College Preparatory Academies
		386	Esperanza Charter School Association
		387	NOLA 180
		388	Broadmoor Charter School Board
		389	Pelican Education Foundation
		390	Dryades YMCA
		391	Friends of King
		392	New Orleans Charter Schools Foundation
		393	Choice Foundation
		394	Treme Charter Schools Association
		395	Algiers Charter Schools Association
		396	Recovery School District-LA Dept. of Education
		397	SUNO Institute for Academic Excellence
		398	Knowledge is Power Program (KIPP) N.O.
		399	FirstLine Schools, Inc.
<i>Type 2 Charter Schools</i>			
321	New Vision Learning Academy		
329	V. B. Glencoe Charter School		
331	International School of Louisiana		
333	Avoyelles Public Charter School		
336	Delhi Charter School		
337	Belle Chasse Academy, Inc.		
339	Milestone SABIS Academy of New Orleans		
340	The MAX Charter School		
341	D'Arbonne Woods Charter School		
342	School for A New Millennium, Inc.		
343	Community School for Apprenticeship Learning, Inc.		
<i>University Laboratory Schools</i>			
318	LSU University Laboratory School		
319	Southern University Lab School		
<i>Recovery School District</i>			
300	UNO: New Beginnings Schools Foundation		
370	Martin Luther King, Jr. Neighborhood Association		
371	Shreveport Charter School, Inc.		

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per *Parish/City school district*, 2 sets of State profile pages (the *Louisiana State Summary Profile* and the *Total of Parish/City School Districts Profile*), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The *Louisiana State Summary* Profile includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District; those schools in Special School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.

The *Total of Parish/City School Districts* Profile includes four pages of aggregated data for ONLY the 69 Parish/City school districts.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) BESE/Special Schools—schools operated under the Board of Elementary and Secondary Education, Special School District, NOCCA, and the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

NOTES ABOUT THE DATA IN THIS REPORT:

1. The *Louisiana* profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the *Total of Parish/City School Districts* in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's *Louisiana State Summary* profile pages.
2. Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
3. The data in this report include five Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts (e.g., Beauregard, Bossier, East Baton Rouge, Jefferson, and Lafourche). These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Cross-Reference Between AFSR Item 6 and Table 8

Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Note: These data include the Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Louisiana State Summary Totals for Total Local Sources, Total Revenue, and Total Revenues & Other Sources were adjusted to remove duplications totaling \$106,266,108 within these data in that:

- The district of prior jurisdiction transferred local revenue to the Recovery School District (RSD) and each RSD school reported it as miscellaneous local revenue. \$104,348,797 is subtracted from Orleans Parish, \$15,992,296 is subtracted from East Baton Rouge Parish, \$1,395,224 is subtracted from Pointe Coupee Parish, \$3,307,667 is subtracted from Caddo Parish, \$462,753 is subtracted from Union Parish, \$21,310 is subtracted from Ouachita Parish, \$2,811 is subtracted from Lincoln Parish, \$3,472 is subtracted from Zachary Community, \$6,668 is subtracted from City of Baker, and \$2,979 is subtracted from Central Community.

Local Sources. Compulsory charges levied by the school system to finance services performed for the common benefit. (i.e., Ad Valorem Taxes and Sales and Use Taxes) Also includes other revenues from local sources such as donations and food service revenues.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Adult Education, Professional Improvement Program (PIP), Non-public Transportation and Non-public Textbooks,

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, Special Education, No Child Left Behind, and Disaster Relief.

Federal and State Revenues are classified as:

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

Revenue for/on behalf of LEA. Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Note: *These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.*

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally disabled, or physically handicapped.

Career and Technical Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

Support Services Programs

Instructional Support Services:

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

Non-Instructional Support Services:

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle

Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and Federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child Nutrition regulations.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

Facilities Acquisition and Construction Services. Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built-in equipment, and improving sites.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: General Fixed Asset and Long-Term Debt

Note: *These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: *These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.*

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA. The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Property Taxes Collected as a Result of a Court Ordered Settlement. Revenues recognized in a year other than the year due as a result of a court ordered settlement.

Penalties and Interest on Property Taxes. Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: *These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.*

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of October 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source: Special Education Reporting (SER).*

Effective July 1, 2003, the Department of Health and Hospitals (DHH) is the lead agency for the Infant/Toddler program. Official IDEA Infant/Toddler counts are no longer reported through the LDE. Official counts must be obtained from DHH.

Effective June 30, 2000, Noncategorical Preschool was no longer an exceptionality; therefore, counts reflecting this classification ended in the 2002-2003 school year.

Item 14: School Food Service

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Note: The current expenditure per student data are reported for the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. Fiscal data are not reported for the BESE/Special Schools.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\text{Total Actual Salaries (including PIP)}}{\text{Total Related Teachers' Full - Time Equivalents}}$$

Note: The Louisiana State Summary Average Classroom Teacher's Salary data include data reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned. More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: http://www.louisiana.gov/schools.net/offices/infomanagement/average_district_salaries.html.

Note: Prior to year 2009-10, the City/Parish School District Average Salary was used as State Average. Effective with 2009-10, the state average is calculated using classroom teacher data from all reporting LEAs, except for State employees (i.e., Employee Status Code 05 & 06).

Item 16: Education Levels of Public School Staff

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in Philosophy) or an Ed.D. (Doctorate in Education). *Source: Profile of Educational Personnel (PEP) October 1 Report.*

The Education Levels are reported by employee position as follows:

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

Louisiana State Summary

2009-2010

Includes the 69 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2,814	4,991	156,463	10,808	162,118	337,194
MALE	2,902	5,278	161,296	11,304	172,941	353,721
TOTAL	5,716	10,269	317,759	22,112	335,059	690,915

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
29,447	53,763	55,612	54,189	53,922	59,998	49,658	51,348	49,128	52,818
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
56,163	45,587	40,454	38,828	509,883		181,032			690,915

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	505,536.0	170,247.0	675,783.0
AVERAGE DAILY MEMBERSHIP	507,829.5	177,135.0	684,964.5
AVERAGE DAILY ATTENDANCE	480,140.7	163,233.7	643,374.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	139	361	8,375	496	10,121	19,492
MALE	106	359	6,691	433	9,333	16,922
TOTAL	245	720	15,066	929	19,454	36,414

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
795	227	300	162	1,484	22

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	3	1.5	86	43.2	67	33.7	43	21.6	199	100.0
	ASIAN	2	0.4	2	0.4	405	76.5	72	13.6	48	9.1	529	100.0		
	BLACK	256	1.0	670	2.7	8,591	34.1	6,496	25.8	9,198	36.5	25,211	100.0		
	HISPANIC	7	1.0	7	1.0	361	50.9	189	26.6	145	20.5	709	100.0		
	WHITE	678	1.2	1,173	2.1	31,219	56.0	10,573	19.0	12,145	21.8	55,788	100.0		
	TOTAL	944	1.1	1,855	2.3	40,661	49.3	17,397	21.1	21,579	26.2	82,436	100.0		
MALE	AM. INDIAN	0	0.0	1	2.9	22	64.7	2	5.9	9	26.5	34	100.0		
	ASIAN	0	0.0	3	2.1	112	76.7	10	6.8	21	14.4	146	100.0		
	BLACK	80	1.1	361	4.9	2,208	30.2	709	9.7	3,950	54.1	7,307	100.0		
	HISPANIC	2	1.2	5	3.0	109	65.3	15	9.0	36	21.6	167	100.0		
	WHITE	251	2.2	722	6.3	6,653	57.6	506	4.4	3,413	29.6	11,544	100.0		
	TOTAL	332	1.7	1,092	5.7	9,104	47.4	1,242	6.5	7,428	38.7	19,198	100.0		
GRAND TOTAL		1,276	1.3	2,947	2.9	49,765	49.0	18,639	18.3	29,007	28.5	101,634	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Louisiana State Summary

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5,573	4,939	12,890	6,017	6,180	4,630	9,536	49,765
PRINCIPALS	14	6	100	130	260	237	682	1,428
ASSISTANT PRINCIPALS	19	13	177	222	248	204	418	1,301
TOTAL	5,606	4,958	13,167	6,369	6,688	5,070	10,636	52,494

ITEM 8 - REVENUE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	38.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40.73
	RESTRICTED GRANTS-IN-AID	1.89
	REVENUE IN LIEU OF TAXES	0.34
	REVENUE FOR/ON BEHALF OF LEA	0.02
	TOTAL STATE SOURCES	42.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1.00
	RESTRICTED GRANTS-IN-AID	17.04
	REVENUE IN LIEU OF TAXES	0.02
	REVENUE FOR/ON BEHALF OF LEA	0.18
	TOTAL FEDERAL SOURCES	18.25
TOTAL REVENUE	8,017,963,183	100.00
OTHER SOURCES OF FUNDS	1,109,909,676	
TOTAL REVENUES AND OTHER SOURCES	9,127,872,859	

ITEM 9 - EXPENDITURES

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,617,262,490	31.30	2,605,004,554	35.57
SPECIAL EDUCATION PROGRAMS	958,930,907	11.47	957,045,070	13.07
VOCATIONAL EDUCATION PROGRAMS	124,641,358	1.49	124,091,516	1.69
OTHER INSTRUCTIONAL PROGRAMS	169,845,497	2.03	168,167,169	2.30
SPECIAL PROGRAMS	429,451,947	5.14	424,122,617	5.79
ADULT/CONTINUING EDUCATION PROGRAMS	12,807,386	0.15	12,796,656	0.17
TOTAL INSTRUCTION	4,312,939,584	51.57	4,290,989,314	58.60
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	352,118,214	4.21	351,646,490	4.80
INSTRUCTIONAL STAFF SERVICES	412,613,732	4.93	409,780,592	5.60
SCHOOL ADMINISTRATION	412,063,394	4.93	411,001,788	5.61
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,176,795,340	14.07	1,172,004,291	16.00
GENERAL ADMINISTRATION	168,068,416	2.01	167,648,571	2.29
BUSINESS SERVICES	95,975,469	1.15	95,157,481	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	680,145,562	8.13	674,302,924	9.21
STUDENT TRANSPORTATION SERVICES	428,278,470	5.12	409,439,662	5.59
CENTRAL SERVICES	122,913,551	1.47	115,057,315	1.57
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,495,381,468	17.88	1,461,606,754	19.96
TOTAL SUPPORT SERVICES	2,672,176,808	31.95	2,633,611,045	35.96
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	396,817,924	4.75	389,433,928	5.32
ENTERPRISE OPERATIONS	313,020	0.00	313,020	0.00
COMMUNITY SERVICE OPERATIONS	8,029,743	0.10	7,999,125	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	405,160,687	4.84	397,746,073	5.43
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	620,869,633	7.42	0	0.00
DEBT SERVICE	351,679,913	4.21	0	0.00
TOTAL EXPENDITURES	8,362,826,625	100.00	7,323,008,477	100.00
FUND TRANSFER	742,385,720			
TOTAL ALL EXPENDITURES AND OTHER USES	9,105,212,345			

Louisiana State Summary

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,423,157,575	558,528,394	263,148,102	2,718,537,867
OTHER LONG-TERM OBLIGATIONS	373,079,856	124,894,975	17,792,297	480,182,534
VESTED COMPENSATED ABSENCES	277,218,233	77,328,064	70,105,771	284,440,526
FIXED ASSETS	6,818,780,861	963,936,362	296,819,216	7,485,898,007

ITEM 11 - SCHOOL SYSTEM TAXATION

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.02	195,262,335	0.00	4.53	22	0	195,262,335
RENEWABLE TAXES	23.79	821,791,827	0.00	89.78	116	29,330,263	851,122,090
DEBT SERVICES TAXES	5.03	140,376,704	0.00	58.00	147	86,065,649	226,442,353
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.37	29,139,910	0.00	0.00	21	605,714	29,745,624
TOTAL AD VALOREM TAXES	34.21	1,186,570,776	0.00	152.31	306	116,001,626	1,302,572,402
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.05	1,501,415,167	37,580,836	1,538,996,003	
DISTRICT/WARD SALES AND USE TAXES			0.02	2,871,947	2,874,846	5,746,793	
TOTAL SALES AND USE TAXES			2.07	1,504,287,114	40,455,682	1,544,742,796	

ITEM 12 - YEAR-END FUND BALANCE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-18,651,424	3,422,987	-1,225,569	17,130,183	44,723,790	103,462,382	148,862,349
RESIDUAL EQUITY TRANSFER IN	422,471	0	75,153	4,883,090	32,633	810,346	6,223,693
RESIDUAL EQUITY TRANSFER OUT	4,839,104	178,031	363,579	1,121,370	0	0	6,502,084
PRIOR YEAR ADJUSTMENT	18,065,656	4,517,624	161,016	-1,325,857	480,649	-21,016,821	882,267
BALANCES AT BEGINNING OF YEAR	1,557,704,173	1,377,017	-1,977,165	282,010,056	411,724,379	918,311,628	3,169,150,088
BALANCES AT END OF YEAR	1,552,701,767	9,139,597	-3,330,144	301,576,101	456,961,451	1,001,567,535	3,318,616,307

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						
	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	94	2,292	4,494	1,119	15	8,014
HEARING IMPAIRMENTS	0	131	526	564	85	0	1,306
<i>DEAF</i>							
							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	0	4,680	16,301	2,659	62	0	23,702
VISUAL IMPAIRMENTS	0	43	215	209	28	0	495
EMOTIONAL DISTURBANCE	0	2	506	1,535	193	44	2,280
ORTHOPEDIC IMPAIRMENTS	0	122	519	490	84	0	1,215
OTHER HEALTH IMPAIRMENTS	0	262	3,472	5,525	487	1	9,747
SPECIFIC LEARNING DISABILITIES	0	1	6,621	15,815	1,954	71	24,462
DEAF-BLINDNESS	0	0	0	3	1	0	4
MULTIPLE DISABILITIES	0	89	355	417	173	7	1,041
AUTISM	0	392	1,489	1,053	251	5	3,190
TRAUMATIC BRAIN INJURY	0	14	58	126	31	1	230
DEVELOPMENTAL DELAY	0	4,122	5,455	0	0	0	9,577
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
TOTAL (excluding Gifted/Talented)	0	9,952	37,809	32,890	4,468	144	85,263
GIFTED	0	203	6,639	9,803	87	0	16,732
TALENTED	0	0	2,775	5,211	181	0	8,167

Louisiana State Summary

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	217,993	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$231,446,997
AVERAGE NUMBER OF LUNCHES SERVED DAILY	476,812	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$152,294,069

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

Average Teacher Salary data are for the 69 Parish/City school districts ONLY.

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,572	\$10,622
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,627	\$48,903

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	1	0.1	9	0.6	614	43.5	663	47.0	79	5.6	45	3.2	1,412	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	13	81.3	0	0.0	0	0.0	3	18.8	16	100.0
TOTAL PRINCIPALS	1	0.1	9	0.6	627	43.9	663	46.4	79	5.6	48	3.4	1,428	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	25	1.9	676	52.5	522	40.5	45	3.5	21	1.6	1,289	100.0
WITHOUT CERTIFICATE	0	0.0	6	49.3	6	50.7	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	31	2.4	682	52.4	522	40.1	45	3.5	21	1.6	1,301	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	140	0.3	33,400	69.6	10,217	21.3	3,689	7.7	329	0.7	213	0.4	47,987	100.0
WITHOUT CERTIFICATE	133	7.5	1,361	76.5	237	13.3	14	0.8	2	0.1	32	1.8	1,779	100.0
TOTAL FT CLASSROOM TEACHERS	273	0.5	34,761	69.8	10,454	21.0	3,703	7.4	331	0.7	245	0.5	49,765	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	345	1,611	9,130	1,489	50,027	62,602
MALE	313	1,523	9,054	1,482	50,141	62,513
TOTAL	658	3,134	18,184	2,971	100,168	125,115

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
8,943	9,513	9,371	8,979	8,882	9,351	9,261	9,159	9,033	9,279	91,771
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
8,601	8,100	8,557	7,730	32,988	19	337	125,115			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	16	85	491	88	3,181	3,861
MALE	12	104	501	85	3,082	3,784
TOTAL	28	189	992	173	6,263	7,645

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
225	13	65	96	399

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL 12,041

Total of Parish/City School Districts 2009-2010

Only includes the 69 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2,770	4,801	141,035	10,432	160,221	319,259
MALE	2,869	5,096	143,999	10,891	170,848	333,703
TOTAL	5,639	9,897	285,034	21,323	331,069	652,962

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
28,032	50,913	52,580	51,229	51,015	56,698	47,058	47,837	45,922	48,994
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
53,656	43,398	38,782	36,848	480,278		172,684			652,962

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	476,420.0	162,661.0	639,081.0
AVERAGE DAILY MEMBERSHIP	478,471.4	169,098.1	647,569.5
AVERAGE DAILY ATTENDANCE	452,795.8	156,152.7	608,948.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	137	344	7,649	483	9,982	18,595
MALE	105	346	6,074	427	9,222	16,174
TOTAL	242	690	13,723	910	19,204	34,769

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
741	215	264	134	1,354	20

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	3	1.6	82	42.7	64	33.3	43	22.4
	ASIAN	2	0.4	2	0.4	358	77.8	62	13.5	36	7.8	460	100.0
	BLACK	227	1.0	572	2.5	7,521	33.0	5,862	25.7	8,623	37.8	22,804	100.0
	HISPANIC	7	1.1	5	0.8	315	50.5	169	27.1	128	20.5	624	100.0
	WHITE	639	1.2	1,145	2.1	30,380	55.8	10,358	19.0	11,932	21.9	54,454	100.0
	TOTAL	875	1.1	1,727	2.2	38,656	49.2	16,515	21.0	20,762	26.4	78,534	100.0
MALE	AM. INDIAN	0	0.0	1	3.6	19	67.9	1	3.6	7	25.0	28	100.0
	ASIAN	0	0.0	2	1.6	99	78.0	8	6.3	18	14.2	127	100.0
	BLACK	72	1.1	321	4.9	1,864	28.4	565	8.6	3,731	56.9	6,552	100.0
	HISPANIC	2	1.4	5	3.4	94	63.5	14	9.5	33	22.3	148	100.0
	WHITE	233	2.1	693	6.3	6,277	57.2	471	4.3	3,308	30.1	10,982	100.0
	TOTAL	306	1.7	1,022	5.7	8,353	46.8	1,058	5.9	7,097	39.8	17,837	100.0
GRAND TOTAL		1,181	1.2	2,748	2.9	47,009	48.8	17,574	18.2	27,859	28.9	96,371	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Total of Parish/City School Districts

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4,924	4,533	12,211	5,806	5,977	4,474	9,084	47,009
PRINCIPALS	1	2	75	110	251	230	671	1,339
ASSISTANT PRINCIPALS	11	7	153	210	242	200	409	1,232
TOTAL	4,936	4,542	12,439	6,126	6,469	4,903	10,163	49,580

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	39.93
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40.23
	RESTRICTED GRANTS-IN-AID	1.73
	REVENUE IN LIEU OF TAXES	0.36
	REVENUE FOR/ON BEHALF OF LEA	0.02
	TOTAL STATE SOURCES	42.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.98
	RESTRICTED GRANTS-IN-AID	16.54
	REVENUE IN LIEU OF TAXES	0.02
	REVENUE FOR/ON BEHALF OF LEA	0.19
	TOTAL FEDERAL SOURCES	17.73
TOTAL REVENUE	7,725,314,217	100.00
OTHER SOURCES OF FUNDS	1,087,449,663	
TOTAL REVENUES AND OTHER SOURCES	8,812,763,880	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,466,913,970	31.07	2,455,485,598	35.53
SPECIAL EDUCATION PROGRAMS	929,964,252	11.71	928,264,098	13.43
VOCATIONAL EDUCATION PROGRAMS	123,965,481	1.56	123,415,639	1.79
OTHER INSTRUCTIONAL PROGRAMS	160,121,384	2.02	158,704,868	2.30
SPECIAL PROGRAMS	412,122,397	5.19	406,904,858	5.89
ADULT/CONTINUING EDUCATION PROGRAMS	12,807,386	0.16	12,796,656	0.19
TOTAL INSTRUCTION	4,105,894,870	51.71	4,085,571,717	59.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	331,109,384	4.17	330,666,660	4.78
INSTRUCTIONAL STAFF SERVICES	383,189,512	4.83	382,323,452	5.53
SCHOOL ADMINISTRATION	374,373,924	4.71	373,503,180	5.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,088,672,820	13.71	1,086,493,292	15.72
GENERAL ADMINISTRATION	161,541,262	2.03	161,121,417	2.33
BUSINESS SERVICES	82,312,903	1.04	81,650,288	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	633,842,573	7.98	628,368,922	9.09
STUDENT TRANSPORTATION SERVICES	400,649,446	5.05	381,975,530	5.53
CENTRAL SERVICES	111,362,158	1.40	104,614,067	1.51
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,389,708,342	17.50	1,357,730,224	19.65
TOTAL SUPPORT SERVICES	2,478,381,162	31.21	2,444,223,516	35.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	380,176,979	4.79	372,987,724	5.40
ENTERPRISE OPERATIONS	122,737	0.00	122,737	0.00
COMMUNITY SERVICE OPERATIONS	7,814,668	0.10	7,784,050	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	388,114,384	4.89	380,894,511	5.51
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	618,766,940	7.79	0	0.00
DEBT SERVICE	349,294,691	4.40	0	0.00
TOTAL EXPENDITURES	7,940,452,047	100.00	6,910,689,744	100.00
FUND TRANSFER	737,617,322			
TOTAL ALL EXPENDITURES AND OTHER USES	8,678,069,369			

Total of Parish/City School Districts

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,423,157,575	558,528,394	263,148,102	2,718,537,867
OTHER LONG-TERM OBLIGATIONS	347,316,552	124,746,993	16,266,110	455,797,435
VESTED COMPENSATED ABSENCES	276,966,836	77,201,564	70,097,652	284,070,748
FIXED ASSETS	6,777,430,914	961,248,175	295,420,435	7,443,258,654

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.02	195,262,335	0.00	4.53	22	0	195,262,335
RENEWABLE TAXES	23.79	821,791,827	0.00	89.78	116	29,330,263	851,122,090
DEBT SERVICES TAXES	5.03	140,376,704	0.00	58.00	147	86,065,649	226,442,353
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.37	29,139,910	0.00	0.00	21	605,714	29,745,624
TOTAL AD VALOREM TAXES	34.21	1,186,570,776	0.00	152.31	306	116,001,626	1,302,572,402
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.05	1,501,415,167		37,580,836	1,538,996,003
DISTRICT/WARD SALES AND USE TAXES			0.02	2,871,947		2,874,846	5,746,793
TOTAL SALES AND USE TAXES			2.07	1,504,287,114		40,455,682	1,544,742,796

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-30,869,052	2,668,974	-1,635,463	15,500,946	44,756,423	104,272,728	134,694,556
RESIDUAL EQUITY TRANSFER IN	0	0	0	4,753,165	0	0	4,753,165
RESIDUAL EQUITY TRANSFER OUT	4,753,165	0	0	0	0	0	4,753,165
PRIOR YEAR ADJUSTMENT	14,429,972	9,970,212	424,368	-5,471,212	480,649	-21,016,821	-1,182,832
BALANCES AT BEGINNING OF YEAR	1,505,287,307	-4,064,790	-2,267,396	283,861,521	411,724,379	918,311,628	3,112,852,649
BALANCES AT END OF YEAR	1,484,095,059	8,574,396	-3,478,491	298,644,419	456,961,451	1,001,567,535	3,246,364,369

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	84	2,183	4,141	1,030	8	7,446
HEARING IMPAIRMENTS	0	121	478	478	58	0	1,135
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	4,518	15,729	2,404	51	0	22,702
VISUAL IMPAIRMENTS	0	41	191	171	17	0	420
EMOTIONAL DISTURBANCE	0	2	462	1,309	126	0	1,899
ORTHOPEDIC IMPAIRMENTS	0	114	492	470	74	0	1,150
OTHER HEALTH IMPAIRMENTS	0	244	3,329	5,280	469	0	9,322
SPECIFIC LEARNING DISABILITIES	0	1	6,405	15,067	1,785	1	23,259
DEAF-BLINDNESS	0	0	0	3	1	0	4
MULTIPLE DISABILITIES	0	83	339	376	153	3	954
AUTISM	0	376	1,432	1,010	238	1	3,057
TRAUMATIC BRAIN INJURY	0	14	57	118	27	1	217
DEVELOPMENTAL DELAY	0	4,109	5,398	0	0	0	9,507
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	9,707	36,495	30,827	4,029	14	81,072
GIFTED	0	199	6,541	9,673	76	0	16,489
TALENTED	0	0	2,632	5,022	149	0	7,803

Total of Parish/City School Districts

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	217,993	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$231,446,997
AVERAGE NUMBER OF LUNCHES SERVED DAILY	476,812	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$152,294,069

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,449	\$10,584
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,627	\$48,932

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	1	0.1	2	0.1	574	42.9	643	48.1	77	5.8	40	3.0	1,337	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	2	100.0
TOTAL PRINCIPALS	1	0.1	2	0.1	575	42.9	643	48.0	77	5.8	41	3.1	1,339	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	18	1.5	644	52.4	505	41.1	45	3.7	17	1.4	1,229	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	18	1.5	647	52.5	505	41.0	45	3.7	17	1.4	1,232	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	122	0.3	31,965	69.9	9,638	21.1	3,518	7.7	311	0.7	197	0.4	45,751	100.0
WITHOUT CERTIFICATE	131	10.4	974	77.4	143	11.4	8	0.6	1	0.1	2	0.2	1,259	100.0
TOTAL FT CLASSROOM TEACHERS	253	0.5	32,939	70.1	9,781	20.8	3,526	7.5	312	0.7	199	0.4	47,009	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	345	1,611	9,130	1,489	50,027	62,602
MALE	313	1,523	9,054	1,482	50,141	62,513
TOTAL	658	3,134	18,184	2,971	100,168	125,115

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
8,943	9,513	9,371	8,979	8,882	9,351	9,261	9,159	9,033	9,279	91,771
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
8,601	8,100	8,557	7,730	32,988	19	337	125,115			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	16	85	491	88	3,181	3,861
MALE	12	104	501	85	3,082	3,784
TOTAL	28	189	992	173	6,263	7,645

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
225	13	65	96	399

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL 12,041

Acadia 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	18	8	1,270	59	3,170	4,525
MALE	17	11	1,392	48	3,431	4,899
TOTAL	35	19	2,662	107	6,601	9,424

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
411	791	738	779	734	890	631	786	675	676
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
729	550	535	499	7,111			2,313		9,424

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7,030.0	2,178.0	9,208.0
AVERAGE DAILY MEMBERSHIP	7,085.5	2,259.3	9,344.8
AVERAGE DAILY ATTENDANCE	6,638.0	2,069.4	8,707.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	53	1	185	240
MALE	0	0	36	1	167	204
TOTAL	1	0	89	2	352	444

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	4	5	2	28	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	6	2.7	48	22.3	78	36.4	82	38.1	215	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	1	25.0	3	75.0	4	100.0		
	WHITE	10	1.0	20	2.0	482	50.2	222	23.1	227	23.6	960	100.0		
	TOTAL	11	0.9	25	2.2	531	45.0	301	25.5	312	26.4	1,180	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	3	5.3	7	12.3	12	21.1	3	5.3	32	56.1	57	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	3	1.7	18	10.2	87	49.2	6	3.4	63	35.6	177	100.0		
	TOTAL	6	2.6	25	10.7	99	42.3	9	3.8	95	40.6	234	100.0		
GRAND TOTAL		17	1.2	50	3.6	630	44.5	310	21.9	407	28.8	1,414	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	67	51	191	77	84	49	112	630
PRINCIPALS	0	0	1	0	2	5	19	27
ASSISTANT PRINCIPALS	0	0	1	0	3	2	6	12
TOTAL	67	51	193	77	89	56	137	669

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,653,942	23.96
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	48,748,002	53.93
	RESTRICTED GRANTS-IN-AID	838,573	0.93
	REVENUE IN LIEU OF TAXES	264,523	0.29
	REVENUE FOR/ON BEHALF OF LEA	20,055	0.02
	TOTAL STATE SOURCES	49,871,153	55.17
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,517,138	1.68
	RESTRICTED GRANTS-IN-AID	17,054,152	18.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	292,885	0.32
	TOTAL FEDERAL SOURCES	18,864,175	20.87
TOTAL REVENUE	90,389,270	100.00	
OTHER SOURCES OF FUNDS	8,284,797		
TOTAL REVENUES AND OTHER SOURCES	98,674,067		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	38,787,838	42.92	38,623,541	44.16
SPECIAL EDUCATION PROGRAMS	8,140,119	9.01	8,140,119	9.31
VOCATIONAL EDUCATION PROGRAMS	1,735,870	1.92	1,735,870	1.98
OTHER INSTRUCTIONAL PROGRAMS	306,256	0.34	306,256	0.35
SPECIAL PROGRAMS	3,722,258	4.12	3,713,022	4.25
ADULT/CONTINUING EDUCATION PROGRAMS	244,338	0.27	244,338	0.28
TOTAL INSTRUCTION	52,936,679	58.57	52,763,146	60.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,799,987	5.31	4,798,187	5.49
INSTRUCTIONAL STAFF SERVICES	3,836,125	4.24	3,836,125	4.39
SCHOOL ADMINISTRATION	4,866,099	5.38	4,866,099	5.56
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,502,211	14.94	13,500,411	15.44
GENERAL ADMINISTRATION	1,048,251	1.16	1,040,883	1.19
BUSINESS SERVICES	707,935	0.78	705,674	0.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,737,435	10.77	9,502,744	10.86
STUDENT TRANSPORTATION SERVICES	3,600,751	3.98	3,600,751	4.12
CENTRAL SERVICES	450,925	0.50	386,336	0.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,545,297	17.20	15,236,388	17.42
TOTAL SUPPORT SERVICES	29,047,508	32.14	28,736,799	32.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,819,120	6.44	5,468,375	6.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	496,340	0.55	496,340	0.57
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,315,460	6.99	5,964,715	6.82
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	945,211	1.05	0	0.00
DEBT SERVICE	1,131,165	1.25	0	0.00
TOTAL EXPENDITURES	90,376,023	100.00	87,464,660	100.00
FUND TRANSFER	5,948,476			
TOTAL ALL EXPENDITURES AND OTHER USES	96,324,499			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,030,000	0	710,000	2,320,000
OTHER LONG-TERM OBLIGATIONS	1,000,000	3,000,000	0	4,000,000
VESTED COMPENSATED ABSENCES	5,392,612	286,978	338,787	5,340,803
FIXED ASSETS	55,526,273	6,453,960	2,992,988	58,987,245

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	1,395,509	0.00	0.00	0	0	1,395,509
RENEWABLE TAXES	20.03	5,438,133	0.00	13.45	2	897,609	6,335,742
DEBT SERVICES TAXES	0.00	0	0.00	16.80	5	754,015	754,015
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	208,402	0.00	0.00	0	0	208,402
TOTAL AD VALOREM TAXES	25.17	7,042,044	0.00	30.25	7	1,651,624	8,693,668
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	10,130,976		0	10,130,976
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	10,130,976		0	10,130,976

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,231,330	-3,352	-41	-445,238	-76,733	1,643,602	2,349,568
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	26,649,968	322,272	-1,804	987,000	666,357	12,327	28,636,120
BALANCES AT END OF YEAR	27,881,298	318,920	-1,845	541,762	589,624	1,655,929	30,985,688

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	37	88	13	0	138
HEARING IMPAIRMENTS	0	1	6	5	0	0	12
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	107	214	11	1	0	333
VISUAL IMPAIRMENTS	0	1	4	4	0	0	9
EMOTIONAL DISTURBANCE	0	0	4	13	0	0	17
ORTHOPEDIC IMPAIRMENTS	0	2	13	16	1	0	32
OTHER HEALTH IMPAIRMENTS	0	2	58	130	14	0	204
SPECIFIC LEARNING DISABILITIES	0	0	61	243	22	1	327
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	2	0	0	0	3
AUTISM	0	2	9	12	2	0	25
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	42	41	0	0	0	83
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	158	449	523	53	1	1,184
GIFTED	0	0	12	15	0	0	27
TALENTED	0	0	10	45	1	0	56

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,589	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,257,246
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,555	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,626,355

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 8,838	\$ 9,281
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,594	\$44,231

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	14.8	15	55.6	7	25.9	1	3.7	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	14.8	15	55.6	7	25.9	1	3.7	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	25.0	6	50.0	3	25.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	25.0	6	50.0	3	25.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	514	82.8	80	12.9	21	3.3	3	0.5	3	0.5	620	100.0
WITHOUT CERTIFICATE	0	0.0	9	89.5	1	10.5	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	523	82.9	81	12.8	21	3.3	3	0.5	3	0.5	630	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	111	4	32	6	953	1,106
MALE	105	10	26	1	915	1,057
TOTAL	216	14	58	7	1,868	2,163

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
132	147	165	163	153	181	174	159	166	210	1,650
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
128	139	126	120	513	0	0	2,163			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	65	67
MALE	0	0	1	0	52	53
TOTAL	0	0	3	0	117	120

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	3	0	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
163

Allen 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	34	26	459	19	1,475	2,013
MALE	44	15	531	25	1,579	2,194
TOTAL	78	41	990	44	3,054	4,207

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
229	338	326	328	305	356	326	294	281	349
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
328	272	247	228	3,132			1,075		4,207

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,123.0	1,007.0	4,130.0
AVERAGE DAILY MEMBERSHIP	3,136.1	1,061.6	4,197.7
AVERAGE DAILY ATTENDANCE	2,962.1	982.8	3,944.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	1	27	2	75	108
MALE	2	0	26	0	69	97
TOTAL	5	1	53	2	144	205

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	4	3	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	2	2.9	3	4.3	15	21.4	20	28.6	30	42.9	70	100.0	70	100.0	70	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	7	1.5	13	2.8	256	54.7	68	14.5	124	26.5	468	100.0	468	100.0	468	100.0
	TOTAL	9	1.7	16	3.0	272	50.4	88	16.3	155	28.7	540	100.0	540	100.0	540	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	6	22.2	0	0.0	21	77.8	27	100.0	27	100.0	27	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	2	1.8	5	4.5	68	60.7	4	3.6	33	29.5	112	100.0	112	100.0	112	100.0
	TOTAL	2	1.4	5	3.6	75	53.6	4	2.9	54	38.6	140	100.0	140	100.0	140	100.0
GRAND TOTAL		11	1.6	21	3.1	347	51.0	92	13.5	209	30.7	680	100.0	680	100.0	680	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	36	99	51	58	30	38	347
PRINCIPALS	0	0	0	0	4	3	5	12
ASSISTANT PRINCIPALS	0	0	1	2	4	2	0	9
TOTAL	35	36	100	53	66	35	43	368

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,401,485	26.64
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,346,055	56.59
	RESTRICTED GRANTS-IN-AID	1,210,406	2.60
	REVENUE IN LIEU OF TAXES	102,893	0.22
	REVENUE FOR/ON BEHALF OF LEA	4,844	0.01
	TOTAL STATE SOURCES	27,664,198	59.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	829,904	1.78
	RESTRICTED GRANTS-IN-AID	5,556,813	11.94
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	101,399	0.22
	TOTAL FEDERAL SOURCES	6,488,116	13.94
TOTAL REVENUE		46,553,799	100.00
OTHER SOURCES OF FUNDS		1,313,096	
TOTAL REVENUES AND OTHER SOURCES		47,866,895	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,772,985	37.70	18,718,315	41.46
SPECIAL EDUCATION PROGRAMS	4,123,424	8.28	4,123,424	9.13
VOCATIONAL EDUCATION PROGRAMS	1,323,940	2.66	1,323,940	2.93
OTHER INSTRUCTIONAL PROGRAMS	712,175	1.43	712,175	1.58
SPECIAL PROGRAMS	1,581,272	3.18	1,572,700	3.48
ADULT/CONTINUING EDUCATION PROGRAMS	155,905	0.31	155,905	0.35
TOTAL INSTRUCTION	26,669,701	53.56	26,606,459	58.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,613,257	5.25	2,613,257	5.79
INSTRUCTIONAL STAFF SERVICES	1,979,350	3.98	1,979,350	4.38
SCHOOL ADMINISTRATION	2,764,460	5.55	2,764,460	6.12
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,357,067	14.78	7,357,067	16.29
GENERAL ADMINISTRATION	1,510,324	3.03	1,484,724	3.29
BUSINESS SERVICES	326,973	0.66	326,973	0.72
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,924,748	7.88	3,866,332	8.56
STUDENT TRANSPORTATION SERVICES	2,861,357	5.75	2,846,357	6.30
CENTRAL SERVICES	99,581	0.20	99,581	0.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,722,983	17.52	8,623,967	19.10
TOTAL SUPPORT SERVICES	16,080,050	32.29	15,981,034	35.39
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,634,321	5.29	2,550,427	5.65
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,181	0.03	15,181	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,649,502	5.32	2,565,608	5.68
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,486,819	4.99	0	0.00
DEBT SERVICE	1,907,225	3.83	0	0.00
TOTAL EXPENDITURES	49,793,297	100.00	45,153,101	100.00
FUND TRANSFER	1,312,320			
TOTAL ALL EXPENDITURES AND OTHER USES	51,105,617			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,263,000	0	1,425,000	10,838,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	667,698	82,982	104,643	646,037
FIXED ASSETS	52,664,778	7,732,033	535,824	59,860,987

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.26	308,105	0.00	0.00	0	0	308,105
RENEWABLE TAXES	5.13	371,028	12.89	89.78	6	1,435,369	1,806,397
DEBT SERVICES TAXES	0.00	0	7.00	40.00	5	1,437,886	1,437,886
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	119,968	0.00	0.00	0	0	119,968
TOTAL AD VALOREM TAXES	9.39	799,101	19.89	129.78	11	2,873,255	3,672,356
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	6,257,477		0	6,257,477
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	6,257,477		0	6,257,477

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-446,245	0	-2	-105,755	-154,097	-2,532,624	-3,238,723
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-45,015	2	-499	-78,154	1	-285,603	-409,268
BALANCES AT BEGINNING OF YEAR	17,255,716	-2	501	3,804,292	736,190	3,346,834	25,143,531
BALANCES AT END OF YEAR	16,764,456	0	0	3,620,383	582,094	528,607	21,495,540

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	11	23	2	0	36
HEARING IMPAIRMENTS	0	1	0	2	0	0	3
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	32	117	11	0	0	160
VISUAL IMPAIRMENTS	0	1	0	2	0	0	3
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	0	2	3	0	0	5
OTHER HEALTH IMPAIRMENTS	0	0	13	22	1	0	36
SPECIFIC LEARNING DISABILITIES	0	0	40	92	6	0	138
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	0	1	0	2
AUTISM	0	0	1	3	1	0	5
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	26	32	0	0	0	58
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	60	218	161	11	0	450
GIFTED	0	0	18	24	0	0	42
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,275	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,366,480
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,140	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,118,667

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,783	\$10,733
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,379	\$45,581

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	58.3	4	33.3	1	8.3	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	58.3	4	33.3	1	8.3	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	11.1	3	33.3	5	55.6	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	11.1	3	33.3	5	55.6	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	264	77.2	64	18.7	10	2.9	4	1.2	0	0.0	342	100.0
WITHOUT CERTIFICATE	0	0.0	4	80.0	1	20.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	268	77.2	65	18.7	10	2.9	4	1.2	0	0.0	347	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Ascension 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	26	93	2,885	473	5,904	9,381
MALE	18	113	3,032	495	6,457	10,115
TOTAL	44	206	5,917	968	12,361	19,496

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
592	1,404	1,529	1,463	1,559	1,798	1,390	1,463	1,429	1,480
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
1,680	1,391	1,228	1,090	14,107		5,389			19,496

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	14,088.0	5,231.0	19,319.0
AVERAGE DAILY MEMBERSHIP	14,088.6	5,313.0	19,401.5
AVERAGE DAILY ATTENDANCE	13,344.4	4,929.9	18,274.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	5	134	15	397	555
MALE	2	6	118	15	352	493
TOTAL	6	11	252	30	749	1,048

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	6	4	2	29	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK	5	0.9	17	3.2	155	29.4	142	26.9	208	39.5	527	100.0
	HISPANIC	0	0.0	0	0.0	7	53.8	5	38.5	1	7.7	13	100.0
	WHITE	14	0.8	35	2.0	1,033	58.6	324	18.4	356	20.2	1,762	100.0
	TOTAL	19	0.8	52	2.3	1,197	51.9	472	20.5	566	24.5	2,306	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	BLACK	0	0.0	6	4.1	37	25.0	8	5.4	97	65.5	148	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	WHITE	1	0.4	10	3.7	153	56.2	7	2.6	101	37.1	272	100.0
	TOTAL	1	0.2	16	3.8	190	44.8	17	4.0	200	47.2	424	100.0
GRAND TOTAL		20	0.7	68	2.5	1,387	50.8	489	17.9	766	28.1	2,730	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	134	146	453	173	162	113	206	1,387
PRINCIPALS	0	1	3	6	6	4	12	32
ASSISTANT PRINCIPALS	3	3	10	3	7	6	5	37
TOTAL	137	150	466	182	175	123	223	1,456

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	101,503,139	47.12
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	87,348,529	40.55
	RESTRICTED GRANTS-IN-AID	3,135,474	1.46
	REVENUE IN LIEU OF TAXES	190,231	0.09
	REVENUE FOR/ON BEHALF OF LEA	17,645	0.01
	TOTAL STATE SOURCES	90,691,879	42.10
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,693,537	1.25
	RESTRICTED GRANTS-IN-AID	20,036,408	9.30
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	490,625	0.23
	TOTAL FEDERAL SOURCES	23,220,570	10.78
TOTAL REVENUE	215,415,588	100.00	
OTHER SOURCES OF FUNDS	38,286,351		
TOTAL REVENUES AND OTHER SOURCES	253,701,939		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	75,512,470	32.88	75,131,066	37.25
SPECIAL EDUCATION PROGRAMS	31,326,518	13.64	31,326,518	15.53
VOCATIONAL EDUCATION PROGRAMS	1,844,336	0.80	1,844,336	0.91
OTHER INSTRUCTIONAL PROGRAMS	2,849,867	1.24	2,710,232	1.34
SPECIAL PROGRAMS	7,798,870	3.40	7,798,807	3.87
ADULT/CONTINUING EDUCATION PROGRAMS	450,143	0.20	449,887	0.22
TOTAL INSTRUCTION	119,782,204	52.16	119,260,846	59.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,308,279	3.62	8,308,279	4.12
INSTRUCTIONAL STAFF SERVICES	8,825,818	3.84	8,807,484	4.37
SCHOOL ADMINISTRATION	9,690,373	4.22	9,689,585	4.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	26,824,470	11.68	26,805,348	13.29
GENERAL ADMINISTRATION	3,928,567	1.71	3,928,567	1.95
BUSINESS SERVICES	2,193,500	0.96	2,132,797	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,508,584	9.80	22,507,796	11.16
STUDENT TRANSPORTATION SERVICES	11,890,847	5.18	9,147,811	4.54
CENTRAL SERVICES	9,992,374	4.35	9,013,091	4.47
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	50,513,872	21.99	46,730,062	23.17
TOTAL SUPPORT SERVICES	77,338,342	33.67	73,535,410	36.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,973,656	3.91	8,900,243	4.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,973,656	3.91	8,900,243	4.41
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,747,604	2.94	0	0.00
DEBT SERVICE	16,820,820	7.32	0	0.00
TOTAL EXPENDITURES	229,662,626	100.00	201,696,499	100.00
FUND TRANSFER	1,381,745			
TOTAL ALL EXPENDITURES AND OTHER USES	231,044,371			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	98,175,000	36,610,000	12,356,200	122,428,800
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,586,203	625,472	385,301	3,826,374
FIXED ASSETS	188,022,361	86,395,230	18,282,714	256,134,877

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	2,967,951	0.00	0.00	0	0	2,967,951
RENEWABLE TAXES	42.90	35,182,413	0.00	0.00	0	0	35,182,413
DEBT SERVICES TAXES	15.08	12,534,684	0.00	0.00	0	0	12,534,684
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	878,983	0.00	0.00	0	0	878,983
TOTAL AD VALOREM TAXES	61.59	51,564,031	0.00	0.00	0	0	51,564,031
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	44,806,511		0	44,806,511
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	44,806,511		0	44,806,511

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,450,166	-843	0	-106,562	1,945,435	22,269,704	22,657,568
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-33,062	0	0	0	0	-11,571	-44,633
BALANCES AT BEGINNING OF YEAR	63,137,379	5,162	0	729,526	14,416,515	4,878,078	83,166,660
BALANCES AT END OF YEAR	61,654,151	4,319	0	622,964	16,361,950	27,136,211	105,779,595

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	50	73	11	0	134	
HEARING IMPAIRMENTS	0	2	18	16	3	0	39	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	169	629	153	10	0	961	
VISUAL IMPAIRMENTS	0	6	4	3	1	0	14	
EMOTIONAL DISTURBANCE	0	0	7	32	2	0	41	
ORTHOPEDIC IMPAIRMENTS	0	1	18	6	2	0	27	
OTHER HEALTH IMPAIRMENTS	0	4	49	72	8	0	133	
SPECIFIC LEARNING DISABILITIES	0	0	156	365	47	0	568	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	2	13	13	6	0	34	
AUTISM	0	3	31	28	7	0	69	
TRAUMATIC BRAIN INJURY	0	0	2	1	1	0	4	
DEVELOPMENTAL DELAY	0	105	139	0	0	0	244	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	0	292	1,116	762	98	0	2,268	
GIFTED	0	0	114	211	0	0	325	
TALENTED	0	0	43	44	1	0	88	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,078	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,688,139
AVERAGE NUMBER OF LUNCHES SERVED DAILY	14,101	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,757,209

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,979	\$10,346
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,196	\$50,012

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	59.4	11	34.4	1	3.1	1	3.1	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	19	59.4	11	34.4	1	3.1	1	3.1	32	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	20	54.1	12	32.4	3	8.1	2	5.4	37	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	20	54.1	12	32.4	3	8.1	2	5.4	37	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.1	930	68.6	326	24.1	68	5.0	24	1.8	5	0.4	1,355	100.0
WITHOUT CERTIFICATE	0	0.0	27	84.4	5	15.6	0	0.0	0	0.0	0	0.0	32	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.1	957	69.0	331	23.9	68	4.9	24	1.7	5	0.4	1,387	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	6	109	14	811	940
MALE	1	4	86	13	762	866
TOTAL	1	10	195	27	1,573	1,806

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
181	159	159	158	156	154	158	130	113	166	1,534
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
60	82	67	63	272	0	0				1,806

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	12	1	23	36
MALE	0	0	3	0	19	22
TOTAL	0	0	15	1	42	58

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	1	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
107

Assumption 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	6	5	867	26	1,049	1,953
MALE	7	6	895	28	1,129	2,065
TOTAL	13	11	1,762	54	2,178	4,018

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
334	279	277	271	259	308	279	296	266	275							
										314	286	335	239	2,844	1,174	4,018

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,835.0	1,079.0	3,914.0
AVERAGE DAILY MEMBERSHIP	2,839.0	1,136.1	3,975.0
AVERAGE DAILY ATTENDANCE	2,672.6	1,033.0	3,705.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	51	1	73	125
MALE	0	0	33	0	70	103
TOTAL	0	0	84	1	143	228

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	4	1	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.5	39	28.9	41	30.4	53	39.3	135	100.0				
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0				
	WHITE	4	0.9	13	3.2	205	50.7	93	23.2	88	21.9	403	100.0				
	TOTAL	4	0.7	15	2.8	245	45.3	135	25.1	141	26.2	540	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	12.5	13	40.6	0	0.0	15	46.9	32	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	2	3.2	4	6.5	36	58.1	1	1.6	19	30.6	62	100.0				
	TOTAL	2	2.1	8	8.5	49	52.1	1	1.1	34	36.2	94	100.0				
GRAND TOTAL		6	0.9	23	3.6	294	46.3	136	21.5	175	27.6	634	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Assumption

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	41	73	33	51	17	49	294
PRINCIPALS	0	0	2	0	5	0	3	10
ASSISTANT PRINCIPALS	0	0	0	4	3	2	3	12
TOTAL	29	41	75	37	59	19	55	316

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,077,245	24.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,129,386	53.17
	RESTRICTED GRANTS-IN-AID	1,583,862	3.49
	REVENUE IN LIEU OF TAXES	113,793	0.25
	REVENUE FOR/ON BEHALF OF LEA	3,810	0.01
	TOTAL STATE SOURCES	25,830,851	56.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,379,980	18.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	97,431	0.21
	TOTAL FEDERAL SOURCES	8,477,411	18.68
TOTAL REVENUE	45,385,507	100.00	
OTHER SOURCES OF FUNDS	1,114,747		
TOTAL REVENUES AND OTHER SOURCES	46,500,254		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,137,654	32.51	15,075,141	32.94
SPECIAL EDUCATION PROGRAMS	6,616,797	14.21	6,609,801	14.44
VOCATIONAL EDUCATION PROGRAMS	965,640	2.07	956,580	2.09
OTHER INSTRUCTIONAL PROGRAMS	823,743	1.77	803,946	1.76
SPECIAL PROGRAMS	3,157,001	6.78	2,970,632	6.49
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,700,835	57.34	26,416,100	57.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,799,306	3.86	1,798,097	3.93
INSTRUCTIONAL STAFF SERVICES	1,089,298	2.34	1,089,298	2.38
SCHOOL ADMINISTRATION	2,787,866	5.99	2,787,866	6.09
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,676,470	12.19	5,675,261	12.40
GENERAL ADMINISTRATION	1,290,997	2.77	1,290,012	2.82
BUSINESS SERVICES	671,899	1.44	671,899	1.47
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,263,000	13.45	6,221,200	13.59
STUDENT TRANSPORTATION SERVICES	2,275,438	4.89	2,275,438	4.97
CENTRAL SERVICES	981,742	2.11	941,092	2.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,483,076	24.66	11,399,641	24.91
TOTAL SUPPORT SERVICES	17,159,546	36.85	17,074,902	37.31
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,279,232	4.89	2,256,222	4.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,549	0.03	14,549	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,293,781	4.93	2,270,771	4.96
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	413,398	0.89	0	0.00
TOTAL EXPENDITURES	46,567,560	100.00	45,761,773	100.00
FUND TRANSFER	1,084,099			
TOTAL ALL EXPENDITURES AND OTHER USES	47,651,659			

Assumption

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	225,000	0	225,000	0
OTHER LONG-TERM OBLIGATIONS	1,484,000	0	99,000	1,385,000
VESTED COMPENSATED ABSENCES	1,531,872	433,400	90,130	1,875,142
FIXED ASSETS	32,953,184	409,546	180,059	33,182,671

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	670,203	0.00	0.00	1	0	670,203
RENEWABLE TAXES	33.88	4,135,982	0.00	0.00	1	0	4,135,982
DEBT SERVICES TAXES	0.00	28	0.00	0.00	1	0	28
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	122,468	0.00	0.00	1	0	122,468
TOTAL AD VALOREM TAXES	39.37	4,928,681	0.00	0.00	4	0	4,928,681
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	4,391,008		878,380	5,269,388
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	4,391,008		878,380	5,269,388

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-901,034	1	0	34,249	-284,621	0	-1,151,405
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	285,966	0	-30	0	0	0	285,936
BALANCES AT BEGINNING OF YEAR	14,363,500	4	35	952,116	1,345,002	0	16,660,657
BALANCES AT END OF YEAR	13,748,432	5	5	986,365	1,060,381	0	15,795,188

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	6	16	7	0	29	
HEARING IMPAIRMENTS	0	0	6	3	0	0	9	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	34	97	45	1	0	177	
VISUAL IMPAIRMENTS	0	0	4	1	0	0	5	
EMOTIONAL DISTURBANCE	0	0	1	8	0	0	9	
ORTHOPEDIC IMPAIRMENTS	0	1	5	1	0	0	7	
OTHER HEALTH IMPAIRMENTS	0	0	21	58	4	0	83	
SPECIFIC LEARNING DISABILITIES	0	0	21	59	3	0	83	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	1	1	0	0	2	
AUTISM	0	2	3	5	0	0	10	
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2	
DEVELOPMENTAL DELAY	0	26	52	0	0	0	78	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	63	218	198	15	0	494	
GIFTED	0	0	7	30	0	0	37	
TALENTED	0	0	0	24	0	0	24	

Assumption

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,379	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,321,385
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,762	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$840,164

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$12,411	\$11,389
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,538	\$45,224

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	54.5	5	45.5	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	2.2	201	72.2	54	19.5	15	5.4	1	0.4	1	0.4	279	100.0
WITHOUT CERTIFICATE	6	40.0	9	60.0	0	0.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	12	4.1	210	71.6	54	18.5	15	5.1	1	0.3	1	0.3	294	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	21	0	94	116
MALE	0	0	17	0	91	108
TOTAL	0	1	38	0	185	224

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
21	21	23	24	29	25	30	19	14	18	224
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				224

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

15

Avoyelles

2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	33	21	1,313	13	1,561	2,941
MALE	43	15	1,473	21	1,648	3,200
TOTAL	76	36	2,786	34	3,209	6,141

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
308	497	466	488	484	575	414	398	426	468
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
540	431	347	299	4,524			1,617		6,141

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,477.0	1,502.0	5,979.0
AVERAGE DAILY MEMBERSHIP	4,509.6	1,568.6	6,078.2
AVERAGE DAILY ATTENDANCE	4,195.5	1,405.7	5,601.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	54	0	90	145
MALE	0	0	46	1	90	137
TOTAL	1	0	100	1	180	282

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	4	1	11	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	15	93.8	1	6.2	0	0.0	16	100.0	16	100.0	16	100.0
	BLACK	1	0.8	4	3.2	56	44.4	22	17.5	43	34.1	126	100.0	126	100.0	126	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0	1	100.0
	WHITE	4	0.9	13	2.9	233	52.5	63	14.2	131	29.5	444	100.0	444	100.0	444	100.0
	TOTAL	5	0.9	17	2.9	304	51.8	86	14.7	175	29.8	587	100.0	587	100.0	587	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0	4	100.0	4	100.0
	BLACK	0	0.0	1	2.5	14	35.0	2	5.0	23	57.5	40	100.0	40	100.0	40	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	9	7.6	3	2.5	73	61.3	4	3.4	30	25.2	119	100.0	119	100.0	119	100.0
	TOTAL	9	5.5	4	2.5	91	55.8	6	3.7	53	32.5	163	100.0	163	100.0	163	100.0
GRAND TOTAL		14	1.9	21	2.8	395	52.7	92	12.3	228	30.4	750	100.0	750	100.0	750	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	22	80	35	56	57	94	395
PRINCIPALS	0	0	0	2	3	1	6	12
ASSISTANT PRINCIPALS	0	0	1	2	5	1	0	9
TOTAL	51	22	81	39	64	59	100	416

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,925,000	16.10
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,517,299	56.84
	RESTRICTED GRANTS-IN-AID	1,240,140	2.24
	REVENUE IN LIEU OF TAXES	209,393	0.38
	REVENUE FOR/ON BEHALF OF LEA	12,351	0.02
	TOTAL STATE SOURCES	32,979,183	59.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	997,220	1.80
	RESTRICTED GRANTS-IN-AID	12,411,227	22.38
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	136,303	0.25
	TOTAL FEDERAL SOURCES	13,544,750	24.43
TOTAL REVENUE		55,448,933	100.00
OTHER SOURCES OF FUNDS		27,717,774	
TOTAL REVENUES AND OTHER SOURCES		83,166,707	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,954,863	30.67	16,842,446	31.13
SPECIAL EDUCATION PROGRAMS	6,905,289	12.49	6,898,097	12.75
VOCATIONAL EDUCATION PROGRAMS	1,475,770	2.67	1,475,770	2.73
OTHER INSTRUCTIONAL PROGRAMS	439,892	0.80	439,892	0.81
SPECIAL PROGRAMS	6,439,083	11.65	6,407,703	11.84
ADULT/CONTINUING EDUCATION PROGRAMS	13,675	0.02	13,675	0.03
TOTAL INSTRUCTION	32,228,572	58.29	32,077,583	59.28
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,349,891	2.44	1,349,891	2.49
INSTRUCTIONAL STAFF SERVICES	3,424,982	6.19	3,424,982	6.33
SCHOOL ADMINISTRATION	2,892,524	5.23	2,892,524	5.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,667,397	13.87	7,667,397	14.17
GENERAL ADMINISTRATION	1,431,819	2.59	1,431,819	2.65
BUSINESS SERVICES	538,663	0.97	538,663	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,514,419	8.17	4,491,776	8.30
STUDENT TRANSPORTATION SERVICES	3,964,687	7.17	3,951,595	7.30
CENTRAL SERVICES	5,120	0.01	5,120	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,454,708	18.91	10,418,973	19.26
TOTAL SUPPORT SERVICES	18,122,105	32.78	18,086,370	33.43
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,095,974	7.41	3,934,562	7.27
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,666	0.02	10,666	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,106,640	7.43	3,945,228	7.29
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	374,693	0.68	0	0.00
DEBT SERVICE	457,666	0.83	0	0.00
TOTAL EXPENDITURES	55,289,676	100.00	54,109,181	100.00
FUND TRANSFER	22,729,694			
TOTAL ALL EXPENDITURES AND OTHER USES	78,019,370			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,765,728	5,000,000	333,000	6,432,728
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	928,560	461,235	450,842	938,953
FIXED ASSETS	46,844,967	502,191	758,201	46,588,957

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	340,092	0.00	0.00	0	0	340,092
RENEWABLE TAXES	10.00	939,276	0.00	0.00	0	0	939,276
DEBT SERVICES TAXES	0.00	0	2.30	2.30	1	56,985	56,985
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	57,608	0.00	0.00	0	0	57,608
TOTAL AD VALOREM TAXES	13.62	1,336,976	2.30	2.30	1	56,985	1,393,961
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	5,699,274		0	5,699,274
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	5,699,274		0	5,699,274

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	673,938	-44,785	0	-116,816	-191,392	4,826,392	5,147,337
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-197,585	-1	0	0	0	0	-197,586
BALANCES AT BEGINNING OF YEAR	16,170,827	-31,433	0	4,489,437	732,632	0	21,361,463
BALANCES AT END OF YEAR	16,647,180	-76,219	0	4,372,621	541,240	4,826,392	26,311,214

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	28	78	8	0	114	
HEARING IMPAIRMENTS	0	1	4	3	1	0	9	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	26	121	5	0	0	152	
VISUAL IMPAIRMENTS	0	1	2	1	0	0	4	
EMOTIONAL DISTURBANCE	0	0	5	10	4	0	19	
ORTHOPEDIC IMPAIRMENTS	0	2	13	2	0	0	17	
OTHER HEALTH IMPAIRMENTS	0	10	17	17	1	0	45	
SPECIFIC LEARNING DISABILITIES	0	0	10	82	15	0	107	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	1	1	0	2	
AUTISM	0	5	10	3	0	0	18	
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1	
DEVELOPMENTAL DELAY	0	43	21	0	0	0	64	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	88	232	202	30	0	552	
GIFTED	0	0	4	8	0	0	12	
TALENTED	0	0	0	0	0	0	0	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,517	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,681,858
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,858	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$969,908

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 8,556	\$ 8,811
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,321	\$40,711

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	11.1	1	11.1	7	77.8	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	11.1	1	11.1	7	77.8	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	299	77.7	55	14.3	26	6.8	2	0.5	3	0.8	385	100.0
WITHOUT CERTIFICATE	0	0.0	10	100.0	0	0.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	309	78.2	55	13.9	26	6.6	2	0.5	3	0.8	395	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	17	4	513	535
MALE	1	2	7	2	484	496
TOTAL	1	3	24	6	997	1,031

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
115	107	105	76	87	100	103	95	94	78	960
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
19	16	14	22	71	0	0	1,031			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	12	12
MALE	1	0	0	0	8	9
TOTAL	1	0	0	0	20	21

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
68

Beauregard 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	26	33	449	70	2,329	2,907
MALE	31	25	495	68	2,511	3,130
TOTAL	57	58	944	138	4,840	6,037

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
134	463	460	422	489	513	418	461	461	515	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
452	466	391	392	4,336			1,701		6,037	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,319.0	1,627.0	5,946.0
AVERAGE DAILY MEMBERSHIP	4,333.3	1,673.1	6,006.4
AVERAGE DAILY ATTENDANCE	4,106.1	1,562.9	5,669.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	28	3	145	177
MALE	3	1	27	7	148	186
TOTAL	4	1	55	10	293	363

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	3	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	0	0.0	16	20.3	25	31.6	38	48.1	79	100.0	79	100.0	79	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0	2	100.0	2	100.0
	WHITE	6	1.0	11	1.8	321	52.4	87	14.2	188	30.7	613	100.0	613	100.0	613	100.0
	TOTAL	6	0.9	11	1.6	339	48.8	113	16.3	226	32.5	695	100.0	695	100.0	695	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.1	2	6.2	5	15.6	2	6.2	22	68.8	32	100.0	32	100.0	32	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0	2	100.0	2	100.0
	WHITE	3	2.1	11	7.5	86	58.9	2	1.4	44	30.1	146	100.0	146	100.0	146	100.0
	TOTAL	4	2.2	13	7.2	93	51.7	4	2.2	66	36.7	180	100.0	180	100.0	180	100.0
GRAND TOTAL		10	1.1	24	2.7	432	49.4	117	13.4	292	33.4	875	100.0	875	100.0	875	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	33	121	55	61	46	83	432
PRINCIPALS	0	0	0	2	2	2	7	13
ASSISTANT PRINCIPALS	0	0	0	1	2	1	4	8
TOTAL	33	33	121	58	65	49	94	453

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	19,310,166	31.63
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	34,160,424	55.95
RESTRICTED GRANTS-IN-AID	712,713	1.17
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	10,942	0.02
TOTAL STATE SOURCES	34,884,079	57.13
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,733,744	11.03
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	129,463	0.21
TOTAL FEDERAL SOURCES	6,863,207	11.24
TOTAL REVENUE	61,057,452	100.00
OTHER SOURCES OF FUNDS	21,863,227	
TOTAL REVENUES AND OTHER SOURCES	82,920,679	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,937,121	35.63	20,937,121	38.41
SPECIAL EDUCATION PROGRAMS	5,772,988	9.82	5,772,988	10.59
VOCATIONAL EDUCATION PROGRAMS	1,720,620	2.93	1,720,620	3.16
OTHER INSTRUCTIONAL PROGRAMS	1,462,026	2.49	1,460,050	2.68
SPECIAL PROGRAMS	1,512,692	2.57	1,512,692	2.78
ADULT/CONTINUING EDUCATION PROGRAMS	93,165	0.16	93,165	0.17
TOTAL INSTRUCTION	31,498,612	53.61	31,496,636	57.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,897,492	4.93	2,897,492	5.32
INSTRUCTIONAL STAFF SERVICES	2,896,085	4.93	2,896,085	5.31
SCHOOL ADMINISTRATION	3,131,968	5.33	3,131,968	5.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,925,545	15.19	8,925,545	16.38
GENERAL ADMINISTRATION	1,552,049	2.64	1,552,049	2.85
BUSINESS SERVICES	528,351	0.90	528,351	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,147,494	8.76	5,075,977	9.31
STUDENT TRANSPORTATION SERVICES	3,507,389	5.97	3,038,057	5.57
CENTRAL SERVICES	928,090	1.58	928,090	1.70
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,663,373	19.85	11,122,524	20.41
TOTAL SUPPORT SERVICES	20,588,918	35.04	20,048,069	36.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,998,246	5.10	2,945,386	5.40
ENTERPRISE OPERATIONS	12	0.00	12	0.00
COMMUNITY SERVICE OPERATIONS	17,030	0.03	17,030	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,015,288	5.13	2,962,428	5.43
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,466,671	2.50	0	0.00
DEBT SERVICE	2,188,759	3.73	0	0.00
TOTAL EXPENDITURES	58,758,248	100.00	54,507,133	100.00
FUND TRANSFER	1,128,562			
TOTAL ALL EXPENDITURES AND OTHER USES	59,886,810			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,790,000	30,000,000	0	45,790,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,046,613	0	0	1,046,613
FIXED ASSETS	63,705,355	839,999	1,297,209	63,248,145

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.37	874,199	0.00	0.00	0	0	874,199
RENEWABLE TAXES	27.18	5,321,066	0.00	0.00	0	0	5,321,066
DEBT SERVICES TAXES	17.80	3,227,869	0.00	0.00	0	0	3,227,869
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.10	198,900	0.00	0.00	0	0	198,900
TOTAL AD VALOREM TAXES	49.45	9,622,034	0.00	0.00	0	0	9,622,034
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	8,277,002		0	8,277,002
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	8,277,002		0	8,277,002

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,152,967	51,376	393,449	195,820	1,039,335	18,200,922	23,033,869
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,214,296	-51,376	-393,449	-195,820	3,946,362	900,374	13,420,387
BALANCES AT END OF YEAR	12,367,263	0	0	0	4,985,697	19,101,296	36,454,256

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	25	31	9	0	65
HEARING IMPAIRMENTS	0	3	4	6	1	0	14
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	7	72	10	0	0	89
VISUAL IMPAIRMENTS	0	0	5	0	0	0	5
EMOTIONAL DISTURBANCE	0	0	5	10	1	0	16
ORTHOPEDIC IMPAIRMENTS	0	0	3	7	0	0	10
OTHER HEALTH IMPAIRMENTS	0	1	31	45	4	0	81
SPECIFIC LEARNING DISABILITIES	0	0	135	203	21	0	359
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	5	1	1	0	7
AUTISM	0	4	26	12	5	0	47
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	135	121	0	0	0	256
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	150	433	325	42	0	950
GIFTED	0	0	43	61	1	0	105
TALENTED	0	0	1	1	1	0	3

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,587	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,522,080
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,925	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,017,307

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,096	\$ 9,029
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,738	\$46,942

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	46.2	5	38.5	2	15.4	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	46.2	5	38.5	2	15.4	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.2	323	76.5	68	16.1	24	5.7	6	1.4	0	0.0	422	100.0
WITHOUT CERTIFICATE	2	20.0	7	70.0	1	10.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.7	330	76.4	69	16.0	24	5.6	6	1.4	0	0.0	432	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	0	16	0	9	26
MALE	1	1	22	0	17	41
TOTAL	2	1	38	0	26	67

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	8	6	7	4	3	2	3	5	5	43
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
9	4	8	3	24	0	0	67			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
15

Bienville 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	635	12	474	1,122
MALE	0	1	643	13	507	1,164
TOTAL	0	2	1,278	25	981	2,286

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
114	195	151	167	204	186	133	207	168	159
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
173	142	140	147	1,684			602		2,286

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,706.0	581.0	2,287.0
AVERAGE DAILY MEMBERSHIP	1,696.3	596.4	2,292.6
AVERAGE DAILY ATTENDANCE	1,605.0	553.6	2,158.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	47	0	27	74
MALE	0	0	42	1	28	71
TOTAL	0	0	89	1	55	145

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	2	5	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0	2	100.0	2	100.0
	BLACK	1	0.7	0	0.0	55	38.7	27	19.0	59	41.5	142	100.0	142	100.0	142	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.9	1	0.6	94	58.7	22	13.8	40	25.0	160	100.0	160	100.0	160	100.0
	TOTAL	4	1.3	1	0.3	150	49.3	50	16.4	99	32.6	304	100.0	304	100.0	304	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.3	5	11.6	18	41.8	2	4.7	17	39.5	43	100.0	43	100.0	43	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	7.5	4	10.1	29	72.4	0	0.0	4	10.0	40	100.0	40	100.0	40	100.0
	TOTAL	4	4.8	9	10.9	47	56.6	2	2.4	21	25.3	83	100.0	83	100.0	83	100.0
GRAND TOTAL		8	2.1	10	2.6	197	50.9	52	13.4	120	31.0	387	100.0	387	100.0	387	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	11	46	24	29	23	49	197
PRINCIPALS	0	0	0	0	1	1	6	8
ASSISTANT PRINCIPALS	0	0	0	2	0	0	0	2
TOTAL	15	11	46	26	30	24	55	207

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	29,723,811	71.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,069,634	16.90
	RESTRICTED GRANTS-IN-AID	601,239	1.44
	REVENUE IN LIEU OF TAXES	136,426	0.33
	REVENUE FOR/ON BEHALF OF LEA	8,751	0.02
	TOTAL STATE SOURCES	7,816,050	18.69
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	384,488	0.92
	RESTRICTED GRANTS-IN-AID	3,821,377	9.14
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	78,968	0.19
	TOTAL FEDERAL SOURCES	4,284,833	10.24
TOTAL REVENUE	41,824,694	100.00	
OTHER SOURCES OF FUNDS	4,644,795		
TOTAL REVENUES AND OTHER SOURCES	46,469,489		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,929,080	34.64	11,912,104	37.28
SPECIAL EDUCATION PROGRAMS	2,847,652	8.27	2,847,652	8.91
VOCATIONAL EDUCATION PROGRAMS	1,276,285	3.71	1,276,285	3.99
OTHER INSTRUCTIONAL PROGRAMS	419,152	1.22	351,406	1.10
SPECIAL PROGRAMS	2,325,909	6.75	2,325,909	7.28
ADULT/CONTINUING EDUCATION PROGRAMS	4,286	0.01	4,286	0.01
TOTAL INSTRUCTION	18,802,364	54.60	18,717,642	58.58
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	750,452	2.18	750,452	2.35
INSTRUCTIONAL STAFF SERVICES	1,424,628	4.14	1,424,628	4.46
SCHOOL ADMINISTRATION	1,572,077	4.57	1,572,077	4.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,747,157	10.88	3,747,157	11.73
GENERAL ADMINISTRATION	1,197,014	3.48	1,197,014	3.75
BUSINESS SERVICES	386,107	1.12	386,107	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,976,224	8.64	2,935,720	9.19
STUDENT TRANSPORTATION SERVICES	3,064,065	8.90	2,664,240	8.34
CENTRAL SERVICES	209,433	0.61	209,433	0.66
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,832,843	22.75	7,392,514	23.14
TOTAL SUPPORT SERVICES	11,580,000	33.63	11,139,671	34.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,159,145	6.27	2,072,988	6.49
ENTERPRISE OPERATIONS	6,877	0.02	6,877	0.02
COMMUNITY SERVICE OPERATIONS	14,858	0.04	14,858	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,180,880	6.33	2,094,723	6.56
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	647,406	1.88	0	0.00
DEBT SERVICE	1,224,086	3.55	0	0.00
TOTAL EXPENDITURES	34,434,736	100.00	31,952,036	100.00
FUND TRANSFER	1,430,188			
TOTAL ALL EXPENDITURES AND OTHER USES	35,864,924			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,140,000	3,175,000	850,000	8,465,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,240,932	834,037	576,447	1,498,522
FIXED ASSETS	29,583,783	460,404	262,252	29,781,935

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.74	1,672,371	0.00	0.00	0	0	1,672,371
RENEWABLE TAXES	47.05	13,631,254	0.00	0.00	0	0	13,631,254
DEBT SERVICES TAXES	0.00	0	6.30	23.50	7	1,201,836	1,201,836
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	314,342	0.00	0.00	0	0	314,342
TOTAL AD VALOREM TAXES	52.79	15,617,967	6.30	23.50	7	1,201,836	16,819,803
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,861,307		0	11,861,307
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	11,861,307		0	11,861,307

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,487,337	0	0	1,799,032	143,997	3,174,199	10,604,565
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,049,341	0	0	-16,256	-2	-1	1,033,082
BALANCES AT BEGINNING OF YEAR	14,712,362	0	0	13,916,022	1,782,698	712,134	31,123,216
BALANCES AT END OF YEAR	21,249,040	0	0	15,698,798	1,926,693	3,886,332	42,760,863

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	6	14	14	0	34
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	13	33	8	0	0	54
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	2	4	2	0	8
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
OTHER HEALTH IMPAIRMENTS	0	1	2	5	2	0	10
SPECIFIC LEARNING DISABILITIES	0	0	10	42	6	0	58
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	2	1	0	7
AUTISM	0	0	4	1	0	0	5
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	9	19	0	0	0	28
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	23	81	78	25	0	207
GIFTED	0	0	3	7	0	0	10
TALENTED	0	0	0	2	0	0	2

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	956	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$896,153
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,835	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$513,236

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$13,282	\$13,977
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,539	\$56,101

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	1.5	2	97.7	0	0.0	0	0.9	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	1.5	2	97.7	0	0.0	0	0.9	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.5	124	63.0	33	16.7	37	18.8	0	0.0	2	1.0	197	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	1	0.5	124	63.0	33	16.7	37	18.8	0	0.0	2	1.0	197	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Bossier 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	25	182	2,938	555	6,063	9,763
MALE	35	186	3,120	626	6,528	10,495
TOTAL	60	368	6,058	1,181	12,591	20,258

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
471	1,645	1,741	1,707	1,616	1,739	1,518	1,474	1,494	1,588
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
1,616	1,288	1,194	1,167	14,993		5,265			20,258

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	15,009.0	5,002.0	20,011.0
AVERAGE DAILY MEMBERSHIP	14,974.5	5,145.7	20,120.1
AVERAGE DAILY ATTENDANCE	14,221.9	4,794.2	19,016.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	10	165	24	387	587
MALE	2	7	140	22	349	520
TOTAL	3	17	305	46	736	1,107

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
18	7	9	3	37	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
	BLACK	2	0.5	10	2.7	65	17.4	93	24.9	203	54.4	373	100.0		
	HISPANIC	1	9.1	1	9.1	7	63.6	0	0.0	2	18.2	11	100.0		
	WHITE	28	1.5	53	2.8	1,036	55.0	352	18.7	416	22.1	1,884	100.0		
	TOTAL	32	1.4	64	2.8	1,109	48.8	445	19.6	621	27.4	2,270	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	BLACK	0	0.0	2	1.6	13	10.3	9	7.1	102	81.0	126	100.0		
	HISPANIC	0	0.0	0	0.0	3	42.9	0	0.0	4	57.1	7	100.0		
	WHITE	5	1.3	20	5.1	205	52.6	15	3.8	145	37.2	390	100.0		
	TOTAL	5	1.0	22	4.2	221	42.2	24	4.6	252	48.1	524	100.0		
GRAND TOTAL		37	1.3	86	3.1	1,330	47.6	469	16.8	873	31.2	2,794	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	110	94	416	189	188	106	227	1,330
PRINCIPALS	0	0	0	0	3	4	28	35
ASSISTANT PRINCIPALS	0	0	5	5	10	5	16	41
TOTAL	110	94	421	194	201	115	271	1,406

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	92,147,810	42.42
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	96,549,821	44.45
	RESTRICTED GRANTS-IN-AID	2,572,856	1.18
	REVENUE IN LIEU OF TAXES	571,186	0.26
	REVENUE FOR/ON BEHALF OF LEA	42,530	0.02
	TOTAL STATE SOURCES	99,736,393	45.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,498,229	1.61
	RESTRICTED GRANTS-IN-AID	21,569,321	9.93
	REVENUE IN LIEU OF TAXES	12,779	0.01
	REVENUE FOR/ON BEHALF OF LEA	267,456	0.12
	TOTAL FEDERAL SOURCES	25,347,785	11.67
TOTAL REVENUE	217,231,988	100.00	
OTHER SOURCES OF FUNDS	88,127,314		
TOTAL REVENUES AND OTHER SOURCES	305,359,302		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	68,056,090	32.02	67,790,600	35.25
SPECIAL EDUCATION PROGRAMS	24,968,811	11.75	24,935,106	12.97
VOCATIONAL EDUCATION PROGRAMS	3,898,899	1.83	3,874,869	2.01
OTHER INSTRUCTIONAL PROGRAMS	9,873,512	4.65	9,566,659	4.97
SPECIAL PROGRAMS	6,401,647	3.01	6,372,647	3.31
ADULT/CONTINUING EDUCATION PROGRAMS	798,116	0.38	798,116	0.42
TOTAL INSTRUCTION	113,997,075	53.64	113,337,997	58.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,705,251	4.10	8,691,885	4.52
INSTRUCTIONAL STAFF SERVICES	12,635,201	5.94	12,601,941	6.55
SCHOOL ADMINISTRATION	11,549,486	5.43	11,549,486	6.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	32,889,938	15.47	32,843,312	17.08
GENERAL ADMINISTRATION	1,975,583	0.93	1,975,583	1.03
BUSINESS SERVICES	1,764,916	0.83	1,753,190	0.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,451,075	9.62	19,915,080	10.36
STUDENT TRANSPORTATION SERVICES	12,024,893	5.66	11,194,246	5.82
CENTRAL SERVICES	1,287,577	0.61	1,266,018	0.66
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	37,504,044	17.65	36,104,117	18.77
TOTAL SUPPORT SERVICES	70,393,982	33.12	68,947,429	35.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,162,353	4.78	9,941,955	5.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	80,179	0.04	80,179	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,242,532	4.82	10,022,134	5.21
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,817,848	4.62	0	0.00
DEBT SERVICE	8,088,847	3.81	0	0.00
TOTAL EXPENDITURES	212,540,284	100.00	192,307,560	100.00
FUND TRANSFER	82,201,554			
TOTAL ALL EXPENDITURES AND OTHER USES	294,741,838			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,305,000	0	3,375,000	53,930,000
OTHER LONG-TERM OBLIGATIONS	14,385,583	10,000,000	1,461,092	22,924,491
VESTED COMPENSATED ABSENCES	7,822,277	548,169	277,848	8,092,598
FIXED ASSETS	223,665,982	43,521,198	5,525,444	261,661,736

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	2,522,979	0.00	0.00	0	0	2,522,979
RENEWABLE TAXES	35.44	27,343,131	0.00	0.00	0	0	27,343,131
DEBT SERVICES TAXES	0.00	0	13.55	13.55	1	10,452,790	10,452,790
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	801,054	0.00	0.00	0	0	801,054
TOTAL AD VALOREM TAXES	38.71	30,667,164	13.55	13.55	1	10,452,790	41,119,954
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	44,443,526		0	44,443,526
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	44,443,526		0	44,443,526

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	776,441	3	0	4,160,337	4,670,230	1,010,453	10,617,464
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3,557,204	-3	0	-60,640	74,961	-55,090	3,516,432
BALANCES AT BEGINNING OF YEAR	17,613,237	0	0	34,128,470	7,220,100	16,455,317	75,417,124
BALANCES AT END OF YEAR	21,946,882	0	0	38,228,167	11,965,291	17,410,680	89,551,020

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	1	82	131	22	0		236
HEARING IMPAIRMENTS	0	2	13	17	1	0		33
<i>DEAF</i>							<i>This category is included within the Hearing Impairments category.</i>	
SPEECH/LANGUAGE IMPAIRMENTS	0	99	397	47	0	0		543
VISUAL IMPAIRMENTS	0	0	1	2	0	0		3
EMOTIONAL DISTURBANCE	0	0	12	36	3	0		51
ORTHOPEDIC IMPAIRMENTS	0	11	19	13	3	0		46
OTHER HEALTH IMPAIRMENTS	0	0	128	140	7	0		275
SPECIFIC LEARNING DISABILITIES	0	0	177	322	34	0		533
DEAF-BLINDNESS	0	0	0	0	0	0		0
MULTIPLE DISABILITIES	0	2	13	16	4	0		35
AUTISM	0	13	40	33	9	0		95
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0		1
DEVELOPMENTAL DELAY	0	157	204	0	0	0		361
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>	
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	0	285	1,086	758	83	0		2,212
GIFTED	0	0	116	305	0	0		421
TALENTED	0	0	42	60	1	0		103

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,413	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,697,851
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,266	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,694,582

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,534	\$ 9,493
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,486	\$49,487

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	28.6	24	68.6	0	0.0	1	2.9	35	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	10	28.6	24	68.6	0	0.0	1	2.9	35	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	41.5	23	56.1	0	0.0	1	2.4	41	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	17	41.5	23	56.1	0	0.0	1	2.4	41	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	7	0.5	916	69.7	284	21.6	103	7.8	3	0.2	2	0.2	1,315	100.0
WITHOUT CERTIFICATE	7	46.7	4	26.7	3	20.0	1	6.7	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	14	1.1	920	69.2	287	21.5	104	7.8	3	0.2	2	0.2	1,330	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	4	13	17
MALE	1	0	1	0	17	19
TOTAL	1	0	1	4	30	36

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2	3	1	0	1	2	0	6	4	3	22
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
2	4	2	6	14	0	0				36

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
184

Caddo 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	58	245	13,213	333	6,796	20,645
MALE	50	239	13,457	346	7,020	21,112
TOTAL	108	484	26,670	679	13,816	41,757

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
1,354	3,417	3,439	3,476	3,515	3,847	3,171	2,762	2,600	3,132
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
3,584	2,832	2,355	2,273	30,713		11,044			41,757

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	30,556.0	10,555.0	41,111.0
AVERAGE DAILY MEMBERSHIP	30,687.8	10,839.5	41,527.2
AVERAGE DAILY ATTENDANCE	29,106.7	10,011.8	39,118.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	12	749	12	451	1,225
MALE	1	16	552	16	375	960
TOTAL	2	28	1,301	28	826	2,185

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
44	11	12	5	72	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	5	71.4	1	14.3	1	14.3	7	100.0
	ASIAN	0	0.0	1	2.2	39	86.7	2	4.4	3	6.7	45	100.0		
	BLACK	14	0.5	71	2.8	739	28.7	674	26.2	1,073	41.7	2,571	100.0		
	HISPANIC	0	0.0	0	0.0	11	57.9	5	26.3	3	15.8	19	100.0		
	WHITE	28	1.1	70	2.7	1,534	58.9	504	19.4	468	18.0	2,604	100.0		
	TOTAL	42	0.8	142	2.7	2,328	44.4	1,186	22.6	1,548	29.5	5,246	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	17	94.4	0	0.0	1	5.6	18	100.0		
	BLACK	5	0.6	32	4.1	191	24.3	73	9.3	485	61.7	786	100.0		
	HISPANIC	1	14.3	0	0.0	5	71.4	0	0.0	1	14.3	7	100.0		
	WHITE	4	0.7	36	6.4	351	62.8	19	3.4	149	26.7	559	100.0		
	TOTAL	10	0.7	68	5.0	565	41.2	92	6.7	636	46.4	1,371	100.0		
GRAND TOTAL		52	0.8	210	3.2	2,893	43.7	1,278	19.3	2,184	33.0	6,617	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	319	294	693	392	362	281	552	2,893
PRINCIPALS	0	0	0	0	17	18	36	71
ASSISTANT PRINCIPALS	0	0	5	12	19	16	35	87
TOTAL	319	294	698	404	398	315	623	3,051

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	192,444,397	40.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	205,795,138	43.18
	RESTRICTED GRANTS-IN-AID	5,614,139	1.18
	REVENUE IN LIEU OF TAXES	2,280,309	0.48
	REVENUE FOR/ON BEHALF OF LEA	61,009	0.01
	TOTAL STATE SOURCES	213,750,595	44.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,228	0.00
	RESTRICTED GRANTS-IN-AID	69,411,430	14.56
	REVENUE IN LIEU OF TAXES	40,242	0.01
	REVENUE FOR/ON BEHALF OF LEA	946,761	0.20
	TOTAL FEDERAL SOURCES	70,399,661	14.77
TOTAL REVENUE	476,594,653	100.00	
OTHER SOURCES OF FUNDS	8,242,659		
TOTAL REVENUES AND OTHER SOURCES	484,837,312		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	163,939,312	32.70	163,697,861	35.92
SPECIAL EDUCATION PROGRAMS	65,813,935	13.13	65,527,127	14.38
VOCATIONAL EDUCATION PROGRAMS	3,836,584	0.77	3,778,339	0.83
OTHER INSTRUCTIONAL PROGRAMS	13,457,576	2.68	13,272,621	2.91
SPECIAL PROGRAMS	19,832,989	3.96	19,525,012	4.28
ADULT/CONTINUING EDUCATION PROGRAMS	392,289	0.08	392,289	0.09
TOTAL INSTRUCTION	267,272,685	53.31	266,193,249	58.42
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	20,148,587	4.02	20,147,689	4.42
INSTRUCTIONAL STAFF SERVICES	29,595,345	5.90	29,375,028	6.45
SCHOOL ADMINISTRATION	26,679,887	5.32	26,581,369	5.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	76,423,819	15.24	76,104,086	16.70
GENERAL ADMINISTRATION	7,694,831	1.53	7,694,046	1.69
BUSINESS SERVICES	4,594,021	0.92	4,594,021	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	45,094,063	8.99	44,794,564	9.83
STUDENT TRANSPORTATION SERVICES	22,462,525	4.48	21,502,175	4.72
CENTRAL SERVICES	11,437,209	2.28	11,406,505	2.50
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	91,282,649	18.21	89,991,311	19.75
TOTAL SUPPORT SERVICES	167,706,468	33.45	166,095,397	36.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,867,316	4.56	22,738,939	4.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	649,403	0.13	649,403	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	23,516,719	4.69	23,388,342	5.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	30,717,311	6.13	0	0.00
DEBT SERVICE	12,112,618	2.42	0	0.00
TOTAL EXPENDITURES	501,325,801	100.00	455,676,988	100.00
FUND TRANSFER	8,247,258			
TOTAL ALL EXPENDITURES AND OTHER USES	509,573,059			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	115,430,000	5,365,000	8,900,000	111,895,000
OTHER LONG-TERM OBLIGATIONS	23,525,996	0	1,411,812	22,114,184
VESTED COMPENSATED ABSENCES	15,147,838	10,794,273	10,698,276	15,243,835
FIXED ASSETS	379,952,239	54,054,223	27,115,610	406,890,852

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.96	10,815,537	0.00	0.00	0	0	10,815,537
RENEWABLE TAXES	62.64	85,110,245	0.00	0.00	0	0	85,110,245
DEBT SERVICES TAXES	7.60	10,326,013	0.00	0.00	0	0	10,326,013
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,038,260	0.00	0.00	0	0	2,038,260
TOTAL AD VALOREM TAXES	78.20	108,290,055	0.00	0.00	0	0	108,290,055
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	74,861,727		0	74,861,727
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	74,861,727		0	74,861,727

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-5,932,820	-6,094	0	-828,662	408,397	-18,376,568	-24,735,747
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-750,609	0	0	0	0	369,751	-380,858
BALANCES AT BEGINNING OF YEAR	50,122,490	6,094	0	40,742,767	9,269,356	51,439,676	151,580,383
BALANCES AT END OF YEAR	43,439,061	0	0	39,914,105	9,677,753	33,432,859	126,463,778

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	182	387	128	1	698
HEARING IMPAIRMENTS	0	7	27	22	4	0	60
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	145	499	33	0	0	677
VISUAL IMPAIRMENTS	0	3	7	9	2	0	21
EMOTIONAL DISTURBANCE	0	0	17	86	12	0	115
ORTHOPEDIC IMPAIRMENTS	0	7	31	33	3	0	74
OTHER HEALTH IMPAIRMENTS	0	7	77	90	10	0	184
SPECIFIC LEARNING DISABILITIES	0	0	331	778	129	0	1,238
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	13	29	41	12	0	95
AUTISM	0	14	82	83	18	0	197
TRAUMATIC BRAIN INJURY	0	3	2	4	1	0	10
DEVELOPMENTAL DELAY	0	503	589	0	0	0	1,092
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	0	702	1,873	1,566	319	1	4,461
GIFTED	0	19	499	960	11	0	1,489
TALENTED	0	0	43	97	4	0	144

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	10,189	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$13,586,951
AVERAGE NUMBER OF LUNCHES SERVED DAILY	24,638	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$9,263,732

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,241	\$10,913
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,219	\$51,559

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	30	42.3	32	45.1	4	5.6	5	7.0	71	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	30	42.3	32	45.1	4	5.6	5	7.0	71	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	34	39.1	49	56.3	1	1.1	3	3.4	87	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	34	39.1	49	56.3	1	1.1	3	3.4	87	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	20	0.7	1,864	66.4	641	22.8	245	8.7	28	1.0	11	0.4	2,809	100.0
WITHOUT CERTIFICATE	34	40.5	38	45.2	11	13.1	1	1.2	0	0.0	0	0.0	84	100.0
TOTAL FT CLASSROOM TEACHERS	54	1.9	1,902	65.7	652	22.5	246	8.5	28	1.0	11	0.4	2,893	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	83	381	51	1,837	2,356
MALE	8	74	444	62	1,868	2,456
TOTAL	12	157	825	113	3,705	4,812

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
655	399	346	313	328	317	320	311	327	355	3,671
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
317	276	291	257	1,141	0	0				4,812

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	7	10	0	96	113
MALE	0	2	38	0	96	136
TOTAL	0	9	48	0	192	249

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
11	0	2	4	17

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
668

Calcasieu 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	35	160	5,861	292	9,782	16,130
MALE	48	170	5,971	319	10,267	16,775
TOTAL	83	330	11,832	611	20,049	32,905

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
1,841	2,571	2,588	2,432	2,572	2,865	2,253	2,381	2,271	2,350
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
2,689	2,262	1,990	1,840	24,124		8,781			32,905

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	23,999.0	8,261.0	32,260.0
AVERAGE DAILY MEMBERSHIP	24,047.9	8,544.9	32,592.8
AVERAGE DAILY ATTENDANCE	22,782.8	8,069.4	30,852.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	10	253	12	603	879
MALE	2	12	241	13	544	812
TOTAL	3	22	494	25	1,147	1,691

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
37	11	9	5	62	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	33.3	0	0.0	4	66.7	6	100.0		
	BLACK	5	0.6	14	1.6	268	29.7	271	30.0	345	38.2	903	100.0		
	HISPANIC	0	0.0	1	6.2	12	75.0	0	0.0	3	18.8	16	100.0		
	WHITE	15	0.5	55	1.7	1,798	54.3	649	19.6	795	24.0	3,312	100.0		
	TOTAL	20	0.5	70	1.7	2,081	49.1	920	21.7	1,147	27.1	4,238	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	BLACK	4	1.6	16	6.3	62	24.5	24	9.5	147	58.1	253	100.0		
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0		
	WHITE	9	1.6	45	8.2	324	59.0	32	5.8	139	25.3	549	100.0		
	TOTAL	13	1.6	61	7.6	390	48.3	56	6.9	287	35.6	807	100.0		
GRAND TOTAL		33	0.7	131	2.6	2,471	49.0	976	19.3	1,434	28.4	5,045	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	235	299	682	282	329	242	403	2,471
PRINCIPALS	0	0	1	3	9	11	37	61
ASSISTANT PRINCIPALS	0	0	5	12	20	12	22	71
TOTAL	235	299	688	297	358	265	462	2,603

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	140,353,186	40.98
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	144,311,061	42.14
	RESTRICTED GRANTS-IN-AID	6,174,838	1.80
	REVENUE IN LIEU OF TAXES	946,202	0.28
	REVENUE FOR/ON BEHALF OF LEA	54,184	0.02
	TOTAL STATE SOURCES	151,486,285	44.23
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	50,125,536	14.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	510,895	0.15
	TOTAL FEDERAL SOURCES	50,636,431	14.79
TOTAL REVENUE	342,475,902	100.00	
OTHER SOURCES OF FUNDS	69,469,936		
TOTAL REVENUES AND OTHER SOURCES	411,945,838		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	114,479,054	28.22	114,427,642	36.09
SPECIAL EDUCATION PROGRAMS	41,746,193	10.29	41,682,479	13.15
VOCATIONAL EDUCATION PROGRAMS	5,912,593	1.46	5,895,593	1.86
OTHER INSTRUCTIONAL PROGRAMS	2,571,214	0.63	2,571,214	0.81
SPECIAL PROGRAMS	19,972,265	4.92	19,946,112	6.29
ADULT/CONTINUING EDUCATION PROGRAMS	306,045	0.08	306,045	0.10
TOTAL INSTRUCTION	184,987,364	45.61	184,829,085	58.30
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	19,225,917	4.74	19,225,917	6.06
INSTRUCTIONAL STAFF SERVICES	22,075,961	5.44	22,070,226	6.96
SCHOOL ADMINISTRATION	17,395,635	4.29	17,395,635	5.49
TOTAL INSTRUCTIONAL SUPPORT SERVICES	58,697,513	14.47	58,691,778	18.51
GENERAL ADMINISTRATION	4,676,095	1.15	4,676,095	1.47
BUSINESS SERVICES	3,839,111	0.95	3,839,111	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	33,296,967	8.21	33,078,151	10.43
STUDENT TRANSPORTATION SERVICES	14,584,758	3.60	12,608,804	3.98
CENTRAL SERVICES	2,989,146	0.74	2,956,976	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	59,386,077	14.64	57,159,137	18.03
TOTAL SUPPORT SERVICES	118,083,590	29.11	115,850,915	36.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	16,412,554	4.05	16,181,743	5.10
ENTERPRISE OPERATIONS	76,158	0.02	76,158	0.02
COMMUNITY SERVICE OPERATIONS	100,187	0.02	100,187	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	16,588,899	4.09	16,358,088	5.16
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	32,553,354	8.03	0	0.00
DEBT SERVICE	53,390,815	13.16	0	0.00
TOTAL EXPENDITURES	405,604,022	100.00	317,038,088	100.00
FUND TRANSFER	8,456,845			
TOTAL ALL EXPENDITURES AND OTHER USES	414,060,867			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	224,970,000	44,010,000	34,095,000	234,885,000
OTHER LONG-TERM OBLIGATIONS	11,467,874	2,006,650	2,777,871	10,696,653
VESTED COMPENSATED ABSENCES	12,595,759	0	601,330	11,994,429
FIXED ASSETS	481,477,807	34,503,179	18,480,945	497,500,041

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	7,785,899	0.00	0.00	0	0	7,785,899
RENEWABLE TAXES	13.15	18,387,156	9.87	9.87	1	129,702	18,516,858
DEBT SERVICES TAXES	0.00	0	1.30	28.00	11	21,483,102	21,483,102
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,516,999	0.00	0.00	0	0	1,516,999
TOTAL AD VALOREM TAXES	18.72	27,690,054	11.17	37.87	12	21,612,804	49,302,858
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	80,964,276		0	80,964,276
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	80,964,276		0	80,964,276

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-5,040,281	-28,951	0	1,076,738	1,183,331	694,134	-2,115,029
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-822,279	-822,279
BALANCES AT BEGINNING OF YEAR	45,900,667	86,056	0	523,186	18,225,649	51,705,957	116,441,515
BALANCES AT END OF YEAR	40,860,386	57,105	0	1,599,924	19,408,980	51,577,812	113,504,207

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	6	123	225	52	1	407	
HEARING IMPAIRMENTS	0	7	46	45	4	0	102	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	247	744	107	0	0	1,098	
VISUAL IMPAIRMENTS	0	2	20	10	2	0	34	
EMOTIONAL DISTURBANCE	0	0	31	63	4	0	98	
ORTHOPEDIC IMPAIRMENTS	0	4	23	19	6	0	52	
OTHER HEALTH IMPAIRMENTS	0	7	220	408	42	0	677	
SPECIFIC LEARNING DISABILITIES	0	0	616	1,059	86	0	1,761	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	1	3	3	0	7	
AUTISM	0	16	72	41	11	0	140	
TRAUMATIC BRAIN INJURY	0	0	3	3	1	0	7	
DEVELOPMENTAL DELAY	0	288	535	0	0	0	823	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	577	2,434	1,983	211	1	5,206	
GIFTED	0	1	641	441	3	0	1,086	
TALENTED	0	0	72	12	0	0	84	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,556	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,648,634
AVERAGE NUMBER OF LUNCHES SERVED DAILY	21,964	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,531,170

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,788	\$ 9,635
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,484	\$45,711

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	31.1	25	41.0	15	24.6	2	3.3	61	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	19	31.1	25	41.0	15	24.6	2	3.3	61	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	1.4	40	56.3	23	32.4	6	8.5	1	1.4	71	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	1.4	40	56.3	23	32.4	6	8.5	1	1.4	71	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	17	0.7	1,645	67.8	507	20.9	220	9.0	32	1.3	7	0.3	2,427	100.0
WITHOUT CERTIFICATE	0	0.0	42	95.5	2	4.5	0	0.0	0	0.0	0	0.0	44	100.0
TOTAL FT CLASSROOM TEACHERS	17	0.7	1,687	68.3	509	20.6	220	8.9	32	1.3	7	0.3	2,471	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	35	266	44	1,269	1,618
MALE	4	28	258	20	1,368	1,678
TOTAL	8	63	524	64	2,637	3,296

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
245	246	242	236	220	236	254	273	239	266	2,457
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
213	228	199	193	833	0	6				3,296

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	16	2	81	100
MALE	0	2	13	1	72	88
TOTAL	0	3	29	3	153	188

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
9	0	2	1	12

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
452

Caldwell 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	0	170	10	635	816
MALE	1	0	161	13	720	895
TOTAL	2	0	331	23	1,355	1,711

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
106	122	141	130	142	145	101	100	127	143
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
117	129	103	105	1,257			454		1,711

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,282.0	392.0	1,674.0
AVERAGE DAILY MEMBERSHIP	1,268.3	433.1	1,701.4
AVERAGE DAILY ATTENDANCE	1,215.2	401.2	1,616.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	6	1	32	39
MALE	0	0	10	0	39	49
TOTAL	0	0	16	1	71	88

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	0	1	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.8	0	0.0	6	23.1	9	34.6	10	38.5	26	100.0	26	100.0	26	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0	2	100.0	2	100.0
	WHITE	2	1.0	6	2.9	97	47.3	40	19.3	60	29.4	205	100.0	205	100.0	205	100.0
	TOTAL	3	1.3	6	2.6	103	44.2	49	20.9	72	31.0	233	100.0	233	100.0	233	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	7.1	0	0.0	1	7.1	1	7.1	11	78.6	14	100.0	14	100.0	14	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0	2	100.0	2	100.0
	WHITE	1	2.5	2	5.0	25	62.5	0	0.7	12	29.3	40	100.0	40	100.0	40	100.0
	TOTAL	2	3.6	2	3.6	27	48.2	1	2.3	24	42.4	56	100.0	56	100.0	56	100.0
GRAND TOTAL		5	1.8	8	2.8	130	45.0	50	17.3	96	33.2	289	100.0	289	100.0	289	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	17	36	15	25	8	18	130
PRINCIPALS	0	0	1	1	2	1	1	6
ASSISTANT PRINCIPALS	0	0	1	0	0	0	0	1
TOTAL	11	17	38	16	27	9	19	137

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,940,559	29.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,479,236	51.95
	RESTRICTED GRANTS-IN-AID	478,063	2.37
	REVENUE IN LIEU OF TAXES	80,838	0.40
	REVENUE FOR/ON BEHALF OF LEA	3,924	0.02
	TOTAL STATE SOURCES	11,042,061	54.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,157,626	15.65
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	32,454	0.16
	TOTAL FEDERAL SOURCES	3,190,080	15.81
TOTAL REVENUE	20,172,700	100.00	
OTHER SOURCES OF FUNDS	7,132,573		
TOTAL REVENUES AND OTHER SOURCES	27,305,273		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,817,066	28.91	6,797,557	36.94
SPECIAL EDUCATION PROGRAMS	2,746,240	11.65	2,746,240	14.92
VOCATIONAL EDUCATION PROGRAMS	472,411	2.00	472,411	2.57
OTHER INSTRUCTIONAL PROGRAMS	329,161	1.40	325,012	1.77
SPECIAL PROGRAMS	595,119	2.52	592,804	3.22
ADULT/CONTINUING EDUCATION PROGRAMS	47,688	0.20	47,688	0.26
TOTAL INSTRUCTION	11,007,685	46.69	10,981,712	59.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	535,606	2.27	535,606	2.91
INSTRUCTIONAL STAFF SERVICES	1,249,405	5.30	1,249,405	6.79
SCHOOL ADMINISTRATION	1,020,836	4.33	1,020,836	5.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,805,847	11.90	2,805,847	15.25
GENERAL ADMINISTRATION	502,673	2.13	502,673	2.73
BUSINESS SERVICES	355,638	1.51	355,638	1.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,325,248	5.62	1,318,781	7.17
STUDENT TRANSPORTATION SERVICES	1,204,358	5.11	1,102,494	5.99
CENTRAL SERVICES	62,263	0.26	62,263	0.34
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,450,180	14.63	3,341,849	18.16
TOTAL SUPPORT SERVICES	6,256,027	26.53	6,147,696	33.41
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,299,496	5.51	1,272,492	6.92
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,299,496	5.51	1,272,492	6.92
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,829,276	16.24	0	0.00
DEBT SERVICE	1,184,339	5.02	0	0.00
TOTAL EXPENDITURES	23,576,823	100.00	18,401,900	100.00
FUND TRANSFER	132,573			
TOTAL ALL EXPENDITURES AND OTHER USES	23,709,396			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,387,728	7,000,000	687,727	14,700,001
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	567,312	250,170	263,750	553,732
FIXED ASSETS	28,765,759	6,001,404	178,934	34,588,229

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.42	200,116	0.00	0.00	0	0	200,116
RENEWABLE TAXES	32.85	1,212,860	0.00	0.00	0	0	1,212,860
DEBT SERVICES TAXES	32.00	1,181,638	0.00	0.00	0	0	1,181,638
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	58,580	0.00	0.00	0	0	58,580
TOTAL AD VALOREM TAXES	70.27	2,653,194	0.00	0.00	0	0	2,653,194
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,870,011		0	2,870,011
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,870,011		0	2,870,011

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	405,502	-47,779	-3	19,176	-28,444	3,247,425	3,595,877
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,628,657	-174,246	-1	1,295,412	798,458	5,192,915	10,741,195
BALANCES AT END OF YEAR	4,034,159	-222,025	-4	1,314,588	770,014	8,440,340	14,337,072

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	2	19	5	0	26	
HEARING IMPAIRMENTS	0	0	2	0	0	0	2	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	11	21	0	0	0	32	
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1	
EMOTIONAL DISTURBANCE	0	0	0	3	0	0	3	
ORTHOPEDIC IMPAIRMENTS	0	1	0	2	0	0	3	
OTHER HEALTH IMPAIRMENTS	0	0	22	15	0	0	37	
SPECIFIC LEARNING DISABILITIES	0	0	38	43	7	0	88	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	1	0	0	1	
AUTISM	0	0	1	2	0	0	3	
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0	
DEVELOPMENTAL DELAY	0	20	21	0	0	0	41	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	0	32	107	86	12	0	237	
GIFTED	0	0	9	24	0	0	33	
TALENTED	0	0	0	0	0	0	0	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	695	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$569,098
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,199	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$528,120

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,228	\$10,755
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,329	\$48,109

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	76	58.5	39	30.0	15	11.5	0	0.0	0	0.0	130	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	76	58.5	39	30.0	15	11.5	0	0.0	0	0.0	130	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	56	56
MALE	0	0	1	0	47	48
TOTAL	0	0	1	0	103	104

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
15	13	10	5	7	11	13	15	15	0	104
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				104

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
10

Cameron 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	7	3	12	20	600	642
MALE	6	1	24	26	622	679
TOTAL	13	4	36	46	1,222	1,321

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
44	105	86	88	107	110	90	117	93	96	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
115	78	81	111	936			385		1,321	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	943.0	383.0	1,326.0
AVERAGE DAILY MEMBERSHIP	932.8	383.4	1,316.2
AVERAGE DAILY ATTENDANCE	887.1	359.2	1,246.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	1	0	52	54
MALE	0	0	1	1	47	49
TOTAL	0	1	2	1	99	103

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	4	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	5	100.0		
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	WHITE	5	1.9	3	1.2	112	43.4	50	19.3	88	34.2	257	100.0		
	TOTAL	5	1.9	3	1.1	117	43.8	53	19.7	89	33.5	266	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	1	2.2	6	13.3	31	67.9	2	5.0	5	11.7	45	100.0		
	TOTAL	1	2.1	6	12.7	33	69.2	2	4.8	5	11.2	47	100.0		
GRAND TOTAL		6	1.9	9	2.9	149	47.6	55	17.5	94	30.1	313	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	17	26	14	10	15	29	149
PRINCIPALS	0	0	1	0	0	1	2	4
ASSISTANT PRINCIPALS	1	0	0	0	0	1	3	5
TOTAL	40	17	27	14	10	17	34	158

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,353,119	33.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,865,691	10.47
	RESTRICTED GRANTS-IN-AID	617,285	1.33
	REVENUE IN LIEU OF TAXES	51,348	0.11
	REVENUE FOR/ON BEHALF OF LEA	2,605	0.01
	TOTAL STATE SOURCES	5,536,929	11.92
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	25,456,358	54.78
	REVENUE IN LIEU OF TAXES	95,390	0.21
	REVENUE FOR/ON BEHALF OF LEA	26,353	0.06
	TOTAL FEDERAL SOURCES	25,578,101	55.04
TOTAL REVENUE		46,468,149	100.00
OTHER SOURCES OF FUNDS		8,575,047	
TOTAL REVENUES AND OTHER SOURCES		55,043,196	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,845,298	14.14	7,845,298	29.99
SPECIAL EDUCATION PROGRAMS	2,224,441	4.01	2,224,441	8.50
VOCATIONAL EDUCATION PROGRAMS	934,940	1.69	934,940	3.57
OTHER INSTRUCTIONAL PROGRAMS	189,764	0.34	189,764	0.73
SPECIAL PROGRAMS	1,084,241	1.95	1,084,241	4.14
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,278,684	22.13	12,278,684	46.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,292,843	2.33	1,292,843	4.94
INSTRUCTIONAL STAFF SERVICES	1,591,065	2.87	1,591,065	6.08
SCHOOL ADMINISTRATION	1,398,686	2.52	1,398,686	5.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,282,594	7.72	4,282,594	16.37
GENERAL ADMINISTRATION	1,376,209	2.48	1,363,028	5.21
BUSINESS SERVICES	514,661	0.93	500,461	1.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,496,248	9.91	5,487,862	20.98
STUDENT TRANSPORTATION SERVICES	1,640,265	2.96	1,092,256	4.18
CENTRAL SERVICES	4,273	0.01	4,273	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,031,656	16.28	8,447,880	32.29
TOTAL SUPPORT SERVICES	13,314,250	24.00	12,730,474	48.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,211,393	2.18	1,135,594	4.34
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,364	0.03	14,364	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,225,757	2.21	1,149,958	4.40
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	27,221,331	49.07	0	0.00
DEBT SERVICE	1,436,663	2.59	0	0.00
TOTAL EXPENDITURES	55,476,685	100.00	26,159,116	100.00
FUND TRANSFER	6,737,801			
TOTAL ALL EXPENDITURES AND OTHER USES	62,214,486			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,060,000	0	1,115,000	5,945,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	960,268	62,041	28,751	993,558
FIXED ASSETS	25,443,534	44,776,416	5,814,710	64,405,240

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	1,101,545	0.00	0.00	0	0	1,101,545
RENEWABLE TAXES	42.49	10,637,481	0.00	0.00	0	0	10,637,481
DEBT SERVICES TAXES	0.00	646,150	4.54	15.00	3	0	646,150
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	384,677	0.00	0.00	0	0	384,677
TOTAL AD VALOREM TAXES	46.89	12,769,853	4.54	15.00	3	0	12,769,853
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			0.00	0	0	0	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			0.00	0	0	0	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-6,307,569	0	0	29,120	-868,573	-24,268	-7,171,290
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,434,611	0	0	0	0	0	2,434,611
BALANCES AT BEGINNING OF YEAR	49,338,904	0	0	9,496	1,777,423	146,884	51,272,707
BALANCES AT END OF YEAR	45,465,946	0	0	38,616	908,850	122,616	46,536,028

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	2	4	1	0	7
HEARING IMPAIRMENTS	0	0	2	0	0	0	2
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	17	31	4	0	0	52
VISUAL IMPAIRMENTS	0	0	0	3	0	0	3
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0
ORTHOPEDIC IMPAIRMENTS	0	2	1	1	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	10	13	3	0	26
SPECIFIC LEARNING DISABILITIES	0	0	19	34	2	0	55
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	2	0	0	4
AUTISM	0	0	2	1	1	0	4
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	11	15	0	0	0	26
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	30	84	62	7	0	183
GIFTED	0	0	3	16	0	0	19
TALENTED	0	0	46	56	0	0	102

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	425	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$310,119
AVERAGE NUMBER OF LUNCHES SERVED DAILY	931	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$709,197

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$24,308	\$19,803
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,650	\$48,919

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	19.8	4	80.2	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	19.8	4	80.2	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	108	77.7	20	14.4	11	7.9	0	0.0	0	0.0	139	100.0
WITHOUT CERTIFICATE	0	0.0	7	70.0	3	30.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	115	77.2	23	15.4	11	7.4	0	0.0	0	0.0	149	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Catahoula 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	2	331	6	423	762
MALE	1	3	351	13	491	859
TOTAL	1	5	682	19	914	1,621

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
53	143	143	120	117	162	135	143	89	96
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
157	80	83	100	1,201			420		1,621

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,179.0	389.0	1,568.0
AVERAGE DAILY MEMBERSHIP	1,183.7	407.5	1,591.2
AVERAGE DAILY ATTENDANCE	1,108.4	366.9	1,475.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	15	0	26	41
MALE	0	0	26	2	25	53
TOTAL	0	0	41	2	51	94

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	4	1	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	1	100.0	1	100.0
	BLACK	1	1.5	0	0.0	20	31.2	15	23.5	28	43.8	65	100.0	65	100.0	65	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.5	4	2.1	89	51.0	30	17.1	50	28.3	175	100.0	175	100.0	175	100.0
	TOTAL	4	1.5	4	1.5	109	45.4	46	19.2	78	32.4	241	100.0	241	100.0	241	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.1	6	27.6	2	12.3	12	60.0	20	100.0	20	100.0	20	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	2	8.1	15	50.8	2	6.7	10	34.4	30	100.0	30	100.0	30	100.0
	TOTAL	0	0.0	2	4.9	21	41.5	4	8.9	22	44.6	50	100.0	50	100.0	50	100.0
GRAND TOTAL		4	1.2	6	2.1	130	44.8	51	17.4	100	34.5	291	100.0	291	100.0	291	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	13	38	7	11	12	34	130
PRINCIPALS	0	0	0	1	1	3	2	6
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	15	13	38	8	12	15	36	136

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,879,089	21.69
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,862,640	55.14
	RESTRICTED GRANTS-IN-AID	492,853	2.76
	REVENUE IN LIEU OF TAXES	52,019	0.29
	REVENUE FOR/ON BEHALF OF LEA	3,899	0.02
	TOTAL STATE SOURCES	10,411,411	58.21
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	310,980	1.74
	RESTRICTED GRANTS-IN-AID	3,235,411	18.09
	REVENUE IN LIEU OF TAXES	2,441	0.01
	REVENUE FOR/ON BEHALF OF LEA	47,457	0.27
	TOTAL FEDERAL SOURCES	3,596,289	20.11
TOTAL REVENUE		17,886,789	100.00
OTHER SOURCES OF FUNDS		445,120	
TOTAL REVENUES AND OTHER SOURCES		18,331,909	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,100,686	34.04	6,076,265	34.59
SPECIAL EDUCATION PROGRAMS	1,869,669	10.43	1,869,669	10.64
VOCATIONAL EDUCATION PROGRAMS	795,743	4.44	795,743	4.53
OTHER INSTRUCTIONAL PROGRAMS	161,854	0.90	161,854	0.92
SPECIAL PROGRAMS	1,007,500	5.62	999,656	5.69
ADULT/CONTINUING EDUCATION PROGRAMS	116,297	0.65	116,297	0.66
TOTAL INSTRUCTION	10,051,749	56.09	10,019,484	57.04
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	735,610	4.10	735,610	4.19
INSTRUCTIONAL STAFF SERVICES	1,497,960	8.36	1,497,960	8.53
SCHOOL ADMINISTRATION	742,450	4.14	742,450	4.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,976,020	16.61	2,976,020	16.94
GENERAL ADMINISTRATION	394,983	2.20	394,983	2.25
BUSINESS SERVICES	428,307	2.39	428,307	2.44
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,401,289	7.82	1,401,289	7.98
STUDENT TRANSPORTATION SERVICES	1,204,718	6.72	1,154,718	6.57
CENTRAL SERVICES	7,147	0.04	7,147	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,436,444	19.18	3,386,444	19.28
TOTAL SUPPORT SERVICES	6,412,464	35.78	6,362,464	36.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,183,980	6.61	1,172,599	6.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,927	0.06	9,927	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,193,907	6.66	1,182,526	6.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	128,951	0.72	0	0.00
DEBT SERVICE	133,915	0.75	0	0.00
TOTAL EXPENDITURES	17,920,986	100.00	17,564,474	100.00
FUND TRANSFER	422,974			
TOTAL ALL EXPENDITURES AND OTHER USES	18,343,960			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	530,000	0	100,000	430,000
OTHER LONG-TERM OBLIGATIONS	92,181	0	14,182	77,999
VESTED COMPENSATED ABSENCES	427,813	70,831	37,303	461,341
FIXED ASSETS	5,594,449	247,314	220,225	5,621,538

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.12	147,166	0.00	0.00	0	0	147,166
RENEWABLE TAXES	13.13	469,018	4.01	5.18	4	150,027	619,045
DEBT SERVICES TAXES	0.00	0	20.00	20.00	1	105,878	105,878
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	33,148	33,148
TOTAL AD VALOREM TAXES	17.25	616,184	24.01	25.18	5	289,053	905,237
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	2,449,734		0	2,449,734
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	2,449,734		0	2,449,734

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-16,290	-8	-6	22,081	-17,828	0	-12,051
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	7,575	-89	0	-17,077	0	0	-9,591
BALANCES AT BEGINNING OF YEAR	3,812,798	97	6	915,652	43,680	0	4,772,233
BALANCES AT END OF YEAR	3,804,083	0	0	920,656	25,852	0	4,750,591

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	10	10	2	0	23
HEARING IMPAIRMENTS	0	0	1	2	0	0	3
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	8	32	4	0	0	44
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	1	4	0	0	5
SPECIFIC LEARNING DISABILITIES	0	0	13	36	3	0	52
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	0	0	0	0	0	0
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	14	15	0	0	0	29
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	23	73	61	5	0	162
GIFTED	0	0	11	16	0	0	27
TALENTED	0	0	4	7	0	0	11

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	693	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$636,943
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,194	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$374,039

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,087	\$10,836
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,387	\$39,145

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	49.7	3	42.0	1	8.3	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	49.7	3	42.0	1	8.3	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	48.7	0	51.3	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	48.7	0	51.3	0	0.0	0	0.0	0	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	92	72.7	19	14.9	14	11.2	1	1.2	0	0.0	127	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	95	73.3	19	14.6	14	11.0	1	1.1	0	0.0	130	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Claiborne 2009-2010

Excludes 2 Arkansas schools where Louisiana students attend.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	3	755	12	309	1,079
MALE	4	3	759	11	344	1,121
TOTAL	4	6	1,514	23	653	2,200

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
96	133	148	158	156	179	169	176	143	203
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
167	167	151	154	1,561			639		2,200

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,541.0	613.0	2,154.0
AVERAGE DAILY MEMBERSHIP	1,559.5	631.0	2,190.5
AVERAGE DAILY ATTENDANCE	1,469.8	587.9	2,057.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	56	0	19	75
MALE	0	0	50	0	25	75
TOTAL	0	0	106	0	44	150

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	4	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	2.3	3	2.3	38	29.0	39	29.8	48	36.6	131	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.8	5	2.8	103	58.5	33	18.8	30	17.0	176	100.0				
	TOTAL	8	2.6	8	2.6	141	45.9	72	23.5	78	25.4	307	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	9.3	16	31.1	5	8.7	26	51.0	52	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.1	4	8.3	28	57.4	3	7.2	12	25.0	48	100.0				
	TOTAL	1	1.0	9	8.8	44	43.7	8	8.0	38	38.5	100	100.0				
GRAND TOTAL		9	2.2	17	4.1	185	45.4	80	19.7	116	28.6	407	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	14	45	28	20	15	40	185
PRINCIPALS	0	0	0	0	2	0	7	9
ASSISTANT PRINCIPALS	0	0	1	2	1	1	3	8
TOTAL	23	14	46	30	23	16	50	202

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,782,586	31.31
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,534,710	51.81
	RESTRICTED GRANTS-IN-AID	321,433	1.15
	REVENUE IN LIEU OF TAXES	114,014	0.41
	REVENUE FOR/ON BEHALF OF LEA	3,790	0.01
	TOTAL STATE SOURCES	14,973,947	53.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,180,224	14.90
	REVENUE IN LIEU OF TAXES	49,425	0.18
	REVENUE FOR/ON BEHALF OF LEA	66,484	0.24
	TOTAL FEDERAL SOURCES	4,296,133	15.31
TOTAL REVENUE		28,052,666	100.00
OTHER SOURCES OF FUNDS		5,931,839	
TOTAL REVENUES AND OTHER SOURCES		33,984,505	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,914,252	33.47	8,914,252	36.52
SPECIAL EDUCATION PROGRAMS	2,931,319	11.01	2,931,319	12.01
VOCATIONAL EDUCATION PROGRAMS	511,158	1.92	511,158	2.09
OTHER INSTRUCTIONAL PROGRAMS	374,882	1.41	374,882	1.54
SPECIAL PROGRAMS	1,225,405	4.60	1,225,405	5.02
ADULT/CONTINUING EDUCATION PROGRAMS	45,231	0.17	45,231	0.19
TOTAL INSTRUCTION	14,002,247	52.57	14,002,247	57.36
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	868,989	3.26	868,989	3.56
INSTRUCTIONAL STAFF SERVICES	2,032,614	7.63	2,007,364	8.22
SCHOOL ADMINISTRATION	1,715,765	6.44	1,715,765	7.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,617,368	17.34	4,592,118	18.81
GENERAL ADMINISTRATION	763,710	2.87	763,710	3.13
BUSINESS SERVICES	276,406	1.04	276,406	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,822,192	6.84	1,809,660	7.41
STUDENT TRANSPORTATION SERVICES	1,960,412	7.36	1,279,228	5.24
CENTRAL SERVICES	16,975	0.06	16,975	0.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,839,695	18.17	4,145,979	16.98
TOTAL SUPPORT SERVICES	9,457,063	35.51	8,738,097	35.80
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,698,865	6.38	1,656,838	6.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,762	0.05	12,762	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,711,627	6.43	1,669,600	6.84
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,509	0.04	0	0.00
DEBT SERVICE	1,451,828	5.45	0	0.00
TOTAL EXPENDITURES	26,634,274	100.00	24,409,944	100.00
FUND TRANSFER	5,911,392			
TOTAL ALL EXPENDITURES AND OTHER USES	32,545,666			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,500,000	0	915,000	11,585,000
OTHER LONG-TERM OBLIGATIONS	177,271	0	29,923	147,348
VESTED COMPENSATED ABSENCES	1,145,984	0	133,833	1,012,151
FIXED ASSETS	34,919,631	728,013	618,602	35,029,042

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.16	658,158	0.00	0.00	0	0	658,158
RENEWABLE TAXES	10.04	1,280,592	3.16	11.96	5	735,263	2,015,855
DEBT SERVICES TAXES	0.00	0	31.50	35.42	2	2,484,325	2,484,325
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	110,025	0.00	0.00	0	0	110,025
TOTAL AD VALOREM TAXES	15.20	2,048,775	34.66	47.38	7	3,219,588	5,268,363
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,973,467		0	2,973,467
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,973,467		0	2,973,467

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-234,966	-41,826	18,529	581,109	1,115,985	8	1,438,839
RESIDUAL EQUITY TRANSFER IN	0	0	0	4,753,165	0	0	4,753,165
RESIDUAL EQUITY TRANSFER OUT	4,753,165	0	0	0	0	0	4,753,165
PRIOR YEAR ADJUSTMENT	2,506,405	47,955	-54,170	173,356	860,989	18	3,534,553
BALANCES AT BEGINNING OF YEAR	6,766,994	11,067	35,641	1,352,443	1,901,710	2,511	10,070,366
BALANCES AT END OF YEAR	4,285,268	17,196	0	6,860,073	3,878,684	2,537	15,043,758

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	7	40	5	0	52
HEARING IMPAIRMENTS	0	0	2	0	1	0	3
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	13	54	3	0	0	70
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	2	1	0	0	3
ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	12	14	2	0	28
SPECIFIC LEARNING DISABILITIES	0	0	46	59	18	0	123
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	2	2	1	0	6
AUTISM	0	0	5	4	1	0	10
TRAUMATIC BRAIN INJURY	0	0	0	2	1	0	3
DEVELOPMENTAL DELAY	0	28	32	0	0	0	60
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	0	42	164	127	29	0	362
GIFTED	0	0	3	5	0	0	8
TALENTED	0	0	53	53	1	0	107

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	939	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$826,006
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,622	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$568,556

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,477	\$11,095
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,912	\$44,657

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	2	23.5	2	25.5	4	51.0	0	0.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	23.5	2	25.5	4	51.0	0	0.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	114	64.7	33	18.8	27	15.4	0	0.0	2	1.1	176	100.0		
WITHOUT CERTIFICATE	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0		
TOTAL FT CLASSROOM TEACHERS	0	0.0	123	66.4	33	17.9	27	14.6	0	0.0	2	1.1	185	100.0		

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	1	1	0	166	169
MALE	2	2	4	0	157	165
TOTAL	3	3	5	0	323	334

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
22	31	19	20	32	26	24	26	20	19	239
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
21	31	22	21	95	0	0				334

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	5	5
MALE	0	0	0	0	16	16
TOTAL	0	0	0	0	21	21

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
203

Concordia 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	2	972	16	917	1,910
MALE	0	8	1,015	17	961	2,001
TOTAL	3	10	1,987	33	1,878	3,911

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
185	272	312	313	284	393	333	299	315	263	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
312	217	203	210	2,969			942		3,911	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,896.0	911.0	3,807.0
AVERAGE DAILY MEMBERSHIP	2,930.8	927.8	3,858.6
AVERAGE DAILY ATTENDANCE	2,765.5	860.8	3,626.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	41	0	54	95
MALE	0	1	42	0	54	97
TOTAL	0	1	83	0	108	192

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	2	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.7	8	3.8	73	34.9	62	29.6	65	30.9	210	100.0		
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	WHITE	4	1.5	7	2.7	157	59.9	45	17.2	49	18.7	262	100.0		
	TOTAL	6	1.2	15	3.2	233	49.1	107	22.5	114	24.0	475	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	1	1.8	16	29.6	1	2.1	36	66.4	54	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	2	4.9	5	13.3	19	49.8	2	5.3	10	26.7	38	100.0		
	TOTAL	2	2.0	6	6.6	35	38.0	3	3.4	46	50.0	92	100.0		
GRAND TOTAL		7	1.3	21	3.7	268	47.3	110	19.4	160	28.2	567	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	17	60	24	33	25	83	268
PRINCIPALS	0	0	0	0	5	5	2	12
ASSISTANT PRINCIPALS	0	0	2	4	0	0	3	9
TOTAL	26	17	62	28	38	30	88	289

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,537,463	25.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,526,780	52.43
	RESTRICTED GRANTS-IN-AID	953,271	2.32
	REVENUE IN LIEU OF TAXES	151,278	0.37
	REVENUE FOR/ON BEHALF OF LEA	9,079	0.02
	TOTAL STATE SOURCES	22,640,408	55.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,777,534	18.94
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	101,065	0.25
	TOTAL FEDERAL SOURCES	7,878,599	19.19
TOTAL REVENUE	41,056,470	100.00	
OTHER SOURCES OF FUNDS	7,722,828		
TOTAL REVENUES AND OTHER SOURCES	48,779,298		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,082,158	32.87	13,074,587	35.50
SPECIAL EDUCATION PROGRAMS	3,017,493	7.58	3,001,295	8.15
VOCATIONAL EDUCATION PROGRAMS	862,277	2.17	858,986	2.33
OTHER INSTRUCTIONAL PROGRAMS	727,209	1.83	727,209	1.97
SPECIAL PROGRAMS	2,962,344	7.44	2,962,344	8.04
ADULT/CONTINUING EDUCATION PROGRAMS	107,614	0.27	107,614	0.29
TOTAL INSTRUCTION	20,759,095	52.16	20,732,035	56.30
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,812,821	7.07	2,812,821	7.64
INSTRUCTIONAL STAFF SERVICES	1,905,267	4.79	1,903,950	5.17
SCHOOL ADMINISTRATION	2,169,729	5.45	2,169,729	5.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,887,817	17.31	6,886,500	18.70
GENERAL ADMINISTRATION	1,128,784	2.84	1,125,923	3.06
BUSINESS SERVICES	552,156	1.39	552,156	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,013,666	7.57	3,010,888	8.18
STUDENT TRANSPORTATION SERVICES	1,688,084	4.24	1,688,084	4.58
CENTRAL SERVICES	504,994	1.27	494,849	1.34
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,887,684	17.31	6,871,900	18.66
TOTAL SUPPORT SERVICES	13,775,501	34.61	13,758,400	37.36
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,399,525	6.03	2,329,957	6.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,325	0.01	5,325	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,404,850	6.04	2,335,282	6.34
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,201,812	5.53	0	0.00
DEBT SERVICE	656,247	1.65	0	0.00
TOTAL EXPENDITURES	39,797,505	100.00	36,825,717	100.00
FUND TRANSFER	5,876,077			
TOTAL ALL EXPENDITURES AND OTHER USES	45,673,582			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,269,004	257,990	79,027	1,447,967
FIXED ASSETS	16,304,759	2,598,191	1,217,590	17,685,360

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.97	345,932	0.00	0.00	1	0	345,932
RENEWABLE TAXES	36.69	4,282,543	0.00	0.00	1	0	4,282,543
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	128,397	0.00	0.00	1	0	128,397
TOTAL AD VALOREM TAXES	39.66	4,756,872	0.00	0.00	3	0	4,756,872
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,347,817		0	4,347,817
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,347,817		0	4,347,817

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,597,091	0	0	700,541	67,800	-259,716	3,105,716
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	4,539	2	0	4,541
BALANCES AT BEGINNING OF YEAR	16,926,291	0	0	8,604,328	521,185	285,115	26,336,919
BALANCES AT END OF YEAR	19,523,382	0	0	9,309,408	588,987	25,399	29,447,176

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	9	21	5	0	35	
HEARING IMPAIRMENTS	0	0	1	0	0	0	1	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	22	81	6	0	0	109	
VISUAL IMPAIRMENTS	0	0	1	0	1	0	2	
EMOTIONAL DISTURBANCE	0	0	1	4	0	0	5	
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0	
OTHER HEALTH IMPAIRMENTS	0	1	21	13	1	0	36	
SPECIFIC LEARNING DISABILITIES	0	0	47	93	15	0	155	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	0	0	0	0	
AUTISM	0	1	3	3	0	0	7	
TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2	
DEVELOPMENTAL DELAY	0	12	20	0	0	0	32	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	36	184	141	23	0	384	
GIFTED	0	0	19	27	0	0	46	
TALENTED	0	0	0	42	1	0	43	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,689	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,773,970
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,046	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$560,219

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,396	\$ 9,416
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,490	\$43,422

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	91.7	1	8.3	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	11	91.7	1	8.3	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	66.6	3	33.4	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	66.6	3	33.4	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	173	67.0	56	21.7	26	10.2	3	1.1	0	0.0	258	100.0
WITHOUT CERTIFICATE	1	10.0	6	60.0	3	30.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.4	179	66.7	59	22.0	26	9.9	3	1.1	0	0.0	268	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	3	0	54	57
MALE	0	0	6	0	51	57
TOTAL	0	0	9	0	105	114

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
8	9	2	7	9	2	3	5	11	13	69
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
20	13	5	7	45	0	0				114

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
18

DeSoto 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	3	1,222	46	1,086	2,362
MALE	6	2	1,227	51	1,236	2,522
TOTAL	11	5	2,449	97	2,322	4,884

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
319	363	307	352	364	448	336	342	398	341
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
459	336	299	220	3,570			1,314		4,884

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,541.0	1,237.0	4,778.0
AVERAGE DAILY MEMBERSHIP	3,565.4	1,283.4	4,848.8
AVERAGE DAILY ATTENDANCE	3,350.0	1,172.8	4,522.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	77	3	55	136
MALE	0	0	61	1	58	120
TOTAL	1	0	138	4	113	256

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	5	3	14	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK	1	0.4	4	1.7	56	23.7	63	26.7	112	47.5	236	100.0		
	HISPANIC	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	4	100.0		
	WHITE	7	1.9	9	2.4	226	59.8	78	20.7	58	15.3	378	100.0		
	TOTAL	8	1.3	13	2.1	286	46.0	145	23.3	170	27.3	622	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.5	4	3.8	24	22.6	5	4.7	71	67.4	106	100.0		
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0		
	WHITE	2	1.9	7	6.7	67	63.8	3	2.9	26	24.8	105	100.0		
	TOTAL	4	1.7	11	5.1	95	44.2	8	3.7	97	45.3	215	100.0		
GRAND TOTAL		12	1.4	24	2.9	381	45.5	153	18.3	267	31.9	837	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	33	94	56	51	37	69	381
PRINCIPALS	0	0	0	2	3	1	5	11
ASSISTANT PRINCIPALS	0	0	0	3	1	2	7	13
TOTAL	40	33	94	61	55	40	81	405

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	82,288,923	71.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,102,769	19.17
	RESTRICTED GRANTS-IN-AID	1,568,281	1.36
	REVENUE IN LIEU OF TAXES	487,470	0.42
	REVENUE FOR/ON BEHALF OF LEA	6,543	0.01
	TOTAL STATE SOURCES	24,165,063	20.96
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	697,405	0.60
	RESTRICTED GRANTS-IN-AID	8,030,745	6.96
	REVENUE IN LIEU OF TAXES	6,472	0.01
	REVENUE FOR/ON BEHALF OF LEA	129,896	0.11
	TOTAL FEDERAL SOURCES	8,864,518	7.69
TOTAL REVENUE	115,318,504	100.00	
OTHER SOURCES OF FUNDS	12,165,882		
TOTAL REVENUES AND OTHER SOURCES	127,484,386		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,291,353	26.36	28,291,353	32.51
SPECIAL EDUCATION PROGRAMS	9,690,891	9.03	9,690,891	11.14
VOCATIONAL EDUCATION PROGRAMS	2,305,745	2.15	2,305,745	2.65
OTHER INSTRUCTIONAL PROGRAMS	5,929,140	5.52	5,929,140	6.81
SPECIAL PROGRAMS	4,512,119	4.20	4,512,119	5.19
ADULT/CONTINUING EDUCATION PROGRAMS	161,836	0.15	161,836	0.19
TOTAL INSTRUCTION	50,891,084	47.41	50,891,084	58.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,532,843	3.29	3,532,843	4.06
INSTRUCTIONAL STAFF SERVICES	5,265,600	4.91	5,253,255	6.04
SCHOOL ADMINISTRATION	5,015,925	4.67	5,015,925	5.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,814,368	12.87	13,802,023	15.86
GENERAL ADMINISTRATION	2,325,881	2.17	2,325,881	2.67
BUSINESS SERVICES	1,431,661	1.33	1,425,826	1.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,321,660	6.82	7,270,838	8.36
STUDENT TRANSPORTATION SERVICES	6,734,560	6.27	6,734,560	7.74
CENTRAL SERVICES	335,507	0.31	335,507	0.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,149,269	16.91	18,092,612	20.79
TOTAL SUPPORT SERVICES	31,963,637	29.78	31,894,635	36.65
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,268,499	3.98	4,228,089	4.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,268,499	3.98	4,228,089	4.86
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	17,361,902	16.18	0	0.00
DEBT SERVICE	2,849,518	2.65	0	0.00
TOTAL EXPENDITURES	107,334,640	100.00	87,013,808	100.00
FUND TRANSFER	3,109,965			
TOTAL ALL EXPENDITURES AND OTHER USES	110,444,605			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,305,000	0	1,100,000	30,205,000
OTHER LONG-TERM OBLIGATIONS	1,270,000	9,000,000	307,000	9,963,000
VESTED COMPENSATED ABSENCES	3,252,216	876,000	309,846	3,818,370
FIXED ASSETS	91,895,117	14,265,380	1,262,908	104,897,589

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	1,629,462	0.00	0.00	0	0	1,629,462
RENEWABLE TAXES	44.00	15,574,898	0.00	0.00	0	0	15,574,898
DEBT SERVICES TAXES	0.00	0	0.00	17.00	5	3,197,011	3,197,011
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	417,240	0.00	0.00	0	0	417,240
TOTAL AD VALOREM TAXES	48.56	17,621,600	0.00	17.00	5	3,197,011	20,818,611
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	53,743,412		354,500	54,097,912
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	53,743,412		354,500	54,097,912

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	8,951,441	0	0	4,233,827	1,467,910	18,527,102	33,180,280
RESIDUAL EQUITY TRANSFER IN	11,705,133	0	0	6,682,238	2,036,060	29,786,058	50,209,489
RESIDUAL EQUITY TRANSFER OUT	2,764,264	0	0	2,448,411	568,150	11,258,956	17,039,781
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	0	0	0	0
BALANCES AT END OF YEAR	-10,572	0	0	0	0	0	-10,572

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	15	36	7	0	58
HEARING IMPAIRMENTS	0	1	0	1	0	0	2
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	36	96	4	0	0	136
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	4	6	1	0	11
ORTHOPEDIC IMPAIRMENTS	0	1	6	1	0	0	8
OTHER HEALTH IMPAIRMENTS	0	2	20	12	0	0	34
SPECIFIC LEARNING DISABILITIES	0	0	35	126	14	0	175
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	0	0	0	1
AUTISM	0	3	7	3	0	0	13
TRAUMATIC BRAIN INJURY	0	1	0	0	0	0	1
DEVELOPMENTAL DELAY	0	39	35	0	0	0	74
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	84	218	191	22	0	515
GIFTED	0	0	50	49	0	0	99
TALENTED	0	0	0	2	0	0	2

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,429	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,631,262
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,209	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,627,300

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$13,746	\$17,816
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$54,301	\$60,905

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	45.5	6	54.5	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	45.5	6	54.5	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	7.7	5	38.5	7	53.8	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	7.7	5	38.5	7	53.8	0	0.0	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	272	73.1	72	19.5	23	6.2	3	0.8	1	0.4	372	100.0
WITHOUT CERTIFICATE	3	33.3	6	66.7	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.8	278	73.0	72	19.0	23	6.0	3	0.8	1	0.4	381	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	2	0	64	67
MALE	0	3	0	0	63	66
TOTAL	0	4	2	0	127	133

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	21	11	1	11	11	17	10	4	7	93
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
10	9	11	10	40	0	0	133			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	6	6
MALE	0	0	0	0	4	4
TOTAL	0	0	0	0	10	10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
17

East Baton Rouge 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	13	546	17,407	663	2,464	21,093
MALE	16	626	17,369	680	2,579	21,270
TOTAL	29	1,172	34,776	1,343	5,043	42,363

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
1,968	3,528	3,503	3,608	3,571	4,207	2,896	2,933	2,713	2,956
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
3,323	2,796	2,151	2,210	31,883		10,480			42,363

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	31,353.0	9,866.0	41,219.0
AVERAGE DAILY MEMBERSHIP	31,719.4	10,247.4	41,966.8
AVERAGE DAILY ATTENDANCE	30,092.1	9,424.4	39,516.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	44	881	30	192	1,147
MALE	1	43	579	14	180	817
TOTAL	1	87	1,460	44	372	1,964

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
53	13	15	2	83	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	7	87.5	1	12.5	0	0.0
	ASIAN	0	0.0	0	0.0	154	94.5	5	3.1	4	2.5	163	100.0
	BLACK	24	0.7	77	2.4	1,195	37.3	786	24.5	1,125	35.1	3,207	100.0
	HISPANIC	0	0.0	1	2.5	26	65.0	6	15.0	7	17.5	40	100.0
	WHITE	19	1.0	35	1.8	1,239	64.3	315	16.4	318	16.5	1,926	100.0
	TOTAL	43	0.8	113	2.1	2,621	49.0	1,113	20.8	1,454	27.2	5,344	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	35	92.1	1	2.6	2	5.3	38	100.0
	BLACK	10	1.6	32	5.3	258	42.4	121	19.9	187	30.8	608	100.0
	HISPANIC	0	0.0	0	0.0	7	70.0	0	0.0	3	30.0	10	100.0
	WHITE	10	2.6	15	3.9	279	71.9	31	8.0	53	13.7	388	100.0
	TOTAL	20	1.9	47	4.5	580	55.5	153	14.6	245	23.4	1,045	100.0
GRAND TOTAL		63	1.0	160	2.5	3,201	50.1	1,266	19.8	1,699	26.6	6,389	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

East Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	422	420	802	314	275	238	730	3,201
PRINCIPALS	0	1	12	6	11	2	48	80
ASSISTANT PRINCIPALS	0	0	14	16	12	3	28	73
TOTAL	422	421	828	336	298	243	806	3,354

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	52.09
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28.82
	RESTRICTED GRANTS-IN-AID	1.82
	REVENUE IN LIEU OF TAXES	0.74
	REVENUE FOR/ON BEHALF OF LEA	0.02
	TOTAL STATE SOURCES	31.41
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.89
	RESTRICTED GRANTS-IN-AID	15.44
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.17
	TOTAL FEDERAL SOURCES	16.51
TOTAL REVENUE	556,444,413	100.00
OTHER SOURCES OF FUNDS	34,100,449	
TOTAL REVENUES AND OTHER SOURCES	590,544,862	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	172,602,199	31.38	172,266,738	33.35
SPECIAL EDUCATION PROGRAMS	73,184,229	13.31	73,090,184	14.15
VOCATIONAL EDUCATION PROGRAMS	7,692,692	1.40	7,692,692	1.49
OTHER INSTRUCTIONAL PROGRAMS	11,960,483	2.17	11,868,754	2.30
SPECIAL PROGRAMS	33,492,803	6.09	33,001,762	6.39
ADULT/CONTINUING EDUCATION PROGRAMS	1,015,215	0.18	1,015,215	0.20
TOTAL INSTRUCTION	299,947,621	54.53	298,935,345	57.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	27,247,315	4.95	27,169,984	5.26
INSTRUCTIONAL STAFF SERVICES	34,616,706	6.29	34,599,706	6.70
SCHOOL ADMINISTRATION	24,063,561	4.38	24,063,561	4.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	85,927,582	15.62	85,833,251	16.62
GENERAL ADMINISTRATION	11,100,642	2.02	11,085,106	2.15
BUSINESS SERVICES	4,236,383	0.77	4,122,656	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	49,367,322	8.98	49,333,454	9.55
STUDENT TRANSPORTATION SERVICES	32,373,367	5.89	30,173,473	5.84
CENTRAL SERVICES	11,171,167	2.03	10,141,358	1.96
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	108,248,881	19.68	104,856,047	20.30
TOTAL SUPPORT SERVICES	194,176,463	35.30	190,689,298	36.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	28,346,444	5.15	26,891,330	5.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,350	0.00	12,350	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	28,358,794	5.16	26,903,680	5.21
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	27,277,324	4.96	0	0.00
DEBT SERVICE	261,275	0.05	0	0.00
TOTAL EXPENDITURES	550,021,477	100.00	516,528,323	100.00
FUND TRANSFER	27,826,948			
TOTAL ALL EXPENDITURES AND OTHER USES	577,848,425			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	21,433,000	0	21,433,000
OTHER LONG-TERM OBLIGATIONS	1,063,636	0	163,636	900,000
VESTED COMPENSATED ABSENCES	19,374,361	15,536,701	15,119,024	19,792,038
FIXED ASSETS	387,566,358	64,697,614	1,995,527	450,268,445

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	15,411,502	0.00	0.00	0	0	15,411,502
RENEWABLE TAXES	38.20	112,137,034	0.00	0.00	0	0	112,137,034
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,980,724	0.00	0.00	0	0	2,980,724
TOTAL AD VALOREM TAXES	43.45	130,529,260	0.00	0.00	0	0	130,529,260
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	148,522,401		0	148,522,401
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	148,522,401		0	148,522,401

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-16,736,117	0	0	-4,366,640	0	33,799,194	12,696,437
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	186,201	0	0	-140,505	0	0	45,696
BALANCES AT BEGINNING OF YEAR	131,328,927	3,390	0	26,526,021	0	47,710,658	205,568,996
BALANCES AT END OF YEAR	114,779,011	3,390	0	22,018,876	0	81,509,852	218,311,129

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	102	176	77	0	355	
HEARING IMPAIRMENTS	0	9	21	26	4	0	60	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	271	1,162	336	6	0	1,775	
VISUAL IMPAIRMENTS	0	2	13	9	1	0	25	
EMOTIONAL DISTURBANCE	0	0	22	72	9	0	103	
ORTHOPEDIC IMPAIRMENTS	0	0	44	24	11	0	79	
OTHER HEALTH IMPAIRMENTS	0	2	148	239	26	0	415	
SPECIFIC LEARNING DISABILITIES	0	0	346	797	117	0	1,260	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	4	8	3	0	15	
AUTISM	0	17	87	56	28	0	188	
TRAUMATIC BRAIN INJURY	0	0	2	11	3	0	16	
DEVELOPMENTAL DELAY	0	235	312	0	0	0	547	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	536	2,263	1,754	285	0	4,838	
GIFTED	0	43	386	464	4	0	897	
TALENTED	0	0	117	355	12	0	484	

East Baton Rouge

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	19,986	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$19,898,078
AVERAGE NUMBER OF LUNCHES SERVED DAILY	34,125	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$8,723,239

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$11,980	\$12,193
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,759	\$53,111

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	1.3	41	51.3	28	35.0	10	12.5	0	0.0	80	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	1	1.3	41	51.3	28	35.0	10	12.5	0	0.0	80	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	3	4.1	41	56.2	26	35.6	2	2.7	1	1.4	73	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	3	4.1	41	56.2	26	35.6	2	2.7	1	1.4	73	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0.1	1,885	59.9	865	27.5	315	10.0	38	1.2	42	1.3	3,148	100.0
WITHOUT CERTIFICATE	9	17.0	38	71.7	6	11.3	0	0.0	0	0.0	0	0.0	53	100.0
TOTAL FT CLASSROOM TEACHERS	12	0.4	1,923	60.1	871	27.2	315	9.8	38	1.2	42	1.3	3,201	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	16	331	1,370	141	7,132	8,990
MALE	12	300	1,422	149	7,276	9,159
TOTAL	28	631	2,792	290	14,408	18,149

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
740	1,403	1,412	1,290	1,320	1,350	1,374	1,331	1,304	1,335	12,859
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
1,394	1,261	1,293	1,217	5,165	17	108	18,149			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	15	52	9	529	605
MALE	2	18	76	9	490	595
TOTAL	2	33	128	18	1,019	1,200

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
31	2	5	14	52

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

1,630

East Carroll

2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	639	2	11	653
MALE	0	1	625	0	14	640
TOTAL	0	2	1,264	2	25	1,293

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
51	117	105	100	95	107	93	94	83	79
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
148	90	50	81	924			369		1,293

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	957.0	340.0	1,297.0
AVERAGE DAILY MEMBERSHIP	948.0	357.8	1,305.8
AVERAGE DAILY ATTENDANCE	900.8	327.4	1,228.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	52	0	0	52
MALE	0	0	30	0	0	30
TOTAL	0	0	82	0	0	82

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	16	100.0	0	0.0	0	0.0	0	0.0	16	100.0	16	100.0
	BLACK	5	3.1	7	4.3	62	38.5	44	27.4	43	26.7	161	100.0	161	100.0	161	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	2	7.1	0	0.0	13	46.4	2	7.1	11	39.3	28	100.0	28	100.0	28	100.0
	TOTAL	7	3.4	7	3.4	92	44.6	46	22.4	54	26.2	206	100.0	206	100.0	206	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0	4	100.0	4	100.0
	BLACK	0	0.0	5	8.2	19	32.4	9	14.7	27	44.7	60	100.0	60	100.0	60	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	1	25.0	0	0.0	2	50.0	0	0.0	1	25.0	4	100.0	4	100.0	4	100.0
	TOTAL	1	1.4	5	7.1	26	38.4	9	12.8	28	40.3	69	100.0	69	100.0	69	100.0
GRAND TOTAL		8	2.9	12	4.3	118	43.1	55	20.0	82	29.7	275	100.0	275	100.0	275	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4	5	19	6	13	12	60	118
PRINCIPALS	0	0	0	1	0	0	4	5
ASSISTANT PRINCIPALS	1	0	0	0	1	0	1	3
TOTAL	5	5	19	7	14	12	65	126

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,783,963	15.96
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,659,758	49.66
	RESTRICTED GRANTS-IN-AID	558,328	3.20
	REVENUE IN LIEU OF TAXES	18,779	0.11
	REVENUE FOR/ON BEHALF OF LEA	15,166	0.09
	TOTAL STATE SOURCES	9,252,031	53.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,352,860	30.69
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	50,846	0.29
	TOTAL FEDERAL SOURCES	5,403,706	30.99
TOTAL REVENUE	17,439,700	100.00	
OTHER SOURCES OF FUNDS	4,226,125		
TOTAL REVENUES AND OTHER SOURCES	21,665,825		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,258,368	34.65	6,238,598	35.48
SPECIAL EDUCATION PROGRAMS	1,397,570	7.74	1,390,639	7.91
VOCATIONAL EDUCATION PROGRAMS	347,149	1.92	347,149	1.97
OTHER INSTRUCTIONAL PROGRAMS	161,168	0.89	161,168	0.92
SPECIAL PROGRAMS	2,868,203	15.88	2,830,018	16.10
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,032,458	61.08	10,967,572	62.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	700,548	3.88	700,548	3.98
INSTRUCTIONAL STAFF SERVICES	680,223	3.77	680,223	3.87
SCHOOL ADMINISTRATION	1,147,295	6.35	1,147,295	6.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,528,066	14.00	2,528,066	14.38
GENERAL ADMINISTRATION	458,555	2.54	458,555	2.61
BUSINESS SERVICES	470,684	2.61	464,972	2.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,431,163	7.92	1,422,943	8.09
STUDENT TRANSPORTATION SERVICES	787,599	4.36	609,009	3.46
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,148,001	17.43	2,955,479	16.81
TOTAL SUPPORT SERVICES	5,676,067	31.43	5,483,545	31.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,181,394	6.54	1,128,885	6.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,648	0.01	2,648	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,184,042	6.56	1,131,533	6.44
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,279	0.02	0	0.00
DEBT SERVICE	164,611	0.91	0	0.00
TOTAL EXPENDITURES	18,061,457	100.00	17,582,650	100.00
FUND TRANSFER	4,226,125			
TOTAL ALL EXPENDITURES AND OTHER USES	22,287,582			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	453,985	304,142	229,462	528,665
FIXED ASSETS	11,868,275	543,852	1,001	12,411,126

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			REVENUE	TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	7.40	258,780	0.00	0.00	0	0	258,780
RENEWABLE TAXES	7.42	257,956	0.00	0.00	0	0	257,956
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	41,170	0.00	0.00	0	0	41,170
TOTAL AD VALOREM TAXES	15.82	557,906	0.00	0.00	0	0	557,906
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	1,432,897		0	1,432,897
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	1,432,897		0	1,432,897

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-645,264	0	0	23,336	0	171	-621,757
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-170,769	0	0	-465	0	0	-171,234
BALANCES AT BEGINNING OF YEAR	3,307,564	0	0	32,118	0	52,881	3,392,563
BALANCES AT END OF YEAR	2,491,531	0	0	54,989	0	53,052	2,599,572

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	11	18	8	0	38
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	14	19	6	2	0	41
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	1	0	0	1
ORTHOPEDIC IMPAIRMENTS	0	1	0	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	1	0	0	0	1
SPECIFIC LEARNING DISABILITIES	0	0	15	25	5	0	45
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	1	0	0	3
AUTISM	0	0	2	2	0	0	4
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	4	8	0	0	0	12
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	20	59	53	15	0	147
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	720	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$701,234
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,087	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$297,567

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$11,882	\$13,598
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,921	\$42,104

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	63	53.8	23	19.7	29	24.8	2	1.7	0	0.0	116	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	65	54.5	23	19.4	29	24.4	2	1.7	0	0.0	118	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	3	5	2	78	89
MALE	0	5	2	1	92	100
TOTAL	1	8	7	3	170	189

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	22	14	8	17	8	16	11	13	8	137
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
14	10	14	14	52	0	0				189

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	2	4
MALE	0	1	1	0	6	8
TOTAL	0	1	3	0	8	12

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
21

East Feliciana 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	0	802	6	269	1,079
MALE	0	0	817	0	297	1,114
TOTAL	2	0	1,619	6	566	2,193

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
140	186	169	182	164	203	169	171	138	138
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
157	115	142	119	1,660			533		2,193

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,630.0	499.0	2,129.0
AVERAGE DAILY MEMBERSHIP	1,644.3	519.0	2,163.3
AVERAGE DAILY ATTENDANCE	1,568.2	485.4	2,053.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	64	0	8	72
MALE	0	0	38	0	2	40
TOTAL	0	0	102	0	10	112

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	2	1	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	7	3.9	50	27.9	57	32.0	64	35.6	179	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	0.8	5	4.0	82	65.1	22	17.5	16	12.7	126	100.0
	TOTAL	2	0.7	12	3.9	133	43.5	79	25.9	80	26.0	306	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.0	14	28.0	3	6.0	31	62.0	50	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	11.1	1	3.7	19	70.4	1	3.7	3	11.1	27	100.0
	TOTAL	3	3.9	3	3.9	33	42.9	4	5.2	34	44.2	77	100.0
GRAND TOTAL		5	1.3	15	3.9	166	43.3	83	21.8	114	29.7	383	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	50	30	24	16	13	7	26	166
PRINCIPALS	0	0	2	0	0	0	5	7
ASSISTANT PRINCIPALS	0	0	1	3	1	1	2	8
TOTAL	50	30	27	19	14	8	33	181

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,188,242	21.75
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,624,739	52.93
	RESTRICTED GRANTS-IN-AID	578,760	2.43
	REVENUE IN LIEU OF TAXES	74,923	0.31
	REVENUE FOR/ON BEHALF OF LEA	6,392	0.03
	TOTAL STATE SOURCES	13,284,814	55.70
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,376,572	22.54
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	5,376,572	22.54
TOTAL REVENUE		23,849,628	100.00
OTHER SOURCES OF FUNDS		3,107,921	
TOTAL REVENUES AND OTHER SOURCES		26,957,549	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,203,450	38.68	9,139,823	38.88
SPECIAL EDUCATION PROGRAMS	1,938,729	8.15	1,938,729	8.25
VOCATIONAL EDUCATION PROGRAMS	372,391	1.57	362,872	1.54
OTHER INSTRUCTIONAL PROGRAMS	151,284	0.64	151,284	0.64
SPECIAL PROGRAMS	1,755,575	7.38	1,681,572	7.15
ADULT/CONTINUING EDUCATION PROGRAMS	1,491	0.01	1,491	0.01
TOTAL INSTRUCTION	13,422,920	56.41	13,275,771	56.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	724,995	3.05	724,995	3.08
INSTRUCTIONAL STAFF SERVICES	2,402,943	10.10	2,402,943	10.22
SCHOOL ADMINISTRATION	1,385,357	5.82	1,385,357	5.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,513,295	18.97	4,513,295	19.20
GENERAL ADMINISTRATION	663,300	2.79	663,300	2.82
BUSINESS SERVICES	351,723	1.48	351,723	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,064,057	8.67	2,064,057	8.78
STUDENT TRANSPORTATION SERVICES	1,327,932	5.58	1,327,932	5.65
CENTRAL SERVICES	127,782	0.54	127,782	0.54
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,534,794	19.06	4,534,794	19.29
TOTAL SUPPORT SERVICES	9,048,089	38.03	9,048,089	38.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,197,001	5.03	1,168,219	4.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,463	0.07	17,463	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,214,464	5.10	1,185,682	5.04
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	109,000	0.46	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	23,794,473	100.00	23,509,542	100.00
FUND TRANSFER	3,108,056			
TOTAL ALL EXPENDITURES AND OTHER USES	26,902,529			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	660,663	0	18,664	641,999
FIXED ASSETS	20,726,582	424,536	94,276	21,056,842

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	323,698	0.00	0.00	0	0	323,698
RENEWABLE TAXES	17.00	1,647,573	0.00	0.00	0	0	1,647,573
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	49,808	0.00	0.00	0	0	49,808
TOTAL AD VALOREM TAXES	20.34	2,021,079	0.00	0.00	0	0	2,021,079
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,176,520		0	2,176,520
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,176,520		0	2,176,520

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	335,939	-70,250	6,028	-135,607	-81,090	0	55,020
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-64,201	5,871	-559	1	0	0	-58,888
BALANCES AT BEGINNING OF YEAR	541,022	64,376	-5,477	1,439,560	83,484	195	2,123,160
BALANCES AT END OF YEAR	812,760	-3	-8	1,303,954	2,394	195	2,119,292

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	3	18	6	0	27	
HEARING IMPAIRMENTS	0	0	0	0	0	0	0	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	17	79	33	3	0	132	
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2	
EMOTIONAL DISTURBANCE	0	0	0	0	1	0	1	
ORTHOPEDIC IMPAIRMENTS	0	0	3	1	0	0	4	
OTHER HEALTH IMPAIRMENTS	0	0	2	10	0	0	12	
SPECIFIC LEARNING DISABILITIES	0	0	14	57	7	0	78	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	0	1	0	1	
AUTISM	0	1	5	0	0	0	6	
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0	
DEVELOPMENTAL DELAY	0	10	21	0	0	0	31	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	28	128	120	18	0	294	
GIFTED	0	0	2	4	0	0	6	
TALENTED	0	0	2	0	0	0	2	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	891	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$877,230
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,600	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$196,816

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,499	\$10,720
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,647	\$40,195

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	12.5	5	62.5	2	25.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	12.5	5	62.5	2	25.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	116	76.3	22	14.5	13	8.6	0	0.0	1	0.7	152	100.0
WITHOUT CERTIFICATE	2	14.3	10	71.4	1	7.1	1	7.1	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.2	126	75.9	23	13.9	14	8.4	0	0.0	1	0.6	166	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	3	1	2	218	224
MALE	0	0	20	0	203	223
TOTAL	0	3	21	2	421	447

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
25	24	24	31	23	31	32	41	38	32	301
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
50	33	24	39	146	0	0				447

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	20	20
MALE	0	0	0	0	19	19
TOTAL	0	0	0	0	39	39

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
36

Evangeline 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	9	9	1,173	20	1,674	2,885
MALE	4	15	1,233	33	1,824	3,109
TOTAL	13	24	2,406	53	3,498	5,994

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
282	506	483	454	447	513	485	451	479	430	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
511	327	309	317	4,530			1,464		5,994	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,476.0	1,346.0	5,822.0
AVERAGE DAILY MEMBERSHIP	4,496.9	1,435.1	5,931.9
AVERAGE DAILY ATTENDANCE	4,213.7	1,319.1	5,532.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	64	2	100	166
MALE	0	1	39	2	70	112
TOTAL	0	1	103	4	170	278

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	0	1	4	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	7	87.5	1	12.5	0	0.0	8	100.0	8	100.0	8	100.0
	BLACK	3	2.1	6	4.1	30	20.5	45	30.8	62	42.5	146	100.0	146	100.0	146	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0	2	100.0	2	100.0
	WHITE	4	0.7	12	2.1	307	53.5	130	22.6	121	21.1	574	100.0	574	100.0	574	100.0
	TOTAL	7	1.0	18	2.5	346	47.4	176	24.1	183	25.1	730	100.0	730	100.0	730	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0	5	100.0	5	100.0
	BLACK	0	0.0	2	4.2	14	27.2	4	7.8	31	60.8	51	100.0	51	100.0	51	100.0
	HISPANIC	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	2	1.8	12	10.3	64	56.3	3	2.6	33	28.9	114	100.0	114	100.0	114	100.0
	TOTAL	2	1.2	15	8.7	83	48.6	7	4.1	64	37.4	171	100.0	171	100.0	171	100.0
GRAND TOTAL		9	1.0	33	3.7	429	47.6	183	20.3	247	27.4	901	100.0	901	100.0	901	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	37	31	132	39	75	45	70	429
PRINCIPALS	0	0	3	3	3	3	1	13
ASSISTANT PRINCIPALS	0	0	0	1	5	7	6	19
TOTAL	37	31	135	43	83	55	77	461

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,680,309	22.78
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,120,841	56.83
	RESTRICTED GRANTS-IN-AID	917,087	1.53
	REVENUE IN LIEU OF TAXES	229,203	0.38
	REVENUE FOR/ON BEHALF OF LEA	6,676	0.01
	TOTAL STATE SOURCES	35,273,807	58.75
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,058,562	1.76
	RESTRICTED GRANTS-IN-AID	10,030,051	16.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	11,088,613	18.47
TOTAL REVENUE	60,042,729	100.00	
OTHER SOURCES OF FUNDS	5,724,927		
TOTAL REVENUES AND OTHER SOURCES	65,767,656		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,336,263	32.39	19,328,579	32.98
SPECIAL EDUCATION PROGRAMS	8,781,333	14.71	8,781,333	14.98
VOCATIONAL EDUCATION PROGRAMS	1,911,718	3.20	1,895,611	3.23
OTHER INSTRUCTIONAL PROGRAMS	391,458	0.66	389,592	0.66
SPECIAL PROGRAMS	4,574,659	7.66	4,557,384	7.78
ADULT/CONTINUING EDUCATION PROGRAMS	66,683	0.11	66,683	0.11
TOTAL INSTRUCTION	35,062,114	58.73	35,019,182	59.75
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,286,031	3.83	2,286,031	3.90
INSTRUCTIONAL STAFF SERVICES	2,911,408	4.88	2,911,408	4.97
SCHOOL ADMINISTRATION	3,047,167	5.10	3,047,167	5.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,244,606	13.81	8,244,606	14.07
GENERAL ADMINISTRATION	1,182,663	1.98	1,182,663	2.02
BUSINESS SERVICES	459,503	0.77	459,503	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,494,542	7.53	4,488,660	7.66
STUDENT TRANSPORTATION SERVICES	4,626,748	7.75	4,626,748	7.89
CENTRAL SERVICES	857,952	1.44	855,612	1.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,621,408	19.47	11,613,186	19.81
TOTAL SUPPORT SERVICES	19,866,014	33.28	19,857,792	33.88
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,753,896	6.29	3,710,729	6.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	22,936	0.04	22,936	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,776,832	6.33	3,733,665	6.37
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	191,123	0.32	0	0.00
DEBT SERVICE	800,686	1.34	0	0.00
TOTAL EXPENDITURES	59,696,769	100.00	58,610,639	100.00
FUND TRANSFER	2,033,316			
TOTAL ALL EXPENDITURES AND OTHER USES	61,730,085			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,093,181	3,000,000	834,182	9,258,999
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,956,072	0	78,960	1,877,112
FIXED ASSETS	32,470,010	499,289	724,562	32,244,737

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.67	723,661	0.00	0.00	0	0	723,661
RENEWABLE TAXES	10.35	1,603,832	2.02	12.32	3	2,227,626	3,831,458
DEBT SERVICES TAXES	0.00	0	16.25	16.25	1	469,174	469,174
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	112,647	0.00	0.00	0	0	112,647
TOTAL AD VALOREM TAXES	15.02	2,440,140	18.27	28.57	4	2,696,800	5,136,940
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,528,821		0	7,528,821
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,528,821		0	7,528,821

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	507,270	85,084	0	165,255	443,597	2,836,365	4,037,571
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,891,343	288,907	-2,755	832,067	709,054	637,922	10,356,538
BALANCES AT END OF YEAR	8,398,613	373,991	-2,755	997,322	1,152,651	3,474,287	14,394,109

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	2	46	108	18	0	174
HEARING IMPAIRMENTS	0	3	4	4	0	0	11
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	16	105	10	1	0	132
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	3	3	1	0	7
OTHER HEALTH IMPAIRMENTS	0	0	39	72	7	0	118
SPECIFIC LEARNING DISABILITIES	0	0	68	200	34	0	302
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	4	2	1	0	9
AUTISM	0	5	10	11	1	0	27
TRAUMATIC BRAIN INJURY	0	1	0	2	1	0	4
DEVELOPMENTAL DELAY	0	36	48	0	0	0	84
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	65	328	415	64	0	872
GIFTED	0	0	21	21	0	0	42
TALENTED	0	0	3	2	0	0	5

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,298	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,452,130
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,811	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,322,456

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,680	\$ 9,778
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,053	\$47,603

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	53.8	6	46.2	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	53.8	6	46.2	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	73.7	5	26.3	0	0.0	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	14	73.7	5	26.3	0	0.0	0	0.0	19	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	363	85.3	53	12.5	9	2.0	0	0.0	1	0.2	425	100.0
WITHOUT CERTIFICATE	0	0.0	2	50.0	1	25.0	0	0.0	0	0.0	1	25.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	365	85.0	54	12.6	9	2.0	0	0.0	2	0.5	429	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	3	0	0	441	445
MALE	0	1	0	2	391	394
TOTAL	1	4	0	2	832	839

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	53	61	68	68	67	87	63	67	64	598
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
59	65	66	51	241	0	0	839			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	32	32
MALE	0	0	0	0	19	19
TOTAL	0	0	0	0	51	51

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
55

Franklin 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	6	834	14	733	1,590
MALE	1	2	843	8	755	1,609
TOTAL	4	8	1,677	22	1,488	3,199

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
266	248	268	274	272	245	241	245	216	241	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
199	185	141	158	2,516			683		3,199	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,486.0	651.0	3,137.0
AVERAGE DAILY MEMBERSHIP	2,480.8	670.4	3,151.2
AVERAGE DAILY ATTENDANCE	2,293.1	603.0	2,896.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	30	1	47	79
MALE	0	2	21	0	34	57
TOTAL	0	3	51	1	81	136

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	1	1	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	2.4	4	3.2	35	28.2	32	25.6	50	40.5	124	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	4	1.5	6	2.2	137	50.7	47	17.5	76	28.1	271	100.0				
	TOTAL	7	1.8	10	2.5	173	43.8	79	20.0	126	31.9	396	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.6	11	28.9	1	2.6	25	65.8	38	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	4	6.3	3	4.8	30	47.1	1	1.6	25	40.2	63	100.0				
	TOTAL	4	4.0	4	4.0	41	40.3	2	2.0	50	49.8	101	100.0				
GRAND TOTAL		11	2.2	14	2.8	214	43.1	81	16.3	177	35.5	497	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	20	47	19	23	35	46	214
PRINCIPALS	0	0	0	0	0	2	5	7
ASSISTANT PRINCIPALS	0	0	0	0	0	1	5	6
TOTAL	25	20	47	19	23	38	56	227

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,635,729	18.69
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,872,805	50.33
	RESTRICTED GRANTS-IN-AID	549,588	1.55
	REVENUE IN LIEU OF TAXES	72,868	0.21
	REVENUE FOR/ON BEHALF OF LEA	11,264	0.03
	TOTAL STATE SOURCES	18,506,525	52.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	563,555	1.59
	RESTRICTED GRANTS-IN-AID	9,703,356	27.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	101,971	0.29
	TOTAL FEDERAL SOURCES	10,368,882	29.20
TOTAL REVENUE	35,511,136	100.00	
OTHER SOURCES OF FUNDS	5,698,438		
TOTAL REVENUES AND OTHER SOURCES	41,209,574		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,455,806	25.56	10,455,806	31.62
SPECIAL EDUCATION PROGRAMS	2,951,576	7.22	2,951,576	8.92
VOCATIONAL EDUCATION PROGRAMS	508,431	1.24	508,431	1.54
OTHER INSTRUCTIONAL PROGRAMS	1,614,142	3.95	1,614,142	4.88
SPECIAL PROGRAMS	3,029,080	7.41	3,029,080	9.16
ADULT/CONTINUING EDUCATION PROGRAMS	22,155	0.05	22,155	0.07
TOTAL INSTRUCTION	18,581,190	45.43	18,581,190	56.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,006,026	2.46	1,006,026	3.04
INSTRUCTIONAL STAFF SERVICES	4,266,297	10.43	4,266,297	12.90
SCHOOL ADMINISTRATION	1,602,560	3.92	1,602,560	4.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,874,883	16.81	6,874,883	20.79
GENERAL ADMINISTRATION	576,678	1.41	576,678	1.74
BUSINESS SERVICES	614,052	1.50	614,052	1.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,143,272	5.24	2,143,272	6.48
STUDENT TRANSPORTATION SERVICES	2,441,267	5.97	2,441,267	7.38
CENTRAL SERVICES	53,336	0.13	37,442	0.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,828,605	14.25	5,812,711	17.58
TOTAL SUPPORT SERVICES	12,703,488	31.06	12,687,594	38.36
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,846,206	4.51	1,798,338	5.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,644	0.01	4,644	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,850,850	4.52	1,802,982	5.45
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,391,675	15.63	0	0.00
DEBT SERVICE	1,376,185	3.36	0	0.00
TOTAL EXPENDITURES	40,903,388	100.00	33,071,766	100.00
FUND TRANSFER	2,498,904			
TOTAL ALL EXPENDITURES AND OTHER USES	43,402,292			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	13,675,046	1,352,438	12,322,608
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	636,972	423,118	374,581	685,509
FIXED ASSETS	18,312,587	12,658,277	324,378	30,646,486

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.53	241,897	4.53	4.53	0	0	241,897
RENEWABLE TAXES	19.85	1,059,119	19.85	19.85	0	0	1,059,119
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	54,481	0.00	0.00	0	0	54,481
TOTAL AD VALOREM TAXES	24.38	1,355,497	24.38	24.38	0	0	1,355,497
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,704,611		0	4,704,611
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,704,611		0	4,704,611

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	450,702	565	-1	101,222	0	-2,745,206	-2,192,718
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-429	-62,555	1	-3	0	2	-62,984
BALANCES AT BEGINNING OF YEAR	3,634,859	303,753	0	315,676	0	6,898,651	11,152,939
BALANCES AT END OF YEAR	4,085,132	241,763	0	416,895	0	4,153,447	8,897,237

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	20	29	5	0	54
HEARING IMPAIRMENTS	0	0	2	0	0	0	2
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	21	42	2	0	0	65
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	3	0	0	3
ORTHOPEDIC IMPAIRMENTS	0	1	3	1	0	0	5
OTHER HEALTH IMPAIRMENTS	0	3	22	17	1	0	43
SPECIFIC LEARNING DISABILITIES	0	0	34	100	9	0	143
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	2	1	0	4
AUTISM	0	4	7	3	1	0	15
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	8	26	0	0	0	34
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	37	157	161	17	0	372
GIFTED	0	0	18	11	0	0	29
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,373	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,399,734
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,576	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$414,935

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,541	\$10,338
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,357	\$42,692

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	2	28.6	5	71.4	0	0.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	28.6	5	71.4	0	0.0	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	135	66.9	36	17.8	30	14.8	0	0.0	1	0.5	202	100.0		
WITHOUT CERTIFICATE	1	8.3	11	91.7	0	0.0	0	0.0	0	0.0	0	0.0	12	100.0		
TOTAL FT CLASSROOM TEACHERS	1	0.5	146	68.2	36	16.8	30	14.0	0	0.0	1	0.5	214	100.0		

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	7	3	1	231	242
MALE	0	1	2	4	268	275
TOTAL	0	8	5	5	499	517

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
42	47	41	55	35	35	55	35	37	43	425
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
44	12	12	24	92	0	0	517			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	12	12
MALE	0	0	0	0	12	12
TOTAL	0	0	0	0	24	24

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
37

Grant 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	9	11	182	10	1,369	1,581
MALE	9	9	229	18	1,556	1,821
TOTAL	18	20	411	28	2,925	3,402

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
62	240	267	278	260	271	269	241	258	274	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
350	223	227	182	2,420			982		3,402	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,415.0	903.0	3,318.0
AVERAGE DAILY MEMBERSHIP	2,411.6	960.1	3,371.7
AVERAGE DAILY ATTENDANCE	2,273.6	876.9	3,150.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	6	0	87	96
MALE	0	0	15	0	76	91
TOTAL	1	2	21	0	163	187

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	3	1	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	10.0	3	30.0	2	20.0	4	40.0	10	100.0	10	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	1.7	10	2.8	183	50.4	37	10.2	127	35.0	363	100.0	363	100.0		
	TOTAL	6	1.6	11	2.9	186	49.9	39	10.5	131	35.1	373	100.0	373	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0	3	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0		
	WHITE	0	0.0	6	7.7	49	63.8	1	1.3	21	27.3	77	100.0	77	100.0		
	TOTAL	0	0.0	6	7.3	50	61.8	1	1.2	24	29.6	81	100.0	81	100.0		
GRAND TOTAL		6	1.3	17	3.7	236	52.0	40	8.8	155	34.1	454	100.0	454	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	52	24	47	32	36	16	29	236
PRINCIPALS	0	0	0	0	5	2	2	9
ASSISTANT PRINCIPALS	0	0	1	0	2	3	2	8
TOTAL	52	24	48	32	43	21	33	253

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,651,993	17.71
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,445,904	64.07
	RESTRICTED GRANTS-IN-AID	351,379	1.10
	REVENUE IN LIEU OF TAXES	101,513	0.32
	REVENUE FOR/ON BEHALF OF LEA	2,872	0.01
	TOTAL STATE SOURCES	20,901,668	65.50
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	648,008	2.03
	RESTRICTED GRANTS-IN-AID	4,286,162	13.43
	REVENUE IN LIEU OF TAXES	324,840	1.02
	REVENUE FOR/ON BEHALF OF LEA	98,620	0.31
	TOTAL FEDERAL SOURCES	5,357,630	16.79
TOTAL REVENUE	31,911,291	100.00	
OTHER SOURCES OF FUNDS	16,532,505		
TOTAL REVENUES AND OTHER SOURCES	48,443,796		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,267,980	31.18	10,267,980	35.21
SPECIAL EDUCATION PROGRAMS	3,876,468	11.77	3,876,468	13.29
VOCATIONAL EDUCATION PROGRAMS	804,514	2.44	804,514	2.76
OTHER INSTRUCTIONAL PROGRAMS	634,732	1.93	633,846	2.17
SPECIAL PROGRAMS	698,152	2.12	698,152	2.39
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,281,846	49.44	16,280,960	55.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	920,061	2.79	920,061	3.16
INSTRUCTIONAL STAFF SERVICES	2,144,328	6.51	2,136,924	7.33
SCHOOL ADMINISTRATION	1,792,544	5.44	1,792,544	6.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,856,933	14.75	4,849,529	16.63
GENERAL ADMINISTRATION	692,421	2.10	692,421	2.37
BUSINESS SERVICES	381,452	1.16	381,452	1.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,402,398	7.29	2,344,596	8.04
STUDENT TRANSPORTATION SERVICES	2,821,855	8.57	2,725,911	9.35
CENTRAL SERVICES	105,645	0.32	105,645	0.36
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,403,771	19.44	6,250,025	21.43
TOTAL SUPPORT SERVICES	11,260,704	34.19	11,099,554	38.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,786,155	5.42	1,773,255	6.08
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,695	0.02	7,695	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,793,850	5.45	1,780,950	6.11
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,475,038	7.51	0	0.00
DEBT SERVICE	1,123,668	3.41	0	0.00
TOTAL EXPENDITURES	32,935,106	100.00	29,161,464	100.00
FUND TRANSFER	2,522,607			
TOTAL ALL EXPENDITURES AND OTHER USES	35,457,713			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,495,652	14,274,348	685,000	16,085,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,278,587	35,643	155,064	1,159,166
FIXED ASSETS	23,975,242	6,084,575	295,954	29,763,863

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.93	217,565	0.00	0.00	0	0	217,565
RENEWABLE TAXES	24.12	707,648	2.00	16.12	8	576,865	1,284,513
DEBT SERVICES TAXES	0.00	0	16.00	38.00	3	1,240,089	1,240,089
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	68,190	0.00	0.00	0	0	68,190
TOTAL AD VALOREM TAXES	30.05	993,403	18.00	54.12	11	1,816,954	2,810,357
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,835,578		0	1,835,578
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,835,578		0	1,835,578

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	278,255	-3	0	81,456	836,377	11,789,998	12,986,083
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	177,608	0	0	0	0	-192,700	-15,092
BALANCES AT BEGINNING OF YEAR	4,458,912	0	0	1,664,783	570,505	311,876	7,006,076
BALANCES AT END OF YEAR	4,914,775	-3	0	1,746,239	1,406,882	11,909,174	19,977,067

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	10	24	2	0	36
HEARING IMPAIRMENTS	0	0	2	4	2	0	8
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	13	92	9	0	0	114
VISUAL IMPAIRMENTS	0	1	0	3	0	0	4
EMOTIONAL DISTURBANCE	0	0	1	2	0	0	3
ORTHOPEDIC IMPAIRMENTS	0	0	3	4	0	0	7
OTHER HEALTH IMPAIRMENTS	0	0	26	36	3	0	65
SPECIFIC LEARNING DISABILITIES	0	0	73	102	14	0	189
DEAF-BLINDNESS	0	0	0	1	0	0	1
MULTIPLE DISABILITIES	0	0	2	1	0	0	3
AUTISM	0	0	4	4	0	0	8
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	33	53	0	0	0	86
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	0	47	266	190	21	0	524
GIFTED	0	0	5	6	0	0	11
TALENTED	0	0	2	11	0	0	13

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,054	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,040,284
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,500	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$779,638

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 8,285	\$ 8,572
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,023	\$40,792

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	5	55.9	4	44.1	0	0.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	55.9	4	44.1	0	0.0	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	5	62.5	2	25.0	1	12.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	62.5	2	25.0	1	12.5	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	177	83.1	26	12.2	9	4.3	1	0.5	0	0.0	0	0.0	213	100.0
WITHOUT CERTIFICATE	2	8.7	21	91.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	23	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.8	198	83.9	26	11.0	9	3.8	1	0.4	0	0.0	0	0.0	236	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Iberia 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	13	230	3,028	148	3,291	6,710
MALE	13	239	3,067	147	3,544	7,010
TOTAL	26	469	6,095	295	6,835	13,720

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
508	1,036	1,133	1,114	1,095	1,271	1,049	994	1,076	1,078
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,247	702	675	742	10,354			3,366		13,720

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	10,204.0	3,099.0	13,303.0
AVERAGE DAILY MEMBERSHIP	10,282.5	3,277.3	13,559.8
AVERAGE DAILY ATTENDANCE	9,813.6	3,062.6	12,876.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	19	132	4	191	347
MALE	1	23	111	5	197	337
TOTAL	2	42	243	9	388	684

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
19	4	5	1	29	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	25.0	0	0.0	3	75.0	4	100.0
	BLACK	9	2.0	15	3.3	179	38.9	101	22.0	156	33.9	460	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	11	1.0	14	1.3	662	61.7	178	16.6	208	19.4	1,073	100.0
	TOTAL	20	1.3	29	1.9	842	54.8	279	18.2	367	23.9	1,537	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	1	0.8	3	2.4	54	43.5	5	4.0	61	49.2	124	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.1	13	5.5	139	59.1	10	4.3	68	28.9	235	100.0
	TOTAL	6	1.7	16	4.4	193	53.5	15	4.2	131	36.3	361	100.0
GRAND TOTAL		26	1.4	45	2.4	1,035	54.5	294	15.5	498	26.2	1,898	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	73	106	317	99	146	88	206	1,035
PRINCIPALS	0	0	0	3	6	1	20	30
ASSISTANT PRINCIPALS	0	0	3	3	4	2	3	15
TOTAL	73	106	320	105	156	91	229	1,080

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	44,531,455	30.71
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	71,628,352	49.40
	RESTRICTED GRANTS-IN-AID	3,311,084	2.28
	REVENUE IN LIEU OF TAXES	508,210	0.35
	REVENUE FOR/ON BEHALF OF LEA	36,081	0.02
	TOTAL STATE SOURCES	75,483,727	52.06
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,131,688	2.16
	RESTRICTED GRANTS-IN-AID	21,521,168	14.84
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	330,289	0.23
	TOTAL FEDERAL SOURCES	24,983,145	17.23
TOTAL REVENUE		144,998,327	100.00
OTHER SOURCES OF FUNDS		30,982,173	
TOTAL REVENUES AND OTHER SOURCES		175,980,500	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	46,115,048	31.85	45,947,052	34.86
SPECIAL EDUCATION PROGRAMS	21,487,374	14.84	21,487,374	16.30
VOCATIONAL EDUCATION PROGRAMS	3,468,736	2.40	3,468,736	2.63
OTHER INSTRUCTIONAL PROGRAMS	1,735,083	1.20	1,735,083	1.32
SPECIAL PROGRAMS	9,715,527	6.71	9,693,757	7.35
ADULT/CONTINUING EDUCATION PROGRAMS	82,363	0.06	82,363	0.06
TOTAL INSTRUCTION	82,604,131	57.05	82,414,365	62.53
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,062,754	2.81	4,062,754	3.08
INSTRUCTIONAL STAFF SERVICES	5,729,453	3.96	5,729,453	4.35
SCHOOL ADMINISTRATION	5,163,334	3.57	5,163,334	3.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,955,541	10.33	14,955,541	11.35
GENERAL ADMINISTRATION	2,186,800	1.51	2,186,800	1.66
BUSINESS SERVICES	1,549,308	1.07	1,539,658	1.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,545,377	9.36	13,472,267	10.22
STUDENT TRANSPORTATION SERVICES	7,540,070	5.21	7,540,070	5.72
CENTRAL SERVICES	677,311	0.47	639,072	0.48
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	25,498,866	17.61	25,377,867	19.25
TOTAL SUPPORT SERVICES	40,454,407	27.94	40,333,408	30.60
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,714,533	6.02	8,505,803	6.45
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	547,479	0.38	547,479	0.42
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,262,012	6.40	9,053,282	6.87
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,657,891	3.22	0	0.00
DEBT SERVICE	7,810,950	5.39	0	0.00
TOTAL EXPENDITURES	144,789,391	100.00	131,801,055	100.00
FUND TRANSFER	936,437			
TOTAL ALL EXPENDITURES AND OTHER USES	145,725,828			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	81,735,000	30,000,000	3,515,000	108,220,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,201,829	0	152,149	3,049,680
FIXED ASSETS	150,521,904	38,099,311	1,389,036	187,232,179

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	2,027,534	0.00	0.00	0	0	2,027,534
RENEWABLE TAXES	6.23	2,849,539	0.00	0.00	0	0	2,849,539
DEBT SERVICES TAXES	21.90	9,906,451	0.00	0.00	0	0	9,906,451
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	318,464	0.00	0.00	0	0	318,464
TOTAL AD VALOREM TAXES	32.60	15,101,988	0.00	0.00	0	0	15,101,988
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	25,079,028		0	25,079,028
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	25,079,028		0	25,079,028

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,470,266	0	0	-160,378	2,512,438	26,432,346	30,254,672
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	19,461	0	0	-257,660	60,892	-1,535	-178,842
BALANCES AT BEGINNING OF YEAR	37,478,058	0	0	3,173,210	5,837,104	10,712,636	57,201,008
BALANCES AT END OF YEAR	38,967,785	0	0	2,755,172	8,410,434	37,143,447	87,276,838

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	9	33	58	14	0	114
HEARING IMPAIRMENTS	0	4	9	18	0	0	31
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	124	483	105	1	0	713
VISUAL IMPAIRMENTS	0	0	4	5	0	0	9
EMOTIONAL DISTURBANCE	0	0	5	26	3	0	34
ORTHOPEDIC IMPAIRMENTS	0	7	17	12	1	0	37
OTHER HEALTH IMPAIRMENTS	0	10	68	142	7	0	227
SPECIFIC LEARNING DISABILITIES	0	0	75	286	28	0	389
DEAF-BLINDNESS	0	0	0	1	0	0	1
MULTIPLE DISABILITIES	0	3	14	14	6	0	37
AUTISM	0	25	72	32	5	0	134
TRAUMATIC BRAIN INJURY	0	1	2	1	0	0	4
DEVELOPMENTAL DELAY	0	2	5	0	0	0	7
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	185	787	700	65	0	1,737
GIFTED	0	0	94	169	2	0	265
TALENTED	0	0	41	107	1	0	149

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,661	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,245,042
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,655	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,662,255

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,494	\$ 9,606
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,799	\$47,825

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	50.0	13	43.3	2	6.7	0	0.0	30	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	15	50.0	13	43.3	2	6.7	0	0.0	30	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	6.7	10	66.7	4	26.7	0	0.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	6.7	10	66.7	4	26.7	0	0.0	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	826	80.4	157	15.3	39	3.8	5	0.5	1	0.1	1,028	100.0
WITHOUT CERTIFICATE	0	0.0	5	71.4	2	28.6	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	831	80.3	159	15.4	39	3.8	5	0.5	1	0.1	1,035	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	18	169	13	944	1,149
MALE	5	17	144	3	882	1,051
TOTAL	10	35	313	16	1,826	2,200

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
149	183	174	155	166	171	192	141	177	147	1,655
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
141	127	139	138	545	0	0				2,200

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	7	1	60	71
MALE	5	0	2	2	60	69
TOTAL	6	2	9	3	120	140

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	3	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
169

Iberville 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	2	1,480	17	546	2,048
MALE	5	4	1,542	28	522	2,101
TOTAL	8	6	3,022	45	1,068	4,149

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
169	336	356	321	366	370	304	311	323	308
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
364	240	208	173	3,164			985		4,149

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,171.0	982.0	4,153.0
AVERAGE DAILY MEMBERSHIP	3,165.6	990.2	4,155.8
AVERAGE DAILY ATTENDANCE	2,989.1	927.5	3,916.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	84	1	13	98
MALE	0	0	48	1	16	65
TOTAL	0	0	132	2	29	163

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	0	2	3	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.3	8	2.4	159	47.0	62	18.3	108	32.0	338	100.0		
	HISPANIC	0	0.0	0	0.0	4	57.1	1	14.3	2	28.6	7	100.0		
	WHITE	4	1.6	10	4.0	141	55.7	35	13.8	63	24.9	253	100.0		
	TOTAL	5	0.8	18	3.0	305	50.9	98	16.4	173	28.9	599	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	1.0	5	5.2	35	36.1	3	3.1	53	54.6	97	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	4	6.2	1	1.5	32	49.2	3	4.6	25	38.5	65	100.0		
	TOTAL	5	3.1	6	3.7	68	41.7	6	3.7	78	47.9	163	100.0		
GRAND TOTAL		10	1.3	24	3.1	373	49.0	104	13.6	251	32.9	762	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	93	35	63	35	38	25	84	373
PRINCIPALS	0	0	1	1	0	3	3	8
ASSISTANT PRINCIPALS	0	0	5	3	0	1	7	16
TOTAL	93	35	69	39	38	29	94	397

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	54,040,057	66.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,532,678	19.01
	RESTRICTED GRANTS-IN-AID	1,592,039	1.95
	REVENUE IN LIEU OF TAXES	150,453	0.18
	REVENUE FOR/ON BEHALF OF LEA	13,672	0.02
	TOTAL STATE SOURCES	17,288,842	21.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,357,042	12.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	23,984	0.03
	TOTAL FEDERAL SOURCES	10,381,026	12.70
TOTAL REVENUE	81,709,925	100.00	
OTHER SOURCES OF FUNDS	8,834,668		
TOTAL REVENUES AND OTHER SOURCES	90,544,593		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,713,310	26.61	22,699,620	34.29
SPECIAL EDUCATION PROGRAMS	5,467,106	6.41	5,467,106	8.26
VOCATIONAL EDUCATION PROGRAMS	1,316,688	1.54	1,316,688	1.99
OTHER INSTRUCTIONAL PROGRAMS	1,714,164	2.01	1,714,164	2.59
SPECIAL PROGRAMS	4,506,146	5.28	4,506,146	6.81
ADULT/CONTINUING EDUCATION PROGRAMS	323,303	0.38	323,303	0.49
TOTAL INSTRUCTION	36,040,717	42.23	36,027,027	54.43
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,599,859	4.22	3,599,859	5.44
INSTRUCTIONAL STAFF SERVICES	3,727,156	4.37	3,727,156	5.63
SCHOOL ADMINISTRATION	3,326,822	3.90	3,321,841	5.02
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,653,837	12.48	10,648,856	16.09
GENERAL ADMINISTRATION	2,290,396	2.68	2,290,396	3.46
BUSINESS SERVICES	834,479	0.98	834,479	1.26
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,815,071	10.33	8,760,477	13.24
STUDENT TRANSPORTATION SERVICES	3,551,302	4.16	3,551,302	5.37
CENTRAL SERVICES	363,999	0.43	359,065	0.54
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,855,247	18.58	15,795,719	23.86
TOTAL SUPPORT SERVICES	26,509,084	31.06	26,444,575	39.95
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,797,199	4.45	3,711,724	5.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,635	0.01	7,635	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,804,834	4.46	3,719,359	5.62
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	15,784,755	18.49	0	0.00
DEBT SERVICE	3,212,498	3.76	0	0.00
TOTAL EXPENDITURES	85,351,888	100.00	66,190,961	100.00
FUND TRANSFER	17,275,831			
TOTAL ALL EXPENDITURES AND OTHER USES	102,627,719			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,295,000	0	1,510,000	38,785,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,417,745	0	0	3,417,745
FIXED ASSETS	35,155,807	0	0	35,155,807

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.49	1,405,385	0.00	0.00	0	0	1,405,385
RENEWABLE TAXES	53.17	21,410,979	0.00	0.00	0	0	21,410,979
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	410,047	0.00	0.00	0	0	410,047
TOTAL AD VALOREM TAXES	56.66	23,226,411	0.00	0.00	0	0	23,226,411
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	20,287,426		0	20,287,426
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	20,287,426		0	20,287,426

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,672,973	0	0	214,758	90,952	-16,061,809	-12,083,126
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3,928,193	0	0	-4,598,986	0	0	-670,793
BALANCES AT BEGINNING OF YEAR	20,144,675	0	0	17,241,074	2,277,995	36,470,665	76,134,409
BALANCES AT END OF YEAR	27,745,841	0	0	12,856,846	2,368,947	20,408,856	63,380,490

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	9	42	13	0	64	
HEARING IMPAIRMENTS	0	1	2	0	0	0	3	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	17	70	28	4	0	119	
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2	
EMOTIONAL DISTURBANCE	0	0	5	9	1	0	15	
ORTHOPEDIC IMPAIRMENTS	0	0	1	5	0	0	6	
OTHER HEALTH IMPAIRMENTS	0	1	10	35	4	0	50	
SPECIFIC LEARNING DISABILITIES	0	0	27	80	10	0	117	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	1	3	2	0	6	
AUTISM	0	2	13	12	1	0	28	
TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4	
DEVELOPMENTAL DELAY	0	53	58	0	0	0	111	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	74	198	218	35	0	525	
GIFTED	0	0	34	38	0	0	72	
TALENTED	0	0	2	16	0	0	18	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,855	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,932,194
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,229	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,743,806

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$14,862	\$15,953
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$55,601	\$56,800

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	12.5	5	62.5	2	25.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	12.5	5	62.5	2	25.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	12.5	5	31.3	8	50.0	1	6.3	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	12.5	5	31.3	8	50.0	1	6.3	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	221	61.9	78	21.8	46	12.9	8	2.2	3	0.8	357	100.0
WITHOUT CERTIFICATE	3	18.8	12	75.0	1	6.3	0	0.0	0	0.0	0	0.0	16	100.0
TOTAL FT CLASSROOM TEACHERS	4	1.1	233	62.5	79	21.2	46	12.3	8	2.1	3	0.8	373	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	3	41	5	350	399
MALE	2	6	99	9	410	526
TOTAL	2	9	140	14	760	925

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
48	46	58	47	59	64	54	49	36	41	502
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
41	26	303	53	423	0	0				925

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	25	28
MALE	0	1	4	0	20	25
TOTAL	0	1	7	0	45	53

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	2	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
66

Jackson 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	4	408	10	680	1,103
MALE	3	5	439	15	712	1,174
TOTAL	4	9	847	25	1,392	2,277

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
68	192	196	199	191	168	169	181	163	180
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
171	138	124	137	1,707			570		2,277

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,700.0	551.0	2,251.0
AVERAGE DAILY MEMBERSHIP	1,699.7	564.2	2,264.0
AVERAGE DAILY ATTENDANCE	1,594.0	513.6	2,107.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	38	1	33	72
MALE	0	0	32	1	27	60
TOTAL	0	0	70	2	60	132

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	2	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.4	1	1.2	30	35.9	22	26.7	28	33.7	83	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	2	1.1	2	1.1	100	53.8	23	12.4	59	31.7	186	100.0		
	TOTAL	4	1.5	3	1.1	130	48.3	45	16.8	87	32.3	269	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	2	8.3	6	25.0	2	8.3	14	58.3	24	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	3	7.4	4	9.3	27	64.5	0	0.0	8	18.8	42	100.0		
	TOTAL	3	4.7	6	9.0	33	50.1	2	3.0	22	33.2	66	100.0		
GRAND TOTAL		7	2.1	9	2.7	163	48.6	47	14.1	109	32.5	335	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	11	42	22	25	15	33	163
PRINCIPALS	0	0	0	1	1	0	3	5
ASSISTANT PRINCIPALS	0	0	1	0	0	2	1	4
TOTAL	15	11	43	23	26	17	37	172

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	53.65
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	33.74
	RESTRICTED GRANTS-IN-AID	1.72
	REVENUE IN LIEU OF TAXES	0.33
	REVENUE FOR/ON BEHALF OF LEA	0.01
	TOTAL STATE SOURCES	35.81
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	10.27
	REVENUE IN LIEU OF TAXES	0.06
	REVENUE FOR/ON BEHALF OF LEA	0.21
	TOTAL FEDERAL SOURCES	10.54
TOTAL REVENUE	29,512,463	100.00
OTHER SOURCES OF FUNDS	6,924,592	
TOTAL REVENUES AND OTHER SOURCES	36,437,055	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,485,927	37.42	9,372,168	40.17
SPECIAL EDUCATION PROGRAMS	2,930,066	11.56	2,906,573	12.46
VOCATIONAL EDUCATION PROGRAMS	650,425	2.57	650,425	2.79
OTHER INSTRUCTIONAL PROGRAMS	199,723	0.79	199,723	0.86
SPECIAL PROGRAMS	716,790	2.83	716,790	3.07
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,982,931	55.15	13,845,679	59.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	930,308	3.67	930,308	3.99
INSTRUCTIONAL STAFF SERVICES	1,521,829	6.00	1,521,829	6.52
SCHOOL ADMINISTRATION	1,163,991	4.59	1,163,991	4.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,616,128	14.26	3,616,128	15.50
GENERAL ADMINISTRATION	929,760	3.67	929,760	3.98
BUSINESS SERVICES	440,265	1.74	436,496	1.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,751,745	6.91	1,619,442	6.94
STUDENT TRANSPORTATION SERVICES	1,657,392	6.54	1,437,085	6.16
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,779,162	18.85	4,422,783	18.96
TOTAL SUPPORT SERVICES	8,395,290	33.11	8,038,911	34.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,529,444	6.03	1,446,956	6.20
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,529,444	6.03	1,446,956	6.20
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	851,735	3.36	0	0.00
DEBT SERVICE	593,036	2.34	0	0.00
TOTAL EXPENDITURES	25,352,436	100.00	23,331,546	100.00
FUND TRANSFER	1,862,101			
TOTAL ALL EXPENDITURES AND OTHER USES	27,214,537			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,639,920	6,000,000	585,881	8,054,039
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	73,493	314,236	320,123	67,606
FIXED ASSETS	7,575,586	512,209	25,000	8,062,795

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	819,506	0.00	0.00	0	0	819,506
RENEWABLE TAXES	19.08	3,553,666	0.00	0.00	0	0	3,553,666
DEBT SERVICES TAXES	0.00	347,240	1.00	10.00	3	0	347,240
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	192,231	0.00	0.00	0	0	192,231
TOTAL AD VALOREM TAXES	23.48	4,912,643	1.00	10.00	3	0	4,912,643
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	9,576,229		0	9,576,229
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	9,576,229		0	9,576,229

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,622,943	-3	-372	140,460	226,966	5,232,524	9,222,518
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	110,855	3	531	3,447	0	1	114,837
BALANCES AT BEGINNING OF YEAR	10,489,730	0	60	42,285	1,007,818	64,696	11,604,589
BALANCES AT END OF YEAR	14,223,528	0	219	186,192	1,234,784	5,297,221	20,941,944

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	8	16	1	0	25	
HEARING IMPAIRMENTS	0	0	1	1	0	0	2	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	11	24	1	1	0	37	
VISUAL IMPAIRMENTS	0	0	2	0	0	0	2	
EMOTIONAL DISTURBANCE	0	0	0	1	0	0	1	
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1	
OTHER HEALTH IMPAIRMENTS	0	0	1	5	2	0	8	
SPECIFIC LEARNING DISABILITIES	0	0	25	50	2	0	77	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	1	0	0	1	
AUTISM	0	1	6	2	0	0	9	
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2	
DEVELOPMENTAL DELAY	0	17	15	0	0	0	32	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	29	82	80	6	0	197	
GIFTED	0	0	2	7	0	0	9	
TALENTED	0	0	15	54	2	0	71	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	803	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$759,965
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,611	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$506,474

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,547	\$10,247
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,646	\$51,614

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	20.0	2	40.0	1	20.0	1	20.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	20.0	2	40.0	1	20.0	1	20.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.5	3	74.5	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	25.5	3	74.5	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	105	64.3	40	24.6	17	10.5	1	0.6	0	0.0	163	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	105	64.3	40	24.6	17	10.5	1	0.6	0	0.0	163	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Jefferson 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	170	1,079	10,817	2,989	6,680	21,735
MALE	199	1,197	11,123	3,148	7,349	23,016
TOTAL	369	2,276	21,940	6,137	14,029	44,751

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
2,280	3,489	3,865	3,658	3,570	3,923	3,192	3,202	3,062	3,351
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
3,451	2,874	2,501	2,333	33,592		11,159			44,751

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	33,043.0	10,615.0	43,658.0
AVERAGE DAILY MEMBERSHIP	33,382.1	10,922.6	44,304.7
AVERAGE DAILY ATTENDANCE	31,270.7	9,814.9	41,085.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	16	89	516	159	363	1,143
MALE	5	92	459	120	367	1,043
TOTAL	21	181	975	279	730	2,186

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
55	17	16	2	90	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	4	100.0
	ASIAN	0	0.0	1	1.2	47	58.0	24	29.6	9	11.1	81	100.0		
	BLACK	24	1.5	51	3.1	544	33.3	408	25.0	607	37.1	1,634	100.0		
	HISPANIC	3	1.5	1	0.5	72	36.4	76	38.3	46	23.3	198	100.0		
	WHITE	70	1.9	97	2.6	1,995	53.7	789	21.2	763	20.5	3,714	100.0		
	TOTAL	97	1.7	150	2.7	2,660	47.2	1,299	23.1	1,425	25.3	5,631	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	ASIAN	0	0.0	0	0.0	14	93.3	1	6.7	0	0.0	15	100.0		
	BLACK	2	0.6	13	3.6	110	30.3	33	9.0	205	56.6	362	100.0		
	HISPANIC	0	0.0	1	3.2	17	54.8	7	22.6	6	19.4	31	100.0		
	WHITE	12	1.6	43	5.7	446	59.6	56	7.5	192	25.6	748	100.0		
	TOTAL	14	1.2	57	4.9	588	50.8	97	8.3	402	34.8	1,158	100.0		
GRAND TOTAL		111	1.6	207	3.0	3,249	47.9	1,396	20.6	1,827	26.9	6,789	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	327	201	690	390	373	333	935	3,249
PRINCIPALS	0	0	8	7	11	10	54	90
ASSISTANT PRINCIPALS	1	0	22	19	24	17	34	117
TOTAL	328	201	720	416	408	360	1,023	3,455

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	257,681,586	48.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	153,469,187	29.15
	RESTRICTED GRANTS-IN-AID	7,433,238	1.41
	REVENUE IN LIEU OF TAXES	2,182,187	0.41
	REVENUE FOR/ON BEHALF OF LEA	117,136	0.02
	TOTAL STATE SOURCES	163,201,748	31.00
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,384,648	2.35
	RESTRICTED GRANTS-IN-AID	92,113,428	17.50
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,067,521	0.20
	TOTAL FEDERAL SOURCES	105,565,597	20.05
TOTAL REVENUE		526,448,931	100.00
OTHER SOURCES OF FUNDS		100,242,698	
TOTAL REVENUES AND OTHER SOURCES		626,691,629	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	173,740,247	29.17	173,382,696	32.81
SPECIAL EDUCATION PROGRAMS	84,301,540	14.15	84,289,445	15.95
VOCATIONAL EDUCATION PROGRAMS	8,166,125	1.37	8,150,979	1.54
OTHER INSTRUCTIONAL PROGRAMS	8,613,053	1.45	8,613,053	1.63
SPECIAL PROGRAMS	28,010,675	4.70	27,970,847	5.29
ADULT/CONTINUING EDUCATION PROGRAMS	948,546	0.16	948,546	0.18
TOTAL INSTRUCTION	303,780,186	51.01	303,355,566	57.41
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	22,158,786	3.72	22,137,547	4.19
INSTRUCTIONAL STAFF SERVICES	25,541,617	4.29	25,531,567	4.83
SCHOOL ADMINISTRATION	33,602,986	5.64	33,586,694	6.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	81,303,389	13.65	81,255,808	15.38
GENERAL ADMINISTRATION	26,503,433	4.45	26,453,542	5.01
BUSINESS SERVICES	9,451,416	1.59	9,451,416	1.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	40,817,481	6.85	40,817,481	7.72
STUDENT TRANSPORTATION SERVICES	25,229,742	4.24	25,229,742	4.77
CENTRAL SERVICES	18,995,698	3.19	18,608,810	3.52
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	120,997,770	20.32	120,560,991	22.81
TOTAL SUPPORT SERVICES	202,301,159	33.97	201,816,799	38.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	20,702,958	3.48	20,494,548	3.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,795,999	0.47	2,765,381	0.52
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	23,498,957	3.95	23,259,929	4.40
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	40,478,881	6.80	0	0.00
DEBT SERVICE	25,506,917	4.28	0	0.00
TOTAL EXPENDITURES	595,566,100	100.00	528,432,294	100.00
FUND TRANSFER	77,943,161			
TOTAL ALL EXPENDITURES AND OTHER USES	673,509,261			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	219,494,061	21,646,000	0	241,140,061
OTHER LONG-TERM OBLIGATIONS	17,000,000	0	0	17,000,000
VESTED COMPENSATED ABSENCES	36,318,970	0	0	36,318,970
FIXED ASSETS	355,461,012	0	0	355,461,012

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	9,261,839	0.00	0.00	0	0	9,261,839
RENEWABLE TAXES	20.00	63,599,998	0.00	0.00	0	0	63,599,998
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,202,115	0.00	0.00	0	0	3,202,115
TOTAL AD VALOREM TAXES	22.91	76,063,952	0.00	0.00	0	0	76,063,952
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	161,332,128		0	161,332,128
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	161,332,128		0	161,332,128

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-31,290,158	-4,393,691	-2,016,379	-3,326,203	6,899,270	-12,690,472	-46,817,633
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,458,099	-14,733	45,784	13,942	0	-158,170	-2,571,276
BALANCES AT BEGINNING OF YEAR	117,311,310	-4,511,593	-1,524,136	7,295,717	19,244,457	137,571,397	275,387,152
BALANCES AT END OF YEAR		-8,920,017	-3,494,731	3,983,456	26,143,727	124,722,755	225,998,241

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	24	199	289	62	1	575
HEARING IMPAIRMENTS	0	15	42	28	9	0	94
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	341	1,325	185	1	0	1,852
VISUAL IMPAIRMENTS	0	2	16	15	0	0	33
EMOTIONAL DISTURBANCE	0	2	60	154	16	0	232
ORTHOPEDIC IMPAIRMENTS	0	5	42	44	1	0	92
OTHER HEALTH IMPAIRMENTS	0	60	335	491	44	0	930
SPECIFIC LEARNING DISABILITIES	0	1	241	753	124	0	1,119
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	21	41	28	23	0	113
AUTISM	0	75	183	123	31	0	412
TRAUMATIC BRAIN INJURY	0	2	3	1	4	0	10
DEVELOPMENTAL DELAY	0	4	22	0	0	0	26
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	552	2,509	2,111	315	1	5,488
GIFTED	0	31	511	803	10	0	1,355
TALENTED	0	0	552	800	27	0	1,379

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	12,086	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$14,840,212
AVERAGE NUMBER OF LUNCHES SERVED DAILY	28,468	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,093,584

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$12,419	\$11,808
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,169	\$50,061

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	58	65.2	28	31.5	0	0.0	3	3.4	89	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	59	65.6	28	31.1	0	0.0	3	3.3	90	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	76	65.7	39	33.4	0	0.0	1	0.9	116	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	77	66.0	39	33.1	0	0.0	1	0.9	117	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	2,160	69.0	754	24.1	194	6.2	5	0.2	16	0.5	3,129	100.0
WITHOUT CERTIFICATE	6	5.0	95	79.2	18	15.0	0	0.0	0	0.0	1	0.8	120	100.0
TOTAL FT CLASSROOM TEACHERS	6	0.2	2,255	69.4	772	23.8	194	6.0	5	0.2	17	0.5	3,249	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	34	466	1,308	596	8,033	10,437
MALE	22	485	1,290	622	7,835	10,254
TOTAL	56	951	2,598	1,218	15,868	20,691

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,801	1,695	1,717	1,679	1,700	1,771	1,601	1,679	1,734	1,144	16,521
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
1,082	1,045	983	1,022	4,132	0	38	20,691			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	20	62	24	385	494
MALE	0	26	57	33	409	525
TOTAL	3	46	119	57	794	1,019

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
39	3	7	8	57

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
1,764

Jefferson Davis 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	48	5	631	40	2,116	2,840
MALE	41	8	747	21	2,204	3,021
TOTAL	89	13	1,378	61	4,320	5,861

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
271	424	485	418	453	444	412	449	388	446	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
542	387	371	371	4,190			1,671		5,861	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,145.0	1,605.0	5,750.0
AVERAGE DAILY MEMBERSHIP	4,167.4	1,648.2	5,815.6
AVERAGE DAILY ATTENDANCE	3,973.9	1,551.1	5,525.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	1	37	1	155	196
MALE	2	0	30	2	134	168
TOTAL	4	1	67	3	289	364

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	4	2	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.8	0	0.0	27	21.1	28	21.9	72	56.2	128	100.0				
	HISPANIC	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0				
	WHITE	6	1.0	15	2.6	299	51.8	125	21.7	132	22.9	577	100.0				
	TOTAL	7	1.0	15	2.1	327	46.2	155	21.9	204	28.8	708	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	5.9	8	23.5	3	8.8	21	61.8	34	100.0				
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0				
	WHITE	6	4.8	12	9.5	60	47.6	5	4.0	43	34.1	126	100.0				
	TOTAL	6	3.7	14	8.6	69	42.6	9	5.6	64	39.5	162	100.0				
GRAND TOTAL		13	1.5	29	3.3	396	45.5	164	18.9	268	30.8	870	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	39	92	55	69	55	72	396
PRINCIPALS	0	0	0	1	2	2	8	13
ASSISTANT PRINCIPALS	0	0	1	1	5	1	8	16
TOTAL	14	39	93	57	76	58	88	425

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,241,317	28.51
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,774,034	54.35
	RESTRICTED GRANTS-IN-AID	1,864,169	2.91
	REVENUE IN LIEU OF TAXES	302,814	0.47
	REVENUE FOR/ON BEHALF OF LEA	10,113	0.02
	TOTAL STATE SOURCES	36,951,130	57.75
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,083,383	1.69
	RESTRICTED GRANTS-IN-AID	7,550,087	11.80
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	154,528	0.24
	TOTAL FEDERAL SOURCES	8,787,998	13.74
TOTAL REVENUE		63,980,445	100.00
OTHER SOURCES OF FUNDS		405,662	
TOTAL REVENUES AND OTHER SOURCES		64,386,107	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,401,974	35.38	22,371,400	37.23
SPECIAL EDUCATION PROGRAMS	6,942,495	10.96	6,942,495	11.55
VOCATIONAL EDUCATION PROGRAMS	1,570,204	2.48	1,570,204	2.61
OTHER INSTRUCTIONAL PROGRAMS	654,013	1.03	654,013	1.09
SPECIAL PROGRAMS	3,785,641	5.98	3,732,794	6.21
ADULT/CONTINUING EDUCATION PROGRAMS	86,414	0.14	86,414	0.14
TOTAL INSTRUCTION	35,440,741	55.97	35,357,320	58.85
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,121,735	4.93	3,121,735	5.20
INSTRUCTIONAL STAFF SERVICES	3,277,415	5.18	3,277,415	5.45
SCHOOL ADMINISTRATION	3,771,902	5.96	3,771,902	6.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,171,052	16.06	10,171,052	16.93
GENERAL ADMINISTRATION	1,443,438	2.28	1,443,438	2.40
BUSINESS SERVICES	691,143	1.09	691,143	1.15
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,465,859	8.63	5,419,811	9.02
STUDENT TRANSPORTATION SERVICES	2,489,001	3.93	2,457,001	4.09
CENTRAL SERVICES	387,570	0.61	387,570	0.65
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,477,011	16.55	10,398,963	17.31
TOTAL SUPPORT SERVICES	20,648,063	32.61	20,570,015	34.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,217,651	6.66	4,142,692	6.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,194	0.02	14,194	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,231,845	6.68	4,156,886	6.92
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	37,500	0.06	0	0.00
DEBT SERVICE	2,966,145	4.68	0	0.00
TOTAL EXPENDITURES	63,324,294	100.00	60,084,221	100.00
FUND TRANSFER	401,940			
TOTAL ALL EXPENDITURES AND OTHER USES	63,726,234			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,470,000	0	1,654,000	27,816,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,107,063	445,192	467,352	3,084,903
FIXED ASSETS	74,491,469	273,928	184,622	74,580,775

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.48	1,044,057	0.00	0.00	0	0	1,044,057
RENEWABLE TAXES	10.77	1,735,260	4.02	16.37	7	1,841,110	3,576,370
DEBT SERVICES TAXES	0.00	0	5.00	19.00	7	2,085,064	2,085,064
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	167,330	0.00	0.00	0	0	167,330
TOTAL AD VALOREM TAXES	18.25	2,946,647	9.02	35.37	14	3,926,174	6,872,821
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		8,008,837		0	8,008,837
DISTRICT/WARD SALES AND USE TAXES		0.50		0		1,269,433	1,269,433
TOTAL SALES AND USE TAXES		2.50		8,008,837		1,269,433	9,278,270

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-71,346	0	0	384,514	344,531	2,174	659,873
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,604	0	0	0	0	0	-1,604
BALANCES AT BEGINNING OF YEAR	22,455,239	0	0	1,793,541	4,217,261	416,529	28,882,570
BALANCES AT END OF YEAR	22,382,289	0	0	2,178,055	4,561,792	418,703	29,540,839

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	26	69	11	0	106
HEARING IMPAIRMENTS	0	1	4	1	0	0	6
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	49	143	13	0	0	205
VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
EMOTIONAL DISTURBANCE	0	0	1	8	0	0	9
ORTHOPEDIC IMPAIRMENTS	0	0	6	6	2	0	14
OTHER HEALTH IMPAIRMENTS	0	0	34	57	3	0	94
SPECIFIC LEARNING DISABILITIES	0	0	67	198	15	0	280
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	2	2	0	5
AUTISM	0	0	13	9	2	0	24
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	57	60	0	0	0	117
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	107	357	366	35	0	865
GIFTED	0	0	78	38	0	0	116
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,553	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,894,365
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,300	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,192,781

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,283	\$10,252
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,157	\$49,367

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	46.2	4	30.8	2	15.4	1	7.7	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	46.2	4	30.8	2	15.4	1	7.7	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	6.3	6	37.5	7	43.8	2	12.5	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	6.3	6	37.5	7	43.8	2	12.5	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	280	70.7	81	20.5	30	7.6	5	1.3	0	0.0	396	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	280	70.7	81	20.5	30	7.6	5	1.3	0	0.0	396	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	16	1	14	0	190	221
MALE	10	3	6	1	208	228
TOTAL	26	4	20	1	398	449

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
24	26	55	51	43	54	43	50	31	25	402
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
15	12	11	9	47	0	0				449

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	1	0	5	7
MALE	0	0	0	0	2	2
TOTAL	1	0	1	0	7	9

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
36

Lafayette 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	46	270	6,458	506	7,381	14,661
MALE	57	289	6,542	511	7,845	15,244
TOTAL	103	559	13,000	1,017	15,226	29,905

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
849	2,272	2,332	2,326	2,279	2,592	2,203	2,388	2,199	2,258
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
2,660	2,068	1,919	1,560	21,698		8,207			29,905

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	21,491.0	7,707.0	29,198.0
AVERAGE DAILY MEMBERSHIP	21,579.6	8,044.2	29,623.7
AVERAGE DAILY ATTENDANCE	20,477.1	7,337.6	27,814.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	19	352	25	522	922
MALE	2	20	227	26	525	800
TOTAL	6	39	579	51	1,047	1,722

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	11	7	5	46	5

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	8	100.0		
	BLACK	6	0.7	24	2.8	248	28.8	210	24.4	374	43.4	862	100.0		
	HISPANIC	0	0.0	0	0.0	28	73.7	9	23.7	1	2.6	38	100.0		
	WHITE	35	1.4	38	1.5	1,436	57.1	410	16.3	597	23.7	2,516	100.0		
	TOTAL	41	1.2	62	1.8	1,721	50.2	632	18.4	973	28.4	3,429	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0		
	BLACK	2	0.8	9	3.6	56	22.5	18	7.2	164	65.9	249	100.0		
	HISPANIC	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	6	100.0		
	WHITE	14	2.6	23	4.3	261	49.2	30	5.7	202	38.1	530	100.0		
	TOTAL	16	2.0	32	4.1	325	41.1	51	6.5	366	46.3	790	100.0		
GRAND TOTAL		57	1.4	94	2.2	2,046	48.5	683	16.2	1,339	31.7	4,219	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	173	195	554	328	270	191	335	2,046
PRINCIPALS	1	0	1	6	11	5	19	43
ASSISTANT PRINCIPALS	2	0	7	10	13	7	16	55
TOTAL	176	195	562	344	294	203	370	2,144

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	148,925,907	46.27
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	114,571,021	35.59
RESTRICTED GRANTS-IN-AID	4,118,163	1.28
REVENUE IN LIEU OF TAXES	1,976,157	0.61
REVENUE FOR/ON BEHALF OF LEA	36,257	0.01
TOTAL STATE SOURCES	120,701,598	37.50
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	51,686,332	16.06
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	583,502	0.18
TOTAL FEDERAL SOURCES	52,269,834	16.24
TOTAL REVENUE	321,897,339	100.00
OTHER SOURCES OF FUNDS	24,172,976	
TOTAL REVENUES AND OTHER SOURCES	346,070,315	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	111,563,004	33.58	111,290,784	36.49
SPECIAL EDUCATION PROGRAMS	46,345,007	13.95	46,119,105	15.12
VOCATIONAL EDUCATION PROGRAMS	7,051,191	2.12	7,042,488	2.31
OTHER INSTRUCTIONAL PROGRAMS	9,474,692	2.85	9,468,827	3.10
SPECIAL PROGRAMS	17,413,947	5.24	17,405,670	5.71
ADULT/CONTINUING EDUCATION PROGRAMS	732,876	0.22	732,876	0.24
TOTAL INSTRUCTION	192,580,717	57.96	192,059,750	62.98
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	21,055,263	6.34	20,989,268	6.88
INSTRUCTIONAL STAFF SERVICES	12,785,578	3.85	12,760,552	4.18
SCHOOL ADMINISTRATION	14,369,278	4.32	14,369,278	4.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	48,210,119	14.51	48,119,098	15.78
GENERAL ADMINISTRATION	4,010,650	1.21	4,010,650	1.32
BUSINESS SERVICES	2,707,111	0.81	2,706,153	0.89
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,424,566	6.75	21,949,052	7.20
STUDENT TRANSPORTATION SERVICES	19,903,648	5.99	19,732,780	6.47
CENTRAL SERVICES	2,585,366	0.78	2,585,366	0.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	51,631,341	15.54	50,984,001	16.72
TOTAL SUPPORT SERVICES	99,841,460	30.05	99,103,099	32.50
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,056,118	4.23	13,799,402	4.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,841	0.00	8,841	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,064,959	4.23	13,808,243	4.53
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,328,069	2.21	0	0.00
DEBT SERVICE	18,462,406	5.56	0	0.00
TOTAL EXPENDITURES	332,277,611	100.00	304,971,092	100.00
FUND TRANSFER	5,866,602			
TOTAL ALL EXPENDITURES AND OTHER USES	338,144,213			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	61,298,683	420,000	4,983,259	56,735,424
OTHER LONG-TERM OBLIGATIONS	11,584,999	10,000,000	1,865,000	19,719,999
VESTED COMPENSATED ABSENCES	4,268,000	1,600,713	744,338	5,124,375
FIXED ASSETS	231,410,259	8,433,379	1,826,088	238,017,550

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	6,979,323	0.00	0.00	0	0	6,979,323
RENEWABLE TAXES	28.97	44,037,347	0.00	0.00	0	0	44,037,347
DEBT SERVICES TAXES	0.00	1,405	0.00	0.00	0	0	1,405
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,350,153	0.00	0.00	0	0	1,350,153
TOTAL AD VALOREM TAXES	33.56	52,368,228	0.00	0.00	0	0	52,368,228
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	83,236,815		7,509,511	90,746,326
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	83,236,815		7,509,511	90,746,326

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	678,443	-24,617	409	-2,274,530	679,936	8,866,486	7,926,127
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-428,440	-181,567	0	447,901	0	0	-162,106
BALANCES AT BEGINNING OF YEAR	59,736,192	240,185	382	15,160,180	11,032,543	18,948,906	105,118,388
BALANCES AT END OF YEAR	59,986,195	34,001	791	13,333,551	11,712,479	27,815,392	112,882,409

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	14	114	164	61	0	353
HEARING IMPAIRMENTS	0	8	28	37	4	0	77
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	279	923	96	1	0	1,299
VISUAL IMPAIRMENTS	0	2	11	15	0	0	28
EMOTIONAL DISTURBANCE	0	0	37	68	4	0	109
ORTHOPEDIC IMPAIRMENTS	0	6	23	19	6	0	54
OTHER HEALTH IMPAIRMENTS	0	15	141	229	25	0	410
SPECIFIC LEARNING DISABILITIES	0	0	99	345	32	0	476
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	3	13	19	7	1	43
AUTISM	0	17	63	43	7	0	130
TRAUMATIC BRAIN INJURY	0	2	3	4	1	1	11
DEVELOPMENTAL DELAY	0	10	16	0	0	0	26
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	356	1,471	1,039	148	2	3,016
GIFTED	0	7	456	649	3	0	1,115
TALENTED	0	0	90	60	0	0	150

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,759	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,675,414
AVERAGE NUMBER OF LUNCHES SERVED DAILY	20,030	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,798,933

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,752	\$10,198
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,259	\$48,630

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	20	46.5	14	32.6	7	16.3	2	4.7	43	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	20	46.5	14	32.6	7	16.3	2	4.7	43	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	31	56.4	18	32.7	5	9.1	1	1.8	55	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	31	56.4	18	32.7	5	9.1	1	1.8	55	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.1	1,499	75.0	377	18.9	99	5.0	13	0.7	8	0.4	1,998	100.0
WITHOUT CERTIFICATE	3	6.3	41	85.4	4	8.4	0	0.0	0	0.0	0	0.0	48	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.2	1,540	75.3	381	18.6	99	4.8	13	0.6	8	0.4	2,046	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	9	38	365	38	3,446	3,896
MALE	5	47	404	40	3,645	4,141
TOTAL	14	85	769	78	7,091	8,037

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
662	663	607	600	600	575	585	596	573	568	6,029
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
546	527	438	478	1,989	0	19				8,037

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	3	14	2	204	224
MALE	0	2	15	1	228	246
TOTAL	1	5	29	3	432	470

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
13	0	5	4	22

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
692

Lafourche 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	343	67	1,576	234	4,808	7,028
MALE	331	56	1,611	266	5,210	7,474
TOTAL	674	123	3,187	500	10,018	14,502

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
851	1,095	1,149	1,090	978	1,225	956	1,035	956	1,172							
										1,069	974	1,069	883	10,507	3,995	14,502

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	10,472.0	3,775.0	14,247.0
AVERAGE DAILY MEMBERSHIP	10,475.7	3,888.0	14,363.7
AVERAGE DAILY ATTENDANCE	9,853.2	3,547.2	13,400.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	17	6	76	9	319	427
MALE	15	5	72	8	317	417
TOTAL	32	11	148	17	636	844

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	8	3	2	30	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	1	4.2	10	41.7	8	33.3	5	20.8	24	100.0
	ASIAN	0	0.0	0	0.0	6	85.7	1	14.3	0	0.0	7	100.0		
	BLACK	2	1.0	4	2.1	41	21.4	60	31.3	85	44.3	192	100.0		
	HISPANIC	0	0.0	0	0.0	7	58.3	3	25.0	2	16.7	12	100.0		
	WHITE	8	0.5	38	2.2	807	46.6	452	26.1	427	24.6	1,731	100.0		
	TOTAL	10	0.5	43	2.2	871	44.3	524	26.6	519	26.4	1,966	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0		
	ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0		
	BLACK	0	0.0	1	1.7	13	22.0	3	5.1	42	71.2	59	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	WHITE	7	2.5	15	5.3	164	58.0	21	7.2	77	27.0	283	100.0		
	TOTAL	7	2.0	16	4.5	184	52.3	25	7.0	121	34.2	352	100.0		
GRAND TOTAL		17	0.7	59	2.5	1,055	45.5	548	23.6	639	27.6	2,318	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	101	119	294	149	163	82	148	1,055
PRINCIPALS	0	0	3	2	12	3	8	28
ASSISTANT PRINCIPALS	0	0	5	7	8	4	7	31
TOTAL	101	119	302	158	183	89	163	1,114

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	58,799,331	36.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	68,107,385	42.69
	RESTRICTED GRANTS-IN-AID	4,431,775	2.78
	REVENUE IN LIEU OF TAXES	421,034	0.26
	REVENUE FOR/ON BEHALF OF LEA	13,034	0.01
	TOTAL STATE SOURCES	72,973,228	45.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,132,341	1.34
	RESTRICTED GRANTS-IN-AID	25,315,374	15.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	306,110	0.19
	TOTAL FEDERAL SOURCES	27,753,825	17.40
TOTAL REVENUE		159,526,384	100.00
OTHER SOURCES OF FUNDS		7,164,473	
TOTAL REVENUES AND OTHER SOURCES		166,690,857	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	52,426,197	30.65	52,426,197	36.17
SPECIAL EDUCATION PROGRAMS	17,990,010	10.52	17,855,542	12.32
VOCATIONAL EDUCATION PROGRAMS	2,464,177	1.44	2,464,177	1.70
OTHER INSTRUCTIONAL PROGRAMS	2,689,911	1.57	2,689,911	1.86
SPECIAL PROGRAMS	8,271,286	4.83	8,142,034	5.62
ADULT/CONTINUING EDUCATION PROGRAMS	467,106	0.27	467,106	0.32
TOTAL INSTRUCTION	84,308,687	49.28	84,044,967	57.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,477,018	5.54	9,477,018	6.54
INSTRUCTIONAL STAFF SERVICES	8,488,004	4.96	8,488,004	5.86
SCHOOL ADMINISTRATION	7,346,260	4.29	7,346,260	5.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	25,311,282	14.80	25,311,282	17.46
GENERAL ADMINISTRATION	1,982,454	1.16	1,982,454	1.37
BUSINESS SERVICES	1,434,253	0.84	1,434,253	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,372,816	7.82	13,354,026	9.21
STUDENT TRANSPORTATION SERVICES	7,480,371	4.37	7,480,371	5.16
CENTRAL SERVICES	3,020,997	1.77	3,020,997	2.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,290,891	15.95	27,272,101	18.82
TOTAL SUPPORT SERVICES	52,602,173	30.75	52,583,383	36.28
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,348,729	4.88	8,297,182	5.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,560	0.01	12,560	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,361,289	4.89	8,309,742	5.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	15,124,089	8.84	0	0.00
DEBT SERVICE	10,677,210	6.24	0	0.00
TOTAL EXPENDITURES	171,073,448	100.00	144,938,092	100.00
FUND TRANSFER	6,501,685			
TOTAL ALL EXPENDITURES AND OTHER USES	177,575,133			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	98,490,000	0	5,905,000	92,585,000
OTHER LONG-TERM OBLIGATIONS	3,749,516	0	253,958	3,495,558
VESTED COMPENSATED ABSENCES	7,505,265	425,599	501,191	7,429,673
FIXED ASSETS	149,089,360	19,423,726	7,782,956	160,730,130

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	2,329,396	0.00	0.00	0	0	2,329,396
RENEWABLE TAXES	22.47	14,419,151	0.00	0.00	0	0	14,419,151
DEBT SERVICES TAXES	17.20	11,037,356	0.00	0.00	0	0	11,037,356
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	812,579	0.00	0.00	0	0	812,579
TOTAL AD VALOREM TAXES	43.30	28,598,482	0.00	0.00	0	0	28,598,482
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	25,374,941		0	25,374,941
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	25,374,941		0	25,374,941

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,062,014	0	-3	1,557,532	489,374	-9,869,165	-10,884,276
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	22,638,145	0	0	11,193,564	23,036,066	36,601,201	93,468,976
BALANCES AT END OF YEAR	19,576,131	0	-3	12,751,096	23,525,440	26,732,036	82,584,700

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	11	41	76	13	0	141	
HEARING IMPAIRMENTS	0	1	5	8	0	0	14	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	113	327	19	1	0	460	
VISUAL IMPAIRMENTS	0	0	5	7	0	0	12	
EMOTIONAL DISTURBANCE	0	0	6	11	0	0	17	
ORTHOPEDIC IMPAIRMENTS	0	10	11	12	1	0	34	
OTHER HEALTH IMPAIRMENTS	0	9	71	74	6	0	160	
SPECIFIC LEARNING DISABILITIES	0	0	83	285	28	0	396	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	7	22	27	6	0	62	
AUTISM	0	25	46	16	6	0	93	
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2	
DEVELOPMENTAL DELAY	0	13	11	0	0	0	24	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	189	629	536	61	0	1,415	
GIFTED	0	0	30	123	0	0	153	
TALENTED	0	0	23	37	0	0	60	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,579	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,724,502
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,092	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,405,619

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,901	\$ 9,994
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,489	\$45,728

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	53.6	13	46.4	0	0.0	0	0.0	28	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	15	53.6	13	46.4	0	0.0	0	0.0	28	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	45.2	16	51.6	1	3.2	0	0.0	31	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	14	45.2	16	51.6	1	3.2	0	0.0	31	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	826	79.7	134	12.9	71	6.9	3	0.3	2	0.2	1,036	100.0
WITHOUT CERTIFICATE	3	15.8	14	73.7	2	10.5	0	0.0	0	0.0	0	0.0	19	100.0
TOTAL FT CLASSROOM TEACHERS	4	0.4	840	79.6	136	12.8	71	6.7	3	0.3	2	0.2	1,055	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	8	26	56	11	1,249	1,350
MALE	1	16	45	9	1,221	1,292
TOTAL	9	42	101	20	2,470	2,642

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
143	246	203	226	219	234	200	206	190	165	2,032
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
163	148	143	156	610	0	0	2,642			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	7	0	72	81
MALE	0	1	3	0	71	75
TOTAL	0	3	10	0	143	156

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	0	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
186

LaSalle

2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	17	0	125	14	1,101	1,257
MALE	12	0	140	7	1,184	1,343
TOTAL	29	0	265	21	2,285	2,600

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
166	196	208	216	203	229	162	231	184	178
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
162	176	146	143	1,973			627		2,600

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,981.0	612.0	2,593.0
AVERAGE DAILY MEMBERSHIP	1,983.1	621.4	2,604.5
AVERAGE DAILY ATTENDANCE	1,869.3	572.2	2,441.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	2	57	63
MALE	0	0	11	1	61	73
TOTAL	0	0	15	3	118	136

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	0	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT	SCHOOL		CLASSROOM		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		ADMINISTRATORS		TEACHERS		NO.		%		NO.		%			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	5.9	0	0.0	3	17.6	6	35.3	7	41.2	17	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.0	8	2.7	148	49.2	71	23.6	71	23.6	301	100.0		
	TOTAL	4	1.3	8	2.5	152	47.7	77	24.1	78	24.5	319	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.9	5	7.2	39	56.5	0	0.0	24	34.3	69	100.0		
	TOTAL	1	1.8	5	6.8	41	56.2	0	0.0	26	35.2	73	100.0		
GRAND TOTAL		5	1.4	13	3.3	193	49.2	77	19.6	104	26.4	392	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	17	46	29	31	22	33	193
PRINCIPALS	0	0	0	2	3	3	3	11
ASSISTANT PRINCIPALS	0	0	1	0	0	0	1	2
TOTAL	15	17	47	31	34	25	37	206

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,137,259	31.69
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,668,847	50.88
	RESTRICTED GRANTS-IN-AID	756,298	2.62
	REVENUE IN LIEU OF TAXES	80,578	0.28
	REVENUE FOR/ON BEHALF OF LEA	6,795	0.02
	TOTAL STATE SOURCES	15,512,518	53.81
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	649,235	2.25
	RESTRICTED GRANTS-IN-AID	3,456,725	11.99
	REVENUE IN LIEU OF TAXES	2,343	0.01
	REVENUE FOR/ON BEHALF OF LEA	71,602	0.25
	TOTAL FEDERAL SOURCES	4,179,905	14.50
TOTAL REVENUE	28,829,682	100.00	
OTHER SOURCES OF FUNDS	5,489,310		
TOTAL REVENUES AND OTHER SOURCES	34,318,992		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,689,393	28.73	9,669,779	36.72
SPECIAL EDUCATION PROGRAMS	2,960,989	8.78	2,960,989	11.25
VOCATIONAL EDUCATION PROGRAMS	608,598	1.80	608,598	2.31
OTHER INSTRUCTIONAL PROGRAMS	547,561	1.62	547,561	2.08
SPECIAL PROGRAMS	2,051,471	6.08	2,026,272	7.70
ADULT/CONTINUING EDUCATION PROGRAMS	106,850	0.32	106,850	0.41
TOTAL INSTRUCTION	15,964,862	47.34	15,920,049	60.46
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	844,060	2.50	844,060	3.21
INSTRUCTIONAL STAFF SERVICES	1,394,742	4.14	1,394,742	5.30
SCHOOL ADMINISTRATION	1,433,120	4.25	1,433,120	5.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,671,922	10.89	3,671,922	13.94
GENERAL ADMINISTRATION	493,495	1.46	493,495	1.87
BUSINESS SERVICES	414,725	1.23	414,725	1.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,545,494	7.55	2,530,996	9.61
STUDENT TRANSPORTATION SERVICES	1,598,169	4.74	1,598,169	6.07
CENTRAL SERVICES	76,808	0.23	76,808	0.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,128,691	15.21	5,114,193	19.42
TOTAL SUPPORT SERVICES	8,800,613	26.10	8,786,115	33.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,676,483	4.97	1,625,417	6.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,676,483	4.97	1,625,417	6.17
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,352,153	18.84	0	0.00
DEBT SERVICE	927,885	2.75	0	0.00
TOTAL EXPENDITURES	33,721,996	100.00	26,331,581	100.00
FUND TRANSFER	5,399,278			
TOTAL ALL EXPENDITURES AND OTHER USES	39,121,274			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	13,143,672	0	927,161	12,216,511
VESTED COMPENSATED ABSENCES	1,181,933	51,069	33,796	1,199,206
FIXED ASSETS	26,638,798	7,834,241	291,180	34,181,859

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	302,274	0.00	0.00	0	0	302,274
RENEWABLE TAXES	43.92	2,569,091	0.00	0.00	0	0	2,569,091
DEBT SERVICES TAXES	1.43	74,880	0.00	0.00	0	0	74,880
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	109,889	0.00	0.00	0	0	109,889
TOTAL AD VALOREM TAXES	51.49	3,056,134	0.00	0.00	0	0	3,056,134
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	3,542,766		1,745,006	5,287,772
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	3,542,766		1,745,006	5,287,772

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,966,083	-17,228	1	132,914	25,457	-2,977,343	-4,802,282
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4,990	1	-1	-534	204,893	-169,852	29,517
BALANCES AT BEGINNING OF YEAR	5,501,648	34,576	0	516,531	2,672,030	6,537,712	15,262,497
BALANCES AT END OF YEAR	3,530,575	17,349	0	648,911	2,902,380	3,390,517	10,489,732

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	7	10	2	0	19	
HEARING IMPAIRMENTS	0	0	0	1	1	0	2	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	11	57	4	0	0	72	
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1	
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0	
ORTHOPEDIC IMPAIRMENTS	0	0	1	4	0	0	5	
OTHER HEALTH IMPAIRMENTS	0	0	15	5	0	0	20	
SPECIFIC LEARNING DISABILITIES	0	0	22	55	7	0	84	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	1	1	0	2	
AUTISM	0	1	3	1	1	0	6	
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2	
DEVELOPMENTAL DELAY	0	10	12	0	0	0	22	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	22	118	83	12	0	235	
GIFTED	0	0	8	17	0	0	25	
TALENTED	0	0	0	1	0	0	1	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	946	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$757,282
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,036	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$723,307

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,859	\$10,128
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,177	\$44,563

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	73.0	3	27.0	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	73.0	3	27.0	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	48.9	1	51.1	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	48.9	1	51.1	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	148	77.1	30	15.6	13	6.8	0	0.0	1	0.5	192	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	149	77.2	30	15.5	13	6.7	0	0.0	1	0.5	193	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Lincoln 2009-2010

*Includes data from independently operated laboratory schools
(i.e., AJ Brown School, Grambling Middle and High Schools, and AE Phillips).*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	22	1,673	79	1,497	3,276
MALE	4	28	1,582	78	1,616	3,308
TOTAL	9	50	3,255	157	3,113	6,584

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
166	523	551	515	486	574	453	455	512	569	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
489	472	436	383	4,804			1,780		6,584	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,751.0	1,675.0	6,426.0
AVERAGE DAILY MEMBERSHIP	4,773.8	1,742.3	6,516.1
AVERAGE DAILY ATTENDANCE	4,544.2	1,635.8	6,180.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	97	2	107	206
MALE	0	2	67	1	78	148
TOTAL	0	2	164	3	185	354

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	5	2	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	10	5.0	76	36.7	35	16.7	85	41.0	206	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	6	1.2	17	3.3	332	63.8	68	13.0	98	18.8	521	100.0				
	TOTAL	7	1.0	27	3.8	409	56.2	102	14.0	183	25.1	728	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.5	5	6.2	17	21.0	2	2.5	55	67.9	81	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	2	1.9	7	6.5	62	57.9	1	0.9	35	32.7	107	100.0				
	TOTAL	4	2.1	12	6.4	79	42.0	3	1.6	90	47.9	188	100.0				
GRAND TOTAL		11	1.2	39	4.3	488	53.3	105	11.5	273	29.7	916	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	44	131	66	59	59	91	488
PRINCIPALS	0	0	0	1	2	4	11	18
ASSISTANT PRINCIPALS	0	0	1	1	1	2	8	12
TOTAL	38	44	132	68	62	65	109	518

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,851,787	43.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,638,790	42.84
	RESTRICTED GRANTS-IN-AID	812,986	1.14
	REVENUE IN LIEU OF TAXES	284,322	0.40
	REVENUE FOR/ON BEHALF OF LEA	10,951	0.02
	TOTAL STATE SOURCES	31,747,049	44.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,769,373	12.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	150,264	0.21
	TOTAL FEDERAL SOURCES	8,919,637	12.47
TOTAL REVENUE		71,518,473	100.00
OTHER SOURCES OF FUNDS		10,558,038	
TOTAL REVENUES AND OTHER SOURCES		82,076,511	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,962,705	33.43	24,813,523	37.87
SPECIAL EDUCATION PROGRAMS	8,049,976	10.78	8,049,201	12.29
VOCATIONAL EDUCATION PROGRAMS	1,560,283	2.09	1,545,066	2.36
OTHER INSTRUCTIONAL PROGRAMS	2,726,074	3.65	2,686,811	4.10
SPECIAL PROGRAMS	1,692,343	2.27	1,677,868	2.56
ADULT/CONTINUING EDUCATION PROGRAMS	99	0.00	99	0.00
TOTAL INSTRUCTION	38,991,480	52.22	38,772,568	59.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,235,146	4.33	3,232,472	4.93
INSTRUCTIONAL STAFF SERVICES	4,050,151	5.42	4,050,151	6.18
SCHOOL ADMINISTRATION	4,067,705	5.45	4,067,705	6.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,353,002	15.21	11,350,328	17.32
GENERAL ADMINISTRATION	1,376,726	1.84	1,375,712	2.10
BUSINESS SERVICES	953,920	1.28	952,900	1.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,152,841	6.90	5,099,250	7.78
STUDENT TRANSPORTATION SERVICES	3,612,300	4.84	3,054,053	4.66
CENTRAL SERVICES	665,881	0.89	665,881	1.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,761,668	15.75	11,147,796	17.02
TOTAL SUPPORT SERVICES	23,114,670	30.96	22,498,124	34.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,120,266	5.52	4,120,266	6.29
ENTERPRISE OPERATIONS	3,012	0.00	3,012	0.00
COMMUNITY SERVICE OPERATIONS	120,452	0.16	120,452	0.18
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,243,730	5.68	4,243,730	6.48
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,274,239	7.06	0	0.00
DEBT SERVICE	3,040,725	4.07	0	0.00
TOTAL EXPENDITURES	74,664,844	100.00	65,514,422	100.00
FUND TRANSFER	5,001,660			
TOTAL ALL EXPENDITURES AND OTHER USES	79,666,504			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,028,462	9,000,000	2,975,835	36,052,627
OTHER LONG-TERM OBLIGATIONS	51,091	5,087,000	32,227	5,105,864
VESTED COMPENSATED ABSENCES	3,829,947	142,936	221,662	3,751,221
FIXED ASSETS	50,933,889	949,257	3,068,851	48,814,295

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.79	1,484,257	0.00	0.00	0	0	1,484,257
RENEWABLE TAXES	31.10	10,067,701	4.94	11.61	3	853,126	10,920,827
DEBT SERVICES TAXES	0.00	0	16.95	22.50	3	2,948,090	2,948,090
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	275,305	275,305
TOTAL AD VALOREM TAXES	35.89	11,551,958	21.89	34.11	6	4,076,521	15,628,479
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	13,737,876		0	13,737,876
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	13,737,876		0	13,737,876

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	731,617	0	0	370,149	4,292,685	-2,984,444	2,410,007
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,406,639	0	0	0	0	0	1,406,639
BALANCES AT BEGINNING OF YEAR	21,172,448	0	0	14,061,451	4,309,777	7,175,795	46,719,471
BALANCES AT END OF YEAR	23,310,704	0	0	14,431,600	8,602,462	4,191,351	50,536,117

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	26	25	8	0	59
HEARING IMPAIRMENTS	0	1	9	3	0	0	13
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	18	103	15	0	0	136
VISUAL IMPAIRMENTS	0	2	1	1	0	0	4
EMOTIONAL DISTURBANCE	0	0	1	39	3	0	43
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	1	0	4
OTHER HEALTH IMPAIRMENTS	0	0	13	40	3	0	56
SPECIFIC LEARNING DISABILITIES	0	0	77	180	20	0	277
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	3	3	0	7
AUTISM	0	5	10	9	3	0	27
TRAUMATIC BRAIN INJURY	0	0	0	2	1	0	3
DEVELOPMENTAL DELAY	0	44	71	0	0	0	115
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	0	71	312	319	42	0	744
GIFTED	0	0	87	62	0	0	149
TALENTED	0	0	33	99	4	0	136

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,018	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,104,263
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,163	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$940,242

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,592	\$ 9,951
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,958	\$48,632

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	5.7	16	88.6	0	0.0	1	5.7	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	5.7	16	88.6	0	0.0	1	5.7	18	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	41.7	6	50.0	0	0.0	1	8.3	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	41.7	6	50.0	0	0.0	1	8.3	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	250	51.4	150	30.9	79	16.3	4	0.7	3	0.7	486	100.0
WITHOUT CERTIFICATE	1	50.0	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.2	250	51.2	150	30.7	80	16.4	4	0.7	3	0.7	488	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	9	53	7	375	445
MALE	0	8	43	4	421	476
TOTAL	1	17	96	11	796	921

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
90	56	53	59	69	75	66	65	77	58	668
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
63	71	66	53	253	0	0				921

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	20	21
MALE	0	0	3	0	28	31
TOTAL	0	0	4	0	48	52

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	3	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
108

Livingston 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	32	50	770	294	10,717	11,863
MALE	21	68	800	275	11,274	12,438
TOTAL	53	118	1,570	569	21,991	24,301

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
572	1,873	2,031	1,841	2,063	2,064	1,940	1,889	1,797	1,928
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
1,854	1,605	1,506	1,338	17,998		6,303			24,301

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17,861.0	5,957.0	23,818.0
AVERAGE DAILY MEMBERSHIP	17,928.7	6,153.2	24,081.9
AVERAGE DAILY ATTENDANCE	16,956.1	5,712.5	22,668.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	3	33	10	600	647
MALE	3	2	26	9	555	595
TOTAL	4	5	59	19	1,155	1,242

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
21	8	9	3	41	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	2	2.0	1	1.0	27	26.7	24	23.8	47	46.5	101	100.0
	HISPANIC	0	0.0	0	0.0	5	38.5	6	46.2	2	15.4	13	100.0
	WHITE	26	1.0	38	1.4	1,408	52.6	533	19.9	673	25.1	2,678	100.0
	TOTAL	28	1.0	39	1.4	1,441	51.6	564	20.2	722	25.8	2,794	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	3.3	1	3.3	0	0.0	0	0.0	28	93.3	30	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	11	3.0	34	9.2	206	55.5	15	4.0	105	28.3	371	100.0
	TOTAL	12	3.0	35	8.7	208	51.6	15	3.7	133	33.0	403	100.0
GRAND TOTAL		40	1.3	74	2.3	1,649	51.6	579	18.1	855	26.7	3,197	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	138	148	517	204	234	167	241	1,649
PRINCIPALS	0	0	0	5	7	8	26	46
ASSISTANT PRINCIPALS	0	0	2	11	3	5	7	28
TOTAL	138	148	519	220	244	180	274	1,723

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	52,755,689	23.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	138,635,094	61.99
	RESTRICTED GRANTS-IN-AID	3,479,972	1.56
	REVENUE IN LIEU OF TAXES	874,168	0.39
	REVENUE FOR/ON BEHALF OF LEA	22,306	0.01
	TOTAL STATE SOURCES	143,011,540	63.95
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,318,840	1.93
	RESTRICTED GRANTS-IN-AID	22,987,452	10.28
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	572,347	0.26
	TOTAL FEDERAL SOURCES	27,878,639	12.47
TOTAL REVENUE		223,645,868	100.00
OTHER SOURCES OF FUNDS		38,930,155	
TOTAL REVENUES AND OTHER SOURCES		262,576,023	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	89,381,279	36.77	88,934,666	43.15
SPECIAL EDUCATION PROGRAMS	26,801,852	11.03	26,782,364	12.99
VOCATIONAL EDUCATION PROGRAMS	2,864,685	1.18	2,864,685	1.39
OTHER INSTRUCTIONAL PROGRAMS	3,856,827	1.59	3,816,401	1.85
SPECIAL PROGRAMS	8,953,037	3.68	8,951,114	4.34
ADULT/CONTINUING EDUCATION PROGRAMS	130,519	0.05	130,519	0.06
TOTAL INSTRUCTION	131,988,199	54.30	131,479,749	63.79
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,169,185	5.01	12,169,185	5.90
INSTRUCTIONAL STAFF SERVICES	7,178,578	2.95	7,178,578	3.48
SCHOOL ADMINISTRATION	9,177,276	3.78	9,177,276	4.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	28,525,039	11.73	28,525,039	13.84
GENERAL ADMINISTRATION	2,844,536	1.17	2,844,536	1.38
BUSINESS SERVICES	1,997,437	0.82	1,997,437	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,483,298	6.78	16,348,709	7.93
STUDENT TRANSPORTATION SERVICES	10,404,811	4.28	10,024,711	4.86
CENTRAL SERVICES	1,812,197	0.75	1,795,894	0.87
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	33,542,279	13.80	33,011,287	16.02
TOTAL SUPPORT SERVICES	62,067,318	25.53	61,536,326	29.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,040,656	5.36	12,998,249	6.31
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	96,601	0.04	96,601	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,137,257	5.40	13,094,850	6.35
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	28,863,968	11.87	0	0.00
DEBT SERVICE	7,023,245	2.89	0	0.00
TOTAL EXPENDITURES	243,079,987	100.00	206,110,925	100.00
FUND TRANSFER	9,904,750			
TOTAL ALL EXPENDITURES AND OTHER USES	252,984,737			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,150,345	29,000,000	4,425,711	81,724,634
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	8,861,336	5,172,907	5,001,525	9,032,718
FIXED ASSETS	219,215,966	39,307,618	2,651,994	255,871,590

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	1,245,812	0.00	0.00	0	0	1,245,812
RENEWABLE TAXES	19.18	7,262,872	0.00	0.00	0	0	7,262,872
DEBT SERVICES TAXES	0.00	0	11.94	54.36	10	6,612,039	6,612,039
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	446,695	0.00	0.00	0	0	446,695
TOTAL AD VALOREM TAXES	23.47	8,955,379	11.94	54.36	10	6,612,039	15,567,418
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	29,022,935		0	29,022,935
DISTRICT/WARD SALES AND USE TAXES			0.00	113,318		913,691	1,027,009
TOTAL SALES AND USE TAXES			2.50	29,136,253		913,691	30,049,944

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,065,575	0	0	498,951	1,227,677	5,799,083	9,591,286
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	36,860,155	0	0	1,613,657	6,161,903	15,984,732	60,620,447
BALANCES AT END OF YEAR	38,925,730	0	0	2,112,608	7,389,580	21,783,815	70,211,733

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	34	61	25	0	120
HEARING IMPAIRMENTS	0	7	18	14	3	0	42
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	160	744	85	2	0	991
VISUAL IMPAIRMENTS	0	2	14	2	1	0	19
EMOTIONAL DISTURBANCE	0	0	12	23	1	0	36
ORTHOPEDIC IMPAIRMENTS	0	15	20	21	1	0	57
OTHER HEALTH IMPAIRMENTS	0	10	97	258	25	0	390
SPECIFIC LEARNING DISABILITIES	0	0	284	564	63	0	911
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	8	7	0	19
AUTISM	0	4	59	31	6	0	100
TRAUMATIC BRAIN INJURY	0	1	3	7	2	0	13
DEVELOPMENTAL DELAY	0	197	203	0	0	0	400
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	396	1,492	1,074	136	0	3,098
GIFTED	0	0	167	185	0	0	352
TALENTED	0	0	191	337	4	0	532

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,617	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,762,646
AVERAGE NUMBER OF LUNCHES SERVED DAILY	17,402	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,468,082

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 8,468	\$ 8,482
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,017	\$48,066

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	21	45.7	18	39.1	6	13.0	1	2.2	46	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	21	45.7	18	39.1	6	13.0	1	2.2	46	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	3.6	21	75.0	5	17.9	1	3.6	0	0.0	28	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	3.6	21	75.0	5	17.9	1	3.6	0	0.0	28	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	7	0.4	1,193	72.8	309	18.9	111	6.8	14	0.9	4	0.2	1,638	100.0
WITHOUT CERTIFICATE	0	0.0	8	72.7	3	27.3	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	7	0.4	1,201	72.8	312	18.9	111	6.7	14	0.8	4	0.2	1,649	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	0	12	1	97	111
MALE	0	0	8	1	110	119
TOTAL	1	0	20	2	207	230

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
27	51	35	24	23	12	14	8	5	10	209
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
8	8	3	2	21	0	0				230

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	1	1
TOTAL	0	0	0	0	1	1

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
25

Madison 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	3	891	9	56	959
MALE	0	2	917	10	63	992
TOTAL	0	5	1,808	19	119	1,951

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
96	143	163	134	155	143	149	152	179	162
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
177	132	70	96	1,476			475		1,951

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,460.0	351.0	1,811.0
AVERAGE DAILY MEMBERSHIP	1,477.6	464.7	1,942.3
AVERAGE DAILY ATTENDANCE	1,402.2	422.9	1,825.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	55	0	0	55
MALE	0	0	36	0	2	38
TOTAL	0	0	91	0	2	93

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	2	1	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
	BLACK	7	3.6	5	2.6	76	39.1	58	30.0	48	24.7	194	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	1	3.2	0	0.2	11	37.9	7	24.1	10	34.5	29	100.0		
	TOTAL	8	3.5	5	2.2	90	39.8	65	28.8	58	25.7	226	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	1.5	2	3.0	24	35.8	7	10.7	33	49.0	67	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	0	0.0	1	20.0	1	20.0	0	0.0	3	60.0	5	100.0		
	TOTAL	1	1.4	3	4.1	26	35.6	7	9.8	36	49.1	73	100.0		
GRAND TOTAL		9	3.0	8	2.7	116	38.8	72	24.2	94	31.4	299	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6	7	18	8	7	9	61	116
PRINCIPALS	0	0	2	0	0	1	3	6
ASSISTANT PRINCIPALS	0	0	1	0	0	0	1	2
TOTAL	6	7	21	8	7	10	65	124

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,621,317	23.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,870,183	48.77
	RESTRICTED GRANTS-IN-AID	556,785	1.96
	REVENUE IN LIEU OF TAXES	40,680	0.14
	REVENUE FOR/ON BEHALF OF LEA	9,077	0.03
	TOTAL STATE SOURCES	14,476,725	50.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,209,986	25.35
	REVENUE IN LIEU OF TAXES	70,685	0.25
	REVENUE FOR/ON BEHALF OF LEA	59,390	0.21
	TOTAL FEDERAL SOURCES	7,340,061	25.81
TOTAL REVENUE		28,438,103	100.00
OTHER SOURCES OF FUNDS		404,030	
TOTAL REVENUES AND OTHER SOURCES		28,842,133	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,836,112	24.27	7,148,106	29.54
SPECIAL EDUCATION PROGRAMS	2,351,920	7.28	2,351,920	9.72
VOCATIONAL EDUCATION PROGRAMS	178,809	0.55	178,809	0.74
OTHER INSTRUCTIONAL PROGRAMS	1,075,746	3.33	1,058,501	4.37
SPECIAL PROGRAMS	2,741,090	8.49	2,735,803	11.30
ADULT/CONTINUING EDUCATION PROGRAMS	15,860	0.05	15,860	0.07
TOTAL INSTRUCTION	14,199,537	43.98	13,488,999	55.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,144,825	3.55	1,144,825	4.73
INSTRUCTIONAL STAFF SERVICES	2,292,173	7.10	2,281,328	9.43
SCHOOL ADMINISTRATION	914,760	2.83	914,760	3.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,351,758	13.48	4,340,913	17.94
GENERAL ADMINISTRATION	668,287	2.07	668,287	2.76
BUSINESS SERVICES	1,242,102	3.85	1,239,102	5.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,113,249	6.54	2,080,731	8.60
STUDENT TRANSPORTATION SERVICES	986,614	3.06	911,658	3.77
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,010,252	15.52	4,899,778	20.25
TOTAL SUPPORT SERVICES	9,362,010	28.99	9,240,691	38.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,476,230	4.57	1,463,140	6.05
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,689	0.03	8,689	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,484,919	4.60	1,471,829	6.08
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,148,124	15.94	0	0.00
DEBT SERVICE	2,094,020	6.49	0	0.00
TOTAL EXPENDITURES	32,288,610	100.00	24,201,519	100.00
FUND TRANSFER	390,894			
TOTAL ALL EXPENDITURES AND OTHER USES	32,679,504			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	21,016,547	0	2,300,000	18,716,547
VESTED COMPENSATED ABSENCES	938,077	375,721	291,506	1,022,292
FIXED ASSETS	16,409,688	1,659,832	305,247	17,764,273

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	423,855	0.00	0.00	0	0	423,855
RENEWABLE TAXES	5.27	469,265	0.00	0.00	0	0	469,265
DEBT SERVICES TAXES	14.85	1,332,427	0.00	0.00	0	0	1,332,427
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	102,657	0.00	0.00	0	0	102,657
TOTAL AD VALOREM TAXES	24.88	2,328,204	0.00	0.00	0	0	2,328,204
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	2,336,116		1,557,403	3,893,519
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	2,336,116		1,557,403	3,893,519

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,607,474	-1	-6	92,842	880,911	-6,418,591	-3,837,371
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,539,628	3,143	622,934	-42,706	-779,088	-32,049,719	-33,785,064
BALANCES AT BEGINNING OF YEAR	7,651,920	-3,048	-622,929	272,254	4,451,007	39,965,629	51,714,833
BALANCES AT END OF YEAR	7,719,766	94	-1	322,390	4,552,830	1,497,319	14,092,398

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	13	38	2	0	53	
HEARING IMPAIRMENTS	0	1	0	1	0	0	2	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	5	15	3	0	0	23	
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0	
EMOTIONAL DISTURBANCE	0	0	1	14	2	0	17	
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1	
OTHER HEALTH IMPAIRMENTS	0	0	2	4	0	0	6	
SPECIFIC LEARNING DISABILITIES	0	0	12	74	3	0	89	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	0	0	0	0	
AUTISM	0	1	1	2	0	0	4	
TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1	
DEVELOPMENTAL DELAY	0	17	19	0	0	0	36	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	24	63	137	8	0	232	
GIFTED	0	0	0	3	0	0	3	
TALENTED	0	0	0	0	0	0	0	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	997	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$975,468
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,535	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$334,801

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,366	\$12,405
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,860	\$44,055

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	2	31.8	4	68.2	0	0.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	31.8	4	68.2	0	0.0	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	1	46.8	0	6.5	0	0.0	1	46.8	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	46.8	0	6.5	0	0.0	1	46.8	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	1	0.9	56	48.7	31	26.9	20	17.4	4	3.5	3	2.6	115	100.0		
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0		
TOTAL FT CLASSROOM TEACHERS	1	0.9	56	48.3	32	27.5	20	17.3	4	3.5	3	2.6	116	100.0		

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	2	2	121	125
MALE	0	7	4	3	133	147
TOTAL	0	7	6	5	254	272

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
28	22	18	16	18	20	19	16	20	21	198
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
25	15	15	19	74	0	0				272

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	8	8
MALE	0	2	0	0	7	9
TOTAL	0	2	0	0	15	17

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
22

Morehouse

2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	9	1,501	12	779	2,301
MALE	1	5	1,531	21	833	2,391
TOTAL	1	14	3,032	33	1,612	4,692

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
155	410	415	390	402	456	297	369	356	360	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
375	258	232	217	3,610			1,082		4,692	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,560.0	1,018.0	4,578.0
AVERAGE DAILY MEMBERSHIP	3,602.7	1,067.2	4,669.9
AVERAGE DAILY ATTENDANCE	3,432.4	990.0	4,422.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	76	0	35	111
MALE	0	0	58	1	29	88
TOTAL	0	0	134	1	64	199

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	2	0	14	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	0	0.0	6	100.0
	BLACK	2	0.9	5	2.2	86	37.8	70	30.7	65	28.5	228	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.3	4	1.2	197	60.0	66	20.1	60	18.4	328	100.0		
	TOTAL	3	0.5	9	1.6	289	51.4	136	24.2	125	22.3	562	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	7.1	20	35.7	7	12.5	25	44.6	56	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	2	3.6	4	7.3	33	60.0	4	7.3	12	21.8	55	100.0		
	TOTAL	2	1.8	8	7.1	54	48.2	11	9.8	37	33.0	112	100.0		
GRAND TOTAL		5	0.7	17	2.5	343	50.9	147	21.8	162	24.1	674	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	45	31	83	53	47	30	54	343
PRINCIPALS	0	0	1	0	3	2	4	10
ASSISTANT PRINCIPALS	0	0	1	1	0	0	5	7
TOTAL	45	31	85	54	50	32	63	360

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	12,716,567	22.75
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	29,753,287	53.23
RESTRICTED GRANTS-IN-AID	603,678	1.08
REVENUE IN LIEU OF TAXES	204,957	0.37
REVENUE FOR/ON BEHALF OF LEA	14,531	0.03
TOTAL STATE SOURCES	30,576,453	54.70
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	939,522	1.68
RESTRICTED GRANTS-IN-AID	11,548,728	20.66
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	113,079	0.20
TOTAL FEDERAL SOURCES	12,601,329	22.54
TOTAL REVENUE	55,894,349	100.00
OTHER SOURCES OF FUNDS	1,925,750	
TOTAL REVENUES AND OTHER SOURCES	57,820,099	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,130,949	34.11	18,130,949	36.68
SPECIAL EDUCATION PROGRAMS	5,526,123	10.40	5,519,934	11.17
VOCATIONAL EDUCATION PROGRAMS	983,846	1.85	983,846	1.99
OTHER INSTRUCTIONAL PROGRAMS	1,272,331	2.39	1,272,331	2.57
SPECIAL PROGRAMS	4,039,968	7.60	4,031,869	8.16
ADULT/CONTINUING EDUCATION PROGRAMS	169,249	0.32	169,249	0.34
TOTAL INSTRUCTION	30,122,466	56.67	30,108,178	60.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,920,822	3.61	1,920,822	3.89
INSTRUCTIONAL STAFF SERVICES	3,700,252	6.96	3,700,252	7.49
SCHOOL ADMINISTRATION	2,562,252	4.82	2,562,252	5.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,183,326	15.39	8,183,326	16.56
GENERAL ADMINISTRATION	983,144	1.85	983,144	1.99
BUSINESS SERVICES	749,009	1.41	749,009	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,256,584	6.13	3,204,961	6.48
STUDENT TRANSPORTATION SERVICES	3,086,113	5.81	2,261,929	4.58
CENTRAL SERVICES	1,026,125	1.93	1,018,258	2.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,100,975	17.12	8,217,301	16.63
TOTAL SUPPORT SERVICES	17,284,301	32.52	16,400,627	33.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,914,914	5.48	2,914,914	5.90
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	674	0.00	674	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,915,588	5.48	2,915,588	5.90
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,246,286	2.34	0	0.00
DEBT SERVICE	1,588,776	2.99	0	0.00
TOTAL EXPENDITURES	53,157,417	100.00	49,424,393	100.00
FUND TRANSFER	1,620,583			
TOTAL ALL EXPENDITURES AND OTHER USES	54,778,000			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,690,000	0	560,000	17,130,000
OTHER LONG-TERM OBLIGATIONS	2,121,526	0	1,945,511	176,015
VESTED COMPENSATED ABSENCES	1,409,209	669,461	660,064	1,418,606
FIXED ASSETS	47,241,278	6,245,888	1,407,062	52,080,104

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.22	767,282	0.00	0.00	0	0	767,282
RENEWABLE TAXES	22.46	3,299,907	5.00	9.95	2	406,473	3,706,380
DEBT SERVICES TAXES	10.00	1,469,054	0.00	0.00	0	0	1,469,054
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	117,339	0.00	0.00	0	0	117,339
TOTAL AD VALOREM TAXES	37.68	5,653,582	5.00	9.95	2	406,473	6,060,055
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,508,309		0	5,508,309
DISTRICT/WARD SALES AND USE TAXES			0.00	303		0	303
TOTAL SALES AND USE TAXES			2.00	5,508,612		0	5,508,612

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,534,856	0	0	944,403	85,574	-522,734	3,042,099
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-39,994	1	0	-1,163	2	1	-41,153
BALANCES AT BEGINNING OF YEAR	4,633,068	8,391	0	-911,664	2,011,949	960,942	6,702,686
BALANCES AT END OF YEAR	7,127,930	8,392	0	31,576	2,097,525	438,209	9,703,632

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	25	61	8	0	94
HEARING IMPAIRMENTS	0	1	7	7	0	0	15
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	25	88	12	0	0	125
VISUAL IMPAIRMENTS	0	1	1	1	0	0	3
EMOTIONAL DISTURBANCE	0	0	5	5	1	0	11
ORTHOPEDIC IMPAIRMENTS	0	2	3	4	1	0	10
OTHER HEALTH IMPAIRMENTS	0	0	16	17	2	0	35
SPECIFIC LEARNING DISABILITIES	0	0	78	154	9	0	241
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	3	2	3	0	9
AUTISM	0	0	6	3	1	0	10
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	92	101	0	0	0	193
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	122	333	266	25	0	746
GIFTED	0	0	21	16	0	0	37
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,155	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,960,854
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,498	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$352,660

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,290	\$10,534
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,138	\$45,529

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	20.0	7	70.0	1	10.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	20.0	7	70.0	1	10.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.6	218	67.3	76	23.4	24	7.4	3	0.9	1	0.3	324	100.0
WITHOUT CERTIFICATE	0	0.0	14	73.7	4	21.1	1	5.3	0	0.0	0	0.0	19	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.6	232	67.7	80	23.3	25	7.3	3	0.9	1	0.3	343	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	2	0	154	156
MALE	0	0	1	0	138	139
TOTAL	0	0	3	0	292	295

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	17	16	15	15	25	16	28	17	20	169
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
28	26	34	38	126	0	0				295

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
21

Natchitoches 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	29	12	1,924	50	1,303	3,318
MALE	28	12	2,040	32	1,362	3,474
TOTAL	57	24	3,964	82	2,665	6,792

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
418	553	554	584	565	597	490	511	462	516
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
542	379	307	314	5,250			1,542		6,792

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,209.0	1,491.0	6,700.0
AVERAGE DAILY MEMBERSHIP	5,229.3	1,522.6	6,751.8
AVERAGE DAILY ATTENDANCE	4,935.2	1,406.7	6,341.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	99	2	60	162
MALE	0	0	74	3	55	132
TOTAL	0	1	173	5	115	294

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	0	4	16	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK	3	1.2	3	1.2	98	39.8	56	22.9	86	34.8	246	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	WHITE	5	1.1	7	1.6	299	68.6	51	11.7	74	17.0	436	100.0		
	TOTAL	8	1.2	10	1.5	400	58.3	107	15.7	161	23.4	686	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	6	11.5	16	30.3	5	9.6	25	48.5	52	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	WHITE	2	2.4	7	8.5	57	68.2	1	1.2	16	19.7	83	100.0		
	TOTAL	2	1.5	13	9.6	72	53.2	6	4.4	43	31.3	136	100.0		
GRAND TOTAL		10	1.2	23	2.8	472	57.5	113	13.8	203	24.7	822	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Natchitoches

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	41	122	74	58	40	99	472
PRINCIPALS	0	0	3	0	2	7	2	14
ASSISTANT PRINCIPALS	0	0	1	3	3	0	2	9
TOTAL	39	41	126	77	63	47	103	495

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,358,101	29.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,164,845	49.43
	RESTRICTED GRANTS-IN-AID	2,253,448	3.26
	REVENUE IN LIEU OF TAXES	214,770	0.31
	REVENUE FOR/ON BEHALF OF LEA	65,953	0.10
	TOTAL STATE SOURCES	36,699,016	53.10
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,694,766	16.92
	REVENUE IN LIEU OF TAXES	322,137	0.47
	REVENUE FOR/ON BEHALF OF LEA	36,670	0.05
	TOTAL FEDERAL SOURCES	12,053,573	17.44
TOTAL REVENUE	69,110,690	100.00	
OTHER SOURCES OF FUNDS	2,986,701		
TOTAL REVENUES AND OTHER SOURCES	72,097,391		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,345,936	34.11	23,345,936	35.94
SPECIAL EDUCATION PROGRAMS	8,569,257	12.52	8,569,257	13.19
VOCATIONAL EDUCATION PROGRAMS	1,133,644	1.66	1,133,644	1.75
OTHER INSTRUCTIONAL PROGRAMS	3,986,361	5.82	3,986,361	6.14
SPECIAL PROGRAMS	4,492,851	6.56	4,492,851	6.92
ADULT/CONTINUING EDUCATION PROGRAMS	105,119	0.15	105,119	0.16
TOTAL INSTRUCTION	41,633,168	60.83	41,633,168	64.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,605,345	3.81	2,605,345	4.01
INSTRUCTIONAL STAFF SERVICES	2,364,229	3.45	2,364,229	3.64
SCHOOL ADMINISTRATION	3,241,369	4.74	3,241,369	4.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,210,943	12.00	8,210,943	12.64
GENERAL ADMINISTRATION	1,209,128	1.77	1,209,128	1.86
BUSINESS SERVICES	570,889	0.83	550,306	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,807,945	7.02	4,807,945	7.40
STUDENT TRANSPORTATION SERVICES	4,515,150	6.60	4,515,150	6.95
CENTRAL SERVICES	250,336	0.37	245,162	0.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,353,448	16.59	11,327,691	17.44
TOTAL SUPPORT SERVICES	19,564,391	28.59	19,538,634	30.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,907,762	5.71	3,777,194	5.81
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,302	0.01	8,302	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,916,064	5.72	3,785,496	5.83
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,245	0.01	0	0.00
DEBT SERVICE	3,318,280	4.85	0	0.00
TOTAL EXPENDITURES	68,442,148	100.00	64,957,298	100.00
FUND TRANSFER	2,982,538			
TOTAL ALL EXPENDITURES AND OTHER USES	71,424,686			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,310,748	0	2,419,000	19,891,748
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,842,880	2,322	0	1,845,202
FIXED ASSETS	72,469,999	166,570	84,312	72,552,257

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	922,284	0.00	0.00	0	0	922,284
RENEWABLE TAXES	7.00	1,388,385	7.00	20.00	5	1,462,503	2,850,888
DEBT SERVICES TAXES	0.00	0	12.50	24.00	3	2,568,937	2,568,937
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	215,979	0.00	0.00	0	0	215,979
TOTAL AD VALOREM TAXES	11.65	2,526,648	19.50	44.00	8	4,031,440	6,558,088
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,991,076		0	10,991,076
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	10,991,076		0	10,991,076

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,833,377	-126,144	0	-611,792	-387,616	-35,120	672,705
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	136,662	0	-125,003	0	0	11,659
BALANCES AT BEGINNING OF YEAR	12,448,846	30,872	0	1,922,190	4,018,020	208,113	18,628,041
BALANCES AT END OF YEAR	14,282,223	41,390	0	1,185,395	3,630,404	172,993	19,312,405

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	31	34	11	0	76	
HEARING IMPAIRMENTS	0	2	6	4	0	0	12	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	11	127	23	0	0	161	
VISUAL IMPAIRMENTS	0	0	1	4	0	0	5	
EMOTIONAL DISTURBANCE	0	0	2	10	1	0	13	
ORTHOPEDIC IMPAIRMENTS	0	1	2	1	0	0	4	
OTHER HEALTH IMPAIRMENTS	0	0	18	44	3	0	65	
SPECIFIC LEARNING DISABILITIES	0	0	93	170	15	0	278	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	5	2	0	7	
AUTISM	0	1	21	11	3	0	36	
TRAUMATIC BRAIN INJURY	0	0	3	2	1	0	6	
DEVELOPMENTAL DELAY	0	61	104	0	0	0	165	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	0	76	408	308	36	0	828	
GIFTED	0	0	50	69	1	0	120	
TALENTED	0	0	17	71	4	0	92	

Natchitoches

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,702	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,633,434
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	5,224	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,342,551

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,565	\$ 9,564
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,678	\$50,716

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	35.7	8	57.1	0	0.0	1	7.1	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	35.7	8	57.1	0	0.0	1	7.1	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.6	3	33.3	3	33.0	3	33.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.6	3	33.3	3	33.0	3	33.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.4	278	61.4	123	27.1	41	9.0	8	1.8	1	0.2	453	100.0
WITHOUT CERTIFICATE	0	0.0	14	73.7	4	21.1	1	5.3	0	0.0	0	0.0	19	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.4	292	61.9	127	26.9	42	8.9	8	1.7	1	0.2	472	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	2	3	8	182	197
MALE	7	0	6	2	200	215
TOTAL	9	2	9	10	382	412

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
19	36	29	20	22	33	27	36	30	24	276
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
40	33	35	28	136	0	0				412

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	0	1	11	13
MALE	1	0	0	0	15	16
TOTAL	2	0	0	1	26	29

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

35

Orleans 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	10	297	4,269	142	806	5,524
MALE	2	269	3,521	146	825	4,763
TOTAL	12	566	7,790	288	1,631	10,287

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
300	579	538	553	593	599	563	541	558	604	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
1,225	1,219	1,259	1,156	5,428			4,859		10,287	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,310.0	4,742.0	10,052.0
AVERAGE DAILY MEMBERSHIP	5,376.4	4,816.9	10,193.3
AVERAGE DAILY ATTENDANCE	5,180.9	4,547.4	9,728.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	34	508	16	69	627
MALE	0	29	343	12	57	441
TOTAL	0	63	851	28	126	1,068

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	0	8	2	19	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	6	40.0	8	53.3	1	6.7	15	100.0		
	BLACK	12	2.0	14	2.3	242	40.3	176	29.3	156	26.0	600	100.0		
	HISPANIC	0	0.0	0	0.0	8	61.5	3	23.1	2	15.4	13	100.0		
	WHITE	0	0.0	9	2.4	255	67.4	73	19.3	41	10.9	378	100.0		
	TOTAL	12	1.2	23	2.3	511	50.8	260	25.8	200	19.9	1,006	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	1	12.5	2	25.0	5	62.5	8	100.0		
	BLACK	4	2.2	8	4.5	87	48.6	39	21.8	41	22.9	179	100.0		
	HISPANIC	0	0.0	0	0.0	6	85.7	0	0.0	1	14.3	7	100.0		
	WHITE	0	0.0	5	3.6	104	74.8	11	7.9	19	13.7	139	100.0		
	TOTAL	4	1.2	13	3.9	198	59.3	53	15.9	66	19.8	334	100.0		
GRAND TOTAL		16	1.2	36	2.7	709	52.9	313	23.4	266	19.9	1,340	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	100	76	130	66	72	74	191	709
PRINCIPALS	0	0	3	5	2	2	9	21
ASSISTANT PRINCIPALS	0	1	2	1	1	0	4	9
TOTAL	100	77	135	72	75	76	204	739

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	223,313,945	69.23
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,580,081	11.03
	RESTRICTED GRANTS-IN-AID	2,127,471	0.66
	REVENUE IN LIEU OF TAXES	1,625,992	0.50
	REVENUE FOR/ON BEHALF OF LEA	18,718	0.01
	TOTAL STATE SOURCES	39,352,262	12.20
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,798,539	0.87
	RESTRICTED GRANTS-IN-AID	57,109,695	17.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	59,908,234	18.57
TOTAL REVENUE	322,574,441	100.00	
OTHER SOURCES OF FUNDS	22,373,637		
TOTAL REVENUES AND OTHER SOURCES	344,948,078		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	37,810,342	18.67	37,802,212	25.28
SPECIAL EDUCATION PROGRAMS	12,333,569	6.09	12,300,269	8.23
VOCATIONAL EDUCATION PROGRAMS	951,546	0.47	937,808	0.63
OTHER INSTRUCTIONAL PROGRAMS	3,332,517	1.65	3,331,644	2.23
SPECIAL PROGRAMS	26,095,214	12.89	26,025,470	17.41
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	80,523,188	39.77	80,397,403	53.77
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,983,896	3.94	7,823,395	5.23
INSTRUCTIONAL STAFF SERVICES	11,602,389	5.73	11,584,552	7.75
SCHOOL ADMINISTRATION	8,594,216	4.24	8,591,300	5.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	28,180,501	13.92	27,999,247	18.73
GENERAL ADMINISTRATION	9,219,593	4.55	9,215,192	6.16
BUSINESS SERVICES	5,229,675	2.58	5,229,675	3.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,607,591	7.21	14,470,211	9.68
STUDENT TRANSPORTATION SERVICES	5,268,861	2.60	5,268,861	3.52
CENTRAL SERVICES	3,340,200	1.65	3,330,200	2.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	37,665,920	18.60	37,514,139	25.09
TOTAL SUPPORT SERVICES	65,846,421	32.52	65,513,386	43.82
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,634,277	1.79	3,596,721	2.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,634,277	1.79	3,596,721	2.41
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	17,974,088	8.88	0	0.00
DEBT SERVICE	34,489,579	17.03	0	0.00
TOTAL EXPENDITURES	202,467,553	100.00	149,507,510	100.00
FUND TRANSFER	152,348,409			
TOTAL ALL EXPENDITURES AND OTHER USES	354,815,962			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	307,007,406	0	75,434,616	231,572,790
OTHER LONG-TERM OBLIGATIONS	116,068,881	51,399,056	0	167,467,937
VESTED COMPENSATED ABSENCES	17,413,141	0	3,118,424	14,294,717
FIXED ASSETS	153,880,595	16,297,546	14,604	170,163,537

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	25.76	64,527,083	0.00	0.00	0	64,527,083
RENEWABLE TAXES	12.69	31,787,579	0.00	0.00	0	31,787,579
DEBT SERVICES TAXES	5.67	14,202,961	0.00	0.00	0	14,202,961
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0
TOTAL AD VALOREM TAXES	44.12	110,517,623	0.00	0.00	0	110,517,623
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	69,161,856	15,812,152	84,974,008
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			1.50	69,161,856	15,812,152	84,974,008

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,806,666	0	0	910,227	-5,581,024	-1,390,421	-9,867,884
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	365,422	0	0	-238,777	0	685,192	811,837
BALANCES AT BEGINNING OF YEAR	91,936,793	4	-2	782,478	145,517,433	30,151,514	268,388,220
BALANCES AT END OF YEAR	88,495,549	4	-2	1,453,928	139,936,409	29,446,285	259,332,173

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	9	30	57	24	0	120
HEARING IMPAIRMENTS	0	0	5	8	2	0	15
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	73	292	71	1	0	437
VISUAL IMPAIRMENTS	0	0	2	3	0	0	5
EMOTIONAL DISTURBANCE	0	0	3	21	4	0	28
ORTHOPEDIC IMPAIRMENTS	0	1	8	7	2	0	18
OTHER HEALTH IMPAIRMENTS	0	3	31	48	5	0	87
SPECIFIC LEARNING DISABILITIES	0	0	22	70	19	0	111
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	2	2	0	5
AUTISM	0	22	40	26	7	0	95
TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
DEVELOPMENTAL DELAY	0	4	3	0	0	0	7
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	112	437	313	67	0	929
GIFTED	0	87	488	876	10	0	1,461
TALENTED	0	0	129	316	7	0	452

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,108	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,283,466
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,077	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$913,595

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$15,008	\$14,534
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,744	\$48,751

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	75.0	5	25.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	15	71.4	5	23.8	0	0.0	1	4.8	21	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.3	357	57.7	201	32.5	45	7.3	2	0.3	11	1.8	618	100.0
WITHOUT CERTIFICATE	0	0.0	67	73.6	23	25.3	1	1.1	0	0.0	0	0.0	91	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.3	424	59.8	224	31.6	46	6.5	2	0.3	11	1.6	709	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	12	253	3,325	266	5,453	9,309
MALE	7	215	3,177	270	5,459	9,128
TOTAL	19	468	6,502	536	10,912	18,437

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,246	1,100	1,076	970	934	1,000	1,078	1,022	993	1,719	11,138
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
1,881	1,823	1,766	1,682	7,152	2	145	18,437			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	16	235	32	606	892
MALE	0	28	234	27	541	830
TOTAL	3	44	469	59	1,147	1,722

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
34	6	14	11	65

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
2,001

Ouachita 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	9	90	3,160	120	6,223	9,602
MALE	5	74	3,159	120	6,399	9,757
TOTAL	14	164	6,319	240	12,622	19,359

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
652	1,622	1,587	1,517	1,512	1,532	1,494	1,457	1,479	1,460
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,591	1,245	1,123	1,088	14,312			5,047		19,359

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	14,277.0	4,817.0	19,094.0
AVERAGE DAILY MEMBERSHIP	14,295.6	4,945.9	19,241.5
AVERAGE DAILY ATTENDANCE	13,647.9	4,570.9	18,218.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	5	190	4	342	542
MALE	0	3	156	6	297	462
TOTAL	1	8	346	10	639	1,004

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	7	5	1	35	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
	BLACK	10	2.2	11	2.5	135	30.3	95	21.3	195	43.7	446	100.0		
	HISPANIC	0	0.0	0	0.0	4	40.0	3	30.0	3	30.0	10	100.0		
	WHITE	29	1.7	31	1.8	933	54.2	308	17.9	420	24.4	1,720	100.0		
	TOTAL	39	1.8	42	1.9	1,074	49.3	407	18.7	618	28.4	2,179	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	3	1.4	16	7.7	46	22.2	16	7.7	126	60.9	207	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	3	0.7	36	8.4	203	47.4	17	4.0	169	39.5	428	100.0		
	TOTAL	6	0.9	52	8.2	251	39.4	33	5.2	295	46.3	637	100.0		
GRAND TOTAL		45	1.6	94	3.3	1,325	47.0	440	15.6	913	32.4	2,816	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	95	124	336	177	184	150	259	1,325
PRINCIPALS	0	0	0	2	4	8	20	34
ASSISTANT PRINCIPALS	0	0	3	4	9	7	19	42
TOTAL	95	124	339	183	197	165	298	1,401

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	61,517,382	30.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	111,430,493	54.37
	RESTRICTED GRANTS-IN-AID	3,811,848	1.86
	REVENUE IN LIEU OF TAXES	818,245	0.40
	REVENUE FOR/ON BEHALF OF LEA	36,710	0.02
	TOTAL STATE SOURCES	116,097,296	56.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	26,733,180	13.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	607,768	0.30
	TOTAL FEDERAL SOURCES	27,340,948	13.34
TOTAL REVENUE	204,955,626	100.00	
OTHER SOURCES OF FUNDS	29,803,175		
TOTAL REVENUES AND OTHER SOURCES	234,758,801		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	73,077,401	32.46	73,026,146	39.45
SPECIAL EDUCATION PROGRAMS	21,514,262	9.56	21,368,217	11.54
VOCATIONAL EDUCATION PROGRAMS	2,082,935	0.93	2,019,391	1.09
OTHER INSTRUCTIONAL PROGRAMS	2,328,212	1.03	2,254,582	1.22
SPECIAL PROGRAMS	6,423,178	2.85	6,421,119	3.47
ADULT/CONTINUING EDUCATION PROGRAMS	676,760	0.30	676,760	0.37
TOTAL INSTRUCTION	106,102,748	47.14	105,766,215	57.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,456,246	3.76	8,402,700	4.54
INSTRUCTIONAL STAFF SERVICES	11,963,494	5.31	11,954,264	6.46
SCHOOL ADMINISTRATION	10,865,994	4.83	10,865,994	5.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	31,285,734	13.90	31,222,958	16.87
GENERAL ADMINISTRATION	2,174,869	0.97	2,174,869	1.17
BUSINESS SERVICES	2,810,223	1.25	2,810,223	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,886,559	9.28	20,743,229	11.21
STUDENT TRANSPORTATION SERVICES	9,049,621	4.02	8,743,438	4.72
CENTRAL SERVICES	2,538,348	1.13	2,469,567	1.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	37,459,620	16.64	36,941,326	19.96
TOTAL SUPPORT SERVICES	68,745,354	30.54	68,164,284	36.82
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,220,124	4.98	11,105,932	6.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	72,844	0.03	72,844	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,292,968	5.02	11,178,776	6.04
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	25,977,056	11.54	0	0.00
DEBT SERVICE	12,984,258	5.77	0	0.00
TOTAL EXPENDITURES	225,102,384	100.00	185,109,275	100.00
FUND TRANSFER	12,531,863			
TOTAL ALL EXPENDITURES AND OTHER USES	237,634,247			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	137,337,525	19,200,000	6,960,833	149,576,692
OTHER LONG-TERM OBLIGATIONS	398,424	943,044	333,796	1,007,672
VESTED COMPENSATED ABSENCES	6,630,486	323,966	355,029	6,599,423
FIXED ASSETS	294,653,861	16,794,498	396,861	311,051,498

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	2,599,577	0.00	0.00	0	0	2,599,577
RENEWABLE TAXES	24.15	12,119,581	0.00	0.00	0	0	12,119,581
DEBT SERVICES TAXES	0.00	5,290,132	30.00	30.00	2	0	5,290,132
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	515,735	0.00	0.00	0	0	515,735
TOTAL AD VALOREM TAXES	29.33	20,525,025	30.00	30.00	2	0	20,525,025
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	35,355,711		0	35,355,711
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	35,355,711		0	35,355,711

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,068,455	1,577	-7	533,268	-241,508	-5,237,231	-2,875,446
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	115,716	0	0	-115,716	0	0	0
BALANCES AT BEGINNING OF YEAR	44,581,304	2,244	0	614,112	11,150,468	26,855,207	83,203,335
BALANCES AT END OF YEAR	46,765,475	3,821	-7	1,031,664	10,908,960	21,617,976	80,327,889

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	46	94	26	0	166
HEARING IMPAIRMENTS	0	4	7	15	2	0	28
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	144	419	39	1	0	603
VISUAL IMPAIRMENTS	0	3	6	5	1	0	15
EMOTIONAL DISTURBANCE	0	0	6	24	3	0	33
ORTHOPEDIC IMPAIRMENTS	0	1	14	15	2	0	32
OTHER HEALTH IMPAIRMENTS	0	24	129	144	11	0	308
SPECIFIC LEARNING DISABILITIES	0	0	256	612	75	0	943
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	12	10	7	0	31
AUTISM	0	14	47	42	5	1	109
TRAUMATIC BRAIN INJURY	0	0	5	6	2	0	13
DEVELOPMENTAL DELAY	0	96	115	0	0	0	211
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	288	1,062	1,006	135	1	2,492
GIFTED	0	0	183	472	1	0	656
TALENTED	0	0	71	143	2	0	216

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,858	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,495,596
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,608	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,029,611

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,684	\$ 9,562
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,835	\$48,812

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	14.7	27	79.4	0	0.0	2	5.9	34	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	14.7	27	79.4	0	0.0	2	5.9	34	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	45.2	23	54.8	0	0.0	0	0.0	42	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	19	45.2	23	54.8	0	0.0	0	0.0	42	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	0.4	756	57.6	371	28.3	164	12.5	8	0.6	9	0.7	1,313	100.0
WITHOUT CERTIFICATE	0	0.0	10	83.3	2	16.7	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.4	766	57.8	373	28.2	164	12.3	8	0.6	9	0.7	1,325	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	24	35	5	696	761
MALE	0	29	21	8	760	818
TOTAL	1	53	56	13	1,456	1,579

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
228	96	97	104	99	104	106	101	110	104	1,149
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
108	102	119	101	430	0	0				1,579

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	36	36
MALE	0	2	2	0	60	64
TOTAL	0	2	2	0	96	100

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	4	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
159

Plaquemines 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	30	82	575	75	1,056	1,818
MALE	37	75	623	71	1,207	2,013
TOTAL	67	157	1,198	146	2,263	3,831

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
202	306	305	296	252	275	258	258	268	251
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
334	284	302	240	2,671			1,160		3,831

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,613.0	1,152.0	3,765.0
AVERAGE DAILY MEMBERSHIP	2,630.0	1,154.6	3,784.6
AVERAGE DAILY ATTENDANCE	2,509.2	1,103.2	3,612.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	6	36	9	89	141
MALE	0	5	35	2	79	121
TOTAL	1	11	71	11	168	262

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	3	1	8	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0		
	ASIAN	0	0.0	0	0.0	7	87.5	1	12.5	0	0.0	8	100.0		
	BLACK	3	1.6	3	1.6	47	24.6	56	29.3	82	42.9	191	100.0		
	HISPANIC	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0		
	WHITE	7	1.8	5	1.3	213	53.7	65	16.4	107	27.0	397	100.0		
	TOTAL	10	1.7	8	1.3	269	44.8	123	20.5	191	31.8	601	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0		
	BLACK	1	2.6	2	5.1	6	15.4	4	10.3	26	66.7	39	100.0		
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0		
	WHITE	2	2.7	4	5.4	41	55.4	4	5.4	23	31.1	74	100.0		
	TOTAL	3	2.5	6	5.1	50	42.4	8	6.8	51	43.2	118	100.0		
GRAND TOTAL		13	1.8	14	1.9	319	44.4	131	18.2	242	33.7	719	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	68	20	87	26	30	22	66	319
PRINCIPALS	0	0	1	0	1	1	3	6
ASSISTANT PRINCIPALS	0	0	2	2	3	1	0	8
TOTAL	68	20	90	28	34	24	69	333

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	38,270,578	51.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,620,250	17.13
	RESTRICTED GRANTS-IN-AID	547,919	0.74
	REVENUE IN LIEU OF TAXES	92,052	0.12
	REVENUE FOR/ON BEHALF OF LEA	9,252	0.01
	TOTAL STATE SOURCES	13,269,473	18.01
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	63,397	0.09
	RESTRICTED GRANTS-IN-AID	22,005,397	29.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	60,536	0.08
	TOTAL FEDERAL SOURCES	22,129,330	30.04
TOTAL REVENUE	73,669,381	100.00	
OTHER SOURCES OF FUNDS	4,088,311		
TOTAL REVENUES AND OTHER SOURCES	77,757,692		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,368,935	27.29	20,340,188	35.80
SPECIAL EDUCATION PROGRAMS	5,252,461	7.04	5,252,461	9.25
VOCATIONAL EDUCATION PROGRAMS	51,523	0.07	45,388	0.08
OTHER INSTRUCTIONAL PROGRAMS	350,515	0.47	350,515	0.62
SPECIAL PROGRAMS	5,486,978	7.35	3,466,003	6.10
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	31,510,412	42.22	29,454,555	51.85
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,986,296	2.66	1,986,296	3.50
INSTRUCTIONAL STAFF SERVICES	3,697,837	4.95	3,697,837	6.51
SCHOOL ADMINISTRATION	2,270,226	3.04	2,270,226	4.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,954,359	10.66	7,954,359	14.00
GENERAL ADMINISTRATION	1,616,945	2.17	1,616,945	2.85
BUSINESS SERVICES	1,195,549	1.60	1,189,660	2.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,720,729	11.68	8,492,638	14.95
STUDENT TRANSPORTATION SERVICES	4,082,197	5.47	3,545,444	6.24
CENTRAL SERVICES	1,708,885	2.29	1,685,121	2.97
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,324,305	23.21	16,529,808	29.10
TOTAL SUPPORT SERVICES	25,278,664	33.87	24,484,167	43.10
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,801,470	3.75	2,750,447	4.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	122,991	0.16	122,991	0.22
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,924,461	3.92	2,873,438	5.06
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	13,331,508	17.86	0	0.00
DEBT SERVICE	1,596,131	2.14	0	0.00
TOTAL EXPENDITURES	74,641,176	100.00	56,812,160	100.00
FUND TRANSFER	4,391,978			
TOTAL ALL EXPENDITURES AND OTHER USES	79,033,154			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,612,000	0	1,286,000	5,326,000
OTHER LONG-TERM OBLIGATIONS	5,987,013	0	45,819	5,941,194
VESTED COMPENSATED ABSENCES	2,391,480	3,266,281	0	5,657,761
FIXED ASSETS	68,361,805	1,277,606	425,965	69,213,446

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	6.03	4,991,433	0.00	0.00	0	4,991,433
RENEWABLE TAXES	18.38	15,214,482	0.00	0.00	0	15,214,482
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	567,869	0.00	0.00	0	567,869
TOTAL AD VALOREM TAXES	24.41	20,773,784	0.00	0.00	0	20,773,784
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	13,348,318	2,912,445	16,260,763
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	13,348,318	2,912,445	16,260,763

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,236,718	91,110	-3	104,397	1,752,514	13,238	-1,275,462
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,188,501	-25,344	-122,977	71,901	20,499	14,079	2,146,659
BALANCES AT BEGINNING OF YEAR	40,246,270	140,595	128,291	833,005	7,418,943	1,160,662	49,927,766
BALANCES AT END OF YEAR	39,198,053	206,361	5,311	1,009,303	9,191,956	1,187,979	50,798,963

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	5	6	2	0	13
HEARING IMPAIRMENTS	0	1	0	1	0	0	2
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	38	88	16	1	0	143
VISUAL IMPAIRMENTS	0	1	1	0	0	0	2
EMOTIONAL DISTURBANCE	0	0	3	2	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	0	4	2	1	0	7
OTHER HEALTH IMPAIRMENTS	0	0	20	22	3	0	45
SPECIFIC LEARNING DISABILITIES	0	0	38	79	8	0	125
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	7	6	9	0	22
AUTISM	0	0	11	6	0	0	17
TRAUMATIC BRAIN INJURY	0	1	1	3	0	0	5
DEVELOPMENTAL DELAY	0	12	13	0	0	0	25
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	53	191	143	24	0	411
GIFTED	0	1	41	76	1	0	119
TALENTED	0	0	3	19	0	0	22

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,121	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,219,675
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,609	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$576,136

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$16,267	\$14,830
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,392	\$46,455

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	87.5	1	12.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	87.5	1	12.5	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	224	72.3	71	22.9	14	4.5	0	0.0	1	0.3	310	100.0
WITHOUT CERTIFICATE	1	11.1	8	88.9	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.3	232	72.7	71	22.3	14	4.4	0	0.0	1	0.3	319	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	2	3	3	130	138
MALE	1	0	3	3	99	106
TOTAL	1	2	6	6	229	244

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
26	23	31	27	25	24	29	18	33	8	244
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				244

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
17

Pointe Coupee 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	3	777	37	503	1,320
MALE	1	1	796	30	527	1,355
TOTAL	1	4	1,573	67	1,030	2,675

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
198	238	238	219	233	273	221	178	174	185	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
214	108	89	107	2,157			518		2,675	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,244.0	475.0	2,719.0
AVERAGE DAILY MEMBERSHIP	2,170.3	508.0	2,678.2
AVERAGE DAILY ATTENDANCE	2,029.3	458.7	2,488.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	32	0	27	59
MALE	0	0	23	0	19	42
TOTAL	0	0	55	0	46	101

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0	2	100.0
	BLACK	3	2.0	5	3.4	61	41.5	31	21.1	47	32.0	147	100.0	147	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	2.0	4	2.0	106	52.7	31	15.4	56	27.9	201	100.0	201	100.0
	TOTAL	7	2.0	9	2.6	169	48.1	63	17.9	103	29.3	351	100.0	351	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	5	21.7	1	4.3	17	73.9	23	100.0	23	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	0	0.0	2	6.7	25	83.3	1	3.3	2	6.7	30	100.0	30	100.0
	TOTAL	0	0.0	2	3.7	30	55.6	2	3.7	20	37.0	54	100.0	54	100.0
GRAND TOTAL		7	1.7	11	2.7	199	49.1	65	16.0	123	30.4	405	100.0	405	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	14	34	28	24	18	46	199
PRINCIPALS	0	0	0	0	1	0	4	5
ASSISTANT PRINCIPALS	0	0	0	2	1	2	1	6
TOTAL	35	14	34	30	26	20	51	210

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,588,773	35.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,622,595	30.37
	RESTRICTED GRANTS-IN-AID	1,328,441	3.80
	REVENUE IN LIEU OF TAXES	152,667	0.44
	REVENUE FOR/ON BEHALF OF LEA	7,822	0.02
	TOTAL STATE SOURCES	12,111,525	34.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	332,184	0.95
	RESTRICTED GRANTS-IN-AID	9,873,142	28.22
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	76,134	0.22
	TOTAL FEDERAL SOURCES	10,281,460	29.39
TOTAL REVENUE	34,981,758	100.00	
OTHER SOURCES OF FUNDS	3,049,486		
TOTAL REVENUES AND OTHER SOURCES	38,031,244		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,608,946	28.24	9,522,622	30.47
SPECIAL EDUCATION PROGRAMS	3,275,388	9.62	3,275,388	10.48
VOCATIONAL EDUCATION PROGRAMS	510,537	1.50	510,537	1.63
OTHER INSTRUCTIONAL PROGRAMS	548,112	1.61	548,112	1.75
SPECIAL PROGRAMS	3,772,173	11.08	3,769,343	12.06
ADULT/CONTINUING EDUCATION PROGRAMS	72,775	0.21	72,775	0.23
TOTAL INSTRUCTION	17,787,931	52.27	17,698,777	56.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,064,099	3.13	1,064,099	3.40
INSTRUCTIONAL STAFF SERVICES	2,215,102	6.51	2,215,102	7.09
SCHOOL ADMINISTRATION	1,352,948	3.98	1,352,948	4.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,632,149	13.61	4,632,149	14.82
GENERAL ADMINISTRATION	987,006	2.90	987,006	3.16
BUSINESS SERVICES	479,328	1.41	479,328	1.53
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,256,047	6.63	2,075,082	6.64
STUDENT TRANSPORTATION SERVICES	3,453,032	10.15	3,453,032	11.05
CENTRAL SERVICES	240,999	0.71	240,999	0.77
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,416,412	21.79	7,235,447	23.15
TOTAL SUPPORT SERVICES	12,048,561	35.40	11,867,596	37.97
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,726,903	5.07	1,688,054	5.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,726,903	5.07	1,688,054	5.40
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,161,791	6.35	0	0.00
DEBT SERVICE	306,013	0.90	0	0.00
TOTAL EXPENDITURES	34,031,199	100.00	31,254,427	100.00
FUND TRANSFER	1,839,067			
TOTAL ALL EXPENDITURES AND OTHER USES	35,870,266			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,240,001	2,500,000	150,000	4,590,001
OTHER LONG-TERM OBLIGATIONS	309,161	0	47,564	261,597
VESTED COMPENSATED ABSENCES	457,433	157,446	59,312	555,567
FIXED ASSETS	20,361,005	1,765,403	1,345,635	20,780,773

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,460,073	0.00	0.00	0	0	1,460,073
RENEWABLE TAXES	11.96	3,837,745	0.00	0.00	0	0	3,837,745
DEBT SERVICES TAXES	0.00	0	0.00	10.00	2	342,181	342,181
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	167,660	0.00	0.00	0	0	167,660
TOTAL AD VALOREM TAXES	16.50	5,465,478	0.00	10.00	2	342,181	5,807,659
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,289,604		0	6,289,604
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,289,604		0	6,289,604

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	352,236	0	-1	-158,046	14,917	1,951,872	2,160,978
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	29	0	0	0	0	0	29
BALANCES AT BEGINNING OF YEAR	4,204,745	0	0	126,426	268,496	39,862	4,639,529
BALANCES AT END OF YEAR	4,557,010	0	-1	-31,620	283,413	1,991,734	6,800,536

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	16	17	0	0	33	
HEARING IMPAIRMENTS	0	2	3	3	0	0	8	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	41	116	10	0	0	167	
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2	
EMOTIONAL DISTURBANCE	0	0	1	8	0	0	9	
ORTHOPEDIC IMPAIRMENTS	0	0	2	3	0	0	5	
OTHER HEALTH IMPAIRMENTS	0	1	10	48	4	0	63	
SPECIFIC LEARNING DISABILITIES	0	0	20	75	10	0	105	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	4	2	1	0	7	
AUTISM	0	0	7	1	1	0	9	
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0	
DEVELOPMENTAL DELAY	0	13	30	0	0	0	43	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	57	210	168	16	0	451	
GIFTED	0	0	14	6	0	0	20	
TALENTED	0	0	0	10	0	0	10	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,076	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,252,344
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,263	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$228,142

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$11,261	\$11,684
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,489	\$43,720

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	1	0.5	144	75.4	33	17.3	11	5.8	1	0.5	1	0.5	1	0.5	191	100.0
WITHOUT CERTIFICATE	4	50.0	3	37.5	1	12.5	0	0.0	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHERS	5	2.5	147	73.9	34	17.1	11	5.5	1	0.5	1	0.5	1	0.5	199	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	5	41	8	591	645
MALE	0	5	51	6	600	662
TOTAL	0	10	92	14	1,191	1,307

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
86	80	76	90	88	111	95	102	92	107	927
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
105	103	87	85	380	0	0				1,307

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	5	0	45	50
MALE	0	0	4	0	33	37
TOTAL	0	0	9	0	78	87

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
86

Rapides 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	89	154	5,077	264	6,150	11,734
MALE	93	172	5,177	284	6,371	12,097
TOTAL	182	326	10,254	548	12,521	23,831

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
1,171	1,812	1,908	1,881	1,994	2,101	1,738	1,700	1,612	1,848
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
2,047	1,557	1,219	1,243	17,765			6,066		23,831

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17,572.0	5,765.0	23,337.0
AVERAGE DAILY MEMBERSHIP	17,658.5	5,920.0	23,578.5
AVERAGE DAILY ATTENDANCE	16,670.5	5,379.9	22,050.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	6	245	13	352	620
MALE	4	8	174	9	322	517
TOTAL	8	14	419	22	674	1,137

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
31	5	11	5	52	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	4	100.0		
	BLACK	11	2.0	16	2.9	170	30.6	181	32.6	178	32.0	556	100.0		
	HISPANIC	0	0.0	0	0.0	6	66.7	2	22.2	1	11.1	9	100.0		
	WHITE	31	1.5	42	2.0	1,209	56.8	432	20.3	416	19.5	2,130	100.0		
	TOTAL	42	1.6	58	2.1	1,389	51.4	618	22.9	595	22.0	2,702	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0		
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0		
	BLACK	1	0.4	8	3.5	51	22.3	15	6.6	154	67.2	229	100.0		
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0		
	WHITE	7	1.6	31	7.1	250	57.5	13	3.0	134	30.8	435	100.0		
	TOTAL	8	1.2	39	5.8	304	45.4	29	4.3	290	43.3	670	100.0		
GRAND TOTAL		50	1.5	97	2.9	1,693	50.2	647	19.2	885	26.2	3,372	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	147	168	436	212	226	164	340	1,693
PRINCIPALS	0	0	2	2	9	15	25	53
ASSISTANT PRINCIPALS	0	0	6	5	11	9	20	51
TOTAL	147	168	444	219	246	188	385	1,797

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	69,123,897	29.52
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	118,320,613	50.53
	RESTRICTED GRANTS-IN-AID	3,645,421	1.56
	REVENUE IN LIEU OF TAXES	940,559	0.40
	REVENUE FOR/ON BEHALF OF LEA	46,356	0.02
	TOTAL STATE SOURCES	122,952,949	52.50
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,690,735	1.58
	RESTRICTED GRANTS-IN-AID	37,613,962	16.06
	REVENUE IN LIEU OF TAXES	250,382	0.11
	REVENUE FOR/ON BEHALF OF LEA	545,624	0.23
	TOTAL FEDERAL SOURCES	42,100,703	17.98
TOTAL REVENUE		234,177,549	100.00
OTHER SOURCES OF FUNDS		53,909,222	
TOTAL REVENUES AND OTHER SOURCES		288,086,771	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	76,997,557	33.88	76,850,935	35.80
SPECIAL EDUCATION PROGRAMS	32,723,205	14.40	32,654,339	15.21
VOCATIONAL EDUCATION PROGRAMS	4,112,481	1.81	4,069,349	1.90
OTHER INSTRUCTIONAL PROGRAMS	1,822,423	0.80	1,822,423	0.85
SPECIAL PROGRAMS	17,489,641	7.70	17,252,973	8.04
ADULT/CONTINUING EDUCATION PROGRAMS	333,108	0.15	333,108	0.16
TOTAL INSTRUCTION	133,478,415	58.73	132,983,127	61.95
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,137,004	4.02	9,137,004	4.26
INSTRUCTIONAL STAFF SERVICES	11,375,233	5.01	11,150,654	5.19
SCHOOL ADMINISTRATION	11,761,032	5.17	11,761,032	5.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	32,273,269	14.20	32,048,690	14.93
GENERAL ADMINISTRATION	4,077,580	1.79	4,077,580	1.90
BUSINESS SERVICES	1,211,779	0.53	1,211,779	0.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	17,905,988	7.88	17,727,435	8.26
STUDENT TRANSPORTATION SERVICES	10,402,352	4.58	10,402,352	4.85
CENTRAL SERVICES	1,584,626	0.70	1,584,626	0.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	35,182,325	15.48	35,003,772	16.31
TOTAL SUPPORT SERVICES	67,455,594	29.68	67,052,462	31.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,611,162	6.43	14,494,917	6.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	115,982	0.05	115,982	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,727,144	6.48	14,610,899	6.81
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,101,797	0.92	0	0.00
DEBT SERVICE	9,505,080	4.18	0	0.00
TOTAL EXPENDITURES	227,268,030	100.00	214,646,488	100.00
FUND TRANSFER	39,848,578			
TOTAL ALL EXPENDITURES AND OTHER USES	267,116,608			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	74,016,000	14,120,000	6,393,000	81,743,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,932,763	0	167,562	5,765,201
FIXED ASSETS	230,562,166	993,615	1,183,275	230,372,506

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.79	3,682,542	0.00	0.00	0	0	3,682,542
RENEWABLE TAXES	21.03	12,003,312	4.78	24.15	13	6,444,137	18,447,449
DEBT SERVICES TAXES	0.00	0	6.00	54.00	13	8,243,294	8,243,294
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	708,634	0.00	0.00	0	0	708,634
TOTAL AD VALOREM TAXES	25.82	16,394,488	10.78	78.15	26	14,687,431	31,081,919
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	33,171,801		0	33,171,801
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	33,171,801		0	33,171,801

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,431,300	0	0	3,408,603	-199,677	12,329,945	20,970,171
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,086,813	0	0	6,860,960	8,700,514	1,025,049	26,673,336
BALANCES AT END OF YEAR	15,518,112	0	0	10,269,562	8,500,837	13,354,994	47,643,505

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	75	174	52	0	301
HEARING IMPAIRMENTS	0	4	17	13	3	0	37
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	75	381	32	0	0	488
VISUAL IMPAIRMENTS	0	2	9	8	2	0	21
EMOTIONAL DISTURBANCE	0	0	9	35	3	0	47
ORTHOPEDIC IMPAIRMENTS	0	4	20	22	4	0	50
OTHER HEALTH IMPAIRMENTS	0	6	152	284	25	0	467
SPECIFIC LEARNING DISABILITIES	0	0	215	596	56	0	867
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	5	3	0	10
AUTISM	0	4	42	44	14	0	104
TRAUMATIC BRAIN INJURY	0	0	4	5	1	0	10
DEVELOPMENTAL DELAY	0	199	227	0	0	0	426
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	0	294	1,153	1,218	163	0	2,828
GIFTED	0	0	226	286	1	0	513
TALENTED	0	0	1	3	0	0	4

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,028	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,981,861
AVERAGE NUMBER OF LUNCHES SERVED DAILY	18,682	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,710,050

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 8,994	\$ 9,007
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,195	\$44,774

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	29	54.7	21	39.6	1	1.9	2	3.8	53	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	29	54.7	21	39.6	1	1.9	2	3.8	53	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	28	54.9	19	37.3	4	7.8	0	0.0	51	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	28	54.9	19	37.3	4	7.8	0	0.0	51	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,234	74.5	288	17.4	120	7.2	11	0.7	3	0.2	1,656	100.0
WITHOUT CERTIFICATE	8	21.6	23	62.2	5	13.5	0	0.0	1	2.7	0	0.0	37	100.0
TOTAL FT CLASSROOM TEACHERS	8	0.5	1,257	74.2	293	17.3	120	7.1	12	0.7	3	0.2	1,693	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	9	26	91	21	1,178	1,325
MALE	9	33	155	30	1,222	1,449
TOTAL	18	59	246	51	2,400	2,774

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
223	193	175	180	171	212	217	203	196	206	1,976
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
142	139	370	147	798	0	0	2,774			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	5	4	54	64
MALE	0	4	3	0	77	84
TOTAL	0	5	8	4	131	148

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	3	2	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
245

Red River 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	6	1	497	3	240	747
MALE	2	3	496	3	269	773
TOTAL	8	4	993	6	509	1,520

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
93	143	111	107	125	121	91	104	123	125	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
157	83	70	67	1,143			377		1,520	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,092.0	346.0	1,438.0
AVERAGE DAILY MEMBERSHIP	1,110.4	364.7	1,475.1
AVERAGE DAILY ATTENDANCE	1,053.3	336.5	1,389.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	17	0	11	30
MALE	0	0	25	0	12	37
TOTAL	2	0	42	0	23	67

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	1	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	3.4	21	23.9	34	38.6	30	34.1	88	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	4	3.4	1	0.9	71	59.7	10	8.4	33	27.7	119	100.0		
	TOTAL	4	1.9	4	1.9	92	44.2	45	21.6	63	30.3	208	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	3	12.9	8	37.1	0	0.0	11	50.0	22	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	0	0.0	1	3.6	14	50.0	3	10.7	10	35.7	28	100.0		
	TOTAL	0	0.0	4	7.7	22	44.3	3	6.0	21	42.0	50	100.0		
GRAND TOTAL		4	1.6	8	3.0	114	44.3	48	18.6	84	32.5	258	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	10	30	17	16	11	20	114
PRINCIPALS	0	0	0	0	2	1	1	4
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	10	10	30	17	18	12	22	119

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	22,501,857	61.31
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,946,540	27.10
	RESTRICTED GRANTS-IN-AID	435,557	1.19
	REVENUE IN LIEU OF TAXES	48,561	0.13
	REVENUE FOR/ON BEHALF OF LEA	4,399	0.01
	TOTAL STATE SOURCES	10,435,057	28.43
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,728,212	10.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	37,371	0.10
	TOTAL FEDERAL SOURCES	3,765,583	10.26
TOTAL REVENUE	36,702,497	100.00	
OTHER SOURCES OF FUNDS	124,574		
TOTAL REVENUES AND OTHER SOURCES	36,827,071		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,704,680	36.04	9,675,150	37.35
SPECIAL EDUCATION PROGRAMS	2,353,916	8.74	2,353,916	9.09
VOCATIONAL EDUCATION PROGRAMS	710,792	2.64	710,792	2.74
OTHER INSTRUCTIONAL PROGRAMS	798,129	2.96	798,129	3.08
SPECIAL PROGRAMS	1,666,247	6.19	1,666,247	6.43
ADULT/CONTINUING EDUCATION PROGRAMS	47,712	0.18	47,712	0.18
TOTAL INSTRUCTION	15,281,476	56.74	15,251,946	58.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,384,006	5.14	1,384,006	5.34
INSTRUCTIONAL STAFF SERVICES	1,354,063	5.03	1,354,063	5.23
SCHOOL ADMINISTRATION	1,740,027	6.46	1,740,027	6.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,478,096	16.63	4,478,096	17.29
GENERAL ADMINISTRATION	968,760	3.60	968,760	3.74
BUSINESS SERVICES	398,144	1.48	398,144	1.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,551,743	5.76	1,531,593	5.91
STUDENT TRANSPORTATION SERVICES	1,766,011	6.56	1,722,867	6.65
CENTRAL SERVICES	4,980	0.02	4,980	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,689,638	17.41	4,626,344	17.86
TOTAL SUPPORT SERVICES	9,167,734	34.04	9,104,440	35.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,587,898	5.90	1,548,180	5.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,587,898	5.90	1,548,180	5.98
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,450	0.04	0	0.00
DEBT SERVICE	882,978	3.28	0	0.00
TOTAL EXPENDITURES	26,930,536	100.00	25,904,566	100.00
FUND TRANSFER	131,248			
TOTAL ALL EXPENDITURES AND OTHER USES	27,061,784			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,020,000	0	645,000	6,375,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,000,739	554,009	358,402	1,196,346
FIXED ASSETS	16,397,673	132,543	42,266	16,487,950

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.63	315,474	0.00	0.00	0	0	315,474
RENEWABLE TAXES	37.13	2,529,921	0.00	0.00	0	0	2,529,921
DEBT SERVICES TAXES	25.00	1,703,887	0.00	0.00	0	0	1,703,887
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	81,420	0.00	0.00	0	0	81,420
TOTAL AD VALOREM TAXES	66.76	4,630,702	0.00	0.00	0	0	4,630,702
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	16,550,600		0	16,550,600
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	16,550,600		0	16,550,600

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,853,303	0	0	2,212,982	699,002	0	9,765,287
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,705,124	0	0	3,187,644	1,741,631	0	13,634,399
BALANCES AT END OF YEAR	15,558,427	0	0	5,400,626	2,440,633	0	23,399,686

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						
	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	6	14	2	0	22
HEARING IMPAIRMENTS	0	0	0	2	0	0	2
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	3	24	2	0	0	29
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	1	8	1	0	10
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	2	2	6	0	0	10
SPECIFIC LEARNING DISABILITIES	0	0	5	33	8	0	46
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	1	0	1
AUTISM	0	2	4	1	0	0	7
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	7	16	0	0	0	23
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	14	59	67	12	0	152
GIFTED	0	0	4	1	0	0	5
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	708	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$657,595
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,180	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$286,888

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$13,620	\$17,042
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$58,874	\$78,770

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.8	76	66.7	20	17.5	12	10.5	2	1.8	2	1.8	114	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHERS	2	1.8	76	66.7	20	17.5	12	10.5	2	1.8	2	1.8	114	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	1	1	157	159
MALE	0	0	0	0	161	161
TOTAL	0	0	1	1	318	320

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	23	24	27	23	23	21	19	29	24	233
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
30	16	16	25	87	0	0				320

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	13	13
MALE	0	0	0	0	12	12
TOTAL	0	0	0	0	25	25

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
20

Richland 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	2	854	16	781	1,654
MALE	1	5	910	19	798	1,733
TOTAL	2	7	1,764	35	1,579	3,387

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
76	279	270	233	282	373	248	268	231	241	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
314	230	164	178	2,501			886		3,387	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,485.0	824.0	3,309.0
AVERAGE DAILY MEMBERSHIP	2,492.2	861.8	3,354.0
AVERAGE DAILY ATTENDANCE	2,355.7	787.4	3,143.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	55	1	30	86
MALE	1	0	39	2	29	71
TOTAL	1	0	94	3	59	157

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	4	0	12	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.7	30	29.7	29	28.4	40	39.2	102	100.0
	HISPANIC	0	0.0	0	0.0	6	85.7	0	0.0	1	14.3	7	100.0
	WHITE	9	3.2	8	2.9	162	59.3	40	14.7	54	19.8	273	100.0
TOTAL	9	2.3	11	2.8	198	51.9	69	18.1	95	24.9	382	100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.5	8	11.5	20	29.7	8	12.1	31	45.3	68	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	1.3	3	3.6	31	39.6	3	3.9	41	51.7	79	100.0
TOTAL	2	1.3	11	7.1	53	35.9	11	7.5	72	48.1	149	100.0	
GRAND TOTAL	11	2.0	21	4.0	252	47.4	80	15.1	167	31.4	531	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	43	18	58	25	26	29	53	252
PRINCIPALS	0	0	0	2	2	2	6	12
ASSISTANT PRINCIPALS	0	0	0	1	2	3	2	8
TOTAL	43	18	58	28	30	33	61	271

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,687,246	30.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,706,989	47.94
	RESTRICTED GRANTS-IN-AID	579,675	1.41
	REVENUE IN LIEU OF TAXES	190,065	0.46
	REVENUE FOR/ON BEHALF OF LEA	8,474	0.02
	TOTAL STATE SOURCES	20,485,203	49.83
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	614,105	1.49
	RESTRICTED GRANTS-IN-AID	7,201,566	17.52
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	121,290	0.30
	TOTAL FEDERAL SOURCES	7,936,961	19.31
TOTAL REVENUE	41,109,410	100.00	
OTHER SOURCES OF FUNDS	6,396,480		
TOTAL REVENUES AND OTHER SOURCES	47,505,890		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,278,263	37.40	14,243,484	39.43
SPECIAL EDUCATION PROGRAMS	3,557,392	9.32	3,557,392	9.85
VOCATIONAL EDUCATION PROGRAMS	743,892	1.95	743,892	2.06
OTHER INSTRUCTIONAL PROGRAMS	1,244,471	3.26	1,244,471	3.44
SPECIAL PROGRAMS	1,301,704	3.41	1,301,704	3.60
ADULT/CONTINUING EDUCATION PROGRAMS	3,550	0.01	3,550	0.01
TOTAL INSTRUCTION	21,129,272	55.34	21,094,493	58.39
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,263,312	3.31	1,263,312	3.50
INSTRUCTIONAL STAFF SERVICES	3,336,241	8.74	3,336,241	9.24
SCHOOL ADMINISTRATION	2,426,811	6.36	2,389,082	6.61
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,026,364	18.40	6,988,635	19.35
GENERAL ADMINISTRATION	851,475	2.23	851,475	2.36
BUSINESS SERVICES	661,189	1.73	661,189	1.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,602,107	6.82	2,528,297	7.00
STUDENT TRANSPORTATION SERVICES	1,892,637	4.96	1,737,042	4.81
CENTRAL SERVICES	37,939	0.10	37,939	0.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,045,347	15.83	5,815,942	16.10
TOTAL SUPPORT SERVICES	13,071,711	34.24	12,804,577	35.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,271,352	5.95	2,218,854	6.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,555	0.02	6,555	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,277,907	5.97	2,225,409	6.16
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,700,445	4.45	0	0.00
TOTAL EXPENDITURES	38,179,335	100.00	36,124,479	100.00
FUND TRANSFER	6,396,480			
TOTAL ALL EXPENDITURES AND OTHER USES	44,575,815			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,940,000	0	1,030,000	13,910,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	722,634	272,941	246,315	749,260
FIXED ASSETS	54,350,865	1,176,353	374,763	55,152,455

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.98	1,144,274	0.00	0.00	4	0	1,144,274
RENEWABLE TAXES	7.88	971,328	0.00	0.00	4	0	971,328
DEBT SERVICES TAXES	0.00	0	10.00	20.00	4	2,304,853	2,304,853
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	106,620	0.00	0.00	4	0	106,620
TOTAL AD VALOREM TAXES	15.86	2,222,222	10.00	20.00	16	2,304,853	4,527,075
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,608,872		0	7,608,872
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,608,872		0	7,608,872

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,249,103	0	0	73,257	607,715	0	2,930,075
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-303,096	0	0	2,119	-9,622	0	-310,599
BALANCES AT BEGINNING OF YEAR	5,531,104	0	0	362,297	2,063,144	0	7,956,545
BALANCES AT END OF YEAR	7,477,111	0	0	437,673	2,661,237	0	10,576,021

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	14	26	7	0	47
HEARING IMPAIRMENTS	0	0	6	2	0	0	8
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	8	46	8	0	0	62
VISUAL IMPAIRMENTS	0	0	1	1	1	0	3
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	1	10	15	0	0	26
SPECIFIC LEARNING DISABILITIES	0	0	54	112	8	0	174
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	4	2	0	7
AUTISM	0	0	3	2	0	0	5
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	21	43	0	0	0	64
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	0	30	179	174	18	0	401
GIFTED	0	0	10	25	0	0	35
TALENTED	0	0	10	5	0	0	15

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,463	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,429,770
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,706	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$862,084

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,639	\$10,666
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,598	\$48,594

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	16.7	8	66.7	1	8.3	1	8.3	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	16.7	8	66.7	1	8.3	1	8.3	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	14.3	2	25.8	5	59.9	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	14.3	2	25.8	5	59.9	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	150	65.2	47	20.5	33	14.2	0	0.0	0	0.0	230	100.0
WITHOUT CERTIFICATE	1	4.5	20	90.9	1	4.5	0	0.0	0	0.0	0	0.0	22	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.4	170	67.5	48	19.1	33	13.0	0	0.0	0	0.0	252	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	3	1	0	139	143
MALE	0	1	0	0	151	152
TOTAL	0	4	1	0	290	295

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
36	10	14	16	18	17	24	19	22	18	194
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
19	26	22	34	101	0	0				295

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	11	11
MALE	0	1	0	0	22	23
TOTAL	0	1	0	0	33	34

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
5

Sabine 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	461	7	491	46	1,062	2,067
MALE	479	3	534	49	1,176	2,241
TOTAL	940	10	1,025	95	2,238	4,308

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
309	424	336	299	315	365	308	293	311	291
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
305	274	221	257	3,251			1,057		4,308

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,206.0	1,011.0	4,217.0
AVERAGE DAILY MEMBERSHIP	3,218.7	1,047.2	4,265.9
AVERAGE DAILY ATTENDANCE	3,026.7	976.7	4,003.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	32	0	26	3	66	127
MALE	19	0	36	3	63	121
TOTAL	51	0	62	6	129	248

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	6	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	1	3.8	7	26.9	11	42.3	7	26.9	26	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	0	0.0	7	10.4	26	38.8	34	50.7	67	100.0		
	HISPANIC	1	2.9	1	2.9	11	32.4	6	17.6	15	44.1	34	100.0		
	WHITE	9	2.1	5	1.2	247	57.8	88	20.6	78	18.3	427	100.0		
	TOTAL	10	1.8	7	1.3	272	49.1	131	23.6	134	24.2	554	100.0		
MALE	AM. INDIAN	0	0.0	1	14.3	3	42.9	0	0.0	3	42.9	7	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	19	100.0	19	100.0		
	HISPANIC	0	0.0	0	0.0	2	28.6	0	0.0	5	71.4	7	100.0		
	WHITE	2	2.1	10	10.6	58	61.7	2	2.1	22	23.4	94	100.0		
	TOTAL	2	1.6	11	8.7	63	49.6	2	1.6	49	38.6	127	100.0		
GRAND TOTAL		12	1.8	18	2.6	335	49.2	133	19.5	183	26.9	681	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	43	32	73	53	43	27	64	335
PRINCIPALS	0	0	1	1	1	2	6	11
ASSISTANT PRINCIPALS	0	0	1	0	1	1	4	7
TOTAL	43	32	75	54	45	30	74	353

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,435,881	28.68
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,074,319	49.82
	RESTRICTED GRANTS-IN-AID	2,277,207	4.52
	REVENUE IN LIEU OF TAXES	151,559	0.30
	REVENUE FOR/ON BEHALF OF LEA	11,383	0.02
	TOTAL STATE SOURCES	27,514,468	54.67
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	767,776	1.53
	RESTRICTED GRANTS-IN-AID	7,492,971	14.89
	REVENUE IN LIEU OF TAXES	12,577	0.02
	REVENUE FOR/ON BEHALF OF LEA	103,189	0.21
	TOTAL FEDERAL SOURCES	8,376,513	16.64
TOTAL REVENUE	50,326,862	100.00	
OTHER SOURCES OF FUNDS	7,106,081		
TOTAL REVENUES AND OTHER SOURCES	57,432,943		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,095,540	34.13	16,095,001	36.75
SPECIAL EDUCATION PROGRAMS	4,699,956	9.97	4,699,956	10.73
VOCATIONAL EDUCATION PROGRAMS	1,554,128	3.30	1,554,128	3.55
OTHER INSTRUCTIONAL PROGRAMS	787,634	1.67	787,634	1.80
SPECIAL PROGRAMS	3,191,303	6.77	3,188,663	7.28
ADULT/CONTINUING EDUCATION PROGRAMS	201,736	0.43	201,736	0.46
TOTAL INSTRUCTION	26,530,297	56.26	26,527,118	60.58
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,820,441	3.86	1,820,441	4.16
INSTRUCTIONAL STAFF SERVICES	2,862,524	6.07	2,862,524	6.54
SCHOOL ADMINISTRATION	2,037,851	4.32	2,031,440	4.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,720,816	14.25	6,714,405	15.33
GENERAL ADMINISTRATION	642,818	1.36	642,818	1.47
BUSINESS SERVICES	378,811	0.80	378,811	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,260,203	6.91	3,235,995	7.39
STUDENT TRANSPORTATION SERVICES	3,102,001	6.58	3,102,001	7.08
CENTRAL SERVICES	506,234	1.07	478,098	1.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,890,067	16.73	7,837,723	17.90
TOTAL SUPPORT SERVICES	14,610,883	30.98	14,552,128	33.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,673,684	5.67	2,638,014	6.02
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	73,002	0.15	73,002	0.17
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,746,686	5.82	2,711,016	6.19
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	598,393	1.27	0	0.00
DEBT SERVICE	2,673,151	5.67	0	0.00
TOTAL EXPENDITURES	47,159,410	100.00	43,790,262	100.00
FUND TRANSFER	7,052,385			
TOTAL ALL EXPENDITURES AND OTHER USES	54,211,795			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,094,971	0	1,919,338	15,175,633
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	658,855	231,168	271,041	618,982
FIXED ASSETS	49,546,673	978,306	287,268	50,237,711

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.80	447,393	0.00	0.00	1	0	447,393
RENEWABLE TAXES	8.10	754,977	6.63	11.24	7	758,494	1,513,471
DEBT SERVICES TAXES	0.00	0	12.50	35.40	7	1,822,845	1,822,845
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	89,176	0.00	0.00	0	0	89,176
TOTAL AD VALOREM TAXES	12.90	1,291,546	19.13	46.64	15	2,581,339	3,872,885
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,514,966		0	7,514,966
DISTRICT/WARD SALES AND USE TAXES			0.50	1,186,230		691,722	1,877,952
TOTAL SALES AND USE TAXES			2.50	8,701,196		691,722	9,392,918

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,648,182	-2,067	0	844,268	38,516	-307,751	3,221,148
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,511,262	4,499	0	1,771,074	1,385,557	565,431	10,237,823
BALANCES AT END OF YEAR	9,159,444	2,432	0	2,615,342	1,424,073	257,680	13,458,971

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	8	27	2	0	37
HEARING IMPAIRMENTS	0	1	4	3	0	0	8
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	14	63	3	0	0	80
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	7	2	0	10
ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
OTHER HEALTH IMPAIRMENTS	0	1	7	44	4	0	56
SPECIFIC LEARNING DISABILITIES	0	0	74	146	17	0	237
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	3	0	0	4
AUTISM	0	0	4	8	0	0	12
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	39	61	0	0	0	100
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	55	226	243	25	0	549
GIFTED	0	0	25	50	0	0	75
TALENTED	0	0	0	3	0	0	3

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,623	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,650,428
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,109	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,113,513

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,923	\$10,165
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,061	\$44,903

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	54.5	4	36.4	0	0.0	1	9.1	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	54.5	4	36.4	0	0.0	1	9.1	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	261	80.3	41	12.6	21	6.5	2	0.6	0	0.0	325	100.0
WITHOUT CERTIFICATE	0	0.0	8	80.0	2	20.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	269	80.3	43	12.8	21	6.3	2	0.6	0	0.0	335	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

St. Bernard 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	30	78	668	171	1,596	2,543
MALE	24	67	648	177	1,806	2,722
TOTAL	54	145	1,316	348	3,402	5,265

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
444	442	432	441	344	398	309	368	380	356
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
394	361	330	266	3,914			1,351		5,265

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,076.0	1,300.0	5,376.0
AVERAGE DAILY MEMBERSHIP	3,966.9	1,329.1	5,296.1
AVERAGE DAILY ATTENDANCE	3,765.3	1,258.6	5,023.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	4	25	10	113	155
MALE	2	3	20	8	90	123
TOTAL	5	7	45	18	203	278

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	1	1	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	2	3.5	9	15.8	22	38.6	24	42.1	57	100.0		
	HISPANIC	1	7.7	0	0.0	6	46.2	2	15.4	4	30.8	13	100.0		
	WHITE	16	2.8	17	3.0	310	54.6	106	18.7	119	21.0	568	100.0		
	TOTAL	17	2.7	19	3.0	326	50.9	131	20.5	147	23.0	640	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0		
	BLACK	1	7.1	0	0.0	8	57.1	3	21.4	2	14.3	14	100.0		
	HISPANIC	0	0.0	1	20.0	2	40.0	0	0.0	2	40.0	5	100.0		
	WHITE	3	2.5	3	2.5	73	60.8	10	8.3	31	25.8	120	100.0		
	TOTAL	4	2.8	4	2.8	84	59.6	13	9.2	36	25.5	141	100.0		
GRAND TOTAL		21	2.7	23	2.9	410	52.5	144	18.4	183	23.4	781	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	96	62	98	33	31	30	60	410
PRINCIPALS	0	0	0	0	2	3	4	9
ASSISTANT PRINCIPALS	0	0	2	1	0	3	8	14
TOTAL	96	62	100	34	33	36	72	433

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,765,217	19.49
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,641,187	13.71
	RESTRICTED GRANTS-IN-AID	1,984,567	1.26
	REVENUE IN LIEU OF TAXES	17,771	0.01
	REVENUE FOR/ON BEHALF OF LEA	9,940	0.01
	TOTAL STATE SOURCES	23,653,465	14.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	103,334,761	65.47
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	91,704	0.06
	TOTAL FEDERAL SOURCES	103,426,465	65.52
TOTAL REVENUE	157,845,147	100.00	
OTHER SOURCES OF FUNDS	9,401,133		
TOTAL REVENUES AND OTHER SOURCES	167,246,280		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,226,539	19.87	27,342,731	41.76
SPECIAL EDUCATION PROGRAMS	5,527,927	3.89	5,527,927	8.44
VOCATIONAL EDUCATION PROGRAMS	657,515	0.46	657,515	1.00
OTHER INSTRUCTIONAL PROGRAMS	526,839	0.37	526,839	0.80
SPECIAL PROGRAMS	4,269,867	3.01	3,992,988	6.10
ADULT/CONTINUING EDUCATION PROGRAMS	212,789	0.15	212,789	0.32
TOTAL INSTRUCTION	39,421,476	27.75	38,260,789	58.43
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,441,599	2.42	3,441,599	5.26
INSTRUCTIONAL STAFF SERVICES	3,718,378	2.62	3,718,378	5.68
SCHOOL ADMINISTRATION	2,931,265	2.06	2,931,265	4.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,091,242	7.10	10,091,242	15.41
GENERAL ADMINISTRATION	2,169,508	1.53	2,169,508	3.31
BUSINESS SERVICES	703,136	0.49	703,136	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,598,817	5.35	7,561,124	11.55
STUDENT TRANSPORTATION SERVICES	3,122,271	2.20	3,122,271	4.77
CENTRAL SERVICES	469,286	0.33	469,286	0.72
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,063,018	9.90	14,025,325	21.42
TOTAL SUPPORT SERVICES	24,154,260	17.00	24,116,567	36.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,279,115	2.31	3,091,169	4.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,000	0.01	8,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,287,115	2.31	3,099,169	4.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	72,005,177	50.68	0	0.00
DEBT SERVICE	3,210,538	2.26	0	0.00
TOTAL EXPENDITURES	142,078,566	100.00	65,476,525	100.00
FUND TRANSFER	8,921,104			
TOTAL ALL EXPENDITURES AND OTHER USES	150,999,670			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,185,000	0	2,440,000	14,745,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,777,182	750,947	384,580	3,143,549
FIXED ASSETS	219,161,604	70,911,869	2,564,867	287,508,606

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.59	997,025	0.00	0.00	0	0	997,025
RENEWABLE TAXES	31.25	8,678,838	0.00	0.00	0	0	8,678,838
DEBT SERVICES TAXES	11.00	3,054,988	0.00	0.00	0	0	3,054,988
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	313,585	0.00	0.00	0	0	313,585
TOTAL AD VALOREM TAXES	45.84	13,044,436	0.00	0.00	0	0	13,044,436
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	14,166,185		416,646	14,582,831
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	14,166,185		416,646	14,582,831

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-813,130	16,652,783	0	-119,030	-386,505	912,492	16,246,610
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,464,149	-2,527,315	0	891,375	3,778,235	73,531,465	89,137,909
BALANCES AT END OF YEAR	12,651,019	14,125,468	0	772,345	3,391,730	74,443,957	105,384,519

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	4	21	34	6	0	65
HEARING IMPAIRMENTS	0	1	2	4	1	0	8
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	81	102	10	0	0	193
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	13	25	3	0	41
ORTHOPEDIC IMPAIRMENTS	0	0	4	0	0	0	4
OTHER HEALTH IMPAIRMENTS	0	2	7	28	3	0	40
SPECIFIC LEARNING DISABILITIES	0	0	38	113	14	0	165
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	4	1	0	0	6
AUTISM	0	5	8	5	1	0	19
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	2	10	0	0	0	12
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	96	209	221	28	0	554
GIFTED	0	0	30	59	0	0	89
TALENTED	0	0	0	10	0	0	10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,990	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,005,182
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,629	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,021,854

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$14,414	\$12,436
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,634	\$46,348

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	77.8	2	22.2	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	77.8	2	22.2	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	71.4	3	21.4	0	0.0	1	7.1	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	71.4	3	21.4	0	0.0	1	7.1	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	317	79.1	67	16.7	16	4.0	0	0.0	1	0.2	401	100.0
WITHOUT CERTIFICATE	1	11.1	6	66.7	1	11.1	1	11.1	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.2	323	78.8	68	16.6	17	4.1	0	0.0	1	0.2	410	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	20	23	6	246	295
MALE	1	23	18	8	205	255
TOTAL	1	43	41	14	451	550

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
64	60	62	58	44	50	52	72	52	36	550
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
0	0	0	0	0	0	0	550			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
61

St. Charles 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	9	49	1,719	180	2,700	4,657
MALE	15	52	1,776	196	2,947	4,986
TOTAL	24	101	3,495	376	5,647	9,643

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
335	712	716	660	708	803	671	771	718	798
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
824	747	610	570	6,892			2,751		9,643

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,888.0	2,667.0	9,555.0
AVERAGE DAILY MEMBERSHIP	6,894.1	2,719.5	9,613.6
AVERAGE DAILY ATTENDANCE	6,568.9	2,586.1	9,155.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	2	104	13	170	291
MALE	1	2	83	12	183	281
TOTAL	3	4	187	25	353	572

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
13	4	2	0	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	4	1.2	8	2.4	77	22.8	65	19.3	183	54.3	337	100.0		
	HISPANIC	0	0.0	0	0.0	11	55.0	2	10.0	7	35.0	20	100.0		
	WHITE	5	0.5	27	2.7	585	58.3	169	16.8	217	21.6	1,003	100.0		
	TOTAL	9	0.7	35	2.6	674	49.5	237	17.4	407	29.9	1,362	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0		
	BLACK	0	0.0	6	7.4	25	30.9	3	3.7	47	58.0	81	100.0		
	HISPANIC	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0		
	WHITE	4	2.1	8	4.1	118	60.5	8	4.1	57	29.2	195	100.0		
	TOTAL	4	1.4	16	5.7	145	51.8	11	3.9	104	37.1	280	100.0		
GRAND TOTAL		13	0.8	51	3.1	819	49.9	248	15.1	511	31.1	1,642	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	63	88	242	103	106	83	134	819
PRINCIPALS	0	0	1	6	1	3	7	18
ASSISTANT PRINCIPALS	0	0	2	4	2	4	4	16
TOTAL	63	88	245	113	109	90	145	853

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	106,956,036	70.80
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,432,338	20.14
	RESTRICTED GRANTS-IN-AID	1,161,446	0.77
	REVENUE IN LIEU OF TAXES	281,865	0.19
	REVENUE FOR/ON BEHALF OF LEA	10,565	0.01
	TOTAL STATE SOURCES	31,886,214	21.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,002,201	7.94
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	223,609	0.15
	TOTAL FEDERAL SOURCES	12,225,810	8.09
TOTAL REVENUE	151,068,060	100.00	
OTHER SOURCES OF FUNDS	23,189,372		
TOTAL REVENUES AND OTHER SOURCES	174,257,432		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	46,266,307	30.95	43,610,788	34.49
SPECIAL EDUCATION PROGRAMS	16,578,236	11.09	16,578,236	13.11
VOCATIONAL EDUCATION PROGRAMS	1,734,712	1.16	1,734,097	1.37
OTHER INSTRUCTIONAL PROGRAMS	8,190,727	5.48	8,183,747	6.47
SPECIAL PROGRAMS	3,290,838	2.20	3,290,838	2.60
ADULT/CONTINUING EDUCATION PROGRAMS	565,231	0.38	565,231	0.45
TOTAL INSTRUCTION	76,626,051	51.26	73,962,937	58.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,871,124	3.93	5,870,456	4.64
INSTRUCTIONAL STAFF SERVICES	6,068,885	4.06	6,068,885	4.80
SCHOOL ADMINISTRATION	7,666,097	5.13	7,633,530	6.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,606,106	13.11	19,572,871	15.48
GENERAL ADMINISTRATION	3,572,908	2.39	3,545,018	2.80
BUSINESS SERVICES	1,666,466	1.11	1,500,277	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,314,102	7.57	11,313,963	8.95
STUDENT TRANSPORTATION SERVICES	8,869,410	5.93	8,048,400	6.36
CENTRAL SERVICES	2,535,476	1.70	2,535,476	2.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,958,362	18.70	26,943,134	21.31
TOTAL SUPPORT SERVICES	47,564,468	31.82	46,516,005	36.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,831,027	3.90	5,807,574	4.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	168,860	0.11	168,860	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,999,887	4.01	5,976,434	4.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,021,381	9.38	0	0.00
DEBT SERVICE	5,287,160	3.54	0	0.00
TOTAL EXPENDITURES	149,498,947	100.00	126,455,376	100.00
FUND TRANSFER	13,187,905			
TOTAL ALL EXPENDITURES AND OTHER USES	162,686,852			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,165,000	20,980,000	22,510,000	31,635,000
OTHER LONG-TERM OBLIGATIONS	9,450,000	10,000,000	725,000	18,725,000
VESTED COMPENSATED ABSENCES	10,529,740	5,005,948	5,269,390	10,266,298
FIXED ASSETS	137,134,104	15,339,660	8,837,316	143,636,448

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.10	4,372,729	0.00	0.00	0	0	4,372,729
RENEWABLE TAXES	46.41	47,918,694	0.00	0.00	0	0	47,918,694
DEBT SERVICES TAXES	5.86	6,210,420	0.00	0.00	0	0	6,210,420
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,208,160	0.00	0.00	0	0	1,208,160
TOTAL AD VALOREM TAXES	56.37	59,710,003	0.00	0.00	0	0	59,710,003
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	42,088,804		1,036,735	43,125,539
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	42,088,804		1,036,735	43,125,539

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,329,045	0	0	-107,642	2,044,456	10,962,816	11,570,585
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	46,478,321	0	0	1,228,509	10,093,210	14,323,137	72,123,177
BALANCES AT END OF YEAR	45,149,276	0	0	1,120,867	12,137,666	25,285,953	83,693,762

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	26	28	7	0	62
HEARING IMPAIRMENTS	0	1	5	7	0	0	13
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	78	213	23	0	0	314
VISUAL IMPAIRMENTS	0	0	3	2	0	0	5
EMOTIONAL DISTURBANCE	0	0	23	73	8	0	104
ORTHOPEDIC IMPAIRMENTS	0	0	3	10	1	0	14
OTHER HEALTH IMPAIRMENTS	0	2	23	66	8	0	99
SPECIFIC LEARNING DISABILITIES	0	0	56	156	26	0	238
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	5	11	2	0	20
AUTISM	0	0	14	19	3	0	36
TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
DEVELOPMENTAL DELAY	0	55	59	0	0	0	114
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	139	431	398	55	0	1,023
GIFTED	0	0	75	135	1	0	211
TALENTED	0	0	83	243	15	0	341

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,130	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,741,858
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,434	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,204,620

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$13,061	\$13,114
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,133	\$52,410

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	72.2	5	27.8	0	0.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	13	72.2	5	27.8	0	0.0	0	0.0	18	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	62.5	6	37.5	0	0.0	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	62.5	6	37.5	0	0.0	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	598	73.8	172	21.2	37	4.6	1	0.1	1	0.1	810	100.0
WITHOUT CERTIFICATE	2	22.2	5	55.6	2	22.2	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.4	603	73.6	174	21.2	37	4.5	1	0.1	1	0.1	819	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	4	54	11	295	365
MALE	0	3	42	8	277	330
TOTAL	1	7	96	19	572	695

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
19	93	74	89	83	91	74	76	61	35	695
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				695

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
54

St. Helena 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	546	2	41	589
MALE	0	0	598	2	45	645
TOTAL	0	0	1,144	4	86	1,234

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
74	91	110	93	77	86	108	94	81	91	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
120	79	75	55	905			329		1,234	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	878.0	308.0	1,186.0
AVERAGE DAILY MEMBERSHIP	880.3	322.7	1,202.9
AVERAGE DAILY ATTENDANCE	840.2	297.6	1,137.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	30	0	0	30
MALE	0	0	30	0	1	31
TOTAL	0	0	60	0	1	61

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
	BLACK	6	6.5	1	0.9	30	31.6	18	18.9	40	42.1	95	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	0	0.0	0	0.0	24	68.6	3	8.6	8	22.9	35	100.0		
	TOTAL	6	4.6	1	0.6	58	43.3	21	15.7	48	35.8	134	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	0	0.0	2	5.6	11	30.6	2	5.6	21	58.3	36	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	0	0.0	0	0.0	14	79.4	1	5.9	3	14.7	17	100.0		
	TOTAL	0	0.0	2	3.7	26	47.2	3	5.6	24	43.5	54	100.0		
GRAND TOTAL		6	3.3	3	1.5	84	44.4	24	12.8	72	38.0	188	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	7	10	3	4	6	22	84
PRINCIPALS	0	0	1	2	0	0	0	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	32	7	11	5	4	6	22	86

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,124,518	16.25
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,270,052	55.60
	RESTRICTED GRANTS-IN-AID	430,005	3.29
	REVENUE IN LIEU OF TAXES	30,598	0.23
	REVENUE FOR/ON BEHALF OF LEA	5,219	0.04
	TOTAL STATE SOURCES	7,735,874	59.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,186,021	24.36
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	29,998	0.23
	TOTAL FEDERAL SOURCES	3,216,019	24.59
TOTAL REVENUE	13,076,411	100.00	
OTHER SOURCES OF FUNDS	1,077,402		
TOTAL REVENUES AND OTHER SOURCES	14,153,813		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,354,641	24.67	3,354,641	25.46
SPECIAL EDUCATION PROGRAMS	1,123,173	8.26	1,101,544	8.36
VOCATIONAL EDUCATION PROGRAMS	242,828	1.79	242,828	1.84
OTHER INSTRUCTIONAL PROGRAMS	391,032	2.88	391,032	2.97
SPECIAL PROGRAMS	1,146,733	8.43	1,146,733	8.70
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,258,407	46.02	6,236,778	47.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	554,417	4.08	554,417	4.21
INSTRUCTIONAL STAFF SERVICES	1,510,057	11.10	1,510,057	11.46
SCHOOL ADMINISTRATION	599,211	4.41	599,211	4.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,663,685	19.59	2,663,685	20.21
GENERAL ADMINISTRATION	685,881	5.04	685,881	5.20
BUSINESS SERVICES	340,060	2.50	340,060	2.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,023,805	7.53	991,852	7.53
STUDENT TRANSPORTATION SERVICES	1,030,517	7.58	1,030,517	7.82
CENTRAL SERVICES	363,646	2.67	363,646	2.76
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,443,909	25.33	3,411,956	25.89
TOTAL SUPPORT SERVICES	6,107,594	44.92	6,075,641	46.10
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	901,547	6.63	855,590	6.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,000	0.07	10,000	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	911,547	6.70	865,590	6.57
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	257,609	1.89	0	0.00
DEBT SERVICE	62,837	0.46	0	0.00
TOTAL EXPENDITURES	13,597,994	100.00	13,178,009	100.00
FUND TRANSFER	462,250			
TOTAL ALL EXPENDITURES AND OTHER USES	14,060,244			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	234,586	0	51,594	182,992
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	598,963	0	137,186	461,777
FIXED ASSETS	5,611,885	570,256	478,772	5,703,369

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.38	134,179	0.00	0.00	6	0	134,179
RENEWABLE TAXES	14.48	574,788	0.00	0.00	6	0	574,788
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	51,111	0.00	0.00	6	0	51,111
TOTAL AD VALOREM TAXES	17.86	760,078	0.00	0.00	24	0	760,078
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,068,114	0		1,068,114
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	1,068,114	0		1,068,114

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-497,787	-8,586	-500	-90,696	0	691,138	93,569
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	23,246	0	0	-21,946	0	0	1,300
BALANCES AT BEGINNING OF YEAR	3,518,165	68,341	2	242,051	0	845,981	4,674,540
BALANCES AT END OF YEAR	3,043,624	59,755	-498	129,409	0	1,537,119	4,769,409

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	5	14	5	0	24
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	7	36	9	0	0	52
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	0	2	1	0	3
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	6	5	0	0	11
SPECIFIC LEARNING DISABILITIES	0	0	10	51	2	0	63
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	3	0	0	4
AUTISM	0	0	0	1	0	0	1
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	12	9	0	0	0	21
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	0	19	69	87	8	0	183
GIFTED	0	1	0	3	0	0	4
TALENTED	0	0	4	10	1	0	15

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	627	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$628,930
AVERAGE NUMBER OF LUNCHES SERVED DAILY	997	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$208,686

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,763	\$10,679
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,586	\$34,590

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	70.2	1	29.8	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	70.2	1	29.8	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	46	61.9	13	17.7	11	15.0	3	4.1	1	1.4	74	100.0
WITHOUT CERTIFICATE	0	0.0	7	70.0	3	30.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	53	62.9	16	19.2	11	13.2	3	3.6	1	1.2	84	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

St. James 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	4	1,302	17	620	1,944
MALE	0	2	1,280	23	671	1,976
TOTAL	1	6	2,582	40	1,291	3,920

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
246	268	276	294	283	297	287	236	308	312	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
368	254	262	229	2,807			1,113		3,920	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,759.0	1,057.0	3,816.0
AVERAGE DAILY MEMBERSHIP	2,798.7	1,084.4	3,883.2
AVERAGE DAILY ATTENDANCE	2,667.4	1,008.2	3,675.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	59	0	47	106
MALE	0	0	58	1	58	117
TOTAL	0	0	117	1	105	223

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	0	2	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	6	2.2	6	2.4	95	37.4	58	22.8	90	35.2	254	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	3	1.1	7	2.5	170	61.2	54	19.4	44	15.8	278	100.0				
	TOTAL	9	1.6	13	2.4	265	49.8	112	21.1	134	25.1	532	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.3	3	6.4	15	33.2	4	8.2	22	50.0	44	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	1	1.4	3	4.1	53	73.1	1	1.1	15	20.3	73	100.0				
	TOTAL	2	1.7	6	5.0	68	58.1	4	3.7	37	31.5	117	100.0				
GRAND TOTAL		11	1.6	19	2.9	333	51.3	116	17.9	170	26.2	649	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	43	36	105	40	28	28	52	333
PRINCIPALS	0	0	1	0	1	2	6	10
ASSISTANT PRINCIPALS	0	0	0	2	1	3	3	9
TOTAL	43	36	106	42	30	33	61	352

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	54.58
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29.13
	RESTRICTED GRANTS-IN-AID	3.51
	REVENUE IN LIEU OF TAXES	0.15
	REVENUE FOR/ON BEHALF OF LEA	0.01
	TOTAL STATE SOURCES	32.81
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.92
	RESTRICTED GRANTS-IN-AID	11.69
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL FEDERAL SOURCES	12.61
TOTAL REVENUE	58,145,856	100.00
OTHER SOURCES OF FUNDS	853,733	
TOTAL REVENUES AND OTHER SOURCES	58,999,589	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,980,270	30.55	17,529,181	34.82
SPECIAL EDUCATION PROGRAMS	5,251,988	8.92	5,239,608	10.41
VOCATIONAL EDUCATION PROGRAMS	1,262,915	2.15	1,262,915	2.51
OTHER INSTRUCTIONAL PROGRAMS	861,093	1.46	861,093	1.71
SPECIAL PROGRAMS	3,324,665	5.65	3,324,665	6.60
ADULT/CONTINUING EDUCATION PROGRAMS	93,300	0.16	93,300	0.19
TOTAL INSTRUCTION	28,774,231	48.89	28,310,762	56.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,577,625	4.38	2,577,625	5.12
INSTRUCTIONAL STAFF SERVICES	2,987,237	5.08	2,987,237	5.93
SCHOOL ADMINISTRATION	2,859,749	4.86	2,859,749	5.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,424,611	14.31	8,424,611	16.73
GENERAL ADMINISTRATION	1,708,534	2.90	1,708,534	3.39
BUSINESS SERVICES	553,098	0.94	553,098	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,045,818	8.57	5,045,818	10.02
STUDENT TRANSPORTATION SERVICES	2,609,205	4.43	2,609,205	5.18
CENTRAL SERVICES	867,515	1.47	867,515	1.72
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,784,170	18.32	10,784,170	21.42
TOTAL SUPPORT SERVICES	19,208,781	32.64	19,208,781	38.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,851,524	4.85	2,804,699	5.57
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	21,288	0.04	21,288	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,872,812	4.88	2,825,987	5.61
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,081,790	6.94	0	0.00
DEBT SERVICE	3,914,641	6.65	0	0.00
TOTAL EXPENDITURES	58,852,255	100.00	50,345,530	100.00
FUND TRANSFER	853,733			
TOTAL ALL EXPENDITURES AND OTHER USES	59,705,988			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,027,729	0	2,747,727	25,280,002
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,988,229	202,768	99,357	2,091,640
FIXED ASSETS	64,017,660	3,580,015	2,665,054	64,932,621

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	3.89	1,566,058	0.00	0.00	0	1,566,058	
RENEWABLE TAXES	30.07	12,146,734	0.00	0.00	0	12,146,734	
DEBT SERVICES TAXES	10.00	3,878,920	0.00	0.00	0	3,878,920	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	431,043	0.00	0.00	0	431,043	
TOTAL AD VALOREM TAXES	43.96	18,022,755	0.00	0.00	0	18,022,755	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.50		12,736,822		0	12,736,822
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.50		12,736,822		0	12,736,822

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,256,551	0	0	625,719	122,079	-3,710,748	-706,399
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,261,273	0	0	-625,719	-20,710	-50,197	564,647
BALANCES AT BEGINNING OF YEAR	10,700,706	0	0	0	2,518,703	10,920,146	24,139,555
BALANCES AT END OF YEAR	14,218,530	0	0	0	2,620,072	7,159,201	23,997,803

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	6	18	2	0	26
HEARING IMPAIRMENTS	0	0	3	0	0	0	3
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	60	101	22	0	0	183
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	4	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	1	1	3	0	0	5
OTHER HEALTH IMPAIRMENTS	0	1	20	25	1	0	47
SPECIFIC LEARNING DISABILITIES	0	0	24	103	10	0	137
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	1	1	0	4
AUTISM	0	1	3	6	1	0	11
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	36	38	0	0	0	74
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	0	99	200	183	15	0	497
GIFTED	0	0	22	42	1	0	65
TALENTED	0	0	2	10	1	0	13

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,788	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,626,086
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,918	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,066,300

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$13,443	\$12,843
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,197	\$52,282

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	22.2	6	66.7	1	11.1	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	22.2	6	66.7	1	11.1	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.4	219	69.4	70	22.0	24	7.6	2	0.6	0	0.0	316	100.0
WITHOUT CERTIFICATE	2	11.6	11	65.1	4	23.3	0	0.0	0	0.0	0	0.0	17	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.9	230	69.1	74	22.1	24	7.2	2	0.6	0	0.0	333	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	11	0	131	143
MALE	0	3	7	0	97	107
TOTAL	0	4	18	0	228	250

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
35	35	25	20	25	31	22	27	14	16	250
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				250

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
15

St. John the Baptist 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	7	18	2,421	122	480	3,048
MALE	3	17	2,514	132	539	3,205
TOTAL	10	35	4,935	254	1,019	6,253

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
252	510	500	511	477	576	460	508	469	400	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
507	442	348	293	4,663			1,590		6,253	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,686.0	1,486.0	6,172.0
AVERAGE DAILY MEMBERSHIP	4,671.7	1,544.7	6,216.4
AVERAGE DAILY ATTENDANCE	4,457.4	1,432.1	5,889.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	146	5	25	178
MALE	0	0	116	5	16	137
TOTAL	0	2	262	10	41	315

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	1	2	1	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK	4	0.8	18	3.7	201	41.3	91	18.7	173	35.5	487	100.0		
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0		
	WHITE	7	2.0	11	3.1	229	64.3	61	17.1	48	13.5	356	100.0		
	TOTAL	11	1.3	29	3.4	435	51.2	153	18.0	221	26.0	849	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0		
	BLACK	2	2.3	4	4.6	36	41.4	4	4.6	41	47.1	87	100.0		
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	WHITE	2	2.1	3	3.2	60	63.2	7	7.4	23	24.2	95	100.0		
	TOTAL	4	2.1	7	3.7	101	54.0	11	5.9	64	34.2	187	100.0		
GRAND TOTAL		15	1.4	36	3.5	536	51.7	164	15.8	285	27.5	1,036	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

St. John the Baptist

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	97	62	139	57	48	37	96	536
PRINCIPALS	0	0	4	1	4	3	1	13
ASSISTANT PRINCIPALS	1	2	6	7	1	4	2	23
TOTAL	98	64	149	65	53	44	99	572

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	41,340,890	47.80
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,769,842	34.42
	RESTRICTED GRANTS-IN-AID	958,320	1.11
	REVENUE IN LIEU OF TAXES	208,172	0.24
	REVENUE FOR/ON BEHALF OF LEA	12,424	0.01
	TOTAL STATE SOURCES	30,948,758	35.78
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	14,018,113	16.21
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	180,870	0.21
	TOTAL FEDERAL SOURCES	14,198,983	16.42
TOTAL REVENUE		86,488,631	100.00
OTHER SOURCES OF FUNDS		23,095,524	
TOTAL REVENUES AND OTHER SOURCES		109,584,155	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	29,151,296	29.55	29,131,583	35.09
SPECIAL EDUCATION PROGRAMS	14,703,064	14.90	14,648,289	17.65
VOCATIONAL EDUCATION PROGRAMS	1,388,693	1.41	1,388,693	1.67
OTHER INSTRUCTIONAL PROGRAMS	2,422,855	2.46	2,416,856	2.91
SPECIAL PROGRAMS	4,670,187	4.73	4,662,872	5.62
ADULT/CONTINUING EDUCATION PROGRAMS	145,651	0.15	145,651	0.18
TOTAL INSTRUCTION	52,481,746	53.20	52,393,944	63.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,373,546	4.43	4,373,546	5.27
INSTRUCTIONAL STAFF SERVICES	1,641,745	1.66	1,632,349	1.97
SCHOOL ADMINISTRATION	5,030,388	5.10	5,030,388	6.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,045,679	11.20	11,036,283	13.29
GENERAL ADMINISTRATION	2,005,854	2.03	2,005,854	2.42
BUSINESS SERVICES	743,726	0.75	743,726	0.90
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,669,154	7.77	7,659,842	9.23
STUDENT TRANSPORTATION SERVICES	4,314,227	4.37	4,312,149	5.19
CENTRAL SERVICES	1,343,892	1.36	1,283,883	1.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,076,853	16.30	16,005,454	19.28
TOTAL SUPPORT SERVICES	27,122,532	27.49	27,041,737	32.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,653,331	3.70	3,575,550	4.31
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,653,331	3.70	3,575,550	4.31
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,413,668	11.57	0	0.00
DEBT SERVICE	3,977,381	4.03	0	0.00
TOTAL EXPENDITURES	98,648,658	100.00	83,011,231	100.00
FUND TRANSFER	4,959,029			
TOTAL ALL EXPENDITURES AND OTHER USES	103,607,687			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,902,150	18,000,000	25,000	52,877,150
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,547,109	504,734	510,675	2,541,168
FIXED ASSETS	88,133,938	0	0	88,133,938

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.67	1,237,911	0.00	0.00	0	0	1,237,911
RENEWABLE TAXES	25.82	8,692,106	0.00	0.00	0	0	8,692,106
DEBT SERVICES TAXES	10.00	3,390,230	0.00	0.00	0	0	3,390,230
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	419,437	0.00	0.00	0	0	419,437
TOTAL AD VALOREM TAXES	39.49	13,739,684	0.00	0.00	0	0	13,739,684
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.25		26,158,528		0	26,158,528
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.25		26,158,528		0	26,158,528

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,948,520	0	0	130,849	1,828,107	5,966,032	5,976,468
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,681,239	0	0	35,117	7,217,525	11,812,879	31,746,760
BALANCES AT END OF YEAR	10,732,719	0	0	165,966	9,045,632	17,778,911	37,723,228

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	22	39	14	0	75	
HEARING IMPAIRMENTS	0	0	5	5	0	0	10	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	65	145	10	0	0	220	
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1	
EMOTIONAL DISTURBANCE	0	0	9	26	3	0	38	
ORTHOPEDIC IMPAIRMENTS	0	1	3	4	0	0	8	
OTHER HEALTH IMPAIRMENTS	0	0	33	51	10	0	94	
SPECIFIC LEARNING DISABILITIES	0	0	61	162	27	0	250	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	2	5	6	1	0	14	
AUTISM	0	5	13	12	3	0	33	
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1	
DEVELOPMENTAL DELAY	0	61	50	0	0	0	111	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	0	134	347	316	58	0	855	
GIFTED	0	0	9	4	0	0	13	
TALENTED	0	0	27	76	1	0	104	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,500	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,999,460
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,385	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$794,672

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$13,213	\$13,275
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,474	\$54,566

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	7.7	6	46.2	6	46.2	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	1	7.7	6	46.2	6	46.2	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	73.9	6	26.1	0	0.0	0	0.0	23	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	17	73.9	6	26.1	0	0.0	0	0.0	23	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.2	376	74.5	103	20.4	23	4.6	1	0.2	1	0.2	505	100.0
WITHOUT CERTIFICATE	1	3.2	28	90.3	2	6.5	0	0.0	0	0.0	0	0.0	31	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.4	404	75.4	105	19.6	23	4.3	1	0.2	1	0.2	536	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	28	352	40	889	1,309
MALE	1	25	342	33	896	1,297
TOTAL	1	53	694	73	1,785	2,606

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
178	170	169	179	160	192	198	204	193	210	1,853
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
195	186	196	176	753	0	0				2,606

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	9	3	65	77
MALE	0	4	13	4	73	94
TOTAL	0	4	22	7	138	171

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	1	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
189

St. Landry 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	6	34	4,273	92	2,989	7,394
MALE	7	41	4,448	76	3,169	7,741
TOTAL	13	75	8,721	168	6,158	15,135

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
608	1,280	1,296	1,297	1,314	1,312	1,164	1,132	1,133	1,083
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
1,133	844	749	790	11,619		3,516			15,135

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11,530.0	2,504.0	14,034.0
AVERAGE DAILY MEMBERSHIP	11,597.8	3,388.1	14,985.9
AVERAGE DAILY ATTENDANCE	10,815.7	2,932.4	13,748.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	226	2	190	418
MALE	0	4	189	4	167	364
TOTAL	0	4	415	6	357	782

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
21	6	9	1	37	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	0.4	12	1.6	333	43.8	235	30.9	178	23.4	761	100.0		
	HISPANIC	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0		
	WHITE	7	0.7	16	1.6	566	57.3	194	19.7	204	20.7	987	100.0		
	TOTAL	10	0.6	28	1.6	903	51.5	431	24.6	382	21.8	1,754	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	5	2.0	16	6.4	91	36.3	14	5.6	125	49.8	251	100.0		
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0		
	WHITE	7	2.8	13	5.2	135	53.6	3	1.2	94	37.3	252	100.0		
	TOTAL	12	2.4	29	5.7	227	45.0	18	3.6	219	43.4	505	100.0		
GRAND TOTAL		22	1.0	57	2.5	1,130	50.0	449	19.9	601	26.6	2,259	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	102	146	249	128	173	113	219	1,130
PRINCIPALS	0	0	2	4	10	4	18	38
ASSISTANT PRINCIPALS	0	1	1	2	5	5	6	20
TOTAL	102	147	252	134	188	122	243	1,188

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	36,054,073	23.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	76,678,111	50.92
	RESTRICTED GRANTS-IN-AID	5,808,272	3.86
	REVENUE IN LIEU OF TAXES	290,205	0.19
	REVENUE FOR/ON BEHALF OF LEA	29,219	0.02
	TOTAL STATE SOURCES	82,805,807	54.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,708,232	1.80
	RESTRICTED GRANTS-IN-AID	28,666,382	19.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	356,932	0.24
	TOTAL FEDERAL SOURCES	31,731,546	21.07
TOTAL REVENUE		150,591,426	100.00
OTHER SOURCES OF FUNDS		11,899,166	
TOTAL REVENUES AND OTHER SOURCES		162,490,592	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	54,880,054	35.28	54,810,049	37.92
SPECIAL EDUCATION PROGRAMS	17,910,804	11.52	17,910,804	12.39
VOCATIONAL EDUCATION PROGRAMS	2,718,752	1.75	2,692,453	1.86
OTHER INSTRUCTIONAL PROGRAMS	677,005	0.44	677,005	0.47
SPECIAL PROGRAMS	12,784,601	8.22	12,647,837	8.75
ADULT/CONTINUING EDUCATION PROGRAMS	376,071	0.24	376,071	0.26
TOTAL INSTRUCTION	89,347,287	57.45	89,114,219	61.66
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,853,422	4.41	6,853,422	4.74
INSTRUCTIONAL STAFF SERVICES	4,865,511	3.13	4,865,511	3.37
SCHOOL ADMINISTRATION	8,168,852	5.25	8,164,704	5.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,887,785	12.79	19,883,637	13.76
GENERAL ADMINISTRATION	2,660,903	1.71	2,659,436	1.84
BUSINESS SERVICES	1,063,200	0.68	1,052,382	0.73
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,245,939	7.87	11,987,968	8.29
STUDENT TRANSPORTATION SERVICES	9,044,640	5.82	8,582,883	5.94
CENTRAL SERVICES	3,694,776	2.38	1,526,297	1.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	28,709,458	18.46	25,808,966	17.86
TOTAL SUPPORT SERVICES	48,597,243	31.25	45,692,603	31.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,079,959	6.48	9,723,257	6.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,281	0.00	5,281	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,085,240	6.48	9,728,538	6.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,911,459	3.16	0	0.00
DEBT SERVICE	2,592,991	1.67	0	0.00
TOTAL EXPENDITURES	155,534,220	100.00	144,535,360	100.00
FUND TRANSFER	10,075,258			
TOTAL ALL EXPENDITURES AND OTHER USES	165,609,478			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,711,809	0	2,048,886	12,662,923
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,014,348	0	92,002	3,922,346
FIXED ASSETS	63,568,876	1,506,028	28,149,928	36,924,976

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	2,081,892	0.00	0.00	0	0	2,081,892
RENEWABLE TAXES	16.15	7,916,920	0.00	0.00	0	0	7,916,920
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	20.60	0	0.00	0.00	0	297,261	297,261
TOTAL AD VALOREM TAXES	41.20	9,998,812	0.00	0.00	0	297,261	10,296,073
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	20,390,392		0	20,390,392
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	20,390,392		0	20,390,392

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,287,326	530,918	3	-413,971	16,000	-1,964,512	-3,118,888
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	348,870	-530,920	0	-45,510	-15,591	1,920,511	1,677,360
BALANCES AT BEGINNING OF YEAR	3,450,835	0	0	2,799,847	194,887	1,985,503	8,431,072
BALANCES AT END OF YEAR	2,512,379	-2	3	2,340,366	195,296	1,941,502	6,989,544

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	56	158	36	1	251	
HEARING IMPAIRMENTS	0	3	21	13	2	0	39	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	37	225	53	1	0	316	
VISUAL IMPAIRMENTS	0	4	5	8	0	0	17	
EMOTIONAL DISTURBANCE	0	0	8	18	0	0	26	
ORTHOPEDIC IMPAIRMENTS	0	0	5	5	2	0	12	
OTHER HEALTH IMPAIRMENTS	0	0	120	193	10	0	323	
SPECIFIC LEARNING DISABILITIES	0	0	189	353	31	0	573	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	5	6	9	2	0	22	
AUTISM	0	4	37	19	7	0	67	
TRAUMATIC BRAIN INJURY	0	0	0	3	1	0	4	
DEVELOPMENTAL DELAY	0	124	183	0	0	0	307	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	0	177	855	832	92	1	1,957	
GIFTED	0	0	78	117	1	0	196	
TALENTED	0	0	50	91	3	0	144	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,937	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,280,173
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,964	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,298,501

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,137	\$ 9,550
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,072	\$45,503

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	23	60.5	14	36.8	0	0.0	1	2.6	38	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	23	60.5	14	36.8	0	0.0	1	2.6	38	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	85.0	3	15.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	17	85.0	3	15.0	0	0.0	0	0.0	20	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	16	1.4	861	77.6	161	14.5	64	5.8	5	0.5	3	0.3	1,110	100.0
WITHOUT CERTIFICATE	2	10.0	15	75.0	3	15.0	0	0.0	0	0.0	0	0.0	20	100.0
TOTAL FT CLASSROOM TEACHERS	18	1.6	876	77.5	164	14.5	64	5.7	5	0.4	3	0.3	1,130	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	24	221	20	1,308	1,578
MALE	6	8	235	9	1,050	1,308
TOTAL	11	32	456	29	2,358	2,886

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
151	181	214	197	209	187	205	215	279	253	2,091
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
207	196	187	194	784	0	11	2,886			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	5	6	0	99	112
MALE	0	0	6	1	67	74
TOTAL	2	5	12	1	166	186

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	6	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
271

St. Martin 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	14	50	1,892	36	2,040	4,032
MALE	7	52	2,019	48	2,247	4,373
TOTAL	21	102	3,911	84	4,287	8,405

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
484	616	628	685	602	753	565	618	586	654
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
623	551	583	457	6,191			2,214		8,405

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,118.0	2,133.0	8,251.0
AVERAGE DAILY MEMBERSHIP	6,138.1	2,177.0	8,315.1
AVERAGE DAILY ATTENDANCE	5,844.2	2,045.7	7,889.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	107	2	125	238
MALE	1	2	82	1	136	222
TOTAL	1	6	189	3	261	460

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	4	3	1	17	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	2	0.8	9	3.8	94	39.5	42	17.6	91	38.2	238	100.0	238	100.0	238	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	0.9	11	1.7	331	51.6	123	19.2	170	26.5	641	100.0	641	100.0	641	100.0
	TOTAL	8	0.9	20	2.3	426	48.4	165	18.8	261	29.7	880	100.0	880	100.0	880	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	5.0	25	41.7	2	3.3	30	50.0	60	100.0	60	100.0	60	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	5.5	7	5.5	75	58.6	3	2.3	36	28.1	128	100.0	128	100.0	128	100.0
	TOTAL	7	3.7	10	5.3	100	53.2	5	2.7	66	35.1	188	100.0	188	100.0	188	100.0
GRAND TOTAL		15	1.4	30	2.8	526	49.3	170	15.9	327	30.6	1,068	100.0	1,068	100.0	1,068	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	50	52	138	69	64	49	104	526
PRINCIPALS	0	0	0	2	4	4	6	16
ASSISTANT PRINCIPALS	0	0	0	6	3	2	3	14
TOTAL	50	52	138	77	71	55	113	556

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	21,128,199	26.25
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	44,043,388	54.72
RESTRICTED GRANTS-IN-AID	2,274,774	2.83
REVENUE IN LIEU OF TAXES	270,941	0.34
REVENUE FOR/ON BEHALF OF LEA	19,843	0.02
TOTAL STATE SOURCES	46,608,946	57.90
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	12,583,896	15.63
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	172,280	0.21
TOTAL FEDERAL SOURCES	12,756,176	15.85
TOTAL REVENUE	80,493,321	100.00
OTHER SOURCES OF FUNDS	33,963,201	
TOTAL REVENUES AND OTHER SOURCES	114,456,522	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	27,493,886	32.51	27,460,043	35.66
SPECIAL EDUCATION PROGRAMS	9,017,874	10.66	9,017,874	11.71
VOCATIONAL EDUCATION PROGRAMS	1,695,506	2.00	1,695,506	2.20
OTHER INSTRUCTIONAL PROGRAMS	1,369,662	1.62	1,278,513	1.66
SPECIAL PROGRAMS	4,752,709	5.62	4,752,709	6.17
ADULT/CONTINUING EDUCATION PROGRAMS	85,308	0.10	85,308	0.11
TOTAL INSTRUCTION	44,414,945	52.52	44,289,953	57.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,487,936	5.31	4,487,936	5.83
INSTRUCTIONAL STAFF SERVICES	4,089,811	4.84	4,089,811	5.31
SCHOOL ADMINISTRATION	3,834,767	4.53	3,816,108	4.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,412,514	14.68	12,393,855	16.09
GENERAL ADMINISTRATION	1,501,805	1.78	1,501,805	1.95
BUSINESS SERVICES	1,003,425	1.19	1,003,425	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,825,150	8.07	6,716,932	8.72
STUDENT TRANSPORTATION SERVICES	5,493,240	6.50	4,785,911	6.21
CENTRAL SERVICES	922,984	1.09	896,339	1.16
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,746,604	18.62	14,904,412	19.35
TOTAL SUPPORT SERVICES	28,159,118	33.30	27,298,267	35.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,162,606	6.10	5,139,348	6.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	284,239	0.34	284,239	0.37
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,446,845	6.44	5,423,587	7.04
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,980,981	3.52	0	0.00
DEBT SERVICE	3,571,454	4.22	0	0.00
TOTAL EXPENDITURES	84,573,343	100.00	77,011,807	100.00
FUND TRANSFER	13,714,325			
TOTAL ALL EXPENDITURES AND OTHER USES	98,287,668			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,990,000	19,900,000	1,580,000	42,310,000
OTHER LONG-TERM OBLIGATIONS	709,091	0	109,091	600,000
VESTED COMPENSATED ABSENCES	4,038,159	2,583,803	2,524,090	4,097,872
FIXED ASSETS	81,022,947	3,667,705	347,326	84,343,326

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.61	590,438	0.00	0.00	0	0	590,438
RENEWABLE TAXES	9.97	2,255,437	0.00	0.00	0	0	2,255,437
DEBT SERVICES TAXES	21.50	4,870,239	0.00	0.00	0	0	4,870,239
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	235,838	0.00	0.00	0	0	235,838
TOTAL AD VALOREM TAXES	34.08	7,951,952	0.00	0.00	0	0	7,951,952
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,978,045		0	10,978,045
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	10,978,045		0	10,978,045

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-269,981	0	0	-1,307,101	1,264,814	16,481,122	16,168,854
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	23,066,260	0	0	8,059,316	3,433,563	4,218,181	38,777,320
BALANCES AT END OF YEAR	22,796,279	0	0	6,752,215	4,698,377	20,699,303	54,946,174

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	26	46	7	0	79	
HEARING IMPAIRMENTS	0	0	5	10	0	0	15	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	77	270	53	0	0	400	
VISUAL IMPAIRMENTS	0	0	5	0	0	0	5	
EMOTIONAL DISTURBANCE	0	0	3	5	1	0	9	
ORTHOPEDIC IMPAIRMENTS	0	2	6	7	1	0	16	
OTHER HEALTH IMPAIRMENTS	0	1	42	52	1	0	96	
SPECIFIC LEARNING DISABILITIES	0	0	58	158	23	0	239	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	2	6	5	2	0	15	
AUTISM	0	0	9	8	1	0	18	
TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3	
DEVELOPMENTAL DELAY	0	54	39	0	0	0	93	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	0	136	469	347	36	0	988	
GIFTED	0	0	24	45	0	0	69	
TALENTED	0	0	0	15	0	0	15	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,809	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,064,165
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,477	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,788,367

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 8,904	\$ 9,163
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,423	\$49,989

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	56.3	7	43.8	0	0.0	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	56.3	7	43.8	0	0.0	0	0.0	16	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	7.1	8	57.1	5	35.7	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	7.1	8	57.1	5	35.7	0	0.0	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	423	82.9	66	12.9	20	3.9	1	0.2	0	0.0	510	100.0
WITHOUT CERTIFICATE	0	0.0	16	100.0	0	0.0	0	0.0	0	0.0	0	0.0	16	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	439	83.5	66	12.5	20	3.8	1	0.2	0	0.0	526	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	26	88	10	524	649
MALE	1	24	71	7	529	632
TOTAL	2	50	159	17	1,053	1,281

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
119	89	93	114	96	115	100	116	113	124	1,079
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
49	41	66	46	202	0	0				1,281

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	0	0	23	26
MALE	0	0	0	0	21	21
TOTAL	1	2	0	0	44	47

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
129

St. Mary 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	43	55	2,176	184	2,228	4,686
MALE	33	95	2,144	225	2,351	4,848
TOTAL	76	150	4,320	409	4,579	9,534

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
456	654	721	753	661	770	624	769	716	641
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
850	702	637	580	6,765			2,769		9,534

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,635.0	2,527.0	9,162.0
AVERAGE DAILY MEMBERSHIP	6,687.5	2,676.8	9,364.3
AVERAGE DAILY ATTENDANCE	6,328.3	2,471.1	8,799.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	122	9	162	296
MALE	2	8	91	10	135	246
TOTAL	2	11	213	19	297	542

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	5	5	2	24	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	6	100.0		
	BLACK	3	0.8	5	1.3	132	35.3	104	27.8	130	34.8	374	100.0		
	HISPANIC	0	0.0	0	0.0	5	33.3	8	53.3	2	13.3	15	100.0		
	WHITE	9	1.1	16	2.0	439	54.8	172	21.5	165	20.6	801	100.0		
	TOTAL	12	1.0	21	1.8	581	48.5	288	24.0	297	24.8	1,199	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	0.8	8	6.7	34	28.7	7	5.8	69	58.0	119	100.0		
	HISPANIC	1	33.3	0	0.0	2	66.7	0	0.0	0	0.0	3	100.0		
	WHITE	5	2.9	15	8.6	103	59.6	9	5.2	41	23.7	173	100.0		
	TOTAL	7	2.4	23	7.8	139	47.2	16	5.4	110	37.3	295	100.0		
GRAND TOTAL		19	1.3	44	2.9	720	48.2	304	20.3	407	27.2	1,494	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	98	63	194	89	86	73	117	720
PRINCIPALS	0	0	1	1	7	4	11	24
ASSISTANT PRINCIPALS	0	0	1	2	5	4	7	19
TOTAL	98	63	196	92	98	81	135	763

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	37,595,104	36.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	47,691,852	45.72
	RESTRICTED GRANTS-IN-AID	1,994,938	1.91
	REVENUE IN LIEU OF TAXES	344,242	0.33
	REVENUE FOR/ON BEHALF OF LEA	11,901	0.01
	TOTAL STATE SOURCES	50,042,933	47.98
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,489,797	1.43
	RESTRICTED GRANTS-IN-AID	14,940,836	14.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	237,297	0.23
	TOTAL FEDERAL SOURCES	16,667,930	15.98
TOTAL REVENUE		104,305,967	100.00
OTHER SOURCES OF FUNDS		5,596,026	
TOTAL REVENUES AND OTHER SOURCES		109,901,993	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,706,370	33.32	34,188,964	34.85
SPECIAL EDUCATION PROGRAMS	13,505,192	12.96	13,435,306	13.69
VOCATIONAL EDUCATION PROGRAMS	2,499,997	2.40	2,455,409	2.50
OTHER INSTRUCTIONAL PROGRAMS	1,685,433	1.62	1,644,727	1.68
SPECIAL PROGRAMS	5,983,937	5.74	5,983,937	6.10
ADULT/CONTINUING EDUCATION PROGRAMS	391,554	0.38	381,080	0.39
TOTAL INSTRUCTION	58,772,483	56.42	58,089,423	59.21
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,503,854	4.32	4,495,698	4.58
INSTRUCTIONAL STAFF SERVICES	5,659,345	5.43	5,562,320	5.67
SCHOOL ADMINISTRATION	5,537,498	5.32	5,518,178	5.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,700,697	15.07	15,576,196	15.88
GENERAL ADMINISTRATION	1,749,723	1.68	1,749,723	1.78
BUSINESS SERVICES	816,485	0.78	809,318	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,975,548	11.50	11,560,585	11.78
STUDENT TRANSPORTATION SERVICES	3,403,039	3.27	3,379,927	3.45
CENTRAL SERVICES	848,675	0.81	830,523	0.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,793,470	18.04	18,330,076	18.68
TOTAL SUPPORT SERVICES	34,494,167	33.11	33,906,272	34.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,154,830	5.91	6,092,328	6.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,172,830	5.93	6,110,328	6.23
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,608,438	2.50	0	0.00
DEBT SERVICE	2,120,275	2.04	0	0.00
TOTAL EXPENDITURES	104,168,193	100.00	98,106,023	100.00
FUND TRANSFER	5,474,172			
TOTAL ALL EXPENDITURES AND OTHER USES	109,642,365			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	27,170,000	0	885,000	26,285,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,498,568	3,139,221	3,010,894	4,626,895
FIXED ASSETS	118,844,977	619,388	11,722,111	107,742,254

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.40	4,111,772	0.00	0.00	0	0	4,111,772
RENEWABLE TAXES	11.18	5,474,625	11.58	12.25	3	5,762,262	11,236,887
DEBT SERVICES TAXES	0.00	0	8.00	18.50	2	2,349,577	2,349,577
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	504,313	0.00	0.00	0	0	504,313
TOTAL AD VALOREM TAXES	19.58	10,090,710	19.58	30.75	5	8,111,839	18,202,549
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.75		15,151,729		0	15,151,729
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.75		15,151,729		0	15,151,729

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,678,369	0	0	4,765	160,721	1,772,511	259,628
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-30,868	0	0	0	0	0	-30,868
BALANCES AT BEGINNING OF YEAR	25,750,865	0	0	2,452	2,389,690	7,939,505	36,082,512
BALANCES AT END OF YEAR	24,041,628	0	0	7,217	2,550,411	9,712,016	36,311,272

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	45	96	26	0	168
HEARING IMPAIRMENTS	0	3	9	8	1	0	21
<i>DEAF</i>							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	76	305	35	0	0	416
VISUAL IMPAIRMENTS	0	0	1	1	1	0	3
EMOTIONAL DISTURBANCE	0	0	5	20	1	0	26
ORTHOPEDIC IMPAIRMENTS	0	0	6	9	1	0	16
OTHER HEALTH IMPAIRMENTS	0	1	37	81	6	0	125
SPECIFIC LEARNING DISABILITIES	0	0	142	299	27	0	468
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	12	6	3	0	21
AUTISM	0	4	18	14	5	0	41
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	52	34	0	0	0	86
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	137	615	569	71	0	1,392
GIFTED	0	0	144	222	1	0	367
TALENTED	0	0	22	96	5	0	123

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,336	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,482,685
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,180	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,334,872

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,717	\$10,290
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,298	\$47,612

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	37.5	13	54.2	1	4.2	1	4.2	24	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	37.5	13	54.2	1	4.2	1	4.2	24	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	42.1	10	52.6	1	5.3	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	42.1	10	52.6	1	5.3	0	0.0	19	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	570	81.4	80	11.4	46	6.6	3	0.4	0	0.0	700	100.0
WITHOUT CERTIFICATE	5	25.0	14	70.0	1	5.0	0	0.0	0	0.0	0	0.0	20	100.0
TOTAL FT CLASSROOM TEACHERS	6	0.8	584	81.1	81	11.3	46	6.4	3	0.4	0	0.0	720	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	48	3	29	5	420	505
MALE	60	6	25	2	436	529
TOTAL	108	9	54	7	856	1,034

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
22	65	77	77	70	79	94	80	81	101	746
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
75	79	75	59	288	0	0				1,034

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	2	0	26	29
MALE	1	0	0	0	29	30
TOTAL	2	0	2	0	55	59

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
88

St. Tammany

2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	84	274	3,437	612	13,124	17,531
MALE	64	295	3,523	612	13,996	18,490
TOTAL	148	569	6,960	1,224	27,120	36,021

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
907	2,590	3,140	2,681	2,688	2,861	2,707	2,706	2,609	2,757
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
2,964	2,570	2,470	2,371	25,646		10,375			36,021

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	25,715.0	10,006.0	35,721.0
AVERAGE DAILY MEMBERSHIP	25,660.2	10,223.8	35,883.9
AVERAGE DAILY ATTENDANCE	24,368.9	9,595.2	33,964.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	26	162	31	900	1,121
MALE	2	22	193	26	807	1,050
TOTAL	4	48	355	57	1,707	2,171

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
33	11	8	3	55	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	4	57.1	2	28.6	1	14.3	7	100.0
	ASIAN	0	0.0	0	0.0	7	50.0	4	28.6	3	21.4	14	100.0
	BLACK	0	0.0	9	1.9	139	28.9	127	26.4	206	42.8	481	100.0
	HISPANIC	0	0.0	0	0.0	31	68.9	10	22.2	4	8.9	45	100.0
	WHITE	29	0.8	84	2.3	1,994	55.4	714	19.8	777	21.6	3,597	100.0
	TOTAL	29	0.7	93	2.2	2,175	52.5	857	20.7	991	23.9	4,144	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.1	3	1.7	22	12.4	7	3.9	144	80.9	178	100.0
	HISPANIC	0	0.0	0	0.0	4	57.1	0	0.0	3	42.9	7	100.0
	WHITE	10	1.2	37	4.6	393	48.5	32	3.9	339	41.8	811	100.0
	TOTAL	12	1.2	40	4.0	420	42.1	39	3.9	486	48.8	997	100.0
GRAND TOTAL		41	0.8	133	2.6	2,595	50.5	896	17.4	1,477	28.7	5,141	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	130	191	711	344	425	290	504	2,595
PRINCIPALS	0	0	1	6	11	10	30	58
ASSISTANT PRINCIPALS	0	0	7	13	12	16	28	76
TOTAL	130	191	719	363	448	316	562	2,729

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	185,133,845	42.24
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	181,812,673	41.49
	RESTRICTED GRANTS-IN-AID	6,691,420	1.53
	REVENUE IN LIEU OF TAXES	1,953,133	0.45
	REVENUE FOR/ON BEHALF OF LEA	45,712	0.01
	TOTAL STATE SOURCES	190,502,938	43.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	61,929,570	14.13
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	682,489	0.16
	TOTAL FEDERAL SOURCES	62,612,059	14.29
TOTAL REVENUE	438,248,842	100.00	
OTHER SOURCES OF FUNDS	89,439,824		
TOTAL REVENUES AND OTHER SOURCES	527,688,666		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	144,083,587	27.36	143,415,397	35.08
SPECIAL EDUCATION PROGRAMS	75,708,655	14.38	75,687,315	18.51
VOCATIONAL EDUCATION PROGRAMS	5,869,415	1.11	5,789,412	1.42
OTHER INSTRUCTIONAL PROGRAMS	13,337,878	2.53	13,215,171	3.23
SPECIAL PROGRAMS	12,685,868	2.41	12,609,242	3.08
ADULT/CONTINUING EDUCATION PROGRAMS	343,054	0.07	343,054	0.08
TOTAL INSTRUCTION	252,028,457	47.86	251,059,591	61.41
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	17,212,201	3.27	17,188,367	4.20
INSTRUCTIONAL STAFF SERVICES	15,991,566	3.04	15,983,756	3.91
SCHOOL ADMINISTRATION	22,543,523	4.28	22,074,301	5.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	55,747,290	10.59	55,246,424	13.51
GENERAL ADMINISTRATION	7,646,023	1.45	7,467,626	1.83
BUSINESS SERVICES	2,779,398	0.53	2,688,456	0.66
OPERATION AND MAINTENANCE OF PLANT SERVICES	33,483,017	6.36	33,216,336	8.12
STUDENT TRANSPORTATION SERVICES	31,274,875	5.94	31,052,650	7.60
CENTRAL SERVICES	7,036,176	1.34	6,358,695	1.56
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	82,219,489	15.61	80,783,763	19.76
TOTAL SUPPORT SERVICES	137,966,779	26.20	136,030,187	33.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	20,500,781	3.89	20,416,326	4.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,310,399	0.25	1,310,399	0.32
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	21,811,180	4.14	21,726,725	5.31
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	86,547,813	16.43	0	0.00
DEBT SERVICE	28,285,360	5.37	0	0.00
TOTAL EXPENDITURES	526,639,589	100.00	408,816,503	100.00
FUND TRANSFER	57,859,298			
TOTAL ALL EXPENDITURES AND OTHER USES	584,498,887			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	149,920,000	117,000,000	18,095,000	248,825,000
OTHER LONG-TERM OBLIGATIONS	73,761,424	1,879,571	0	75,640,995
VESTED COMPENSATED ABSENCES	16,040,422	4,955,868	2,818,659	18,177,631
FIXED ASSETS	494,078,459	272,373,372	110,079,545	656,372,286

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.80	5,576,427	3.80	3.80	0	0	5,576,427
RENEWABLE TAXES	43.75	65,138,726	43.75	43.75	0	0	65,138,726
DEBT SERVICES TAXES	20.90	30,802,524	20.90	20.90	0	0	30,802,524
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,137,201	0.00	0.00	0	0	2,137,201
TOTAL AD VALOREM TAXES	68.45	103,654,878	68.45	68.45	0	0	103,654,878
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	72,079,382		0	72,079,382
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	72,079,382		0	72,079,382

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,210,757	-9,950,078	0	-708,142	2,975,406	-51,338,164	-56,810,221
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-203,621	10,614,383	0	67,090	0	9,001,201	19,479,053
BALANCES AT BEGINNING OF YEAR	50,138,891	603,119	0	2,382,725	19,619,889	162,649,264	235,393,888
BALANCES AT END OF YEAR	52,146,027	1,267,424	0	1,741,673	22,595,295	120,312,301	198,062,720

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	94	120	47	1	262	
HEARING IMPAIRMENTS	0	7	41	47	3	0	98	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	427	1,324	205	6	0	1,962	
VISUAL IMPAIRMENTS	0	2	5	8	0	0	15	
EMOTIONAL DISTURBANCE	0	0	69	124	13	0	206	
ORTHOPEDIC IMPAIRMENTS	0	9	23	27	2	0	61	
OTHER HEALTH IMPAIRMENTS	0	32	412	541	57	0	1,042	
SPECIFIC LEARNING DISABILITIES	0	0	555	972	126	0	1,653	
DEAF-BLINDNESS	0	0	0	1	1	0	2	
MULTIPLE DISABILITIES	0	4	29	27	9	1	70	
AUTISM	0	23	79	66	13	0	181	
TRAUMATIC BRAIN INJURY	0	0	3	8	3	0	14	
DEVELOPMENTAL DELAY	0	295	429	0	0	0	724	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	0	799	3,063	2,146	280	2	6,290	
GIFTED	0	4	792	1,071	14	0	1,881	
TALENTED	0	0	436	764	22	0	1,222	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,697	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,187,002
AVERAGE NUMBER OF LUNCHES SERVED DAILY	21,887	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,830,931

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,693	\$11,349
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,156	\$52,689

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	1	1.7	0	0.0	19	32.6	28	48.5	4	6.9	6	10.3	58	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	1	1.7	0	0.0	19	32.6	28	48.5	4	6.9	6	10.3	58	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	36	47.6	32	41.9	5	6.6	3	4.0	76	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	36	47.6	32	41.9	5	6.6	3	4.0	76	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,577	61.1	774	30.0	192	7.4	16	0.6	20	0.8	2,579	100.0
WITHOUT CERTIFICATE	1	6.3	11	68.8	4	25.0	0	0.0	0	0.0	0	0.0	16	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	1,588	61.2	778	30.0	192	7.4	16	0.6	20	0.8	2,595	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	11	64	105	74	3,497	3,751
MALE	5	44	91	72	3,637	3,849
TOTAL	16	108	196	146	7,134	7,600

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
457	536	571	533	504	550	516	550	525	615	5,357
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
603	555	556	519	2,233	0	10				7,600

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	5	4	7	243	260
MALE	0	5	3	5	247	260
TOTAL	1	10	7	12	490	520

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
10	2	6	2	20

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
647

Tangipahoa 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	21	58	4,537	228	4,537	9,381
MALE	16	69	4,681	237	4,985	9,988
TOTAL	37	127	9,218	465	9,522	19,369

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
681	1,512	1,471	1,551	1,483	1,711	1,285	1,484	1,485	1,493
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
1,654	1,288	1,123	1,148	14,156			5,213		19,369

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13,916.0	4,919.0	18,835.0
AVERAGE DAILY MEMBERSHIP	14,048.7	5,112.0	19,160.7
AVERAGE DAILY ATTENDANCE	13,256.1	4,696.8	17,953.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	6	250	12	328	597
MALE	0	4	184	11	279	478
TOTAL	1	10	434	23	607	1,075

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	7	9	2	38	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	1	0.2	21	3.6	189	32.4	139	23.8	233	40.0	583	100.0
	HISPANIC	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	WHITE	18	1.2	43	2.8	813	53.6	294	19.4	350	23.1	1,518	100.0
	TOTAL	19	0.9	64	3.0	1,003	47.7	435	20.7	584	27.7	2,105	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	11	5.0	35	16.0	12	5.5	160	73.1	219	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	5	1.8	15	5.5	140	51.5	3	1.1	109	40.1	272	100.0
	TOTAL	6	1.2	26	5.3	177	35.9	15	3.0	269	54.6	493	100.0
GRAND TOTAL		25	1.0	90	3.5	1,180	45.4	450	17.3	853	32.8	2,598	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	128	98	341	155	163	106	189	1,180
PRINCIPALS	0	0	2	0	10	6	18	36
ASSISTANT PRINCIPALS	0	0	8	2	7	3	7	27
TOTAL	128	98	351	157	180	115	214	1,243

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	41,388,647	23.13
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	99,524,239	55.61
	RESTRICTED GRANTS-IN-AID	3,475,880	1.94
	REVENUE IN LIEU OF TAXES	154,042	0.09
	REVENUE FOR/ON BEHALF OF LEA	16,383	0.01
	TOTAL STATE SOURCES	103,170,544	57.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,289,514	1.84
	RESTRICTED GRANTS-IN-AID	30,627,499	17.11
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	495,104	0.28
	TOTAL FEDERAL SOURCES	34,412,117	19.23
TOTAL REVENUE		178,971,308	100.00
OTHER SOURCES OF FUNDS		5,896,142	
TOTAL REVENUES AND OTHER SOURCES		184,867,450	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	63,329,899	34.84	62,777,487	36.53
SPECIAL EDUCATION PROGRAMS	21,750,794	11.96	21,724,999	12.64
VOCATIONAL EDUCATION PROGRAMS	2,763,282	1.52	2,756,251	1.60
OTHER INSTRUCTIONAL PROGRAMS	2,481,180	1.36	2,453,951	1.43
SPECIAL PROGRAMS	11,656,155	6.41	11,401,849	6.63
ADULT/CONTINUING EDUCATION PROGRAMS	156,632	0.09	156,632	0.09
TOTAL INSTRUCTION	102,137,942	56.18	101,271,169	58.93
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,621,043	4.74	8,621,043	5.02
INSTRUCTIONAL STAFF SERVICES	8,710,690	4.79	8,710,690	5.07
SCHOOL ADMINISTRATION	9,831,597	5.41	9,831,597	5.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	27,163,330	14.94	27,163,330	15.81
GENERAL ADMINISTRATION	2,559,515	1.41	2,550,765	1.48
BUSINESS SERVICES	1,343,915	0.74	1,343,915	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,901,291	8.20	14,818,351	8.62
STUDENT TRANSPORTATION SERVICES	12,304,717	6.77	12,215,062	7.11
CENTRAL SERVICES	2,226,981	1.23	2,226,351	1.30
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	33,336,419	18.34	33,154,444	19.29
TOTAL SUPPORT SERVICES	60,499,749	33.28	60,317,774	35.10
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,299,743	5.67	10,176,226	5.92
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	91,525	0.05	91,525	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,391,268	5.72	10,267,751	5.97
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,758,799	1.52	0	0.00
DEBT SERVICE	6,002,602	3.30	0	0.00
TOTAL EXPENDITURES	181,790,360	100.00	171,856,694	100.00
FUND TRANSFER	5,540,272			
TOTAL ALL EXPENDITURES AND OTHER USES	187,330,632			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	25,868,333	0	5,208,333	20,660,000
OTHER LONG-TERM OBLIGATIONS	2,325	0	2,325	0
VESTED COMPENSATED ABSENCES	2,138,456	7,168,463	6,726,490	2,580,429
FIXED ASSETS	139,025,096	1,630,384	421,989	140,233,491

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	1,874,895	0.00	0.00	0	0	1,874,895
RENEWABLE TAXES	0.00	0	0.00	9.00	1	2,051,653	2,051,653
DEBT SERVICES TAXES	0.00	0	2.00	18.00	7	1,744,531	1,744,531
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	396,757	0.00	0.00	0	0	396,757
TOTAL AD VALOREM TAXES	4.06	2,271,652	2.00	27.00	8	3,796,184	6,067,836
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	26,466,413		4,004,105	30,470,518
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	26,466,413		4,004,105	30,470,518

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,125,286	58,544	-1	1,814,949	-350,018	-1,861,370	-2,463,182
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	43,883	44,973	-5,054	4,921	86,459	2	175,184
BALANCES AT BEGINNING OF YEAR	23,858,291	792,691	5,055	11,528,569	4,140,555	20,414,339	60,739,500
BALANCES AT END OF YEAR	21,776,888	896,208	0	13,348,439	3,876,996	18,552,971	58,451,502

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	43	103	27	0	173
HEARING IMPAIRMENTS	0	3	8	14	0	0	25
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	98	457	92	2	0	649
VISUAL IMPAIRMENTS	0	0	5	3	0	0	8
EMOTIONAL DISTURBANCE	0	0	12	47	4	0	63
ORTHOPEDIC IMPAIRMENTS	0	3	11	26	6	0	46
OTHER HEALTH IMPAIRMENTS	0	9	114	221	13	0	357
SPECIFIC LEARNING DISABILITIES	0	0	132	475	58	0	665
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	10	8	4	1	23
AUTISM	0	9	44	30	6	0	89
TRAUMATIC BRAIN INJURY	0	0	1	7	0	0	8
DEVELOPMENTAL DELAY	0	60	121	0	0	0	181
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	0	182	958	1,026	120	1	2,287
GIFTED	0	0	44	58	0	0	102
TALENTED	0	0	60	142	1	0	203

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,713	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,812,628
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,350	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,954,399

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 8,602	\$ 8,873
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,474	\$48,009

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	16.7	29	80.6	0	0.0	1	2.8	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	16.7	29	80.6	0	0.0	1	2.8	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	25.9	20	74.1	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	25.9	20	74.1	0	0.0	0	0.0	27	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	808	71.2	221	19.5	103	9.1	1	0.1	2	0.2	1,135	100.0
WITHOUT CERTIFICATE	4	8.9	39	86.7	2	4.4	0	0.0	0	0.0	0	0.0	45	100.0
TOTAL FT CLASSROOM TEACHERS	4	0.3	847	71.8	223	18.9	103	8.7	1	0.1	2	0.2	1,180	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	12	52	20	1,252	1,338
MALE	0	19	70	15	1,254	1,358
TOTAL	2	31	122	35	2,506	2,696

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
255	216	201	218	200	216	206	205	209	202	2,128
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
149	139	159	121	568	0	0				2,696

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	1	58	62
MALE	0	1	2	1	50	54
TOTAL	0	1	5	2	108	116

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	1	1	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
331

Tensas

2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	293	4	18	315
MALE	0	0	357	11	30	398
TOTAL	0	0	650	15	48	713

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
11	75	58	69	61	71	68	49	39	50	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
48	42	30	42	551			162		713	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	554.0	149.0	703.0
AVERAGE DAILY MEMBERSHIP	557.5	154.7	712.2
AVERAGE DAILY ATTENDANCE	523.0	143.5	666.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	16	0	1	17
MALE	0	0	18	1	1	20
TOTAL	0	0	34	1	2	37

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	3.4	2	2.2	35	39.3	25	28.6	24	26.5	89	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	3	8.8	0	0.0	16	47.1	6	17.6	9	26.5	34	100.0				
	TOTAL	6	4.9	2	1.6	51	41.5	31	25.6	33	26.5	123	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	BLACK	0	0.3	1	5.0	6	30.0	1	4.7	12	60.0	20	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	1	11.1	1	11.1	5	55.6	1	11.1	1	11.1	9	100.0				
	TOTAL	1	3.6	2	6.9	11	37.9	2	6.7	13	44.8	29	100.0				
GRAND TOTAL		7	4.6	4	2.6	62	40.8	33	22.0	46	30.0	152	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	6	13	3	8	2	17	62
PRINCIPALS	0	0	1	0	0	0	2	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	13	6	14	3	8	2	20	66

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,557,737	24.94
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	4,509,568	43.98
RESTRICTED GRANTS-IN-AID	224,105	2.19
REVENUE IN LIEU OF TAXES	24,483	0.24
REVENUE FOR/ON BEHALF OF LEA	5,552	0.05
TOTAL STATE SOURCES	4,763,708	46.46
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	142,327	1.39
RESTRICTED GRANTS-IN-AID	2,742,369	26.74
REVENUE IN LIEU OF TAXES	24,421	0.24
REVENUE FOR/ON BEHALF OF LEA	23,687	0.23
TOTAL FEDERAL SOURCES	2,932,804	28.60
TOTAL REVENUE	10,254,249	100.00
OTHER SOURCES OF FUNDS	1,754,613	
TOTAL REVENUES AND OTHER SOURCES	12,008,862	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,501,165	22.19	2,501,165	24.99
SPECIAL EDUCATION PROGRAMS	1,795,483	15.93	1,795,483	17.94
VOCATIONAL EDUCATION PROGRAMS	210,011	1.86	210,011	2.10
OTHER INSTRUCTIONAL PROGRAMS	291,510	2.59	291,510	2.91
SPECIAL PROGRAMS	719,899	6.39	719,899	7.19
ADULT/CONTINUING EDUCATION PROGRAMS	3,422	0.03	3,422	0.03
TOTAL INSTRUCTION	5,521,490	48.98	5,521,490	55.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	562,451	4.99	562,451	5.62
INSTRUCTIONAL STAFF SERVICES	725,581	6.44	725,581	7.25
SCHOOL ADMINISTRATION	432,253	3.83	432,253	4.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,720,285	15.26	1,720,285	17.19
GENERAL ADMINISTRATION	415,225	3.68	415,225	4.15
BUSINESS SERVICES	379,541	3.37	373,536	3.73
OPERATION AND MAINTENANCE OF PLANT SERVICES	894,747	7.94	885,740	8.85
STUDENT TRANSPORTATION SERVICES	528,891	4.69	528,891	5.28
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,218,404	19.68	2,203,392	22.02
TOTAL SUPPORT SERVICES	3,938,689	34.94	3,923,677	39.21
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	597,843	5.30	555,869	5.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,389	0.06	6,389	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	604,232	5.36	562,258	5.62
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,059,824	9.40	0	0.00
DEBT SERVICE	148,013	1.31	0	0.00
TOTAL EXPENDITURES	11,272,248	100.00	10,007,425	100.00
FUND TRANSFER	751,970			
TOTAL ALL EXPENDITURES AND OTHER USES	12,024,218			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	71,000	1,000,000	137,760	933,240
VESTED COMPENSATED ABSENCES	205,412	28,235	29,558	204,089
FIXED ASSETS	11,679,830	1,110,060	248,609	12,541,281

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	205,820	0.00	0.00	0	0	205,820
RENEWABLE TAXES	29.28	1,354,248	0.00	0.00	0	0	1,354,248
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	45,266	0.00	0.00	0	0	45,266
TOTAL AD VALOREM TAXES	33.73	1,605,334	0.00	0.00	0	0	1,605,334
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		587,547		0	587,547
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		587,547		0	587,547

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-371,987	0	0	64,189	181	292,261	-15,356
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,668	0	0	0	0	0	-5,668
BALANCES AT BEGINNING OF YEAR	2,155,174	0	0	249,129	743	242,736	2,647,782
BALANCES AT END OF YEAR	1,777,519	0	0	313,318	924	534,997	2,626,758

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	10	6	3	0	19	
HEARING IMPAIRMENTS	0	0	0	0	0	0	0	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	11	23	1	0	0	35	
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0	
EMOTIONAL DISTURBANCE	0	0	1	1	1	0	3	
ORTHOPEDIC IMPAIRMENTS	0	1	0	2	0	0	3	
OTHER HEALTH IMPAIRMENTS	0	0	2	4	0	0	6	
SPECIFIC LEARNING DISABILITIES	0	0	9	20	3	0	32	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	1	0	0	0	1	
AUTISM	0	0	2	1	0	0	3	
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0	
DEVELOPMENTAL DELAY	0	8	17	0	0	0	25	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	20	65	35	7	0	127	
GIFTED	0	0	5	11	0	0	16	
TALENTED	0	0	1	8	0	0	9	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	560	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$449,410
AVERAGE NUMBER OF LUNCHES SERVED DAILY	627	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$75,864

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$12,890	\$14,036
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,847	\$38,271

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	31	70.5	7	15.9	6	13.6	0	0.0	0	0.0	44	100.0
WITHOUT CERTIFICATE	0	0.0	18	100.0	0	0.0	0	0.0	0	0.0	0	0.0	18	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	49	79.0	7	11.3	6	9.7	0	0.0	0	0.0	62	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	1	0	76	78
MALE	0	0	5	0	77	82
TOTAL	0	1	6	0	153	160

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
15	15	18	16	14	9	9	12	7	9	124
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
9	12	5	10	36	0	0	160			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	4	4
MALE	0	0	0	0	6	6
TOTAL	0	0	0	0	10	10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
20

Terrebonne 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	827	108	2,644	291	5,328	9,198
MALE	904	115	2,814	272	5,566	9,671
TOTAL	1,731	223	5,458	563	10,894	18,869

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
1,155	1,365	1,523	1,470	1,366	1,635	1,364	1,335	1,257	1,519
9	10	11	12	PK-8 TOTAL		9-12 TOTAL			PK-12 TOTAL
1,268	1,232	1,230	1,150	13,989		4,880			18,869

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13,900.0	4,561.0	18,461.0
AVERAGE DAILY MEMBERSHIP	13,949.6	4,757.9	18,707.5
AVERAGE DAILY ATTENDANCE	13,182.1	4,369.1	17,551.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	30	6	135	6	348	525
MALE	27	3	108	13	293	444
TOTAL	57	9	243	19	641	969

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
24	8	5	4	41	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	20	27.0	29	39.2	25	33.8	74	100.0
	ASIAN	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.0		
	BLACK	3	0.7	8	1.9	154	35.6	62	14.3	205	47.5	432	100.0		
	HISPANIC	0	0.0	0	0.0	9	75.0	2	16.7	1	8.3	12	100.0		
	WHITE	15	0.9	33	1.9	1,004	57.2	389	22.1	315	17.9	1,756	100.0		
	TOTAL	18	0.8	41	1.8	1,194	52.3	482	21.1	547	24.0	2,282	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	5	83.3	0	0.0	1	16.7	6	100.0		
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	BLACK	0	0.0	7	6.0	48	41.0	8	6.7	54	46.3	117	100.0		
	HISPANIC	0	0.0	1	33.3	1	33.3	1	33.3	0	0.0	3	100.0		
	WHITE	4	1.5	20	7.7	161	62.0	7	2.7	67	26.0	259	100.0		
	TOTAL	4	1.0	28	7.3	215	55.6	17	4.4	122	31.7	386	100.0		
GRAND TOTAL		22	0.8	69	2.6	1,409	52.8	499	18.7	670	25.1	2,668	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	125	146	415	200	156	139	229	1,409
PRINCIPALS	0	0	1	5	11	8	16	41
ASSISTANT PRINCIPALS	0	0	3	5	3	8	9	28
TOTAL	125	146	419	210	170	155	254	1,478

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	55,554,486	31.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	84,302,912	47.43
	RESTRICTED GRANTS-IN-AID	5,338,441	3.00
	REVENUE IN LIEU OF TAXES	224,178	0.13
	REVENUE FOR/ON BEHALF OF LEA	24,798	0.01
	TOTAL STATE SOURCES	89,890,329	50.58
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,659,177	1.50
	RESTRICTED GRANTS-IN-AID	29,247,361	16.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	378,428	0.21
	TOTAL FEDERAL SOURCES	32,284,966	18.17
TOTAL REVENUE	177,729,781	100.00	
OTHER SOURCES OF FUNDS	26,553,957		
TOTAL REVENUES AND OTHER SOURCES	204,283,738		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	63,999,704	35.89	63,787,607	36.54
SPECIAL EDUCATION PROGRAMS	22,515,104	12.63	22,515,104	12.90
VOCATIONAL EDUCATION PROGRAMS	4,258,563	2.39	4,258,336	2.44
OTHER INSTRUCTIONAL PROGRAMS	6,177,782	3.46	6,177,782	3.54
SPECIAL PROGRAMS	12,602,179	7.07	12,602,179	7.22
ADULT/CONTINUING EDUCATION PROGRAMS	495,070	0.28	495,070	0.28
TOTAL INSTRUCTION	110,048,402	61.72	109,836,078	62.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,452,769	4.74	8,452,769	4.84
INSTRUCTIONAL STAFF SERVICES	10,831,603	6.07	10,831,603	6.21
SCHOOL ADMINISTRATION	8,293,912	4.65	8,293,912	4.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	27,578,284	15.47	27,578,284	15.80
GENERAL ADMINISTRATION	1,826,986	1.02	1,826,986	1.05
BUSINESS SERVICES	1,843,629	1.03	1,843,629	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,030,569	7.31	13,007,722	7.45
STUDENT TRANSPORTATION SERVICES	9,013,170	5.06	9,013,170	5.16
CENTRAL SERVICES	1,342,575	0.75	1,342,575	0.77
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,056,929	15.17	27,034,082	15.49
TOTAL SUPPORT SERVICES	54,635,213	30.64	54,612,366	31.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,166,724	5.70	10,106,946	5.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,704	0.00	2,704	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,169,428	5.70	10,109,650	5.79
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,255,747	1.83	0	0.00
DEBT SERVICE	191,134	0.11	0	0.00
TOTAL EXPENDITURES	178,299,924	100.00	174,558,094	100.00
FUND TRANSFER	17,454,862			
TOTAL ALL EXPENDITURES AND OTHER USES	195,754,786			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	10,000,000	0	10,000,000
OTHER LONG-TERM OBLIGATIONS	10,928,158	8,749,880	74,925	19,603,113
VESTED COMPENSATED ABSENCES	7,916,734	0	283,253	7,633,481
FIXED ASSETS	136,772,762	10,156,721	6,831,472	140,098,011

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.68	2,621,457	0.00	0.00	0	0	2,621,457
RENEWABLE TAXES	5.15	3,668,508	0.00	0.00	0	0	3,668,508
DEBT SERVICES TAXES	0.00	2	0.00	0.00	0	0	2
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	708,699	0.00	0.00	0	0	708,699
TOTAL AD VALOREM TAXES	9.83	6,998,666	0.00	0.00	0	0	6,998,666
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.08	44,090,552		0	44,090,552
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.08	44,090,552		0	44,090,552

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-946,153	-15,000	-600	290,052	9,947,504	-746,851	8,528,952
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	23,296,252	15,000	600	22,682	188,901	2,206,054	25,729,489
BALANCES AT END OF YEAR	22,350,099	0	0	312,734	10,136,405	1,459,203	34,258,441

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	48	89	22	1	160	
HEARING IMPAIRMENTS	0	2	8	10	1	0	21	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	133	379	45	1	0	558	
VISUAL IMPAIRMENTS	0	2	8	4	1	0	15	
EMOTIONAL DISTURBANCE	0	0	10	19	0	0	29	
ORTHOPEDIC IMPAIRMENTS	0	5	16	13	3	0	37	
OTHER HEALTH IMPAIRMENTS	0	2	48	71	6	0	127	
SPECIFIC LEARNING DISABILITIES	0	0	230	486	58	0	774	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	2	8	14	1	0	25	
AUTISM	0	12	38	25	7	0	82	
TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4	
DEVELOPMENTAL DELAY	0	159	235	0	0	0	394	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	317	1,029	779	100	1	2,226	
GIFTED	0	0	213	374	3	0	590	
TALENTED	0	0	29	139	6	0	174	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,677	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,298,586
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,957	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,686,901

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,596	\$ 9,251
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,134	\$46,031

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	19.5	32	78.0	0	0.0	1	2.4	41	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	19.5	32	78.0	0	0.0	1	2.4	41	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	60.7	11	39.3	0	0.0	0	0.0	28	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	17	60.7	11	39.3	0	0.0	0	0.0	28	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	10	0.8	987	77.5	187	14.7	90	7.1	0	0.0	0	0.0	1,274	100.0
WITHOUT CERTIFICATE	3	2.2	129	95.6	3	2.2	0	0.0	0	0.0	0	0.0	135	100.0
TOTAL FT CLASSROOM TEACHERS	13	0.9	1,116	79.2	190	13.5	90	6.4	0	0.0	0	0.0	1,409	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	37	27	134	19	1,495	1,712
MALE	28	14	111	23	1,447	1,623
TOTAL	65	41	245	42	2,942	3,335

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
118	287	288	257	264	243	253	247	248	259	2,464
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
249	217	186	219	871	0	0				3,335

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	3	13	0	112	129
MALE	2	2	6	1	76	87
TOTAL	3	5	19	1	188	216

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	2	1	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
402

Union 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	3	566	86	625	1,281
MALE	0	8	610	100	637	1,355
TOTAL	1	11	1,176	186	1,262	2,636

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
72	214	189	191	191	250	180	197	176	246							
249	170	138	173											1,906	730	2,636

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,893.0	679.0	2,572.0
AVERAGE DAILY MEMBERSHIP	1,897.6	714.0	2,611.6
AVERAGE DAILY ATTENDANCE	1,785.1	639.6	2,424.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	39	1	45	85
MALE	0	1	28	1	44	74
TOTAL	0	1	67	2	89	159

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	4	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	2	1.9	1	1.1	24	24.0	30	30.5	42	42.4	99	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	WHITE	7	3.0	4	1.6	136	56.9	29	12.3	63	26.2	239	100.0
	TOTAL	9	2.6	5	1.4	163	47.6	61	17.7	104	30.6	342	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.0	7	21.2	0	1.1	25	74.6	33	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	3	5.7	3	5.7	28	52.4	1	1.9	18	34.4	53	100.0
	TOTAL	3	3.4	4	4.5	37	41.8	1	1.6	43	48.7	88	100.0
GRAND TOTAL		12	2.8	9	2.1	200	46.4	62	14.4	147	34.3	430	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	28	49	17	22	23	39	200
PRINCIPALS	0	0	1	3	1	1	2	8
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	22	28	50	20	23	24	41	208

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	9,372,871	29.06
TOTAL LOCAL SOURCES		
STATE SOURCES:	16,651,588	51.62
UNRESTRICTED GRANTS-IN-AID	16,651,588	51.62
RESTRICTED GRANTS-IN-AID	434,297	1.35
REVENUE IN LIEU OF TAXES	126,125	0.39
REVENUE FOR/ON BEHALF OF LEA	6,572	0.02
TOTAL STATE SOURCES	17,218,582	53.38
FEDERAL SOURCES:	525,223	1.63
UNRESTRICTED GRANTS-IN-AID	525,223	1.63
RESTRICTED GRANTS-IN-AID	5,038,969	15.62
REVENUE IN LIEU OF TAXES	26,868	0.08
REVENUE FOR/ON BEHALF OF LEA	72,974	0.23
TOTAL FEDERAL SOURCES	5,664,034	17.56
TOTAL REVENUE	32,255,487	100.00
OTHER SOURCES OF FUNDS	1,400,187	
TOTAL REVENUES AND OTHER SOURCES	33,655,674	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,438,888	36.24	11,438,888	37.66
SPECIAL EDUCATION PROGRAMS	3,731,880	11.82	3,731,880	12.29
VOCATIONAL EDUCATION PROGRAMS	888,355	2.81	888,355	2.92
OTHER INSTRUCTIONAL PROGRAMS	630,177	2.00	630,177	2.07
SPECIAL PROGRAMS	1,713,949	5.43	1,700,621	5.60
ADULT/CONTINUING EDUCATION PROGRAMS	114,651	0.36	114,651	0.38
TOTAL INSTRUCTION	18,517,900	58.67	18,504,572	60.93
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	807,425	2.56	807,425	2.66
INSTRUCTIONAL STAFF SERVICES	2,245,762	7.11	2,245,762	7.39
SCHOOL ADMINISTRATION	1,137,029	3.60	1,137,029	3.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,190,216	13.28	4,190,216	13.80
GENERAL ADMINISTRATION	837,715	2.65	837,715	2.76
BUSINESS SERVICES	376,821	1.19	376,821	1.24
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,157,531	6.84	2,071,606	6.82
STUDENT TRANSPORTATION SERVICES	2,345,276	7.43	2,273,900	7.49
CENTRAL SERVICES	79,986	0.25	79,986	0.26
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,797,329	18.37	5,640,028	18.57
TOTAL SUPPORT SERVICES	9,987,545	31.64	9,830,244	32.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,030,459	6.43	2,022,649	6.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,119	0.05	15,119	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,045,578	6.48	2,037,768	6.71
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,013,419	3.21	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	31,564,442	100.00	30,372,584	100.00
FUND TRANSFER	1,861,812			
TOTAL ALL EXPENDITURES AND OTHER USES	33,426,254			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	910,538	466,126	413,026	963,638
FIXED ASSETS	14,557,053	139,980	28,920	14,668,113

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.55	477,504	0.00	0.00	0	0	477,504
RENEWABLE TAXES	18.23	2,465,887	1.48	1.64	9	221,416	2,687,303
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	89,356	0.00	0.00	0	0	89,356
TOTAL AD VALOREM TAXES	21.78	3,032,747	1.48	1.64	9	221,416	3,254,163
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,516,496		0	5,516,496
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,516,496		0	5,516,496

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-429,576	0	0	658,996	0	0	229,420
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	57,257	0	0	180,506	0	0	237,763
BALANCES AT BEGINNING OF YEAR	1,819,809	0	0	609,663	0	0	2,429,472
BALANCES AT END OF YEAR	1,447,490	0	0	1,449,165	0	0	2,896,655

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	10	30	0	0	40
HEARING IMPAIRMENTS	0	0	2	1	0	0	3
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	16	52	11	1	0	80
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	6	0	0	7
ORTHOPEDIC IMPAIRMENTS	0	0	3	1	1	0	5
OTHER HEALTH IMPAIRMENTS	0	0	9	13	4	0	26
SPECIFIC LEARNING DISABILITIES	0	0	34	106	11	0	151
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	4	1	0	0	6
AUTISM	0	2	3	1	1	0	7
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	23	25	0	0	0	48
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	42	143	171	18	0	374
GIFTED	0	0	3	18	0	0	21
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,160	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,025,365
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,850	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$726,934

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,231	\$11,522
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,874	\$52,398

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	3	37.0	5	63.0	0	0.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	37.0	5	63.0	0	0.0	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	127	65.2	38	19.3	29	15.0	1	0.5	0	0.0	195	100.0		
WITHOUT CERTIFICATE	0	0.0	4	80.0	1	20.0	0	0.0	0	0.0	0	0.0	5	100.0		
TOTAL FT CLASSROOM TEACHERS	0	0.0	131	65.6	39	19.3	29	14.6	1	0.5	0	0.0	200	100.0		

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	3	0	172	175
MALE	0	0	5	3	181	189
TOTAL	0	0	8	3	353	364

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	25	37	39	22	30	28	30	32	31	274
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
26	17	28	19	90	0	0				364

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	10	10
MALE	0	0	0	0	9	9
TOTAL	0	0	0	0	19	19

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
29

Vermilion 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	123	1,035	103	3,185	4,450
MALE	7	131	998	92	3,412	4,640
TOTAL	11	254	2,033	195	6,597	9,090

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8		
456	731	755	766	703	799	729	707	625	655		
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL		
660	513	502	489	6,926			2,164		9,090		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,830.0	2,004.0	8,834.0
AVERAGE DAILY MEMBERSHIP	6,867.5	2,119.2	8,986.7
AVERAGE DAILY ATTENDANCE	6,522.8	1,984.8	8,507.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	50	1	171	230
MALE	0	7	35	2	176	220
TOTAL	0	15	85	3	347	450

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	3	5	0	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0	2	100.0	2	100.0
	BLACK	0	0.0	1	0.9	29	26.4	21	19.1	59	53.6	110	100.0	110	100.0	110	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0	2	100.0	2	100.0
	WHITE	8	0.9	18	1.9	512	56.5	159	17.5	209	23.1	905	100.0	905	100.0	905	100.0
	TOTAL	8	0.8	19	1.8	542	53.2	182	17.8	269	26.4	1,019	100.0	1,019	100.0	1,019	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	5.3	8	21.1	1	2.6	27	71.1	38	100.0	38	100.0	38	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	3.2	15	7.8	103	54.3	8	4.2	58	30.5	190	100.0	190	100.0	190	100.0
	TOTAL	6	2.6	17	7.4	111	48.8	9	3.9	85	37.3	228	100.0	228	100.0	228	100.0
GRAND TOTAL		14	1.1	35	2.8	653	52.4	191	15.3	354	28.4	1,247	100.0	1,247	100.0	1,247	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	53	158	99	91	72	142	653
PRINCIPALS	0	0	0	0	2	6	11	19
ASSISTANT PRINCIPALS	0	0	1	4	4	2	6	16
TOTAL	38	53	158	103	97	80	159	688

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	27,447,464	30.92
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	38,110,719	42.93
	RESTRICTED GRANTS-IN-AID	1,569,447	1.77
	REVENUE IN LIEU OF TAXES	141,088	0.16
	REVENUE FOR/ON BEHALF OF LEA	14,793	0.02
	TOTAL STATE SOURCES	39,836,047	44.87
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,178,333	1.33
	RESTRICTED GRANTS-IN-AID	20,130,032	22.67
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	190,281	0.21
	TOTAL FEDERAL SOURCES	21,498,646	24.22
TOTAL REVENUE		88,782,157	100.00
OTHER SOURCES OF FUNDS		12,328,462	
TOTAL REVENUES AND OTHER SOURCES		101,110,619	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	31,960,145	32.90	31,943,970	37.31
SPECIAL EDUCATION PROGRAMS	11,564,021	11.90	11,543,596	13.48
VOCATIONAL EDUCATION PROGRAMS	2,426,179	2.50	2,426,179	2.83
OTHER INSTRUCTIONAL PROGRAMS	920,760	0.95	920,760	1.08
SPECIAL PROGRAMS	4,129,058	4.25	4,129,058	4.82
ADULT/CONTINUING EDUCATION PROGRAMS	99,581	0.10	99,581	0.12
TOTAL INSTRUCTION	51,099,744	52.60	51,063,144	59.64
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,599,523	4.73	4,599,523	5.37
INSTRUCTIONAL STAFF SERVICES	4,487,746	4.62	4,487,746	5.24
SCHOOL ADMINISTRATION	4,401,832	4.53	4,401,832	5.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,489,101	13.88	13,489,101	15.76
GENERAL ADMINISTRATION	2,747,486	2.83	2,747,486	3.21
BUSINESS SERVICES	852,422	0.88	852,422	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,443,760	7.66	7,414,522	8.66
STUDENT TRANSPORTATION SERVICES	4,949,742	5.09	4,375,984	5.11
CENTRAL SERVICES	752,631	0.77	752,631	0.88
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,746,041	17.24	16,143,045	18.86
TOTAL SUPPORT SERVICES	30,235,142	31.12	29,632,146	34.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,886,705	5.03	4,875,976	5.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	41,080	0.04	41,080	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,927,785	5.07	4,917,056	5.74
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,424,275	10.73	0	0.00
DEBT SERVICE	463,156	0.48	0	0.00
TOTAL EXPENDITURES	97,150,102	100.00	85,612,346	100.00
FUND TRANSFER	12,231,202			
TOTAL ALL EXPENDITURES AND OTHER USES	109,381,304			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	3,465,000	0	365,000	3,100,000
VESTED COMPENSATED ABSENCES	4,148,716	378,549	159,828	4,367,437
FIXED ASSETS	106,604,477	9,080,964	8,145,054	107,540,387

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.51	1,369,455	0.00	0.00	0	0	1,369,455
RENEWABLE TAXES	35.00	10,613,868	0.00	0.00	0	0	10,613,868
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	299,531	0.00	0.00	0	0	299,531
TOTAL AD VALOREM TAXES	39.51	12,282,854	0.00	0.00	0	0	12,282,854
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	9,348,632		0	9,348,632
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	9,348,632		0	9,348,632

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-7,602,915	0	0	470,742	-38,227	-1,100,285	-8,270,685
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	22,688,773	13,733	0	1,458,528	285,557	1,106,527	25,553,118
BALANCES AT END OF YEAR	15,085,858	13,733	0	1,929,270	247,330	6,242	17,282,433

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	28	32	11	1	72	
HEARING IMPAIRMENTS	0	0	4	5	0	0	9	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	103	262	34	0	0	399	
VISUAL IMPAIRMENTS	0	0	1	1	1	0	3	
EMOTIONAL DISTURBANCE	0	0	9	9	0	0	18	
ORTHOPEDIC IMPAIRMENTS	0	2	6	6	1	0	15	
OTHER HEALTH IMPAIRMENTS	0	1	67	113	6	0	187	
SPECIFIC LEARNING DISABILITIES	0	0	86	210	10	0	306	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	2	4	0	0	6	
AUTISM	0	2	8	13	0	0	23	
TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4	
DEVELOPMENTAL DELAY	0	66	81	0	0	0	147	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	0	174	555	430	29	1	1,189	
GIFTED	0	0	69	56	0	0	125	
TALENTED	0	0	7	29	4	0	40	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,722	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,790,144
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,753	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,880,487

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,369	\$ 9,418
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,064	\$50,362

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	26.3	11	57.9	3	15.8	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	26.3	11	57.9	3	15.8	0	0.0	19	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	12	75.5	3	18.4	1	6.1	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	12	75.5	3	18.4	1	6.1	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	523	80.4	96	14.7	27	4.2	3	0.5	2	0.3	651	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	525	80.4	96	14.7	27	4.2	3	0.5	2	0.3	653	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	13	33	2	395	443
MALE	0	15	23	2	387	427
TOTAL	0	28	56	4	782	870

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
14	76	76	82	74	87	69	73	56	63	670
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
55	57	49	39	200	0	0				870

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	19	23
MALE	0	1	2	0	13	16
TOTAL	0	1	6	0	32	39

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
77

Vernon 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	72	93	990	259	3,430	4,844
MALE	74	70	1,056	282	3,660	5,142
TOTAL	146	163	2,046	541	7,090	9,986

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
666	886	866	795	770	813	746	720	720	712
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
677	621	524	470	7,694			2,292		9,986

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7,667.0	2,174.0	9,841.0
AVERAGE DAILY MEMBERSHIP	7,657.5	2,240.4	9,897.9
AVERAGE DAILY ATTENDANCE	7,223.7	2,080.8	9,304.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	6	52	10	159	230
MALE	2	3	43	16	158	222
TOTAL	5	9	95	26	317	452

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	6	5	20	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
	ASIAN	1	14.3	0	0.0	2	28.6	1	14.3	3	42.9	7	100.0		
	BLACK	1	1.0	1	1.0	39	39.4	24	23.9	34	34.7	99	100.0		
	HISPANIC	0	0.0	0	0.0	8	57.1	3	21.4	3	21.4	14	100.0		
	WHITE	12	1.2	12	1.2	478	49.6	173	18.0	288	29.9	963	100.0		
	TOTAL	14	1.3	14	1.3	528	48.6	201	18.5	329	30.3	1,086	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	1	33.3	0	0.0	0	0.0	2	66.7	3	100.0		
	BLACK	1	1.9	2	3.8	12	22.9	3	5.9	34	65.4	52	100.0		
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0		
	WHITE	2	1.0	23	10.9	94	44.8	10	4.5	81	38.8	210	100.0		
	TOTAL	3	1.1	26	9.7	109	40.7	13	4.7	117	43.8	268	100.0		
GRAND TOTAL		17	1.3	40	3.0	637	47.0	214	15.8	446	33.0	1,354	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	61	56	162	95	84	68	111	637
PRINCIPALS	0	0	0	1	1	6	13	21
ASSISTANT PRINCIPALS	0	0	2	4	4	5	4	19
TOTAL	61	56	164	100	89	79	128	677

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,542,705	18.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	55,103,810	55.78
	RESTRICTED GRANTS-IN-AID	1,719,525	1.74
	REVENUE IN LIEU OF TAXES	256,070	0.26
	REVENUE FOR/ON BEHALF OF LEA	14,840	0.02
	TOTAL STATE SOURCES	57,094,245	57.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,678,501	7.77
	RESTRICTED GRANTS-IN-AID	14,976,415	15.16
	REVENUE IN LIEU OF TAXES	271,106	0.27
	REVENUE FOR/ON BEHALF OF LEA	232,436	0.24
	TOTAL FEDERAL SOURCES	23,158,458	23.44
TOTAL REVENUE	98,795,408	100.00	
OTHER SOURCES OF FUNDS	9,432,310		
TOTAL REVENUES AND OTHER SOURCES	108,227,718		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	33,507,279	34.81	33,485,263	36.66
SPECIAL EDUCATION PROGRAMS	12,034,885	12.50	11,828,739	12.95
VOCATIONAL EDUCATION PROGRAMS	2,103,426	2.19	2,062,310	2.26
OTHER INSTRUCTIONAL PROGRAMS	1,064,422	1.11	1,064,422	1.17
SPECIAL PROGRAMS	4,689,649	4.87	4,269,217	4.67
ADULT/CONTINUING EDUCATION PROGRAMS	160,669	0.17	160,669	0.18
TOTAL INSTRUCTION	53,560,330	55.64	52,870,620	57.89
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,405,923	4.58	4,405,923	4.82
INSTRUCTIONAL STAFF SERVICES	4,092,923	4.25	4,092,923	4.48
SCHOOL ADMINISTRATION	5,573,331	5.79	5,545,049	6.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,072,177	14.62	14,043,895	15.38
GENERAL ADMINISTRATION	1,543,504	1.60	1,543,504	1.69
BUSINESS SERVICES	612,379	0.64	612,379	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,500,207	8.83	8,459,462	9.26
STUDENT TRANSPORTATION SERVICES	6,948,051	7.22	6,706,484	7.34
CENTRAL SERVICES	734,602	0.76	734,602	0.80
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,338,743	19.05	18,056,431	19.77
TOTAL SUPPORT SERVICES	32,410,920	33.67	32,100,326	35.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,419,233	6.67	6,303,082	6.90
ENTERPRISE OPERATIONS	36,678	0.04	36,678	0.04
COMMUNITY SERVICE OPERATIONS	19,267	0.02	19,267	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,475,178	6.73	6,359,027	6.96
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,802,805	1.87	0	0.00
DEBT SERVICE	2,008,251	2.09	0	0.00
TOTAL EXPENDITURES	96,257,484	100.00	91,329,973	100.00
FUND TRANSFER	9,454,108			
TOTAL ALL EXPENDITURES AND OTHER USES	105,711,592			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,896,557	0	1,090,542	19,806,015
OTHER LONG-TERM OBLIGATIONS	19,795	0	19,795	0
VESTED COMPENSATED ABSENCES	1,122,988	21,205	54,061	1,090,132
FIXED ASSETS	66,390,119	1,141,468	1,094,272	66,437,315

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.02	466,943	0.00	0.00	0	0	466,943
RENEWABLE TAXES	7.80	906,007	10.00	18.65	9	1,731,069	2,637,076
DEBT SERVICES TAXES	0.00	0	9.57	52.91	9	2,319,946	2,319,946
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	141,855	0.00	0.00	0	0	141,855
TOTAL AD VALOREM TAXES	11.82	1,514,805	19.57	71.56	18	4,051,015	5,565,820
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,777,407		0	10,777,407
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	10,777,407		0	10,777,407

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,340,822	17,365	0	698,050	219,477	-1,759,588	2,516,126
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	17,005,673	82,137	0	2,544,381	1,470,230	1,770,305	22,872,726
BALANCES AT END OF YEAR	20,346,495	99,502	0	3,242,431	1,689,707	10,717	25,388,852

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	17	34	5	0	56
HEARING IMPAIRMENTS	0	3	3	4	1	0	11
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	55	306	29	0	0	390
VISUAL IMPAIRMENTS	0	0	3	3	0	0	6
EMOTIONAL DISTURBANCE	0	0	7	9	1	0	17
ORTHOPEDIC IMPAIRMENTS	0	1	6	6	2	0	15
OTHER HEALTH IMPAIRMENTS	0	4	67	89	4	0	164
SPECIFIC LEARNING DISABILITIES	0	0	102	301	41	0	444
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	2	0	0	5
AUTISM	0	6	31	10	1	0	48
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	46	79	0	0	0	125
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	115	624	489	55	0	1,283
GIFTED	0	0	73	194	3	0	270
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,916	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,015,923
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,114	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,001,603

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,196	\$ 9,146
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,951	\$47,335

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	38.1	11	52.4	2	9.5	0	0.0	21	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	38.1	11	52.4	2	9.5	0	0.0	21	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	42.2	11	57.8	0	0.0	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	42.2	11	57.8	0	0.0	0	0.0	19	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	483	77.4	104	16.7	35	5.6	1	0.2	1	0.2	624	100.0
WITHOUT CERTIFICATE	5	38.5	8	61.5	0	0.0	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.8	491	77.1	104	16.3	35	5.5	1	0.2	1	0.2	637	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	3	26	10	138	178
MALE	3	4	21	12	142	182
TOTAL	4	7	47	22	280	360

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
44	42	33	33	30	34	43	24	14	22	319
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
13	12	8	8	41	0	0				360

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	4	5
MALE	0	0	0	0	3	3
TOTAL	0	0	1	0	7	8

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
38

Washington 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	7	826	19	1,676	2,532
MALE	10	5	946	35	1,774	2,770
TOTAL	14	12	1,772	54	3,450	5,302

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
283	348	416	386	404	460	370	424	378	405
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
436	374	281	337	3,874			1,428		5,302

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,854.0	1,367.0	5,221.0
AVERAGE DAILY MEMBERSHIP	3,858.8	1,406.3	5,265.1
AVERAGE DAILY ATTENDANCE	3,668.8	1,315.2	4,984.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	60	1	109	170
MALE	1	0	52	2	97	152
TOTAL	1	0	112	3	206	322

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	3	1	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.4	2	1.4	31	22.0	54	38.2	52	36.9	141	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0				
	WHITE	2	0.4	13	2.5	269	50.6	136	25.5	112	21.1	532	100.0				
	TOTAL	4	0.6	15	2.2	300	44.5	191	28.3	165	24.5	675	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	BLACK	1	2.0	0	0.0	8	16.0	2	4.0	39	78.0	50	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	3	2.9	7	6.7	55	53.5	6	5.8	32	31.1	103	100.0				
	TOTAL	4	2.6	7	4.5	63	41.3	8	5.2	71	46.4	153	100.0				
GRAND TOTAL		8	1.0	22	2.6	363	43.9	199	24.0	236	28.5	828	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	52	97	45	38	31	70	363
PRINCIPALS	0	0	0	0	1	3	8	12
ASSISTANT PRINCIPALS	0	0	2	2	0	1	2	7
TOTAL	30	52	99	47	39	35	80	382

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,742,819	17.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	33,489,301	59.40
	RESTRICTED GRANTS-IN-AID	1,646,995	2.92
	REVENUE IN LIEU OF TAXES	160,955	0.29
	REVENUE FOR/ON BEHALF OF LEA	10,650	0.02
	TOTAL STATE SOURCES	35,307,901	62.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,056,354	1.87
	RESTRICTED GRANTS-IN-AID	10,144,061	17.99
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	128,478	0.23
	TOTAL FEDERAL SOURCES	11,328,893	20.09
TOTAL REVENUE		56,379,613	100.00
OTHER SOURCES OF FUNDS		890,430	
TOTAL REVENUES AND OTHER SOURCES		57,270,043	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,478,965	31.15	17,444,693	32.62
SPECIAL EDUCATION PROGRAMS	7,084,395	12.62	7,084,395	13.25
VOCATIONAL EDUCATION PROGRAMS	1,255,863	2.24	1,255,863	2.35
OTHER INSTRUCTIONAL PROGRAMS	453,358	0.81	453,358	0.85
SPECIAL PROGRAMS	4,539,454	8.09	4,525,639	8.46
ADULT/CONTINUING EDUCATION PROGRAMS	141,374	0.25	141,374	0.26
TOTAL INSTRUCTION	30,953,409	55.16	30,905,322	57.79
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,783,242	3.18	1,783,242	3.33
INSTRUCTIONAL STAFF SERVICES	3,142,049	5.60	3,142,049	5.88
SCHOOL ADMINISTRATION	3,360,807	5.99	3,232,778	6.05
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,286,098	14.77	8,158,069	15.26
GENERAL ADMINISTRATION	1,176,038	2.10	1,155,917	2.16
BUSINESS SERVICES	439,070	0.78	439,070	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,088,499	9.07	5,082,999	9.51
STUDENT TRANSPORTATION SERVICES	3,779,133	6.73	3,779,133	7.07
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,482,740	18.68	10,457,119	19.55
TOTAL SUPPORT SERVICES	18,768,838	33.44	18,615,188	34.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,938,022	7.02	3,928,821	7.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	27,093	0.05	27,093	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,965,115	7.07	3,955,914	7.40
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	559,260	1.00	0	0.00
DEBT SERVICE	1,872,350	3.34	0	0.00
TOTAL EXPENDITURES	56,118,972	100.00	53,476,424	100.00
FUND TRANSFER	784,167			
TOTAL ALL EXPENDITURES AND OTHER USES	56,903,139			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,379,000	0	1,067,000	18,312,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,021,725	412	0	5,022,137
FIXED ASSETS	57,055,566	641,946	814,733	56,882,779

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	303,403	0.00	0.00	0	0	303,403
RENEWABLE TAXES	15.07	1,169,381	5.19	5.19	1	22,318	1,191,699
DEBT SERVICES TAXES	0.00	0	17.50	35.00	3	2,361,117	2,361,117
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	105,897	0.00	0.00	0	0	105,897
TOTAL AD VALOREM TAXES	18.98	1,578,681	22.69	40.19	4	2,383,435	3,962,116
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,684,266		0	3,684,266
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,684,266		0	3,684,266

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	123,756	0	-1,920	11,602	426,266	-192,800	366,904
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-136,584	0	0	0	0	-1,199	-137,783
BALANCES AT BEGINNING OF YEAR	14,020,188	42	16,956	73,466	2,263,023	11,887	16,385,562
BALANCES AT END OF YEAR	14,007,360	42	15,036	85,068	2,689,289	-182,112	16,614,683

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	15	34	6	0	55	
HEARING IMPAIRMENTS	0	1	4	4	0	0	9	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	70	129	26	0	0	225	
VISUAL IMPAIRMENTS	0	1	2	5	0	0	8	
EMOTIONAL DISTURBANCE	0	0	2	8	0	0	10	
ORTHOPEDIC IMPAIRMENTS	0	0	8	7	0	0	15	
OTHER HEALTH IMPAIRMENTS	0	0	46	57	3	0	106	
SPECIFIC LEARNING DISABILITIES	0	0	95	194	23	0	312	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	2	9	0	0	11	
AUTISM	0	1	3	6	1	0	11	
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1	
DEVELOPMENTAL DELAY	0	26	62	0	0	0	88	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	99	368	351	33	0	851	
GIFTED	0	0	17	11	0	0	28	
TALENTED	0	0	102	133	3	0	238	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,582	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,582,598
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,519	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,275,702

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,910	\$10,086
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,676	\$44,813

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	25.0	9	75.0	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	25.0	9	75.0	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	70.7	2	29.3	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	70.7	2	29.3	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	270	75.2	62	17.3	22	6.2	4	1.1	1	0.3	359	100.0
WITHOUT CERTIFICATE	1	25.0	3	75.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.3	273	75.2	62	17.1	22	6.1	4	1.1	1	0.3	363	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	2	1	0	216	219
MALE	0	1	2	0	211	214
TOTAL	0	3	3	0	427	433

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
37	33	27	33	21	37	36	29	24	26	303
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
31	22	35	42	130	0	0				433

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	18	19
MALE	0	0	1	0	21	22
TOTAL	0	1	1	0	39	41

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
32

Webster 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	19	1,507	42	1,920	3,493
MALE	5	17	1,553	48	2,027	3,650
TOTAL	10	36	3,060	90	3,947	7,143

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
280	515	549	556	592	626	507	519	512	624	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
595	507	352	409	5,280			1,863		7,143	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,109.0	1,711.0	6,820.0
AVERAGE DAILY MEMBERSHIP	5,241.0	1,801.0	7,042.0
AVERAGE DAILY ATTENDANCE	4,936.1	1,646.3	6,582.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	62	2	92	156
MALE	0	3	80	5	119	207
TOTAL	0	3	142	7	211	363

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	1	6	4	20	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	3.0	71	35.7	53	26.6	69	34.7	199	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	8	1.4	7	1.2	299	53.2	101	18.0	147	26.2	562	100.0				
	TOTAL	8	1.0	13	1.7	371	48.7	154	20.2	216	28.3	762	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	BLACK	1	1.4	4	5.4	21	28.4	8	10.8	40	54.1	74	100.0				
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0				
	WHITE	2	1.4	7	5.1	89	64.5	5	3.6	35	25.4	138	100.0				
	TOTAL	3	1.4	11	5.2	111	52.1	13	6.1	75	35.2	213	100.0				
GRAND TOTAL		11	1.1	24	2.5	482	49.4	167	17.1	291	29.8	975	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	31	101	76	70	54	112	482
PRINCIPALS	0	0	0	1	6	2	9	18
ASSISTANT PRINCIPALS	0	0	1	1	0	2	2	6
TOTAL	38	31	102	78	76	58	123	506

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,212,175	34.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	37,922,264	49.28
	RESTRICTED GRANTS-IN-AID	1,173,192	1.52
	REVENUE IN LIEU OF TAXES	317,068	0.41
	REVENUE FOR/ON BEHALF OF LEA	13,743	0.02
	TOTAL STATE SOURCES	39,426,267	51.24
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	225	0.00
	RESTRICTED GRANTS-IN-AID	11,164,984	14.51
	REVENUE IN LIEU OF TAXES	32,539	0.04
	REVENUE FOR/ON BEHALF OF LEA	109,297	0.14
	TOTAL FEDERAL SOURCES	11,307,045	14.69
TOTAL REVENUE	76,945,487	100.00	
OTHER SOURCES OF FUNDS	6,812,124		
TOTAL REVENUES AND OTHER SOURCES	83,757,611		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,416,159	30.87	25,271,804	36.77
SPECIAL EDUCATION PROGRAMS	9,789,779	11.89	9,782,084	14.23
VOCATIONAL EDUCATION PROGRAMS	1,409,921	1.71	1,409,921	2.05
OTHER INSTRUCTIONAL PROGRAMS	905,722	1.10	900,583	1.31
SPECIAL PROGRAMS	3,238,939	3.93	3,236,416	4.71
ADULT/CONTINUING EDUCATION PROGRAMS	115,618	0.14	115,618	0.17
TOTAL INSTRUCTION	40,876,138	49.65	40,716,426	59.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,904,978	3.53	2,904,978	4.23
INSTRUCTIONAL STAFF SERVICES	4,465,225	5.42	4,465,225	6.50
SCHOOL ADMINISTRATION	4,281,483	5.20	4,281,483	6.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,651,686	14.15	11,651,686	16.95
GENERAL ADMINISTRATION	1,436,910	1.75	1,436,910	2.09
BUSINESS SERVICES	619,317	0.75	597,241	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,634,318	6.84	5,587,431	8.13
STUDENT TRANSPORTATION SERVICES	4,016,160	4.88	3,386,422	4.93
CENTRAL SERVICES	297,738	0.36	265,854	0.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,004,443	14.58	11,273,858	16.40
TOTAL SUPPORT SERVICES	23,656,129	28.74	22,925,544	33.36
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,105,874	6.20	5,076,655	7.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,700	0.02	12,700	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,118,574	6.22	5,089,355	7.40
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,212,568	7.55	0	0.00
DEBT SERVICE	6,461,068	7.85	0	0.00
TOTAL EXPENDITURES	82,324,477	100.00	68,731,325	100.00
FUND TRANSFER	3,264,145			
TOTAL ALL EXPENDITURES AND OTHER USES	85,588,622			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	75,608,000	3,500,000	2,769,000	76,339,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,832,948	50,152	161,604	2,721,496
FIXED ASSETS	109,455,863	6,705,704	179,046	115,982,521

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.18	883,572	0.00	0.00	0	0	883,572
RENEWABLE TAXES	11.58	2,447,890	6.75	25.37	3	1,361,372	3,809,262
DEBT SERVICES TAXES	0.00	0	19.00	50.00	7	6,057,885	6,057,885
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	234,404	0.00	0.00	0	0	234,404
TOTAL AD VALOREM TAXES	15.76	3,565,866	25.75	75.37	10	7,419,257	10,985,123
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,292,277		0	12,292,277
DISTRICT/WARD SALES AND USE TAXES			0.13	1,572,096		0	1,572,096
TOTAL SALES AND USE TAXES			2.13	13,864,373		0	13,864,373

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,159,425	-6	-2	1,378,971	-182,977	-1,867,572	-1,831,011
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5	6	2	8	-1	807,510	807,530
BALANCES AT BEGINNING OF YEAR	11,537,715	0	0	10,385,697	4,560,431	6,990,119	33,473,962
BALANCES AT END OF YEAR	10,378,295	0	0	11,764,676	4,377,453	5,930,057	32,450,481

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL	
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	53	78	11	0	142	
HEARING IMPAIRMENTS	0	3	3	2	1	0	9	
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	26	99	7	0	0	132	
VISUAL IMPAIRMENTS	0	0	4	1	0	0	5	
EMOTIONAL DISTURBANCE	0	0	1	21	0	0	22	
ORTHOPEDIC IMPAIRMENTS	0	1	1	4	1	0	7	
OTHER HEALTH IMPAIRMENTS	0	0	24	53	5	0	82	
SPECIFIC LEARNING DISABILITIES	0	0	59	201	24	0	284	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	2	6	9	2	0	19	
AUTISM	0	0	5	6	0	0	11	
TRAUMATIC BRAIN INJURY	0	1	3	2	0	0	6	
DEVELOPMENTAL DELAY	0	47	48	0	0	0	95	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
<i>NONCATEGORICAL PRESCHOOL</i>								
TOTAL (excluding Gifted/Talented)	0	80	306	384	44	0	814	
GIFTED	0	0	59	87	1	0	147	
TALENTED	0	0	30	55	2	0	87	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,088	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,391,250
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,954	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,156,448

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,457	\$ 9,622
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,574	\$52,114

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	16.7	15	83.3	0	0.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	16.7	15	83.3	0	0.0	0	0.0	18	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.2	304	63.9	106	22.3	59	12.4	5	1.1	1	0.2	476	100.0
WITHOUT CERTIFICATE	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.2	309	64.1	107	22.2	59	12.2	5	1.0	1	0.2	482	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	1	13	1	211	228
MALE	4	4	49	12	221	290
TOTAL	6	5	62	13	432	518

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	31	47	24	31	32	23	27	31	30	276
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL			
29	16	172	25	242	0	0	518			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	10	10
MALE	0	0	1	0	11	12
TOTAL	0	0	1	0	21	22

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	1	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
40

West Baton Rouge

2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	4	1,003	28	838	1,873
MALE	0	4	1,038	30	880	1,952
TOTAL	0	8	2,041	58	1,718	3,825

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8			
351	303	272	272	288	293	270	294	255	274			
9	10	11	12	PK-8 TOTAL			9-12 TOTAL			PK-12 TOTAL		
308	220	194	231	2,872			953			3,825		

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,770.0	902.0	3,672.0
AVERAGE DAILY MEMBERSHIP	2,837.4	935.5	3,772.9
AVERAGE DAILY ATTENDANCE	2,699.2	872.5	3,571.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	49	2	67	119
MALE	0	1	46	0	52	99
TOTAL	0	2	95	2	119	218

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	2	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	1	0.7	7	4.8	53	36.6	48	33.1	36	24.8	145	100.0	145	100.0	145	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	1	100.0	1	100.0
	WHITE	5	1.5	9	2.6	204	59.6	85	24.9	39	11.4	342	100.0	342	100.0	342	100.0
	TOTAL	6	1.2	16	3.3	258	52.8	134	27.4	75	15.3	489	100.0	489	100.0	489	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	5.9	14	41.2	4	11.8	14	41.2	34	100.0	34	100.0	34	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	5.0	5	8.3	36	60.0	3	5.0	13	21.7	60	100.0	60	100.0	60	100.0
	TOTAL	3	3.2	7	7.4	50	53.2	7	7.4	27	28.7	94	100.0	94	100.0	94	100.0
GRAND TOTAL		9	1.5	23	3.9	308	52.8	141	24.2	102	17.5	583	100.0	583	100.0	583	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

West Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	43	117	31	25	20	32	308
PRINCIPALS	0	0	2	1	2	3	2	10
ASSISTANT PRINCIPALS	0	0	1	2	4	1	1	9
TOTAL	40	43	120	34	31	24	35	327

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	52.96
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28.76
	RESTRICTED GRANTS-IN-AID	3.28
	REVENUE IN LIEU OF TAXES	0.26
	REVENUE FOR/ON BEHALF OF LEA	0.01
	TOTAL STATE SOURCES	32.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.98
	RESTRICTED GRANTS-IN-AID	13.53
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.22
	TOTAL FEDERAL SOURCES	14.73
TOTAL REVENUE	45,298,334	100.00
OTHER SOURCES OF FUNDS	3,513,052	
TOTAL REVENUES AND OTHER SOURCES	48,811,386	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,116,112	30.90	14,084,535	32.53
SPECIAL EDUCATION PROGRAMS	5,965,316	13.06	5,957,217	13.76
VOCATIONAL EDUCATION PROGRAMS	605,819	1.33	605,819	1.40
OTHER INSTRUCTIONAL PROGRAMS	2,338,530	5.12	2,307,987	5.33
SPECIAL PROGRAMS	3,919,537	8.58	3,915,232	9.04
ADULT/CONTINUING EDUCATION PROGRAMS	-3	0.00	-3	0.00
TOTAL INSTRUCTION	26,945,311	58.99	26,870,787	62.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,850,063	4.05	1,850,063	4.27
INSTRUCTIONAL STAFF SERVICES	1,609,321	3.52	1,609,321	3.72
SCHOOL ADMINISTRATION	2,331,789	5.10	2,331,789	5.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,791,173	12.68	5,791,173	13.37
GENERAL ADMINISTRATION	1,453,273	3.18	1,453,273	3.36
BUSINESS SERVICES	630,677	1.38	558,877	1.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,602,109	7.89	3,566,000	8.23
STUDENT TRANSPORTATION SERVICES	2,481,732	5.43	2,481,732	5.73
CENTRAL SERVICES	212,517	0.47	212,517	0.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,380,308	18.35	8,272,399	19.10
TOTAL SUPPORT SERVICES	14,171,481	31.02	14,063,572	32.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,416,981	5.29	2,369,165	5.47
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,416,981	5.29	2,369,165	5.47
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	263,555	0.58	0	0.00
DEBT SERVICE	1,884,000	4.12	0	0.00
TOTAL EXPENDITURES	45,681,328	100.00	43,303,524	100.00
FUND TRANSFER	3,505,245			
TOTAL ALL EXPENDITURES AND OTHER USES	49,186,573			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,170,000	0	1,625,000	3,545,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	836,375	595,600	593,200	838,775
FIXED ASSETS	29,215,926	600,291	4,100	29,812,117

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	1,364,221	0.00	0.00	0	0	1,364,221
RENEWABLE TAXES	27.00	8,390,419	0.00	0.00	0	0	8,390,419
DEBT SERVICES TAXES	6.00	1,864,547	0.00	0.00	0	0	1,864,547
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	287,820	0.00	0.00	0	0	287,820
TOTAL AD VALOREM TAXES	37.39	11,907,007	0.00	0.00	0	0	11,907,007
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,739,947		0	10,739,947
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	10,739,947		0	10,739,947

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-269,139	37,590	5,406	-69,013	-80,021	0	-375,177
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	57,180	-55,417	-1,173	-590	0	0	0
BALANCES AT BEGINNING OF YEAR	16,255,457	17,827	-4,234	61,071	1,691,289	0	18,021,410
BALANCES AT END OF YEAR	16,043,498	0	-1	-8,532	1,611,268	0	17,646,233

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	4	25	7	0	36
HEARING IMPAIRMENTS	0	0	1	3	0	0	4
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	15	94	14	0	0	123
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	2	6	0	0	8
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	9	21	2	0	32
SPECIFIC LEARNING DISABILITIES	0	0	17	87	14	0	118
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	3	1	0	5
AUTISM	0	4	10	3	1	0	18
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	25	38	0	0	0	63
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	44	177	165	25	0	411
GIFTED	0	1	27	31	0	0	59
TALENTED	0	0	17	36	2	0	55

West Baton Rouge

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,458	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,442,190
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,981	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$714,118

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$11,663	\$11,321
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,543	\$46,641

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	PRINCIPALS													
WITH CERTIFICATE	0	0.0	0	0.0	8	80.0	2	20.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	80.0	2	20.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	66.7	2	22.2	0	0.0	1	11.1	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	66.7	2	22.2	0	0.0	1	11.1	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	218	76.0	53	18.5	12	4.2	1	0.3	2	0.7	287	100.0
WITHOUT CERTIFICATE	3	14.3	17	81.0	1	4.8	0	0.0	0	0.0	0	0.0	21	100.0
TOTAL FT CLASSROOM TEACHERS	4	1.3	235	76.3	54	17.5	12	3.9	1	0.3	2	0.6	308	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	14	0	211	225
MALE	0	0	11	0	190	201
TOTAL	0	0	25	0	401	426

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
30	49	38	42	41	53	53	43	45	32	426
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				426

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
31

West Carroll 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	3	202	17	845	1,068
MALE	1	4	208	22	943	1,178
TOTAL	2	7	410	39	1,788	2,246

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
120	171	162	165	186	180	176	170	154	188
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
193	106	141	134	1,672			574		2,246

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,629.0	535.0	2,164.0
AVERAGE DAILY MEMBERSHIP	1,646.5	554.1	2,200.5
AVERAGE DAILY ATTENDANCE	1,552.2	514.1	2,066.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	8	1	46	55
MALE	1	0	12	0	55	68
TOTAL	1	0	20	1	101	123

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	3	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	1	4.5	0	0.0	4	18.2	5	20.6	12	56.6	22	100.0
	HISPANIC	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	WHITE	5	2.4	2	0.9	125	56.9	30	13.6	58	26.2	220	100.0
	TOTAL	6	2.6	2	0.8	130	52.9	34	14.0	73	29.8	246	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	11.1	0	0.0	1	11.1	0	0.0	7	77.8	9	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	7.0	6	10.4	27	47.4	1	1.8	19	33.4	57	100.0
	TOTAL	5	7.5	6	8.8	28	41.8	1	1.5	27	40.4	67	100.0
GRAND TOTAL		11	3.6	8	2.5	158	50.5	35	11.3	100	32.0	313	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	11	45	21	19	19	33	158
PRINCIPALS	0	0	1	0	0	2	4	7
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
TOTAL	11	11	46	21	20	21	37	166

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,022,671	19.17
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	12,716,074	60.60
RESTRICTED GRANTS-IN-AID	535,869	2.55
REVENUE IN LIEU OF TAXES	88,002	0.42
REVENUE FOR/ON BEHALF OF LEA	3,651	0.02
TOTAL STATE SOURCES	13,343,596	63.59
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,546,360	16.90
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	72,530	0.35
TOTAL FEDERAL SOURCES	3,618,890	17.24
TOTAL REVENUE	20,985,157	100.00
OTHER SOURCES OF FUNDS	661,938	
TOTAL REVENUES AND OTHER SOURCES	21,647,095	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,545,526	37.33	7,537,597	37.41
SPECIAL EDUCATION PROGRAMS	2,097,433	10.38	2,097,433	10.41
VOCATIONAL EDUCATION PROGRAMS	841,490	4.16	841,490	4.18
OTHER INSTRUCTIONAL PROGRAMS	270,402	1.34	270,402	1.34
SPECIAL PROGRAMS	1,289,958	6.38	1,289,958	6.40
ADULT/CONTINUING EDUCATION PROGRAMS	84,253	0.42	84,253	0.42
TOTAL INSTRUCTION	12,129,062	60.00	12,121,133	60.16
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	739,219	3.66	739,219	3.67
INSTRUCTIONAL STAFF SERVICES	908,377	4.49	908,377	4.51
SCHOOL ADMINISTRATION	984,046	4.87	984,046	4.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,631,642	13.02	2,631,642	13.06
GENERAL ADMINISTRATION	632,984	3.13	632,984	3.14
BUSINESS SERVICES	307,578	1.52	307,578	1.53
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,543,076	7.63	1,528,274	7.58
STUDENT TRANSPORTATION SERVICES	1,367,422	6.76	1,367,422	6.79
CENTRAL SERVICES	1,011	0.01	1,011	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,852,071	19.06	3,837,269	19.04
TOTAL SUPPORT SERVICES	6,483,713	32.07	6,468,911	32.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,588,885	7.86	1,551,264	7.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,823	0.04	7,823	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,596,708	7.90	1,559,087	7.74
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,863	0.03	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	20,215,346	100.00	20,149,131	100.00
FUND TRANSFER	659,967			
TOTAL ALL EXPENDITURES AND OTHER USES	20,875,313			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	530,344	255,779	279,150	506,973
FIXED ASSETS	11,285,244	733,134	194,655	11,823,723

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.33	326,809	0.00	0.00	0	0	326,809
RENEWABLE TAXES	16.90	872,515	4.47	4.47	1	114,786	987,301
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	39,237	0.00	0.00	0	0	39,237
TOTAL AD VALOREM TAXES	23.23	1,238,561	4.47	4.47	1	114,786	1,353,347
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,209,091		0	2,209,091
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,209,091		0	2,209,091

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	684,750	-374	0	87,406	0	0	771,782
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,687	0	0	0	0	0	-3,687
BALANCES AT BEGINNING OF YEAR	8,120,566	374	0	1,192,570	0	0	9,313,510
BALANCES AT END OF YEAR	8,801,629	0	0	1,279,976	0	0	10,081,605

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	5	17	4	0	26
HEARING IMPAIRMENTS	0	1	0	0	0	0	1
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	20	74	7	1	0	102
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	1	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	10	19	1	0	30
SPECIFIC LEARNING DISABILITIES	0	0	15	25	2	0	42
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	3	0	0	3
AUTISM	0	0	0	1	1	0	2
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	15	15	0	0	0	30
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	0	36	121	73	9	0	239
GIFTED	0	0	8	16	0	0	24
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	893	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$948,186
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,703	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$421,421

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 8,943	\$ 8,971
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,227	\$45,927

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	28.9	4	57.1	1	14.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	28.9	4	57.1	1	14.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	101	64.3	44	28.0	11	7.1	1	0.7	0	0.0	157	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	102	64.5	44	27.8	11	7.0	1	0.7	0	0.0	158	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

West Feliciana 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	6	446	12	616	1,080
MALE	1	6	482	8	688	1,185
TOTAL	1	12	928	20	1,304	2,265

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
179	149	147	143	164	203	164	171	143	181	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
172	139	168	142	1,644			621		2,265	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,618.0	588.0	2,206.0
AVERAGE DAILY MEMBERSHIP	1,636.4	607.6	2,244.0
AVERAGE DAILY ATTENDANCE	1,557.3	567.0	2,124.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	21	0	46	67
MALE	1	0	13	0	37	51
TOTAL	1	0	34	0	83	118

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.5	38	31.9	19	16.0	59	49.6	119	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0				
	WHITE	1	0.7	2	1.1	126	67.4	21	11.2	37	19.6	187	100.0				
	TOTAL	1	0.4	5	1.6	164	53.2	41	13.3	97	31.4	308	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.8	1	2.8	6	16.7	2	5.6	26	72.2	36	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	WHITE	3	7.5	5	12.5	22	55.0	1	2.5	9	22.5	40	100.0				
	TOTAL	4	5.3	6	7.9	28	36.8	3	3.9	35	46.1	76	100.0				
GRAND TOTAL		5	1.4	11	2.9	192	50.0	44	11.5	132	34.3	384	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	0	28	49	28	24	19	44	192
PRINCIPALS	0	0	0	0	1	0	3	4
ASSISTANT PRINCIPALS	0	0	1	0	0	3	3	7
TOTAL	0	28	50	28	25	22	50	203

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,874,037	44.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,187,082	41.71
	RESTRICTED GRANTS-IN-AID	250,881	0.94
	REVENUE IN LIEU OF TAXES	54,695	0.20
	REVENUE FOR/ON BEHALF OF LEA	6,746	0.03
	TOTAL STATE SOURCES	11,499,404	42.88
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,114	0.11
	RESTRICTED GRANTS-IN-AID	3,365,826	12.55
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	52,207	0.19
	TOTAL FEDERAL SOURCES	3,447,147	12.85
TOTAL REVENUE	26,820,588	100.00	
OTHER SOURCES OF FUNDS	1,296,279		
TOTAL REVENUES AND OTHER SOURCES	28,116,867		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,689,531	33.96	9,689,531	36.47
SPECIAL EDUCATION PROGRAMS	2,910,961	10.20	2,910,961	10.96
VOCATIONAL EDUCATION PROGRAMS	442,855	1.55	442,855	1.67
OTHER INSTRUCTIONAL PROGRAMS	316,587	1.11	316,587	1.19
SPECIAL PROGRAMS	1,603,879	5.62	1,528,979	5.75
ADULT/CONTINUING EDUCATION PROGRAMS	26,610	0.09	26,610	0.10
TOTAL INSTRUCTION	14,990,423	52.54	14,915,523	56.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,476,835	5.18	1,468,150	5.53
INSTRUCTIONAL STAFF SERVICES	1,519,714	5.33	1,519,714	5.72
SCHOOL ADMINISTRATION	1,724,216	6.04	1,724,216	6.49
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,720,765	16.55	4,712,080	17.74
GENERAL ADMINISTRATION	582,806	2.04	582,806	2.19
BUSINESS SERVICES	376,094	1.32	375,475	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,428,410	8.51	2,428,410	9.14
STUDENT TRANSPORTATION SERVICES	1,509,182	5.29	1,509,182	5.68
CENTRAL SERVICES	577,969	2.03	577,969	2.18
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,474,461	19.19	5,473,842	20.60
TOTAL SUPPORT SERVICES	10,195,226	35.73	10,185,922	38.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,436,986	5.04	1,400,037	5.27
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	67,372	0.24	67,372	0.25
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,504,358	5.27	1,467,409	5.52
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	84,442	0.30	0	0.00
DEBT SERVICE	1,755,837	6.15	0	0.00
TOTAL EXPENDITURES	28,530,286	100.00	26,568,854	100.00
FUND TRANSFER	1,118,686			
TOTAL ALL EXPENDITURES AND OTHER USES	29,648,972			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,335,000	0	1,220,000	5,115,000
OTHER LONG-TERM OBLIGATIONS	146,109	181,792	254,846	73,055
VESTED COMPENSATED ABSENCES	1,189,979	0	170,718	1,019,261
FIXED ASSETS	37,679,422	203,831	0	37,883,253

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,173,597	0.00	0.00	0	0	1,173,597
RENEWABLE TAXES	18.50	4,835,507	0.00	0.00	0	0	4,835,507
DEBT SERVICES TAXES	4.00	1,046,879	0.00	0.00	0	0	1,046,879
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	192,983	0.00	0.00	0	0	192,983
TOTAL AD VALOREM TAXES	26.96	7,248,966	0.00	0.00	0	0	7,248,966
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,956,702		0	3,956,702
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,956,702		0	3,956,702

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,010,899	-60,076	-39,441	4,265	-450,123	24,170	-1,532,104
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-49,896	-21,721	-60,058	0	0	-17,173	-148,848
BALANCES AT BEGINNING OF YEAR	3,493,571	81,797	99,499	4,853	1,431,050	1,766	5,112,536
BALANCES AT END OF YEAR	2,432,776	0	0	9,118	980,927	8,763	3,431,584

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	8	15	1	0	24
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
<i>DEAF</i>							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	0	28	72	13	0	0	113
VISUAL IMPAIRMENTS	0	0	3	1	0	0	4
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	4	1	0	0	5
OTHER HEALTH IMPAIRMENTS	0	0	15	12	0	0	27
SPECIFIC LEARNING DISABILITIES	0	0	9	48	5	0	62
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	0	2	3	1	0	6
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	9	11	0	0	0	20
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	0	37	126	96	7	0	266
GIFTED	0	2	39	65	0	0	106
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	715	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$584,934
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,622	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$809,533

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$12,297	\$11,730
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$54,144	\$53,995

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.6	109	61.6	48	27.1	17	9.6	1	0.6	1	0.6	177	100.0
WITHOUT CERTIFICATE	2	13.3	12	80.0	1	6.7	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	3	1.6	121	63.0	49	25.5	17	8.9	1	0.5	1	0.5	192	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

Winn 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	2	464	24	837	1,330
MALE	2	2	467	18	805	1,294
TOTAL	5	4	931	42	1,642	2,624

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
134	206	199	193	185	235	219	216	191	187							
										195	177	147	140	1,965	659	2,624

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,917.0	467.0	2,384.0
AVERAGE DAILY MEMBERSHIP	1,941.8	634.6	2,576.4
AVERAGE DAILY ATTENDANCE	1,835.5	587.0	2,422.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	20	1	47	68
MALE	0	1	25	0	35	61
TOTAL	0	1	45	1	82	129

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	3	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	1.5	14	21.5	18	27.7	32	49.2	65	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.6	9	3.5	125	48.4	53	20.5	67	26.0	258	100.0
	TOTAL	4	1.2	10	3.1	139	43.0	71	22.0	99	30.7	323	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	6.2	0	0.0	2	12.5	1	8.7	12	72.5	16	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.1	4	8.5	30	63.8	2	4.3	10	21.3	47	100.0
	TOTAL	2	3.2	4	6.3	32	50.8	3	5.4	22	34.3	63	100.0
GRAND TOTAL		6	1.6	14	3.6	171	44.3	74	19.3	121	31.2	386	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	10	44	24	23	18	45	171
PRINCIPALS	0	0	0	1	0	1	6	8
ASSISTANT PRINCIPALS	0	0	0	1	1	1	3	6
TOTAL	7	10	44	26	24	20	54	185

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,568,744	24.30
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,033,810	55.61
	RESTRICTED GRANTS-IN-AID	588,073	2.18
	REVENUE IN LIEU OF TAXES	82,987	0.31
	REVENUE FOR/ON BEHALF OF LEA	9,751	0.04
	TOTAL STATE SOURCES	15,714,621	58.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	474,031	1.75
	RESTRICTED GRANTS-IN-AID	3,948,577	14.61
	REVENUE IN LIEU OF TAXES	252,508	0.93
	REVENUE FOR/ON BEHALF OF LEA	74,827	0.28
	TOTAL FEDERAL SOURCES	4,749,943	17.57
TOTAL REVENUE	27,033,308	100.00	
OTHER SOURCES OF FUNDS	484,923		
TOTAL REVENUES AND OTHER SOURCES	27,518,231		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,033,195	29.69	7,912,246	31.40
SPECIAL EDUCATION PROGRAMS	2,863,761	10.59	2,817,102	11.18
VOCATIONAL EDUCATION PROGRAMS	1,045,029	3.86	1,024,808	4.07
OTHER INSTRUCTIONAL PROGRAMS	646,341	2.39	608,620	2.42
SPECIAL PROGRAMS	1,741,132	6.44	1,741,132	6.91
ADULT/CONTINUING EDUCATION PROGRAMS	120,640	0.45	120,640	0.48
TOTAL INSTRUCTION	14,450,098	53.41	14,224,548	56.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	980,461	3.62	980,461	3.89
INSTRUCTIONAL STAFF SERVICES	1,861,574	6.88	1,843,677	7.32
SCHOOL ADMINISTRATION	1,505,625	5.57	1,502,743	5.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,347,660	16.07	4,326,881	17.17
GENERAL ADMINISTRATION	683,885	2.53	683,885	2.71
BUSINESS SERVICES	309,951	1.15	309,951	1.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,390,509	8.84	2,363,354	9.38
STUDENT TRANSPORTATION SERVICES	1,413,946	5.23	1,398,946	5.55
CENTRAL SERVICES	36,436	0.13	36,436	0.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,834,727	17.87	4,792,572	19.02
TOTAL SUPPORT SERVICES	9,182,387	33.94	9,119,453	36.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,866,497	6.90	1,844,171	7.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,320	0.03	9,320	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,875,817	6.93	1,853,491	7.36
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	175,403	0.65	0	0.00
DEBT SERVICE	1,369,781	5.06	0	0.00
TOTAL EXPENDITURES	27,053,486	100.00	25,197,492	100.00
FUND TRANSFER	461,736			
TOTAL ALL EXPENDITURES AND OTHER USES	27,515,222			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,419,000	0	854,000	11,565,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,068,711	545,255	563,654	1,050,312
FIXED ASSETS	31,436,738	417,475	233,756	31,620,457

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.88	280,630	0.00	0.00	0	0	280,630
RENEWABLE TAXES	15.64	902,006	3.00	3.12	2	147,083	1,049,089
DEBT SERVICES TAXES	0.00	0	18.00	58.00	4	1,422,199	1,422,199
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	63,396	0.00	0.00	0	0	63,396
TOTAL AD VALOREM TAXES	20.52	1,246,032	21.00	61.12	6	1,569,282	2,815,314
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,183,820		0	3,183,820
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,183,820		0	3,183,820

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	156,284	-6,613	0	36,090	-9,407	-173,345	3,009
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	17,198	0	0	0	0	0	17,198
BALANCES AT BEGINNING OF YEAR	2,171,162	6,613	0	370,113	1,030,896	354,093	3,932,877
BALANCES AT END OF YEAR	2,344,644	0	0	406,203	1,021,489	180,748	3,953,084

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	20	25	8	0	53	
HEARING IMPAIRMENTS	0	0	0	0	1	0	1	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	10	37	8	0	0	55	
VISUAL IMPAIRMENTS	0	0	1	1	1	0	3	
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2	
ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2	
OTHER HEALTH IMPAIRMENTS	0	1	8	7	1	0	17	
SPECIFIC LEARNING DISABILITIES	0	0	42	50	14	0	106	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	1	2	0	0	3	
AUTISM	0	0	4	3	0	0	7	
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1	
DEVELOPMENTAL DELAY	0	18	33	0	0	0	51	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	29	148	99	25	0	301	
GIFTED	0	0	7	18	1	0	26	
TALENTED	0	0	27	28	1	0	56	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,109	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,051,300
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,077	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$600,636

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,581	\$ 9,603
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,491	\$44,943

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	25.0	5	62.5	0	0.0	1	12.5	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	25.0	5	62.5	0	0.0	1	12.5	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	117	68.8	35	20.6	18	10.6	0	0.0	0	0.0	170	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	118	69.0	35	20.5	18	10.5	0	0.0	0	0.0	171	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
0

City of Monroe 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	22	3,690	22	505	4,243
MALE	2	29	3,769	16	550	4,366
TOTAL	6	51	7,459	38	1,055	8,609

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
424	765	708	721	678	707	600	598	576	622
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
887	529	345	449	6,399			2,210		8,609

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6,477.0	2,104.0	8,581.0
AVERAGE DAILY MEMBERSHIP	6,428.1	2,166.9	8,595.0
AVERAGE DAILY ATTENDANCE	6,092.4	1,988.7	8,081.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	187	2	38	228
MALE	0	1	150	0	39	190
TOTAL	0	2	337	2	77	418

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	3	4	1	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0		
	BLACK	6	0.9	14	2.0	246	35.9	181	26.4	239	34.8	685	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0		
	WHITE	9	2.1	8	1.9	293	68.3	77	17.8	42	9.8	429	100.0		
	TOTAL	15	1.3	22	2.0	543	48.4	257	23.0	284	25.3	1,121	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0		
	BLACK	2	0.8	12	4.7	58	23.7	22	9.1	152	61.6	246	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	0	0.0	4	5.3	55	73.3	6	8.0	10	13.4	75	100.0		
	TOTAL	2	0.6	16	4.8	117	36.0	28	8.7	163	49.9	326	100.0		
GRAND TOTAL		17	1.2	37	2.6	660	45.6	286	19.8	446	30.8	1,447	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	62	69	169	67	91	81	121	660
PRINCIPALS	0	0	0	3	4	6	7	20
ASSISTANT PRINCIPALS	0	0	0	2	0	2	3	7
TOTAL	62	69	169	72	95	89	131	687

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	39,231,607	36.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	41,486,123	38.51
	RESTRICTED GRANTS-IN-AID	1,156,690	1.07
	REVENUE IN LIEU OF TAXES	298,850	0.28
	REVENUE FOR/ON BEHALF OF LEA	13,434	0.01
	TOTAL STATE SOURCES	42,955,097	39.87
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,306,083	1.21
	RESTRICTED GRANTS-IN-AID	23,601,558	21.91
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	641,081	0.60
	TOTAL FEDERAL SOURCES	25,548,722	23.71
TOTAL REVENUE	107,735,426	100.00	
OTHER SOURCES OF FUNDS	14,838,596		
TOTAL REVENUES AND OTHER SOURCES	122,574,022		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,770,189	24.10	25,467,841	26.52
SPECIAL EDUCATION PROGRAMS	13,846,407	12.95	13,846,407	14.42
VOCATIONAL EDUCATION PROGRAMS	1,105,032	1.03	1,105,032	1.15
OTHER INSTRUCTIONAL PROGRAMS	6,619,178	6.19	6,596,641	6.87
SPECIAL PROGRAMS	8,309,843	7.77	8,309,843	8.65
ADULT/CONTINUING EDUCATION PROGRAMS	529,794	0.50	529,794	0.55
TOTAL INSTRUCTION	56,180,443	52.54	55,855,558	58.16
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,882,715	5.50	5,881,138	6.12
INSTRUCTIONAL STAFF SERVICES	6,165,205	5.77	6,165,205	6.42
SCHOOL ADMINISTRATION	4,716,800	4.41	4,716,800	4.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,764,720	15.68	16,763,143	17.45
GENERAL ADMINISTRATION	2,992,104	2.80	2,936,781	3.06
BUSINESS SERVICES	1,452,398	1.36	1,431,304	1.49
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,213,991	6.75	7,169,557	7.47
STUDENT TRANSPORTATION SERVICES	3,518,623	3.29	3,313,370	3.45
CENTRAL SERVICES	3,166,349	2.96	2,976,549	3.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,343,465	17.15	17,827,561	18.56
TOTAL SUPPORT SERVICES	35,108,185	32.83	34,590,704	36.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,046,923	5.66	5,594,064	5.82
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,046,923	5.66	5,594,064	5.82
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,211,773	2.07	0	0.00
DEBT SERVICE	7,382,735	6.90	0	0.00
TOTAL EXPENDITURES	106,930,059	100.00	96,040,326	100.00
FUND TRANSFER	3,291,241			
TOTAL ALL EXPENDITURES AND OTHER USES	110,221,300			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	39,170,000	0	4,890,000	34,280,000
OTHER LONG-TERM OBLIGATIONS	2,681,450	11,500,000	524,850	13,656,600
VESTED COMPENSATED ABSENCES	1,802,333	962,626	1,608,728	1,156,231
FIXED ASSETS	89,749,729	0	0	89,749,729

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.95	2,426,657	0.00	0.00	0	0	2,426,657
RENEWABLE TAXES	20.21	6,936,868	0.00	0.00	0	0	6,936,868
DEBT SERVICES TAXES	14.00	4,825,615	0.00	0.00	0	0	4,825,615
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	316,096	0.00	0.00	0	0	316,096
TOTAL AD VALOREM TAXES	41.16	14,505,236	0.00	0.00	0	0	14,505,236
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	24,029,279		0	24,029,279
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	24,029,279		0	24,029,279

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,293,638	0	0	505,690	-421,852	8,975,246	12,352,722
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	6,641	0	0	-5,421	0	0	1,220
BALANCES AT BEGINNING OF YEAR	11,661,150	0	0	3,906,335	5,375,817	3,029,276	23,972,578
BALANCES AT END OF YEAR	14,961,429	0	0	4,406,604	4,953,965	12,004,522	36,326,520

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	43	108	10	0	161
HEARING IMPAIRMENTS	0	0	6	5	1	0	12
<i>DEAF</i>			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	27	155	18	0	0	200
VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
EMOTIONAL DISTURBANCE	0	0	3	18	2	0	23
ORTHOPEDIC IMPAIRMENTS	0	0	9	5	1	0	15
OTHER HEALTH IMPAIRMENTS	0	5	35	37	7	0	84
SPECIFIC LEARNING DISABILITIES	0	0	104	349	29	0	482
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	15	7	1	0	25
AUTISM	0	4	7	13	2	0	26
TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
DEVELOPMENTAL DELAY	0	85	98	0	0	0	183
<i>INFANTS/TODDLERS W/ DISABILITIES</i>			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
<i>NONCATEGORICAL PRESCHOOL</i>							
TOTAL (excluding Gifted/Talented)	0	123	478	564	53	0	1,218
GIFTED	0	0	149	267	2	0	418
TALENTED	0	0	0	103	4	0	107

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,702	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,678,893
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,291	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,277,698

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,836	\$11,156
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,224	\$51,025

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	25.0	13	65.0	1	5.0	1	5.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	25.0	13	65.0	1	5.0	1	5.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	25.4	4	59.3	0	0.0	1	15.3	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	25.4	4	59.3	0	0.0	1	15.3	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.3	361	55.0	177	27.0	108	16.5	3	0.5	5	0.8	656	100.0
WITHOUT CERTIFICATE	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.3	364	55.1	178	27.0	108	16.4	3	0.5	5	0.8	660	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	16	92	5	398	511
MALE	0	20	71	2	427	520
TOTAL	0	36	163	7	825	1,031

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
207	83	72	69	80	89	78	76	68	56	878
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
32	38	40	43	153	0	0				1,031

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	1	0	18	20
MALE	0	1	2	0	19	22
TOTAL	0	2	3	0	37	42

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
116

City of Bogalusa

2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	3	754	21	331	1,111
MALE	2	4	804	22	346	1,178
TOTAL	4	7	1,558	43	677	2,289

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
132	209	194	215	183	227	164	168	149	150
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
190	105	103	100	1,791			498		2,289

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,736.0	463.0	2,199.0
AVERAGE DAILY MEMBERSHIP	1,756.4	488.3	2,244.7
AVERAGE DAILY ATTENDANCE	1,658.8	446.3	2,105.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	35	0	20	55
MALE	0	1	28	0	16	45
TOTAL	0	1	63	0	36	100

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	2	0	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.8	2	1.8	32	28.3	31	27.4	46	40.7	113	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.8	6	2.7	110	50.0	38	17.3	62	28.2	220	100.0				
	TOTAL	6	1.8	8	2.4	142	42.6	69	20.7	108	32.4	333	100.0				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.8	0	0.0	12	46.2	3	11.5	10	38.5	26	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	1	2.3	23	52.3	1	2.3	19	43.2	44	100.0				
	TOTAL	1	1.4	1	1.4	35	50.0	4	5.7	29	41.4	70	100.0				
GRAND TOTAL		7	1.7	9	2.2	177	43.9	73	18.1	137	34.0	403	100.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	16	34	23	25	20	37	177
PRINCIPALS	0	0	0	5	2	1	1	9
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	22	16	34	28	27	21	39	187

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,973,837	27.71
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,579,045	47.20
	RESTRICTED GRANTS-IN-AID	700,133	2.43
	REVENUE IN LIEU OF TAXES	214,245	0.74
	REVENUE FOR/ON BEHALF OF LEA	8,190	0.03
	TOTAL STATE SOURCES	14,501,613	50.40
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,212,085	21.59
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	83,505	0.29
	TOTAL FEDERAL SOURCES	6,295,590	21.88
TOTAL REVENUE	28,771,040	100.00	
OTHER SOURCES OF FUNDS	342,533		
TOTAL REVENUES AND OTHER SOURCES	29,113,573		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,362,984	36.17	10,362,984	36.63
SPECIAL EDUCATION PROGRAMS	3,711,978	12.96	3,711,978	13.12
VOCATIONAL EDUCATION PROGRAMS	412,483	1.44	412,483	1.46
OTHER INSTRUCTIONAL PROGRAMS	431,873	1.51	431,873	1.53
SPECIAL PROGRAMS	1,094,858	3.82	1,094,858	3.87
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,014,176	55.90	16,014,176	56.61
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,647,766	5.75	1,647,766	5.82
INSTRUCTIONAL STAFF SERVICES	2,437,581	8.51	2,437,581	8.62
SCHOOL ADMINISTRATION	1,534,447	5.36	1,534,447	5.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,619,794	19.62	5,619,794	19.87
GENERAL ADMINISTRATION	874,442	3.05	868,167	3.07
BUSINESS SERVICES	491,214	1.71	491,214	1.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,118,908	7.40	2,068,536	7.31
STUDENT TRANSPORTATION SERVICES	1,194,193	4.17	1,194,193	4.22
CENTRAL SERVICES	204,758	0.71	204,758	0.72
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,883,515	17.05	4,826,868	17.06
TOTAL SUPPORT SERVICES	10,503,309	36.66	10,446,662	36.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,826,817	6.38	1,663,495	5.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	164,402	0.57	164,402	0.58
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,991,219	6.95	1,827,897	6.46
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	140,679	0.49	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	28,649,383	100.00	28,288,735	100.00
FUND TRANSFER	342,529			
TOTAL ALL EXPENDITURES AND OTHER USES	28,991,912			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	470,327	0	19,181	451,146
FIXED ASSETS	18,085,362	194,844	40,702	18,239,504

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	474,630	0.00	0.00	0	0	474,630
RENEWABLE TAXES	56.37	3,944,941	0.00	0.00	0	0	3,944,941
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	75,984	0.00	0.00	0	0	75,984
TOTAL AD VALOREM TAXES	62.81	4,495,555	0.00	0.00	0	0	4,495,555
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,334,972		0	2,334,972
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	2,334,972		0	2,334,972

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	84,954	0	0	36,707	0	0	121,661
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,800,770	0	0	234,568	0	0	9,035,338
BALANCES AT END OF YEAR	8,885,724	0	0	271,275	0	0	9,156,999

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	11	27	1	0	39
HEARING IMPAIRMENTS	0	0	2	1	0	0	3
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	34	65	7	0	0	106
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	3	7	1	0	11
ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	22	30	3	0	55
SPECIFIC LEARNING DISABILITIES	0	0	73	140	16	0	229
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	1	5	2	0	0	8
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	35	52	0	0	0	87
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	70	234	218	21	0	543
GIFTED	0	0	22	9	0	0	31
TALENTED	0	0	32	38	3	0	73

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,266	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,223,630
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,853	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$526,128

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$11,740	\$12,359
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,442	\$48,727

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	67.5	3	32.5	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	67.5	3	32.5	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	127	73.4	27	15.6	18	10.4	1	0.6	0	0.0	173	100.0
WITHOUT CERTIFICATE	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	130	73.4	28	15.8	18	10.2	1	0.6	0	0.0	177	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	3	2	9	288	302
MALE	0	2	5	1	300	308
TOTAL	0	5	7	10	588	610

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
71	72	70	46	43	41	48	53	43	35	522
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
30	20	22	16	88	0	0				610

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	6	6
MALE	0	0	0	0	10	10
TOTAL	0	0	0	0	16	16

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
27

Zachary Community 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	19	1,073	29	1,298	2,420
MALE	1	26	1,048	16	1,414	2,505
TOTAL	2	45	2,121	45	2,712	4,925

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
203	345	404	383	357	387	367	353	357	408
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
398	348	309	306	3,564			1,361		4,925

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,551.0	1,296.0	4,847.0
AVERAGE DAILY MEMBERSHIP	3,564.7	1,342.5	4,907.2
AVERAGE DAILY ATTENDANCE	3,442.9	1,271.8	4,714.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	60	1	83	144
MALE	0	1	65	1	77	144
TOTAL	0	1	125	2	160	288

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	1	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.8	5	4.0	45	36.3	29	23.4	44	35.5	124	100.0
	HISPANIC	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	1	0.3	4	1.2	232	69.0	55	16.4	44	13.1	336	100.0
	TOTAL	3	0.6	9	1.9	278	60.2	84	18.2	88	19.0	462	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.8	11	26.2	1	2.4	28	66.7	42	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	1	1.8	3	5.3	40	70.2	0	0.0	13	22.8	57	100.0
	TOTAL	1	1.0	5	5.0	52	51.5	1	1.0	42	41.6	101	100.0
GRAND TOTAL		4	0.7	14	2.5	330	58.6	85	15.1	130	23.1	563	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Zachary Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	164	10	57	27	30	18	24	330
PRINCIPALS	0	0	2	1	2	0	1	6
ASSISTANT PRINCIPALS	2	0	2	1	2	0	1	8
TOTAL	166	10	61	29	34	18	26	344

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,391,691	43.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,543,557	47.33
	RESTRICTED GRANTS-IN-AID	920,085	1.64
	REVENUE IN LIEU OF TAXES	80,224	0.14
	REVENUE FOR/ON BEHALF OF LEA	6,761	0.01
	TOTAL STATE SOURCES	27,550,627	49.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,029,697	7.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	106,271	0.19
	TOTAL FEDERAL SOURCES	4,135,968	7.38
TOTAL REVENUE	56,078,286	100.00	
OTHER SOURCES OF FUNDS	7,842,468		
TOTAL REVENUES AND OTHER SOURCES	63,920,754		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,238,790	28.79	20,138,111	41.24
SPECIAL EDUCATION PROGRAMS	5,374,181	7.64	5,355,066	10.97
VOCATIONAL EDUCATION PROGRAMS	1,112,723	1.58	1,109,708	2.27
OTHER INSTRUCTIONAL PROGRAMS	780,649	1.11	758,163	1.55
SPECIAL PROGRAMS	1,360,731	1.94	1,359,594	2.78
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	28,867,074	41.06	28,720,642	58.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,651,112	2.35	1,649,867	3.38
INSTRUCTIONAL STAFF SERVICES	2,094,137	2.98	2,094,137	4.29
SCHOOL ADMINISTRATION	2,479,627	3.53	2,479,627	5.08
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,224,876	8.85	6,223,631	12.75
GENERAL ADMINISTRATION	1,191,846	1.70	1,191,846	2.44
BUSINESS SERVICES	668,516	0.95	661,907	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,084,140	8.65	6,018,471	12.33
STUDENT TRANSPORTATION SERVICES	2,814,672	4.00	2,769,672	5.67
CENTRAL SERVICES	1,588,155	2.26	830,373	1.70
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,347,329	17.56	11,472,269	23.50
TOTAL SUPPORT SERVICES	18,572,205	26.42	17,695,900	36.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,488,117	3.54	2,410,283	4.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,488,117	3.54	2,410,283	4.94
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	15,036,427	21.39	0	0.00
DEBT SERVICE	5,343,982	7.60	0	0.00
TOTAL EXPENDITURES	70,307,805	100.00	48,826,825	100.00
FUND TRANSFER	2,163,531			
TOTAL ALL EXPENDITURES AND OTHER USES	72,471,336			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,670,000	5,720,000	2,630,000	60,760,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,362,786	2,435,975	8,022	5,790,739
FIXED ASSETS	59,723,684	1,370,691	1,071,310	60,023,065

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	865,129	0.00	0.00	1	0	865,129
RENEWABLE TAXES	38.20	6,609,770	0.00	0.00	1	0	6,609,770
DEBT SERVICES TAXES	36.00	6,228,740	0.00	0.00	1	0	6,228,740
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	336,268	0.00	0.00	1	0	336,268
TOTAL AD VALOREM TAXES	79.20	14,039,907	0.00	0.00	4	0	14,039,907
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,639,687		0	7,639,687
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,639,687		0	7,639,687

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	426,453	0	0	41,196	879,167	-9,897,398	-8,550,582
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	499,106	0	0	0	-17,557	0	481,549
BALANCES AT BEGINNING OF YEAR	20,599,261	0	0	58,342	5,301,799	13,324,380	39,283,782
BALANCES AT END OF YEAR	21,524,820	0	0	99,538	6,163,409	3,426,982	31,214,749

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	7	18	4	0	29	
HEARING IMPAIRMENTS	0	2	5	2	0	0	9	
<i>DEAF</i>								
			<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	0	30	126	32	1	0	189	
VISUAL IMPAIRMENTS	0	0	0	0	1	0	1	
EMOTIONAL DISTURBANCE	0	0	1	6	1	0	8	
ORTHOPEDIC IMPAIRMENTS	0	1	2	3	0	0	6	
OTHER HEALTH IMPAIRMENTS	0	0	8	16	3	0	27	
SPECIFIC LEARNING DISABILITIES	0	0	34	76	10	0	120	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	1	0	0	1	
AUTISM	0	4	15	4	1	0	24	
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2	
DEVELOPMENTAL DELAY	0	18	36	0	0	0	54	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>								
<i>NONCATEGORICAL PRESCHOOL</i>								
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
TOTAL (excluding Gifted/Talented)	0	55	235	159	21	0	470	
GIFTED	0	0	76	56	0	0	132	
TALENTED	0	0	80	92	2	0	174	

Zachary Community

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,245	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,024,947
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,394	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,387,016

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 9,511	\$ 9,914
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,572	\$53,593

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	239	72.9	72	22.0	11	3.4	3	0.9	2	0.6	328	100.0
WITHOUT CERTIFICATE	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.6	240	72.7	72	21.8	11	3.3	3	0.9	2	0.6	330	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	9	0	0	9
MALE	0	0	11	0	2	13
TOTAL	0	0	20	0	2	22

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	2	1	0	0	3
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
3	5	9	2	19	0	0				22

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	4	0	1	5
TOTAL	0	0	4	0	1	5

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

3

City of Baker 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	896	12	50	959
MALE	3	3	910	15	72	1,003
TOTAL	3	4	1,806	27	122	1,962

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
58	180	151	163	177	202	143	138	126	140
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
128	128	123	105	1,478			484		1,962

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,463.0	469.0	1,932.0
AVERAGE DAILY MEMBERSHIP	1,478.3	481.0	1,959.3
AVERAGE DAILY ATTENDANCE	1,400.0	440.7	1,840.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	48	1	1	50
MALE	0	0	54	0	6	60
TOTAL	0	0	102	1	7	110

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	1	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK	2	1.4	2	1.4	63	45.0	36	25.2	38	27.0	141	100.0	141	100.0	141	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	2	4.9	26	63.4	3	7.3	10	24.4	41	100.0	41	100.0	41	100.0
	TOTAL	2	1.1	4	2.2	91	49.7	39	21.0	48	26.1	184	100.0	184	100.0	184	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	8.3	5	13.9	10	27.8	3	8.3	15	41.7	36	100.0	36	100.0	36	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	1.7	1	3.9	16	88.9	1	5.6	0	0.0	18	100.0	18	100.0	18	100.0
	TOTAL	3	6.1	6	10.6	26	48.1	4	7.4	15	27.8	54	100.0	54	100.0	54	100.0
GRAND TOTAL		5	2.2	10	4.1	117	49.3	43	17.9	63	26.5	238	100.0	238	100.0	238	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	13	21	9	5	9	21	117
PRINCIPALS	0	0	2	0	1	1	2	6
ASSISTANT PRINCIPALS	0	0	0	1	1	1	1	4
TOTAL	39	13	23	10	7	11	24	127

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,208,093	22.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,704,741	55.97
	RESTRICTED GRANTS-IN-AID	587,351	2.59
	REVENUE IN LIEU OF TAXES	46,029	0.20
	REVENUE FOR/ON BEHALF OF LEA	1,391	0.01
	TOTAL STATE SOURCES	13,339,512	58.77
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	402,427	1.77
	RESTRICTED GRANTS-IN-AID	3,710,829	16.35
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	38,404	0.17
	TOTAL FEDERAL SOURCES	4,151,660	18.29
TOTAL REVENUE		22,699,265	100.00
OTHER SOURCES OF FUNDS		268,608	
TOTAL REVENUES AND OTHER SOURCES		22,967,873	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,844,981	36.93	7,836,507	37.68
SPECIAL EDUCATION PROGRAMS	1,947,858	9.17	1,947,858	9.36
VOCATIONAL EDUCATION PROGRAMS	168,666	0.79	144,806	0.70
OTHER INSTRUCTIONAL PROGRAMS	338,477	1.59	332,051	1.60
SPECIAL PROGRAMS	1,975,209	9.30	1,975,209	9.50
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,275,191	57.79	12,236,431	58.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	844,532	3.98	844,532	4.06
INSTRUCTIONAL STAFF SERVICES	1,049,846	4.94	954,443	4.59
SCHOOL ADMINISTRATION	1,257,238	5.92	1,257,238	6.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,151,616	14.84	3,056,213	14.69
GENERAL ADMINISTRATION	932,884	4.39	932,884	4.49
BUSINESS SERVICES	412,738	1.94	412,738	1.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,929,328	9.08	1,929,328	9.28
STUDENT TRANSPORTATION SERVICES	728,718	3.43	728,718	3.50
CENTRAL SERVICES	362,674	1.71	362,674	1.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,366,342	20.56	4,366,342	20.99
TOTAL SUPPORT SERVICES	7,517,958	35.39	7,422,555	35.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,151,827	5.42	1,140,643	5.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,151,827	5.42	1,140,643	5.48
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	259,010	1.22	0	0.00
DEBT SERVICE	36,966	0.17	0	0.00
TOTAL EXPENDITURES	21,240,952	100.00	20,799,629	100.00
FUND TRANSFER	44,671			
TOTAL ALL EXPENDITURES AND OTHER USES	21,285,623			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	184,829	0	36,966	147,863
VESTED COMPENSATED ABSENCES	817,111	165,820	30,520	952,411
FIXED ASSETS	9,889,448	145,346	0	10,034,794

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.00	220,707	0.00	0.00	1	0	220,707
RENEWABLE TAXES	38.20	1,686,201	0.00	0.00	1	0	1,686,201
DEBT SERVICES TAXES	0.00	0	0.00	0.00	1	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	46,246	0.00	0.00	1	0	46,246
TOTAL AD VALOREM TAXES	43.20	1,953,154	0.00	0.00	4	0	1,953,154
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,009,702		0	3,009,702
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,009,702		0	3,009,702

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,603,816	-9,567	0	88,001	0	0	1,682,250
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-184,960	9,562	-363	-123,639	14,522	0	-284,878
BALANCES AT BEGINNING OF YEAR	14,247,999	5	363	409,029	0	0	14,657,396
BALANCES AT END OF YEAR	15,666,855	0	0	373,391	14,522	0	16,054,768

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	4	13	3	0	20
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
<i>DEAF</i>							
			<i>This category is included within the Hearing Impairments category.</i>				
SPEECH/LANGUAGE IMPAIRMENTS	0	17	36	13	0	0	66
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	7	2	0	10
ORTHOPEDIC IMPAIRMENTS	0	0	0	2	1	0	3
OTHER HEALTH IMPAIRMENTS	0	0	8	13	1	0	22
SPECIFIC LEARNING DISABILITIES	0	0	33	54	8	0	95
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	1	1	0	3
AUTISM	0	0	2	3	1	0	6
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	5	11	0	0	0	16
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
			<i>These categories are no longer reported. See page II-viii for further explanation.</i>				
TOTAL (excluding Gifted/Talented)	0	22	97	107	17	0	243
GIFTED	0	0	1	2	0	0	3
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	800	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$885,945
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,549	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$168,899

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,806	\$10,601
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,711	\$44,899

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	82.5	1	17.5	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	82.5	1	17.5	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.8	68	61.6	22	20.3	17	15.4	1	0.9	0	0.0	110	100.0
WITHOUT CERTIFICATE	0	0.0	6	85.7	1	14.3	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.7	74	63.0	23	20.0	17	14.5	1	0.9	0	0.0	117	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	2	113	2	108	225
MALE	0	0	59	6	79	144
TOTAL	0	2	172	8	187	369

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	13	16	26	20	24	33	39	36	20	227
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
33	30	38	41	142	0	0				369

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	14	1	13	28
MALE	0	0	1	0	11	12
TOTAL	0	0	15	1	24	40

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
29

Central Community 2009-2010

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	19	304	37	1,495	1,860
MALE	12	16	349	36	1,522	1,935
TOTAL	17	35	653	73	3,017	3,795

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8
91	268	319	274	245	288	264	292	243	285
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
405	281	295	245	2,569			1,226		3,795

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,563.0	1,162.0	3,725.0
AVERAGE DAILY MEMBERSHIP	2,568.6	1,196.6	3,765.3
AVERAGE DAILY ATTENDANCE	2,446.5	1,108.2	3,554.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	14	1	103	118
MALE	0	1	16	0	102	119
TOTAL	0	1	30	1	205	237

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	10	37.0	7	25.9	10	37.0	27	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0		
	WHITE	3	1.0	6	2.0	197	64.2	48	15.6	53	17.3	307	100.0		
	TOTAL	3	0.9	6	1.8	209	61.8	56	16.6	64	18.9	338	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	0	0.0	2	22.2	4	44.4	1	11.1	2	22.2	9	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	3	5.5	5	9.1	38	69.1	2	3.6	7	12.7	55	100.0		
	TOTAL	3	4.7	7	10.9	42	65.6	3	4.7	9	14.1	64	100.0		
GRAND TOTAL		6	1.5	13	3.2	251	62.4	59	14.7	73	18.2	402	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Central Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	34	78	22	32	28	33	251
PRINCIPALS	0	0	0	0	1	2	2	5
ASSISTANT PRINCIPALS	0	0	1	2	1	1	3	8
TOTAL	24	34	79	24	34	31	38	264

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,141,714	33.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,584,042	50.25
	RESTRICTED GRANTS-IN-AID	687,308	1.76
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	3,217	0.01
	TOTAL STATE SOURCES	20,274,567	52.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	593,072	1.52
	RESTRICTED GRANTS-IN-AID	4,965,845	12.74
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	5,558,917	14.26
TOTAL REVENUE	38,975,198	100.00	
OTHER SOURCES OF FUNDS	48,317,118		
TOTAL REVENUES AND OTHER SOURCES	87,292,316		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,122,417	32.03	14,020,705	40.42
SPECIAL EDUCATION PROGRAMS	3,347,555	7.59	3,347,555	9.65
VOCATIONAL EDUCATION PROGRAMS	600,500	1.36	600,500	1.73
OTHER INSTRUCTIONAL PROGRAMS	693,670	1.57	693,670	2.00
SPECIAL PROGRAMS	2,262,167	5.13	2,198,244	6.34
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,026,309	47.68	20,860,674	60.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,341,090	3.04	1,341,090	3.87
INSTRUCTIONAL STAFF SERVICES	1,504,974	3.41	1,504,974	4.34
SCHOOL ADMINISTRATION	1,734,132	3.93	1,734,132	5.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,580,196	10.39	4,580,196	13.20
GENERAL ADMINISTRATION	1,019,198	2.31	1,019,198	2.94
BUSINESS SERVICES	502,792	1.14	502,529	1.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,159,471	7.16	3,159,471	9.11
STUDENT TRANSPORTATION SERVICES	2,455,124	5.57	2,455,124	7.08
CENTRAL SERVICES	242,613	0.55	242,613	0.70
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,379,198	16.73	7,378,935	21.27
TOTAL SUPPORT SERVICES	11,959,394	27.12	11,959,131	34.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,890,039	4.29	1,866,766	5.38
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,500	0.01	2,500	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,892,539	4.29	1,869,266	5.39
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,401,620	19.05	0	0.00
DEBT SERVICE	818,117	1.86	0	0.00
TOTAL EXPENDITURES	44,097,979	100.00	34,689,071	100.00
FUND TRANSFER	225,157			
TOTAL ALL EXPENDITURES AND OTHER USES	44,323,136			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	48,000,000	0	48,000,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,451,754	1,094,929	828,166	2,718,517
FIXED ASSETS	281,455	7,688,390	0	7,969,845

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.58	465,495	0.00	0.00	7	0	465,495
RENEWABLE TAXES	35.21	3,578,619	0.00	0.00	7	0	3,578,619
DEBT SERVICES TAXES	9.25	921,425	0.00	0.00	7	0	921,425
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	113,912	0.00	0.00	7	0	113,912
TOTAL AD VALOREM TAXES	49.04	5,079,451	0.00	0.00	28	0	5,079,451
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	5,415,813		1,353,953	6,769,766
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	5,415,813		1,353,953	6,769,766

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,351,303	0	0	143,123	1,612,909	39,861,845	42,969,180
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	438,963	0	0	75,527	0	0	514,490
BALANCES AT BEGINNING OF YEAR	8,253,062	0	0	-99,232	0	0	8,153,830
BALANCES AT END OF YEAR	10,043,328	0	0	119,418	1,612,909	39,861,845	51,637,500

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	3	7	4	1	15	
HEARING IMPAIRMENTS	0	0	3	3	1	0	7	
<i>DEAF</i>	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	19	47	10	0	0	76	
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2	
EMOTIONAL DISTURBANCE	0	0	2	6	0	0	8	
ORTHOPEDIC IMPAIRMENTS	0	1	0	3	1	0	5	
OTHER HEALTH IMPAIRMENTS	0	0	15	18	2	0	35	
SPECIFIC LEARNING DISABILITIES	0	0	26	44	2	0	72	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	2	0	0	0	2	
AUTISM	0	0	7	2	3	0	12	
TRAUMATIC BRAIN INJURY	0	1	0	1	0	0	2	
DEVELOPMENTAL DELAY	0	21	21	0	0	0	42	
<i>INFANTS/TODDLERS W/ DISABILITIES</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
<i>NONCATEGORICAL PRESCHOOL</i>	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
TOTAL (excluding Gifted/Talented)	0	42	126	96	13	1	278	
GIFTED	0	2	42	26	0	0	70	
TALENTED	0	0	7	10	0	0	17	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	853	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$922,598
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,795	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,147,631

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 8,896	\$ 9,141
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,107	\$47,962

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	87.5	1	12.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	87.5	1	12.5	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.4	191	76.7	46	18.5	8	3.2	3	1.2	0	0.0	249	100.0
WITHOUT CERTIFICATE	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.8	192	76.5	46	18.3	8	3.2	3	1.2	0	0.0	251	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	6	5	1	333	345
MALE	0	5	5	2	371	383
TOTAL	0	11	10	3	704	728

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
28	63	64	59	59	77	70	69	66	73	628
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
16	28	22	34	100	0	0				728

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	15	16
MALE	0	0	1	0	16	17
TOTAL	0	1	1	0	31	33

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
56

BESE/Special Schools

2009-2010

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans Center for Creative Arts.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	25	128	10	236	400
MALE	4	24	486	8	281	803
TOTAL	5	49	614	18	517	1,203

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
0	11	10	12	18	35	25	35	69	109	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
126	132	181	440	324			879		1,203	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	287.0	765.0	1,052.0
AVERAGE DAILY MEMBERSHIP	317.6	863.3	1,180.8
AVERAGE DAILY ATTENDANCE	306.2	848.2	1,154.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	10	14	4	68	97
MALE	0	6	5	1	37	49
TOTAL	1	16	19	5	105	146

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	14	18	32	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS				SCHOOL ADMINISTRATORS				CLASSROOM TEACHERS				LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF				FULL-TIME STAFF	
		NO.		%		NO.		%		NO.		%		NO.		%		NO.		%		NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0		
	ASIAN	0	0.0	0	0.0	4	50.0	2	25.0	2	25.0	2	25.0	2	25.0	2	25.0	8	100.0				
	BLACK	0	0.0	1	0.4	35	13.6	57	22.2	164	63.8	257	100.0										
	HISPANIC	0	0.0	0	0.0	1	25.0	0	0.0	3	75.0	4	100.0										
	WHITE	9	3.3	3	1.1	102	37.5	57	21.0	101	37.1	272	100.0										
	TOTAL	9	1.7	4	0.7	143	26.4	116	21.4	270	49.8	542	100.0										
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0										
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0										
	BLACK	0	0.0	0	0.0	6	9.7	11	17.7	45	72.6	62	100.0										
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0										
	WHITE	8	5.0	2	1.2	74	45.7	10	6.2	68	41.9	161	100.0										
	TOTAL	8	3.5	2	0.9	81	35.5	22	9.7	115	50.4	227	100.0										
GRAND TOTAL		17	2.2	6	0.8	224	29.1	138	17.9	385	50.0	769	100.0										

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

BESE/Special Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	16	48	16	25	25	86	224
PRINCIPALS	0	0	0	0	0	0	1	1
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	8	16	48	16	25	25	88	226

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL STATE SOURCES	
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	
	RESTRICTED GRANTS-IN-AID	
	REVENUE IN LIEU OF TAXES	
	REVENUE FOR/ON BEHALF OF LEA	
	TOTAL FEDERAL SOURCES	
TOTAL REVENUE		
OTHER SOURCES OF FUNDS		
TOTAL REVENUES AND OTHER SOURCES		

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS				
SPECIAL EDUCATION PROGRAMS				
VOCATIONAL EDUCATION PROGRAMS				
OTHER INSTRUCTIONAL PROGRAMS				
SPECIAL PROGRAMS				
ADULT/CONTINUING EDUCATION PROGRAMS				
TOTAL INSTRUCTION				
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES				
INSTRUCTIONAL STAFF SERVICES				
SCHOOL ADMINISTRATION				
TOTAL INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION				
BUSINESS SERVICES				
OPERATION AND MAINTENANCE OF PLANT SERVICES				
STUDENT TRANSPORTATION SERVICES				
CENTRAL SERVICES				
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES				
TOTAL SUPPORT SERVICES				
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS				
ENTERPRISE OPERATIONS				
COMMUNITY SERVICE OPERATIONS				
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES				
FACILITY ACQUISITION AND CONSTRUCTION SERVICES				
DEBT SERVICE				
TOTAL EXPENDITURES				
FUND TRANSFER				
TOTAL ALL EXPENDITURES AND OTHER USES				

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

BESE/Special Schools

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
FIXED ASSETS				

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES						
RESIDUAL EQUITY TRANSFER IN							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	1	2	51	28	7	89
HEARING IMPAIRMENTS	0	9	38	70	26	0	143
<i>DEAF</i>							
							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	4	1	0	5
VISUAL IMPAIRMENTS	0	2	15	32	10	0	59
EMOTIONAL DISTURBANCE	0	0	5	70	45	44	164
ORTHOPEDIC IMPAIRMENTS	0	0	0	3	3	0	6
OTHER HEALTH IMPAIRMENTS	0	0	3	31	0	1	35
SPECIFIC LEARNING DISABILITIES	0	0	1	56	61	70	188
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	7	26	13	3	49
AUTISM	0	0	2	10	6	4	22
TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
DEVELOPMENTAL DELAY	0	2	7	0	0	0	9
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							
							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
TOTAL (excluding Gifted/Talented)	0	14	80	354	194	129	771
GIFTED	0	0	0	1	1	0	2
TALENTED	0	0	0	3	0	0	3

BESE/Special Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	158	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$153,744
AVERAGE NUMBER OF LUNCHES SERVED DAILY	177	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$474,305

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	<i>Fiscal data are not collected for BESE/Special Schools.</i>	
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$61,920	\$61,203

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	3.1	67	38.0	51	28.9	47	26.6	3	1.7	3	1.7	177	100.0
WITHOUT CERTIFICATE	0	0.0	1	2.1	16	34.0	3	6.4	0	0.0	27	57.4	47	100.0
TOTAL FT CLASSROOM TEACHERS	6	2.5	68	30.4	67	30.0	50	22.4	3	1.3	30	13.4	224	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

0

Type 2 Charter Schools 2009-2010

*Includes Type 2 Charter schools in operation during the 2007-2008 school year.
For a list of the Type 2 Charter schools, see page iii.*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	27	21	992	126	967	2,133
MALE	17	22	912	150	1,003	2,104
TOTAL	44	43	1,904	276	1,970	4,237

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
42	455	468	459	479	459	393	424	332	292	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
178	110	71	75	3,803			434		4,237	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,532.0	389.0	3,921.0
AVERAGE DAILY MEMBERSHIP	3,780.8	434.2	4,215.0
AVERAGE DAILY ATTENDANCE	3,618.6	415.1	4,033.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	9	1	34	46
MALE	0	0	7	0	21	28
TOTAL	1	1	16	1	55	74

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	1	1	2	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	3	37.5	1	12.5	4	50.0	8	100.0		
	BLACK	1	0.7	2	1.4	42	29.4	39	27.3	59	41.3	143	100.0		
	HISPANIC	0	0.0	1	2.7	15	40.5	14	37.8	7	18.9	37	100.0		
	WHITE	4	1.3	9	3.0	179	59.2	69	22.9	41	13.6	302	100.0		
	TOTAL	5	1.0	12	2.4	240	48.8	124	25.2	111	22.6	492	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	2.9	0	0.0	7	20.6	3	8.8	23	67.6	34	100.0		
	HISPANIC	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0		
	WHITE	0	0.0	3	6.2	30	62.5	4	8.3	11	22.9	48	100.0		
	TOTAL	1	1.2	3	3.5	40	46.5	7	8.1	35	40.7	86	100.0		
GRAND TOTAL		6	1.0	15	2.6	280	48.4	131	22.7	146	25.3	578	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Type 2 Charter Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	28	97	34	31	19	29	280
PRINCIPALS	0	0	0	0	1	0	0	1
ASSISTANT PRINCIPALS	0	0	0	2	0	0	0	2
TOTAL	42	28	97	36	32	19	29	283

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,668,483	7.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	37,706,837	75.22
	RESTRICTED GRANTS-IN-AID	122,129	0.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	476	0.00
	TOTAL STATE SOURCES	37,829,442	75.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,701,273	5.39
	RESTRICTED GRANTS-IN-AID	5,903,810	11.78
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	27,460	0.05
	TOTAL FEDERAL SOURCES	8,632,543	17.22
TOTAL REVENUE		50,130,468	100.00
OTHER SOURCES OF FUNDS		323,947	
TOTAL REVENUES AND OTHER SOURCES		50,454,415	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,084,375	45.43	20,914,663	49.73
SPECIAL EDUCATION PROGRAMS	3,217,986	6.93	3,034,616	7.22
VOCATIONAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	1,131,156	2.44	873,222	2.08
SPECIAL PROGRAMS	534,432	1.15	432,254	1.03
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	25,967,949	55.95	25,254,755	60.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,047,942	2.26	1,047,164	2.49
INSTRUCTIONAL STAFF SERVICES	939,664	2.02	939,664	2.23
SCHOOL ADMINISTRATION	3,897,026	8.40	3,870,256	9.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,884,632	12.68	5,857,084	13.93
GENERAL ADMINISTRATION	853,099	1.84	853,099	2.03
BUSINESS SERVICES	1,900,731	4.10	1,899,758	4.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,732,933	8.04	3,629,079	8.63
STUDENT TRANSPORTATION SERVICES	1,039,244	2.24	874,352	2.08
CENTRAL SERVICES	782,554	1.69	644,234	1.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,308,561	17.90	7,900,522	18.79
TOTAL SUPPORT SERVICES	14,193,193	30.58	13,757,606	32.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,682,321	5.78	2,657,309	6.32
ENTERPRISE OPERATIONS	190,283	0.41	190,283	0.45
COMMUNITY SERVICE OPERATIONS	197,391	0.43	197,391	0.47
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,069,995	6.62	3,044,983	7.24
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	938,868	2.02	0	0.00
DEBT SERVICE	2,239,459	4.83	0	0.00
TOTAL EXPENDITURES	46,409,464	100.00	42,057,344	100.00
FUND TRANSFER	740,074			
TOTAL ALL EXPENDITURES AND OTHER USES	47,149,538			

Type 2 Charter Schools

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	25,751,462	130,019	1,515,361	24,366,120
VESTED COMPENSATED ABSENCES	251,397	103,924	8,119	347,202
FIXED ASSETS	37,203,919	2,242,767	690,744	38,755,942

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX							
RENEWABLE TAXES			<i>The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.</i>				
DEBT SERVICES TAXES							
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES							
TOTAL AD VALOREM TAXES							
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			<i>The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.</i>				
DISTRICT/WARD SALES AND USE TAXES							
TOTAL SALES AND USE TAXES							

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,275,579	178,024	-75,153	-73,585	0	0	3,304,865
RESIDUAL EQUITY TRANSFER IN	0	0	75,153	129,925	0	0	205,078
RESIDUAL EQUITY TRANSFER OUT	85,939	119,139	0	0	0	0	205,078
PRIOR YEAR ADJUSTMENT	-23,251	0	0	-38,036	0	0	-61,287
BALANCES AT BEGINNING OF YEAR	16,778,499	-58,885	0	362,235	0	0	17,081,849
BALANCES AT END OF YEAR	19,944,887	0	0	380,539	0	0	20,325,426

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
MENTAL DISABILITIES	0	0	7	6	0	0	13	
HEARING IMPAIRMENTS	0	0	0	2	0	0	2	
DEAF	<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	0	14	96	5	0	0	115	
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0	
EMOTIONAL DISTURBANCE	0	0	1	2	0	0	3	
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0	
OTHER HEALTH IMPAIRMENTS	0	0	14	15	0	0	29	
SPECIFIC LEARNING DISABILITIES	0	0	23	43	0	0	66	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	0	0	0	0	
AUTISM	0	0	8	2	0	0	10	
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0	
DEVELOPMENTAL DELAY	0	1	10	0	0	0	11	
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	0	15	159	75	0	0	249	
GIFTED	0	0	31	21	0	0	52	
TALENTED	0	0	1	4	0	0	5	

Type 2 Charter Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	952	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,198,439
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,072	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,211,635

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$10,099	\$ 9,926
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,584	\$46,013

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	168	71.2	52	22.0	14	5.9	2	0.8	0	0.0	236	100.0
WITHOUT CERTIFICATE	1	2.3	28	63.6	13	29.5	1	2.3	0	0.0	1	2.3	44	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.4	196	70.0	65	23.2	15	5.4	2	0.7	1	0.4	280	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

0

University Laboratory Schools 2009-2010

Includes independently operated university laboratory schools (Louisiana State University Laboratory School and Southern University Laboratory School).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	25	210	12	601	848
MALE	0	15	266	4	582	867
TOTAL	0	40	476	16	1,183	1,715

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
8	120	119	129	131	125	125	143	127	136	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
143	140	132	137	1,163			552		1,715	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,149.0	500.0	1,649.0
AVERAGE DAILY MEMBERSHIP	1,153.6	541.3	1,694.9
AVERAGE DAILY ATTENDANCE	1,126.5	524.3	1,650.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	18	2	35	56
MALE	1	1	24	1	50	77
TOTAL	1	2	42	3	85	133

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	2	2	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	8.3	21	58.3	1	2.8	11	30.6	36	100.0		
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0		
	WHITE	0	0.0	2	2.1	60	62.5	21	21.9	13	13.5	96	100.0		
	TOTAL	0	0.0	5	3.6	86	62.8	22	16.1	24	17.5	137	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	5.3	10	52.6	1	5.3	7	36.8	19	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	0	0.0	3	16.7	12	66.7	0	0.0	3	16.7	18	100.0		
	TOTAL	0	0.0	4	10.5	23	60.5	1	2.6	10	26.3	38	100.0		
GRAND TOTAL		0	0.0	9	5.1	109	62.3	23	13.1	34	19.4	175	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

University Laboratory Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	1	7	25	20	10	12	34	109
PRINCIPALS	0	0	0	1	0	0	2	3
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	1	7	25	21	10	13	38	115

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,595,846	43.71
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,216,109	54.45
	RESTRICTED GRANTS-IN-AID	148,077	0.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	5,182	0.03
	TOTAL STATE SOURCES	8,369,368	55.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	81,807	0.54
	RESTRICTED GRANTS-IN-AID	41,981	0.28
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	123,788	0.82
TOTAL REVENUE		15,089,002	100.00
OTHER SOURCES OF FUNDS		776,876	
TOTAL REVENUES AND OTHER SOURCES		15,865,878	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,952,546	51.40	7,742,998	53.72
SPECIAL EDUCATION PROGRAMS	0	0.00	0	0.00
VOCATIONAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	1,441,240	9.31	1,438,022	9.98
SPECIAL PROGRAMS	55,434	0.36	55,434	0.38
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,449,220	61.07	9,236,454	64.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,117,480	7.22	1,117,480	7.75
INSTRUCTIONAL STAFF SERVICES	328,803	2.12	328,803	2.28
SCHOOL ADMINISTRATION	2,146,860	13.87	2,146,860	14.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,593,143	23.22	3,593,143	24.93
GENERAL ADMINISTRATION	0	0.00	0	0.00
BUSINESS SERVICES	126,605	0.82	126,605	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	629,739	4.07	629,739	4.37
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	88,603	0.57	88,603	0.61
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	844,947	5.46	844,947	5.86
TOTAL SUPPORT SERVICES	4,438,090	28.68	4,438,090	30.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	743,063	4.80	740,037	5.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	743,063	4.80	740,037	5.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	810,346	5.24	0	0.00
DEBT SERVICE	32,633	0.21	0	0.00
TOTAL EXPENDITURES	15,473,352	100.00	14,414,581	100.00
FUND TRANSFER	0			
TOTAL ALL EXPENDITURES AND OTHER USES	15,473,352			

University Laboratory Schools

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	0	0	0	0

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX							
RENEWABLE TAXES							
DEBT SERVICES TAXES							
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES							
TOTAL AD VALOREM TAXES							
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES							
DISTRICT/WARD SALES AND USE TAXES							
TOTAL SALES AND USE TAXES							

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0	0	0	1,235,506	-32,633	-810,346	392,527
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	32,633	810,346	842,979
RESIDUAL EQUITY TRANSFER OUT	0	0	0	842,979	0	0	842,979
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	1,862,903	0	0	1,862,903
BALANCES AT END OF YEAR	0	0	0	2,255,430	0	0	2,255,430

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	0	0	0	0	0	0	0
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
<i>DEAF</i>							
							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	0	0	0	23,702
VISUAL IMPAIRMENTS	0	0	0	0	0	0	495
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	2,280
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	1,215
OTHER HEALTH IMPAIRMENTS	0	0	0	0	0	0	9,747
SPECIFIC LEARNING DISABILITIES	0	0	0	0	0	0	24,462
DEAF-BLINDNESS	0	0	0	0	0	0	4
MULTIPLE DISABILITIES	0	0	0	0	0	0	1,041
AUTISM	0	0	0	0	0	0	3,190
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	230
DEVELOPMENTAL DELAY	0	0	0	0	0	0	9,577
<i>INFANTS/TODDLERS W/ DISABILITIES</i>							
<i>NONCATEGORICAL PRESCHOOL</i>							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
TOTAL (excluding Gifted/Talented)	0	0	0	0	0	0	85,263
GIFTED	0	0	0	0	0	0	16,732
TALENTED	0	0	0	0	0	0	8,167

University Laboratory Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,134	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$0

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$ 8,623	\$ 8,405
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$54,649	\$55,644

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	0	0.0	0	0.0	2	66.7	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	33.3	0	0.0	0	0.0	2	66.7	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	16	15.5	61	59.2	16	15.5	8	7.8	2	1.9	103	100.0
WITHOUT CERTIFICATE	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	20	18.3	63	57.8	16	14.7	8	7.3	2	1.8	109	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

0

Recovery School District 2009-2010

For a list of the Recovery School District schools, see page iii.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	16	119	14,097	228	93	14,553
MALE	12	120	15,395	251	173	15,951
TOTAL	28	239	29,492	479	266	30,504

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-8 TOTAL	9-12 TOTAL	PK-12 TOTAL
1,365	2,264	2,435	2,360	2,279	2,681	2,054	2,907	2,666	3,162							
										1,985	1,754	1,271	1,321	24,173	6,331	30,504

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	24,047.0	5,867.0	29,914.0
AVERAGE DAILY MEMBERSHIP	24,009.1	6,106.3	30,115.4
AVERAGE DAILY ATTENDANCE	22,196.6	5,201.6	27,398.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	685	6	2	698
MALE	0	6	581	4	3	594
TOTAL	0	11	1,266	10	5	1,292

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
47	11	21	3	82	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS				SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	ASIAN	0	0.4	0	0.0	40	75.1	7	13.2	6	11.3	53	100.0		
	BLACK	27	1.4	92	4.7	951	49.3	522	27.1	338	17.5	1,930	100.0		
	HISPANIC	0	0.0	1	2.5	26	65.0	6	15.0	7	17.5	40	100.0		
	WHITE	25	3.7	14	2.2	492	75.1	66	10.1	58	8.9	655	100.0		
	TOTAL	52	1.9	107	4.0	1,510	56.3	603	22.5	409	15.3	2,681	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0		
	ASIAN	0	0.0	1	5.6	13	72.2	2	11.1	2	11.1	18	100.0		
	BLACK	7	1.1	37	6.0	307	49.4	127	20.4	144	23.1	621	100.0		
	HISPANIC	0	0.0	0	0.0	9	75.0	1	8.3	2	16.7	12	100.0		
	WHITE	9	2.8	21	6.4	249	77.1	21	6.5	23	7.1	323	100.0		
	TOTAL	16	1.6	59	6.0	581	59.4	151	15.4	172	17.5	978	100.0		
GRAND TOTAL		68	1.9	166	4.5	2,091	57.1	754	20.6	580	15.9	3,659	100.0		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Recovery School District

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	598	353	494	137	132	90	287	2,091
PRINCIPALS	13	4	25	18	8	7	8	83
ASSISTANT PRINCIPALS	8	6	24	10	6	3	6	63
TOTAL	619	364	543	165	146	100	301	2,237

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	138,393,483	39.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	111,516,842	31.59
	RESTRICTED GRANTS-IN-AID	18,138,067	5.14
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	100,802	0.03
	TOTAL STATE SOURCES	129,755,711	36.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,940,549	0.55
	RESTRICTED GRANTS-IN-AID	82,749,425	23.44
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	134,306	0.04
	TOTAL FEDERAL SOURCES	84,824,280	24.03
TOTAL REVENUE		352,973,473	100.00
OTHER SOURCES OF FUNDS		21,359,190	
TOTAL REVENUES AND OTHER SOURCES		374,332,663	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	121,311,599	33.65	120,861,295	33.96
SPECIAL EDUCATION PROGRAMS	25,748,669	7.14	25,746,356	7.24
VOCATIONAL EDUCATION PROGRAMS	675,877	0.19	675,877	0.19
OTHER INSTRUCTIONAL PROGRAMS	7,151,717	1.98	7,151,057	2.01
SPECIAL PROGRAMS	16,739,684	4.64	16,730,071	4.70
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	171,627,545	47.61	170,926,388	48.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	18,843,408	5.23	18,815,186	5.29
INSTRUCTIONAL STAFF SERVICES	28,155,753	7.81	26,188,673	7.36
SCHOOL ADMINISTRATION	31,645,584	8.78	31,481,492	8.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	78,644,745	21.82	76,060,772	21.37
GENERAL ADMINISTRATION	5,674,055	1.57	5,674,055	1.59
BUSINESS SERVICES	11,635,230	3.23	11,480,830	3.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	41,940,317	11.63	41,675,184	11.71
STUDENT TRANSPORTATION SERVICES	26,589,780	7.38	26,589,780	7.47
CENTRAL SERVICES	10,680,236	2.96	9,710,411	2.73
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	96,519,618	26.77	95,131,061	26.73
TOTAL SUPPORT SERVICES	175,164,363	48.59	171,191,833	48.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,215,561	3.67	13,048,858	3.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,684	0.00	17,684	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,233,245	3.67	13,066,542	3.67
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	353,479	0.10	0	0.00
DEBT SERVICE	113,130	0.03	0	0.00
TOTAL EXPENDITURES	360,491,762	100.00	355,846,808	100.00
FUND TRANSFER	4,028,324			
TOTAL ALL EXPENDITURES AND OTHER USES	364,520,086			

Recovery School District

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	10,163	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,931,507
AVERAGE NUMBER OF LUNCHES SERVED DAILY	14,748	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$10,528,384

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2008-2009	2009-2010
CURRENT EXPENDITURE PER STUDENT	\$13,777	\$11,666
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,765	\$48,731

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	7	10.2	39	56.5	18	26.1	2	2.9	3	4.4	69	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	12	85.7	0	0.0	0	0.0	2	14.3	14	100.0
TOTAL PRINCIPALS	0	0.0	7	8.4	51	61.4	18	21.7	2	2.4	5	6.0	83	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	7	12.6	31	55.0	16	28.8	0	0.0	2	3.6	56	100.0
WITHOUT CERTIFICATE	0	0.0	5	61.7	3	38.3	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	12	18.7	34	52.9	16	25.3	0	0.0	2	3.2	63	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	0.3	1,170	70.1	401	24.0	78	4.7	4	0.2	11	0.7	1,669	100.0
WITHOUT CERTIFICATE	1	0.2	353	83.7	63	14.9	2	0.5	1	0.2	2	0.5	422	100.0
TOTAL FT CLASSROOM TEACHERS	6	0.3	1,523	72.8	464	22.2	80	3.8	5	0.2	13	0.6	2,091	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21				PK-12 TOTAL
0	0	0	0	0	0	0				0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

0

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A
October 1, 2009 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	6,601	2,823	7,111	2,313	9,424	21
Allen Parish	3,054	1,153	3,132	1,075	4,207	39
Ascension Parish	12,361	7,135	14,107	5,389	19,496	10
Assumption Parish	2,178	1,840	2,844	1,174	4,018	41
Avoyelles Parish	3,209	2,932	4,524	1,617	6,141	29
Beauregard Parish	4,840	1,197	4,336	1,701	6,037	30
Bienville Parish	981	1,305	1,684	602	2,286	55
Bossier Parish	12,591	7,667	14,993	5,265	20,258	9
Caddo Parish	13,816	27,941	30,713	11,044	41,757	3
Calcasieu Parish	20,049	12,856	24,124	8,781	32,905	5
Caldwell Parish	1,355	356	1,257	454	1,711	63
Cameron Parish	1,222	99	936	385	1,321	66
Catahoula Parish	914	707	1,201	420	1,621	64
Claiborne Parish	653	1,547	1,561	639	2,200	59
Concordia Parish	1,878	2,033	2,969	942	3,911	43
DeSoto Parish	2,322	2,562	3,570	1,314	4,884	36
East Baton Rouge Parish	5,043	37,320	31,883	10,480	42,363	2
East Carroll Parish	25	1,268	924	369	1,293	67
East Feliciana Parish	566	1,627	1,660	533	2,193	60
Evangeline Parish	3,498	2,496	4,530	1,464	5,994	31
Franklin Parish	1,488	1,711	2,516	683	3,199	49
Grant Parish	2,925	477	2,420	982	3,402	47
Iberia Parish	6,835	6,885	10,354	3,366	13,720	16
Iberville Parish	1,068	3,081	3,164	985	4,149	40
Jackson Parish	1,392	885	1,707	570	2,277	56
Jefferson Parish	14,029	30,722	33,592	11,159	44,751	1
Jefferson Davis Parish	4,320	1,541	4,190	1,671	5,861	32
Lafayette Parish	15,226	14,679	21,698	8,207	29,905	6
Lafourche Parish	10,018	4,484	10,507	3,995	14,502	15
LaSalle Parish	2,285	315	1,973	627	2,600	53
Lincoln Parish	3,113	3,471	4,804	1,780	6,584	27
Livingston Parish	21,991	2,310	17,998	6,303	24,301	7
Madison Parish	119	1,832	1,476	475	1,951	62
Morehouse Parish	1,612	3,080	3,610	1,082	4,692	37
Natchitoches Parish	2,665	4,127	5,250	1,542	6,792	26
Orleans Parish	1,631	8,656	5,428	4,859	10,287	17
Ouachita Parish	12,622	6,737	14,312	5,047	19,359	12
Plaquemines Parish	2,263	1,568	2,671	1,160	3,831	44
Pointe Coupee Parish	1,030	1,645	2,157	518	2,675	50
Rapides Parish	12,521	11,310	17,765	6,066	23,831	8
Red River Parish	509	1,011	1,143	377	1,520	65
Richland Parish	1,579	1,808	2,501	886	3,387	48
Sabine Parish	2,238	2,070	3,251	1,057	4,308	38
St. Bernard Parish	3,402	1,863	3,914	1,351	5,265	34
St. Charles Parish	5,647	3,996	6,892	2,751	9,643	19
St. Helena Parish	86	1,148	905	329	1,234	68
St. James Parish	1,291	2,629	2,807	1,113	3,920	42
St. John the Baptist Parish	1,019	5,234	4,663	1,590	6,253	28
St. Landry Parish	6,158	8,977	11,619	3,516	15,135	14
St. Martin Parish	4,287	4,118	6,191	2,214	8,405	24
St. Mary Parish	4,579	4,955	6,765	2,769	9,534	20
St. Tammany Parish	27,120	8,901	25,646	10,375	36,021	4
Tangipahoa Parish	9,522	9,847	14,156	5,213	19,369	11
Tensas Parish	48	665	551	162	713	69
Terrebonne Parish	10,894	7,975	13,989	4,880	18,869	13
Union Parish	1,262	1,374	1,906	730	2,636	51
Vermilion Parish	6,597	2,493	6,926	2,164	9,090	22
Vernon Parish	7,090	2,896	7,694	2,292	9,986	18
Washington Parish	3,450	1,852	3,874	1,428	5,302	33
Webster Parish	3,947	3,196	5,280	1,863	7,143	25
West Baton Rouge Parish	1,718	2,107	2,872	953	3,825	45
West Carroll Parish	1,788	458	1,672	574	2,246	58
West Feliciana Parish	1,304	961	1,644	621	2,265	57
Winn Parish	1,642	982	1,965	659	2,624	52
City of Monroe	1,055	7,554	6,399	2,210	8,609	23
City of Bogalusa	677	1,612	1,791	498	2,289	54
Zachary Community	2,712	2,213	3,564	1,361	4,925	35
City of Baker	122	1,840	1,478	484	1,962	61
Central Community	3,017	778	2,569	1,226	3,795	46
Parish/City Totals	331,069	321,893	480,278	172,684	652,962	

Continued on Next Page

QUICK REFERENCE TABLE A - Continued
October 1, 2009 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total
<i>Parish/City Totals - From Prior Page</i>	331,069	321,893	480,278	172,684	652,962
BESE & Special Schools:					
Special School District	147	444	185	406	591
Louisiana School For Math, Science & the Arts	244	94	0	338	338
Louisiana School for the Deaf	62	96	85	73	158
Louisiana School for the Visually Impaired	36	45	41	40	81
Louisiana Special Education Center	28	7	13	22	35
New Orleans School for Creative Arts (NOCCA)	<i>{NOCCA students reported by 'parent' schools/districts.}</i>				
<i>BESE & Special Schools Total</i>	517	686	324	879	1,203
LSU/Southern University Lab Schools:					
LSU University Laboratory School	1,183	176	945	414	1,359
Southern University Lab School	0	356	218	138	356
<i>LSU/SU Laboratory Schools Total</i>	1,183	532	1,163	552	1,715
Type 2 Charter Schools:					
New Vision Learning Academy	1	350	351	0	351
Glencoe Charter School	262	111	373	0	373
International School of Louisiana	140	382	522	0	522
Avoyelles Public Charter School	485	199	501	183	684
Delhi Charter School	488	131	460	159	619
Belle Chasse Academy, Inc.	339	508	847	0	847
Milestone SABIS Academy of New Orleans	5	391	396	0	396
The MAX Charter School	96	15	111	0	111
D'Arbonne Woods Charter School	154	48	202	0	202
School For A New Millennium, Inc.	0	40	40	0	40
Community School for Apprenticeship Learning	0	92	0	92	92
<i>Type 2 Charter Schools Total</i>	1,970	2,267	3,803	434	4,237
Recovery School District					
RSD-UNO New Beginnings Schools Foundation	5	1,211	839	377	1,216
RSD-Martin Luther King, Jr. Neighborhood Assoc.	5	266	271	0	271
RSD-Shreveport Charter School, Inc.	6	649	655	0	655
RSD-Crestworth Learning Academy, Inc.	1	429	430	0	430
RSD-Arise Academy	1	197	198	0	198
RSD-Success Preparatory Academy	1	237	238	0	238
RSD-Benjamin E. Mays Preparatory School	1	139	140	0	140
RSD-Pride College Preparatory Academy	1	131	132	0	132
RSD-ADVANCE Baton Rouge	11	1,619	1,353	277	1,630
RSD-100 Black Men Capitol Charter Initiative	2	395	0	397	397
RSD-Advocacy for the Arts & Tech in N.O., Inc.	5	169	174	0	174
RSD-Intercultural Charter School Board, Inc.	0	296	296	0	296
RSD-Akili Academy of New Orleans	1	167	168	0	168
RSD-Advocacy for Science and Math Education	2	149	0	151	151
RSD-Sojourner Truth Academy, Inc.	2	181	0	183	183
RSD-Miller-McCoy Academy for Math and Business	3	385	191	197	388
RSD-New Orleans College Preparatory Academies	2	439	441	0	441
RSD-Esperanza Charter School Association	7	325	332	0	332
RSD-NOLA 180	0	488	488	0	488
RSD-Broadmoor Charter School Board	10	515	525	0	525
RSD-Pelican Educational Foundation	6	932	850	88	938
RSD-Dryades YMCA	0	617	617	0	617
RSD-Friends of King	3	697	636	64	700
RSD-New Orleans Charter Schools Foundation	2	370	372	0	372
RSD-Choice Foundation	12	766	778	0	778
RSD-Treme Charter Schools Association	4	523	527	0	527
RSD-Algiers Charter Schools Association (ACSA)	29	3,873	2,698	1,204	3,902
Recovery School District-LDE	109	11,763	8,580	3,292	11,872
RSD-SUNO Institute for Academic Excellence	4	344	247	101	348
RSD-Knowledge is Power Program (KIPP) N.O.	22	1,274	1,296	0	1,296
RSD-FirstLine Schools, Inc.	9	692	701	0	701
<i>Recovery School District Total</i>	266	30,238	24,173	6,331	30,504
Office of Youth Development (OYD) Schools	54	240	142	152	294
<i>Office of Youth Development</i>					
LOUISIANA TOTALS	335,059	355,856	509,883	181,032	335,059

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2009 Student Information System (SIS) Report.

QUICK REFERENCE TABLE B

October 1, 2009 Public Elementary/Secondary School Membership, By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acadia Parish	411	791	738	779	734	890	631	786	675	676	729	550	535	499	9,424
Allen Parish	229	338	326	328	305	356	326	294	281	349	328	272	247	228	4,207
Ascension Parish	592	1,404	1,529	1,463	1,559	1,798	1,390	1,463	1,429	1,480	1,680	1,391	1,228	1,090	19,496
Assumption Parish	334	279	277	271	259	308	279	296	266	275	314	286	335	239	4,018
Avoyelles Parish	308	497	466	488	484	575	414	398	426	468	540	431	347	299	6,141
Beauregard Parish	134	463	460	422	489	513	418	461	461	515	452	466	391	392	6,037
Bienville Parish	114	195	151	167	204	186	133	207	168	159	173	142	140	147	2,286
Bossier Parish	471	1,645	1,741	1,707	1,616	1,739	1,518	1,474	1,494	1,588	1,616	1,288	1,194	1,167	20,258
Caddo Parish	1,354	3,417	3,439	3,476	3,515	3,847	3,171	2,762	2,600	3,132	3,584	2,832	2,355	2,273	41,757
Calcasieu Parish	1,841	2,571	2,588	2,432	2,572	2,865	2,253	2,381	2,271	2,350	2,689	2,262	1,990	1,840	32,905
Caldwell Parish	106	122	141	130	142	145	101	100	127	143	117	129	103	105	1,711
Cameron Parish	44	105	86	88	107	110	90	117	93	96	115	78	81	111	1,321
Catahoula Parish	53	143	143	120	117	162	135	143	89	96	157	80	83	100	1,621
Claiborne Parish	96	133	148	158	156	179	169	176	143	203	167	167	151	154	2,200
Concordia Parish	185	272	312	313	284	393	333	299	315	263	312	217	203	210	3,911
DeSoto Parish	319	363	307	352	364	448	336	342	398	341	459	336	299	220	4,884
East Baton Rouge Parish	1,968	3,528	3,503	3,608	3,571	4,207	2,896	2,933	2,713	2,956	3,323	2,796	2,151	2,210	42,363
East Carroll Parish	51	117	105	100	95	107	93	94	83	79	148	90	50	81	1,293
East Feliciana Parish	140	186	169	182	164	203	169	171	138	138	157	115	142	119	2,193
Evangeline Parish	282	506	483	454	447	513	485	451	479	430	511	327	309	317	5,994
Franklin Parish	266	248	268	274	272	245	241	245	216	241	199	185	141	158	3,199
Grant Parish	62	240	267	278	260	271	269	241	258	274	350	223	227	182	3,402
Iberia Parish	508	1,036	1,133	1,114	1,095	1,271	1,049	994	1,076	1,078	1,247	702	675	742	13,720
Iberville Parish	169	336	356	321	366	370	304	311	323	308	364	240	208	173	4,149
Jackson Parish	68	192	196	199	191	168	169	181	163	180	171	138	124	137	2,277
Jefferson Parish	2,280	3,489	3,865	3,658	3,570	3,923	3,192	3,202	3,062	3,351	3,451	2,874	2,501	2,333	44,751
Jefferson Davis Parish	271	424	485	418	453	444	412	449	388	446	542	387	371	371	5,861
Lafayette Parish	849	2,272	2,332	2,326	2,279	2,592	2,203	2,388	2,199	2,258	2,660	2,068	1,919	1,560	29,905
Lafourche Parish	851	1,095	1,149	1,090	978	1,225	956	1,035	956	1,172	1,069	974	1,069	883	14,502
LaSalle Parish	166	196	208	216	203	229	162	231	184	178	162	176	146	143	2,600
Lincoln Parish	166	523	551	515	486	574	453	455	512	569	489	472	436	383	6,584
Livingston Parish	572	1,873	2,031	1,841	2,063	2,064	1,940	1,889	1,797	1,928	1,854	1,605	1,506	1,338	24,301
Madison Parish	96	143	163	134	155	143	149	152	179	162	177	132	70	96	1,951
Morehouse Parish	155	410	415	390	402	456	297	369	356	360	375	258	232	217	4,692
Natchitoches Parish	418	553	554	584	565	597	490	511	462	516	542	379	307	314	6,792
Orleans Parish	300	579	538	553	593	599	563	541	558	604	1,225	1,219	1,259	1,156	10,287
Ouachita Parish	652	1,622	1,587	1,517	1,512	1,532	1,494	1,457	1,479	1,460	1,591	1,245	1,123	1,088	19,359
Plaquemines Parish	202	306	305	296	252	275	258	258	268	251	334	284	302	240	3,831
Pointe Coupee Parish	198	238	238	219	233	273	221	178	174	185	214	108	89	107	2,675
Rapides Parish	1,171	1,812	1,908	1,881	1,994	2,101	1,738	1,700	1,612	1,848	2,047	1,557	1,219	1,243	23,831
Red River Parish	93	143	111	107	125	121	91	104	123	125	157	83	70	67	1,520
Richland Parish	76	279	270	233	282	373	248	268	231	241	314	230	164	178	3,387
Sabine Parish	309	424	336	299	315	365	308	293	311	291	305	274	221	257	4,308
St. Bernard Parish	444	442	432	441	344	398	309	368	380	356	394	361	330	266	5,265
St. Charles Parish	335	712	716	660	708	803	671	771	718	798	824	747	610	570	9,643
St. Helena Parish	74	91	110	93	77	86	108	94	81	91	120	79	75	55	1,234
St. James Parish	246	268	276	294	283	297	287	236	308	312	368	254	262	229	3,920
St. John the Baptist Parish	252	510	500	511	477	576	460	508	469	400	507	442	348	293	6,253
St. Landry Parish	608	1,280	1,296	1,297	1,314	1,312	1,164	1,132	1,133	1,083	1,133	844	749	790	15,135
St. Martin Parish	484	616	628	685	602	753	565	618	586	654	623	551	583	457	8,405
St. Mary Parish	456	654	721	753	661	770	624	769	716	641	850	702	637	580	9,534
St. Tammany Parish	907	2,590	3,140	2,681	2,688	2,861	2,707	2,706	2,609	2,757	2,964	2,570	2,470	2,371	36,021
Tangipahoa Parish	681	1,512	1,471	1,551	1,483	1,711	1,285	1,484	1,485	1,493	1,654	1,288	1,123	1,148	19,369
Tensas Parish	11	75	58	69	61	71	68	49	39	50	48	42	30	42	713
Terrebonne Parish	1,155	1,365	1,523	1,470	1,366	1,635	1,364	1,335	1,257	1,519	1,268	1,232	1,230	1,150	18,869
Union Parish	72	214	189	191	191	250	180	197	176	246	249	170	138	173	2,636
Vermilion Parish	456	731	755	766	703	799	729	707	625	655	660	513	502	489	9,090
Vernon Parish	666	886	866	795	770	813	746	720	720	712	677	621	524	470	9,986
Washington Parish	283	348	416	386	404	460	370	424	378	405	436	374	281	337	5,302
Webster Parish	280	515	549	556	592	626	507	519	512	624	595	507	352	409	7,143
West Baton Rouge Parish	351	303	272	272	288	293	270	294	255	274	308	220	194	231	3,825
West Carroll Parish	120	171	162	165	186	180	176	170	154	188	193	106	141	134	2,246
West Feliciana Parish	179	149	147	143	164	203	164	171	143	181	172	139	168	142	2,265
Winn Parish	134	206	199	193	185	235	219	216	191	187	195	177	147	140	2,624
City of Monroe	424	765	708	721	678	707	600	598	576	622	887	529	345	449	8,609
City of Bogalusa	132	209	194	215	183	227	164	168	149	150	190	105	103	100	2,289
Zachary Community	203	345	404	383	357	387	367	353	357	408	398	348	309	306	4,925
City of Baker	58	180	151	163	177	202	143	138	126	140	128	128	123	105	1,962
Central Community	91	268	319	274	245	288	264	292	243	285	405	281	295	245	3,795
Parish/City Totals	28,032	50,913	52,580	51,229	51,015	56,698	47,058	47,837	45,922	48,994	53,656	43,398	38,782	36,848	652,962

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QUICK REFERENCE TABLE B - Continued
October 1, 2009 Public Elementary/Secondary School Membership, By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
<i>Parish/City Totals - From Prior Page</i>	28,032	50,913	52,580	51,229	51,015	56,698	47,058	47,837	45,922	48,994	53,656	43,398	38,782	36,848	652,962
BESE Schools:															
Special School District	0	0	1	2	5	9	9	18	55	86	92	44	16	254	591
Louisiana School For Math, Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	72	127	139	338
Louisiana School for the Deaf	0	4	5	5	10	16	10	10	6	19	22	10	22	19	158
Louisiana School for the Visually Impaired	0	7	2	4	3	8	6	4	5	2	11	3	11	15	81
Louisiana Special Education Center	0	0	2	1	0	2	0	3	3	2	1	3	5	13	35
New Orleans School for Creative Arts (NOCCA)															<i>{NOCCA students reported by 'parent' schools/districts.}</i>
<i>BESE Schools Total</i>	0	11	10	12	18	35	25	35	69	109	126	132	181	440	1,203
LSU/Southern University Lab Schools:															
LSU University Laboratory School	0	104	104	104	104	105	107	105	106	106	105	104	102	103	1,359
Southern University Lab School	8	16	15	25	27	20	18	38	21	30	38	36	30	34	356
<i>LSU/SU Laboratory Schools Total</i>	8	120	119	129	131	125	125	143	127	136	143	140	132	137	1,715
Type 2 Charter Schools:															
New Vision Learning Academy	42	60	63	37	40	44	45	20	0	0	0	0	0	0	351
Glencoe Charter School	0	34	38	43	42	48	44	46	45	33	0	0	0	0	373
International School of Louisiana	0	91	89	100	85	45	31	35	21	25	0	0	0	0	522
Avoyelles Public Charter School	0	55	54	54	55	56	62	56	61	48	57	46	39	41	684
Delhi Charter School	0	49	43	46	52	56	47	55	56	56	49	44	32	34	619
Belle Chasse Academy, Inc.	0	95	98	91	97	93	87	108	91	87	0	0	0	0	847
Milestone SABIS Academy of New Orleans	0	48	45	53	58	60	31	44	28	29	0	0	0	0	396
The Max Charter School	0	0	2	10	12	22	21	18	12	14	0	0	0	0	111
D'Arbonne Woods Charter School	0	23	36	25	38	35	25	20	0	0	0	0	0	0	202
School For A New Millennium, Inc.	0	0	0	0	0	0	0	22	18	0	0	0	0	0	40
Community School for Apprenticeship Learning	0	0	0	0	0	0	0	0	0	0	72	20	0	0	92
<i>Type 2 Charter Schools Total</i>	42	455	468	459	479	459	393	424	332	292	178	110	71	75	4,237
Recovery School District:															
RSD-UNO New Beginnings Schools Foundation	40	79	90	91	96	109	77	87	83	87	105	107	104	61	1,216
RSD-Martin Luther King, Jr. Neighborhood Assoc.	0	0	0	0	0	0	0	83	96	92	0	0	0	0	271
RSD-Shreveport Charter School, Inc.	0	0	0	0	0	0	0	250	201	204	0	0	0	0	655
RSD-Crestworth Learning Academy, Inc.	0	0	0	0	0	0	0	169	125	136	0	0	0	0	430
RSD-Arise Academy	40	38	61	59	0	0	0	0	0	0	0	0	0	0	198
RSD-Success Preparatory Academy	0	63	36	61	78	0	0	0	0	0	0	0	0	0	238
RSD-Benjamin E. Mays Preparatory School	20	35	44	41	0	0	0	0	0	0	0	0	0	0	140
RSD-Pride College Preparatory Academy	40	45	24	23	0	0	0	0	0	0	0	0	0	0	132
RSD-ADVANCE Baton Rouge	38	102	112	113	98	131	64	169	240	286	125	69	28	55	1,630
RSD-100 Black Men Capitol Charter Initiative	0	0	0	0	0	0	0	0	0	0	95	117	81	104	397
RSD-Advocacy for the Arts & Tech in N.O., Inc.	40	43	42	25	24	0	0	0	0	0	0	0	0	0	174
RSD-Intercultural Charter School Board, Inc.	0	45	50	47	54	42	30	28	0	0	0	0	0	0	296
RSD-Akili Academy of New Orleans	0	62	62	44	0	0	0	0	0	0	0	0	0	0	168
RSD-Advocacy for Science and Math Education	0	0	0	0	0	0	0	0	0	0	88	63	0	0	151
RSD-Sojourner Truth Academy, Inc.	0	0	0	0	0	0	0	0	0	0	96	87	0	0	183
RSD-Miller-McCoy Academy for Math and Business	0	0	0	0	0	0	78	113	0	97	100	0	0	0	388
RSD-New Orleans College Preparatory Academies	0	49	49	52	0	0	0	93	99	99	0	0	0	0	441
RSD-Esperanza Charter School Association	0	37	52	44	35	58	35	23	22	26	0	0	0	0	332
RSD-NOLA 180	0	62	62	64	63	58	63	53	63	0	0	0	0	0	488
RSD-Broadmoor Charter School Board	0	66	65	79	84	92	68	48	23	0	0	0	0	0	525
RSD-Pelican Educational Foundation	0	52	47	44	52	44	48	213	164	186	39	20	29	0	938
RSD-Dryades YMCA	43	51	82	91	88	91	60	30	32	49	0	0	0	0	617
RSD-Friends of King	79	78	91	71	62	59	59	49	44	44	37	27	0	0	700
RSD-New Orleans Charter Schools Foundation	0	37	42	44	48	45	51	36	31	38	0	0	0	0	372
RSD-Choice Foundation	40	97	98	94	101	105	97	76	70	0	0	0	0	0	778
RSD-Treme Charter Schools Association	40	54	67	66	68	59	53	44	22	54	0	0	0	0	527
RSD-Algiers Charter Schools Association (ACSA)	189	272	292	292	291	308	278	242	222	312	283	315	273	333	3,902
Recovery School District-LDE	715	705	743	779	916	1,315	723	764	671	1,249	932	836	756	768	11,872
RSD-SUNO Institute for Academic Excellence	0	0	0	0	0	0	40	60	58	89	88	13	0	0	348
RSD-Knowledge is Power Program (KIPP) N.O.	41	139	146	51	49	66	229	240	213	122	0	0	0	0	1,296
RSD-FirstLine Schools, Inc.	0	53	78	85	72	99	79	72	74	89	0	0	0	0	701
<i>Recovery School District</i>	1,365	2,264	2,435	2,360	2,279	2,681	2,054	2,907	2,666	3,162	1,985	1,754	1,271	1,321	30,504
Office of Youth Development (OYD) Schools															
Office of Youth Development	0	0	0	0	0	0	3	2	12	125	75	53	17	7	294
LOUISIANA TOTALS	29,447	53,763	55,612	54,189	53,922	59,998	49,658	51,348	49,128	52,818	56,163	45,587	40,454	38,828	690,915

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2009 Student Information System (SIS) Report.

QUICK REFERENCE TABLE C
Number and Type of Public Schools, 2009-2010

	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Acadia Parish	17	4	5	2	28	
Allen Parish	3	2	4	3	12	
Ascension Parish	17	6	4	2	29	
Assumption Parish	5	4	1		10	
Avoyelles Parish	6		4	1	11	1
Beauregard Parish	5	1	3	3	12	
Bienville Parish	2		2	5	9	
Bossier Parish	18	7	9	3	37	2
Caddo Parish	44	11	12	5	72	1
Calcasieu Parish	37	11	9	5	62	1
Caldwell Parish	4	1		1	6	
Cameron Parish				4	4	
Catahoula Parish	4	1	4	1	10	
Claiborne Parish	2	1	1	4	8	
Concordia Parish	5	2	2	2	11	
DeSoto Parish	4	2	5	3	14	
East Baton Rouge Parish	53	13	15	2	83	
East Carroll Parish	3	1	1		5	
East Feliciana Parish	3	2	2	1	8	
Evangeline Parish	7		1	4	12	
Franklin Parish	6		1	1	8	
Grant Parish	4	1	3	1	9	
Iberia Parish	19	4	5	1	29	
Iberville Parish	3		2	3	8	
Jackson Parish	2		1	2	5	
Jefferson Parish	55	17	16	2	90	1
Jefferson Davis Parish	6	1	4	2	13	
Lafayette Parish	23	11	7	5	46	5
Lafourche Parish	17	8	3	2	30	
LaSalle Parish	5	2	2		9	
Lincoln Parish	10	2	5	2	19	
Livingston Parish	21	8	9	3	41	1
Madison Parish	2	1	2	1	6	
Morehouse Parish	10	2	2		14	
Natchitoches Parish	10	2		4	16	
Orleans Parish	9		8	2	19	1
Ouachita Parish	22	7	5	1	35	
Plaquemines Parish	3	1	3	1	8	1
Pointe Coupee Parish	4		1		5	
Rapides Parish	31	5	11	5	52	
Red River Parish	1	1	1	1	4	
Richland Parish	5	3	4		12	1
Sabine Parish	3	1	2	6	12	
St. Bernard Parish	4	2	1	1	8	
St. Charles Parish	13	4	2		19	
St. Helena Parish	1	1	1		3	
St. James Parish	8		2		10	
St. John the Baptist Parish	9	1	2	1	13	
St. Landry Parish	21	6	9	1	37	2
St. Martin Parish	9	4	3	1	17	
St. Mary Parish	12	5	5	2	24	
St. Tammany Parish	33	11	8	3	55	
Tangipahoa Parish	20	7	9	2	38	
Tensas Parish	2		1		3	
Terrebonne Parish	24	8	5	4	41	1
Union Parish	2	1	1	4	8	
Vermilion Parish	11	3	5		19	
Vernon Parish	8	1	6	5	20	1
Washington Parish	6	2	3	1	12	
Webster Parish	9	1	6	4	20	1
West Baton Rouge Parish	5	3	2		10	
West Carroll Parish	2		1	3	6	
West Feliciana Parish	3	1	1		5	
Winn Parish	3	1	1	3	8	
City of Monroe	12	3	4	1	20	
City of Bogalusa	5	1	2		8	
Zachary Community	3	1	1	1	6	
City of Baker	3	1	1	1	6	
Cental Community	3	1	1		5	
Parish/City Totals	741	215	264	134	1,354	20

Continued on Next Page

QUICK REFERENCE TABLE C - Continued
Number and Type of Public Schools, 2009-2010

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
<i>Parish/City Totals - From Prior Page</i>	741	215	264	134	1,354	20
BESE Schools:						
Special School District			12	15	27	1
Louisiana School For Math, Science & the Arts			1		1	
Louisiana School for the Deaf				1	1	
Louisiana School for the Visually Impaired				1	1	
Louisiana Special Education Center				1	1	
New Orleans School for Creative Arts (NOCCA)			1		1	1
BESE Schools Total			14	18	32	2
LSU/Southern University Lab Schools:						
LSU University Laboratory School				1	1	
Southern University Lab School				1	1	
LSU/SU Laboratory Schools Total				2	2	
Type 2 Charter Schools:						
New Vision Learning Academy	1				1	
Glencoe Charter School	1				1	
International School of Louisiana	1				1	
Avoyelles Public Charter School				1	1	
Delhi Charter School				1	1	
Belle Chasse Academy, Inc.	1				1	
Milestone SABIS Academy of New Orleans	1				1	
The MAX Charter School	1				1	
D'Arbonne Woods Charter School	1				1	
School For A New Millennium, Inc.		1			1	
Community School for Apprenticeship Learning			1		1	
Type 2 Charter Schools Total	7	1	1	2	11	
Recovery School District						
RSD-UNO New Beginnings Schools Foundation	2		1		3	
RSD-Martin Luther King, Jr. Neighborhood Assoc.		1			1	
RSD-Shreveport Charter School, Inc.		1			1	
RSD-Crestworth Learning Academy, Inc.		1			1	
RSD-Arise Academy	1				1	
RSD-Success Preparatory Academy	1				1	
RSD-Benjamin E. Mays Preparatory School	1				1	
RSD-Pride College Preparatory Academy	1				1	
RSD-ADVANCE Baton Rouge	2	2	1		5	
RSD-100 Black Men Capitol Charter Initiative				2	2	
RSD-Advocacy for the Arts & Tech in N.O., Inc.	1				1	
RSD-Intercultural Charter School Board, Inc.	1				1	
RSD-Akili Academy of New Orleans	1				1	
RSD-Advocacy for Science and Math Education				1	1	
RSD-Sojourner Truth Academy, Inc.				1	1	
RSD-Miller-McCoy Academy for Math and Business				1	1	
RSD-New Orleans College Preparatory Academies	1				1	
RSD-Esperanza Charter School Association	1				1	
RSD-NOLA 180	1				1	
RSD-Broadmoor Charter School Board	1				1	
RSD-Pelican Educational Foundation		1		1	2	
RSD-Dryades YMCA	1				1	
RSD-Friends of King				1	1	
RSD-New Orleans Charter Schools Foundation	1				1	
RSD-Choice Foundation	1				1	
RSD-Treme Charter Schools Association	1				1	
RSD-Algiers Charter Schools Association (ACSA)	5		2		7	
Recovery School District-LDE	19	3	12		34	
RSD-SUNO Institute for Academic Excellence				1	1	
RSD-Knowledge is Power Program (KIPP) N.O.	2	2			4	
RSD-FirstLine Schools, Inc.	2				2	
Recovery School District Totals	47	11	21	3	82	
Office of Youth Development (OYD) Schools						
Office of Youth Development				3	3	
LOUISIANA TOTALS	795	227	300	162	1,484	22
<i>Excluding two Arkansas schools attended by Claiborne Parish Students</i>						

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database. Also included are three schools operated by Office of Juvenile Justice (OJJ). Excludes two Arkansas schools attended by Clariborne Parish students.

QUICK REFERENCE TABLE D

Public School Data: 2009-2010

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures	Per Pupil Expenditure Rank
Acadia Parish	9,345	8,707	444	9,281	58
Allen Parish	4,198	3,945	205	10,733	29
Ascension Parish	19,402	18,274	1,048	10,346	35
Assumption Parish	3,975	3,706	228	11,389	21
Avoyelles Parish	6,078	5,601	282	8,811	67
Beauregard Parish	6,006	5,669	363	9,029	63
Bienville Parish	2,293	2,159	145	13,977	8
Bossier Parish	20,120	19,016	1,107	9,493	55
Caddo Parish	41,527	39,118	2,185	10,913	26
Calcasieu Parish	32,593	30,852	1,691	9,635	48
Caldwell Parish	1,701	1,616	88	10,755	28
Cameron Parish	1,316	1,246	103	19,803	1
Catahoula Parish	1,591	1,475	94	10,836	27
Claiborne Parish	2,190	2,058	150	11,095	25
Concordia Parish	3,859	3,626	192	9,416	57
DeSoto Parish	4,849	4,523	256	17,816	2
East Baton Rouge Parish	41,967	39,516	1,964	12,193	16
East Carroll Parish	1,306	1,228	82	13,598	9
East Feliciana Parish	2,163	2,054	112	10,720	30
Evangeline Parish	5,932	5,533	278	9,778	47
Franklin Parish	3,151	2,896	136	10,338	36
Grant Parish	3,372	3,151	187	8,572	68
Iberia Parish	13,560	12,876	684	9,606	50
Iberville Parish	4,156	3,917	163	15,953	4
Jackson Parish	2,264	2,108	132	10,247	39
Jefferson Parish	44,305	41,086	2,186	11,808	17
Jefferson Davis Parish	5,816	5,525	364	10,252	38
Lafayette Parish	29,624	27,815	1,722	10,198	40
Lafourche Parish	14,364	13,400	844	9,994	44
LaSalle Parish	2,604	2,441	136	10,128	42
Lincoln Parish	6,516	6,180	354	9,951	45
Livingston Parish	24,082	22,669	1,242	8,482	69
Madison Parish	1,942	1,825	93	12,405	14
Morehouse Parish	4,670	4,422	199	10,534	34
Natchitoches Parish	6,752	6,342	294	9,564	52
Orleans Parish	10,193	9,728	1,068	14,534	6
Ouachita Parish	19,241	18,219	1,004	9,562	53
Plaquemines Parish	3,785	3,612	262	14,830	5
Pointe Coupee Parish	2,678	2,488	101	11,684	19
Rapides Parish	23,578	22,050	1,137	9,007	64
Red River Parish	1,475	1,390	67	17,042	3
Richland Parish	3,354	3,143	157	10,666	32
Sabine Parish	4,266	4,003	248	10,165	41
St. Bernard Parish	5,296	5,024	278	12,436	13
St. Charles Parish	9,614	9,155	572	13,114	11
St. Helena Parish	1,203	1,138	61	10,679	31
St. James Parish	3,883	3,676	223	12,843	12
St. John the Baptist Parish	6,216	5,890	315	13,275	10
St. Landry Parish	14,986	13,748	782	9,550	54
St. Martin Parish	8,315	7,890	460	9,163	60
St. Mary Parish	9,364	8,799	542	10,290	37
St. Tammany Parish	35,884	33,964	2,171	11,349	22
Tangipahoa Parish	19,161	17,953	1,075	8,873	66
Tensas Parish	712	666	37	14,036	7
Terrebonne Parish	18,708	17,551	969	9,251	59
Union Parish	2,612	2,425	159	11,522	20
Vermilion Parish	8,987	8,508	450	9,418	56
Vernon Parish	9,898	9,305	452	9,146	61
Washington Parish	5,265	4,984	322	10,086	43
Webster Parish	7,042	6,582	363	9,622	49
West Baton Rouge Parish	3,773	3,572	218	11,321	23
West Carroll Parish	2,201	2,066	123	8,971	65
West Feliciana Parish	2,244	2,124	118	11,730	18
Winn Parish	2,576	2,422	129	9,603	51
City of Monroe	8,595	8,081	418	11,156	24
City of Bogalusa	2,245	2,105	100	12,359	15
Zachary Community	4,907	4,715	288	9,914	46
City of Baker	1,959	1,841	110	10,601	33
Central Community	3,765	3,555	237	9,141	62
Parish/City School District Totals	647,569	608,948	34,769	\$10,584	

Continued on Next Page

QUICK REFERENCE TABLE D

Continued
Public School Data: 2009-2010

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures
<i>Parish/City Totals - From Prior Page</i>	647,569	608,948	34,769	10,584
BESE Schools:				
Special School District	581	581		n/a
Louisiana School For Math, Science & the Arts	328	325	134	n/a
Louisiana School for the Deaf	158	146	6	n/a
Louisiana School for the Visually Impaired	78	69	6	n/a
Louisiana Special Education Center	36	33		n/a
New Orleans School for Creative Arts (NOCCA)		<i>(NOCCA students reported by 'parent' schools/districts.)</i>		
<i>BESE & Special Schools</i>	1,181	1,154	146	n/a
LSU/Southern University Lab Schools:				
LSU University Laboratory School	1,353	1,312	100	7,991
Southern University Lab School	342	339	33	9,986
<i>LSU/SU Laboratory Schools</i>	1,695	1,651	133	8,405
Type 2 Charter Schools:				
New Vision Learning Academy	350	340		9,705
Glencoe Charter School	372	354		8,724
International School of Louisiana	514	498		9,817
Avoyelles Public Charter School	679	653	39	6,575
Delhi Charter School	622	597	35	7,921
Belle Chasse Academy, Inc.	843	804		15,038
Milestone SABIS Academy of New Orleans	388	365		10,096
The MAX Charter School	108	102		9,130
D'Arbonne Woods Charter School	209	197		7,906
School For A New Millennium, Inc.	40	38		14,668
Community School for Apprenticeship Learning	90	85		10,215
<i>Type 2 Charter Schools</i>	4,215	4,034	74	9,926
Recovery School District				
RSD-UNO New Beginnings Schools Foundation	1,197	1,126	57	8,841
RSD-Martin Luther King, Jr. Neighborhood Assoc.	255	228		13,937
RSD-Shreveport Charter School, Inc.	566	503		9,030
RSD-Crestworth Learning Academy, Inc.	419	382		11,101
RSD-Arise Academy	198	179		10,715
RSD-Success Preparatory Academy	237	212		9,629
RSD-Benjamin E. Mays Preparatory School	139	129		9,114
RSD-Pride College Preparatory Academy	130	118		11,312
RSD-ADVANCE Baton Rouge	1,582	1,413	46	11,786
RSD-100 Black Men Capitol Charter Initiative	389	310	91	13,542
RSD-Advocacy for the Arts & Tech in N.O., Inc.	174	158		9,501
RSD-Intercultural Charter School Board, Inc.	297	278		10,711
RSD-Akili Academy of New Orleans	162	145		10,100
RSD-Advocacy for Science and Math Education	153	149		12,064
RSD-Sojourner Truth Academy, Inc.	173	154		10,142
RSD-Miller-McCoy Academy for Math and Business	341	320		8,773
RSD-New Orleans College Preparatory Academies	427	391		10,935
RSD-Esperanza Charter School Association	333	304		11,877
RSD-NOLA 180	486	463		10,351
RSD-Broadmoor Charter School Board	520	476		9,264
RSD-Pelican Educational Foundation	910	845		9,812
RSD-Dryades YMCA	629	588		11,035
RSD-Friends of King	695	677		10,446
RSD-New Orleans Charter Schools Foundation	369	347		10,565
RSD-Choice Foundation	777	708		11,213
RSD-Treme Charter Schools Association	524	490		9,175
RSD-Algiers Charter Schools Association (ACSA)	3,836	3,653	318	10,924
Recovery School District-LDE	11,868	10,440	780	15,009
RSD-SUNO Institute for Academic Excellence	349	339		9,292
RSD-Knowledge is Power Program (KIPP) N.O.	1,281	1,230		11,178
RSD-FirstLine Schools, Inc.	698	644		13,088
<i>Recovery School District</i>	30,115	27,398	1,292	\$11,666
Office of Youth Development (OYD) Schools				
Office of Youth Development	189	189		n/a
LOUISIANA TOTALS	684,965	643,374	36,414	\$10,622

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

***Parish/City School District Per Pupil Expenditure** = Annual Financial Report (AFR) Current Expenditures divided by the Fall (October) Elementary/Secondary enrollment count.

N/A: Fiscal data are not reported for the BESE/Special Schools.

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2009 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
 (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Library and Media Support Staff	LEA Administrators	LEA Admin. Staff	School Administrators	School Admin. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total	
Acadia Parish	641	217	22	52	20	3	2	41	46	68	39	287	1,438
Allen Parish	347	57	9	16	10	0	4	9	21	17	35	166	691
Ascension Parish	1,385	295	24	53	28	22	3	53	69	98	146	566	2,742
Assumption Parish	297	102	8	19	2	0	3	17	23	17	29	124	641
Avoyelles Parish	396	66	20	4	9	3	4	15	21	19	24	178	759
Beauregard Parish	433	71	12	16	13	3	4	23	24	37	42	215	893
Bienville Parish	197	38	8	2	4	0	4	9	10	10	17	100	399
Bossier Parish	1,334	272	68	58	35	17	4	56	78	86	112	679	2,798
Caddo Parish	2,911	731	216	173	82	49	15	179	161	320	268	1,608	6,713
Calcasieu Parish	2,491	581	128	117	64	10	10	139	133	196	220	1,024	5,113
Caldwell Parish	130	38	7	3	1	1	2	6	8	10	16	69	290
Cameron Parish	157	34	13	5	6	4	4	5	9	9	21	64	331
Catahoula Parish	129	40	3	4	2	1	2	9	6	11	15	74	295
Claiborne Parish	187	67	7	6	2	1	3	10	17	8	20	87	413
Concordia Parish	270	83	8	8	9	0	3	25	21	15	26	145	613
DeSoto Parish	380	115	13	11	12	0	2	22	24	25	32	207	843
East Baton Rouge Parish	3,180	695	158	171	82	27	9	161	152	219	328	1,200	6,382
East Carroll Parish	118	51	7	1	0	0	2	10	12	6	11	65	283
East Feliciana Parish	166	50	15	8	6	0	1	14	15	9	13	86	383
Evangeline Parish	430	116	28	16	13	1	2	25	32	19	49	175	906
Franklin Parish	214	65	10	4	4	5	3	16	14	15	20	131	500
Grant Parish	238	44	5	6	2	1	2	11	17	11	27	123	486
Iberia Parish	1,035	175	25	26	30	6	6	52	45	47	116	371	1,933
Iberville Parish	373	60	15	13	7	1	2	20	24	23	33	196	767
Jackson Parish	166	34	6	4	3	0	2	9	9	10	21	81	345
Jefferson Parish	3,246	924	140	110	67	1	46	227	207	315	373	1,217	6,871
Jefferson Davis Parish	408	115	10	17	15	1	4	21	29	36	41	202	899
Lafayette Parish	2,076	469	58	81	74	7	8	125	98	158	202	973	4,329
LaFourche Parish	1,077	343	48	40	32	0	3	43	59	105	182	488	2,419
LaSalle Parish	195	66	4	3	7	0	2	11	13	9	25	74	409
Lincoln Parish	462	43	21	15	11	8	2	16	34	25	41	206	883
Livingston Parish	1,652	390	36	63	30	3	7	42	74	108	172	738	3,315
Madison Parish	116	53	9	3	5	1	3	10	8	12	14	63	297
Morehouse Parish	342	97	21	8	6	2	2	17	17	22	33	106	673
Natchitoches Parish	471	75	9	13	10	0	1	17	23	21	49	142	832
Orleans Parish	717	172	71	30	11	5	20	68	34	49	80	109	1,365
Ouachita Parish	1,309	244	53	50	36	34	3	76	107	99	121	876	3,008
Plaquemines Parish	319	94	15	8	7	3	2	40	14	20	35	165	722
Pointe Coupee Parish	200	58	6	9	4	0	1	16	11	13	25	86	429
Rapides Parish	1,694	487	43	54	40	18	6	55	104	86	152	651	3,388
Red River Parish	114	31	3	6	3	3	2	7	8	10	16	58	261
Richland Parish	252	57	17	4	3	3	2	15	21	11	27	124	537
Sabine Parish	335	112	13	8	9	1	2	21	18	26	26	142	713
St. Bernard Parish	409	98	21	12	9	6	3	25	23	15	41	130	792
St. Charles Parish	813	156	16	30	18	9	5	54	52	63	73	362	1,651
St. Helena Parish	85	14	5	3	3	0	2	7	3	6	12	41	181
St. James Parish	332	73	15	7	9	0	4	20	20	16	39	116	650
St. John the Baptist Parish	535	102	22	21	4	0	4	27	36	35	49	206	1,041
St. Landry Parish	1,115	347	32	19	17	1	6	45	58	58	100	437	2,234
St. Martin Parish	545	100	31	13	16	0	3	28	30	30	65	268	1,129
St. Mary Parish	728	208	26	16	21	3	3	33	44	52	91	287	1,512
St. Tammany Parish	2,598	537	58	93	56	42	17	165	134	170	321	1,160	5,351
Tangipahoa Parish	1,190	292	55	32	26	1	7	65	88	68	131	667	2,622
Tensas Parish	67	27	6	1	1	0	2	6	4	6	12	33	164
Terrebonne Parish	1,416	282	70	92	42	12	5	51	69	82	103	521	2,745
Union Parish	197	46	11	3	5	1	3	14	8	10	22	113	433
Vermilion Parish	667	101	20	27	17	3	5	30	35	37	74	257	1,271
Vernon Parish	651	167	24	25	18	0	2	28	40	47	50	347	1,398
Washington Parish	2	11	2	1	0	0	0	2	2	1	0	7	28
Webster Parish	481	104	15	23	16	2	3	17	24	28	46	218	977
West Baton Rouge Parish	309	102	14	18	10	0	2	11	19	14	25	136	660
West Carroll Parish	158	21	11	4	2	0	3	7	8	7	18	76	314
West Feliciana Parish	197	28	6	3	4	0	2	16	11	15	21	88	390
Winn Parish	170	57	6	8	7	1	2	10	14	11	15	98	399
City of Monroe	653	198	25	30	18	0	4	58	38	35	63	325	1,447
City of Bogalusa	177	48	9	8	2	4	2	24	10	13	24	85	405
Zachary Community	334	51	5	13	6	0	2	14	14	23	28	82	572
City of Baker	118	23	5	7	5	2	3	11	9	8	9	39	239
Central Community	255	30	9	10	6	0	3	12	13	18	21	33	410
Parish/City Totals	46,790	11,148	1,930	1,835	1,151	330	311	2,541	2,675	3,297	4,742	20,567	97,318

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2009 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Staff	School Administrators	School Admin. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
<i>Parish/City Totals - From Prior Page</i>	46,790	11,148	1,930	1,835	1,151	330	311	2,541	2,675	3,297	4,742	20,567	97,318
BESE Schools													
Special School District	70	51	5	5	0	0	5	7	1	0	7	0	151
Louisiana School For Math, Science & the Arts	54	1	0	5	1	2	3	8	3	2	3	27	109
Louisiana School for the Deaf	50	21	6	3	1	1	2	12	1	1	17	100	215
Louisiana School for the Visually Impaired	24	7	0	1	1	0	2	5	1	0	10	35	86
Louisiana Special Education Center	11	10	0	0	0	0	5	96	1	3	29	42	196
New Orleans School for Creative Arts (NOCCA)	33	0	0	0	1	0	3	9	0	2	1	4	52
BESE & Special Schools	242	90	11	14	4	3	20	137	7	8	67	207	808
University Laboratory Schools													
LSU University Laboratory School	82	13	0	3	2	1	0	4	5	6	2	8	126
Southern University Lab School	29	1	0	1	0	0	0	1	4	4	1	10	51
A.E. Phillips Laboratory School	20	0	0	0	1	1	0	0	1	0	0	0	22
Grambling State Lab School	34	0	0	2	1	1	0	0	3	0	1	4	45
University Laboratory Schools	165	14	0	6	3	3	0	5	13	10	5	22	244
Type 2 Charter Schools													
New Vision Learning Academy	20	2	0	0	0	0	0	2	0	7	2	2	35
Glencoe Charter School	28	5	0	0	0	1	1	1	1	3	2	10	52
International School of Louisiana	36	13	1	1	0	1	3	7	3	2	2	9	77
Avoyelles Public Charter School	38	13	2	0	0	0	0	3	1	3	0	5	65
Delhi Charter School	34	9	1	0	0	0	1	2	3	3	5	16	74
Belle Chasse Academy, Inc.	68	62	2	3	0	0	1	6	4	7	7	34	194
Milestone SABIS Academy of New Orleans	26	4	2	0	0	0	1	2	1	8	4	4	52
The MAX Charter School	10	1	0	2	0	0	0	0	1	6	2	2	24
D'Arbonne Woods Charter School	9	4	1	0	0	0	0	0	0	2	2	2	20
School For A New Millenium, Inc.	4	0	0	0	0	0	0	1	0	0	1	3	9
Community School for Apprenticeship Learning	8	0	0	0	0	0	0	1	2	1	1	0	12
Type 2 Charter Schools	279	113	9	6	0	2	7	25	15	42	27	87	613
Recovery School District													
RSD-UNO New Beginnings Schools Foundation	75	13	3	10	1	0	3	5	6	7	9	3	135
RSD-Martin Luther King, Jr. Neighborhood Assoc.	15	1	0	1	1	0	0	2	0	2	4	3	29
RSD-Shreveport Charter School, Inc.	32	4	4	0	0	0	1	2	1	12	2	6	64
RSD-Crestworth Learning Academy, Inc.	28	5	1	3	1	1	1	2	3	1	3	4	53
RSD-Arise Academy	14	6	1	0	0	0	2	0	0	2	5	0	30
RSD-Success Preparatory Academy	17	3	0	0	0	0	1	0	2	0	4	0	27
RSD-Benjamin E. Mays Preparatory School	7	0	2	0	0	0	6	0	0	0	2	0	17
RSD-Pride College Preparatory Academy	10	3	0	0	0	0	1	0	1	1	3	0	19
RSD-ADVANCE Baton Rouge	107	13	4	5	1	0	0	10	10	2	2	21	174
RSD-100 Black Men Capitol Charter Initiative	30	0	0	2	0	1	0	4	2	3	2	18	62
RSD-Advocacy for the Arts & Tech in N.O., Inc.	12	4	0	0	0	1	1	1	1	0	3	0	24
RSD-Intercultural Charter School Board, Inc.	18	3	0	1	0	0	1	0	1	1	4	2	31
RSD-Akili Academy of New Orleans	13	0	2	0	0	0	0	1	1	1	0	0	16
RSD-Advocacy for Science and Math Education	11	0	2	1	0	0	1	0	1	1	0	0	17
RSD-Sojourner Truth Academy, Inc.	15	0	1	0	0	0	0	1	2	2	1	1	23
RSD-Miller-McCoy Academy for Math and Business	26	1	2	1	0	0	2	1	2	1	0	0	36
RSD-New Orleans College Preparatory Academies	34	1	3	0	0	0	2	2	2	3	5	3	54
RSD-Esperanza Charter School Association	22	5	2	0	0	0	0	1	1	1	3	4	39
RSD-NOLA 180	36	3	2	0	0	0	1	0	4	4	3	4	57
RSD-Broadmoor Charter School Board	32	6	2	1	1	0	1	0	2	1	5	8	59
RSD-Pelican Educational Foundation	72	9	1	2	0	3	1	4	4	2	1	0	99
RSD-Dryades YMCA	45	7	1	0	0	0	0	1	1	0	4	7	66
RSD-Friends of King	44	13	2	1	0	2	0	3	1	1	5	20	92
RSD-New Orleans Charter Schools Foundation	24	7	1	0	0	0	1	0	2	2	2	0	39
RSD-Choice Foundation	60	9	4	1	1	0	1	7	3	8	9	8	111
RSD-Treme Charter Schools Association	32	11	2	1	2	0	1	1	2	1	3	5	61
RSD-Algiers Charter Schools Association (ACSA)	253	113	43	6	4	0	3	28	18	15	25	28	536
Recovery School District-LDE	852	154	19	42	18	6	6	45	69	98	87	116	1,511
RSD-SUNO Institute for Academic Excellence	22	0	1	2	1	0	2	6	3	0	0	8	45
RSD-Knowledge is Power Program (KIPP) N.O.	95	15	0	0	0	0	4	18	6	5	4	8	155
RSD-FirstLine Schools, Inc.	53	15	8	0	0	0	1	7	6	11	5	5	111
Recovery School District	2,106	424	112	80	31	14	44	150	157	187	204	282	3,790
Marine Institute Schools													
AMKids, Inc.	16	4	0	0	0	0	0	0	0	0	1	0	20
LOUISIANA TOTALS - Excluding Office of Youth Development-OYD	49,582	11,788	2,062	1,941	1,189	351	382	2,858	2,867	3,543	5,045	21,164	102,772
Office of Youth Development (OYD) Schools													
Office of Youth Development	49	12	4	1	2	0	3	3	1	2	0	1	78
LOUISIANA TOTALS - All Schools	49,646	11,804	2,066	1,942	1,191	351	385	2,861	2,868	3,545	5,046	21,165	102,870

Source: 2009-2010 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2009 Profile of Educational Personnel (PEP) database. Based upon CCD criteria, the data exclude school board members, sabbaticals, and any employees in function codes 1600 (adult education) or 1700 (community college).

Note 1: Beginning with the 2007-2008 EDEN/CCD report, the FTE for Louisiana Tech and Grambling State University lab school staff (reported within PEP by Lincoln Parish, LEA 031) were extracted/removed from the Lincoln Parish totals and reported in EDEN/CCD under LEA codes 322 and 323. In addition, the student and staff data for Marine Institute schools (nine in school year 2009-10) were extracted/removed from the counts of each LEA that reported the related data; and the student/staff data for these sites were summarized in EDEN/CCD under Marine Institute (LEA 311). Staff data converted to LEA 311 (for 2009-10) were from LEAs 029 and 040.

QUICK REFERENCE TABLE F
Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2009-2010

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>					Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, & salary reductions)</i>						
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		** Rankings:	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate	Salary	Hourly Rate
Acadia Parish	612	44,231	31.20	43,918	30.98	612	44,231	31.20	43,918	30.98	58	63
Allen Parish	351	45,581	35.08	45,114	34.72	351	45,581	35.08	45,114	34.72	47	42
Ascension Parish	1,422	50,179	26.79	48,771	26.04	1,412	50,012	26.70	48,599	25.95	20	69
Assumption Parish	292	45,654	35.68	44,715	34.94	285	45,224	35.42	44,306	34.70	50	38
Avoyelles Parish	386	41,000	27.97	40,580	27.68	351	40,711	27.78	40,257	27.47	65	68
Beauregard Parish	408	47,407	35.40	43,151	32.22	388	46,942	35.15	42,768	32.02	39	40
Bienville Parish	198	56,833	42.80	55,387	41.71	176	56,101	42.30	54,687	41.23	4	5
Bossier Parish	1,330	49,981	38.66	49,179	38.04	1,285	49,487	38.44	48,697	37.82	22	16
Caddo Parish	2,868	52,157	37.89	50,970	37.02	2,337	51,559	37.67	50,348	36.79	15	23
Calcasieu Parish	2,464	48,693	31.72	44,945	31.20	2,011	45,711	31.72	44,980	31.21	46	61
Caldwell Parish	134	48,278	39.45	45,722	37.36	129	48,109	39.27	45,547	37.18	31	9
Cameron Parish	149	49,183	37.90	48,415	37.31	146	48,919	37.85	48,177	37.28	24	22
Catahoula Parish	129	39,300	30.04	38,712	29.59	104	39,145	29.78	38,599	29.36	67	65
Claiborne Parish	186	44,839	37.05	40,869	33.77	176	44,657	36.85	40,761	33.63	56	29
Concordia Parish	268	43,716	34.10	43,077	33.60	256	43,422	33.91	42,844	33.46	61	56
DeSoto Parish	378	61,469	43.59	60,109	42.62	360	60,905	43.34	59,528	42.36	2	2
East Baton Rouge Parish	3,189	53,213	34.90	51,607	33.85	2,882	53,111	34.81	51,460	33.73	8	48
East Carroll Parish	114	42,562	32.47	41,653	31.78	80	42,104	32.15	41,833	31.95	63	60
East Feliciana Parish	162	40,965	30.73	40,848	30.65	151	40,195	30.26	40,158	30.23	66	64
Evangeline Parish	431	47,786	37.40	44,095	34.51	420	47,603	37.29	43,918	34.40	37	26
Franklin Parish	212	43,180	34.04	42,159	33.24	190	42,692	33.66	41,695	32.87	62	58
Grant Parish	236	41,041	31.37	40,401	30.88	229	40,792	31.30	40,166	30.82	64	62
Iberia Parish	1,020	48,019	35.03	47,449	34.62	989	47,825	34.91	47,293	34.52	35	46
Iberville Parish	364	56,711	42.56	53,065	39.82	354	56,800	42.74	53,108	39.96	3	3
Jackson Parish	163	51,652	39.29	50,715	38.58	160	51,614	39.22	50,677	38.51	14	10
Jefferson Parish	3,251	51,289	39.97	51,096	39.82	2,842	50,061	39.05	49,992	39.00	19	13
Jefferson Davis Parish	397	49,367	35.76	48,409	35.07	397	49,367	35.76	48,409	35.07	23	35
Lafayette Parish	2,078	48,351	37.64	47,915	37.30	1,966	48,630	37.95	48,171	37.59	29	21
Lafourche Parish	1,072	45,816	35.72	44,597	34.77	1,045	45,728	35.69	44,512	34.74	45	36
LaSalle Parish	189	44,482	36.29	43,620	35.58	176	44,563	36.30	43,703	35.60	57	32
Lincoln Parish	480	48,718	35.14	48,203	34.77	474	48,632	35.10	48,126	34.73	28	41
Livingston Parish	1,640	48,116	35.07	47,675	34.75	1,613	48,066	35.03	47,625	34.71	32	43
Madison Parish	139	45,111	34.79	43,735	33.73	119	44,055	34.10	42,807	33.13	59	54
Morehouse Parish	347	46,026	34.66	45,161	34.01	331	45,529	34.37	44,702	33.75	48	52
Natchitoches Parish	482	51,153	38.93	49,727	37.85	460	50,716	38.65	49,285	37.56	17	15
Orleans Parish	711	49,230	35.95	48,919	35.72	684	48,751	35.56	48,456	35.34	26	37
Ouachita Parish	1,316	49,138	38.17	47,712	37.06	1,290	48,812	37.99	47,399	36.89	25	20
Plaquemines Parish	311	46,455	36.30	41,699	32.58	311	46,455	36.30	41,699	32.58	41	33
Pointe Coupee Parish	198	43,879	34.20	43,558	33.95	151	43,720	34.12	43,486	33.93	60	53
Rapides Parish	1,680	45,268	35.30	44,557	34.74	1,484	44,774	35.02	44,091	34.48	55	44
Red River Parish	112	79,974	65.23	67,579	55.12	100	78,770	64.64	66,559	54.62	1	1
Richland Parish	245	49,106	37.79	47,810	36.79	228	48,594	37.45	47,332	36.47	30	25
Sabine Parish	345	45,154	34.89	44,618	34.48	332	44,903	34.76	44,365	34.34	52	49
St. Bernard Parish	410	46,411	35.40	45,911	35.01	408	46,348	35.37	45,846	34.98	42	39
St. Charles Parish	802	52,299	38.03	51,312	37.31	705	52,410	38.17	51,346	37.39	10	18
St. Helena Parish	91	35,313	29.75	34,754	29.27	83	34,590	29.12	34,164	28.76	69	67
St. James Parish	326	52,043	38.93	50,695	37.92	293	52,282	39.14	50,835	38.05	12	11
St. John the Baptist Parish	523	54,566	42.72	53,909	42.20	523	54,566	42.72	53,909	42.20	5	4
St. Landry Parish	1,104	45,125	34.70	44,354	34.11	1,039	45,503	34.94	44,702	34.32	49	45
St. Martin Parish	528	49,298	38.54	48,879	38.21	458	49,989	39.06	49,538	38.71	21	12
St. Mary Parish	718	47,942	36.92	47,164	36.32	691	47,612	36.73	46,853	36.14	36	31
St. Tammany Parish	2,547	52,941	40.34	52,163	39.75	2,503	52,689	40.24	51,922	39.66	9	8
Tangipahoa Parish	1,188	48,153	37.60	47,941	37.43	1,179	48,009	37.58	47,796	37.41	33	24
Tensas Parish	62	39,559	30.66	38,973	30.21	52	38,271	29.71	37,842	29.37	68	66
Terrebonne Parish	1,414	45,934	38.29	45,494	37.93	1,266	46,031	38.33	45,590	37.97	43	17
Union Parish	196	52,568	41.81	51,916	41.29	190	52,398	41.66	51,772	41.16	11	6
Vermilion Parish	643	50,359	33.82	49,253	33.08	641	50,362	33.82	49,254	33.07	18	57
Vernon Parish	661	48,000	37.22	47,121	36.54	615	47,335	36.76	46,529	36.14	38	30
Washington Parish	349	45,175	34.69	43,236	33.20	329	44,813	34.47	42,872	32.97	54	51
Webster Parish	473	52,367	41.58	51,858	41.17	445	52,114	41.45	51,585	41.03	13	7
West Baton Rouge Parish	315	46,649	34.01	45,714	33.33	314	46,641	34.00	45,703	33.32	40	55
West Carroll Parish	158	46,036	36.02	45,273	35.42	155	45,927	35.92	45,182	35.34	44	34
West Feliciana Parish	187	54,205	37.33	52,124	35.89	184	53,995	37.29	51,916	35.85	6	27
Winn Parish	168	45,330	35.07	44,318	34.29	159	44,943	34.84	44,033	34.14	51	47
City of Monroe	660	51,319	37.40	50,846	37.05	642	51,025	37.28	50,580	36.96	16	28
City of Bogalusa	177	49,236	38.50	48,979	38.30	162	48,727	38.09	48,564	37.96	27	19
Zachary Community	330	54,132	39.30	52,166	37.87	321	53,593	38.97	51,668	37.57	7	14
City of Baker	137	46,174	35.74	43,743	33.86	123	44,899	34.70	42,792	33.07	53	50
Central Community	254	48,342	33.11	47,301	32.40	245	47,962	32.87	46,978	32.20	34	59
Parish/City Totals	46,882	49,184	36.31	48,205	35.59	43,563	48,932	36.17	47,962	35.45		

Continued on Next Page

QUICK REFERENCE TABLE F

Continued

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2009-2010

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>					Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, & salary reductions)</i>				
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate
<i>Parish/City Totals - From Prior Page</i>	46,882	49,184	36.31	48,205	35.59	43,563	48,932	36.17	47,962	35.45
BESE Schools:										
Special School District	76	74,849	40.90	74,392	40.65	76	74,849	40.90	74,392	40.65
Louisiana School For Math, Science & the Arts	54	48,530	35.03	48,252	34.83	54	48,530	35.03	48,252	34.83
Louisiana School for the Deaf	47	60,834	44.11	59,174	42.91	43	60,842	44.23	59,394	43.18
Louisiana School for the Visually Impaired	26	55,628	39.60	52,002	37.01	22	60,067	42.53	55,780	39.50
Louisiana Special Education Center	11	79,435	43.65	79,202	43.52	11	79,435	43.65	79,202	43.52
New Orleans School for Creative Arts (NOCCA)	34	45,957	35.45	45,957	35.45	33	45,592	35.09	45,592	35.09
<i>BESE & Special Schools Total</i>	247	60,711	39.68	59,804	39.09	239	61,203	39.86	60,328	39.29
University Lab Schools:										
LSU University Laboratory School	80	58,016	51.17	52,901	46.65	80	58,016	51.17	52,901	46.65
Southern University Lab School	29	49,497	34.37	48,357	33.58	26	48,338	33.57	47,341	32.88
<i>LSU/SU Laboratory Schools Total</i>	109	55,751	45.88	51,693	42.54	106	55,644	46.03	51,538	42.63
Type 2 Charter Schools:										
New Vision Learning Academy	19	66,229	33.94	66,229	33.94	17	65,324	33.88	65,324	33.88
Glencoe Charter School	27	46,133	33.80	46,087	33.76	26	45,806	33.56	45,806	33.56
International School of Louisiana	39	43,511	28.33	43,511	28.33	39	43,511	28.33	43,511	28.33
Avoyelles Public Charter School	38	41,273	28.21	40,767	27.87	35	40,905	28.00	40,360	27.62
Delhi Charter School	34	48,509	31.75	45,414	29.72	29	49,206	31.75	45,690	29.48
Belle Chasse Academy, Inc.	64	45,619	29.26	45,619	29.26	64	45,619	29.26	45,619	29.26
Milestone SABIS Academy of New Orleans	26	42,553	26.09	40,802	25.02	25	42,432	25.96	40,685	24.89
The MAX Charter School	10	43,193	33.90	42,437	33.31	10	43,541	34.18	42,754	33.56
D'Arbonne Woods Charter School	12	44,152	28.30	44,152	28.30	12	44,152	28.30	44,152	28.30
School For A New Millennium, Inc.	3	44,480	27.52	44,480	27.52	3	44,480	27.52	44,480	27.52
Community School for Apprenticeship Learning, Inc.	7	48,969	34.01	48,969	34.01	7	48,969	34.01	48,969	34.01
<i>Type 2 Charter Schools Total</i>	280	46,174	29.96	45,528	29.54	268	46,013	29.85	45,364	29.43
Recovery School District:										
RSD - UNO - New Beginnings Schools Foundation	72	46,492	32.83	46,492	32.83	72	46,492	32.83	46,492	32.83
RSD-Martin Luther King, Jr. Neighborhood Assoc.	19	48,849	31.83	48,849	31.83	19	48,849	31.83	48,849	31.83
RSD-Shreveport Charter School, Inc.	32	38,620	24.95	37,402	24.16	30	38,306	24.78	37,245	24.09
RSD-Crestworth Learning Academy, Inc.	28	54,272	43.80	54,272	43.80	22	51,060	41.21	51,060	41.21
RSD-Arise Academy	15	45,073	23.19	45,073	23.19	15	45,073	23.19	45,073	23.19
RSD-Success Preparatory Academy	17	47,086	24.63	47,086	24.63	17	47,086	24.63	47,086	24.63
RSD-Benjamin E. Mays Preparatory School	8	43,375	31.97	43,375	31.97	8	43,375	31.97	43,375	31.97
RSD-Pride College Preparatory Academy	10	42,879	21.49	42,337	21.22	10	42,879	21.49	42,337	21.22
RSD - ADVANCE Baton Rouge	120	49,969	30.56	49,933	30.54	117	49,869	30.66	49,833	30.64
RSD - 100 Black Men Capitol Charter Initiative	33	45,704	28.25	45,704	28.25	32	45,628	28.39	45,628	28.39
RSD - Advocacy for the Arts & Tech in N.O., Inc.	8	42,573	26.65	42,573	26.65	8	42,573	26.65	42,573	26.65
RSD - Intercultural Charter School Board, Inc.	19	47,061	26.89	47,061	26.89	19	47,061	26.89	47,061	26.89
RSD - Akili Academy of New Orleans	13	45,565	24.22	45,565	24.22	13	45,565	24.22	45,565	24.22
RSD - Advocacy for Science and Math Education	12	49,557	26.08	47,863	25.19	12	49,557	26.08	47,863	25.19
RSD - Sojourner Truth Academy, Inc.	13	43,553	28.47	43,553	28.47	13	43,553	28.47	43,553	28.47
RSD - Miller-McCoy Academy for Math and Business	23	49,977	23.80	48,532	23.11	23	49,977	23.80	48,532	23.11
RSD - New Orleans College Preparatory Academies	34	48,172	29.37	48,172	29.37	34	48,172	29.37	48,172	29.37
RSD - Esperanza Charter School Association	22	45,930	27.47	45,930	27.47	22	45,930	27.47	45,930	27.47
RSD - NOLA 180	37	46,555	25.34	46,403	25.26	37	46,555	25.34	46,403	25.26
RSD - Broadmoor Charter School Board	31	48,448	28.84	47,662	28.37	31	48,448	28.84	47,662	28.37
RSD - Pelican Education Foundation	67	40,287	27.64	40,287	27.64	67	40,287	27.64	40,287	27.64
RSD - Dryades YMCA	43	48,453	35.50	48,453	35.50	42	48,505	35.53	48,505	35.53
RSD - Friends of King	46	49,126	45.24	48,937	45.06	44	48,851	44.98	48,723	44.86
RSD - New Orleans Charter School Foundation	25	48,686	31.47	48,686	31.47	21	48,082	31.10	48,082	31.10
RSD - Choice Foundation	60	49,215	37.40	46,962	35.69	57	48,939	37.19	46,567	35.39
RSD - Tremere Charter Schools Association	29	56,084	44.90	53,543	42.87	27	57,653	46.15	54,915	43.96
RSD - Algiers Charter Schools Association (ACSA)	271	44,105	29.73	44,034	29.68	253	43,580	29.40	43,548	29.38
Recovery School District (RSD) - LDE	822	52,449	35.18	52,449	35.18	809	52,135	34.96	52,135	34.96
RSD - SUNO Institute for Academic Excellence	21	47,129	35.70	47,129	35.70	20	47,326	35.85	47,326	35.85
RSD - Knowledge Is Power Program (KIPP) N.O.	94	48,162	23.27	48,162	23.27	94	48,162	23.27	48,162	23.27
RSD - FirstLine Schools, Inc.	56	44,253	32.02	43,589	31.54	47	45,270	32.68	44,564	32.17
<i>Recovery School District Total</i>	2,097	48,910	31.92	48,716	31.79	2,031	48,731	31.75	48,544	31.63
Office of Youth Development (OYD) Schools:										
Office of Youth Development	46	79,852	38.39	79,525	38.23	44	79,472	38.21	79,246	38.10

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports by city/parish school districts. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

QUICK REFERENCE TABLE G
Total Nonpublic Registration, 2009-2010

Parish/City	White	Nonwhite	Regular Ed PK-8	Regular Ed 9-12	Spec Ed Ages 3-5	Spec Ed Ages 6-21	Total
Acadia	1868	295	1650	513	0	0	2163
Allen	0	0	0	0	0	0	0
Ascension	1573	233	1534	272	0	0	1806
Assumption	185	39	224	0	0	0	224
Avoyelles	997	34	960	71	0	0	1031
Beauregard	26	41	43	24	0	0	67
Bienville	0	0	0	0	0	0	0
Bossier	30	6	22	14	0	0	36
Caddo	3705	1107	3671	1141	0	0	4812
Calcasieu	2637	659	2457	833	0	6	3296
Caldwell	103	1	104	0	0	0	104
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	323	11	239	95	0	0	334
Concordia	105	9	69	45	0	0	114
DeSoto	127	6	93	40	0	0	133
East Baton Rouge	14408	3741	12859	5165	17	108	18149
East Carroll	170	19	137	52	0	0	189
East Feliciana	421	26	301	146	0	0	447
Evangeline	832	7	598	241	0	0	839
Franklin	499	18	425	92	0	0	517
Grant	0	0	0	0	0	0	0
Iberia	1826	374	1655	545	0	0	2200
Iberville	760	165	502	423	0	0	925
Jackson	0	0	0	0	0	0	0
Jefferson	15868	4823	16521	4132	0	38	20691
Jefferson Davis	398	51	402	47	0	0	449
Lafayette	7091	946	6029	1989	0	19	8037
Lafourche	2470	172	2032	610	0	0	2642
LaSalle	0	0	0	0	0	0	0
Lincoln	796	125	668	253	0	0	921
Livingston	207	23	209	21	0	0	230
Madison	254	18	198	74	0	0	272
Morehouse	292	3	169	126	0	0	295
Natchitoches	382	30	276	136	0	0	412
Orleans	10912	7525	11138	7152	2	145	18437
Ouachita	1456	123	1149	430	0	0	1579
Plaquemines	229	15	244	0	0	0	244
Pointe Coupee	1191	116	927	380	0	0	1307
Rapides	2400	374	1976	798	0	0	2774
Red River	318	2	233	87	0	0	320
Richland	290	5	194	101	0	0	295
Sabine	0	0	0	0	0	0	0
St. Bernard	451	99	550	0	0	0	550
St. Charles	572	123	695	0	0	0	695
St. Helena	0	0	0	0	0	0	0
St. James	228	22	250	0	0	0	250
St. John the Baptist	1785	821	1853	753	0	0	2606
St. Landry	2358	528	2091	784	0	11	2886
St. Martin	1053	228	1079	202	0	0	1281
St. Mary	856	178	746	288	0	0	1034
St. Tammany	7134	466	5357	2233	0	10	7600
Tangipahoa	2506	190	2128	568	0	0	2696
Tensas	153	7	124	36	0	0	160
Terrebonne	2942	393	2464	871	0	0	3335
Union	353	11	274	90	0	0	364
Vermilion	782	88	670	200	0	0	870
Vernon	280	80	319	41	0	0	360
Washington	427	6	303	130	0	0	433
Webster	432	86	276	242	0	0	518
West Baton Rouge	401	25	426	0	0	0	426
West Carroll	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0
City of Monroe	825	206	878	153	0	0	1031
City of Bogalusa	588	22	522	88	0	0	610
Zachary Community	2	20	3	19	0	0	22
City of Baker	187	182	227	142	0	0	369
Central Community	704	24	628	100	0	0	728
Louisiana	100168	24947	91771	32988	19	337	125115

Source: Nonpublic School Database

QUICK REFERENCE TABLE H
Nonpublic Registration by Grade, 2009-2010

Parish/City	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	Total
Acadia	132	147	165	163	153	181	174	159	166	210	128	139	126	120	0	2163
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	181	159	159	158	156	154	158	130	113	166	60	82	67	63	0	1806
Assumption	21	21	23	24	29	25	30	19	14	18	0	0	0	0	0	224
Avoyelles	115	107	105	76	87	100	103	95	94	78	19	16	14	22	0	1031
Beauregard	0	8	6	7	4	3	2	3	5	5	9	4	8	3	0	67
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	2	3	1	0	1	2	0	6	4	3	2	4	2	6	0	36
Caddo	655	399	346	313	328	317	320	311	327	355	317	276	291	257	0	4812
Calcasieu	245	246	242	236	220	236	254	273	239	266	213	228	199	193	6	3296
Caldwell	15	13	10	5	7	11	13	15	15	0	0	0	0	0	0	104
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	22	31	19	20	32	26	24	26	20	19	21	31	22	21	0	334
Concordia	8	9	2	7	9	2	3	5	11	13	20	13	5	7	0	114
DeSoto	0	21	11	1	11	11	17	10	4	7	10	9	11	10	0	133
East Baton Rouge	740	1403	1412	1290	1320	1350	1374	1331	1304	1335	1394	1261	1293	1217	125	18149
East Carroll	20	22	14	8	17	8	16	11	13	8	14	10	14	14	0	189
East Feliciana	25	24	24	31	23	31	32	41	38	32	50	33	24	39	0	447
Evangeline	0	53	61	68	68	67	87	63	67	64	59	65	66	51	0	839
Franklin	42	47	41	55	35	35	55	35	37	43	44	12	12	24	0	517
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	149	183	174	155	166	171	192	141	177	147	141	127	139	138	0	2200
Iberville	48	46	58	47	59	64	54	49	36	41	41	26	303	53	0	925
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1801	1695	1717	1679	1700	1771	1601	1679	1734	1144	1082	1045	983	1022	38	20691
Jefferson Davis	24	26	55	51	43	54	43	50	31	25	15	12	11	9	0	449
Lafayette	662	663	607	600	600	575	585	596	573	568	546	527	438	478	19	8037
Lafourche	143	246	203	226	219	234	200	206	190	165	163	148	143	156	0	2642
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	90	56	53	59	69	75	66	65	77	58	63	71	66	53	0	921
Livingston	27	51	35	24	23	12	14	8	5	10	8	8	3	2	0	230
Madison	28	22	18	16	18	20	19	16	20	21	25	15	15	19	0	272
Morehouse	0	17	16	15	15	25	16	28	17	20	28	26	34	38	0	295
Natchitoches	19	36	29	20	22	33	27	36	30	24	40	33	35	28	0	412
Orleans	1246	1100	1076	970	934	1000	1078	1022	993	1719	1881	1823	1766	1682	147	18437
Ouachita	228	96	97	104	99	104	106	101	110	104	108	102	119	101	0	1579
Plaquemines	26	23	31	27	25	24	29	18	33	8	0	0	0	0	0	244
Pointe Coupee	86	80	76	90	88	111	95	102	92	107	105	103	87	85	0	1307
Rapides	223	193	175	180	171	212	217	203	196	206	142	139	370	147	0	2774
Red River	20	23	24	27	23	23	21	19	29	24	30	16	16	25	0	320
Richland	36	10	14	16	18	17	24	19	22	18	19	26	22	34	0	295
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	64	60	62	58	44	50	52	72	52	36	0	0	0	0	0	550
St. Charles	19	93	74	89	83	91	74	76	61	35	0	0	0	0	0	695
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	35	35	25	20	25	31	22	27	14	16	0	0	0	0	0	250
St. John the Baptist	178	170	169	179	160	192	198	204	193	210	195	186	196	176	0	2606
St. Landry	151	181	214	197	209	187	205	215	279	253	207	196	187	194	11	2886
St. Martin	119	89	93	114	96	115	100	116	113	124	49	41	66	46	0	1281
St. Mary	22	65	77	77	70	79	94	80	81	101	75	79	75	59	0	1034
St. Tammany	457	536	571	533	504	550	516	550	525	615	603	555	556	519	10	7600
Tangipahoa	255	216	201	218	200	216	206	205	209	202	149	139	159	121	0	2696
Tensas	15	15	18	16	14	9	9	12	7	9	9	12	5	10	0	160
Terrebonne	118	287	288	257	264	243	253	247	248	259	249	217	186	219	0	3335
Union	0	25	37	39	22	30	28	30	32	31	26	17	28	19	0	364
Vermilion	14	76	76	82	74	87	69	73	56	63	55	57	49	39	0	870
Vernon	44	42	33	33	30	34	43	24	14	22	13	12	8	8	0	360
Washington	37	33	27	33	21	37	36	29	24	26	31	22	35	42	0	433
Webster	0	31	47	24	31	32	23	27	31	30	29	16	172	25	0	518
West Baton Rouge	30	49	38	42	41	53	53	43	45	32	0	0	0	0	0	426
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	207	83	72	69	80	89	78	76	68	56	32	38	40	43	0	1031
City of Bogalusa	71	72	70	46	43	41	48	53	43	35	30	20	22	16	0	610
Zachary Community	0	0	0	0	0	0	2	1	0	0	3	5	9	2	0	22
City of Baker	0	13	16	26	20	24	33	39	36	20	33	30	38	41	0	369
Central Community	28	63	64	59	59	77	70	69	66	73	16	28	22	34	0	728
Louisiana	8943	9513	9371	8979	8882	9351	9261	9159	9033	9279	8601	8100	8557	7730	356	125115

Source: Nonpublic School Database

**Quick Reference Table I
Number and Type of Nonpublic Schools, 2009-2010**

Parish/City	Elementary	Middle/Junior	Secondary	Combination	TOTAL
Acadia	5	0	3	0	8
Allen	0	0	0	0	0
Ascension	3	0	1	1	5
Assumption	1	0	0	0	1
Avoyelles	3	0	0	1	4
Beauregard	0	0	0	1	1
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	11	0	2	4	17
Calcasieu	9	0	2	1	12
Caldwell	1	0	0	0	1
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	0	0	0	1	1
DeSoto	0	0	0	1	1
East Baton Rouge	31	2	5	14	52
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	2	2
Evangeline	0	0	0	1	1
Franklin	0	0	0	2	2
Grant	0	0	0	0	0
Iberia	3	0	0	3	6
Iberville	1	0	2	0	3
Jackson	0	0	0	0	0
Jefferson	39	3	7	8	57
Jefferson Davis	1	0	0	1	2
Lafayette	13	0	5	4	22
Lafourche	5	0	1	0	6
LaSalle	0	0	0	0	0
Lincoln	1	0	0	3	4
Livingston	1	0	0	1	2
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	0	1	1
Orleans	34	6	14	11	65
Ouachita	0	0	0	4	4
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	5	0	3	2	10
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	3	0	0	0	3
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	5	0	1	1	7
St. Landry	3	0	1	6	10
St. Martin	2	0	1	1	4
St. Mary	3	0	2	0	5
St. Tammany	10	2	6	2	20
Tangipahoa	8	0	1	1	10
Tensas	0	0	0	1	1
Terrebonne	7	0	2	1	10
Union	0	0	0	1	1
Vermilion	3	0	2	0	5
Vernon	1	0	1	0	2
Washington	0	0	0	1	1
Webster	0	0	1	1	2
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City of Monroe	4	0	1	0	5
City of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City of Baker	0	0	0	1	1
Central Community	1	0	0	1	2
Louisiana	225	13	65	96	399

Source: Nonpublic School Database

District Superintendents

As of 2/8/2012

District/Parish	Superintendent	Mailing Address	Street Address	MACityZip	SACityZip	Phone Number
Acadia	Mr. John Bourque	P. O. Drawer 309	2402 N. Parkerson Ave.	Crowley, LA 70527	Crowley, LA 70526	(337) 783-3664
Allen	Mr. Michael K. Doucet	P. O. Drawer C	1111 West Seventh Ave.	Oberlin, LA 70655	Oberlin, LA 70655	(337) 639-4311
Ascension	Ms. Patrice Pujol	P. O. Box 189	1100 Webster Street	Donaldsonville, LA 70346	Donaldsonville, LA 70346	(225) 473-7981
Assumption	Mr. Earl Martinez	4901 Highway 308	4901 Highway 308	Napoleonville, LA 70390	Napoleonville, LA 70390	(985) 369-7251
Avoyelles	Mr. Dwayne Lemoine	221 Tunica Drive West	221 Tunica Drive West	Marksville, LA 71351	Marksville, LA 71351	(318) 253-5982
Beauregard	Mr. Timothy J. Cooley	P. O. Drawer 938	202 West Third Street	DeRidder, LA 70634	DeRidder, LA 70634	(337) 463-5551
Bienville	Mr. William Britt	P. O. Box 418	1956 First Street	Arcadia, LA 71001	Arcadia, LA 71001	(318) 263-9416
Bossier	Mr. D.C. Machen, Jr.	P. O. Box 2000	316 Sibley Street	Benton, LA 71006	Benton, LA 71006	(318) 549-5000
Caddo	Dr. Gerald Dawkins	P. O. Box 32000	1961 Midway	Shreveport, LA 71130	Shreveport, LA 71108	(318) 603-6300
Calcasieu	Mr. Wayne Savoy	P. O. Box 800	3310 Broad St.	Lake Charles, LA 70602	Lake Charles, LA 70615	(337) 217-4010
Caldwell	Ms. Karla Tollett	P. O. Box 1019	219 Main Street	Columbia, LA 71418	Columbia, LA 71418	(318) 649-2689
Cameron	Ms. Stephanie Rodrigue	510 Marshall Street	510 Marshall Street	Cameron, LA 70631	Cameron, LA 70631	(337) 775-5784
Catahoula	Dr. Gwile Freeman	P. O. Box 290	200 Bushley Street	Harrisonburg, LA 71340	Harrisonburg, LA 71340	(318) 744-5727
Claiborne	Dr. Janice Williams	P. O. Box 600	415 East Main Street	Homer, LA 71040	Homer, LA 71040	(318) 927-3502
Concordia	Ms. Loretta Blankenstein	P. O. Box 950	4358 Highway 84 West	Vidalia, LA 71373	Vidalia, LA 71373	(318) 336-4226
DeSoto	Mr. Walter C. Lee	201 Crosby Street	201 Crosby Street	Mansfield, LA 71052	Mansfield, LA 71052	(318) 872-2836
East Baton Rouge	Mr. John Dilworth	P. O. Box 2950	1050 S. Foster Drive	Baton Rouge, LA 70821	Baton Rouge, LA 70806	(225) 922-5400
East Carroll	Dr. Vleria Millikin	P. O. Box 792	514 Third Street	Lake Providence, LA 71254	Lake Providence, LA 71254	(318) 559-2222
East Feliciana	Mr. Douglas Beauchamp	P. O. Box 397	12732 Silliman Street	Clinton, LA 70722	Clinton, LA 70722-0397	(225) 683-8277
Evangeline	Ms. Toni Hamlin	1123 Te Mamou Road	1123 Te Mamou Road	Ville Platte, LA 70586	Ville Platte, LA 70586	(337) 363-6651
Franklin	Dr. Lanny Johnson	7293 Prairie Road	7293 Prairie Road	Winnsboro, LA 71295	Winnsboro, LA 71295	(318) 435-9046
Grant	Ms. Sheila Jackson	P. O. Box 208	512 Main Street	Colfax, LA 71417	Colfax, LA 71417	(318) 627-3274
Iberia	Mr. Dale R. Henderson	P. O. Box 200	1500 Jane Street	New Iberia, LA 70562	New Iberia, LA 70560	(337) 365-2341
Iberville	Dr. P. Edward Cancienne, Jr.	P. O. Box 151	58030 Plaquemine St.	Plaquemine, LA 70765	Plaquemine, LA 70764	(225) 687-4341
Jackson	Mr. Wayne Alford	P. O. Box 705	315 Pershing Highway	Jonesboro, LA 71251	Jonesboro, LA 71251	(318) 259-4456
Jefferson	Dr. James Meza, Jr. (Acting)	1901 Manhattan, Suite 200	1901 Manhattan, Suite A201	Harvey, LA 70058	Harvey, LA 70058	(504) 349-7600
Jefferson Davis	Mr. David Clayton	P. O. Box 640	203 E. Plaquemine St.	Jennings, LA 70546	Jennings, LA 70546	(337) 824-1834
Lafayette	Dr. Pat Cooper	P. O. Drawer 2158	113 Chaplin Drive	Lafayette, LA 70502	Lafayette, LA 70508	(337) 521-7000
Lafourche	Ms. Jo Ann Matthews	P. O. Box 879	805 East 7th Street	Thibodaux, LA 70302	Thibodaux, LA 70301	(985) 446-5631
LaSalle	Mr. Roy Breithaupt	P. O. Drawer 90	3012 N. First Street	Jena, LA 71342	Jena, LA 71342	(318) 992-2161
Lincoln	Mr. Danny L. Bell	410 S. Farmerville St.	410 S. Farmerville St.	Ruston, LA 71270	Ruston, LA 71270	(318) 255-1430
Livingston	Mr. Bill Spear	P. O. Box 1130	13909 Florida Blvd.	Livingston, LA 70754	Livingston, LA 70754	(225) 686-7044
Madison	Ms. Lisa Wilmore	P. O. Box 1620	301 South Chestnut St.	Tallulah, LA 71284	Tallulah, LA 71282	(318) 574-3616
Morehouse	Mr. Tom Thrower	P. O. Box 872	714 South Washington	Bastrop, LA 71221	Bastrop, LA 71220	(318) 281-5784
Natchitoches	Dr. Derwood Duke	P. O. Box 16	310 Royal Street	Natchitoches, LA 71458	Natchitoches, LA 71457	(318) 352-2358
Orleans	Mr. Darryl Kilbert	3520 General DeGaulle	3520 General DeGaulle	New Orleans, LA 70114	New Orleans, LA 70114	(504) 304-5660
Ouachita	Dr. Robert Webber	P. O. Box 1642	100 Bry Street	Monroe, LA 71210	Monroe, LA 71201	(318) 432-5000
Plaquemines	Mr. Denis Rousselle	1484 Woodland Hwy.	1484 Woodland Hwy.	Belle Chasse, LA 70037	Belle Chasse, LA 70037	(504) 392-4970
Pointe Coupee	Ms. Linda D'Amico	P. O. Drawer 579	337 Napoleon St.	New Roads, LA 70760	New Roads, LA 70760	(225) 638-8674
Rapides	Dr. Gary L. Jones	P. O. Box 1230	619 Sixth Street	Alexandria, LA 71309	Alexandria, LA 71301	(318) 487-0888
Red River	Mrs. Kay J. Easley	P. O. Box 1369	1922 Alonzo Street	Coushatta, LA 71019	Coushatta, LA 71019	(318) 932-4081
Richland	Mr. Sheldon Jones	P. O. Box 599	411 Foster Street	Rayville, LA 71269	Rayville, LA 71269	(318) 728-5964
Sabine	Dr. Sara Ebarb	P. O. Box 1079	695 Peterson Street	Many, LA 71449	Many, LA 71449	(318) 256-9228
St. Bernard	Ms. Doris Voiter	200 E. St. Bernard Hwy.	200 E. St. Bernard Hwy.	Chalmette, LA 70043	Chalmette, LA 70043	(504) 301-2000
St. Charles	Dr. Rodney R. Lafon	13855 River Road	13855 River Road	Luling, LA 70070	Luling, LA 70070	(985) 785-6289
St. Helena	Ms. Kelli Joseph	P. O. Box 540	354 Sitman Street	Greensburg, LA 70441	Greensburg, LA 70441	(225) 222-6861
St. James	Dr. Alonzo "Lonnie" R. Luce	P. O. Box 338	1876 West Main Street	Lutcher, LA 70071	Lutcher, LA 70071	(225) 258-4501
St. John the Baptist	Dr. Courtney Millet	P. O. Drawer AL	118 West 10th Street	Reserve, LA 70084	Reserve, LA 70084	(985) 536-1106
St. Landry	Mr. Donnie Perron, Acting	P. O. Box 310	1013 Creswell Lane	Opelousas, LA 70571	Opelousas, LA 70570	(337) 948-3657
St. Martin	Mr. Richard Lavergne	P. O. Box 859	305 Washington Street	St. Martinville, LA 70582	St. Martinville, LA 70582	(337) 394-6261
St. Mary	Dr. Donald W. Aquillard	P. O. Box 170	474 Highway 317	Centerville, LA 70522	Centerville, LA 70522	(337) 836-9661
St. Tammany	Mr. William L. "Trey" Folse, III	P. O. Box 940	321 N. Theard St.	Covington, LA 70433	Covington, LA 70433	(985) 892-2276
Tangipahoa	Mr. Mark Kolwe	59656 Puleston Road	59656 Puleston Road	Amite, LA 70422	Amite, LA 70422	(985) 748-7153
Tensas	Ms. Carol S. Johnson	P. O. Box 318	504 Plank Road	St. Joseph, LA 71366	St. Joseph, LA 71366	(318) 766-3269
Terrebonne	Mr. Philip Marlin	P. O. Box 5097	201 Stadium Drive	Houma, LA 70361	Houma, LA 70360	(985) 876-7400
Union	Dr. George Cannon	P. O. Box 308	1202 Marion Highway-Hwy. 33	Farmerville, LA 71241	Farmerville, LA 71241	(318) 368-9715
Vermilion	Mr. Randy Schexnayder	P. O. Drawer 520	220 South Jefferson Street	Abbeville, LA 70511	Abbeville, LA 70510	(337) 893-3973
Vernon	Mr. Jackie D. Self	201 Belview Road	201 Belview Road	Leesville, LA 71446	Leesville, LA 71446	(337) 239-3401
Washington	Mr. Darrell Fairburn	P. O. Box 587	800 Main Street	Franklinton, LA 70438	Franklinton, LA 70438	(985) 839-3436
Webster	Mr. Steve Dozier	P. O. Box 520	1442 Sheppard Street	Minden, LA 71058	Minden, LA 71055	(318) 377-7052
West Baton Rouge	Mr. David Corona	3761 Rosedale Road	3761 Rosedale Road	Port Allen, LA 70767	Port Allen, LA 70767	(225) 343-8309
West Carroll	Mr. Kent Davis	314 East Main Street	314 East Main Street	Oak Grove, LA 71263	Oak Grove, LA 71263	(318) 428-2378
West Feliciana	Mr. Hollis Milton	P. O. Box 1910	4727 Fidelity Street	St. Francisville, LA 70775	St. Francisville, LA 70775	(225) 635-3891
Winn	Mr. Steve Bartlett	P. O. Box 430	304 East Court Street	Winnfield, LA 71483	Winnfield, LA 71483	(318) 628-6936
Central Community	Mr. Mike Faulk	P.O. Box 78094	13421 Hooper Road, #6	Baton Rouge, LA 70837	Baton Rouge, LA 70818	(225) 262-1919
City of Monroe	Dr. Kathleen Harris	P. O. Box 4180	2101 Roselawn Avenue	Monroe, LA 71211	Monroe, LA 71201	(318) 325-0601
City of Bogalusa	Ms. Louise Smith	1705 Sullivan Drive	1705 Sullivan Drive	Bogalusa, LA 70427	Bogalusa, LA 70427	(985) 281-2115
Zachary Community	Mr. Warren Drake	3755 Church Street	3755 Church Street	Zachary, LA 70791	Zachary, LA 70791	(225) 658-4969
City of Baker	Mr. Ulysses Joseph	P.O. Box 680	3033 B Ray Weiland Drive	Baker, LA 70704	Baker, LA 70714	(225) 778-2362
Recovery School District	Mr. Patrick Dobard	1641 Poland Ave.	1641 Poland Ave.	New Orleans, LA 70117	New Orleans, LA 70117	(504) 373-6200
Special School District	Ms. Elizabeth "Liz" Moore	P.O. Box 3074	2888 Brightside Lane	Baton Rouge, LA 70821	Baton Rouge, LA 70821	(225) 763-5539



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