

Louisiana Believes

ANNUAL FINANCIAL AND STATISTICAL REPORT for 2011-12 163rd Edition

Spring 2015

John White – State Superintendent of Education

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Submitted for compliance with R.S. 17:22(7)

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Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1990	2000	2010	2012 (estimate)	Population Increase or (Decrease) 2011 to 2012	Percent Increase or (Decrease) 2011 to 2012	Population Increase or (Decrease) 2010 to 2012	Percent Increase or (Decrease) 2010 to 2012
Acadia	55,882	58,861	60,397	61,912	141	0.23%	139	0.23%
Allen	21,226	25,440	25,568	25,539	(158)	(0.62%)	(225)	(0.87%)
Ascension	58,214	76,627	107,455	112,286	2,240	1.99%	5,071	4.73%
Assumption	22,753	23,388	22,685	23,026	(150)	(0.65%)	(395)	(1.69%)
Avoyelles	39,159	41,481	42,711	41,632	(213)	(0.51%)	(441)	(1.05%)
Beauregard	30,083	32,986	35,964	36,281	148	0.41%	627	1.76%
Bienville	16,201	15,752	14,597	14,076	(142)	(1.01%)	(277)	(1.93%)
Bossier	86,088	98,310	113,621	122,197	2,274	1.86%	5,218	4.46%
Caddo	248,253	252,161	255,201	257,093	181	0.07%	2,124	0.83%
Calcasieu	168,134	183,577	189,491	194,493	709	0.36%	1,725	0.89%
Caldwell	9,806	10,560	10,357	10,004	(54)	(0.54%)	(128)	(1.26%)
Cameron	9,260	9,991	6,409	6,702	(103)	(1.54%)	(137)	(2.00%)
Catahoula	11,065	10,920	10,310	10,292	(46)	(0.45%)	(115)	(1.11%)
Claiborne	17,405	16,851	15,810	16,828	(109)	(0.65%)	(367)	(2.13%)
Concordia	20,828	20,247	18,946	20,365	(437)	(2.15%)	(457)	(2.19%)
DeSoto	25,699	25,494	26,608	26,963	177	0.66%	307	1.15%
East Baton Rouge	380,105	412,852	436,265	444,526	2,924	0.66%	4,355	0.99%
East Carroll	9,709	9,421	7,964	7,526	(124)	(1.65%)	(233)	(3.00%)
East Feliciana	19,211	21,360	20,780	20,008	(166)	(0.83%)	(259)	(1.28%)
Evangeline	33,274	35,434	35,464	33,710	(159)	(0.47%)	(274)	(0.81%)
Franklin	22,387	21,263	19,808	20,561	(203)	(0.99%)	(206)	(0.99%)
Grant	17,526	18,698	20,302	22,068	(47)	(0.21%)	(241)	(1.08%)
Iberia	68,297	73,266	75,154	73,999	483	0.65%	759	1.04%
Iberville	31,049	33,320	32,483	33,228	(64)	(0.19%)	(159)	(0.48%)
Jackson	15,924	15,397	15,154	16,216	(117)	(0.72%)	(58)	(0.36%)
Jefferson	448,306	455,466	443,276	433,676	153	0.04%	1,124	0.26%
Jefferson Davis	30,722	31,435	31,210	31,432	(153)	(0.49%)	(162)	(0.51%)
Lafayette	164,762	190,503	212,684	227,055	2,799	1.23%	5,477	2.47%
Lafourche	85,860	89,974	93,727	97,029	98	0.10%	711	0.74%
LaSalle	13,662	14,282	14,157	14,927	(40)	(0.27%)	37	0.25%
Lincoln	41,745	42,509	43,217	46,953	(12)	(0.03%)	218	0.47%
Livingston	70,523	91,814	125,236	131,942	1,749	1.33%	3,916	3.06%
Madison	12,463	13,728	11,439	12,154	201	1.65%	61	0.50%
Morehouse	31,938	31,021	28,120	27,559	13	0.05%	(420)	(1.50%)
Natchitoches	37,199	39,080	39,394	39,436	(95)	(0.24%)	(130)	(0.33%)
Orleans	496,938	484,674	368,595	369,250	8,909	2.41%	25,421	7.39%
Ouachita	142,191	147,250	152,433	155,363	685	0.44%	1,643	1.07%
Plaquemines	25,575	26,757	21,260	23,921	268	1.12%	879	3.81%
Pointe Coupee	22,540	22,763	22,249	22,726	(101)	(0.44%)	(76)	(0.33%)
Rapides	131,556	126,337	134,655	132,373	109	0.08%	760	0.58%
Red River	9,518	9,622	8,931	8,983	(37)	(0.41%)	(108)	(1.19%)
Richland	20,629	20,981	20,461	20,921	32	0.15%	196	0.95%
Sabine	22,646	23,459	23,682	24,325	(130)	(0.53%)	92	0.38%
St. Bernard	66,631	67,229	43,406	41,635	2,086	5.01%	5,738	15.98%
St. Charles	42,437	48,072	51,642	52,681	143	0.27%	(99)	(0.19%)
St. Helena	9,874	10,525	10,572	11,071	44	0.40%	(132)	(1.18%)
St. James	20,879	21,216	20,796	21,722	(125)	(0.58%)	(380)	(1.72%)
St. John the Baptist	39,996	43,044	46,794	44,758	(364)	(0.81%)	(1,166)	(2.54%)
St. Landry	80,312	87,700	92,632	83,662	174	0.21%	278	0.33%
St. Martin	44,097	48,583	52,465	52,726	(99)	(0.19%)	566	1.09%
St. Mary	58,086	53,500	50,632	53,697	(537)	(1.00%)	(953)	(1.74%)
St. Tammany	144,500	191,268	234,155	239,453	2,538	1.06%	5,713	2.44%
Tangipahoa	85,709	100,588	119,824	123,441	922	0.75%	2,344	1.94%
Tensas	7,103	6,618	5,502	4,954	(130)	(2.62%)	(298)	(5.67%)
Terrebonne	96,982	104,503	109,507	111,893	167	0.15%	33	0.03%
Union	20,796	22,803	22,660	22,419	(282)	(1.26%)	(302)	(1.33%)
Vermilion	50,055	53,807	56,613	58,723	409	0.70%	724	1.25%
Vernon	61,961	52,531	47,496	53,869	1,691	3.14%	1,535	2.93%
Washington	43,185	43,926	45,306	46,670	(455)	(0.97%)	(498)	(1.06%)
Webster	41,989	41,831	40,569	40,940	(319)	(0.78%)	(267)	(0.65%)
West Baton Rouge	19,419	21,601	23,157	24,106	14	0.06%	318	1.34%
West Carroll	12,093	12,314	11,235	11,512	(24)	(0.21%)	(92)	(0.79%)
West Feliciana	12,915	15,111	14,950	15,405	(55)	(0.36%)	(220)	(1.41%)
Winn	16,496	16,894	15,283	15,000	(104)	(0.69%)	(313)	(2.04%)
State Totals	4,221,826	4,468,976	4,533,372	4,601,893	27,127	0.59%	68,521	1.51%

Source: US Census Data as found on the US Census Data Website (www.census.gov)

Source: http://louisiana.gov/Explore/Demographics_and_Geography/CensusTrends_2000v2010.php

TABLE 2

**Basic Facts About Louisiana
Parish/City Public Elementary/Secondary Schools, 2011-2012**

Number of Parish/City School Districts	69
Number of Public Schools	1,296
Number of Full-time Public School Teachers	45,633
Number of Public School Principals	1,332
Number of Students (End of Session Membership) in Public Schools ¹	645,965
Number of Public School Graduates	34,804
Public Schools Average Daily Membership (ADM)	616,833.49
Public Schools Average Daily Attendance (ADA)	588,749.86

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only. These data excludes schools, staff, and students transferring to the Recovery School District (RSD) control.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 69 public school districts.

TABLE 3

Membership and Attendance of Louisiana and the Nation

Membership and Attendance	Louisiana	The Nation ²
Public School Membership, Fall 2011 ¹	659,411	49,255,742
Percent Change in Public School Membership, Fall 2010 to 2011	0.37%	+0.02%
Average Daily Attendance (ADA) as Percent of Membership, 2011-2012	94.35%	95.75%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2011-2012	95.09%	N/A ³

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

¹ Public School Fall Membership is the reported October 2011 Elementary/Secondary Membership for the 69 public school districts and consists of grades pre-kindergarten (PK) through 12.

² National Education Association, *Rankings & Estimates: Rankings of the States 2011 and Estimates of School Statistics 2012*.

³ Six states do not compute ADM.

TABLE 4
Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 2004-2012

Year	Louisiana	The Nation
2004-2005	19.8	20.9
2005-2006	20.1	21.1
2006-2007	20.1	21.2
2007-2008	20.3	21.1
2008-2009	20.1	21.1
2009-2010	20.1	21.0
2010-2011	20.2	21.1
2011-2012	20.3	21.1

Source: Louisiana and National ACT Profiles, 2004-2012, American College Testing Program
<http://www.act.org/newsroom/data/2012/states.html>

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5
Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 2004-2012

Year	Louisiana		The Nation	
	Math	* Critical Reading	Math	*Critical Reading
2004-2005	562	565	520	508
2005-2006	571	570	518	503
2006-2007	567	569	515	502
2007-2008	564	566	515	502
2008-2009	558	563	515	501
2009-2010	550	555	516	501
2010-2011	550	555	514	497
2011-2012	536	542	514	496

Source: College Board, 2004-2012. 2011-2012 Data are from State Profile Report for Louisiana at
http://media.collegeboard.com/digitalServices/pdf/research/LA_12_03_03_01.pdf

*In 2005-2006, the Verbal subtest name changed to Critical Reading.

As of the 2010-2011 school year, Adult Education Programs are not managed by the Louisiana Department of Education.

TABLE 8
Gender Distribution of Louisiana Public School Personnel, 2009-2010 to 2011-2012

Personnel	2009-2010	2010-2011	2011-2012		
	Total	Total	Male	Female	Total
ADMINISTRATIVE					
Superintendents	70	79	51	23	74
Assistant Superintendents	40	40	23	16	39
Principals	1,339	1,425	534	892	1,426
Assistant Principals	1,232	1,301	450	820	1,270
Other District/School Administrators ¹	1,258	1,403	323	1,057	1,380
ADMINISTRATOR TOTALS	3,938	4,248	1,381	2,808	4,189
EDUCATIONAL/INSTRUCTIONAL SUPPORT					
Classroom Teachers (Full-Time)	47,009	48,784	8,767	39,017	47,784
Classroom Teachers (Part-Time)	198	262	57	250	307
Instructional Aides	11,237	11,574	738	10,574	11,312
Other Educational/Instructional Support	6,542	6,964	532	6,267	6,799
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	64,987	67,584	10,094	56,108	66,202
OFFICE/CLERICAL TOTALS ²					
	5,258	5,362	87	5,137	5,224
SUPPORT PERSONNEL TOTALS ³					
	24,056	24,743	7,306	16,789	24,095
SABBATICAL LEAVE TOTALS					
	368	378	54	345	399
GRAND TOTALS	98,606	102,315	18,922	81,187	100,109

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

¹ Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

² Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

³ Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

**Gender and Ethnicity of Public School Principals,
Assistant Principals, and Classroom Teachers
2009-2010 to 2011-2012**

Category	2009-2010		2010-2011		2011-2012	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Black Female	256	19.1	292	20.5	291	20.4
Black Male	134	10.0	147	10.3	143	10.0
White Female	559	41.7	578	40.6	587	41.2
White Male	385	28.7	396	27.8	384	26.9
Other Female	2	0.1	7	0.5	14	1.0
Other Male	4	0.3	5	0.4	7	0.5
Total Principals	1,339	100.0	1,425	100.0	1,426	100.0
Assistant Principals						
Black Female	258	21.0	312	24.0	270	21.3
Black Male	165	13.4	173	13.3	158	12.4
White Female	505	41.0	517	39.7	537	42.3
White Male	291	23.6	285	21.9	281	22.1
Other Female	8	0.6	7	0.5	13	1.0
Other Male	4	0.3	7	0.5	11	0.9
Total Assistant Principals	1,232	100.0	1,301	100.0	1,270	100.0
Classroom Teachers (Full-Time)						
Black Female	7,521	16.0	8,209	16.8	7,800	16.3
Black Male	1,864	4.0	2,102	4.3	2,017	4.2
White Female	30,380	64.6	30,554	62.6	30,049	62.9
White Male	6,277	13.4	6,494	13.3	6,432	13.5
Other Female	755	1.6	1,113	2.3	1,188	2.5
Other Male	212	0.5	312	0.6	320	0.7
Total Classroom Teachers	47,009	100.0	48,784	100.0	47,806	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 10**Education Levels of Public School Staff,
2009-2010 to 2011-2012**

Category	2009-2010		2010-2011		2011-2012	
	Number	Percent	Number	Percent	Number	Percent
Principals						
Less than a Bachelor's Degree	1	0.1	0	0.0	0	0.0
Bachelor's Degree	2	0.1	2	0.2	27	1.9
Master's Degree	575	42.9	579	43.4	641	45.0
Master's Degree + 30	643	48.0	625	46.9	626	43.9
Specialist in Education	77	5.8	71	5.3	70	4.9
Ph.D. or Ed.D.	41	3.1	56	4.2	62	4.3
Total Principals	1,339	100.0	1,333	100.0	1,426	100.0
Assistant Principals						
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0
Bachelor's Degree	18	1.5	18	1.5	46	3.6
Master's Degree	647	52.5	647	52.9	683	53.8
Master's Degree + 30	505	41.0	496	40.6	481	37.9
Specialist in Education	45	3.7	45	3.7	39	3.1
Ph.D. or Ed.D.	17	1.4	16	1.3	21	1.7
Total Assistant Principals	1,232	100.0	1,222	100.0	1,270	100.0
Classroom Teachers (Full-Time)						
Less than a Bachelor's Degree	253	0.5	234	0.5	226	0.5
Bachelor's Degree	32,939	70.1	31,980	69.6	32,713	68.4
Master's Degree	9,781	20.8	9,857	21.5	10,957	22.9
Master's Degree + 30	3,526	7.5	3,359	7.3	3,366	7.0
Specialist in Education	312	0.7	307	0.7	310	0.6
Ph.D. or Ed.D.	199	0.4	196	0.4	234	0.5
Total Classroom Teachers	47,009	100.0	45,933	100.0	47,806	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 11**Expenditures of State Source Revenues (Excluding Federal Grants, Interagency Transfer, and Other Sources) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Available General Fund Revenues
2010-2011	\$3,160,006,805	\$42,415,088	\$1,145,193,817	\$4,347,615,710	\$7,585,083,993
% of Total Available General Fund Revenues	41.66%	0.56%	15.10%	57.32%	
2011-2012	\$3,298,593,705	\$41,928,625	\$938,374,462	\$4,278,897,292	\$8,218,640,371
% of Total Available General Fund Revenues	40.14%	0.51%	11.42%	52.06%	

Source: Executive Budget of the State of Louisiana, FY 2013-2014, Supporting Budget Documents

TABLE 12**Expenditures of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Funds Available
2010-2011	\$5,188,072,133	\$98,664,431	\$2,963,678,780	\$8,250,415,344	\$28,705,170,432
% of Total Funds Available	18.07%	0.34%	10.32%	28.74%	
2011-2012	\$5,218,042,682	\$89,065,682	\$2,885,141,006	\$8,192,249,370	\$27,773,515,208
% of Total Funds Available	18.79%	0.32%	10.39%	29.50%	

Source: Executive Budget of the State of Louisiana, FY 2013-2014, Supporting Budget Documents

TABLE 13**Expenditures for Special Education Programs, 1996-1997 to 2011-2012**

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1996-1997	\$49,579,907	\$476,413,209	\$525,993,116
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790
2006-2007	\$179,971,654	\$689,598,581	\$869,570,235
2007-2008	\$203,273,652	\$781,807,155	\$985,080,807
2008-2009	\$190,855,683	\$809,734,834	\$1,000,590,517
2009-2010	\$204,243,753	\$803,468,534	\$1,007,712,287
2010-2011	\$180,416,188	\$766,657,774	\$947,073,962
2011-2012	\$195,435,842	\$765,807,161	\$961,243,003

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2011-12 Cash Basis

MEANS OF FINANCING	Total of all Funds	678 State Activities	681 Subgrantee	682 Recovery School District	695 Minimum Foundation	697 Supplemental Educational Assistance	699 Special School District #1
REVENUE							
FEDERAL APPROPRIATION	1,150,578,704	47,884,140	1,071,373,731	5,945,044	25,375,789	0	0
GENERAL FUND	3,301,542,241	54,288,489	20,459,657	11,500,000	3,178,042,751	25,420,101	11,831,243
INTERAGENCY TRANSFERS	527,563,339	8,746,048	77,777,367	438,699,444	0	0	2,340,479
SELF-GENERATED REVENUES	28,641,680	5,947,981	4,873,920	17,763,091	0	0	56,687
STATUTORY DEDICATION	268,498,090	1,066,570	14,750,841	8,512,721	243,827,651	0	340,307
AUXILIARY FUNDS	0	0	0	0	0	0	0
TOTAL BUDGET	5,276,824,054	117,933,227	1,189,235,517	482,420,301	3,447,246,191	25,420,101	14,568,717
EXPENDITURES							
SALARIES	101,957,672	36,925,577	0	56,019,669	0	0	9,012,426
OTHER COMPENSATION	26,134,327	10,608,908	0	12,184,626	0	0	3,340,794
RELATED BENEFITS	10,019,815	3,253,601	0	5,992,224	0	0	773,989
TRAVEL-IN STATE	2,020,529	1,743,293	0	147,364	0	0	129,872
TRAVEL-OUT OF STATE	153,888	322,834	0	(194,446)	0	0	25,500
OPERATING SERVICES	32,173,767	4,078,648	0	27,844,857	0	0	250,262
SUPPLIES	4,747,297	1,869,372	0	2,536,686	0	0	341,239
PROFESSIONAL SERVICES	62,613,759	38,031,171	0	24,439,280	0	0	143,308
OTHER CHARGES	4,852,184,451	6,494,430	1,159,127,184	213,883,094	3,447,198,374	25,420,101	61,268
CAPITAL OUTLAYS	841,440	443,432	0	399,955	0	0	(1,946)
AUXILIARY PROGRAM EXPENDITURE	0	0	0	0	0	0	0
INTERAGENCY TRANSFERS	53,677,074	14,037,483	28,487,190	10,662,431	47,817	0	442,153
MAJOR REPAIR - BUILDING	115,601,893	0	0	115,601,893	0	0	0
TOTAL EXPENDITURES	5,262,125,912	117,808,748	1,187,614,374	469,517,634	3,447,246,191	25,420,101	14,518,865
NET FUND BALANCES							
EXCESS (DEFICIENCY) REVENUE OVER EXPENSES	14,698,142	124,480	1,621,142	12,902,667	0	0	49,852

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15
Louisiana Minimum Foundation Program, 2011-2012

Total State Support Level 1 and Level 2	\$2,716,851,419
Plus Level 3 State Support	
Prior Year Pay Raises (FY01-02 through FY09-10)	\$466,358,425
Foreign Language Associates	\$4,860,000
Mandated Cost Adjustment	\$66,151,700
Continuation of Prior Year Pay Raise/Insurance Supplements	\$38,336,714
Hold Harmless (to be phased out over 10 years)	\$38,456,219
Year 1, 2 & 3 Reduction of Remaining Hold Harmless	(\$19,857,730)
Redistribution of Hold Harmless Phase-out	\$19,857,727
Plus Other School Funding	
LSU Laboratory School	\$6,688,242
SU Laboratory School	\$1,483,820
Recovery School District – Orleans*	\$107,906,807
Recovery School District – East Baton Rouge*	\$9,417,474
Recovery School District – Pointe Coupee*	\$1,324,088
Recovery School District – Caddo*	\$3,339,417
Recovery School District – St. Helena*	\$2,311,680
Non-Legacy Type 2 Charters (Not 1 st Year)	\$3,206,902
First Year Non-Legacy Type 2 Charter Schools	\$11,375,740
Office of Juvenile Justice Schools	\$2,592,469
Stipends for Foreign Associate Teachers	\$670,000
Legacy Type 2 Charter Schools	\$39,160,206
Louisiana School for Math, Science & Arts (LSMSA)	\$1,616,230
New Orleans Center for Creative Arts (NOCCA)	\$377,624
Total Allocation	\$3,522,485,172
Plus/Minus Prior Year Adjustments, Mid-Year Growth Adjustments and RSD/Charter Transfers	
Plus/Minus Prior Year Adjustments	(\$6,232,411)
October 2011 Mid-year student growth	\$42,716,979
February 2012 Mid-year student growth	(\$7,421,302)
Recovery School District Transfers (* see other school funding above)	(\$124,299,466)
Non-Legacy Type 2 Charters (Not 1 st Year)	(\$3,206,902)
Total MFP Distribution	\$3,424,042,071

Source: Louisiana Department of Education, Circular Number 1142, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16**Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2010-2011 and 2011-2012**

Category	2010-2011	2011-2012
Current Expenditures ¹	\$6,993,570,548	\$7,001,311,379
Adjusted October MFP Student Count ²	633,758	637,095
Expenditure Per Student in MFP Adjusted October Student Count	\$11,035	\$10,989
Elementary/Secondary Enrollment ³	656,979	659,411
Expenditure Per Student in Elementary/Secondary Enrollment	\$10,645	\$10,618
Average Daily Membership ⁴	651,046.0	654,281.30
Expenditure Per Student in Average Daily Membership	\$10,742	\$10,701
Average Daily Attendance ⁴	617,809.4	622,155.4
Expenditure Per Student in Average Daily Attendance	\$11,320	\$11,253

These data include only the 69 parish/city school districts.

¹ Source: Annual Financial Report

² Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS).

³ Source: Fall (October) SIS Report.

⁴ Source: End-Of-Year SIS Report

TABLE 17

**Louisiana Local Education Agencies' Revenue
From Local, State, and Federal Sources, 2009-2010 to 2011-2012**

Source of Revenue	2009-2010*		2010-2011*		2011-2012*	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
Local						
Local Total	\$3,108,192,707	38.77%	\$3,230,721,950	40.45%	\$3,327,178,650	41.54%
State						
Unrestricted	\$3,265,713,715	40.73%	\$3,282,524,621	41.10%	\$3,424,372,465	42.76%
Restricted	\$151,936,410	1.89%	\$80,697,215	1.01%	\$69,673,325	0.87%
In Lieu of Taxes	\$27,598,333	.35%	\$28,958,973	.36%	\$28,467,810	0.36%
For/On Behalf of LEA	\$1,365,350	.02%	\$1,558,625	.02%	\$1,564,949	0.02%
State Total	\$3,446,613,808	42.99%	\$3,393,739,434	42.49%	\$3,524,078,549	44.00%
Federal						
Unrestricted	\$80,304,298	1.00%	\$22,380,181	.28%	\$15,810,965	0.20%
Restricted	\$1,366,342,483	17.04%	\$1,321,792,766	16.55%	\$1,121,756,911	14.01%
In Lieu of Taxes	\$1,816,223	.02%	\$1,555,436	.02%	\$1,531,482	0.02%
For/On Behalf of LEA	\$14,693,665	.18%	\$16,175,912	.20%	\$18,413,565	0.23%
Total Federal	\$1,463,156,669	18.24%	\$1,361,904,295	17.05%	\$1,157,512,923	14.45%
Total Revenue	\$8,017,963,183	100%	\$7,986,365,679	100%	\$8,008,770,122	100%
Other Sources	\$1,109,909,757		\$1,139,865,193		\$1,225,077,751	
Total Revenue and Other Sources	\$9,127,872,940		\$9,126,230,872		\$9,233,847,873	

Source: Annual Financial Reports, 2009-2010, 2010-2011, and 2011-12 Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, University Laboratory schools (LSU/SU), and the Office of Juvenile Justice (OJJ).

*Excludes one-time hurricane related revenue.

TABLE 18**Louisiana Local Education Agencies' Total Expenditures, by Function,
2010-2011 and 2011-2012**

Expenditure Function	2010-2011* Amount	% of Total	2011-2012* Amount	% of Total
I. Instruction				
A. Regular Programs	\$2,663,061,345		\$2,695,130,464	
B. Special Education Programs	\$963,009,546		\$856,860,152	
C. Career and Technical Education	\$128,549,010		\$126,709,704	
D. Other Instructional Programs	\$176,593,281		\$208,842,266	
E. Adult/Continuing Education	\$12,574,230		\$12,679,804	
F. Special Programs	\$396,960,289		\$372,779,098	
H. Total Instruction	\$4,340,747,701	50.54%	\$4,273,001,488	49.76%
II. Instructional Support				
A. Pupil Support Programs	\$363,905,515		\$449,279,497	
B. Instructional Staff Services	\$402,005,229		\$398,507,099	
C. School Administration	\$430,893,566		\$450,351,418	
D. Total Instructional Support	\$1,196,804,310	13.93%	\$1,298,138,014	15.12%
III. Non-Instructional Support				
A. General Administration	\$174,329,928		\$179,265,447	
B. Business Services	\$94,351,559		\$94,114,186	
C. Operation & Maintenance	\$686,455,382		\$667,367,972	
D. Student Transportation Services	\$439,481,711		\$456,913,702	
E. Central Services	\$115,635,367		\$119,370,402	
F. Total Non-Instructional Support	\$1,510,253,947	17.58%	\$1,517,031,709	17.67%
IV. Non-Instructional Services				
A. Food Service Operations	\$402,121,239		\$421,600,505	
B. Enterprise Operations	\$91,901		\$379,798	
C. Community Service Operations	\$7,842,050		\$7,604,935	
D. Total Non-Instructional Services	\$410,055,190	4.77%	\$429,585,238	5%
V. Facility Acquisition and Construction Services				
A. Facility Acquisition and Construction	\$615,297,102	7.16%	\$544,261,106	6.34%
VI. Debt Services				
A. Debt Services	\$516,230,707	6.01%	\$525,381,320	6.12%
Total Expenditures	\$8,589,388,957	100.00%	\$8,587,398,875	100.00%
VII. Other Uses of Funds				
A. Fund Transfers	\$842,746,079		\$987,918,172	
Total Expenditures and Other Uses	\$9,432,135,036		\$9,575,317,047	

Source: Annual Financial Reports, 2010-2011 and 2011-2012, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, University Laboratory schools (LSUSU), and the Office of Juvenile Justice (OJJ).

*Excludes one-time hurricane related expenditures.

Section II

Parish/City School District Profiles

Section II –Parish/City School District Profiles

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DISTRICT SPONSOR CODE LIST

69 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	024	Iberville	047	St. James
002	Allen	025	Jackson	048	St. John the Baptist
003	Ascension	026	Jefferson	049	St. Landry
004	Assumption	027	Jefferson Davis	050	St. Martin
005	Avoyelles	028	Lafayette Parish	051	St. Mary
006	Beauregard	029	Lafourche	052	St. Tammany
007	Bienville	030	LaSalle	053	Tangipahoa
008	Bossier	031	Lincoln	054	Tensas
009	Caddo	032	Livingston	055	Terrebonne
010	Calcasieu	033	Madison	056	Union
011	Caldwell	034	Morehouse	057	Vermilion
012	Cameron	035	Natchitoches	058	Vernon
013	Catahoula	036	Orleans	059	Washington
014	Claiborne	037	Ouachita	060	Webster
015	Concordia	038	Plaquemines	061	West Baton Rouge
016	DeSoto	039	Pointe Coupee	062	West Carroll
017	East Baton Rouge	040	Rapides	063	West Feliciana
018	East Carroll	041	Red River	064	Winn
019	East Feliciana	042	Richland	065	City of Monroe
020	Evangeline	043	Sabine	066	City of Bogalusa
021	Franklin	044	St. Bernard	067	Zachary Community
022	Grant	045	St. Charles	068	City of Baker
023	Iberia	046	St. Helena	069	Central Community

Sponsor/Agency Outside the 69 Parish/City School Districts

Sponsor Code	Agency	Sponsor Code	Agency
<i>BESE/Special Schools</i>		<i>Recovery School District-Cont'd</i>	
101	Special School District	366	RSD-Lagniappe Academies of New Orleans
302	Louisiana School For Math, Science & the Arts	367	RSD-Spirit of Excellence Academy
304	LA Schools for the Deaf and the Visually Impaired	368	RSD-Morris Jeff Community School
306	Louisiana Special Education Center	369	RSD-ReNEW-Reinventing Education, Inc.
334	New Orleans Center for Creative Arts	371	RSD-Shreveport Charter School, Inc.
<i>Type 2 Charter Schools</i>		372	RSD-Crestworth Learning Academy, Inc.
321	New Vision Learning Academy	373	RSD-Arise Academy
329	V. B. Glencoe Charter School	374	RSD-Success Preparatory Academy
331	International School of Louisiana	375	RSD-Benjamin E. Mays Preparatory School
333	Avoyelles Public Charter School	376	RSD-Pride College Preparatory Academy
336	Delhi Charter School	377	RSD-ADVANCE Baton Rouge
337	Belle Chasse Academy, Inc.	379	RSD-Advocacy for the Arts & Tech in N. O., Inc.
339	Milestone SABIS Academy of New Orleans	380	RSD-Intercultural Charter School Board, Inc.
340	The MAX Charter School	381	RSD-Akili Academy of New Orleans
341	D'Arbonne Woods Charter School	382	RSD-Collegiate Academies
343	Community School for Apprenticeship Learning, Inc.	383	RSD-Sojourner Truth Academy, Inc.
344	Voices for International Business & Education	384	RSD-Miller-McCoy Academy for Math and Business
345	Louisiana Connections Academy	385	RSD-New Orleans College Preparatory Academies
346	Lake Charles Charter Academy Foundation, Inc.	387	RSD-NOLA 180
347	Lycee Francais de la Nouvelle-Orleans	388	RSD-Broadmoor Charter School Board
348	New Orleans Military/Maritime Academy	389	RSD-Pelican Educational Foundation
<i>University Laboratory Schools</i>		390	RSD-Dryades YMCA
318	LSU University Laboratory School	391	RSD-Friends of King
319	Southern University Lab School	392	RSD-New Orleans Charter Schools Foundation
<i>Recovery School District</i>		393	RSD-Choice Foundation
300	RSD-New Beginnings Schools Foundation	394	RSD-Treme Charter Schools Association
363	RSD-Crescent City Schools	395	RSD-Algiers Charter Schools Association (ACSA)
364	RSD-Community Leaders Advocating Student Success	396	Recovery School District-LDE
		397	RSD-Institute for Academic Excellence
		398	RSD-Knowledge is Power Program (KIPP) N.O.
		399	RSD-FirstLine Schools, Inc.

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per *Parish/City school district*, 2 sets of State profile pages (the *Louisiana State Summary Profile* and the *Total of Parish/City School Districts Profile*), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The *Louisiana State Summary Profile* includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School, Southern University (SU) Laboratory School, the Louisiana School for Math, Science, and the Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education/the Special School District, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, and the Louisiana Special Education Center.

The *Total of Parish/City School Districts Profile* includes four pages of aggregated data for ONLY the 69 Parish/City school districts.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) Special Schools—NOCCA, the Louisiana School for Math, Science, and the Arts, and schools operated under the Board of Elementary and Secondary Education/Special School District.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

NOTES ABOUT THE DATA IN THIS REPORT:

1. The *Louisiana* profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the *Total of Parish/City School Districts* in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's *Louisiana State Summary* profile pages.
2. Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
3. This report includes data for the Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts. These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.
5. *Effective with the 2010-2011 AFSR, two additional race/ethnicity indicators were added. They are Native Hawaiian/Pacific Islander (NH) and Multiple Races (MR).*

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October “as of” date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or "other personnel" regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Cross-Reference Between AFSR Item 6 and Table 8

Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Local Sources. Compulsory charges levied by the school system to finance services performed for the common benefit. (i.e., Ad Valorem Taxes and Sales and Use Taxes) Also includes other revenues from local sources such as donations and food service revenues.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Adult Education, Professional Improvement Program (PIP), Non-public Transportation and Non-public Textbooks,

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, Special Education, No Child Left Behind, and Disaster Relief.

Federal and State Revenues are classified as:

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

Revenue for/on behalf of LEA. Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally disabled, or physically handicapped.

Career and Technical (formerly Vocational) Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

Support Services Programs

Instructional Support Services:

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

Non-Instructional Support Services:

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and Federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child Nutrition regulations.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

Facilities Acquisition and Construction Services. Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built-in equipment, and improving sites.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: Capital (Fixed) Asset and Long-Term Debt

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Capital (Fixed) Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA. The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Property Taxes Collected as a Result of a Court Ordered Settlement. Revenues recognized in a year other than the year due as a result of a court ordered settlement.

Penalties and Interest on Property Taxes. Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

Taxes Collected Due to Tax Incremental Financing (TIF) – Revenues collected that are not available for use by the school district due to tax incremental financing (TIF). TIF financing is a development tool used by municipalities to stimulate private investment and development in areas by capturing the tax revenues generated by the development itself, and using these tax revenues to pay for improvements and infrastructure necessary to enable the development

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of October 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source: Special Education Reporting (SER).*

Item 14: School Food Service

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\textit{Total Actual Salaries (including PIP)}}{\textit{Total Related Teachers' Full - Time Equivalents}}$$

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned. More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: http://www.louisiana schools.net/offices/infomanagement/average_district_salaries.html.

Item 16: Education Levels of Public School Staff

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in Philosophy) or an Ed.D. (Doctorate in Education). *Source: Profile of Educational Personnel (PEP) October 1 Report.*

The Education Levels are reported by employee position as follows:

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching

Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

STATISTICAL SUPPRESSION

The Louisiana Department of Education has modified and/or suppressed data reported to protect the privacy of students in compliance with the Family Educational Rights and Privacy Act (FERPA) codified at 20 U.S.C. 1232g. The strategies used to protect privacy vary and may include rounding or other techniques but do not substantially affect the general usefulness of the data. Because of the privacy protections numerical and percentage totals may not add precisely to the sum of the row or column to which the total refers.

~ indicates statistically unreliable (i.e. less than 10 students in a subgroup or subgroup not defined at that time);

>= indicates within 10 students of the actual number (e.g., ≥ 20 indicates there are between 20 and 29 students).

Louisiana State Summary

2011-2012

Includes the 69 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	2,687	5,070	155,959	13,823	161,589	205	4,141	343,474
MALE	2,792	5,230	160,988	14,453	172,147	222	4,084	359,916
TOTAL	5,479	10,300	316,947	28,276	333,736	427	8,225	703,390

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
29,422	56,037	56,214	54,202	53,607	58,304	51,709	55,279	51,739	52,289
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
54,775	48,355	42,370	39,088	518,802			184,588		703,390

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	515,669	172,752	688,421
AVERAGE DAILY MEMBERSHIP	516,893.7	180,690.6	697,584.3
AVERAGE DAILY ATTENDANCE	493,910.6	168,922.8	662,833.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	146	340	8481	615	9782	4	129	19497
MALE	119	366	6620	536	9206	3	109	16959
TOTAL	265	706	15101	1151	18988	7	238	36456

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
795	221	285	138	1,439		27

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	1	0.5	4	1.9	97	46.0	48	22.7	61	28.9	211	100.0
	ASIAN	2	0.2	16	1.9	477	56.3	125	14.8	227	26.8	847	100.0
	BLACK/AFR AM	275	1.2	677	2.9	7,794	33.0	6,038	25.6	8,806	37.3	23,590	100.0
	HISPANIC/LATINO	5	0.6	7	0.8	464	52.1	226	25.4	189	21.2	891	100.0
	WHITE	642	1.2	1,310	2.4	30,035	56.2	9,936	18.6	11,561	21.6	53,484	100.0
	NAT HAW/PAC ISL	1	4.8	0	0.0	11	52.4	5	23.8	4	19.0	21	100.0
	MULTI RACES	4	1.6	4	1.6	139	55.8	48	19.3	54	21.7	249	100.0
TOTAL	930	1.2	2,018	2.5	39,017	49.2	16,426	20.7	20,902	26.4	79,293	100.0	
MALE	AM IND/ALASK NAT	0	0.0	3	6.4	27	57.4	3	6.4	14	29.8	47	100.0
	ASIAN	0	0.0	10	4.6	117	53.4	19	8.7	73	33.3	219	100.0
	BLACK/AFR AM	68	1.0	365	5.3	2,017	29.2	674	9.8	3,784	54.8	6,908	100.0
	HISPANIC/LATINO	1	0.5	8	4.1	131	67.5	13	6.7	41	21.1	194	100.0
	WHITE	263	2.3	751	6.7	6,430	57.2	514	4.6	3,286	29.2	11,244	100.0
	NAT HAW/PAC ISL	0	0.0	1	14.3	4	57.1	0	0.0	2	28.6	7	100.0
	MULTI RACES	2	2.5	3	3.7	41	50.6	3	3.7	32	39.5	81	100.0
TOTAL	334	1.8	1,141	6.1	8,767	46.9	1,226	6.6	7,232	38.7	18,700	100.0	
GRAND TOTAL	1,264	1.3	3,159	3.2	47,784	48.8	17,652	18.0	28,134	28.7	97,993	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Louisiana State Summary

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4,599	4,398	13,088	6,258	6,295	4,810	8,336	47,784
PRINCIPALS	14	13	107	116	266	266	643	1,425
ASSISTANT PRINCIPALS	16	18	175	210	289	182	379	1,269
TOTAL	4,629	4,429	13,370	6,584	6,850	5,258	9,358	50,478

ITEM 8 - REVENUE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,503,846,425	41.22
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,439,005,596	40.45
	RESTRICTED GRANTS-IN-AID	69,827,493	0.82
	REVENUE IN LIEU OF TAXES	28,467,810	0.33
	REVENUE FOR/ON BEHALF OF LEA	1,564,949	0.02
	TOTAL STATE SOURCES	3,538,865,848	41.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,810,965	0.19
	RESTRICTED GRANTS-IN-AID	1,422,816,426	16.74
	REVENUE IN LIEU OF TAXES	1,531,482	0.02
	REVENUE FOR/ON BEHALF OF LEA	18,413,565	0.22
	TOTAL FEDERAL SOURCES	1,458,572,438	17.16
TOTAL REVENUE		8,501,284,711	100.00
OTHER SOURCES OF FUNDS		1,225,077,751	
TOTAL REVENUES AND OTHER SOURCES		9,726,362,462	

ITEM 9 - EXPENDITURES

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,705,981,853	30.85	2,691,901,543	35.88
SPECIAL EDUCATION PROGRAMS	859,146,820	9.79	857,455,257	11.43
CAREER AND TECHNICAL EDUCATION PROGRAMS	126,717,965	1.44	126,210,249	1.68
OTHER INSTRUCTIONAL PROGRAMS	212,313,351	2.42	211,671,503	2.82
SPECIAL PROGRAMS	373,163,275	4.25	371,859,724	4.96
ADULT/CONTINUING EDUCATION PROGRAMS	12,679,804	0.14	12,611,272	0.17
TOTAL INSTRUCTION	4,290,003,068	48.90	4,271,709,548	56.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	450,808,133	5.14	450,589,938	6.01
INSTRUCTIONAL STAFF SERVICES	399,337,924	4.55	398,104,443	5.31
SCHOOL ADMINISTRATION	450,759,078	5.14	449,942,711	6.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,300,905,135	14.83	1,298,637,092	17.31
GENERAL ADMINISTRATION	180,036,790	2.05	179,741,148	2.40
BUSINESS SERVICES	96,655,031	1.10	96,026,540	1.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	674,085,863	7.68	667,604,236	8.90
STUDENT TRANSPORTATION SERVICES	457,679,633	5.22	439,643,628	5.86
CENTRAL SERVICES	121,260,131	1.38	114,416,890	1.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,529,717,448	17.44	1,497,432,442	19.96
TOTAL SUPPORT SERVICES	2,830,622,583	32.27	2,796,069,534	37.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	429,702,110	4.90	426,432,462	5.68
ENTERPRISE OPERATIONS	379,798	0.00	379,798	0.01
COMMUNITY SERVICE OPERATIONS	7,604,935	0.09	7,604,935	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	437,686,843	4.99	434,417,195	5.79
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	688,504,009	7.85	0	0.00
DEBT SERVICE	525,381,320	5.99	0	0.00
TOTAL EXPENDITURES	8,772,197,823	100.00	7,502,196,277	100.00
FUND TRANSFER	998,994,942			
TOTAL ALL EXPENDITURES AND OTHER USES	9,771,192,765			

Louisiana State Summary

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,741,149,765	405,066,689	423,244,137	2,722,972,317
OTHER LONG-TERM OBLIGATIONS	425,845,135	56,931,740	21,921,222	460,855,653
VESTED COMPENSATED ABSENCES	280,842,164	79,453,036	80,074,953	280,220,247
CAPITAL (FIXED) ASSETS	7,958,800,319	711,716,601	340,382,073	8,330,134,847

ITEM 11 - SCHOOL SYSTEM TAXATION

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.07	218,348,990	0.00	4.45	21	899	218,349,889
RENEWABLE TAXES	23.86	883,395,398	0.00	89.78	106	31,261,477	914,656,875
DEBT SERVICES TAXES	4.99	155,292,511	0.00	70.00	123	83,636,615	238,929,126
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.33	31,613,435	0.00	0.00	6	653,221	32,266,656
TOTAL AD VALOREM TAXES	34.76	1,288,650,334	0.00	188.38	287	115,552,212	1,404,202,546
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			0.98	1,614,191,607	30,033,517	1,644,225,124	
DISTRICT/WARD SALES AND USE TAXES			0.01	6,090,746	12,081,685	18,172,431	
TOTAL SALES AND USE TAXES			0.99	1,627,106,430	42,166,170	1,669,272,600	

ITEM 12 - YEAR-END FUND BALANCE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	100,712	-4,144,145	-234,414	20,259,620	-76,423,058	15,611,072	-44,830,213
RESIDUAL EQUITY TRANSFER IN	-1,195,517	1,184,976	981,254	151,020	783,593	389,678	2,295,004
RESIDUAL EQUITY TRANSFER OUT	292,303	59,853	0	1,173,271	0	7,497	1,532,924
PRIOR YEAR ADJUSTMENT	-16,798,902	12,339,172	1,477,875	15,964,879	-1,224,288	-603,326	11,155,410
BALANCES AT BEGINNING OF YEAR	1,495,246,693	-17,700,079	-4,978,295	310,912,288	428,000,203	930,979,741	3,142,460,551
BALANCES AT END OF YEAR	1,477,060,684	-8,379,929	-2,753,580	346,114,536	351,136,451	946,369,666	3,109,547,828

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						
	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	<10	≥80	≥2180	≥4100	≥1130	≥30	≥7530
HEARING IMPAIRMENTS	<10	≥160	≥480	≥560	≥100	<10	≥1320
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥4990	≥13290	≥2750	≥90	<10	≥21140
VISUAL IMPAIRMENTS	<10	≥50	≥230	≥200	≥20	<10	≥510
EMOTIONAL DISTURBANCE	<10	<10	≥440	≥1250	≥180	≥20	≥1900
ORTHOPEDIC IMPAIRMENTS	<10	≥160	≥470	≥520	≥90	<10	≥1250
OTHER HEALTH IMPAIRMENTS	<10	≥340	≥3250	≥5640	≥580	<10	≥9830
SPECIFIC LEARNING DISABILITIES	<10	<10	≥6590	≥14740	≥2050	≥30	≥23410
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥130	≥360	≥410	≥160	<10	≥1070
AUTISM	<10	≥480	≥1800	≥1240	≥320	<10	≥3870
TRAUMATIC BRAIN INJURY	<10	≥10	≥60	≥120	≥20	<10	≥230
DEVELOPMENTAL DELAY	<10	≥4760	≥5510	<10	<10	<10	≥10280
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥11200	≥34720	≥31580	≥4790	≥90	≥82400
GIFTED	<10	≥220	≥6990	≥9580	≥80	<10	≥16880
TALENTED	<10	<10	≥3340	≥6600	≥220	<10	≥10170

Louisiana State Summary

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	230,303	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$252,819,339
AVERAGE NUMBER OF LUNCHES SERVED DAILY	476,691	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$236,714,008

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

Average Teacher Salary data are for the 69 Parish/City school districts ONLY.

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,729	\$10,677
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,006	\$48,966

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	171	1.4	5,661	45.0	5,607	44.5	630	5.0	522	4.1	12,591	100.0
WITHOUT CERTIFICATE	0	0.0	72	30.8	108	46.2	18	7.7	0	0.0	36	15.4	234	100.0
TOTAL PRINCIPALS	0	0.0	243	1.9	5,769	45.0	5,625	43.9	630	4.9	558	4.4	12,825	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	324	2.9	6,093	54.1	4,311	38.3	351	3.1	189	1.7	11,268	100.0
WITHOUT CERTIFICATE	0	0.0	90	58.8	54	35.3	9	5.9	0	0.0	0	0.0	153	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	414	3.6	6,147	53.8	4,320	37.8	351	3.1	189	1.7	11,421	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	134	0.3	31,865	68.4	10,742	23.0	3,356	7.2	308	0.7	206	0.4	46,611	100.0
WITHOUT CERTIFICATE	92	7.8	840	71.6	204	17.4	8	0.7	1	0.1	28	2.4	1,173	100.0
TOTAL FT CLASSROOM TEACHERS	226	0.5	32,705	68.4	10,946	22.9	3,364	7.0	309	0.6	234	0.5	47,784	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥270	≥1570	≥8220	≥1520	≥48020	≥50	≥1010	≥60680
MALE	≥210	≥1540	≥8660	≥1480	≥48410	≥50	≥920	≥61290
TOTAL	≥480	≥3110	≥16880	≥3000	≥96430	≥100	≥1940	≥121970

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥1830	≥8440	≥9020	≥8760	≥8430	≥8650	≥8520	≥8680	≥9240	≥9040	≥8890	≥89520
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥8290	≥7830	≥8470	≥7520	≥32120	<10	≥310	≥121970				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥80	≥480	≥80	≥2960	<10	≥20	≥3650
MALE	<10	≥70	≥540	≥80	≥3060	<10	≥20	≥3800
TOTAL	≥10	≥150	≥1030	≥160	≥6020	≥10	≥40	≥7450

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
219	12	58	90	379

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL 10985

Total of Parish/City School Districts 2011-2012

Only includes the 69 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥2,630	≥4,850	≥138,700	≥13,290	≥158,720	≥180	≥4,000	322,401
MALE	≥2,740	≥5,020	≥142,120	≥13,840	≥169,100	≥200	≥3,960	337,010
TOTAL	≥5,380	≥9,870	≥280,820	≥27,130	≥327,820	≥390	≥7,970	659,411

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥28190	≥52180	≥52650	≥50780	≥50160	≥54470	≥48410	≥51140	≥47850	≥48310	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥52050	≥45820	≥40290	≥37040	484,194			175,217		659,411	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥481670	≥164290	≥645960
AVERAGE DAILY MEMBERSHIP	482,615.9	171,665.4	654,281.3
AVERAGE DAILY ATTENDANCE	461,373.3	160,782.1	622,155.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥140	≥320	≥7770	≥600	≥9660	<10	≥120	≥18630
MALE	≥110	≥340	≥5960	≥520	≥9090	<10	≥100	≥16160
TOTAL	≥260	≥660	≥13740	≥1130	≥18750	<10	≥230	≥34800

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
738	213	250	107	1,308		26

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	1	0.5	4	2.0	88	44.4	47	23.7	58	29.3	198	100.0
	ASIAN	2	0.3	13	1.7	438	55.7	117	14.9	216	27.5	786	100.0
	BLACK/AFR AM	220	1.0	594	2.8	6,775	31.8	5,475	25.7	8,218	38.6	21,282	100.0
	HISPANIC/LATINO	5	0.6	6	0.8	409	51.6	196	24.7	176	22.2	792	100.0
	WHITE	594	1.1	1,239	2.4	28,968	55.9	9,677	18.7	11,317	21.8	51,795	100.0
	NAT HAW/PAC ISL	1	5.9	0	0.0	9	52.9	5	29.4	2	11.8	17	100.0
	MULTI RACES	2	0.9	3	1.3	125	55.1	47	20.7	50	22.0	227	100.0
	TOTAL	825	1.1	1,859	2.5	36,812	49.0	15,564	20.7	20,037	26.7	75,097	100.0
MALE	AM IND/ALASK NAT	0	0.0	3	7.3	25	61.0	2	4.9	11	26.8	41	100.0
	ASIAN	0	0.0	7	3.6	103	52.8	17	8.7	68	34.9	195	100.0
	BLACK/AFR AM	55	0.9	316	5.1	1,688	27.4	537	8.7	3,569	57.9	6,165	100.0
	HISPANIC/LATINO	1	0.6	5	3.0	112	67.9	11	6.7	36	21.8	165	100.0
	WHITE	237	2.2	688	6.5	6,049	57.1	458	4.3	3,153	29.8	10,585	100.0
	NAT HAW/PAC ISL	0	0.0	1	20.0	4	80.0	0	0.0	0	0.0	5	100.0
	MULTI RACES	0	0.0	2	2.7	39	53.4	3	4.1	29	39.7	73	100.0
	TOTAL	293	1.7	1,022	5.9	8,020	46.5	1,028	6.0	6,866	39.9	17,229	100.0
GRAND TOTAL	1,118	1.2	2,881	3.1	44,832	48.6	16,592	18.0	26,903	29.1	92,326	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Total of Parish/City School Districts

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3,819	3,929	12,337	6,018	6,097	4,666	7,966	44,832
PRINCIPALS	6	3	72	105	256	258	632	1,332
ASSISTANT PRINCIPALS	10	6	155	196	282	174	379	1,202
TOTAL	3,835	3,938	12,564	6,319	6,635	5,098	8,977	47,366

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	42.25
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	41.17
	RESTRICTED GRANTS-IN-AID	0.07
	REVENUE IN LIEU OF TAXES	0.36
	REVENUE FOR/ON BEHALF OF LEA	0.02
	TOTAL STATE SOURCES	42.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.16
	RESTRICTED GRANTS-IN-AID	15.07
	REVENUE IN LIEU OF TAXES	0.02
	REVENUE FOR/ON BEHALF OF LEA	0.23
	TOTAL FEDERAL SOURCES	15.48
TOTAL REVENUE	7,836,999,721	100.00
OTHER SOURCES OF FUNDS	989,839,947	
TOTAL REVENUES AND OTHER SOURCES	8,826,839,668	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,521,724,792	30.66	2,513,008,015	35.89
SPECIAL EDUCATION PROGRAMS	821,669,354	9.99	820,010,103	11.71
CAREER AND TECHNICAL EDUCATION PROGRAMS	125,887,098	1.53	125,383,382	1.79
OTHER INSTRUCTIONAL PROGRAMS	193,376,489	2.35	192,785,087	2.75
SPECIAL PROGRAMS	345,028,976	4.19	343,794,042	4.91
ADULT/CONTINUING EDUCATION PROGRAMS	12,679,742	0.15	12,611,210	0.18
TOTAL INSTRUCTION	4,020,366,451	48.87	4,007,591,839	57.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	425,928,517	5.18	425,712,162	6.08
INSTRUCTIONAL STAFF SERVICES	382,222,491	4.65	381,045,272	5.44
SCHOOL ADMINISTRATION	398,623,961	4.85	398,118,967	5.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,206,774,969	14.67	1,204,876,401	17.21
GENERAL ADMINISTRATION	171,319,956	2.08	171,024,314	2.44
BUSINESS SERVICES	82,468,896	1.00	81,886,507	1.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	627,725,028	7.63	622,848,640	8.90
STUDENT TRANSPORTATION SERVICES	426,327,717	5.18	408,366,786	5.83
CENTRAL SERVICES	111,251,484	1.35	104,714,884	1.50
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,419,093,081	17.25	1,388,841,131	19.84
TOTAL SUPPORT SERVICES	2,625,868,050	31.92	2,593,717,532	37.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	395,462,588	4.81	392,243,140	5.60
ENTERPRISE OPERATIONS	236,717	0.00	236,717	0.00
COMMUNITY SERVICE OPERATIONS	7,522,151	0.09	7,522,151	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	403,221,456	4.90	400,002,008	5.71
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	655,600,700	7.97	0	0.00
DEBT SERVICE	520,998,772	6.33	0	0.00
TOTAL EXPENDITURES	8,226,055,429	100.00	7,001,311,379	100.00
FUND TRANSFER	787,230,373			
TOTAL ALL EXPENDITURES AND OTHER USES	9,013,285,802			

Total of Parish/City School Districts

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,736,049,765	405,066,689	423,244,137	2,717,872,317
OTHER LONG-TERM OBLIGATIONS	400,590,569	55,371,604	20,994,169	434,968,004
VESTED COMPENSATED ABSENCES	280,394,758	79,334,808	79,912,393	279,817,173
CAPITAL (FIXED) ASSETS	7,915,432,431	703,108,862	338,196,682	8,280,344,611

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.07	218,348,990	0.00	4.45	21	899	218,349,889
RENEWABLE TAXES	23.86	883,395,398	0.00	89.78	106	31,261,477	914,656,875
DEBT SERVICES TAXES	4.99	155,292,511	0.00	70.00	123	83,636,615	238,929,126
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.33	31,613,435	0.00	0.00	6	653,221	32,266,656
TOTAL AD VALOREM TAXES	34.76	1,288,650,334	0.00	188.38	287	115,552,212	1,404,202,546
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.05	1,614,191,607		30,033,517	1,644,225,124
DISTRICT/WARD SALES AND USE TAXES			0.05	6,090,746		12,081,685	18,172,431
TOTAL SALES AND USE TAXES			2.10	1,627,106,430		42,166,170	1,669,272,600

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-16,980,026	-2,995,377	778,322	11,528,142	-75,639,465	-103,137,746	-186,446,150
RESIDUAL EQUITY TRANSFER IN	416,236	0	0	0	0	0	416,236
RESIDUAL EQUITY TRANSFER OUT	54,034	0	0	0	0	7,497	61,531
PRIOR YEAR ADJUSTMENT	-16,086,213	12,367,788	1,458,847	16,000,562	-1,224,288	-649,123	11,867,573
BALANCES AT BEGINNING OF YEAR	1,429,017,687	-17,752,340	-4,990,750	307,361,571	428,000,203	922,775,838	3,064,412,209
BALANCES AT END OF YEAR	1,396,313,651	-8,379,929	-2,753,581	334,890,275	351,136,451	818,981,470	2,890,188,337

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	≥70	≥2060	≥3770	≥1030	≥10	≥6960
HEARING IMPAIRMENTS	<10	≥140	≥430	≥490	≥70	<10	≥1140
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥4810	≥12620	≥2490	≥70	<10	≥20000
VISUAL IMPAIRMENTS	<10	≥40	≥210	≥170	≥10	<10	≥450
EMOTIONAL DISTURBANCE	<10	<10	≥370	≥1060	≥120	<10	≥1570
ORTHOPEDIC IMPAIRMENTS	<10	≥140	≥450	≥490	≥80	<10	≥1170
OTHER HEALTH IMPAIRMENTS	<10	≥310	≥3040	≥5330	≥540	<10	≥9240
SPECIFIC LEARNING DISABILITIES	<10	<10	≥6260	≥13920	≥1930	<10	≥22120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥120	≥330	≥370	≥140	<10	≥980
AUTISM	<10	≥440	≥1720	≥1190	≥300	<10	≥3670
TRAUMATIC BRAIN INJURY	<10	≥10	≥60	≥110	≥20	<10	≥220
DEVELOPMENTAL DELAY	<10	≥4650	≥5420	<10	<10	<10	≥10070
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥10770	≥33030	≥29440	≥4360	≥20	≥77640
GIFTED	<10	≥220	≥6890	≥9460	≥80	<10	≥16660
TALENTED	<10	<10	≥3150	≥6290	≥180	<10	≥9640

Total of Parish/City School Districts

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	215,780	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$240,091,482
AVERAGE NUMBER OF LUNCHES SERVED DAILY	454,035	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$135,836,974

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,645	\$10,618
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,130	\$49,097

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	9	0.1	5,373	45.0	5,472	45.8	612	5.1	486	4.1	11,952	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	18	50.0	9	25.0	0	0.0	9	25.0	36	100.0
TOTAL PRINCIPALS	0	0.0	9	0.1	5,391	45.0	5,481	45.7	612	5.1	495	4.1	11,988	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	207	1.9	5,832	54.0	4,212	39.0	351	3.3	189	1.8	10,791	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	18	66.7	9	33.3	0	0.0	0	0.0	27	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	207	1.9	5,850	54.1	4,221	39.0	351	3.2	189	1.7	10,818	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	121	0.3	30,232	68.5	10,070	22.8	3,217	7.3	292	0.7	189	0.4	44,121	100.0
WITHOUT CERTIFICATE	88	12.4	522	73.4	98	13.8	2	0.3	0	0.0	1	0.1	711	100.0
TOTAL FT CLASSROOM TEACHERS	209	0.5	30,754	68.6	10,168	22.7	3,219	7.2	292	0.7	190	0.4	44,832	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥270	≥1570	≥8220	≥1520	≥48020	≥50	≥1010	≥60680
MALE	≥210	≥1540	≥8660	≥1480	≥48410	≥50	≥920	≥61290
TOTAL	≥480	≥3110	≥16880	≥3000	≥96430	≥100	≥1940	≥121970

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥1830	≥8440	≥9020	≥8760	≥8430	≥8650	≥8520	≥8680	≥9240	≥9040	≥8890	≥89520
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥8290	≥7830	≥8470	≥7520	≥32120	<10	≥310	≥121970				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥80	≥480	≥80	≥2960	<10	≥20	≥3650
MALE	<10	≥70	≥540	≥80	≥3060	<10	≥20	≥3800
TOTAL	≥10	≥150	≥1030	≥160	≥6020	≥10	≥40	≥7450

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
219	12	58	90	379

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
10985

Acadia 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1220	≥80	≥3170	<10	≥140	4637
MALE	<10	<10	≥1380	≥70	≥3440	<10	≥120	5050
TOTAL	≥10	≥10	≥2610	≥150	≥6610	<10	≥260	9687

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥400	≥760	≥810	≥790	≥740	≥890	≥630	≥830	≥680	≥730	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥720	≥600	≥560	≥500	7,294			2,393		9,687	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥7230	≥2280	≥9510
AVERAGE DAILY MEMBERSHIP	7,297.3	2,345.1	9,642.4
AVERAGE DAILY ATTENDANCE	6,882.8	2,142.6	9,025.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥80	<10	≥170	<10	<10	≥270
MALE	<10	<10	≥40	<10	≥150	<10	<10	≥200
TOTAL	<10	<10	≥120	≥10	≥330	<10	<10	≥470

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	4	4	2	27	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	1	0.5	7	3.5	47	23.4	79	39.3	67	33.3	201	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	25.0	1	25.0	2	50.0	4	100.0
WHITE	25	2.5	20	2.0	476	48.1	227	22.9	242	24.4	990	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	26	2.2	27	2.3	524	43.8	307	25.7	312	26.1	1,196	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	1	1.8	10	18.2	8	14.5	3	5.5	33	60.0	55	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	6	3.2	15	8.0	87	46.5	6	3.2	73	39.0	187	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	7	2.9	25	10.3	96	39.5	9	3.7	106	43.6	243	100.0
GRAND TOTAL	33	2.3	52	3.6	620	43.1	316	22.0	418	29.0	1,439	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	47	70	180	78	94	55	96	620
PRINCIPALS	0	0	0	1	3	2	22	28
ASSISTANT PRINCIPALS	0	0	1	1	2	3	5	12
TOTAL	47	70	181	80	99	60	123	660

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	23,797,392	25.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	50,890,163	54.96
	RESTRICTED GRANTS-IN-AID	648,615	0.07
	REVENUE IN LIEU OF TAXES	259,153	0.28
	REVENUE FOR/ON BEHALF OF LEA	17,887	0.02
	TOTAL STATE SOURCES	51,815,818	55.96
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	16,656,954	17.99
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	318,272	0.34
	TOTAL FEDERAL SOURCES	16,975,226	18.33
TOTAL REVENUE		92,588,436	100.00
OTHER SOURCES OF FUNDS		5,860,248	
TOTAL REVENUES AND OTHER SOURCES		98,448,684	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	41,326,876	45.16	41,302,788	45.86
SPECIAL EDUCATION PROGRAMS	7,346,439	8.03	7,306,620	8.11
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,732,673	1.89	1,732,673	1.92
OTHER INSTRUCTIONAL PROGRAMS	222,958	0.24	222,958	0.25
SPECIAL PROGRAMS	3,465,683	3.79	3,465,683	3.85
ADULT/CONTINUING EDUCATION PROGRAMS	483,578	0.53	483,578	0.54
TOTAL INSTRUCTION	54,578,207	59.65	54,514,300	60.53
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,473,409	5.98	5,473,409	6.08
INSTRUCTIONAL STAFF SERVICES	3,950,598	4.32	3,944,598	4.38
SCHOOL ADMINISTRATION	5,185,823	5.67	5,185,823	5.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,609,830	15.97	14,603,830	16.22
GENERAL ADMINISTRATION	1,334,746	1.46	1,333,610	1.48
BUSINESS SERVICES	748,244	0.82	748,244	0.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,956,027	8.69	7,916,585	8.79
STUDENT TRANSPORTATION SERVICES	4,127,162	4.51	4,127,162	4.58
CENTRAL SERVICES	762,071	0.83	696,430	0.77
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,928,250	16.31	14,822,031	16.46
TOTAL SUPPORT SERVICES	29,538,080	32.28	29,425,861	32.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,765,672	6.30	5,641,536	6.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	478,013	0.52	478,013	0.53
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,243,685	6.82	6,119,549	6.79
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	24,416	0.03	0	0.00
DEBT SERVICE	1,118,546	1.22	0	0.00
TOTAL EXPENDITURES	91,502,934	100.00	90,059,710	100.00
FUND TRANSFER	6,557,535			
TOTAL ALL EXPENDITURES AND OTHER USES	98,060,469			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,585,000	0	775,000	810,000
OTHER LONG-TERM OBLIGATIONS	3,800,000	0	200,000	3,600,000
VESTED COMPENSATED ABSENCES	5,289,361	281,280	243,085	5,327,556
CAPITAL (FIXED) ASSETS	61,066,578	866,279	203,557	61,729,300

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	1,466,082	0.00	0.00	0	0	1,466,082
RENEWABLE TAXES	20.03	5,530,430	0.00	13.45	2	981,434	6,511,864
DEBT SERVICES TAXES	0.00	0	0.00	14.00	2	700,961	700,961
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	224,245	0.00	0.00	0	0	224,245
TOTAL AD VALOREM TAXES	25.17	7,220,757	23.20	27.45	4	1,682,395	8,903,152
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	11,277,754		0	11,277,754
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	11,369,692		0	11,369,692

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,037,199	-313,502	1,851	75,230	71,907	-484,470	388,215
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-305,012	305,012	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	27,600,732	8,490	-1,851	745,982	551,234	499,695	29,404,282
BALANCES AT END OF YEAR	28,332,919	0	0	821,212	623,141	15,225	29,792,497

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥30	≥60	≥10	<10	≥110
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥90	≥160	≥10	<10	<10	≥270
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	<10	≥50	≥110	≥10	<10	≥170
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥180	≥30	<10	≥240
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥30	<10	<10	<10	≥70
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥140	≥350	≥430	≥60	<10	≥990
GIFTED	<10	<10	≥20	≥10	<10	<10	≥30
TALENTED	<10	<10	≥10	≥30	<10	<10	≥50

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,846	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,565,371
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,779	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,825,385

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,309	\$9,297
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,970	\$43,951

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	36	14.3	144	57.1	63	25.0	9	3.6	252	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	36	14.3	144	57.1	63	25.0	9	3.6	252	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	63	58.3	36	33.3	9	8.3	0	0.0	108	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	63	58.3	36	33.3	9	8.3	0	0.0	108	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	484	80.1	100	16.6	17	2.8	2	0.3	1	0.2	604	100.0
WITHOUT CERTIFICATE	0	0.0	16	100.0	0	0.0	0	0.0	0	0.0	0	0.0	16	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	500	80.6	100	16.1	17	2.7	2	0.3	1	0.2	620	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥1000	<10	<10	≥1030
MALE	<10	<10	≥20	<10	≥980	<10	<10	≥1020
TOTAL	<10	≥10	≥40	<10	≥1980	<10	<10	≥2060

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥130	≥140	≥150	≥150	≥140	≥150	≥140	≥180	≥170	≥180	≥1560
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥120	≥150	≥100	≥110	≥490	<10	<10	≥2060				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥50	<10	<10	≥60
MALE	<10	<10	<10	<10	≥50	<10	<10	≥50
TOTAL	<10	<10	<10	<10	≥110	<10	<10	≥110

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	0	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
160

Allen 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥20	≥450	≥20	≥1550	<10	≥20	2105
MALE	≥30	≥10	≥490	≥30	≥1610	<10	≥20	2213
TOTAL	≥60	≥30	≥940	≥60	≥3160	<10	≥40	4318

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥280	≥350	≥350	≥310	≥300	≥320	≥280	≥350	≥320	≥300
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥300	≥300	≥270	≥220	3,215			1,103		4,318

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3170	≥1040	≥4220
AVERAGE DAILY MEMBERSHIP	3,191.7	1,082.8	4,274.5
AVERAGE DAILY ATTENDANCE	3,049.8	1,020.1	4,069.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥70	<10	<10	≥100
MALE	<10	<10	≥30	<10	≥80	<10	<10	≥120
TOTAL	<10	<10	≥50	<10	≥150	<10	<10	≥220

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	3	4	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	BLACK/AFR AM	2	2.9	2	2.9	14	20.6	16	23.5	34	50.0	68	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	6	1.3	15	3.2	248	53.1	70	15.0	128	27.4	467	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	1.5	17	3.2	263	48.8	87	16.1	164	30.4	539	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	7	25.0	0	0.0	21	75.0	28	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	1.8	6	5.3	67	58.8	5	4.4	34	29.8	114	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.4	6	4.2	74	52.1	5	3.5	55	38.7	142	100.0
GRAND TOTAL	10	1.5	23	3.4	337	49.5	92	13.5	219	32.2	681	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	31	101	55	47	41	33	337
PRINCIPALS	0	0	0	0	4	3	5	12
ASSISTANT PRINCIPALS	0	0	1	1	5	2	2	11
TOTAL	29	31	102	56	56	46	40	360

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,550,332	28.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,754,591	59.30
	RESTRICTED GRANTS-IN-AID	651,715	0.14
	REVENUE IN LIEU OF TAXES	101,475	0.22
	REVENUE FOR/ON BEHALF OF LEA	7,043	0.02
	TOTAL STATE SOURCES	28,514,824	60.92
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,603,156	9.83
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	136,589	0.29
	TOTAL FEDERAL SOURCES	4,739,745	10.13
TOTAL REVENUE		46,804,901	100.00
OTHER SOURCES OF FUNDS		1,506,069	
TOTAL REVENUES AND OTHER SOURCES		48,310,970	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,914,811	38.71	18,914,811	41.53
SPECIAL EDUCATION PROGRAMS	3,382,200	6.92	3,382,200	7.43
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,315,019	2.69	1,315,019	2.89
OTHER INSTRUCTIONAL PROGRAMS	205,573	0.42	205,573	0.45
SPECIAL PROGRAMS	1,821,591	3.73	1,821,591	4.00
ADULT/CONTINUING EDUCATION PROGRAMS	151,239	0.31	151,239	0.33
TOTAL INSTRUCTION	25,790,433	52.78	25,790,433	56.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,194,267	6.54	3,194,267	7.01
INSTRUCTIONAL STAFF SERVICES	2,006,762	4.11	2,006,762	4.41
SCHOOL ADMINISTRATION	3,366,510	6.89	3,366,510	7.39
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,567,539	17.53	8,567,539	18.81
GENERAL ADMINISTRATION	1,146,687	2.35	1,146,687	2.52
BUSINESS SERVICES	358,003	0.73	358,003	0.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,870,903	7.92	3,757,970	8.25
STUDENT TRANSPORTATION SERVICES	3,171,074	6.49	3,153,651	6.92
CENTRAL SERVICES	101,456	0.21	101,456	0.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,648,123	17.70	8,517,767	18.70
TOTAL SUPPORT SERVICES	17,215,662	35.23	17,085,306	37.52
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,636,530	5.40	2,636,530	5.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	28,934	0.06	28,934	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,665,464	5.45	2,665,464	5.85
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,618,471	3.31	0	0.00
DEBT SERVICE	1,575,424	3.22	0	0.00
TOTAL EXPENDITURES	48,865,454	100.00	45,541,203	100.00
FUND TRANSFER	1,532,617			
TOTAL ALL EXPENDITURES AND OTHER USES	50,398,071			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,452,000	1,095,000	2,237,000	10,310,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	602,014	149,446	82,951	668,509
CAPITAL (FIXED) ASSETS	58,697,001	1,895,826	189,681	60,403,146

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.28	317,971	0.00	0.00	0	0	317,971
RENEWABLE TAXES	5.15	383,910	0.00	89.78	6	1,474,378	1,858,288
DEBT SERVICES TAXES	0.00	0	0.00	39.00	3	1,294,550	1,294,550
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	122,638	0.00	0.00	0	0	122,638
TOTAL AD VALOREM TAXES	9.43	824,519	34.69	128.78	18	2,768,928	3,593,447
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		7,172,089		0	7,172,089
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		7,172,089		0	7,172,089

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-494,323	-3	-1	-388,506	100,025	-1,304,293	-2,087,101
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	27,009	3	1	-80	0	-43,786	-16,853
BALANCES AT BEGINNING OF YEAR	16,468,013	0	0	3,634,607	457,620	1,748,690	22,308,930
BALANCES AT END OF YEAR	16,000,699	0	0	3,246,021	557,645	400,611	20,204,976

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥100	≥10	<10	<10	≥140
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥90	<10	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥50	≥200	≥150	≥10	<10	≥430
GIFTED	<10	<10	≥20	≥20	<10	<10	≥50
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,362	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,493,814
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,218	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,069,869

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,586	\$10,547
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,828	\$46,218

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	81	75.0	18	16.7	9	8.3	0	0.0	108	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	81	75.0	18	16.7	9	8.3	0	0.0	108	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	54.5	45	45.5	0	0.0	0	0.0	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	54	54.5	45	45.5	0	0.0	0	0.0	99	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	259	77.3	65	19.4	8	2.4	3	0.9	0	0.0	335	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	261	77.4	65	19.3	8	2.4	3	0.9	0	0.0	337	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
n/a

Ascension

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥100	≥3010	≥580	≥6030	<10	≥110	9892
MALE	≥30	≥100	≥3270	≥520	≥6560	<10	≥80	10602
TOTAL	≥60	≥200	≥6280	≥1110	≥12590	≥10	≥200	20494

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥590	≥1560	≥1560	≥1530	≥1550	≥1620	≥1540	≥1650	≥1520	≥1520	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1660	≥1470	≥1350	≥1300	14,698			5,796		20,494	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥14720	≥5670	≥20400
AVERAGE DAILY MEMBERSHIP	14,719.0	5,751.7	20,470.8
AVERAGE DAILY ATTENDANCE	14,112.5	5,420.6	19,533.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥170	≥20	≥430	<10	<10	≥640
MALE	<10	<10	≥170	≥20	≥400	<10	<10	≥620
TOTAL	<10	<10	≥340	≥50	≥840	<10	<10	≥1260

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	7	4	1	29	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	25.0	3	37.5	3	37.5	8	100.0
	BLACK/AFR AM	5	1.0	16	3.1	148	28.4	140	26.9	212	40.7	521	100.0
	HISPANIC/LATINO	0	0.0	1	5.9	8	47.1	3	17.6	5	29.4	17	100.0
	WHITE	13	0.8	37	2.2	1,007	58.6	305	17.8	355	20.7	1,717	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	18	0.8	54	2.4	1,166	51.5	451	19.9	576	25.4	2,265	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK/AFR AM	0	0.0	8	5.3	36	23.8	13	8.6	94	62.3	151	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	2	0.7	7	2.5	158	56.8	14	5.0	97	34.9	278	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	0.5	15	3.5	194	44.8	27	6.2	195	45.0	433	100.0
GRAND TOTAL	20	0.7	69	2.6	1,360	50.4	478	17.7	771	28.6	2,698	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	129	125	427	217	152	131	179	1,360
PRINCIPALS	1	1	7	1	7	5	10	32
ASSISTANT PRINCIPALS	2	3	10	6	6	2	8	37
TOTAL	132	129	444	224	165	138	197	1,429

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	110,752,121	48.82
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	94,683,472	41.74
	RESTRICTED GRANTS-IN-AID	942,755	0.04
	REVENUE IN LIEU OF TAXES	197,634	0.09
	REVENUE FOR/ON BEHALF OF LEA	23,171	0.01
	TOTAL STATE SOURCES	95,847,032	42.25
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	19,671,647	8.67
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	590,447	0.26
	TOTAL FEDERAL SOURCES	20,262,094	8.93
TOTAL REVENUE		226,861,247	100.00
OTHER SOURCES OF FUNDS		26,595,551	
TOTAL REVENUES AND OTHER SOURCES		253,456,798	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	77,411,104	31.53	77,405,760	38.26
SPECIAL EDUCATION PROGRAMS	23,682,473	9.65	23,675,821	11.70
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,809,046	0.74	1,809,046	0.89
OTHER INSTRUCTIONAL PROGRAMS	7,521,242	3.06	7,521,242	3.72
SPECIAL PROGRAMS	7,276,031	2.96	7,194,216	3.56
ADULT/CONTINUING EDUCATION PROGRAMS	16,372	0.01	16,372	0.01
TOTAL INSTRUCTION	117,716,268	47.94	117,622,457	58.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,883,530	5.25	12,883,530	6.37
INSTRUCTIONAL STAFF SERVICES	9,183,529	3.74	9,183,529	4.54
SCHOOL ADMINISTRATION	10,693,483	4.36	10,698,513	5.29
TOTAL INSTRUCTIONAL SUPPORT SERVICES	32,760,542	13.34	32,765,572	16.19
GENERAL ADMINISTRATION	4,098,477	1.67	4,098,477	2.03
BUSINESS SERVICES	2,345,815	0.96	2,315,458	1.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	17,915,958	7.30	17,915,958	8.85
STUDENT TRANSPORTATION SERVICES	10,012,681	4.08	10,012,681	4.95
CENTRAL SERVICES	8,684,245	3.54	8,181,062	4.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	43,057,176	17.54	42,523,636	21.02
TOTAL SUPPORT SERVICES	75,817,718	30.88	75,289,208	37.21
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,499,683	3.87	9,414,581	4.65
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,499,683	3.87	9,414,581	4.65
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	22,315,154	9.09	0	0.00
DEBT SERVICE	20,187,569	8.22	0	0.00
TOTAL EXPENDITURES	245,536,392	100.00	202,326,246	100.00
FUND TRANSFER	1,033,541			
TOTAL ALL EXPENDITURES AND OTHER USES	246,569,933			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	122,708,334	25,800,775	15,778,333	132,730,776
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,814,321	337,024	418,038	3,733,307
CAPITAL (FIXED) ASSETS	269,233,204	36,231,449	28,218,026	277,246,627

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	2,491,518	0.00	0.00	0	0	2,491,518
RENEWABLE TAXES	42.90	36,713,985	0.00	0.00	0	0	36,713,985
DEBT SERVICES TAXES	15.08	14,656,576	0.00	0.00	0	0	14,656,576
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	943,254	0.00	0.00	0	0	943,254
TOTAL AD VALOREM TAXES	61.59	54,805,333	0.00	0.00	0	0	54,805,333
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	49,823,946		0	49,823,946
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	49,823,946		0	49,823,946

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	12,145,821	0	0	-181,764	-5,397,214	320,022	6,886,865
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-961,195	-3,797	0	173,470	1	412,163	-379,358
BALANCES AT BEGINNING OF YEAR	58,189,702	3,797	0	609,995	14,603,268	18,752,589	92,159,351
BALANCES AT END OF YEAR	69,374,328	0	0	601,701	9,206,055	19,484,774	98,666,858

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥120
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥190	≥530	≥180	≥10	<10	≥920
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥30	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥80	≥10	<10	≥140
SPECIFIC LEARNING DISABILITIES	<10	<10	≥160	≥350	≥40	<10	≥560
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20
AUTISM	<10	<10	≥40	≥30	<10	<10	≥80
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥100	≥150	<10	<10	<10	≥260
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥330	≥1040	≥790	≥100	<10	≥2270
GIFTED	<10	<10	≥90	≥220	<10	<10	≥320
TALENTED	<10	<10	≥60	≥120	<10	<10	≥180

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,471	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,601,813
AVERAGE NUMBER OF LUNCHES SERVED DAILY	14,648	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,762,774

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,345	\$9,872
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,440	\$50,185

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	180	62.5	63	21.9	27	9.4	18	6.3	288	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	180	62.5	63	21.9	27	9.4	18	6.3	288	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	225	67.6	99	29.7	9	2.7	0	0.0	333	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	225	67.6	99	29.7	9	2.7	0	0.0	333	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	924	68.4	333	24.6	69	5.1	23	1.7	2	0.1	1,351	100.0
WITHOUT CERTIFICATE	2	22.2	6	66.7	1	11.1	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.1	930	68.4	334	24.6	69	5.1	23	1.7	2	0.1	1,360	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥80	≥10	≥780	<10	<10	≥890
MALE	<10	<10	≥80	≥10	≥720	<10	<10	≥840
TOTAL	<10	≥10	≥170	≥20	≥1510	<10	<10	≥1730

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥190	≥170	≥140	≥130	≥130	≥130	≥140	≥140	≥140	≥80	≥1430
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥70	≥80	≥60	≥80	≥300	<10	<10	≥1730				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥30	<10	<10	≥30
MALE	<10	<10	<10	<10	≥30	<10	<10	≥40
TOTAL	<10	<10	≥10	<10	≥60	<10	<10	≥80

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	1	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
117

Assumption 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥790	≥40	≥1000	<10	<10	1865
MALE	<10	<10	≥850	≥30	≥1080	<10	≥10	1996
TOTAL	≥10	≥10	≥1640	≥80	≥2080	<10	≥10	3861

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥360	≥260	≥270	≥260	≥250	≥280	≥260	≥280	≥260	≥270	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥270	≥290	≥260	≥240	2,788			1,073		3,861	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2770	≥1030	≥3800
AVERAGE DAILY MEMBERSHIP	2,766.4	1,065.5	3,831.9
AVERAGE DAILY ATTENDANCE	2,626.2	1,000.8	3,627.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	≥80	<10	<10	≥140
MALE	<10	<10	≥30	<10	≥70	<10	<10	≥110
TOTAL	<10	<10	≥90	<10	≥160	<10	<10	≥250

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	4	1	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	0.9	29	25.9	28	25.0	54	48.2	112	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	5	1.3	13	3.4	188	49.3	93	24.4	82	21.5	381	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	1.0	14	2.8	218	44.0	122	24.6	136	27.5	495	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	8.3	7	29.2	0	0.0	15	62.5	24	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	1.8	5	9.1	34	61.8	0	0.0	15	27.3	55	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	1	1.3	7	8.9	41	51.9	0	0.0	30	38.0	79	100.0	
GRAND TOTAL	6	1.0	21	3.7	259	45.1	122	21.3	166	28.9	574	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Assumption

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	20	77	31	39	30	36	259
PRINCIPALS	0	0	1	1	4	2	2	10
ASSISTANT PRINCIPALS	0	0	1	3	4	0	2	10
TOTAL	26	20	79	35	47	32	40	279

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,446,269	31.93
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	23,500,006	51.93
	RESTRICTED GRANTS-IN-AID	250,168	0.06
	REVENUE IN LIEU OF TAXES	111,447	0.25
	REVENUE FOR/ON BEHALF OF LEA	2,105	0.00
	TOTAL STATE SOURCES	23,863,726	52.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	98,440	0.22
	RESTRICTED GRANTS-IN-AID	6,718,967	14.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	121,796	0.27
	TOTAL FEDERAL SOURCES	6,939,203	15.34
TOTAL REVENUE	45,249,198	100.00	
OTHER SOURCES OF FUNDS	920,565		
TOTAL REVENUES AND OTHER SOURCES	46,169,763		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,033,771	28.34	13,029,967	30.09
SPECIAL EDUCATION PROGRAMS	4,493,986	9.77	4,493,986	10.38
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,052,908	2.29	1,030,287	2.38
OTHER INSTRUCTIONAL PROGRAMS	1,675,172	3.64	1,675,172	3.87
SPECIAL PROGRAMS	1,903,781	4.14	1,903,781	4.40
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,159,618	48.19	22,133,193	51.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,117,206	6.78	3,113,456	7.19
INSTRUCTIONAL STAFF SERVICES	2,693,263	5.86	2,691,952	6.22
SCHOOL ADMINISTRATION	2,800,074	6.09	2,800,074	6.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,610,543	18.72	8,605,482	19.87
GENERAL ADMINISTRATION	1,380,723	3.00	1,380,517	3.19
BUSINESS SERVICES	698,328	1.52	698,328	1.61
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,487,738	9.76	4,329,199	10.00
STUDENT TRANSPORTATION SERVICES	2,804,185	6.10	2,804,185	6.48
CENTRAL SERVICES	926,071	2.01	915,763	2.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,297,045	22.39	10,127,992	23.39
TOTAL SUPPORT SERVICES	18,907,588	41.11	18,733,474	43.26
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,456,808	5.34	2,413,357	5.57
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	21,009	0.05	21,009	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,477,817	5.39	2,434,366	5.62
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,084,207	4.53	0	0.00
DEBT SERVICE	358,880	0.78	0	0.00
TOTAL EXPENDITURES	45,988,110	100.00	43,301,033	100.00
FUND TRANSFER	2,292,081			
TOTAL ALL EXPENDITURES AND OTHER USES	48,280,191			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,100,000	0	506,250	7,593,750
OTHER LONG-TERM OBLIGATIONS	1,281,000	0	107,000	1,174,000
VESTED COMPENSATED ABSENCES	2,160,692	383,000	174,250	2,369,442
CAPITAL (FIXED) ASSETS	33,422,678	266,168	71,920	33,616,926

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	763,421	0.00	0.00	0	0	763,421
RENEWABLE TAXES	33.88	4,711,238	0.00	0.00	0	0	4,711,238
DEBT SERVICES TAXES	0.00	823	0.00	0.00	0	0	823
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	142,931	0.00	0.00	0	0	142,931
TOTAL AD VALOREM TAXES	39.37	5,618,413	0.00	0.00	0	0	5,618,413
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		6,695,849		0	6,695,849
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		6,784,459		0	6,784,459

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-534,908	0	-1	-22,129	517,306	-2,070,720	-2,110,452
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-15,065	-5	7,601	0	203,318	0	195,849
BALANCES AT BEGINNING OF YEAR	13,845,811	5	-7,600	2,022,538	99,736	7,789,984	23,750,474
BALANCES AT END OF YEAR	13,295,838	0	0	2,000,409	820,360	5,719,264	21,835,871

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥70	≥40	<10	<10	≥150
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥50	<10	<10	≥70
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥50	<10	<10	≥70
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥70	≥170	≥180	≥10	<10	≥430
GIFTED	<10	<10	≥10	≥20	<10	<10	≥40
TALENTED	<10	<10	<10	≥40	<10	<10	≥40

Assumption

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,234	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,352,962
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,744	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$755,846

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$11,186	\$11,215
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,000	\$46,194

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	36	40.0	54	60.0	0	0.0	0	0.0	90	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	36	40.0	54	60.0	0	0.0	0	0.0	90	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	60.0	36	40.0	0	0.0	0	0.0	90	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	54	60.0	36	40.0	0	0.0	0	0.0	90	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	2.0	171	69.0	56	22.6	14	5.6	0	0.0	2	0.8	248	100.0
WITHOUT CERTIFICATE	6	54.5	5	45.5	0	0.0	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHERS	11	4.2	176	68.0	56	21.6	14	5.4	0	0.0	2	0.8	259	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥110	<10	<10	≥120
MALE	<10	<10	≥10	<10	≥100	<10	<10	≥110
TOTAL	<10	<10	≥30	<10	≥210	<10	<10	≥240

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥30	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥10	≥240
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	≥240				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

15

Avoyelles

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥20	≥1290	≥20	≥1500	<10	≥10	2893
MALE	≥40	≥10	≥1380	≥20	≥1540	<10	≥10	3035
TOTAL	≥70	≥40	≥2680	≥40	≥3050	<10	≥20	5928

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥300	≥420	≥450	≥460	≥440	≥520	≥420	≥420	≥460	≥500	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥480	≥360	≥320	≥330	4,417			1,511		5,928	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4380	≥1420	≥5800
AVERAGE DAILY MEMBERSHIP	4,410.4	1,483.0	5,893.4
AVERAGE DAILY ATTENDANCE	4,126.0	1,332.8	5,458.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	≥80	<10	<10	≥140
MALE	<10	<10	≥40	<10	≥100	<10	<10	≥150
TOTAL	<10	<10	≥100	<10	≥190	<10	<10	≥290

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	4	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
ASIAN	0	0.0	0	0.0	11	100.0	0	0.0	0	0.0	11	100.0
BLACK/AFR AM	1	0.8	5	4.0	47	37.6	27	21.6	45	36.0	125	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
WHITE	3	0.7	12	2.6	230	50.8	76	16.8	132	29.1	453	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	0.7	17	2.9	288	48.6	104	17.6	179	30.2	592	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK/AFR AM	0	0.0	2	5.0	12	30.0	3	7.5	23	57.5	40	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	4	3.7	4	3.7	64	59.3	3	2.8	33	30.6	108	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	2.7	6	4.0	77	51.7	6	4.0	56	37.6	149	100.0
GRAND TOTAL	8	1.1	23	3.1	365	49.3	110	14.8	235	31.7	741	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	50	32	85	43	43	49	63	365
PRINCIPALS	0	0	0	1	3	3	5	12
ASSISTANT PRINCIPALS	0	0	1	4	5	1	0	11
TOTAL	50	32	86	48	51	53	68	388

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,684,953	19.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,011,393	57.87
	RESTRICTED GRANTS-IN-AID	505,397	0.09
	REVENUE IN LIEU OF TAXES	138,178	0.26
	REVENUE FOR/ON BEHALF OF LEA	12,574	0.02
	TOTAL STATE SOURCES	31,667,542	59.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,057,537	20.63
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	180,167	0.34
	TOTAL FEDERAL SOURCES	11,237,704	20.97
TOTAL REVENUE		53,590,199	100.00
OTHER SOURCES OF FUNDS		3,660,623	
TOTAL REVENUES AND OTHER SOURCES		57,250,822	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,862,859	31.32	17,862,859	31.66
SPECIAL EDUCATION PROGRAMS	5,249,694	9.20	5,229,552	9.27
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,417,676	2.49	1,409,521	2.50
OTHER INSTRUCTIONAL PROGRAMS	725,405	1.27	725,405	1.29
SPECIAL PROGRAMS	4,007,101	7.03	4,007,101	7.10
ADULT/CONTINUING EDUCATION PROGRAMS	152,917	0.27	152,917	0.27
TOTAL INSTRUCTION	29,415,652	51.57	29,387,355	52.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,489,538	4.36	2,489,538	4.41
INSTRUCTIONAL STAFF SERVICES	2,688,062	4.71	2,688,062	4.76
SCHOOL ADMINISTRATION	3,164,367	5.55	3,164,367	5.61
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,341,967	14.63	8,341,967	14.79
GENERAL ADMINISTRATION	2,130,396	3.74	2,130,396	3.78
BUSINESS SERVICES	630,279	1.11	630,279	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,590,564	13.31	7,574,088	13.42
STUDENT TRANSPORTATION SERVICES	3,857,322	6.76	4,089,540	7.25
CENTRAL SERVICES	136,218	0.24	126,598	0.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,344,779	25.15	14,550,901	25.79
TOTAL SUPPORT SERVICES	22,686,746	39.78	22,892,868	40.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,141,300	7.26	4,125,804	7.31
ENTERPRISE OPERATIONS	2,545	0.00	2,545	0.00
COMMUNITY SERVICE OPERATIONS	11,647	0.02	11,647	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,155,492	7.29	4,139,996	7.34
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	40	0.00	0	0.00
DEBT SERVICE	778,991	1.37	0	0.00
TOTAL EXPENDITURES	57,036,921	100.00	56,420,219	100.00
FUND TRANSFER	3,687,145			
TOTAL ALL EXPENDITURES AND OTHER USES	60,724,066			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,998,180	769,060	574,225	7,193,015
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	875,156	101,123	159,789	816,490
CAPITAL (FIXED) ASSETS	46,050,189	64,485	241,338	45,873,336

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	379,209	0.00	0.00	0	0	379,209
RENEWABLE TAXES	10.00	1,047,518	0.00	0.00	0	0	1,047,518
DEBT SERVICES TAXES	0.00	0	0.00	0.00	1	193	193
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	61,376	0.00	0.00	1	0	61,376
TOTAL AD VALOREM TAXES	13.62	1,488,103	0.00	0.00	2	193	1,488,296
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.63		7,262,732		0	7,262,732
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.63		7,262,732		0	7,262,732

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-195,842	497	0	-156,815	-4,272	-3,116,812	-3,473,244
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	17,755,586	-26,018	0	3,615,428	54,428	3,132,153	24,531,577
BALANCES AT END OF YEAR	17,559,744	-25,521	0	3,458,613	50,156	15,341	21,058,333

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥30	≥50	≥10	<10	≥100
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥90	≥10	<10	<10	≥130
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥40	≥10	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥30	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥90	≥220	≥150	≥30	<10	≥500
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,275	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,755,978
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,250	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$954,667

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,077	\$9,518
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,890	\$40,191

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	36	33.3	72	66.7	0	0.0	0	0.0	108	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	36	33.3	72	66.7	0	0.0	0	0.0	108	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	36	36.4	63	63.6	0	0.0	0	0.0	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	36	36.4	63	63.6	0	0.0	0	0.0	99	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	290	80.8	47	13.1	18	5.0	3	0.8	1	0.3	359	100.0
WITHOUT CERTIFICATE	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	295	80.8	48	13.2	18	4.9	3	0.8	1	0.3	365	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥500	<10	<10	≥520
MALE	<10	<10	<10	<10	≥490	<10	<10	≥500
TOTAL	<10	<10	≥10	<10	≥990	<10	<10	≥1020

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥100	≥100	≥100	≥100	≥100	≥80	≥80	≥90	≥80	≥60	≥930
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥20	≥20	≥20	≥10	≥90	<10	<10	≥1020				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
63

Beauregard 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥20	≥430	≥80	≥2240	<10	≥80	2905
MALE	≥20	≥20	≥480	≥100	≥2420	<10	≥70	3138
TOTAL	≥50	≥40	≥910	≥180	≥4670	<10	≥160	6043

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥130	≥510	≥470	≥410	≥450	≥440	≥480	≥500	≥430	≥470	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥460	≥470	≥370	≥390	4,333			1,710		6,043	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4320	≥1680	≥6000
AVERAGE DAILY MEMBERSHIP	4,346.5	1,705.3	6,051.8
AVERAGE DAILY ATTENDANCE	4,152.4	1,617.6	5,770.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥140	<10	<10	≥180
MALE	<10	<10	≥30	<10	≥140	<10	<10	≥180
TOTAL	<10	<10	≥60	<10	≥290	<10	<10	≥370

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	3	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK/AFR AM	0	0.0	1	1.4	14	18.9	20	27.0	39	52.7	74	100.0
HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
WHITE	8	1.4	9	1.5	309	52.6	82	14.0	179	30.5	587	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	8	1.2	10	1.5	329	49.0	102	15.2	222	33.1	671	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	2	6.3	1	3.1	6	18.8	3	9.4	20	62.5	32	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	2	1.3	18	12.0	84	56.0	4	2.7	42	28.0	150	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	2.2	19	10.4	90	49.5	7	3.8	62	34.1	182	100.0
GRAND TOTAL	12	1.4	29	3.4	419	49.1	109	12.8	284	33.3	853	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	30	113	65	45	53	74	419
PRINCIPALS	0	0	0	0	4	5	3	12
ASSISTANT PRINCIPALS	0	0	1	1	1	0	4	7
TOTAL	39	30	114	66	50	58	81	438

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,015,722	35.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	37,070,887	55.10
	RESTRICTED GRANTS-IN-AID	253,203	0.04
	REVENUE IN LIEU OF TAXES	319,565	0.47
	REVENUE FOR/ON BEHALF OF LEA	13,140	0.02
	TOTAL STATE SOURCES	37,656,795	55.97
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	38,289	0.06
	RESTRICTED GRANTS-IN-AID	5,406,969	8.04
	REVENUE IN LIEU OF TAXES	6,884	0.01
	REVENUE FOR/ON BEHALF OF LEA	154,963	0.23
	TOTAL FEDERAL SOURCES	5,607,105	8.33
TOTAL REVENUE	67,279,622	100.00	
OTHER SOURCES OF FUNDS	11,929,572		
TOTAL REVENUES AND OTHER SOURCES	79,209,194		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,512,329	29.76	22,475,811	38.15
SPECIAL EDUCATION PROGRAMS	6,336,106	8.38	6,336,106	10.75
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,906,690	2.52	1,906,690	3.24
OTHER INSTRUCTIONAL PROGRAMS	1,677,489	2.22	1,653,007	2.81
SPECIAL PROGRAMS	1,630,121	2.16	1,630,121	2.77
ADULT/CONTINUING EDUCATION PROGRAMS	76,999	0.10	76,999	0.13
TOTAL INSTRUCTION	34,139,734	45.14	34,078,734	57.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,349,175	4.43	3,349,175	5.68
INSTRUCTIONAL STAFF SERVICES	2,903,435	3.84	2,903,435	4.93
SCHOOL ADMINISTRATION	3,355,594	4.44	3,355,594	5.70
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,608,204	12.70	9,608,204	16.31
GENERAL ADMINISTRATION	1,817,126	2.40	1,817,126	3.08
BUSINESS SERVICES	558,380	0.74	538,387	0.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,075,864	6.71	5,037,559	8.55
STUDENT TRANSPORTATION SERVICES	3,967,995	5.25	3,520,422	5.97
CENTRAL SERVICES	1,110,746	1.47	1,110,746	1.89
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,530,111	16.57	12,024,240	20.41
TOTAL SUPPORT SERVICES	22,138,315	29.27	21,632,444	36.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,222,209	4.26	3,193,101	5.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,905	0.02	15,905	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,238,114	4.28	3,209,006	5.45
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	12,712,304	16.81	0	0.00
DEBT SERVICE	3,405,545	4.50	0	0.00
TOTAL EXPENDITURES	75,634,012	100.00	58,920,184	100.00
FUND TRANSFER	1,123,031			
TOTAL ALL EXPENDITURES AND OTHER USES	76,757,043			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	55,790,000	9,916,901	0	65,706,901
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,033,304	618,050	618,050	1,033,304
CAPITAL (FIXED) ASSETS	45,890,656	1,249,785	688,259	46,452,182

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.50	978,302	0.00	0.00	0	0	978,302
RENEWABLE TAXES	28.02	6,097,923	0.00	0.00	0	0	6,097,923
DEBT SERVICES TAXES	17.80	3,659,176	0.00	0.00	0	0	3,659,176
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.10	228,964	0.00	0.00	0	0	228,964
TOTAL AD VALOREM TAXES	50.42	10,964,365	0.00	0.00	0	0	10,964,365
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,237,688		0	11,237,688
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	11,237,688		0	11,237,688

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,816,993	0	0	486,111	253,907	-3,104,856	2,452,155
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	17,933,694	0	0	-486,111	5,024,063	13,771,348	36,242,994
BALANCES AT END OF YEAR	22,750,687	0	0	0	5,277,970	10,666,492	38,695,149

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	≥10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥60	<10	<10	≥80
SPECIFIC LEARNING DISABILITIES	<10	<10	≥120	≥200	≥10	<10	≥340
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥30	≥10	<10	<10	≥60
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥150	≥140	<10	<10	<10	≥300
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥170	≥380	≥370	≥30	<10	≥960
GIFTED	<10	<10	≥30	≥30	<10	<10	≥60
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,520	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,594,031
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,857	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,049,647

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,164	\$9,750
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,781	\$46,726

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	72	66.7	18	16.7	18	16.7	0	0.0	108	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	72	66.7	18	16.7	18	16.7	0	0.0	108	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	71.4	18	28.6	0	0.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	45	71.4	18	28.6	0	0.0	0	0.0	63	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	305	73.8	82	19.9	21	5.1	5	1.2	0	0.0	413	100.0
WITHOUT CERTIFICATE	2	33.3	3	50.0	1	16.7	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.5	308	73.5	83	19.8	21	5.0	5	1.2	0	0.0	419	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥10	<10	<10	≥30
MALE	<10	<10	≥20	<10	≥10	<10	≥10	≥40
TOTAL	<10	<10	≥30	<10	≥20	<10	≥10	≥70

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥10	<10	<10	<10	<10	<10	<10	<10	<10	≥30
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	≥10	≥20	<10	≥10	≥70				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
12

Bienville

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥610	≥10	≥510	<10	<10	1151
MALE	<10	<10	≥600	≥10	≥530	<10	<10	1167
TOTAL	<10	<10	≥1210	≥30	≥1040	<10	≥10	2318

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥120	≥170	≥170	≥180	≥150	≥200	≥180	≥180	≥150	≥190	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥150	≥150	≥130	≥130	1,741			577		2,318	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1740	≥560	≥2300
AVERAGE DAILY MEMBERSHIP	1,745.2	570.0	2,315.2
AVERAGE DAILY ATTENDANCE	1,647.4	528.2	2,175.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥20	<10	<10	≥60
MALE	<10	<10	≥30	<10	≥20	<10	<10	≥50
TOTAL	<10	<10	≥80	<10	≥40	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	2	5	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK/AFR AM	1	0.7	0	0.0	52	37.7	25	18.1	60	43.5	138	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	4	2.5	1	0.6	98	60.5	18	11.1	41	25.3	162	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	5	1.7	1	0.3	152	50.2	43	14.2	102	33.7	303	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	2	4.5	4	9.1	17	38.6	2	4.5	19	43.2	44	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	2	5.7	4	11.4	24	68.6	0	0.0	5	14.3	35	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
TOTAL	4	4.9	9	11.0	43	52.4	2	2.4	24	29.3	82	100.0
GRAND TOTAL	9	2.3	10	2.6	195	50.6	45	11.7	126	32.7	385	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	11	40	22	28	26	56	195
PRINCIPALS	0	0	0	1	2	1	4	8
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1
TOTAL	12	11	40	24	30	27	60	204

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	29,510,838	76.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,058,832	13.07
	RESTRICTED GRANTS-IN-AID	247,772	0.06
	REVENUE IN LIEU OF TAXES	128,979	0.33
	REVENUE FOR/ON BEHALF OF LEA	10,565	0.03
	TOTAL STATE SOURCES	5,446,148	14.07
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,674,842	9.50
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	67,498	0.17
	TOTAL FEDERAL SOURCES	3,742,340	9.67
TOTAL REVENUE	38,699,326	100.00	
OTHER SOURCES OF FUNDS	5,009,228		
TOTAL REVENUES AND OTHER SOURCES	43,708,554		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,607,384	37.15	17,607,384	39.99
SPECIAL EDUCATION PROGRAMS	3,747,755	7.91	3,747,755	8.51
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,283,852	2.71	1,283,852	2.92
OTHER INSTRUCTIONAL PROGRAMS	153,035	0.32	153,035	0.35
SPECIAL PROGRAMS	2,203,941	4.65	2,203,941	5.01
ADULT/CONTINUING EDUCATION PROGRAMS	26,932	0.06	26,932	0.06
TOTAL INSTRUCTION	25,022,899	52.80	25,022,899	56.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	978,973	2.07	978,973	2.22
INSTRUCTIONAL STAFF SERVICES	2,089,707	4.41	2,089,707	4.75
SCHOOL ADMINISTRATION	2,988,414	6.31	2,988,414	6.79
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,057,094	12.78	6,057,094	13.76
GENERAL ADMINISTRATION	2,620,677	5.53	2,620,677	5.95
BUSINESS SERVICES	604,608	1.28	604,608	1.37
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,280,067	6.92	3,200,775	7.27
STUDENT TRANSPORTATION SERVICES	4,630,162	9.77	3,791,102	8.61
CENTRAL SERVICES	3,161	0.01	3,161	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,138,675	23.50	10,220,323	23.21
TOTAL SUPPORT SERVICES	17,195,769	36.28	16,277,417	36.97
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,736,125	5.77	2,704,182	6.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	24,600	0.05	24,600	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,760,725	5.82	2,728,782	6.20
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	664,908	1.40	0	0.00
DEBT SERVICE	1,751,665	3.70	0	0.00
TOTAL EXPENDITURES	47,395,966	100.00	44,029,098	100.00
FUND TRANSFER	1,410,551			
TOTAL ALL EXPENDITURES AND OTHER USES	48,806,517			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,490,000	3,700,000	1,115,000	10,075,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,447,623	760,746	742,377	1,465,992
CAPITAL (FIXED) ASSETS	32,727,950	4,368,474	2,757,555	34,338,869

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.74	2,069,010	0.00	0.00	0	0	2,069,010
RENEWABLE TAXES	47.05	16,959,397	0.00	0.00	0	0	16,959,397
DEBT SERVICES TAXES	0.00	0	0.00	70.00	7	1,612,683	1,612,683
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	392,082	0.00	0.00	0	0	392,082
TOTAL AD VALOREM TAXES	52.79	19,420,489	4.60	70.00	7	1,612,683	21,033,172
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,821,796		0	7,821,796
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,821,796		0	7,821,796

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,112,004	0	0	-9,650,303	108,797	3,331,539	-5,097,963
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-15,179,947	0	0	15,203,530	0	-146,714	-123,131
BALANCES AT BEGINNING OF YEAR	14,757,137	0	0	15,177,513	2,015,828	3,634,779	35,585,257
BALANCES AT END OF YEAR	689,194	0	0	20,730,740	2,124,625	6,819,604	30,364,163

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥20	<10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥10	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥40	≥70	≥60	≥10	<10	≥190
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	993	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$917,062
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,813	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$604,226

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$19,357	\$18,994
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$60,176	\$57,275

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	25.0	45	62.5	0	0.0	9	12.5	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	25.0	45	62.5	0	0.0	9	12.5	72	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.5	120	62.2	39	20.2	32	16.6	0	0.0	1	0.5	193	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.5	122	62.6	39	20.0	32	16.4	0	0.0	1	0.5	195	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
n/a

Bossier 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥40	≥150	≥2780	≥690	≥6090	≥20	≥370	10165
MALE	≥50	≥140	≥2940	≥720	≥6660	≥10	≥360	10920
TOTAL	≥90	≥290	≥5730	≥1420	≥12750	≥30	≥740	21085

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥460	≥1700	≥1820	≥1700	≥1670	≥1760	≥1600	≥1690	≥1600	≥1510	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1630	≥1460	≥1250	≥1170	15,558			5,527		21,085	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥15510	≥5270	≥20790
AVERAGE DAILY MEMBERSHIP	15,527.8	5,397.8	20,925.6
AVERAGE DAILY ATTENDANCE	14,849.8	5,067.0	19,916.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥150	≥30	≥330	<10	≥20	≥560
MALE	<10	<10	≥120	≥20	≥330	<10	≥20	≥510
TOTAL	<10	≥10	≥270	≥60	≥670	<10	≥40	≥1070

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
19	6	7	3	35	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	6	35.3	6	35.3	5	29.4	17	100.0
	ASIAN	1	10.0	1	10.0	7	70.0	1	10.0	0	0.0	10	100.0
	BLACK/AFR AM	4	1.0	9	2.2	66	16.4	102	25.3	222	55.1	403	100.0
	HISPANIC/LATINO	0	0.0	1	2.8	21	58.3	7	19.4	7	19.4	36	100.0
	WHITE	23	1.3	54	3.0	1,017	56.3	318	17.6	395	21.9	1,807	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	MULTI RACES	2	8.7	0	0.0	9	39.1	5	21.7	7	30.4	23	100.0
	TOTAL	30	1.3	65	2.8	1,126	49.0	440	19.2	636	27.7	2,297	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	BLACK/AFR AM	0	0.0	3	2.1	16	11.4	7	5.0	114	81.4	140	100.0
	HISPANIC/LATINO	0	0.0	1	8.3	9	75.0	0	0.0	2	16.7	12	100.0
	WHITE	6	1.6	18	4.7	207	54.0	15	3.9	137	35.8	383	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	2	20.0	1	10.0	7	70.0	10	100.0
	TOTAL	6	1.1	22	4.0	237	43.0	24	4.4	262	47.5	551	100.0
GRAND TOTAL		36	1.3	87	3.1	1,363	47.9	464	16.3	898	31.5	2,848	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	103	148	378	210	192	129	203	1,363
PRINCIPALS	0	0	0	0	5	5	25	35
ASSISTANT PRINCIPALS	0	0	2	11	12	4	13	42
TOTAL	103	148	380	221	209	138	241	1,440

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	97,600,020	44.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	98,096,314	44.85
	RESTRICTED GRANTS-IN-AID	1,352,097	0.06
	REVENUE IN LIEU OF TAXES	580,071	0.27
	REVENUE FOR/ON BEHALF OF LEA	37,916	0.02
	TOTAL STATE SOURCES	100,066,398	45.75
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	640,275	0.29
	RESTRICTED GRANTS-IN-AID	19,842,937	9.07
	REVENUE IN LIEU OF TAXES	19,554	0.01
	REVENUE FOR/ON BEHALF OF LEA	535,806	0.24
	TOTAL FEDERAL SOURCES	21,038,572	9.62
TOTAL REVENUE		218,704,990	100.00
OTHER SOURCES OF FUNDS		86,253,250	
TOTAL REVENUES AND OTHER SOURCES		304,958,240	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	78,603,038	35.52	78,269,491	37.40
SPECIAL EDUCATION PROGRAMS	24,036,972	10.86	24,005,913	11.47
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,974,242	1.80	3,968,320	1.90
OTHER INSTRUCTIONAL PROGRAMS	9,125,643	4.12	9,090,816	4.34
SPECIAL PROGRAMS	5,844,797	2.64	5,844,797	2.79
ADULT/CONTINUING EDUCATION PROGRAMS	765,471	0.35	765,471	0.37
TOTAL INSTRUCTION	122,350,163	55.29	121,944,808	58.26
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,399,697	5.60	12,394,204	5.92
INSTRUCTIONAL STAFF SERVICES	13,383,423	6.05	13,375,928	6.39
SCHOOL ADMINISTRATION	12,661,650	5.72	12,661,650	6.05
TOTAL INSTRUCTIONAL SUPPORT SERVICES	38,444,770	17.37	38,431,782	18.36
GENERAL ADMINISTRATION	3,938,849	1.78	3,938,849	1.88
BUSINESS SERVICES	1,947,451	0.88	1,936,559	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,579,986	8.40	18,333,703	8.76
STUDENT TRANSPORTATION SERVICES	13,819,034	6.24	12,527,506	5.99
CENTRAL SERVICES	1,231,957	0.56	1,217,173	0.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	39,517,277	17.86	37,953,790	18.13
TOTAL SUPPORT SERVICES	77,962,047	35.23	76,385,572	36.50
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,031,803	4.99	10,885,905	5.20
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	85,126	0.04	85,126	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,116,929	5.02	10,971,031	5.24
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,400,556	1.08	0	0.00
DEBT SERVICE	7,462,363	3.37	0	0.00
TOTAL EXPENDITURES	221,292,058	100.00	209,301,411	100.00
FUND TRANSFER	86,482,095			
TOTAL ALL EXPENDITURES AND OTHER USES	307,774,153			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	39,980,975	0	5,127,829	34,853,146
OTHER LONG-TERM OBLIGATIONS	20,731,781	0	2,153,191	18,578,590
VESTED COMPENSATED ABSENCES	8,278,872	103,881	198,498	8,184,255
CAPITAL (FIXED) ASSETS	265,682,482	13,736,840	3,074,083	276,345,239

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	2,854,393	0.00	0.00	0	0	2,854,393
RENEWABLE TAXES	35.44	30,935,683	0.00	0.00	0	0	30,935,683
DEBT SERVICES TAXES	0.00	0	0.00	13.55	1	11,859,354	11,859,354
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	893,753	0.00	0.00	0	0	893,753
TOTAL AD VALOREM TAXES	38.71	34,683,829	13.55	13.55	1	11,859,354	46,543,183
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	44,188,442		0	44,188,442
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	44,601,904		0	44,601,904

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-5,935,014	1	-4	-673,330	6,981,238	-3,188,804	-2,815,913
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	991,040	-1	0	-287,803	47,882	-112,374	638,744
BALANCES AT BEGINNING OF YEAR	20,607,325	0	-1	39,354,270	3,267,395	8,568,812	71,797,801
BALANCES AT END OF YEAR	15,663,351	0	-5	38,393,137	10,296,515	5,267,634	69,620,632

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥80	≥120	≥30	<10	≥240
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥110	≥310	≥50	<10	<10	≥490
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥40
OTHER HEALTH IMPAIRMENTS	<10	<10	≥130	≥190	≥10	<10	≥330
SPECIFIC LEARNING DISABILITIES	<10	<10	≥190	≥310	≥50	<10	≥560
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
AUTISM	<10	≥10	≥50	≥20	≥10	<10	≥100
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥210	≥230	<10	<10	<10	≥440
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥350	≥1070	≥800	≥120	<10	≥2360
GIFTED	<10	<10	≥150	≥280	<10	<10	≥440
TALENTED	<10	<10	≥110	≥180	<10	<10	≥300

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,632	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,109,937
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,566	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,881,196

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,706	\$9,927
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,117	\$48,312

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	81	25.7	216	68.6	0	0.0	18	5.7	315	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	81	25.7	216	68.6	0	0.0	18	5.7	315	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	180	47.6	198	52.4	0	0.0	0	0.0	378	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	180	47.6	198	52.4	0	0.0	0	0.0	378	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	9	0.7	943	69.6	314	23.2	85	6.3	1	0.1	3	0.2	1,355	100.0
WITHOUT CERTIFICATE	4	50.0	3	37.5	1	12.5	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHERS	13	1.0	946	69.4	315	23.1	85	6.2	1	0.1	3	0.2	1,363	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥90	<10	<10	≥110
MALE	<10	<10	≥10	<10	≥80	<10	<10	≥100
TOTAL	<10	<10	≥20	<10	≥180	<10	<10	≥220

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥30	≥40	≥30	≥20	≥10	≥10	≥10	≥10	<10	<10	≥220
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	≥220				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
30

Caddo 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥40	≥240	≥13100	≥400	≥6650	≥10	≥190	20666
MALE	≥40	≥220	≥13280	≥490	≥6750	<10	≥190	21001
TOTAL	≥80	≥460	≥26390	≥900	≥13400	≥20	≥380	41667

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥1230	≥3430	≥3390	≥3290	≥3330	≥3920	≥3000	≥3330	≥2940	≥2770	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥3220	≥2970	≥2550	≥2240	30,669			10,998		41,667	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥30370	≥10450	≥40830
AVERAGE DAILY MEMBERSHIP	30,528.5	10,767.9	41,296.3
AVERAGE DAILY ATTENDANCE	29,169.2	9,983.4	39,152.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥650	≥10	≥420	<10	<10	≥1120
MALE	<10	<10	≥490	≥10	≥380	<10	<10	≥910
TOTAL	<10	≥20	≥1140	≥30	≥810	<10	≥10	≥2040

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
45	6	13	2	66	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	3.6	10	35.7	5	17.9	12	42.9	28	100.0
	ASIAN	0	0.0	1	2.3	37	84.1	3	6.8	3	6.8	44	100.0
	BLACK/AFR AM	16	0.7	90	3.8	713	30.2	587	24.9	954	40.4	2,360	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	25	61.0	9	22.0	7	17.1	41	100.0
	WHITE	30	1.3	78	3.4	1,417	61.4	411	17.8	370	16.0	2,306	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	1.5	43	64.2	12	17.9	11	16.4	67	100.0
TOTAL	46	0.9	171	3.5	2,245	46.3	1,027	21.2	1,357	28.0	4,846	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	5	71.4	1	14.3	1	14.3	7	100.0
	ASIAN	0	0.0	0	0.0	14	77.8	0	0.0	4	22.2	18	100.0
	BLACK/AFR AM	3	0.4	34	4.6	183	24.9	68	9.3	446	60.8	734	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	13	92.9	0	0.0	1	7.1	14	100.0
	WHITE	12	2.3	28	5.4	340	65.1	17	3.3	125	23.9	522	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	7	50.0	0	0.0	7	50.0	14	100.0
TOTAL	15	1.1	62	4.7	562	42.9	86	6.6	584	44.6	1,309	100.0	
GRAND TOTAL	61	1.0	233	3.8	2,807	45.6	1,113	18.1	1,941	31.5	6,155	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	245	288	742	363	411	291	467	2,807
PRINCIPALS	0	0	0	0	13	17	33	63
ASSISTANT PRINCIPALS	0	0	3	8	25	12	28	76
TOTAL	245	288	745	371	449	320	528	2,946

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	204,027,084	42.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	208,179,870	43.33
	RESTRICTED GRANTS-IN-AID	1,658,644	0.03
	REVENUE IN LIEU OF TAXES	2,251,359	0.47
	REVENUE FOR/ON BEHALF OF LEA	60,927	0.01
	TOTAL STATE SOURCES	212,150,800	44.15
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,075	0.00
	RESTRICTED GRANTS-IN-AID	64,251,209	13.37
	REVENUE IN LIEU OF TAXES	44,736	0.01
	REVENUE FOR/ON BEHALF OF LEA	2,149	0.00
	TOTAL FEDERAL SOURCES	64,310,169	13.38
TOTAL REVENUE		480,488,053	100.00
OTHER SOURCES OF FUNDS		28,256,104	
TOTAL REVENUES AND OTHER SOURCES		508,744,157	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	161,471,672	31.73	161,433,600	35.01
SPECIAL EDUCATION PROGRAMS	57,599,701	11.32	57,380,556	12.44
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,733,007	0.73	3,665,189	0.79
OTHER INSTRUCTIONAL PROGRAMS	22,071,227	4.34	21,970,278	4.76
SPECIAL PROGRAMS	21,002,873	4.13	20,828,188	4.52
ADULT/CONTINUING EDUCATION PROGRAMS	435,915	0.09	435,915	0.09
TOTAL INSTRUCTION	266,314,395	52.33	265,713,726	57.62
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	30,355,906	5.97	30,349,916	6.58
INSTRUCTIONAL STAFF SERVICES	27,801,162	5.46	27,209,812	5.90
SCHOOL ADMINISTRATION	28,771,940	5.65	28,672,600	6.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	86,929,008	17.08	86,232,328	18.70
GENERAL ADMINISTRATION	7,529,227	1.48	7,529,227	1.63
BUSINESS SERVICES	4,686,648	0.92	4,685,713	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	44,313,965	8.71	44,249,278	9.60
STUDENT TRANSPORTATION SERVICES	23,131,157	4.55	23,103,081	5.01
CENTRAL SERVICES	6,293,243	1.24	6,287,128	1.36
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	85,954,240	16.89	85,854,427	18.62
TOTAL SUPPORT SERVICES	172,883,248	33.97	172,086,755	37.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,709,199	4.46	22,709,199	4.92
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	644,353	0.13	644,353	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	23,353,552	4.59	23,353,552	5.06
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	32,830,514	6.45	0	0.00
DEBT SERVICE	13,499,183	2.65	0	0.00
TOTAL EXPENDITURES	508,880,892	100.00	461,154,033	100.00
FUND TRANSFER	10,350,274			
TOTAL ALL EXPENDITURES AND OTHER USES	519,231,166			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	106,480,000	9,960,000	14,090,000	102,350,000
OTHER LONG-TERM OBLIGATIONS	18,817,061	20,707,000	3,616,316	35,907,745
VESTED COMPENSATED ABSENCES	15,039,033	10,455,576	10,636,219	14,858,390
CAPITAL (FIXED) ASSETS	429,185,480	19,855,699	11,785,770	437,255,409

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.96	12,077,196	0.00	0.00	0	0	12,077,196
RENEWABLE TAXES	62.64	95,039,557	0.00	0.00	0	0	95,039,557
DEBT SERVICES TAXES	7.60	11,530,901	0.00	0.00	0	0	11,530,901
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,231,831	0.00	0.00	0	0	2,231,831
TOTAL AD VALOREM TAXES	78.20	120,879,485	0.00	0.00	0	0	120,879,485
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	74,472,829		0	74,472,829
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	74,472,829		0	74,472,829

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,860,711	0	0	-10,159,990	1,407,150	2,126,542	-10,487,009
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-297,368	0	0	126,365	0	362,872	191,869
BALANCES AT BEGINNING OF YEAR	36,966,377	0	0	42,634,573	10,769,006	22,949,040	113,318,996
BALANCES AT END OF YEAR	32,808,298	0	0	32,600,948	12,176,156	25,438,454	103,023,856

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							
	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
MENTAL DISABILITIES	<10	<10	≥180	≥300	≥120	<10	≥610	
HEARING IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥60	
DEAF								
		<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥120	≥340	≥30	<10	<10	≥500	
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20	
EMOTIONAL DISTURBANCE	<10	<10	≥20	≥60	<10	<10	≥90	
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥30	<10	<10	≥70	
OTHER HEALTH IMPAIRMENTS	<10	<10	≥70	≥100	≥10	<10	≥190	
SPECIFIC LEARNING DISABILITIES	<10	<10	≥320	≥690	≥110	<10	≥1120	
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10	
MULTIPLE DISABILITIES	<10	≥10	≥30	≥40	≥10	<10	≥100	
AUTISM	<10	≥20	≥90	≥90	≥10	<10	≥230	
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10	
DEVELOPMENTAL DELAY	<10	≥530	≥620	<10	<10	<10	≥1150	
INFANTS/TODDLERS W/ DISABILITIES								
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL								
TOTAL (excluding Gifted/Talented)	<10	≥730	≥1750	≥1400	≥310	<10	≥4210	
GIFTED	<10	≥10	≥460	≥930	<10	<10	≥1420	
TALENTED	<10	<10	≥70	≥160	<10	<10	≥240	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,200	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$15,146,934
AVERAGE NUMBER OF LUNCHES SERVED DAILY	21,522	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$8,439,961

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,847	\$11,068
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,879	\$50,884

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	234	41.3	252	44.4	36	6.3	45	7.9	567	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	234	41.3	252	44.4	36	6.3	45	7.9	567	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	315	46.1	333	48.7	9	1.3	27	3.9	684	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	315	46.1	333	48.7	9	1.3	27	3.9	684	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	23	0.8	1,797	66.0	649	23.8	220	8.1	27	1.0	7	0.3	2,723	100.0
WITHOUT CERTIFICATE	22	26.2	51	60.7	10	11.9	1	1.2	0	0.0	0	0.0	84	100.0
TOTAL FT CLASSROOM TEACHERS	45	1.6	1,848	65.8	659	23.5	221	7.9	27	1.0	7	0.2	2,807	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥70	≥310	≥50	≥1850	<10	≥30	≥2330
MALE	<10	≥70	≥420	≥50	≥1810	<10	≥20	≥2380
TOTAL	≥10	≥140	≥730	≥100	≥3660	<10	≥50	≥4710

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥210	≥340	≥380	≥350	≥320	≥310	≥310	≥310	≥360	≥310	≥310	≥3560
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥330	≥280	≥270	≥260	≥1150	<10	<10	≥4710				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥90	<10	<10	≥120
MALE	<10	<10	≥20	<10	≥90	<10	<10	≥130
TOTAL	<10	≥10	≥40	<10	≥190	<10	<10	≥250

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
11	0	1	2	14

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
452

Calcasieu

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥180	≥5700	≥420	≥9520	<10	≥170	16058
MALE	≥40	≥170	≥5650	≥370	≥10120	<10	≥170	16554
TOTAL	≥70	≥360	≥11360	≥790	≥19650	≥10	≥350	32612

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥1970	≥2570	≥2540	≥2430	≥2390	≥2440	≥2350	≥2540	≥2380	≥2350	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥2530	≥2110	≥2100	≥1850	24,001			8,611		32,612	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥23940	≥8130	≥32080
AVERAGE DAILY MEMBERSHIP	23,917.5	8,406.2	32,323.7
AVERAGE DAILY ATTENDANCE	22,894.2	7,976.2	30,870.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥280	≥10	≥570	<10	<10	≥880
MALE	<10	<10	≥230	≥10	≥550	<10	<10	≥810
TOTAL	<10	≥10	≥520	≥20	≥1120	<10	<10	≥1700

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
36	11	9	4	60	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	3	42.9	0	0.0	4	57.1	7	100.0
	BLACK/AFR AM	5	0.6	17	2.1	228	28.0	251	30.8	314	38.5	815	100.0
	HISPANIC/LATINO	0	0.0	1	5.6	15	83.3	0	0.0	2	11.1	18	100.0
	WHITE	16	0.5	55	1.7	1,736	55.1	622	19.7	722	22.9	3,151	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	21	0.5	73	1.8	1,984	49.7	873	21.9	1,042	26.1	3,993	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK/AFR AM	3	1.3	13	5.5	57	24.2	14	5.9	149	63.1	236	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	8	1.5	47	9.1	313	60.3	29	5.6	122	23.5	519	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
TOTAL	11	1.4	60	7.8	378	49.4	43	5.6	273	35.7	765	100.0	
GRAND TOTAL	32	0.7	133	2.8	2,362	49.6	916	19.3	1,315	27.6	4,758	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	167	213	722	305	317	268	370	2,362
PRINCIPALS	0	0	1	2	15	10	35	63
ASSISTANT PRINCIPALS	0	0	7	8	19	12	23	69
TOTAL	167	213	730	315	351	290	428	2,494

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	152,445,559	43.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	152,310,894	43.16
	RESTRICTED GRANTS-IN-AID	3,141,421	0.09
	REVENUE IN LIEU OF TAXES	956,882	0.27
	REVENUE FOR/ON BEHALF OF LEA	68,581	0.02
	TOTAL STATE SOURCES	156,477,778	44.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	42,731,614	12.11
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,243,758	0.35
	TOTAL FEDERAL SOURCES	43,975,372	12.46
TOTAL REVENUE		352,898,709	100.00
OTHER SOURCES OF FUNDS		36,695,531	
TOTAL REVENUES AND OTHER SOURCES		389,594,240	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	118,759,305	30.70	118,747,977	37.57
SPECIAL EDUCATION PROGRAMS	41,547,673	10.74	41,524,085	13.14
CAREER AND TECHNICAL EDUCATION PROGRAMS	6,126,024	1.58	6,064,932	1.92
OTHER INSTRUCTIONAL PROGRAMS	3,778,264	0.98	3,778,264	1.20
SPECIAL PROGRAMS	14,825,541	3.83	14,790,737	4.68
ADULT/CONTINUING EDUCATION PROGRAMS	389,085	0.10	389,085	0.12
TOTAL INSTRUCTION	185,425,892	47.94	185,295,080	58.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	20,447,646	5.29	20,447,646	6.47
INSTRUCTIONAL STAFF SERVICES	21,195,062	5.48	21,095,521	6.67
SCHOOL ADMINISTRATION	18,544,369	4.79	18,544,369	5.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	60,187,077	15.56	60,087,536	19.01
GENERAL ADMINISTRATION	4,888,576	1.26	4,888,576	1.55
BUSINESS SERVICES	4,010,279	1.04	3,974,246	1.26
OPERATION AND MAINTENANCE OF PLANT SERVICES	32,329,196	8.36	32,280,763	10.21
STUDENT TRANSPORTATION SERVICES	15,583,897	4.03	13,609,545	4.31
CENTRAL SERVICES	3,268,452	0.84	2,638,657	0.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	60,080,400	15.53	57,391,787	18.16
TOTAL SUPPORT SERVICES	120,267,477	31.09	117,479,323	37.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,463,740	3.48	13,210,345	4.18
ENTERPRISE OPERATIONS	35,073	0.01	35,073	0.01
COMMUNITY SERVICE OPERATIONS	42,262	0.01	42,262	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,541,075	3.50	13,287,680	4.20
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	12,014,006	3.11	0	0.00
DEBT SERVICE	55,553,839	14.36	0	0.00
TOTAL EXPENDITURES	386,802,289	100.00	316,062,083	100.00
FUND TRANSFER	8,699,902			
TOTAL ALL EXPENDITURES AND OTHER USES	395,502,191			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	226,415,000	27,785,000	43,175,000	211,025,000
OTHER LONG-TERM OBLIGATIONS	7,330,057	1,973,636	2,414,187	6,889,506
VESTED COMPENSATED ABSENCES	11,961,213	3,034,460	998,927	13,996,746
CAPITAL (FIXED) ASSETS	531,118,110	15,087,621	13,570,210	532,635,521

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	8,357,723	0.00	0.00	0	0	8,357,723
RENEWABLE TAXES	13.15	19,780,890	0.00	9.87	1	192,619	19,973,509
DEBT SERVICES TAXES	0.00	0	0.00	27.00	10	21,199,732	21,199,732
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,637,216	0.00	0.00	0	0	1,637,216
TOTAL AD VALOREM TAXES	18.72	29,775,829	13.87	36.87	14	21,392,351	51,168,180
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	89,595,960		0	89,595,960
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	91,977,507		0	91,977,507

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,796,892	-9,602	0	750,683	-510,328	-10,935,596	-5,907,951
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	4,715	-850	0	1	-90	-4,606	-830
BALANCES AT BEGINNING OF YEAR	45,729,561	10,494	0	2,351,695	16,770,446	25,475,132	90,337,328
BALANCES AT END OF YEAR	50,531,168	42	0	3,102,379	16,260,028	14,534,930	84,428,547

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥100	≥220	≥40	<10	≥380
HEARING IMPAIRMENTS	<10	<10	≥30	≥40	≥10	<10	≥90
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥260	≥580	≥100	<10	<10	≥940
VISUAL IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥30
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥50	<10	<10	≥90
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥50
OTHER HEALTH IMPAIRMENTS	<10	<10	≥120	≥380	≥30	<10	≥550
SPECIFIC LEARNING DISABILITIES	<10	<10	≥530	≥1020	≥100	<10	≥1660
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	≥30	≥80	≥50	≥10	<10	≥180
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥360	≥410	<10	<10	<10	≥770
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥690	≥1940	≥1920	≥210	<10	≥4790
GIFTED	<10	<10	≥600	≥440	<10	<10	≥1050
TALENTED	<10	<10	≥110	≥60	<10	<10	≥180

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,220	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,542,787
AVERAGE NUMBER OF LUNCHES SERVED DAILY	17,840	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,519,196

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,406	\$9,692
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,114	\$46,165

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	198	34.9	252	44.4	81	14.3	36	6.3	567	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	198	34.9	252	44.4	81	14.3	36	6.3	567	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	9	1.4	288	46.4	234	37.7	63	10.1	27	4.3	621	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	9	1.4	288	46.4	234	37.7	63	10.1	27	4.3	621	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	17	0.7	1,526	65.0	558	23.8	210	8.9	29	1.2	8	0.3	2,348	100.0
WITHOUT CERTIFICATE	1	7.1	11	78.6	2	14.3	0	0.0	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	18	0.8	1,537	65.1	560	23.7	210	8.9	29	1.2	8	0.3	2,362	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥20	≥200	≥40	≥1360	<10	≥10	≥1650
MALE	<10	≥30	≥180	≥30	≥1380	<10	≥10	≥1650
TOTAL	<10	≥60	≥380	≥70	≥2740	<10	≥20	≥3300

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥80	≥250	≥230	≥230	≥240	≥240	≥250	≥230	≥240	≥260	≥240	≥2560
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥160	≥180	≥170	≥200	≥730	<10	<10	≥3300				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥80	<10	<10	≥100
MALE	<10	<10	≥10	<10	≥80	<10	<10	≥100
TOTAL	<10	<10	≥20	<10	≥170	<10	<10	≥200

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
10	0	1	1	12

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
294

Caldwell

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥170	≥10	≥600	<10	<10	804
MALE	<10	<10	≥140	≥10	≥650	<10	<10	826
TOTAL	<10	<10	≥310	≥30	≥1260	<10	≥10	1630

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥80	≥120	≥120	≥110	≥130	≥130	≥120	≥120	≥90	≥100	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥140	≥120	≥80	≥100	1,178			452		1,630	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1210	≥410	≥1620
AVERAGE DAILY MEMBERSHIP	1,197.7	440.5	1,638.2
AVERAGE DAILY ATTENDANCE	1,148.6	416.0	1,564.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥40	<10	<10	≥40
MALE	<10	<10	≥10	<10	≥30	<10	<10	≥40
TOTAL	<10	<10	≥10	<10	≥70	<10	<10	≥90

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	0	1	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	1	3.8	0	0.0	6	23.1	8	30.8	11	42.3	26	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
WHITE	5	2.4	6	2.9	106	50.7	33	15.8	59	28.2	209	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
TOTAL	6	2.5	6	2.5	112	46.9	43	18.0	72	30.1	239	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	0	0.0	1	10.0	1	10.0	8	80.0	10	100.0
HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
WHITE	0	0.0	2	4.9	25	61.0	1	2.4	13	31.7	41	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	2	3.7	28	51.9	2	3.7	22	40.7	54	100.0
GRAND TOTAL	6	2.0	8	2.7	140	47.8	45	15.4	94	32.1	293	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	11	45	14	25	13	17	140
PRINCIPALS	0	0	0	1	2	1	2	6
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1
TOTAL	15	11	45	16	27	14	19	147

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	5,839,932	29.25
STATE SOURCES:	11,824,433	59.22
FEDERAL SOURCES:	2,301,516	11.53
TOTAL REVENUE	19,965,881	100.00
OTHER SOURCES OF FUNDS	101,538	
TOTAL REVENUES AND OTHER SOURCES	20,067,419	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,821,432	30.75	6,821,432	36.93
SPECIAL EDUCATION PROGRAMS	2,465,957	11.12	2,465,957	13.35
CAREER AND TECHNICAL EDUCATION PROGRAMS	457,327	2.06	457,327	2.48
OTHER INSTRUCTIONAL PROGRAMS	332,900	1.50	329,890	1.79
SPECIAL PROGRAMS	769,823	3.47	769,823	4.17
ADULT/CONTINUING EDUCATION PROGRAMS	47,659	0.21	47,659	0.26
TOTAL INSTRUCTION	10,895,098	49.11	10,892,088	58.97
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	692,589	3.12	692,589	3.75
INSTRUCTIONAL STAFF SERVICES	959,068	4.32	959,068	5.19
SCHOOL ADMINISTRATION	1,098,515	4.95	1,098,515	5.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,750,172	12.40	2,750,172	14.89
GENERAL ADMINISTRATION	528,277	2.38	528,277	2.86
BUSINESS SERVICES	345,067	1.56	345,067	1.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,324,070	5.97	1,324,070	7.17
STUDENT TRANSPORTATION SERVICES	1,324,191	5.97	1,183,840	6.41
CENTRAL SERVICES	50,039	0.23	50,039	0.27
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,571,644	16.10	3,431,293	18.58
TOTAL SUPPORT SERVICES	6,321,816	28.50	6,181,465	33.47
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,397,268	6.30	1,397,268	7.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,397,268	6.30	1,397,268	7.56
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,452,026	11.05	0	0.00
DEBT SERVICE	1,119,210	5.04	0	0.00
TOTAL EXPENDITURES	22,185,418	100.00	18,470,821	100.00
FUND TRANSFER	108,959			
TOTAL ALL EXPENDITURES AND OTHER USES	22,294,377			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,177,274	0	547,727	13,629,547
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	579,945	259,529	245,131	594,343
CAPITAL (FIXED) ASSETS	38,675,712	2,114,007	2,250,595	38,539,124

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.42	276,602	0.00	0.00	0	0	276,602
RENEWABLE TAXES	32.85	1,659,608	0.00	0.00	0	0	1,659,608
DEBT SERVICES TAXES	30.00	1,541,413	0.00	0.00	0	0	1,541,413
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	77,962	0.00	0.00	0	0	77,962
TOTAL AD VALOREM TAXES	68.27	3,555,585	0.00	0.00	0	0	3,555,585
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,965,585		0	1,965,585
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,965,585		0	1,965,585

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-292,540	-767	-1	-23,747	371,600	-2,281,503	-2,226,958
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	181,213	9,686	5	123,956	0	-482,365	-167,505
BALANCES AT BEGINNING OF YEAR	3,716,847	-8,921	-4	875,867	937,691	2,811,173	8,332,653
BALANCES AT END OF YEAR	3,605,520	-2	0	976,076	1,309,291	47,305	5,938,190

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥50	<10	<10	≥110
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥40	≥120	≥90	<10	<10	≥270
GIFTED	<10	<10	<10	≥20	<10	<10	≥30
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	719	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$567,114
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,290	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$460,765

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,875	\$11,332
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,123	\$43,767

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	83.3	9	16.7	0	0.0	0	0.0	54	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	45	83.3	9	16.7	0	0.0	0	0.0	54	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	76	55.5	42	30.7	18	13.1	1	0.7	0	0.0	137	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	79	56.4	42	30.0	18	12.9	1	0.7	0	0.0	140	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥40	<10	<10	≥40
MALE	<10	<10	<10	<10	≥40	<10	<10	≥50
TOTAL	<10	<10	<10	<10	≥90	<10	<10	≥90

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥10	≥10	≥10	<10	<10	<10	≥10	≥10	<10	≥80
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥10	<10	<10	<10	≥10	<10	<10	≥90				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
13

Cameron 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥10	≥30	≥580	<10	≥10	650
MALE	<10	<10	≥10	≥30	≥590	<10	≥10	663
TOTAL	≥10	<10	≥20	≥60	≥1180	<10	≥20	1313

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥60	≥90	≥70	≥100	≥70	≥90	≥100	≥90	≥110	≥110	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥90	≥80	≥100	≥70	950			363		1,313	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥920	≥340	≥1260
AVERAGE DAILY MEMBERSHIP	928.3	356.6	1,284.9
AVERAGE DAILY ATTENDANCE	890.0	339.4	1,229.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥30	<10	<10	≥40
MALE	<10	<10	<10	<10	≥30	<10	<10	≥30
TOTAL	<10	<10	<10	<10	≥60	<10	<10	≥70

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	4	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	5	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	5	2.0	4	1.6	117	47.0	36	14.5	87	34.9	249	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	1.9	4	1.5	123	47.3	39	15.0	89	34.2	260	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	0	0.0	5	11.1	26	57.8	3	6.7	11	24.4	45	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	5	10.9	27	58.7	3	6.5	11	23.9	46	100.0
GRAND TOTAL	5	1.6	9	2.9	150	49.0	42	13.7	100	32.7	306	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	34	11	31	16	11	14	33	150
PRINCIPALS	1	0	0	0	0	1	2	4
ASSISTANT PRINCIPALS	1	0	0	0	0	1	2	4
TOTAL	36	11	31	16	11	16	37	158

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,191,107	50.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,351,452	10.56
	RESTRICTED GRANTS-IN-AID	136,680	0.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	3,889	0.01
	TOTAL STATE SOURCES	3,492,021	11.00
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,996,683	37.78
	REVENUE IN LIEU OF TAXES	31,497	0.10
	REVENUE FOR/ON BEHALF OF LEA	39,626	0.12
	TOTAL FEDERAL SOURCES	12,067,806	38.01
TOTAL REVENUE	31,750,934	100.00	
OTHER SOURCES OF FUNDS	3,239,319		
TOTAL REVENUES AND OTHER SOURCES	34,990,253		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,842,893	23.29	8,842,893	34.58
SPECIAL EDUCATION PROGRAMS	1,918,491	5.05	1,918,491	7.50
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,086,823	2.86	1,041,632	4.07
OTHER INSTRUCTIONAL PROGRAMS	346,666	0.91	321,500	1.26
SPECIAL PROGRAMS	950,812	2.50	950,812	3.72
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,145,685	34.62	13,075,328	51.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,362,364	3.59	1,362,364	5.33
INSTRUCTIONAL STAFF SERVICES	1,108,535	2.92	1,108,535	4.34
SCHOOL ADMINISTRATION	1,620,076	4.27	1,620,076	6.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,090,975	10.77	4,090,975	16.00
GENERAL ADMINISTRATION	1,199,607	3.16	1,199,607	4.69
BUSINESS SERVICES	550,634	1.45	550,634	2.15
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,072,750	10.73	4,045,959	15.82
STUDENT TRANSPORTATION SERVICES	1,188,856	3.13	1,188,856	4.65
CENTRAL SERVICES	71,545	0.19	71,545	0.28
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,083,392	18.66	7,056,601	27.60
TOTAL SUPPORT SERVICES	11,174,367	29.43	11,147,576	43.60
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,318,137	3.47	1,318,137	5.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	28,420	0.07	28,420	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,346,557	3.55	1,346,557	5.27
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,047,373	29.10	0	0.00
DEBT SERVICE	1,254,413	3.30	0	0.00
TOTAL EXPENDITURES	37,968,395	100.00	25,569,461	100.00
FUND TRANSFER	22,452			
TOTAL ALL EXPENDITURES AND OTHER USES	37,990,847			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,191,283	0	916,000	5,275,283
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	887,743	0	10,744	876,999
CAPITAL (FIXED) ASSETS	64,405,240	90,912	0	64,496,152

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	1,257,312	0.00	0.00	0	0	1,257,312
RENEWABLE TAXES	42.49	12,096,178	0.00	0.00	0	0	12,096,178
DEBT SERVICES TAXES	0.00	807,947	0.00	18.00	3	0	807,947
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	438,460	0.00	0.00	0	0	438,460
TOTAL AD VALOREM TAXES	46.89	14,599,897	2.75	18.00	3	0	14,599,897
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			0.00	0		0	0
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			0.00	0		0	0

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-5,802,608	0	0	58,035	2,748,422	-4,443	-3,000,594
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-12,566,611	0	0	1,466,989	0	0	-11,099,622
BALANCES AT BEGINNING OF YEAR	38,654,183	0	0	-5,233,115	638,004	45,696	34,104,768
BALANCES AT END OF YEAR	20,284,964	0	0	-3,708,091	3,386,426	41,253	20,004,552

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	<10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥20	≥70	≥60	<10	<10	≥170
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	≥30	≥50	<10	<10	≥80

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	419	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$299,145
AVERAGE NUMBER OF LUNCHES SERVED DAILY	882	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$858,188

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$22,321	\$19,474
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,502	\$51,296

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	66.7	9	33.3	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	50.0	18	50.0	0	0.0	0	0.0	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	33.3	18	66.7	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	18	50.0	18	50.0	0	0.0	0	0.0	36	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	107	72.3	29	19.6	11	7.4	0	0.0	1	0.7	148	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	107	71.3	31	20.7	11	7.3	0	0.0	1	0.7	150	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
n/a

Catahoula

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥320	<10	≥420	<10	<10	762
MALE	<10	<10	≥310	<10	≥460	<10	<10	793
TOTAL	<10	<10	≥630	≥10	≥880	<10	<10	1555

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥30	≥120	≥150	≥120	≥120	≥120	≥110	≥120	≥120	≥140	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥110	≥70	≥80	≥70	1,198			357		1,555	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1180	≥320	≥1510
AVERAGE DAILY MEMBERSHIP	1,189.8	350.5	1,540.3
AVERAGE DAILY ATTENDANCE	1,127.8	318.7	1,446.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥20	<10	<10	≥40
MALE	<10	<10	<10	<10	≥20	<10	<10	≥30
TOTAL	<10	<10	≥20	<10	≥40	<10	<10	≥70

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	4	1	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	1	1.7	0	0.0	14	23.3	17	28.3	28	46.7	60	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	2	1.1	12	6.7	87	48.9	31	17.4	46	25.8	178	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	3	1.3	12	5.0	102	42.7	48	20.1	74	31.0	239	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	0	0.0	6	30.0	2	10.0	12	60.0	20	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	0	0.0	5	16.7	14	46.7	1	3.3	10	33.3	30	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	0	0.0	5	9.8	20	39.2	3	5.9	23	45.1	51	100.0
GRAND TOTAL	3	1.0	17	5.9	122	42.1	51	17.6	97	33.4	290	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	8	37	10	11	14	34	122
PRINCIPALS	0	0	0	2	2	0	5	9
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	8	8	37	12	13	14	39	131

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,171,452	23.56
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,153,375	57.35
	RESTRICTED GRANTS-IN-AID	206,234	0.12
	REVENUE IN LIEU OF TAXES	49,929	0.28
	REVENUE FOR/ON BEHALF OF LEA	7,480	0.04
	TOTAL STATE SOURCES	10,417,018	58.84
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,054,930	17.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	59,988	0.34
	TOTAL FEDERAL SOURCES	3,114,918	17.60
TOTAL REVENUE	17,703,388	100.00	
OTHER SOURCES OF FUNDS	277,607		
TOTAL REVENUES AND OTHER SOURCES	17,980,995		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,231,989	33.52	6,231,989	34.81
SPECIAL EDUCATION PROGRAMS	1,574,787	8.47	1,574,787	8.80
CAREER AND TECHNICAL EDUCATION PROGRAMS	704,598	3.79	704,598	3.94
OTHER INSTRUCTIONAL PROGRAMS	198,124	1.07	198,124	1.11
SPECIAL PROGRAMS	627,223	3.37	627,223	3.50
ADULT/CONTINUING EDUCATION PROGRAMS	364,708	1.96	364,708	2.04
TOTAL INSTRUCTION	9,701,429	52.19	9,701,429	54.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,030,213	5.54	1,030,213	5.75
INSTRUCTIONAL STAFF SERVICES	1,287,162	6.92	1,284,418	7.17
SCHOOL ADMINISTRATION	871,946	4.69	871,946	4.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,189,321	17.16	3,186,577	17.80
GENERAL ADMINISTRATION	441,322	2.37	441,322	2.46
BUSINESS SERVICES	529,190	2.85	509,639	2.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,575,529	8.48	1,575,529	8.80
STUDENT TRANSPORTATION SERVICES	1,210,467	6.51	1,210,467	6.76
CENTRAL SERVICES	7,936	0.04	7,936	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,764,444	20.25	3,744,893	20.92
TOTAL SUPPORT SERVICES	6,953,765	37.41	6,931,470	38.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,265,647	6.81	1,265,647	7.07
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,417	0.03	6,417	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,272,064	6.84	1,272,064	7.10
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	440,797	2.37	0	0.00
DEBT SERVICE	222,100	1.19	0	0.00
TOTAL EXPENDITURES	18,590,155	100.00	17,904,963	100.00
FUND TRANSFER	302,227			
TOTAL ALL EXPENDITURES AND OTHER USES	18,892,382			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,070,000	0	130,000	940,000
OTHER LONG-TERM OBLIGATIONS	563,817	0	43,182	520,635
VESTED COMPENSATED ABSENCES	467,191	59,983	91,971	435,203
CAPITAL (FIXED) ASSETS	6,164,578	439,130	237,779	6,365,929

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.12	145,695	0.00	0.00	0	899	146,594
RENEWABLE TAXES	13.13	408,250	0.00	5.18	4	202,563	610,813
DEBT SERVICES TAXES	0.00	0	0.00	25.00	2	198,304	198,304
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	34,950	34,950
TOTAL AD VALOREM TAXES	17.25	553,945	23.71	30.18	6	436,716	990,661
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			3.00	2,673,475	0	2,673,475	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			3.00	2,772,041	0	2,772,041	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-439,105	0	0	-21,369	-5,014	-445,899	-911,387
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-12,537	0	0	529	0	0	-12,008
BALANCES AT BEGINNING OF YEAR	3,422,233	0	0	857,397	51,648	445,899	4,777,177
BALANCES AT END OF YEAR	2,970,591	0	0	836,557	46,634	0	3,853,782

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥20	≥80	≥50	<10	<10	≥160
GIFTED	<10	<10	<10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	709	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$664,548
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,172	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$377,323

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$11,492	\$11,514
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$40,348	\$40,459

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	66.7	18	22.2	9	11.1	0	0.0	81	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	54	66.7	18	22.2	9	11.1	0	0.0	81	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	79	70.5	13	11.6	18	16.1	2	1.8	0	0.0	112	100.0
WITHOUT CERTIFICATE	0	0.0	9	90.0	1	10.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	88	72.1	14	11.5	18	14.8	2	1.6	0	0.0	122	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
n/a

Claiborne 2011-2012

Excludes 2 Arkansas schools where Louisiana students attend.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥690	≥10	≥300	<10	<10	1020
MALE	<10	<10	≥700	≥10	≥300	<10	<10	1027
TOTAL	<10	<10	≥1390	≥30	≥600	<10	<10	2047

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥70	≥140	≥150	≥130	≥130	≥150	≥140	≥160	≥160	≥170
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥150	≥170	≥120	≥150	1,437			610		2,047

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1390	≥570	≥1960
AVERAGE DAILY MEMBERSHIP	1,411.8	592.1	2,003.8
AVERAGE DAILY ATTENDANCE	1,341.5	547.6	1,889.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥50	<10	≥20	<10	<10	≥80
MALE	<10	<10	≥30	<10	≥10	<10	<10	≥50
TOTAL	<10	<10	≥90	<10	≥40	<10	<10	≥140

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
2	1	1	3	7		0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	2.0	1	1.0	27	27.3	26	26.3	43	43.4	99	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	5	3.4	2	1.4	81	55.5	29	19.9	29	19.9	146	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	7	2.8	3	1.2	108	43.9	56	22.8	72	29.3	246	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	7	17.1	8	19.5	3	7.3	23	56.1	41	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	4.9	3	7.3	21	51.2	3	7.3	12	29.3	41	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	2.4	10	12.2	29	35.4	6	7.3	35	42.7	82	100.0	
GRAND TOTAL	9	2.7	13	4.0	137	41.8	62	18.9	107	32.6	328	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	9	34	27	19	14	26	137
PRINCIPALS	0	0	0	0	1	2	4	7
ASSISTANT PRINCIPALS	0	0	1	1	1	1	0	4
TOTAL	8	9	35	28	21	17	30	148

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,927,074	32.60
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,816,697	52.71
	RESTRICTED GRANTS-IN-AID	188,680	0.08
	REVENUE IN LIEU OF TAXES	116,905	0.48
	REVENUE FOR/ON BEHALF OF LEA	5,669	0.02
	TOTAL STATE SOURCES	13,127,951	53.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,142,120	12.92
	REVENUE IN LIEU OF TAXES	47,019	0.19
	REVENUE FOR/ON BEHALF OF LEA	70,297	0.29
	TOTAL FEDERAL SOURCES	3,259,436	13.41
TOTAL REVENUE	24,314,461	100.00	
OTHER SOURCES OF FUNDS	1,571,180		
TOTAL REVENUES AND OTHER SOURCES	25,885,641		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,503,534	32.69	7,503,534	35.07
SPECIAL EDUCATION PROGRAMS	2,393,823	10.43	2,393,823	11.19
CAREER AND TECHNICAL EDUCATION PROGRAMS	572,060	2.49	572,060	2.67
OTHER INSTRUCTIONAL PROGRAMS	182,313	0.79	182,313	0.85
SPECIAL PROGRAMS	1,174,621	5.12	1,153,514	5.39
ADULT/CONTINUING EDUCATION PROGRAMS	10,981	0.05	10,981	0.05
TOTAL INSTRUCTION	11,837,332	51.57	11,816,225	55.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,333,019	5.81	1,333,019	6.23
INSTRUCTIONAL STAFF SERVICES	1,270,460	5.53	1,270,460	5.94
SCHOOL ADMINISTRATION	1,374,069	5.99	1,374,069	6.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,977,548	17.33	3,977,548	18.59
GENERAL ADMINISTRATION	734,354	3.20	734,354	3.43
BUSINESS SERVICES	183,957	0.80	183,957	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,799,005	7.84	1,713,171	8.01
STUDENT TRANSPORTATION SERVICES	1,369,674	5.97	1,294,268	6.05
CENTRAL SERVICES	98,705	0.43	98,705	0.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,185,695	18.24	4,024,455	18.81
TOTAL SUPPORT SERVICES	8,163,243	35.56	8,002,003	37.40
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,570,758	6.84	1,565,659	7.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,694	0.05	11,694	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,582,452	6.89	1,577,353	7.37
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	18,121	0.08	0	0.00
DEBT SERVICE	1,352,664	5.89	0	0.00
TOTAL EXPENDITURES	22,953,812	100.00	21,395,581	100.00
FUND TRANSFER	1,599,474			
TOTAL ALL EXPENDITURES AND OTHER USES	24,553,286			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,710,000	395,000	945,000	8,160,000
OTHER LONG-TERM OBLIGATIONS	120,075	0	24,621	95,454
VESTED COMPENSATED ABSENCES	1,024,052	0	175,490	848,562
CAPITAL (FIXED) ASSETS	33,812,656	1,686,429	195,294	35,303,791

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.16	723,126	0.00	0.00	0	0	723,126
RENEWABLE TAXES	10.04	1,407,012	0.00	11.96	4	626,576	2,033,588
DEBT SERVICES TAXES	0.00	0	0.00	16.50	2	1,098,644	1,098,644
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	103,834	0.00	0.00	0	0	103,834
TOTAL AD VALOREM TAXES	15.20	2,233,972	16.16	28.46	6	1,725,220	3,959,192
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,549,236		0	3,549,236
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,549,236		0	3,549,236

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-95,438	-2	-1	1,552,898	-125,114	12	1,332,355
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3	2	1	-11,873	0	0	-11,867
BALANCES AT BEGINNING OF YEAR	3,371,467	0	0	7,419,622	1,635,918	2,549	12,429,556
BALANCES AT END OF YEAR	3,276,032	0	0	8,960,647	1,510,804	2,561	13,750,044

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥40	<10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥60	<10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥30	<10	<10	<10	≥70
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥40	≥150	≥130	≥10	<10	≥350
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	≥30	≥50	<10	<10	≥90

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	872	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$820,960
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,502	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$472,178

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$11,396	\$10,452
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,580	\$44,262

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	42.9	36	57.1	0	0.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	27	42.9	36	57.1	0	0.0	0	0.0	63	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	18	50.0	9	25.0	9	25.0	0	0.0	0	0.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	18	50.0	9	25.0	9	25.0	0	0.0	0	0.0	36	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	81	60.0	28	20.7	25	18.5	0	0.0	1	0.7	135	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	83	60.6	28	20.4	25	18.2	0	0.0	1	0.7	137	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥190	<10	<10	≥190
MALE	<10	<10	<10	<10	≥190	<10	<10	≥200
TOTAL	<10	<10	<10	<10	≥390	<10	<10	≥400

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥40	≥30	≥20	≥20	≥20	≥20	≥30	≥20	≥30	≥20	≥300
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥20	≥20	≥20	≥20	≥100	<10	<10	≥400				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
34

Concordia 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥910	≥10	≥890	<10	≥10	1843
MALE	<10	<10	≥960	≥10	≥970	<10	≥20	1991
TOTAL	<10	≥10	≥1870	≥20	≥1860	<10	≥40	3834

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥190	≥280	≥320	≥280	≥270	≥320	≥270	≥350	≥320	≥300	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥260	≥220	≥220	≥180	2,940			894		3,834	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2870	≥840	≥3710
AVERAGE DAILY MEMBERSHIP	2,908.2	873.1	3,781.3
AVERAGE DAILY ATTENDANCE	2,764.7	814.4	3,579.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥50	<10	<10	≥90
MALE	<10	<10	≥30	<10	≥40	<10	<10	≥70
TOTAL	<10	<10	≥70	<10	≥90	<10	<10	≥170

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	2	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	3	1.5	11	5.6	57	28.8	64	32.3	63	31.8	198	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	7	2.6	9	3.3	159	58.9	46	17.0	49	18.1	270	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	10	2.1	20	4.2	219	46.5	110	23.4	112	23.8	471	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	2	3.8	15	28.3	2	3.8	34	64.2	53	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	5	11.4	7	15.9	21	47.7	1	2.3	10	22.7	44	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	5.2	9	9.3	36	37.1	3	3.1	44	45.4	97	100.0
GRAND TOTAL	15	2.6	29	5.1	255	44.9	113	19.9	156	27.5	568	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	19	53	38	30	21	75	255
PRINCIPALS	0	0	0	0	2	6	3	11
ASSISTANT PRINCIPALS	0	0	1	3	4	0	1	9
TOTAL	19	19	54	41	36	27	79	275

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,689,927	29.18
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,599,497	53.91
	RESTRICTED GRANTS-IN-AID	410,229	0.10
	REVENUE IN LIEU OF TAXES	134,505	0.34
	REVENUE FOR/ON BEHALF OF LEA	9,196	0.02
	TOTAL STATE SOURCES	22,153,427	55.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,000	0.01
	RESTRICTED GRANTS-IN-AID	6,088,030	15.20
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	128,978	0.32
	TOTAL FEDERAL SOURCES	6,222,008	15.53
TOTAL REVENUE	40,065,362	100.00	
OTHER SOURCES OF FUNDS	6,662,075		
TOTAL REVENUES AND OTHER SOURCES	46,727,437		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,136,797	36.31	14,134,368	37.67
SPECIAL EDUCATION PROGRAMS	2,808,792	7.21	2,808,792	7.49
CAREER AND TECHNICAL EDUCATION PROGRAMS	778,641	2.00	778,641	2.07
OTHER INSTRUCTIONAL PROGRAMS	932,868	2.40	932,868	2.49
SPECIAL PROGRAMS	2,129,444	5.47	2,129,444	5.67
ADULT/CONTINUING EDUCATION PROGRAMS	125,904	0.32	125,904	0.34
TOTAL INSTRUCTION	20,912,446	53.71	20,910,017	55.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,179,512	5.60	2,179,512	5.81
INSTRUCTIONAL STAFF SERVICES	2,015,864	5.18	2,015,864	5.37
SCHOOL ADMINISTRATION	2,423,330	6.22	2,423,330	6.46
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,618,706	17.00	6,618,706	17.64
GENERAL ADMINISTRATION	1,382,845	3.55	1,305,073	3.48
BUSINESS SERVICES	570,015	1.46	570,015	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,233,577	8.31	3,231,483	8.61
STUDENT TRANSPORTATION SERVICES	1,914,665	4.92	1,889,025	5.03
CENTRAL SERVICES	420,324	1.08	420,324	1.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,521,426	19.32	7,415,920	19.76
TOTAL SUPPORT SERVICES	14,140,132	36.32	14,034,626	37.40
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,575,522	6.62	2,575,522	6.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,325	0.01	5,325	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,580,847	6.63	2,580,847	6.88
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	642,952	1.65	0	0.00
DEBT SERVICE	656,712	1.69	0	0.00
TOTAL EXPENDITURES	38,933,089	100.00	37,525,490	100.00
FUND TRANSFER	6,695,278			
TOTAL ALL EXPENDITURES AND OTHER USES	45,628,367			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,423,128	66,257	169,892	1,319,493
CAPITAL (FIXED) ASSETS	17,757,692	820,811	1,240,927	17,337,576

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.84	378,678	0.00	0.00	0	0	378,678
RENEWABLE TAXES	35.08	4,678,605	0.00	0.00	0	0	4,678,605
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	135,901	0.00	0.00	0	0	135,901
TOTAL AD VALOREM TAXES	37.92	5,193,184	0.00	0.00	0	0	5,193,184
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,977,915		0	4,977,915
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,977,915		0	4,977,915

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	796,718	0	0	236,425	65,927	0	1,099,070
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-77,783	0	0	15,101	0	0	-62,682
BALANCES AT BEGINNING OF YEAR	20,976,826	0	0	9,744,796	655,471	0	31,377,093
BALANCES AT END OF YEAR	21,695,761	0	0	9,996,322	721,398	0	32,413,481

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥70	<10	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥90	≥10	<10	≥140
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥170	≥140	≥10	<10	≥360
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	<10	≥30	<10	<10	≥40

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,585	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,601,813
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,925	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$659,450

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,655	\$9,788
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,589	\$43,729

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	72	72.7	27	27.3	0	0.0	0	0.0	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	72	72.7	27	27.3	0	0.0	0	0.0	99	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	66.7	27	33.3	0	0.0	0	0.0	81	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	54	66.7	27	33.3	0	0.0	0	0.0	81	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	173	67.8	55	21.6	23	9.0	2	0.8	2	0.8	255	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	173	67.8	55	21.6	23	9.0	2	0.8	2	0.8	255	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
n/a

DeSoto 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1140	≥50	≥1230	<10	≥30	2478
MALE	<10	<10	≥1140	≥50	≥1320	<10	≥20	2562
TOTAL	≥10	≥10	≥2280	≥110	≥2550	<10	≥50	5040

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥320	≥400	≥380	≥340	≥340	≥420	≥340	≥380	≥370	≥390	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥390	≥330	≥330	≥260	3,719			1,321		5,040	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3700	≥1270	≥4970
AVERAGE DAILY MEMBERSHIP	3,689.1	1,302.9	4,991.9
AVERAGE DAILY ATTENDANCE	3,516.9	1,210.7	4,727.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥80	<10	≥70	<10	<10	≥160
MALE	<10	<10	≥50	<10	≥60	<10	<10	≥120
TOTAL	<10	<10	≥140	<10	≥130	<10	<10	≥280

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	3	2	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	4	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	1	0.4	6	2.3	70	26.7	63	24.0	122	46.6	262	100.0
HISPANIC/LATINO	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0
WHITE	7	1.8	9	2.4	232	61.1	68	17.9	64	16.8	380	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	8	1.2	15	2.3	307	47.2	135	20.7	186	28.6	651	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	2	1.9	4	3.8	25	23.6	4	3.8	71	67.0	106	100.0
HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
WHITE	3	2.9	7	6.7	67	63.8	2	1.9	26	24.8	105	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	2.3	11	5.1	95	44.4	6	2.8	97	45.3	214	100.0
GRAND TOTAL	13	1.5	26	3.0	402	46.5	141	16.3	283	32.7	865	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	38	110	77	59	41	60	402
PRINCIPALS	0	0	0	1	4	1	5	11
ASSISTANT PRINCIPALS	0	0	4	2	1	3	5	15
TOTAL	17	38	114	80	64	45	70	428

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	78,076,280	79.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,477,365	10.62
	RESTRICTED GRANTS-IN-AID	519,829	0.05
	REVENUE IN LIEU OF TAXES	301,242	0.31
	REVENUE FOR/ON BEHALF OF LEA	8,100	0.01
	TOTAL STATE SOURCES	11,306,536	11.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,133,131	9.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	137,631	0.14
	TOTAL FEDERAL SOURCES	9,270,762	9.40
TOTAL REVENUE	98,653,578	100.00	
OTHER SOURCES OF FUNDS	17,300,506		
TOTAL REVENUES AND OTHER SOURCES	115,954,084		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	30,828,948	27.62	30,828,948	33.29
SPECIAL EDUCATION PROGRAMS	8,044,635	7.21	8,044,635	8.69
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,251,933	2.02	2,251,933	2.43
OTHER INSTRUCTIONAL PROGRAMS	7,166,625	6.42	7,166,625	7.74
SPECIAL PROGRAMS	5,156,113	4.62	5,156,113	5.57
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	53,448,254	47.88	53,448,254	57.71
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,107,525	4.58	5,107,525	5.51
INSTRUCTIONAL STAFF SERVICES	4,594,788	4.12	4,594,788	4.96
SCHOOL ADMINISTRATION	5,066,873	4.54	5,066,873	5.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,769,186	13.23	14,769,186	15.95
GENERAL ADMINISTRATION	2,749,624	2.46	2,749,624	2.97
BUSINESS SERVICES	1,511,259	1.35	1,511,259	1.63
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,500,347	7.62	8,362,610	9.03
STUDENT TRANSPORTATION SERVICES	7,340,026	6.58	6,298,454	6.80
CENTRAL SERVICES	435,279	0.39	435,279	0.47
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,536,535	18.40	19,357,226	20.90
TOTAL SUPPORT SERVICES	35,305,721	31.63	34,126,412	36.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,054,362	4.53	5,037,950	5.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,054,362	4.53	5,037,950	5.44
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,248,385	12.76	0	0.00
DEBT SERVICE	3,567,273	3.20	0	0.00
TOTAL EXPENDITURES	111,623,995	100.00	92,612,616	100.00
FUND TRANSFER	2,672,054			
TOTAL ALL EXPENDITURES AND OTHER USES	114,296,049			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,055,000	360,000	1,190,000	28,225,000
OTHER LONG-TERM OBLIGATIONS	9,370,000	15,000,000	595,000	23,775,000
VESTED COMPENSATED ABSENCES	4,560,941	471,439	224,761	4,807,619
CAPITAL (FIXED) ASSETS	124,071,173	51,888,607	39,635,726	136,324,054

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	2,713,496	0.00	0.00	0	0	2,713,496
RENEWABLE TAXES	39.00	23,211,568	0.00	0.00	0	0	23,211,568
DEBT SERVICES TAXES	0.00	0	0.00	3.00	5	1,240,864	1,240,864
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	612,059	0.00	0.00	0	0	612,059
TOTAL AD VALOREM TAXES	43.56	26,537,123	0.00	3.00	5	1,240,864	27,777,987
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	45,628,908		1,699,661	47,328,569
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	46,429,788		1,729,397	48,159,185

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,044,515	0	0	-453,293	497,638	3,658,205	1,658,035
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	54,032	0	0	0	0	0	54,032
BALANCES AT BEGINNING OF YEAR	14,100,166	0	0	6,496,494	3,758,781	39,646,241	64,001,682
BALANCES AT END OF YEAR	12,109,683	0	0	6,043,201	4,256,419	43,304,446	65,713,749

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥80	<10	<10	<10	≥150
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥90	≥10	<10	≥140
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥20	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥110	≥200	≥150	≥20	<10	≥500
GIFTED	<10	<10	≥70	≥70	<10	<10	≥150
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,424	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,687,918
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,290	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,273,858

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$18,695	\$18,376
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$67,673	\$67,786

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	45.5	54	54.5	0	0.0	0	0.0	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	45	45.5	54	54.5	0	0.0	0	0.0	99	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	9	6.7	72	53.3	54	40.0	0	0.0	0	0.0	135	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	9	6.7	72	53.3	54	40.0	0	0.0	0	0.0	135	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.2	282	70.3	85	21.2	29	7.2	4	1.0	0	0.0	401	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.2	283	70.4	85	21.1	29	7.2	4	1.0	0	0.0	402	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥70	<10	<10	≥70
MALE	<10	<10	<10	<10	≥70	<10	<10	≥70
TOTAL	<10	<10	<10	<10	≥140	<10	<10	≥140

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥20	≥10	≥10	<10	<10	≥10	≥10	≥10	≥10	≥110
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	≥10	≥10	≥30	<10	<10	≥140				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
23

East Baton Rouge 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥620	≥17290	≥820	≥2260	<10	≥160	21201
MALE	≥20	≥660	≥17500	≥920	≥2400	≥10	≥140	21688
TOTAL	≥40	≥1290	≥34800	≥1740	≥4670	≥20	≥300	42889

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥2070	≥3760	≥3410	≥3450	≥3340	≥3900	≥3170	≥3270	≥2700	≥2730	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥3370	≥3000	≥2430	≥2240	31,842			11,047		42,889	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥31710	≥10370	≥42090
AVERAGE DAILY MEMBERSHIP	31,760.1	10,788.0	42,548.2
AVERAGE DAILY ATTENDANCE	30,447.2	9,980.9	40,428.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥30	≥890	≥10	≥130	<10	<10	≥1070
MALE	<10	≥40	≥590	≥20	≥150	<10	<10	≥820
TOTAL	<10	≥70	≥1480	≥40	≥280	<10	≥10	≥1890

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
51	13	16	2	82	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	6	66.7	2	22.2	1	11.1	9	100.0
ASIAN	0	0.0	0	0.0	146	93.0	9	5.7	2	1.3	157	100.0
BLACK/AFR AM	29	0.9	68	2.2	1,122	36.7	769	25.1	1,071	35.0	3,059	100.0
HISPANIC/LATINO	1	2.0	1	2.0	35	70.0	5	10.0	8	16.0	50	100.0
WHITE	18	1.0	34	2.0	1,138	65.4	278	16.0	273	15.7	1,741	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	1	3.0	14	42.4	9	27.3	9	27.3	33	100.0
TOTAL	48	1.0	104	2.1	2,461	48.7	1,072	21.2	1,364	27.0	5,049	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
ASIAN	0	0.0	0	0.0	30	93.8	1	3.1	1	3.1	32	100.0
BLACK/AFR AM	10	1.7	32	5.6	243	42.3	117	20.4	172	30.0	574	100.0
HISPANIC/LATINO	0	0.0	0	0.0	9	69.2	0	0.0	4	30.8	13	100.0
WHITE	10	2.8	14	3.9	254	71.3	27	7.6	51	14.3	356	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
MULTI RACES	0	0.0	0	0.0	6	66.7	1	11.1	2	22.2	9	100.0
TOTAL	20	2.0	46	4.7	545	55.2	146	14.8	231	23.4	988	100.0
GRAND TOTAL	68	1.1	150	2.5	3,006	49.8	1,218	20.2	1,595	26.4	6,037	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

East Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	243	327	914	335	282	233	672	3,006
PRINCIPALS	0	0	9	10	6	13	41	79
ASSISTANT PRINCIPALS	0	0	10	12	11	6	25	64
TOTAL	243	327	933	357	299	252	738	3,149

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	303,247,393	53.35
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	167,289,420	29.43
	RESTRICTED GRANTS-IN-AID	5,992,739	0.11
	REVENUE IN LIEU OF TAXES	4,068,306	0.72
	REVENUE FOR/ON BEHALF OF LEA	133,832	0.02
	TOTAL STATE SOURCES	177,484,297	31.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	190,791	0.03
	RESTRICTED GRANTS-IN-AID	86,220,878	15.17
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,270,123	0.22
	TOTAL FEDERAL SOURCES	87,681,792	15.43
TOTAL REVENUE		568,413,482	100.00
OTHER SOURCES OF FUNDS		6,914,601	
TOTAL REVENUES AND OTHER SOURCES		575,328,083	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	167,295,267	27.93	166,894,921	31.84
SPECIAL EDUCATION PROGRAMS	62,641,126	10.46	62,586,454	11.94
CAREER AND TECHNICAL EDUCATION PROGRAMS	8,603,519	1.44	8,603,519	1.64
OTHER INSTRUCTIONAL PROGRAMS	17,871,248	2.98	17,856,117	3.41
SPECIAL PROGRAMS	31,232,002	5.22	31,220,502	5.96
ADULT/CONTINUING EDUCATION PROGRAMS	1,088,793	0.18	1,032,777	0.20
TOTAL INSTRUCTION	288,731,955	48.21	288,194,290	54.98
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	39,567,395	6.61	39,475,504	7.53
INSTRUCTIONAL STAFF SERVICES	37,588,515	6.28	37,558,044	7.17
SCHOOL ADMINISTRATION	25,577,627	4.27	25,575,844	4.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	102,733,537	17.15	102,609,392	19.58
GENERAL ADMINISTRATION	11,562,026	1.93	11,562,026	2.21
BUSINESS SERVICES	4,568,534	0.76	4,553,147	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	49,013,483	8.18	48,996,364	9.35
STUDENT TRANSPORTATION SERVICES	35,280,906	5.89	33,054,890	6.31
CENTRAL SERVICES	10,604,569	1.77	9,097,297	1.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	111,029,518	18.54	107,263,724	20.46
TOTAL SUPPORT SERVICES	213,763,055	35.69	209,873,116	40.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	26,248,978	4.38	26,084,152	4.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,350	0.00	12,350	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	26,261,328	4.39	26,096,502	4.98
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	66,394,086	11.09	0	0.00
DEBT SERVICE	3,725,422	0.62	0	0.00
TOTAL EXPENDITURES	598,875,846	100.00	524,163,908	100.00
FUND TRANSFER	22,497,633			
TOTAL ALL EXPENDITURES AND OTHER USES	621,373,479			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	41,768,438	0	2,784,563	38,983,875
OTHER LONG-TERM OBLIGATIONS	1,186,363	117,516	613,636	690,243
VESTED COMPENSATED ABSENCES	19,829,262	14,060,794	14,868,749	19,021,307
CAPITAL (FIXED) ASSETS	487,203,576	48,339,498	3,899,042	531,644,032

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	15,893,272	0.00	0.00	0	0	15,893,272
RENEWABLE TAXES	38.20	115,639,518	0.00	0.00	0	0	115,639,518
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,041,886	0.00	0.00	0	0	3,041,886
TOTAL AD VALOREM TAXES	43.45	134,574,676	0.00	0.00	0	0	134,574,676
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	157,231,144		0	157,231,144
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	157,956,316		0	157,956,316

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-12,786,271	0	0	735,673	0	-33,994,798	-46,045,396
RESIDUAL EQUITY TRANSFER IN	112,277	0	0	0	0	0	112,277
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-90,830	0	0	0	0	0	-90,830
BALANCES AT BEGINNING OF YEAR	86,282,740	0	0	17,155,415	0	70,934,708	174,372,863
BALANCES AT END OF YEAR	73,517,916	0	0	17,891,088	0	36,939,910	128,348,914

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥80	≥160	≥70	<10	≥320
HEARING IMPAIRMENTS	<10	≥10	≥20	≥20	<10	<10	≥60
DEAF							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥190	≥860	≥300	≥10	<10	≥1380
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	≥20	≥50	<10	<10	≥80
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥20	≥40	≥10	<10	≥80
OTHER HEALTH IMPAIRMENTS	<10	<10	≥160	≥240	≥30	<10	≥440
SPECIFIC LEARNING DISABILITIES	<10	<10	≥300	≥750	≥140	<10	≥1200
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	≥10	≥90	≥70	≥20	<10	≥200
TRAUMATIC BRAIN INJURY	<10	<10	<10	≥10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥250	≥280	<10	<10	<10	≥530
INFANTS/TODDLERS W/ DISABILITIES							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥480	≥1880	≥1680	≥320	<10	≥4370
GIFTED	<10	≥120	≥520	≥440	<10	<10	≥1100
TALENTED	<10	<10	≥110	≥390	≥10	<10	≥520

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	19,692	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$20,040,922
AVERAGE NUMBER OF LUNCHES SERVED DAILY	32,495	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,636,399

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$12,623	\$12,221
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,819	\$52,327

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	9	1.3	405	57.0	198	27.8	90	12.7	9	1.3	711	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	9	1.3	405	57.0	198	27.8	90	12.7	9	1.3	711	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	36	6.3	306	53.1	207	35.9	27	4.7	0	0.0	576	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	36	6.3	306	53.1	207	35.9	27	4.7	0	0.0	576	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.1	1,735	58.3	864	29.0	292	9.8	41	1.4	43	1.4	2,977	100.0
WITHOUT CERTIFICATE	7	24.1	15	51.7	7	24.1	0	0.0	0	0.0	0	0.0	29	100.0
TOTAL FT CLASSROOM TEACHERS	9	0.3	1,750	58.2	871	29.0	292	9.7	41	1.4	43	1.4	3,006	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥10	≥350	≥1160	≥140	≥6730	<10	≥70	≥8480
MALE	<10	≥330	≥1230	≥150	≥6950	<10	≥70	≥8760
TOTAL	≥10	≥680	≥2390	≥290	≥13690	≥10	≥150	≥17240

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥50	≥730	≥1320	≥1200	≥1240	≥1270	≥1200	≥1260	≥1290	≥1300	≥1260	≥12170
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥1290	≥1250	≥1280	≥1180	≥5020	<10	≥40	≥17240				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥60	≥10	≥480	<10	<10	≥570
MALE	<10	<10	≥70	<10	≥490	<10	<10	≥590
TOTAL	<10	≥10	≥140	≥10	≥980	<10	<10	≥1160

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
28	2	5	14	49

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
1826

East Carroll

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥590	<10	<10	<10	<10	605
MALE	<10	<10	≥590	<10	<10	<10	<10	599
TOTAL	<10	<10	≥1190	<10	<10	<10	<10	1204

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥50	≥100	≥80	≥100	≥90	≥80	≥90	≥80	≥80	≥80	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥80	≥80	≥80	≥70	881			323		1,204	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥870	≥300	≥1180
AVERAGE DAILY MEMBERSHIP	871.5	313.7	1,185.3
AVERAGE DAILY ATTENDANCE	831.8	285.4	1,117.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	<10	<10	<10	≥40
MALE	<10	<10	≥20	<10	<10	<10	<10	≥20
TOTAL	<10	<10	≥70	<10	<10	<10	<10	≥70

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
BLACK/AFR AM	8	6.5	7	5.6	45	36.3	29	23.4	35	28.2	124	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	2	10.5	0	0.0	10	52.6	1	5.3	6	31.6	19	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	10	6.7	7	4.7	61	40.9	30	20.1	41	27.5	149	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
BLACK/AFR AM	0	0.0	3	7.5	13	32.5	4	10.0	20	50.0	40	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	3	6.8	17	38.6	4	9.1	20	45.5	44	100.0
GRAND TOTAL	10	5.2	10	5.2	78	40.4	34	17.6	61	31.6	193	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	1	3	8	7	9	9	41	78
PRINCIPALS	0	0	0	0	0	0	4	4
ASSISTANT PRINCIPALS	1	0	0	0	0	1	2	4
TOTAL	2	3	8	7	9	10	47	86

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	51.53
	RESTRICTED GRANTS-IN-AID	0.13
	REVENUE IN LIEU OF TAXES	0.12
	REVENUE FOR/ON BEHALF OF LEA	0.09
	TOTAL STATE SOURCES	53.06
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	25.30
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.31
	TOTAL FEDERAL SOURCES	25.61
TOTAL REVENUE	14,765,513	100.00
OTHER SOURCES OF FUNDS	3,261,303	
TOTAL REVENUES AND OTHER SOURCES	18,026,816	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,115,735	27.68	4,115,735	29.48
SPECIAL EDUCATION PROGRAMS	1,147,729	7.72	1,147,729	8.22
CAREER AND TECHNICAL EDUCATION PROGRAMS	313,289	2.11	313,289	2.24
OTHER INSTRUCTIONAL PROGRAMS	355,765	2.39	355,765	2.55
SPECIAL PROGRAMS	1,854,682	12.47	1,854,682	13.28
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,787,200	52.38	7,787,200	55.77
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	597,712	4.02	597,712	4.28
INSTRUCTIONAL STAFF SERVICES	623,185	4.19	623,185	4.46
SCHOOL ADMINISTRATION	801,040	5.39	801,040	5.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,021,937	13.60	2,021,937	14.48
GENERAL ADMINISTRATION	525,946	3.54	525,946	3.77
BUSINESS SERVICES	432,873	2.91	431,687	3.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,591,033	10.70	1,585,479	11.36
STUDENT TRANSPORTATION SERVICES	631,703	4.25	631,703	4.52
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,181,555	21.40	3,174,815	22.74
TOTAL SUPPORT SERVICES	5,203,492	35.00	5,196,752	37.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	974,685	6.56	974,597	6.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,921	0.03	3,921	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	978,606	6.58	978,518	7.01
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	617,148	4.15	0	0.00
DEBT SERVICE	280,936	1.89	0	0.00
TOTAL EXPENDITURES	14,867,382	100.00	13,962,470	100.00
FUND TRANSFER	3,277,677			
TOTAL ALL EXPENDITURES AND OTHER USES	18,145,059			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	458,129	203,247	186,277	475,099
CAPITAL (FIXED) ASSETS	12,431,554	30,506	9,885	12,452,175

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.20	290,856	0.00	0.00	0	0	290,856
RENEWABLE TAXES	8.24	289,446	0.00	0.00	0	0	289,446
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	43,632	0.00	0.00	0	0	43,632
TOTAL AD VALOREM TAXES	16.44	623,934	0.00	0.00	0	0	623,934
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	1,835,065		0	1,835,065
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	1,835,065		0	1,835,065

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	463,896	0	0	20,333	0	-602,472	-118,243
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	268,762	0	0	-4,462	0	0	264,300
BALANCES AT BEGINNING OF YEAR	2,155,648	0	0	4,332	0	1,228,467	3,388,447
BALANCES AT END OF YEAR	2,888,306	0	0	20,203	0	625,995	3,534,504

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	<10	<10	<10	<10	≥10
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥10	≥50	≥50	<10	<10	≥130
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	749	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$734,428
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,055	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$100,990

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$11,783	\$11,597
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,557	\$42,278

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	27	75.0	9	25.0	0	0.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	27	75.0	9	25.0	0	0.0	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	27	75.0	9	25.0	0	0.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	27	75.0	9	25.0	0	0.0	36	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	40	51.3	17	21.8	21	26.9	0	0.0	0	0.0	78	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	40	51.3	17	21.8	21	26.9	0	0.0	0	0.0	78	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥70	<10	<10	≥90
MALE	<10	<10	≥10	<10	≥90	<10	<10	≥100
TOTAL	<10	<10	≥10	<10	≥160	<10	<10	≥190

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥20	≥10	≥10	≥10	≥10	<10	≥10	≥10	≥10	≥10	≥150
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥10	<10	≥10	<10	≥40	<10	<10	≥190				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY	TOTAL
	21

East Feliciana 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥740	<10	≥260	<10	<10	1027
MALE	<10	<10	≥730	<10	≥290	<10	<10	1035
TOTAL	<10	<10	≥1480	<10	≥560	<10	≥10	2062

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥110	≥180	≥190	≥170	≥160	≥190	≥130	≥170	≥150	≥150	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥120	≥90	≥100	≥80	1,657			405		2,062	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1610	≥370	≥1990
AVERAGE DAILY MEMBERSHIP	1,633.3	392.9	2,026.2
AVERAGE DAILY ATTENDANCE	1,560.4	366.0	1,926.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	<10	<10	<10	≥40
MALE	<10	<10	≥30	<10	<10	<10	<10	≥40
TOTAL	<10	<10	≥70	<10	≥10	<10	<10	≥80

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	1	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK/AFR AM	1	0.6	6	3.8	43	27.2	56	35.4	52	32.9	158	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	1	1.0	3	2.9	64	61.0	22	21.0	15	14.3	105	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	0.8	9	3.4	109	41.1	78	29.4	67	25.3	265	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	2	4.7	7	16.3	3	7.0	31	72.1	43	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	3	11.1	2	7.4	17	63.0	3	11.1	2	7.4	27	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	4.3	4	5.7	24	34.3	6	8.6	33	47.1	70	100.0
GRAND TOTAL	5	1.5	13	3.9	133	39.7	84	25.1	100	29.9	335	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	22	27	11	18	3	23	133
PRINCIPALS	0	0	3	0	1	0	3	7
ASSISTANT PRINCIPALS	0	0	1	1	3	0	1	6
TOTAL	29	22	31	12	22	3	27	146

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,174,211	26.58
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,810,612	50.84
	RESTRICTED GRANTS-IN-AID	225,055	0.10
	REVENUE IN LIEU OF TAXES	75,222	0.32
	REVENUE FOR/ON BEHALF OF LEA	4,987	0.02
	TOTAL STATE SOURCES	12,115,876	52.15
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,940,717	21.27
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	4,940,717	21.27
TOTAL REVENUE	23,230,804	100.00	
OTHER SOURCES OF FUNDS	2,033,341		
TOTAL REVENUES AND OTHER SOURCES	25,264,145		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,231,678	35.79	8,165,511	35.84
SPECIAL EDUCATION PROGRAMS	1,645,767	7.16	1,645,767	7.22
CAREER AND TECHNICAL EDUCATION PROGRAMS	367,358	1.60	367,358	1.61
OTHER INSTRUCTIONAL PROGRAMS	225,065	0.98	201,846	0.89
SPECIAL PROGRAMS	1,499,530	6.52	1,491,877	6.55
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,969,398	52.04	11,872,359	52.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,144,259	4.98	1,137,898	4.99
INSTRUCTIONAL STAFF SERVICES	2,143,161	9.32	2,143,131	9.41
SCHOOL ADMINISTRATION	1,402,944	6.10	1,402,524	6.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,690,364	20.39	4,683,553	20.56
GENERAL ADMINISTRATION	809,576	3.52	809,576	3.55
BUSINESS SERVICES	617,185	2.68	617,185	2.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,742,572	7.58	1,741,931	7.65
STUDENT TRANSPORTATION SERVICES	1,707,545	7.42	1,707,545	7.50
CENTRAL SERVICES	229,100	1.00	229,100	1.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,105,978	22.20	5,105,337	22.41
TOTAL SUPPORT SERVICES	9,796,342	42.59	9,788,890	42.97
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,104,728	4.80	1,102,907	4.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,500	0.08	17,500	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,122,228	4.88	1,120,407	4.92
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	111,885	0.49	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	22,999,853	100.00	22,781,656	100.00
FUND TRANSFER	2,051,375			
TOTAL ALL EXPENDITURES AND OTHER USES	25,051,228			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	602,881	13,461	0	616,342
CAPITAL (FIXED) ASSETS	21,514,984	165,157	764,742	20,915,399

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	352,031	0.00	0.00	0	0	352,031
RENEWABLE TAXES	17.00	1,791,604	0.00	0.00	0	0	1,791,604
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	52,970	0.00	0.00	0	0	52,970
TOTAL AD VALOREM TAXES	20.34	2,196,605	0.00	0.00	0	0	2,196,605
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,050,354		0	3,050,354
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,050,354		0	3,050,354

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-337,650	-7,052	24,057	533,562	0	0	212,917
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,892	7,048	-24,053	157	0	0	-18,740
BALANCES AT BEGINNING OF YEAR	419,577	2	-1	1,706,710	2,394	195	2,128,877
BALANCES AT END OF YEAR	80,035	-2	3	2,240,429	2,394	195	2,323,054

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	≥20	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥40	<10	<10	≥60
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥110	≥100	≥10	<10	≥260
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	946	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$864,454
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,632	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$162,105

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,512	\$11,048
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,664	\$42,040

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	71.4	18	28.6	0	0.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	45	71.4	18	28.6	0	0.0	0	0.0	63	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	83.3	9	16.7	0	0.0	0	0.0	54	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	45	83.3	9	16.7	0	0.0	0	0.0	54	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	94	75.2	20	16.0	11	8.8	0	0.0	0	0.0	125	100.0
WITHOUT CERTIFICATE	2	25.0	5	62.5	1	12.5	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.5	99	74.4	21	15.8	11	8.3	0	0.0	0	0.0	133	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥200	<10	<10	≥200
MALE	<10	<10	<10	<10	≥210	<10	<10	≥210
TOTAL	<10	<10	<10	<10	≥410	<10	<10	≥410

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥10	≥20	≥20	≥20	≥20	≥20	≥20	≥30	≥20	≥40	≥260
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥40	≥30	≥40	≥30	≥150	<10	<10	≥410				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥20	<10	<10	≥20
TOTAL	<10	<10	<10	<10	≥30	<10	<10	≥30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
33

Evangeline

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥10	≥1130	≥20	≥1660	<10	≥30	2876
MALE	<10	≥10	≥1230	≥30	≥1820	<10	≥40	3159
TOTAL	<10	≥20	≥2370	≥60	≥3490	<10	≥70	6035

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥270	≥510	≥510	≥480	≥480	≥470	≥420	≥470	≥440	≥500	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥460	≥370	≥320	≥280	4,583			1,452		6,035	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4510	≥1310	≥5830
AVERAGE DAILY MEMBERSHIP	4,557.4	1,432.1	5,989.5
AVERAGE DAILY ATTENDANCE	4,301.4	1,311.8	5,613.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥60	<10	≥80	<10	<10	≥150
MALE	<10	<10	≥40	<10	≥70	<10	<10	≥110
TOTAL	<10	<10	≥110	<10	≥150	<10	<10	≥260

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	1	0	4	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK/AFR AM	3	2.2	6	4.3	29	21.0	41	29.7	59	42.8	138	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	4	0.8	13	2.5	283	54.5	101	19.5	118	22.7	519	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	7	1.1	19	2.9	317	47.9	142	21.5	177	26.7	662	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	0	0.0	3	6.1	16	32.7	1	2.0	29	59.2	49	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	2.0	10	10.1	54	54.5	3	3.0	30	30.3	99	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	1.3	13	8.7	72	48.0	4	2.7	59	39.3	150	100.0	
GRAND TOTAL	9	1.1	32	3.9	389	47.9	146	18.0	236	29.1	812	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	23	129	36	59	51	59	389
PRINCIPALS	0	0	1	1	2	1	7	12
ASSISTANT PRINCIPALS	0	0	2	1	5	7	4	19
TOTAL	32	23	132	38	66	59	70	420

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,240,590	25.44
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,926,135	58.31
	RESTRICTED GRANTS-IN-AID	374,753	0.06
	REVENUE IN LIEU OF TAXES	210,825	0.35
	REVENUE FOR/ON BEHALF OF LEA	5,267	0.01
	TOTAL STATE SOURCES	35,516,980	59.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,140,005	15.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	9,140,005	15.26
TOTAL REVENUE		59,897,575	100.00
OTHER SOURCES OF FUNDS		5,457,329	
TOTAL REVENUES AND OTHER SOURCES		65,354,904	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,340,569	32.55	19,340,569	33.95
SPECIAL EDUCATION PROGRAMS	7,773,866	13.08	7,773,866	13.64
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,470,145	2.47	1,423,210	2.50
OTHER INSTRUCTIONAL PROGRAMS	454,897	0.77	454,897	0.80
SPECIAL PROGRAMS	3,436,599	5.78	3,436,599	6.03
ADULT/CONTINUING EDUCATION PROGRAMS	73,448	0.12	73,448	0.13
TOTAL INSTRUCTION	32,549,524	54.77	32,502,589	57.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,070,015	5.17	3,070,015	5.39
INSTRUCTIONAL STAFF SERVICES	2,622,541	4.41	2,622,541	4.60
SCHOOL ADMINISTRATION	3,296,057	5.55	3,296,057	5.79
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,988,613	15.13	8,988,613	15.78
GENERAL ADMINISTRATION	1,230,977	2.07	1,230,977	2.16
BUSINESS SERVICES	563,383	0.95	563,383	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,621,699	7.78	4,613,199	8.10
STUDENT TRANSPORTATION SERVICES	4,611,297	7.76	4,611,297	8.09
CENTRAL SERVICES	598,642	1.01	598,642	1.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,625,998	19.56	11,617,498	20.39
TOTAL SUPPORT SERVICES	20,614,611	34.69	20,606,111	36.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,855,517	6.49	3,824,113	6.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	39,615	0.07	39,615	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,895,132	6.55	3,863,728	6.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,294,352	2.18	0	0.00
DEBT SERVICE	1,070,751	1.80	0	0.00
TOTAL EXPENDITURES	59,424,370	100.00	56,972,428	100.00
FUND TRANSFER	5,529,602			
TOTAL ALL EXPENDITURES AND OTHER USES	64,953,972			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,250,817	0	1,031,182	7,219,635
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,870,769	0	92,728	1,778,041
CAPITAL (FIXED) ASSETS	32,807,750	54,585	68,092	32,794,243

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.67	968,236	0.00	0.00	0	0	968,236
RENEWABLE TAXES	10.35	2,070,835	0.00	12.32	3	2,973,872	5,044,707
DEBT SERVICES TAXES	0.00	0	0.00	14.00	1	435,410	435,410
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	165,935	0.00	0.00	0	0	165,935
TOTAL AD VALOREM TAXES	15.02	3,205,006	16.02	26.32	4	3,409,282	6,614,288
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,729,294		0	7,729,294
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,729,294		0	7,729,294

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	470,825	68,476	0	152,517	307,342	-598,228	400,932
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,431,765	443,393	0	643,443	1,441,703	783,120	10,743,424
BALANCES AT END OF YEAR	7,902,590	511,869	0	795,960	1,749,045	184,892	11,144,356

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥30	≥110	≥10	<10	≥150
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥70	≥10	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥70	<10	<10	≥90
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥200	≥20	<10	≥310
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥90
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥60	≥290	≥430	≥40	<10	≥840
GIFTED	<10	<10	≥10	≥20	<10	<10	≥30
TALENTED	<10	<10	<10	≥20	<10	<10	≥20

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,419	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,539,951
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,818	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,330,620

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,940	\$9,440
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,554	\$47,069

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	63	58.3	45	41.7	0	0.0	0	0.0	108	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	63	58.3	45	41.7	0	0.0	0	0.0	108	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	18	10.5	108	63.2	45	26.3	0	0.0	0	0.0	171	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	18	10.5	108	63.2	45	26.3	0	0.0	0	0.0	171	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	332	86.7	43	11.2	7	1.8	0	0.0	1	0.3	383	100.0
WITHOUT CERTIFICATE	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	337	86.6	44	11.3	7	1.8	0	0.0	1	0.3	389	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥380	<10	<10	≥380
MALE	<10	<10	<10	<10	≥370	<10	<10	≥370
TOTAL	<10	<10	<10	<10	≥750	<10	<10	≥760

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥40	≥40	≥50	≥50	≥60	≥60	≥60	≥80	≥50	≥530
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥60	≥60	≥50	≥50	≥230	<10	<10	≥760				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥20	<10	<10	≥20
MALE	<10	<10	<10	<10	≥20	<10	<10	≥20
TOTAL	<10	<10	<10	<10	≥40	<10	<10	≥50

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
46

Franklin 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥830	≥10	≥680	<10	≥10	1553
MALE	<10	<10	≥850	≥10	≥750	<10	≥10	1631
TOTAL	<10	<10	≥1680	≥20	≥1440	<10	≥20	3184

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥250	≥270	≥240	≥260	≥240	≥260	≥240	≥230	≥220	≥240	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥180	≥200	≥150	≥130	2,503			681		3,184	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2480	≥660	≥3150
AVERAGE DAILY MEMBERSHIP	2,490.1	677.4	3,167.6
AVERAGE DAILY ATTENDANCE	2,323.2	620.1	2,943.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥40	<10	<10	≥70
MALE	<10	<10	≥20	<10	≥20	<10	<10	≥40
TOTAL	<10	<10	≥50	<10	≥60	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	1	1	8	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	2	1.6	4	3.3	37	30.3	32	26.2	47	38.5	122	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	4	1.7	8	3.3	119	49.2	44	18.2	67	27.7	242	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	6	1.6	12	3.3	156	42.9	76	20.9	114	31.3	364	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	1	2.8	7	19.4	1	2.8	27	75.0	36	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	5	8.2	3	4.9	30	49.2	2	3.3	21	34.4	61	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	5	5.1	4	4.1	38	38.8	3	3.1	48	49.0	98	100.0
GRAND TOTAL	11	2.4	16	3.5	194	42.0	79	17.1	162	35.1	462	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	22	37	18	30	28	43	194
PRINCIPALS	0	0	0	0	0	3	4	7
ASSISTANT PRINCIPALS	0	0	1	0	1	2	3	7
TOTAL	16	22	38	18	31	33	50	208

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,383,845	22.43
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,271,218	55.49
	RESTRICTED GRANTS-IN-AID	230,658	0.07
	REVENUE IN LIEU OF TAXES	74,052	0.22
	REVENUE FOR/ON BEHALF OF LEA	11,614	0.04
	TOTAL STATE SOURCES	18,587,542	56.45
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,862,047	20.84
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	91,783	0.28
	TOTAL FEDERAL SOURCES	6,953,830	21.12
TOTAL REVENUE		32,925,217	100.00
OTHER SOURCES OF FUNDS		2,108,376	
TOTAL REVENUES AND OTHER SOURCES		35,033,593	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,629,995	30.18	9,629,995	31.70
SPECIAL EDUCATION PROGRAMS	2,670,283	8.37	2,670,283	8.79
CAREER AND TECHNICAL EDUCATION PROGRAMS	501,270	1.57	501,270	1.65
OTHER INSTRUCTIONAL PROGRAMS	1,312,353	4.11	1,312,353	4.32
SPECIAL PROGRAMS	2,507,889	7.86	2,507,889	8.26
ADULT/CONTINUING EDUCATION PROGRAMS	26,963	0.08	26,963	0.09
TOTAL INSTRUCTION	16,648,753	52.17	16,648,753	54.81
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,365,134	4.28	1,365,134	4.49
INSTRUCTIONAL STAFF SERVICES	2,650,004	8.30	2,650,004	8.72
SCHOOL ADMINISTRATION	1,721,298	5.39	1,721,298	5.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,736,436	17.98	5,736,436	18.88
GENERAL ADMINISTRATION	675,426	2.12	675,426	2.22
BUSINESS SERVICES	550,397	1.72	550,397	1.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,031,278	6.37	2,031,278	6.69
STUDENT TRANSPORTATION SERVICES	2,620,109	8.21	2,620,109	8.63
CENTRAL SERVICES	54,625	0.17	54,625	0.18
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,931,835	18.59	5,931,835	19.53
TOTAL SUPPORT SERVICES	11,668,271	36.56	11,668,271	38.41
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,055,906	6.44	2,055,906	6.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,644	0.01	4,644	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,060,550	6.46	2,060,550	6.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,291	0.03	0	0.00
DEBT SERVICE	1,525,060	4.78	0	0.00
TOTAL EXPENDITURES	31,911,925	100.00	30,377,574	100.00
FUND TRANSFER	2,139,254			
TOTAL ALL EXPENDITURES AND OTHER USES	34,051,179			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,796,903	0	1,522,660	9,274,243
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	695,129	192,578	88,592	799,115
CAPITAL (FIXED) ASSETS	27,883,906	0	726,816	27,157,090

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	304,185	0.00	4.45	0	0	304,185
RENEWABLE TAXES	19.93	1,329,651	0.00	19.93	0	0	1,329,651
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	68,202	0.00	0.00	0	0	68,202
TOTAL AD VALOREM TAXES	24.38	1,702,038	24.38	24.38	0	0	1,702,038
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,813,265		0	4,813,265
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,813,265		0	4,813,265

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	413,923	-334	-3	10,820	240,515	317,493	982,414
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3,944	23,290	3	-124	0	-1	27,112
BALANCES AT BEGINNING OF YEAR	3,576,561	265,718	0	398,371	1,119,021	692,021	6,051,692
BALANCES AT END OF YEAR	3,994,428	288,674	0	409,067	1,359,536	1,009,513	7,061,218

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥40	<10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥90	≥10	<10	≥160
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥40	≥160	≥150	≥20	<10	≥380
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,417	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,473,417
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,573	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$277,882

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,147	\$9,541
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,287	\$43,173

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	14.3	54	85.7	0	0.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	14.3	54	85.7	0	0.0	0	0.0	63	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	28.6	45	71.4	0	0.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	18	28.6	45	71.4	0	0.0	0	0.0	63	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	121	63.7	37	19.5	32	16.8	0	0.0	0	0.0	190	100.0
WITHOUT CERTIFICATE	1	25.0	2	50.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.5	123	63.4	38	19.6	32	16.5	0	0.0	0	0.0	194	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥270	<10	<10	≥280
MALE	<10	<10	<10	<10	≥310	<10	<10	≥320
TOTAL	<10	<10	<10	<10	≥580	<10	<10	≥610

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥50	≥40	≥50	≥40	≥40	≥60	≥40	≥30	≥50	≥30	≥470
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥40	≥40	≥30	≥10	≥130	<10	<10	≥610				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
48

Grant 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	<10	≥180	≥10	≥1320	<10	<10	1541
MALE	≥10	≥10	≥210	≥10	≥1500	<10	<10	1772
TOTAL	≥20	≥10	≥400	≥20	≥2820	<10	≥10	3313

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥60	≥250	≥230	≥230	≥260	≥260	≥250	≥250	≥260	≥260
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥290	≥240	≥230	≥170	2,358			955		3,313

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2360	≥900	≥3270
AVERAGE DAILY MEMBERSHIP	2,355.4	933.2	3,288.6
AVERAGE DAILY ATTENDANCE	2,239.8	863.9	3,103.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥60	<10	<10	≥80
MALE	<10	<10	<10	<10	≥90	<10	<10	≥90
TOTAL	<10	<10	≥20	<10	≥150	<10	<10	≥180

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	3	1	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	8.3	4	33.3	2	16.7	5	41.7	12	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	1.8	13	3.8	162	47.4	34	9.9	127	37.1	342	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	1.7	14	3.9	167	47.0	36	10.1	132	37.2	355	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	2	40.0	0	0.0	3	60.0	5	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	7	8.1	55	64.0	3	3.5	21	24.4	86	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	0	0.0	7	7.5	58	62.4	3	3.2	25	26.9	93	100.0
GRAND TOTAL	6	1.3	21	4.7	225	50.2	39	8.7	157	35.0	448	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	37	47	37	27	22	27	225
PRINCIPALS	0	0	0	0	2	4	2	8
ASSISTANT PRINCIPALS	0	0	1	0	3	4	1	9
TOTAL	28	37	48	37	32	30	30	242

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,739,867	17.88
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,760,339	67.79
	RESTRICTED GRANTS-IN-AID	411,206	0.13
	REVENUE IN LIEU OF TAXES	112,412	0.35
	REVENUE FOR/ON BEHALF OF LEA	723	0.00
	TOTAL STATE SOURCES	22,284,680	69.43
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,009	0.07
	RESTRICTED GRANTS-IN-AID	3,554,298	11.07
	REVENUE IN LIEU OF TAXES	378,896	1.18
	REVENUE FOR/ON BEHALF OF LEA	118,551	0.37
	TOTAL FEDERAL SOURCES	4,072,754	12.69
TOTAL REVENUE		32,097,301	100.00
OTHER SOURCES OF FUNDS		4,442,514	
TOTAL REVENUES AND OTHER SOURCES		36,539,815	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,268,351	32.68	11,257,210	36.74
SPECIAL EDUCATION PROGRAMS	3,338,907	9.68	3,338,907	10.90
CAREER AND TECHNICAL EDUCATION PROGRAMS	775,779	2.25	775,779	2.53
OTHER INSTRUCTIONAL PROGRAMS	614,943	1.78	614,943	2.01
SPECIAL PROGRAMS	424,038	1.23	424,038	1.38
ADULT/CONTINUING EDUCATION PROGRAMS	23,151	0.07	23,151	0.08
TOTAL INSTRUCTION	16,445,169	47.70	16,434,028	53.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,480,022	4.29	1,480,022	4.83
INSTRUCTIONAL STAFF SERVICES	1,955,991	5.67	1,953,963	6.38
SCHOOL ADMINISTRATION	1,899,815	5.51	1,899,815	6.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,335,828	15.48	5,333,800	17.41
GENERAL ADMINISTRATION	666,258	1.93	666,258	2.17
BUSINESS SERVICES	415,368	1.20	415,368	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,752,412	7.98	2,670,302	8.71
STUDENT TRANSPORTATION SERVICES	3,053,729	8.86	3,053,729	9.97
CENTRAL SERVICES	128,725	0.37	128,725	0.42
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,016,492	20.35	6,934,382	22.63
TOTAL SUPPORT SERVICES	12,352,320	35.83	12,268,182	40.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,930,082	5.60	1,930,082	6.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,194	0.03	10,194	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,940,276	5.63	1,940,276	6.33
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,007,350	5.82	0	0.00
DEBT SERVICE	1,734,339	5.03	0	0.00
TOTAL EXPENDITURES	34,479,454	100.00	30,642,486	100.00
FUND TRANSFER	3,342,855			
TOTAL ALL EXPENDITURES AND OTHER USES	37,822,309			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,925,000	1,030,000	1,130,000	14,825,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,210,660	64,553	51,756	1,223,457
CAPITAL (FIXED) ASSETS	37,885,796	14,519,967	13,192,360	39,213,403

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.82	216,997	0.00	0.00	8	0	216,997
RENEWABLE TAXES	24.12	705,796	0.00	16.12	8	568,867	1,274,663
DEBT SERVICES TAXES	0.00	0	0.00	38.00	1	1,139,430	1,139,430
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	67,794	0.00	0.00	0	0	67,794
TOTAL AD VALOREM TAXES	29.94	990,587	1.98	54.12	17	1,708,297	2,698,884
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,048,816		0	2,048,816
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,048,816		0	2,048,816

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-319,609	0	0	-322,334	214,355	-854,906	-1,282,494
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,502,644	1	-2	1,899,030	1,410,355	4,118,389	12,930,417
BALANCES AT END OF YEAR	5,183,035	1	-2	1,576,696	1,624,710	3,263,483	11,647,923

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥60	≥10	<10	<10	≥90
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥130	<10	<10	≥200
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥60	<10	<10	<10	≥100
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥50	≥230	≥210	≥10	<10	≥510
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,129	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,125,447
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,450	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$820,858

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$8,520	\$9,249
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$41,189	\$41,043

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	75.0	18	25.0	0	0.0	0	0.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	54	75.0	18	25.0	0	0.0	0	0.0	72	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	66.7	27	33.3	0	0.0	0	0.0	81	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	54	66.7	27	33.3	0	0.0	0	0.0	81	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	177	83.9	28	13.3	5	2.4	1	0.5	0	0.0	211	100.0
WITHOUT CERTIFICATE	2	14.3	10	71.4	2	14.3	0	0.0	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.9	187	83.1	30	13.3	5	2.2	1	0.4	0	0.0	225	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Iberia

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥210	≥2970	≥170	≥3190	<10	≥70	6655
MALE	≥10	≥240	≥3090	≥160	≥3450	<10	≥70	7049
TOTAL	≥30	≥460	≥6060	≥340	≥6650	<10	≥140	13704

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥470	≥1060	≥1110	≥1020	≥1050	≥1150	≥1070	≥1130	≥1060	≥980	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1210	≥910	≥770	≥650	10,157			3,547		13,704	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥10060	≥3320	≥13390
AVERAGE DAILY MEMBERSHIP	10,117.5	3,478.0	13,595.5
AVERAGE DAILY ATTENDANCE	9,733.8	3,240.1	12,973.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥10	≥170	<10	≥160	<10	<10	≥360
MALE	<10	≥10	≥100	<10	≥170	<10	<10	≥300
TOTAL	<10	≥30	≥270	≥10	≥340	<10	<10	≥660

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
18	4	5	0	27	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	1	25.0	0	0.0	3	75.0	4	100.0
BLACK/AFR AM	10	2.4	14	3.3	151	35.5	92	21.6	158	37.2	425	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	13	1.3	16	1.6	622	60.8	172	16.8	200	19.6	1,023	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	23	1.6	30	2.1	774	53.3	264	18.2	361	24.9	1,452	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK/AFR AM	1	0.9	3	2.7	45	39.8	7	6.2	57	50.4	113	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	7	3.4	11	5.3	120	58.3	8	3.9	60	29.1	206	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	8	2.5	14	4.4	165	51.4	15	4.7	119	37.1	321	100.0
GRAND TOTAL	31	1.7	44	2.5	939	53.0	279	15.7	480	27.1	1,773	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	73	298	120	131	103	174	939
PRINCIPALS	0	0	2	2	7	4	14	29
ASSISTANT PRINCIPALS	0	0	2	4	3	2	2	13
TOTAL	40	73	302	126	141	109	190	981

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	48,661,540	34.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	73,368,538	51.68
	RESTRICTED GRANTS-IN-AID	861,804	0.06
	REVENUE IN LIEU OF TAXES	486,672	0.34
	REVENUE FOR/ON BEHALF OF LEA	25,343	0.02
	TOTAL STATE SOURCES	74,742,357	52.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	434,184	0.31
	RESTRICTED GRANTS-IN-AID	17,927,467	12.63
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	208,346	0.15
	TOTAL FEDERAL SOURCES	18,569,997	13.08
TOTAL REVENUE		141,973,894	100.00
OTHER SOURCES OF FUNDS		437,436	
TOTAL REVENUES AND OTHER SOURCES		142,411,330	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	45,204,956	27.45	45,204,956	35.38
SPECIAL EDUCATION PROGRAMS	16,432,721	9.98	16,432,721	12.86
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,455,651	2.10	3,455,651	2.70
OTHER INSTRUCTIONAL PROGRAMS	2,348,794	1.43	2,223,794	1.74
SPECIAL PROGRAMS	8,014,848	4.87	8,002,894	6.26
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	75,456,970	45.82	75,320,016	58.95
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,730,832	4.09	6,730,832	5.27
INSTRUCTIONAL STAFF SERVICES	5,428,967	3.30	5,428,967	4.25
SCHOOL ADMINISTRATION	5,459,149	3.31	5,459,149	4.27
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,618,948	10.70	17,618,948	13.79
GENERAL ADMINISTRATION	2,221,003	1.35	2,221,003	1.74
BUSINESS SERVICES	1,550,002	0.94	1,548,252	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,014,881	7.90	12,987,098	10.17
STUDENT TRANSPORTATION SERVICES	8,259,723	5.02	8,259,723	6.46
CENTRAL SERVICES	856,332	0.52	461,893	0.36
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	25,901,941	15.73	25,477,969	19.94
TOTAL SUPPORT SERVICES	43,520,889	26.43	43,096,917	33.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,793,911	5.34	8,766,445	6.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	578,015	0.35	578,015	0.45
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,371,926	5.69	9,344,460	7.31
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	24,783,172	15.05	0	0.00
DEBT SERVICE	11,547,610	7.01	0	0.00
TOTAL EXPENDITURES	164,680,567	100.00	127,761,393	100.00
FUND TRANSFER	455,181			
TOTAL ALL EXPENDITURES AND OTHER USES	165,135,748			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	132,890,000	0	6,180,000	126,710,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,006,982	1,801,310	0	4,808,292
CAPITAL (FIXED) ASSETS	109,739,522	40,225,626	27,637,744	122,327,404

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	2,187,831	0.00	0.00	0	0	2,187,831
RENEWABLE TAXES	6.23	3,051,208	0.00	0.00	0	0	3,051,208
DEBT SERVICES TAXES	21.90	10,738,053	0.00	0.00	0	0	10,738,053
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	362,081	0.00	0.00	0	0	362,081
TOTAL AD VALOREM TAXES	32.60	16,339,173	0.00	0.00	0	0	16,339,173
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	28,486,445		0	28,486,445
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	28,486,445		0	28,486,445

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,872,822	0	0	717,595	-1,186,262	-24,128,573	-22,724,418
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-145,445	0	0	0	29,405	0	-116,040
BALANCES AT BEGINNING OF YEAR	39,813,907	0	0	2,420,524	9,295,483	45,329,506	96,859,420
BALANCES AT END OF YEAR	41,541,284	0	0	3,138,119	8,138,626	21,200,933	74,018,962

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥40	≥50	≥10	<10	≥110
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥120	≥350	≥100	<10	<10	≥580
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	<10	≥50	≥120	≥10	<10	≥200
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥230	≥40	<10	≥350
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
AUTISM	<10	≥20	≥70	≥40	<10	<10	≥150
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	<10	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥200	≥660	≥630	≥90	<10	≥1590
GIFTED	<10	<10	≥70	≥160	<10	<10	≥230
TALENTED	<10	<10	≥40	≥140	<10	<10	≥180

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,639	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,519,978
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,591	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,395,375

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,615	\$9,323
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,880	\$47,735

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	144	55.2	99	37.9	9	3.4	9	3.4	261	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	144	55.2	99	37.9	9	3.4	9	3.4	261	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	90	76.9	18	15.4	0	0.0	9	7.7	117	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	90	76.9	18	15.4	0	0.0	9	7.7	117	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	747	79.8	153	16.3	31	3.3	5	0.5	0	0.0	936	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	750	79.9	153	16.3	31	3.3	5	0.5	0	0.0	939	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥10	≥130	<10	≥880	<10	≥10	≥1060
MALE	<10	<10	≥150	<10	≥830	<10	≥10	≥1010
TOTAL	≥10	≥20	≥280	≥10	≥1710	<10	≥30	≥2080

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥140	≥140	≥130	≥150	≥140	≥130	≥140	≥150	≥160	≥150	≥1500
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥160	≥140	≥130	≥120	≥570	<10	<10	≥2080				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.***ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥50	<10	<10	≥60
MALE	<10	<10	<10	<10	≥50	<10	<10	≥60
TOTAL	<10	<10	≥10	<10	≥110	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	3	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
166

Iberville

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1520	≥20	≥680	<10	<10	2248
MALE	<10	<10	≥1580	≥20	≥700	<10	<10	2321
TOTAL	≥10	<10	≥3100	≥50	≥1380	<10	≥10	4569

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥110	≥390	≥420	≥360	≥370	≥360	≥370	≥380	≥330	≥360	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥310	≥280	≥260	≥220	3,489			1,080		4,569	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3410	≥1040	≥4450
AVERAGE DAILY MEMBERSHIP	3,449.4	1,075.5	4,524.9
AVERAGE DAILY ATTENDANCE	3,334.2	1,017.4	4,351.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥70	<10	≥40	<10	<10	≥120
MALE	<10	<10	≥50	<10	≥30	<10	<10	≥80
TOTAL	<10	<10	≥120	<10	≥80	<10	<10	≥200

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	2	1	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	5	1.8	110	39.6	54	19.4	109	39.2	278	100.0
HISPANIC/LATINO	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0
WHITE	3	1.4	7	3.2	133	60.2	28	12.7	50	22.6	221	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	3	0.6	12	2.4	249	49.0	83	16.3	161	31.7	508	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	1	1.0	6	6.1	27	27.6	4	4.1	60	61.2	98	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
WHITE	3	5.6	1	1.9	27	50.0	1	1.9	22	40.7	54	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	2.6	7	4.5	55	35.7	5	3.2	83	53.9	154	100.0
GRAND TOTAL	7	1.1	19	2.9	304	45.9	88	13.3	244	36.9	662	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	70	32	63	30	34	22	53	304
PRINCIPALS	0	0	2	0	2	2	2	8
ASSISTANT PRINCIPALS	0	0	5	0	2	0	4	11
TOTAL	70	32	70	30	38	24	59	323

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	44,940,388	64.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,026,308	21.55
	RESTRICTED GRANTS-IN-AID	315,374	0.05
	REVENUE IN LIEU OF TAXES	144,561	0.21
	REVENUE FOR/ON BEHALF OF LEA	7,193	0.01
	TOTAL STATE SOURCES	15,493,436	22.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,134,996	13.10
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	165,045	0.24
	TOTAL FEDERAL SOURCES	9,300,041	13.34
TOTAL REVENUE	69,733,865	100.00	
OTHER SOURCES OF FUNDS	14,215,470		
TOTAL REVENUES AND OTHER SOURCES	83,949,335		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,745,940	27.96	21,618,264	35.32
SPECIAL EDUCATION PROGRAMS	4,571,760	5.88	4,571,760	7.47
CAREER AND TECHNICAL EDUCATION PROGRAMS	872,189	1.12	872,189	1.42
OTHER INSTRUCTIONAL PROGRAMS	1,915,897	2.46	1,910,438	3.12
SPECIAL PROGRAMS	2,231,256	2.87	2,231,256	3.65
ADULT/CONTINUING EDUCATION PROGRAMS	399,636	0.51	399,636	0.65
TOTAL INSTRUCTION	31,736,678	40.81	31,603,543	51.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,525,629	3.25	2,523,227	4.12
INSTRUCTIONAL STAFF SERVICES	4,724,009	6.07	4,579,512	7.48
SCHOOL ADMINISTRATION	3,189,494	4.10	3,183,206	5.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,439,132	13.42	10,285,945	16.80
GENERAL ADMINISTRATION	2,577,516	3.31	2,577,516	4.21
BUSINESS SERVICES	921,134	1.18	803,790	1.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,040,714	10.34	7,600,026	12.42
STUDENT TRANSPORTATION SERVICES	4,013,711	5.16	4,013,711	6.56
CENTRAL SERVICES	557,031	0.72	544,654	0.89
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,110,106	20.72	15,539,697	25.39
TOTAL SUPPORT SERVICES	26,549,238	34.14	25,825,642	42.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,941,211	5.07	3,764,818	6.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,959,211	5.09	3,782,818	6.18
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,101,943	14.28	0	0.00
DEBT SERVICE	4,417,705	5.68	0	0.00
TOTAL EXPENDITURES	77,764,775	100.00	61,212,003	100.00
FUND TRANSFER	14,322,609			
TOTAL ALL EXPENDITURES AND OTHER USES	92,087,384			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	47,205,000	0	2,234,725	44,970,275
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,538,034	0	0	3,538,034
CAPITAL (FIXED) ASSETS	49,589,618	0	0	49,589,618

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.49	1,464,679	0.00	0.00	0	0	1,464,679
RENEWABLE TAXES	53.17	19,214,327	0.00	0.00	0	0	19,214,327
DEBT SERVICES TAXES	0.00	3,100,000	0.00	0.00	0	0	3,100,000
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	421,291	0.00	0.00	0	0	421,291
TOTAL AD VALOREM TAXES	56.66	24,200,297	0.00	0.00	0	0	24,200,297
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	18,663,520		0	18,663,520
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	18,663,520		0	18,663,520

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,098,231	0	2	951,911	65,542	-6,057,273	-8,138,049
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-9,987	0	0	8,422	0	0	-1,565
BALANCES AT BEGINNING OF YEAR	22,485,430	0	-2	12,959,702	2,033,130	14,606,600	52,084,860
BALANCES AT END OF YEAR	19,377,212	0	0	13,920,035	2,098,672	8,549,327	43,945,246

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	≥30	<10	<10	≥90
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥60	≥10	<10	≥90
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥50	<10	<10	<10	≥90
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥60	≥160	≥180	≥30	<10	≥450
GIFTED	<10	<10	≥20	≥50	<10	<10	≥80
TALENTED	<10	<10	<10	≥20	<10	<10	≥20

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,827	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,091,583
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,275	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,307,598

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$14,102	\$13,397
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$60,139	\$54,705

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	12.5	36	50.0	18	25.0	9	12.5	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	12.5	36	50.0	18	25.0	9	12.5	72	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	27	27.3	36	36.4	36	36.4	0	0.0	0	0.0	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	27	27.3	36	36.4	36	36.4	0	0.0	0	0.0	99	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	4	1.3	205	67.9	59	19.5	24	7.9	8	2.6	2	0.7	302	100.0
WITHOUT CERTIFICATE	2	#####	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	6	2.0	205	67.4	59	19.4	24	7.9	8	2.6	2	0.7	304	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥30	<10	≥250	<10	<10	≥290
MALE	<10	<10	≥110	<10	≥320	<10	<10	≥450
TOTAL	<10	<10	≥140	<10	≥570	<10	<10	≥740

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥20	≥30	≥20	≥30	≥20	≥20	≥30	≥40	≥30	≥30	≥30	≥340
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥20	≥30	≥310	≥20	≥390	<10	<10	≥740				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	2	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
56

Jackson

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥390	≥10	≥680	<10	<10	1102
MALE	<10	<10	≥410	≥10	≥710	<10	<10	1163
TOTAL	<10	<10	≥800	≥30	≥1390	<10	≥10	2265

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥70	≥190	≥200	≥160	≥190	≥190	≥190	≥150	≥160	≥170
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥150	≥150	≥120	≥120	1,707			558		2,265

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1740	≥530	≥2270
AVERAGE DAILY MEMBERSHIP	1,728.5	547.7	2,276.2
AVERAGE DAILY ATTENDANCE	1,637.7	511.3	2,149.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥20	<10	<10	≥60
MALE	<10	<10	≥20	<10	≥30	<10	<10	≥60
TOTAL	<10	<10	≥60	<10	≥60	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	2	5	0
1	1	1	2	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	3.6	1	1.2	31	37.3	21	25.3	27	32.5	83	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	1	0.5	2	1.0	103	53.6	25	13.0	61	31.8	192	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	4	1.4	3	1.1	135	48.9	46	16.7	88	31.9	276	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	8.7	7	30.4	2	8.7	12	52.2	23	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	14.7	3	8.8	20	58.8	0	0.0	6	17.6	34	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	8.8	5	8.8	27	47.4	2	3.5	18	31.6	57	100.0	
GRAND TOTAL	9	2.7	8	2.4	162	48.6	48	14.4	106	31.8	333	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	14	34	28	29	12	33	162
PRINCIPALS	0	0	1	0	2	0	2	5
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	12	14	35	28	31	13	37	170

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	50.53
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	37.43
	RESTRICTED GRANTS-IN-AID	0.05
	REVENUE IN LIEU OF TAXES	0.44
	REVENUE FOR/ON BEHALF OF LEA	0.02
	TOTAL STATE SOURCES	38.37
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	10.81
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.29
	TOTAL FEDERAL SOURCES	11.10
TOTAL REVENUE	25,591,805	100.00
OTHER SOURCES OF FUNDS	1,632,754	
TOTAL REVENUES AND OTHER SOURCES	27,224,559	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,109,218	32.68	9,007,122	38.95
SPECIAL EDUCATION PROGRAMS	2,493,617	8.95	2,493,617	10.78
CAREER AND TECHNICAL EDUCATION PROGRAMS	747,610	2.68	747,610	3.23
OTHER INSTRUCTIONAL PROGRAMS	169,515	0.61	169,515	0.73
SPECIAL PROGRAMS	1,119,996	4.02	1,119,996	4.84
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,639,956	48.93	13,537,860	58.54
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,025,490	3.68	1,025,490	4.43
INSTRUCTIONAL STAFF SERVICES	1,404,722	5.04	1,404,722	6.07
SCHOOL ADMINISTRATION	1,097,626	3.94	1,097,626	4.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,527,838	12.65	3,527,838	15.26
GENERAL ADMINISTRATION	754,943	2.71	754,943	3.26
BUSINESS SERVICES	409,952	1.47	409,952	1.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,972,460	7.08	1,834,141	7.93
STUDENT TRANSPORTATION SERVICES	1,582,154	5.68	1,422,579	6.15
CENTRAL SERVICES	31,889	0.11	31,889	0.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,751,398	17.04	4,453,504	19.26
TOTAL SUPPORT SERVICES	8,279,236	29.70	7,981,342	34.52
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,697,642	6.09	1,597,815	6.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,211	0.03	7,211	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,704,853	6.12	1,605,026	6.94
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,347,535	12.01	0	0.00
DEBT SERVICE	905,482	3.25	0	0.00
TOTAL EXPENDITURES	27,877,062	100.00	23,124,228	100.00
FUND TRANSFER	1,770,903			
TOTAL ALL EXPENDITURES AND OTHER USES	29,647,965			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,982,143	0	1,596,481	8,385,662
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	67,606	209,909	2,486	275,029
CAPITAL (FIXED) ASSETS	8,787,939	702,549	17,000	9,473,488

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	1,028,220	0.00	0.00	0	0	1,028,220
RENEWABLE TAXES	19.08	4,459,643	0.00	0.00	0	0	4,459,643
DEBT SERVICES TAXES	0.00	370,523	0.00	10.00	3	0	370,523
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	220,028	0.00	0.00	0	0	220,028
TOTAL AD VALOREM TAXES	23.48	6,078,414	1.00	10.00	3	0	6,078,414
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		3.00		6,066,114		0	6,066,114
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		3.00		6,066,114		0	6,066,114

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	267,524	0	0	-17,282	393,701	-3,067,349	-2,423,406
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	176,908	0	0	-655	4,619	-223,927	-43,055
BALANCES AT BEGINNING OF YEAR	13,159,634	0	0	150,742	1,162,194	4,440,518	18,913,088
BALANCES AT END OF YEAR	13,604,066	0	0	132,805	1,560,514	1,149,242	16,446,627

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥10	<10	<10	<10	≥30
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥70
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥30	≥70	≥70	≥10	<10	≥190
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	≥20	≥40	<10	<10	≥70

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	784	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$793,148
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,602	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$561,521

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$11,036	\$10,209
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,495	\$44,731

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	20.0	27	60.0	0	0.0	9	20.0	45	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	20.0	27	60.0	0	0.0	9	20.0	45	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	33.3	18	66.7	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	33.3	18	66.7	0	0.0	0	0.0	27	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	99	61.1	42	25.9	19	11.7	0	0.0	2	1.2	162	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	99	61.1	42	25.9	19	11.7	0	0.0	2	1.2	162	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
n/a

Jefferson 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥150	≥1050	≥10260	≥3790	≥6490	≥60	≥430	22263
MALE	≥170	≥1120	≥10570	≥3970	≥7080	≥70	≥430	23441
TOTAL	≥320	≥2180	≥20830	≥7760	≥13580	≥140	≥870	45704

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥2190	≥3780	≥3740	≥3680	≥3670	≥3940	≥3360	≥3410	≥3180	≥3020	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥3520	≥2930	≥2670	≥2580	33,992			11,712		45,704	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥34020	≥10980	≥45010
AVERAGE DAILY MEMBERSHIP	33,937.8	11,378.6	45,316.3
AVERAGE DAILY ATTENDANCE	32,319.0	10,443.6	42,762.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥80	≥590	≥180	≥350	<10	≥10	≥1250
MALE	≥10	≥80	≥500	≥160	≥400	<10	≥10	≥1180
TOTAL	≥20	≥160	≥1100	≥350	≥760	<10	≥20	≥2430

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
54	17	17	2	90	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	3	42.9	3	42.9	1	14.3	7	100.0
ASIAN	0	0.0	1	1.5	36	54.5	21	31.8	8	12.1	66	100.0
BLACK/AFR AM	7	0.5	50	3.2	499	32.3	375	24.3	615	39.8	1,546	100.0
HISPANIC/LATINO	0	0.0	1	0.6	65	36.7	67	37.9	44	24.9	177	100.0
WHITE	32	1.0	90	2.7	1,814	53.9	689	20.5	738	21.9	3,363	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	39	0.8	142	2.8	2,418	46.9	1,155	22.4	1,406	27.2	5,160	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
ASIAN	0	0.0	0	0.0	7	77.8	1	11.1	1	11.1	9	100.0
BLACK/AFR AM	1	0.3	12	3.3	109	29.9	30	8.2	212	58.2	364	100.0
HISPANIC/LATINO	0	0.0	1	3.3	15	50.0	7	23.3	7	23.3	30	100.0
WHITE	11	1.6	38	5.7	406	60.4	51	7.6	166	24.7	672	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	12	1.1	51	4.7	539	50.0	89	8.3	387	35.9	1,078	100.0
GRAND TOTAL	51	0.8	193	3.1	2,957	47.4	1,244	19.9	1,793	28.7	6,238	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	189	189	638	391	395	318	837	2,957
PRINCIPALS	0	0	4	13	11	13	46	87
ASSISTANT PRINCIPALS	2	0	17	18	20	19	29	105
TOTAL	191	189	659	422	426	350	912	3,149

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	46.89
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30.72
	RESTRICTED GRANTS-IN-AID	0.12
	REVENUE IN LIEU OF TAXES	0.37
	REVENUE FOR/ON BEHALF OF LEA	0.03
	TOTAL STATE SOURCES	32.32
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	20.60
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.19
	TOTAL FEDERAL SOURCES	20.79
TOTAL REVENUE	565,110,542	100.00
OTHER SOURCES OF FUNDS	66,693,164	
TOTAL REVENUES AND OTHER SOURCES	631,803,706	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	179,433,191	29.49	179,171,440	34.64
SPECIAL EDUCATION PROGRAMS	72,440,001	11.91	72,390,397	13.99
CAREER AND TECHNICAL EDUCATION PROGRAMS	8,244,761	1.36	8,244,761	1.59
OTHER INSTRUCTIONAL PROGRAMS	6,356,172	1.04	6,343,653	1.23
SPECIAL PROGRAMS	24,190,837	3.98	23,673,106	4.58
ADULT/CONTINUING EDUCATION PROGRAMS	863,502	0.14	852,994	0.16
TOTAL INSTRUCTION	291,528,464	47.92	290,676,351	56.19
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	29,092,557	4.78	29,092,557	5.62
INSTRUCTIONAL STAFF SERVICES	27,692,156	4.55	27,692,156	5.35
SCHOOL ADMINISTRATION	33,601,391	5.52	33,601,391	6.50
TOTAL INSTRUCTIONAL SUPPORT SERVICES	90,386,104	14.86	90,386,104	17.47
GENERAL ADMINISTRATION	26,514,642	4.36	26,514,642	5.13
BUSINESS SERVICES	8,296,803	1.36	8,270,595	1.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	38,887,455	6.39	38,887,455	7.52
STUDENT TRANSPORTATION SERVICES	23,013,711	3.78	23,013,711	4.45
CENTRAL SERVICES	15,311,724	2.52	14,944,746	2.89
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	112,024,335	18.41	111,631,149	21.58
TOTAL SUPPORT SERVICES	202,410,439	33.27	202,017,253	39.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,115,499	3.63	22,022,056	4.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,587,106	0.43	2,587,106	0.50
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	24,702,605	4.06	24,609,162	4.76
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	68,822,627	11.31	0	0.00
DEBT SERVICE	20,947,561	3.44	0	0.00
TOTAL EXPENDITURES	608,411,696	100.00	517,302,766	100.00
FUND TRANSFER	68,971,838			
TOTAL ALL EXPENDITURES AND OTHER USES	677,383,534			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	243,165,807	0	16,951,745	226,214,062
OTHER LONG-TERM OBLIGATIONS	6,165,753	0	1,741,017	4,424,736
VESTED COMPENSATED ABSENCES	36,274,702	0	904,527	35,370,175
CAPITAL (FIXED) ASSETS	467,522,866	967,999	2,358,019	466,132,846

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	9,427,855	0.00	0.00	0	0	9,427,855
RENEWABLE TAXES	20.00	64,715,549	0.00	0.00	0	0	64,715,549
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,311,598	0.00	0.00	0	0	3,311,598
TOTAL AD VALOREM TAXES	22.91	77,455,002	0.00	0.00	0	0	77,455,002
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	170,801,950		0	170,801,950
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	170,801,950		0	170,801,950

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,702,079	-2,812,344	762,258	68,811	4,738,584	-46,635,070	-45,579,840
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-94,305	10,744,389	1,469,490	-542,616	-1,520,007	1,233,145	11,290,096
BALANCES AT BEGINNING OF YEAR	102,305,456	-18,419,563	-4,987,104	1,524,420	28,844,637	128,703,863	237,971,709
BALANCES AT END OF YEAR	100,509,072	-10,487,518	-2,755,356	1,050,615	32,063,214	83,301,938	203,681,965

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	≥10	≥180	≥280	≥80	<10	≥570
HEARING IMPAIRMENTS	<10	≥10	≥40	≥30	≥10	<10	≥100
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥420	≥1180	≥170	<10	<10	≥1790
VISUAL IMPAIRMENTS	<10	<10	≥20	<10	<10	<10	≥40
EMOTIONAL DISTURBANCE	<10	<10	≥40	≥110	≥10	<10	≥170
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥30	≥40	<10	<10	≥90
OTHER HEALTH IMPAIRMENTS	<10	≥70	≥340	≥460	≥70	<10	≥950
SPECIFIC LEARNING DISABILITIES	<10	<10	≥330	≥690	≥130	<10	≥1150
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥20	≥40	≥30	≥10	<10	≥120
AUTISM	<10	≥70	≥210	≥140	≥40	<10	≥470
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥680	≥2460	≥1980	≥390	<10	≥5530
GIFTED	<10	<10	≥520	≥770	<10	<10	≥1300
TALENTED	<10	<10	≥680	≥1060	≥30	<10	≥1780

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	16,467	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$17,618,699
AVERAGE NUMBER OF LUNCHES SERVED DAILY	30,160	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,750,155

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$11,392	\$11,319
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,025	\$49,355

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	441	57.0	288	37.2	0	0.0	45	5.8	774	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	450	57.5	288	36.8	0	0.0	45	5.7	783	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	639	68.3	297	31.7	0	0.0	0	0.0	936	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	648	68.6	297	31.4	0	0.0	0	0.0	945	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,989	68.4	706	24.3	191	6.6	8	0.3	16	0.5	2,910	100.0
WITHOUT CERTIFICATE	6	12.8	25	53.2	16	34.0	0	0.0	0	0.0	0	0.0	47	100.0
TOTAL FT CLASSROOM TEACHERS	6	0.2	2,014	68.1	722	24.4	191	6.5	8	0.3	16	0.5	2,957	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥30	≥490	≥1130	≥570	≥7010	<10	≥570	≥9830
MALE	≥20	≥500	≥1140	≥570	≥6850	≥10	≥520	≥9640
TOTAL	≥50	≥990	≥2270	≥1140	≥13870	≥20	≥1100	≥19470

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥620	≥1690	≥1540	≥1620	≥1480	≥1550	≥1520	≥1540	≥1650	≥1490	≥970	≥15710
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥940	≥920	≥920	≥930	≥3710	<10	≥50	≥19470				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥20	≥60	≥20	≥330	<10	<10	≥450
MALE	<10	≥20	≥60	≥20	≥350	<10	<10	≥470
TOTAL	<10	≥40	≥130	≥40	≥680	<10	≥10	≥920

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
36	2	6	9	53

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
1575

Jefferson Davis

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥40	<10	≥590	≥30	≥2070	<10	≥70	2835
MALE	≥30	<10	≥680	≥30	≥2130	<10	≥90	2987
TOTAL	≥80	≥10	≥1270	≥70	≥4200	<10	≥170	5822

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥320	≥430	≥410	≥420	≥450	≥440	≥400	≥440	≥390	≥470
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥450	≥430	≥350	≥370	4,202			1,620		5,822

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4210	≥1550	≥5760
AVERAGE DAILY MEMBERSHIP	4,211.8	1,599.0	5,810.8
AVERAGE DAILY ATTENDANCE	4,032.4	1,509.2	5,541.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥140	<10	<10	≥190
MALE	<10	<10	≥30	<10	≥120	<10	<10	≥160
TOTAL	<10	<10	≥60	<10	≥270	<10	<10	≥350

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	4	2	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.8	3	2.4	25	20.0	26	20.8	70	56.0	125	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	7	1.3	18	3.3	288	52.2	113	20.5	126	22.8	552	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	4	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	1.2	21	3.1	314	46.1	142	20.9	196	28.8	681	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	2	5.9	6	17.6	1	2.9	25	73.5	34	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	6	5.0	8	6.6	59	48.8	4	3.3	44	36.4	121	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	3.8	10	6.4	66	42.3	5	3.2	69	44.2	156	100.0
GRAND TOTAL	14	1.7	31	3.7	380	45.4	147	17.6	265	31.7	837	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	14	100	53	64	65	67	380
PRINCIPALS	0	0	0	1	2	2	8	13
ASSISTANT PRINCIPALS	0	0	1	2	4	3	7	17
TOTAL	17	14	101	56	70	70	82	410

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	19,294,284	30.68
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,744,619	56.83
	RESTRICTED GRANTS-IN-AID	597,112	0.09
	REVENUE IN LIEU OF TAXES	295,220	0.47
	REVENUE FOR/ON BEHALF OF LEA	9,256	0.01
	TOTAL STATE SOURCES	36,646,207	58.26
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,779,721	10.78
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	177,736	0.28
	TOTAL FEDERAL SOURCES	6,957,457	11.06
TOTAL REVENUE	62,897,948	100.00	
OTHER SOURCES OF FUNDS	370,314		
TOTAL REVENUES AND OTHER SOURCES	63,268,262		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,320,479	34.98	22,314,421	37.00
SPECIAL EDUCATION PROGRAMS	6,286,748	9.85	6,286,748	10.42
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,672,535	2.62	1,672,535	2.77
OTHER INSTRUCTIONAL PROGRAMS	876,600	1.37	876,600	1.45
SPECIAL PROGRAMS	3,110,028	4.87	3,110,028	5.16
ADULT/CONTINUING EDUCATION PROGRAMS	52,047	0.08	52,047	0.09
TOTAL INSTRUCTION	34,318,437	53.78	34,312,379	56.89
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,725,916	5.84	3,725,916	6.18
INSTRUCTIONAL STAFF SERVICES	2,968,696	4.65	2,968,696	4.92
SCHOOL ADMINISTRATION	3,902,628	6.12	3,902,628	6.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,597,240	16.61	10,597,240	17.57
GENERAL ADMINISTRATION	1,386,236	2.17	1,381,047	2.29
BUSINESS SERVICES	708,020	1.11	708,020	1.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,676,639	8.90	5,641,793	9.35
STUDENT TRANSPORTATION SERVICES	3,160,147	4.95	2,698,530	4.47
CENTRAL SERVICES	634,900	0.99	634,900	1.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,565,942	18.12	11,064,290	18.34
TOTAL SUPPORT SERVICES	22,163,182	34.73	21,661,530	35.91
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,357,939	6.83	4,328,466	7.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,273	0.02	12,273	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,370,212	6.85	4,340,739	7.20
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	17,326	0.03	0	0.00
DEBT SERVICE	2,945,278	4.62	0	0.00
TOTAL EXPENDITURES	63,814,435	100.00	60,314,648	100.00
FUND TRANSFER	370,314			
TOTAL ALL EXPENDITURES AND OTHER USES	64,184,749			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	26,103,000	11,085,000	13,017,000	24,171,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,269,530	527,602	599,994	3,197,138
CAPITAL (FIXED) ASSETS	74,893,421	554,480	0	75,447,901

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	6.48	1,142,639	0.00	0.00	0	1,142,639
RENEWABLE TAXES	10.77	1,899,105	0.00	17.30	7	3,960,971
DEBT SERVICES TAXES	0.00	0	0.00	17.55	7	2,015,863
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	183,212	0.00	0.00	0	183,212
TOTAL AD VALOREM TAXES	18.25	3,224,956	7.32	34.85	14	7,302,685
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	8,750,072	0	8,750,072
DISTRICT/WARD SALES AND USE TAXES			0.50	0	1,310,744	1,310,744
TOTAL SALES AND USE TAXES			2.50	9,126,451	1,325,624	10,452,075

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,545,482	0	0	262,619	364,398	1,978	-916,487
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	21,816,370	0	0	2,549,021	4,872,075	420,872	29,658,338
BALANCES AT END OF YEAR	20,270,888	0	0	2,811,640	5,236,473	422,850	28,741,851

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥30	≥50	<10	<10	≥90
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥50	≥110	<10	<10	<10	≥170
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥50	<10	<10	≥80
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥170	≥20	<10	≥260
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥80	≥60	<10	<10	<10	≥140
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥130	≥320	≥320	≥40	<10	≥830
GIFTED	<10	<10	≥80	≥50	<10	<10	≥140
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,759	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,930,045
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,640	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,168,446

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,200	\$10,360
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,196	\$51,102

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	81	69.2	18	15.4	9	7.7	9	7.7	117	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	81	69.2	18	15.4	9	7.7	9	7.7	117	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	29.4	90	58.8	18	11.8	0	0.0	153	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	45	29.4	90	58.8	18	11.8	0	0.0	153	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	263	69.4	92	24.3	20	5.3	4	1.1	0	0.0	379	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	264	69.5	92	24.2	20	5.3	4	1.1	0	0.0	380	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥10	<10	≥10	<10	≥180	<10	<10	≥210
MALE	<10	<10	<10	<10	≥190	<10	<10	≥210
TOTAL	≥20	<10	≥10	<10	≥380	<10	<10	≥420

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥20	≥20	≥40	≥40	≥40	≥40	≥30	≥40	≥30	≥30	≥370
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥10	≥10	≥10	≥10	≥50	<10	<10	≥420				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
30

Lafayette

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥40	≥300	≥6630	≥650	≥7300	<10	≥80	15021
MALE	≥50	≥320	≥6570	≥660	≥7740	<10	≥60	15430
TOTAL	≥90	≥620	≥13210	≥1320	≥15040	≥10	≥150	30451

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥830	≥2370	≥2390	≥2330	≥2250	≥2590	≥2230	≥2430	≥2250	≥2230	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥2740	≥2180	≥1990	≥1580	21,942			8,509		30,451	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥21800	≥7910	≥29720
AVERAGE DAILY MEMBERSHIP	21,854.0	8,242.6	30,096.6
AVERAGE DAILY ATTENDANCE	20,896.3	7,735.3	28,631.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥20	≥340	≥30	≥480	<10	<10	≥880
MALE	<10	≥20	≥250	≥10	≥420	<10	<10	≥710
TOTAL	<10	≥40	≥590	≥50	≥900	<10	<10	≥1590

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	10	8	3	44	3

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
ASIAN	0	0.0	0	0.0	5	41.7	6	50.0	1	8.3	12	100.0
BLACK/AFR AM	6	0.7	23	2.6	256	29.0	211	23.9	387	43.8	883	100.0
HISPANIC/LATINO	0	0.0	0	0.0	29	72.5	10	25.0	1	2.5	40	100.0
WHITE	38	1.6	40	1.7	1,394	58.0	440	18.3	493	20.5	2,405	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	44	1.3	63	1.9	1,690	50.5	667	19.9	882	26.4	3,346	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
BLACK/AFR AM	2	0.8	9	3.4	61	23.3	21	8.0	169	64.5	262	100.0
HISPANIC/LATINO	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.0
WHITE	12	2.3	22	4.3	268	52.4	30	5.9	179	35.0	511	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	14	1.8	31	3.9	341	43.3	51	6.5	350	44.5	787	100.0
GRAND TOTAL	58	1.4	94	2.3	2,031	49.1	718	17.4	1,232	29.8	4,133	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	129	153	555	307	355	200	332	2,031
PRINCIPALS	1	1	2	1	9	11	19	44
ASSISTANT PRINCIPALS	0	2	6	9	18	5	13	53
TOTAL	130	156	563	317	382	216	364	2,128

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	167,138,281	49.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	121,166,632	36.14
	RESTRICTED GRANTS-IN-AID	1,455,871	0.04
	REVENUE IN LIEU OF TAXES	2,042,360	0.61
	REVENUE FOR/ON BEHALF OF LEA	48,000	0.01
	TOTAL STATE SOURCES	124,712,863	37.20
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	42,610,665	12.71
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	805,118	0.24
	TOTAL FEDERAL SOURCES	43,415,783	12.95
TOTAL REVENUE		335,266,927	100.00
OTHER SOURCES OF FUNDS		10,369,747	
TOTAL REVENUES AND OTHER SOURCES		345,636,674	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	106,256,115	32.60	106,178,163	34.66
SPECIAL EDUCATION PROGRAMS	36,297,888	11.14	36,280,644	11.84
CAREER AND TECHNICAL EDUCATION PROGRAMS	6,944,998	2.13	6,944,998	2.27
OTHER INSTRUCTIONAL PROGRAMS	11,282,327	3.46	11,282,327	3.68
SPECIAL PROGRAMS	20,652,834	6.34	20,652,834	6.74
ADULT/CONTINUING EDUCATION PROGRAMS	646,291	0.20	646,291	0.21
TOTAL INSTRUCTION	182,080,453	55.86	181,985,257	59.41
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	26,357,781	8.09	26,353,221	8.60
INSTRUCTIONAL STAFF SERVICES	15,221,533	4.67	15,216,916	4.97
SCHOOL ADMINISTRATION	15,053,724	4.62	15,053,724	4.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	56,633,038	17.37	56,623,861	18.48
GENERAL ADMINISTRATION	4,695,315	1.44	4,694,627	1.53
BUSINESS SERVICES	3,024,330	0.93	3,004,493	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,634,816	6.64	21,151,802	6.90
STUDENT TRANSPORTATION SERVICES	19,202,111	5.89	19,202,111	6.27
CENTRAL SERVICES	4,527,145	1.39	4,438,912	1.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	53,083,717	16.29	52,491,945	17.13
TOTAL SUPPORT SERVICES	109,716,755	33.66	109,115,806	35.62
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	15,272,773	4.69	15,188,631	4.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	55,978	0.02	55,978	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	15,328,751	4.70	15,244,609	4.98
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,884,061	3.03	0	0.00
DEBT SERVICE	8,946,257	2.74	0	0.00
TOTAL EXPENDITURES	325,956,277	100.00	306,345,672	100.00
FUND TRANSFER	9,235,360			
TOTAL ALL EXPENDITURES AND OTHER USES	335,191,637			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	51,487,165	0	5,483,259	46,003,906
OTHER LONG-TERM OBLIGATIONS	28,241,999	1,460,775	825,000	28,877,774
VESTED COMPENSATED ABSENCES	6,495,956	685,828	620,710	6,561,074
CAPITAL (FIXED) ASSETS	244,299,439	15,512,284	5,251,788	254,559,935

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	7,284,798	0.00	0.00	0	0	7,284,798
RENEWABLE TAXES	28.97	46,048,026	0.00	0.00	0	0	46,048,026
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,399,659	0.00	0.00	0	0	1,399,659
TOTAL AD VALOREM TAXES	33.56	54,732,483	0.00	0.00	0	0	54,732,483
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	98,314,858		7,482,679	105,797,537
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	98,896,195		7,482,679	106,378,874

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,068,789	-3,229	1	1,213,641	2,486,851	678,987	10,445,040
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5,880,003	3,229	-1	256,280	5,094	0	6,144,605
BALANCES AT BEGINNING OF YEAR	58,392,438	0	0	15,473,629	12,456,861	38,749,620	125,072,548
BALANCES AT END OF YEAR	70,341,230	0	0	16,943,550	14,948,806	39,428,607	141,662,193

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	≥10	≥100	≥160	≥50	<10	≥330
HEARING IMPAIRMENTS	<10	≥10	≥20	≥30	<10	<10	≥80
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥350	≥650	≥110	<10	<10	≥1120
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
EMOTIONAL DISTURBANCE	<10	<10	≥30	≥50	<10	<10	≥90
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥50
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥150	≥230	≥20	<10	≥420
SPECIFIC LEARNING DISABILITIES	<10	<10	≥110	≥320	≥40	<10	≥480
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥40
AUTISM	<10	≥10	≥70	≥40	≥10	<10	≥150
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥20	≥20	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥450	≥1240	≥1030	≥150	<10	≥2890
GIFTED	<10	<10	≥440	≥610	<10	<10	≥1070
TALENTED	<10	<10	≥100	≥130	<10	<10	≥240

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,248	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,274,006
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,991	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,482,549

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,061	\$10,060
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,902	\$48,495

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	198	50.0	99	25.0	81	20.5	18	4.5	396	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	198	50.0	99	25.0	81	20.5	18	4.5	396	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	288	60.4	144	30.2	36	7.5	9	1.9	477	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	288	60.4	144	30.2	36	7.5	9	1.9	477	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.1	1,475	72.9	411	20.3	111	5.5	14	0.7	9	0.4	2,022	100.0
WITHOUT CERTIFICATE	3	33.3	4	44.4	2	22.2	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.2	1,479	72.8	413	20.3	111	5.5	14	0.7	9	0.4	2,031	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥40	≥360	≥50	≥3520	<10	≥10	≥4000
MALE	<10	≥30	≥400	≥50	≥3550	<10	≥10	≥4080
TOTAL	≥10	≥80	≥760	≥100	≥7070	<10	≥30	≥8090

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥50	≥670	≥630	≥610	≥570	≥570	≥580	≥570	≥560	≥540	≥600	≥6010
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥570	≥500	≥500	≥490	≥2060	<10	<10	≥8090				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥220	<10	<10	≥230
MALE	<10	<10	≥10	<10	≥210	<10	<10	≥240
TOTAL	<10	<10	≥30	<10	≥430	<10	<10	≥470

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
12	0	3	2	17

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
605

Lafourche

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥300	≥60	≥1520	≥310	≥4560	<10	≥200	6976
MALE	≥310	≥50	≥1490	≥340	≥4960	<10	≥210	7380
TOTAL	≥610	≥110	≥3010	≥660	≥9520	<10	≥410	14356

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥840	≥1090	≥1180	≥1080	≥1050	≥1140	≥930	≥1130	≥950	≥1040	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1150	≥1040	≥850	≥840	10,460			3,896		14,356	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥10420	≥3690	≥14120
AVERAGE DAILY MEMBERSHIP	10,445.8	3,792.5	14,238.3
AVERAGE DAILY ATTENDANCE	9,929.8	3,526.0	13,455.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥10	<10	≥70	≥10	≥280	<10	<10	≥390
MALE	≥10	<10	≥60	≥10	≥310	<10	<10	≥410
TOTAL	≥30	<10	≥130	≥20	≥590	<10	<10	≥800

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
18	8	3	2	31	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	1	5.9	6	35.3	4	23.5	6	35.3	17	100.0
ASIAN	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
BLACK/AFR AM	1	0.6	5	2.8	36	20.3	49	27.7	86	48.6	177	100.0
HISPANIC/LATINO	0	0.0	0	0.0	9	64.3	3	21.4	2	14.3	14	100.0
WHITE	5	0.3	36	2.3	748	47.1	399	25.1	400	25.2	1,588	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	10	58.8	5	29.4	2	11.8	17	100.0
TOTAL	6	0.3	42	2.3	814	44.7	461	25.3	496	27.3	1,819	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
ASIAN	0	0.0	0	0.0	5	83.3	0	0.0	1	16.7	6	100.0
BLACK/AFR AM	1	2.0	0	0.0	12	23.5	3	5.9	35	68.6	51	100.0
HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
WHITE	4	1.6	15	6.1	135	55.3	24	9.8	66	27.0	244	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
TOTAL	5	1.6	15	4.8	157	50.6	28	9.0	105	33.9	310	100.0
GRAND TOTAL	11	0.5	57	2.7	971	45.6	489	23.0	601	28.2	2,129	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	87	287	163	165	113	114	971
PRINCIPALS	0	0	2	1	10	7	8	28
ASSISTANT PRINCIPALS	0	0	2	9	9	3	6	29
TOTAL	42	87	291	173	184	123	128	1,028

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	66,864,499	43.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	67,183,680	43.25
	RESTRICTED GRANTS-IN-AID	1,142,783	0.07
	REVENUE IN LIEU OF TAXES	425,943	0.27
	REVENUE FOR/ON BEHALF OF LEA	3,952	0.00
	TOTAL STATE SOURCES	68,756,358	44.26
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	839	0.00
	RESTRICTED GRANTS-IN-AID	19,264,240	12.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	457,476	0.29
	TOTAL FEDERAL SOURCES	19,722,555	12.70
TOTAL REVENUE		155,343,412	100.00
OTHER SOURCES OF FUNDS		54,885,862	
TOTAL REVENUES AND OTHER SOURCES		210,229,274	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	50,358,894	30.65	50,358,894	35.19
SPECIAL EDUCATION PROGRAMS	14,637,610	8.91	14,499,261	10.13
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,314,504	2.02	3,300,311	2.31
OTHER INSTRUCTIONAL PROGRAMS	3,286,730	2.00	3,286,730	2.30
SPECIAL PROGRAMS	6,650,756	4.05	6,625,802	4.63
ADULT/CONTINUING EDUCATION PROGRAMS	495,713	0.30	495,713	0.35
TOTAL INSTRUCTION	78,744,207	47.93	78,566,711	54.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,209,971	7.43	12,202,806	8.53
INSTRUCTIONAL STAFF SERVICES	5,273,163	3.21	5,273,163	3.68
SCHOOL ADMINISTRATION	8,100,085	4.93	8,100,085	5.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	25,583,219	15.57	25,576,054	17.87
GENERAL ADMINISTRATION	2,552,048	1.55	2,552,048	1.78
BUSINESS SERVICES	1,732,227	1.05	1,534,987	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,656,812	8.31	13,654,980	9.54
STUDENT TRANSPORTATION SERVICES	7,445,526	4.53	7,445,526	5.20
CENTRAL SERVICES	6,371,935	3.88	5,577,597	3.90
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	31,758,548	19.33	30,765,138	21.50
TOTAL SUPPORT SERVICES	57,341,767	34.90	56,341,192	39.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,263,564	5.03	8,199,695	5.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,560	0.01	12,560	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,276,124	5.04	8,212,255	5.74
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,390,214	4.50	0	0.00
DEBT SERVICE	12,530,911	7.63	0	0.00
TOTAL EXPENDITURES	164,283,223	100.00	143,120,158	100.00
FUND TRANSFER	34,869,825			
TOTAL ALL EXPENDITURES AND OTHER USES	199,153,048			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	86,490,000	18,840,000	8,165,000	97,165,000
OTHER LONG-TERM OBLIGATIONS	3,295,000	0	210,000	3,085,000
VESTED COMPENSATED ABSENCES	7,190,199	135,092	553,534	6,771,757
CAPITAL (FIXED) ASSETS	175,663,393	29,384,028	86,827,504	118,219,917

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	2,662,284	0.00	0.00	0	0	2,662,284
RENEWABLE TAXES	22.47	16,479,756	0.00	0.00	0	0	16,479,756
DEBT SERVICES TAXES	17.20	12,614,677	0.00	0.00	0	0	12,614,677
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	959,037	0.00	0.00	0	0	959,037
TOTAL AD VALOREM TAXES	43.30	32,715,754	0.00	0.00	0	0	32,715,754
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	28,382,070		0	28,382,070
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	28,382,070		0	28,382,070

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-13,081,637	0	1	8,258,577	1,537,592	14,361,702	11,076,235
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-7,075	0	0	0	0	-95,144	-102,219
BALANCES AT BEGINNING OF YEAR	20,098,166	-2	-6	15,163,018	25,199,527	15,038,457	75,499,160
BALANCES AT END OF YEAR	7,009,455	-2	-5	23,421,595	26,737,119	29,305,014	86,473,176

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥130
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥110	≥250	≥20	<10	<10	≥380
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥50	≥50	≥10	<10	≥120
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥210	≥20	<10	≥300
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥20	≥10	<10	≥60
AUTISM	<10	≥20	≥50	≥10	<10	<10	≥110
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥10
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥180	≥510	≥430	≥70	<10	≥1210
GIFTED	<10	<10	≥40	≥80	<10	<10	≥130
TALENTED	<10	<10	≥20	≥40	<10	<10	≥60

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,660	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,005,701
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,961	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,615,751

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,698	\$9,969
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,581	\$47,600

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	135	53.6	117	46.4	0	0.0	0	0.0	252	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	135	53.6	117	46.4	0	0.0	0	0.0	252	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	117	44.8	135	51.7	9	3.4	0	0.0	261	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	117	44.8	135	51.7	9	3.4	0	0.0	261	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	702	73.0	193	20.1	64	6.7	1	0.1	1	0.1	962	100.0
WITHOUT CERTIFICATE	3	33.3	5	55.6	1	11.1	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	4	0.4	707	72.8	194	20.0	64	6.6	1	0.1	1	0.1	971	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥10	≥30	≥10	≥1220	<10	<10	≥1310
MALE	<10	≥10	≥40	≥10	≥1190	<10	≥10	≥1280
TOTAL	≥10	≥30	≥80	≥20	≥2420	<10	≥10	≥2590

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥120	≥220	≥200	≥210	≥190	≥200	≥200	≥230	≥190	≥190	≥2000
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥150	≥140	≥140	≥130	≥580	<10	<10	≥2590				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥60	<10	<10	≥60
MALE	<10	<10	<10	<10	≥70	<10	<10	≥70
TOTAL	<10	<10	<10	<10	≥130	<10	<10	≥130

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	0	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
167

LaSalle

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	<10	≥120	≥10	≥1120	<10	<10	1284
MALE	≥10	<10	≥140	<10	≥1190	<10	<10	1365
TOTAL	≥30	<10	≥260	≥10	≥2310	<10	≥10	2649

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥180	≥180	≥210	≥180	≥200	≥200	≥210	≥210	≥170	≥220	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥180	≥160	≥140	≥140	2,008			641		2,649	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1960	≥600	≥2560
AVERAGE DAILY MEMBERSHIP	1,979.5	623.1	2,602.6
AVERAGE DAILY ATTENDANCE	1,873.4	575.7	2,449.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥60	<10	<10	≥70
MALE	<10	<10	<10	<10	≥40	<10	<10	≥50
TOTAL	<10	<10	≥10	<10	≥100	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	0	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	1	5.9	0	0.0	3	17.6	5	29.4	8	47.1	17	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	3	1.0	8	2.8	136	47.6	62	21.7	77	26.9	286	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
TOTAL	4	1.3	8	2.6	141	45.9	68	22.1	86	28.0	307	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	4	6.0	3	4.5	38	56.7	0	0.0	22	32.8	67	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
TOTAL	4	5.5	3	4.1	40	54.8	0	0.0	26	35.6	73	100.0
GRAND TOTAL	8	2.1	11	2.9	181	47.6	68	17.9	112	29.5	380	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	16	51	24	27	19	30	181
PRINCIPALS	0	0	0	0	2	4	3	9
ASSISTANT PRINCIPALS	0	0	0	1	0	0	1	2
TOTAL	14	16	51	25	29	23	34	192

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,254,080	34.87
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,921,948	54.14
	RESTRICTED GRANTS-IN-AID	206,624	0.07
	REVENUE IN LIEU OF TAXES	81,573	0.28
	REVENUE FOR/ON BEHALF OF LEA	6,491	0.02
	TOTAL STATE SOURCES	16,216,636	55.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,848,575	9.69
	REVENUE IN LIEU OF TAXES	1,811	0.01
	REVENUE FOR/ON BEHALF OF LEA	88,878	0.30
	TOTAL FEDERAL SOURCES	2,939,264	9.99
TOTAL REVENUE	29,409,980	100.00	
OTHER SOURCES OF FUNDS	1,655,581		
TOTAL REVENUES AND OTHER SOURCES	31,065,561		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,941,991	33.17	9,941,991	37.62
SPECIAL EDUCATION PROGRAMS	2,262,453	7.55	2,262,453	8.56
CAREER AND TECHNICAL EDUCATION PROGRAMS	632,405	2.11	632,405	2.39
OTHER INSTRUCTIONAL PROGRAMS	673,047	2.25	673,047	2.55
SPECIAL PROGRAMS	1,754,789	5.85	1,741,050	6.59
ADULT/CONTINUING EDUCATION PROGRAMS	30,573	0.10	30,573	0.12
TOTAL INSTRUCTION	15,295,258	51.03	15,281,519	57.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	937,081	3.13	937,081	3.55
INSTRUCTIONAL STAFF SERVICES	1,427,686	4.76	1,427,686	5.40
SCHOOL ADMINISTRATION	1,639,019	5.47	1,639,019	6.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,003,786	13.36	4,003,786	15.15
GENERAL ADMINISTRATION	657,419	2.19	657,419	2.49
BUSINESS SERVICES	418,525	1.40	418,525	1.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,189,351	7.30	2,189,351	8.28
STUDENT TRANSPORTATION SERVICES	1,938,862	6.47	1,938,862	7.34
CENTRAL SERVICES	81,808	0.27	76,691	0.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,285,965	17.64	5,280,848	19.98
TOTAL SUPPORT SERVICES	9,289,751	30.99	9,284,634	35.13
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,875,273	6.26	1,864,273	7.05
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,875,273	6.26	1,864,273	7.05
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,252,219	7.51	0	0.00
DEBT SERVICE	1,261,131	4.21	0	0.00
TOTAL EXPENDITURES	29,973,632	100.00	26,430,426	100.00
FUND TRANSFER	1,656,603			
TOTAL ALL EXPENDITURES AND OTHER USES	31,630,235			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	18,157,615	0	825,000	17,332,615
VESTED COMPENSATED ABSENCES	864,631	435,807	132,855	1,167,583
CAPITAL (FIXED) ASSETS	24,977,298	64,428	105,148	24,936,578

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	319,657	0.00	0.00	0	0	319,657
RENEWABLE TAXES	44.96	2,796,064	0.00	0.00	0	0	2,796,064
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	116,630	0.00	0.00	0	0	116,630
TOTAL AD VALOREM TAXES	51.10	3,232,351	0.00	0.00	0	0	3,232,351
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,409,911		825,000	6,234,911
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	5,409,911		825,000	6,234,911

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	517,258	50	2	101,915	179,183	-1,363,082	-564,674
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	19,335	-50	-2	0	6,839	1,521	27,643
BALANCES AT BEGINNING OF YEAR	4,583,454	0	0	814,097	1,850,605	10,740,756	17,988,912
BALANCES AT END OF YEAR	5,120,047	0	0	916,012	2,036,627	9,379,195	17,451,881

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥50	<10	<10	≥80
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥90	≥80	≥10	<10	≥210
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	900	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$784,107
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,038	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$784,827

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,549	\$9,978
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,133	\$44,999

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	66.7	27	33.3	0	0.0	0	0.0	81	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	54	66.7	27	33.3	0	0.0	0	0.0	81	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	50.0	9	50.0	0	0.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	50.0	9	50.0	0	0.0	0	0.0	18	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	132	74.2	34	19.1	12	6.7	0	0.0	0	0.0	178	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	135	74.6	34	18.8	12	6.6	0	0.0	0	0.0	181	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
n/a

Lincoln 2011-2012

*Includes data from independently operated laboratory schools
(i.e., AJ Brown School, Grambling Middle and High Schools, and AE Phillips).*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥30	≥1610	≥110	≥1530	<10	≥10	3309
MALE	<10	≥20	≥1510	≥100	≥1640	<10	≥20	3311
TOTAL	≥10	≥50	≥3120	≥210	≥3180	<10	≥30	6620

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥200	≥580	≥540	≥480	≥510	≥520	≥490	≥520	≥450	≥480
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥500	≥490	≥400	≥390	4,828			1,792		6,620

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4820	≥1710	≥6530
AVERAGE DAILY MEMBERSHIP	4,818.5	1,761.4	6,579.9
AVERAGE DAILY ATTENDANCE	4,643.2	1,680.1	6,323.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥100	<10	≥80	<10	<10	≥190
MALE	<10	<10	≥60	<10	≥100	<10	<10	≥170
TOTAL	<10	<10	≥170	<10	≥180	<10	<10	≥360

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	4	2	18	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.6	13	7.3	63	35.2	26	14.5	76	42.5	179	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	7	1.4	19	3.8	327	65.7	56	11.2	89	17.9	498	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	1.2	32	4.7	391	57.7	82	12.1	165	24.3	678	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	4.3	4	5.7	16	22.9	1	1.4	46	65.7	70	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	2.6	7	6.1	69	60.0	1	0.9	35	30.4	115	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	6	3.2	11	5.9	86	46.2	2	1.1	81	43.5	186	100.0
GRAND TOTAL	14	1.6	43	5.0	477	55.2	84	9.7	246	28.5	864	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	43	127	76	53	56	87	477
PRINCIPALS	0	0	0	1	2	2	10	15
ASSISTANT PRINCIPALS	0	0	1	2	1	2	6	12
TOTAL	35	43	128	79	56	60	103	504

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	32,225,786	45.16
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,298,443	43.86
	RESTRICTED GRANTS-IN-AID	296,439	0.04
	REVENUE IN LIEU OF TAXES	300,106	0.42
	REVENUE FOR/ON BEHALF OF LEA	11,841	0.02
	TOTAL STATE SOURCES	31,906,829	44.71
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,038,964	9.86
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	191,321	0.27
	TOTAL FEDERAL SOURCES	7,230,285	10.13
TOTAL REVENUE		71,362,900	100.00
OTHER SOURCES OF FUNDS		4,836,451	
TOTAL REVENUES AND OTHER SOURCES		76,199,351	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,321,284	33.86	26,222,660	39.26
SPECIAL EDUCATION PROGRAMS	7,281,569	9.37	7,281,569	10.90
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,678,367	2.16	1,678,367	2.51
OTHER INSTRUCTIONAL PROGRAMS	2,198,165	2.83	2,172,005	3.25
SPECIAL PROGRAMS	1,577,478	2.03	1,577,478	2.36
ADULT/CONTINUING EDUCATION PROGRAMS	81	0.00	81	0.00
TOTAL INSTRUCTION	39,056,944	50.24	38,932,160	58.29
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,217,258	5.42	4,211,528	6.31
INSTRUCTIONAL STAFF SERVICES	3,973,158	5.11	3,966,245	5.94
SCHOOL ADMINISTRATION	4,198,063	5.40	4,187,891	6.27
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,388,479	15.94	12,365,664	18.51
GENERAL ADMINISTRATION	1,521,698	1.96	1,521,698	2.28
BUSINESS SERVICES	441,708	0.57	436,705	0.65
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,360,483	6.90	5,318,528	7.96
STUDENT TRANSPORTATION SERVICES	3,605,887	4.64	3,381,210	5.06
CENTRAL SERVICES	635,716	0.82	635,716	0.95
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,565,492	14.88	11,293,857	16.91
TOTAL SUPPORT SERVICES	23,953,971	30.81	23,659,521	35.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,127,361	5.31	4,081,388	6.11
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	117,241	0.15	117,241	0.18
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,244,602	5.46	4,198,629	6.29
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,027,090	7.75	0	0.00
DEBT SERVICE	4,458,835	5.74	0	0.00
TOTAL EXPENDITURES	77,741,442	100.00	66,790,310	100.00
FUND TRANSFER	1,966,025			
TOTAL ALL EXPENDITURES AND OTHER USES	79,707,467			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	32,476,138	3,415,000	4,430,040	31,461,098
OTHER LONG-TERM OBLIGATIONS	5,073,637	3,150,000	0	8,223,637
VESTED COMPENSATED ABSENCES	3,802,479	242,618	401,959	3,643,138
CAPITAL (FIXED) ASSETS	56,527,258	7,020,166	26,636	63,520,788

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	1,503,842	0.00	0.00	0	0	1,503,842
RENEWABLE TAXES	28.50	10,176,658	0.00	11.85	4	989,258	11,165,916
DEBT SERVICES TAXES	0.00	0	0.00	40.00	4	3,626,315	3,626,315
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	291,653	291,653
TOTAL AD VALOREM TAXES	32.73	11,680,500	21.89	51.85	8	4,907,226	16,587,726
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	14,341,049		0	14,341,049
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	14,341,049		0	14,341,049

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	238,905	0	0	-1,322,464	-920,222	-1,504,335	-3,508,116
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	21,949,704	0	0	12,771,916	11,440,744	7,870,498	54,032,862
BALANCES AT END OF YEAR	22,188,609	0	0	11,449,452	10,520,522	6,366,163	50,524,746

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥60	≥10	<10	<10	≥120
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥30	<10	<10	≥30
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥40	<10	<10	≥60
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥170	≥10	<10	≥250
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥60	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥90	≥260	≥300	≥40	<10	≥700
GIFTED	<10	<10	≥110	≥60	<10	<10	≥170
TALENTED	<10	<10	≥10	≥120	<10	<10	≥140

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,900	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,099,945
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,960	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$998,079

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,322	\$10,089
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,401	\$48,424

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	13.3	108	80.0	0	0.0	9	6.7	135	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	13.3	108	80.0	0	0.0	9	6.7	135	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	41.7	54	50.0	0	0.0	9	8.3	108	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	45	41.7	54	50.0	0	0.0	9	8.3	108	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	256	53.7	145	30.4	72	15.1	3	0.6	1	0.2	477	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	256	53.7	145	30.4	72	15.1	3	0.6	1	0.2	477	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥70	<10	≥330	<10	<10	≥420
MALE	<10	<10	≥70	<10	≥380	<10	<10	≥470
TOTAL	<10	≥10	≥150	<10	≥710	<10	≥10	≥900

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥20	≥60	≥70	≥50	≥40	≥50	≥50	≥60	≥70	≥50	≥60	≥640
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥80	≥40	≥50	≥60	≥250	<10	<10	≥900				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥30	<10	<10	≥30
MALE	<10	<10	<10	<10	≥20	<10	<10	≥20
TOTAL	<10	<10	<10	<10	≥50	<10	<10	≥60

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	3	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTYTOTAL
104

Livingston 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥60	≥820	≥360	≥10750	<10	≥30	12071
MALE	≥20	≥80	≥890	≥360	≥11300	<10	≥20	12702
TOTAL	≥50	≥140	≥1720	≥720	≥22060	<10	≥50	24773

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥600	≥1980	≥2050	≥1970	≥1960	≥1860	≥2020	≥1970	≥1940	≥1930	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1880	≥1760	≥1480	≥1310	18,333			6,440		24,773	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥18250	≥6190	≥24450
AVERAGE DAILY MEMBERSHIP	18,266.1	6,345.0	24,611.1
AVERAGE DAILY ATTENDANCE	17,458.3	5,978.9	23,437.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥590	<10	<10	≥640
MALE	<10	<10	≥40	≥10	≥520	<10	<10	≥580
TOTAL	<10	<10	≥70	≥10	≥1120	<10	<10	≥1220

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	9	9	3	44	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	4	40.0	1	10.0	5	50.0	10	100.0
ASIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
BLACK/AFR AM	1	1.0	2	1.9	22	21.2	24	23.1	55	52.9	104	100.0
HISPANIC/LATINO	0	0.0	0	0.0	10	38.5	8	30.8	8	30.8	26	100.0
WHITE	22	0.9	50	2.0	1,303	51.0	505	19.8	673	26.4	2,553	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
MULTI RACES	0	0.0	0	0.0	1	16.7	1	16.7	4	66.7	6	100.0
TOTAL	23	0.9	52	1.9	1,341	49.6	540	20.0	747	27.6	2,703	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	1	2.9	1	2.9	0	0.0	0	0.0	32	94.1	34	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	11	2.9	45	11.8	204	53.4	10	2.6	112	29.3	382	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	12	2.9	46	11.0	205	49.2	10	2.4	144	34.5	417	100.0
GRAND TOTAL	35	1.1	98	3.1	1,546	49.6	550	17.6	891	28.6	3,120	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	64	123	485	241	224	196	213	1,546
PRINCIPALS	0	0	0	4	8	10	24	46
ASSISTANT PRINCIPALS	0	0	2	7	7	4	6	26
TOTAL	64	123	487	252	239	210	243	1,618

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	57,286,173	25.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	145,561,626	64.39
	RESTRICTED GRANTS-IN-AID	1,199,836	0.05
	REVENUE IN LIEU OF TAXES	916,620	0.41
	REVENUE FOR/ON BEHALF OF LEA	15,720	0.01
	TOTAL STATE SOURCES	147,693,802	65.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	20,347,793	9.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	735,602	0.33
	TOTAL FEDERAL SOURCES	21,083,395	9.33
TOTAL REVENUE	226,063,370	100.00	
OTHER SOURCES OF FUNDS	27,726,687		
TOTAL REVENUES AND OTHER SOURCES	253,790,057		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	91,019,343	37.19	91,010,439	43.77
SPECIAL EDUCATION PROGRAMS	27,619,870	11.28	27,619,870	13.28
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,982,801	1.22	2,982,801	1.43
OTHER INSTRUCTIONAL PROGRAMS	3,134,241	1.28	3,134,241	1.51
SPECIAL PROGRAMS	6,079,513	2.48	6,072,018	2.92
ADULT/CONTINUING EDUCATION PROGRAMS	224,974	0.09	224,974	0.11
TOTAL INSTRUCTION	131,060,742	53.55	131,044,343	63.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,553,239	5.13	12,553,239	6.04
INSTRUCTIONAL STAFF SERVICES	7,178,148	2.93	7,178,148	3.45
SCHOOL ADMINISTRATION	10,218,541	4.18	10,218,541	4.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	29,949,928	12.24	29,949,928	14.40
GENERAL ADMINISTRATION	3,217,006	1.31	3,217,006	1.55
BUSINESS SERVICES	1,991,338	0.81	1,965,763	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,832,439	6.47	15,789,432	7.59
STUDENT TRANSPORTATION SERVICES	11,131,851	4.55	10,986,351	5.28
CENTRAL SERVICES	2,144,675	0.88	2,021,742	0.97
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	34,317,309	14.02	33,980,294	16.34
TOTAL SUPPORT SERVICES	64,267,237	26.26	63,930,222	30.75
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,814,339	5.24	12,814,339	6.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	126,357	0.05	126,357	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,940,696	5.29	12,940,696	6.22
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	20,564,325	8.40	0	0.00
DEBT SERVICE	15,921,991	6.51	0	0.00
TOTAL EXPENDITURES	244,754,991	100.00	207,915,261	100.00
FUND TRANSFER	10,636,139			
TOTAL ALL EXPENDITURES AND OTHER USES	255,391,130			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	77,102,447	17,165,000	12,473,739	81,793,708
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	10,815,411	2,774,906	4,674,915	8,915,402
CAPITAL (FIXED) ASSETS	272,175,962	6,882,852	5,562,965	273,495,849

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	1,355,053	0.00	0.00	0	0	1,355,053
RENEWABLE TAXES	19.18	7,899,583	0.00	0.00	0	0	7,899,583
DEBT SERVICES TAXES	0.00	0	0.00	46.87	10	5,631,056	5,631,056
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	477,153	0.00	0.00	0	0	477,153
TOTAL AD VALOREM TAXES	22.47	9,731,789	8.79	46.87	10	5,631,056	15,362,845
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	32,745,079		0	32,745,079
DISTRICT/WARD SALES AND USE TAXES			0.00	95,723		1,155,206	1,250,929
TOTAL SALES AND USE TAXES			2.50	33,545,396		1,155,206	34,700,602

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,799,462	0	0	70,797	-1,177,668	-2,293,664	-1,601,073
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	35,261,384	0	0	2,136,664	8,011,862	11,125,543	56,535,453
BALANCES AT END OF YEAR	37,060,846	0	0	2,207,461	6,834,194	8,831,879	54,934,380

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥40	≥60	≥20	<10	≥130
HEARING IMPAIRMENTS	<10	<10	≥20	≥10	<10	<10	≥50
DEAF							
		<i>This category is included within the Hearing Impairments category.</i>					
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥160	≥590	≥110	<10	<10	≥870
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥20	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥30	≥10	<10	<10	≥50
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥110	≥250	≥20	<10	≥410
SPECIFIC LEARNING DISABILITIES	<10	<10	≥300	≥570	≥60	<10	≥940
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥20
AUTISM	<10	≥10	≥70	≥40	<10	<10	≥140
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥210	≥220	<10	<10	<10	≥430
INFANTS/TODDLERS W/ DISABILITIES							
		<i>These categories are no longer reported. See page II-viii for further explanation.</i>					
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥430	≥1440	≥1130	≥140	<10	≥3150
GIFTED	<10	<10	≥200	≥200	<10	<10	≥410
TALENTED	<10	<10	≥210	≥430	<10	<10	≥650

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,183	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,588,730
AVERAGE NUMBER OF LUNCHES SERVED DAILY	17,177	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,017,958

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$8,674	\$8,393
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,261	\$48,281

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	198	47.8	162	39.1	45	10.9	9	2.2	414	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	198	47.8	162	39.1	45	10.9	9	2.2	414	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	189	80.8	45	19.2	0	0.0	0	0.0	234	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	189	80.8	45	19.2	0	0.0	0	0.0	234	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	0.3	1,158	75.0	276	17.9	93	6.0	9	0.6	3	0.2	1,544	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.3	1,159	75.0	277	17.9	93	6.0	9	0.6	3	0.2	1,546	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥130	<10	<10	≥150
MALE	<10	<10	<10	<10	≥120	<10	<10	≥120
TOTAL	<10	<10	≥20	<10	≥250	<10	<10	≥270

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥30	≥50	≥30	≥30	≥30	≥10	≥10	<10	<10	<10	≥240
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥10	<10	<10	<10	≥30	<10	<10	≥270				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
35

Madison 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥880	<10	≥50	<10	<10	951
MALE	<10	<10	≥900	<10	≥60	<10	<10	987
TOTAL	<10	<10	≥1790	≥10	≥110	<10	<10	1938

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥100	≥140	≥130	≥160	≥160	≥150	≥120	≥130	≥140	≥170	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥170	≥110	≥100	≥100	1,433			505		1,938	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1450	≥380	≥1840
AVERAGE DAILY MEMBERSHIP	1,451.1	494.3	1,945.4
AVERAGE DAILY ATTENDANCE	1,377.8	436.8	1,814.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	<10	<10	<10	≥50
MALE	<10	<10	≥40	<10	<10	<10	<10	≥40
TOTAL	<10	<10	≥90	<10	<10	<10	<10	≥90

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	2	1	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
BLACK/AFR AM	6	3.3	7	3.8	60	32.8	57	31.1	53	29.0	183	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	0	0.0	0	0.0	15	57.7	3	11.5	8	30.8	26	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
TOTAL	6	2.7	7	3.2	85	38.8	60	27.4	61	27.9	219	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	4	5.7	23	32.9	10	14.3	33	47.1	70	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	0	0.0	0	0.0	6	75.0	0	0.0	2	25.0	8	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	4	5.1	29	36.7	10	12.7	36	45.6	79	100.0
GRAND TOTAL	6	2.0	11	3.7	114	38.3	70	23.5	97	32.6	298	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	8	19	11	7	9	42	114
PRINCIPALS	0	0	2	1	0	0	2	5
ASSISTANT PRINCIPALS	0	0	1	0	1	0	2	4
TOTAL	18	8	22	12	8	9	46	123

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,770,899	25.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,753,676	51.64
	RESTRICTED GRANTS-IN-AID	110,088	0.05
	REVENUE IN LIEU OF TAXES	71,492	0.31
	REVENUE FOR/ON BEHALF OF LEA	8,193	0.04
	TOTAL STATE SOURCES	11,943,449	52.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,996,455	21.95
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	47,958	0.21
	TOTAL FEDERAL SOURCES	5,044,413	22.16
TOTAL REVENUE		22,758,761	100.00
OTHER SOURCES OF FUNDS		268,385	
TOTAL REVENUES AND OTHER SOURCES		23,027,146	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,646,039	29.87	6,646,039	33.41
SPECIAL EDUCATION PROGRAMS	1,900,074	8.54	1,859,194	9.35
CAREER AND TECHNICAL EDUCATION PROGRAMS	169,569	0.76	169,569	0.85
OTHER INSTRUCTIONAL PROGRAMS	746,571	3.36	746,571	3.75
SPECIAL PROGRAMS	1,348,583	6.06	1,307,530	6.57
ADULT/CONTINUING EDUCATION PROGRAMS	16,881	0.08	16,881	0.08
TOTAL INSTRUCTION	10,827,717	48.66	10,745,784	54.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,271,497	5.71	1,271,362	6.39
INSTRUCTIONAL STAFF SERVICES	1,571,266	7.06	1,550,709	7.80
SCHOOL ADMINISTRATION	738,827	3.32	738,827	3.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,581,590	16.10	3,560,898	17.90
GENERAL ADMINISTRATION	702,542	3.16	695,640	3.50
BUSINESS SERVICES	555,043	2.49	554,130	2.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,782,762	8.01	1,781,662	8.96
STUDENT TRANSPORTATION SERVICES	1,119,052	5.03	1,042,026	5.24
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,159,399	18.69	4,073,458	20.48
TOTAL SUPPORT SERVICES	7,740,989	34.79	7,634,356	38.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,582,873	7.11	1,498,796	7.53
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,123	0.06	14,123	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,596,996	7.18	1,512,919	7.61
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	2,084,958	9.37	0	0.00
TOTAL EXPENDITURES	22,250,660	100.00	19,893,059	100.00
FUND TRANSFER	334,145			
TOTAL ALL EXPENDITURES AND OTHER USES	22,584,805			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	16,337,572	0	2,006,940	14,330,632
VESTED COMPENSATED ABSENCES	1,262,896	85,264	229,631	1,118,529
CAPITAL (FIXED) ASSETS	18,350,750	573,928	182,880	18,741,798

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	486,166	0.00	0.00	0	0	486,166
RENEWABLE TAXES	5.27	538,249	0.00	0.00	0	0	538,249
DEBT SERVICES TAXES	13.65	1,394,053	0.00	0.00	0	0	1,394,053
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	118,217	0.00	0.00	0	0	118,217
TOTAL AD VALOREM TAXES	23.68	2,536,685	0.00	0.00	0	0	2,536,685
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	1,682,849		1,121,863	2,804,712
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	1,682,849		1,121,863	2,804,712

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	19,596	0	0	-102,023	524,768	0	442,341
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-96	0	0	0	0	-96
BALANCES AT BEGINNING OF YEAR	6,996,883	96	0	463,203	5,158,572	1,140,120	13,758,874
BALANCES AT END OF YEAR	7,016,479	0	0	361,180	5,683,340	1,140,120	14,201,119

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥40	≥10	<10	≥70
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥60	≥100	≥30	<10	≥210
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,050	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,048,608
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,551	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$126,463

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,910	\$10,265
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,753	\$42,637

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	20.0	18	40.0	18	40.0	0	0.0	45	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	20.0	18	40.0	18	40.0	0	0.0	45	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	18	50.0	0	0.0	0	0.0	9	25.0	9	25.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	18	50.0	0	0.0	0	0.0	9	25.0	9	25.0	36	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.9	69	61.6	25	22.3	13	11.6	3	2.7	1	0.9	112	100.0
WITHOUT CERTIFICATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.9	71	62.3	25	21.9	13	11.4	3	2.6	1	0.9	114	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥130	<10	<10	≥140
MALE	<10	<10	<10	<10	≥130	<10	<10	≥140
TOTAL	<10	<10	<10	<10	≥260	<10	<10	≥280

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥30	≥20	≥10	≥10	≥10	≥10	≥20	≥20	≥10	≥10	≥200
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥20	≥20	≥20	≥10	≥80	<10	<10	≥280				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
19

Morehouse 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1410	≥20	≥700	<10	≥30	2178
MALE	<10	<10	≥1450	≥20	≥710	<10	≥20	2221
TOTAL	<10	<10	≥2860	≥40	≥1420	<10	≥50	4399

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥150	≥330	≥370	≥390	≥370	≥410	≥300	≥380	≥290	≥370	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥330	≥250	≥200	≥210	3,392			1,007		4,399	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3320	≥950	≥4270
AVERAGE DAILY MEMBERSHIP	3,365.5	983.8	4,349.2
AVERAGE DAILY ATTENDANCE	3,205.0	925.4	4,130.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥80	<10	≥40	<10	<10	≥120
MALE	<10	<10	≥50	<10	≥30	<10	<10	≥80
TOTAL	<10	<10	≥130	<10	≥70	<10	<10	≥210

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	2	1	0	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
BLACK/AFR AM	3	1.4	5	2.3	83	38.6	63	29.3	61	28.4	215	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	1	0.3	8	2.6	188	60.1	57	18.2	59	18.8	313	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
TOTAL	4	0.7	13	2.4	275	51.5	122	22.8	120	22.5	534	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	3	4.6	22	33.8	9	13.8	31	47.7	65	100.0
HISPANIC/LATINO	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
WHITE	2	3.6	3	5.5	35	63.6	3	5.5	12	21.8	55	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	1.6	7	5.7	58	47.5	12	9.8	43	35.2	122	100.0
GRAND TOTAL	6	0.9	20	3.0	333	50.8	134	20.4	163	24.8	656	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	44	86	41	44	36	47	333
PRINCIPALS	0	0	0	2	1	3	5	11
ASSISTANT PRINCIPALS	0	0	1	2	0	1	5	9
TOTAL	35	44	87	45	45	40	57	353

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,711,385	24.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,638,092	52.79
	RESTRICTED GRANTS-IN-AID	384,186	0.07
	REVENUE IN LIEU OF TAXES	192,996	0.37
	REVENUE FOR/ON BEHALF OF LEA	7,561	0.01
	TOTAL STATE SOURCES	28,222,835	53.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	56	0.00
	RESTRICTED GRANTS-IN-AID	11,329,424	21.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	88,069	0.17
	TOTAL FEDERAL SOURCES	11,417,549	21.81
TOTAL REVENUE	52,351,769	100.00	
OTHER SOURCES OF FUNDS	756,000		
TOTAL REVENUES AND OTHER SOURCES	53,107,769		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,173,988	36.40	19,173,988	37.92
SPECIAL EDUCATION PROGRAMS	4,565,636	8.67	4,565,636	9.03
CAREER AND TECHNICAL EDUCATION PROGRAMS	711,806	1.35	711,806	1.41
OTHER INSTRUCTIONAL PROGRAMS	1,328,438	2.52	1,328,438	2.63
SPECIAL PROGRAMS	3,349,167	6.36	3,349,167	6.62
ADULT/CONTINUING EDUCATION PROGRAMS	157,255	0.30	157,255	0.31
TOTAL INSTRUCTION	29,286,290	55.59	29,286,290	57.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,798,723	5.31	2,798,723	5.53
INSTRUCTIONAL STAFF SERVICES	4,107,661	7.80	4,107,661	8.12
SCHOOL ADMINISTRATION	2,668,326	5.07	2,668,326	5.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,574,710	18.18	9,574,710	18.94
GENERAL ADMINISTRATION	1,243,205	2.36	1,243,205	2.46
BUSINESS SERVICES	758,219	1.44	758,219	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,524,392	6.69	3,466,039	6.85
STUDENT TRANSPORTATION SERVICES	2,740,157	5.20	2,740,157	5.42
CENTRAL SERVICES	821,529	1.56	821,529	1.62
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,087,502	17.25	9,029,149	17.86
TOTAL SUPPORT SERVICES	18,662,212	35.43	18,603,859	36.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,675,145	5.08	2,675,145	5.29
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,675,145	5.08	2,675,145	5.29
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	444,515	0.84	0	0.00
DEBT SERVICE	1,611,906	3.06	0	0.00
TOTAL EXPENDITURES	52,680,068	100.00	50,565,294	100.00
FUND TRANSFER	792,490			
TOTAL ALL EXPENDITURES AND OTHER USES	53,472,558			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,540,000	7,775,000	8,235,000	16,080,000
OTHER LONG-TERM OBLIGATIONS	685,044	0	573,035	112,009
VESTED COMPENSATED ABSENCES	1,430,897	475,547	633,532	1,272,912
CAPITAL (FIXED) ASSETS	52,083,471	977,500	327,520	52,733,451

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.22	787,195	0.00	0.00	0	0	787,195
RENEWABLE TAXES	22.46	3,387,030	0.00	9.95	2	468,550	3,855,580
DEBT SERVICES TAXES	10.00	1,507,778	0.00	0.00	0	0	1,507,778
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	120,954	0.00	0.00	0	0	120,954
TOTAL AD VALOREM TAXES	37.68	5,802,957	5.00	9.95	2	468,550	6,271,507
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,912,154		0	5,912,154
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,912,154		0	5,912,154

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,000,704	0	0	588,852	108,204	-61,141	-364,789
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-5,985	0	0	-5,985
BALANCES AT BEGINNING OF YEAR	3,594,397	0	0	90,871	2,194,978	500,384	6,380,630
BALANCES AT END OF YEAR	2,593,693	0	0	673,738	2,303,182	439,243	6,009,856

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥20	≥50	<10	<10	≥80
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥60	≥10	<10	<10	≥90
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥130	≥10	<10	≥220
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥110	≥90	<10	<10	<10	≥200
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥130	≥280	≥250	≥20	<10	≥690
GIFTED	<10	<10	≥30	≥10	<10	<10	≥40
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,299	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,111,499
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,531	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$492,178

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$11,414	\$11,495
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,001	\$46,972

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	18.2	63	63.6	9	9.1	9	9.1	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	18.2	63	63.6	9	9.1	9	9.1	99	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	33.3	54	66.7	0	0.0	0	0.0	81	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	27	33.3	54	66.7	0	0.0	0	0.0	81	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	204	65.6	79	25.4	23	7.4	3	1.0	1	0.3	311	100.0
WITHOUT CERTIFICATE	0	0.0	19	86.4	3	13.6	0	0.0	0	0.0	0	0.0	22	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.3	223	67.0	82	24.6	23	6.9	3	0.9	1	0.3	333	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥140	<10	<10	≥140
MALE	<10	<10	<10	<10	≥160	<10	<10	≥160
TOTAL	<10	<10	<10	<10	≥300	<10	<10	≥310

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥20	≥10	≥10	≥10	≥20	≥20	≥30	≥10	≥30	≥190
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥30	≥20	≥30	≥20	≥110	<10	<10	≥310				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
25

Natchitoches

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥10	≥1840	≥40	≥1290	<10	≥40	3271
MALE	≥20	≥10	≥2030	≥40	≥1360	<10	≥40	3531
TOTAL	≥60	≥20	≥3880	≥90	≥2650	<10	≥80	6802

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥380	≥530	≥570	≥510	≥530	≥620	≥480	≥520	≥480	≥510
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥510	≥440	≥350	≥310	5,166			1,636		6,802

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥5110	≥1580	≥6690
AVERAGE DAILY MEMBERSHIP	5,134.8	1,624.1	6,758.9
AVERAGE DAILY ATTENDANCE	4,877.6	1,494.0	6,371.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥90	<10	≥70	<10	<10	≥170
MALE	<10	<10	≥70	<10	≥60	<10	<10	≥140
TOTAL	<10	<10	≥160	<10	≥130	<10	<10	≥310

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	0	4	16	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	50.0	2	25.0	2	25.0	8	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	2	0.9	4	1.8	86	38.9	46	20.8	83	37.6	221	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0
	WHITE	4	1.0	10	2.4	272	66.0	53	12.9	73	17.7	412	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	9	45.0	4	20.0	7	35.0	20	100.0
	TOTAL	6	0.9	14	2.1	376	56.3	106	15.9	166	24.9	668	100.0
MALE	AM IND/ALASK NAT	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	4	7.7	19	36.5	2	3.8	27	51.9	52	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	1	1.2	5	6.2	58	71.6	1	1.2	16	19.8	81	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	16.7	4	66.7	0	0.0	1	16.7	6	100.0
	TOTAL	1	0.7	11	7.7	83	58.0	3	2.1	45	31.5	143	100.0
GRAND TOTAL	7	0.9	25	3.1	459	56.6	109	13.4	211	26.0	811	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Natchitoches

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	53	25	128	66	59	40	88	459
PRINCIPALS	0	0	2	1	4	3	7	17
ASSISTANT PRINCIPALS	0	0	1	1	5	0	1	8
TOTAL	53	25	131	68	68	43	96	484

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,764,744	35.53
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,337,703	46.91
	RESTRICTED GRANTS-IN-AID	568,075	0.08
	REVENUE IN LIEU OF TAXES	207,185	0.28
	REVENUE FOR/ON BEHALF OF LEA	57,810	0.08
	TOTAL STATE SOURCES	36,170,773	48.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,038,580	15.98
	REVENUE IN LIEU OF TAXES	308,968	0.41
	REVENUE FOR/ON BEHALF OF LEA	41,680	0.06
	TOTAL FEDERAL SOURCES	12,389,228	16.45
TOTAL REVENUE		75,324,745	100.00
OTHER SOURCES OF FUNDS		2,352,765	
TOTAL REVENUES AND OTHER SOURCES		77,677,510	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,779,864	36.74	26,779,864	38.59
SPECIAL EDUCATION PROGRAMS	7,854,631	10.78	7,819,951	11.27
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,074,290	1.47	1,043,698	1.50
OTHER INSTRUCTIONAL PROGRAMS	2,636,765	3.62	2,636,765	3.80
SPECIAL PROGRAMS	4,197,295	5.76	4,184,097	6.03
ADULT/CONTINUING EDUCATION PROGRAMS	4,060	0.01	4,060	0.01
TOTAL INSTRUCTION	42,546,905	58.38	42,468,435	61.20
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,550,561	4.87	3,550,561	5.12
INSTRUCTIONAL STAFF SERVICES	3,351,194	4.60	3,351,194	4.83
SCHOOL ADMINISTRATION	3,570,036	4.90	3,570,036	5.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,471,791	14.37	10,471,791	15.09
GENERAL ADMINISTRATION	1,393,335	1.91	1,393,335	2.01
BUSINESS SERVICES	707,984	0.97	699,989	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,451,964	7.48	5,436,364	7.83
STUDENT TRANSPORTATION SERVICES	4,536,092	6.22	4,536,092	6.54
CENTRAL SERVICES	344,296	0.47	344,296	0.50
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,433,671	17.06	12,410,076	17.88
TOTAL SUPPORT SERVICES	22,905,462	31.43	22,881,867	32.97
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,035,729	5.54	4,035,729	5.82
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,698	0.01	9,698	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,045,427	5.55	4,045,427	5.83
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	52,271	0.07	0	0.00
DEBT SERVICE	3,331,952	4.57	0	0.00
TOTAL EXPENDITURES	72,882,017	100.00	69,395,729	100.00
FUND TRANSFER	2,417,055			
TOTAL ALL EXPENDITURES AND OTHER USES	75,299,072			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,416,000	0	2,611,000	14,805,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,871,739	0	55,801	1,815,938
CAPITAL (FIXED) ASSETS	72,545,737	67,385	0	72,613,122

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,066,853	0.00	0.00	0	0	1,066,853
RENEWABLE TAXES	7.00	1,606,015	0.00	20.00	5	1,751,002	3,357,017
DEBT SERVICES TAXES	0.00	0	0.00	14.00	3	2,576,445	2,576,445
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	232,169	0.00	0.00	0	0	232,169
TOTAL AD VALOREM TAXES	11.65	2,905,037	17.00	34.00	8	4,327,447	7,232,484
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	15,482,135		0	15,482,135
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	15,482,135		0	15,482,135

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,153,034	-28,748	0	-238,344	-507,504	0	2,378,438
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	14,675,216	30,238	0	2,388,110	3,387,286	172,993	20,653,843
BALANCES AT END OF YEAR	17,828,250	1,490	0	2,149,766	2,879,782	172,993	23,032,281

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥90	≥20	<10	<10	≥120
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥40	<10	<10	≥60
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥180	≥20	<10	≥280
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥60	≥60	<10	<10	<10	≥130
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥70	≥320	≥330	≥30	<10	≥760
GIFTED	<10	<10	≥40	≥80	<10	<10	≥120
TALENTED	<10	<10	≥10	≥80	<10	<10	≥100

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,838	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,861,241
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,332	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$981,326

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,150	\$10,202
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,771	\$52,604

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	63	41.2	81	52.9	0	0.0	9	5.9	153	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	63	41.2	81	52.9	0	0.0	9	5.9	153	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	25.0	36	50.0	18	25.0	0	0.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	18	25.0	36	50.0	18	25.0	0	0.0	72	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.4	287	64.3	109	24.4	40	9.0	7	1.6	1	0.2	446	100.0
WITHOUT CERTIFICATE	0	0.0	12	92.3	0	0.0	0	0.0	0	0.0	1	7.7	13	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.4	299	65.1	109	23.7	40	8.7	7	1.5	2	0.4	459	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	≥10	≥160	<10	<10	≥180
MALE	<10	<10	<10	<10	≥190	<10	<10	≥210
TOTAL	<10	<10	<10	≥10	≥360	<10	<10	≥390

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥10	≥20	≥20	≥30	≥20	≥20	≥20	≥30	≥20	≥30	≥280
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥30	≥20	≥30	≥20	≥110	<10	<10	≥390				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
41

Orleans 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥280	≥4220	≥200	≥890	<10	≥120	5752
MALE	<10	≥270	≥3670	≥180	≥890	<10	≥90	5129
TOTAL	≥20	≥550	≥7890	≥380	≥1790	<10	≥210	10881

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥300	≥690	≥670	≥610	≥590	≥580	≥580	≥590	≥630	≥680
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥1210	≥1270	≥1240	≥1170	5,978			4,903		10,881

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥5920	≥4780	≥10710
AVERAGE DAILY MEMBERSHIP	5,944.0	4,857.4	10,801.4
AVERAGE DAILY ATTENDANCE	5,772.1	4,584.3	10,356.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥40	≥520	≥10	≥60	<10	<10	≥660
MALE	<10	≥30	≥350	≥10	≥40	<10	<10	≥450
TOTAL	<10	≥80	≥880	≥30	≥110	<10	≥10	≥1120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	0	8	2	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	13	65.0	6	30.0	1	5.0	20	100.0
	BLACK/AFR AM	14	2.3	13	2.2	234	39.1	155	25.9	182	30.4	598	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	17	81.0	3	14.3	1	4.8	21	100.0
	WHITE	6	1.5	15	3.8	262	66.2	70	17.7	43	10.9	396	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	1	11.1	6	66.7	2	22.2	0	0.0	9	100.0
TOTAL	20	1.9	29	2.8	532	51.0	236	22.6	227	21.7	1,044	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	3	37.5	5	62.5	8	100.0
	BLACK/AFR AM	4	2.5	9	5.6	69	42.9	34	21.1	45	28.0	161	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	7	77.8	0	0.0	2	22.2	9	100.0
	WHITE	3	2.3	5	3.8	91	70.0	13	10.0	18	13.8	130	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	5	71.4	1	14.3	1	14.3	7	100.0
TOTAL	7	2.2	14	4.4	172	54.6	51	16.2	71	22.5	315	100.0	
GRAND TOTAL	27	2.0	43	3.2	704	51.8	287	21.1	298	21.9	1,359	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	116	76	154	58	78	76	146	704
PRINCIPALS	1	1	1	2	0	3	13	21
ASSISTANT PRINCIPALS	1	0	1	4	2	2	5	15
TOTAL	118	77	156	64	80	81	164	740

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	257,346,849	72.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	42,360,018	11.93
	RESTRICTED GRANTS-IN-AID	1,363,662	0.04
	REVENUE IN LIEU OF TAXES	2,253,417	0.63
	REVENUE FOR/ON BEHALF OF LEA	37,082	0.01
	TOTAL STATE SOURCES	46,014,179	12.96
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	51,545,889	14.51
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	255,019	0.07
	TOTAL FEDERAL SOURCES	51,800,908	14.59
TOTAL REVENUE		355,161,936	100.00
OTHER SOURCES OF FUNDS		178,940,711	
TOTAL REVENUES AND OTHER SOURCES		534,102,647	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	40,359,498	13.00	40,329,690	25.97
SPECIAL EDUCATION PROGRAMS	12,349,369	3.98	12,134,717	7.81
CAREER AND TECHNICAL EDUCATION PROGRAMS	850,047	0.27	850,047	0.55
OTHER INSTRUCTIONAL PROGRAMS	4,795,644	1.54	4,795,644	3.09
SPECIAL PROGRAMS	17,330,233	5.58	17,330,233	11.16
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	75,684,791	24.38	75,440,331	48.57
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,143,660	2.95	9,112,307	5.87
INSTRUCTIONAL STAFF SERVICES	9,863,019	3.18	9,861,665	6.35
SCHOOL ADMINISTRATION	11,673,231	3.76	11,605,764	7.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	30,679,910	9.88	30,579,736	19.69
GENERAL ADMINISTRATION	10,903,788	3.51	10,899,140	7.02
BUSINESS SERVICES	4,472,810	1.44	4,470,773	2.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,530,912	4.04	12,499,051	8.05
STUDENT TRANSPORTATION SERVICES	5,857,303	1.89	5,857,303	3.77
CENTRAL SERVICES	4,559,464	1.47	4,125,660	2.66
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	38,324,277	12.35	37,851,927	24.37
TOTAL SUPPORT SERVICES	69,004,187	22.23	68,431,663	44.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,362,626	3.66	11,333,035	7.30
ENTERPRISE OPERATIONS	102,336	0.03	102,336	0.07
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,464,962	3.69	11,435,371	7.36
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	33,263,301	10.72	0	0.00
DEBT SERVICE	121,011,630	38.98	0	0.00
TOTAL EXPENDITURES	310,428,871	100.00	155,307,365	100.00
FUND TRANSFER	238,077,650			
TOTAL ALL EXPENDITURES AND OTHER USES	548,506,521			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	196,291,703	95,198,129	100,775,175	190,714,657
OTHER LONG-TERM OBLIGATIONS	117,352,069	0	1,250,000	116,102,069
VESTED COMPENSATED ABSENCES	8,290,728	0	0	8,290,728
CAPITAL (FIXED) ASSETS	186,061,817	38,515,048	6,595,922	217,980,943

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	77,046,246	0.00	0.00	0	0	77,046,246
RENEWABLE TAXES	10.98	29,877,503	0.00	0.00	0	0	29,877,503
DEBT SERVICES TAXES	4.97	13,523,787	0.00	0.00	0	0	13,523,787
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	43.60	120,447,536	0.00	0.00	0	0	120,447,536
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	75,558,162		15,262,624	90,820,786
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	75,558,162		15,262,624	90,820,786

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,458,672	0	0	501,384	-82,616,738	71,170,152	-14,403,874
RESIDUAL EQUITY TRANSFER IN	296,462	0	0	0	0	0	296,462
RESIDUAL EQUITY TRANSFER OUT	54,034	0	0	0	0	0	54,034
PRIOR YEAR ADJUSTMENT	8,059,024	0	0	0	0	0	8,059,024
BALANCES AT BEGINNING OF YEAR	84,884,832	0	0	1,864,588	120,595,029	10,779,688	218,124,137
BALANCES AT END OF YEAR	89,727,612	0	0	2,365,972	37,978,291	81,949,840	212,021,715

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥30	≥50	≥20	<10	≥110
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥90	≥320	≥80	<10	<10	≥500
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥20	≥40	≥10	<10	≥90
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥90	≥10	<10	≥130
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	≥10	≥40	≥30	≥10	<10	≥100
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	<10	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥160	≥460	≥350	≥70	<10	≥1060
GIFTED	<10	≥50	≥460	≥860	<10	<10	≥1370
TALENTED	<10	<10	≥150	≥380	≥10	<10	≥550

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,907	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,910,678
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,009	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,232,719

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$14,381	\$14,273
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,073	\$48,992

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	126	70.0	54	30.0	0	0.0	0	0.0	180	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0	9	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	126	66.7	54	28.6	0	0.0	9	4.8	189	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	63	50.0	63	50.0	0	0.0	0	0.0	126	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	63	46.7	72	53.3	0	0.0	0	0.0	135	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.2	367	55.2	240	36.1	47	7.1	1	0.2	9	1.4	665	100.0
WITHOUT CERTIFICATE	0	0.0	31	79.5	8	20.5	0	0.0	0	0.0	0	0.0	39	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.1	398	56.5	248	35.2	47	6.7	1	0.1	9	1.3	704	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥20	≥200	≥3180	≥310	≥5440	≥10	≥110	≥9290
MALE	<10	≥220	≥3230	≥310	≥5650	<10	≥70	≥9510
TOTAL	≥20	≥420	≥6410	≥620	≥11090	≥20	≥190	≥18800

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥200	≥1200	≥1050	≥1040	≥980	≥1010	≥950	≥1080	≥1150	≥1190	≥1780	≥11670
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥1800	≥1730	≥1710	≥1710	≥6970	<10	≥140	≥18800				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥20	≥220	≥30	≥580	<10	≥10	≥870
MALE	<10	≥20	≥220	≥30	≥530	<10	<10	≥820
TOTAL	<10	≥40	≥450	≥60	≥1120	<10	≥10	≥1700

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
34	6	13	10	63

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
2060

Ouachita 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥80	≥3220	≥160	≥6190	<10	≥10	9703
MALE	<10	≥70	≥3300	≥170	≥6420	<10	≥20	10015
TOTAL	≥10	≥160	≥6530	≥330	≥12620	<10	≥40	19718

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥630	≥1590	≥1590	≥1550	≥1430	≥1590	≥1500	≥1530	≥1590	≥1530	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1540	≥1310	≥1170	≥1110	14,578			5,140		19,718	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥14520	≥4980	≥19510
AVERAGE DAILY MEMBERSHIP	14,541.2	5,076.2	19,617.4
AVERAGE DAILY ATTENDANCE	14,035.3	4,815.9	18,851.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥160	<10	≥390	<10	<10	≥560
MALE	<10	<10	≥160	<10	≥300	<10	<10	≥480
TOTAL	<10	<10	≥320	≥10	≥690	<10	<10	≥1040

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	8	5	1	36	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	12	2.4	16	3.2	132	26.1	101	20.0	244	48.3	505	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	50.0	1	12.5	3	37.5	8	100.0
	WHITE	22	1.3	44	2.5	927	53.4	293	16.9	449	25.9	1,735	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	34	1.5	60	2.7	1,066	47.3	395	17.5	697	31.0	2,252	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK/AFR AM	2	0.9	15	6.4	45	19.2	29	12.4	143	61.1	234	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	0.9	40	8.9	213	47.7	15	3.4	175	39.1	447	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	6	0.9	55	8.0	260	38.0	44	6.4	319	46.6	684	100.0	
GRAND TOTAL	40	1.4	115	3.9	1,326	45.2	439	15.0	1,016	34.6	2,936	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	97	104	390	148	190	149	248	1,326
PRINCIPALS	0	0	0	1	6	8	20	35
ASSISTANT PRINCIPALS	0	0	3	3	7	9	25	47
TOTAL	97	104	393	152	203	166	293	1,408

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	69,100,896	32.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	117,513,184	54.85
	RESTRICTED GRANTS-IN-AID	1,866,107	0.09
	REVENUE IN LIEU OF TAXES	823,218	0.38
	REVENUE FOR/ON BEHALF OF LEA	45,574	0.02
	TOTAL STATE SOURCES	120,248,083	56.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	24,428,894	11.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	447,921	0.21
	TOTAL FEDERAL SOURCES	24,876,815	11.61
TOTAL REVENUE		214,225,794	100.00
OTHER SOURCES OF FUNDS		30,382,371	
TOTAL REVENUES AND OTHER SOURCES		244,608,165	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	75,907,640	33.76	75,875,497	38.09
SPECIAL EDUCATION PROGRAMS	18,615,380	8.28	18,615,380	9.35
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,033,728	0.90	2,033,728	1.02
OTHER INSTRUCTIONAL PROGRAMS	8,318,213	3.70	8,311,046	4.17
SPECIAL PROGRAMS	4,531,384	2.02	4,517,636	2.27
ADULT/CONTINUING EDUCATION PROGRAMS	1,304,433	0.58	1,304,433	0.65
TOTAL INSTRUCTION	110,710,778	49.24	110,657,720	55.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,843,142	5.27	11,829,152	5.94
INSTRUCTIONAL STAFF SERVICES	14,489,607	6.44	14,489,607	7.27
SCHOOL ADMINISTRATION	12,735,673	5.66	12,735,673	6.39
TOTAL INSTRUCTIONAL SUPPORT SERVICES	39,068,422	17.38	39,054,432	19.61
GENERAL ADMINISTRATION	1,867,443	0.83	1,867,443	0.94
BUSINESS SERVICES	2,933,848	1.30	2,933,848	1.47
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,268,907	9.02	19,665,776	9.87
STUDENT TRANSPORTATION SERVICES	10,753,052	4.78	9,996,257	5.02
CENTRAL SERVICES	3,062,056	1.36	3,022,021	1.52
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	38,885,306	17.30	37,485,345	18.82
TOTAL SUPPORT SERVICES	77,953,728	34.67	76,539,777	38.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,106,662	5.38	11,921,477	5.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	77,826	0.03	77,826	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,184,488	5.42	11,999,303	6.02
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,814,720	4.37	0	0.00
DEBT SERVICE	14,170,159	6.30	0	0.00
TOTAL EXPENDITURES	224,833,873	100.00	199,196,800	100.00
FUND TRANSFER	11,284,028			
TOTAL ALL EXPENDITURES AND OTHER USES	236,117,901			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	142,099,024	19,300,000	8,495,468	152,903,556
OTHER LONG-TERM OBLIGATIONS	305,348	169,222	32,206	442,364
VESTED COMPENSATED ABSENCES	6,783,418	427,426	499,567	6,711,277
CAPITAL (FIXED) ASSETS	357,871,293	10,492,352	1,240,674	367,122,971

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	3,089,029	0.00	0.00	1	0	3,089,029
RENEWABLE TAXES	24.15	13,091,567	0.00	0.00	1	0	13,091,567
DEBT SERVICES TAXES	0.00	6,195,095	0.00	30.00	1	0	6,195,095
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	542,707	0.00	0.00	0	0	542,707
TOTAL AD VALOREM TAXES	29.33	22,918,398	30.00	30.00	3	0	22,918,398
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	28,874,665		0	28,874,665
DISTRICT/WARD SALES AND USE TAXES			1.00	1,808,662		8,719,438	10,528,100
TOTAL SALES AND USE TAXES			3.00	30,683,327		8,719,438	39,402,765

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-618,096	-343	4	276,674	828,676	8,003,349	8,490,264
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-6,367	-5	2	1,853	0	1	-4,516
BALANCES AT BEGINNING OF YEAR	41,172,817	2,249	-2	2,868,493	11,637,504	5,694,513	61,375,574
BALANCES AT END OF YEAR	40,548,354	1,901	4	3,147,020	12,466,180	13,697,863	69,861,322

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥50	≥80	≥20	<10	≥160
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥170	≥350	≥50	<10	<10	≥580
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥100	≥160	≥10	<10	≥300
SPECIFIC LEARNING DISABILITIES	<10	<10	≥240	≥550	≥70	<10	≥870
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
AUTISM	<10	≥10	≥50	≥40	≥10	<10	≥120
TRAUMATIC BRAIN INJURY	<10	<10	<10	≥10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥120	≥150	<10	<10	<10	≥270
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥350	≥1000	≥960	≥130	<10	≥2450
GIFTED	<10	<10	≥200	≥430	<10	<10	≥630
TALENTED	<10	<10	≥70	≥150	<10	<10	≥240

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,264	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,047,323
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,365	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,876,347

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,992	\$10,102
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,852	\$48,512

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	14.3	243	77.1	0	0.0	27	8.6	315	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	45	14.3	243	77.1	0	0.0	27	8.6	315	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	126	29.8	270	63.8	9	2.1	18	4.3	423	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	126	29.8	270	63.8	9	2.1	18	4.3	423	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	0.2	724	55.0	370	28.1	204	15.5	8	0.6	7	0.5	1,316	100.0
WITHOUT CERTIFICATE	0	0.0	8	80.0	1	10.0	1	10.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.2	732	55.2	371	28.0	205	15.5	8	0.6	7	0.5	1,326	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥30	≥20	<10	≥730	<10	<10	≥800
MALE	<10	≥20	≥20	<10	≥780	<10	<10	≥840
TOTAL	<10	≥50	≥50	≥10	≥1510	<10	<10	≥1640

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥260	≥110	≥110	≥100	≥110	≥90	≥100	≥110	≥110	≥90	≥1230
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥120	≥100	≥90	≥90	≥410	<10	<10	≥1640				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥40	<10	<10	≥40
MALE	<10	<10	<10	<10	≥40	<10	<10	≥40
TOTAL	<10	<10	<10	<10	≥90	<10	<10	≥90

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	5	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
150

Plaquemines

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥90	≥550	≥80	≥1080	<10	<10	1853
MALE	≥30	≥90	≥620	≥70	≥1190	<10	<10	2026
TOTAL	≥60	≥180	≥1170	≥160	≥2270	<10	≥10	3879

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥160	≥280	≥260	≥310	≥320	≥300	≥250	≥290	≥270	≥280	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥340	≥290	≥290	≥210	2,745			1,134		3,879	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2710	≥840	≥3560
AVERAGE DAILY MEMBERSHIP	2,637.7	1,065.3	3,703.0
AVERAGE DAILY ATTENDANCE	2,507.2	1,028.6	3,535.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥60	<10	<10	≥100
MALE	<10	<10	≥40	<10	≥70	<10	<10	≥120
TOTAL	<10	≥10	≥70	≥10	≥130	<10	<10	≥230

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	3	1	8	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	1	25.0	0	0.0	3	75.0	4	100.0
ASIAN	0	0.0	0	0.0	7	77.8	2	22.2	0	0.0	9	100.0
BLACK/AFR AM	2	1.2	3	1.8	39	23.6	57	34.5	64	38.8	165	100.0
HISPANIC/LATINO	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
WHITE	2	0.6	6	1.9	205	66.1	50	16.1	47	15.2	310	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	0.8	9	1.8	254	51.6	110	22.4	115	23.4	492	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK/AFR AM	0	0.0	2	7.7	10	38.5	1	3.8	13	50.0	26	100.0
HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
WHITE	0	0.0	3	4.8	53	85.5	1	1.6	5	8.1	62	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	5	5.4	67	72.8	2	2.2	18	19.6	92	100.0
GRAND TOTAL	4	0.7	14	2.4	321	55.0	112	19.2	133	22.8	584	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	100	21	85	22	32	15	46	321
PRINCIPALS	0	0	2	0	2	1	3	8
ASSISTANT PRINCIPALS	0	0	3	2	1	0	0	6
TOTAL	100	21	90	24	35	16	49	335

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	43,308,806	35.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,091,338	10.04
	RESTRICTED GRANTS-IN-AID	210,656	0.02
	REVENUE IN LIEU OF TAXES	104,089	0.09
	REVENUE FOR/ON BEHALF OF LEA	4,897	0.00
	TOTAL STATE SOURCES	12,410,980	10.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	74,654	0.06
	RESTRICTED GRANTS-IN-AID	64,572,861	53.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	87,663	0.07
	TOTAL FEDERAL SOURCES	64,735,178	53.74
TOTAL REVENUE		120,454,964	100.00
OTHER SOURCES OF FUNDS		2,085,737	
TOTAL REVENUES AND OTHER SOURCES		122,540,701	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,918,761	17.14	19,353,719	34.07
SPECIAL EDUCATION PROGRAMS	5,626,613	4.84	5,626,613	9.91
CAREER AND TECHNICAL EDUCATION PROGRAMS	76,611	0.07	76,611	0.13
OTHER INSTRUCTIONAL PROGRAMS	735,165	0.63	735,165	1.29
SPECIAL PROGRAMS	2,147,822	1.85	2,147,822	3.78
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	28,504,972	24.53	27,939,930	49.19
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,910,458	3.36	3,910,458	6.88
INSTRUCTIONAL STAFF SERVICES	3,603,246	3.10	3,569,849	6.28
SCHOOL ADMINISTRATION	2,650,576	2.28	2,650,576	4.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,164,280	8.75	10,130,883	17.84
GENERAL ADMINISTRATION	1,668,379	1.44	1,632,167	2.87
BUSINESS SERVICES	1,518,200	1.31	1,518,200	2.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,885,338	6.79	7,828,213	13.78
STUDENT TRANSPORTATION SERVICES	3,654,428	3.14	3,624,047	6.38
CENTRAL SERVICES	1,853,253	1.59	1,725,153	3.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,579,598	14.27	16,327,780	28.74
TOTAL SUPPORT SERVICES	26,743,878	23.01	26,458,663	46.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,380,444	2.05	2,380,444	4.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	23,551	0.02	23,551	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,403,995	2.07	2,403,995	4.23
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	56,960,624	49.01	0	0.00
DEBT SERVICE	1,600,164	1.38	0	0.00
TOTAL EXPENDITURES	116,213,633	100.00	56,802,588	100.00
FUND TRANSFER	2,134,133			
TOTAL ALL EXPENDITURES AND OTHER USES	118,347,766			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,989,000	0	1,403,000	2,586,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,269,539	0	80,126	1,189,413
CAPITAL (FIXED) ASSETS	85,594,971	66,289,789	1,117,415	150,767,345

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	5,370,147	0.00	0.00	0	0	5,370,147
RENEWABLE TAXES	18.38	16,092,173	0.00	0.00	0	0	16,092,173
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	598,528	0.00	0.00	0	0	598,528
TOTAL AD VALOREM TAXES	24.41	22,060,848	0.00	0.00	0	0	22,060,848
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		20,498,792		0	20,498,792
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		20,498,792		0	20,498,792

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,626,486	121,459	0	196,398	-790,628	39,220	4,192,935
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	835,579	-76,902	0	-944	1	-3,342,783	-2,585,049
BALANCES AT BEGINNING OF YEAR	34,602,414	369,296	0	1,102,671	3,008,001	13,623,984	52,706,366
BALANCES AT END OF YEAR	40,064,479	413,853	0	1,298,125	2,217,374	10,320,421	54,314,252

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥60	<10	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥90	<10	<10	≥150
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	≥10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥60	≥190	≥160	≥20	<10	≥440
GIFTED	<10	<10	≥50	≥60	<10	<10	≥110
TALENTED	<10	<10	≥20	≥40	<10	<10	≥60

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,248	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,322,258
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,579	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$622,558

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$14,795	\$14,644
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,781	\$43,869

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	62.5	27	37.5	0	0.0	0	0.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	45	62.5	27	37.5	0	0.0	0	0.0	72	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	83.3	9	16.7	0	0.0	0	0.0	54	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	45	83.3	9	16.7	0	0.0	0	0.0	54	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	231	72.6	75	23.6	11	3.5	0	0.0	1	0.3	318	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	234	72.9	75	23.4	11	3.4	0	0.0	1	0.3	321	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	≥10	≥120	<10	<10	≥140
MALE	<10	<10	<10	<10	≥90	<10	<10	≥100
TOTAL	<10	<10	<10	≥10	≥220	<10	<10	≥240

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥20	≥20	≥10	≥20	≥30	≥30	≥30	≥30	≥30	<10	≥240
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	≥240				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
17

Pointe Coupee

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥810	≥30	≥530	<10	≥10	1395
MALE	<10	<10	≥880	≥30	≥540	<10	≥10	1489
TOTAL	<10	<10	≥1700	≥60	≥1070	<10	≥30	2884

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥320	≥230	≥230	≥230	≥220	≥260	≥220	≥200	≥190	≥170	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥210	≥130	≥130	≥90	2,311			573		2,884	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2310	≥510	≥2830
AVERAGE DAILY MEMBERSHIP	2,317.5	557.5	2,875.0
AVERAGE DAILY ATTENDANCE	2,187.1	513.6	2,700.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥20	<10	<10	≥40
MALE	<10	<10	≥20	<10	≥20	<10	<10	≥40
TOTAL	<10	<10	≥40	<10	≥40	<10	<10	≥90

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	4	2.8	4	2.8	58	40.6	34	23.8	43	30.1	143	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	5	2.6	5	2.6	103	53.6	33	17.2	46	24.0	192	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	9	2.7	9	2.7	162	48.2	67	19.9	89	26.5	336	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	0	0.0	4	20.0	0	0.0	16	80.0	20	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	0	0.0	2	6.7	23	76.7	1	3.3	4	13.3	30	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	2	3.8	28	53.8	1	1.9	21	40.4	52	100.0	
GRAND TOTAL	9	2.3	11	2.8	190	49.0	68	17.5	110	28.4	388	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	20	34	22	21	21	37	190
PRINCIPALS	0	0	0	0	3	1	2	6
ASSISTANT PRINCIPALS	0	0	0	2	1	1	1	5
TOTAL	35	20	34	24	25	23	40	201

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,846,014	41.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,374,358	34.38
	RESTRICTED GRANTS-IN-AID	322,189	0.10
	REVENUE IN LIEU OF TAXES	147,303	0.45
	REVENUE FOR/ON BEHALF OF LEA	7,478	0.02
	TOTAL STATE SOURCES	11,851,328	35.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,293,629	22.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	96,912	0.29
	TOTAL FEDERAL SOURCES	7,390,541	22.34
TOTAL REVENUE	33,087,883	100.00	
OTHER SOURCES OF FUNDS	440,852		
TOTAL REVENUES AND OTHER SOURCES	33,528,735		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,159,552	29.28	9,159,552	30.36
SPECIAL EDUCATION PROGRAMS	2,363,928	7.56	2,363,928	7.84
CAREER AND TECHNICAL EDUCATION PROGRAMS	658,603	2.11	658,603	2.18
OTHER INSTRUCTIONAL PROGRAMS	710,195	2.27	710,195	2.35
SPECIAL PROGRAMS	2,872,379	9.18	2,872,379	9.52
ADULT/CONTINUING EDUCATION PROGRAMS	97,946	0.31	97,946	0.32
TOTAL INSTRUCTION	15,862,603	50.70	15,862,603	52.58
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,773,927	5.67	1,773,927	5.88
INSTRUCTIONAL STAFF SERVICES	2,012,734	6.43	2,012,734	6.67
SCHOOL ADMINISTRATION	1,462,569	4.67	1,462,569	4.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,249,230	16.78	5,249,230	17.40
GENERAL ADMINISTRATION	1,061,563	3.39	1,061,563	3.52
BUSINESS SERVICES	456,541	1.46	450,641	1.49
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,994,730	6.38	1,994,730	6.61
STUDENT TRANSPORTATION SERVICES	3,167,285	10.12	3,167,285	10.50
CENTRAL SERVICES	604,822	1.93	604,822	2.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,284,941	23.28	7,279,041	24.13
TOTAL SUPPORT SERVICES	12,534,171	40.06	12,528,271	41.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,778,057	5.68	1,778,057	5.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,778,057	5.68	1,778,057	5.89
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	624,693	2.00	0	0.00
DEBT SERVICE	487,455	1.56	0	0.00
TOTAL EXPENDITURES	31,286,979	100.00	30,168,931	100.00
FUND TRANSFER	1,600,164			
TOTAL ALL EXPENDITURES AND OTHER USES	32,887,143			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,290,001	0	320,000	3,970,001
OTHER LONG-TERM OBLIGATIONS	214,033	0	47,564	166,469
VESTED COMPENSATED ABSENCES	533,086	37,457	45,340	525,203
CAPITAL (FIXED) ASSETS	21,769,802	1,633,769	1,005,304	22,398,267

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,517,547	0.00	0.00	0	0	1,517,547
RENEWABLE TAXES	11.96	3,997,758	0.00	0.00	0	0	3,997,758
DEBT SERVICES TAXES	0.00	0	0.00	10.00	1	378,190	378,190
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	183,495	0.00	0.00	0	0	183,495
TOTAL AD VALOREM TAXES	16.50	5,698,800	0.00	10.00	1	378,190	6,076,990
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,689,700		0	6,689,700
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,689,700		0	6,689,700

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	354,427	-2	2	101,287	130,551	55,327	641,592
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	15	0	0	1	0	0	16
BALANCES AT BEGINNING OF YEAR	3,049,385	0	0	-53,158	432,306	17,254	3,445,787
BALANCES AT END OF YEAR	3,403,827	-2	2	48,130	562,857	72,581	4,087,395

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥110	≥10	<10	<10	≥180
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥30	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥70	<10	<10	≥100
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥80	≥200	≥140	≥20	<10	≥460
GIFTED	<10	<10	≥10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,214	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,359,154
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	2,239	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$255,455

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,859	\$10,461
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$42,630	\$43,332

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	16.7	45	83.3	0	0.0	0	0.0	54	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	16.7	45	83.3	0	0.0	0	0.0	54	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	36	80.0	9	20.0	0	0.0	0	0.0	45	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	36	80.0	9	20.0	0	0.0	0	0.0	45	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.1	136	76.4	30	16.9	7	3.9	2	1.1	1	0.6	178	100.0
WITHOUT CERTIFICATE	5	41.7	7	58.3	0	0.0	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	7	3.7	143	75.3	30	15.8	7	3.7	2	1.1	1	0.5	190	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥40	<10	≥580	<10	<10	≥640
MALE	<10	<10	≥40	<10	≥560	<10	<10	≥610
TOTAL	<10	<10	≥80	≥10	≥1140	<10	<10	≥1250

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥60	≥90	≥80	≥60	≥70	≥80	≥80	≥100	≥90	≥100	≥870
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥90	≥90	≥90	≥90	≥380	<10	<10	≥1250				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥30	<10	<10	≥40
MALE	<10	<10	<10	<10	≥40	<10	<10	≥50
TOTAL	<10	<10	≥10	<10	≥80	<10	<10	≥90

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
94

Rapides 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥70	≥160	≥5100	≥270	≥6180	<10	≥20	11824
MALE	≥80	≥160	≥5140	≥340	≥6470	<10	≥20	12237
TOTAL	≥160	≥330	≥10240	≥620	≥12650	<10	≥40	24061

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥1190	≥1800	≥1770	≥1800	≥1860	≥2060	≥1920	≥1900	≥1760	≥1750	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1810	≥1670	≥1400	≥1310	17,854			6,207		24,061	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥17740	≥5920	≥23670
AVERAGE DAILY MEMBERSHIP	17,797.6	6,070.3	23,867.9
AVERAGE DAILY ATTENDANCE	17,062.4	5,843.8	22,906.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥220	≥10	≥360	<10	<10	≥620
MALE	<10	≥10	≥160	<10	≥320	<10	<10	≥510
TOTAL	<10	≥10	≥380	≥20	≥690	<10	<10	≥1130

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
31	5	9	4	49	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	5.9	7	41.2	5	29.4	4	23.5	17	100.0
	ASIAN	0	0.0	1	10.0	5	50.0	4	40.0	0	0.0	10	100.0
	BLACK/AFR AM	7	1.3	17	3.3	155	29.9	156	30.1	184	35.5	519	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	15	65.2	6	26.1	2	8.7	23	100.0
	WHITE	29	1.5	50	2.5	1,147	57.4	401	20.1	370	18.5	1,997	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	36	1.4	69	2.7	1,331	51.8	573	22.3	560	21.8	2,569	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	BLACK/AFR AM	1	0.5	7	3.5	42	20.8	9	4.5	143	70.8	202	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	5	100.0
	WHITE	7	1.6	28	6.5	244	57.0	20	4.7	129	30.1	428	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	8	1.2	35	5.5	291	45.4	32	5.0	275	42.9	641	100.0
GRAND TOTAL	44	1.4	104	3.2	1,622	50.5	605	18.8	835	26.0	3,210	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	213	155	416	206	224	145	263	1,622
PRINCIPALS	0	0	9	3	12	15	27	66
ASSISTANT PRINCIPALS	0	0	8	4	7	4	15	38
TOTAL	213	155	433	213	243	164	305	1,726

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	73,376,642	31.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	126,374,280	54.09
	RESTRICTED GRANTS-IN-AID	1,224,370	0.05
	REVENUE IN LIEU OF TAXES	912,634	0.39
	REVENUE FOR/ON BEHALF OF LEA	45,544	0.02
	TOTAL STATE SOURCES	128,556,828	55.03
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	381,226	0.16
	RESTRICTED GRANTS-IN-AID	30,403,609	13.01
	REVENUE IN LIEU OF TAXES	216,635	0.09
	REVENUE FOR/ON BEHALF OF LEA	697,077	0.30
	TOTAL FEDERAL SOURCES	31,698,547	13.57
TOTAL REVENUE	233,632,017	100.00	
OTHER SOURCES OF FUNDS	62,892,467		
TOTAL REVENUES AND OTHER SOURCES	296,524,484		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	85,802,109	33.93	85,659,601	39.44
SPECIAL EDUCATION PROGRAMS	28,881,314	11.42	28,860,902	13.29
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,773,432	1.49	3,762,981	1.73
OTHER INSTRUCTIONAL PROGRAMS	1,860,088	0.74	1,842,089	0.85
SPECIAL PROGRAMS	12,392,947	4.90	12,385,033	5.70
ADULT/CONTINUING EDUCATION PROGRAMS	191,603	0.08	191,603	0.09
TOTAL INSTRUCTION	132,901,493	52.55	132,702,209	61.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,859,974	4.69	11,859,974	5.46
INSTRUCTIONAL STAFF SERVICES	9,686,425	3.83	9,660,765	4.45
SCHOOL ADMINISTRATION	11,852,635	4.69	11,852,635	5.46
TOTAL INSTRUCTIONAL SUPPORT SERVICES	33,399,034	13.21	33,373,374	15.37
GENERAL ADMINISTRATION	3,810,499	1.51	3,810,499	1.75
BUSINESS SERVICES	1,371,072	0.54	1,371,072	0.63
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,461,680	7.30	18,257,411	8.41
STUDENT TRANSPORTATION SERVICES	14,370,965	5.68	10,756,828	4.95
CENTRAL SERVICES	2,245,767	0.89	2,005,208	0.92
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	40,259,983	15.92	36,201,018	16.67
TOTAL SUPPORT SERVICES	73,659,017	29.12	69,574,392	32.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,905,481	5.89	14,762,028	6.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	144,616	0.06	144,616	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	15,050,097	5.95	14,906,644	6.86
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	13,488,226	5.33	0	0.00
DEBT SERVICE	17,810,134	7.04	0	0.00
TOTAL EXPENDITURES	252,908,967	100.00	217,183,245	100.00
FUND TRANSFER	38,754,461			
TOTAL ALL EXPENDITURES AND OTHER USES	291,663,428			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	81,815,000	24,185,000	14,736,666	91,263,334
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	9,206,069	307,791	0	9,513,860
CAPITAL (FIXED) ASSETS	231,580,837	14,276,753	1,060,007	244,797,583

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.79	3,081,398	0.00	0.00	0	0	3,081,398
RENEWABLE TAXES	21.03	13,574,800	0.00	24.15	13	6,899,293	20,474,093
DEBT SERVICES TAXES	0.00	0	0.00	52.00	13	8,724,924	8,724,924
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	746,906	0.00	0.00	0	0	746,906
TOTAL AD VALOREM TAXES	46.85	17,403,104	20.06	100.30	39	15,624,217	33,027,321
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	35,861,372		0	35,861,372
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	35,861,372		0	35,861,372

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,322,393	-5,142	3	1,249,791	-58,117	352,128	4,861,056
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-5,589	0	0	-5,589
BALANCES AT BEGINNING OF YEAR	17,638,629	5,138	0	13,839,848	8,179,931	18,204,766	57,868,312
BALANCES AT END OF YEAR	20,961,022	-4	3	15,084,050	8,121,814	18,556,894	62,723,779

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥50	≥150	≥30	<10	≥240
HEARING IMPAIRMENTS	<10	≥10	≥10	≥10	<10	<10	≥30
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥340	≥20	<10	<10	≥430
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥20	<10	<10	≥30
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥20	<10	<10	≥50
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥120	≥250	≥20	<10	≥410
SPECIFIC LEARNING DISABILITIES	<10	<10	≥210	≥500	≥80	<10	≥800
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥40	≥50	≥20	<10	≥120
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥180	≥240	<10	<10	<10	≥420
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥290	≥1070	≥1050	≥170	<10	≥2610
GIFTED	<10	<10	≥220	≥390	<10	<10	≥610
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,683	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,026,406
AVERAGE NUMBER OF LUNCHES SERVED DAILY	17,955	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,397,163

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$8,992	\$9,026
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,602	\$44,632

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	360	60.6	207	34.8	9	1.5	18	3.0	594	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	360	60.6	207	34.8	9	1.5	18	3.0	594	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	9	2.6	180	52.6	135	39.5	18	5.3	0	0.0	342	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	9	2.6	180	52.6	135	39.5	18	5.3	0	0.0	342	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,168	74.1	311	19.7	87	5.5	8	0.5	3	0.2	1,577	100.0
WITHOUT CERTIFICATE	0	0.0	40	88.9	5	11.1	0	0.0	0	0.0	0	0.0	45	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	1,208	74.5	316	19.5	87	5.4	8	0.5	3	0.2	1,622	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥10	≥20	≥90	≥30	≥1080	<10	<10	≥1250
MALE	<10	≥10	≥180	≥30	≥1140	<10	≥10	≥1400
TOTAL	≥10	≥40	≥280	≥60	≥2230	<10	≥20	≥2650

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥70	≥160	≥160	≥140	≥150	≥160	≥160	≥160	≥200	≥230	≥190	≥1830
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥140	≥150	≥400	≥110	≥820	<10	<10	≥2650				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥40	<10	<10	≥40
MALE	<10	<10	<10	<10	≥70	<10	<10	≥70
TOTAL	<10	<10	<10	<10	≥110	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	4	1	10

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY	TOTAL
	243

Red River 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥500	<10	≥200	<10	≥10	740
MALE	<10	<10	≥480	≥10	≥240	<10	<10	757
TOTAL	<10	<10	≥990	≥10	≥450	<10	≥10	1497

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥90	≥120	≥130	≥130	≥110	≥100	≥110	≥110	≥70	≥100	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥140	≥90	≥80	≥50	1,118			379		1,497	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1110	≥330	≥1450
AVERAGE DAILY MEMBERSHIP	1,119.3	361.7	1,481.0
AVERAGE DAILY ATTENDANCE	1,067.6	342.0	1,409.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	<10	<10	<10	≥20
MALE	<10	<10	≥20	<10	<10	<10	<10	≥30
TOTAL	<10	<10	≥40	<10	≥10	<10	<10	≥50

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	1	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK/AFR AM	0	0.0	4	4.3	22	23.9	33	35.9	33	35.9	92	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	4	3.5	3	2.7	69	61.1	8	7.1	29	25.7	113	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	1.9	7	3.4	91	44.0	42	20.3	63	30.4	207	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	3	14.3	8	38.1	0	0.0	10	47.6	21	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	0	0.0	2	6.1	18	54.5	3	9.1	10	30.3	33	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	5	9.3	26	48.1	3	5.6	20	37.0	54	100.0
GRAND TOTAL	4	1.5	12	4.6	117	44.8	45	17.2	83	31.8	261	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6	12	30	19	14	16	20	117
PRINCIPALS	0	0	0	0	1	1	2	4
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	6	12	30	19	15	17	23	122

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17,326,330	69.60
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,332,961	17.41
	RESTRICTED GRANTS-IN-AID	177,402	0.07
	REVENUE IN LIEU OF TAXES	45,926	0.18
	REVENUE FOR/ON BEHALF OF LEA	6,214	0.02
	TOTAL STATE SOURCES	4,562,503	18.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,954,764	11.87
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	51,073	0.21
	TOTAL FEDERAL SOURCES	3,005,837	12.07
TOTAL REVENUE	24,894,670	100.00	
OTHER SOURCES OF FUNDS	334,764		
TOTAL REVENUES AND OTHER SOURCES	25,229,434		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,081,538	32.32	9,051,271	34.91
SPECIAL EDUCATION PROGRAMS	1,806,137	6.43	1,786,064	6.89
CAREER AND TECHNICAL EDUCATION PROGRAMS	722,015	2.57	722,015	2.79
OTHER INSTRUCTIONAL PROGRAMS	1,380,580	4.91	1,380,580	5.33
SPECIAL PROGRAMS	1,545,730	5.50	1,534,154	5.92
ADULT/CONTINUING EDUCATION PROGRAMS	56,804	0.20	56,804	0.22
TOTAL INSTRUCTION	14,592,804	51.94	14,530,888	56.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,544,098	5.50	1,544,098	5.96
INSTRUCTIONAL STAFF SERVICES	1,460,387	5.20	1,460,387	5.63
SCHOOL ADMINISTRATION	1,845,234	6.57	1,839,317	7.10
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,849,719	17.26	4,843,802	18.68
GENERAL ADMINISTRATION	967,239	3.44	967,239	3.73
BUSINESS SERVICES	393,089	1.40	393,089	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,747,481	6.22	1,727,006	6.66
STUDENT TRANSPORTATION SERVICES	2,169,170	7.72	1,840,731	7.10
CENTRAL SERVICES	21,846	0.08	21,846	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,298,825	18.86	4,949,911	19.09
TOTAL SUPPORT SERVICES	10,148,544	36.12	9,793,713	37.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,612,639	5.74	1,599,187	6.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,612,639	5.74	1,599,187	6.17
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	843,102	3.00	0	0.00
DEBT SERVICE	898,061	3.20	0	0.00
TOTAL EXPENDITURES	28,095,150	100.00	25,923,788	100.00
FUND TRANSFER	391,922			
TOTAL ALL EXPENDITURES AND OTHER USES	28,487,072			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,695,000	0	705,000	4,990,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,781,292	14,148	479,446	1,315,994
CAPITAL (FIXED) ASSETS	17,131,401	1,248,156	301,004	18,078,553

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.41	676,705	0.00	0.00	0	0	676,705
RENEWABLE TAXES	35.36	5,425,920	0.00	0.00	0	0	5,425,920
DEBT SERVICES TAXES	5.50	843,972	0.00	0.00	0	0	843,972
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	147,828	0.00	0.00	0	0	147,828
TOTAL AD VALOREM TAXES	45.27	7,094,425	0.00	0.00	0	0	7,094,425
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,322,096		0	9,322,096
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	9,322,096		0	9,322,096

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,450,098	0	0	270,767	-78,307	0	-3,257,638
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	20,445,773	0	0	8,192,205	2,167,319	0	30,805,297
BALANCES AT END OF YEAR	16,995,675	0	0	8,462,972	2,089,012	0	27,547,659

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥10
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	≥10
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥10	≥40	≥50	<10	<10	≥120
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	682	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$691,278
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,207	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$303,781

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$19,147	\$17,317
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$87,304	\$75,002

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	27	75.0	0	0.0	9	25.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	27	75.0	0	0.0	9	25.0	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.7	75	64.1	25	21.4	11	9.4	2	1.7	2	1.7	117	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.7	75	64.1	25	21.4	11	9.4	2	1.7	2	1.7	117	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥150	<10	<10	≥160
MALE	<10	<10	<10	<10	≥160	<10	<10	≥160
TOTAL	<10	<10	<10	<10	≥310	<10	<10	≥320

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥10	≥10	≥20	≥20	≥20	≥20	≥20	≥20	≥20	≥10	≥210
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥30	≥20	≥20	≥10	≥100	<10	<10	≥320				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
19

Richland 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥850	≥10	≥790	<10	<10	1670
MALE	<10	<10	≥900	≥10	≥820	<10	≥10	1758
TOTAL	<10	<10	≥1750	≥20	≥1610	<10	≥10	3428

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥60	≥270	≥280	≥250	≥260	≥270	≥260	≥300	≥290	≥260	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥250	≥210	≥200	≥210	2,530			898		3,428	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2540	≥860	≥3410
AVERAGE DAILY MEMBERSHIP	2,542.5	886.4	3,428.9
AVERAGE DAILY ATTENDANCE	2,414.8	804.3	3,219.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥30	<10	<10	≥80
MALE	<10	<10	≥50	<10	≥50	<10	<10	≥100
TOTAL	<10	<10	≥100	<10	≥80	<10	<10	≥190

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	4	0	12	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK/AFR AM	0	0.0	6	5.6	32	29.9	30	28.0	39	36.4	107	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
WHITE	9	3.5	9	3.5	156	60.0	32	12.3	54	20.8	260	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
TOTAL	9	2.4	15	4.0	192	51.5	63	16.9	94	25.2	373	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	2	2.8	9	12.7	23	32.4	6	8.5	31	43.7	71	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	1	1.3	8	10.1	25	31.6	3	3.8	42	53.2	79	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	3	2.0	17	11.3	49	32.5	9	6.0	73	48.3	151	100.0
GRAND TOTAL	12	2.3	32	6.1	241	46.0	72	13.7	167	31.9	524	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	27	67	26	31	28	42	241
PRINCIPALS	0	0	0	1	2	3	6	12
ASSISTANT PRINCIPALS	0	0	0	1	4	1	5	11
TOTAL	20	27	67	28	37	32	53	264

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,546,116	27.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,619,636	54.72
	RESTRICTED GRANTS-IN-AID	245,547	0.07
	REVENUE IN LIEU OF TAXES	191,858	0.51
	REVENUE FOR/ON BEHALF OF LEA	9,685	0.03
	TOTAL STATE SOURCES	21,066,726	55.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,950	0.01
	RESTRICTED GRANTS-IN-AID	5,931,720	15.74
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	133,742	0.35
	TOTAL FEDERAL SOURCES	6,067,412	16.10
TOTAL REVENUE	37,680,254	100.00	
OTHER SOURCES OF FUNDS	5,882,723		
TOTAL REVENUES AND OTHER SOURCES	43,562,977		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,246,252	36.22	14,242,071	39.56
SPECIAL EDUCATION PROGRAMS	3,350,062	8.52	3,350,062	9.31
CAREER AND TECHNICAL EDUCATION PROGRAMS	637,672	1.62	637,672	1.77
OTHER INSTRUCTIONAL PROGRAMS	1,143,513	2.91	1,143,513	3.18
SPECIAL PROGRAMS	1,325,292	3.37	1,325,213	3.68
ADULT/CONTINUING EDUCATION PROGRAMS	10,236	0.03	10,236	0.03
TOTAL INSTRUCTION	20,713,027	52.66	20,708,767	57.52
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,335,384	3.39	1,335,384	3.71
INSTRUCTIONAL STAFF SERVICES	1,697,174	4.31	1,697,174	4.71
SCHOOL ADMINISTRATION	2,628,824	6.68	2,612,849	7.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,661,382	14.39	5,645,407	15.68
GENERAL ADMINISTRATION	1,090,370	2.77	1,088,910	3.02
BUSINESS SERVICES	729,220	1.85	729,220	2.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,173,694	8.07	3,089,740	8.58
STUDENT TRANSPORTATION SERVICES	2,158,849	5.49	1,807,782	5.02
CENTRAL SERVICES	359,330	0.91	359,330	1.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,511,463	19.10	7,074,982	19.65
TOTAL SUPPORT SERVICES	13,172,845	33.49	12,720,389	35.33
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,613,133	6.64	2,564,006	7.12
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,599	0.02	9,599	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,622,732	6.67	2,573,605	7.15
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	746,356	1.90	0	0.00
DEBT SERVICE	2,081,977	5.29	0	0.00
TOTAL EXPENDITURES	39,336,937	100.00	36,002,761	100.00
FUND TRANSFER	5,935,323			
TOTAL ALL EXPENDITURES AND OTHER USES	45,272,260			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,725,000	0	1,370,000	17,355,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	651,634	234,107	237,637	648,104
CAPITAL (FIXED) ASSETS	61,994,593	828,994	2,730,590	60,092,997

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.14	1,456,455	0.00	0.00	4	0	1,456,455
RENEWABLE TAXES	8.04	1,438,559	0.00	0.00	4	0	1,438,559
DEBT SERVICES TAXES	0.00	0	0.00	20.00	4	1,303,471	1,303,471
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	127,038	0.00	0.00	4	0	127,038
TOTAL AD VALOREM TAXES	16.18	3,022,052	1.00	20.00	16	1,303,471	4,325,523
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		5,712,221		0	5,712,221
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		5,712,221		0	5,712,221

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-22,238	0	0	-116,813	-826,552	-743,680	-1,709,283
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,905	0	0	0	0	237	-1,668
BALANCES AT BEGINNING OF YEAR	6,087,253	0	0	662,541	2,860,415	5,955,326	15,565,535
BALANCES AT END OF YEAR	6,063,110	0	0	545,728	2,033,863	5,211,883	13,854,584

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥30	≥10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥20	<10	<10	≥30
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥100	≥10	<10	≥160
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥20	≥30	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥30	≥140	≥180	≥30	<10	≥390
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20
TALENTED	<10	<10	≥10	<10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,496	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,587,546
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,788	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$830,138

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$11,098	\$10,503
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,872	\$46,663

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	16.7	81	75.0	9	8.3	0	0.0	108	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	16.7	81	75.0	9	8.3	0	0.0	108	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	36	36.4	18	18.2	45	45.5	0	0.0	0	0.0	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	36	36.4	18	18.2	45	45.5	0	0.0	0	0.0	99	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	143	64.1	49	22.0	31	13.9	0	0.0	0	0.0	223	100.0
WITHOUT CERTIFICATE	1	5.6	15	83.3	2	11.1	0	0.0	0	0.0	0	0.0	18	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.4	158	65.6	51	21.2	31	12.9	0	0.0	0	0.0	241	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥130	<10	<10	≥140
MALE	<10	<10	<10	<10	≥130	<10	<10	≥140
TOTAL	<10	<10	<10	<10	≥270	<10	<10	≥280

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥10	≥10	≥20	≥10	≥10	≥10	≥20	≥10	≥20	≥20	≥190
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥20	≥10	≥20	≥20	≥90	<10	<10	≥280				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
27

Sabine 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥390	<10	≥460	≥50	≥1020	<10	≥100	2054
MALE	≥410	<10	≥480	≥60	≥1100	<10	≥130	2217
TOTAL	≥810	≥10	≥950	≥110	≥2130	<10	≥240	4271

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥330	≥350	≥320	≥350	≥310	≥310	≥300	≥340	≥290	≥290	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥310	≥250	≥220	≥230	3,235			1,036		4,271	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3220	≥1000	≥4220
AVERAGE DAILY MEMBERSHIP	3,220.4	1,022.2	4,242.6
AVERAGE DAILY ATTENDANCE	3,036.0	957.1	3,993.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥20	<10	≥10	<10	≥50	<10	<10	≥100
MALE	≥10	<10	≥20	<10	≥70	<10	<10	≥120
TOTAL	≥40	<10	≥40	<10	≥130	<10	<10	≥230

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	5	11	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	1	4.5	5	22.7	10	45.5	6	27.3	22	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	2	3.0	0	0.0	6	9.0	25	37.3	34	50.7	67	100.0
	HISPANIC/LATINO	1	2.7	0	0.0	12	32.4	8	21.6	16	43.2	37	100.0
	WHITE	10	2.3	4	0.9	242	55.1	102	23.2	81	18.5	439	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	13	2.3	5	0.9	265	46.9	145	25.7	137	24.2	565	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	4.8	0	0.0	2	9.5	0	0.0	18	85.7	21	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	2	28.6	0	0.0	5	71.4	7	100.0
	WHITE	1	1.0	12	12.4	57	58.8	4	4.1	23	23.7	97	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.5	12	9.2	65	50.0	4	3.1	47	36.2	130	100.0
GRAND TOTAL	15	2.2	17	2.4	330	47.5	149	21.4	184	26.5	695	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	38	85	46	52	27	52	330
PRINCIPALS	0	0	1	1	2	1	6	11
ASSISTANT PRINCIPALS	0	0	4	0	0	0	2	6
TOTAL	30	38	90	47	54	28	60	347

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	22,652,794	39.18
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,862,912	44.73
	RESTRICTED GRANTS-IN-AID	657,659	0.11
	REVENUE IN LIEU OF TAXES	154,955	0.27
	REVENUE FOR/ON BEHALF OF LEA	12,088	0.02
	TOTAL STATE SOURCES	26,687,614	46.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,335,102	14.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	140,111	0.24
	TOTAL FEDERAL SOURCES	8,475,213	14.66
TOTAL REVENUE	57,815,621	100.00	
OTHER SOURCES OF FUNDS	14,708,476		
TOTAL REVENUES AND OTHER SOURCES	72,524,097		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,111,540	32.72	19,055,234	36.29
SPECIAL EDUCATION PROGRAMS	5,902,262	10.11	5,902,262	11.24
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,682,067	2.88	1,682,067	3.20
OTHER INSTRUCTIONAL PROGRAMS	1,788,547	3.06	1,788,547	3.41
SPECIAL PROGRAMS	3,003,105	5.14	3,003,105	5.72
ADULT/CONTINUING EDUCATION PROGRAMS	159,609	0.27	159,609	0.30
TOTAL INSTRUCTION	31,647,130	54.19	31,590,824	60.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,080,224	3.56	2,080,224	3.96
INSTRUCTIONAL STAFF SERVICES	3,486,218	5.97	3,486,218	6.64
SCHOOL ADMINISTRATION	2,321,188	3.97	2,306,648	4.39
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,887,630	13.51	7,873,090	14.99
GENERAL ADMINISTRATION	786,202	1.35	786,202	1.50
BUSINESS SERVICES	445,452	0.76	445,452	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,926,120	6.72	3,896,774	7.42
STUDENT TRANSPORTATION SERVICES	4,717,959	8.08	3,957,105	7.54
CENTRAL SERVICES	607,534	1.04	589,637	1.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,483,267	17.95	9,675,170	18.43
TOTAL SUPPORT SERVICES	18,370,897	31.46	17,548,260	33.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,319,655	5.68	3,207,991	6.11
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	159,226	0.27	159,226	0.30
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,478,881	5.96	3,367,217	6.41
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,659,920	4.55	0	0.00
DEBT SERVICE	2,245,535	3.84	0	0.00
TOTAL EXPENDITURES	58,402,363	100.00	52,506,301	100.00
FUND TRANSFER	14,723,136			
TOTAL ALL EXPENDITURES AND OTHER USES	73,125,499			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,599,974	0	1,596,219	15,003,755
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	636,779	282,490	176,794	742,475
CAPITAL (FIXED) ASSETS	50,473,299	7,273,584	1,723,666	56,023,217

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	4.80	616,575	0.00	0.00	1	0	616,575
RENEWABLE TAXES	8.10	1,045,112	0.00	11.24	7	1,082,759	2,127,871
DEBT SERVICES TAXES	0.00	0	0.00	22.00	7	1,276,113	1,276,113
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	109,710	0.00	0.00	0	0	109,710
TOTAL AD VALOREM TAXES	12.90	1,771,397	10.23	33.24	15	2,358,872	4,130,269
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	13,553,551		0	13,553,551
DISTRICT/WARD SALES AND USE TAXES			0.50	2,438,674		896,297	3,334,971
TOTAL SALES AND USE TAXES			2.50	16,025,360		896,297	16,921,657

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-124,195	-2,432	0	-86,607	486,683	-874,851	-601,402
RESIDUAL EQUITY TRANSFER IN	7,497	0	0	0	0	0	7,497
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	7,497	7,497
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	14,686,664	2,432	0	4,077,695	1,639,523	2,977,991	23,384,305
BALANCES AT END OF YEAR	14,569,966	0	0	3,991,088	2,126,206	2,095,643	22,782,903

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥20	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥50	<10	<10	<10	≥60
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥90	≥130	≥10	<10	≥240
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥50	<10	<10	<10	≥90
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥40	≥250	≥200	≥10	<10	≥520
GIFTED	<10	<10	≥20	≥50	<10	<10	≥70
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,675	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,729,976
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,123	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,247,418

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$11,295	\$12,294
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,863	\$51,950

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	72	72.7	27	27.3	0	0.0	0	0.0	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	72	72.7	27	27.3	0	0.0	0	0.0	99	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	50.0	27	50.0	0	0.0	0	0.0	54	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	27	50.0	27	50.0	0	0.0	0	0.0	54	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	239	75.2	57	17.9	21	6.6	1	0.3	0	0.0	318	100.0
WITHOUT CERTIFICATE	0	0.0	9	75.0	3	25.0	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	248	75.2	60	18.2	21	6.4	1	0.3	0	0.0	330	100.0

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

St. Bernard

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥60	≥850	≥310	≥1700	<10	≥120	3079
MALE	≥10	≥70	≥810	≥300	≥1870	<10	≥110	3206
TOTAL	≥40	≥130	≥1660	≥610	≥3580	<10	≥240	6285

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥520	≥530	≥460	≥540	≥490	≥520	≥410	≥410	≥410	≥410	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥480	≥420	≥350	≥280	4,736			1,549		6,285	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4830	≥1520	≥6360
AVERAGE DAILY MEMBERSHIP	4,780.5	1,532.8	6,313.3
AVERAGE DAILY ATTENDANCE	4,547.9	1,436.1	5,984.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	≥10	≥90	<10	<10	≥140
MALE	<10	<10	≥20	≥10	≥90	<10	<10	≥130
TOTAL	<10	<10	≥50	≥20	≥180	<10	<10	≥280

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	1	1	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
BLACK/AFR AM	0	0.0	2	3.0	9	13.4	25	37.3	31	46.3	67	100.0
HISPANIC/LATINO	0	0.0	0	0.0	5	55.6	1	11.1	3	33.3	9	100.0
WHITE	7	1.1	19	3.1	352	56.7	121	19.5	122	19.6	621	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	7	1.0	21	3.0	367	52.4	149	21.3	156	22.3	700	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK/AFR AM	1	6.7	0	0.0	8	53.3	3	20.0	3	20.0	15	100.0
HISPANIC/LATINO	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
WHITE	3	2.5	2	1.6	76	62.3	12	9.8	29	23.8	122	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	2.8	3	2.1	86	61.0	15	10.6	33	23.4	141	100.0
GRAND TOTAL	11	1.3	24	2.9	453	53.9	164	19.5	189	22.5	841	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	83	71	133	45	26	33	62	453
PRINCIPALS	0	0	0	0	2	4	5	11
ASSISTANT PRINCIPALS	0	0	1	3	1	0	8	13
TOTAL	83	71	134	48	29	37	75	477

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	29,042,365	21.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,174,229	21.58
	RESTRICTED GRANTS-IN-AID	711,380	0.05
	REVENUE IN LIEU OF TAXES	9,218	0.01
	REVENUE FOR/ON BEHALF OF LEA	15,464	0.01
	TOTAL STATE SOURCES	29,910,291	22.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	76,091,699	56.29
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	131,751	0.10
	TOTAL FEDERAL SOURCES	76,223,450	56.39
TOTAL REVENUE	135,176,106	100.00	
OTHER SOURCES OF FUNDS	2,261,243		
TOTAL REVENUES AND OTHER SOURCES	137,437,349		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,764,222	28.19	33,525,320	42.82
SPECIAL EDUCATION PROGRAMS	5,996,968	4.86	5,996,968	7.66
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,095,787	0.89	1,095,787	1.40
OTHER INSTRUCTIONAL PROGRAMS	833,247	0.68	833,247	1.06
SPECIAL PROGRAMS	4,481,994	3.63	4,481,994	5.72
ADULT/CONTINUING EDUCATION PROGRAMS	315,451	0.26	315,451	0.40
TOTAL INSTRUCTION	47,487,669	38.51	46,248,767	59.07
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,596,849	3.73	4,596,849	5.87
INSTRUCTIONAL STAFF SERVICES	3,444,720	2.79	3,444,720	4.40
SCHOOL ADMINISTRATION	3,409,650	2.77	3,409,650	4.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,451,219	9.29	11,451,219	14.62
GENERAL ADMINISTRATION	2,261,388	1.83	2,261,388	2.89
BUSINESS SERVICES	709,758	0.58	709,758	0.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,808,692	7.95	9,790,954	12.50
STUDENT TRANSPORTATION SERVICES	3,458,816	2.81	3,458,816	4.42
CENTRAL SERVICES	471,783	0.38	471,783	0.60
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,710,437	13.55	16,692,699	21.32
TOTAL SUPPORT SERVICES	28,161,656	22.84	28,143,918	35.94
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,910,182	3.17	3,899,627	4.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,000	0.01	8,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,918,182	3.18	3,907,627	4.99
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	41,298,344	33.49	0	0.00
DEBT SERVICE	2,437,955	1.98	0	0.00
TOTAL EXPENDITURES	123,303,806	100.00	78,300,312	100.00
FUND TRANSFER	2,313,214			
TOTAL ALL EXPENDITURES AND OTHER USES	125,617,020			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,980,000	0	1,825,000	11,155,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,407,841	1,128,638	387,067	3,149,412
CAPITAL (FIXED) ASSETS	303,667,824	33,303,865	0	336,971,689

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	1,098,048	0.00	0.00	0	0	1,098,048
RENEWABLE TAXES	31.25	9,150,396	0.00	0.00	0	0	9,150,396
DEBT SERVICES TAXES	10.00	2,928,164	0.00	0.00	0	0	2,928,164
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	352,341	0.00	0.00	0	0	352,341
TOTAL AD VALOREM TAXES	45.00	13,528,949	0.00	0.00	0	0	13,528,949
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	13,783,159		0	13,783,159
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	13,783,159		0	13,783,159

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,578,944	0	0	15,051,446	395,397	-47,570	11,820,329
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	1,362,442	0	-1,362,442	0	0	0
BALANCES AT BEGINNING OF YEAR	13,777,873	-1,362,442	0	595,398	3,724,250	82,464,921	99,200,000
BALANCES AT END OF YEAR	10,198,929	0	0	14,284,402	4,119,647	82,417,351	111,020,329

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥30	≥10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥100	≥10	<10	<10	≥180
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	≥10	≥30	<10	<10	≥40
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥30	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥120	<10	<10	≥190
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥30
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥90	≥240	≥260	≥20	<10	≥620
GIFTED	<10	<10	≥50	≥60	<10	<10	≥110
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,705	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,576,515
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,515	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,109,380

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$12,875	\$12,458
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,080	\$48,318

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	72	72.7	18	18.2	0	0.0	9	9.1	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	72	72.7	18	18.2	0	0.0	9	9.1	99	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	90	76.9	27	23.1	0	0.0	0	0.0	117	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	90	76.9	27	23.1	0	0.0	0	0.0	117	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	330	74.3	93	20.9	19	4.3	1	0.2	1	0.2	444	100.0
WITHOUT CERTIFICATE	1	11.1	7	77.8	1	11.1	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.2	337	74.4	94	20.8	19	4.2	1	0.2	1	0.2	453	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥20	≥10	<10	≥210	<10	<10	≥260
MALE	<10	≥20	≥10	<10	≥170	<10	<10	≥230
TOTAL	<10	≥40	≥30	≥10	≥390	<10	<10	≥490

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥60	≥60	≥50	≥50	≥50	≥50	≥30	≥40	≥40	≥40	≥490
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	≥490				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
48

St. Charles

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥20	≥40	≥1600	≥290	≥2560	<10	≥110	4647
MALE	≥20	≥40	≥1780	≥290	≥2810	<10	≥120	5096
TOTAL	≥40	≥80	≥3380	≥590	≥5380	<10	≥240	9743

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥330	≥710	≥710	≥730	≥670	≥680	≥770	≥710	≥680	≥800	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥810	≥730	≥650	≥710	6,823			2,920		9,743	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥6700	≥2820	≥9530
AVERAGE DAILY MEMBERSHIP	6,726.0	2,879.2	9,605.2
AVERAGE DAILY ATTENDANCE	6,522.8	2,771.9	9,294.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥110	≥10	≥200	<10	<10	≥350
MALE	<10	<10	≥100	≥30	≥170	<10	≥10	≥320
TOTAL	<10	≥10	≥210	≥40	≥370	<10	≥10	≥670

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
13	4	2	0	19	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	3	0.9	9	2.6	76	22.0	74	21.4	184	53.2	346	100.0
	HISPANIC/LATINO	0	0.0	1	4.5	12	54.5	3	13.6	6	27.3	22	100.0
	WHITE	4	0.4	29	2.9	568	57.5	177	17.9	210	21.3	988	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	0.5	39	2.9	656	48.4	254	18.7	400	29.5	1,356	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	9	12.2	19	25.7	5	6.8	41	55.4	74	100.0
	HISPANIC/LATINO	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.0
	WHITE	5	2.3	8	3.8	131	61.5	7	3.3	62	29.1	213	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	5	1.7	19	6.5	153	52.4	12	4.1	103	35.3	292	100.0
GRAND TOTAL	12	0.7	58	3.5	809	49.1	266	16.1	503	30.5	1,648	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	56	68	255	117	120	76	117	809
PRINCIPALS	0	0	0	8	3	1	5	17
ASSISTANT PRINCIPALS	0	0	2	4	6	3	5	20
TOTAL	56	68	257	129	129	80	127	846

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	123,344,026	74.82
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,033,933	18.22
	RESTRICTED GRANTS-IN-AID	834,351	0.05
	REVENUE IN LIEU OF TAXES	284,373	0.17
	REVENUE FOR/ON BEHALF OF LEA	12,626	0.01
	TOTAL STATE SOURCES	31,165,283	18.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,981	0.00
	RESTRICTED GRANTS-IN-AID	10,048,471	6.10
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	294,061	0.18
	TOTAL FEDERAL SOURCES	10,346,513	6.28
TOTAL REVENUE		164,855,822	100.00
OTHER SOURCES OF FUNDS		3,034,004	
TOTAL REVENUES AND OTHER SOURCES		167,889,826	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	53,152,049	31.17	50,798,045	35.66
SPECIAL EDUCATION PROGRAMS	17,005,436	9.97	17,005,436	11.94
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,876,971	1.10	1,831,804	1.29
OTHER INSTRUCTIONAL PROGRAMS	8,631,553	5.06	8,607,553	6.04
SPECIAL PROGRAMS	3,415,639	2.00	3,415,639	2.40
ADULT/CONTINUING EDUCATION PROGRAMS	737,777	0.43	737,777	0.52
TOTAL INSTRUCTION	84,819,425	49.75	82,396,254	57.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,182,701	4.21	7,182,133	5.04
INSTRUCTIONAL STAFF SERVICES	6,234,414	3.66	6,234,414	4.38
SCHOOL ADMINISTRATION	8,452,942	4.96	8,434,647	5.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	21,870,057	12.83	21,851,194	15.34
GENERAL ADMINISTRATION	3,889,787	2.28	3,860,557	2.71
BUSINESS SERVICES	1,706,381	1.00	1,681,143	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,529,778	8.52	14,165,147	9.94
STUDENT TRANSPORTATION SERVICES	10,010,483	5.87	9,200,484	6.46
CENTRAL SERVICES	2,840,531	1.67	2,795,397	1.96
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	32,976,960	19.34	31,702,728	22.26
TOTAL SUPPORT SERVICES	54,847,017	32.17	53,553,922	37.60
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,494,472	3.81	6,322,767	4.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	172,319	0.10	172,319	0.12
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,666,791	3.91	6,495,086	4.56
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	17,823,708	10.45	0	0.00
DEBT SERVICE	6,341,572	3.72	0	0.00
TOTAL EXPENDITURES	170,498,513	100.00	142,445,262	100.00
FUND TRANSFER	3,130,942			
TOTAL ALL EXPENDITURES AND OTHER USES	173,629,455			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,990,000	0	2,745,000	26,245,000
OTHER LONG-TERM OBLIGATIONS	16,725,000	0	2,035,000	14,690,000
VESTED COMPENSATED ABSENCES	4,883,914	7,890,168	4,792,849	7,981,233
CAPITAL (FIXED) ASSETS	154,288,087	17,860,842	4,405,297	167,743,632

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.10	4,472,585	0.00	0.00	0	0	4,472,585
RENEWABLE TAXES	46.41	49,361,595	0.00	0.00	0	0	49,361,595
DEBT SERVICES TAXES	5.86	6,392,492	0.00	0.00	0	0	6,392,492
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,265,805	0.00	0.00	0	0	1,265,805
TOTAL AD VALOREM TAXES	56.37	61,492,477	0.00	0.00	0	0	61,492,477
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	56,561,380		1,045,015	57,606,395
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	56,561,380		1,045,015	57,606,395

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,248,578	0	0	-84,576	2,257,325	-18,160,956	-5,739,629
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-6,332	0	0	-4,887	0	-2	-11,221
BALANCES AT BEGINNING OF YEAR	33,906,448	0	0	994,742	14,170,562	23,988,887	73,060,639
BALANCES AT END OF YEAR	44,148,694	0	0	905,279	16,427,887	5,827,929	67,309,789

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥20	≥20	≥10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥130	<10	<10	<10	≥220
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	≥20	≥50	<10	<10	≥80
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥50	<10	<10	≥80
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥130	≥30	<10	≥200
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	≥10	≥10	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥80	<10	<10	<10	≥130
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥140	≥350	≥310	≥70	<10	≥900
GIFTED	<10	<10	≥50	≥130	<10	<10	≥190
TALENTED	<10	<10	≥60	≥240	<10	<10	≥310

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,431	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,105,431
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,460	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,350,290

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$13,858	\$14,620
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,434	\$51,529

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	126	82.4	27	17.6	0	0.0	0	0.0	153	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	126	82.4	27	17.6	0	0.0	0	0.0	153	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	126	70.0	54	30.0	0	0.0	0	0.0	180	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	126	70.0	54	30.0	0	0.0	0	0.0	180	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.3	590	74.1	169	21.2	33	4.1	1	0.1	1	0.1	796	100.0
WITHOUT CERTIFICATE	2	15.4	7	53.8	4	30.8	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	4	0.5	597	73.8	173	21.4	33	4.1	1	0.1	1	0.1	809	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥60	<10	≥280	<10	<10	≥360
MALE	<10	<10	≥50	<10	≥260	<10	<10	≥330
TOTAL	<10	<10	≥110	≥10	≥550	<10	≥10	≥700

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥90	≥60	≥80	≥60	≥60	≥80	≥60	≥70	≥60	≥30	≥700
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	≥700				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
57

St. Helena 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥370	<10	≥10	<10	<10	392
MALE	<10	<10	≥380	<10	≥20	<10	<10	411
TOTAL	<10	<10	≥760	<10	≥30	<10	<10	803

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥50	≥90	≥90	≥80	≥100	≥90	<10	<10	<10	<10	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥90	≥60	≥60	≥50	523			280		803	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥520	≥270	≥790
AVERAGE DAILY MEMBERSHIP	527.9	276.2	804.1
AVERAGE DAILY ATTENDANCE	519.4	249.1	768.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	<10	<10	<10	≥20
MALE	<10	<10	≥20	<10	<10	<10	<10	≥20
TOTAL	<10	<10	≥50	<10	<10	<10	<10	≥50

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	0	1	0	2	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
BLACK/AFR AM	3	4.4	1	1.5	25	36.8	8	11.8	31	45.6	68	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	0	0.0	0	0.0	8	61.5	0	0.0	5	38.5	13	100.0
NAT HAW/PAC ISL	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	4.7	1	1.2	37	43.0	8	9.3	36	41.9	86	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
BLACK/AFR AM	0	0.0	1	5.3	4	21.1	1	5.3	13	68.4	19	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	1	4.0	9	36.0	1	4.0	14	56.0	25	100.0
GRAND TOTAL	4	3.6	2	1.8	46	41.4	9	8.1	50	45.0	111	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	5	7	3	4	4	15	46
PRINCIPALS	1	0	1	0	0	0	0	2
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	9	5	8	3	4	4	15	48

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,482,378	24.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,914,597	48.14
	RESTRICTED GRANTS-IN-AID	184,249	0.18
	REVENUE IN LIEU OF TAXES	32,912	0.32
	REVENUE FOR/ON BEHALF OF LEA	3,274	0.03
	TOTAL STATE SOURCES	5,135,032	50.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,551,029	24.99
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	39,774	0.39
	TOTAL FEDERAL SOURCES	2,590,803	25.38
TOTAL REVENUE	10,208,213	100.00	
OTHER SOURCES OF FUNDS	571,583		
TOTAL REVENUES AND OTHER SOURCES	10,779,796		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,456,309	25.51	2,456,309	27.96
SPECIAL EDUCATION PROGRAMS	729,274	7.57	729,274	8.30
CAREER AND TECHNICAL EDUCATION PROGRAMS	192,425	2.00	184,198	2.10
OTHER INSTRUCTIONAL PROGRAMS	238,817	2.48	238,817	2.72
SPECIAL PROGRAMS	554,776	5.76	554,776	6.32
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,171,601	43.32	4,163,374	47.39
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	304,438	3.16	304,438	3.47
INSTRUCTIONAL STAFF SERVICES	893,684	9.28	893,684	10.17
SCHOOL ADMINISTRATION	463,188	4.81	463,188	5.27
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,661,310	17.25	1,661,310	18.91
GENERAL ADMINISTRATION	438,184	4.55	438,184	4.99
BUSINESS SERVICES	299,738	3.11	299,738	3.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	648,993	6.74	615,239	7.00
STUDENT TRANSPORTATION SERVICES	672,481	6.98	652,411	7.43
CENTRAL SERVICES	312,040	3.24	312,040	3.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,371,436	24.63	2,317,612	26.38
TOTAL SUPPORT SERVICES	4,032,746	41.88	3,978,922	45.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	639,653	6.64	633,874	7.22
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,800	0.09	8,800	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	648,453	6.73	642,674	7.32
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	719,892	7.48	0	0.00
DEBT SERVICE	56,902	0.59	0	0.00
TOTAL EXPENDITURES	9,629,594	100.00	8,784,970	100.00
FUND TRANSFER	908,220			
TOTAL ALL EXPENDITURES AND OTHER USES	10,537,814			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	128,948	0	56,785	72,163
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	409,277	0	51,200	358,077
CAPITAL (FIXED) ASSETS	5,948,969	59,603	0	6,008,572

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	143,296	0.00	0.00	6	0	143,296
RENEWABLE TAXES	14.48	613,884	0.00	0.00	6	0	613,884
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	53,706	0.00	0.00	0	0	53,706
TOTAL AD VALOREM TAXES	17.86	810,886	0.00	0.00	12	0	810,886
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,366,900		0	1,366,900
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,366,900		0	1,366,900

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-216,220	-523	-1	50,793	0	407,933	241,982
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	11,268	-1,626	0	0	0	0	9,642
BALANCES AT BEGINNING OF YEAR	1,590,532	46,123	-32	165,978	0	2,154,087	3,956,688
BALANCES AT END OF YEAR	1,385,580	43,974	-33	216,771	0	2,562,020	4,208,312

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	<10	<10	<10	<10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥10	<10	<10	≥30
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥10
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥20	≥50	≥30	<10	<10	≥110
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	450	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$356,281
AVERAGE NUMBER OF LUNCHES SERVED DAILY	642	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$216,005

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$12,138	\$10,940
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$38,407	\$40,693

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	50.0	9	50.0	0	0.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	50.0	9	50.0	0	0.0	0	0.0	18	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	27	58.7	10	21.7	5	10.9	3	6.5	1	2.2	46	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	27	58.7	10	21.7	5	10.9	3	6.5	1	2.2	46	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
n/a

St. James 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1250	≥10	≥600	<10	≥10	1893
MALE	<10	<10	≥1210	≥20	≥650	<10	≥10	1910
TOTAL	<10	<10	≥2460	≥30	≥1260	<10	≥30	3803

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥210	≥280	≥290	≥230	≥260	≥300	≥250	≥270	≥280	≥280	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥310	≥310	≥250	≥230	2,693			1,110		3,803	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2670	≥1060	≥3740
AVERAGE DAILY MEMBERSHIP	2,680.7	1,087.0	3,767.7
AVERAGE DAILY ATTENDANCE	2,550.0	1,007.8	3,557.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥60	<10	≥30	<10	<10	≥100
MALE	<10	<10	≥60	<10	≥50	<10	<10	≥120
TOTAL	<10	<10	≥120	<10	≥90	<10	<10	≥220

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	0	2	0	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	6	2.8	5	2.3	76	35.0	52	24.0	78	35.9	217	100.0
HISPANIC/LATINO	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
WHITE	1	0.4	9	3.5	162	63.0	44	17.1	41	16.0	257	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
TOTAL	7	1.5	14	2.9	244	50.6	96	19.9	121	25.1	482	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	5	13.5	14	37.8	2	5.4	16	43.2	37	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	1	1.4	7	9.6	51	69.9	0	0.0	14	19.2	73	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
TOTAL	1	0.9	12	10.7	67	59.8	2	1.8	30	26.8	112	100.0
GRAND TOTAL	8	1.3	26	4.4	311	52.4	98	16.5	151	25.4	594	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	36	91	57	39	24	43	311
PRINCIPALS	0	0	0	1	1	2	7	11
ASSISTANT PRINCIPALS	0	0	0	1	0	3	4	8
TOTAL	21	36	91	59	40	29	54	330

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	38,747,089	62.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,971,056	25.80
	RESTRICTED GRANTS-IN-AID	882,809	0.14
	REVENUE IN LIEU OF TAXES	89,424	0.14
	REVENUE FOR/ON BEHALF OF LEA	5,959	0.01
	TOTAL STATE SOURCES	16,949,248	27.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	159,038	0.26
	RESTRICTED GRANTS-IN-AID	5,928,968	9.58
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	119,887	0.19
	TOTAL FEDERAL SOURCES	6,207,893	10.03
TOTAL REVENUE	61,904,230	100.00	
OTHER SOURCES OF FUNDS	150,671		
TOTAL REVENUES AND OTHER SOURCES	62,054,901		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,174,228	27.81	18,491,527	34.68
SPECIAL EDUCATION PROGRAMS	4,879,365	7.08	4,879,365	9.15
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,197,394	1.74	1,187,756	2.23
OTHER INSTRUCTIONAL PROGRAMS	1,226,175	1.78	1,205,062	2.26
SPECIAL PROGRAMS	3,016,091	4.37	3,016,091	5.66
ADULT/CONTINUING EDUCATION PROGRAMS	71,000	0.10	71,000	0.13
TOTAL INSTRUCTION	29,564,253	42.87	28,850,801	54.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,394,797	4.92	3,394,047	6.37
INSTRUCTIONAL STAFF SERVICES	2,480,403	3.60	2,480,403	4.65
SCHOOL ADMINISTRATION	3,332,709	4.83	3,332,709	6.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,207,909	13.35	9,207,159	17.27
GENERAL ADMINISTRATION	1,916,074	2.78	1,914,575	3.59
BUSINESS SERVICES	517,487	0.75	517,487	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,477,640	7.94	5,461,059	10.24
STUDENT TRANSPORTATION SERVICES	3,210,141	4.66	3,210,141	6.02
CENTRAL SERVICES	1,289,471	1.87	1,183,774	2.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,410,813	18.00	12,287,036	23.05
TOTAL SUPPORT SERVICES	21,618,722	31.35	21,494,195	40.31
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,986,250	4.33	2,952,957	5.54
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,552	0.03	18,552	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,004,802	4.36	2,971,509	5.57
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,077,923	16.07	0	0.00
DEBT SERVICE	3,690,040	5.35	0	0.00
TOTAL EXPENDITURES	68,955,740	100.00	53,316,505	100.00
FUND TRANSFER	190,179			
TOTAL ALL EXPENDITURES AND OTHER USES	69,145,919			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,155,002	0	2,742,117	26,412,885
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,188,314	176,173	105,552	2,258,935
CAPITAL (FIXED) ASSETS	68,980,460	9,756,314	1,717,520	77,019,254

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.89	1,641,831	0.00	0.00	0	0	1,641,831
RENEWABLE TAXES	30.07	12,809,609	0.00	0.00	0	0	12,809,609
DEBT SERVICES TAXES	10.00	4,102,246	0.00	0.00	0	0	4,102,246
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	452,240	0.00	0.00	0	0	452,240
TOTAL AD VALOREM TAXES	43.96	19,005,926	0.00	0.00	0	0	19,005,926
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.50		18,100,976		0	18,100,976
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.50		18,100,976		0	18,100,976

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,416,978	0	0	0	568,185	-9,076,181	-7,091,018
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-921,509	0	0	0	14	1,372,694	451,199
BALANCES AT BEGINNING OF YEAR	22,813,134	0	0	0	2,633,161	7,703,487	33,149,782
BALANCES AT END OF YEAR	23,308,603	0	0	0	3,201,360	0	26,509,963

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥10	≥10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥60	≥80	≥20	<10	<10	≥170
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥50
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥90	≥10	<10	≥120
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥40	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥110	≥190	≥150	≥30	<10	≥490
GIFTED	<10	<10	≥10	≥30	<10	<10	≥50
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,862	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,785,603
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,824	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,183,437

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$13,173	\$14,020
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,684	\$53,282

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	36	36.4	63	63.6	0	0.0	0	0.0	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	36	36.4	63	63.6	0	0.0	0	0.0	99	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	37.5	36	50.0	9	12.5	0	0.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	27	37.5	36	50.0	9	12.5	0	0.0	72	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	216	70.6	61	19.9	25	8.2	2	0.7	1	0.3	306	100.0
WITHOUT CERTIFICATE	2	40.0	2	40.0	1	20.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	3	1.0	218	70.1	62	19.9	25	8.0	2	0.6	1	0.3	311	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥110	<10	<10	≥120
MALE	<10	<10	<10	<10	≥110	<10	<10	≥110
TOTAL	<10	<10	≥10	<10	≥220	<10	<10	≥240

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥20	≥20	≥20	≥30	≥30	≥20	≥20	≥20	≥20	<10	≥10	≥240
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	≥240				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
17

St. John the Baptist 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥10	≥2530	≥110	≥430	<10	≥10	3125
MALE	<10	≥10	≥2560	≥150	≥530	<10	≥20	3298
TOTAL	<10	≥30	≥5090	≥270	≥970	<10	≥30	6423

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥330	≥540	≥480	≥530	≥490	≥510	≥460	≥550	≥450	≥500
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥440	≥460	≥320	≥310	4,874			1,549		6,423

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4860	≥1530	≥6400
AVERAGE DAILY MEMBERSHIP	4,853.9	1,548.6	6,402.4
AVERAGE DAILY ATTENDANCE	4,676.7	1,454.5	6,131.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥150	<10	≥20	<10	<10	≥180
MALE	<10	<10	≥110	<10	≥10	<10	<10	≥140
TOTAL	<10	<10	≥270	≥10	≥30	<10	<10	≥320

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	0	2	1	12	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	3	0.7	19	4.6	167	40.4	77	18.6	147	35.6	413	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	8	2.4	11	3.4	203	62.1	55	16.8	50	15.3	327	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	11	1.5	30	4.0	376	50.3	133	17.8	197	26.4	747	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	1	1.3	4	5.3	32	42.1	5	6.6	34	44.7	76	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.4	3	4.3	44	63.8	4	5.8	17	24.6	69	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.4	7	4.8	78	53.1	9	6.1	51	34.7	147	100.0
GRAND TOTAL	13	1.5	37	4.1	454	50.8	142	15.9	248	27.7	894	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

St. John the Baptist

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	38	147	59	52	39	71	454
PRINCIPALS	0	0	1	1	2	4	4	12
ASSISTANT PRINCIPALS	2	1	6	3	4	2	4	22
TOTAL	50	39	154	63	58	45	79	488

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	35,619,534	47.49
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,638,707	35.52
	RESTRICTED GRANTS-IN-AID	1,485,991	0.20
	REVENUE IN LIEU OF TAXES	198,953	0.27
	REVENUE FOR/ON BEHALF OF LEA	21,366	0.03
	TOTAL STATE SOURCES	28,345,017	37.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,786,924	14.38
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	251,354	0.34
	TOTAL FEDERAL SOURCES	11,038,278	14.72
TOTAL REVENUE	75,002,829	100.00	
OTHER SOURCES OF FUNDS	13,098,399		
TOTAL REVENUES AND OTHER SOURCES	88,101,228		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,698,667	27.54	24,698,667	34.10
SPECIAL EDUCATION PROGRAMS	10,000,083	11.15	10,000,083	13.81
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,543,141	1.72	1,543,141	2.13
OTHER INSTRUCTIONAL PROGRAMS	2,843,443	3.17	2,837,881	3.92
SPECIAL PROGRAMS	4,661,813	5.20	4,614,728	6.37
ADULT/CONTINUING EDUCATION PROGRAMS	188,962	0.21	188,962	0.26
TOTAL INSTRUCTION	43,936,109	49.00	43,883,462	60.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,690,941	5.23	4,690,941	6.48
INSTRUCTIONAL STAFF SERVICES	1,593,033	1.78	1,593,033	2.20
SCHOOL ADMINISTRATION	4,590,627	5.12	4,590,627	6.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,874,601	12.13	10,874,601	15.02
GENERAL ADMINISTRATION	1,791,370	2.00	1,791,370	2.47
BUSINESS SERVICES	684,130	0.76	684,130	0.94
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,852,432	7.64	6,848,741	9.46
STUDENT TRANSPORTATION SERVICES	4,068,626	4.54	4,068,626	5.62
CENTRAL SERVICES	907,121	1.01	681,522	0.94
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,303,679	15.95	14,074,389	19.43
TOTAL SUPPORT SERVICES	25,178,280	28.08	24,948,990	34.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,629,000	4.05	3,591,235	4.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,629,000	4.05	3,591,235	4.96
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,968,046	13.35	0	0.00
DEBT SERVICE	4,957,277	5.53	0	0.00
TOTAL EXPENDITURES	89,668,712	100.00	72,423,687	100.00
FUND TRANSFER	3,450,641			
TOTAL ALL EXPENDITURES AND OTHER USES	93,119,353			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	58,124,000	8,000,000	2,827,666	63,296,334
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,101,403	0	0	3,101,403
CAPITAL (FIXED) ASSETS	85,838,875	0	0	85,838,875

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.67	1,346,253	0.00	0.00	0	0	1,346,253
RENEWABLE TAXES	25.82	9,079,336	0.00	0.00	0	0	9,079,336
DEBT SERVICES TAXES	10.00	3,538,702	0.00	0.00	0	0	3,538,702
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	439,221	0.00	0.00	0	0	439,221
TOTAL AD VALOREM TAXES	39.49	14,403,512	0.00	0.00	0	0	14,403,512
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.25		19,928,446		0	19,928,446
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.25		19,928,446		0	19,928,446

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,029,231	0	0	40,179	-85,727	-3,943,346	-5,018,125
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,534,901	0	0	165,486	9,528,605	6,271,557	21,500,549
BALANCES AT END OF YEAR	4,505,670	0	0	205,665	9,442,878	2,328,211	16,482,424

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥20	≥40	<10	<10	≥70
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥90	≥120	<10	<10	<10	≥210
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥20	<10	<10	≥30
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥50	<10	<10	≥80
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥140	≥20	<10	≥220
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥40	<10	<10	<10	≥100
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥150	≥300	≥290	≥40	<10	≥790
GIFTED	<10	<10	≥10	<10	<10	<10	≥10
TALENTED	<10	<10	≥20	≥70	<10	<10	≥100

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,340	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,341,694
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,157	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$571,106

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$11,891	\$11,276
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,324	\$53,719

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	63	58.3	45	41.7	0	0.0	0	0.0	108	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	63	58.3	45	41.7	0	0.0	0	0.0	108	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	153	77.3	45	22.7	0	0.0	0	0.0	198	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	153	77.3	45	22.7	0	0.0	0	0.0	198	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	307	69.0	113	25.4	23	5.2	1	0.2	1	0.2	445	100.0
WITHOUT CERTIFICATE	1	11.1	7	77.8	1	11.1	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.2	314	69.2	114	25.1	23	5.1	1	0.2	1	0.2	454	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥20	≥260	≥20	≥740	<10	≥20	≥1080
MALE	<10	≥10	≥270	≥30	≥780	<10	≥10	≥1110
TOTAL	<10	≥30	≥540	≥50	≥1530	<10	≥30	≥2190

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥20	≥130	≥150	≥110	≥120	≥120	≥150	≥140	≥170	≥170	≥160	≥1500
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥160	≥160	≥180	≥170	≥690	<10	<10	≥2190				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥60	<10	<10	≥80
MALE	<10	<10	≥20	<10	≥60	<10	<10	≥80
TOTAL	<10	<10	≥40	<10	≥120	<10	<10	≥170

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	1	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
171

St. Landry 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥30	≥4190	≥90	≥2910	<10	≥10	7252
MALE	≥10	≥30	≥4470	≥90	≥3030	<10	≥10	7670
TOTAL	≥20	≥70	≥8660	≥180	≥5940	<10	≥30	14922

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥580	≥1270	≥1220	≥1210	≥1220	≥1340	≥1170	≥1130	≥1170	≥1080	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1090	≥990	≥710	≥660	11,444			3,478		14,922	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥11390	≥2630	≥14020
AVERAGE DAILY MEMBERSHIP	11,458.2	3,338.9	14,797.2
AVERAGE DAILY ATTENDANCE	10,993.2	3,134.9	14,128.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥180	<10	≥140	<10	<10	≥330
MALE	<10	<10	≥130	<10	≥120	<10	<10	≥260
TOTAL	<10	<10	≥310	<10	≥270	<10	<10	≥600

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
21	6	8	1	36	2

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	4	0.6	14	2.0	289	41.3	224	32.0	168	24.0	699	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
WHITE	7	0.8	21	2.3	524	56.7	185	20.0	187	20.2	924	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	11	0.7	35	2.1	817	50.2	409	25.1	356	21.9	1,628	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	2	0.9	14	6.2	81	35.8	14	6.2	115	50.9	226	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
WHITE	7	3.0	12	5.2	121	52.2	3	1.3	89	38.4	232	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	9	2.0	26	5.7	203	44.1	18	3.9	204	44.3	460	100.0
GRAND TOTAL	20	1.0	61	2.9	1,020	48.9	427	20.5	560	26.8	2,088	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	78	109	266	120	166	113	168	1,020
PRINCIPALS	0	0	2	4	10	6	17	39
ASSISTANT PRINCIPALS	0	0	3	2	6	5	6	22
TOTAL	78	109	271	126	182	124	191	1,081

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	37,046,367	26.24
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	78,380,362	55.51
	RESTRICTED GRANTS-IN-AID	1,466,464	0.10
	REVENUE IN LIEU OF TAXES	601,557	0.43
	REVENUE FOR/ON BEHALF OF LEA	28,754	0.02
	TOTAL STATE SOURCES	80,477,137	57.00
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	23,269,303	16.48
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	397,533	0.28
	TOTAL FEDERAL SOURCES	23,666,836	16.76
TOTAL REVENUE		141,190,340	100.00
OTHER SOURCES OF FUNDS		12,782,634	
TOTAL REVENUES AND OTHER SOURCES		153,972,974	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	51,884,331	36.26	51,855,783	37.62
SPECIAL EDUCATION PROGRAMS	17,305,899	12.10	17,305,899	12.55
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,693,230	1.88	2,693,230	1.95
OTHER INSTRUCTIONAL PROGRAMS	1,430,640	1.00	1,429,767	1.04
SPECIAL PROGRAMS	9,264,039	6.48	9,264,039	6.72
ADULT/CONTINUING EDUCATION PROGRAMS	387,878	0.27	387,878	0.28
TOTAL INSTRUCTION	82,966,017	57.99	82,936,596	60.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,553,934	5.28	7,553,934	5.48
INSTRUCTIONAL STAFF SERVICES	4,171,358	2.92	4,158,216	3.02
SCHOOL ADMINISTRATION	8,680,301	6.07	8,675,987	6.29
TOTAL INSTRUCTIONAL SUPPORT SERVICES	20,405,593	14.26	20,388,137	14.79
GENERAL ADMINISTRATION	2,973,946	2.08	2,972,169	2.16
BUSINESS SERVICES	1,071,033	0.75	1,068,788	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,110,750	7.77	11,090,300	8.05
STUDENT TRANSPORTATION SERVICES	8,685,860	6.07	8,031,592	5.83
CENTRAL SERVICES	1,511,334	1.06	1,458,773	1.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	25,352,923	17.72	24,621,622	17.86
TOTAL SUPPORT SERVICES	45,758,516	31.98	45,009,759	32.65
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,168,715	7.11	9,896,981	7.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,291	0.00	3,291	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,172,006	7.11	9,900,272	7.18
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,934,796	1.35	0	0.00
DEBT SERVICE	2,242,545	1.57	0	0.00
TOTAL EXPENDITURES	143,073,880	100.00	137,846,627	100.00
FUND TRANSFER	13,066,671			
TOTAL ALL EXPENDITURES AND OTHER USES	156,140,551			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,117,672	6,754,049	1,966,600	15,905,121
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,704,799	0	144,565	3,560,234
CAPITAL (FIXED) ASSETS	54,158,630	6,545	44,127	54,121,048

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.37	2,299,617	0.00	0.00	0	0	2,299,617
RENEWABLE TAXES	15.86	8,345,978	0.00	0.00	0	0	8,345,978
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	20.23	0	0.00	0.00	0	326,618	326,618
TOTAL AD VALOREM TAXES	40.46	10,645,595	0.00	0.00	0	326,618	10,972,213
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	23,493,736		0	23,493,736
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	23,493,736		0	23,493,736

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	832,831	0	0	-1,074,956	251	-1,925,704	-2,167,578
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-390,000	0	0	4,271	0	218,962	-166,767
BALANCES AT BEGINNING OF YEAR	-204,970	0	0	1,673,285	195,658	6,003,338	7,667,311
BALANCES AT END OF YEAR	237,861	0	0	602,600	195,909	4,296,596	5,332,966

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥50	≥110	≥40	<10	≥220
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥150	≥60	<10	<10	≥250
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥200	≥10	<10	≥280
SPECIFIC LEARNING DISABILITIES	<10	<10	≥130	≥350	≥30	<10	≥520
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20
AUTISM	<10	<10	≥40	≥30	<10	<10	≥70
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥140	≥160	<10	<10	<10	≥300
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥170	≥660	≥820	≥110	<10	≥1770
GIFTED	<10	<10	≥60	≥110	<10	<10	≥170
TALENTED	<10	<10	≥50	≥80	<10	<10	≥140

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,907	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,521,918
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,833	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,503,782

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,843	\$9,238
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,253	\$45,564

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	225	64.1	117	33.3	0	0.0	9	2.6	351	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	225	64.1	117	33.3	0	0.0	9	2.6	351	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	144	72.7	54	27.3	0	0.0	0	0.0	198	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	144	72.7	54	27.3	0	0.0	0	0.0	198	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	17	1.7	748	73.9	191	18.9	47	4.6	4	0.4	5	0.5	1,012	100.0
WITHOUT CERTIFICATE	1	12.5	6	75.0	1	12.5	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHERS	18	1.8	754	73.9	192	18.8	47	4.6	4	0.4	5	0.5	1,020	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥20	≥180	≥30	≥1250	<10	<10	≥1500
MALE	<10	≥10	≥150	≥10	≥1090	<10	<10	≥1280
TOTAL	≥10	≥30	≥330	≥50	≥2350	<10	<10	≥2790

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥140	≥160	≥200	≥180	≥200	≥200	≥210	≥190	≥230	≥250	≥2010
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥240	≥180	≥180	≥170	≥780	<10	<10	≥2790				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥80	<10	<10	≥100
MALE	<10	<10	<10	<10	≥60	<10	<10	≥70
TOTAL	<10	<10	≥10	<10	≥150	<10	<10	≥170

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	5	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
261

St. Martin 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥40	≥1820	≥50	≥1990	<10	≥50	3994
MALE	≥10	≥40	≥2000	≥60	≥2210	<10	≥70	4419
TOTAL	≥20	≥90	≥3820	≥120	≥4200	<10	≥130	8413

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥410	≥630	≥680	≥600	≥590	≥720	≥580	≥660	≥540	≥660	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥720	≥590	≥520	≥460	6,101			2,312		8,413	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥6030	≥2180	≥8210
AVERAGE DAILY MEMBERSHIP	6,050.6	2,257.4	8,308.0
AVERAGE DAILY ATTENDANCE	5,799.3	2,123.1	7,922.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥100	<10	≥130	<10	<10	≥240
MALE	<10	<10	≥80	<10	≥110	<10	<10	≥200
TOTAL	<10	<10	≥190	<10	≥240	<10	<10	≥440

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	4	3	1	17	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK/AFR AM	2	0.9	8	3.8	80	37.7	42	19.8	80	37.7	212	100.0
HISPANIC/LATINO	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
WHITE	4	0.7	12	2.0	325	53.0	104	17.0	168	27.4	613	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	7	0.8	20	2.4	407	49.2	146	17.6	248	30.0	828	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	2	2.9	22	31.4	3	4.3	43	61.4	70	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	5	3.9	8	6.2	73	56.6	6	4.7	37	28.7	129	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	2.5	10	5.0	95	47.7	9	4.5	80	40.2	199	100.0
GRAND TOTAL	12	1.2	30	2.9	502	48.9	155	15.1	328	31.9	1,027	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	40	147	67	68	53	87	502
PRINCIPALS	0	0	0	1	4	3	8	16
ASSISTANT PRINCIPALS	0	0	0	4	3	4	3	14
TOTAL	40	40	147	72	75	60	98	532

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,764,017	29.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	45,656,314	54.80
	RESTRICTED GRANTS-IN-AID	1,240,783	0.15
	REVENUE IN LIEU OF TAXES	262,437	0.31
	REVENUE FOR/ON BEHALF OF LEA	13,753	0.02
	TOTAL STATE SOURCES	47,173,287	56.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	57,130	0.07
	RESTRICTED GRANTS-IN-AID	11,061,841	13.28
	REVENUE IN LIEU OF TAXES	579	0.00
	REVENUE FOR/ON BEHALF OF LEA	263,155	0.32
	TOTAL FEDERAL SOURCES	11,382,705	13.66
TOTAL REVENUE		83,320,009	100.00
OTHER SOURCES OF FUNDS		17,249,158	
TOTAL REVENUES AND OTHER SOURCES		100,569,167	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,367,870	28.51	26,266,717	35.69
SPECIAL EDUCATION PROGRAMS	8,265,499	8.94	8,265,499	11.23
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,599,413	1.73	1,599,413	2.17
OTHER INSTRUCTIONAL PROGRAMS	1,225,163	1.32	1,225,163	1.66
SPECIAL PROGRAMS	4,690,285	5.07	4,690,285	6.37
ADULT/CONTINUING EDUCATION PROGRAMS	60,082	0.06	60,082	0.08
TOTAL INSTRUCTION	42,208,312	45.63	42,107,159	57.22
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,306,168	4.66	4,306,168	5.85
INSTRUCTIONAL STAFF SERVICES	3,352,351	3.62	3,352,351	4.56
SCHOOL ADMINISTRATION	3,939,992	4.26	3,919,706	5.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,598,511	12.54	11,578,225	15.73
GENERAL ADMINISTRATION	1,462,185	1.58	1,461,534	1.99
BUSINESS SERVICES	1,061,145	1.15	1,058,057	1.44
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,255,487	6.76	6,255,487	8.50
STUDENT TRANSPORTATION SERVICES	5,142,980	5.56	4,546,696	6.18
CENTRAL SERVICES	840,810	0.91	764,617	1.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,762,607	15.96	14,086,391	19.14
TOTAL SUPPORT SERVICES	26,361,118	28.50	25,664,616	34.88
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,517,946	5.97	5,504,698	7.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	310,450	0.34	310,450	0.42
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,828,396	6.30	5,815,148	7.90
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,029,455	5.44	0	0.00
DEBT SERVICE	13,066,566	14.13	0	0.00
TOTAL EXPENDITURES	92,493,847	100.00	73,586,923	100.00
FUND TRANSFER	14,714,570			
TOTAL ALL EXPENDITURES AND OTHER USES	107,208,417			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	49,045,000	2,580,000	10,805,000	40,820,000
OTHER LONG-TERM OBLIGATIONS	490,909	0	109,091	381,818
VESTED COMPENSATED ABSENCES	3,801,346	2,636,565	2,953,848	3,484,063
CAPITAL (FIXED) ASSETS	87,231,685	5,455,204	75,550	92,611,339

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.61	677,196	0.00	0.00	0	0	677,196
RENEWABLE TAXES	9.97	2,586,847	0.00	0.00	0	0	2,586,847
DEBT SERVICES TAXES	21.50	5,578,476	0.00	0.00	0	0	5,578,476
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	268,682	0.00	0.00	0	0	268,682
TOTAL AD VALOREM TAXES	34.08	9,111,201	0.00	0.00	0	0	9,111,201
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	13,320,229		0	13,320,229
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	13,320,229		0	13,320,229

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,194,239	0	0	698,697	-4,991,858	-5,540,328	-6,639,250
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	21,506,638	0	0	6,736,392	5,919,965	27,197,928	61,360,923
BALANCES AT END OF YEAR	24,700,877	0	0	7,435,089	928,107	21,657,600	54,721,673

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥20	≥50	≥10	<10	≥80
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥200	≥40	<10	<10	≥320
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥30	≥50	<10	<10	≥90
SPECIFIC LEARNING DISABILITIES	<10	<10	≥70	≥120	≥20	<10	≥220
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥50	<10	<10	<10	≥100
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥130	≥410	≥310	≥30	<10	≥900
GIFTED	<10	<10	≥30	≥40	<10	<10	≥70
TALENTED	<10	<10	<10	≥30	<10	<10	≥30

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,635	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,233,310
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,147	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,421,403

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,519	\$8,747
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$49,738	\$48,796

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	72	50.0	63	43.8	0	0.0	9	6.3	144	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	72	50.0	63	43.8	0	0.0	9	6.3	144	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	9	7.1	81	64.3	36	28.6	0	0.0	0	0.0	126	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	9	7.1	81	64.3	36	28.6	0	0.0	0	0.0	126	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	405	81.7	73	14.7	17	3.4	0	0.0	1	0.2	496	100.0
WITHOUT CERTIFICATE	0	0.0	6	100.0	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	411	81.9	73	14.5	17	3.4	0	0.0	1	0.2	502	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥90	≥10	≥500	<10	≥10	≥630
MALE	<10	<10	≥70	<10	≥530	<10	≥20	≥630
TOTAL	<10	<10	≥160	≥10	≥1030	<10	≥30	≥1260

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥110	≥100	≥100	≥80	≥100	≥100	≥100	≥130	≥130	≥100	≥1080
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥40	≥50	≥40	≥40	≥180	<10	<10	≥1260				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥20
TOTAL	<10	<10	<10	<10	≥30	<10	<10	≥40

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
151

St. Mary 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥50	≥2010	≥250	≥2120	<10	≥130	4635
MALE	≥20	≥90	≥2010	≥280	≥2250	<10	≥120	4804
TOTAL	≥60	≥150	≥4030	≥540	≥4380	<10	≥260	9439

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥450	≥680	≥690	≥670	≥690	≥750	≥610	≥700	≥660	≥800	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥790	≥640	≥620	≥620	6,761			2,678		9,439	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥6740	≥2460	≥9200
AVERAGE DAILY MEMBERSHIP	6,751.1	2,605.0	9,356.1
AVERAGE DAILY ATTENDANCE	6,444.4	2,431.7	8,876.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥130	≥10	≥120	<10	<10	≥280
MALE	<10	<10	≥90	≥10	≥140	<10	<10	≥250
TOTAL	<10	<10	≥230	≥20	≥260	<10	<10	≥540

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	5	5	1	23	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	6	100.0
ASIAN	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
BLACK/AFR AM	3	0.8	6	1.7	106	30.0	105	29.7	133	37.7	353	100.0
HISPANIC/LATINO	0	0.0	0	0.0	9	42.9	9	42.9	3	14.3	21	100.0
WHITE	9	1.2	18	2.3	436	56.1	163	21.0	151	19.4	777	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	5	55.6	3	33.3	1	11.1	9	100.0
TOTAL	12	1.0	24	2.1	562	48.0	283	24.2	289	24.7	1,170	100.0
MALE												
AM IND/ALASK NAT	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	2	1.7	6	5.0	33	27.3	10	8.3	70	57.9	121	100.0
HISPANIC/LATINO	1	20.0	0	0.0	3	60.0	0	0.0	1	20.0	5	100.0
WHITE	5	3.2	14	8.9	98	62.4	6	3.8	34	21.7	157	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	8	2.8	22	7.7	135	47.2	16	5.6	105	36.7	286	100.0
GRAND TOTAL	20	1.4	46	3.2	697	47.9	299	20.5	394	27.1	1,456	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	64	195	109	89	82	107	697
PRINCIPALS	0	0	0	1	5	6	12	24
ASSISTANT PRINCIPALS	0	0	1	1	6	4	7	19
TOTAL	51	64	196	111	100	92	126	740

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	42,319,362	40.39
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	47,905,484	45.73
	RESTRICTED GRANTS-IN-AID	819,064	0.08
	REVENUE IN LIEU OF TAXES	376,275	0.36
	REVENUE FOR/ON BEHALF OF LEA	11,583	0.01
	TOTAL STATE SOURCES	49,112,406	46.88
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	13,038,271	12.44
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	297,970	0.28
	TOTAL FEDERAL SOURCES	13,336,241	12.73
TOTAL REVENUE	104,768,009	100.00	
OTHER SOURCES OF FUNDS	4,199,174		
TOTAL REVENUES AND OTHER SOURCES	108,967,183		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	36,052,580	34.55	35,906,829	35.80
SPECIAL EDUCATION PROGRAMS	11,865,664	11.37	11,834,664	11.80
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,675,245	2.56	2,671,321	2.66
OTHER INSTRUCTIONAL PROGRAMS	1,841,670	1.77	1,816,415	1.81
SPECIAL PROGRAMS	5,203,831	4.99	5,203,531	5.19
ADULT/CONTINUING EDUCATION PROGRAMS	349,088	0.33	349,088	0.35
TOTAL INSTRUCTION	57,988,078	55.58	57,781,848	57.61
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,736,463	5.50	5,730,463	5.71
INSTRUCTIONAL STAFF SERVICES	5,417,492	5.19	5,398,883	5.38
SCHOOL ADMINISTRATION	5,802,443	5.56	5,802,443	5.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,956,398	16.25	16,931,789	16.88
GENERAL ADMINISTRATION	2,043,968	1.96	2,028,128	2.02
BUSINESS SERVICES	872,088	0.84	867,580	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,946,933	11.45	11,588,334	11.55
STUDENT TRANSPORTATION SERVICES	3,670,354	3.52	3,670,354	3.66
CENTRAL SERVICES	1,321,510	1.27	1,289,950	1.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,854,853	19.03	19,444,346	19.39
TOTAL SUPPORT SERVICES	36,811,251	35.28	36,376,135	36.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,319,450	6.06	6,130,094	6.11
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,337,450	6.07	6,148,094	6.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,113,959	1.07	0	0.00
DEBT SERVICE	2,084,738	2.00	0	0.00
TOTAL EXPENDITURES	104,335,476	100.00	100,306,077	100.00
FUND TRANSFER	4,155,221			
TOTAL ALL EXPENDITURES AND OTHER USES	108,490,697			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	25,370,000	0	960,000	24,410,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,750,173	3,797,651	3,878,917	4,668,907
CAPITAL (FIXED) ASSETS	112,383,140	1,413,020	563,640	113,232,520

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.40	5,066,955	0.00	0.00	0	0	5,066,955
RENEWABLE TAXES	11.18	6,743,817	0.00	12.25	3	7,102,032	13,845,849
DEBT SERVICES TAXES	0.00	0	0.00	14.00	2	1,973,301	1,973,301
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	637,436	0.00	0.00	0	0	637,436
TOTAL AD VALOREM TAXES	19.58	12,448,208	18.58	26.25	5	9,075,333	21,523,541
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	17,160,175		0	17,160,175
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	17,160,175		0	17,160,175

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,242,142	0	0	271,768	-166,243	1,613,103	476,486
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	30,755,635	0	0	158,315	2,725,765	2,913,643	36,553,358
BALANCES AT END OF YEAR	29,513,493	0	0	430,083	2,559,522	4,526,746	37,029,844

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥30	≥80	≥10	<10	≥130
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥220	≥30	<10	<10	≥350
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥60	<10	<10	≥110
SPECIFIC LEARNING DISABILITIES	<10	<10	≥160	≥290	≥20	<10	≥470
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥20
AUTISM	<10	<10	≥20	≥20	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥70	≥40	<10	<10	<10	≥120
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥170	≥570	≥540	≥50	<10	≥1330
GIFTED	<10	<10	≥140	≥230	<10	<10	≥370
TALENTED	<10	<10	≥40	≥110	<10	<10	≥150

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,456	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,771,302
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,234	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,332,311

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,443	\$10,627
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,871	\$47,740

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	81	37.5	117	54.2	0	0.0	18	8.3	216	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	81	37.5	117	54.2	0	0.0	18	8.3	216	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	63	36.8	99	57.9	9	5.3	0	0.0	171	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	63	36.8	99	57.9	9	5.3	0	0.0	171	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.3	531	77.0	110	15.9	43	6.2	4	0.6	0	0.0	690	100.0
WITHOUT CERTIFICATE	2	28.6	5	71.4	0	0.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	4	0.6	536	76.9	110	15.8	43	6.2	4	0.6	0	0.0	697	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥60	<10	≥30	<10	≥380	<10	<10	≥490
MALE	≥60	<10	≥40	<10	≥390	<10	<10	≥520
TOTAL	≥130	<10	≥80	≥10	≥780	<10	<10	≥1010

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥30	≥60	≥70	≥50	≥60	≥70	≥60	≥70	≥90	≥60	≥680
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥90	≥90	≥60	≥60	≥310	<10	≥10	≥1010				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥30	<10	<10	≥30
MALE	<10	<10	<10	<10	≥30	<10	<10	≥30
TOTAL	<10	<10	<10	<10	≥60	<10	<10	≥60

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
84

St. Tammany

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥70	≥290	≥3470	≥720	≥13380	≥10	≥90	18054
MALE	≥80	≥280	≥3560	≥730	≥14240	<10	≥90	19004
TOTAL	≥160	≥580	≥7030	≥1450	≥27620	≥10	≥180	37058

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥900	≥2640	≥3120	≥2710	≥2780	≥2900	≥2740	≥2900	≥2960	≥2850	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥2970	≥2780	≥2480	≥2260	26,543			10,515		37,058	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥26500	≥10110	≥36610
AVERAGE DAILY MEMBERSHIP	26,492.0	10,326.2	36,818.2
AVERAGE DAILY ATTENDANCE	25,481.8	9,853.6	35,335.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	≥20	≥210	≥30	≥840	<10	<10	≥1120
MALE	<10	≥20	≥170	≥40	≥800	<10	<10	≥1030
TOTAL	<10	≥40	≥380	≥70	≥1640	<10	<10	≥2150

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
36	11	8	0	55	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	4	57.1	1	14.3	2	28.6	7	100.0
	ASIAN	0	0.0	0	0.0	8	57.1	3	21.4	3	21.4	14	100.0
	BLACK/AFR AM	0	0.0	12	2.5	141	29.8	125	26.4	195	41.2	473	100.0
	HISPANIC/LATINO	1	1.9	0	0.0	38	71.7	10	18.9	4	7.5	53	100.0
	WHITE	37	1.0	85	2.4	1,950	54.8	717	20.1	770	21.6	3,559	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	38	0.9	97	2.4	2,141	52.1	856	20.8	974	23.7	4,106	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	1.8	23	13.9	8	4.8	131	79.4	165	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	4	57.1	1	14.3	2	28.6	7	100.0
	WHITE	7	0.9	37	4.6	388	48.4	32	4.0	337	42.1	801	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	7	0.7	40	4.1	416	42.7	41	4.2	471	48.3	975	100.0	
GRAND TOTAL	45	0.9	137	2.7	2,557	50.3	897	17.7	1,445	28.4	5,081	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	104	146	709	364	424	320	490	2,557
PRINCIPALS	0	0	3	7	10	10	27	57
ASSISTANT PRINCIPALS	0	0	8	14	16	9	30	77
TOTAL	104	146	720	385	450	339	547	2,691

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	195,163,674	42.81
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	205,695,990	45.12
	RESTRICTED GRANTS-IN-AID	2,004,609	0.04
	REVENUE IN LIEU OF TAXES	1,906,476	0.42
	REVENUE FOR/ON BEHALF OF LEA	41,862	0.01
	TOTAL STATE SOURCES	209,648,937	45.98
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	50,064,502	10.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,043,821	0.23
	TOTAL FEDERAL SOURCES	51,108,323	11.21
TOTAL REVENUE	455,920,934	100.00	
OTHER SOURCES OF FUNDS	55,788,195		
TOTAL REVENUES AND OTHER SOURCES	511,709,129		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	147,689,990	28.53	147,629,439	34.69
SPECIAL EDUCATION PROGRAMS	68,349,538	13.20	68,349,538	16.06
CAREER AND TECHNICAL EDUCATION PROGRAMS	5,841,312	1.13	5,841,312	1.37
OTHER INSTRUCTIONAL PROGRAMS	11,363,669	2.19	11,363,669	2.67
SPECIAL PROGRAMS	9,735,127	1.88	9,735,127	2.29
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	242,979,636	46.93	242,919,085	57.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	26,580,938	5.13	26,580,938	6.25
INSTRUCTIONAL STAFF SERVICES	19,136,929	3.70	19,115,999	4.49
SCHOOL ADMINISTRATION	23,612,854	4.56	23,443,435	5.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	69,330,721	13.39	69,140,372	16.25
GENERAL ADMINISTRATION	7,769,241	1.50	7,769,241	1.83
BUSINESS SERVICES	2,630,386	0.51	2,630,386	0.62
OPERATION AND MAINTENANCE OF PLANT SERVICES	39,382,356	7.61	39,241,214	9.22
STUDENT TRANSPORTATION SERVICES	34,555,398	6.67	34,461,208	8.10
CENTRAL SERVICES	6,632,309	1.28	6,584,199	1.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	90,969,690	17.57	90,686,248	21.31
TOTAL SUPPORT SERVICES	160,300,411	30.96	159,826,620	37.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	21,620,388	4.18	21,560,633	5.07
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,218,701	0.24	1,218,701	0.29
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,839,089	4.41	22,779,334	5.35
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	22,079,649	4.26	0	0.00
DEBT SERVICE	69,531,280	13.43	0	0.00
TOTAL EXPENDITURES	517,730,065	100.00	425,525,039	100.00
FUND TRANSFER	15,992,255			
TOTAL ALL EXPENDITURES AND OTHER USES	533,722,320			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	249,291,667	38,230,000	56,978,333	230,543,334
OTHER LONG-TERM OBLIGATIONS	75,142,404	1,825,345	0	76,967,749
VESTED COMPENSATED ABSENCES	17,870,746	11,792,017	11,594,655	18,068,108
CAPITAL (FIXED) ASSETS	717,952,952	82,054,797	51,714,200	748,293,549

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.80	5,907,887	0.00	3.80	0	0	5,907,887
RENEWABLE TAXES	43.75	68,014,618	0.00	43.75	0	0	68,014,618
DEBT SERVICES TAXES	20.90	32,492,415	0.00	20.90	0	0	32,492,415
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,286,488	0.00	0.00	0	0	2,286,488
TOTAL AD VALOREM TAXES	68.45	108,701,408	68.45	68.45	0	0	108,701,408
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	77,920,780		0	77,920,780
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	77,922,516		0	77,922,516

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-5,680,609	0	0	-215,060	-7,479,007	-8,638,515	-22,013,191
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-100,000	-100,000
BALANCES AT BEGINNING OF YEAR	51,375,045	0	0	2,356,698	23,873,669	74,811,113	152,416,525
BALANCES AT END OF YEAR	45,694,436	0	0	2,141,638	16,394,662	66,072,598	130,303,334

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥70	≥130	≥40	<10	≥250
HEARING IMPAIRMENTS	<10	<10	≥40	≥30	<10	<10	≥80
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥410	≥1170	≥180	<10	<10	≥1770
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	≥50	≥120	≥10	<10	≥180
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥20	≥10	<10	<10	≥60
OTHER HEALTH IMPAIRMENTS	<10	≥50	≥440	≥610	≥50	<10	≥1160
SPECIFIC LEARNING DISABILITIES	<10	<10	≥500	≥930	≥110	<10	≥1560
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥20	≥30	<10	<10	≥70
AUTISM	<10	≥30	≥100	≥70	≥20	<10	≥230
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥310	≥460	<10	<10	<10	≥770
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥830	≥2920	≥2160	≥270	<10	≥6200
GIFTED	<10	<10	≥840	≥1050	≥10	<10	≥1910
TALENTED	<10	<10	≥500	≥880	≥20	<10	≥1410

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,927	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,410,568
AVERAGE NUMBER OF LUNCHES SERVED DAILY	24,852	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$11,594,079

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$11,340	\$11,483
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$54,429	\$54,528

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	171	33.3	288	56.1	9	1.8	45	8.8	513	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	171	33.3	288	56.1	9	1.8	45	8.8	513	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	18	2.6	351	50.6	234	33.8	54	7.8	36	5.2	693	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	18	2.6	351	50.6	234	33.8	54	7.8	36	5.2	693	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,516	59.6	811	31.9	180	7.1	17	0.7	21	0.8	2,545	100.0
WITHOUT CERTIFICATE	1	8.3	7	58.3	4	33.3	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.0	1,523	59.6	815	31.9	180	7.0	17	0.7	21	0.8	2,557	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥10	≥60	≥90	≥60	≥3390	<10	≥10	≥3640
MALE	<10	≥60	≥90	≥60	≥3510	<10	≥10	≥3750
TOTAL	≥10	≥120	≥180	≥120	≥6900	<10	≥20	≥7390

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥180	≥470	≥460	≥500	≥510	≥520	≥490	≥470	≥520	≥490	≥560	≥5220
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥570	≥520	≥530	≥500	≥2150	<10	≥20	≥7390				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥220	<10	<10	≥230
MALE	<10	<10	<10	≥10	≥240	<10	<10	≥260
TOTAL	<10	<10	≥10	≥10	≥470	<10	<10	≥500

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
14	2	5	2	23

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
645

Tangipahoa 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥50	≥4500	≥320	≥4410	<10	≥130	9449
MALE	≥10	≥50	≥4730	≥300	≥4820	<10	≥130	10062
TOTAL	≥30	≥110	≥9240	≥620	≥9230	<10	≥260	19511

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥680	≥1510	≥1490	≥1540	≥1360	≥1650	≥1390	≥1440	≥1410	≥1500	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1710	≥1340	≥1240	≥1180	14,023			5,488		19,511	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥13990	≥4130	≥18120
AVERAGE DAILY MEMBERSHIP	14,040.5	5,382.3	19,422.8
AVERAGE DAILY ATTENDANCE	13,356.3	4,986.4	18,342.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥240	≥10	≥320	<10	<10	≥580
MALE	<10	<10	≥170	<10	≥290	<10	<10	≥490
TOTAL	<10	<10	≥420	≥10	≥610	<10	≥10	≥1080

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	8	8	2	35	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	2	0.3	19	3.3	185	32.0	136	23.5	236	40.8	578	100.0
HISPANIC/LATINO	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	6	100.0
WHITE	14	1.0	40	2.7	784	53.3	278	18.9	355	24.1	1,471	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	16	0.8	59	2.9	973	47.3	416	20.2	591	28.8	2,055	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK/AFR AM	1	0.5	13	6.0	38	17.5	11	5.1	154	71.0	217	100.0
HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
WHITE	5	1.9	10	3.7	142	52.6	4	1.5	109	40.4	270	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	6	1.2	23	4.7	184	37.4	16	3.3	263	53.5	492	100.0
GRAND TOTAL	22	0.9	82	3.2	1,157	45.4	432	17.0	854	33.5	2,547	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	130	99	323	170	169	101	165	1,157
PRINCIPALS	0	0	2	4	10	6	13	35
ASSISTANT PRINCIPALS	0	0	11	3	7	4	8	33
TOTAL	130	99	336	177	186	111	186	1,225

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	41,727,697	23.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	102,851,575	56.72
	RESTRICTED GRANTS-IN-AID	1,276,292	0.07
	REVENUE IN LIEU OF TAXES	134,097	0.07
	REVENUE FOR/ON BEHALF OF LEA	14,311	0.01
	TOTAL STATE SOURCES	104,276,275	57.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	34,795,447	19.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	530,493	0.29
	TOTAL FEDERAL SOURCES	35,325,940	19.48
TOTAL REVENUE		181,329,912	100.00
OTHER SOURCES OF FUNDS		3,540,321	
TOTAL REVENUES AND OTHER SOURCES		184,870,233	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	63,513,341	33.43	63,186,082	36.08
SPECIAL EDUCATION PROGRAMS	21,353,044	11.24	20,867,673	11.92
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,000,080	1.58	2,968,768	1.70
OTHER INSTRUCTIONAL PROGRAMS	4,474,661	2.36	4,474,661	2.56
SPECIAL PROGRAMS	8,843,767	4.66	8,843,767	5.05
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	101,184,893	53.26	100,340,951	57.30
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,967,417	4.72	8,967,417	5.12
INSTRUCTIONAL STAFF SERVICES	10,627,965	5.59	10,574,231	6.04
SCHOOL ADMINISTRATION	9,268,660	4.88	9,268,660	5.29
TOTAL INSTRUCTIONAL SUPPORT SERVICES	28,864,042	15.19	28,810,308	16.45
GENERAL ADMINISTRATION	1,565,725	0.82	1,565,725	0.89
BUSINESS SERVICES	1,360,328	0.72	1,360,328	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,476,825	8.15	15,433,091	8.81
STUDENT TRANSPORTATION SERVICES	14,365,709	7.56	14,363,219	8.20
CENTRAL SERVICES	2,707,520	1.43	2,707,520	1.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	35,476,107	18.67	35,429,883	20.23
TOTAL SUPPORT SERVICES	64,340,149	33.87	64,240,191	36.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,437,907	5.49	10,410,748	5.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	113,661	0.06	113,661	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,551,568	5.55	10,524,409	6.01
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,831,125	5.70	0	0.00
DEBT SERVICE	3,070,849	1.62	0	0.00
TOTAL EXPENDITURES	189,978,584	100.00	175,105,551	100.00
FUND TRANSFER	3,684,694			
TOTAL ALL EXPENDITURES AND OTHER USES	193,663,278			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,500,000	14,200,000	5,040,000	23,660,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,077,224	5,677,412	5,115,465	4,639,171
CAPITAL (FIXED) ASSETS	141,888,947	3,926,280	1,185,694	144,629,533

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	2,022,466	0.00	0.00	0	0	2,022,466
RENEWABLE TAXES	0.00	9,089	0.00	0.00	0	0	9,089
DEBT SERVICES TAXES	0.00	4,141	0.00	17.00	6	1,611,580	1,615,721
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	428,480	0.00	0.00	0	0	428,480
TOTAL AD VALOREM TAXES	4.06	2,464,176	1.75	17.00	6	1,611,580	4,075,756
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	32,163,742		1,133,366	33,297,108
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	32,329,148		1,139,718	33,468,866

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,563,942	-23	-2	347,046	-334,630	-4,241,494	-8,793,045
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	247,666	-26	2	24,729	11,051	-18,905	264,517
BALANCES AT BEGINNING OF YEAR	16,907,540	871,367	0	13,721,350	2,247,465	33,201,865	66,949,587
BALANCES AT END OF YEAR	12,591,264	871,318	0	14,093,125	1,923,886	28,941,466	58,421,059

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥50	≥80	≥20	<10	≥160
HEARING IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥120	≥350	≥90	<10	<10	≥570
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥40	<10	<10	≥50
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
OTHER HEALTH IMPAIRMENTS	<10	<10	≥110	≥220	≥20	<10	≥370
SPECIFIC LEARNING DISABILITIES	<10	<10	≥160	≥410	≥70	<10	≥650
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20
AUTISM	<10	≥10	≥50	≥40	<10	<10	≥110
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥110	<10	<10	<10	≥160
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥210	≥890	≥950	≥150	<10	≥2210
GIFTED	<10	<10	≥40	≥40	<10	<10	≥90
TALENTED	<10	<10	≥80	≥180	<10	<10	≥270

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,488	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$7,590,668
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,632	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,892,580

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$8,923	\$8,975
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,672	\$49,637

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	63	20.0	234	74.3	0	0.0	18	5.7	315	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	63	20.0	234	74.3	0	0.0	18	5.7	315	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	135	45.5	153	51.5	0	0.0	9	3.0	297	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	135	45.5	153	51.5	0	0.0	9	3.0	297	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	777	68.5	248	21.9	101	8.9	2	0.2	6	0.5	1,135	100.0
WITHOUT CERTIFICATE	2	9.1	19	86.4	1	4.5	0	0.0	0	0.0	0	0.0	22	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.3	796	68.8	249	21.5	101	8.7	2	0.2	6	0.5	1,157	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥10	≥50	≥20	≥1220	<10	<10	≥1320
MALE	<10	≥10	≥60	≥20	≥1250	<10	<10	≥1360
TOTAL	<10	≥20	≥120	≥50	≥2470	<10	≥10	≥2690

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥200	≥230	≥250	≥190	≥200	≥200	≥190	≥220	≥190	≥190	≥2110
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥150	≥150	≥130	≥130	≥580	<10	<10	≥2690				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥50	<10	<10	≥50
MALE	<10	<10	<10	<10	≥60	<10	<10	≥70
TOTAL	<10	<10	<10	<10	≥120	<10	<10	≥130

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	1	1	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
185

Tensas

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥270	<10	≥20	<10	<10	305
MALE	<10	<10	≥360	<10	≥20	<10	<10	402
TOTAL	<10	<10	≥640	<10	≥40	<10	<10	707

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
<10	≥50	≥50	≥70	≥50	≥70	≥50	≥50	≥70	≥50	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥30	≥40	≥30	≥30	552			155		707	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥530	≥140	≥670
AVERAGE DAILY MEMBERSHIP	539.4	151.0	690.4
AVERAGE DAILY ATTENDANCE	516.8	142.9	659.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	<10	<10	<10	≥20
MALE	<10	<10	≥10	<10	<10	<10	<10	≥10
TOTAL	<10	<10	≥40	<10	<10	<10	<10	≥40

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	1	1.4	3	4.1	26	35.1	23	31.1	21	28.4	74	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	5	13.9	0	0.0	15	41.7	6	16.7	10	27.8	36	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL	6	5.4	3	2.7	42	37.8	29	26.1	31	27.9	111	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	0	0.0	7	35.0	1	5.0	12	60.0	20	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	3	30.0	1	10.0	4	40.0	1	10.0	1	10.0	10	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
TOTAL	3	9.4	1	3.1	12	37.5	2	6.3	14	43.8	32	100.0
GRAND TOTAL	9	6.3	4	2.8	54	37.8	31	21.7	45	31.5	143	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	4	8	5	6	3	13	54
PRINCIPALS	0	0	0	2	0	0	1	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	15	4	8	7	6	3	15	58

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,814,253	30.00
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,633,452	49.39
	RESTRICTED GRANTS-IN-AID	113,993	0.12
	REVENUE IN LIEU OF TAXES	21,880	0.23
	REVENUE FOR/ON BEHALF OF LEA	7,351	0.08
	TOTAL STATE SOURCES	4,776,676	50.92
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,745,456	18.61
	REVENUE IN LIEU OF TAXES	17,583	0.19
	REVENUE FOR/ON BEHALF OF LEA	27,364	0.29
	TOTAL FEDERAL SOURCES	1,790,403	19.08
TOTAL REVENUE	9,381,332	100.00	
OTHER SOURCES OF FUNDS	216,492		
TOTAL REVENUES AND OTHER SOURCES	9,597,824		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,617,191	28.12	2,615,133	28.34
SPECIAL EDUCATION PROGRAMS	1,431,847	15.38	1,431,847	15.52
CAREER AND TECHNICAL EDUCATION PROGRAMS	157,201	1.69	157,201	1.70
OTHER INSTRUCTIONAL PROGRAMS	179,424	1.93	179,424	1.94
SPECIAL PROGRAMS	326,767	3.51	326,767	3.54
ADULT/CONTINUING EDUCATION PROGRAMS	72	0.00	72	0.00
TOTAL INSTRUCTION	4,712,502	50.63	4,710,444	51.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	748,696	8.04	748,696	8.11
INSTRUCTIONAL STAFF SERVICES	612,528	6.58	612,528	6.64
SCHOOL ADMINISTRATION	501,263	5.39	501,263	5.43
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,862,487	20.01	1,862,487	20.18
GENERAL ADMINISTRATION	416,363	4.47	416,363	4.51
BUSINESS SERVICES	323,295	3.47	323,295	3.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	718,889	7.72	718,889	7.79
STUDENT TRANSPORTATION SERVICES	589,124	6.33	589,124	6.38
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,047,671	22.00	2,047,671	22.19
TOTAL SUPPORT SERVICES	3,910,158	42.01	3,910,158	42.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	607,153	6.52	607,153	6.58
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	607,153	6.52	607,153	6.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	78,059	0.84	0	0.00
TOTAL EXPENDITURES	9,307,872	100.00	9,227,755	100.00
FUND TRANSFER	215,887			
TOTAL ALL EXPENDITURES AND OTHER USES	9,523,759			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	866,580	0	66,660	799,920
VESTED COMPENSATED ABSENCES	215,365	38,856	35,773	218,448
CAPITAL (FIXED) ASSETS	12,300,460	2,058	260,230	12,042,288

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.08	226,722	0.00	0.00	0	0	226,722
RENEWABLE TAXES	31.82	1,350,516	0.00	0.00	0	0	1,350,516
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	47,924	0.00	0.00	0	0	47,924
TOTAL AD VALOREM TAXES	36.90	1,625,162	0.00	0.00	0	0	1,625,162
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		764,099		0	764,099
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		767,244		0	767,244

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	181,358	0	0	-32,237	311	-75,367	74,065
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-64,416	0	0	0	0	0	-64,416
BALANCES AT BEGINNING OF YEAR	1,467,122	0	0	303,906	1,235	484,833	2,257,096
BALANCES AT END OF YEAR	1,584,064	0	0	271,669	1,546	409,466	2,266,745

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	≥10	<10	<10	<10	≥10
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥10	≥60	≥30	<10	<10	≥120
GIFTED	<10	<10	<10	<10	<10	<10	≥10
TALENTED	<10	<10	<10	≥10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	537	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$441,424
AVERAGE NUMBER OF LUNCHES SERVED DAILY	620	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$58,461

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$14,156	\$13,052
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,658	\$38,542

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	27	100.0	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	27	100.0	0	0.0	0	0.0	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	21	70.0	4	13.3	5	16.7	0	0.0	0	0.0	30	100.0
WITHOUT CERTIFICATE	0	0.0	23	95.8	1	4.2	0	0.0	0	0.0	0	0.0	24	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	44	81.5	5	9.3	5	9.3	0	0.0	0	0.0	54	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥100	<10	<10	≥100
MALE	<10	<10	<10	<10	≥110	<10	<10	≥110
TOTAL	<10	<10	<10	<10	≥210	<10	<10	≥220

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥20	≥10	≥10	≥10	≥20	≥20	≥10	≥10	<10	≥10	≥170
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	≥10	≥10	≥10	≥40	<10	<10	≥220				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
23

Terrebonne

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥830	≥100	≥2540	≥350	≥5090	<10	≥100	9045
MALE	≥880	≥110	≥2690	≥350	≥5380	<10	≥100	9544
TOTAL	≥1720	≥220	≥5240	≥710	≥10480	<10	≥210	18589

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥1090	≥1420	≥1510	≥1430	≥1400	≥1490	≥1360	≥1440	≥1280	≥1310	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1390	≥1300	≥1070	≥1050	13,770			4,819		18,589	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥13700	≥4650	≥18360
AVERAGE DAILY MEMBERSHIP	13,728.1	4,766.3	18,494.4
AVERAGE DAILY ATTENDANCE	13,060.8	4,436.4	17,497.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	≥40	≥10	≥140	≥20	≥350	<10	<10	≥570
MALE	≥30	≥10	≥100	<10	≥310	<10	<10	≥470
TOTAL	≥70	≥20	≥240	≥20	≥670	<10	<10	≥1040

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
24	8	5	1	38	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.0
ASIAN	0	0.0	9	2.6	107	30.7	50	14.4	182	52.3	348	100.0
BLACK/AFR AM	0	0.0	0	0.0	7	70.0	2	20.0	1	10.0	10	100.0
HISPANIC/LATINO	0	0.0	0	0.0	20	27.8	23	31.9	29	40.3	72	100.0
WHITE	4	0.3	34	2.2	889	56.9	344	22.0	291	18.6	1,562	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	0.2	43	2.2	1,030	51.5	419	21.0	504	25.2	2,000	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
ASIAN	0	0.0	6	6.8	27	30.7	8	9.1	47	53.4	88	100.0
BLACK/AFR AM	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	3	1.3	17	7.4	145	62.8	8	3.5	58	25.1	231	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	0.9	24	7.4	175	54.0	17	5.2	105	32.4	324	100.0
GRAND TOTAL	7	0.3	67	2.9	1,205	51.9	436	18.8	609	26.2	2,324	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	58	86	368	215	175	128	175	1,205
PRINCIPALS	0	0	2	5	7	7	18	39
ASSISTANT PRINCIPALS	0	0	1	3	10	7	7	28
TOTAL	58	86	371	223	192	142	200	1,272

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	60,635,434	33.79
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	86,273,753	48.07
	RESTRICTED GRANTS-IN-AID	1,119,703	0.06
	REVENUE IN LIEU OF TAXES	230,050	0.13
	REVENUE FOR/ON BEHALF OF LEA	20,997	0.01
	TOTAL STATE SOURCES	87,644,503	48.83
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	30,645,306	17.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	546,686	0.30
	TOTAL FEDERAL SOURCES	31,191,992	17.38
TOTAL REVENUE		179,471,929	100.00
OTHER SOURCES OF FUNDS		24,002,735	
TOTAL REVENUES AND OTHER SOURCES		203,474,664	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	62,137,743	35.99	61,645,636	37.11
SPECIAL EDUCATION PROGRAMS	17,243,793	9.99	17,236,804	10.38
CAREER AND TECHNICAL EDUCATION PROGRAMS	3,676,722	2.13	3,649,421	2.20
OTHER INSTRUCTIONAL PROGRAMS	5,854,433	3.39	5,854,433	3.52
SPECIAL PROGRAMS	10,140,750	5.87	10,140,750	6.10
ADULT/CONTINUING EDUCATION PROGRAMS	538,208	0.31	537,208	0.32
TOTAL INSTRUCTION	99,591,649	57.68	99,064,252	59.64
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	10,467,274	6.06	10,467,274	6.30
INSTRUCTIONAL STAFF SERVICES	11,316,916	6.55	11,312,538	6.81
SCHOOL ADMINISTRATION	8,658,751	5.01	8,658,751	5.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	30,442,941	17.63	30,438,563	18.32
GENERAL ADMINISTRATION	1,855,233	1.07	1,855,233	1.12
BUSINESS SERVICES	1,738,854	1.01	1,738,854	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,466,529	6.64	11,466,529	6.90
STUDENT TRANSPORTATION SERVICES	9,591,705	5.56	9,591,705	5.77
CENTRAL SERVICES	1,355,760	0.79	1,342,258	0.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,008,081	15.06	25,994,579	15.65
TOTAL SUPPORT SERVICES	56,451,022	32.69	56,433,142	33.97
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,661,546	6.17	10,615,692	6.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	196	0.00	196	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,661,742	6.17	10,615,888	6.39
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,743,303	3.33	0	0.00
DEBT SERVICE	216,925	0.13	0	0.00
TOTAL EXPENDITURES	172,664,641	100.00	166,113,282	100.00
FUND TRANSFER	29,961,600			
TOTAL ALL EXPENDITURES AND OTHER USES	202,626,241			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,000,000	1,460,775	0	21,460,775
OTHER LONG-TERM OBLIGATIONS	28,464,236	10,428,110	74,925	38,817,421
VESTED COMPENSATED ABSENCES	7,334,865	0	445,084	6,889,781
CAPITAL (FIXED) ASSETS	142,504,158	6,475,252	173,803	148,805,607

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	2,908,147	0.00	0.00	0	0	2,908,147
RENEWABLE TAXES	5.41	4,075,936	0.00	0.00	0	0	4,075,936
DEBT SERVICES TAXES	0.00	129	0.00	0.00	0	0	129
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	767,739	0.00	0.00	0	0	767,739
TOTAL AD VALOREM TAXES	10.27	7,751,951	0.00	0.00	0	0	7,751,951
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.08	48,824,395		0	48,824,395
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.08	48,824,395		0	48,824,395

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-751,114	0	0	318,995	1,515,486	-234,944	848,423
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	24,361,363	0	0	435,950	776,141	20,118,500	45,691,954
BALANCES AT END OF YEAR	23,610,249	0	0	754,945	2,291,627	19,883,556	46,540,377

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥30	≥70	≥20	<10	≥140
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥200	≥400	≥40	<10	<10	≥650
VISUAL IMPAIRMENTS	<10	<10	≥10	<10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	<10	≥20	<10	<10	≥20
ORTHOPEDIC IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥40
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥50	<10	<10	≥90
SPECIFIC LEARNING DISABILITIES	<10	<10	≥190	≥430	≥50	<10	≥670
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
AUTISM	<10	<10	≥40	≥20	<10	<10	≥80
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥180	≥170	<10	<10	<10	≥350
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥400	≥940	≥700	≥100	<10	≥2150
GIFTED	<10	<10	≥230	≥340	<10	<10	≥580
TALENTED	<10	<10	≥20	≥90	<10	<10	≥110

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,512	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,528,435
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,615	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,843,229

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$8,912	\$8,936
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,167	\$45,924

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	90	25.6	252	71.8	0	0.0	9	2.6	351	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	90	25.6	252	71.8	0	0.0	9	2.6	351	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	153	60.7	99	39.3	0	0.0	0	0.0	252	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	153	60.7	99	39.3	0	0.0	0	0.0	252	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	8	0.7	921	77.5	193	16.2	67	5.6	0	0.0	0	0.0	1,189	100.0
WITHOUT CERTIFICATE	1	6.3	14	87.5	1	6.3	0	0.0	0	0.0	0	0.0	16	100.0
TOTAL FT CLASSROOM TEACHERS	9	0.7	935	77.6	194	16.1	67	5.6	0	0.0	0	0.0	1,205	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	≥40	≥20	≥130	≥20	≥1550	<10	≥20	≥1800
MALE	≥30	≥10	≥120	≥20	≥1490	<10	≥20	≥1700
TOTAL	≥70	≥30	≥250	≥40	≥3050	<10	≥40	≥3510

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥20	≥150	≥290	≥220	≥260	≥270	≥250	≥270	≥250	≥280	≥270	≥2580
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥250	≥240	≥230	≥200	≥930	<10	<10	≥3510				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥80	<10	<10	≥90
MALE	<10	<10	≥10	<10	≥90	<10	<10	≥100
TOTAL	<10	<10	≥10	<10	≥170	<10	<10	≥200

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	0	1	2	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
234

Union 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥530	≥100	≥580	<10	<10	1238
MALE	<10	<10	≥570	≥110	≥590	<10	<10	1296
TOTAL	<10	<10	≥1110	≥220	≥1180	<10	≥10	2534

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥50	≥220	≥230	≥180	≥170	≥210	≥170	≥200	≥180	≥190	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥190	≥200	≥160	≥130	1,827			707		2,534	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1810	≥630	≥2450
AVERAGE DAILY MEMBERSHIP	1,817.2	685.5	2,502.8
AVERAGE DAILY ATTENDANCE	1,744.4	634.1	2,378.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥30	<10	<10	≥60
MALE	<10	<10	≥10	<10	≥30	<10	<10	≥50
TOTAL	<10	<10	≥40	<10	≥70	<10	<10	≥110

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	1	2	8	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK/AFR AM	2	2.1	1	1.1	23	24.2	30	31.6	39	41.1	95	100.0
HISPANIC/LATINO	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	10	4.6	3	1.4	117	53.9	28	12.9	59	27.2	217	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
TOTAL	12	3.8	4	1.3	145	45.6	58	18.2	99	31.1	318	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	0	0.0	7	19.4	3	8.3	26	72.2	36	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	2	4.1	4	8.2	25	51.0	0	0.0	18	36.7	49	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	2.3	4	4.7	33	38.4	3	3.5	44	51.2	86	100.0
GRAND TOTAL	14	3.5	8	2.0	178	44.1	61	15.1	143	35.4	404	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	17	50	20	17	23	34	178
PRINCIPALS	0	0	0	4	2	0	1	7
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1
TOTAL	17	17	50	24	19	24	35	186

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,659,885	31.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,197,090	51.80
	RESTRICTED GRANTS-IN-AID	193,672	0.07
	REVENUE IN LIEU OF TAXES	125,005	0.46
	REVENUE FOR/ON BEHALF OF LEA	5,504	0.02
	TOTAL STATE SOURCES	14,521,271	52.98
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,095,675	14.94
	REVENUE IN LIEU OF TAXES	18,591	0.07
	REVENUE FOR/ON BEHALF OF LEA	114,182	0.42
	TOTAL FEDERAL SOURCES	4,228,448	15.43
TOTAL REVENUE	27,409,604	100.00	
OTHER SOURCES OF FUNDS	1,639,754		
TOTAL REVENUES AND OTHER SOURCES	29,049,358		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,163,107	36.41	10,163,107	37.29
SPECIAL EDUCATION PROGRAMS	2,621,472	9.39	2,621,472	9.62
CAREER AND TECHNICAL EDUCATION PROGRAMS	636,001	2.28	636,001	2.33
OTHER INSTRUCTIONAL PROGRAMS	544,739	1.95	544,739	2.00
SPECIAL PROGRAMS	1,638,814	5.87	1,616,865	5.93
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,604,133	55.90	15,582,184	57.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,136,780	4.07	1,136,780	4.17
INSTRUCTIONAL STAFF SERVICES	1,902,253	6.82	1,902,253	6.98
SCHOOL ADMINISTRATION	1,193,757	4.28	1,193,757	4.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,232,790	15.16	4,232,790	15.53
GENERAL ADMINISTRATION	747,549	2.68	747,549	2.74
BUSINESS SERVICES	389,997	1.40	389,997	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,902,420	6.82	1,804,897	6.62
STUDENT TRANSPORTATION SERVICES	2,830,370	10.14	2,593,863	9.52
CENTRAL SERVICES	111,944	0.40	108,128	0.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,982,280	21.43	5,644,434	20.71
TOTAL SUPPORT SERVICES	10,215,070	36.60	9,877,224	36.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,780,810	6.38	1,778,615	6.53
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,972	0.06	15,972	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,796,782	6.44	1,794,587	6.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	296,336	1.06	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	27,912,321	100.00	27,253,995	100.00
FUND TRANSFER	2,708,804			
TOTAL ALL EXPENDITURES AND OTHER USES	30,621,125			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,135,228	527,642	551,110	1,111,760
CAPITAL (FIXED) ASSETS	14,704,380	325,769	9,671	15,020,478

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.55	544,655	0.00	0.00	0	544,655
RENEWABLE TAXES	17.98	2,756,275	0.00	1.64	9	3,007,931
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	104,991	0.00	0.00	0	104,991
TOTAL AD VALOREM TAXES	21.53	3,405,921	1.64	1.64	9	3,657,577
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,459,990	0	4,459,990
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	4,471,356	0	4,471,356

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,004,490	0	0	-567,277	0	0	-1,571,767
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	6,420	0	0	6,420
BALANCES AT BEGINNING OF YEAR	2,240,063	0	0	1,416,971	0	0	3,657,034
BALANCES AT END OF YEAR	1,235,573	0	0	856,114	0	0	2,091,687

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	≥10	<10	<10	≥80
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥90	≥10	<10	≥140
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥40	≥140	≥160	≥20	<10	≥370
GIFTED	<10	<10	<10	≥10	<10	<10	≥10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,147	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$884,950
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,752	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$530,899

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,441	\$10,755
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,346	\$46,476

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	14.3	54	85.7	0	0.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	14.3	54	85.7	0	0.0	0	0.0	63	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	99	60.0	42	25.5	22	13.3	1	0.6	1	0.6	165	100.0
WITHOUT CERTIFICATE	0	0.0	12	92.3	1	7.7	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	111	62.4	43	24.2	22	12.4	1	0.6	1	0.6	178	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥110	<10	<10	≥120
MALE	<10	<10	<10	<10	≥120	<10	<10	≥120
TOTAL	<10	<10	<10	<10	≥230	<10	<10	≥240

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥20	≥10	≥10	<10	≥20	≥20	≥10	≥10	≥20	≥20	≥180
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥20	≥10	≥10	≥10	≥60	<10	<10	≥240				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
31

Vermilion 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥120	≥980	≥140	≥3190	<10	≥90	4558
MALE	<10	≥130	≥960	≥130	≥3350	<10	≥70	4668
TOTAL	≥10	≥250	≥1950	≥270	≥6550	<10	≥170	9226

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥440	≥730	≥760	≥690	≥740	≥800	≥700	≥740	≥720	≥720	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥630	≥540	≥490	≥460	7,088			2,138		9,226	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥7060	≥2020	≥9080
AVERAGE DAILY MEMBERSHIP	7,060.1	2,108.4	9,168.5
AVERAGE DAILY ATTENDANCE	6,759.2	1,992.0	8,751.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥190	<10	<10	≥230
MALE	<10	<10	≥30	<10	≥160	<10	<10	≥210
TOTAL	<10	≥10	≥70	<10	≥350	<10	<10	≥450

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	3	5	0	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
BLACK/AFR AM	1	1.0	2	1.9	22	21.2	20	19.2	59	56.7	104	100.0
HISPANIC/LATINO	0	0.0	0	0.0	3	50.0	0	0.0	3	50.0	6	100.0
WHITE	12	1.4	19	2.2	495	56.4	146	16.6	205	23.4	877	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
TOTAL	13	1.3	21	2.1	524	52.7	168	16.9	268	27.0	994	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	1	2.8	10	27.8	0	0.0	25	69.4	36	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	4	2.2	14	7.8	97	53.9	5	2.8	60	33.3	180	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
TOTAL	4	1.8	15	6.8	109	49.8	5	2.3	86	39.3	219	100.0
GRAND TOTAL	17	1.4	36	3.0	633	52.2	173	14.3	354	29.2	1,213	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	44	152	79	107	77	139	633
PRINCIPALS	0	0	0	1	2	6	10	19
ASSISTANT PRINCIPALS	0	0	2	4	4	3	4	17
TOTAL	35	44	154	84	113	86	153	669

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	33,187,956	35.58
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	46,758,005	50.12
	RESTRICTED GRANTS-IN-AID	688,923	0.07
	REVENUE IN LIEU OF TAXES	147,249	0.16
	REVENUE FOR/ON BEHALF OF LEA	17,894	0.02
	TOTAL STATE SOURCES	47,612,071	51.04
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,206,997	13.09
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	275,888	0.30
	TOTAL FEDERAL SOURCES	12,482,885	13.38
TOTAL REVENUE	93,282,912	100.00	
OTHER SOURCES OF FUNDS	12,334,722		
TOTAL REVENUES AND OTHER SOURCES	105,617,634		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,018,105	37.03	34,018,105	38.50
SPECIAL EDUCATION PROGRAMS	9,210,524	10.03	9,200,654	10.41
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,511,738	2.73	2,511,738	2.84
OTHER INSTRUCTIONAL PROGRAMS	1,330,132	1.45	1,330,132	1.51
SPECIAL PROGRAMS	4,005,871	4.36	4,005,871	4.53
ADULT/CONTINUING EDUCATION PROGRAMS	127,350	0.14	127,350	0.14
TOTAL INSTRUCTION	51,203,720	55.73	51,193,850	57.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,461,376	5.94	5,461,376	6.18
INSTRUCTIONAL STAFF SERVICES	4,469,263	4.86	4,469,263	5.06
SCHOOL ADMINISTRATION	4,941,076	5.38	4,941,076	5.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,871,715	16.19	14,871,715	16.83
GENERAL ADMINISTRATION	2,899,109	3.16	2,889,308	3.27
BUSINESS SERVICES	849,593	0.92	849,593	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,710,733	8.39	7,686,152	8.70
STUDENT TRANSPORTATION SERVICES	5,349,182	5.82	4,726,880	5.35
CENTRAL SERVICES	873,264	0.95	873,264	0.99
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,681,881	19.25	17,025,197	19.27
TOTAL SUPPORT SERVICES	32,553,596	35.43	31,896,912	36.10
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,219,051	5.68	5,219,051	5.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	44,117	0.05	44,117	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,263,168	5.73	5,263,168	5.96
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,417,569	2.63	0	0.00
DEBT SERVICE	435,695	0.47	0	0.00
TOTAL EXPENDITURES	91,873,748	100.00	88,353,930	100.00
FUND TRANSFER	13,232,854			
TOTAL ALL EXPENDITURES AND OTHER USES	105,106,602			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	2,725,000	540,000	345,000	2,920,000
VESTED COMPENSATED ABSENCES	4,403,427	151,880	266,734	4,288,573
CAPITAL (FIXED) ASSETS	111,574,721	1,580,854	421,925	112,733,650

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	1,425,372	0.00	0.00	0	0	1,425,372
RENEWABLE TAXES	35.00	10,718,733	0.00	0.00	0	0	10,718,733
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	306,529	0.00	0.00	0	0	306,529
TOTAL AD VALOREM TAXES	39.65	12,450,634	0.00	0.00	0	0	12,450,634
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		11,007,717		0	11,007,717
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		11,290,503		0	11,290,503

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	806,118	0	0	-256,593	-80,754	42,261	511,032
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	15,172,912	0	0	2,361,046	147,047	0	17,681,005
BALANCES AT END OF YEAR	15,979,030	0	0	2,104,453	66,293	42,261	18,192,037

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥40	<10	<10	≥60
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF							<i>This category is included within the Hearing Impairments category.</i>
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥80	≥190	≥30	<10	<10	≥300
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥110	<10	<10	≥180
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥190	≥20	<10	≥300
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥90	<10	<10	<10	≥140
INFANTS/TODDLERS W/ DISABILITIES							<i>These categories are no longer reported. See page II-viii for further explanation.</i>
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥130	≥480	≥420	≥40	<10	≥1090
GIFTED	<10	<10	≥60	≥60	<10	<10	≥120
TALENTED	<10	<10	≥10	≥20	<10	<10	≥30

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,799	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,938,917
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,818	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,165,005

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,161	\$9,577
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,502	\$50,143

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	26.3	90	52.6	27	15.8	9	5.3	171	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	45	26.3	90	52.6	27	15.8	9	5.3	171	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	135	88.2	9	5.9	9	5.9	0	0.0	153	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	135	88.2	9	5.9	9	5.9	0	0.0	153	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	489	77.4	110	17.4	27	4.3	5	0.8	1	0.2	632	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	490	77.4	110	17.4	27	4.3	5	0.8	1	0.2	633	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥30	<10	≥370	<10	<10	≥420
MALE	<10	≥10	≥20	<10	≥360	<10	<10	≥400
TOTAL	<10	≥20	≥50	<10	≥740	<10	<10	≥830

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥20	≥50	≥40	≥60	≥60	≥80	≥60	≥70	≥60	≥60	≥620
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥40	≥60	≥50	≥50	≥210	<10	<10	≥830				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) *2002-2003 was the last year these data were collected from the nonpublic schools.*

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥20	<10	<10	≥20
MALE	<10	<10	<10	<10	≥20	<10	<10	≥20
TOTAL	<10	<10	<10	<10	≥40	<10	<10	≥50

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
81

Vernon 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥50	≥60	≥850	≥340	≥3440	≥20	≥120	4915
MALE	≥50	≥50	≥920	≥360	≥3640	≥10	≥170	5224
TOTAL	≥110	≥110	≥1780	≥700	≥7080	≥30	≥290	10139

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥680	≥860	≥840	≥780	≥820	≥780	≥740	≥730	≥770	≥760
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥700	≥600	≥510	≥500	7,824			2,315		10,139

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥7500	≥2180	≥9680
AVERAGE DAILY MEMBERSHIP	7,731.1	2,263.9	9,995.0
AVERAGE DAILY ATTENDANCE	7,317.6	2,122.2	9,439.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	≥10	≥180	<10	<10	≥230
MALE	<10	<10	≥40	<10	≥160	<10	<10	≥230
TOTAL	<10	<10	≥80	≥10	≥340	<10	<10	≥460

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	5	5	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	1	50.0	0	0.0	0	0.0	0	0.0	1	50.0	2	100.0
	ASIAN	1	20.0	0	0.0	1	20.0	1	20.0	2	40.0	5	100.0
	BLACK/AFR AM	1	1.0	1	1.0	43	41.7	26	25.2	32	31.1	103	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	7	53.8	4	30.8	2	15.4	13	100.0
	WHITE	11	1.1	15	1.6	479	50.0	166	17.3	287	30.0	958	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	TOTAL	14	1.3	16	1.5	532	49.1	197	18.2	324	29.9	1,083	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK/AFR AM	1	2.3	3	6.8	10	22.7	2	4.5	28	63.6	44	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	3	1.4	23	11.0	97	46.4	4	1.9	82	39.2	209	100.0
	NAT HAW/PAC ISL	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	TOTAL	4	1.5	27	10.4	110	42.3	6	2.3	113	43.5	260	100.0
GRAND TOTAL	18	1.3	43	3.2	642	47.8	203	15.1	437	32.5	1,343	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	52	56	167	103	86	71	107	642
PRINCIPALS	0	0	0	0	3	5	13	21
ASSISTANT PRINCIPALS	0	0	2	4	5	3	6	20
TOTAL	52	56	169	107	94	79	126	683

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,584,817	20.81
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	56,465,134	54.44
	RESTRICTED GRANTS-IN-AID	1,198,526	0.12
	REVENUE IN LIEU OF TAXES	279,408	0.27
	REVENUE FOR/ON BEHALF OF LEA	17,619	0.02
	TOTAL STATE SOURCES	57,960,687	55.89
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,030,372	9.67
	RESTRICTED GRANTS-IN-AID	13,742,322	13.25
	REVENUE IN LIEU OF TAXES	140,660	0.14
	REVENUE FOR/ON BEHALF OF LEA	251,767	0.24
	TOTAL FEDERAL SOURCES	24,165,121	23.30
TOTAL REVENUE		103,710,625	100.00
OTHER SOURCES OF FUNDS		25,400,863	
TOTAL REVENUES AND OTHER SOURCES		129,111,488	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	37,420,029	34.53	37,420,029	39.09
SPECIAL EDUCATION PROGRAMS	11,197,684	10.33	11,197,684	11.70
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,096,837	1.93	2,096,837	2.19
OTHER INSTRUCTIONAL PROGRAMS	1,295,463	1.20	1,295,463	1.35
SPECIAL PROGRAMS	3,460,456	3.19	3,460,456	3.62
ADULT/CONTINUING EDUCATION PROGRAMS	79,262	0.07	79,262	0.08
TOTAL INSTRUCTION	55,549,731	51.26	55,549,731	58.04
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,765,203	4.40	4,765,203	4.98
INSTRUCTIONAL STAFF SERVICES	3,883,665	3.58	3,883,665	4.06
SCHOOL ADMINISTRATION	6,100,751	5.63	6,085,389	6.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,749,619	13.61	14,734,257	15.39
GENERAL ADMINISTRATION	1,737,734	1.60	1,737,734	1.82
BUSINESS SERVICES	601,606	0.56	601,606	0.63
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,682,707	8.01	8,607,758	8.99
STUDENT TRANSPORTATION SERVICES	7,199,931	6.64	7,105,871	7.42
CENTRAL SERVICES	592,737	0.55	592,390	0.62
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,814,715	17.36	18,645,359	19.48
TOTAL SUPPORT SERVICES	33,564,334	30.97	33,379,616	34.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,724,281	6.20	6,724,281	7.03
ENTERPRISE OPERATIONS	41,101	0.04	41,101	0.04
COMMUNITY SERVICE OPERATIONS	22,654	0.02	22,654	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,788,036	6.26	6,788,036	7.09
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,804,000	8.12	0	0.00
DEBT SERVICE	3,670,573	3.39	0	0.00
TOTAL EXPENDITURES	108,376,674	100.00	95,717,383	100.00
FUND TRANSFER	21,903,130			
TOTAL ALL EXPENDITURES AND OTHER USES	130,279,804			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	43,839,870	11,495,000	11,269,350	44,065,520
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,087,533	43,204	70,020	1,060,717
CAPITAL (FIXED) ASSETS	64,882,630	2,084,549	402,384	66,564,795

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.18	492,458	0.00	0.00	0	0	492,458
RENEWABLE TAXES	8.12	956,641	0.00	18.77	9	1,795,516	2,752,157
DEBT SERVICES TAXES	0.00	0	0.00	40.79	9	3,805,548	3,805,548
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	159,998	0.00	0.00	0	0	159,998
TOTAL AD VALOREM TAXES	12.30	1,609,097	19.93	59.56	18	5,601,064	7,210,161
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,246,187		0	12,246,187
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	12,246,187		0	12,246,187

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,716,961	-7,069	0	400,147	12,088	-4,290,443	-1,168,316
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-20,500	-20,500
BALANCES AT BEGINNING OF YEAR	22,655,955	7,069	0	3,514,937	2,351,667	20,987,710	49,517,338
BALANCES AT END OF YEAR	25,372,916	0	0	3,915,084	2,363,755	16,676,767	48,328,522

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥180	≥20	<10	<10	≥250
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥60	≥90	<10	<10	≥170
SPECIFIC LEARNING DISABILITIES	<10	<10	≥100	≥240	≥20	<10	≥370
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥20	≥10	<10	<10	≥40
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥60	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥100	≥470	≥430	≥30	<10	≥1050
GIFTED	<10	<10	≥80	≥130	<10	<10	≥220
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,184	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,215,900
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,001	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,116,684

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,187	\$9,441
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,153	\$47,455

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	81	42.9	99	52.4	9	4.8	0	0.0	189	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	81	42.9	99	52.4	9	4.8	0	0.0	189	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	108	60.0	72	40.0	0	0.0	0	0.0	180	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	108	60.0	72	40.0	0	0.0	0	0.0	180	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	479	78.1	110	17.9	23	3.8	1	0.2	0	0.0	613	100.0
WITHOUT CERTIFICATE	3	10.3	21	72.4	5	17.2	0	0.0	0	0.0	0	0.0	29	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.5	500	77.9	115	17.9	23	3.6	1	0.2	0	0.0	642	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥10	≥20	<10	≥170	<10	<10	≥220
MALE	<10	<10	≥10	<10	≥160	<10	<10	≥200
TOTAL	<10	≥10	≥40	≥10	≥330	<10	<10	≥420

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥60	≥40	≥40	≥30	≥30	≥30	≥30	≥30	≥30	≥20	≥370
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥10	≥10	≥10	<10	≥50	<10	<10	≥420				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
30

Washington 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥810	≥20	≥1730	<10	≥10	2604
MALE	<10	<10	≥950	≥40	≥1830	<10	≥10	2859
TOTAL	<10	≥10	≥1760	≥70	≥3570	<10	≥30	5463

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥330	≥360	≥400	≥350	≥430	≥430	≥400	≥430	≥390	≥460	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥370	≥380	≥360	≥310	4,022			1,441		5,463	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3990	≥1380	≥5380
AVERAGE DAILY MEMBERSHIP	4,001.9	1,418.4	5,420.3
AVERAGE DAILY ATTENDANCE	3,845.3	1,345.5	5,190.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥60	<10	≥100	<10	<10	≥160
MALE	<10	<10	≥50	<10	≥90	<10	<10	≥140
TOTAL	<10	<10	≥110	<10	≥190	<10	<10	≥300

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	1	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	2	1.5	0	0.0	28	21.5	45	34.6	55	42.3	130	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
WHITE	3	0.6	15	2.9	267	52.3	118	23.1	108	21.1	511	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
TOTAL	5	0.8	15	2.3	297	46.0	165	25.5	164	25.4	646	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	1	2.2	7	15.6	2	4.4	35	77.8	45	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	5	4.7	9	8.4	55	51.4	7	6.5	31	29.0	107	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	3.3	10	6.6	62	40.8	9	5.9	66	43.4	152	100.0
GRAND TOTAL	10	1.3	25	3.1	359	45.0	174	21.8	230	28.8	798	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	29	121	48	44	34	56	359
PRINCIPALS	0	0	0	1	1	2	6	10
ASSISTANT PRINCIPALS	0	0	3	2	0	0	3	8
TOTAL	27	29	124	51	45	36	65	377

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,124,910	18.39
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,603,560	64.66
	RESTRICTED GRANTS-IN-AID	592,495	0.11
	REVENUE IN LIEU OF TAXES	165,555	0.30
	REVENUE FOR/ON BEHALF OF LEA	11,984	0.02
	TOTAL STATE SOURCES	36,373,594	66.06
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,391,077	15.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	172,080	0.31
	TOTAL FEDERAL SOURCES	8,563,157	15.55
TOTAL REVENUE	55,061,661	100.00	
OTHER SOURCES OF FUNDS	656,663		
TOTAL REVENUES AND OTHER SOURCES	55,718,324		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,183,055	33.43	19,183,055	35.14
SPECIAL EDUCATION PROGRAMS	5,632,449	9.81	5,632,449	10.32
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,229,638	2.14	1,229,638	2.25
OTHER INSTRUCTIONAL PROGRAMS	553,446	0.96	553,446	1.01
SPECIAL PROGRAMS	3,221,365	5.61	3,150,103	5.77
ADULT/CONTINUING EDUCATION PROGRAMS	170,958	0.30	170,958	0.31
TOTAL INSTRUCTION	29,990,911	52.26	29,919,649	54.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,741,024	4.78	2,741,024	5.02
INSTRUCTIONAL STAFF SERVICES	3,323,280	5.79	3,323,280	6.09
SCHOOL ADMINISTRATION	3,475,665	6.06	3,454,225	6.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,539,969	16.62	9,518,529	17.44
GENERAL ADMINISTRATION	1,178,548	2.05	1,135,961	2.08
BUSINESS SERVICES	464,056	0.81	464,056	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,453,583	9.50	5,395,503	9.88
STUDENT TRANSPORTATION SERVICES	4,112,825	7.17	4,112,825	7.54
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,209,012	19.53	11,108,345	20.35
TOTAL SUPPORT SERVICES	20,748,981	36.15	20,626,874	37.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,035,780	7.03	4,010,847	7.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	25,485	0.04	25,485	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,061,265	7.08	4,036,332	7.39
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	243,925	0.43	0	0.00
DEBT SERVICE	2,345,782	4.09	0	0.00
TOTAL EXPENDITURES	57,390,864	100.00	54,582,855	100.00
FUND TRANSFER	658,429			
TOTAL ALL EXPENDITURES AND OTHER USES	58,049,293			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,192,000	0	1,169,000	16,023,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,864,981	0	47,456	4,817,525
CAPITAL (FIXED) ASSETS	57,402,566	1,454,314	786,313	58,070,567

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	333,330	0.00	0.00	0	0	333,330
RENEWABLE TAXES	15.07	1,284,728	0.00	5.19	1	22,511	1,307,239
DEBT SERVICES TAXES	0.00	0	0.00	30.50	3	2,284,106	2,284,106
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	110,824	0.00	0.00	0	0	110,824
TOTAL AD VALOREM TAXES	18.98	1,728,882	21.19	35.69	4	2,306,617	4,035,499
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,135,359		0	4,135,359
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,135,359		0	4,135,359

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,608,862	0	-3,203	8,008	343,824	-70,736	-2,330,969
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	6,894	-42	-846	0	0	0	6,006
BALANCES AT BEGINNING OF YEAR	13,566,901	42	5,857	81,581	3,618,367	93,507	17,366,255
BALANCES AT END OF YEAR	10,964,933	0	1,808	89,589	3,962,191	22,771	15,041,292

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥20	<10	<10	≥40
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥70	≥120	≥20	<10	<10	≥220
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥40	≥60	<10	<10	≥110
SPECIFIC LEARNING DISABILITIES	<10	<10	≥80	≥180	≥20	<10	≥290
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥40	≥50	<10	<10	<10	≥90
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥110	≥330	≥340	≥40	<10	≥830
GIFTED	<10	<10	≥10	≥10	<10	<10	≥20
TALENTED	<10	<10	≥120	≥150	<10	<10	≥280

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,764	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,745,250
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,749	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,246,139

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,982	\$9,991
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,979	\$44,351

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	50.0	45	50.0	0	0.0	0	0.0	90	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	45	50.0	45	50.0	0	0.0	0	0.0	90	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	62.5	18	25.0	0	0.0	9	12.5	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	45	62.5	18	25.0	0	0.0	9	12.5	72	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	259	72.5	81	22.7	14	3.9	1	0.3	2	0.6	357	100.0
WITHOUT CERTIFICATE	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.3	260	72.4	81	22.6	14	3.9	1	0.3	2	0.6	359	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥150	<10	<10	≥150
MALE	<10	<10	<10	<10	≥190	<10	<10	≥190
TOTAL	<10	<10	<10	<10	≥350	<10	<10	≥350

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥20	≥20	≥20	≥20	≥20	≥20	≥10	≥20	≥30	≥20	≥230
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥20	≥30	≥30	≥30	≥110	<10	<10	≥350				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥20	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
25

Webster 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥10	≥1390	≥50	≥1760	<10	≥30	3264
MALE	<10	≥10	≥1410	≥60	≥1910	<10	≥30	3451
TOTAL	≥10	≥30	≥2810	≥110	≥3680	<10	≥70	6715

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥240	≥510	≥490	≥530	≥440	≥590	≥530	≥500	≥500	≥500	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥560	≥490	≥400	≥380	4,880			1,835		6,715	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥4830	≥1390	≥6230
AVERAGE DAILY MEMBERSHIP	4,845.2	1,795.5	6,640.7
AVERAGE DAILY ATTENDANCE	4,597.9	1,660.0	6,257.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥80	<10	≥100	<10	<10	≥190
MALE	<10	<10	≥70	<10	≥90	<10	<10	≥160
TOTAL	<10	<10	≥150	<10	≥190	<10	<10	≥350

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	2	4	1	16	1

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.5	7	3.7	63	33.0	50	26.2	70	36.6
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	100.0
	WHITE	6	1.2	8	1.6	266	52.5	87	17.2	140	27.6
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	7	1.0	15	2.1	330	47.1	137	19.6	211	30.1
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	3	4.9	16	26.2	5	8.2	37	60.7
	HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	100.0
	WHITE	2	1.7	6	5.0	74	62.2	4	3.4	33	27.7
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.1	9	5.0	91	50.3	9	5.0	70	38.7
GRAND TOTAL		9	1.0	24	2.7	421	47.8	146	16.6	281	31.9

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	36	90	65	72	48	82	421
PRINCIPALS	0	0	1	0	8	1	7	17
ASSISTANT PRINCIPALS	0	0	1	2	2	2	0	7
TOTAL	28	36	92	67	82	51	89	445

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	27,604,852	37.98
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,601,891	48.98
	RESTRICTED GRANTS-IN-AID	424,686	0.06
	REVENUE IN LIEU OF TAXES	309,654	0.43
	REVENUE FOR/ON BEHALF OF LEA	18,001	0.02
	TOTAL STATE SOURCES	36,354,232	50.01
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	225	0.00
	RESTRICTED GRANTS-IN-AID	8,551,082	11.76
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	178,911	0.25
	TOTAL FEDERAL SOURCES	8,730,218	12.01
TOTAL REVENUE	72,689,302	100.00	
OTHER SOURCES OF FUNDS	14,123,389		
TOTAL REVENUES AND OTHER SOURCES	86,812,691		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,763,696	31.64	24,660,589	37.62
SPECIAL EDUCATION PROGRAMS	9,119,065	11.65	9,119,065	13.91
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,511,007	1.93	1,511,007	2.31
OTHER INSTRUCTIONAL PROGRAMS	528,201	0.67	528,201	0.81
SPECIAL PROGRAMS	2,714,973	3.47	2,714,973	4.14
ADULT/CONTINUING EDUCATION PROGRAMS	27,694	0.04	27,694	0.04
TOTAL INSTRUCTION	38,664,636	49.40	38,561,529	58.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,289,596	4.20	3,289,596	5.02
INSTRUCTIONAL STAFF SERVICES	3,477,945	4.44	3,477,945	5.31
SCHOOL ADMINISTRATION	3,867,528	4.94	3,830,964	5.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,635,069	13.59	10,598,505	16.17
GENERAL ADMINISTRATION	1,372,432	1.75	1,319,640	2.01
BUSINESS SERVICES	634,285	0.81	631,343	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,370,777	6.86	5,349,017	8.16
STUDENT TRANSPORTATION SERVICES	3,698,994	4.73	3,698,994	5.64
CENTRAL SERVICES	275,038	0.35	271,645	0.41
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,351,526	14.50	11,270,639	17.19
TOTAL SUPPORT SERVICES	21,986,595	28.09	21,869,144	33.36
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,051,611	6.45	5,043,372	7.69
ENTERPRISE OPERATIONS	55,000	0.07	55,000	0.08
COMMUNITY SERVICE OPERATIONS	20,000	0.03	20,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,126,611	6.55	5,118,372	7.81
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,442,202	6.95	0	0.00
DEBT SERVICE	7,040,812	9.00	0	0.00
TOTAL EXPENDITURES	78,260,856	100.00	65,549,045	100.00
FUND TRANSFER	3,898,663			
TOTAL ALL EXPENDITURES AND OTHER USES	82,159,519			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	69,772,000	10,000,000	6,347,000	73,425,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,641,317	344,792	535,314	2,450,795
CAPITAL (FIXED) ASSETS	120,543,022	7,130,956	877,595	126,796,383

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.18	976,862	0.00	0.00	0	0	976,862
RENEWABLE TAXES	11.58	2,706,236	0.00	25.37	3	1,552,191	4,258,427
DEBT SERVICES TAXES	0.00	0	0.00	39.00	7	6,227,407	6,227,407
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	248,711	0.00	0.00	0	0	248,711
TOTAL AD VALOREM TAXES	15.76	3,931,809	24.12	64.37	10	7,779,598	11,711,407
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	12,772,818		0	12,772,818
DISTRICT/WARD SALES AND USE TAXES			0.13	1,747,687		0	1,747,687
TOTAL SALES AND USE TAXES			2.13	14,520,505		0	14,520,505

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,821,746	1	-1	1,470,198	158,117	5,846,603	4,653,172
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-9,867	-1	1	-102,996	-21,532	-9,406	-143,801
BALANCES AT BEGINNING OF YEAR	7,825,147	0	0	12,531,236	4,388,608	11,068,983	35,813,974
BALANCES AT END OF YEAR	4,993,534	0	0	13,898,438	4,525,193	16,906,180	40,323,345

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥40	≥70	≥10	<10	≥120
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥50	<10	<10	<10	≥70
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥50	<10	<10	≥60
SPECIFIC LEARNING DISABILITIES	<10	<10	≥40	≥160	≥20	<10	≥230
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	≥20
AUTISM	<10	<10	≥10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥50	≥60	<10	<10	<10	≥110
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥70	≥250	≥310	≥40	<10	≥690
GIFTED	<10	<10	≥70	≥100	<10	<10	≥170
TALENTED	<10	<10	≥20	≥80	<10	<10	≥100

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,148	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,336,053
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,005	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,370,755

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,732	\$9,762
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$52,640	\$53,095

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	17.6	126	82.4	0	0.0	0	0.0	153	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	27	17.6	126	82.4	0	0.0	0	0.0	153	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	42.9	36	57.1	0	0.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	27	42.9	36	57.1	0	0.0	0	0.0	63	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.2	269	64.4	93	22.2	49	11.7	4	1.0	2	0.5	418	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.2	272	64.6	93	22.1	49	11.6	4	1.0	2	0.5	421	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	≥210	<10	<10	≥230
MALE	<10	<10	≥80	<10	≥220	<10	<10	≥320
TOTAL	<10	<10	≥90	<10	≥430	<10	<10	≥560

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥30	≥20	≥30	≥40	≥30	≥30	≥20	≥20	≥20	≥270
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥20	≥20	≥210	≥20	≥280	<10	<10	≥560				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	<10	<10	<10	≥10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	1	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
53

West Baton Rouge

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥1020	≥40	≥840	<10	≥10	1931
MALE	<10	<10	≥1000	≥50	≥910	<10	≥10	1986
TOTAL	<10	<10	≥2030	≥90	≥1760	<10	≥20	3917

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥360	≥290	≥310	≥290	≥250	≥280	≥250	≥290	≥290	≥320	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥260	≥260	≥220	≥190	2,981			936		3,917	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2930	≥880	≥3810
AVERAGE DAILY MEMBERSHIP	2,951.5	915.1	3,866.6
AVERAGE DAILY ATTENDANCE	2,829.2	870.2	3,699.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥40	<10	≥40	<10	<10	≥90
MALE	<10	<10	≥30	<10	≥50	<10	<10	≥90
TOTAL	<10	<10	≥80	<10	≥100	<10	<10	≥180

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	2	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK/AFR AM	1	0.8	3	2.4	47	37.6	42	33.6	32	25.6	125	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
WHITE	5	1.5	11	3.4	190	58.8	81	25.1	36	11.1	323	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	6	1.3	14	3.1	239	53.0	124	27.5	68	15.1	451	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	3	11.5	10	38.5	5	19.2	8	30.8	26	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	2	3.7	3	5.6	32	59.3	4	7.4	13	24.1	54	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	2.5	6	7.5	42	52.5	9	11.3	21	26.3	80	100.0
GRAND TOTAL	8	1.5	20	3.8	281	52.9	133	25.0	89	16.8	531	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

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ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	30	117	38	30	21	29	281
PRINCIPALS	0	0	0	1	3	4	1	9
ASSISTANT PRINCIPALS	0	0	3	2	2	2	2	11
TOTAL	16	30	120	41	35	27	32	301

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,890,796	56.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,307,460	28.98
	RESTRICTED GRANTS-IN-AID	402,289	0.09
	REVENUE IN LIEU OF TAXES	117,625	0.26
	REVENUE FOR/ON BEHALF OF LEA	4,108	0.01
	TOTAL STATE SOURCES	13,831,482	30.12
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,065,972	13.21
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	131,484	0.29
	TOTAL FEDERAL SOURCES	6,197,456	13.50
TOTAL REVENUE	45,919,734	100.00	
OTHER SOURCES OF FUNDS	3,833,382		
TOTAL REVENUES AND OTHER SOURCES	49,753,116		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,931,340	31.67	13,924,340	33.12
SPECIAL EDUCATION PROGRAMS	5,161,820	11.74	5,161,820	12.28
CAREER AND TECHNICAL EDUCATION PROGRAMS	479,847	1.09	479,847	1.14
OTHER INSTRUCTIONAL PROGRAMS	1,761,462	4.00	1,755,462	4.18
SPECIAL PROGRAMS	3,746,453	8.52	3,746,453	8.91
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	25,080,922	57.02	25,067,922	59.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,324,342	5.28	2,324,342	5.53
INSTRUCTIONAL STAFF SERVICES	1,798,896	4.09	1,798,896	4.28
SCHOOL ADMINISTRATION	2,596,824	5.90	2,596,824	6.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,720,062	15.28	6,720,062	15.99
GENERAL ADMINISTRATION	1,512,518	3.44	1,512,518	3.60
BUSINESS SERVICES	425,721	0.97	425,721	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,146,272	7.15	3,137,882	7.46
STUDENT TRANSPORTATION SERVICES	2,522,122	5.73	2,522,122	6.00
CENTRAL SERVICES	369,607	0.84	369,607	0.88
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,976,240	18.13	7,967,850	18.95
TOTAL SUPPORT SERVICES	14,696,302	33.41	14,687,912	34.94
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,288,524	5.20	2,280,724	5.43
ENTERPRISE OPERATIONS	662	0.00	662	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,289,186	5.20	2,281,386	5.43
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,916,500	4.36	0	0.00
TOTAL EXPENDITURES	43,982,910	100.00	42,037,220	100.00
FUND TRANSFER	3,434,901			
TOTAL ALL EXPENDITURES AND OTHER USES	47,417,811			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,825,000	0	1,825,000	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	693,257	268,500	305,917	655,840
CAPITAL (FIXED) ASSETS	30,199,505	23,690	0	30,223,195

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	1,552,509	0.00	0.00	0	0	1,552,509
RENEWABLE TAXES	27.00	9,548,461	0.00	0.00	0	0	9,548,461
DEBT SERVICES TAXES	4.00	1,414,587	0.00	0.00	0	0	1,414,587
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	321,819	0.00	0.00	0	0	321,819
TOTAL AD VALOREM TAXES	35.39	12,837,376	0.00	0.00	0	0	12,837,376
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,835,265		0	11,835,265
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	11,835,265		0	11,835,265

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,715,312	-1,662	-2	172,091	-550,434	0	2,335,305
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	124,048	3,006	4	-4,138	0	0	122,920
BALANCES AT BEGINNING OF YEAR	15,527,854	-1,344	-2	63,878	980,836	0	16,571,222
BALANCES AT END OF YEAR	18,367,214	0	0	231,831	430,402	0	19,029,447

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥60	≥20	<10	<10	≥100
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥60	≥10	<10	≥90
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥30	<10	<10	<10	≥70
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥50	≥140	≥130	≥20	<10	≥360
GIFTED	<10	<10	≥20	≥20	<10	<10	≥50
TALENTED	<10	<10	≥20	≥50	<10	<10	≥70

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,488	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,597,236
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,991	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$478,781

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$11,082	\$10,732
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,601	\$46,744

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	63	77.8	0	0.0	9	11.1	9	11.1	81	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	63	77.8	0	0.0	9	11.1	9	11.1	81	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	72	72.7	18	18.2	0	0.0	9	9.1	99	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	72	72.7	18	18.2	0	0.0	9	9.1	99	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	208	76.2	54	19.8	10	3.7	1	0.4	0	0.0	273	100.0
WITHOUT CERTIFICATE	1	12.5	7	87.5	0	0.0	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.4	215	76.5	54	19.2	10	3.6	1	0.4	0	0.0	281	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥180	<10	<10	≥190
MALE	<10	<10	<10	<10	≥180	<10	<10	≥190
TOTAL	<10	<10	≥10	<10	≥370	<10	<10	≥390

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	≥40	≥40	≥30	≥40	≥30	≥30	≥30	≥30	≥40	≥30	≥390
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	<10	<10	<10	≥390				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	<10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
28

West Carroll

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥210	≥10	≥800	<10	<10	1049
MALE	<10	<10	≥180	≥30	≥900	<10	<10	1130
TOTAL	<10	<10	≥400	≥40	≥1710	<10	≥10	2179

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥90	≥170	≥170	≥160	≥160	≥180	≥180	≥170	≥170	≥150	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥130	≥150	≥130	≥100	1,652			527		2,179	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1640	≥500	≥2150
AVERAGE DAILY MEMBERSHIP	1,638.3	519.2	2,157.4
AVERAGE DAILY ATTENDANCE	1,565.6	495.9	2,061.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥40	<10	<10	≥50
MALE	<10	<10	<10	<10	≥30	<10	<10	≥40
TOTAL	<10	<10	≥10	<10	≥70	<10	<10	≥100

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	3	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK/AFR AM	0	0.0	0	0.0	4	20.0	5	25.0	11	55.0	20	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
WHITE	6	2.8	2	0.9	119	55.9	29	13.6	57	26.8	213	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
TOTAL	6	2.5	2	0.8	124	51.9	35	14.6	72	30.1	239	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	0	0.0	2	25.0	0	0.0	6	75.0	8	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	5	8.8	8	14.0	23	40.4	1	1.8	20	35.1	57	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	7.6	8	12.1	25	37.9	1	1.5	27	40.9	66	100.0
GRAND TOTAL	11	3.6	10	3.3	149	48.9	36	11.8	99	32.5	305	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	6	40	22	21	17	32	149
PRINCIPALS	0	0	1	0	0	2	4	7
ASSISTANT PRINCIPALS	0	0	1	0	0	0	0	1
TOTAL	11	6	42	22	21	19	36	157

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,302,902	20.87
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,583,640	61.04
	RESTRICTED GRANTS-IN-AID	205,759	0.10
	REVENUE IN LIEU OF TAXES	89,883	0.44
	REVENUE FOR/ON BEHALF OF LEA	4,243	0.02
	TOTAL STATE SOURCES	12,883,525	62.50
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,353,523	16.27
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	73,823	0.36
	TOTAL FEDERAL SOURCES	3,427,346	16.63
TOTAL REVENUE	20,613,773	100.00	
OTHER SOURCES OF FUNDS	422,145		
TOTAL REVENUES AND OTHER SOURCES	21,035,918		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,335,052	39.56	8,335,052	39.78
SPECIAL EDUCATION PROGRAMS	1,857,495	8.82	1,805,018	8.61
CAREER AND TECHNICAL EDUCATION PROGRAMS	764,062	3.63	751,168	3.59
OTHER INSTRUCTIONAL PROGRAMS	111,094	0.53	111,094	0.53
SPECIAL PROGRAMS	929,209	4.41	929,209	4.43
ADULT/CONTINUING EDUCATION PROGRAMS	88,938	0.42	88,938	0.42
TOTAL INSTRUCTION	12,085,850	57.36	12,020,479	57.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,141,561	5.42	1,141,561	5.45
INSTRUCTIONAL STAFF SERVICES	1,138,923	5.41	1,138,923	5.44
SCHOOL ADMINISTRATION	1,095,006	5.20	1,095,006	5.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,375,490	16.02	3,375,490	16.11
GENERAL ADMINISTRATION	471,724	2.24	471,724	2.25
BUSINESS SERVICES	371,401	1.76	371,401	1.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,619,471	7.69	1,619,471	7.73
STUDENT TRANSPORTATION SERVICES	1,484,858	7.05	1,484,858	7.09
CENTRAL SERVICES	8,892	0.04	8,892	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,956,346	18.78	3,956,346	18.88
TOTAL SUPPORT SERVICES	7,331,836	34.80	7,331,836	34.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,597,125	7.58	1,591,930	7.60
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,823	0.04	7,823	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,604,948	7.62	1,599,753	7.64
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	47,811	0.23	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	21,070,445	100.00	20,952,068	100.00
FUND TRANSFER	425,723			
TOTAL ALL EXPENDITURES AND OTHER USES	21,496,168			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	550,380	0	0	550,380
CAPITAL (FIXED) ASSETS	11,266,390	264,735	530,879	11,000,246

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.03	356,747	0.00	0.00	0	0	356,747
RENEWABLE TAXES	17.51	888,369	0.00	4.47	1	107,285	995,654
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	39,582	0.00	0.00	0	0	39,582
TOTAL AD VALOREM TAXES	24.54	1,284,698	4.47	4.47	1	107,285	1,391,983
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,404,519		0	2,404,519
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,408,700		0	2,408,700

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-501,149	0	0	40,899	0	0	-460,250
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,900,650	0	0	1,261,323	0	0	10,161,973
BALANCES AT END OF YEAR	8,399,501	0	0	1,302,222	0	0	9,701,723

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥60	<10	<10	<10	≥90
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥30	<10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥100	≥60	≥10	<10	≥210
GIFTED	<10	<10	<10	≥10	<10	<10	≥20
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	900	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$996,526
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,709	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$413,752

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,491	\$9,615
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$45,351	\$45,732

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	14.3	54	85.7	0	0.0	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	14.3	54	85.7	0	0.0	0	0.0	63	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	90	61.6	46	31.5	9	6.2	1	0.7	0	0.0	146	100.0
WITHOUT CERTIFICATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	93	62.4	46	30.9	9	6.0	1	0.7	0	0.0	149	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
n/a

West Feliciana 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥400	≥10	≥620	<10	<10	1058
MALE	<10	<10	≥450	≥10	≥630	<10	<10	1105
TOTAL	<10	≥10	≥860	≥20	≥1250	<10	<10	2163

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥150	≥140	≥160	≥140	≥140	≥150	≥160	≥190	≥160	≥150	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥140	≥140	≥150	≥130	1,576			587		2,163	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1560	≥570	≥2130
AVERAGE DAILY MEMBERSHIP	1,579.3	581.8	2,161.0
AVERAGE DAILY ATTENDANCE	1,517.4	551.8	2,069.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	≥40	<10	<10	≥70
MALE	<10	<10	≥10	<10	≥30	<10	<10	≥40
TOTAL	<10	<10	≥40	<10	≥80	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	0	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	2	1.8	2	1.8	32	29.1	18	16.4	56	50.9	110	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
WHITE	1	0.5	2	1.1	122	65.2	23	12.3	39	20.9	187	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	1.0	4	1.3	155	51.7	42	14.0	96	32.0	300	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	1	2.9	7	20.6	2	5.9	24	70.6	34	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	2	5.3	5	13.2	21	55.3	0	0.0	10	26.3	38	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	2.8	6	8.3	28	38.9	2	2.8	34	47.2	72	100.0
GRAND TOTAL	5	1.3	10	2.7	183	49.2	44	11.8	130	34.9	372	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	14	47	22	20	23	28	183
PRINCIPALS	0	0	3	0	0	0	1	4
ASSISTANT PRINCIPALS	0	0	0	2	1	2	1	6
TOTAL	29	14	50	24	21	25	30	193

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,520,823	53.62
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,279,577	35.52
	RESTRICTED GRANTS-IN-AID	166,002	0.06
	REVENUE IN LIEU OF TAXES	55,028	0.19
	REVENUE FOR/ON BEHALF OF LEA	5,314	0.02
	TOTAL STATE SOURCES	10,505,921	36.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	345	0.00
	RESTRICTED GRANTS-IN-AID	2,848,265	9.84
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	68,414	0.24
	TOTAL FEDERAL SOURCES	2,917,024	10.08
TOTAL REVENUE	28,943,768	100.00	
OTHER SOURCES OF FUNDS	3,202,228		
TOTAL REVENUES AND OTHER SOURCES	32,145,996		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,956,618	31.18	9,956,618	35.84
SPECIAL EDUCATION PROGRAMS	2,844,994	8.91	2,844,994	10.24
CAREER AND TECHNICAL EDUCATION PROGRAMS	410,482	1.29	410,482	1.48
OTHER INSTRUCTIONAL PROGRAMS	766,549	2.40	766,549	2.76
SPECIAL PROGRAMS	1,351,771	4.23	1,351,771	4.87
ADULT/CONTINUING EDUCATION PROGRAMS	119,856	0.38	119,856	0.43
TOTAL INSTRUCTION	15,450,270	48.38	15,450,270	55.61
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,710,627	5.36	1,689,626	6.08
INSTRUCTIONAL STAFF SERVICES	1,146,920	3.59	1,146,920	4.13
SCHOOL ADMINISTRATION	1,640,728	5.14	1,640,728	5.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,498,275	14.09	4,477,274	16.12
GENERAL ADMINISTRATION	713,649	2.23	713,649	2.57
BUSINESS SERVICES	377,053	1.18	376,821	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,384,249	7.47	2,384,249	8.58
STUDENT TRANSPORTATION SERVICES	1,770,706	5.54	1,770,706	6.37
CENTRAL SERVICES	1,261,266	3.95	1,249,161	4.50
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,506,923	20.38	6,494,586	23.38
TOTAL SUPPORT SERVICES	11,005,198	34.46	10,971,860	39.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,341,017	4.20	1,336,597	4.81
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	22,151	0.07	22,151	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,363,168	4.27	1,358,748	4.89
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	22,729	0.07	0	0.00
DEBT SERVICE	4,093,015	12.82	0	0.00
TOTAL EXPENDITURES	31,934,380	100.00	27,780,878	100.00
FUND TRANSFER	742,948			
TOTAL ALL EXPENDITURES AND OTHER USES	32,677,328			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,835,000	2,527,000	3,835,000	2,527,000
OTHER LONG-TERM OBLIGATIONS	123,210	0	123,210	0
VESTED COMPENSATED ABSENCES	1,329,033	953,789	1,006,813	1,276,009
CAPITAL (FIXED) ASSETS	37,991,868	202,390	0	38,194,258

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,155,674	0.00	0.00	0	0	1,155,674
RENEWABLE TAXES	29.50	7,753,675	0.00	0.00	0	0	7,753,675
DEBT SERVICES TAXES	2.00	1,027,137	0.00	0.00	0	0	1,027,137
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	216,567	0.00	0.00	0	0	216,567
TOTAL AD VALOREM TAXES	35.96	10,153,053	0.00	0.00	0	0	10,153,053
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	4,451,261		0	4,451,261
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	4,451,261		0	4,451,261

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-57,941	237	-140	-4,439	-467,884	-1,168	-531,335
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-237	140	976	0	0	879
BALANCES AT BEGINNING OF YEAR	2,686,818	0	0	4,821	520,196	30,797	3,242,632
BALANCES AT END OF YEAR	2,628,877	0	0	1,358	52,312	29,629	2,712,176

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥20	≥40	≥10	<10	<10	≥90
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥30	<10	<10	≥40
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥10	<10	<10	<10	≥20
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥40	≥100	≥80	≥10	<10	≥240
GIFTED	<10	<10	≥50	≥40	<10	<10	≥90
TALENTED	<10	<10	<10	<10	<10	<10	≥10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	676	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$626,837
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,477	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$643,404

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$12,704	\$12,844
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,308	\$51,966

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	50.0	18	50.0	0	0.0	0	0.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	50.0	18	50.0	0	0.0	0	0.0	36	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	50.0	27	50.0	0	0.0	0	0.0	54	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	27	50.0	27	50.0	0	0.0	0	0.0	54	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.6	110	64.3	41	24.0	17	9.9	1	0.6	1	0.6	171	100.0
WITHOUT CERTIFICATE	1	8.3	11	91.7	0	0.0	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.1	121	66.1	41	22.4	17	9.3	1	0.5	1	0.5	183	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
n/a

Winn 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥450	≥20	≥770	<10	<10	1272
MALE	<10	<10	≥440	≥20	≥790	<10	<10	1266
TOTAL	<10	<10	≥900	≥40	≥1560	<10	<10	2538

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥130	≥170	≥190	≥210	≥180	≥190	≥170	≥210	≥210	≥190	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥170	≥170	≥140	≥130	1,911			627		2,538	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1890	≥600	≥2500
AVERAGE DAILY MEMBERSHIP	1,903.3	617.6	2,521.0
AVERAGE DAILY ATTENDANCE	1,804.2	579.4	2,383.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥50	<10	<10	≥70
MALE	<10	<10	≥10	<10	≥30	<10	<10	≥50
TOTAL	<10	<10	≥30	<10	≥90	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	3	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	0	0.0	1	1.5	14	20.9	21	31.3	31	46.3	67	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	5	2.1	9	3.8	115	47.9	49	20.4	62	25.8	240	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	1.6	10	3.3	129	42.0	70	22.8	93	30.3	307	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	1	6.7	0	0.0	2	13.3	1	6.7	11	73.3	15	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	1	2.0	5	10.0	31	62.0	2	4.0	11	22.0	50	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	2	3.1	5	7.7	33	50.8	3	4.6	22	33.8	65	100.0
GRAND TOTAL	7	1.9	15	4.0	162	43.5	73	19.6	115	30.9	372	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5	9	48	20	23	17	40	162
PRINCIPALS	0	0	0	0	1	1	6	8
ASSISTANT PRINCIPALS	0	0	0	1	1	0	4	6
TOTAL	5	9	48	21	25	18	50	176

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,140,082	26.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,589,465	57.67
	RESTRICTED GRANTS-IN-AID	283,377	0.10
	REVENUE IN LIEU OF TAXES	79,801	0.30
	REVENUE FOR/ON BEHALF OF LEA	12,695	0.05
	TOTAL STATE SOURCES	15,965,338	59.06
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,542,425	13.10
	REVENUE IN LIEU OF TAXES	298,069	1.10
	REVENUE FOR/ON BEHALF OF LEA	86,233	0.32
	TOTAL FEDERAL SOURCES	3,926,727	14.53
TOTAL REVENUE	27,032,147	100.00	
OTHER SOURCES OF FUNDS	260,320		
TOTAL REVENUES AND OTHER SOURCES	27,292,467		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,274,951	30.91	8,185,125	32.50
SPECIAL EDUCATION PROGRAMS	2,656,181	9.92	2,639,783	10.48
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,016,651	3.80	1,016,651	4.04
OTHER INSTRUCTIONAL PROGRAMS	373,830	1.40	329,886	1.31
SPECIAL PROGRAMS	1,553,121	5.80	1,553,121	6.17
ADULT/CONTINUING EDUCATION PROGRAMS	157,538	0.59	156,530	0.62
TOTAL INSTRUCTION	14,032,272	52.41	13,881,096	55.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,224,661	4.57	1,224,661	4.86
INSTRUCTIONAL STAFF SERVICES	1,874,096	7.00	1,819,499	7.22
SCHOOL ADMINISTRATION	1,596,303	5.96	1,596,303	6.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,695,060	17.54	4,640,463	18.42
GENERAL ADMINISTRATION	627,797	2.34	623,900	2.48
BUSINESS SERVICES	337,508	1.26	337,508	1.34
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,408,590	9.00	2,403,453	9.54
STUDENT TRANSPORTATION SERVICES	1,356,797	5.07	1,356,797	5.39
CENTRAL SERVICES	36,535	0.14	36,535	0.15
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,767,227	17.81	4,758,193	18.89
TOTAL SUPPORT SERVICES	9,462,287	35.34	9,398,656	37.31
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,896,986	7.09	1,892,486	7.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,160	0.06	16,160	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,913,146	7.15	1,908,646	7.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,385	0.02	0	0.00
DEBT SERVICE	1,359,329	5.08	0	0.00
TOTAL EXPENDITURES	26,772,419	100.00	25,188,398	100.00
FUND TRANSFER	253,354			
TOTAL ALL EXPENDITURES AND OTHER USES	27,025,773			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,692,000	0	942,000	9,750,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,060,323	542,635	556,248	1,046,710
CAPITAL (FIXED) ASSETS	32,389,282	198,560	290,482	32,297,360

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.88	300,021	0.00	0.00	0	0	300,021
RENEWABLE TAXES	15.64	962,794	0.00	3.12	2	157,249	1,120,043
DEBT SERVICES TAXES	0.00	0	0.00	45.00	4	1,422,171	1,422,171
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	66,307	0.00	0.00	0	0	66,307
TOTAL AD VALOREM TAXES	20.52	1,329,122	19.00	48.12	6	1,579,420	2,908,542
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,667,703		0	3,667,703
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,671,568		0	3,671,568

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	208,527	0	0	47,836	9,774	557	266,694
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,769,971	0	0	469,969	1,023,412	124,750	4,388,102
BALANCES AT END OF YEAR	2,978,498	0	0	517,805	1,033,186	125,307	4,654,796

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥20	≥20	<10	<10	≥50
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥20	<10	<10	<10	≥40
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
SPECIFIC LEARNING DISABILITIES	<10	<10	≥50	≥50	<10	<10	≥110
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥40	<10	<10	<10	≥60
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥20	≥160	≥100	≥10	<10	≥310
GIFTED	<10	<10	≥10	<10	<10	<10	≥10
TALENTED	<10	<10	≥10	≥40	<10	<10	≥60

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,013	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,031,355
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,994	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$569,813

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,741	\$9,925
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$44,863	\$46,016

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	12.5	54	75.0	0	0.0	9	12.5	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	12.5	54	75.0	0	0.0	9	12.5	72	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	33.3	27	50.0	9	16.7	0	0.0	54	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	18	33.3	27	50.0	9	16.7	0	0.0	54	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	109	68.1	34	21.3	17	10.6	0	0.0	0	0.0	160	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	110	67.9	35	21.6	17	10.5	0	0.0	0	0.0	162	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
n/a

City of Monroe

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥30	≥3720	≥30	≥530	<10	≥20	4353
MALE	<10	≥30	≥3760	≥30	≥590	<10	≥30	4449
TOTAL	<10	≥60	≥7480	≥60	≥1120	<10	≥50	8802

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥440	≥760	≥760	≥720	≥680	≥700	≥640	≥580	≥590	≥580	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥800	≥490	≥520	≥460	6,511			2,291		8,802	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥6470	≥2050	≥8520
AVERAGE DAILY MEMBERSHIP	6,484.5	2,194.9	8,679.4
AVERAGE DAILY ATTENDANCE	6,216.7	2,019.7	8,236.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥170	<10	≥40	<10	<10	≥220
MALE	<10	<10	≥150	<10	≥30	<10	<10	≥190
TOTAL	<10	<10	≥320	<10	≥80	<10	<10	≥420

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	3	3	1	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
BLACK/AFR AM	8	1.2	14	2.0	241	34.9	186	27.0	241	34.9	690	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
WHITE	6	1.4	11	2.7	272	65.7	83	20.0	42	10.1	414	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	14	1.3	25	2.3	516	46.5	269	24.2	286	25.8	1,110	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
BLACK/AFR AM	0	0.0	16	6.3	56	22.0	22	8.7	160	63.0	254	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	0	0.0	4	4.7	64	75.3	4	4.7	13	15.3	85	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	20	5.8	124	36.0	26	7.6	174	50.6	344	100.0
GRAND TOTAL	14	1.0	45	3.1	640	44.0	295	20.3	460	31.6	1,454	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	41	51	177	80	75	81	135	640
PRINCIPALS	0	0	0	2	6	6	5	19
ASSISTANT PRINCIPALS	0	0	0	2	2	0	5	9
TOTAL	41	51	177	84	83	87	145	668

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	42,072,160	39.43
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	44,731,433	41.93
	RESTRICTED GRANTS-IN-AID	728,615	0.07
	REVENUE IN LIEU OF TAXES	296,519	0.28
	REVENUE FOR/ON BEHALF OF LEA	71,080	0.07
	TOTAL STATE SOURCES	45,827,647	42.95
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	293,281	0.27
	RESTRICTED GRANTS-IN-AID	17,877,692	16.76
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	617,261	0.58
	TOTAL FEDERAL SOURCES	18,788,234	17.61
TOTAL REVENUE	106,688,041	100.00	
OTHER SOURCES OF FUNDS	3,122,124		
TOTAL REVENUES AND OTHER SOURCES	109,810,165		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,274,312	25.59	27,979,658	28.05
SPECIAL EDUCATION PROGRAMS	14,219,507	12.87	14,219,507	14.25
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,925,433	1.74	1,889,638	1.89
OTHER INSTRUCTIONAL PROGRAMS	7,452,990	6.74	7,425,136	7.44
SPECIAL PROGRAMS	6,565,190	5.94	6,565,190	6.58
ADULT/CONTINUING EDUCATION PROGRAMS	287,869	0.26	287,869	0.29
TOTAL INSTRUCTION	58,725,301	53.14	58,366,998	58.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,934,636	5.37	5,934,636	5.95
INSTRUCTIONAL STAFF SERVICES	4,808,350	4.35	4,774,491	4.79
SCHOOL ADMINISTRATION	4,668,448	4.22	4,668,448	4.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,411,434	13.95	15,377,575	15.42
GENERAL ADMINISTRATION	2,422,332	2.19	2,422,332	2.43
BUSINESS SERVICES	1,561,734	1.41	1,561,734	1.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,428,975	7.63	8,366,419	8.39
STUDENT TRANSPORTATION SERVICES	3,836,213	3.47	3,790,299	3.80
CENTRAL SERVICES	4,160,072	3.76	3,794,786	3.80
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,409,326	18.47	19,935,570	19.99
TOTAL SUPPORT SERVICES	35,820,760	32.42	35,313,145	35.40
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,155,936	5.57	6,071,517	6.09
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,155,936	5.57	6,071,517	6.09
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,531,418	1.39	0	0.00
DEBT SERVICE	8,272,124	7.49	0	0.00
TOTAL EXPENDITURES	110,505,539	100.00	99,751,660	100.00
FUND TRANSFER	2,950,092			
TOTAL ALL EXPENDITURES AND OTHER USES	113,455,631			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,380,000	3,045,000	4,375,000	28,050,000
OTHER LONG-TERM OBLIGATIONS	16,914,109	0	925,422	15,988,687
VESTED COMPENSATED ABSENCES	1,799,306	934,724	1,035,541	1,698,489
CAPITAL (FIXED) ASSETS	90,831,927	15,932,400	262,693	106,501,634

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.07	2,405,548	0.00	0.00	0	0	2,405,548
RENEWABLE TAXES	20.57	7,059,875	0.00	0.00	0	0	7,059,875
DEBT SERVICES TAXES	17.00	5,819,656	0.00	0.00	0	0	5,819,656
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	332,627	0.00	0.00	0	0	332,627
TOTAL AD VALOREM TAXES	44.64	15,617,706	0.00	0.00	0	0	15,617,706
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	25,768,276		0	25,768,276
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	25,768,276		0	25,768,276

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,774,628	-2,049	0	-334,046	185,848	-1,720,591	-3,645,466
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5,658	2,049	0	431,326	0	0	439,033
BALANCES AT BEGINNING OF YEAR	16,262,022	0	0	4,771,881	5,509,184	6,834,621	33,377,708
BALANCES AT END OF YEAR	14,493,052	0	0	4,869,161	5,695,032	5,114,030	30,171,275

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥40	≥80	≥20	<10	≥150
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥110	≥40	<10	<10	≥180
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	≥10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	≥10
OTHER HEALTH IMPAIRMENTS	<10	≥10	≥40	≥40	<10	<10	≥100
SPECIFIC LEARNING DISABILITIES	<10	<10	≥100	≥310	≥50	<10	≥470
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	<10	<10	<10	≥20
AUTISM	<10	<10	≥20	≥10	<10	<10	≥30
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥120	≥130	<10	<10	<10	≥250
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥180	≥470	≥540	≥80	<10	≥1280
GIFTED	<10	<10	≥150	≥270	<10	<10	≥420
TALENTED	<10	<10	≥20	≥90	<10	<10	≥120

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,849	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,915,494
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,257	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,206,126

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$11,450	\$11,333
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,078	\$51,421

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	26.3	117	68.4	0	0.0	9	5.3	171	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	45	26.3	117	68.4	0	0.0	9	5.3	171	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	22.2	54	66.7	0	0.0	9	11.1	81	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	18	22.2	54	66.7	0	0.0	9	11.1	81	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.3	332	52.3	194	30.6	96	15.1	3	0.5	8	1.3	635	100.0
WITHOUT CERTIFICATE	0	0.0	4	80.0	1	20.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.3	336	52.5	195	30.5	96	15.0	3	0.5	8	1.3	640	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	≥20	≥90	<10	≥360	<10	<10	≥480
MALE	<10	≥20	≥60	<10	≥400	<10	<10	≥500
TOTAL	<10	≥40	≥160	<10	≥770	<10	<10	≥980

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥40	≥160	≥60	≥60	≥60	≥60	≥60	≥70	≥80	≥80	≥60	≥840
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥30	≥30	≥30	≥40	≥140	<10	<10	≥980				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥10	<10	<10	≥20
TOTAL	<10	<10	<10	<10	≥30	<10	<10	≥30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
108

City of Bogalusa

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥700	≥10	≥300	<10	≥10	1042
MALE	<10	<10	≥740	≥20	≥320	<10	≥10	1115
TOTAL	<10	<10	≥1450	≥40	≥630	<10	≥20	2157

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥130	≥190	≥180	≥180	≥170	≥180	≥160	≥180	≥140	≥150
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥150	≥130	≥90	≥70	1,698			459		2,157

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1660	≥420	≥2080
AVERAGE DAILY MEMBERSHIP	1,676.8	448.4	2,125.2
AVERAGE DAILY ATTENDANCE	1,601.7	419.6	2,021.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥30	<10	<10	<10	<10	≥40
MALE	<10	<10	≥10	<10	≥10	<10	<10	≥30
TOTAL	<10	<10	≥50	<10	≥20	<10	<10	≥70

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	2	0	8	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	1.0	2	2.0	21	21.0	33	33.0	43	43.0	100	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	3	1.4	5	2.4	112	53.6	31	14.8	58	27.8	209	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	1.3	7	2.3	133	43.0	64	20.7	101	32.7	309	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	10	41.7	3	12.5	11	45.8	24	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	2	5.3	17	44.7	2	5.3	17	44.7	38	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	2	3.2	27	43.5	5	8.1	28	45.2	62	100.0	
GRAND TOTAL	4	1.1	9	2.4	160	43.1	69	18.6	129	34.8	371	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

City of Bogalusa

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	18	44	17	25	15	30	160
PRINCIPALS	0	0	0	5	1	2	0	8
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	11	18	44	22	26	17	31	169

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,789,251	28.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,172,262	52.25
	RESTRICTED GRANTS-IN-AID	247,408	0.09
	REVENUE IN LIEU OF TAXES	216,332	0.80
	REVENUE FOR/ON BEHALF OF LEA	8,295	0.03
	TOTAL STATE SOURCES	14,644,297	53.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,000	0.01
	RESTRICTED GRANTS-IN-AID	4,607,799	16.99
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	80,790	0.30
	TOTAL FEDERAL SOURCES	4,690,589	17.29
TOTAL REVENUE		27,124,137	100.00
OTHER SOURCES OF FUNDS		7,420,371	
TOTAL REVENUES AND OTHER SOURCES		34,544,508	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,970,837	31.90	8,970,837	32.26
SPECIAL EDUCATION PROGRAMS	2,909,162	10.34	2,896,844	10.42
CAREER AND TECHNICAL EDUCATION PROGRAMS	372,131	1.32	372,131	1.34
OTHER INSTRUCTIONAL PROGRAMS	1,092,065	3.88	1,092,065	3.93
SPECIAL PROGRAMS	1,475,156	5.25	1,429,037	5.14
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,819,351	52.69	14,760,914	53.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,961,825	6.98	1,953,951	7.03
INSTRUCTIONAL STAFF SERVICES	2,522,979	8.97	2,522,979	9.07
SCHOOL ADMINISTRATION	1,589,704	5.65	1,589,704	5.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,074,508	21.60	6,066,634	21.81
GENERAL ADMINISTRATION	1,112,794	3.96	1,112,729	4.00
BUSINESS SERVICES	486,307	1.73	486,307	1.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,316,334	8.24	2,283,700	8.21
STUDENT TRANSPORTATION SERVICES	1,225,582	4.36	1,225,582	4.41
CENTRAL SERVICES	286,703	1.02	286,703	1.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,427,720	19.30	5,395,021	19.40
TOTAL SUPPORT SERVICES	11,502,228	40.90	11,461,655	41.21
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,564,931	5.56	1,562,800	5.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	25,510	0.09	25,510	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,590,441	5.66	1,588,310	5.71
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	212,233	0.75	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	28,124,253	100.00	27,810,879	100.00
FUND TRANSFER	1,431,741			
TOTAL ALL EXPENDITURES AND OTHER USES	29,555,994			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	463,887	0	37,071	426,816
CAPITAL (FIXED) ASSETS	19,823,498	169,009	783,081	19,209,426

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	486,271	0.00	0.00	0	0	486,271
RENEWABLE TAXES	56.37	4,329,966	0.00	0.00	0	0	4,329,966
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	80,252	0.00	0.00	0	0	80,252
TOTAL AD VALOREM TAXES	62.81	4,896,489	0.00	0.00	0	0	4,896,489
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,415,009		0	2,415,009
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	2,415,009		0	2,415,009

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,577,885	0	0	-145,368	932,915	5,778,852	4,988,514
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	421	0	0	0	0	0	421
BALANCES AT BEGINNING OF YEAR	8,377,536	0	0	249,785	0	0	8,627,321
BALANCES AT END OF YEAR	6,800,072	0	0	104,417	932,915	5,778,852	13,616,256

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	≥10	≥10	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥40	≥50	<10	<10	<10	≥90
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥20	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥60	≥130	≥10	<10	≥210
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥30	≥40	<10	<10	<10	≥80
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥80	≥190	≥190	≥20	<10	≥500
GIFTED	<10	<10	≥20	<10	<10	<10	≥30
TALENTED	<10	<10	≥20	≥50	<10	<10	≥80

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,220	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,167,543
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	1,754	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$370,810

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$12,790	\$12,893
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$48,129	\$47,751

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	54	75.0	18	25.0	0	0.0	0	0.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	54	75.0	18	25.0	0	0.0	0	0.0	72	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	110	70.5	29	18.6	15	9.6	1	0.6	1	0.6	156	100.0
WITHOUT CERTIFICATE	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	113	70.6	30	18.8	15	9.4	1	0.6	1	0.6	160	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥280	<10	<10	≥300
MALE	<10	<10	≥10	<10	≥250	<10	<10	≥260
TOTAL	<10	<10	≥10	<10	≥530	<10	<10	≥570

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥10	≥70	≥50	≥60	≥50	≥40	≥40	≥40	≥40	≥40	≥480
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥30	≥10	≥10	≥10	≥80	<10	<10	≥570				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	≥10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
53

Zachary Community 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥10	≥1140	≥40	≥1310	<10	≥40	2568
MALE	<10	≥20	≥1180	≥20	≥1400	<10	≥30	2667
TOTAL	<10	≥40	≥2320	≥60	≥2720	<10	≥80	5235

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥200	≥360	≥400	≥340	≥430	≥390	≥390	≥400	≥410	≥400
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥410	≥380	≥330	≥340	3,759			1,476		5,235

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥3720	≥1430	≥5150
AVERAGE DAILY MEMBERSHIP	3,741.4	1,469.6	5,211.0
AVERAGE DAILY ATTENDANCE	3,635.3	1,401.1	5,036.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥80	<10	≥80	<10	<10	≥170
MALE	<10	<10	≥50	<10	≥80	<10	<10	≥140
TOTAL	<10	<10	≥140	<10	≥160	<10	<10	≥310

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	1	1	7	1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	1	0.8	6	4.7	47	36.4	31	24.0	44	34.1	129	100.0
	HISPANIC/LATINO	1	25.0	0	0.0	3	75.0	0	0.0	0	0.0	4	100.0
	WHITE	1	0.3	5	1.5	228	68.5	51	15.3	48	14.4	333	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	TOTAL	3	0.6	11	2.3	280	59.7	83	17.7	92	19.6	469	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	2.4	11	26.2	2	4.8	28	66.7	42	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	2	3.2	3	4.8	43	69.4	1	1.6	13	21.0	62	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.9	4	3.8	55	51.9	3	2.8	42	39.6	106	100.0
GRAND TOTAL	5	0.9	15	2.6	335	58.3	86	15.0	134	23.3	575	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Zachary Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	176	10	58	24	27	18	22	335
PRINCIPALS	0	0	2	0	3	0	2	7
ASSISTANT PRINCIPALS	1	0	2	1	3	1	0	8
TOTAL	177	10	62	25	33	19	24	350

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	29,671,416	47.19
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,906,698	45.98
	RESTRICTED GRANTS-IN-AID	265,265	0.04
	REVENUE IN LIEU OF TAXES	82,848	0.13
	REVENUE FOR/ON BEHALF OF LEA	5,893	0.01
	TOTAL STATE SOURCES	29,260,704	46.54
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,782,413	6.02
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	155,775	0.25
	TOTAL FEDERAL SOURCES	3,938,188	6.26
TOTAL REVENUE		62,870,308	100.00
OTHER SOURCES OF FUNDS		31,346,731	
TOTAL REVENUES AND OTHER SOURCES		94,217,039	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,783,987	26.60	20,481,426	39.94
SPECIAL EDUCATION PROGRAMS	4,997,441	6.40	4,883,584	9.52
CAREER AND TECHNICAL EDUCATION PROGRAMS	1,196,558	1.53	1,180,070	2.30
OTHER INSTRUCTIONAL PROGRAMS	1,465,601	1.88	1,455,486	2.84
SPECIAL PROGRAMS	1,420,760	1.82	1,404,574	2.74
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	29,864,347	38.22	29,405,140	57.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,531,409	3.24	2,530,067	4.93
INSTRUCTIONAL STAFF SERVICES	2,351,905	3.01	2,351,900	4.59
SCHOOL ADMINISTRATION	2,676,341	3.43	2,673,899	5.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,559,655	9.68	7,555,866	14.73
GENERAL ADMINISTRATION	1,377,293	1.76	1,374,003	2.68
BUSINESS SERVICES	808,135	1.03	808,135	1.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,232,210	6.70	5,229,180	10.20
STUDENT TRANSPORTATION SERVICES	3,275,020	4.19	3,275,020	6.39
CENTRAL SERVICES	1,042,692	1.33	921,220	1.80
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,735,350	15.02	11,607,558	22.63
TOTAL SUPPORT SERVICES	19,295,005	24.70	19,163,424	37.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,717,009	3.48	2,715,015	5.29
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,717,009	3.48	2,715,015	5.29
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	19,731,606	25.26	0	0.00
DEBT SERVICE	6,521,515	8.35	0	0.00
TOTAL EXPENDITURES	78,129,482	100.00	51,283,579	100.00
FUND TRANSFER	2,400,099			
TOTAL ALL EXPENDITURES AND OTHER USES	80,529,581			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	71,505,000	29,000,000	3,180,000	97,325,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	6,154,643	443,390	41,151	6,556,882
CAPITAL (FIXED) ASSETS	75,296,507	26,375,531	2,283,524	99,388,514

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	956,567	0.00	0.00	1	0	956,567
RENEWABLE TAXES	38.20	7,655,792	0.00	0.00	1	0	7,655,792
DEBT SERVICES TAXES	36.00	6,965,783	0.00	0.00	1	0	6,965,783
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	359,573	0.00	0.00	1	0	359,573
TOTAL AD VALOREM TAXES	79.20	15,937,715	0.00	0.00	10	0	15,937,715
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,605,534		0	10,605,534
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	10,609,846		0	10,609,846

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,940,358	0	0	9,266	787,923	10,949,911	13,687,458
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-510,394	0	0	0	9,117	0	-501,277
BALANCES AT BEGINNING OF YEAR	20,848,043	0	0	4,608	7,294,318	3,030,939	31,177,908
BALANCES AT END OF YEAR	22,278,007	0	0	13,874	8,091,358	13,980,850	44,364,089

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	≥20	<10	<10	≥30
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥30	≥80	≥40	<10	<10	≥160
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	≥10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥30	≥80	<10	<10	≥110
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	≥10	<10	<10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥30	<10	<10	<10	≥50
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥50	≥190	≥180	≥10	<10	≥450
GIFTED	<10	<10	≥100	≥60	<10	<10	≥170
TALENTED	<10	<10	≥60	≥110	<10	<10	≥170

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,167	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,197,854
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,130	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,492,975

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,047	\$9,796
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$53,634	\$55,854

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	36	57.1	18	28.6	9	14.3	0	0.0	63	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	36	57.1	18	28.6	9	14.3	0	0.0	63	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	62.5	9	12.5	18	25.0	0	0.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	45	62.5	9	12.5	18	25.0	0	0.0	72	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	224	67.3	89	26.7	14	4.2	3	0.9	2	0.6	333	100.0
WITHOUT CERTIFICATE	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.3	225	67.2	90	26.9	14	4.2	3	0.9	2	0.6	335	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥10	<10	<10	<10	<10	≥10
MALE	<10	<10	≥10	<10	<10	<10	<10	≥10
TOTAL	<10	<10	≥20	<10	<10	<10	<10	≥30

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥10
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
<10	<10	<10	<10	≥10	<10	<10	≥30				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
3

City of Baker

2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	<10	≥810	≥10	≥30	<10	≥10	869
MALE	<10	<10	≥840	≥10	≥40	<10	<10	920
TOTAL	<10	<10	≥1660	≥20	≥70	<10	≥20	1789

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
≥60	≥120	≥120	≥160	≥130	≥160	≥130	≥160	≥150	≥120	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥110	≥120	≥100	≥100	1,341			448		1,789	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1370	≥430	≥1800
AVERAGE DAILY MEMBERSHIP	1,369.8	445.5	1,815.3
AVERAGE DAILY ATTENDANCE	1,309.7	421.0	1,730.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥60	<10	<10	<10	<10	≥60
MALE	<10	<10	≥30	<10	<10	<10	<10	≥40
TOTAL	<10	<10	≥90	<10	<10	<10	<10	≥100

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
BLACK/AFR AM	4	2.4	4	2.4	74	44.3	43	25.7	42	25.1	167	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	0	0.0	2	4.8	26	61.9	3	7.1	11	26.2	42	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	4	1.9	6	2.8	102	48.3	46	21.8	53	25.1	211	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	3	8.8	2	5.9	11	32.4	6	17.6	12	35.3	34	100.0
HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
WHITE	2	10.0	0	0.0	17	85.0	1	5.0	0	0.0	20	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	5	9.3	2	3.7	28	51.9	7	13.0	12	22.2	54	100.0
GRAND TOTAL	9	3.4	8	3.0	130	49.1	53	20.0	65	24.5	265	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	36	22	7	8	10	20	130
PRINCIPALS	1	0	2	0	1	1	0	5
ASSISTANT PRINCIPALS	0	0	2	1	0	0	0	3
TOTAL	28	36	26	8	9	11	20	138

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,123,612	25.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,641,939	57.41
	RESTRICTED GRANTS-IN-AID	213,189	0.11
	REVENUE IN LIEU OF TAXES	45,224	0.22
	REVENUE FOR/ON BEHALF OF LEA	17,304	0.09
	TOTAL STATE SOURCES	11,917,656	58.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,238,940	15.97
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	3,238,940	15.97
TOTAL REVENUE		20,280,208	100.00
OTHER SOURCES OF FUNDS		43,706	
TOTAL REVENUES AND OTHER SOURCES		20,323,914	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,427,996	40.31	8,417,501	41.55
SPECIAL EDUCATION PROGRAMS	1,683,915	8.05	1,683,915	8.31
CAREER AND TECHNICAL EDUCATION PROGRAMS	396,824	1.90	396,824	1.96
OTHER INSTRUCTIONAL PROGRAMS	213,276	1.02	213,276	1.05
SPECIAL PROGRAMS	1,231,114	5.89	1,194,086	5.89
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,953,125	57.17	11,905,602	58.77
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	912,250	4.36	912,250	4.50
INSTRUCTIONAL STAFF SERVICES	1,226,546	5.87	1,226,546	6.05
SCHOOL ADMINISTRATION	1,195,137	5.72	1,195,137	5.90
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,333,933	15.95	3,333,933	16.46
GENERAL ADMINISTRATION	820,871	3.93	820,871	4.05
BUSINESS SERVICES	229,337	1.10	229,337	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,590,299	7.61	1,590,299	7.85
STUDENT TRANSPORTATION SERVICES	693,882	3.32	693,882	3.43
CENTRAL SERVICES	566,352	2.71	537,911	2.66
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,900,741	18.66	3,872,300	19.12
TOTAL SUPPORT SERVICES	7,234,674	34.60	7,206,233	35.57
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,154,965	5.52	1,145,520	5.65
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,154,965	5.52	1,145,520	5.65
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	528,123	2.53	0	0.00
DEBT SERVICE	36,966	0.18	0	0.00
TOTAL EXPENDITURES	20,907,853	100.00	20,257,355	100.00
FUND TRANSFER	66,616			
TOTAL ALL EXPENDITURES AND OTHER USES	20,974,469			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	110,897	0	36,966	73,931
VESTED COMPENSATED ABSENCES	887,251	272,330	213,837	945,744
CAPITAL (FIXED) ASSETS	10,519,902	0	0	10,519,902

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	213,808	0.00	0.00	0	0	213,808
RENEWABLE TAXES	38.20	1,541,013	0.00	0.00	0	0	1,541,013
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	40,552	0.00	0.00	0	0	40,552
TOTAL AD VALOREM TAXES	43.20	1,795,373	0.00	0.00	0	0	1,795,373
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,012,817		0	3,012,817
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,064,477		0	3,064,477

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	176,312	8,730	-6,499	-305,735	0	-523,354	-650,546
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,335,747	-8,730	6,499	490,780	0	0	-847,198
BALANCES AT BEGINNING OF YEAR	10,488,337	0	0	40,121	0	3,415,396	13,943,854
BALANCES AT END OF YEAR	9,328,902	0	0	225,166	0	2,892,042	12,446,110

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	≥10	<10	<10	≥20
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	≥30	≥10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥20
SPECIFIC LEARNING DISABILITIES	<10	<10	≥10	≥40	<10	<10	≥70
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	<10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	<10	<10	<10	<10	≥10
INFANTS/TODDLERS W/ DISABILITIES	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
TOTAL (excluding Gifted/Talented)	<10	≥20	≥80	≥90	≥10	<10	≥210
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	720	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$766,732
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	1,394	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$115,989

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$11,626	\$11,323
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,061	\$44,953

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	36	100.0	0	0.0	0	0.0	0	0.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	45	100.0	0	0.0	0	0.0	0	0.0	45	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	18	66.7	0	0.0	0	0.0	9	33.3	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	18	66.7	0	0.0	0	0.0	9	33.3	27	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	1.6	82	66.7	24	19.5	14	11.4	1	0.8	0	0.0	123	100.0
WITHOUT CERTIFICATE	0	0.0	7	100.0	0	0.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHERS	2	1.5	89	68.5	24	18.5	14	10.8	1	0.8	0	0.0	130	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	≥60	<10	≥40	<10	<10	≥100
MALE	<10	<10	≥30	<10	≥30	<10	<10	≥70
TOTAL	<10	<10	≥90	<10	≥70	<10	<10	≥170

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
<10	<10	≥10	≥10	<10	≥10	≥10	≥10	≥10	≥20	≥20	≥120
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥10	<10	≥10	≥10	≥50	<10	<10	≥170				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	<10	<10	<10	<10
MALE	<10	<10	<10	<10	<10	<10	<10	<10
TOTAL	<10	<10	<10	<10	<10	<10	<10	≥10

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
16

Central Community 2011-2012

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥10	≥330	≥50	≥1530	<10	≥10	1958
MALE	≥10	≥10	≥390	≥40	≥1610	<10	≥20	2110
TOTAL	≥20	≥30	≥730	≥90	≥3140	<10	≥40	4068

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥130	≥300	≥310	≥320	≥290	≥300	≥280	≥290	≥310	≥290
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥340	≥320	≥300	≥230	2,863			1,205		4,068

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥2860	≥1140	≥4010
AVERAGE DAILY MEMBERSHIP	2,863.0	1,179.8	4,042.8
AVERAGE DAILY ATTENDANCE	2,754.9	1,113.8	3,868.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥100	<10	<10	≥120
MALE	<10	<10	<10	<10	≥90	<10	<10	≥100
TOTAL	<10	<10	≥20	<10	≥190	<10	<10	≥220

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	0	0.0	12	41.4	7	24.1	10	34.5	29	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	WHITE	3	0.9	7	2.2	206	64.2	52	16.2	53	16.5	321	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	3	0.8	7	2.0	221	62.3	60	16.9	64	18.0	355	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	12.5	4	50.0	1	12.5	2	25.0	8	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	2	3.2	5	8.1	44	71.0	5	8.1	6	9.7	62	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
TOTAL	2	2.7	6	8.2	50	68.5	6	8.2	9	12.3	73	100.0	
GRAND TOTAL	5	1.2	13	3.0	271	63.3	66	15.4	73	17.1	428	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Central Community

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	35	86	29	27	33	41	271
PRINCIPALS	0	0	0	0	1	0	4	5
ASSISTANT PRINCIPALS	0	0	0	1	3	1	3	8
TOTAL	20	35	86	30	31	34	48	284

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,794,498	34.52
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,378,995	53.28
	RESTRICTED GRANTS-IN-AID	261,621	0.06
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	6,184	0.01
	TOTAL STATE SOURCES	24,646,800	53.87
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	684	0.00
	RESTRICTED GRANTS-IN-AID	5,200,617	11.37
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	110,003	0.24
	TOTAL FEDERAL SOURCES	5,311,304	11.61
TOTAL REVENUE		45,752,602	100.00
OTHER SOURCES OF FUNDS		7,213,793	
TOTAL REVENUES AND OTHER SOURCES		52,966,395	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,064,657	21.26	15,064,657	38.58
SPECIAL EDUCATION PROGRAMS	3,744,430	5.29	3,744,430	9.59
CAREER AND TECHNICAL EDUCATION PROGRAMS	621,428	0.88	621,428	1.59
OTHER INSTRUCTIONAL PROGRAMS	909,764	1.28	904,166	2.32
SPECIAL PROGRAMS	2,209,336	3.12	2,209,336	5.66
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,549,615	31.83	22,544,017	57.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,156,103	3.04	2,156,103	5.52
INSTRUCTIONAL STAFF SERVICES	1,680,231	2.37	1,680,231	4.30
SCHOOL ADMINISTRATION	1,980,660	2.80	1,980,660	5.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,816,994	8.21	5,816,994	14.90
GENERAL ADMINISTRATION	958,029	1.35	958,029	2.45
BUSINESS SERVICES	696,126	0.98	696,126	1.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,131,051	4.42	3,131,051	8.02
STUDENT TRANSPORTATION SERVICES	2,993,726	4.23	2,993,726	7.67
CENTRAL SERVICES	626,032	0.88	614,176	1.57
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,404,964	11.86	8,393,108	21.49
TOTAL SUPPORT SERVICES	14,221,958	20.07	14,210,102	36.39
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,295,285	3.24	2,293,625	5.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,000	0.01	5,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,300,285	3.25	2,298,625	5.89
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	27,660,581	39.04	0	0.00
DEBT SERVICE	4,114,176	5.81	0	0.00
TOTAL EXPENDITURES	70,846,615	100.00	39,052,744	100.00
FUND TRANSFER	7,232,009			
TOTAL ALL EXPENDITURES AND OTHER USES	78,078,624			

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,000,000	0	0	57,000,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,423,899	1,420,713	4,933,077	1,911,535
CAPITAL (FIXED) ASSETS	33,538,414	29,788,420	4,314,631	59,012,203

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.58	491,680	0.00	0.00	0	0	491,680
RENEWABLE TAXES	35.21	3,788,012	0.00	0.00	0	0	3,788,012
DEBT SERVICES TAXES	23.65	2,543,809	0.00	0.00	0	0	2,543,809
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	159,875	0.00	0.00	0	0	159,875
TOTAL AD VALOREM TAXES	63.44	6,983,376	0.00	0.00	0	0	6,983,376
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	5,860,228		1,463,309	7,323,537
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	5,860,228		1,463,309	7,323,537

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,063,696	0	0	114,867	-177,294	-23,986,107	-25,112,230
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	27,839	0	0	0	0	349,795	377,634
BALANCES AT BEGINNING OF YEAR	10,739,416	0	0	192,262	4,678,100	26,751,044	42,360,822
BALANCES AT END OF YEAR	9,703,559	0	0	307,129	4,500,807	3,114,731	17,626,226

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	<10	<10	<10	≥10
HEARING IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
DEAF							
	<i>This category is included within the Hearing Impairments category.</i>						
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥10	≥20	<10	<10	<10	≥50
VISUAL IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
EMOTIONAL DISTURBANCE	<10	<10	<10	<10	<10	<10	<10
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	≥10	≥20	<10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	≥20	≥50	<10	<10	≥80
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	<10	<10	<10	<10	<10
AUTISM	<10	<10	<10	<10	<10	<10	≥10
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	≥10	≥20	<10	<10	<10	≥40
INFANTS/TODDLERS W/ DISABILITIES							
	<i>These categories are no longer reported. See page II-viii for further explanation.</i>						
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥30	≥110	≥110	≥10	<10	≥280
GIFTED	<10	<10	≥50	≥40	<10	<10	≥90
TALENTED	<10	<10	≥30	≥40	<10	<10	≥70

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	899	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,104,974
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,078	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,298,593

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$9,451	\$9,600
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,263	\$47,059

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	60.0	18	40.0	0	0.0	0	0.0	45	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	27	60.0	18	40.0	0	0.0	0	0.0	45	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	45	62.5	27	37.5	0	0.0	0	0.0	72	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	45	62.5	27	37.5	0	0.0	0	0.0	72	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.4	198	73.1	62	22.9	7	2.6	3	1.1	0	0.0	271	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.4	198	73.1	62	22.9	7	2.6	3	1.1	0	0.0	271	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	<10	<10	<10	<10	≥350	<10	<10	≥360
MALE	<10	<10	<10	<10	≥370	<10	<10	≥390
TOTAL	<10	≥10	≥10	<10	≥720	<10	<10	≥750

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
≥10	≥70	≥70	≥50	≥50	≥60	≥50	≥60	≥70	≥60	≥60	≥650
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
≥20	≥20	≥20	≥30	≥100	<10	<10	≥750				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	<10	<10	≥10	<10	<10	≥10
MALE	<10	<10	<10	<10	≥20	<10	<10	≥20
TOTAL	<10	<10	<10	<10	≥30	<10	<10	≥30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY **TOTAL**
61

BESE/Special Schools

2011-2012

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans Center for Creative Arts.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥30	≥120	<10	≥210	<10	<10	389
MALE	<10	≥20	≥420	≥10	≥240	<10	≥10	721
TOTAL	<10	≥50	≥550	≥20	≥450	<10	≥10	1110

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	
<10	<10	<10	<10	≥10	≥10	≥20	≥20	≥40	≥90	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥160	≥120	≥170	≥390	249			861		1,110	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥250	≥770	≥1030
AVERAGE DAILY MEMBERSHIP	242.4	827.6	1,070.0
AVERAGE DAILY ATTENDANCE	234.5	818.4	1,052.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥10	<10	≥40	<10	<10	≥60
MALE	<10	≥10	<10	<10	≥20	<10	<10	≥40
TOTAL	<10	≥20	≥10	<10	≥70	<10	<10	≥110

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	14	18	32	0

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE												
AM IND/ALASK NAT	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0.0	0	0.0	3	60.0	0	0.0	2	40.0	5	100.0
BLACK/AFR AM	2	0.8	0	0.0	31	12.8	50	20.7	159	65.7	242	100.0
HISPANIC/LATINO	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
WHITE	4	1.5	7	2.7	98	37.1	59	22.3	96	36.4	264	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	6	1.2	7	1.4	135	26.2	109	21.1	259	50.2	516	100.0
MALE												
AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
BLACK/AFR AM	1	1.6	0	0.0	8	12.5	10	15.6	45	70.3	64	100.0
HISPANIC/LATINO	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
WHITE	5	3.3	9	5.9	63	41.2	18	11.8	58	37.9	153	100.0
NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL	6	2.7	9	4.1	72	32.6	28	12.7	106	48.0	221	100.0
GRAND TOTAL	12	1.6	16	2.2	207	28.1	137	18.6	365	49.5	737	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

BESE/Special Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	6	49	18	26	18	70	207
PRINCIPALS	0	0	1	1	0	0	1	3
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
TOTAL	20	6	50	19	27	18	71	211

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	372,973	2.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,633,131	96.28
	RESTRICTED GRANTS-IN-AID	154,168	0.10
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	14,787,299	97.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	38,004	0.25
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	38,004	0.25
TOTAL REVENUE		15,198,276	100.00
OTHER SOURCES OF FUNDS		0	
TOTAL REVENUES AND OTHER SOURCES		15,198,276	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,370,033	22.30	3,370,033	22.36
SPECIAL EDUCATION PROGRAMS	2,197,691	14.54	2,197,691	14.58
CAREER AND TECHNICAL EDUCATION PROGRAMS	2,436	0.02	2,436	0.02
OTHER INSTRUCTIONAL PROGRAMS	3,313,476	21.93	3,311,501	21.97
SPECIAL PROGRAMS	0	0.00	0	0.00
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,883,636	58.79	8,881,661	58.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	715,281	4.73	715,281	4.74
INSTRUCTIONAL STAFF SERVICES	250,383	1.66	250,383	1.66
SCHOOL ADMINISTRATION	394,679	2.61	394,679	2.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,360,343	9.00	1,360,343	9.02
GENERAL ADMINISTRATION	223,670	1.48	223,670	1.48
BUSINESS SERVICES	1,123,139	7.43	1,118,570	7.42
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,355,865	15.59	2,354,207	15.62
STUDENT TRANSPORTATION SERVICES	9,871	0.07	9,871	0.07
CENTRAL SERVICES	666,515	4.41	638,673	4.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,379,060	28.98	4,344,991	28.82
TOTAL SUPPORT SERVICES	5,739,403	37.98	5,705,334	37.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	487,988	3.23	487,988	3.24
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	487,988	3.23	487,988	3.24
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	15,111,027	100.00	15,074,983	100.00
FUND TRANSFER	0			
TOTAL ALL EXPENDITURES AND OTHER USES	15,111,027			

BESE/Special Schools

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT				
OTHER LONG-TERM OBLIGATIONS				
VESTED COMPENSATED ABSENCES				
CAPITAL (FIXED) ASSETS				

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES				
DISTRICT/WARD SALES AND USE TAXES				
TOTAL SALES AND USE TAXES				

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES							
RESIDUAL EQUITY TRANSFER IN							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	<10	<10	≥40	≥20	≥10	≥70
HEARING IMPAIRMENTS	<10	≥10	≥30	≥60	≥20	<10	≥140
DEAF							
SPEECH/LANGUAGE IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
VISUAL IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥40
EMOTIONAL DISTURBANCE	<10	<10	<10	≥50	≥20	≥20	≥100
ORTHOPEDIC IMPAIRMENTS	<10	<10	<10	<10	<10	<10	<10
OTHER HEALTH IMPAIRMENTS	<10	<10	<10	≥30	≥10	<10	≥40
SPECIFIC LEARNING DISABILITIES	<10	<10	<10	≥50	≥30	≥30	≥110
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	<10	≥10	≥10	≥10	<10	≥40
AUTISM	<10	<10	<10	<10	≥10	<10	≥20
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	<10
DEVELOPMENTAL DELAY	<10	<10	<10	<10	<10	<10	<10
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥20	≥60	≥300	≥150	≥60	≥610
GIFTED	<10	<10	<10	<10	<10	<10	<10
TALENTED	<10	<10	<10	<10	<10	<10	<10

This category is included within the Hearing Impairments category.

These categories are no longer reported. See page II-viii for further explanation.

BESE/Special Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	150	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$143,313
AVERAGE NUMBER OF LUNCHES SERVED DAILY	160	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$654,091

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT		\$40,743
<i>Fiscal data are not collected for BESE/Special Schools</i>		
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$60,546	\$60,312

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN		BACHELOR'S		MASTER'S		MASTER'S		SPECIALIST IN		PH.D. OR		TOTAL OF	
	BACHELOR'S DEGREE		DEGREE		DEGREE		DEGREE + 30		EDUCATION		ED.D.		ALL	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	33.3	9	33.3	9	33.3	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	33.3	9	33.3	9	33.3	0	0.0	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	3.0	71	42.3	55	32.7	31	18.5	4	2.4	2	1.2	168	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	10	25.6	4	10.3	0	0.0	25	64.1	39	100.0
TOTAL FT CLASSROOM TEACHERS	5	2.4	71	34.3	65	31.4	35	16.9	4	1.9	27	13.0	207	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Type 2 Charter Schools 2011-2012

*Includes Type 2 Charter schools in operation during the 2007-2008 school year.
For a list of the Type 2 Charter schools, see page iii.*

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥30	≥30	≥1630	≥240	≥1880	<10	≥50	3897
MALE	≥20	≥30	≥1480	≥260	≥1950	<10	≥40	3823
TOTAL	≥60	≥70	≥3120	≥500	≥3830	≥10	≥100	7720

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥110	≥800	≥660	≥700	≥710	≥760	≥680	≥770	≥590	≥580	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥480	≥380	≥310	≥140	6,388			1,332		7,720	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥6220	≥1180	≥7400
AVERAGE DAILY MEMBERSHIP	6,319.3	1,285.7	7,605.0
AVERAGE DAILY ATTENDANCE	6,095.4	1,214.6	7,310.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥30	<10	<10	≥60
MALE	<10	<10	≥20	<10	≥30	<10	<10	≥60
TOTAL	<10	<10	≥50	<10	≥70	<10	<10	≥120

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	0	3	4	16	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK/AFR AM	2	1.1	2	1.1	70	39.3	38	21.3	66	37.1	178	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	22	51.2	16	37.2	5	11.6	43	100.0
	WHITE	7	1.7	14	3.3	258	60.8	90	21.2	55	13.0	424	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	MULTI RACES	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	TOTAL	9	1.4	16	2.4	356	54.4	145	22.1	129	19.7	655	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK/AFR AM	0	0.0	5	9.4	11	20.8	9	17.0	28	52.8	53	100.0
	HISPANIC/LATINO	0	0.0	1	14.3	5	71.4	0	0.0	1	14.3	7	100.0
	WHITE	2	2.5	4	4.9	47	58.0	9	11.1	19	23.5	81	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	TOTAL	2	1.4	10	6.9	65	45.1	18	12.5	49	34.0	144	100.0
GRAND TOTAL	11	1.4	26	3.3	421	52.7	163	20.4	178	22.3	799	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Type 2 Charter Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	86	50	149	44	33	28	31	421
PRINCIPALS	0	0	1	0	0	1	1	3
ASSISTANT PRINCIPALS	0	0	1	1	1	1	0	4
TOTAL	86	50	151	45	34	30	32	428

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17,149,541	20.40
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	56,669,633	67.40
	RESTRICTED GRANTS-IN-AID	95,207	0.01
	REVENUE IN LIEU OF TAXES	3,124	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,153	0.00
	TOTAL STATE SOURCES	56,769,117	67.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,224,777	3.84
	RESTRICTED GRANTS-IN-AID	6,898,877	8.20
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	42,039	0.05
	TOTAL FEDERAL SOURCES	10,165,693	12.09
TOTAL REVENUE		84,084,351	100.00
OTHER SOURCES OF FUNDS		17,149,081	
TOTAL REVENUES AND OTHER SOURCES		101,233,432	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	31,710,283	36.31	31,028,488	42.73
SPECIAL EDUCATION PROGRAMS	3,384,961	3.88	3,384,791	4.66
CAREER AND TECHNICAL EDUCATION PROGRAMS	117,020	0.13	117,020	0.16
OTHER INSTRUCTIONAL PROGRAMS	2,065,284	2.37	2,056,105	2.83
SPECIAL PROGRAMS	1,113,459	1.28	1,113,459	1.53
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	38,391,007	43.96	37,699,863	51.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,343,125	2.68	2,342,290	3.23
INSTRUCTIONAL STAFF SERVICES	1,415,750	1.62	1,415,527	1.95
SCHOOL ADMINISTRATION	11,994,682	13.74	11,814,075	16.27
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,753,557	18.04	15,571,892	21.45
GENERAL ADMINISTRATION	2,243,815	2.57	2,243,815	3.09
BUSINESS SERVICES	3,811,847	4.37	3,807,045	5.24
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,690,145	7.66	6,571,103	9.05
STUDENT TRANSPORTATION SERVICES	1,495,957	1.71	1,420,883	1.96
CENTRAL SERVICES	1,860,216	2.13	1,660,787	2.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,101,980	18.44	15,703,633	21.63
TOTAL SUPPORT SERVICES	31,855,537	36.48	31,275,525	43.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,584,106	4.10	3,556,321	4.90
ENTERPRISE OPERATIONS	14,043	0.02	14,043	0.02
COMMUNITY SERVICE OPERATIONS	66,965	0.08	66,965	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,665,114	4.20	3,637,329	5.01
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,917,657	11.36	0	0.00
DEBT SERVICE	3,493,001	4.00	0	0.00
TOTAL EXPENDITURES	87,322,316	100.00	72,612,717	100.00
FUND TRANSFER	1,327,912			
TOTAL ALL EXPENDITURES AND OTHER USES	88,650,228			

Type 2 Charter Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,636
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,160	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,433,551

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$10,404	\$9,406
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,333	\$45,006

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	50.0	9	50.0	0	0.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	66.7	9	33.3	0	0.0	0	0.0	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	18	50.0	9	25.0	9	25.0	0	0.0	0	0.0	36	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	18	50.0	9	25.0	9	25.0	0	0.0	0	0.0	36	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	260	69.0	97	25.7	16	4.2	3	0.8	1	0.3	377	100.0
WITHOUT CERTIFICATE	3	6.8	28	63.6	10	22.7	2	4.5	1	2.3	0	0.0	44	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.7	288	68.4	107	25.4	18	4.3	4	1.0	1	0.2	421	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL n/a

University Laboratory Schools

2011-2012

Includes independently operated university laboratory schools (Louisiana State University Laboratory School and Southern University Laboratory School).

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	<10	≥30	≥200	≥10	≥600	<10	<10	845
MALE	<10	≥20	≥220	<10	≥560	<10	<10	817
TOTAL	<10	≥50	≥420	≥10	≥1160	<10	<10	1662

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE									
PK	K	1	2	3	4	5	6	7	8
≥10	≥110	≥110	≥110	≥120	≥120	≥120	≥130	≥120	≥140
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL
≥120	≥130	≥120	≥140	1,136			526		1,662

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥1150	≥480	≥1630
AVERAGE DAILY MEMBERSHIP	1,149.4	525.2	1,674.6
AVERAGE DAILY ATTENDANCE	1,128.1	508.6	1,636.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥20	<10	≥40	<10	<10	≥70
MALE	<10	<10	≥20	<10	≥40	<10	<10	≥60
TOTAL	<10	<10	≥40	<10	≥80	<10	<10	≥130

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS					
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
0	0	0	2	2	0

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	BLACK/AFR AM	0	0.0	1	3.3	19	63.3	2	6.7	8	26.7	30	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	WHITE	0	0.0	1	1.0	63	65.6	20	20.8	12	12.5	96	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	2	1.5	87	66.4	22	16.8	20	15.3	131	100.0	
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	ASIAN	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	BLACK/AFR AM	0	0.0	1	5.6	12	66.7	1	5.6	4	22.2	18	100.0
	HISPANIC/LATINO	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	WHITE	0	0.0	3	18.8	10	62.5	0	0.0	3	18.8	16	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
	MULTI RACES	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL	0	0.0	5	14.3	22	62.9	1	2.9	7	20.0	35	100.0	
GRAND TOTAL	0	0.0	7	4.2	109	65.7	23	13.9	27	16.3	166	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

University Laboratory Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3	4	31	14	18	7	32	109
PRINCIPALS	0	0	0	0	0	0	1	1
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1
TOTAL	3	4	31	14	18	8	33	111

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,902,487	45.29
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,093,416	53.11
	RESTRICTED GRANTS-IN-AID	35,137	0.02
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	4,853	0.03
	TOTAL STATE SOURCES	8,133,406	53.37
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	204,130	1.34
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	204,130	1.34
TOTAL REVENUE	15,240,023	100.00	
OTHER SOURCES OF FUNDS	698,253		
TOTAL REVENUES AND OTHER SOURCES	15,938,276		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,910,961	48.14	7,845,310	54.14
SPECIAL EDUCATION PROGRAMS	0	0.00	0	0.00
CAREER AND TECHNICAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	2,158,442	13.14	2,158,442	14.90
SPECIAL PROGRAMS	89,855	0.55	89,855	0.62
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,159,258	61.83	10,093,607	69.66
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	916,607	5.58	916,607	6.33
INSTRUCTIONAL STAFF SERVICES	296,550	1.80	296,550	2.05
SCHOOL ADMINISTRATION	1,146,191	6.98	1,143,871	7.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,359,348	14.36	2,357,028	16.27
GENERAL ADMINISTRATION	275,990	1.68	275,990	1.90
BUSINESS SERVICES	122,932	0.75	122,932	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	621,427	3.78	588,705	4.06
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	345,183	2.10	345,183	2.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,365,532	8.31	1,332,810	9.20
TOTAL SUPPORT SERVICES	3,724,880	22.67	3,689,838	25.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	708,329	4.31	707,272	4.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	708,329	4.31	707,272	4.88
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,031,013	6.27	0	0.00
DEBT SERVICE	808,383	4.92	0	0.00
TOTAL EXPENDITURES	16,431,863	100.00	14,490,717	100.00
FUND TRANSFER	8,383			
TOTAL ALL EXPENDITURES AND OTHER USES	16,440,246			

University Laboratory Schools

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,022	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$0

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$8,669	\$8,719
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$57,470	\$57,015

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	18	17.5	63	61.2	13	12.6	5	4.9	4	3.9	103	100.0
WITHOUT CERTIFICATE	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	23	21.1	64	58.7	13	11.9	5	4.6	4	3.7	109	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL

n/a

Recovery School District

2011-2012

For a list of the Recovery School District schools, see page iii.

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	PK-12 TOTAL
FEMALE	≥10	≥110	≥15290	≥260	≥170	≥10	≥70	15942
MALE	≥10	≥120	≥16570	≥320	≥250	≥10	≥60	17357
TOTAL	≥20	≥230	≥31860	≥580	≥420	≥20	≥130	33299

ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE										
PK	K	1	2	3	4	5	6	7	8	
≥1100	≥2920	≥2760	≥2590	≥2580	≥2920	≥2450	≥3200	≥3120	≥3090	
9	10	11	12	PK-8 TOTAL			9-12 TOTAL		PK-12 TOTAL	
≥1840	≥1850	≥1450	≥1360	26,783			6,516		33,299	

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)			
	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	≥26290	≥5880	≥32170
AVERAGE DAILY MEMBERSHIP	26,510.8	6,254.5	32,765.2
AVERAGE DAILY ATTENDANCE	25,023.3	5,467.0	30,490.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES								
	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	<10	<10	≥640	<10	<10	<10	<10	≥650
MALE	<10	<10	≥590	<10	<10	<10	<10	≥610
TOTAL	<10	≥10	≥1240	≥10	<10	<10	<10	≥1270

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS						Sites not reporting October student enrollment
ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL		
48	8	18	4	78		1

ITEM 6 - PUBLIC FULL-TIME STAFF													
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM IND/ALASK NAT	0	0.0	0	0.0	6	66.7	0	0.0	3	33.3	9	100.0
	ASIAN	0	0.0	3	5.6	34	63.0	8	14.8	9	16.7	54	100.0
	BLACK/AFR AM	50	2.7	80	4.4	882	48.2	464	25.4	353	19.3	1,829	100.0
	HISPANIC/LATINO	0	0.0	1	2.1	26	55.3	14	29.8	6	12.8	47	100.0
	WHITE	35	3.9	49	5.5	642	71.7	90	10.0	80	8.9	896	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	MULTI RACES	2	10.5	1	5.3	12	63.2	1	5.3	3	15.8	19	100.0
	TOTAL	87	3.0	134	4.7	1,604	56.2	577	20.2	454	15.9	2,856	100.0
MALE	AM IND/ALASK NAT	0	0.0	0	0.0	2	33.3	1	16.7	3	50.0	6	100.0
	ASIAN	0	0.0	2	10.0	12	60.0	2	10.0	4	20.0	20	100.0
	BLACK/AFR AM	12	2.0	40	6.8	286	48.4	115	19.5	138	23.4	591	100.0
	HISPANIC/LATINO	0	0.0	2	10.0	13	65.0	2	10.0	3	15.0	20	100.0
	WHITE	19	4.7	46	11.5	255	63.6	28	7.0	53	13.2	401	100.0
	NAT HAW/PAC ISL	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	MULTI RACES	2	28.6	1	14.3	2	28.6	0	0.0	2	28.6	7	100.0
	TOTAL	33	3.2	91	8.7	570	54.5	148	14.1	204	19.5	1,046	100.0
GRAND TOTAL	120	3.1	225	5.8	2,174	55.7	725	18.6	658	16.9	3,902	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

Recovery School District

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	671	409	514	155	115	83	227	2,174
PRINCIPALS	8	10	33	10	9	6	8	84
ASSISTANT PRINCIPALS	6	12	19	13	5	6	0	61
TOTAL	685	431	566	178	129	95	235	2,319

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	167,033,670	30.64
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	130,853,673	24.01
	RESTRICTED GRANTS-IN-AID	12,630,081	0.23
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	145,435	0.03
	TOTAL STATE SOURCES	143,629,189	26.35
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	140,344	0.03
	RESTRICTED GRANTS-IN-AID	233,605,060	42.86
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	672,915	0.12
	TOTAL FEDERAL SOURCES	234,418,319	43.01
TOTAL REVENUE		545,081,178	100.00
OTHER SOURCES OF FUNDS		217,390,470	
TOTAL REVENUES AND OTHER SOURCES		762,471,648	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	136,967,634	32.41	133,738,542	33.82
SPECIAL EDUCATION PROGRAMS	31,894,814	7.55	31,862,672	8.06
CAREER AND TECHNICAL EDUCATION PROGRAMS	711,411	0.17	707,411	0.18
OTHER INSTRUCTIONAL PROGRAMS	11,399,660	2.70	11,360,368	2.87
SPECIAL PROGRAMS	26,930,985	6.37	26,862,368	6.79
ADULT/CONTINUING EDUCATION PROGRAMS	62	0.00	62	0.00
TOTAL INSTRUCTION	207,904,566	49.20	204,531,423	51.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	20,904,603	4.95	20,903,598	5.29
INSTRUCTIONAL STAFF SERVICES	14,820,485	3.51	14,764,446	3.73
SCHOOL ADMINISTRATION	38,599,565	9.13	38,471,119	9.73
TOTAL INSTRUCTIONAL SUPPORT SERVICES	74,324,653	17.59	74,139,163	18.75
GENERAL ADMINISTRATION	5,973,359	1.41	5,973,359	1.51
BUSINESS SERVICES	9,083,942	2.15	9,047,211	2.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	36,690,898	8.68	35,239,081	8.91
STUDENT TRANSPORTATION SERVICES	29,846,088	7.06	29,846,088	7.55
CENTRAL SERVICES	7,136,733	1.69	7,057,363	1.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	88,731,020	21.00	87,163,102	22.04
TOTAL SUPPORT SERVICES	163,055,673	38.58	161,302,265	40.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	29,455,128	6.97	29,433,770	7.44
ENTERPRISE OPERATIONS	129,038	0.03	129,038	0.03
COMMUNITY SERVICE OPERATIONS	15,819	0.00	15,819	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	29,599,985	7.00	29,578,627	7.48
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	21,954,639	5.20	0	0.00
DEBT SERVICE	81,164	0.02	0	0.00
TOTAL EXPENDITURES	422,596,027	100.00	395,412,315	100.00
FUND TRANSFER	210,428,274			
TOTAL ALL EXPENDITURES AND OTHER USES	633,024,301			

Recovery School District

ITEM 10 - CAPITAL (FIXED) ASSETS AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	460,212	1,560,136	180,515	1,839,833
VESTED COMPENSATED ABSENCES	30,783	10,201	0	40,984
CAPITAL (FIXED) ASSETS	4,188,418	4,033,860	1,011,627	7,210,651

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX						
RENEWABLE TAXES						
DEBT SERVICES TAXES						
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES						
TOTAL AD VALOREM TAXES						
<i>The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.</i>						
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES						
DISTRICT/WARD SALES AND USE TAXES						
TOTAL SALES AND USE TAXES						
<i>The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.</i>						

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,368,168	-1,207,757	-993,700	7,728,514	0	120,552,215	129,447,440
RESIDUAL EQUITY TRANSFER IN	-1,754,460	1,184,976	981,254	0	0	0	411,770
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,010,884	-29,480	-8	-21,752	0	0	-1,062,124
BALANCES AT BEGINNING OF YEAR	42,725,185	52,261	12,455	429,159	0	0	43,219,060
BALANCES AT END OF YEAR	43,328,009	0	1	8,135,921	0	120,552,215	172,016,146

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
MENTAL DISABILITIES	<10	≥10	≥100	≥270	≥70	<10	≥470
HEARING IMPAIRMENTS	<10	<10	≥10	≥10	<10	<10	≥30
DEAF							
<i>This category is included within the Hearing Impairments category.</i>							
SPEECH/LANGUAGE IMPAIRMENTS	<10	≥160	≥530	≥230	≥10	<10	≥940
VISUAL IMPAIRMENTS	<10	<10	<10	≥10	<10	<10	≥20
EMOTIONAL DISTURBANCE	<10	<10	≥60	≥120	≥30	<10	≥210
ORTHOPEDIC IMPAIRMENTS	<10	≥10	≥10	≥20	<10	<10	≥60
OTHER HEALTH IMPAIRMENTS	<10	≥20	≥180	≥240	≥30	<10	≥480
SPECIFIC LEARNING DISABILITIES	<10	<10	≥280	≥690	≥80	<10	≥1060
DEAF-BLINDNESS	<10	<10	<10	<10	<10	<10	<10
MULTIPLE DISABILITIES	<10	≥10	≥10	≥10	≥10	<10	≥50
AUTISM	<10	≥30	≥70	≥30	<10	<10	≥150
TRAUMATIC BRAIN INJURY	<10	<10	<10	<10	<10	<10	≥10
DEVELOPMENTAL DELAY	<10	≥100	≥60	<10	<10	<10	≥170
INFANTS/TODDLERS W/ DISABILITIES							
<i>These categories are no longer reported. See page II-viii for further explanation.</i>							
NONCATEGORICAL PRESCHOOL							
TOTAL (excluding Gifted/Talented)	<10	≥380	≥1360	≥1670	≥260	<10	≥3680
GIFTED	<10	<10	≥60	≥70	<10	<10	≥130
TALENTED	<10	<10	≥180	≥270	≥30	<10	≥490

Recovery School District

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$17,838
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,213	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$11,150,993

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2010-2011	2011-2012
CURRENT EXPENDITURE PER STUDENT	\$12,513	\$11,875
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$47,018	\$47,175

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	162	28.6	270	47.6	108	19.0	9	1.6	18	3.2	567	100.0
WITHOUT CERTIFICATE	0	0.0	72	38.1	81	42.9	9	4.8	0	0.0	27	14.3	189	100.0
TOTAL PRINCIPALS	0	0.0	234	31.0	351	46.4	117	15.5	9	1.2	45	6.0	756	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	99	23.4	234	55.3	90	21.3	0	0.0	0	0.0	423	100.0
WITHOUT CERTIFICATE	0	0.0	90	71.4	36	28.6	0	0.0	0	0.0	0	0.0	126	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	189	34.4	270	49.2	90	16.4	0	0.0	0	0.0	549	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	4	0.2	1,272	70.6	446	24.8	68	3.8	3	0.2	9	0.5	1,802	100.0
WITHOUT CERTIFICATE	0	0.0	285	76.6	85	22.8	0	0.0	0	0.0	2	0.5	372	100.0
TOTAL FT CLASSROOM TEACHERS	4	0.2	1,557	71.6	531	24.4	68	3.1	3	0.1	11	0.5	2,174	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	K-12 TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK3	PK4	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	10	11	12	9-12 TOTAL	SP. ED. AGES 3-5	SP. ED. AGES 6-21	PK-12 TOTAL				
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN/ ALASKAN NATIVE	ASIAN	BLACK/AFRICAN AMERICAN	HISPANIC/ LATINO	WHITE	NATIVE HAWAIIAN/ OTHER PACIFIC ISL	MULTIPLE RACES	TOTAL
FEMALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MALE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
n/a	n/a	n/a	n/a	n/a

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL
n/a

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A
September 30, 2011 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	≥6610	≥3060	≥7290	≥2390	9,687	20
Allen Parish	≥3160	≥1150	≥3210	≥1100	4,318	40
Ascension Parish	≥12590	≥7890	≥14690	≥5790	20,494	10
Assumption Parish	≥2080	≥1770	≥2780	≥1070	3,861	45
Avoyelles Parish	≥3050	≥2870	≥4410	≥1510	5,928	33
Beauregard Parish	≥4670	≥1370	≥4330	≥1710	6,043	31
Bienville Parish	≥1040	≥1270	≥1740	≥570	2,318	57
Bossier Parish	≥12750	≥8330	≥15550	≥5520	21,085	9
Caddo Parish	≥13400	≥28260	≥30660	≥10990	41,667	3
Calcasieu Parish	≥19650	≥12950	≥24000	≥8610	32,612	5
Caldwell Parish	≥1260	≥360	≥1170	≥450	1,630	70
Cameron Parish	≥1180	≥130	≥950	≥360	1,313	75
Catahoula Parish	≥880	≥660	≥1190	≥350	1,555	71
Claiborne Parish	≥600	≥1430	≥1430	≥610	2,047	64
Concordia Parish	≥1860	≥1960	≥2940	≥890	3,834	46
DeSoto Parish	≥2550	≥2480	≥3710	≥1320	5,040	37
East Baton Rouge Parish	≥4670	≥38210	≥31840	≥11040	42,889	2
East Carroll Parish	<10	≥1190	≥880	≥320	1,204	77
East Feliciana Parish	≥560	≥1500	≥1650	≥400	2,062	63
Evangeline Parish	≥3490	≥2540	≥4580	≥1450	6,035	32
Franklin Parish	≥1440	≥1740	≥2500	≥680	3,184	51
Grant Parish	≥2820	≥480	≥2350	≥950	3,313	50
Iberia Parish	≥6650	≥7050	≥10150	≥3540	13,704	16
Iberville Parish	≥1380	≥3180	≥3480	≥1080	4,569	38
Jackson Parish	≥1390	≥860	≥1700	≥550	2,265	58
Jefferson Parish	≥13580	≥32120	≥33990	≥11710	45,704	1
Jefferson Davis Parish	≥4200	≥1610	≥4200	≥1620	5,822	34
Lafayette Parish	≥15040	≥15400	≥21940	≥8500	30,451	6
Lafourche Parish	≥9520	≥4830	≥10460	≥3890	14,356	15
LaSalle Parish	≥2310	≥330	≥2000	≥640	2,649	53
Lincoln Parish	≥3180	≥3430	≥4820	≥1790	6,620	28
Livingston Parish	≥22060	≥2710	≥18330	≥6440	24,773	7
Madison Parish	≥110	≥1820	≥1430	≥500	1,938	65
Morehouse Parish	≥1420	≥2970	≥3390	≥1000	4,399	39
Natchitoches Parish	≥2650	≥4140	≥5160	≥1630	6,802	26
Orleans Parish	≥1790	≥9080	≥5970	≥4900	10,881	17
Ouachita Parish	≥12620	≥7090	≥14570	≥5140	19,718	11
Plaquemines Parish	≥2270	≥1600	≥2740	≥1130	3,879	44
Pointe Coupee Parish	≥1070	≥1800	≥2310	≥570	2,884	52
Rapides Parish	≥12650	≥11400	≥17850	≥6200	24,061	8
Red River Parish	≥450	≥1040	≥1110	≥370	1,497	72
Richland Parish	≥1610	≥1810	≥2530	≥890	3,428	49
Sabine Parish	≥2130	≥2130	≥3230	≥1030	4,271	41
St. Bernard Parish	≥3580	≥2700	≥4730	≥1540	6,285	30
St. Charles Parish	≥5380	≥4360	≥6820	≥2920	9,743	19
St. Helena Parish	≥30	≥760	≥520	≥280	803	80
St. James Parish	≥1260	≥2540	≥2690	≥1110	3,803	47
St. John the Baptist Parish	≥970	≥5450	≥4870	≥1540	6,423	29
St. Landry Parish	≥5940	≥8970	≥11440	≥3470	14,922	14
St. Martin Parish	≥4200	≥4200	≥6100	≥2310	8,413	24
St. Mary Parish	≥4380	≥5050	≥6760	≥2670	9,439	21
St. Tammany Parish	≥27620	≥9430	≥26540	≥10510	37,058	4
Tangipahoa Parish	≥9230	≥10270	≥14020	≥5480	19,511	12
Tensas Parish	≥40	≥650	≥550	≥150	707	82
Terrebonne Parish	≥10480	≥8100	≥13770	≥4810	18,589	13
Union Parish	≥1180	≥1350	≥1820	≥700	2,534	55
Vermilion Parish	≥6550	≥2670	≥7080	≥2130	9,226	22
Vernon Parish	≥7080	≥3050	≥7820	≥2310	10,139	18
Washington Parish	≥3570	≥1890	≥4020	≥1440	5,463	35
Webster Parish	≥3680	≥3030	≥4880	≥1830	6,715	27
West Baton Rouge Parish	≥1760	≥2150	≥2980	≥930	3,917	43
West Carroll Parish	≥1710	≥460	≥1650	≥520	2,179	60
West Feliciana Parish	≥1250	≥910	≥1570	≥580	2,163	61
Winn Parish	≥1560	≥960	≥1910	≥620	2,538	54
City of Monroe	≥1120	≥7670	≥6510	≥2290	8,802	23
City of Bogalusa	≥630	≥1520	≥1690	≥450	2,157	62
Zachary Community	≥2720	≥2510	≥3750	≥1470	5,235	36
City of Baker	≥70	≥1710	≥1340	≥440	1,789	68
Central Community	≥3140	≥920	≥2860	≥1200	4,068	42
Parish/City Totals	327,823	331,588	484,194	175,217	659,411	

Continued on Next Page

QUICK REFERENCE TABLE A - Continued
September 30, 2011 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total
<i>Parish/City Totals - From Prior Page</i>	327,823	331,588	484,194	175,217	659,411
BESE Schools:					
Special School District	≥120	≥380	≥120	≥370	505
Louisiana School For Math Science & the Arts	≥210	≥100	<10	≥310	314
LA Schools for the Deaf and the Visually Impaired	≥60	≥130	≥110	≥80	200
Louisiana Special Education Center	≥20	<10	≥10	≥20	35
New Orleans Center for Creative Arts	≥30	≥20	<10	≥50	56
<i>BESE & Special Schools Total</i>	≥450	≥650	≥240	≥860	1,110
LSU/Southern University Lab Schools:					
LSU Laboratory School	≥1160	≥190	≥950	≥400	1,359
Southern University Lab School	<10	≥300	≥180	≥110	303
<i>LSU/SU Laboratory Schools Total</i>	≥1160	≥490	≥1130	≥520	1,662
Type 2 Charter Schools:					
New Vision Learning Academy	<10	≥370	≥370	<10	379
V. B. Glencoe Charter School	≥220	≥130	≥360	<10	367
International School of Louisiana	≥160	≥450	≥620	<10	627
Avoyelles Public Charter School	≥510	≥180	≥490	≥200	697
Delhi Charter School	≥470	≥180	≥460	≥190	653
Belle Chasse Academy, Inc.	≥380	≥550	≥940	<10	942
Milestone SABIS Academy of New Orleans	<10	≥390	≥390	<10	395
The MAX Charter School	≥90	≥10	≥100	<10	103
D'Arbonne Woods Charter School	≥240	≥110	≥360	<10	364
Community School for Apprenticeship Learning, Inc.	≥1010	≥440	≥1080	≥370	1,454
Voices for International Business & Education	≥20	≥260	<10	≥290	296
Louisiana Connections Academy	≥440	≥150	≥420	≥160	597
Lake Charles Charter Academy Foundation, Inc.	≥100	≥520	≥620	<10	625
Lycee Francais de la Nouvelle-Orleans	≥100	≥10	≥110	<10	119
New Orleans Military/Maritime Academy	≥30	≥60	<10	≥100	102
<i>Type 2 Charter Schools Total</i>	≥3830	≥3880	≥6380	≥1330	7,720
Recovery School District:					
RSD-New Beginnings Schools Foundation	≥20	≥1830	≥1260	≥600	1,863
RSD-Crescent City Schools	<10	≥510	≥520	<10	521
RSD-Community Leaders Advocating Student Success	<10	≥500	≥500	<10	504
RSD-Lagniappe Academies of New Orleans	<10	≥110	≥110	<10	115
RSD-Spirit of Excellence Academy	<10	≥360	≥360	<10	366
RSD-Morris Jeff Community School	≥100	≥150	≥260	<10	261
RSD-ReNEW-Reinventing Education, Inc.	<10	≥2180	≥2010	≥170	2,190
RSD-Shreveport Charter School, Inc.	<10	≥480	≥490	<10	490
RSD-Crestworth Learning Academy, Inc.	<10	≥360	≥360	<10	363
RSD-Arise Academy	<10	≥300	≥310	<10	311
RSD-Success Preparatory Academy	<10	≥370	≥380	<10	380
RSD-Benjamin E. Mays Preparatory School	<10	≥310	≥310	<10	313
RSD-Pride College Preparatory Academy	<10	≥240	≥240	<10	248
RSD-ADVANCE Baton Rouge	≥10	≥1740	≥1530	≥220	1,756
RSD-Advocacy for the Arts & Tech in N.O., Inc.	<10	≥230	≥240	<10	242
RSD-Intercultural Charter School Board, Inc.	<10	≥410	≥410	<10	419
RSD-Akili Academy of New Orleans	<10	≥300	≥300	<10	307
RSD-Collegiate Academies	<10	≥330	<10	≥330	334
RSD-Sojourner Truth Academy, Inc.	<10	≥240	<10	≥250	251
RSD-Miller-McCoy Academy for Math and Business	<10	≥560	≥310	≥240	562
RSD-New Orleans College Preparatory Academies	≥10	≥800	≥590	≥210	817
RSD-NOLA 180	<10	≥610	≥610	<10	617
RSD-Broadmoor Charter School Board	<10	≥540	≥550	<10	556
RSD-Pelican Educational Foundation	≥10	≥460	≥470	<10	479
RSD-Dryades YMCA	<10	≥710	≥710	<10	714
RSD-Friends of King	<10	≥640	≥520	≥120	646
RSD-New Orleans Charter Schools Foundation	<10	≥390	≥400	<10	400
RSD-Choice Foundation	≥10	≥1220	≥1230	<10	1,238
RSD-Treme Charter Schools Association	<10	≥520	≥520	<10	526
RSD-Algiers Charter Schools Association (ACSA)	≥30	≥3630	≥2480	≥1180	3,667
Recovery School District-LDE	≥50	≥7040	≥4940	≥2150	7,104
RSD-Institute for Academic Excellence	<10	≥470	≥200	≥270	476
RSD-Knowledge is Power Program (KIPP) N.O.	≥40	≥2410	≥2160	≥290	2,462
RSD-FirstLine Schools, Inc.	≥40	≥1750	≥1360	≥430	1,801
<i>Recovery School District (RSD) Schools Totals</i>	≥420	≥32870	≥26780	≥6510	33,299
Office of Youth Development (OYD) Schools:					
Office of Youth Development	≥20	≥160	≥50	≥130	188
LOUISIANA TOTALS	333,736	369,654	518,802	184,588	703,390

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 2011 Student Information System (SIS) Report.

QUICK REFERENCE TABLE B
September 30, 2011 Public Elementary/Secondary School Membership By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acadia Parish	≥400	≥760	≥810	≥790	≥740	≥890	≥630	≥830	≥680	≥730	≥720	≥600	≥560	≥500	9,687
Allen Parish	≥280	≥350	≥350	≥310	≥300	≥320	≥280	≥350	≥320	≥300	≥300	≥300	≥270	≥220	4,318
Ascension Parish	≥590	≥1560	≥1560	≥1530	≥1550	≥1620	≥1540	≥1650	≥1520	≥1520	≥1660	≥1470	≥1350	≥1300	20,494
Assumption Parish	≥360	≥260	≥270	≥260	≥250	≥280	≥260	≥280	≥260	≥270	≥270	≥290	≥260	≥240	3,861
Avoyelles Parish	≥300	≥420	≥450	≥460	≥440	≥520	≥420	≥420	≥460	≥500	≥480	≥360	≥320	≥330	5,928
Beauregard Parish	≥130	≥510	≥470	≥410	≥450	≥440	≥480	≥500	≥430	≥470	≥460	≥470	≥370	≥390	6,043
Bienville Parish	≥120	≥170	≥170	≥180	≥150	≥200	≥180	≥180	≥150	≥190	≥150	≥150	≥130	≥130	2,318
Bossier Parish	≥460	≥1700	≥1820	≥1700	≥1670	≥1760	≥1600	≥1690	≥1600	≥1510	≥1630	≥1460	≥1250	≥1170	21,085
Caddo Parish	≥1230	≥3430	≥3390	≥3290	≥3330	≥3920	≥3000	≥3330	≥2940	≥2770	≥3220	≥2970	≥2550	≥2240	41,667
Calcasieu Parish	≥1970	≥2570	≥2540	≥2430	≥2390	≥2440	≥2350	≥2540	≥2380	≥2350	≥2530	≥2110	≥2100	≥1850	32,612
Caldwell Parish	≥80	≥120	≥120	≥110	≥130	≥130	≥120	≥120	≥90	≥100	≥140	≥120	≥80	≥100	1,630
Cameron Parish	≥60	≥90	≥70	≥100	≥70	≥90	≥100	≥90	≥110	≥110	≥90	≥80	≥100	≥70	1,313
Catahoula Parish	≥30	≥120	≥150	≥120	≥120	≥120	≥110	≥120	≥120	≥140	≥110	≥70	≥80	≥70	1,555
Claiborne Parish	≥70	≥140	≥150	≥130	≥130	≥150	≥140	≥160	≥160	≥170	≥150	≥170	≥120	≥150	2,047
Concordia Parish	≥190	≥280	≥320	≥280	≥270	≥320	≥270	≥350	≥320	≥300	≥260	≥220	≥220	≥180	3,834
DeSoto Parish	≥320	≥400	≥380	≥340	≥340	≥420	≥340	≥380	≥370	≥390	≥390	≥330	≥330	≥260	5,040
East Baton Rouge Parish	≥2070	≥3760	≥3410	≥3450	≥3340	≥3900	≥3170	≥3270	≥2700	≥2730	≥3370	≥3000	≥2430	≥2240	42,889
East Carroll Parish	≥50	≥100	≥80	≥100	≥90	≥80	≥90	≥80	≥80	≥80	≥80	≥80	≥80	≥70	1,204
East Feliciana Parish	≥110	≥180	≥190	≥170	≥160	≥190	≥130	≥170	≥150	≥150	≥120	≥90	≥100	≥80	2,062
Evangeline Parish	≥270	≥510	≥510	≥480	≥480	≥470	≥420	≥470	≥440	≥500	≥460	≥370	≥320	≥280	6,035
Franklin Parish	≥250	≥270	≥240	≥260	≥240	≥260	≥240	≥230	≥220	≥240	≥180	≥200	≥150	≥130	3,184
Grant Parish	≥60	≥250	≥230	≥230	≥260	≥260	≥250	≥250	≥260	≥260	≥290	≥240	≥230	≥170	3,313
Iberia Parish	≥470	≥1060	≥1110	≥1020	≥1050	≥1150	≥1070	≥1130	≥1060	≥980	≥1210	≥910	≥770	≥650	13,704
Iberville Parish	≥110	≥390	≥420	≥360	≥370	≥360	≥370	≥380	≥330	≥360	≥310	≥280	≥260	≥220	4,569
Jackson Parish	≥70	≥190	≥200	≥160	≥190	≥190	≥190	≥150	≥160	≥170	≥150	≥150	≥120	≥120	2,265
Jefferson Parish	≥2190	≥3780	≥3740	≥3680	≥3670	≥3940	≥3360	≥3410	≥3180	≥3020	≥3520	≥2930	≥2670	≥2580	45,704
Jefferson Davis Parish	≥320	≥430	≥410	≥420	≥450	≥440	≥400	≥440	≥390	≥470	≥450	≥430	≥350	≥370	5,822
Lafayette Parish	≥830	≥2370	≥2390	≥2330	≥2250	≥2590	≥2230	≥2430	≥2250	≥2230	≥2740	≥2180	≥1990	≥1580	30,451
Lafourche Parish	≥840	≥1090	≥1180	≥1080	≥1050	≥1140	≥930	≥1130	≥950	≥1040	≥1150	≥1040	≥850	≥840	14,356
LaSalle Parish	≥180	≥180	≥210	≥180	≥200	≥200	≥210	≥210	≥170	≥220	≥180	≥160	≥140	≥140	2,649
Lincoln Parish	≥200	≥580	≥540	≥480	≥510	≥520	≥490	≥520	≥450	≥480	≥500	≥490	≥400	≥390	6,620
Livingston Parish	≥600	≥1980	≥2050	≥1970	≥1960	≥1860	≥2020	≥1970	≥1940	≥1930	≥1880	≥1760	≥1480	≥1310	24,773
Madison Parish	≥100	≥140	≥130	≥160	≥160	≥150	≥120	≥130	≥140	≥170	≥170	≥110	≥100	≥100	1,938
Morehouse Parish	≥150	≥330	≥370	≥390	≥370	≥410	≥300	≥380	≥290	≥370	≥330	≥250	≥200	≥210	4,399
Natchitoches Parish	≥380	≥530	≥570	≥510	≥530	≥620	≥480	≥520	≥480	≥510	≥510	≥440	≥350	≥310	6,802
Orleans Parish	≥300	≥690	≥670	≥610	≥590	≥580	≥580	≥590	≥630	≥680	≥1210	≥1270	≥1240	≥1170	10,881
Ouachita Parish	≥630	≥1590	≥1590	≥1550	≥1430	≥1590	≥1500	≥1530	≥1590	≥1530	≥1540	≥1310	≥1170	≥1110	19,718
Plaquemines Parish	≥160	≥280	≥260	≥310	≥320	≥300	≥250	≥290	≥270	≥280	≥340	≥290	≥290	≥210	3,879
Pointe Coupee Parish	≥320	≥230	≥230	≥230	≥220	≥260	≥220	≥200	≥190	≥170	≥210	≥130	≥130	≥90	2,884
Rapides Parish	≥1190	≥1800	≥1770	≥1800	≥1860	≥2060	≥1920	≥1900	≥1760	≥1750	≥1810	≥1670	≥1400	≥1310	24,061
Red River Parish	≥90	≥120	≥130	≥130	≥110	≥100	≥110	≥110	≥70	≥100	≥140	≥90	≥80	≥50	1,497
Richland Parish	≥60	≥270	≥280	≥250	≥260	≥270	≥260	≥300	≥290	≥260	≥250	≥210	≥200	≥210	3,428
Sabine Parish	≥330	≥350	≥320	≥350	≥310	≥310	≥300	≥340	≥290	≥290	≥310	≥250	≥220	≥230	4,271
St. Bernard Parish	≥520	≥530	≥460	≥540	≥490	≥520	≥410	≥410	≥410	≥410	≥480	≥420	≥350	≥280	6,285
St. Charles Parish	≥330	≥710	≥710	≥730	≥670	≥680	≥770	≥710	≥680	≥800	≥810	≥730	≥650	≥710	9,743
St. Helena Parish	≥50	≥90	≥90	≥80	≥100	≥90	<10	<10	<10	<10	≥90	≥60	≥60	≥50	803
St. James Parish	≥210	≥280	≥290	≥230	≥260	≥300	≥250	≥270	≥280	≥280	≥310	≥310	≥250	≥230	3,803
St. John the Baptist Parish	≥330	≥540	≥480	≥530	≥490	≥510	≥460	≥550	≥450	≥500	≥440	≥460	≥320	≥310	6,423
St. Landry Parish	≥580	≥1270	≥1220	≥1210	≥1220	≥1340	≥1170	≥1130	≥1170	≥1080	≥1090	≥990	≥710	≥660	14,922
St. Martin Parish	≥410	≥630	≥680	≥600	≥590	≥720	≥580	≥660	≥540	≥660	≥720	≥590	≥520	≥460	8,413
St. Mary Parish	≥450	≥680	≥690	≥670	≥690	≥750	≥610	≥700	≥660	≥800	≥790	≥640	≥620	≥620	9,439
St. Tammany Parish	≥900	≥2640	≥3120	≥2710	≥2780	≥2900	≥2740	≥2900	≥2960	≥2850	≥2970	≥2780	≥2480	≥2260	37,058
Tangipahoa Parish	≥680	≥1510	≥1490	≥1540	≥1360	≥1650	≥1390	≥1440	≥1410	≥1500	≥1710	≥1340	≥1240	≥1180	19,511
Tensas Parish	<10	≥50	≥50	≥70	≥50	≥70	≥50	≥50	≥70	≥50	≥30	≥40	≥30	≥30	707
Terrebonne Parish	≥1090	≥1420	≥1510	≥1430	≥1400	≥1490	≥1360	≥1440	≥1280	≥1310	≥1390	≥1300	≥1070	≥1050	18,589
Union Parish	≥50	≥220	≥230	≥180	≥170	≥210	≥170	≥200	≥180	≥190	≥190	≥200	≥160	≥130	2,534
Vermilion Parish	≥440	≥730	≥760	≥690	≥740	≥800	≥700	≥740	≥720	≥720	≥630	≥540	≥490	≥460	9,226
Vernon Parish	≥680	≥860	≥840	≥780	≥820	≥780	≥740	≥730	≥770	≥760	≥700	≥600	≥510	≥500	10,139
Washington Parish	≥330	≥360	≥400	≥350	≥430	≥430	≥400	≥430	≥390	≥460	≥370	≥380	≥360	≥310	5,463
Webster Parish	≥240	≥510	≥490	≥530	≥440	≥590	≥530	≥500	≥500	≥500	≥560	≥490	≥400	≥380	6,715
West Baton Rouge Parish	≥360	≥290	≥310	≥290	≥250	≥280	≥250	≥290	≥290	≥320	≥260	≥260	≥220	≥190	3,917
West Carroll Parish	≥90	≥170	≥170	≥160	≥160	≥180	≥180	≥170	≥170	≥150	≥130	≥150	≥130	≥100	2,179
West Feliciana Parish	≥150	≥140	≥160	≥140	≥140	≥150	≥160	≥190	≥160	≥150	≥140	≥140	≥150	≥130	2,163
Winn Parish	≥130	≥170	≥190	≥210	≥180	≥190	≥170	≥210	≥210	≥190	≥170	≥170	≥140	≥130	2,538
City of Monroe	≥440	≥760	≥760	≥720	≥680	≥700	≥640	≥580	≥590	≥580	≥800	≥490	≥520	≥460	8,802
City of Bogalusa	≥130	≥190	≥180	≥180	≥170	≥180	≥160	≥180	≥140	≥150	≥150	≥130	≥90	≥70	2,157
Zachary Community	≥200	≥360	≥400	≥340	≥430	≥390	≥390	≥400	≥410	≥400	≥410	≥380	≥330	≥340	5,235
City of Baker	≥60	≥120	≥120	≥160	≥130	≥160	≥130	≥160	≥150	≥120	≥110	≥120	≥100	≥100	1,789
Central Community	≥130	≥300	≥310	≥320	≥290	≥300	≥280	≥290	≥310	≥290	≥340	≥320	≥300	≥230	4,068
Parish/City Totals	28,191	52,185	52,656	50,786	50,168	54,479	48,411	51,147	47,853	48,318	52,053	45,822	40,295	37,047	659,411

Continued on Next Page

QUICK REFERENCE TABLE B - Continued
September 30, 2011 Public Elementary/Secondary School Membership By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
<i>Parish/City Totals - From Prior Page</i>	28,191	52,185	52,656	50,786	50,168	54,479	48,411	51,147	47,853	48,318	52,053	45,822	40,295	37,047	659,411
BESE Schools:															
Special School District	<10	<10	<10	<10	<10	<10	<10	≥10	≥30	≥70	≥90	≥20	≥20	≥230	505
Louisiana School For Math Science & the Arts	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥70	≥110	≥110	314
LA Schools for the Deaf and the Visually Impaired	<10	<10	<10	<10	≥10	≥10	≥20	≥10	≥10	≥10	≥10	≥20	≥20	≥20	200
Louisiana Special Education Center	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥10	35
New Orleans Center for Creative Arts	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥50	<10	<10	<10	56
<i>BESE & Special Schools Total</i>	<10	<10	<10	<10	≥10	≥10	≥20	≥20	≥40	≥90	≥160	≥120	≥170	≥390	1,110
LSU/Southern University Lab Schools:															
LSU Laboratory School	<10	≥100	≥100	≥100	≥100	≥100	≥100	≥100	≥100	≥100	≥100	≥100	≥90	≥100	1,359
Southern University Lab School	≥10	≥10	≥10	≥10	≥10	≥20	≥20	≥20	≥10	≥30	≥10	≥30	≥30	≥30	303
<i>LSU/SU Laboratory Schools Total</i>	≥10	≥110	≥110	≥110	≥120	≥120	≥120	≥130	≥120	≥140	≥120	≥130	≥120	≥140	1,662
Type 2 Charter Schools:															
New Vision Learning Academy	≥30	≥60	≥60	≥50	≥60	≥30	≥30	≥30	<10	<10	<10	<10	<10	<10	379
V. B. Glencoe Charter School	<10	≥30	≥40	≥30	≥40	≥40	≥40	≥40	≥30	≥30	<10	<10	<10	<10	367
International School of Louisiana	<10	≥160	≥80	≥80	≥70	≥70	≥50	≥30	≥20	≥30	<10	<10	<10	<10	627
Avoyelles Public Charter School	<10	≥50	≥50	≥50	≥50	≥50	≥50	≥50	≥50	≥50	≥50	≥50	≥50	≥40	697
Delhi Charter School	<10	≥40	≥40	≥50	≥40	≥50	≥40	≥50	≥40	≥50	≥40	≥50	≥40	≥40	653
Belle Chasse Academy, Inc.	<10	≥90	≥100	≥100	≥100	≥100	≥90	≥100	≥110	≥100	<10	<10	<10	<10	942
Milestone SABIS Academy of New Orleans	<10	≥40	≥30	≥40	≥50	≥50	≥40	≥40	≥30	≥30	<10	<10	<10	<10	395
The MAX Charter School	<10	<10	<10	<10	≥10	≥10	≥10	≥10	≥10	≥10	<10	<10	<10	<10	103
D'Arbonne Woods Charter School	<10	≥40	≥40	≥40	≥40	≥30	≥40	≥30	≥30	≥30	<10	<10	<10	<10	364
Community School for Apprenticeship Learning, Inc.	<10	≥70	≥70	≥100	≥90	≥130	≥120	≥160	≥150	≥150	≥140	≥140	≥40	≥40	1,454
Voices for International Business & Education	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥90	≥70	≥120	<10	296
Louisiana Connections Academy	<10	≥30	≥20	≥30	≥30	≥50	≥30	≥60	≥70	≥70	≥40	≥60	≥50	≥10	597
Lake Charles Charter Academy Foundation, Inc.	<10	≥90	≥80	≥70	≥80	≥80	≥80	≥100	<10	<10	<10	<10	<10	<10	625
Lycee Francais de la Nouvelle-Orleans	≥70	≥40	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	119
New Orleans Military/Maritime Academy	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥100	<10	<10	<10	102
<i>Type 2 Charter Schools Total</i>	≥110	≥800	≥660	≥700	≥710	≥760	≥680	≥770	≥590	≥580	≥480	≥380	≥310	≥140	7,720
Recovery School District:															
RSD-New Beginnings Schools Foundation	≥60	≥110	≥120	≥120	≥120	≥150	≥120	≥150	≥130	≥130	≥140	≥150	≥170	≥130	1,863
RSD-Crescent City Schools	<10	≥60	≥60	≥50	≥50	≥70	≥50	≥50	≥50	≥30	<10	<10	<10	<10	521
RSD-Community Leaders Advocating Student Success	≥40	≥70	≥50	≥40	≥50	≥60	≥40	≥50	≥40	≥30	<10	<10	<10	<10	504
RSD-Lagnipape Academies of New Orleans	<10	≥20	≥30	<10	<10	<10	≥10	≥40	<10	<10	<10	<10	<10	<10	115
RSD-Spirit of Excellence Academy	<10	≥40	≥60	≥40	≥50	≥40	≥40	≥20	≥20	≥20	<10	<10	<10	<10	366
RSD-Morris Jeff Community School	≥60	≥70	≥50	≥40	≥20	<10	<10	<10	<10	<10	<10	<10	<10	<10	261
RSD-ReNEW-Reinventing Education, Inc.	≥150	≥170	≥190	≥170	≥180	≥290	≥150	≥210	≥150	≥310	≥90	≥40	≥30	<10	2,190
RSD-Shreveport Charter School, Inc.	<10	<10	<10	<10	<10	<10	<10	≥140	≥180	≥150	<10	<10	<10	<10	490
RSD-Crestworth Learning Academy, Inc.	<10	<10	<10	<10	<10	<10	<10	≥90	≥110	≥150	<10	<10	<10	<10	363
RSD-Arise Academy	<10	≥60	≥70	≥60	≥60	≥40	<10	<10	<10	<10	<10	<10	<10	<10	311
RSD-Success Preparatory Academy	<10	≥60	≥60	≥60	≥40	≥60	≥70	<10	<10	<10	<10	<10	<10	<10	380
RSD-Benjamin E. Mays Preparatory School	<10	≥40	≥70	≥40	≥40	≥70	≥20	<10	<10	<10	<10	<10	<10	<10	313
RSD-Pride College Preparatory Academy	<10	≥50	≥50	≥40	≥40	≥50	<10	<10	<10	<10	<10	<10	<10	<10	248
RSD-ADVANCE Baton Rouge	≥80	≥140	≥120	≥130	≥130	≥180	≥90	≥190	≥200	≥230	≥40	≥40	≥50	≥70	1,756
RSD-Advocacy for the Arts & Tech in N.O., Inc.	≥30	≥30	≥30	≥40	≥40	≥20	≥20	<10	<10	<10	<10	<10	<10	<10	242
RSD-Intercultural Charter School Board, Inc.	<10	≥40	≥40	≥50	≥40	≥70	≥30	≥40	≥30	≥30	<10	<10	<10	<10	419
RSD-Akili Academy of New Orleans	<10	≥60	≥70	≥60	≥60	≥40	<10	<10	<10	<10	<10	<10	<10	<10	307
RSD-Collegiate Academies	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥120	≥90	≥60	≥50	334
RSD-Sojourner Truth Academy, Inc.	<10	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥70	≥70	≥60	≥30	251
RSD-Miller-McCoy Academy for Math and Business	<10	<10	<10	<10	<10	<10	≥40	≥90	≥120	≥50	≥70	≥50	≥30	≥70	562
RSD-New Orleans College Preparatory Academies	<10	≥70	≥50	≥50	≥40	≥50	≥50	≥80	≥80	≥80	≥140	≥70	<10	<10	817
RSD-NOLA 180	<10	≥60	≥60	≥70	≥70	≥70	≥70	≥60	≥60	≥50	<10	<10	<10	<10	617
RSD-Broadmoor Charter School Board	<10	≥40	≥60	≥70	≥70	≥70	≥60	≥60	≥50	≥40	<10	<10	<10	<10	556
RSD-Pelican Educational Foundation	<10	<10	<10	<10	<10	<10	<10	≥180	≥150	≥140	<10	<10	<10	<10	479
RSD-Dryades YMCA	≥40	≥90	≥60	≥60	≥80	≥90	≥70	≥70	≥60	≥50	<10	<10	<10	<10	714
RSD-Friends of King	<10	≥60	≥60	≥60	≥60	≥60	≥50	≥40	≥50	≥30	≥20	≥30	≥30	≥20	646
RSD-New Orleans Charter Schools Foundation	<10	≥30	≥40	≥40	≥40	≥40	≥40	≥40	≥50	≥40	<10	<10	<10	<10	400
RSD-Choice Foundation	≥30	≥150	≥140	≥140	≥140	≥150	≥150	≥130	≥140	≥20	<10	<10	<10	<10	1,238
RSD-Treme Charter Schools Association	≥30	≥50	≥50	≥60	≥60	≥60	≥40	≥60	≥40	≥40	<10	<10	<10	<10	526
RSD-Algiers Charter Schools Association (ACSA)	≥130	≥270	≥280	≥280	≥270	≥280	≥220	≥250	≥250	≥210	≥270	≥280	≥270	≥350	3,667
Recovery School District-LDE	≥400	≥400	≥400	≥390	≥410	≥560	≥440	≥540	≥610	≥750	≥470	≥630	≥540	≥490	7,104
RSD-Institute for Academic Excellence	<10	<10	<10	<10	<10	<10	<10	≥30	≥80	≥70	≥80	≥80	≥80	≥20	476
RSD-Knowledge is Power Program (KIPP) N.O.	<10	≥380	≥200	≥160	≥150	≥60	≥340	≥350	≥250	≥220	≥150	≥130	<10	<10	2,462
RSD-FirstLine Schools, Inc.	<10	≥170	≥160	≥130	≥160	≥170	≥150	≥140	≥140	≥110	≥140	≥120	≥80	≥90	1,801
<i>Recovery School District (RSD) Schools Total</i>	≥1100	≥2920	≥2760	≥2590	≥2580	≥2920	≥2450	≥3200	≥3120	≥3090	≥1840	≥1850	≥1450	≥1360	33,299
Office of Youth Development (OYD) Schools:															
<i>Office of Youth Development</i>	<10	<10	<10	<10	<10	<10	<10	<10	<10	≥50	≥100	≥20	<10	<10	188
LOUISIANA TOTALS	29,422	56,037	56,214	54,202	53,607	58,304	51,709	55,279	51,739	52,289	54,775	48,355	42,370	39,088	703,390

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

Source: October 2011 Student Information System (SIS) Report.

QUICK REFERENCE TABLE C
September 30, 2011 Charter Elementary/Secondary School Membership

Site	Total
Type 2 Charter Schools	
Avoyelles Public Charter School	697
Belle Chasse Academy	942
D'Arbonne Woods Charter School	364
Delhi Charter School	653
International High School	296
International School of Louisiana	627
Lake Charles Charter Academy	625
Louisiana Connections Academy	597
Louisiana Virtual Charter Academy	1246
Lycee Francais de la Nouvelle-Orleans	119
Madison Preparatory Academy	208
Milestone SABIS Academy of New Orleans	395
New Orleans Military and Maritime Academy	102
New Vision Learning Academy	379
The MAX Charter School	103
V. B. Glencoe Charter School	367
Type 4 Charter Schools	
Alice Harte Elementary Charter School	648
Edna Karr Charter High School	928
Lafayette Charter High School	98
Louisiana School for the Agricultural Sciences	306
Type 5 Charter Schools	
Akili Academy of New Orleans	307
Algiers Technology Academy	290
Andrew H. Wilson Charter School	556
Arise Academy	311
Arthur Ashe Charter School	426
Batiste Cultural Arts Academy at Live Oak Elem	628
Benjamin E. Mays Preparatory School	313
Crestworth Learning Academy	363
Crocker Arts and Technology School	242
Dalton Elementary School	461
Dr. M.L.K. Charter School for Science & Tech.	646
Dwight D. Eisenhower Elementary School	625
E. P. Harney Spirit of Excellence Academy	366
Esperanza Charter School	421
Fannie C. Williams Charter School	504
Gentilly Terrace School	435
Glen Oaks Middle School	287
Harriet Tubman Charter School	521
James M. Singleton Charter School	714
John Dibert Community School	421
Joseph S. Clark Preparatory High School	436
Kenilworth Science and Technology School	479
KIPP Believe College Prep (Phillips)	478
KIPP Central City Academy	397
KIPP Central City Primary	421
KIPP McDonogh 15 School for the Creative Arts	557
KIPP New Orleans Leadership Academy	313
KIPP Renaissance High School	296
Lafayette Academy of New Orleans	817
Lagniappe Academies of New Orleans	115

QUICK REFERENCE TABLE C!7 cbh]bi YX
September 30, 2011 Charter Elementary/Secondary School Membership

Site	Total
Type 5 Charter Schools continued	
Lake Area High School	603
Langston Hughes Academy Charter School	617
Lanier Elementary School	444
Linwood Public Charter School	490
Martin Behrman Elementary School	676
McDonogh #28 City Park Academy	400
McDonogh #32 Elementary School	524
McDonogh #42 Elementary Charter School	526
Miller-McCoy Academy	562
Morris Jeff Community School	261
Nelson Elementary School	485
New Orleans Charter Science and Mathematics HS	370
NOLA College Prep Charter School	817
O.P. Walker Senior High School	890
P. A. Capdau School	340
Pointe Coupee Central High School	302
Prescott Middle School	262
Pride College Preparatory Academy	248
ReNEW Accelerated High School #1	155
ReNEW Accelerated High School #2	137
ReNEW at Reed Elementary	650
Samuel J. Green Charter School	518
SciTech Academy at Laurel Elementary	620
Sojourner Truth Academy	251
Sophie B. Wright Inst. of Academic Excellence	476
Success Preparatory Academy	380
The Intercultural Charter School	419
William J. Fischer Elementary School	662

QUICK REFERENCE TABLE D
Number and Type of Public Schools, 2011-2012

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Acadia Parish	17	4	4	2	27	0
Allen Parish	3	2	3	4	12	0
Ascension Parish	17	7	4	1	29	1
Assumption Parish	5	4	1	0	10	0
Avoyelles Parish	6	0	4	0	10	0
Beauregard Parish	5	1	3	3	12	0
Bienville Parish	2	0	2	5	9	0
Bossier Parish	19	6	7	3	35	1
Caddo Parish	45	6	13	2	66	1
Calcasieu Parish	36	11	9	4	60	1
Caldwell Parish	4	1	0	1	6	0
Cameron Parish	0	0	0	4	4	0
Catahoula Parish	4	1	4	1	10	0
Claiborne Parish	2	1	1	3	7	0
Concordia Parish	5	2	2	2	11	0
DeSoto Parish	4	2	3	2	11	0
East Baton Rouge Parish	51	13	16	2	82	1
East Carroll Parish	1	1	1	0	3	0
East Feliciana Parish	3	2	1	1	7	0
Evangeline Parish	7	1	0	4	12	0
Franklin Parish	6	0	1	1	8	1
Grant Parish	4	1	3	1	9	0
Iberia Parish	18	4	5	0	27	1
Iberville Parish	4	0	2	1	7	0
Jackson Parish	1	1	1	2	5	0
Jefferson Parish	54	17	17	2	90	1
Jefferson Davis Parish	6	1	4	2	13	0
Lafayette Parish	23	10	8	3	44	3
Lafourche Parish	18	8	3	2	31	0
LaSalle Parish	5	2	2	0	9	0
Lincoln Parish	10	2	4	2	18	1
Livingston Parish	23	9	9	3	44	1
Madison Parish	2	1	2	1	6	0
Morehouse Parish	8	2	1	0	11	0
Natchitoches Parish	10	2	0	4	16	0
Orleans Parish	9	0	8	2	19	0
Ouachita Parish	22	8	5	1	36	0
Plaquemines Parish	3	1	3	1	8	1
Pointe Coupee Parish	4	0	1	0	5	0
Rapides Parish	31	5	9	4	49	0
Red River Parish	1	1	1	1	4	0
Richland Parish	5	3	4	0	12	1
Sabine Parish	3	1	2	5	11	1
St. Bernard Parish	5	3	1	1	10	0
St. Charles Parish	13	4	2	0	19	2
St. Helena Parish	1	0	1	0	2	0
St. James Parish	7	0	2	0	9	0
St. John the Baptist Parish	9	0	2	1	12	1
St. Landry Parish	21	6	8	1	36	2
St. Martin Parish	9	4	3	1	17	0
St. Mary Parish	12	5	5	1	23	0
St. Tammany Parish	36	11	8	0	55	0
Tangipahoa Parish	17	8	8	2	35	0
Tensas Parish	2	0	1	0	3	0
Terrebonne Parish	24	8	5	1	38	1
Union Parish	4	1	1	2	8	1
Vermilion Parish	11	3	5	0	19	0
Vernon Parish	8	1	5	5	19	0
Washington Parish	5	1	3	1	10	0
Webster Parish	9	2	4	1	16	1
West Baton Rouge Parish	5	3	2	0	10	0
West Carroll Parish	2	0	1	3	6	0
West Feliciana Parish	2	1	1	0	4	0
Winn Parish	3	1	1	3	8	0
City of Monroe	12	3	3	1	19	0
City of Bogalusa	5	1	2	0	8	1
Zachary Community	4	1	1	1	7	1
City of Baker	3	1	1	0	5	0
Central Community	3	1	1	0	5	0
Parish/City Totals	738	213	250	107	1,308	26

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QUICK REFERENCE TABLE D - Continued
Number and Type of Public Schools, 2011-2012

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
<i>Parish/City Totals - From Prior Page</i>	738	213	250	107	1,308	26
BESE & Special Schools:						
Special School District	0	0	12	15	27	0
Louisiana School For Math Science & the Arts	0	0	1	0	1	0
Louisiana School for the Deaf	0	0	0	2	2	0
Louisiana Special Education Center	0	0	0	1	1	0
New Orleans Center for Creative Arts	0	0	1	0	1	0
<i>BESE & Special Schools Total</i>	0	0	14	18	32	0
LSU/Southern University Lab Schools:						
LSU Laboratory School	0	0	0	1	1	0
Southern University Lab School	0	0	0	1	1	0
<i>LSU/SU Laboratory Schools Total</i>	0	0	0	2	2	0
Type 2 Charter Schools:						
New Vision Learning Academy	1	0	0	0	1	0
V. B. Glencoe Charter School	1	0	0	0	1	0
International School of Louisiana	1	0	0	0	1	0
Avoyelles Public Charter School	0	0	0	1	1	0
Delhi Charter School	0	0	0	1	1	0
Belle Chasse Academy, Inc.	1	0	0	0	1	0
Milestone SABIS Academy of New Orleans	1	0	0	0	1	0
The MAX Charter School	1	0	0	0	1	0
D'Arbonne Woods Charter School	1	0	0	0	1	0
Community School for Apprenticeship Learning, Inc.	0	0	1	1	2	0
Voices for International Business & Education	0	0	1	0	1	0
Louisiana Connections Academy	0	0	0	1	1	0
Lake Charles Charter Academy Foundation, Inc.	1	0	0	0	1	0
Lycee Francais de la Nouvelle-Orleans	1	0	0	0	1	0
New Orleans Military/Maritime Academy	0	0	1	0	1	0
<i>Type 2 Charter Schools Total</i>	9	0	3	4	16	0
Recovery School District:						
RSD-New Beginnings Schools Foundation	3	0	1	0	4	0
RSD-Crescent City Schools	1	0	0	0	1	0
RSD-Community Leaders Advocating Student Success	1	0	0	0	1	0
RSD-Lagniappe Academies of New Orleans	1	0	0	0	1	0
RSD-Spirit of Excellence Academy	1	0	0	0	1	0
RSD-Morris Jeff Community School	1	0	0	0	1	0
RSD-ReNEW-Reinventing Education, Inc.	3	0	2	0	5	0
RSD-Shreveport Charter School, Inc.	0	1	0	0	1	0
RSD-Crestworth Learning Academy, Inc.	0	1	0	0	1	0
RSD-Arise Academy	1	0	0	0	1	0
RSD-Success Preparatory Academy	1	0	0	0	1	0
RSD-Benjamin E. Mays Preparatory School	1	0	0	0	1	0
RSD-Pride College Preparatory Academy	1	0	0	0	1	0
RSD-ADVANCE Baton Rouge	2	2	1	0	5	0
RSD-Advocacy for the Arts & Tech in N.O., Inc.	1	0	0	0	1	0
RSD-Intercultural Charter School Board, Inc.	1	0	0	0	1	0
RSD-Akili Academy of New Orleans	1	0	0	0	1	0
RSD-Collegiate Academies	0	0	1	0	1	0
RSD-Sojourner Truth Academy, Inc.	0	0	1	0	1	0
RSD-Miller-McCoy Academy for Math and Business	0	0	0	1	1	0
RSD-New Orleans College Preparatory Academies	0	0	0	1	1	0
RSD-NOLA 180	1	0	0	0	1	0
RSD-Broadmoor Charter School Board	1	0	0	0	1	0
RSD-Pelican Educational Foundation	0	1	0	0	1	0
RSD-Dryades YMCA	1	0	0	0	1	0
RSD-Friends of King	0	0	0	1	1	0
RSD-New Orleans Charter Schools Foundation	1	0	0	0	1	0
RSD-Choice Foundation	2	0	0	0	2	0
RSD-Treme Charter Schools Association	1	0	0	0	1	0
RSD-Algiers Charter Schools Association (ACSA)	4	0	2	0	6	0
Recovery School District-LDE	10	2	7	1	20	1
RSD-Institute for Academic Excellence	0	0	1	0	1	0
RSD-Knowledge is Power Program (KIPP) N.O.	4	1	1	0	6	0
RSD-FirstLine Schools, Inc.	3	0	1	0	4	0
<i>Recovery School District (RSD) Schools Total</i>	48	8	18	4	78	1
Office of Youth Development (OYD) Schools:						
Office of Youth Development	0	0	0	3	3	0
LOUISIANA TOTALS	795	221	285	138	1,439	27

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database. Also included are three schools operated by Office of Juvenile Justice (OJJ). Excludes two Arkansas schools attended by Clariborne Parish students.

QUICK REFERENCE TABLE E
Public School Data: 2011-2012

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures	Per Pupil Expenditure Rank
Acadia Parish	9,642	9,025	≥470	9,297	62
Allen Parish	4,274	4,070	≥220	10,547	32
Ascension Parish	20,471	19,533	≥1260	9,872	48
Assumption Parish	3,832	3,627	≥250	11,215	25
Avoyelles Parish	5,893	5,459	≥290	9,518	58
Beauregard Parish	6,052	5,770	≥370	9,750	52
Bienville Parish	2,315	2,176	≥120	18,994	2
Bossier Parish	20,926	19,917	≥1070	9,927	46
Caddo Parish	41,296	39,153	≥2040	11,068	26
Calcasieu Parish	32,324	30,870	≥1700	9,692	53
Caldwell Parish	1,638	1,565	≥90	11,332	21
Cameron Parish	1,285	1,229	≥70	19,474	1
Catahoula Parish	1,540	1,447	≥70	11,514	17
Claiborne Parish	2,004	1,889	≥140	10,452	35
Concordia Parish	3,781	3,579	≥170	9,788	50
DeSoto Parish	4,992	4,728	≥280	18,376	3
East Baton Rouge Parish	42,548	40,428	≥1890	12,221	15
East Carroll Parish	1,185	1,117	≥70	11,597	16
East Feliciana Parish	2,026	1,926	≥80	11,048	27
Evangeline Parish	5,990	5,613	≥260	9,440	60
Franklin Parish	3,168	2,943	≥120	9,541	57
Grant Parish	3,289	3,104	≥180	9,249	63
Iberia Parish	13,595	12,974	≥660	9,323	61
Iberville Parish	4,525	4,352	≥200	13,397	9
Jackson Parish	2,276	2,149	≥120	10,209	38
Jefferson Parish	45,316	42,763	≥2430	11,319	23
Jefferson Davis Parish	5,811	5,542	≥350	10,360	36
Lafayette Parish	30,097	28,632	≥1590	10,060	42
Lafourche Parish	14,238	13,456	≥800	9,969	45
LaSalle Parish	2,603	2,449	≥120	9,978	44
Lincoln Parish	6,580	6,323	≥360	10,089	41
Livingston Parish	24,611	23,437	≥1220	8,393	69
Madison Parish	1,945	1,815	≥90	10,265	37
Morehouse Parish	4,349	4,130	≥210	11,495	18
Natchitoches Parish	6,759	6,372	≥310	10,202	39
Orleans Parish	10,801	10,356	≥1120	14,273	7
Ouachita Parish	19,617	18,851	≥1040	10,102	40
Plaquemines Parish	3,703	3,536	≥230	14,644	5
Pointe Coupee Parish	2,875	2,701	≥90	10,461	34
Rapides Parish	23,868	22,906	≥1130	9,026	65
Red River Parish	1,481	1,410	≥50	17,317	4
Richland Parish	3,429	3,219	≥190	10,503	33
Sabine Parish	4,243	3,993	≥230	12,294	14
St. Bernard Parish	6,313	5,984	≥280	12,458	13
St. Charles Parish	9,605	9,295	≥670	14,620	6
St. Helena Parish	804	769	≥50	10,940	28
St. James Parish	3,768	3,558	≥220	14,020	8
St. John the Baptist Parish	6,402	6,131	≥320	11,276	24
St. Landry Parish	14,797	14,128	≥600	9,238	64
St. Martin Parish	8,308	7,922	≥440	8,747	68
St. Mary Parish	9,356	8,876	≥540	10,627	31
St. Tammany Parish	36,818	35,335	≥2150	11,483	19
Tangipahoa Parish	19,423	18,343	≥1080	8,975	66
Tensas Parish	690	660	≥40	13,052	10
Terrebonne Parish	18,494	17,497	≥1040	8,936	67
Union Parish	2,503	2,378	≥110	10,755	29
Vermilion Parish	9,169	8,751	≥450	9,577	56
Vernon Parish	9,995	9,440	≥460	9,441	59
Washington Parish	5,420	5,191	≥300	9,991	43
Webster Parish	6,641	6,258	≥350	9,762	51
West Baton Rouge Parish	3,867	3,699	≥180	10,732	30
West Carroll Parish	2,157	2,061	≥100	9,615	54
West Feliciana Parish	2,161	2,069	≥120	12,844	12
Winn Parish	2,521	2,384	≥120	9,925	47
City of Monroe School District	8,679	8,236	≥420	11,333	20
City of Bogalusa School District	2,125	2,021	≥70	12,893	11
Zachary Community School District	5,211	5,036	≥310	9,796	49
City of Baker School District	1,815	1,731	≥100	11,323	22
Central Community School District	4,043	3,869	≥220	9,600	55
Totals - CITY/PARISH SCHOOL DIST	654,281	622,155	≥34,800	10,618	

Continued on Next Page

QUICK REFERENCE TABLE E

Continued

Public School Data: 2011-2012

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures
<i>Parish/City Totals - From Prior Page</i>	654,281	622,155	≥34,800	10,618
BESE Schools:				
Special School District	479	479	n/a	n/a
Louisiana School For Math Science & the Arts	302	300	≥110	31,004
Louisiana School for the Deaf & Visually Impaired	201	187	n/a	n/a
Louisiana Special Education Center	35	33	n/a	n/a
New Orleans Center for Creative Arts	54	53	n/a	95,351
<i>BESE & Special Schools</i>	1,070	1,053	≥110	40,743
LSU/Southern University Lab Schools:				
LSU University Laboratory School	1,359	1,322	≥100	8,540
Southern University Lab School	316	315	≥30	9,520
<i>LSU/SU Laboratory Schools</i>	1,675	1,637	≥130	8,719
Type 2 Charter Schools:				
New Vision Learning Academy	372	364	n/a	9,858
V. B. Glencoe Charter School	367	352	n/a	9,085
International School of Louisiana	624	602	n/a	11,049
Avoyelles Public Charter School	685	657	≥40	6,806
Delhi Charter School	651	626	≥40	9,441
Belle Chasse Academy, Inc.	925	890	n/a	15,500
Milestone SABIS Academy of New Orleans	396	374	n/a	10,531
The MAX Charter School	102	97	n/a	10,814
D'Arbonne Woods Charter School	359	347	n/a	9,896
Community School for Apprenticeship Learning, Inc.	1,427	1,387	≥30	6,223
Voices for International Business & Education	293	274	n/a	10,383
Louisiana Connections Academy	561	531	<10	7,278
Lake Charles Charter Academy Foundation, Inc.	628	605	n/a	8,188
Lycee Francais de la Nouvelle-Orleans	115	110	n/a	10,106
New Orleans Military/Maritime Academy	100	94	n/a	14,143
<i>Type 2 Charter Schools</i>	7,605	7,310	≥120	9,406
Recovery School District				
RSD-New Beginnings Schools Foundation	1,837	1,736	≥120	9,180
RSD-Crescent City Schools	528	461	n/a	10,678
RSD-Community Leaders Advocating Student Success	504	477	n/a	8,571
RSD-Lagniappe Academies of New Orleans	100	93	n/a	16,543
RSD-Spirit of Excellence Academy	364	341	n/a	9,874
RSD-Morris Jeff Community School	220	208	n/a	9,747
RSD-ReNEW-Reinventing Education, Inc.	2,173	1,889	≥10	11,082
RSD-Shreveport Charter School, Inc.	470	440	n/a	11,201
RSD-Crestworth Learning Academy, Inc.	334	309	n/a	11,108
RSD-Arise Academy	307	287	n/a	11,756
RSD-Success Preparatory Academy	381	355	n/a	10,386
RSD-Benjamin E. Mays Preparatory School	306	279	n/a	9,881
RSD-Pride College Preparatory Academy	245	228	n/a	10,745
RSD-ADVANCE Baton Rouge	1,698	1,575	≥50	11,062
RSD-Advocacy for the Arts & Tech in N.O., Inc.	244	233	n/a	9,024
RSD-Intercultural Charter School Board, Inc.	420	398	n/a	9,481
RSD-Akili Academy of New Orleans	305	286	n/a	10,643
RSD-Collegiate Academies	332	304	≥40	10,975
RSD-Sojourner Truth Academy, Inc.	235	193	≥40	10,668
RSD-Miller-McCoy Academy for Math and Business	525	510	≥70	9,577
RSD-New Orleans College Preparatory Academies	775	705	n/a	12,008
RSD-NOLA 180	612	582	n/a	10,223
RSD-Broadmoor Charter School Board	562	555	n/a	9,489
RSD-Pelican Educational Foundation	464	447	n/a	9,734
RSD-Dryades YMCA	706	685	n/a	9,673
RSD-Friends of King	761	753	≥20	10,809
RSD-New Orleans Charter Schools Foundation	397	377	n/a	10,440
RSD-Choice Foundation	1,234	1,175	n/a	10,615
RSD-Treme Charter Schools Association	519	487	n/a	8,620
RSD-Algiers Charter Schools Association (ACSA)	3,569	3,394	≥320	10,606
Recovery School District-LDE	7,039	6,425	≥460	16,978
RSD-Institute for Academic Excellence	465	447	≥20	10,634
RSD-Knowledge is Power Program (KIPP) N.O.	2,413	2,288	n/a	10,490
RSD-FirstLine Schools, Inc.	1,721	1,565	≥70	11,357
<i>Recovery School District (RSD) Schools</i>	32,765	30,490	≥1270	11,875
Office of Youth Development (OYD) Schools				
Office of Youth Development	188	188	n/a	17,522
LOUISIANA TOTALS	697,584	662,833	≥36,450	10,677

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Stude Information System (SIS) end-of-year report.

*Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Fall (October) Elementary/Secondary enrollment count.

N/A: Fiscal data are not reported for the BESE/Special Schools.

QUICK REFERENCE TABLE F

Public School Staff Data: October 2011 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
 (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
Acadia Parish	620	225	32	46	21	4	2	39	46	62	52	283	1,432
Allen Parish	336	54	8	16	11	0	4	9	23	20	30	167	678
Ascension Parish	1,359	280	42	54	29	25	4	52	69	101	136	566	2,716
Assumption Parish	260	87	8	16	2	0	3	15	21	15	26	118	570
Avoyelles Parish	364	70	15	7	10	0	4	17	23	19	34	179	742
Beauregard Parish	415	68	12	17	14	1	3	23	22	35	28	205	843
Bienville Parish	195	33	10	2	4	0	3	9	9	10	17	103	394
Bossier Parish	1,362	276	80	57	33	17	4	50	77	85	104	703	2,848
Caddo Parish	2,771	696	163	171	71	29	14	160	143	249	256	1,422	6,144
Calcasieu Parish	2,358	547	117	82	64	7	10	125	133	194	224	913	4,772
Caldwell Parish	140	37	5	3	1	1	2	6	8	9	13	66	291
Cameron Parish	151	27	4	6	6	4	2	7	8	10	17	69	312
Catahoula Parish	119	33	3	3	2	0	2	9	8	17	12	72	279
Claiborne Parish	138	45	7	5	1	1	3	10	11	9	18	77	325
Concordia Parish	250	80	9	8	9	0	3	21	22	13	24	116	555
DeSoto Parish	402	91	12	13	12	0	3	24	26	33	30	219	865
East Baton Rouge Parish	3,018	659	156	173	83	16	8	165	144	189	288	1,150	6,048
East Carroll Parish	77	28	6	3	0	0	2	7	9	3	7	50	192
East Feliciana Parish	132	42	24	3	5	0	1	12	13	9	18	74	333
Evangeline Parish	389	98	18	9	8	2	2	25	32	19	48	163	813
Franklin Parish	193	63	9	2	3	4	3	15	15	13	21	118	459
Grant Parish	225	23	5	6	2	2	2	9	17	10	23	123	447
Iberia Parish	936	164	32	26	30	6	6	51	44	45	100	355	1,793
Iberville Parish	302	60	6	7	7	1	4	15	19	24	25	189	659
Jackson Parish	162	33	9	5	3	0	2	10	8	9	12	79	331
Jefferson Parish	2,954	812	102	64	61	0	8	227	192	310	387	1,182	6,298
Jefferson Davis Parish	380	96	12	18	14	1	4	21	30	33	35	195	839
Lafayette Parish	2,061	452	78	98	47	3	7	118	96	162	187	859	4,169
Lafourche Parish	970	299	28	40	31	0	4	44	57	75	153	446	2,148
LaSalle Parish	181	48	4	5	7	0	2	11	11	15	20	74	379
Lincoln Parish	436	37	22	16	11	8	2	14	32	24	35	181	817
Livingston Parish	1,528	348	29	58	42	3	7	41	61	108	156	708	3,089
Madison Parish	115	53	4	5	3	1	2	13	9	12	15	66	298
Morehouse Parish	329	86	22	6	5	0	2	19	20	21	35	106	651
Natchitoches Parish	459	67	6	7	13	0	2	19	25	19	43	150	810
Orleans Parish	712	142	69	21	12	4	20	61	40	77	92	124	1,374
Ouachita Parish	1,319	257	65	56	38	35	4	77	106	101	119	867	3,045
Plaquemines Parish	320	90	6	9	8	0	0	0	14	15	12	109	583
Pointe Coupee Parish	189	41	11	2	5	0	2	17	11	28	23	54	382
Rapides Parish	1,618	455	42	35	32	9	6	57	104	77	142	626	3,204
Red River Parish	117	29	3	5	2	3	2	7	9	8	12	60	258
Richland Parish	245	55	9	4	1	0	2	18	22	14	20	123	513
Sabine Parish	332	110	23	7	9	1	1	17	17	19	28	138	701
St. Bernard Parish	453	111	16	13	10	6	3	25	24	16	41	140	856
St. Charles Parish	806	163	35	28	19	8	6	59	58	58	71	342	1,653
St. Helena Parish	61	6	3	1	0	0	2	7	2	7	5	49	143
St. James Parish	311	62	10	4	8	0	4	15	21	19	35	96	584
St. John the Baptist Parish	449	89	23	16	5	0	3	26	34	29	42	173	887
St. Landry Parish	1,009	332	28	22	15	1	6	43	60	57	96	402	2,071
St. Martin Parish	505	88	18	13	13	0	3	27	30	30	64	272	1,063
St. Mary Parish	697	207	25	13	22	2	3	31	44	50	88	244	1,424
St. Tammany Parish	2,550	554	68	83	58	29	8	160	137	164	332	1,140	5,282
Tangipahoa Parish	1,158	291	45	28	17	2	7	61	81	67	120	673	2,548
Tensas Parish	55	23	4	1	1	0	2	6	4	6	10	34	145
Terrebonne Parish	1,174	203	77	38	38	4	6	54	67	65	148	457	2,331
Union Parish	178	36	9	4	6	1	2	12	8	16	11	118	401
Vermilion Parish	632	91	20	21	18	2	5	31	36	33	59	260	1,206
Vernon Parish	656	158	16	26	19	0	3	27	41	46	41	341	1,374
Washington Parish	358	119	23	14	10	1	4	18	23	22	23	180	795
Webster Parish	421	88	12	18	15	1	3	19	24	24	45	208	878
West Baton Rouge Parish	283	96	14	17	6	0	2	10	20	14	23	72	557
West Carroll Parish	149	23	9	3	2	0	3	7	8	7	17	73	301
West Feliciana Parish	183	25	6	4	4	1	2	16	10	17	21	83	372
Winn Parish	161	56	7	7	5	1	2	8	14	11	15	94	381
City of Monroe School District	639	199	22	20	19	0	4	61	39	38	75	336	1,452
City of Bogalusa School District	160	40	6	4	2	1	2	19	9	20	22	84	369
Zachary Community School District	340	51	7	14	6	0	2	17	15	24	23	88	587
City of Baker School District	129	28	8	11	5	2	2	11	8	10	12	38	264
Central Community School District	271	38	7	10	6	0	2	13	13	18	16	32	426
Parish/City Total	44,729	10,469	1,842	1,626	1,098	250	264	2,447	2,635	3,186	4,528	19,675	92,749

QUICK REFERENCE TABLE F

Public School Staff Data: October 2011 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
<i>Parish/City Totals - From Prior Page</i>	44,729	10,469	1,842	1,626	1,098	250	264	2,447	2,635	3,186	4,528	19,675	92,749
BESE Schools													
Special School District	71	42	10	4	0	0	0	5	2	0	6	0	140
Louisiana School For Math Science & the Arts	42	1	0	5	0	2	3	8	3	2	3	25	93
LA Schools for the Deaf and the Visually Impaired	67	26	6	4	1	0	3	17	7	1	33	124	289
Louisiana Special Education Center	11	9	0	0	0	0	2	84	2	3	33	39	183
New Orleans Center for Creative Arts	29	0	1	0	0	0	1	10	0	9	2	4	56
BESE & Special Schools Total	220	78	17	13	1	2	9	124	14	15	77	192	761
University Laboratory Schools													
LSU Laboratory School	85	12	0	3	2	1	0	5	4	8	2	6	128
Southern University Lab School	27	2	0	1	0	0	0	0	3	2	1	8	44
University Laboratory Schools Total	112	14	0	4	2	1	0	5	7	10	3	14	171
Type 2 Charter Schools													
New Vision Learning Academy	21	3	0	0	0	0	0	2	0	5	1	2	33
V. B. Glencoe Charter School	27	4	0	0	0	1	1	1	1	3	0	10	48
International School of Louisiana	51	23	1	1	0	0	2	6	2	3	3	13	105
Avoyelles Public Charter School	40	11	1	0	0	0	0	4	1	3	0	6	66
Delhi Charter School	37	16	0	0	0	0	1	3	3	1	1	21	83
Belle Chasse Academy, Inc.	74	57	2	0	0	0	1	8	4	7	8	37	197
Milestone SABIS Academy of New Orleans	26	4	3	0	0	0	1	2	1	5	4	7	53
The MAX Charter School	10	6	0	0	0	0	0	0	0	3	0	2	21
D'Arbonne Woods Charter School	19	10	1	0	0	0	0	0	3	1	3	5	42
Community School for Apprenticeship Learning, Inc.	33	1	0	0	0	0	1	1	1	3	1	1	42
Voices for International Business & Education	18	1	0	1	0	0	0	3	2	2	0	2	28
Louisiana Connections Academy	17	0	1	1	0	0	0	0	1	0	1	0	21
Lake Charles Charter Academy Foundation, Inc.	34	0	2	1	0	0	2	1	2	2	1	5	50
Lycee Francais de la Nouvelle-Orleans	6	6	0	0	0	0	2	1	1	0	0	0	16
New Orleans Military/Maritime Academy	7	0	0	1	0	0	2	1	1	0	0	1	13
Type 2 Charter Schools	420	141	11	5	0	1	13	33	23	37	22	113	819
Recovery School District													
RSD-New Beginnings Schools Foundation	101	18	8	6	1	0	2	9	6	6	3	6	166
RSD-Crescent City Schools	46	3	3	1	0	0	0	2	1	3	2	4	65
RSD-Community Leaders Advocating Student	37	8	0	1	0	0	0	1	2	1	2	0	52
RSD-Lagniappe Academies of New Orleans	10	0	1	0	0	0	0	0	2	2	1	0	15
RSD-Spirit of Excellence Academy	26	9	0	0	1	0	0	1	2	2	2	0	43
RSD-Morris Jeff Community School	17	5	2	0	1	1	1	0	1	2	0	0	30
RSD-ReNEW-Reinventing Education, Inc.	205	57	14	2	0	2	5	8	25	6	6	13	343
RSD-Shreveport Charter School, Inc.	28	4	3	1	0	1	1	2	1	15	1	5	62
RSD-Crestworth Learning Academy, Inc.	16	5	1	1	0	1	2	3	1	3	1	0	35
RSD-Arise Academy	24	4	1	0	0	0	0	1	1	2	0	0	33
RSD-Success Preparatory Academy	25	4	2	0	0	0	1	2	2	3	0	0	39
RSD-Benjamin E. Mays Preparatory School	17	3	2	0	0	0	1	0	2	3	1	1	30
RSD-Pride College Preparatory Academy	16	4	2	0	0	0	0	1	0	2	0	0	27
RSD-ADVANCE Baton Rouge	101	25	14	4	0	0	1	8	5	3	4	5	169
RSD-Advocacy for the Arts & Tech in N.O., Inc.	13	5	2	0	0	0	1	1	2	0	2	2	28
RSD-Intercultural Charter School Board, Inc.	23	8	2	0	0	1	1	0	1	2	2	8	48
RSD-Akili Academy of New Orleans	22	4	3	0	0	0	1	1	2	0	0	2	35
RSD-Collegiate Academies	25	0	1	1	0	0	2	3	3	1	2	4	42
RSD-Sojourner Truth Academy, Inc.	18	0	2	1	0	0	1	0	1	5	1	5	34
RSD-Miller-McCoy Academy for Math and Business	30	1	4	1	0	0	2	2	3	1	0	0	44
RSD-New Orleans College Preparatory Academies	55	11	6	0	0	0	1	3	4	12	6	6	103
RSD-NOLA 180	41	8	2	0	1	0	0	0	5	6	3	2	68
RSD-Broadmoor Charter School Board	33	12	3	0	0	1	1	5	1	0	2	12	69
RSD-Pelican Educational Foundation	32	3	1	0	0	2	1	1	3	2	1	0	46
RSD-Dryades YMCA	39	9	0	0	0	0	1	1	0	2	2	6	60
RSD-Friends of King	45	9	4	1	0	1	1	4	0	4	2	18	90
RSD-New Orleans Charter Schools Foundation	30	4	0	0	0	0	2	1	2	2	1	0	42
RSD-Choice Foundation	96	14	5	0	2	0	1	9	6	5	9	10	157
RSD-Treme Charter Schools Association	29	10	3	0	0	0	3	2	1	0	1	6	55
RSD-Algiers Charter Schools Association (ACSA)	217	78	41	3	3	0	0	25	12	20	26	30	454
Recovery School District-LDE	501	110	26	30	7	10	5	35	30	29	76	73	930
RSD-Institute for Academic Excellence	26	7	0	2	1	0	0	6	4	4	0	12	61
RSD-Knowledge is Power Program (KIPP) N.O.	163	18	0	1	0	0	6	27	32	11	15	22	294
RSD-FirstLine Schools, Inc.	113	31	11	3	0	3	5	13	19	23	11	14	244
Recovery School District	2,220	489	168	58	17	22	50	175	184	182	183	266	4,014
LOUISIANA TOTALS - Excluding Office of Youth Development-OYD	47,701	11,192	2,038	1,707	1,117	276	335	2,784	2,862	3,429	4,813	20,260	98,515
Office of Youth Development (OYD) Schools													
Office of Youth Development	38	10	2	1	0	0	2	4	3	0	0	0	60
LOUISIANA TOTALS - All Schools	47,739	11,202	2,040	1,708	1,117	276	337	2,788	2,865	3,429	4,813	20,260	98,575

Source: 2011-2012 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2011 Profile of Educational Personnel (PEP) database. Based upon CCD criteria, the data exclude school board members, sabbaticals, and any employees in function codes 1600 (adult education) or 1700 (community college).

QUICK REFERENCE TABLE G
Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2011-12

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>					Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, & salary reductions)</i>					**Rankings:	
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)			
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate	Salary	Hourly Rate
Acadia Parish	620	44,287	31.25	43,968	31.03	586	43,951	31.02	43,659	30.81	56	65
Allen Parish	336	46,050	35.32	45,529	34.92	325	46,218	35.42	45,680	35.01	43	41
Ascension Parish	1,377	50,319	27.07	48,647	26.17	1,367	50,185	26.99	48,508	26.09	19	69
Assumption Parish	261	46,511	36.33	45,678	35.68	258	46,194	36.17	45,383	35.54	44	36
Avoyelles Parish	316	40,139	27.45	39,978	27.34	308	40,191	27.48	40,026	27.37	68	68
Beauregard Parish	404	47,063	35.70	41,455	31.45	388	46,726	35.54	41,183	31.32	40	40
Bienville Parish	197	57,742	43.51	55,728	41.99	179	57,275	43.22	55,215	41.67	3	3
Bossier Parish	1,352	48,743	37.85	47,980	37.25	1,312	48,312	37.65	47,557	37.06	29	21
Caddo Parish	2,626	51,259	37.25	51,138	37.16	2,214	50,884	37.22	50,754	37.13	18	24
Calcasieu Parish	2,339	45,956	32.01	45,338	31.58	1,886	46,165	32.11	45,533	31.67	45	60
Caldwell Parish	140	43,955	35.87	42,658	34.82	135	43,767	35.69	42,484	34.64	58	38
Cameron Parish	145	51,296	39.91	50,626	39.39	145	51,296	39.91	50,626	39.39	16	11
Catahoula Parish	124	40,217	30.49	39,678	30.08	85	40,459	30.34	39,918	29.93	67	66
Claiborne Parish	136	44,311	36.53	43,649	35.99	128	44,262	36.47	43,659	35.98	55	33
Concordia Parish	251	43,941	33.74	43,030	33.04	245	43,729	33.56	42,883	32.91	59	57
DeSoto Parish	404	68,199	48.16	66,737	47.13	393	67,786	48.02	66,282	46.96	2	2
East Baton Rouge Parish	3,018	52,360	34.62	51,147	33.82	2,712	52,327	34.59	51,084	33.77	11	49
East Carroll Parish	79	43,307	32.58	42,197	31.75	58	42,278	31.58	41,624	31.09	63	63
East Feliciana Parish	134	42,825	32.05	42,707	31.97	125	42,040	31.58	41,976	31.54	64	62
Evangeline Parish	389	47,155	35.40	43,866	32.93	387	47,069	35.38	43,807	32.93	36	42
Franklin Parish	195	43,722	34.13	42,628	33.28	178	43,173	33.79	42,135	32.98	61	55
Grant Parish	224	41,352	31.59	40,740	31.13	220	41,043	31.50	40,447	31.04	65	64
Iberia Parish	943	47,922	35.06	47,361	34.65	923	47,735	34.94	47,202	34.55	33	46
Iberville Parish	319	54,599	41.99	52,835	40.64	311	54,705	42.15	52,926	40.78	5	6
Jackson Parish	167	44,848	36.83	43,880	36.04	164	44,731	36.73	43,770	35.94	52	30
Jefferson Parish	3,026	50,317	39.18	50,157	39.05	2,699	49,355	38.46	49,303	38.42	22	14
Jefferson Davis Parish	369	51,102	37.08	51,048	37.04	369	51,102	37.08	51,048	37.04	17	26
Lafayette Parish	1,954	48,507	37.71	48,100	37.39	1,755	48,495	37.84	48,074	37.51	26	17
Lafourche Parish	958	47,591	37.05	46,429	36.15	944	47,600	37.12	46,431	36.21	34	25
LaSalle Parish	176	44,829	36.47	44,090	35.87	166	44,999	36.56	44,216	35.93	50	32
Lincoln Parish	469	48,414	34.95	47,930	34.60	462	48,424	34.94	47,957	34.60	27	47
Livingston Parish	1,532	48,327	35.22	47,663	34.74	1,511	48,281	35.19	47,613	34.70	30	43
Madison Parish	114	43,737	33.74	42,406	32.72	101	42,637	33.00	41,450	32.08	62	58
Morehouse Parish	333	47,320	33.88	46,288	33.14	318	46,972	33.68	45,970	32.96	38	56
Natchitoches Parish	458	53,105	40.86	52,266	40.22	441	52,604	40.54	51,781	39.91	10	9
Orleans Parish	662	49,322	35.36	49,122	35.22	639	48,992	35.09	48,817	34.97	23	44
Ouachita Parish	1,307	48,749	37.77	47,791	37.03	1,284	48,512	37.63	47,572	36.90	25	22
Plaquemines Parish	320	43,847	34.42	43,847	34.42	319	43,869	34.44	43,869	34.44	57	50
Pointe Coupee Parish	191	42,700	33.21	42,430	33.00	161	43,332	33.82	43,108	33.64	60	54
Rapides Parish	1,612	45,242	35.36	44,408	34.71	1,536	44,632	35.01	43,852	34.39	53	45
Red River Parish	114	76,148	62.36	75,315	61.68	104	75,002	61.76	74,265	61.15	1	1
Richland Parish	243	46,927	36.69	45,575	35.64	231	46,663	36.63	45,335	35.58	41	31
Sabine Parish	331	52,283	40.36	51,742	39.94	314	51,950	40.17	51,405	39.75	13	10
St. Bernard Parish	459	48,419	36.82	48,008	36.51	457	48,318	36.76	47,905	36.45	28	29
St. Charles Parish	801	51,684	37.67	51,431	37.49	792	51,529	37.61	51,279	37.43	14	23
St. Helena Parish	51	41,199	35.37	38,880	33.38	48	40,693	34.92	38,527	33.06	66	48
St. James Parish	308	53,062	39.34	51,203	37.96	272	53,282	39.43	51,289	37.96	8	12
St. John the Baptist Parish	430	53,719	42.16	53,099	41.68	430	53,719	42.16	53,099	41.68	7	5
St. Landry Parish	990	45,084	35.35	44,459	34.86	935	45,564	35.60	44,920	35.10	49	39
St. Martin Parish	507	48,339	37.84	47,941	37.53	429	48,796	38.27	48,383	37.95	24	16
St. Mary Parish	686	48,055	37.06	47,157	36.36	666	47,740	36.88	46,846	36.19	32	27
St. Tammany Parish	2,496	54,752	42.88	53,878	42.20	2,449	54,528	42.82	53,666	42.14	6	4
Tangipahoa Parish	1,110	49,901	38.99	49,857	38.95	1,101	49,637	38.88	49,593	38.84	21	13
Tensas Parish	54	39,891	31.13	39,225	30.61	45	38,542	30.11	37,979	29.67	69	67
Terrebonne Parish	1,163	46,381	38.73	46,003	38.41	1,065	45,924	38.32	45,549	38.01	47	15
Union Parish	181	46,623	37.97	46,142	37.58	173	46,476	37.84	46,019	37.46	42	18
Vermilion Parish	628	50,410	31.96	49,306	31.26	605	50,143	31.79	49,074	31.11	20	61
Vernon Parish	664	47,942	37.18	47,246	36.64	628	47,455	36.85	46,813	36.35	35	28
Washington Parish	365	44,769	34.33	42,539	32.62	347	44,351	34.06	42,105	32.33	54	53
Webster Parish	412	53,238	42.18	52,790	41.83	398	53,095	42.09	52,636	41.73	9	7
West Baton Rouge Parish	278	46,653	34.21	45,510	33.37	273	46,744	34.28	45,612	33.45	39	52
West Carroll Parish	148	45,804	35.81	45,062	35.23	146	45,732	35.74	45,004	35.17	48	37
West Feliciana Parish	189	52,232	36.28	50,499	35.07	187	51,966	36.19	50,215	34.97	12	35
Winn Parish	160	46,481	36.51	45,462	35.71	151	46,016	36.21	45,116	35.50	46	34
City of Monroe School District	636	51,814	38.00	51,308	37.63	616	51,421	37.83	50,934	37.47	15	19
City of Bogalusa School District	159	48,710	38.42	47,902	37.78	149	47,751	37.81	46,988	37.20	31	20
Zachary Community School District	338	56,306	41.09	54,331	39.65	326	55,854	40.82	53,884	39.38	4	8
City of Baker School District	137	45,901	35.08	43,752	33.44	125	44,953	34.39	43,060	32.94	51	51
Central Community School District	278	47,453	32.50	47,390	32.46	268	47,059	32.24	47,035	32.22	37	59
Parish/City Totals	44,290	49,308	36.45	48,530	35.87	41,466	49,097	36.34	48,324	35.77		

Continued on Next Page

QUICK REFERENCE TABLE G

Continued

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2011-2012

District/Agency	All Classroom Teachers <i>(excluding sabbaticals)</i>					Classroom Teachers <i>(excluding sabbaticals, ROTC, rehires, & salary reductions)</i>				
	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate
<i>Parish/City Totals - From Prior Page</i>	44,290	49,308	36.45	48,530	35.87	41,466	49,097	36.34	48,324	35.77
BESE Schools:										
Special School District	70	70,354	38.51	70,018	38.32	70	70,354	38.51	70,018	38.32
Louisiana School For Math Science & the Arts	42	52,855	37.96	52,497	37.70	42	52,855	37.96	52,497	37.70
LA Schools for the Deaf and the Visually Impaired	70	57,319	41.40	54,539	39.39	62	58,688	42.31	55,637	40.11
Louisiana Special Education Center	11	81,642	44.86	81,408	44.73	11	81,642	44.86	81,408	44.73
New Orleans Center for Creative Arts	36	45,792	35.86	45,792	35.86	35	45,450	35.54	45,450	35.54
<i>BESE & Special Schools Total</i>	229	59,840	39.23	58,809	38.56	221	60,312	39.37	59,262	38.68
University Lab Schools:										
LSU University Laboratory School	84	59,503	42.15	54,992	38.95	84	59,503	42.15	54,992	38.95
Southern University Lab School	27	49,611	34.45	48,297	33.54	24	48,361	33.58	47,181	32.76
<i>LSU/SU Laboratory Schools Total</i>	111	57,086	40.24	53,356	37.61	108	57,015	40.21	53,248	37.55
Type 2 Charter Schools:										
New Vision Learning Academy	20	69,506	36.91	69,261	36.78	17	70,566	36.55	70,279	36.40
V. B. Glencoe Charter School	27	46,369	33.97	46,369	33.97	27	46,369	33.97	46,369	33.97
International School of Louisiana	48	41,891	24.32	41,587	24.14	48	41,891	24.32	41,587	24.14
Avoyelles Public Charter School	39	42,214	28.10	41,629	27.71	36	41,759	27.82	41,119	27.39
Delhi Charter School	36	54,282	37.14	52,728	36.08	35	54,258	37.04	52,660	35.95
Belle Chasse Academy, Inc.	77	45,861	29.40	45,861	29.40	77	45,861	29.40	45,861	29.40
Milestone SABIS Academy of New Orleans	25	42,504	26.69	40,351	25.34	24	42,347	26.53	40,183	25.18
The MAX Charter School	10	43,801	31.15	40,066	28.50	8	44,051	31.07	40,090	28.27
D'Arbonne Woods Charter School	19	40,608	27.89	40,608	27.89	19	40,608	27.89	40,608	27.89
Community School for Apprenticeship Learning, Inc.	40	45,952	27.76	45,625	27.56	40	45,952	27.76	45,625	27.56
Voices for International Business & Education	18	41,527	29.89	41,527	29.89	18	41,527	29.89	41,527	29.89
Louisiana Connections Academy	22	35,929	22.46	35,929	22.46	22	35,929	22.46	35,929	22.46
Lake Charles Charter Academy Foundation, Inc.	34	37,535	26.07	37,535	26.07	32	37,454	26.01	37,454	26.01
Lyceee Francais de la Nouvelle-Orleans	7	43,143	38.07	43,143	38.07	7	43,143	38.07	43,143	38.07
New Orleans Military/Maritime Academy	9	56,311	34.21	56,311	34.21	6	49,148	34.13	49,148	34.13
<i>Type 2 Charter Schools Total</i>	432	45,306	29.22	44,832	28.92	416	45,006	29.06	44,536	28.75
Recovery School District:										
RSD-New Beginnings Schools Foundation	121	46,119	30.18	46,119	30.18	121	46,119	30.18	46,119	30.18
RSD-Crescent City Schools	48	43,631	24.04	43,541	23.99	48	43,631	24.04	43,541	23.99
RSD-Community Leaders Advocating Student Success	37	49,567	33.92	49,567	33.92	37	49,567	33.92	49,567	33.92
RSD-Lagniappe Academies of New Orleans	10	46,976	25.77	46,976	25.77	10	46,976	25.77	46,976	25.77
RSD-Spirit of Excellence Academy	26	46,652	32.50	46,652	32.50	26	46,652	32.50	46,652	32.50
RSD-Morris Jeff Community School	17	45,780	29.71	45,780	29.71	17	45,780	29.71	45,780	29.71
RSD-ReNEW-Reinventing Education, Inc.	166	41,462	24.46	41,462	24.46	166	41,462	24.46	41,462	24.46
RSD-Shreveport Charter School, Inc.	26	44,487	28.32	42,050	26.77	24	44,053	28.03	41,806	26.60
RSD-Crestworth Learning Academy, Inc.	24	48,771	39.09	48,771	39.09	23	48,865	39.15	48,865	39.15
RSD-Arise Academy	25	45,890	23.39	44,874	22.87	25	45,890	23.39	44,874	22.87
RSD-Success Preparatory Academy	27	49,078	24.08	48,212	23.66	27	49,078	24.08	48,212	23.66
RSD-Benjamin E. Mays Preparatory School	18	45,004	25.32	45,004	25.32	18	45,004	25.32	45,004	25.32
RSD-Pride College Preparatory Academy	17	43,135	25.75	42,138	25.16	17	43,135	25.75	42,138	25.16
RSD-Advocacy for the Arts & Tech in N.O., Inc.	14	41,224	26.53	40,867	26.30	14	41,224	26.53	40,867	26.30
RSD-Intercultural Charter School Board, Inc.	26	44,590	29.49	44,590	29.49	26	44,590	29.49	44,590	29.49
RSD-Akili Academy of New Orleans	22	46,446	25.19	45,229	24.53	22	46,446	25.19	45,229	24.53
RSD-Collegiate Academies	24	53,184	27.99	52,116	27.43	24	53,184	27.99	52,116	27.43
RSD-Miller-McCoy Academy for Math and Business	29	59,203	32.26	57,541	31.35	29	59,203	32.26	57,541	31.35
RSD-New Orleans College Preparatory Academies	53	51,710	31.34	51,710	31.34	53	51,710	31.34	51,710	31.34
RSD-NOLA 180	42	45,083	32.47	44,362	31.95	35	45,917	33.07	45,053	32.45
RSD-Broadmoor Charter School Board	35	51,675	43.06	51,675	43.06	35	51,675	43.06	51,675	43.06
RSD-Pelican Educational Foundation	31	41,262	28.40	41,262	28.40	31	41,262	28.40	41,262	28.40
RSD-Dryades YMCA	39	50,833	37.24	50,833	37.24	38	51,003	37.36	51,003	37.36
RSD-Friends of King	46	49,208	44.53	48,969	44.32	46	49,208	44.53	48,969	44.32
RSD-New Orleans Charter Schools Foundation	32	49,438	33.69	49,438	33.69	27	48,850	33.30	48,850	33.30
RSD-Choice Foundation	94	46,679	31.05	45,023	29.95	90	46,287	30.78	44,575	29.64
RSD-Treme Charter Schools Association	25	53,075	37.06	53,075	37.06	25	53,075	37.06	53,075	37.06
RSD-Algiers Charter Schools Association (ACSA)	222	43,648	28.96	43,608	28.93	222	43,648	28.96	43,608	28.93
Recovery School District-LDE	499	49,313	32.58	49,313	32.58	492	48,992	32.45	48,992	32.45
RSD-Institute for Academic Excellence	24	45,022	34.11	45,022	34.11	24	45,022	34.11	45,022	34.11
RSD-Knowledge is Power Program (KIPP) N.O.	161	49,321	23.83	49,321	23.83	161	49,321	23.83	49,321	23.83
RSD-FirstLine Schools, Inc.	118	47,228	34.01	44,477	32.03	100	47,869	34.53	45,019	32.47
<i>Recovery School District Total</i>	2,098	47,236	29.99	46,869	29.76	2,053	47,175	29.91	46,825	29.69
Office of Youth Development (OYD) Schools:										
Office of Youth Development	45	73,277	35.23	72,983	35.09	42	73,667	35.42	73,474	35.32

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports by city/parish school districts. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

QUICK REFERENCE TABLE H
Total Nonpublic Registration, 2011-2012

Parish/City	White	Nonwhite	Regular Ed PK-8	Regular Ed 9-12	Spec Ed Ages 3-5	Spec Ed Ages 6-21	Total
ACADIA	≥1980	≥70	≥1560	≥490	<10	<10	≥2060
ALLEN	<10	<10	<10	<10	<10	<10	<10
ASCENSION	≥1510	≥220	≥1430	≥300	<10	<10	≥1730
ASSUMPTION	≥210	≥30	≥240	<10	<10	<10	≥240
AVOUELLES	≥990	≥30	≥930	≥90	<10	<10	≥1020
BEAUREGARD	≥20	≥50	≥30	≥20	<10	≥10	≥70
BIENVILLE	<10	<10	<10	<10	<10	<10	<10
BOSSIER	≥180	≥40	≥220	<10	<10	<10	≥220
CADDO	≥3660	≥1050	≥3560	≥1150	<10	<10	≥4710
CALCASIEU	≥2740	≥560	≥2560	≥730	<10	<10	≥3300
CALDWELL	≥90	<10	≥80	≥10	<10	<10	≥90
CAMERON	<10	<10	<10	<10	<10	<10	<10
CATAHOULA	<10	<10	<10	<10	<10	<10	<10
CLAIBORNE	≥390	≥10	≥300	≥100	<10	<10	≥400
CONCORDIA	<10	<10	<10	<10	<10	<10	<10
DE SOTO	≥140	<10	≥110	≥30	<10	<10	≥140
EAST BATON ROUGE	≥13690	≥3550	≥12170	≥5020	<10	≥40	≥17240
EAST CARROLL	≥160	≥20	≥150	≥40	<10	<10	≥190
EAST FELICIANA	≥410	<10	≥260	≥150	<10	<10	≥410
EVANGELINE	≥750	<10	≥530	≥230	<10	<10	≥760
FRANKLIN	≥580	≥20	≥470	≥130	<10	<10	≥610
GRANT	<10	<10	<10	<10	<10	<10	<10
IBERIA	≥1710	≥370	≥1500	≥570	<10	<10	≥2080
IBERVILLE	≥570	≥160	≥340	≥390	<10	<10	≥740
JACKSON	<10	<10	<10	<10	<10	<10	<10
JEFFERSON	≥13870	≥5600	≥15710	≥3710	<10	≥50	≥19470
JEFFERSON DAVIS	≥380	≥40	≥370	≥50	<10	<10	≥420
LAFAYETTE	≥7070	≥1010	≥6010	≥2060	<10	<10	≥8090
LAFOURCHE	≥2420	≥160	≥2000	≥580	<10	<10	≥2590
LASALLE	<10	<10	<10	<10	<10	<10	<10
LINCOLN	≥710	≥180	≥640	≥250	<10	<10	≥900
LIVINGSTON	≥250	≥20	≥240	≥30	<10	<10	≥270
MADISON	≥260	≥10	≥200	≥80	<10	<10	≥280
MOREHOUSE	≥300	<10	≥190	≥110	<10	<10	≥310
NATCHITOCHE	≥360	≥20	≥280	≥110	<10	<10	≥390
ORLEANS	≥11090	≥7700	≥11670	≥6970	<10	≥140	≥18800
OUACHITA	≥1510	≥130	≥1230	≥410	<10	<10	≥1640
PLAQUEMINES	≥220	≥20	≥240	<10	<10	<10	≥240
POINTE COUPEE	≥1140	≥100	≥870	≥380	<10	<10	≥1250
RAPIDES	≥2230	≥420	≥1830	≥820	<10	<10	≥2650
RED RIVER	≥310	<10	≥210	≥100	<10	<10	≥320
RICHLAND	≥270	≥10	≥190	≥90	<10	<10	≥280
SABINE	<10	<10	<10	<10	<10	<10	<10
ST. BERNARD	≥390	≥90	≥490	<10	<10	<10	≥490
ST. CHARLES	≥550	≥150	≥700	<10	<10	<10	≥700
ST. HELENA	<10	<10	<10	<10	<10	<10	<10
ST. JAMES	≥220	≥10	≥240	<10	<10	<10	≥240
ST. JOHN	≥1530	≥660	≥1500	≥690	<10	<10	≥2190
ST. LANDRY	≥2350	≥440	≥2010	≥780	<10	<10	≥2790
ST. MARTIN	≥1030	≥230	≥1080	≥180	<10	<10	≥1260
ST. MARY	≥780	≥230	≥680	≥310	<10	≥10	≥1010
ST. TAMMANY	≥6900	≥490	≥5220	≥2150	<10	≥20	≥7390
TANGIPAHOA	≥2470	≥210	≥2110	≥580	<10	<10	≥2690
TENSAS	≥210	≥10	≥170	≥40	<10	<10	≥220
TERREBONNE	≥3050	≥460	≥2580	≥930	<10	<10	≥3510
UNION	≥230	≥10	≥180	≥60	<10	<10	≥240
VERMILION	≥740	≥90	≥620	≥210	<10	<10	≥830
VERNON	≥330	≥90	≥370	≥50	<10	<10	≥420
WASHINGTON	≥350	<10	≥230	≥110	<10	<10	≥350
WEBSTER	≥430	≥120	≥270	≥280	<10	<10	≥560
WEST BATON ROUGE	≥370	≥10	≥390	<10	<10	<10	≥390
WEST CARROLL	<10	<10	<10	<10	<10	<10	<10
WEST FELICIANA	<10	<10	<10	<10	<10	<10	<10
WINN	<10	<10	<10	<10	<10	<10	<10
CITY OF MONROE	≥770	≥210	≥840	≥140	<10	<10	≥980
CITY OF BOGALUSA	≥530	≥30	≥480	≥80	<10	<10	≥570
ZACHARY COMMUNITY	<10	≥20	≥10	≥10	<10	<10	≥30
CITY OF BAKER	≥70	≥100	≥120	≥50	<10	<10	≥170
CENTRAL COMMUNITY	≥720	≥30	≥650	≥100	<10	<10	≥750
Louisiana	≥96430	≥25530	≥89520	≥32120	<10	≥310	≥121970

Source: Nonpublic School Database

**Quick Reference Table J
Number and Type of Nonpublic Schools, 2011-2012**

Parish/City	Elementary	Middle/Junior	Secondary	Combination	TOTAL
ACADIA	5	0	2	0	7
ALLEN	0	0	0	0	0
ASCENSION	3	0	1	1	5
ASSUMPTION	1	0	0	0	1
AVOUELLES	3	0	0	1	4
BEAUREGARD	0	0	0	1	1
BIENVILLE	0	0	0	0	0
BOSSIER	2	0	0	0	2
CADDO	11	0	1	2	14
CALCASIEU	10	0	1	1	12
CALDWELL	0	0	0	1	1
CAMERON	0	0	0	0	0
CATAHOULA	0	0	0	0	0
CLAIBORNE	0	0	0	2	2
CONCORDIA	0	0	0	0	0
DE SOTO	0	0	0	1	1
EAST BATON ROUGE	28	2	5	14	49
EAST CARROLL	0	0	0	1	1
EAST FELICIANA	0	0	0	1	1
EVANGELINE	0	0	0	1	1
FRANKLIN	0	0	0	2	2
GRANT	0	0	0	0	0
IBERIA	2	0	0	3	5
IBERVILLE	1	0	2	0	3
JACKSON	0	0	0	0	0
JEFFERSON	36	2	6	9	53
JEFFERSON DAVIS	1	0	0	1	2
LAFAYETTE	12	0	3	2	17
LAFOURCHE	5	0	1	0	6
LASALLE	0	0	0	0	0
LINCOLN	1	0	0	3	4
LIVINGSTON	1	0	1	1	3
MADISON	0	0	0	1	1
MOREHOUSE	0	0	0	1	1
NATCHITOCHE	0	0	0	1	1
ORLEANS	34	6	13	10	63
OUACHITA	0	0	0	5	5
PLAQUEMINES	1	0	0	0	1
POINTE COUPEE	1	0	1	1	3
RAPIDES	5	0	4	1	10
RED RIVER	0	0	0	1	1
RICHLAND	0	0	0	1	1
SABINE	0	0	0	0	0
ST. BERNARD	2	0	0	0	2
ST. CHARLES	3	0	0	0	3
ST. HELENA	0	0	0	0	0
ST. JAMES	1	0	0	0	1
ST. JOHN	5	0	1	1	7
ST. LANDRY	2	0	1	5	8
ST. MARTIN	2	0	1	1	4
ST. MARY	3	0	2	0	5
ST. TAMMANY	14	2	5	2	23
TANGIPAHOA	7	0	1	1	9
TENSAS	0	0	0	1	1
TERREBONNE	6	0	1	2	9
UNION	0	0	0	1	1
VERMILION	3	0	2	0	5
VERNON	1	0	1	0	2
WASHINGTON	0	0	0	1	1
WEBSTER	0	0	1	1	2
WEST BATON ROUGE	1	0	0	0	1
WEST CARROLL	0	0	0	0	0
WEST FELICIANA	0	0	0	0	0
WINN	0	0	0	0	0
CITY OF MONROE	4	0	1	0	5
CITY OF BOGALUSA	1	0	0	1	2
ZACHARY COMMUNITY	0	0	0	1	1
CITY OF BAKER	0	0	0	1	1
CENTRAL COMMUNITY	1	0	0	1	2
Louisiana	219	12	58	90	379

Source: Nonpublic School Database

QUICK REFERENCE TABLE K
Scholarships Accepted by School, 2011-12

School	Number of Students
Bishop McManus	76
Cathedral Academy	76
Conquering Word	28
Conquering Word Eastbank	24
Ecole Bilingue	<10
Faith Christian	18
First Pilgrims	<10
Good Shepherd	60
Holy Ghost	97
Holy Rosary	29
Life of Christ	33
Light City	31
Adventist Academy	<10
Divine Providence	<10
Perpetual Help	<10
Prompt Succor	23
Resurrection	268
St. Agnes	21
St. Alphonsus	143
St. Andrew	13
St. Angela Merici	<10
St. Anthony	45
St. Benedict	45
St. Dominic	<10
St. Joan of Arc	126
St. John Lutheran	34
St. Leo the Great	137
St. Mary Magdalen	<10
St. Mary's Academy	227
St. Paul Lutheran	49
St. Peter Claver	93
St. Rita	54
St. Stephen	37
The Upperroom	74
TOTAL	1,900

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